COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX
100 RIBAUT ROAD
POST OFFICE DRAWER 1228
BEAUFORT, SOUTH CAROLINA 29901-1228
TELEPHONE: (843) 255-2000
FAX: (843) 255-9401
www.bcgov.net

D. PAUL SOMMERVILLE
CHAIRMAN

GERALD W. STEWART
VICE CHAIRMAN

COUNCIL MEMBERS

CYNTHIA M. BENSCH
RICK CAPORALE
GERALD DAWSON
BRIAN E. FLEWELLING
STEVEN G. FOBES
ALICE G. HOWARD
WILLIAM L. MCBRIDE
STEWART H. RODMAN
ROBERTS "TABOR" VAUX

GARY T. KUBIC
COUNTY ADMINISTRATOR

JOSHUA A. GRUBER
DEPUTY COUNTY ADMINISTRATOR
SPECIAL COUNSEL

THOMAS J. KEAVENY, II
COUNTY ATTORNEY

SUZANNE M. RAINEY
CLERK TO COUNCIL

AGENDA
COMMUNITY SERVICES COMMITTEE
Monday, November 30, 2015
2:30 p.m.
Executive Conference Room, Administration Building
Beaufort County Government Robert Small Complex
100 Ribaut Road, Beaufort

Committee Members:
William McBride, Chairman
Gerald Dawson, Vice Chairman
Rick Caporale
Steve Fobes
Alice Howard
Roberts "Tabor" Vaux

Staff Support:
Monica Spells, Assistant County Administrator
Civic Engagement and Outreach

1. CALL TO ORDER – 2:30 P.M.

2. INFORMATIONAL UPDATE - MEMORANDUM OF UNDERSTANDING WITH LOVE HOUSE MINISTRIES REGARDING SERVICES FOR AFTER SCHOOL CARE AND SENIOR PROGRAMS

3. CONSIDERATION OF CONTRACT AWARD
   A. Request to Purchase three new 2016 Chevrolet Impalas from State Contract for Beaufort County's Department of Disabilities and Special Needs (backup)

4. HUMAN SERVICES DEPARTMENT PRESENTATION
   A. Housing Considerations: Mobility and Family Stability

5. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS
   A. Alcohol and Drug Abuse Board
   B. Children's Foster Care Review Board
   C. Library Board
   D. Rural and Critical Lands Preservation Board

6. ADJOURNMENT

2015 Strategic Plan Committee Assignments
Library Operational Analysis and Master Plan, including Upgrades

The County Channel

COUNTY COUNCIL OF BEAUFORT COUNTY
PURCHASING DEPARTMENT

102 Industrial Village Road, Bldg 3—Post Office Drawer 1228
Beaufort, South Carolina 29901-1228

TO: Councilman William L. McBride, Chairman, Community Services Committee

FROM: Dave Thomas, CPPO, Purchasing Director

SUBJ: Request to Purchase three new 2016 Chevrolet Impalas from State Contract for Beaufort County's Department of Disabilities and Special Needs

DATE: October 29, 2015

BACKGROUND: The Purchasing Department received a request from the Department of Disabilities and Special Needs to purchase three 2016 Chevrolet Impalas from Love Chevrolet, a State contract vendor. The new vehicles will replace a 1999 Ford Crown Victoria with 184,651+ miles, a 2001 Ford Crown Victoria with 176,158+ miles and a 2001 Ford Crown Victoria that was totaled in March 2015. First Vehicle Services recommends replacing these vehicles due to the high mileage and repair cost. In FY 2014, GO Bond funds amounting to $450,000 were to be used by Disabilities and Special Needs to purchase vehicles. Six minivans were approved by County Council 1/26/2015 (-$141,246) and three wheelchair accessible vans and two buses were approved 3/23/2015 (-$235,535). This leaves $73,219 in this allocation.

STATE CONTRACT VENDOR INFORMATION	**COST**
Love Chevrolet, Columbia, SC	$54,987.00

FUNDING: Account# 24410011-54000, Disabilities and Special Needs Admin-Vehicle Purchases

FY 2015 COST: NA

FOR ACTION: Community Services Committee meeting occurring November 30, 2015.

RECOMMENDATION: The Purchasing Department recommends that the Community Services Committee approve the contract award to purchase the vehicles from the aforementioned vendor for a total cost of $54,987.00.

CC: Gary Kubic, County Administrator
Joshua Gruber, Deputy County Administrator/Special Counsel
Alicia Holland, Asst. Co. Administrator, Finance
Monica Spells, Asst. Co. Administrator, Civic Engagement
William Love, Disabilities and Special Needs Director

Attachments: State Contract Pricing, memo 3/19/15

SINCE 1961

Love Chevrolet Company
100 Parkridge Dr.
Columbia, South Carolina 29202
(803) 794-9004

2016 Chevrolet Impala Limited $18029.00
Don Lockhart 803-513-5905
State Contract #4400007285

Includes:White Exterior, Ebony Cloth Interior
V6, 6 Speed Automatic Transmission,A/C/,Tilt Wheel
Cruise Control, Power Windows,Locks Mirrors,Keyless
Buckets seats, Carpeting,am/fm stereo radio,Onstar
ADDS:Vinyl Seat Covers not available

S.C. Sales Tax	$ 300.00
Price Per Unit	$18329.00

Stacy Adams, Procurement Manager
Phone: (803) 737-4375
Email: sadams@mmo.sc.gov

Materials Management Office
1201 Main Street, Suite 600
Columbia, South Carolina 29201

SEDANS INDEX

	Initial Contract Term	Contract Rollover Dates	Order Cutoff Date	Base Price
Sedan, Compact, 4 door, Hybrid ***Ford CMax***	11/1/13 – 10/31/14	11/1/14 – 10/31/15		$23,350.00
Sedan, Compact, Flex Fuel ***Ford Focus***	11/1/14 – 10/31/15		**7/24/2015**	$15,781.00
Sedan, Crossover, Compact, 4 door, Flex Fuel ***Chevrolet Equinox LS***	11/1/13 – 10/31/14	11/1/14 – 10/31/15	**5/21/15**	$20,606.00
Sedan, Intermediate, 4 door, 5 passenger, Flex Fuel ***Chrysler 200***	11/1/14 – 10/31/15		**4/29/2015**	$21,433.00
Sedan, Full Size, 4 door, 5 passenger, Flex Fuel ***Chevrolet Impala LS Fleet Limited***	11/1/13 – 10/31/14	11/1/14 – 10/31/15	**1/14/2015**	$18,029.00

Return to Index

Sedan, Full Size, 4-Door, 5-Passenger, Flex Fuel

Contract Number:	**4400007285**	Contractor:	**Love Chevrolet Company**
Initial Contract Term:	11/1/13 – 10/31/14	Address:	PO Box 8387 Columbia, SC 29202
Contract Rollover Dates:	11/1/14 – 10/31/15	Vendor #:	7000044959
Order Cutoff Date:	**1/14/2015**	Contact:	**Donna Casey**
Model:	**Chevrolet Impala LS**	Email:	governmentsales@loveauto.com
Commodity Code:	07104	Telephone:	**(803) 794-9004**
Delivery :	90-120 days ARO	Fax:	(803) 926-7467

Contact dealer for possible availability after the order cutoff date. The 2016 models will be available to order in March; however, vehicles may not be received prior to June 30, 2015. The State received notice that only 10,000 2016 Impala vehicles will be available from the manufacturer for the entire country. If your agency is in need of this vehicle, it is recommended that you place orders as quickly as possible to avoid unavailability.

BASE PRICE = $18,029.00

*** Click on the link above for an itemized listing of items included in the base price.**

Optional Additions

Intentionally Left Blank

Optional Deductions

OnStar & XM Radio	$ 260.00
Auxiliary Power Connection - Standard State Spec	$ 50.00
Auxiliary Power Outlet - Standard State Spec	$ 50.00

Return to Index

Beth,

Listed below is the maintenance cost for vehicles 18870 and 20149 as requested.
If you need any additional information feel free to give me at 843-255-2771.

Report Period Oct 22, 2013 To Oct 22, 2015

DEPARTMENT	Bumper Number	Chassis ID	Type	Beginning Meter	Ending Meter	Miles Driven	Description	Labor Hours	Labor Cost	Parts Cost	Outside Service Cost	Total Cost
24410011-D	20149	X143441	V	162,099	175,904	13,805	20149 2001 FORDX INTERCEPT	41.49	2,098.93	1,382.45	140	$3,621.38
24410011-D	18870	X149459	V	171,113	184,264	13,151	18870 1999 FORDX INTERCEPT	27.95	1,573.15	696.18	95	$2,364.33

Brian Freeman
Maintenance Manager

54 Gilberts Way
Temple, GA 30179
Cell: 678-873-5573
Fax: 775-429-2381
brian.freeman@firstgroup.com

BEAUFORT COUNTY, SOUTH CAROLINA
DISABILITIES AND SPECIAL NEEDS
FISCAL YEAR 2015 VEHICLE PURCHASES

2014 GO Bond Funds for Disabilities and Special Needs		$ 450,000
Six (6) New Minivans approved by County Council	1/26/2015	(141,246)
Three (3) New Minivans pending Community Services and County Council approval	3/23/2015	(144,945)
Two (2) New 2015 Ford E450 Buses pending Community Services and County Council approval	3/23/2015	(90,590)
Subtotal of Disabilities and Special Needs Vehicle Purchases in 2015		(376,781)
Remaining balance after above purchases		$ 73,219

3/19/2015