FILED

AGENDA

Special Session – Commissioners Court 2025 JUL 3 | AM 10: 06
Jack Hatchell Administration Building
4th Floor, 2300 Bloomdale Road, McKinney

STACEY KEMP
COUNTY CLERK
August 4, 2025, 1:30 P.M.

COLLIN COUNTY, TEXAS

NOTICE OF A SPECIAL SESSION MEETING

Notice is hereby given that the Collin County Commissioners Court will meet in a SPECIAL SESSION meeting on Monday, August 4, 2025 at 1:30 P.M. (Tuesday, August 5, 2025, Wednesday, August 6, 2025, Thursday, August 7, 2025 and Friday, August 8, 2025 at 9:00 A.M.; AS NEEDED FOR THE BUDGET WORKSHOP). Following is the agenda for said meeting:

Call to order. Court will convene in open session for consideration of the following business matters:

FY 2026 BUDGET WORKSHOP:

Public comments related to an item on the Agenda.

If a member of the public would like to address the Court, a properly completed Public Comment Form must be submitted prior to the start of the meeting. Each speaker shall be limited to a maximum of three (3) minutes for public comments.

- 1. AI-58352 FY 2026 Recommended Budget Overview. 2. Compensation & Benefits Discussion and Any Action a. AI-58353 Uniform Pay Policy. b. Benefit Change Discussion and Any Action 2. Al-58354 TCDRS Contribution Rate. C. Compensation Discussion and Any Action 1. Al-58355 Employee Related Compensation. 2. Al-58357 Proposed Elected Official Salaries. 3. **Outside Agencies Presentations** 4.
- 4. Elected Official/Department Head Presentations and Discussions
 a. Al-58469 Overtime for Jail Operations, Sheriff.

 5. Items for Court Consideration
 a. Capital Project Proposal
 b. FY 2026 Grant Decisions
 c. Al-58470 Contract with CSCD for SCORE and VALOR programs.
 d. Budget Office Supported Request.

Commissioners Court Changes to Base Budget.



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- 6. Review of Add/Delete List
- 7. Al-58360 FY2025 Budget Amendment for FY2026.
- 8. Court Recommended Budget Review
- 9. Al-58358 FY 2026 Proposed Tax Rate.
- 10. Al-58359 Schedule Public Hearings.
 - a. Tax Rate Public Hearing (Tax Code 26.05 & 26.06)
 - b. Budget Public Hearing (LGC 111.067 & 111.068)

Executive Session Items:

Executive Session, in accordance with Chapter 551 of the Government Code, to discuss the following subjects:

Personnel (551.074)

To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

AI-58356 Salaries for County Administrator, Deputy County Administrator, Elections Administrator and County Extension Agents.

Any action resulting from the executive session.

The Commissioners Court reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed in this agenda, in the order deemed appropriate, as authorized by Chapter 551, Open Meetings, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.0745, 551.075 and 551.076, or to seek the advice of its attorney and/or other attorneys representing Collin County on any matter in which the duty of the attorney to the Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with chapter 551 of the Texas Government Code or as otherwise may be permitted under chapter 551.

Adjourn.



Chris Hill COUNTY JUDGE COLLIN COUNTY, TEXAS



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CERTIFICATION:

I hereby certify that the above notice of meeting was filed and posted to this office located in the City of McKinney, Texas, on this the day of day

Stacey Kemp, County Clerk Collin County, TEXAS

Deputy

NOTE: The Collin County Commissioners Court complies with A.D.A. requirements. If you have an impairment and wish to appear at a meeting, please call (972) 548-4631 to make arrangements.