Administrative-Finance Committee
CO-CHAIR, GEORGE SMILEY
COUNCILMAN SEVENTH DISTRICT
CO-CHAIR, JOHN J. CARTIER
COUNCILMAN EIGHTH DISTRICT

COUNCIL

LOUIS L. REDDING CITY COUNTY BUILDING
800 N. French Street
Wilmington, DE 19801
Office: (302) 395-8383
Fax: (302) 395-8386
E-mail: jjcartier@nccde.org
E-mail: gsmiley@nccde.org

NEW CASTLE COUNTY COUNCIL
Administrative-Finance Committee
April 27, 2021 – 5:00 p.m.
Virtual Zoom Webinar Meeting

REVISED - AGENDA

I. MEETING CALL TO ORDER:

II. APPROVAL OF MINUTES:
04-13-2021 - Administrative-Finance Committee Minutes

III. RESOLUTUION(S):

R21-074: AMEND THE FY2021 CAPITAL PROGRAM: APPROPRIATE $100,000 IN FUNDING FROM THE STATE OF DELAWARE FISCAL YEAR 2021 BOND AND CAPITAL IMPROVEMENTS ACT TO THE DEPARTMENT OF PUBLIC SAFETY, PUBLIC SAFETY EQUIPMENT CAPITAL PROJECT. Introduced by: Mr. Bell

R21-075: TO SET NEW CASTLE COUNTY'S FISCAL YEAR 2022 CONTRIBUTION RATE FOR THE COUNTY'S PENSION PLANS. Introduced by: Mr. Smiley, Mr. Cartier

IV. ORDINANCE(S):

°21-046: AMEND THE PAY PLAN AND RATES OF PAY FOR HOURLY RATED CLASSIFIED SERVICE EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFFILIATE LOCAL 459. Introduced by: Ms. Hartley-Nagle

°21-048: TO AMEND NEW CASTLE COUNTY CODE CHAPTER 38 ("UTILITIES"), ARTICLE 2 ("SEWAGE AND SEWAGE DISPOSAL") REGARDING AN EQUIVALENT DWELLING UNIT ("EDU") CHARGE EFFECTIVE JULY 1, 2021. Introduced by: Mr. Smiley, Mr. Cartier

°21-037: (STATUS: TO BE TABLED) THE ANNUAL REVENUE ORDINANCE OF NEW CASTLE COUNTY FOR FISCAL YEAR 2022 BEGINNING JULY 1, 2021. Introduced by: Mr. Smiley, Mr. Cartier

°21-038: (STATUS: TO BE TABLED) CALCULATION OF SEWER SERVICE CHARGES EFFECTIVE JULY 1, 2021 FOR FISCAL YEAR 2022. Introduced by: Mr. Smiley, Mr. Cartier

°21-039: (STATUS: TO BE TABLED) AN ORDINANCE AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF NEW CASTLE COUNTY FOR THE PURPOSE OF FINANCING CERTAIN CAPITAL PROJECTS APPROVED IN THE FISCAL YEAR 2022 CAPITAL BUDGET. Introduced by: Mr. Smiley, Mr. Cartier

°21-040: (STATUS: TO BE TABLED) THE CAPITAL BUDGET ORDINANCE OF NEW CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021. Introduced by: Mr. Smiley, Mr. Cartier

°21-041: (STATUS: TO BE TABLED) ADOPT THE ANNUAL OPERATING BUDGET OF NEW CASTLE COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021. Introduced by: Mr. Smiley, Mr. Cartier

IV. OTHER:

- Discussion of Resolution No. 21-077 - Councilwoman Kilpatrick
- R21-077: SUPPORTING DELAWARE GENERAL ASSEMBLY HOUSE BILL NO. 170. Introduced by: Ms. Kilpatrick, Mr. Sheldon, Ms. Hartley-Nagle
- New Castle County Council Grant Requests/Community Event
- Expense & Revenue Round Table
- Comments by the County Executive Branch

V. PUBLIC COMMENT:

VI. ADJOURNMENT:

*****REVISED AGENDA POSTED: Friday, April 23, 2021**
AGENDA POSTED: Tuesday, April 20, 2021

*****The agenda is amended for time essence regarding this item which is of high importance to New Castle County, and the other Counties, and is due to be considered by the General Assembly as soon as possible.**

***The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). This agenda shall be subject to change to include the addition or deletion of items received from Council members, including executive session, which arise at the time of the meeting.**

****In accordance with Governor Carney's recently issued *Proclamation*, coupled with the Governor's *Declaration of a State of Emergency*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing Zoom Webinar. The link to join the meeting via computer, smart device, or smart phone is:** https://zoom.us/j/377322142

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at https://nccde.org/AgendaCenter/County-Council-1

You may also call into the meeting (audio) using the following call in numbers: You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656

or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142.

If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars

Members of the public joining the meeting utilizing the link or the call-in number will be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone has an opportunity to comment. You will not be able to speak until called upon by the moderator. There are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Finally, if you would like to submit comments or questions on legislation that will be considered during the meeting, please feel free to send them to Christine.Roberts@newcastlede.gov **All comments should be submitted by 2:30 pm on Tuesday, April 27, 2021.**