



TRANSPORTATION POLICY BOARD MEETING

The Junior League of Austin Community Impact Center
5330 Bluffstone Lane
Austin, TX 78759
Monday, February 14, 2022
2:00 p.m.

Livestream at www.campotexas.org

All individuals attending the CAMPO Transportation Policy Board Meeting are required by the meeting facility to follow the Center for Disease Control (CDC), state, and local guidance by social distancing and wearing a face mask.

AGENDA

1. Certification of Quorum – Quorum requirement is 12 members
..... Commissioner Cynthia Long, Chair
2. Public Comments
The public is invited to comment on transportation-related topics in the CAMPO geographic area. Up to 10 individuals may sign up to speak and must adhere to the three (3) minute time limit. Written comments may be emailed to TPBcomments@campotexas.org by 5:00 p.m., Thursday, February 10, 2022.

This is an opportunity for the public to address the Transportation Policy Board concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Board. The Chair may place a time limit on all comments. Any deliberation of an issue raised during Public Comments is limited to a statement of fact regarding the item; a statement concerning the policy regarding the item or a proposal to place the item on a future agenda.

EXECUTIVE SESSION:

Under Chapter 551 of the Texas Government Code, the Board may recess into a closed meeting (an executive session) to deliberate any item on this agenda if the Chairman announces the item will be deliberated in executive session and identifies the section or sections of Chapter 551 that authorize meeting in executive session. A final action, decision, or vote on a matter deliberated in executive session will be made only after the Board reconvenes in an open meeting.

3. Executive Session Commissioner Cynthia Long, Chair
The Transportation Policy Board will recess to an Executive Session, if needed.
4. [Report from the Technical Advisory Committee \(TAC\) Chair](#) Ms. Laurie Moyer, P.E.
Ms. Moyer will provide an overview of TAC discussion items and recommendations to the Transportation Policy Board.

PUBLIC HEARING:

THE PUBLIC IS INVITED TO COMMENT ON ITEM 5 IN THE SECTION BELOW. SPEAKERS MUST ADHERE TO THE THREE (3) MINUTE TIME LIMIT. WRITTEN COMMENTS MAY BE EMAILED TO TPBCOMMENTS@CAMPOTEXAS.ORG BY 5:00 P.M., THURSDAY, FEBRUARY 10, 2022.

5. [Presentation and Public Hearing on Amendments to the Transportation Improvement Program \(TIP\) and Regional Transportation Plan \(RTP\)](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will present amendments to the Transportation Improvement Program and Regional Transportation Plan (RTP) for public comment and potential approval.

ACTION:

THE PUBLIC IS INVITED TO COMMENT ON ITEMS 6-8 IN THE SECTION BELOW. SPEAKERS MUST ADHERE TO THE THREE (3) MINUTE TIME LIMIT. WRITTEN COMMENTS MAY BE EMAILED TO TPBCOMMENTS@CAMPOTEXAS.ORG BY 5:00 P.M., THURSDAY, FEBRUARY 10, 2022.

6. [Discussion and Take Appropriate Action on January 10, 2022 Meeting Minutes](#).....Commissioner Cynthia Long, Chair
Chair Long will request Transportation Policy Board approval of the January 10, 2022 meeting minutes.
7. [Discussion and Take Appropriate Action on FY 2022 & 2023 Unified Planning Work Program \(UPWP\) Amendment #2](#).....Ms. Theresa Hernandez, CAMPO
Ms. Hernandez will present a UPWP amendment for FYs 2022 & 2023 with accompanying Resolutions 2022-2-7 and 2022-2-7a.
8. [Discussion and Potential Action on Transportation Development Credits \(TDCs\) to Support Regional Studies](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will present the request for TDCs to support upcoming regional studies.

INFORMATION:

9. [Discussion on Federal Performance Measure Target Updates](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will discuss the annual update to federal performance measure targets.
10. [Discussion on Quarterly Project Progress Report](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will discuss the quarterly project progress report.
11. [Update on Regional Transportation Statistics and Metrics Dashboard](#).....Mr. Nirav Ved, CAMPO
Mr. Ved will provide an update on the Regional Transportation Statistics and Metrics Dashboard.

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.

Transportation from Transit Stops:

Upon request, transportation vouchers from adjacent transit stops are available. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for a voucher.

12. [Presentation of 2022 Transportation Planning Activities Calendar](#)
.....Mr. Ashby Johnson, CAMPO
Mr. Johnson will present the planning activities and requested actions for calendar year 2022.
13. Executive Director’s Report on Transportation Planning Activities
14. Announcements
 - a. Transportation Policy Board Chair Announcements
 - b. Next Technical Advisory Committee Meeting, February 28, 2022 – 2:00 p.m.
 - c. Next Transportation Policy Board Meeting, March 7, 2022 – 2:00 p.m.
15. Adjournment

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.

Transportation from Transit Stops:

Upon request, transportation vouchers from adjacent transit stops are available. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for a voucher.



Capital Area Metropolitan Planning Organization Technical Advisory Committee Meeting

Livestream at: www.campotexas.org

Meeting Minutes
January 24, 2022
2:00 p.m.

1. Certification of Quorum Ms. Laurie Moyer, P.E., Chair

The CAMPO Technical Advisory Committee was called to order by the Chair at 2:03 p.m.

A quorum was announced present.

Present:

	Member	Representing	Member Attending	Alternate Attending
1.	Stevie Greathouse	City of Austin	Y	
2.	Cole Kitten	City of Austin	Y	
3.	Robert Spillar	City of Austin	N	Eric Bollich
4.	Tom Gdala	City of Cedar Park	Y	
5.	City of Georgetown	City of Georgetown	N	
6.	Jeff Prato	City of Kyle	Y	
7.	Ross Blackketter	City of Leander	Y	
8.	Emily Barron	City of Pflugerville	Y	
9.	Gary Hudder, Vice Chair	City of Round Rock	Y	
10.	Laurie Moyer, P.E., Chair	City of San Marcos	Y	
11.	Mitchell Cameron	Bastrop County	N	Robert Pugh, P.E.

12.	David Harrell	Bastrop County (Smaller Cities)	Y	
13.	Greg Haley	Burnet County	Y	
14.	Mike Hodge	Burnet County (Smaller Cities)	Y	
15.	Will Conley	Caldwell County	N	
16.	Dan Gibson	Caldwell County (Smaller Cities)	Y	
17.	Jerry Borcharding	Hays County	Y	
18.	John Nett	Hays County (Smaller Cities)	Y	
19.	Charlie Watts	Travis County	Y	
20.	Cathy Stephens	Travis County (Smaller Cities)	Y	
21.	Bob Daigh	Williamson County	Y	
22.	Tom Yantis	Williamson County (Smaller Cities)	Y	
23.	David Marsh	CARTS	Y	Ed Collins
24.	CTRMA	CTRMA	Y	Oscar Solis
25.	Sharmila Mukherjee	Capital Metro	N	Nadia Barrera-Ramirez
26.	Heather Ashley-Nguyen	TxDOT	N	Akila Thamizharasa

2. Election of Officers for Chair and Vice Chair of CAMPO Technical Advisory Committee (TAC)

.....Mr. Chad McKeown, CAMPO
The Chair recognized Mr. Chad McKeown, CAMPO Deputy Executive Director who introduced Mr. Cole Kitten (Austin Transportation Department) of the TAC Nominating Committee to present recommendations for the offices of Chair and Vice Chair.

Mr. Kitten informed the Committee that the TAC Nominating Committee which also includes Bob Daigh (Williamson County), and Dan Gibson (City of Lockhart) convened via email and recommends that the Technical Advisory Committee reappoint Ms. Laurie Moyer, P.E. as Chair and Mr. Gary Hudder as Vice Chair for the 2022 membership.

Mr. Mike Hodge moved for approval to reappoint Ms. Laurie Moyer, P.E. as Chair and Mr. Gary Hudder as Vice Chair for the 2022 membership.

Mr. Bob Daigh seconded the motion.

The motion prevailed unanimously.

3. Approval of October 18, 2021 Meeting Summaries

..... Ms. Laurie Moyer, P.E., Chair

The Chair entertained a motion for approval of the October 18, 2021 meeting summary.

Mr. Ed Collins moved for approval of the October 18, 2021 meeting summary.

Mr. David Harrell seconded the motion.

The motion prevailed unanimously.

The Chair recalled a previous TAC discussion of achieving 2 in-person meetings in locations other than CAMPO offices. The Chair confirmed that the TAC will proceed with having 2 in-person meetings and requested that TAC members contact staff for scheduling to hosting a meeting at their offices.

4. Discussion on Federal Performance Measure Target Updates

.....Mr. Ryan Collins, CAMPO

Mr. Ryan Collins, Short-Range Planning Manager reminded the Committee that regional targets are set on an annual basis depending on the federal performance measure. Mr. Collins provided a brief overview of Transportation Performance Management (TPM) and the performance measure process used to set performance measure targets. The Committee was also informed that the MPO also sets targets to adopt for the region and later incorporation into the long range plan and TIP.

Mr. Collins later presented and discussed the performance measures targets for 2022 and the five (5) year rolling average. Mr. Collins noted that every year that the performance measure targets are updated, the most recent year's data is being incorporated into the five (5) year rolling average. The presentation concluded with the next steps and a timeline for adoption of the federal performance measure targets. A brief question and answer with comments followed.

Mr. Ashby Johnson, CAMPO Executive Director provided additional comment. Mr. Johnson informed the Committee that he is a member of a Safety Work Group formed by the Texas Transportation Commission which is tasked with developing strategies to reduce crashes. Mr. Johnson reported that the TAC and Transportation Policy Board will receive briefings from the Safety Work Group meetings moving forward.

5. Discussion on Upcoming Short-Range Planning Activities

Mr. Ryan Collins also provided an update on CAMPO's Short-Range Planning activities regarding the Spring Amendment Cycle, 2023-2026 Transportation Improvement Program (TIP), and the next CAMPO Project Call.

Mr. Collins informed the Committee that CAMPO will be launching the spring amendment cycle for the current TIP and Regional Transportation Plan (RTP). Mr. Collins reported that the spring amendment cycle is part of a regular amendment cycle that is completed twice a year. Mr. Collins added that amendment requests can be submitted through the online application at any time with the cut-off date of January 28, 2022 and noted that it will be the last amendment cycle for the 2021-2024 TIP. A public hearing will be held in April 2022 followed by a request for Transportation Policy Board approval in May 2022.

Mr. Collins continued the update with a discussion on development of the 2023-2026 TIP. The Committee was informed that an initial call for projects will not be held for the 2023-2026 TIP as projects currently funded and included in the 2021-2024 TIP will automatically be included in the 2023-2026 TIP. The Committee was also informed that requests can be submitted at any time for inclusion in the initial adoption of the 2023-2026 TIP with the cut-off date of January 28, 2022. Mr. Collins noted that projects submitted for inclusion in the 2023-2026 TIP must have committed funding from federal, state or local sources. Mr. Collins concluded the update with a timeline for approval of the 2023-2026 TIP.

Mr. Ashby Johnson provided additional comments. Mr. Johnson added that projects deferred due to the I-35 Capital Express Project are not required to be resubmitted as they will automatically be rolled over into the 2023-2026 TIP. A brief question and answer with comments followed.

Mr. Collins also provided a brief update on the next CAMPO Project Call. The Committee was informed that CAMPO will begin the next project call process in October or November of 2022 as a result of the passage of the Infrastructure Investment and Jobs Act (IIJA). Mr. Collins reported that the project call will include the refunding of any remaining deferred projects and the selection of new projects for Surface Transportation Block Grant (STBG) and Transportation Alternatives Set-Aside (TASA) funding. The Committee was later informed that a project development workshop will be held to assist local sponsors with preparation of transportation projects for federal STBG and TASA funding opportunities from CAMPO. The Committee was also informed that a schedule and additional information regarding the project development workshop will be provided in the coming months.

Mr. Collins later presented the Texas funding apportionments provided by the IIJA through 2026 and provided a brief overview on additional funding opportunities through new discretionary grant programs.

Mr. Ashby Johnson informed the Committee that funding tables have not been received to show what the MPO will receive in Category 7 funding or what Cap Metro will receive directly from the Federal Transit Administration (FTA). Mr. Johnson added that the TAC and Transportation Policy Board will be updated as soon as the information is received. A detailed question and answer with comments followed.

6. Update on Regional Transportation Statistics and Metrics Dashboard

Mr. Nirav Ved, Data and Operations Manager informed the Committee that staff requested input from the TAC on the Regional Transportation Statistics and Metrics Dashboard and approximately 35 comments were received. Mr. Ved discussed a summary of those comments received with responses included in the meeting materials. Mr. Ved also discussed the next steps and informed the Committee that another link will be forwarded to the TAC to request additional comments following further review of the dashboard. The update concluded with a brief question and answer with comments.

7. Report on Transportation Planning Activities

Mr. Chad McKeown provided a report on the Project Readiness for Regional Corridor Improvement Projects, Regional Freight Plan, and Interchange Bottlenecks Study.

a. Spring Amendment Cycle

This item was addressed and incorporated into Agenda Item 5 Discussion on Upcoming Short-Range Planning Activities.

b. 2023-2026 Transportation Improvement Program

This item was addressed and incorporated into Agenda Item 5 Discussion on Upcoming Short-Range Planning Activities.

c. Project Readiness for Regional Corridor Improvement Projects

Mr. McKeown reported that staff completed their review of the proposals and consultant selection in early November 2021 for the Regional Corridor Improvement Projects contract. The Transportation Policy Board approved authorization to begin contract negotiations with the highest ranking firm, BGE at its November 8, 2021 meeting. Mr. McKeown informed the Committee that staff is currently working on the scope of work and Advanced Funding Agreement (AFA) to begin work in March.

d. Regional Freight Plan

Mr. McKeown reported that staff is planning to procure a consultant contract to update the Regional Freight Plan as the current plan dates back to 2008. Mr. McKeown noted that staff will use the TxDOT freight plan as a model to update the plan. The Committee was informed that a Request for Proposals (RFP) for the Regional Freight Plan will post in early February.

e. Interchange Bottlenecks Study

Mr. McKeown informed the Committee that the Interchange Bottlenecks Study will consist of the study of bottlenecks in interchanges, major intersections, and major arterial intersections in the region. Mr. McKeown identified and discussed objective of the study and also informed the Committee that an RFP for procurement of a consultant contract for the Interchange Bottlenecks Study is soon to post.

f. Transportation Demand Management (TDM) Subcommittee

Mr. McKeown introduced Mr. Nirav Ved as the presenter for the TDM Subcommittee report. Mr. Ved reported that the subcommittee has had its first meeting. Mr. Ved added that an update of the discussion from the first meeting was provided to the TAC on October 18, 2021 by the subcommittee Chair, Mr. Gary Hudder. The Committee was informed that the next TDM Subcommittee meeting is anticipated for mid-February. Mr. Ved also reported that a doodle poll will be sent to the TAC to determine and finalize the next meeting date.

The Report on Transportation Planning Activities was concluded by a recap of the TAC discussions, summary of agenda items, and follow-up for the next TAC meeting by the Chair.

8. TAC Chair Announcements

The Chair announced that the next Transportation Policy Board Meeting will be held on February 14, 2022 and the next TAC meeting will be held on February 28, 2022.

9. Adjournment

The Chair entertained a motion to adjourn the January 24, 2022 meeting of the Technical Advisory Committee.

Vice Chair, Mr. Gary Hudder moved to adjourn the January 24, 2022 meeting of the Technical Advisory Committee.

The January 24, 2022 meeting of the Technical Advisory Committee was adjourned at 3:16 p.m. by unanimous consent.



Date: February 14, 2022
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 5
Subject: Presentation and Public Hearing on Amendments to Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP)

RECOMMENDATION

Staff is recommending the Transportation Policy Board (TPB) approve the requested amendments to the TIP and RTP as listed in the Amendment Request List and Resolution 2022-2-5.

PURPOSE AND EXECUTIVE SUMMARY

For the Spring Amendment Cycle, CAMPO has received two requests for regular amendments to the TIP as detailed in the Amendment Request List. Upon review of the request submittals, and in consultation with the project sponsor Capital Metro, and Federal Transit Administration (FTA), staff is recommending these amendments be processed through the Quick Action Option as detailed in the [Public Participation Plan](#) due to upcoming federal Capital Investment Grant (CIG) – Small Starts milestone requirements for TPB approval in the TIP.

FINANCIAL IMPACT

This amendment cycle does not allocate funding from any programs administered directly by the TPB, however as transit projects undergoing the Capital Investment Grant (CIG) process these projects are required to be approved by the TPB and included in the TIP in order to advance in the CIG program which includes anticipated FTA authorization of federal funding for these projects.

BACKGROUND AND DISCUSSION

CAMPO develops and maintains the TIP and RTP. As part of routine updates, the TIP and RTP are amended on a regular basis to ensure that the most up-to-date information is approved by the TPB. Sponsors may submit a request for an amendment at any time using the online application and these are processed according to the amendment policies either through a regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request is determined upon review of the submission and additional coordination with the project sponsors as needed.

SUPPORTING DOCUMENTS

Attachment A – Resolution 2022-2-5

Attachment B – Amendment Request List



Resolution 2022-2-5

Acknowledging the Transportation Policy Board's Approval of Amendments to the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a twenty-year Regional Transportation Plan and a four-year Transportation Improvement Program; and

WHEREAS, CAMPO adopted the 2021-2024 Transportation Improvement Program on June 8, 2020 and adopted the 2045 Regional Transportation Plan on May 8, 2020; and

WHEREAS, CAMPO accepts requests from regional partners for amendments to the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan on an on-going basis; and

WHEREAS, CAMPO processes submitted amendments requests to the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan in accordance with the adopted Public Participation Plan and amendment process; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan as reflected in this resolution and accompanying amendment listing; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to amend the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan as reflected was made on February 14, 2022 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting: None

SIGNED this 14th day of February 2022

Chair, CAMPO Board

Attest:

Executive Director, CAMPO

Spring 2022 – Requested Amendments									
MPO ID	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Let Year	Cost	Amendment Requested
53-00005-00	Capital Metro	Expo Center Bus Rapid Transit (BRT)	Republic Square	Expo Center	12-mile Bus Rapid Transit (BRT) route with 44 stations	Construction	2022	\$46,610,000	• Move to Individual Listings • Amend Project Phase - PE/ENV to Construction • Increase Local Funds - \$22,305,000 • Add Federal CIG Funds - \$23,305,000
53-00003-00	Capital Metro	Pleasant Valley Bus Rapid Transit (BRT)	Barbara Jordan/Mueller	Goodnight Ranch	15-mile Bus Rapid Transit (BRT) route with 43 stations.	Construction	2022	\$48,876,000	• Move to Individual Listings • Amend Project Phase - PE/ENV to Construction • Increase Local Funds - \$24,438,000 • Add Federal CIG Funds - \$24,438,000

 **Transportation Improvement Program (TIP) Amendment***

 **Regional Transportation Plan (RTP) Amendment**

*All amendments to the Transportation Improvement Program (TIP) will automatically be amended in the Regional Transportation Plan (RTP) per CFR 450.218.



**Capital Area Metropolitan Planning Organization
Transportation Policy Board Meeting**
The Junior League of Austin Community Impact Center
5330 Bluffstone Lane Austin, TX 78759
Monday, January 10, 2022 – 2:00 p.m.
Livestream at: www.campotexas.org

1. Certification of Quorum – Quorum requirement is 12 members

.....**Commissioner Cynthia Long, Chair**

The CAMPO Transportation Policy Board was called to order by the Chair at 2:01 p.m.

The roll was taken and a quorum was announced present.

	Member	Representing	Member Attending	Alternate Attending
1	Cynthia Long, Chair	Commissioner, Williamson County	Y	
2	Ann Kitchen, Vice-Chair	City of Austin, District 5	Y	
3	Alison Alter	City of Austin, District 10	Y	
4	Clara Beckett	Commissioner, Bastrop County	N	Commissioner Edward Theriot
5	Andy Brown	Judge, Travis County	Y	
6	Paige Ellis	City of Austin, District 8	Y	
7	Tucker Ferguson, P.E.	TxDOT-Austin District	Y	
8	Natasha Harper-Madison	Mayor Pro Tem, City of Austin, District 1	N	Council Member Ann Kitchen
9	Ann Howard	Commissioner, Travis County	Y	
10	Jane Hughson	Mayor, City of San Marcos	Y	
11	Mark Jones	Commissioner, Hays County	Y	
12	Rudy Metayer	City of Pflugerville, Place 4	Y	
13	Terry Mitchell	Capital Metro Board Member	N	Mayor Travis Mitchell
14	Travis Mitchell	Mayor, City of Kyle	Y	

15	Craig Morgan	Mayor, City of Round Rock	Y	
16	James Oakley	Judge, Burnet County	Y	
17	Amy Pattillo	Travis County	Y	
18	Josh Schroeder	Mayor, City of Georgetown	N	Mayor Craig Morgan
19	Christine DeLisle	Mayor City of Leander	Y	
20	Edward Theriot	Commissioner, Caldwell County	Y	
21	Jeffrey Travillion	Commissioner, Travis County	Y	
22	Corbin Van Arsdale	Mayor, City of Cedar Park	Y	

2. Public Comments

There were no public comments for Agenda Item 2. The Chair called attention to public comments received by staff and presented to the Board as a green sheet for Agenda Item 5 Discussion and Take Appropriate Action on 2022 Election of Officers for the CAMPO Transportation Policy Board.

Video of this item can be viewed <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:00:43

3. Executive Session

An Executive Session was not convened.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:01:14

4. Discussion and Take Appropriate Action on November 8, 2021 Meeting Minutes

The Chair entertained a motion for approval of the November 8, 2021 meeting minutes, as presented.

Council Member Rudy Metayer moved for approval of the November 8, 2021 meeting minutes, as presented.

Mayor Christine Sederquist (DeLisle) seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen (Proxy for Mayor Pro Tem Natasha Harper-Madison), Council Member Alison Alter, Mayor Christine Sederquist (DeLisle), Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mayor Travis Mitchell (Proxy for Mr. Terry Mitchell), Mayor Craig Morgan (Proxy for Mayor Josh Schroeder), Judge James Oakley, Ms. Amy Pattillo, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Judge Andy Brown, Council Member Paige Ellis, Commissioner Edward Theriot (Proxy for Commissioner Clara Beckett), and Commissioner Jeffrey Travillion

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:01:16

5. Discussion and Take Appropriate Action on 2022 Election of Officers for the CAMPO Transportation Policy Board

The Chair recognized Mayor Craig Morgan, Transportation Policy Board (TPB) Nominating Committee Chair who provided a report of the Committee discussions from its meeting on December 16, 2021. Mayor Morgan reported the Committee's recommendations for the 2022 slate of officers for the CAMPO TPB as follows:

1. Chair – Commissioner Cynthia Long
2. Vice Chair – Council Member Ann Kitchen
3. Secretary – Commissioner Mark Jones

Mayor Morgan later moved for approval of the recommendations for the 2022 slate of officers for the CAMPO TPB, as presented.

Judge James Oakley seconded the motion.

Commissioner Jeffrey Travillion joined the meeting prior to the vote on this item.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen (Proxy for Mayor Pro Tem Natasha Harper-Madison), Council Member Alison Alter, Mayor Christine DeLisle, Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mayor Travis Mitchell (Proxy for Mr. Terry Mitchell), Mayor Craig Morgan (Proxy for Mayor Josh Schroeder), Judge James Oakley, Ms. Amy Pattillo, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Judge Andy Brown, Council Member Paige Ellis, and Commissioner Edward Theriot (Proxy for Commissioner Clara Beckett)

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:01:32

Council Member Paige Ellis joined the meeting following the vote.

6. Discussion on Amendment Cycle for TxDOT's Unified Transportation Program (UTP)

The Chair recognized Ms. Heather Ashley-Nguyen, P.E. who provided a detailed overview of TxDOT's UTP. Ms. Ashley-Nguyen reminded the Board that the UTP is a baseline forecast of the potential revenue that may be available for the next 10 (ten) years. The Board was informed that the UTP is a 10-year document that guides the development of statewide transportation projects, determines how much transportation funding the State expects to have over the next decade, and how to distribute it. The Board was also informed that the UTP includes all transportation projects that TxDOT is developing for construction over the next 10 years.

Ms. Ashley-Nguyen noted that there can be out of cycle amendments to the UTP but TxDOT typically does not process out of cycle amendments. The UTP development timeline was later highlighted and discussed. Ms. Ashley-Nguyen informed the Board that additional funding is anticipated as a result of the Infrastructure Investment and Jobs Act and concluded the presentation by directing the Board to the TxDOT website for additional information on the UTP and the Project Tracker for review all of the stages of project development.

Mr. Tucker Ferguson, P.E., TxDOT Austin District Engineer later informed board members that a copy of the UTP will be available for review at the conclusion of the meeting.

Judge Andy Brown and Commissioner Edward Theriot (Proxy for Commissioner Clara Beckett) joined the meeting.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:03:48

7. Update on Federal Infrastructure Bill

The Chair recognized Mr. Ashby Johnson, CAMPO Executive Director who provided an overview of the Federal Infrastructure bill that was passed late last year. Mr. Johnson referred to the summary included in the meeting materials during the update.

Mr. Johnson informed the Board that the Texas funding apportionment totals presented were for the state and not for the region. Mr. Johnson reported that he is still waiting to receive apportionment funding amounts for this region which will be in the form of Category 7 funding. Mr. Johnson also requested input and direction from the Transportation Policy Board on how to handle the Discretionary Grant Program portion of the Federal infrastructure bill. Mr. Johnson added that the Technical Advisory Committee will also be having discussions on how to handle the Discretionary Grant Program portion of the Federal infrastructure bill through February to bring recommendations to the Transportation Policy Board in March or April on how to proceed.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:18:45

Mr. Tucker Ferguson, P.E. provided an update on TxDOT planning activities. Mr. Ferguson reported that 2 (two) of the I-35 projects (North and South) will go to letting this spring.

Mr. Ferguson also announced that Transportation Policy Board Chair, Commissioner Cynthia Long is a recipient of the 2021 Texas Road Hand Award.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:38:13

8. Executive Director's Report on Transportation Planning Activities

a. Spring Amendment Cycle for the 2045 Regional Transportation Plan (RTP) and 2021-2024 Transportation Improvement Program (TIP)

Due to audio difficulties, a report was not provided on the Spring Amendment Cycle for the 2045 RTP and 2021-2024 TIP. Mr. Johnson informed the Board that staff will soon launch the spring amendment cycle for the 2045 RTP and 2021-2024 TIP and added that additional information will be provided to the Board in a follow-up email.

b. Update on TxDOT Safety Work Group

Mr. Johnson reported that members of the TxDOT Safety Work Group include Texas Transportation Commissioners Laura Ryan and Alvin New as well as the metropolitan transportation planning organization directors of the five largest regions in the state. Mr. Johnson informed the Board that one (1) work group meeting was held and the topics of discussion were the crash experience in Texas and how to reduce the number of crashes over time. Mr. Johnson also summarized his comments offered during the discussions. The work group is scheduled to meet again in January.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:42:43

9. Announcements

a. Transportation Policy Board Chair Announcements

There were no Chair announcements.

b. The next Technical Advisory Committee Meeting will be held on January 24, 2021 at 2:00 p.m.

c. The next Transportation Policy Board Meeting will be held on February 14, 2022 at 2:00 p.m.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:48:30

10. Adjournment

The January 10, 2022 meeting of the Transportation Policy Board was adjourned at 2:50 p.m. by unanimous consent.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/152806>. Start Video at 00:48:46



Date: February 14, 2022
Continued From: October 11, 2021
Action Requested: Approval

To: Transportation Policy Board
From: Ms. Theresa Hernandez, Finance & Administration Manager
Agenda Item: 7
Subject: Discussion and Take Appropriate Action on FY 2022 & 2023 Unified Planning Work Program (UPWP) Amendment #2

RECOMMENDATION

CAMPO staff recommends the Transportation Policy Board approve FY 2022 & 2023 Unified Planning Work Program (UPWP) Amendment Two and accompanying Resolutions 2022-2-7 (**Attachment A**) and 2022-2a-7a (**Attachment B**).

PURPOSE AND EXECUTIVE SUMMARY

The purpose of this item is to include the SL 150/Chestnut Street Corridor Study, the Austin Avenue Corridor Study, and Capital Metro's study. To add Transportation Development Credits (TDCs) for the Freight and Bottleneck Study. To remove US 290/RM 12 & Mercer District project.

On January 27, 2022, CAMPO received a request from Capital Metro to add their Pilot Program for Transit-Oriented Development (TOD) Planning to the UPWP per federal regulation. Funding includes Federal Transit Administration 20005(b) Grant funds received by the Cap Metro in the amount of \$750,000 and \$400,000 local funds.

FINANCIAL IMPACT

Amendment Two will increase the FY 2022 & 2023 UPWP (**Attachment C**) by the amount of \$1,240,000.

BACKGROUND AND DISCUSSION

The UPWP is the federally-required document that identifies work tasks to be completed in the CAMPO region. The proposed Amendment Two to the FY 2022 & 2023 UPWP is detailed as follows:

2022 & 2023 Unified Planning Work Program: Amendment Two	
Subtask 4.4.3	Add 750,000 FTA and \$400,000 local funds to the North Lamar/Guadalupe/Riverside Fixed Guideway Corridor Station Area Plans, Value Capture Tools, and other Innovative Financing tools, and TOD Station Area Zoning
Subtask 5.2.3	Remove US 290/RM 12 & Mercer District project and funding (\$360,000 STBG & \$90,000 local)
Subtask 5.2.5	Add 50,000 TDCs to the Freight Study
Subtask 5.2.6	Add 56,250 TDCs to the Bottleneck Study
Subtask 5.2.10	Add \$250,000 PL and \$50,000 local funds for SL 150/Chestnut Street Corridor Study
Subtask 5.2.10	Add \$200,000 PL and \$40,000 local funds for Austin Avenue Corridor Study

SUPPORTING DOCUMENTS

Attachment A – *Resolution 2022-2-7*

Attachment B – *Resolution 2022-2-7a*

Attachment C – *FY 2022 & 2023 Unified Planning Work Program with Proposed Amendment #2*



Resolution 2022-2-7

Acknowledging the Transportation Policy Board's Adoption of Amendment Two to the CAMPO FY 2022 & 2023 Unified Planning Work Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the mission of a Metropolitan Planning Organization is to conduct a coordinated, comprehensive and continuous metropolitan transportation planning process; and

WHEREAS, 23 U.S.C. 134 and Section 5303 of the Federal Transit Act, require that the Metropolitan Planning Organizations, in the cooperation with the State, develop transportation plans and programs for urbanized areas of the state; and

WHEREAS, 23 CFR 450.308 requires that transportation planning activities performed with federal transportation funds be documented in a Unified Planning Work Program; and

WHEREAS, CAMPO's Transportation Policy Board adopted the *FYs 2022 & 2023 Unified Planning Work Program (UPWP)* on June 14, 2021 and approved Amendment One on October 11, 2021; and

WHEREAS, staff is proposing Amendment Two to include Transportation Development Credits (TDCs) to the Freight Study under Subtask 5.2.5 and the Bottleneck Study under Subtask 5.2.6. To add \$250,000 PL and \$50,000 local funds for the SL 150/Chestnut Street Corridor Study under subtask 5.2.10. To add \$200,000 PL and \$40,000 local funds for the Austin Avenue Corridor Study under subtask 5.2.11. To add \$750,000 FTA and \$400,000 local funds to Capital Metro's North Lamar/Guadalupe/Riverside Fixed Guideway Corridor Station Area Plans, Value Capture Tools and other Innovative Financing tools, and TOD Station Area Zoning Study under subtask 4.4.3. To remove cancelled project, US 290/RM 12 Mercer District and funding (\$360,000 STBG and \$90,000 local funds) under subtask 5.2.3. This revision is depicted in the background material accompanying this proposed resolution; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendment to the CAMPO *FYs 2022 & 2023 Unified Planning Work Program* as reflected in this Resolution; and directs the Executive Director to transmit the adopted amendment to the Federal Highway Administration through the Texas Department of Transportation; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to amend the *CAMPO 2022 & 2023 Unified Planning Work Program* as reflected was made on February 14, 2022, by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 14th day of February 2022.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO



RESOLUTION 2022-2-7a

Authorizing the CAMPO Executive Director to Enter into a Non-Construction Advance Funding Agreement with the Texas Department of Transportation for the use of Surface Transportation Block Grant Program Funds

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is authorized by Federal and State law to conduct planning activities as required to develop regional plans and programs and to assist local entities as necessary to implement their plans and programs; and

WHEREAS, CAMPO's Transportation Policy Board has previously approved Surface Transportation Block Grant Program (STBGP) funds and other Texas Department of Transportation (TxDOT) funding for implementation of management and operation initiatives, other planning activities and programs through the adoption and subsequent amendments of the 2022-2023 Unified Planning Work Program; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Executive Director is authorized to enter into a Non-Construction Advance Funding Agreement and other necessary agreements with the Texas Department of Transportation to carry out the FM 1626/RM 967 Intersection, Garlic Creek Parkway, Freight, and Bottleneck Studies; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the CAMPO Executive Director.

The above resolution being read, approves the CAMPO Executive Director to enter into agreements with the Texas Department of Transportation with work as reflected above was made on February 14, 2022.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 14th day of February 2022.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO



FY 2022 & 2023

UNIFIED PLANNING WORK PROGRAM

CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Adopted by the Transportation Policy Board: June 14, 2021
Amended by the Transportation Policy Board: October 11, 2021
Amended by the Transportation Policy Board: February 14, 2022

Credit and Disclaimer Statement

Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration. This report was funded in part through grant[s] from the Federal Highway Administration [and Federal Transit Administration], U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

- I. **INTRODUCTION** - The Federal Aid Highway Act of 1962 promulgated the requirement that all urban areas of 50,000 or more population develop and maintain a comprehensive, cooperative, and continuing (3-C) transportation planning process. The process would establish a transportation plan and provide the procedure by which it would be maintained and revised on a continuing basis.
- A. **PURPOSE** - The Unified Planning Work Program (UPWP) provides descriptive details for the Capital Area Metropolitan Planning Organization (CAMPO) planning process for FYs 2022- 2023. This activity is required under federal law defining the responsibilities of Metropolitan Planning Organizations (MPO). The UPWP serves as the document for identifying ways to carry out the continuing, cooperative and comprehensive transportation planning process in the six-county Capital Area in Central Texas. An MPO is required to perform all planning tasks set forth in federal laws and regulations, many of which are conducted annually. However, some tasks require more than one year to complete and are carried forward from one UPWP to the next. To effectively identify all work tasks, CAMPO prepares this UPWP with input from federal, state and local jurisdictions and transportation providers in the CAMPO region.

The appendices contain the following:

- Appendix A: Transportation Policy Board Membership
- Appendix B: Metropolitan Area Boundary Map
- Appendix C: Debarment Certification
- Appendix D: Lobbying Certification
- Appendix E: Certification of Compliance
- Appendix F: Certification of Internal Ethics and Compliance

FAST Act Planning Factors

FAST Act contains ten broad planning areas that should be considered when developing plans and programs. The work tasks contained in the FYs 2022 - 2023 UPWP have considered the following ten areas, some more directly than others:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and
10. Enhance travel and tourism.

Further, the work tasks consider the federal performance goals in the following seven areas:

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability
5. Freight Movement and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

- B. **DEFINITION OF AREA** - The CAMPO planning area includes all of Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties (**Appendix B**) and the cities and villages in each of the six counties (a comprehensive list of these jurisdictions can be found at www.campotexas.org). By federal definition, CAMPO's planning area must at least include the urbanized area (as defined by the U.S. Bureau of the Census) and the contiguous area that may reasonably be expected to become urbanized in the next 20 years.

During the 2010 census, a very small portion of Guadalupe County was included as a part of the newly urbanized area of San Marcos. San Marcos intends to remain part of CAMPO. Therefore, an agreement was developed between CAMPO and the Alamo Area MPO (AAMPO) regarding the roles and responsibilities of each MPO concerning this portion of Guadalupe County. CAMPO agrees that staff will meet as needed to review progress of planning efforts to discuss key findings from program activities and to discuss the scope, plans, and implementation of activities. To help ensure continuity of federal and state funds, CAMPO agrees to abide by the methodology and process used to allocate funds to the respective MPOs. CAMPO agrees to abide by the methodology and process currently used to allocate federal transportation planning funds to the respective MPOs. CAMPO agrees to work with the AAMPO to identify the need for corridor projects that cross the CAMPO and AAMPO planning area boundary.

- C. **ORGANIZATION** - The Transportation Policy Board (**Appendix A**), develops regional transportation policy, allocates state and federal funding to implement the short- and long-range transportation plans for CAMPO. The Policy Board consists of 21 elected and appointed county, city, Texas Department of Transportation (TxDOT) and Capital Metropolitan Transportation Authority (CMTA) officials.

Other committees, task forces or study groups may be formed from time-to-time throughout the year as necessary.

CAMPO currently operates with various professional staff positions. The professional staff covers the tasks listed in the UPWP. Depending on the budget and/or work tasks to be completed, CAMPO may employ a varying number of consultants, interns, permanent, or temporary personnel.

Functional Responsibilities of Planning Agencies

For the transportation planning process to function properly, the agencies involved

must work together cooperatively. The Transportation Policy Board (TPB), the Texas Department of Transportation (TxDOT), Central Texas Regional Mobility Authority (CTRMA), Capital Metro, Capital Area Rural Transportation System (CARTS) and the local governments within the planning area are responsible for carrying out the urban transportation planning process consistent with local agreements. This process includes planning for roadways, bicycling facilities, pedestrian facilities, freight movement, passenger rail, and transit.

The following descriptions of functional responsibilities for each agency are not intended to limit the participation of any agency or local government in the study. Rather, they are brief descriptions of primary responsibilities.

Metropolitan Planning Organization - The MPO, in cooperation with CTRMA, mass transit operators, planning agencies and local governments:

- 1) Is responsible for carrying out and maintaining the urban transportation planning process to include:
 - a. Cooperative decision-making, principally, by elected officials of local governments.
 - b. Unified Planning Work Program (UPWP),
 - c. Transportation Improvement Program (TIP),
 - d. Metropolitan Transportation Plan (MTP), and
 - e. Congestion Management Process (CMP).
- 2) Executes contracts and/or agreements necessary to carry out the work outlined in the UPWP.
- 3) Develops and maintains transportation databases and analytical tools.

MPO staff has the following general responsibilities:

- 1) Provide staff support to the Transportation Policy Board (TPB), the Technical Advisory Committee (TAC), and committees of the Policy Board and TAC.
- 2) Review and report on items on the agenda(s) for the TPB, TAC, and appropriate committees.
- 3) Coordinate and perform the planning and data collection activities contained in the UPWP.
- 4) Prepare and submit an annual budget outlined in the UPWP for approval.
- 5) Receive and review all bills from consultants that the MPO has contracted with to perform work outlined in the UPWP.
- 6) Submit requests for reimbursement to the appropriate federal and/or state agencies for work performed according to the UPWP.
- 7) Prepare and submit grant applications for federal/other assistance in transportation planning, and related fields, as appropriate.
- 8) Prepare and submit the annual performance and expenditure report and annual project listing.
- 9) Coordinate the activities for the development and maintenance of the Unified Planning Work Program, the long-range Metropolitan Transportation Plan and the Transportation Improvement Program.
- 10) Refine and maintain a process for engaging the public in the transportation planning process; and

- 11) Perform any other administrative duties as required by the Transportation Policy Board; and,
- 12) Ensure compliance with Title VI Civil Rights, Environmental Justice and other federal requirements related to CAMPO's operations, activities and programs.

Texas Department of Transportation

The Texas Department of Transportation (TxDOT), within the realm of transportation planning, has the following varied responsibilities for the CAMPO planning area:

- Highway planning.
- Participating and lead agency in appropriate transportation studies and environmental documents.
- Review of all FTA Section 5307, 5310 and Section 5311 capital grant applications that may involve state funding: and

In addition, TxDOT maintains certain transportation database files and forecasting models, and coordinates its planning efforts with the MPO through the UPWP.

Capital Area Rural Transportation System (CARTS)

CARTS is the rural public transportation provider for this region and has primary responsibility for rural transit planning and operations in the study area.

Capital Metropolitan Transportation Authority (Capital Metro)

Capital Metro is a provider of public transportation in the region. Capital Metro has primary responsibility for conducting various short and long-range transit studies, maintaining all transit data, and is responsible for transit planning and operation in the urban portion of the study area.

Counties

Williamson County acts as our fiscal agent and provides support for human resources, benefits, accounting, and information technology.

The Counties of Bastrop, Burnet, Caldwell, Hays, Travis and Williamson have the primary responsibility for the planning of all roads outside incorporated areas that are not on the State system. The counties also perform analyses on the state system in cooperation with the TxDOT – Austin District. The County coordinates its planning with TxDOT and incorporated areas in extraterritorial jurisdictional areas.

Cities

All jurisdiction cities in our planning area have the responsibility for the planning of all off-system roads within their incorporated area, and some have negotiated agreements with TxDOT to plan for roads on the state system as well in cooperation with TxDOT.

Public/Public and Public/Private Partnerships

The CAMPO region continues partnerships with local governments and transportation agencies and has actively pursued various partnerships with entities established to advance planning for and improve the area's transportation infrastructure.

- D. **PRIVATE SECTOR INVOLVEMENT** – Consultants have been and will continue to be used on an as-needed basis in CAMPO's transportation programs and planning processes. In the past, CAMPO has used private sector consultants for a variety of services ranging from legal services to corridor studies to improvements to the regional travel demand model. The use of consultants will continue as needed.
- E. **PLANNING ISSUES AND EMPHASIS** – The Federal Highway Administration and Federal Transit Administration have jointly issued Planning Emphasis Areas (PEAs). The PEAs are planning topical areas for MPOs and State DOTs to develop and identify work tasks for FY 2022 and 2023. The Planning Emphasis Areas are:
1. **MAP-21 Implementation - Transition to Performance Planning and Programming:** CAMPO continues to engage in performance-based planning and programming as required by MAP-21 and the FAST Act including the adoption of federal and state performance measures for Safety (PM1), Pavement/Bridge Conditions (PM2), System/Freight Performance (PM3) and Transit Asset Management (TAM). These performance measures are regularly updated, amended, and incorporated into the development of planning products including the Transportation Improvement Program and Regional Transportation Plan. Additionally, project programming and funding efforts undergo a rigorous performance-based evaluation process.
 2. **Regional Models of Cooperation - Ensure a regional approach to transportation planning by promoting cooperation and coordination across transit agency, MPO and state boundaries:**
CAMPO will continue to strive to improve the effectiveness of transportation decision making by working with regional partners to think beyond traditional borders and adopt a coordinated approach to transportation planning that supports common goals and capitalizes on opportunities related to project delivery, congestion management, safety, freight, livability, and commerce across boundaries. Improved multi-jurisdictional coordination promises to reduce project delivery time and enhance the efficient use of resources. Enhanced cross-jurisdictional communication will improve collaboration, policy implementation, technology usage, and performance management.
 3. **Ladders of Opportunity – Access to essential services:**
Through the transportation planning process, CAMPO will work with regional partners to identify connectivity gaps in accessing essential services, including employment, health care, schools/education, and recreation. Staff will research analytical methods to identify gaps in the connectivity of the transportation system and identify infrastructure and operational solutions that provide the public, especially the traditionally underserved populations, with adequate access to essential services. Potential tasks include: evaluating the effectiveness of public transportation plans for engaging transportation disadvantaged communities in the transportation decision making process; updating the Section 5310 Coordinated Human Services Public Transportation Plan; assessing the safety and condition of pedestrian and bicycle facilities; and evaluating compliance with the Americans with Disabilities Act, particularly around schools, concentrations of disadvantaged populations, social services, medical and transit facilities.

CAMPO will work cooperatively with TxDOT, CARTS and Capital Metropolitan Transportation Authority (CMTA) to define performance measures that emphasize these seven federal goals:

1. Safety
2. Infrastructure Condition
3. Congestion Reduction
4. System Reliability
5. Freight Movement and Economic Vitality
6. Environmental Sustainability
7. Reduced Project Delivery Delays

II. TASK 1.0 – ADMINISTRATION AND MANAGEMENT

- **OBJECTIVE**

To accomplish, on a continuing basis, the plans and programs necessary to administer federal transportation planning requirements and maintain the transportation planning process in and for the Capital Area Metropolitan Planning Organization's planning area.

- **EXPECTED PRODUCTS**

Certified transportation planning process
FY 2021 & FY 2022 Single Audit
Unified Planning Work Program (FYs 2022 & 2023) and amendments
Unified Planning Work Program (FYs 2024 & 2025)
FY 2021 & 2022 Annual Project Listing
FY 2021 & 2022 Annual Performance and Expenditure Report
Statistics and Metrics Dashboard
New equipment and computer hardware/software

- **PREVIOUS WORK**

Performed general administrative functions
FY 2020 & 2021 Unified Planning Work Program and amendments
FY 2019 & 2020 Annual Project Listing
FY 2019 & 2020 Annual Performance and Expenditure Report
FY 2019 & 2020 Single Audit
Updated Public Participation Plan
Updated Title VI Plan
Coordinated transportation planning and implementation activities with other agencies and organizations
Conducted a public involvement process compliant with federal and state regulations
Provided support for all meetings of the transportation planning process
Implemented policies to maintain the transportation planning process
Provided staff access to courses, conferences, workshops and seminars
Regional Transit Study
Bergstrom Spur Study
Regional Transportation Demand Management (TDM) Study

- **SUBTASKS**

Subtask 1.1 MPO Staff Work for Task 1.0

The primary activities which will take place under MPO Staff Work include the following:

1.1.1 Program Administration: This activity includes development and implementation of those policies and guidelines necessary to carry out and maintain the transportation planning process; maintenance of the FY 2022 & 2023 Unified Planning Work Program, development of the Annual Performance and Expenditure Report (APER) and Annual Project Listing (APL), development of the FY 2024 & 2025 Unified Planning Work Program, sponsoring and conducting

meetings including providing support to policy and advisory bodies; coordinating and working with other agencies and organizations involved in planning, programming and implementation of transportation projects.

1.1.2 Public Participation: This activity supports the implementation of the MPO's Public Participation Plan to include the conduct of community outreach and public meetings/hearings as needed with emphasis on Environmental Justice populations and the development/review processes of the Transportation Improvement Program, Metropolitan Transportation Plan and other planning products; develop and use of questionnaires, online surveys, newsletters and other participation techniques; and provide bilingual materials and translations as appropriate.

1.1.3 Title VI Civil Rights/Environmental Justice (EJ): This activity supports monitoring and evaluating Title VI/EJ guidance and requirements, developing and implementing documents and procedures to ensure CAMPO's plans, programs and activities comply with Title VI/EJ guidance and requirements, collecting and analyzing data related to minority, low income, limited English proficiency and other populations vulnerable to potential disproportional adverse impacts from the planned transportation system and transportation projects, identifying possible strategies to minimize, avoid or mitigate potential disproportional adverse impacts on the EJ populations, maintaining, coordinating efforts to develop the Regional Toll Network Analysis that evaluates the impacts of the regional toll network on the EJ and non-EJ populations (see Task 2.0), implementing the CAMPO Limited English Proficiency Plan and updating that plan as needed.

1.1.4 Travel and Training: This activity supports staff development in the technical activities associated with the transportation planning process through travel to and attendance at appropriate conferences, courses, seminars, and workshops (AMPO, APA, ESRI, TransCad, TxDOT, TRB, UT at Austin, CNU, etc.). CAMPO will seek prior approval from TxDOT for Out-of-State travel.

1.1.5 Equipment/Office Space & Computer Hardware/Software: This activity is for the upgrade/addition of, equipment/office space and computer hardware or software to ensure program efficiency. A description of equipment purchases in excess of \$5,000 will be submitted to the Texas Department of Transportation and the Federal Administration Highway for approval prior to acquisition. The MPO understands that split costs are not allowed.

Responsible Agency:	Capital Area Metropolitan Planning Organization
Funding Requirement:	\$3,908,388 PL
Product(s):	Certified transportation planning process; Updated or new documents and reports Statistics and Metrics Dashboard New equipment and computer hardware/software

Subtask 1.2 Legal Services – Consultant Work

1.2.1 Legal Services: This activity is for legal services that are necessary for planning purposes. Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
 Funding Requirement: \$200,000 PL
 Product(s): Legal opinion(s) and counsel, as necessary and appropriate, with prior approval from TxDOT and FHWA

Subtask 1.3 Audit Costs – Consultant Work

1.3.1 Audit Services: This activity is for audit services that are necessary to comply with the Single Audit Act. Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
 Funding Requirement: \$50,000 PL
 Product(s): Single Audit Report, financial statements

• FUNDING SUMMARY

Task 1.0 - FY 2022 & FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	
1.1	CAMPO	1,978,501	1,929,887					1,978,501	1,929,887	3,908,388
1.2	CAMPO	75,000	125,000					75,000	125,000	200,000
1.3	CAMPO	25,000	25,000					25,000	25,000	50,000
				-	-	-	-	-	-	-
TOTAL		2,078,501	2,079,887	-	-	-	-	2,078,501	2,079,887	4,158,388

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

III. TASK 2.0 - DATA DEVELOPMENT AND MAINTENANCE

- **OBJECTIVE**
Provide updated information, demographic data and analysis to support the Metropolitan Planning Organization's planning efforts.
- **EXPECTED PRODUCTS**
Series of technical reports documenting the ongoing GIS data updates on traffic counts and mapping
Transportation related air quality data collection and analysis, air quality planning and outreach products
2045 Plan related performance measures
Demographic forecasts and travel demand model for the 2045 Plan updates
Interactive Web Viewer updates
UrbanSim (Demographic Allocation Tool)
Development 2050 Travel Demand Model
- **PREVIOUS WORK**
Updated demographic forecasts and travel demand model for the 2045 Plan
2040 Plan related performance measures
Development 2045 Travel Demand Model
Regional Arterial Plan Modeling
UrbanSim (Demographic Allocation Tool)
Interactive Web Viewer – Regional Arterial Plan

- **SUBTASKS**

Subtask 2.1 MPO Staff Work for Task 2.0

2.1.1 General Administration: This subtask allows for administrative activities related to data development and maintenance including procurement, contract management and appropriate review/processing of monthly billings for work related to Task 2, as well as conducting the activities in subtasks 2.1.2, 2.1.3, 2.1.4, and 2.1.5 and developing related performance measures.

2.1.2 General GIS: Specific activities will include reviewing and providing direction on the development and dissemination of geospatial databases on residential and commercial growth and transportation data; mapping databases supporting CAMPO programs; maintenance of the demographic and modeling databases of the 2045 Plan; develop and maintain the interactive web viewer for sharing GIS data on growth and projects; develop maps and materials for work group and public meetings; develop technical memoranda documenting work completed.

2.1.3 Demographic Forecasting: Run UrbanSim for producing demographic forecasts for 2050 Plan and TIP amendments. Specific activities will include production and review of demographic forecasts to be used for required 2045 Plan. Develop the datasets for running the Allocation Tool for the 2045 Plan.

2.1.4 Travel Demand Modeling: Run CAMPO's FTA-compliant and time-of-day model. Specific activities will include coordination with TxDOT on development of the new 2020 base year model, performing model runs for the amendments of the 2045 Plan, 2019-2022 TIP and the development of the 2050 Plan; refinements of in-house modeling capabilities; and regular updates of computer hardware, software, and necessary peripherals for supporting the demographic forecasting and travel demand modeling activities.

2.1.5 Environmental Analysis: This subtask includes facilitating planning and environmental linkages by participating in NEPA related studies and Planning and Environmental Linkages (PEL) studies, monitoring and evaluating the effect of CAMPO plans and programs on the environment, identifying potential mitigation activities and locations where they might occur, coordinating outreach with resource agencies and working groups, developing and updating GIS analyses using GISST, and other relevant data. CAMPO is participating in NEPA related studies to facilitate the proper integration of planning outcomes in the environmental process.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$449,225 PL
Product(s): Technical memoranda, final reports, PEL and NEPA related reports and analyses.

Subtask 2.2 GIS, Demographic Forecast, & Travel Demand – Consultant Work

2.2.1 Demographic Forecast and Travel Demand Modeling Projects for 2045 Plan

Conduct activities related to the travel demand model in support of development of the 2045 Plan. It is noted that the demographic forecasting and travel demand modeling procedures applied in the CAMPO area are integrated. Conduct activities related to the production of the regional employment and population profiles for inclusion in the CAMPO travel demand model and the 2045 toll analysis. Ongoing contract.

Responsible Agency: Capital Area Metropolitan Planning Organization
Product(s): Interactive Web Viewer, UrbanSim, Development 2045 Travel Demand Model, Model files for development of the 2045 RTA, draft and final 2045 RTA document.

- **FUNDING SUMMARY**

Task 2.0 - FY 2022 & FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Sect. 5304		Local		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	
2.1	CAMPO	219,332	229,893					219,332	229,893	449,225
2.2	CAMPO	-	-					-	-	-
2.3	CAMPO	-	-					-	-	-
TOTAL		219,332	229,893					219,332	229,893	449,225

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

IV. TASK 3.0 - SHORT RANGE PLANNING

- **OBJECTIVE**
Conduct short-range transportation and transportation-related planning activities with short-term planning and implementation focus, including the development and administration of the Transportation Improvement Program.
- **EXPECTED PRODUCTS**
2021-2024 Transportation Improvement Program
2023-2024 Transportation Improvement Program
10 Year Plan
Performance Measure Report
Project Progress Report
2023-2026 TASA 4-Project Call
Project Prioritization Process
Congestion Management Process
- **PREVIOUS WORK**
2019-2022 Transportation Improvement Program
Project Tracking
Performance Measure Report
Congestion Management Process (CMP)
Special Funding Report
- **SUBTASKS**

Subtask 3.1 MPO Staff Work for Task 3.0

3.1.1 General Administration: This subtask allows for MPO staff support for administrative activities related to short range planning, including the development and management of agency contracts; procurement, development, and management of consultant contracts for projects in Task 3; and the review and processing of monthly billings for work related to Task 3.

3.1.2 General Activities: Specific activities will include, but are not limited to, maintenance of the FY 2021-2024 Transportation Improvement Program, development of the FY 2023-2026 Transportation Improvement Program, along with related performance measures.

3.1.3 Public Participation: This subtask includes MPO staff participation in public outreach activities including video production, developing website information, writing newsletter articles, developing other printed materials, and public meeting facilitation as needed.

3.1.4 Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) and Operations Planning: This subtask covers activities related to conducting the CMP, ITS and Operations Planning. Specific activities include, but are not limited to, developing, updating, refining, and implementing the CMP, incorporating congestion analysis results into the regional planning process, and incorporating ITS, systems management and operations into the planning process.

3.1.5 Transportation Improvement Program: The four-year Transportation Improvement Program (TIP) lists surface transportation projects that are funded with federal dollars and are consistent with the long-range plan developed for the area. The TIP may also include non-federally funded projects that are regionally significant. The TIP development process includes public involvement activities and opportunities for public review and comment on all aspects of the program.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$565,667 PL
Product(s): Contract procurement materials and billing packages, meeting packages and materials, technical memos, 2021-2023 TIP amendments, 2023-2026 TIP, Congestion Management Process (CMP) Plan

Subtask 3.2 Congestion Management – Consultant Work

3.2.1 Congestion Management Process Data Collection and Analysis: This subtask provides support for the CMP through congestion data collection and analysis.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$45,000 PL
Product(s): Congestion data and analysis, data in GIS format

Subtask 3.3 Regional Transportation Demand Management Program– Consultant Work

3.3.1 Regional Transportation Demand Management Program

The Regional Transportation Demand Management (TDM) Program will provide TDM services throughout the region with the goal of reducing congestion without adding capacity on the region's roadway network.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$498,720 STBG 124,680 TDCs
Product(s): Contract procurement materials and billing packages, meeting packages and materials, technical memos

- FUNDING SUMMARY

Task 3.0 - FY 2022 & FY 2023

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	
3.1	CAMPO	278,080	287,587					278,080	287,587	565,667
3.2	CAMPO	45,000	-			-		45,000	-	45,000
3.3	CAMPO	-	-	498,720	-			498,720	-	498,720
TOTAL		323,080	287,587	498,720	-	-	-	821,800	287,587	1,109,387

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

V. TASK 4.0 - METROPOLITAN TRANSPORTATION PLAN

- **OBJECTIVE**

To develop, maintain and update a multi-modal Regional Transportation Plan for the CAMPO planning area for a 25-year horizon that meets federal requirements and regional goals.

- **EXPECTED PRODUCTS**

Maintenance of the 2045 Regional Transportation Plan
Coordinated Public Transit – Health and Human Services Transportation Plan Update
Performance Measures

- **PREVIOUS WORK**

2045 Regional Transportation Plan
2040 Regional Transportation Plan Amendments
2040 Regional Transportation Plan implementation products initial work products related to the development of the 2045 Regional Transportation Plan
Develop a regional bicycle and pedestrian plan

- **SUBTASKS**

Subtask 4.1 MPO Staff Work for Task 4.0

4.1.1 General Administration: This subtask allows for MPO staff support for administrative activities related to long range planning including procurement, development, management of consultant contracts for projects in Tasks 4.1, 4.2, and 4.3, review and processing of monthly billings for work related to Tasks 4.1, 4.2, and 4.3, conduct access management, safety, sub-regional traffic management, and other related corridor studies, participation in study oversight committee meetings, amending and maintaining the CAMPO 2040 Regional Transportation Plan, developing the CAMPO 2045 Regional Transportation Plan and supporting materials and cooperatively developing related performance measures.

4.1.2 Public Participation: This subtask includes MPO staff participation in public outreach activities including video production, developing website information, newsletter articles, other printed materials, and public meeting facilitation as needed.

4.1.3 Regional Public Transportation Coordination: This subtask allows for MPO staff support for regional public transportation coordination including coordinating the Regional Transit Coordination Committee (RTCC) and associated activities, and implementing, maintaining and updating the Capital Area Coordinated Transit – Health and Human Services Transportation Plan.

4.1.4 Bicycle and Pedestrian Planning: This subtask includes coordinating the Active Transportation Advisory Committee, conducting planning activities related to bicycle and pedestrian facilities, updating the regional active transportation plan, updating the regional bicycle and pedestrian facility inventory.

4.1.5 Safety Planning: This subtask includes access management and corridor studies for the region, crash data hot spot analyses for regional and local governments, coordinating the regional safety coalition and its safety emphasis area team's associated activities, including, but not limited to, regional workshops, Safety Summits, data analyses, and updating and maintaining the safety analysis tool.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$923,773 PL
Product(s): Planning documents, data sets, contract procurement materials and billing packages, and networks

Subtask 4.2 2045 Metropolitan Transportation Plan

4.2.1 2045 Metropolitan Transportation Plan

Maintenance of the CAMPO 2045 Regional Transportation Plan.

Responsible Agency: Capital Area Metropolitan Planning Organization
Product(s): Meeting materials, technical report(s), plan documents

Subtask 4.3 Regional Transit Coordination - Related MPO and Consultant Work

4.3.1 Regional Transit Coordination

This subtask provides support for regional public transportation coordination including the Regional Transit Coordination Committee and associated activities, implementing, maintaining and updating the Capital Area Coordinated Transit-Health and Human Services Transportation Plan. Contract ongoing.

Responsible Agency: Capital Area Metropolitan Planning Organization
Funding Requirement: \$100,000 FTA 5304
Product(s): Reports, memos, agendas

Subtask 4.4 Planning Studies – Other agencies in the CAMPO region (MPO Staff Work is not applicable)

4.4.1 CARTS Transportation Development Plan

Develop a comprehensive 5-year transportation development plan for CARTS 9-county district to serve as a blueprint for refining existing passenger services and defining future expansion of passenger services.

Responsible Agency: CARTS
Funding Requirement: \$166,667 FTA 5304 and \$33,333 TxDOT

4.4.2 Austin Urban Trails, Pedestrian and Sidewalks, and Bicycle Plan Updates

The City of Austin is updating its Urban Trails, Bikeways, and Sidewalk plans in the 2020-2022 timeframe. In addition to updating these three existing plans, the process will include the addition of both a pedestrian crossing infrastructure plan component and an equity framework component.

Responsible Agency: City of Austin
Funding Requirement: \$1,650,000 City of Austin ~~local~~ Local funds Funds

4.4.3 North Lamar/Guadalupe/Riverside Fixed Guideway Corridor Station Area Plans, Value Capture Tools and other Innovative Financing tools, and Transit Oriented Development (TOD) Station Area Zoning

The Capital Metropolitan Transportation Authority will receive funding to plan for TOD at eight proposed stations along the 6.5-mile Orange Line South light rail corridor. The Orange Line South Corridor ETOD Study will focus on an approximately 6.5-mile light rail corridor with eight proposed stations, five of which are included in the Project Connect LRT Orange Line initial investment, Auditorium Shores, SOCO, Oltorf, St. Edwards, and South Congress Transit Center. The additional three southern-most proposed stations, Stassney, William Cannon, and Slaughter, are part of an LRT Orange Line extension. The Orange Line initial investment is expected to open in 2029.

Responsible Agency: Capital Metro
Funding Requirement: \$750,000 FTA and \$400,000 Local Funds

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- FUNDING SUMMARY**

Task 4.0 - FY 2022 & FY 2023

Sub task	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Sect. 5304		STBG		STATE		LOCAL		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	
4.1	CAMPO	480,472	443,301							-		480,472	443,301	923,773
4.2	CAMPO	-	-									-	-	-
4.3	CAMPO			75,000	25,000							75,000	25,000	100,000
4.4	OTHER AGENCIES	-		166,667		-	-	33,333	-	1,650,000	-	1,850,000	-	1,850,000
		-	-			-				-	-	-	-	-
TOTAL		480,472	443,301	241,667	25,000	-	-	33,333	-	1,650,000	-	2,405,472	468,301	2,873,773

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Sub task	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Sect. 5304		STBG		STATE		LOCAL		FTA Sect. 20005(b)		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	
4.1	CAMPO	480,472	443,301							-				480,472	443,301	923,773
4.2	CAMPO	-	-											-	-	-
4.3	CAMPO			75,000	25,000									75,000	25,000	100,000
4.4	OTHER AGENCIES	-		166,667		-	-	33,333	-	2,050,000	-	750,000		2,250,000	-	2,250,000
		-	-			-				-	-	-	-	-	-	-
TOTAL		480,472	443,301	241,667	25,000	-	-	33,333	-	2,050,000	-	750,000	-	3,555,472	468,301	4,023,773

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VI. TASK 5.0 - SPECIAL STUDIES

- **OBJECTIVE**

To conduct special studies of transportation facilities and/or corridors and transportation-related topics and to implement specialized studies. Includes the assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

- **EXPECTED PRODUCTS**

Continued analysis of corridors in the region
Western Caldwell County Transportation Study and Schematic Development
FM 1626/RM 967 Intersection
Garlic Creek Parkway
~~US 290/RM 12 & Mercer District (Project Cancelled)~~

Freight Study
Bottleneck Study
San Marcos Planning Study
[Northeast Burnett County Corridor Study](#)
[Project Readiness for Regional Corridor Improvement Projects](#)
[SL 150/Chestnut Street Corridor Study](#)
[Austin Avenue Corridor Study](#)

- **PREVIOUS WORK**

Regional Arterial and MoKan/Northeast Subregional
San Marcos Transportation Corridor Study

- **SUBTASKS**

Subtask 5.1 MPO Staff Work for Task 5.0

5.1.1 General Activities: This subtask allows for MPO staff support for activities related to special transportation planning studies in Subtask 5.1 and 5.2. Specific activities will include participating in special studies. MOU/MOA or other similar documents will be developed to address specific written provision for cooperatively developing and sharing information related to transportation performance data; selection of performance targets; reporting performance targets; reporting and tracking progress.

Responsible Agency:	CAMPO
Funding Requirement:	\$192,644 PL
Product(s):	Contract procurement materials and billing packages, meeting packages and materials, technical memos

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Subtask 5.2 Special Studies (undertaken by CAMPO and/or Consultant(s))

5.2.1 FM 1626/RM 967 Intersection

Lane use and transportation nodal analysis. Contract TBD.

Responsible Agency: CAMPO and City of Buda
Funding Requirement: \$160,000 STBG and \$40,000 Local Funds

5.2.2 Garlic Creek Parkway

Corridor and connectivity analysis. Contract TBD.

Responsible Agency: CAMPO and City of Buda
Funding Requirement: \$280,000 STBG and \$70,000 Local Funds

~~5.2.3 US 290/RM 12 & Mercer District~~

~~Land use, corridor and node analysis. Contract TBD.~~

~~Responsible Agency: CAMPO and City of Dripping Springs
Funding Requirement: \$360,000 STBG \$90,000 Local Funds~~

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5.2.4 Western Caldwell County Transportation Study and Schematic Development

Conduct feasibility study for new location roadway. Contract ongoing.

Responsible Agency: CAMPO and Caldwell County
Funding Requirement: \$1,200,000 STBG and \$300,000 State Funds

5.2.5 Freight Study

The Freight Study will evaluate freight and shipping needs throughout CAMPO's six-county region. The study will build on the work TxDOT completed in its 2018 Freight Mobility Plan and evaluate how the needs for freight policies and projects are shifting in Central Texas as the economy is changing. With the development of new industrial, warehousing, and distribution facilities being constructed throughout the region, along with the continuing growth of e-commerce, the changing nature of freight planning must be better understood to encourage efficient freight transportation and enhance economic development. Contract TBD.

Responsible Agency: CAMPO
Funding Requirement: \$200,000 STBG and 50,000 TDCs

5.2.6 Bottleneck Study

The Bottleneck Study will evaluate major interchanges throughout CAMPO's six-

county region. Currently, most freeway-to-freeway interchanges in the CAMPO region lack full connectivity through direct-connect ramps and drivers must use frontage road intersections to make connections between many highways. The Bottleneck Study will evaluate these interchanges to identify where improvements between highways may be needed, including additional direct-connect ramps. The Study will also evaluate connections between high-volume principle arterial roadways to identify bottlenecks where intersection or interchange improvements may be needed. Contract TBD.

Responsible Agency: CAMPO
Funding Requirement: \$225,000 STBG [and 56.250 TDCs](#)

5.2.7 San Marcos Platinum Planning Study

Land use, corridor, and node analysis. Contracted.

Responsible Agency: CAMPO and City of San Marcos
Funding Requirement: \$136,000 STBG \$34,000 Local Funds

5.2.8 ~~Corridor~~ Northeast Burnet County Corridor Study

Planning level analyses and providing corridor planning support to develop, evaluate, and advance a broad range of mobility improvements in northeast Burnet County. Contract TBD.

Responsible Agency: CAMPO
Funding Requirement: \$150,000 PL Funds

5.2.9 Project Readiness for Regional Corridor Improvement Projects

Multimodal corridor studies to advance recommendations for inclusion in CAMPO's long-range Regional Transportation Plan (RTP) and for future funding consideration in CAMPO's Transportation Improvement Program (TIP). Contract TBD.

Responsible Agency: CAMPO
Funding Requirement: \$7,000,000 Concession Funds

5.2.10 SL 150/Chestnut Street Corridor Study

The Austin Avenue Corridor Study will assess multimodal mobility/safety needs and catalytic land use opportunities for the 5-mile section of Austin Avenue between SE Inner Loop and NE Inner Loop in the City of Georgetown. The study will run concurrently with and inform several local planning efforts including the Downtown Master Plan Update, Downtown Parking Study, and Overall Transportation Plan Update. The study will include public/stakeholder engagement, needs assessment, a corridor concept plan, and an implementation plan. Contract TBD.

Responsible Agency: [CAMPO and City of Bastrop](#)
Funding Requirement: [\\$250,000 PL and \\$50,000 Local Funds](#)

5.2.11 Austin Avenue Corridor Study

The SL 150/Chestnut Street Corridor Study will assess multimodal mobility and safety needs for the 3-mile section of SL 150/Chestnut Street between SH 71/Childers Drive and SH 71/Tahitian Drive in the City of Bastrop. Building upon

community visioning work completed in 2019 as part of the Bastrop Building Block (B3) Code, the study will include public/stakeholder engagement, needs assessment, a corridor concept plan, and an implementation plan. Contract TBD.

Responsible Agency: CAMPO and City of Georgetown
Funding Requirement: \$200,000 PL and \$40,000 Local Funds

Subtask 5.3 Corridor and Feasibility Studies (undertaken by agencies other than CAMPO in the CAMPO region)

- FUNDING SUMMARY

Task 5.0 - FY 2022 & 2023

Sub task	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		State		Concession		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	
5.1	CAMPO	94,097	98,547	-	-	-	-	-	-	-	-	94,097	98,547	192,644
5.2	CAMPO	150,000	-	2,561,000	-	234,000	-	300,000	-	7,000,000	-	10,245,000	-	10,245,000
5.3	OTHER Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		244,097	98,547	2,561,000	-	234,000	-	300,000	-	7,000,000	-	10,339,097	98,547	10,437,644

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Sub task	Responsible Agency	Transportation Planning Funds (TPF) ¹		STBG		Local		State		Concession		Total		Grand Total
		2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	
5.1	CAMPO	94,097	98,547	-	-	-	-	-	-	-	-	94,097	98,547	192,644
5.2	CAMPO	600,000	-	2,201,000	-	234,000	-	300,000	-	7,000,000	-	10,335,000	-	10,335,000
5.3	OTHER Agencies	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		694,097	98,547	2,201,000	-	234,000	-	300,000	-	7,000,000	-	10,429,097	98,547	10,527,644

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VII. BUDGET SUMMARY - Include the following table which provides a summary of all funding requirements for this UPWP by task and source. Include sources of funding (including carryovers).

BUDGET SUMMARY - FY 2022 & 2023

UPWP Task	Description	TPF ¹ Funds	FTA Sect. 5304	FTA 5307	FTA Sect. 20005(b)	STBG	Local Funds	STATE	Concession	Total Funds
1.0	Administration-Management	4,158,388								4,158,388
2.0	Data Development and Maintenance	449,225								449,225
3.0	Short Range Planning	565,667				498,720	45,000			1,109,387
4.0	Metropolitan Transportation Plan	923,773	100,000				-			1,023,773
4.4	MTP (other agencies)		166,667				1,650,000	33,333		1,850,000
5.0	Special Studies	342,644				2,561,000	234,000	300,000	7,000,000	10,437,644
TOTAL		6,439,697	266,667	-	-	3,059,720	1,929,000	333,333	7,000,000	19,028,417

¹ TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables

Combined Transportation Planning Funds ² \$5,826,136
Estimated Unexpended Carryover \$ 613,561
TOTAL TPF \$6,439,697

² Estimate based on prior years' authorizations.

UPWP Task	Description	TPF ¹ Funds	FTA Sect. 5304	FTA 5307	FTA Sect. 20005(b)	STBG	Local Funds	STATE	Concession	Total Funds
1.0	Administration-Management	4,158,388								4,158,388
2.0	Data Development and Maintenance	449,225								449,225
3.0	Short Range Planning	565,667				498,720	45,000			1,109,387
4.0	Metropolitan Transportation Plan	923,773	100,000				-			1,023,773
4.4	MTP (other agencies)		166,667		750,000		2,050,000	33,333		3,000,000
5.0	Special Studies	792,644				2,201,000	234,000	300,000	7,000,000	10,527,644
TOTAL		6,889,697	266,667	-	750,000	2,699,720	2,329,000	333,333	7,000,000	20,268,417

Combined Transportation Planning Funds ²	<u>\$5,826,136</u>
Estimated Unexpended Carryover	<u>\$1,063,561</u>
TOTAL TPF	<u>\$6,889,697</u>

² Estimate based on prior years' authorizations.



Date: February 14, 2022
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 8
Subject: Discussion and Take Appropriate Action on Transportation Development Credits (TDCs) to Support Regional Studies

RECOMMENDATION

Staff is recommending the Transportation Policy Board approve TDCs to support the Regional Freight Plan and Bottleneck/Interchange Study as outlined in Resolution 2022-2-8.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) will be utilizing \$425,000 in Surface Transportation Block Grant (STBG) funding to develop the Regional Freight Plan and Bottleneck/Interchange Study. CAMPO is requesting TDCs to match the federal funding for these planning efforts and help preserve the limited amount of non-federal funding for other planning activities. The non-federal funding available that would otherwise be used as the local match will be utilized to purchase National Highway Travel Survey data and support general planning efforts to fulfill the federally mandated Maintenance of Effort (MOE) requirement.

FINANCIAL IMPACT

This item would award 106,250 TDCs to CAMPO to provide the required match for the \$425,000 in Surface Transportation Block Grant funding. The \$106,250 in non-federal local funding will be spent on National Highway Travel Survey data and support general planning efforts to fulfill the federally mandated Maintenance of Effort (MOE) requirement.

BACKGROUND AND DISCUSSION

TDCs are a federal financing tool that permits the non-federal share of a project's cost to be met through the application of TDCs. This allows the TDCs program to create more flexibility in state and local transportation programs by providing the ability to shift funds available for local match requirements to other transportation related expenses.

TDCs do not provide additional federal funding. The TDCs only erase the requirement for the sponsor to provide a local match for the federally funded project. The project sponsor must meet the maintenance of effort (MOE) requirement by utilizing the local funding on a separate transportation project or activity that also supports the program goals and requirements outlined in the TDC policy.

SUPPORTING DOCUMENTS

Attachment A – Resolution 2022-2-8

Attachment B – TDC Applications



Resolution 2022-2-8

Acknowledging the Transportation Policy Board's Authorization to Award Transportation Development Credits to Support Regional Studies

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the mission of a Metropolitan Planning Organization is to conduct a coordinated, comprehensive and continuous metropolitan transportation planning process; and

WHEREAS, in 2015, the TPB approved the award of Surface Transportation Block Grant (STBG) funding to CAMPO to support regional transportation planning efforts; and

WHEREAS, a portion of this STBG funding will be used to fund the development of the Regional Freight Plan and the separate Interchange/Bottleneck Study; and

WHEREAS, CAMPO staff has submitted two Transportation Development Credit (TDC) applications in regard to these efforts to match the STBG funding with a combined request of 106,250 TDCs; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to award 106,250 Transportation Development Credits to CAMPO as reflected in this Resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve 106,250 Transportation Development Credits to CAMPO as reflected was made on February 14, 2022 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 14th day of February 2022.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO

Form Name:	Transportation Development Credit Application
Submission Time:	February 3, 2022 1:16 pm
Browser:	Chrome 98.0.4758.82 / Windows
IP Address:	72.182.113.64
Unique ID:	926455403
Location:	30.3471, -97.7649

General Information

Sponsor Information

Sponsor	Capital Area Metropolitan Planning Organization (CAMPO)
Address	3300 N. Interstate 35 Suite 630 Austin, TX 78705
Project Manager	Chad McKeown
Phone	(512) 215-8225
Email	chad.mckeown@campotexas.org

General Information (Primary Project)

County	Bastrop Burnet Caldwell Hays Travis Williamson
Project Name	Regional Freight Plan
Limits (From)	N/A
Limits (To)	N/A
Project Description	CAMPO is developing an updated Regional Freight Plan to assist CAMPO, the Texas Department of Transportation's (TxDOT) Austin District, and local governments in understanding freight trends and needs in the region. The study will identify potential projects for more detailed analysis and policies for consideration by the Transportation Policy Board and local agencies. Identified projects and policies will guide recommendations for CAMPO's long-range Regional Transportation Plan (RTP) and for future funding consideration in CAMPO's Transportation Improvement Program (TIP).

Funding Information (Primary Project)

Federal Funding Program	Surface Transportation Block Grant (STBG)
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Federal Funding Amount	200000
Local Match Requirement	50000
Fiscal Year of Expenditure	2022

Transportation Development Credit Policy (Primary Project)

Policy Goals	The Regional Freight Plan meets both the stated Transportation Development Credit (TDC) program goals of the Texas Transportation Commission and Transportation Policy Board. The application of TDC to the development of this Regional Freight Plan will help maximize the use of available federal funds, advance regionally significant priorities identified in the Regional Transportation Plan. The Regional Freight Plan will also help support and enhance investment from the Texas Department of Transportation and other entities by identifying and analyzing critical freight corridors and prioritizing potential projects for development and implementation.
Eligibility	The Regional Freight Plan meets the general eligibility requirements as a regionally focused plan authorized under the planning eligibilities of the federal transportation code. Additionally, the activity is listed specifically under Eligible Projects and Activities as 'planning activities, specifically those that focus on issues of regional significance.'
Financial Need	The Capital Area Metropolitan Planning Organization's (CAMPO) primary source of funding is provided through formula federal transportation funding. These federal planning funds (PL), as with all other federal funds, are prohibited from being used towards the local match requirements of the Surface Transportation Block Grant (STBG) funding. As such, CAMPO must utilize limited non-federal funding as the match, typically provided by local government contributions. Because of the limited amount of local contribution funding available, CAMPO is requesting Transportation Development Credits to support these planning efforts.
Implementation	With the application of Transportation Development Credits, the Capital Area Metropolitan Planning Organization (CAMPO) can immediately complete the Advanced Funding Agreement (AFA) with the Texas Department of Transportation for the development of the Regional Freight Plan. CAMPO can also complete the purchase of the federal data-set and other planning activities.

Supporting Information (Primary Project)

Location Information	https://s3.amazonaws.com/files.formstack.com/uploads/4272011/106418514/926455403/106418514_regional_freight_plan_map.jpg
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Funding and Cost Information

https://s3.amazonaws.com/files.formstack.com/uploads/4272011/106418515/926455403/106418515_fy-2022-2023-upwp_am-1_approved-10112021.pdf

General Information (Secondary Project)

County	Bastrop Burnet Caldwell Hays Travis Williamson
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Project Name	Data Purchase and Planning Activities
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Limits (From)	N/A
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Limits (To)	N/A
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Project Description	The secondary project will include general planning activities including the development of the core metropolitan planning products such as the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP), and Regional Transportation Plan (RTP). In addition to the general planning support, the local contribution will be used to purchase the most recent National Federal Highway Administration's (FHWA's) National Household Travel Survey (NHTS). This data, in addition to documenting the basic characteristics of daily travel (e.g., number of trips, trip purposes, distance traveled, time spent traveling, etc.), the most recent NHTS also includes data on telecommuting, Internet shopping, and travel by rideshare, carshare, and bikeshare, as reported by almost 130,000 households across the country. The data support transportation planning and policy efforts at the national, State, and regional levels.
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Funding Information (Secondary Project)

Local Funding Amount	50000
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Fiscal Year of Expenditure	2022
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Transportation Development Credit Policy (Secondary Project)

Policy Goals	General planning activities including the development of the core metropolitan planning products as well as the purchase of the National Federal Highway Administration's (FHWA's) National Household Travel Survey (NHTS) meet both the stated Transportation Development Credit (TDC) program goals of the Texas Transportation Commission and Transportation Policy Board.
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Eligibility

General planning activities including the development of the core metropolitan planning products as well as the purchase of the National Federal Highway Administration's (FHWA's) National Household Travel Survey (NHTS) meet the general eligibility requirements as a regionally focused plan authorized under the planning eligibilities of the federal transportation code. Additionally, the activity is listed specifically under Eligible Projects and Activities as 'planning activities, specifically those that focus on issues of regional significance.'

Financial Need

The Capital Area Metropolitan Planning Organization (CAMPO) primary source of funding is provided through the federal transportation funding authorization. These federal planning funds (PL), as with all other federal funds are prohibited from being used towards the local match requirements of the Surface Transportation Block Grant (STBG) funding as federal funding. As such, CAMPO must utilize limited non-federal funding as the match, typically provided by local government contributions. Because of the limited amount of local contribution funding available, CAMPO is requesting Transportation Development Credits, to support these planning efforts.

Implementation

With the application of Transportation Development Credits, the Capital Area Metropolitan Planning Organization (CAMPO) can continue the core planning products and complete the purchase of the federal data-set and other planning activities.

Supporting Information (Secondary Project)**Location Information**

https://s3.amazonaws.com/files.formstack.com/uploads/4272011/106421165/926455403/106421165_region.jpg

Funding and Cost Information

https://s3.amazonaws.com/files.formstack.com/uploads/4272011/106421166/926455403/106421166_fy-2022-2023-upwp_am-1_approved-10112021.pdf

Certification and Submittal**Name**

Ryan Collins

Email

ryan.collins@campotexas.org

Phone

(512) 215-2541

Signature

Form Name:	Transportation Development Credit Application
Submission Time:	February 3, 2022 1:26 pm
Browser:	Chrome 98.0.4758.82 / Windows
IP Address:	72.182.113.64
Unique ID:	926460144
Location:	30.3471, -97.7649

General Information

Sponsor Information

Sponsor	Capital Area Metropolitan Planning Organization (CAMPO)
Address	3300 N. Interstate 35 Suite 630 Austin, TX 78705
Project Manager	Chad McKeown
Phone	(512) 215-8225
Email	chad.mckeown@campotexas.org

General Information (Primary Project)

County	Bastrop Burnet Caldwell Hays Travis Williamson
Project Name	Interchange Bottleneck Study Summary
Limits (From)	N/A
Limits (To)	N/A
Project Description	The Interchange Bottleneck Study will provide CAMPO, the Texas Department of Transportation's (TxDOT) Austin District, regional transportation authorities, and local governments a better understanding of bottlenecks at freeway interchange and major arterial intersection locations across CAMPO's six-county region. The study will identify bottleneck locations and propose potential solutions for more detailed analysis and design in future environmental studies. These potential projects will guide recommendations for CAMPO's long-range Regional Transportation Plan (RTP) and could be eligible for future funding consideration in CAMPO's Transportation Improvement Program (TIP).

Funding Information (Primary Project)

Federal Funding Program	Surface Transportation Block Grant (STBG)
Federal Funding Amount	225000
Local Match Requirement	56250
Fiscal Year of Expenditure	2022

Transportation Development Credit Policy (Primary Project)

Policy Goals	The Interchange Bottleneck Study meets both the stated Transportation Development Credit (TDC) program goals of the Texas Transportation Commission and Transportation Policy Board. The application of TDC to the development of this Interchange Bottleneck Study will help maximize the use of available federal funds, advance regionally significant priorities identified in the Regional Transportation Plan. The Interchange Bottleneck Study will also help support and enhance investment from the Texas Department of Transportation and other entities by identifying bottleneck locations and propose potential solutions for more detailed analysis and design in future environmental studies.
Eligibility	The Interchange Bottleneck Study meets the general eligibility requirements as a regionally focused study authorized under the planning eligibilities of the federal transportation code. Additionally, the activity is listed specifically under Eligible Projects and Activities as 'planning activities, specifically those that focus on issues of regional significance.'
Financial Need	The Capital Area Metropolitan Planning Organization (CAMPO) primary source of funding is provided through formula federal transportation funding authorization. These federal planning funds (PL), as with all other federal funds, are prohibited from being used towards the local match requirements of the Surface Transportation Block Grant (STBG) funding. As such, CAMPO must utilize limited non-federal funding as the match, typically provided by local government contributions. Because of the limited amount of local contribution funding available, CAMPO is requesting Transportation Development Credits to support these planning efforts.
Implementation	With the application of Transportation Development Credits, the Capital Area Metropolitan Planning Organization (CAMPO) can immediately complete the Advanced Funding Agreement (AFA) with the Texas Department of Transportation for the development of the Interchange Bottleneck Study. CAMPO can also complete the purchase of the federal data-set and other planning activities.

Supporting Information (Primary Project)

Location Information	https://s3.amazonaws.com/files.formstack.com/uploads/4272011/106418514/926460144/106418514_interchange_bottleneck_study_map.jpg
Funding and Cost Information	https://s3.amazonaws.com/files.formstack.com/uploads/4272011/106418515/926460144/106418515_fy-2022-2023-upwp_am-1_approved-10112021.pdf

General Information (Secondary Project)

County	Bastrop Burnet Caldwell Hays Travis Williamson
Project Name	Data Purchase and Planning Activities
Limits (From)	N/A
Limits (To)	N/A
Project Description	The secondary project will include general planning activities including the development of the core metropolitan planning products such as the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP), and Regional Transportation Plan (RTP). In addition to the general planning support, the local contribution will be used to purchase the most recent National Federal Highway Administration's (FHWA's) National Household Travel Survey (NHTS). This data, in addition to documenting the basic characteristics of daily travel (e.g., number of trips, trip purposes, distance traveled, time spent traveling, etc.), the most recent NHTS also includes data on telecommuting, Internet shopping, and travel by rideshare, carshare, and bikeshare, as reported by almost 130,000 households across the country. The data support transportation planning and policy efforts at the national, State, and regional levels.

Funding Information (Secondary Project)

Local Funding Amount	56250
Fiscal Year of Expenditure	2022

Transportation Development Credit Policy (Secondary Project)

Policy Goals	General planning activities including the development of the core metropolitan planning products as well as the purchase of the National Federal Highway Administration's (FHWA's) National Household Travel Survey (NHTS) meet both the stated Transportation Development Credit (TDC) program goals of the Texas Transportation Commission and Transportation Policy Board.
Eligibility	General planning activities including the development of the core metropolitan planning products as well as the purchase of the National Federal Highway Administration's (FHWA's) National Household Travel Survey (NHTS) meet the general eligibility requirements as a regionally focused plan authorized under the planning eligibilities of the federal transportation code. Additionally, the activity is listed specifically under Eligible Projects and Activities as 'planning activities, specifically those that focus on issues of regional significance.'
Financial Need	The Capital Area Metropolitan Planning Organization (CAMPO) primary source of funding is provided through the federal transportation funding authorization. These federal planning funds (PL), as with all other federal funds are prohibited from being used towards the local match requirements of the Surface Transportation Block Grant (STBG) funding as federal funding. As such, CAMPO must utilize limited non-federal funding as the match, typically provided by local government contributions. Because of the limited amount of local contribution funding available, CAMPO is requesting Transportation Development Credits, to support these planning efforts.
Implementation	With the application of Transportation Development Credits, the Capital Area Metropolitan Planning Organization (CAMPO) can continue the core planning products and complete the purchase of the federal data-set and other planning activities.
Supporting Information (Secondary Project)	
Location Information	https://s3.amazonaws.com/files.formstack.com/uploads/4272011/106421165/926460144/106421165_region.jpg
Funding and Cost Information	https://s3.amazonaws.com/files.formstack.com/uploads/4272011/106421166/926460144/106421166_fy-2022-2023-upwp_am-1_approved-10112021.pdf
Certification and Submittal	
Name	Ryan Collins
Email	ryan.collins@campotexas.org
Phone	(512) 215-2541

Signature

A handwritten signature in dark ink, featuring a stylized, elongated shape with a loop at the top and a long, sweeping tail that ends in a small hook. The signature is positioned above a horizontal line.



Date: February 14, 2022
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 9
Subject: Discussion on Federal Performance Measure Target Updates

RECOMMENDATION

None.

PURPOSE AND EXECUTIVE SUMMARY

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Regional Transportation Plan (RTP) including the adoption of performance targets in key areas. The Transportation Policy Board (TPB) has adopted performance measure targets for:

- Safety (PM1)
- Pavement and Bridge Conditions (PM2)
- System Performance and Freight Performance Measures (PM3) for on-system facilities
- Transit Asset Management (TAM) and Transit Safety Targets.

As part of this process, the TPB must adopt or reaffirm certain performance targets on an annual basis, included those for Safety (PM1), TAM, and Transit Safety. A summary of the target updates with additional information is provided in the attached 2022 Performance Measure Report (Draft).

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

To provide more transparency in the selection and prioritization of transportation projects, federal legislation now stipulates that a performance measurement framework must be used in the development of the TIP and RTP. This began with the Moving Ahead for Progress in the 21st Century Act (MAP-21), and continued in the Fixing America's Surface Transportation Act (FAST Act), and the current Infrastructure Investment and Jobs Act (IIJA).

The United States Department of Transportation (USDOT) has developed rules for the implementation of these performance measures. Within one year of the effective dates of the final rules from USDOT, state departments of transportation (DOT) must set performance targets for each performance area. Following state department of transportation target-setting, MPOs must set their own targets or agree with those set by the state DOT. Some performance measures are required to be updated on an annual basis.

SUPPORTING DOCUMENTS

Attachment A – 2022 Performance Measure Report (Draft)

Performance Measure Report

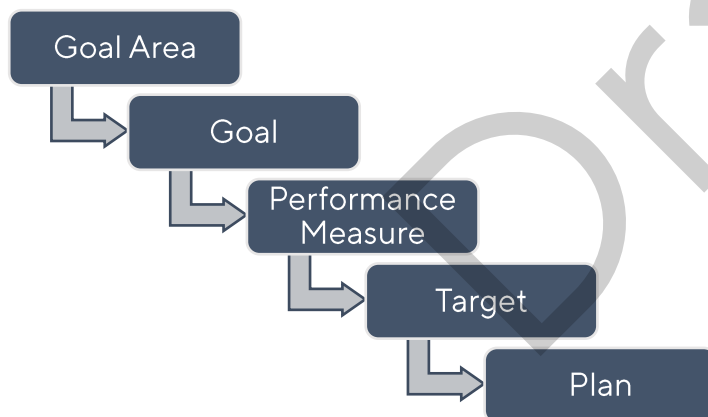
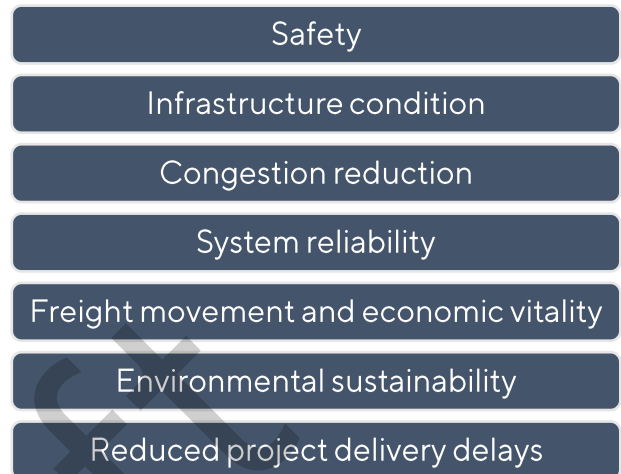
2022



Background

In order to provide more transparency in the selection and prioritization of transportation projects, federal stipulate that a performance-based planning framework must be used in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP).

The United States Department of Transportation (USDOT) has been developing rules for the implementation of these performance measures. Within one year of the effective dates of the final rules from USDOT, state departments of transportation (DOT) must set performance targets for each performance area. Following state department of transportation target-setting, MPOs must set their own targets or agree with those set by the state DOT. Some performance measures are required to be updated on an annual basis.

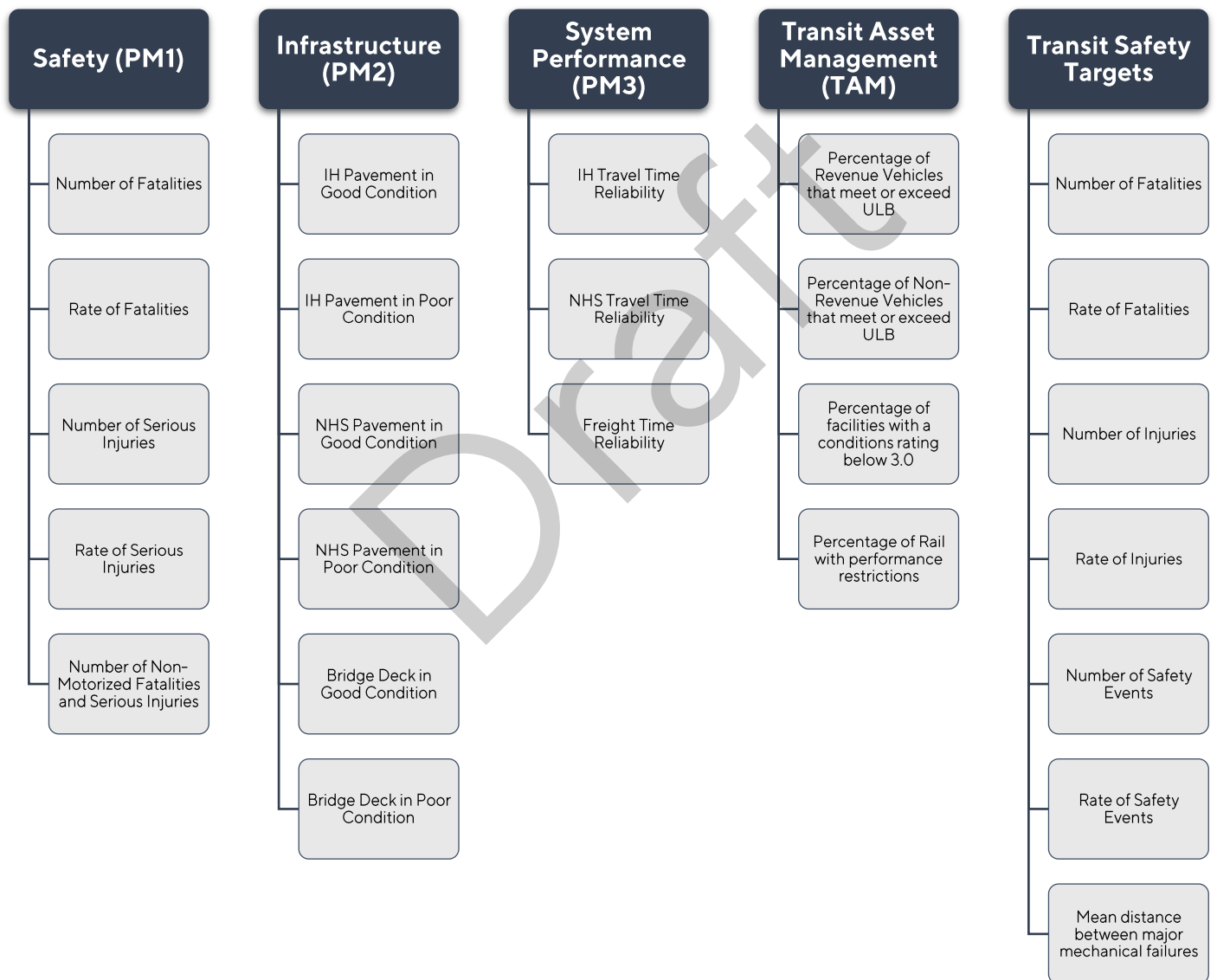


Transportation performance management is an iterative process that helps guide the planning process by providing directional goals for the plans and programs, but also provides a feed-back mechanism in which to measure success. To achieve the federal goals, states and MPOs jointly develop performance measures and targets with which to guide the transportation development process.

The Transportation Policy Board adopts Performance Measure Report and updated performance measure targets on an annual basis. These targets are then incorporated into the programming and planning processes of the Transportation Improvement Program and Regional Transportation Plan.

Summary

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Regional Transportation Plan (RTP). Part of the performance-based planning process requires the adoption of performance targets in key areas by the effective dates set by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) Final Rulemaking. By these rulemakings, CAMPO must adopt performance measure targets for Safety (PM1), Pavement and Bridge Conditions (PM2), System Performance and Freight Performance Measures (PM3) for on-system facilities as well as Transit Asset Management (TAM) and Transit Safety.



Safety Performance Measures (PM1)

The Transportation Policy Board currently supports the state's efforts and has adopted the Safety targets set by the Texas Department of Transportation. The table below details the statewide safety numbers which are supported by the priorities of the Transportation Policy Board and project investment. Targets are set annually, both at the state and local level, and are adjusted based on the previous year's safety information and policy changes.

Safety (PM1)	Current Target	2022 Target
Number of Fatalities	3,384	3,272
Rate of Fatalities	1.25	1.23
Number of Serious Injuries	18,835	19,065
Rate of Serious Injuries	6.51	6.47
Number of Non-Motorized Fatalities and Serious Injuries	2,560	2,642

The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly regarding the number of fatalities and rate of fatalities. The number of serious injuries, rate of serious injuries and number of non-motorized fatalities and serious injuries remains consistent with the previous target methodology that sets the targets at a two percent reduction of current data trends with a positive slope.

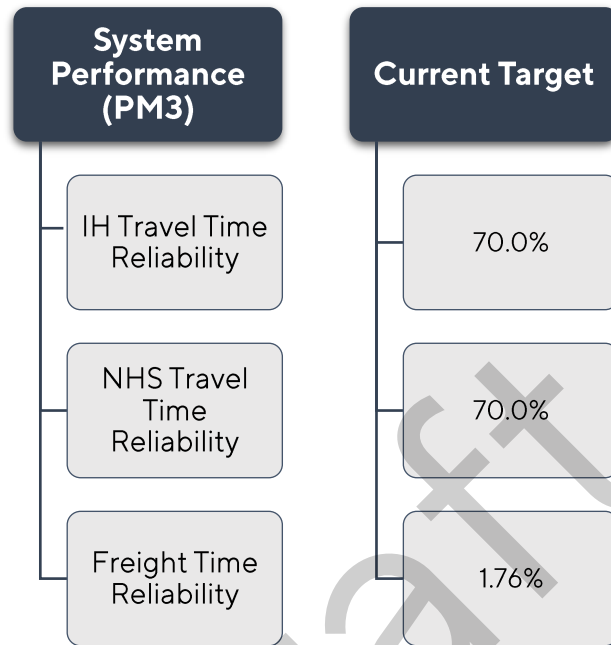
Pavement and Bridge Conditions (PM2)

The Transportation Policy Board evaluates the general condition of the regional transportation system by establishing minimum condition standards and setting targets conditions for pavement and bridges. The Transportation Policy Board currently supports the state's efforts and has adopted the Pavement and Bridge Performance Measures (PM2) targets set by the Texas Department of Transportation.

Infrastructure (PM2)	Current Target
IH Pavement in Good Condition	66.5%
IH Pavement in Poor Condition	.2%
NHS Pavement in Good Condition	54.1%
NHS Pavement in Poor Condition	14.2%
Bridge Deck in Good Condition	50.4%
Bridge Deck in Poor Condition	1.5%

System and Freight Performance (PM3)

The Transportation Policy Board has prioritized addressing congestion in the region by establishing system performance measures and setting targets for travel time reliability. The Transportation Policy Board currently supports the state's efforts and adopted the System and Freight Performance targets set by the Texas Department of Transportation.



Transit Asset Management (TAM)

Direct recipients of federal funds from the Federal Transit Agency (FTA), must comply with the FAST Act by adopting Transit Asset Management (TAM) performance measures and targets. These direct recipients, including Capital Metro and the City of Round Rock, must develop a Transit Asset Management (TAM) Plan with performance measure goals related to capital assets. In addition to the plan, the transit agencies must set annual performance measure targets for asset classes that they manage. The region's targets are derived by averaging the TAM targets set by the direct recipients of the region.

Transit Asset Management (TAM)	Current Target	2022 Target
Percentage of Revenue Vehicles that meet or exceed ULB	2.3%	<15%
Percentage of Non- Revenue Vehicles that meet or exceed ULB	28.3%	<15%
Percentage of facilities with a conditions rating below 3.0	0%	<15%
Percentage of Rail with performance restrictions	1%	0%

Transit Safety Targets

Direct recipients of 5307 federal funding from the Federal Transit Agency (FTA), must comply with the federal regulations by adopting a Public Transportation Agency Safety Plan (PTASP) which includes transit safety targets that are adopted annually. These direct recipients, including Capital Metro, the City of Round Rock and the City of San Marcos.

Transit Safety Targets	Current Targets	2022 Targets
Number of Fatalities	-	-
Rate of Fatalities	-	0
Number of Injuries	-	-
Rate of Injuries	0.35	0.35
Number of Safety Events	-	-
Rate of Safety Events	0.195	0.195
Mean distance between major mechanical failures	26,105.26	17,200



Date: February 14, 2022
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 10
Subject: Discussion on Quarterly Project Progress Report

RECOMMENDATION

None at this time, however active projects that experience significant delays may be subject to a future recommendation in accordance with the Transportation Policy Board's policy on continual progress.

PURPOSE AND EXECUTIVE SUMMARY

Sponsors and projects awarded funding by the Capital Area Metropolitan Planning Organization (CAMPO) Transportation Policy Board (TPB) are required to demonstrate continual progress through the project development process. To monitor progress, sponsors are required to submit a quarterly progress report for each individual project which is reconciled with the state and federal reporting systems. This report provides the TPB a comprehensive review of sponsor progress and individual project development to inform potential funding decisions and ensure that federal transportation funding is being invested as effectively as possible.

FINANCIAL IMPACT

Surface Transportation Block Grant (STBG) funds do not lapse, however funding allocated to projects that are not moving forward in a timely manner ultimately harms the region by tying up funds that could otherwise be utilized on other viable projects. Transportation Alternatives Set-Aside (TASA) funding lapses four years after it is apportioned to the region. Sponsors awarded TASA funding must utilize the funding on their projects within this timeframe or the funds lapse and are no longer available to the sponsor or the region.

BACKGROUND AND DISCUSSION

CAMPO is responsible for allocating certain federal and state funds for transportation projects in the six-county capital region. To administer these funding programs and ensure an effective and equitable distribution to project sponsors, CAMPO developed a project evaluation and selection process with an emphasis on several key factors including the ability of sponsors to implement projects effectively. As part of the process, sponsors and projects awarded funding by CAMPO's TPB are required to demonstrate continual progress through the project development process. Projects that do not demonstrate progress may be defunded at the discretion of the TPB.

SUPPORTING DOCUMENTS

Attachment A – Project Progress Report (Fourth Quarter)

Project Progress Report

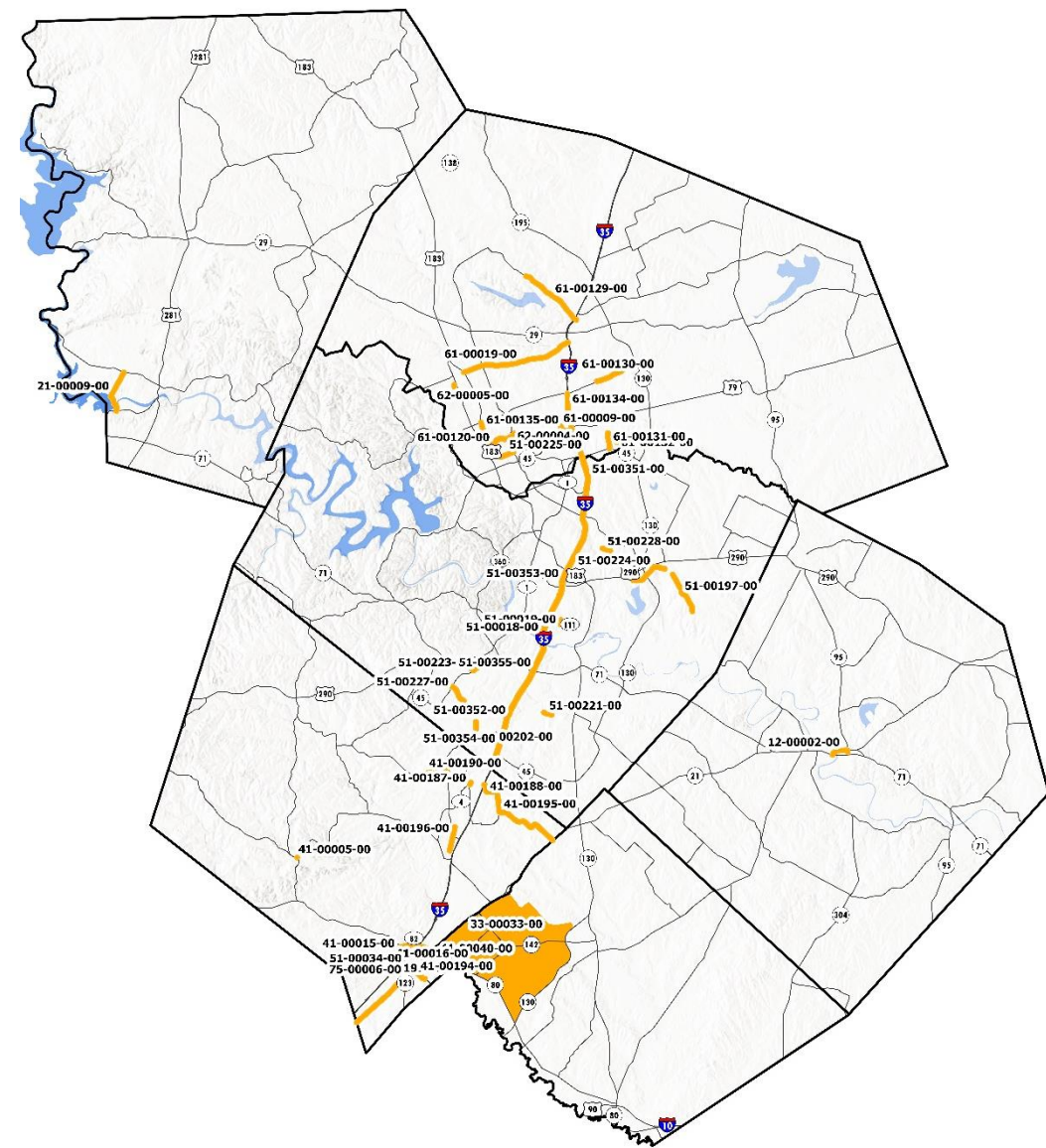
Fourth Quarter – 2021



Overview

Over the last 10 years, the Capital Area Metropolitan Planning Organization (CAMPO) has directly allocated over \$472 million dollars in federal funding to 122 projects and 30 sponsors through the Surface Transportation Block Grant (STBG) and the Transportation Alternatives Set-Aside (TASA) programs. Of those projects, nearly 46 projects totaling \$98 million dollars have been completed, 40 projects are currently active totaling \$371 million dollars.

Active Projects



Active Projects

MPO ID	CSJ	Sponsor	Project Name	Limits (From)	Limits (To)	Description
21-00009-00	0914-24-024	Burnet County	Wirtz Dam Road Bridge	RM 1431	RM 2147	Engineering and Design of Bridge and Approaches
31-00033-00	0914-22-072	CAMPO	Western Caldwell County Transportation Study	SH 21	SH 130	Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21.
75-00001-00	0914-33-081	CAMPO	FM 1626/RM 967 Intersection	NA	NA	Land use and transportation nodal analysis
75-00002-00	0914-33-082	CAMPO	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis
71-00010-00	0914-00-423	CAMPO	Regional Commute Solutions Program	VA	VA	Continue the Commute Solutions program
75-00006-00	0914-33-084	CAMPO	San Marcos - Southwestern Hays Sub-Regional Study	NA	NA	Land use, corridor and node analysis
71-00009-00	0914-04-321	Capital Metro	North Lamar/Airport Blvd	Airport Blvd	N. Lamar	Grade separation of Metrorail Red Line and N. Lamar Blvd.
51-00225-00	0914-05-194	City of Austin	Lakeline Blvd	Lyndhurst Blvd	Parmer Lane	Add two additional travel lanes and upgrade bicycle facilities and sidewalks
51-00227-00	0914-04-317	City of Austin	Slaughter Lane	N. Mopac Expressway	Brodie Lane	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements
51-00221-00	0914-04-318	City of Austin	William Cannon	Running Water Drive	McKinney Falls Pkwy	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements
51-00223-00	0914-04-311	City of Austin	Violet Crown Trail North	Home Depot Boulevard	MoPac/William Cannon Drive	1.2 mile 12-foot wide natural composite trail
51-00226-00	0914-04-319	City of Austin	Pedestrian Safety/ Transit Connections	VA	VA	Construct 10 pedestrian hybrid beacons
51-00224-00	0914-04-313	City of Austin	Austin to Manor Trail (Phase 2)	Decker and Lindell Lane	Ben E. Fisher Park	12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)
71-00011-00	0914-04-320	City of Austin	Smart Trips	VA	VA	Expand the Smart Trips program to four additional central Austin neighborhoods

51-00228-00	0914-04-315	City of Austin	Braker Lane	Dawes Place	Samsung Blvd.	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities
12-00002-00	0914-18-113	City of Bastrop	River Loop Shared Use Path	Old Austin Highway	Walnut Street	Complete 1.8 mile 'River Loop' shared-use path
41-00188-00	1776-02-020	City of Buda	FM 2001	Overpass Road/FM 2001	FM 119/Old Goforth Road	Construct a 10' wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road
62-00004-00	0914-05-198	City of Cedar Park	Brushy Creek North Fork Trail	Parmer Lane	Brush Creek Road	Construct 3-mile shared-use path along Brushy Creek North Fork
61-00129-00	0914-05-200	City of Georgetown	Williams Drive	Jim Hogg Dr.	Austin Avenue	Access Management
62-00005-00	0914-05-199	City of Leander	S. West Drive Sidewalk	Horseshoe Dr.	Lion Dr	Construct .23 mile sidewalk on S West Drive
61-00130-00	0914-05-193	City of Round Rock	University Boulevard	A.W. Grimes (FM1460)	Co. Rd. 110	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes
61-00131-00	0914-05-195	City of Round Rock	Kenney Fort Blvd, Seg. 2. 3	Forest Creek Drive	SH 45 North	Construction of a limited access six-lane divided major arterial with shared use path
61-00132-00	0914-05-196	City of Round Rock	Gattis School Road, Seg. 6	Sonoma Trail	Red Bud Lane	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes
41-00015-00	0914-33-074	City of San Marcos	Hopkins Street Reconstruction	Moore Street	Bishop Street	Reconstruct street, multi-use path and sidewalks
41-00016-00	0914-33-075	City of San Marcos	Hopkins Bike/Ped Facility	CM Allen Pkwy.	Thorpe Rd.	Construct multi-use bike/ped facility
41-00005-00	0285-03-059 & 0805-04-030	Hays County	RM 12/FM 3237	RM 12 at FM 3237	NA	Intersection improvements including turn lanes and pedestrian crossings
41-00195-00	1776-02-018	Hays County	FM 2001	Sun Bright Blvd.	FM 2001	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements
41-00194-00	0987-03-012	Hays County	FM 621	De Zavala Drive	CR 266/ Old Bastrop Hwy	Widen roadway with center turn lane
41-00190-00	1776-01-037	Hays County	RM 967	FM 1626	Oak Forest Drive	Widen roadway with center turn lane
41-00196-00	0914-33-089	Hays County	FM 150	Burleson Street	Kohlers Crossing	Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.

41-00040-00	0286-01-057	Hays County	SH 80	West of Old Bastrop Hwy (CR 266)	East of Old Bastrop Hwy (CR 266)	Construct center left-turn lanes
51-00197-00	0914-04-273	Travis County	Blake Manor Shared Use Path	Proposed Wildhorse Connector	Travis County East Metro Park	Construct multi-use path
51-00202-00	2689-01-023	Travis County	FM 2304 (Manchaca Road)	FM 1626	Ravenscroft Drive	Construct a four lane, divided arterial with bicycle lanes and sidewalks.
51-00034-00	0366-01-077	TxDOT	SH 123	IH 35	DeZavalla Dr	Construct sidewalks
61-00135-00	0151-10-001	TxDOT	183A	RM 1431	Avery Ranch Blvd.	Construct 2-lane grade separated northbound and southbound frontage roads
51-00355-00	0015-13-388	TxDOT	IH 35	US 290E	US 290W/SH 71	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00351-00	0015-10-062	TxDOT	IH 35	SH 45N	FM 1825	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00352-00	0015-13-077	TxDOT	IH 35	US 290W/SH 71	LP 275-Slaughter Lane	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00353-00	0015-13-389	TxDOT	IH 35	FM 1825	US 290E	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00354-00	0016-01-113	TxDOT	IH 35	LP 275-Slaughter Lane	SH 45SE	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
61-00134-00	0015-09-167	Williamson County	IH 35 Operational Analysis	SH 45	RM 1431	Operational Analysis for Improvements
61-00019-00	2103-01-038	Williamson County	RM 2243	183A	IH 35	New location roadway

Project Information		Sponsor Information		Financial Information	
MPO ID:	21-00009-00	Sponsor Agency:	Burnet County	Funding Call:	Project Call (2019-2022)
CSJ:	0914-24-024	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2B20090	Project Manager:	Greg Haley	Resolution:	2018-5-7
Project Name:	Wirtz Dam Road Bridge	Phone:	(830) 693-5635	Funding Type:	7
Limits (To):	RM 1431	Email:	greg.h@kcengineering.com	Awarded Phase:	Preliminary Engineering
Limits (From):	RM 2147	TxDOT Manager:	Joe Muck	Funding Award:	\$2,981,250.00
Description:	Engineering and Design of Bridge and Approaches	Phone:	(512) 715-5702	Appropriations Code:	L23E
		Email:	Joe.Muck@txdot.gov	Obligation Amount:	\$2,981,250.00
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	3/31/2020	
Federal Project Authorization:	Complete	4/28/2020	FPAA modified on 12/16/2020
Planning:	Complete	10/1/2020	
Preliminary Engineering:	In Progress		Expected completion date of 6/1/2022
Environmental:	In Progress		Expected completion date of 6/1/2022
Right-of-Way Acquisition:	Not Started		Expected completion date of 12/31/2022
Plans, Specifications and Estimate:	Not Started		Expected completion date of 6/30/2023
Let:	Not Started		Expected let date of 11/1/2023
Construction:	Not Started		Expected completion on 6/30/2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00001-00	Sponsor Agency:	CAMPO	Funding Call:	Special Funding Action– November 2021
CSJ:	0914-33-081	Partner Agency:	City of Buda	Award Date:	11/8/2021
Federal ID:		Project Manager:	Nick Samuel	Resolution:	2021-11-7
Project Name:	FM 1626/RM 967 Intersection	Phone:	(737) 708-8138	Funding Type:	7
Limits (To):	NA	Email:	nicholas.samuel@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Sara Garza	Funding Award:	\$160,000.00
Description:	Land use and transportation nodal analysis	Phone:	(956) 712-7780	Appropriations Code:	
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	
		Project Website:	https://www.campotexas.org/local-plans-and-studies/	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Not Started		
Federal Project Authorization:	Not Started		
Planning:	Not Started		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00002-00	Sponsor Agency:	CAMPO	Funding Call:	Special Funding Action– November 2021
CSJ:	0914-33-082	Partner Agency:	City of Buda	Award Date:	11/8/2021
Federal ID:		Project Manager:	Nick Samuel	Resolution:	2021-11-7
Project Name:	Garlic Creek Parkway	Phone:	(737) 708-8138	Funding Type:	7
Limits (To):	NA	Email:	nicholas.samuel@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Sara Garza	Funding Award:	\$280,000.00
Description:	Corridor and connectivity analysis	Phone:	(956) 712-7780	Appropriations Code:	
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	
		Project Website:	https://www.campotexas.org/local-plans-and-studies/	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Not Started		
Federal Project Authorization:	Not Started		
Planning:	Not Started		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00010-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-00-423	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2019813	Project Manager:	Nirav Ved	Resolution:	2018-5-7
Project Name:	Regional Commute Solutions Program	Phone:	(512) 215-9357	Funding Type:	7
Limits (To):	VA	Email:	nirav.ved@campotexas.org	Awarded Phase:	Other
Limits (From):	VA	TxDOT Manager:	Sara Garza	Funding Award:	\$498,720.00
Description:	Commute Solutions Program	Phone:	(956) 712-7780	Appropriations Code:	L230
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	\$250,000.00
		Project Website:	www.commutesolutions.com	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	1/7/2019	
Federal Project Authorization:	Complete	2/5/2019	FPAA modified on 12/15/2020
Planning:	NA		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	In Progress		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00006-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-33-084	Partner Agency:	City of San Marcos	Award Date:	5/7/2018
Federal ID:	2020670	Project Manager:	Nick Samuel	Resolution:	2018-5-7
Project Name:	San Marcos Transportation Corridors Study	Phone:	(737) 708-8138	Funding Type:	7
Limits (To):	NA	Email:	nicholas.samuel@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Willie Semora	Funding Award:	\$800,000.00
Description:	Land use, corridor and node analysis	Phone:	(512) 292-2401	Appropriations Code:	Z230
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$824,000.00
		Project Website:	https://www.campotexas.org/local-plans-and-studies/san-marcos-platinum-planning-study/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/17/2019	
Federal Project Authorization:	Complete	12/13/2019	FPAA modified on 12/1/2020 and 4/27/2021
Planning:	In Progress		Study is under way and completed one round of public outreach
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	31-00033-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-22-072	Partner Agency:	Caldwell County	Award Date:	5/7/2018
Federal ID:	1902256	Project Manager:	Ryan Collins	Resolution:	2018-5-7
Project Name:	Western Caldwell County Transportation Study	Phone:	(512) 215-2541	Funding Type:	7
Limits (To):	SH 21	Email:	ryan.collins@campotexas.org	Awarded Phase:	Preliminary Engineering
Limits (From):	SH 130	TxDOT Manager:	Diana Schulze	Funding Award:	\$1,725,000.00
Description:	Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21	Phone:	(512) 308-4468	Appropriations Code:	Z230
		Email:	Diana.Schulze@txdot.gov	Obligation Amount:	\$1,776,750.00
		Project Website:	https://www.campotexas.org/local-plans-and-studies/wccts/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	2/11/2019	AFA amended on 7/19/2019
Federal Project Authorization:	Complete	5/19/2019	FPAA modified on 2/2/2021 and 6/2/2021
Planning:	In Progress		Expected completion date of 12/31/2022
Preliminary Engineering:	In Progress		Expected completion date of 12/31/2022
Environmental:	In Progress		Expected completion date of 12/31/2022
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00009-00	Sponsor Agency:	Capital Metro	Funding Call:	Special Funding Action– November 2021
CSJ:	0914-04-321	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:	2022461	Project Manager:	King Kaul	Resolution:	2021-11-7
Project Name:	North Lamar/Airport Blvd	Phone:	(512) 541-8428	Funding Type:	7
Limits (To):	Airport Blvd	Email:	king.kaul@capmetro.org	Awarded Phase:	Preliminary Engineering
Limits (From):	N. Lamar	TxDOT Manager:	Jason Cavness	Funding Award:	\$4,697,745.00
Description:	Grade separation of Metrorail Red Line and N. Lamar Blvd.	Phone:	(512) 997-2202	Appropriations Code:	L230, L23E, etc
		Email:	Jason.Cavness@txdot.gov	Obligation Amount:	\$4,697,744.00
		Project Website:	https://www.capmetro.org/project-connect/system-plan/austin-rail-system	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	12/20/2021	
Federal Project Authorization:	Complete	1/6/2022	
Planning:	NA		
Preliminary Engineering:	Not Started		
Environmental:	Not Started		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00224-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-313	Partner Agency:	Travis County	Award Date:	5/7/2018
Federal ID:		Project Manager:	Shobana Angia	Resolution:	2018-5-7
Project Name:	Austin to Manor Trail (Phase 2)	Phone:	(512) 974-1581	Funding Type:	9
Limits (To):	Decker and Lindell Lane	Email:	shobana.angia@austintexas.gov	Awarded Phase:	Construction
Limits (From):	Ben E. Fisher Park	TxDOT Manager:	Susana Ceballos	Funding Award:	\$3,773,000.00
Description:	12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)	Phone:	(512) 997-2210	Appropriations Code:	
		Email:	Susana.Ceballos@txdot.gov	Obligation Amount:	
		Project Website:	http://austintexas.gov/page/austin-manor-trail	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/6/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 7/1/2022
Planning:	In Progress		Expected completion date of 3/11/2022
Preliminary Engineering:	In Progress		Expected completion date of 3/11/2022
Environmental:	In Progress		Expected completion date of 3/11/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 3/11/2022
Plans, Specifications and Estimate:	In Progress		Received CapMetro approval on trail alignment
Let:	Not Started		Expected let date of 8/31/2022
Construction:	Not Started		Expected completion on 1/15/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00228-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-315	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:		Project Manager:	Matt Harold	Resolution:	2018-5-7
Project Name:	Braker Lane	Phone:	(512) 974-2964	Funding Type:	7
Limits (To):	Dawes Place	Email:	Matt.Harold@austintexas.gov	Awarded Phase:	Construction
Limits (From):	Samsung Blvd	TxDOT Manager:	Sonia Mercado	Funding Award:	\$11,240,000.00
Description:	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	Phone:	(512) 997-2212	Appropriations Code:	
		Email:	Sonia.Mercado@txdot.gov	Obligation Amount:	
		Project Website:	https://capitalprojects.austintexas.gov/projects/7487.002?categoryId=Mobility%2520Infrastructure;Other:&tab=list	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/30/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 7/1/2022
Planning:	Complete	12/6/2019	
Preliminary Engineering:	Complete	2/6/2020	
Environmental:	In Progress		Expected completion date of 4/1/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 6/1/2022
Plans, Specifications and Estimate:	In Progress		90% design in progress; expected completion date of 6/24/2022
Let:	Not Started		Expected let date of 10/22/2022
Construction:	Not Started		Expected completion on 9/30/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00225-00	Sponsor Agency:	City of Austin	Funding Call:	Special Funding Action– November 2021
CSJ:	0914-05-194	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Fernando Cantero	Resolution:	2021-11-7
Project Name:	Lakeline Blvd	Phone:	(956) 334-2295	Funding Type:	7
Limits (To):	Lyndhurst Blvd	Email:	fernando.cantero@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Parmer Lane	TxDOT Manager:	John Peters	Funding Award:	\$2,160,000.00
Description:	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	Phone:	(512) 930-6002	Appropriations Code:	
		Email:	John.Peters@txdot.gov	Obligation Amount:	
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Not Started		Expected completion date of 1/28/2022
Federal Project Authorization:	Not Started		Expected completion date of 1/28/2022
Planning:	NA		
Preliminary Engineering:	Not Started		
Environmental:	Not Started		
Right-of-Way Acquisition:	Not Started		
Plans, Specifications and Estimate:	Not Started		
Let:	Not Started		
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Preliminary engineering refunded in November 2021; \$11,540,000 for construction will be refunded at a later date		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00226-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-319	Partner Agency:	Capital Metro	Award Date:	5/7/2018
Federal ID:	2020554	Project Manager:	Renee Orr	Resolution:	2018-5-7
Project Name:	Pedestrian Safety and Transit Connections	Phone:	(512) 974-5607	Funding Type:	9
Limits (To):	VA	Email:	renee.orr@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	VA	TxDOT Manager:	Sonia Mercado	Funding Award:	\$1,167,600.00
Description:	Construct 10 pedestrian hybrid beacons	Phone:	(512) 997-2212	Appropriations Code:	Z301
		Email:	Sonia.Mercado@txdot.gov	Obligation Amount:	\$1,128,477.00
		Project Website:	https://capitalprojects.austintexas.gov/projects/12720.002?categoryId=Mobility%2520Infrastructure;Other:&tab=list	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/27/2019	
Federal Project Authorization:	Complete	10/29/2019	FPAA modified on 9/23/2020 and 9/25/2020
Planning:	Complete	4/30/2020	
Preliminary Engineering:	Complete	5/4/2020	
Environmental:	Complete	8/11/2020	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	8/23/2021	
Let:	Complete	9/30/2021	
Construction:	Not Started		Expected completion on 11/23/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Project to be rebid on; bidders were non-responsive		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00227-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-317	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020647	Project Manager:	Ismael Galvez	Resolution:	2018-5-7
Project Name:	Slaughter Lane	Phone:	(915) 730-1125	Funding Type:	7
Limits (To):	N. Mopac Expressway	Email:	ismael.galvez@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Brodie Lane	TxDOT Manager:	Tommy Abrego	Funding Award:	\$12,581,000.00
Description:	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	Phone:	(512) 292-2405	Appropriations Code:	L230
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$400,000.00
		Project Website:	https://data.austintexas.gov/stories/s/Slaughter-Lane-Corridor/35rd-kzw7	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/1/2019	
Federal Project Authorization:	Complete	12/4/2019	FPAA modified on 9/23/2020
Planning:	NA		
Preliminary Engineering:	In Progress		Expected completion date of 2/4/2022
Environmental:	In Progress		Expected completion date of 12/31/2021
Right-of-Way Acquisition:	In Progress		Expected completion date of 10/5/2022
Plans, Specifications and Estimate:	In Progress		Expected completion date of 3/2/2022
Let:	Not Started		Expected let date of 11/9/2022
Construction:	Not Started		Expected completion on 11/10/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Obligation amount is currently for PE, Construction funding to be obligated at a later date		

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00011-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-320	Partner Agency:	Capital Metro	Award Date:	5/7/2018
Federal ID:	2020799	Project Manager:	Shelby Smith	Resolution:	2018-5-7
Project Name:	Smart Trips	Phone:	(512) 974-5609	Funding Type:	7
Limits (To):	VA	Email:	Shelby.Smith@austintexas.gov	Awarded Phase:	Other
Limits (From):	VA	TxDOT Manager:	Sara Garza	Funding Award:	\$180,000.00
Description:	Expand the Smart Trips program to four additional central Austin neighborhoods	Phone:	(956) 712-7780	Appropriations Code:	L230
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	\$180,000.00
		Project Website:	https://smarttripsaustin.org/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	1/1/2020	
Federal Project Authorization:	Complete	1/28/2020	FPAA modified on 3/3/2020
Planning:	Complete	9/1/2020	
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	In Progress		Expected completion date of 10/31/2022
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00223-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-311	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021803	Project Manager:	Antonio Lopez	Resolution:	2018-5-7
Project Name:	Violet Crown Trail North	Phone:	(512) 974-6581	Funding Type:	9
Limits (To):	Home Depot Blvd	Email:	Tony.Lopez@austintexas.gov	Awarded Phase:	Construction
Limits (From):	MoPac Expressway and William Cannon Drive	TxDOT Manager:	Tommy Abrego	Funding Award:	\$1,177,000.00
Description:	1.2 mile 12-foot wide natural composite trail	Phone:	(512) 292-2405	Appropriations Code:	Z301
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$1,147,957.82
		Project Website:	http://austintexas.gov/page/violet-crown-trail	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/14/2019	
Federal Project Authorization:	Complete	7/6/2021	
Planning:	Complete	5/14/2021	
Preliminary Engineering:	Complete	5/14/2021	
Environmental:	Complete	6/4/2021	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	7/26/2021	
Let:	Complete	8/26/2021	
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for November 2021 reporting; TxDOT Austin District provided update		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00221-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-318	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020671	Project Manager:	Patty Tilley	Resolution:	2018-5-7
Project Name:	William Cannon	Phone:	(512) 974-7819	Funding Type:	7
Limits (To):	Running Water Drive	Email:	patty.tilley@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	McKinney Falls Pkwy	TxDOT Manager:	Tommy Abrego	Funding Award:	\$11,750,000.00
Description:	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	Phone:	(512) 292-2405	Appropriations Code:	L230
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$200,000.00
		Project Website:	https://data.austintexas.gov/stories/s/William-Cannon-Corridor/njh3-ee8j/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	10/31/2019	
Federal Project Authorization:	Complete	12/5/2019	FPAA modified on 9/23/2020
Planning:	NA		
Preliminary Engineering:	Complete	5/1/2019	
Environmental:	Complete	10/15/2021	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	In Progress		Expected completion date of 6/15/2022
Let:	Not Started		Expected let date of 8/1/2022
Construction:	Not Started		Expected completion on 11/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Obligation amount is currently for PE, Construction funding to be obligated at a later date		

Project Information		Sponsor Information		Financial Information	
MPO ID:	12-00002-00	Sponsor Agency:	City of Bastrop	Funding Call:	Project Call (2019-2022)
CSJ:	0914-18-113	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021285	Project Manager:	Tony Buonodono	Resolution:	2018-5-7
Project Name:	River Loop Shared Use Path	Phone:	(512) 332-8800	Funding Type:	7
Limits (To):	Old Austin Highway	Email:	tbuonodono@cityofbastrop.org	Awarded Phase:	Construction
Limits (From):	Walnut Street	TxDOT Manager:	Diana Schulze	Funding Award:	\$475,200.00
Description:	Complete 1.8 mile 'River Loop' shared-use path	Phone:	(512) 308-4468	Appropriations Code:	L230
		Email:	Diana.Schulze@txdot.gov	Obligation Amount:	\$345,029.64
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	2/17/2021	AFA amended on 10/1/2021
Federal Project Authorization:	Complete	5/5/2021	
Planning:	Complete	9/24/2020	
Preliminary Engineering:	Complete	2/14/2021	
Environmental:	Complete	3/12/2021	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	4/29/2021	
Let:	Complete	5/19/2021	
Construction:	In Progress		Expected completion on 3/19/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00188-00	Sponsor Agency:	City of Buda	Funding Call:	Project Call (2019-2022)
CSJ:	1776-02-020	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:		Project Manager:	John Nett	Resolution:	2018-5-7
Project Name:	FM 2001	Phone:	(512) 523-1025	Funding Type:	9
Limits (To):	Overpass Road/FM 2001	Email:	jnett@ci.buda.tx.us	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	FM 119/Old Goforth Road	TxDOT Manager:	Jerry Boado	Funding Award:	\$400,000.00
Description:	Construct a 10’ wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road	Phone:	(512) 282-2113	Appropriations Code:	
		Email:	Jerry.Boado@txdot.gov	Obligation Amount:	
		Project Website:	https://www.ci.buda.tx.us/Blog.aspx?IID=104	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Expected completion date of 8/27/2021
Federal Project Authorization:	Not Started		Expected FPAA date of 2/12/2022
Planning:	Complete	1/20/2021	
Preliminary Engineering:	In Progress		Expected completion date of 8/31/2021
Environmental:	In Progress		Expected completion date of 8/31/2021
Right-of-Way Acquisition:	In Progress		Expected completion date of 1/6/2022
Plans, Specifications and Estimate:	In Progress		60% design in process
Let:	Not Started		Expected let date of 5/1/2022
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for November 2021 reporting; TxDOT Austin District provided update		

Project Information		Sponsor Information		Financial Information	
MPO ID:	62-00004-00	Sponsor Agency:	City of Cedar Park	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-198	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:		Project Manager:	Tom Gdala	Resolution:	2018-5-7
Project Name:	Brushy Creek North Fork Trail	Phone:	(512) 401-5064	Funding Type:	9
Limits (To):	Parmer Lane	Email:	tom.gdala@cedarparktexas.gov	Awarded Phase:	Construction
Limits (From):	Brush Creek Road	TxDOT Manager:	Kyle Russell	Funding Award:	\$2,672,408.00
Description:	Construct 3-mile shared-use path along Brushy Creek North Fork	Phone:	(512) 930-6003	Appropriations Code:	
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	
		Project Website:	https://www.cedarparktexas.gov/departments/engineering/city-project-updates	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	6/27/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 3/2/2022
Planning:	In Progress		Expected completion date of 5/2/2022
Preliminary Engineering:	In Progress		Expected completion date of 7/2/2022
Environmental:	In Progress		Expected completion date of 7/2/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 7/2/2022
Plans, Specifications and Estimate:	Not Started		Expected completion date of 7/2/2022
Let:	Not Started		Expected let date of 8/30/2022
Construction:	Not Started		Expected completion on 10/1/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00129-00	Sponsor Agency:	City of Georgetown	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-200	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020567	Project Manager:	Will Parrish	Resolution:	2018-5-7
Project Name:	Williams Drive	Phone:	(512) 930-4577	Funding Type:	7
Limits (To):	Jim Hogg Dr	Email:	Will.Parrish@georgetown.org	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Austin Avenue	TxDOT Manager:	John Peters	Funding Award:	\$1,380,000.00
Description:	Access Management	Phone:	(512) 930-6002	Appropriations Code:	Z230
		Email:	John.Peters@txdot.gov	Obligation Amount:	\$150,000.00
		Project Website:	https://transportation.georgetown.org/williams-drive/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/17/2019	
Federal Project Authorization:	Complete	11/1/2019	FPAA modified on 11/24/2020
Planning:	In Progress		Expected completion date of 10/30/2022
Preliminary Engineering:	Not Started		Expected completion date of 10/30/2023
Environmental:	Not Started		Expected completion date of 10/23/2023
Right-of-Way Acquisition:	Not Started		Expected completion date of 10/12/2023
Plans, Specifications and Estimate:	Not Started		Expected completion date of 10/30/2023
Let:	Not Started		Expected let date 3/24/2024
Construction:	Not Started		Expected completion on 10/30/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Split into three smaller projects; Extension project is under construction and Access Management set to begin early 2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	62-00005-00	Sponsor Agency:	City of Leander	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-199	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	1902413	Project Manager:	Gina Ellison	Resolution:	2018-5-7
Project Name:	S. West Drive Sidewalk	Phone:	(512) 259-2640	Funding Type:	9
Limits (To):	Horseshoe Dr	Email:	gellison@leandertx.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Lion Dr	TxDOT Manager:	Kyle Russell	Funding Award:	\$244,610.00
Description:	Construct .23 mile sidewalk on S West Drive	Phone:	(512) 930-6003	Appropriations Code:	M301
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$226,930.00
		Project Website:	https://www.leandertx.gov/finance/page/s-west-sidewalk-improvements-0	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/15/2019	
Federal Project Authorization:	Complete	8/7/2019	FPAA modified on 9/13/2019, 9/17/2019, 8/31/2020, 9/14/2020 and 9/25/2020
Planning:	NA		
Preliminary Engineering:	Complete	5/15/2020	
Environmental:	Complete	8/3/2020	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	11/9/2020	
Let:	Complete	4/22/2021	
Construction:	In Progress		Expected completion on 12/15/2021
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00132-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-196	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021685	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	Gattis School Road, Seg. 6	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	Sonoma Trail	Email:	gpohlmeier@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	Red Bud Lane	TxDOT Manager:	Kyle Russell	Funding Award:	\$9,100,000.00
Description:	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes	Phone:	(512) 930-6003	Appropriations Code:	Z230
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$9,100,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/gattis-school-road-segment-6/	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	7/1/2021	
Planning:	Complete	5/1/2019	
Preliminary Engineering:	Complete	8/1/2019	
Environmental:	Complete	10/10/2020	
Right-of-Way Acquisition:	Complete	7/1/2021	
Plans, Specifications and Estimate:	Complete	6/1/2021	
Let:	Not Started		Expected let date of 4/1/2022
Construction:	Not Started		Expected completion on 11/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00131-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-195	Partner Agency:	Williamson County	Award Date:	5/7/2018
Federal ID:	2021745	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	Kenney Fort Blvd, Seg. 2. 3	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	Forest Creek Drive	Email:	gpohlmeier@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	SH 45 North	TxDOT Manager:	Kyle Russell	Funding Award:	\$12,250,000.00
Description:	Construction of a limited access six-lane divided major arterial with shared use path	Phone:	(512) 930-6003	Appropriations Code:	Z230, Z24E
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$12,250,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/kenney-fort-boulevard-segments-2-3/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	7/2/2021	
Planning:	Complete	4/1/2018	
Preliminary Engineering:	Complete	1/1/2020	
Environmental:	Complete	5/21/2021	
Right-of-Way Acquisition:	Complete	5/13/2021	
Plans, Specifications and Estimate:	Complete	5/25/2021	
Let:	Complete	7/27/2021	
Construction:	In Progress		Expected completion on 5/1/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00130-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-193	Partner Agency:	Williamson County	Award Date:	5/7/2018
Federal ID:	2021278	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	University Boulevard	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	A.W. Grimes (FM 1460)	Email:	gpohlmeier@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	Co. Rd. 110	TxDOT Manager:	Kyle Russell	Funding Award:	\$6,300,000.00
Description:	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	Phone:	(512) 930-6003	Appropriations Code:	Z230, Z240
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$6,300,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/university-boulevard-expansion-a-w-grimes-to-sh-130/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	9/25/2020	
Planning:	Complete	10/1/2019	
Preliminary Engineering:	Complete	1/1/2020	
Environmental:	Complete	6/1/2020	
Right-of-Way Acquisition:	Complete	1/1/2020	
Plans, Specifications and Estimate:	Complete	10/10/2020	
Let:	Complete	12/2/2020	
Construction:	In Progress		Expected completion on 10/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00016-00	Sponsor Agency:	City of San Marcos	Funding Call:	2015-2019 Call for Projects
CSJ:	0914-33-075	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:	1802394	Project Manager:	Shaun Condor	Resolution:	2014-11-4
Project Name:	Hopkins Bike/Ped Facility	Phone:	(512) 393-8134	Funding Type:	7
Limits (To):	CM Allen Pkwy	Email:	scondor@sanmarcostx.gov	Awarded Phase:	Construction
Limits (From):	Thorpe Rd	TxDOT Manager:	Willie Semora	Funding Award:	\$2,500,000.00
Description:	Construct multi-use bike/ped facility	Phone:	(512) 292-2401	Appropriations Code:	M23E
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$2,098,296.91
		Project Website:	http://www.sanmarcostx.gov/3293/About-the-Project	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	8/8/2016	AFA amended on 7/19/2017
Federal Project Authorization:	Complete	4/13/2018	FPAA modified on 6/23/2020, 9/25/2020 and 5/17/2021
Planning:	Complete	10/30/2018	
Preliminary Engineering:	Complete	12/1/2019	
Environmental:	Complete	12/1/2019	
Right-of-Way Acquisition:	Complete	6/11/2020	
Plans, Specifications and Estimate:	Complete	5/18/2020	
Let:	Complete	10/15/2020	
Construction:	In Progress		Expected completion on 11/30/2021
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00015-00	Sponsor Agency:	City of San Marcos	Funding Call:	2015-2019 Call for Projects
CSJ:	0914-33-074	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:	2019755	Project Manager:	Richard Reynosa	Resolution:	2014-11-4
Project Name:	Hopkins Street Reconstruction	Phone:	(512) 393-8130	Funding Type:	7
Limits (To):	Moore Street	Email:	rreynosa@sanmarcostx.gov	Awarded Phase:	Construction
Limits (From):	Bishop Street	TxDOT Manager:	Willie Semora	Funding Award:	\$3,000,000.00
Description:	Reconstruct street, multi-use path and sidewalks	Phone:	(512) 292-2401	Appropriations Code:	Z230
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$2,400,000.00
		Project Website:	https://www.sanmarcostx.gov/3037/About-the-Project	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	8/16/2016	
Federal Project Authorization:	Complete	9/17/2019	FPAA modified on 9/21/2020 and 3/25/2021
Planning:	Complete	2/13/2016	
Preliminary Engineering:	Complete	2/13/2016	
Environmental:	Complete	3/28/2018	
Right-of-Way Acquisition:	Complete	8/18/2017	
Plans, Specifications and Estimate:	Complete	3/28/2018	
Let:	Complete	10/31/2019	
Construction:	In Progress		Expected completion date of 3/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00196-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	0914-33-076	Partner Agency:	Hays County	Award Date:	5/7/2018
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	FM 150	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	Burleson Street	Email:	jerry@co.hays.tx.us	Awarded Phase:	Preliminary Engineering,ROW,Construction
Limits (From):	Kohlars Crossing	TxDOT Manager:	Tommy Abrego	Funding Award:	\$15,209,034.00
Description:	Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626	Phone:	(512) 292-2405	Appropriations Code:	
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2026

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/28/2021	
Federal Project Authorization:	Not Started		Expected FPAA date of 12/31/2023
Planning:	Complete	10/1/2021	
Preliminary Engineering:	Complete	10/1/2021	
Environmental:	Complete	10/1/2021	
Right-of-Way Acquisition:	In Progress		Expected completion date of 12/31/2022
Plans, Specifications and Estimate:	In Progress		Expected completion date of 6/1/2022
Let:	Not Started		Expected let date of 9/1/2023
Construction:	Not Started		Expected completion on 12/31/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00195-00	Sponsor Agency:	Hays County	Funding Call:	Special Funding Action– November 2021
CSJ:	1776-02-018	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2021-11-7
Project Name:	FM 2001	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	Sun Bright Blvd.	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	FM 2001	TxDOT Manager:	Willie Semora	Funding Award:	\$5,808,000.00
Description:	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	Phone:	(512) 292-2401	Appropriations Code:	
		Email:	William.Semora@txdot.gov	Obligation Amount:	
		Project Website:		Fiscal Year (Original):	2019
				Fiscal Year (Current):	2023

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Not Started		Expected completion date of 1/19/2022
Federal Project Authorization:	Not Started		Expected completion date of 10/1/2022
Planning:	Complete	3/24/2020	
Preliminary Engineering:	Complete	3/24/2020	
Environmental:	Complete	1/24/2021	
Right-of-Way Acquisition:	In Progress		Expected completion date of 5/31/2022
Plans, Specifications and Estimate:	In Progress		Expected completion date of 2/28/2022
Let:	Not Started		Expected let date of 10/1/2022
Construction:	Not Started		Expected completion on 10/1/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00194-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	0987-03-012	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021806	Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	FM 621	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	De Zavala Drive	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	CR 266/ Old Bastrop Hwy	TxDOT Manager:	Tommy Abrego	Funding Award:	\$4,080,000.00
Description:	Widen roadway with center turn lane	Phone:	(512) 292-2405	Appropriations Code:	Z230, Z24E
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$2,520,000.00
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/2/2020	
Federal Project Authorization:	Complete	7/7/2021	
Planning:	Complete	10/1/2019	
Preliminary Engineering:	Complete	10/1/2019	
Environmental:	Complete	10/7/2021	
Right-of-Way Acquisition:	In Progress		Right of way agreements still ongoing; expected completion 7/1/2022
Plans, Specifications and Estimate:	Complete	4/23/2021	
Let:	Complete	8/4/2021	CSJ 0987-03-012 will let in 8/2021; CSJs (0987-03-011, 0987-03-014, 0914-33-0985) will let in 2/2022.
Construction:	Not Started		Expected completion on 11/1/2021
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00005-00	Sponsor Agency:	Hays County	Funding Call:	Special Funding Action– November 2021
CSJ:	0285-03-059, 0805-04-030	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2021-11-7
Project Name:	RM 12/FM 3237	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	RM 12 at FM 3237	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	NA	TxDOT Manager:	Willie Semora	Funding Award:	\$400,000.00
Description:	Intersection improvements including turn lanes and pedestrian crossings	Phone:	(512) 292-2401	Appropriations Code:	
		Email:	William.Semora@txdot.gov	Obligation Amount:	
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2015
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/19/2016	
Federal Project Authorization:	In Progress		Expected completion date of 4/30/2022
Planning:	NA		
Preliminary Engineering:	NA		
Environmental:	Complete	4/30/2021	
Right-of-Way Acquisition:	Complete	8/30/2021	
Plans, Specifications and Estimate:	In Progress		Expected completion date of 11/30/2021
Let:	Not Started		Expected let date of 1/31/2022; refunding may affect let date
Construction:	Not Started		Expected completion on 12/31/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00190-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	1776-01-037	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021809	Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	RM 967	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	FM 1626	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	Oak Forest Drive	TxDOT Manager:	Tommy Abrego	Funding Award:	\$4,252,000.00
Description:	Widen roadway with center turn lane	Phone:	(512) 292-2405	Appropriations Code:	Z230, Z24E
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$4,252,000.00
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/2/2020	
Federal Project Authorization:	Complete	7/8/2021	
Planning:	Complete	11/1/2019	
Preliminary Engineering:	Complete	11/1/2019	
Environmental:	Complete	7/22/2021	
Right-of-Way Acquisition:	In Progress		Right of way cleared on 6/4/2021; Utilities clear by 2/15/2022
Plans, Specifications and Estimate:	Complete	4/23/2021	
Let:	Complete	8/15/2021	
Construction:	In Progress		Expected completion on 9/27/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Associated with CSJ 1776-01-036		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00040-00	Sponsor Agency:	Hays County	Funding Call:	2015–2019 Call for Projects
CSJ:	0286-01-057	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2014-11-4
Project Name:	SH 80	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	West of Old Bastrop Hwy (CR 266)	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	East of Old Bastrop Hwy (CR 266)	TxDOT Manager:	Demissie Sema	Funding Award:	\$1,500,000.00
Description:	Construct center left-turn lanes	Phone:	(512) 832-7195	Appropriations Code:	
		Email:	Demissie.Sema@txdot.gov	Obligation Amount:	
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2014
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/15/2016	AFA amended on 2/20/2019
Federal Project Authorization:	In Progress		Expected completion date of 4/1/2022
Planning:	Complete	9/2/2019	
Preliminary Engineering:	NA		
Environmental:	In Progress		Expected completion date of 12/31/2021
Right-of-Way Acquisition:	Complete	9/23/2021	
Plans, Specifications and Estimate:	In Progress		Expected completion date of 12/31/2021
Let:	Not Started		Expected let date of 4/30/2022
Construction:	Not Started		Expected completion on 7/31/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Associated with CSJ 0286-02-034		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00197-00	Sponsor Agency:	Travis County	Funding Call:	Special Action – January 2021
CSJ:	0914-04-273	Partner Agency:	NA	Award Date:	1/11/2021
Federal ID:	2014386	Project Manager:	Miguel Villarreal	Resolution:	2021-1-8
Project Name:	Blake Manor Shared Use Path	Phone:	(512) 854-7586	Funding Type:	9
Limits (To):	Proposed Wildhorse Connector	Email:	miguel.villarreal@traviscountytexas.gov	Awarded Phase:	Construction
Limits (From):	Travis County East Metro Park	TxDOT Manager:	Victor Vargas	Funding Award:	\$2,208,400.00
Description:	Construct multi-use path	Phone:	(512) 997-2201	Appropriations Code:	L23E
		Email:	Victor.Vargas@txdot.gov	Obligation Amount:	\$192,000.00
		Project Website:	https://www2.traviscountytexas.gov/tnr/publicworks/cip/project.asp?projectnumber=7	Fiscal Year (Original):	2012 (2021)
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Project was deferred and refunded with Category 9 funds in January 2021
Federal Project Authorization:	Complete	10/21/2013	FPAA modified on 8/27/2019 and 11/30/2020
Planning:	Complete	9/1/2016	
Preliminary Engineering:	Complete	6/3/2020	
Environmental:	Complete	2/3/2020	
Right-of-Way Acquisition:	Complete	7/31/2020	
Plans, Specifications and Estimate:	In Progress		
Let:	Not Started		Expected let date of 8/1/2023
Construction:	Not Started		Expected completion on 8/30/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00202-00	Sponsor Agency:	Travis County	Funding Call:	2015-2019 Call for Projects
CSJ:	2689-01-023	Partner Agency:	TxDOT	Award Date:	4/10/2017
Federal ID:	1902245	Project Manager:	Charles Watts	Resolution:	2017-4-9
Project Name:	FM 2304 (Manchaca Road)	Phone:	(512) 854-7654	Funding Type:	7
Limits (To):	FM 1626	Email:	charlie.watts@traviscountytexas.gov	Awarded Phase:	Construction
Limits (From):	Ravenscroft Drive	TxDOT Manager:	Willie Semora	Funding Award:	\$7,600,000.00
Description:	Construct a four lane, divided arterial with bicycle lanes and sidewalks	Phone:	(512) 292-2401	Appropriations Code:	Z230, Z240
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$7,600,000.00
		Project Website:	https://apps3.txdot.gov/apps-cq/project_tracker/	Fiscal Year (Original):	2017
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2019	
Federal Project Authorization:	Complete	6/13/2019	FPAA modified on 8/6/2019, 8/19/2019, 11/5/2019 and 11/15/2019
Planning:	Complete		
Preliminary Engineering:	Complete		
Environmental:	Complete		
Right-of-Way Acquisition:	Complete		
Plans, Specifications and Estimate:	Complete		
Let:	Complete	8/1/2019	Extra \$473,832.12 of federal funds allocated from Z240
Construction:	In Progress		FHWA Authorization on 6/13/2019,expected completion date of early 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Awarded ST-MM Funds from reallocated funds awarded in TPB Resolution 2014-11-4		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00135-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action - May 2019
CSJ:	0151-10-001	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	183A	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	RM 1431	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	Avery Ranch Blvd.	TxDOT Manager:	Martha Gandara	Funding Award:	\$60,000,000.00
Description:	Construct 2-lane grade separated northbound and southbound frontage roads	Phone:	(512) 832-7197	Appropriations Code:	
		Email:	Martha.Gandara@txdot.gov	Obligation Amount:	
		Project Website:	NA	Fiscal Year (Original):	2023
				Fiscal Year (Current):	2023

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	In Progress		
Environmental:	In Progress		
Right-of-Way Acquisition:	In Progress		
Plans, Specifications and Estimate:	In Progress	100% plans expected 11/4/2022	
Let:	Not Started	Expected let date of 10/11/2023	
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00351-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0015-10-062	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	SH 45N	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	FM 1825	TxDOT Manager:	Jesse Bullard	Funding Award:	\$9,366,400.00
Description:	Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR & mainlane auxiliary lanes.	Phone:	(512) 832-7327	Appropriations Code:	
		Email:	Jesse.Bullard@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-north/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2019
Environmental:	In Progress		Environmental study began in 2019 and anticipated clearance date of 12/2021
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2019 and an anticipated completion date of 2022
Let:	Not Started		Expected let date of 4/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00352-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0015-13-077	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	US 290W/SH 71	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	LP 275-Slaughter Lane	TxDOT Manager:	Wally Elmarsi	Funding Award:	\$30,682,000.00
Description:	Add two NB and two SB non-tolled managed lanes, and two additional SBFR lanes from SH 71 to William Cannon, reconstruct ramps, frontage road operational improvements, and add FR & mainlane auxiliary lanes	Phone:	(346) 704-7743	Appropriations Code:	
		Email:	WELMAS-C@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-south/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2019
Environmental:	In Progress		Environmental study began in 2019 and anticipated clearance date of 12/2021
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2019 and an anticipated completion date of 2022
Let:	Not Started		Expected let date of 2/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00354-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0016-01-113	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	LP 275-Slaughter Lane	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	SH 45SE	TxDOT Manager:	Wally Elmarsi	Funding Award:	\$2,682,000.00
Description:	Add two NB and two SB non-tolled managed lanes, and one additional frontage road lane in each direction from Slaughter Lane to Onion Creek Parkway, reconstruct ramps, and add FR & mainlane auxiliary lanes	Phone:	(346) 704-7743	Appropriations Code:	
		Email:	WELMAS-C@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-south/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2019
Environmental:	In Progress		Environmental study began in 2019 and anticipated clearance date of 12/2021
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2019 and an anticipated completion date of 2022
Let:	Not Started		Expected let date of 2/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00353-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0015-13-389	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	NA
Limits (To):	FM 1825	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	US 290E	TxDOT Manager:	Jesse Bullard	Funding Award:	\$0.00
Description:	Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR lane from FM 1825 to US 183, reconstruct ramps, and add FR & mainlane auxiliary lanes	Phone:	(512) 832-7327	Appropriations Code:	
		Email:	Jesse.Bullard@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-north/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2019
Environmental:	In Progress		Environmental study began in 2019 and anticipated clearance date of 12/2021
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2019 and an anticipated completion date of 2022
Let:	Not Started		Expected let date of 4/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Category 2, 4 & 12 obligated; Category 7 funds were allocated to other I35 projects		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00355-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – June 2020
CSJ:	0015-13-388	Partner Agency:	NA	Award Date:	6/8/2020
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2020-6-7
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	US 290E	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	US 290W/SH 71	TxDOT Manager:	Michelle Cooper	Funding Award:	\$128,403,112.80
Description:	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes	Phone:	(512) 930-6008	Appropriations Code:	
		Email:	Michelle.Cooper@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-central/	Fiscal Year (Original):	2025
				Fiscal Year (Current):	2025

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2020
Environmental:	In Progress		Environmental study began in 2020
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2020
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2020 and an anticipated completion date of 2023
Let:	Not Started		Expected let date of 8/1/2025
Construction:	Not Started		Anticipated construction beginning late 2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00034-00	Sponsor Agency:	TxDOT	Funding Call:	Special Funding Action– November 2021
CSJ:	0366-01-077	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2021-11-7
Project Name:	SH 123	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	IH 35	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	DeZavalla Dr	TxDOT Manager:	Willie Semora	Funding Award:	\$700,000.00
Description:	Construct sidewalks	Phone:	(512) 292-2401	Appropriations Code:	
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$700,000.00
		Project Website:	https://apps3.txdot.gov/apps-cq/project_tracker/	Fiscal Year (Original):	2014
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		
Federal Project Authorization:	Not Started		
Planning:	In Progress		
Preliminary Engineering:	In Progress		
Environmental:	In Progress		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Not Started		
Let:	Not Started		
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00134-00	Sponsor Agency:	Williamson County	Funding Call:	2012-2014 Call for Projects
CSJ:	0015-09-167	Partner Agency:	NA	Award Date:	12/13/2011
Federal ID:	2012811	Project Manager:	John Friend	Resolution:	2011 (3)
Project Name:	IH 35 Operational Analysis	Phone:	(512) 527-6713	Funding Type:	7
Limits (To):	SH 45	Email:	Jfriend@hntb.com	Awarded Phase:	Study
Limits (From):	RM 1431	TxDOT Manager:	John Peters	Funding Award:	\$1,450,000.00
Description:	Operational Analysis for Improvements	Phone:	(512) 930-6002	Appropriations Code:	L230
		Email:	John.Peters@txdot.gov	Obligation Amount:	\$1,450,000.00
		Project Website:	https://www.wilco.org/Departments/Infrast ructure/Projects/Precinct-1/IH-35- Corridor-Operational-Analysis	Fiscal Year (Original):	2012
				Fiscal Year (Current):	2012

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	12/13/2016	
Federal Project Authorization:	Complete	8/10/2012	FPAA modified on 9/20/2012, 2/26/2014, 4/29/2014 and 8/27/2019
Planning:	In Progress		Expected completion date of 10/29/2022
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		Implementation expected to begin 12/19/2022
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00019-00	Sponsor Agency:	Williamson County	Funding Call:	Project Call (2019-2022)
CSJ:	2103-01-038	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	1902412	Project Manager:	John Friend	Resolution:	2018-5-7
Project Name:	RM 2243	Phone:	(512) 527-6713	Funding Type:	7
Limits (To):	183A	Email:	Jfriend@hntb.com	Awarded Phase:	Preliminary Engineering
Limits (From):	IH 35	TxDOT Manager:	Justin Goolsby	Funding Award:	\$8,900,000.00
Description:	New location roadway	Phone:	(512) 930-6002	Appropriations Code:	Z230
		Email:	Justin.Goolsby@txdot.gov	Obligation Amount:	\$8,900,000.00
		Project Website:	https://www.wilco.org/rm2243	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2030

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2019	
Federal Project Authorization:	Complete	8/5/2019	FPAA modified on 11/30/2020
Planning:	In Progress		Expected completion date of 3/19/2021
Preliminary Engineering:	In Progress		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			



Date: February 14, 2022
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Mr. Nirav Ved, Data and Operations Manager
Agenda Item: 11
Subject: Update on Regional Transportation Statistics and Metrics Dashboard

RECOMMENDATION

None. This item is for informational purposes only.

PURPOSE AND EXECUTIVE SUMMARY

The Regional Transportation Statistics and Metrics Dashboard seeks to make transportation data more accessible and easier to understand for members of the public, policy makers, and transportation practitioners. The dashboard will be available on the CAMPO website after going through outreach with the Technical Advisory Committee (TAC), Transportation Policy Board (TPB), and members of the public.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

Transportation and planning-related datasets are often a combination of columns with abbreviated or confusing headers and thousands or millions of rows which make it difficult to understand the information contained in the dataset. The Regional Transportation Statistics and Metrics Dashboard seeks to make transportation and planning data more accessible and easier to understand for members of the public, policy makers, and transportation practitioners by condensing the data into a user-friendly format for the viewer. The dashboard will be available on the CAMPO website after going through outreach with the TAC, TPB and members of the public.

SUPPORTING DOCUMENTS

None.

Transportation Policy Board Schedule

Item	January	February	March	April	May	June	July	August	September	October	November	December
2022 Performance Measure Report (PM1, TAM, Transit Safety)												
Spring Amendment Cycle (TIP/RTP)												
2023-2026 Transportation Improvement Program (TIP)												
Project Progress Report												
Fall Amendment Cycle (TIP/RTP)												
Project Call (Information Only)												
Audit												
Unified Planning Work Program												
Dashboard Presentation												
Graph Key												
Action Item												
Information Item												

*Schedule is estimated and subject to change