



TRANSPORTATION POLICY BOARD MEETING

The Junior League of Austin Community Impact Center
5330 Bluffstone Lane
Austin, TX 78759
Monday, May 9, 2022
2:00 p.m.

Livestream at www.campotexas.org

All individuals attending the CAMPO Transportation Policy Board Meeting are required by the meeting facility to follow the Center for Disease Control (CDC), state, and local guidance.

AGENDA

1. Certification of Quorum – Quorum requirement is 12 members
..... Commissioner Cynthia Long, Chair
2. Public Comments
The public is invited to comment on transportation-related topics in the CAMPO geographic area. Up to 10 individuals may sign up to speak and must adhere to the three (3) minute time limit. Written comments may be emailed to TPBcomments@campotexas.org by 5:00 p.m., Thursday, May 5, 2022.

This is an opportunity for the public to address the Transportation Policy Board concerning an issue of community interest that is not on the agenda. Comments on a specific agenda item must be made when the agenda item comes before the Board. The Chair may place a time limit on all comments. Any deliberation of an issue raised during Public Comments is limited to a statement of fact regarding the item; a statement concerning the policy regarding the item or a proposal to place the item on a future agenda.

EXECUTIVE SESSION:

Under Chapter 551 of the Texas Government Code, the Board may recess into a closed meeting (an executive session) to deliberate any item on this agenda if the Chairman announces the item will be deliberated in executive session and identifies the section or sections of Chapter 551 that authorize meeting in executive session. A final action, decision, or vote on a matter deliberated in executive session will be made only after the Board reconvenes in an open meeting.

3. Executive Session Commissioner Cynthia Long, Chair
The Transportation Policy Board will recess to an Executive Session, if needed.
4. [Report from the Technical Advisory Committee \(TAC\) Chair](#) Ms. Laurie Moyer, P.E.
Ms. Moyer will provide an overview of TAC discussion items and recommendations to the Transportation Policy Board.

PUBLIC HEARING:

THE PUBLIC IS INVITED TO COMMENT ON ITEM 5 IN THE SECTION BELOW. SPEAKERS MUST ADHERE TO THE THREE (3) MINUTE TIME LIMIT. WRITTEN COMMENTS MAY BE EMAILED TO TPBCOMMENTS@CAMPOTEXAS.ORG BY 5:00 P.M., THURSDAY, MAY 5, 2022.

5. [Presentation and Public Hearing on Amendments to the Transportation Improvement Program \(TIP\) and Regional Transportation Plan \(RTP\)](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will present amendments to the Transportation Improvement Program and Regional Transportation Plan (RTP) for public comment and potential approval by the Transportation Policy Board.

ACTION:

THE PUBLIC IS INVITED TO COMMENT ON ITEMS 6-8 IN THE SECTION BELOW. SPEAKERS MUST ADHERE TO THE THREE (3) MINUTE TIME LIMIT. WRITTEN COMMENTS MAY BE EMAILED TO TPBCOMMENTS@CAMPOTEXAS.ORG BY 5:00 P.M., THURSDAY, MAY 5, 2022.

6. [Discussion and Take Appropriate Action on April 11, 2022 Meeting Minutes](#)
.....Commissioner Cynthia Long, Chair
Chair Long will request Transportation Policy Board approval of the April 11, 2022 meeting minutes.
7. [Discussion and Take Appropriate Action on Roadway Functional Classification Changes to FM 110 and FM 2001](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will present requested roadway functional classification changes and seek Transportation Policy Board approval.
8. [Discussion and Take Appropriate Action on the 2023-2026 Transportation Improvement Program \(TIP\)](#).....Mr. Ryan Collins, CAMPO
Mr. Collins will present the Draft 2023-2026 TIP and seek adoption by the Transportation Policy Board.

INFORMATION:

9. [Presentation of SmartTrack Initiative](#)TxDOT Austin-District
A TxDOT-Austin District representative will provide an overview of the SmartTrack Initiative.
10. Executive Director’s Report on Transportation Planning Activities
 - a. [Update on CAMPO’s Appointment to the Capital Metro Board](#)
 - b. Update on TxDOT Safety Workgroup
 - c. [TIP Project Progress Reports](#)
 - d. [Administrative Amendments](#)

Persons with Disabilities:

Upon request, reasonable accommodations are provided. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for assistance.

Transportation from Transit Stops:

Upon request, transportation vouchers from adjacent transit stops are available. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for a voucher.

11. Announcements

- a. Transportation Policy Board Chair Announcements
- b. Next Technical Advisory Committee Meeting, May 23, 2022 – 2:00 p.m.
- c. Next Transportation Policy Board Meeting, June 13, 2022 – 2:00 p.m.

12. Adjournment

Persons with Disabilities:

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Transportation from Transit Stops:

Upon request, transportation vouchers from adjacent transit stops are available. Please call 512-215-8225 at least three (3) business days prior to the meeting to arrange for a voucher.



**Capital Area Metropolitan Planning Organization
Technical Advisory Committee Meeting**

Livestream at: www.campotexas.org

**Meeting Minutes
April 25, 2022
2:00 p.m.**

1. Certification of QuorumMs. Laurie Moyer, P.E., Chair

The CAMPO Technical Advisory Committee was called to order by the Chair at 2:06 p.m.

A quorum was announced present.

Present:

	Member	Representing	Member Attending	Alternate Attending
1.	Stevie Greathouse	City of Austin	Y	
2.	Cole Kitten	City of Austin	Y	
3.	Robert Spillar	City of Austin	N	Eric Bollich
4.	Tom Gdala	City of Cedar Park	Y	
5.	Nick Woolery	City of Georgetown	Y	
6.	Jeff Prato	City of Kyle	N	
7.	Ross Blackketter	City of Leander	N	
8.	Emily Barron	City of Pflugerville	Y	
9.	Gary Hudder, Vice Chair	City of Round Rock	N	
10.	Laurie Moyer, P.E., Chair	City of San Marcos	Y	
11.	Robert Pugh, P.E.	Bastrop County	Y	

12.	David Harrell	Bastrop County (Smaller Cities)	N	
13.	Greg Haley	Burnet County	Y	
14.	Mike Hodge	Burnet County (Smaller Cities)	N	Caleb Kranzel
15.	Will Conley	Caldwell County	Y	
16.	David Fowler, AICP	Caldwell County (Smaller Cities)	Y	
17.	Jerry Borcharding	Hays County	N	
18.	John Nett	Hays County (Smaller Cities)	Y	
19.	Charlie Watts	Travis County	Y	
20.	Cathy Stephens	Travis County (Smaller Cities)	Y	
21.	Bob Daigh	Williamson County	N	
22.	Tom Yantis	Williamson County (Smaller Cities)	N	
23.	David Marsh	CARTS	N	Ed Collins
24.	Mike Sexton	CTRMA	N	Oscar Solis, P.E.
25.	Sharmila Mukherjee	Capital Metro	N	Nadia Barrera-Ramirez
26.	Heather Ashley-Nguyen	TxDOT	Y	Akila Thamizharasan

2. Approval of March 28, 2022 Meeting Summary

.....Mr. Chad McKeown, CAMPO

The Chair entertained a motion for approval of the March 28, 2022 meeting summary.

Mr. Ed Collins moved for approval of the March 28, 2022 meeting summary.

Mr. Tom Gdala seconded the motion.

The motion prevailed unanimously.

3. Discussion and Recommendation on the 2023-2026 Transportation Improvement Program (TIP)
.....Mr. Ryan Collins, CAMPO

The Chair recognized Mr. Ryan Collins who presented the draft 2023-2026 TIP and provided a brief overview of the draft document. The Committee was informed that the 2023-2026 TIP includes 14 Roadway projects, 30 Transit projects, 216 Grouped projects, and 64 projects that are under project development which include deferred projects. Mr. Collins noted that there is approximately \$6 billion in funded projects that are moving forward for implementation. Mr. Collins further noted that the projects that are under development will return in an amendment cycle or a future iteration of the TIP. Mr. Collins presented and discussed the development schedule for the 2023-2026 TIP.

Ms. Emily Hepworth, CAMPO Community Outreach Planner later provided an overview of the public involvement process for the draft 2023-2026 TIP. Ms. Hepworth informed the Committee that a 32-day public comment period began on March 25, 2022 and will close on April 25, 2022. Ms. Hepworth also presented a schedule for one (1) on-line open house and four (4) in-person public meetings and briefly summarized the comments received. Commenting opportunities offered and utilized during the public comment period were identified and briefly discussed. The presentation was concluded by a request for TAC recommendation to adopt the 2023-2026 TIP. A brief question and answer with comments followed.

The Chair moved to approve a recommendation to adopt the 2023-2026 TIP by the Transportation Policy Board (TPB).

Mr. Will Conley seconded the motion.

The motion prevailed unanimously.

4. Update on Regional Transportation Demand Management (TDM) Subcommittee

The Chair recognized Mr. Nirav Ved, CAMPO Data and Operations Manager who provided the Regional TDM Subcommittee update in the absence of Vice Chair Gary Hudder. Mr. Ved informed the Committee that the Regional TDM Subcommittee held its third meeting on April 18, 2022. Mr. Ved reported that the meeting was data focused and added that the consultants provided a review of the qualitative and quantitative data received from the Regional TDM survey and focus group meetings that were recently held. A summary of the data results was briefly highlighted. The Committee was later informed that the next meeting of the Regional TDM Subcommittee is scheduled for June 20, 2022 and the topic of the discussion will be Regional Priorities. The update was concluded by a brief question and answer with comments.

5. Report on Transportation Planning Activities

The Chair recognized Mr. Chad McKeown, CAMPO Deputy Executive Director, Mr. Nirav Ved, and Mr. Will Lisska, CAMPO Regional Planning Manager who provided status updates on CAMPO planning activities.

Mr. Ved reported that the TPB approved authorization for the CAMPO Executive Director to begin negotiations with Cambridge Systematics on the Regional Freight Plan at its April meeting. The Committee was informed that negotiations are underway and work will begin when an Advance Funding Agreement (AFA) is received from TxDOT.

The Committee was informed that discussions with IT staff on how to publish the Demographic Dashboard were ongoing and the Demographic Dashboard is anticipated to go live in June. Mr. Ved later informed the Committee that the Demographic Dashboard survey will be presented to the TPB at its next meeting to receive feedback on the demographic dashboard. Mr. Ved reported that the Committee will receive a link to the third dashboard in the coming week requesting feedback on the Road, Highway and Network from TxDOT.

Mr. Lisska reported that a total of six (6) proposals were received by the April 1, 2022 deadline in response to CAMPO's Request for Proposals (RFP) for the Interchange Bottleneck Study. Mr. Lisska added that staff is reviewing the proposals and hopes to present a recommendation for selection to the TPB at its June meeting.

Mr. Ryan Collins provided an update on project progress reporting. Mr. Collins informed the Committee that updated progress reports will be presented to the TPB in May and noted that there were 20 progress reports still outstanding and reminded the Committee to encourage project sponsors to submit project progress reports as soon as possible.

Mr. McKeown provided an update on the Regional Corridor Studies. The Committee was reminded that a General Engineering Contract (GEC) was approved by the TPB in November 2021. Mr. McKeown reported that an AFA for the Regional Corridor Studies was received from TxDOT on last week. The Committee was informed that no work has started on the project to date, as it is in the scoping and contract negotiation stage. Mr. McKeown noted that regular updates will be provided as the work begins.

The Committee thanked staff for providing the slide presentation in advance of the April TAC meeting. Following further discussion by the Committee, the following requests were made of staff:

1. Forward information offered by Mr. Ed Collins regarding Travel Demand Management to the TAC
2. Future TAC presentation on Demographic Model or Travel Demand Model

6. TAC Chair Announcements

The Chair announced that the next Transportation Policy Board Meeting will be held on May 9, 2022 and the next TAC meeting will be held on May 23, 2022.

7. Adjournment

The Chair entertained a motion to adjourn the April 25, 2022 meeting of the Technical Advisory Committee.

Mr. Ed Collins moved to adjourn the April 25, 2022 meeting of the Technical Advisory Committee.

Ms. Stevie Greathouse seconded the motion.

The April 25, 2022 meeting of the Technical Advisory Committee was adjourned at 2:34 p.m. by unanimous consent.



Date: May 9, 2022
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 5
Subject: Presentation and Public Hearing on Amendments to Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP)

RECOMMENDATION

Staff is recommending the Transportation Policy Board (TPB) approve the requested amendments to the TIP and RTP as listed in the Amendment Request List and Resolution 2022-5-5.

PURPOSE AND EXECUTIVE SUMMARY

Staff has received a request to move a safety and operational improvement project from Grouped to Individual Listings in the 2021-2024 TIP due project scope clarification and the addition of safety funding. Upon review of the request submittal, and in consultation with the project sponsor TxDOT, and Federal Highway Administration (FHWA), staff is recommending this amendment be processed through the Quick Action Option as detailed in the [Public Participation Plan](#) due to the impending project Let Date in August 2022 and the expiration of federal safety funding.

FINANCIAL IMPACT

This amendment cycle does not allocate funding from any programs administered directly by the TPB, however projects with federal funding are required to be approved by the TPB and included in the TIP in order for FHWA to authorize the federal funding for this project.

BACKGROUND AND DISCUSSION

CAMPO develops and maintains the TIP and RTP. As part of routine updates, the TIP and RTP are amended on a regular basis to ensure that the most up-to-date information is approved by the TPB. Sponsors may submit a request for an amendment at any time using the online application and these are processed according to the amendment policies either through a regular amendment cycle, administratively, or as an out-of-cycle (Quick Action Option) amendment. The nature of the request is determined upon review of the submission and additional coordination with the project sponsors as needed.

SUPPORTING DOCUMENTS

Attachment A – *Resolution 2022-5-5*

Attachment B – *Amendment Request List*



Resolution 2022-5-5

Acknowledging the Transportation Policy Board's Approval of Amendments to the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a twenty-year Regional Transportation Plan and a four-year Transportation Improvement Program; and

WHEREAS, CAMPO adopted the 2021-2024 Transportation Improvement Program on June 8, 2020 and adopted the 2045 Regional Transportation Plan on May 8, 2020; and

WHEREAS, CAMPO accepts requests from regional partners for amendments to the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan on an on-going basis; and

WHEREAS, CAMPO processes submitted amendments requests to the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan in accordance with the adopted Public Participation Plan and amendment process; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan as reflected in this resolution and accompanying amendment listing; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to amend the 2021-2024 Transportation Improvement Program and 2045 Regional Transportation Plan as reflected was made on May 9, 2022 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting: None

SIGNED this 9th day of May 2022

Chair, CAMPO Board

Attest:

Executive Director, CAMPO

Quick Action Amendment									
MPO ID/CSJ	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Let Year	Cost	Amendment Requested
54-00612-24/ 1200-03-060	TxDOT	FM 973	.069 Miles Northeast of FM 969	.1 Miles North of Thyone Dr.	Install sidewalks, widen existing 2- lane to 4-lane, install continuous turn-lane, widen paved shoulders, to >5 feet.	Construction	2022	\$14,413,467.00	Move from Grouped to Individual Listings due to scope clarification and additional safety funding.

Transportation Improvement Program (TIP) Amendment*

Regional Transportation Plan (RTP) Amendment

*All amendments to the Transportation Improvement Program (TIP) will automatically be amended in the Regional Transportation Plan (RTP) per CFR 450.218.



Capital Area Metropolitan Planning Organization
Transportation Policy Board Meeting
 The Junior League of Austin Community Impact Center
 5330 Bluffstone Lane Austin, TX 78759
 Monday, April 11, 2022 – 2:00 p.m.
 Livestream at: www.campotexas.org

1. Certification of Quorum – Quorum requirement is 12 members

.....Commissioner Cynthia Long, Chair

The CAMPO Transportation Policy Board was called to order by the Chair at 2:02 p.m.

The roll was taken and a quorum was announced present.

	Member	Representing	Member Attending	Alternate Attending
1	Cynthia Long, Chair	Commissioner, Williamson County	Y	
2	Ann Kitchen, Vice-Chair	City of Austin, District 5	Y	
3	Alison Alter	Mayor Pro Tem, City of Austin, District 10	Y	
4	Clara Beckett	Commissioner, Bastrop County	N	
5	Andy Brown	Judge, Travis County	Y	
6	Paige Ellis	City of Austin, District 8	Y	
7	Tucker Ferguson, P.E.	TxDOT-Austin District	Y	
8	Natasha Harper-Madison	City of Austin, District 1	N	Council Member Paige Ellis
9	Ann Howard	Commissioner, Travis County	Y	
10	Jane Hughson	Mayor, City of San Marcos	Y	
11	Mark Jones	Commissioner, Hays County	Y	
12	Rudy Metayer	City of Pflugerville, Place 4	Y	
13	Terry Mitchell	Capital Metro Board Member	Y	
14	Travis Mitchell	Mayor, City of Kyle	Y	

15	Craig Morgan	Mayor, City of Round Rock	Y	
16	James Oakley	Judge, Burnet County	Y	
17	Amy Pattillo	Travis County	Y	
18	Josh Schroeder	Mayor, City of Georgetown	N	Mayor Craig Morgan
19	Christine DeLisle	Mayor City of Leander	Y	
20	Edward Theriot	Commissioner, Caldwell County	Y	
21	Jeffrey Travillion	Commissioner, Travis County	Y	
22	Corbin Van Arsdale	Mayor, City of Cedar Park	Y	

2. Public Comments

There were no public comments.

Video of this item can be viewed <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:00:21

3. Executive Session

An Executive Session was not convened.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:00:24

4. Report from Technical Advisory Committee (TAC) Chair

The Chair recognized Mr. Chad McKeown, CAMPO Deputy Executive Director who provided a report of the discussion and action items from the March 28, 2022 TAC Meeting in absence of TAC Chair, Ms. Laurie Moyer, P.E.

Mr. McKeown reported that the TAC discussed federal performance measure target updates and unanimously voted for a recommendation to adopt the 2022 Performance Measure Report and target updates.

The TAC also received a presentation on the draft 2023-2026 Transportation Improvement Program (TIP), SmartTrack Initiative from the TxDOT-Austin District, and a Regional Transportation Demand Management (TDM) Subcommittee Update from its Chair and TAC Vice Chair, Gary Hudder.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:00:26

5. Presentation and Public Hearing on the Draft 2023-2026 Transportation Improvement Program (TIP)

The Chair opened the public hearing and recognized Mr. Ryan Collins, CAMPO Short-Range Planning Manager who provided an overview of the draft 2023-2026 TIP, and its functions. Mr. Collins informed the Board that the 2023-2026 TIP includes approximately \$6 million in funded projects and added that it is the largest TIP to date. Mr. Collins highlighted individual project listings for Highway, Transit, specific and group projects, and additional listings. The 2023-2026 TIP development schedule was also presented.

The Chair recognized Ms. Doise Miers, CAMPO Public Outreach Manager who provided a brief overview of the public involvement process for the draft 2023-2026 TIP. Ms. Miers presented a schedule for public meetings and 1 (one) on-line open house and briefly discussed options to submit public comments. Ms. Miers also presented and briefly discussed CAMPO's new curb-side option to submit in-person public comments. The public hearing closed without public comments offered.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:01:51

Commissioner Jeffrey Travillion joined the meeting following the close of the public hearing.

6. Discussion and Take Appropriate Action on February 14, 2022 Meeting Minutes

The Chair entertained a motion for approval of the February 14, 2022 meeting minutes, as presented.

Judge James Oakley moved for approval of the February 14, 2022 meeting minutes, as presented.

Council Member Rudy Metayer seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Pro Tem Alison Alter, Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan (Proxy for Mayor Josh Schroeder), Judge James Oakley, Council Member Amy Pattillo, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett and Judge Andy Brown

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:13:10

Judge Andy Brown joined the meeting following the vote on Agenda Item 6-Discussion and Take Appropriate Action on February 14, 2022 Meeting Minutes.

7. Discussion and Take Appropriate Action on Federal Performance Measure Target Updates

The Chair recognized Mr. Ryan Collins who also provided an overview of Transportation Performance Management (TPM) process to achieve national performance goals. Mr. Collins informed the Board that performance measure target updates are completed annually and noted that staff is adopting the State's targets, as presented. Mr. Collins also presented and briefly highlighted the 2022 Performance Measures Report included in the meeting materials. The presentation was concluded by a request for approval to adopt the 2022 Performance Measure Report and target updates.

The Chair entertained a motion for approval to adopt the 2022 Performance Measure Report and target updates.

Commissioner Jeffrey Travillion moved for approval to adopt the 2022 Performance Measure Report and target updates.

Vice Chair Ann Kitchen seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Pro Tem Alison Alter, Judge Andy Brown, Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan (Proxy for Mayor Josh Schroeder), Judge James Oakley, Council Member Amy Pattillo, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:14:08

8. Discussion and Take Appropriate Action on CAMPO Executive Director Begin Negotiation on Regional Freight Plan Contract

The Chair recognized Mr. Nirav Ved, CAMPO Data and Operations Manager who provided a brief overview of the Regional Freight Plan and necessity for updates. Mr. Ved informed the Board that 3 (three) consultant bids were received following CAMPO's standard procurement process.

Cambridge Systematics was identified as the top ranked consultant firm. The presentation was concluded by a request for approval to authorize the CAMPO Executive Director to negotiate and execute a contract with the top ranked consultant firm to develop the Regional Freight Plan.

The Chair entertained a motion for approval to authorize the CAMPO Executive Director to negotiate and execute a contract with the top ranked consultant firm to develop the Regional Freight Plan.

Judge James Oakley moved for approval to authorize the CAMPO Executive Director to negotiate and execute a contract with the top ranked consultant firm to develop the Regional Freight Plan.

Mayor Craig Morgan seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Pro Tem Alison Alter, Judge Andy Brown, Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan (Proxy for Mayor Josh Schroeder), Judge James Oakley, Council Member Amy Pattillo, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:26:42

9. Discussion and Potential Action on CAMPO Appointment Process for Capital Metro Board Appointees

The Chair informed the Board that CAMPO has 3 (three) appointees to the Capital Metro Board which was derived from 2009 legislation. CAMPO appointees to the Capital Metro Board were identified as follows:

1. Individual possessing 10+ years substantial Business background
2. Individual possessing 10+ years substantial Financial background
3. Council Member, City of Austin – Council Member Ann Kitchen

Current CAMPO appointees to the Capital Metro Board were identified as follows:

1. Mr. Wade Cooper – Business Appointee
2. Mr. Terry Mitchell – Financial Appointee
3. Council Member Ann Kitchen – City of Austin Appointee

The Chair announced that Mr. Terry Mitchell will be retiring from the CAMPO Transportation Policy Board creating a vacancy for the CAMPO Financial Appointee to the Capital Metro Board.

The Board was informed that the Executive Committee met and discussed the CAMPO appointment process for Capital Metro Board appointees. The Chair called attention to an outline of the appointment process and the proposed job description for the CAMPO Financial Appointee included in the meeting materials.

The Chair entertained a motion to approve the CAMPO appointment process for Capital Metro Board appointees and the new job description for the CAMPO Financial Appointee.

Mayor Craig Morgan moved to approve the CAMPO appointment process for Capital Metro Board appointees and the new job description for the CAMPO Financial Appointee.

Council Member Rudy Metayer seconded the motion.

The motion prevailed unanimously.

Ayes: Commissioner Cynthia Long, Council Member Ann Kitchen, Mayor Pro Tem Alison Alter, Judge Andy Brown, Mayor Christine DeLisle, Council Member Paige Ellis (Proxy for Council Member Natasha Harper-Madison), Mr. Tucker Ferguson, P.E., Commissioner Ann Howard, Mayor Jane Hughson, Commissioner Mark Jones, Council Member Rudy Metayer, Mr. Terry Mitchell, Mayor Travis Mitchell, Mayor Craig Morgan (Proxy for Mayor Josh Schroeder), Judge James Oakley, Council Member Amy Pattillo, Commissioner Edward Theriot, Commissioner Jeffrey Travillion, and Mayor Corbin Van Arsdale

Nays: None

Abstain: None

Absent and Not Voting: Commissioner Clara Beckett

The Chair thanked Mr. Mitchell for his invaluable service to the Transportation Policy Board.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:32:44

10. Presentation of SMARTTrack Initiative

The presentation of the SMARTTrack Initiative was deferred to the May meeting.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:45:03

11. Executive Director's Report on Transportation Planning Activities

Mr. Ryan Collins briefly summarized the administrative amendment process and informed the Board that 3 (three) administrative amendments were received from Capital Metro and the Central Texas Regional Mobility Authority (CTRMA). Mr. Collins called attention to those administrative amendments included in the meeting materials.

Mr. Ashby Johnson, CAMPO Executive Director informed the Board that CAMPO is scheduled to receive its Federal Certification Review on June 28-30, 2022. Mr. Johnson also provided a brief overview of the Federal

Certification Review process. Mr. Johnson noted that CAMPO has received a draft report from the last federal certification review.

Mr. Johnson also briefly summarized his participation for recent ground-breaking and ribbon-cutting events in the region.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 00:45:20

12. Announcements

a. Transportation Policy Board Chair Announcements

The Chair announced appointments to the Interview Committee for the CAMPO Financial Appointee to the Capital Metro Board as follows:

1. Judge Andy Brown, Travis County
2. Mr. Terry Mitchell, CAMPO Financial Appointee to Capital Metro Board
3. Commissioner Cynthia Long, Williamson County
4. Ms. Sandy Guzman, Executive Director of Austin Area Research Organization (AARO)

The Chair noted that board members, Council Member Ann Kitchen or Commissioner Ann Howard is yet to be determined as the final remaining member of the Interview Committee.

b. The next Technical Advisory Committee Meeting will be held on April 25, 2022 at 2:00 p.m.

c. The next Transportation Policy Board Meeting will be held on May 9, 2022 at 2:00 p.m.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 01:01:27

13. Adjournment

The April 11, 2022 meeting of the Transportation Policy Board was adjourned at 3:04 p.m. by unanimous consent.

Video of this item can be viewed at <https://austintx.new.swagit.com/videos/167404>. Start Video at 01:02:25



Date: May 9, 2022
Continued From: N/A
Action Requested: Approval

To: Transportation Policy Board
From: Ryan Collins, Short-Range Planning Manager
Agenda Item: 7
Subject: Discussion and Take Appropriate Action on Functional Classification Changes to FM 110 and FM 2001

RECOMMENDATION

Staff recommends the Transportation Policy Board approve the functional classification changes to FM 110 and FM 2001 as provided in Resolution 2022-5-7.

PURPOSE AND EXECUTIVE SUMMARY

The Texas Department of Transportation (TxDOT) – Austin District has requested functional classification changes for FM 110 and FM 2001 in Hays and Caldwell Counties. FM 110 is a new location roadway requested to be functionally classified as a minor arterial. FM 2001 is an existing local facility being upgraded along a portion of the existing roadway as well as along partial new location and is being requested to be functionally classified as a minor arterial.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

Functional classification changes reflect changes to the roadway network including connectivity, traffic, and capacity changes often the result of transportation projects. The final determination of roadway functional classification is made by the Federal Highway Administration (FHWA) for federal funding eligibility; however, any functional classification change requests must have concurrence from CAMPO prior to FHWA's determination.

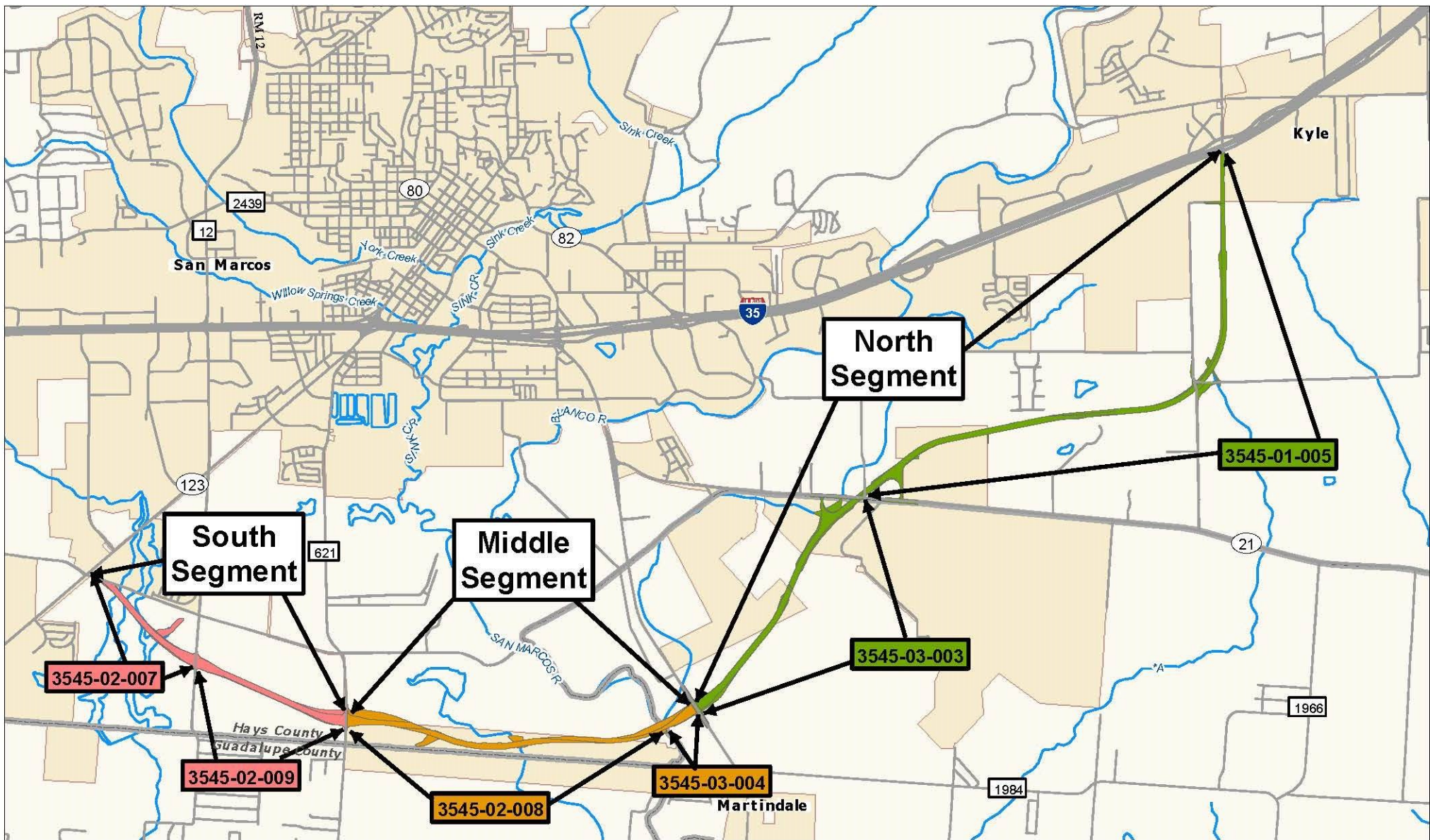
SUPPORTING DOCUMENTS

Attachment A – Project Location Maps

Attachment B – Resolution 2022-5-7

FM 110 – Functional Classification Request





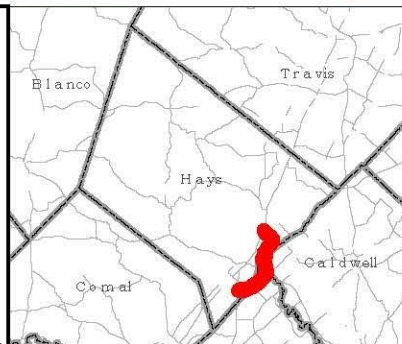
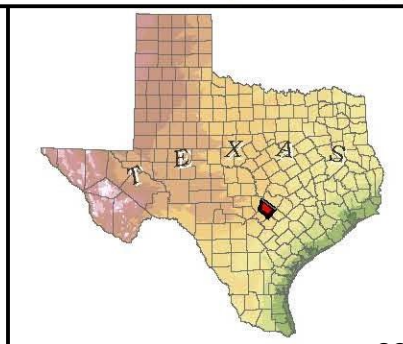
	North Segment		Stream
	Middle Segment		City Limit
	South Segment		County


Project Limits: 90% Design files, 2015
 City Limit, County: TxDOT, 2015
 Streams: U.S. Army Corps of Engineers, 1998
 Roads: TxDOT, 2015, Hays County, 2014

1:63,360

0 2,000 4,000
Feet

0 0.5 1
Miles





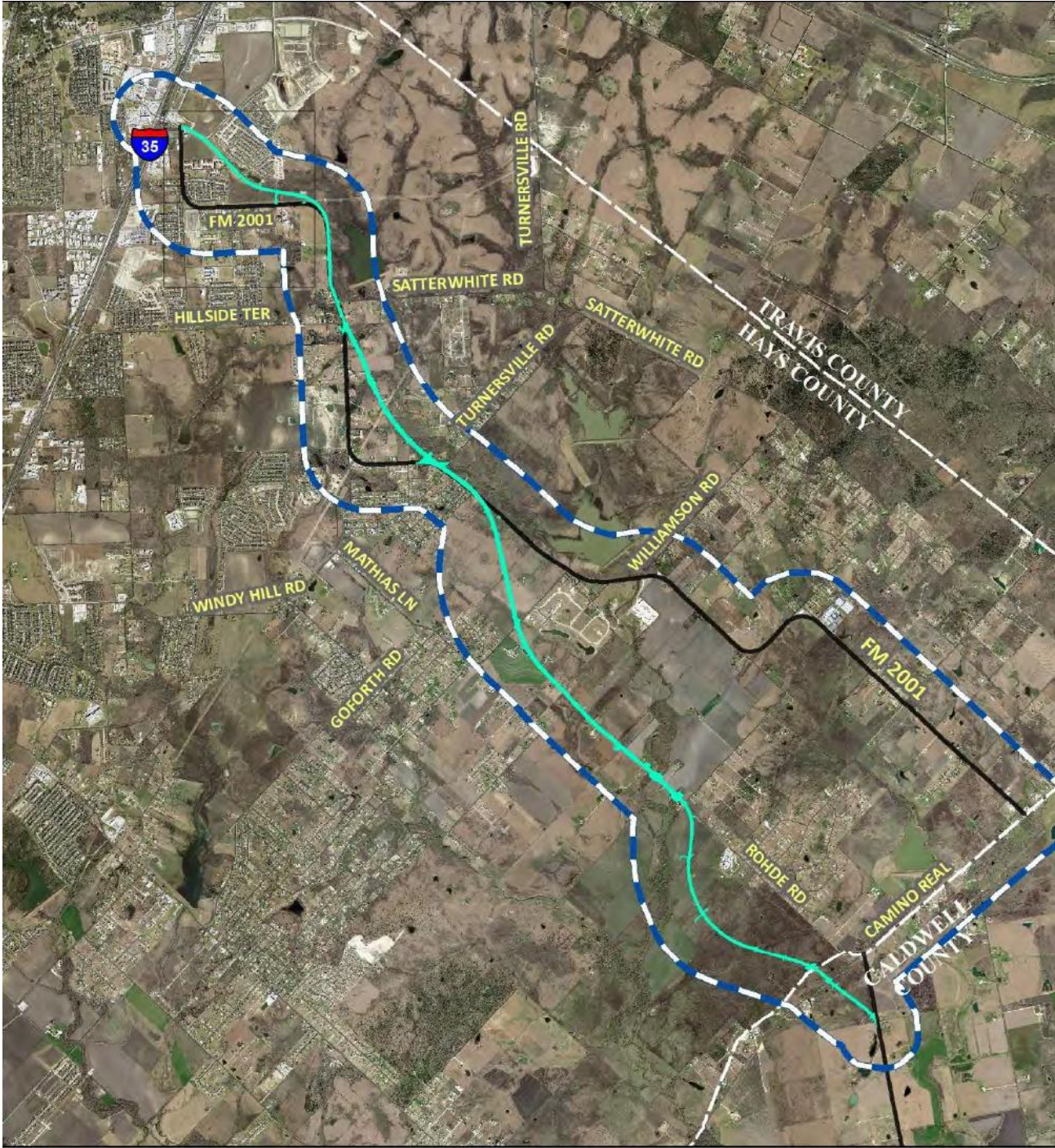
Project Location Map




FM 110

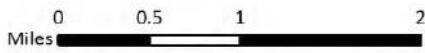
From SH 123 to IH 35

CSJs: 3545-01-005; 3545-03-003; 3545-03-004;
 3545-02-008; 3545-02-009; 3545-02-007
 Hays and Caldwell Counties, Texas

FM 2001 – Functional Classification Request

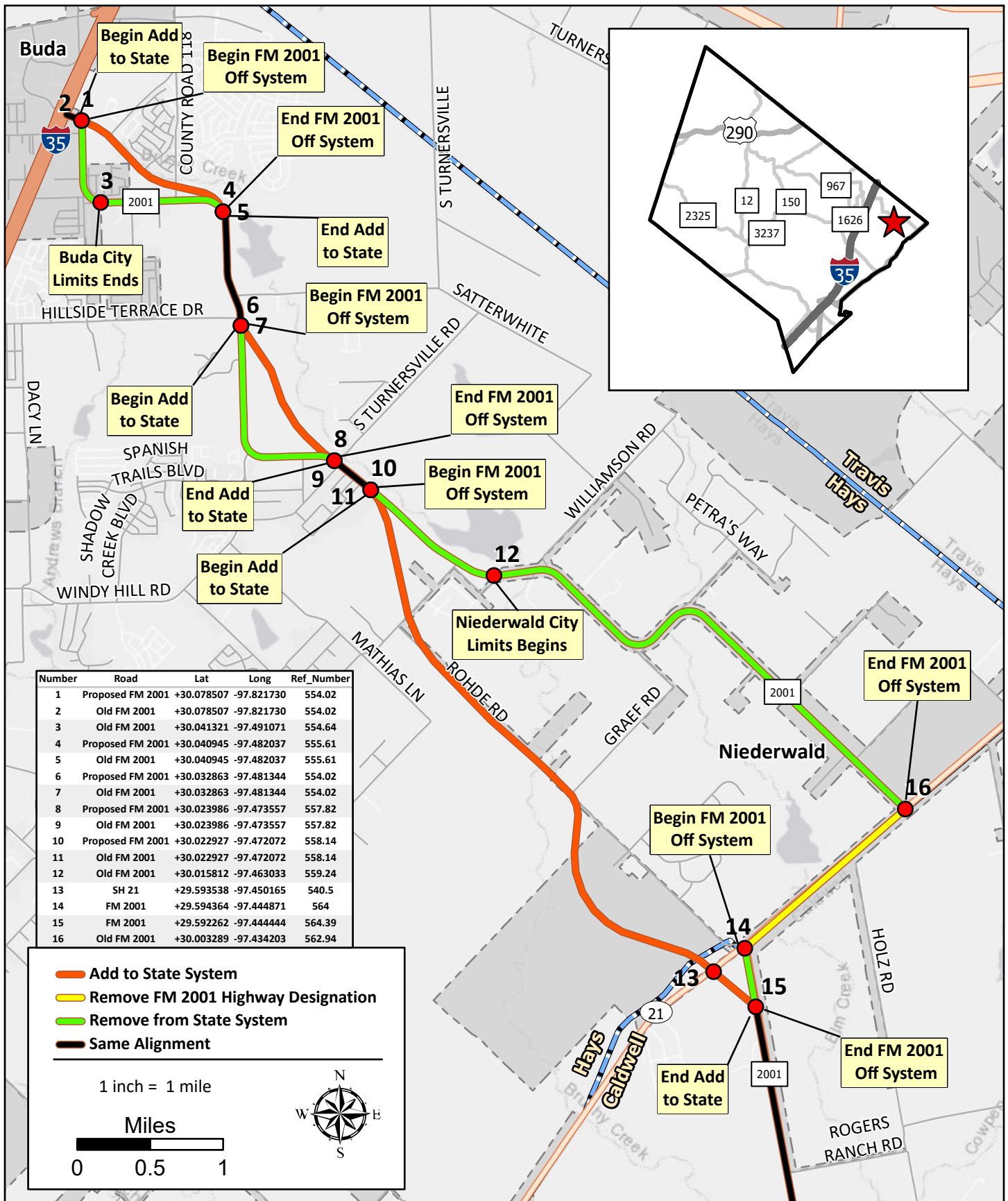


-  FM 2001 Study Area
-  Proposed FM 2001 and Easements
-  Existing FM 2001



Basemap Source: TNRIS Aerial Photography (January 2015)





ADDITION AND REMOVAL FROM STATE HIGHWAY SYSTEM

HAYS AND CALDWELL COUNTY



Resolution 2022-5-7

Approval of the Functional Classification Change for FM 110 and FM 2001

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is authorized by Federal and State law to conduct planning activities as required to develop regional plans and programs and to assist local entities as necessary to implement their plans and programs; and

WHEREAS, the Texas Department of Transportation (TxDOT), in coordination with the Federal Highway Administration (FHWA), periodically reviews the functional classifications of the federal and state roadway network and recommends changes based on current information and project development; and

WHEREAS, all functional classification change recommendations must be approved by the Transportation Policy Board; and

WHEREAS, FHWA and TxDOT have submitted a roadway functional classification change request to the Transportation Policy Board for FM 110 and FM 2001 in Hays and Caldwell Counties; and

WHEREAS, the functional classification change request is for both FM 110 and FM 2001 in Hays and Caldwell Counties to be classified as minor arterials; and

NOW, THEREFORE BE IT RESOLVED that the Transportation Policy Board hereby votes to approve the functional classification change request to FM 110 and FM 2001 in Hays and Caldwell Counties;

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the functional classification change request to FM 110 and FM 2001 as reflected was made on May 9, 2022 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 9th day of May 2022.

Chair, CAMPO Board

Attest:

Executive Director, CAMPO



Date:
Continued From:
Action Requested:

May 9, 2022
April 11, 2022
Adoption

To: Transportation Policy Board
From: Mr. Ryan Collins, Short-Range Planning Manager
Agenda Item: 8
Subject: Discussion and Appropriate Action on the 2023-2026 Transportation Improvement Program (TIP)

RECOMMENDATION

Staff and the Technical Advisory Committee recommend the Transportation Policy Board (TPB) adopt the 2023-2026 TIP.

PURPOSE AND EXECUTIVE SUMMARY

The Capital Area Metropolitan Planning Organization (CAMPO) develops and maintains the TIP, the region's four-year transportation program that provides the required regional authorization for individual projects and programs that are funded through federal surface transportation programs, including federal highway and transit formula and discretionary programs. CAMPO has developed the draft 2023-2026 TIP in coordination with regional transportation agencies and local governments.

FINANCIAL IMPACT

The development and adoption of the 2023-2026 TIP will not include any new allocation of funding from programs administered directly by the TPB including Surface Transportation Block Grant and Transportation Alternative Set-Aside funding. However, any projects selected for federal funding through surface transportation programs including federal highway and transit formula and discretionary programs, must be approved directly by the TPB; federal funding cannot be obligated to projects or sponsors without TIP authorization.

BACKGROUND AND DISCUSSION

The TIP is adopted every two years and is amended on a regular basis. The current TIP, adopted in June 2020, authorized funding for FY 2021-2024. The new TIP will reauthorize FY 2023-2024 and include new authorizations for 2025-2026. Upon adoption, the 2023-2026 TIP will be included in the Statewide Transportation Improvement Program before the projects are individually approved by the Federal Highway Administration and Federal Transit Administration.

SUPPORTING DOCUMENTS

Attachment A – *2023-2026 Transportation Improvement Program*
Attachment B – *Resolution 2022-5-8*
Attachment C – *Community Outreach Report*

Transportation Improvement Program

Final Draft

2023-2026



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Final Draft

Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally designated Metropolitan Planning Organization (MPO) for the six-county Capital region in central Texas. CAMPO coordinates regional transportation planning and funding within Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties, municipalities, and transportation providers.

In cooperation with the state transportation department, transit operators, and local governments, CAMPO develops and maintains the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP). The RTP is the long-range document that outline the goals, strategies, and objectives of the Transportation Policy Board and includes transportation projects planned over the next 20 years. The TIP is the four-year program that consists of federal, state and locally funded transportation projects from the RTP that will be implemented within the next four years. Projects include roadway, transit, active transportation, intelligent transportation systems, studies and programs that will improve the region's transportation system.

In accordance with federal and state regulations, projects must be authorized by the Transportation Policy Board (TPB) for inclusion in the TIP before federal surface transportation funding can be obligated to a project and sponsor.

Both the TIP and RTP undergo extensive public outreach through CAMPO's Public Participation Plan before the program and projects are approved by the Transportation Policy Board, CAMPO's governing body made up of local officials and representatives. The TIP is subsequently included in the Statewide Transportation Improvement Program which is approved by the Texas Transportation Commission before the projects are individually reviewed and approved by the Federal Highway Administration and Federal Transit Administration.



Highway Project Listings

Highway project listings include projects funded through the Federal Highway Administration (FHWA), Texas Department of Transportation and local sponsors whose projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Project listings represent the required regional authorization for federal funding to be released to the project and sponsor.

Final Draft

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-04-315	Braker Lane	C	City of Austin	City of Austin	2023	\$14,050,000

Limits (From): Dawes Place

Limits (To): Samsung Blvd.

Description: Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities

MPO ID: 51-00228-00

Revision: 7/1/2022

History:

Remarks: Scheduled to Let at the end of FY 2022. Rolling over should Let move into FY 2023.

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,300,000							
Right-of-Way:	\$1,000,000	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$14,050,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$400,000	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,400,000	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$2,200,000	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$11,240,000	\$0	\$0	\$2,810,000	\$0	\$14,050,000
Total Cost:	\$23,350,000	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$14,050,000	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$11,240,000	\$0	\$0	\$2,810,000	\$0	\$14,050,000

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-04-317	Slaughter Lane	C,E	City of Austin	City of Austin	2023	\$15,726,250

Limits (From): Mopac Expressway

Limits (To): Brodie Lane

Description: Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements

MPO ID: 51-00227-00

Revision: 7/1/2022

History:

Remarks: Scheduled to Let at the end of FY 2022. Rolling over should Let move into FY 2023.

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,850,000							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$13,876,250	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,710,000	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,860,000	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$5,055,000	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$12,581,000	\$0	\$0	\$3,145,250	\$0	\$15,726,250
Total Cost:	\$24,351,250	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$15,726,250	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$12,581,000	\$0	\$0	\$3,145,250	\$0	\$15,726,250

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0265-01-116	US 183	C	City of Austin	TxDOT	2023	\$4,596,800

Limits (From): 0.46 Miles South of Thompson Ln

Limits (To): 0.07 Miles SW of Airport Commerce Dr

Description: Construct 1-Lane southbound frontage road along US 183 that merges with US 183S-71W Direct Connector

MPO ID: 51-00192-00

Revision: 7/1/2022

History:

Remarks:

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$228,882							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$4,596,800	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$305,020	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$251,056	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$135,461	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$5,517,218	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$4,596,800	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input type="checkbox"/>	11	\$0	\$4,596,800	\$0	\$0	\$0	\$4,596,800
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$0	\$4,596,800	\$0	\$0	\$0	\$4,596,800

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0151-10-001	US 183	C	City of Cedar Park	TxDOT	2023	\$75,000,000

Limits (From): RM 1431

Limits (To): Avery Ranch Blvd.

Description: Construct 2-lane grade separated northbound and southbound frontage roads

MPO ID: 61-00135-00

Revision: 7/1/2022

History:

Remarks:

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$3,591,149							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$75,000,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$3,591,149	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$916,109	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000
Total Cost:	\$83,098,407	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$75,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$60,000,000	\$15,000,000	\$0	\$0	\$0	\$75,000,000

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0914-04-318	William Cannon	C,E	City of Austin	City of Austin	2023	\$14,687,500

Limits (From): Running Water Drive

MPO ID: 51-00221-00

Limits (To): McKinney Falls Pkwy

Revision: 7/1/2022

Description: Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements

History:

Remarks: Scheduled to Let at the end of FY 2022. Rolling over should Let move into FY 2023.

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,720,000							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$12,967,500	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,590,000	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,730,000	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$4,804,000	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$11,750,000	\$0	\$0	\$2,937,500	\$0	\$14,687,500
Total Cost:	\$22,811,500	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$14,687,500	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$11,750,000	\$0	\$0	\$2,937,500	\$0	\$14,687,500

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Hays	0914-33-076	FM 150	C,E,R	City of Kyle	Hays County	2024	\$22,666,827

Limits (From): Burleson Street
Limits (To): Kohlers Crossing
Description: Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.

MPO ID: 41-00196-00
Revision: 7/1/2022
History:
Remarks: 3,802,358 awarded in TDC

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$300,000							
Right-of-Way:	\$2,014,105	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$16,697,187	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$888,000	3	\$0	\$0	\$0	\$0	\$7,457,793	\$7,457,793
Contingencies:	\$2,489,839	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$277,696	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$15,209,034	\$0	\$0	\$0	\$0	\$15,209,034
Total Cost:	\$22,666,827	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$22,666,827	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$15,209,034	\$0	\$0	\$0	\$7,457,793	\$22,666,827

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	1566-01-009	FM 1660	C		Williamson County, TxDOT	2024	\$13,720,145

Limits (From): CR 101 North of Hutto
Limits (To): US 79
Description: Upgrade roadway from 2-lane undivided to a 4-lane undivided

MPO ID: 61-00123-00
Revision: 7/1/2022
History: PTF Agreement. Related to CSJ 1566-02-020
Remarks:

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$713,025							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$13,720,145	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$713,025	3	\$0	\$0	\$0	\$0	\$13,720,145	\$13,720,145
Contingencies:	\$181,894	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$794,514	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$16,122,603	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$13,720,145	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$0	\$0	\$0	\$0	\$13,720,145	\$13,720,145

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	1566-02-020	FM 1660	C		Williamson County, TxDOT	2024	\$12,588,857

Limits (From): US 79
Limits (To): FM 3349
Description: Construct new location 4-lane divided roadway

MPO ID: 61-00124-00
Revision: 7/1/2022
History: PTF Agreement. Related to CSJ 1566-01-009.
Remarks:

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$654,233							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$12,588,857	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$654,233	3	\$0	\$0	\$0	\$0	\$12,588,857	\$12,588,857
Contingencies:	\$166,896	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$729,002	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$14,793,221	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$12,588,857	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$0	\$0	\$0	\$0	\$12,588,857	\$12,588,857

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Hays	1776-02-018	FM 2001	C		Hay County, TxDOT	2024	\$14,887,057

Limits (From): Graef Road
Limits (To): Existing FM 2001
Description: Construct new location 2-lane roadway with shoulders.

MPO ID: 41-00171-01
Revision: 7/1/2022
History:
Remarks: Refunded in November 2021. Refunded portion to be applied to Eastern Segment of FM 2001 Realignment

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,244,044							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$10,367,031	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$829,362	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,073,406	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$373,213	7	\$5,808,000	\$0	\$0	\$1,452,000	\$7,627,057	\$14,887,057
Total Cost:	\$14,887,057	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$14,887,057	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$5,808,000	\$0	\$0	\$1,452,000	\$7,627,057	\$14,887,057

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-388	IH 35	C	City of Austin	TxDOT	2025	\$2,615,000,001

Limits (From): US 290E
Limits (To): US 290W/SH 71
Description: Reconstruct IH-35 from 15th St. to Holly St., adding 2 northbound and 2 southbound non-tolled managed lanes, 1 northbound general purpose lane, 1 northbound frontage rd. llane and 1 southbound frontage rd. lane, reconstruct ramps and improve frontage rds.

MPO ID: 51-00189-00
Revision: 7/1/2022
History:
Remarks: Design Build Project

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$121,566,641							
Right-of-Way:	\$5,000	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$2,615,000,002	2	\$244,556,887	\$61,139,222	\$0	\$0	\$0	\$305,696,109
Construction Engineering:	\$145,867,969	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$145,926,339	4	\$111,520,000	\$27,880,000	\$0	\$0	\$0	\$139,400,000
Indirects:	\$71,941,685	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$120,883,114	\$30,220,778	\$0	\$0	\$0	\$151,103,892
Total Cost:	\$3,100,307,636	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$2,615,000,001	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input checked="" type="checkbox"/>	12	\$1,615,040,000	\$403,760,000	\$0	\$0	\$0	\$2,018,800,000
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$2,092,000,001	\$523,000,000	\$0	\$0	\$0	\$2,615,000,001

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-428	IH 35	C	City of Austin	TxDOT	2025	\$285,000,000

Limits (From): Holly Street
Limits (To): US 290/SH 71
Description: Reconstruct IH-35 from Holly St. to SH 71, adding 2 northbound and 2 southbound non-tolled managed lanes, 1 southbound general purpose lane, reconstruct ramps, improve FRs, reconstruct intersections & bridges at Riverside, Woodland, & Lady Bird Lake.

MPO ID: 51-00189-02
Revision: 7/1/2022
History:
Remarks: Design Build Project

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$13,619,616							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$285,000,000	2	\$15,040,000	\$3,760,000	\$0	\$0	\$0	\$18,800,000
Construction Engineering:	\$21,207,687	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$23,487,054	4	\$6,880,000	\$1,720,000	\$0	\$0	\$0	\$8,600,000
Indirects:	\$8,060,589	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$7,520,000	\$1,880,000	\$0	\$0	\$0	\$9,400,000
Total Cost:	\$351,374,945	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$285,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input checked="" type="checkbox"/>	12	\$198,560,000	\$49,640,000	\$0	\$0	\$0	\$248,200,000
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$228,000,000	\$57,000,000	\$0	\$0	\$0	\$285,000,000

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	0320-04-028	FM 397	C		Williamson	2026	\$2,900,000

Limits (From): 0.18 Miles South of CR 366
Limits (To): 0.23 Miles East of CR 366
Description: Realign FM 397 and reconstruct interstection at CR 366.

MPO ID: 61-00128-00
Revision: 7/1/2022
History:
Remarks:

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$150,171							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$2,900,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$200,126	3	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000
Contingencies:	\$164,720	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$88,877	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$3,503,894	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$2,900,000	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input type="checkbox"/>	Total	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Travis	0015-13-423	IH 35	C	City of Austin	TxDOT	2026	\$2,000,000,000

Limits (From): US 290E
Limits (To): US 290W/SH 71
Description: Reconstruct IH-35 from US 290E to 15th St., adding 2 northbound and 2 southbound non-tolled managed lanes, 1 northbound frontage rd. lane and 1 southbound frontage rd. lane, reconstruct ramps, and improve frontage rds.

MPO ID: 51-00189-01
Revision: 7/1/2022
History:
Remarks: Design Build Project

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$92,968,750							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$2,000,000,000	2	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$111,562,500	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$111,607,143	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$55,022,321	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$2,371,160,714	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$2,000,000,000	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input checked="" type="checkbox"/>	12	\$1,600,000,000	\$400,000,000	\$0	\$0	\$0	\$2,000,000,000
PM 3: System Performance	<input checked="" type="checkbox"/>	Total	\$1,600,000,000	\$400,000,000	\$0	\$0	\$0	\$2,000,000,000

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure
Austin	Williamson	2103-01-036	RM 2243 (Leander Rd)	C	City of Georgetown	City of Georgetown	2026	\$5,040,000

Limits (From): Norwood Drive

Limits (To): SW Bypass

Description: Upgrade to a four-lane divided with new traffic signals and pedestrian improvements

MPO ID: 61-00191-00

Revision: 7/1/2022

History:

Remarks:

Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$234,369							
Right-of-Way:	\$0	1	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$5,040,000	2	\$4,032,000	\$1,008,000	\$0	\$0	\$0	\$5,040,000
Construction Engineering:	\$284,113	3	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$283,050	4	\$0	\$0	\$0	\$0	\$0	\$0
Indirects:	\$138,708	5	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0	6	\$0	\$0	\$0	\$0	\$0	\$0
Potential Change Orders:	\$0	7	\$0	\$0	\$0	\$0	\$0	\$0
Total Cost:	\$5,980,241	8	\$0	\$0	\$0	\$0	\$0	\$0
Cost of Approved Phases:	\$5,040,000	9	\$0	\$0	\$0	\$0	\$0	\$0
Performance Measures		10	\$0	\$0	\$0	\$0	\$0	\$0
PM 1: Safety	<input checked="" type="checkbox"/>	11	\$0	\$0	\$0	\$0	\$0	\$0
PM 2: Pavement Condition	<input type="checkbox"/>	12	\$0	\$0	\$0	\$0	\$0	\$0
PM 3: System Performance	<input type="checkbox"/>	Total	\$4,032,000	\$1,008,000	\$0	\$0	\$0	\$5,040,000

Funding Programs			
Category 1	Preventative Maintenance and Rehabilitation	Category 5	Congestion Mitigation and Air Quality
Category 2	Metropolitan and Urban Corridors	Category 6	Structures Replacement and Rehabilitation
Category 3	Non-Traditional and Local Funding	Category 7	Metropolitan Mobility and Rehabilitation
Category 4	Statewide Connectivity	Category 8	Safety
		Category 9	Transportation Alternatives Set Aside
		Category 10	Supplemental Transportation Programs
		Category 11	District Discretionary
		Category 12	Strategic Priority

Highway Project Financial Summary

The highway project financial summary includes only highway projects listed individually in the Transportation Improvement Program (TIP). This summary does not represent the entire transportation investment portfolio including those eligible for grouping.

Final Draft



Capital Area Metropolitan Planning Organization (CAMPO)
Initial FY 2023 - 2026 Transportation Improvement Program

Funding by Category

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$61,669,595	\$0	\$61,339,363	\$0	\$54,296,758	\$0	\$67,761,858	\$0	\$245,067,574
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$92,884,777	\$0	\$93,823,033	\$324,496,109	\$67,086,051	\$5,040,000	\$116,121,529	\$329,536,109	\$369,915,390
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$33,766,795	\$0	\$0	\$0	\$2,900,000	\$0	\$36,666,795	\$0
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$42,726,997	\$0	\$43,158,595	\$148,000,000	\$30,859,583	\$0	\$53,415,903	\$148,000,000	\$170,161,078
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$119,463,750	\$40,583,388	\$30,096,091	\$40,248,608	\$160,503,892	\$40,703,777	\$0	\$41,108,646	\$310,063,733	\$162,644,419
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$2,466,598	\$0	\$2,466,598	\$0	\$2,466,598	\$0	\$2,466,598	\$0	\$9,866,392
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$4,596,800	\$5,412,609	\$0	\$5,397,012	\$0	\$5,064,395	\$0	\$5,700,342	\$4,596,800	\$21,574,358
11	Energy Sector	\$0	\$2,637,883	\$0	\$2,623,758	\$0	\$2,322,514	\$0	\$2,898,476	\$0	\$10,482,631
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$2,267,000,000	\$2,267,000,000	\$2,000,000,000	\$2,000,000,000	\$4,267,000,000	\$4,267,000,000
Total		\$124,060,550	\$248,381,847	\$63,862,886	\$249,056,967	\$2,900,000,001	\$2,469,799,676	\$2,007,940,000	\$2,289,473,352	\$5,095,863,437	\$5,256,711,842

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$95,571,000	\$21,017,034	\$2,320,000,001	\$1,604,032,000	\$4,040,620,035
State	\$19,596,800	\$0	\$580,000,000	\$401,008,000	\$1,000,604,800
Local Match	\$8,892,750	\$1,452,000	\$0	\$0	\$10,344,750
CAT 3 - Local Contributions (LC)	\$0	\$41,393,852	\$0	\$2,900,000	\$44,293,852
Total	\$124,060,550	\$63,862,886	\$2,900,000,001	\$2,007,940,000	\$5,095,863,437
CAT 3 - TDC	0	3,802,358	0	0	0

Authorized funding amounts are provided from the financial summary tables in the Unified Transportation Plan (UTP). Programmed grouped eligible project and activities are not included in this financial summary. Funding for projects under the statewide grouping are fiscally constrained to available federal, state and local funding sources. Grouped projects for the CAMPO 2023-2026 TIP include, but are not limited to, preventative maintenance and rehabilitation, bridge replacement and rehabilitation, safety, landscaping and bicycle and pedestrian projects.

Transit Project Listings

Transit project listings include projects funded through the Federal Transit Administration (FTA). These projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Project listings represent the required regional authorization for federal funding to be released to the project and sponsor.

Final Draft

MPO ID	53-00001-00	Funding Category	Local	Remarks	Project going through the Capital Investment Grant (CIG) New Starts Process. Federal funding has not been authorized at this time.
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$0		
Fiscal Year	2023	State Funds (TxDOT)	\$0		
Apportionment Year		State Funds (Other)	\$0		
Project Type	Planning	Other Funds	\$21,500,000		
Project Description	Preliminary engineering and environmental clearance for the Orange Line Light Rail from Tech Ridgeto Slaughter	Total Funding	\$21,500,000		
		Fiscal Year Cost	\$21,500,000		

MPO ID	53-00002-00	Funding Category	Local	Remarks	Project going through the Capital Investment Grant (CIG) New Starts Process. Federal funding has not been authorized at this time.
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$0		
Fiscal Year	2023	State Funds (TxDOT)	\$0		
Apportionment Year		State Funds (Other)	\$0		
Project Type	Planning	Other Funds	\$18,500,000		
Project Description	Preliminary engineering and environmental clearance for the Blue Line Light Rail from ABIA to Republic Square	Total Funding	\$18,500,000		
		Fiscal Year Cost	\$18,500,000		

MPO ID	73-00061-00	Funding Category	5307	Remarks	
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$37,436,409		
Fiscal Year	2023	State Funds (TxDOT)	\$0		
Apportionment Year	2023	State Funds (Other)	\$0		
Project Type	Operating	Other Funds	\$9,359,106		
Project Description	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	Total Funding	\$46,795,515		
		Fiscal Year Cost	\$46,795,515		

MPO ID	73-00087-00	Funding Category	5307	Remarks
Project Sponsor	City of San Marcos	Federal Funds (FTA)	\$1,390,671	
Fiscal Year	2023	State Funds (TxDOT)	\$221,000	
Apportionment Year	2023	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$654,283	
Project Description	City of San Marcos Public Transit Operations	Total Funding	\$2,265,954	
		Fiscal Year Cost	\$2,265,954	

MPO ID	73-00062-00	Funding Category	5307	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$7,127,414	
Fiscal Year	2023	State Funds (TxDOT)	\$0	
Apportionment Year	2023	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$1,781,850	
Project Description	Revenue rolling stock	Total Funding	\$8,909,264	
		Fiscal Year Cost	\$8,909,264	

MPO ID	73-00083-00	Funding Category	5307	Remarks
Project Sponsor	City of Round Rock	Federal Funds (FTA)	\$800,774	
Fiscal Year	2023	State Funds (TxDOT)	\$0	
Apportionment Year	2023	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$978,368	
Project Description	City of Round Rock Public Transit Operations	Total Funding	\$1,779,142	
		Fiscal Year Cost	\$1,779,142	

MPO ID	73-00065-00	Funding Category	5310	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$1,525,962	
Fiscal Year	2023	State Funds (TxDOT)	\$0	
Apportionment Year	2023	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$743,907	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Total Funding	\$2,269,869	
		Fiscal Year Cost	\$2,269,869	

MPO ID	73-00063-00	Funding Category	5337	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$4,799,838	
Fiscal Year	2023	State Funds (TxDOT)	\$0	
Apportionment Year	2023	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$1,199,960	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Total Funding	\$5,999,798	
		Fiscal Year Cost	\$5,999,798	

MPO ID	73-00064-00	Funding Category	5339	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$3,144,077	
Fiscal Year	2023	State Funds (TxDOT)	\$0	
Apportionment Year	2023	State Funds (Other)	\$0	
Project Type	Capital, Operating, Administration	Other Funds	\$786,020	
Project Description	Revenue rolling stock	Total Funding	\$3,930,097	
		Fiscal Year Cost	\$3,930,097	

MPO ID	73-00084-00	Funding Category	5307	Remarks
Project Sponsor	City of Round Rock	Federal Funds (FTA)	\$817,617	
Fiscal Year	2024	State Funds (TxDOT)	\$0	
Apportionment Year	2024	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$998,892	
Project Description	City of Round Rock Public Transit Operations	Total Funding	\$1,816,509	
		Fiscal Year Cost	\$1,816,509	

MPO ID	73-00088-00	Funding Category	5307	Remarks
Project Sponsor	City of San Marcos	Federal Funds (FTA)	\$1,424,706	
Fiscal Year	2024	State Funds (TxDOT)	\$227,630	
Apportionment Year	2024	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$681,643	
Project Description	City of San Marcos Public Transit Operations	Total Funding	\$2,333,979	
		Fiscal Year Cost	\$2,333,979	

MPO ID	73-00066-00	Funding Category	5307	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$38,703,109	
Fiscal Year	2024	State Funds (TxDOT)	\$0	
Apportionment Year	2024	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$9,675,781	
Project Description	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	Total Funding	\$48,378,890	
		Fiscal Year Cost	\$48,378,890	

MPO ID	73-00067-00	Funding Category	5307	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$7,024,328	
Fiscal Year	2024	State Funds (TxDOT)	\$0	
Apportionment Year	2024	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$1,756,079	
Project Description	Revenue rolling stock	Total Funding	\$8,780,407	
		Fiscal Year Cost	\$8,780,407	

MPO ID	73-00070-00	Funding Category	5310	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$1,565,806	
Fiscal Year	2024	State Funds (TxDOT)	\$0	
Apportionment Year	2024	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$763,332	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Total Funding	\$2,329,138	
		Fiscal Year Cost	\$2,329,138	

MPO ID	73-00068-00	Funding Category	5337	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$4,925,167	
Fiscal Year	2024	State Funds (TxDOT)	\$0	
Apportionment Year	2024	State Funds (Other)	\$0	
Project Type	Capital, Operating, Administration	Other Funds	\$1,231,292	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Total Funding	\$6,156,459	
		Fiscal Year Cost	\$6,156,459	

MPO ID	73-00069-00	Funding Category	5339	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$3,226,172	
Fiscal Year	2024	State Funds (TxDOT)	\$0	
Apportionment Year	2024	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$806,544	
Project Description	Revenue rolling stock	Total Funding	\$4,032,716	
		Fiscal Year Cost	\$4,032,716	

MPO ID	73-00085-00	Funding Category	5307	Remarks
Project Sponsor	City of Round Rock	Federal Funds (FTA)	\$835,877	
Fiscal Year	2025	State Funds (TxDOT)	\$0	
Apportionment Year	2025	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$1,020,867	
Project Description	City of Round Rock Public Transit Operations	Total Funding	\$1,856,744	
		Fiscal Year Cost	\$1,856,744	

MPO ID	73-00089-00	Funding Category	5307	Remarks
Project Sponsor	City of San Marcos	Federal Funds (FTA)	\$1,421,940	
Fiscal Year	2025	State Funds (TxDOT)	\$234,459	
Apportionment Year	2025	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$747,601	
Project Description	City of San Marcos Public Transit Operations	Total Funding	\$2,404,000	
		Fiscal Year Cost	\$2,404,000	

MPO ID	73-00072-00	Funding Category	5307	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$6,686,481	
Fiscal Year	2025	State Funds (TxDOT)	\$0	
Apportionment Year	2025	State Funds (Other)	\$0	
Project Type	Capital, Operating, Administration	Other Funds	\$1,671,618	
Project Description	Revenue rolling stock	Total Funding	\$8,358,099	
		Fiscal Year Cost	\$8,358,099	

MPO ID	73-00071-00	Funding Category	5307	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$39,985,576	
Fiscal Year	2025	State Funds (TxDOT)	\$0	
Apportionment Year	2025	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$9,996,397	
Project Description	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	Total Funding	\$49,981,973	
		Fiscal Year Cost	\$49,981,973	

MPO ID	73-00075-00	Funding Category	5310	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$1,598,152	
Fiscal Year	2025	State Funds (TxDOT)	\$0	
Apportionment Year	2025	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$779,100	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Total Funding	\$2,377,252	
		Fiscal Year Cost	\$2,377,252	

MPO ID	73-00073-00	Funding Category	5337	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$5,026,909	
Fiscal Year	2025	State Funds (TxDOT)	\$0	
Apportionment Year	2025	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$1,256,728	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Total Funding	\$6,283,637	
		Fiscal Year Cost	\$6,283,637	

MPO ID	73-00074-00	Funding Category	5339	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$3,292,817	
Fiscal Year	2025	State Funds (TxDOT)	\$0	
Apportionment Year	2025	State Funds (Other)	\$0	
Project Type	Capital	Other Funds	\$823,205	
Project Description	Revenue rolling stock	Total Funding	\$4,116,022	
		Fiscal Year Cost	\$4,116,022	

MPO ID	73-00090-00	Funding Category	5307	Remarks
Project Sponsor	City of San Marcos	Federal Funds (FTA)	\$1,457,999	
Fiscal Year	2026	State Funds (TxDOT)	\$241,493	
Apportionment Year	2026	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$776,626	
Project Description	City of San Marcos Public Transit Operations	Total Funding	\$2,476,118	
		Fiscal Year Cost	\$2,476,118	

MPO ID	73-00077-00	Funding Category	5307	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$6,522,653	
Fiscal Year	2026	State Funds (TxDOT)	\$0	
Apportionment Year	2026	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$1,630,660	
Project Description	Revenue rolling stock	Total Funding	\$8,153,313	
		Fiscal Year Cost	\$8,153,313	

MPO ID	73-00086-00	Funding Category	5307	Remarks
Project Sponsor	City of Round Rock	Federal Funds (FTA)	\$854,357	
Fiscal Year	2026	State Funds (TxDOT)	\$0	
Apportionment Year	2026	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$1,043,300	
Project Description	City of Round Rock Public Transit Operations	Total Funding	\$1,897,657	
		Fiscal Year Cost	\$1,897,657	

MPO ID	73-00076-00	Funding Category	5307	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$41,335,899	
Fiscal Year	2026	State Funds (TxDOT)	\$0	
Apportionment Year	2026	State Funds (Other)	\$0	
Project Type	Capital, Operating, Administration	Other Funds	\$10,333,978	
Project Description	Other capital program items including ADA complementary paratransit service, preventive maintenance, capital cost of contracting, crime prevention and security projects, and project administration.	Total Funding	\$51,669,877	
		Fiscal Year Cost	\$51,669,877	

MPO ID	73-00080-00	Funding Category	5310	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$1,638,780	
Fiscal Year	2026	State Funds (TxDOT)	\$0	
Apportionment Year	2026	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$798,907	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Total Funding	\$2,437,687	
		Fiscal Year Cost	\$2,437,687	

MPO ID	73-00078-00	Funding Category	5337	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$5,154,703	
Fiscal Year	2026	State Funds (TxDOT)	\$0	
Apportionment Year	2026	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$1,288,676	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Total Funding	\$6,443,379	
		Fiscal Year Cost	\$6,443,379	

MPO ID	73-00079-00	Funding Category	5339	Remarks
Project Sponsor	Capital Metro	Federal Funds (FTA)	\$3,376,527	
Fiscal Year	2026	State Funds (TxDOT)	\$0	
Apportionment Year	2026	State Funds (Other)	\$0	
Project Type	Operating	Other Funds	\$844,132	
Project Description	Revenue rolling stock	Total Funding	\$4,220,659	
		Fiscal Year Cost	\$4,220,659	

Transit Project Financial Summary

The transit project financial summary includes only transit projects listed individually in the Transportation Improvement Program (TIP). This summary does not represent the entire transportation investment portfolio including those eligible for grouping.

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Transit Financial Summary
Capital Area Metropolitan Planning Organization (CAMPO)
FY 2023- 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/17/ 2021

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$45,364,597	\$12,119,324	\$57,483,921	\$46,545,054	\$12,430,752	\$58,975,806	\$47,507,934	\$12,688,882	\$60,196,816
2	Sec. 5307 - Urbanized Formula <200K	\$1,390,671	\$875,283	\$2,265,954	\$1,424,706	\$909,273	\$2,333,979	\$1,421,940	\$982,060	\$2,404,000
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,525,962	\$743,907	\$2,269,869	\$1,565,806	\$763,332	\$2,329,138	\$1,598,152	\$779,100	\$2,377,252
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA	\$7,943,915	\$1,985,980	\$9,929,895	\$8,151,340	\$2,037,836	\$10,189,176	\$8,319,727	\$2,079,933	\$10,399,660
13	Regionally Significant or Other		\$40,000,000	\$40,000,000			\$0			\$0
Total Funds		\$56,225,144	\$55,724,494	\$111,949,638	\$57,686,906	\$16,141,193	\$73,828,099	\$58,847,753	\$16,529,975	\$75,377,728
Transportation Development Credits										
Requested										
Awarded										

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2026			FY 2023-2026 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$48,712,909	\$13,007,938	\$61,720,847	\$188,130,493	\$50,246,896	\$238,377,389
2	Sec. 5307 - Urbanized Formula <200K	\$1,457,999	\$1,018,119	\$2,476,118	\$5,695,316	\$3,784,735	\$9,480,051
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,638,780	\$798,907	\$2,437,687	\$6,328,701	\$3,085,246	\$9,413,947
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Other FTA	\$8,531,230	\$2,132,808	\$10,664,038	\$32,946,211	\$8,236,557	\$41,182,768
13	Regionally Significant or Other			\$0	\$0	\$40,000,000	\$40,000,000
Total Funds		\$60,340,918	\$16,957,772	\$77,298,690	\$233,100,722	\$105,353,434	\$338,454,156
Transportation Development Credits							
Requested							
Awarded							

Grouped Projects

Grouped projects are projects, or phases of projects, that are not considered to be of appropriate scale for individual identification and approval in a given program year. These projects are allowed to undergo a more streamlined administrative approval process based on the functional nature and scope of the project. These projects are reviewed individually by the MPO to determine eligibility and then grouped and approved together according to function and scope using the 12 grouped project categories approved for use by the Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

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Grouped Project Categories

CSJ	Group	Definition
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance/ Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3)
5000-00-953	Bridge Replacement/ Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

5800-00-915	ITS Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas/Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (See Note 4)
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.
Note 1	Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).	
Note 2	Projects funded with CMAQ funding require a Federal eligibility determination and are not approved to be grouped.	
Note 3	Passing lanes include "Super 2" lanes consistent with TxDOT's Roadway Design Manual.	
Note 4	In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.	
Note 5	Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives-Set Aside (TASA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.	

MPO ID	CSJ	Category	Description	Sponsor	FY	Total Cost
74-00001-00	5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.	TxDOT	2023-2026	\$26,080,000
74-00002-00	5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.	TxDOT	2023-2026	\$0
74-00003-00	5000-00-952,5000-00-957,5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation. (See Note 3)	TxDOT	2023-2026	\$133,315,473
74-00004-00	5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.	TxDOT	2023-2026	\$15,627,103
74-00005-00	5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.	TxDOT	2023-2026	\$0
74-00006-00	5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.	TxDOT	2023-2026	\$228,674,633
74-00007-00	5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.	TxDOT	2023-2026	\$5,479,655

MPO ID	CSJ	Category	Description	Sponsor	FY	Total Cost
74-00008-00	5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.	TxDOT	2023-2026	\$1,688,358
74-00009-00	5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).	TxDOT, Local Sponsors	2023-2026	\$16,371,518
74-00010-00	5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.	TxDOT	2023-2026	\$0
74-00011-00	5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor	TxDOT, Local Sponsors	2023-2026	\$0
74-00012-00	5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.	TxDOT	2023-2026	\$0

Local Projects

Projects that have been requested for inclusion in the Transportation Improvement Program but are funded with local sources only are included here. These projects are listed for representative purposes only and are not subject to federal authorization requirements.

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MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
51-00350-00	0000-00-000	Travis	Redbud Trail Bridge	Lake Austin Blvd	Stratford Dr.	Build a single long-span bridge to replace the two bridges on Redbud Trail with 10-foot sidewalk and bike path.	City of Austin	2023	\$56,550,000
51-00367-01	1376-02-043	Travis	Burnet Road (FM 1325)	Bright Verde Way	Loop 1	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$6,110,000
51-00367-02	1376-02-044	Travis	Burnet Road (FM 1325)	US 183	Bright Verde Way	nstallation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$7,000,000
51-00372-00	0015-11-070	Travis	N. Lamar Boulevard (SL 275)	Rundberg Ln	Parmer Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$47,900,000
51-00373-00	0015-11-068	Travis	N. Lamar Boulevard (SL 275)	Parmer Ln.	Howard Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$7,075,000
51-00374-00	0113-12-002	Travis	S. Lamar Boulevard	Riverside Drive	Barton Springs Rd	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$5,650,000
51-00375-00	0113-09-072	Travis	S. Lamar Boulevard	Barton Springs Rd	US 290	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2023	\$37,600,000
51-00900-00	0000-00-001	Travis	South Pleasant Valley	Trail Head	Burleson Rd.	Extend South Pleasant Valley Rd. from it's current end at the trail head north of Burleson Rd. to Burleson Rd.	City of Austin	2023	\$5,920,000
51-00366-00	0151-06-148	Travis	Airport Boulevard (SL 111)	FM 969 (MLK Jr. Blvd.)	US 183	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$37,200,000
51-00369-00	1186-01-099	Travis	E. MLK Jr. Blvd./FM 969	US 183	FM 3177 (Decker Lane)	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$9,300,000
51-00371-00	0015-11-069	Travis	N. Lamar Boulevard (SL 275)	US 183	Rundberg Ln	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	2024	\$4,370,000

Project Development List

Transportation projects that have moved beyond the conceptual stage and are moving through the early stages of the development process are listed here including those projects undergoing preliminary engineering, design, and the environmental review process.

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CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
0807-05-024	Bastrop	FM 535	Travis County Line	Wolf Lane	Widen existing 2-lane roadway to 4-lane divided arterial with 5' bike lanes and 6' sidewalks on both sides	TxDOT	\$1,120,700
1149-01-023	Bastrop	FM 812	Travis County Line	SH 21	Realign and widen existing 2 lane roadway to 4 lane divided roadway	TxDOT	\$18,300,000
0265-03-041	Bastrop	SH 71	CR 206 (Colorado Circle)	SH 21	Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads	TXDOT	\$65,565,269
0252-02-060	Burnet	US 281	SH 71	Blanco County Line	Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders	Burnet County	\$6,032,000
0252-02-058	Burnet	US 281	AT SH 71		Reconstruct interchange	TxDOT	\$55,000,000
0914-22-072	Caldwell	CR 238	SH 21	SH 142	Realign and widen existing 2-lane roadway to 4-lane divided roadway	Caldwell County	\$59,500,000
0914-22-072	Caldwell	SH 142	SH 80	SH 130	Realign and widen existing 2-lane roadway to 4-lane divided roadway	Caldwell County	\$82,400,000
0573-02-009	Caldwell	SH 304	3.2 Miles South of Bastrop County Line	Gonzales County Line	Provide Additional Paved Surface Width	TxDOT	\$7,149,401
0914-33-089	Hays	Kohlers Crossing	0.13 MI west of UPRR ROW	0.26 MI east of UPRR ROW	Construct overpass over UPRR ROW on Kohler's Crossing	Hays Co	\$19,744,000
1197-01-019	Hays	RM 150	RM 12	RM 3237	Realign and improve 2-lane to 4-lane	Hays County	\$121,790,160
0805-04-028	Hays	RM 150	FM 2770	Burleson St.	Realign and improve 2-lane to 4-lane roadway	Hays County	\$20,345,515
0805-04-027	Hays	RM 150	RM 3237	FM 2770	Realign and improve 2-lane to 4-lane roadway	Hays County	\$82,867,452
0016-03-113	Hays	IH 35	North of SH 123	South of Posey Road	Operational, intersection, main-lane & frontage road improvements	TxDOT	\$219,600,000
0113-07-070	Hays	US 290	RM 12	Travis County Line	Reconstruct existing 4-lane roadway to 6-lane divided roadway	TxDOT	\$47,000,000
0805-05-004	Hays	FM 2720	SH 21	Old Spanish Trail	Widen from 2 lane undivided to 4 lane divided with shoulders, add cable barrier	TxDOT	\$2,006,485
1197-01-023	Hays	RM 150	At Onion Creek Double Crossings		Culvert and Drainage Improvements	TxDOT	\$1,881,203
0016-02-150	Hays	IH 35	Blanco River	River Ridge Parkway	Operational improvements ramp reversals	TxDOT	\$8,200,000
0914-33-068	Hays	Robert S. Light	FM 1626	RM 967	Construct a four-lane roadway and a grade-separated crossing with the Union Pacific Railroad	TxDOT, Hays County	\$31,900,000

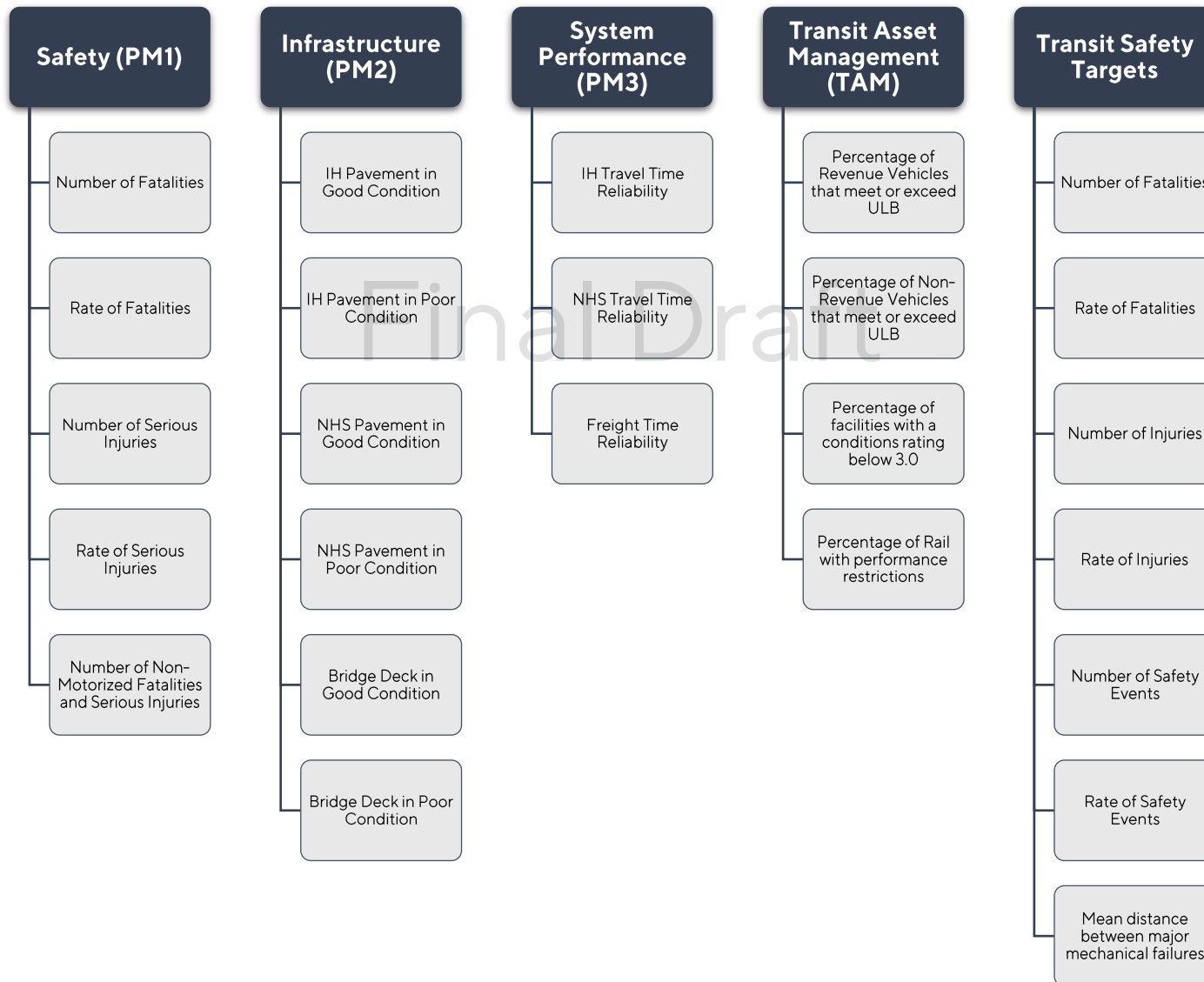
CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
1376-02-042	Travis	Burnet Road	US 183	SL 1 (MoPac)	Installation of operational improvements including medians, left-turn bays, and bicycle and pedestrian facilities	City of Austin	\$31,544,353
0000-00-000	Travis	South Pleasant Valley Rd.	Oltorf	Slaughter Lane	Enhance mobility, connectivity and safety for all users in alignment with ASMP. Includes upgrades to the existing roadway as well as closing of gaps.	City of Austin	\$409,000,000
0914-04-314	Travis	West Rundberg Lane	Burnet Road	Metric Blvd.	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	City of Austin	\$16,790,668
1754-01-024	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	Travis	\$5,400,000
0914-04-329	Travis	Pearce Lane	Kellam Road	Wolf Lane	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	Travis County	\$25,520,000
0914-04-316	Travis	Braker Lane N.	Samsung Blvd.	Harris Branch Parkway	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	Travis County	\$22,715,790
0151-09-148	Travis	US 183	At Colorado River		Construct a bicycle and pedestrian path	TxDOT	\$5,046,860
0683-02-067	Travis	RM 620	Williamson/Travis County Line	Colorado River	Widen from 4 to 6-lane divided	TxDOT	\$40,000,000
0683-02-073	Travis	RM 620	Aria Dr/Cavalier Dr.	Oak Grove Blvd.	Upgrade existing four-lane roadway to a six-lane divided roadway	TXDOT	\$47,378,500
2100-01-065	Travis	RM 2222	At SL 360		Construct diverging diamond intersection	TXDOT	\$6,023,030
0113-13-169	Travis	SL 360	At Lakewood Drive		Grade separate intersection	TXDOT	\$41,654,600
0114-02-108	Travis	US 290	West of SH 130 Southbound Frontage Road	East of SH 130 Southbound Frontage Road	Add Eastbound Shared Use Path Bridge at SH 130 Interchange	TxDOT	\$1,102,932
0114-02-109	Travis	US 290	West of SH 130 Southbound Frontage Road	East of SH 130 Southbound Frontage Road	Add Westbound Shared Use Path Bridge at SH 130 Interchange	TxDOT	\$1,250,000
1149-01-023	Travis	FM 812	US 183	Bastrop County Line	Realign and widen existing 2 lane roadway to 4 lane divided roadway	TxDOT	\$63,500,000
1200-03-056	Travis	FM 973	US 290	SH 130	Realign and widen existing 2-lane roadway to 6-lane divided roadway	TxDOT	\$115,000,000
0113-08-087	Travis	US 290	Hays County Line	RM 1826	Reconstruct existing 4-ln roadway to 6-ln divided roadway	TxDOT	\$37,000,000
0683-02-072	Travis	RM 620	SH 71	Aria Dr/Cavalier Dr.	Upgrade existing four-lane roadway to a six-lane divided roadway	TXDOT	\$22,653,000
0113-09-074	Travis	US 290	0.689 Mi. East of Monterrey Oaks Dr	0.864 Mi. East of Brodie Lane	Westbound Auxiliary lane, new pavement markings and signage.	TxDOT	\$574,564

CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
0152-01-086	Travis	US 183	SH 71	SH 130	Reconstruct existing 4-lane roadway to 4-lane divided roadway	TxDOT	\$171,000,000
0113-13-172	Travis	SL 360	At Lost Creek Blvd.		Grade separate intersection	TxDOT	\$24,000,000
0113-13-171	Travis	SL 360	At Westbank Dr/Scottish Woods Trl		Grade separate intersection	TxDOT	\$25,000,000
2102-01-073	Travis	RM 2244	Walsh Tarlton Lane	Montebello Road	Construct 4-lane roadway with continuous left turn lane and shoulders.	TxDOT	\$9,675,516
0113-13-170	Travis	SL 360	Loop 1	RM 2244	Construct overpasses and add continuous frontage roads	TxDOT	\$99,000,000
0113-13-180	Travis	SL 360	US 183	US 290 [SH 71]	Install its message boards, devices & signs	TxDOT	\$5,599,304
0113-13-170	Travis	SL 360	At Walsh Tarlton Lane		Grade separate intersection	TxDOT	\$25,000,000
1200-02-030	Travis	FM 973	Williamson County Line	US 290	Upgrade to 4-lane divided	TxDOT	\$35,923,168
0440-06-024	Travis	SH 130	0.5 miles N. of E. Howard Lane	E. Howard Lane	Traffic and Revenue Study (T&R) for proposed SB Exit and NB Entrance Ramps along SH 130	TxDOT	\$25,000
0113-13-167	Travis	SL 360	At Spicewood Springs Road		Grade Separate Intersection	TxDOT, City of Austin	\$33,774,000
2690-01-039	Williamson	FM 971	CR 333	CR 334	Rehabilitate pavement, add shoulders and safety treat.	TxDOT	\$2,576,933
2690-01-040	Williamson	FM 971	CR 334	SH 95	Rehabilitate pavement, add shoulders and safety treat.	TxDOT	\$5,036,733
0015-17-029	Williamson	SS 26	FM 1460	SE Inner Loop	Add continuous left turn lane, shoulders, and pedestrian elements.	TxDOT	\$8,466,077
0914-05-197	Williamson	New Hope Drive	Ronald Reagan Blvd.	CR 175/Sam Bass Rd.	Widen existing roadway and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	City of Cedar Park	\$19,699,300
0914-05-187	Williamson	CS	On N. Austin Ave. from 2nd Street	Morrow Street	Reconstruct the North and South Austin Avenue bridges	City of Georgetown	\$7,100,000
0015-09-186	Williamson	IH 35	At Westinghouse Road		Construct intersection improvements & turnaround bridge	TxDOT	\$64,200,000
0015-09-194	Williamson	IH 35	SH 45N	US 79	Add 1 southbound aux lane	TxDOT	\$8,500,000
0015-09-187	Williamson	IH 35	RM 1431	RM 2243	Construct intersection improvements, southbound aux lanes & reverse southbound ramps	TxDOT	\$42,800,000

CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor	Estimated Cost
2103-01-038	Williamson	RM 2243	183A	SW Bypass	Upgrade to 4 lane divided	TxDOT	\$57,100,000
0440-02-016	Williamson	SH 195	Approx 2930' North of Shell Rd	Approx 3720' South of Shell Rd	Construct overpass	TxDOT	\$14,300,000
1200-01-026	Williamson	FM 973	FM 1660	Travis County Line	Upgrade to 4-lane divided	TxDOT	\$8,378,632
0683-01-093	Williamson	RM 620	US 183	Williamson/Travis County Line	Widen from 4 to 6-lane divided	TxDOT	\$40,000,000
0273-04-042	Williamson	US 183	Burnet County Line	SH 29	4-lane divided-rural depressed median	TxDOT	\$72,050,000
1378-02-052	Williamson	RM 1431	Sam Bass Rd.	IH 35	Widen from 4 to 6-lane divided	TxDOT	\$51,600,000
0204-01-063	Williamson	US 79	IH 35	East of FM 1460	Add One Lane in each direction	TXDOT	\$51,080,211
2295-01-015	Williamson	FM 973	FM 1660	US 79	Upgrade to 4-lane divided	TxDOT	\$28,067,263
3417-02-030	Williamson	FM 734	RM 1431	SH 45	Reconstruct Existing 4-Lane Divided Roadway to a 6-Lane Divided Roadway	TxDOT, City of Austin	\$62,473,700

Performance Measures

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) including the adoption of performance targets in key areas summarized in the table below. On an annual basis, the Transportation Policy Board adopts updated performance measure targets included in the [Performance Measure Report](#), which are then incorporated into the programming and planning processes.



Administrative Policies

The Transportation Improvement Program (TIP) is the fiscally constrained program of projects that are funded for implementation. The main body of the TIP consists of the individual listings of projects required to be listed per 23 CFR 450 of the Code of Federal Regulations (CFR) and 49 United States Code (USC) Chapter 53. All projects in the TIP must adhere to the outlined policies regardless of funding source or sponsor. Projects must also be consistent with the Regional Transportation Plan, the Congestion Management Process, and any applicable federal and state requirements.

Project Funding Policy

Project sponsors that have received federal funding for transportation projects, programs or studies through the Transportation Policy Board are required to adhere to the following policies:

- Projects are required to demonstrate continuous progress through the project development process. Projects that do not demonstrate continual progress will be considered for funding de-obligation at the discretion of the Transportation Policy Board.
- Sponsors are required to submit a quarterly project progress report and to coordinate any additional developments and project changes to CAMPO. Projects that do not have progress reports submitted regularly will be considered as not demonstrating continual progress.
- If a project selected for funding by the Transportation Policy Board cannot move forward as approved, the sponsor must notify CAMPO as soon as the determination is made. The funding will then be returned to the general reserve for reallocation to another eligible project at the discretion of the Transportation Policy Board.
- Sponsors are responsible for any and all associated project costs as required on projects selected for funding by the Transportation Policy Board including any cost-over runs, direct and indirect costs, local match and any other costs not specified in the original funding decision.
- In addition to these policies, sponsors must also adhere to any state and federal requirements.

General Amendment Policy

The Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP) are amended on a regular basis to ensure the most up-to-date information is approved by the Transportation Policy Board. subject to the process and policies listed below:

- Regular amendment opportunities are held twice a year.
- Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
- All amendments to the program must be approved by either the Executive Director or the Transportation Policy Board.
- Amendment requests may be submitted at any time using the online application form.

Administrative Amendments

The Transportation Policy Board (TPB) has delegated the authority to approve specifically defined amendment requests, known as Administrative Amendments, to the Executive Director. These amendments are non-substantive in nature and do not materially change the individual projects or overall program and are not subject to public involvement or direct approval by the TPB. The Executive Director has the discretion to elevate any proposed administrative amendments to a full amendment. All approved administrative amendments are provided to the public and the TPB for informational purposes.

The following actions are classified as Administrative Amendments:

- Decreases in federal or state funding amounts
- Changes in non-federal funding amounts
- Changes to project sponsor
- Changes to the Fiscal Year (subject to continual progress review)
- Editorial modifications and corrections
- Requests that do not substantially alter the scope, function, or anticipated impacts
- Actions related to a state or federally designated emergency

Regular Amendments

Amendments to the Transportation Improvement Program that do not qualify as administrative are considered regular amendments that are subject to public involvement as defined in the [Public Participation Plan](#) and must be approved directly by the Transportation Policy Board. Regular amendments are processed during the next regularly scheduled amendment cycles after application submission.

The following actions are classified as regular amendments:

- Changes to the project limits
- Changes to the project scope
- Adding a new project to the program
- Removing a project from the program
- Increases to federal or state funding amounts
- Any other changes that do not qualify as an administrative amendment.

Out-of-Cycle Amendments

Any requested non-administrative amendments that require immediate action outside of the regular amendment cycles are considered out-of-cycle amendments. These amendments are subject to the process outlined in the Quick Action Option detailed in the Public Participation Plan and final approval by the Transportation Policy Board.

Amendment Submission

Sponsors may submit a request for an amendment at any time using the online application. These requests will be processed according to the amendment policies outlined above either through the next regular amendment cycle, administratively, or as an out-of-cycle amendment. The nature of the request will be determined upon review of the submission and additional coordination with the project sponsors as needed. The online applications are available below:

[Transportation Improvement Program \(TIP\) Amendment Application](#)

[Regional Transportation Plan \(RTP\) Amendment Application](#)

Final Draft



MPO Self-Certification

In accordance with the 23 Code of Federal Regulations (CFR) 450.336, the Texas Department of Transportation and the Capital Area Metropolitan Planning Organization hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities

Mr. Tucker Ferguson, P.E.
Austin District Engineer
Texas Department of Transportation

DocuSigned by:
Tucker Ferguson

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4/12/2021

Date

Commissioner Cynthia Long
Chair
Transportation Policy Board

Cynthia Long

5/3/2021

Date

Additional Resources

[Unified Transportation Program \(UTP\)](#) – Texas Department of Transportation’s 10-year funding plan. This resource includes additional information on funding program categories, project selection, development, and financial information.

[Statewide Transportation Improvement Program \(STIP\)](#) – The Statewide Transportation Improvement Program includes all of the transportation improvement programs from MPOs and rural area of the state.

[Regional Transportation Plan \(RTP\)](#) – The Capital Area Metropolitan Planning Organization (CAMPO)’s long range regional transportation plan. The plan includes the regional vision, goals, and objectives as well as a list of projects planned over the next 20 years.

[Federal Transit Administration Funding Programs](#) – Information on Federal Transit Administration funding programs including formula 5307 funding and the Capital Investments Grant (CIG) programs.

[Federal Highway Administration Funding Programs](#) – Information on Federal Highway Administration funding programs including the National Highway Program, National Highway Safety Program, Surface Transportation Block Grant and Transportation Alternative’s Set Aside.

Final Draft



RESOLUTION 2022-5-8

Acknowledging the Transportation Policy Board's Adoption of the 2023-2026 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, the mission of a Metropolitan Planning Organization is to conduct a coordinated, comprehensive and continuous metropolitan transportation planning process; and

WHEREAS, CAMPO is required by federal and state law to adopt a new four-year Transportation Improvement Program (TIP) every two years; and

WHEREAS, CAMPO developed the new 2023-2026 TIP in coordination with regional transportation entities including the state department of transportation, regional transit providers, and local government sponsors; and

WHEREAS, the 2023-2026 TIP meets federal and state requirements through the inclusion of a performance-based development process and targets; and

WHEREAS, the 2023-2026 TIP was subject to CAMPO's adopted Public Participation Plan; and

WHEREAS, all information in the 2023-2026 TIP will be amended in the Regional Transportation Plan as required; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the 2023-2026 Transportation Improvement Program as reflected in this Resolution; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the 2023-2026 Transportation Improvement Program as reflected was made on May 9, 2022 by _____ duly seconded by _____.

Ayes:

Nays:

Abstain:

Absent and Not Voting:

SIGNED this 9th day of May 2022.

Chair, CAMPO Board

Attest:

Director, CAMPO



CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

CENTRAL  TEXAS

Community Outreach Report

**2023 – 2026 Transportation
Improvement Program (TIP)**

Spring 2022

Background

In March 2022, the Capital Area Metropolitan Planning Organization (CAMPO) launched a community outreach effort in accordance with its Public Participation Plan. The purpose of this effort was to engage the public and solicit input in CAMPO's six-county region on a list of proposed projects to receive funding in the 2023-2026 Transportation Improvement Program (TIP), pending approval by the Transportation Policy Board (TPB). The 2023-2026 TIP represents the largest investment yet in the CAMPO region to date, with total investments surpassing \$5 billion.

This outreach effort was the first to return to in-person methods following the on-set of the Coronavirus pandemic. In the last two years, many organizations relied heavily on virtual outreach practices. CAMPO was no different and also supplemented virtual participation options with remote and limited in-person options for those preferring or needing a non-tech option. The 2023-2026 TIP outreach effort utilized the robust virtual practices CAMPO enacted during the pandemic, as well as incorporating in-person opportunities for members of the public that prefer the opportunity to discuss and provide comment in-person. Telephone options that began in March 2020 remained an additional way to request information, speak with staff, and leave voicemail comments.

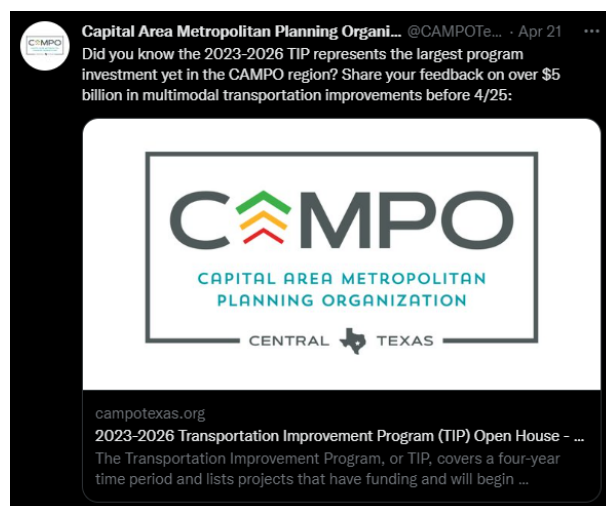
Notifications

Members of the public were notified through a news release, email, postal mail, and social media messages of opportunities to learn more and provide input over the 32-day comment period.

The news release was sent to local media outlets on March 30, 2022.

Two email notices were sent to a list of 10,522 subscribers. The emails were sent on March 29 and April 8, 2022, with information about the comment period, the draft TIP, and opportunities to learn more and provide comments on the TIP. Notices were also sent to those on the postal mail list.

A total of 13 social media messages were sent out on Facebook (5), LinkedIn (1), and Twitter (7). Social media continues to be an important outreach method as the public continues to have varying levels of comfort in attending in-person events.



1. Twitter post promoting the online open house.



2. Public meeting attendees discuss TIP with CAMPO staff.

Community Outreach

Four in-person open houses were hosted: one in west Austin on April 11 prior to the Public Hearing for the TIP, one in Cedar Park on April 12, one in central Austin on April 18, and one on April 19 in Buda. A total of 15 persons attended the in-person meetings.

In addition to the in-person open houses, CAMPO piloted the CAMPO Curbside program during this round of outreach. The program allowed members of the public to pull into a parking spot next to an A-Frame sign which included a QR code and a phone number to call. The number provided a direct line to a CAMPO staff member who would bring out all the materials for review and provide answers to any questions. The QR code linked directly to the online open house where those with a smartphone could review all materials from their vehicle and provide their comments online.

The online open house included all the displays that were created for the in-person open houses, including a presentation describing CAMPO and the TIP, the draft TIP, and instructions on how to provide comments. There were 987 visits to the online open house.

The City of Lakeway held a Transportation Town Hall on April 21, and CAMPO staff was invited to talk generally about transportation in the region, the role CAMPO plays, and how the public can get involved in the transportation planning process. CAMPO staff took advantage of this unplanned outreach opportunity and provided information on the 2023-2026 TIP and encouraged attendees of the town hall to leave comments.

Public Comments

The comment period ran from March 25 to April 25, 2022. The Transportation Policy Board held a public hearing on April 11 during the comment period.

A total of 27 comments were received. Three written comments were received during in-person commenting opportunities, and 24 comments were received via email or the online open house comment submission form. Three central topics were outlined in all the comments:

- Desire for pedestrian and bicycle improvements
- More active transportation capacity, and varied transit options
- Support for project acceleration

All comments received are included as an attachment to this report.



3. A member of the public provides comments through the CAMPO Curbside program.

From: [Dave Ellis](#)
To: [CAMPO Comments](#)
Subject: 2023-2026 TIP Comments (Wirtz Dam Bridge Project)
Date: Wednesday, April 13, 2022 5:01:53 PM

EXTERNAL email: Exercise caution when opening.

Comments on Proposed Wirtz Dam Bridge Project (Burnet County);

We are opposed to this project for the following reasons:

1. The need for this project has not been properly evaluated since the 2005 Wirtz Dam Road and Bridge Feasibility Study which concluded that the proposed bridge was not justified unless it was part of a master loop project around Marble Falls which it is not. This study should at least be updated given that, while the traffic count predictions may have increased somewhat, the overall costs have clearly increased dramatically.
2. The environmental impacts have not been fully evaluated based on the assertion that the project stays within current road alignments, which is not true based on final alignment drawings that show substantial departure from existing road alignments, particularly in environmentally sensitive areas. A full Environmental Impact assessment should be performed as required by federal and state law. Burnet County, CAMPO and TxDOT should not try to circumvent this process using so-called "technicalities". The water and shore-area habitats just downstream of Wirtz Dam, where bridge construction will take place, support several endangered and protected species (e.g. American White Pelican, Bald Eagle and existing nature preserves). This needs to be fully evaluated and taken into account before making any final decision on design and costs.
3. Final costs are likely to exceed \$50 million once the project is properly evaluated and designed. In addition to the bridge itself, upgrades will be required to convert the existing county roads to state highway. These have not been fully identified or considered. For example, substantial additional ROW will be required, and there has been no provision for pedestrian or bicycle safety in the project. It is our opinion that there are better uses for this money in Burnet county (e.g. Hwy 281, 1431 & 2147 improvements). Finally, this project does little to help or support the projected population growth centers in the Marble Falls area.

We appreciate the opportunity to provide these comments.

--

Dave & Bernadette Ellis

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

From: [Christian Fletcher](#)
To: [CAMPO Comments](#)
Subject: 2023-2026 TIP comment
Date: Wednesday, April 13, 2022 1:59:36 PM

EXTERNAL email: Exercise caution when opening.

Hi there-

I would like to express my support for a project shown on the Project Development List: 0252-02-058 regarding the reconstruction of the interchange at US 281 and SH 71 in Marble Falls. The residential development activity, the commercial development pressures, hospital access, and general increases in traffic in that area make the current cloverleaf configuration unsuitable going forward.

Thank you for your consideration.

-Christian

Christian Fletcher, CEcD
Executive Director

Marble Falls Economic Development Corporation
801 Fourth Street
Marble Falls, TX 78654
P: 830/798-7079
E: cfletcher@marblefallseconomy.com
W: www.marblefallseconomy.com

From: [Johnson, Ryan](#)
To: [CAMPO Comments](#)
Subject: 2023-2026 TIP Public Comment
Date: Thursday, April 14, 2022 10:49:48 AM

EXTERNAL email: Exercise caution when opening.

Good morning,

I am writing to submit a public comment regarding the draft 2023-2026 TIP. I wish to signal my opposition to CSJ 0914-04-317, the proposed expansion of Slaughter Lane between Mopac and Brodie. Allocating nearly \$16 million to this unwarranted roadway expansion would further subsidize and encourage sprawl development in southwest Austin and would actively counteract the City of Austin's 50/50 mode share goal. This corridor certainly needs improvement – but only in the form of protected bicycle infrastructure and appropriate maintenance. Expanding the roadway from 4 to 6 lanes would contribute to induced demand, decrease safety for all users (including drivers, due to higher speeds and increased weaving maneuvers), and represent a significant amount of new impervious cover in an environmentally sensitive area, while counteracting its own stated purpose – creating a six-lane arterial with bike lanes does *not* encourage bicycling for all ages and abilities. This project is unwise and contradicts widely accepted best practices in transportation planning. Please reallocate these funds to focus solely on active transportation and safety improvements, instead of unnecessary roadway vehicular lanes.

Thank you,
Ryan

Ryan Austin Johnson, CNU-A
Master in Urban Planning candidate, 2022
Harvard University Graduate School of Design


From: [Darron \(Dippel\) Jurajda](#)
To: [CAMPO Comments](#)
Subject: 2023-2026 Transportation Improvement Program (TIP) Comments
Date: Thursday, March 31, 2022 9:48:37 AM

EXTERNAL email: Exercise caution when opening.

Name: Darron Jurajda


Comments regarding 183A frontage road project from Avery Ranch to 1431. I have been told the intent is to have a shared use path on both sides but I don't see any mention of this in the TIP presentations. This is a critical piece of infrastructure that will connect Leander/Cedar Park with Austin as the current SUP stops at Brushy Creek. In addition there is an existing ped/bike route under 183A at Lobo St which needs to be maintained per the recent TxDOT bicycle accommodation guidance. <https://www.txdot.gov/inside-txdot/modes-of-travel/bicycle/plan-design.html>

Ideally the frontage road project would maintain and improve the ped/bike underpass at Lobo St to allow safe access from residential areas on the west side of 183A to the retail areas on the east side of 183A.

Please include these critical multimodal improvements to this project.

Darron Jurajda

From: [Thomas Panevino](#)
To: [CAMPO Comments](#)
Subject: Bridge Connecting North Shore (Lago Vista)
Date: Tuesday, March 29, 2022 9:20:45 PM

EXTERNAL email: Exercise caution when opening.

Hello,

Are there any plans to connect the North Shore (Lago Vista, TX) via bridge with the greater Austin area? Currently the city is only served by a single road (FM 1431). Many residents in the area would love to see an alternative to this single road in and out of the city given the extensive growth in the area. Thank you for taking this into consideration!

--

THOMAS PANEVINO

[REDACTED]

From: [Bob West](#)
To: [CAMPO Comments](#)
Subject: Comment
Date: Monday, April 11, 2022 10:22:55 AM

EXTERNAL email: Exercise caution when opening.

Please expedite CSJ 0683-02-067, CSJ 2100-01-065 and CSJ 0113-13-169

Bob West, CPA
West, Davis and Company



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From: [Kelsey Huse](#)
To: [CAMPO Comments](#)
Subject: you are killing us
Date: Tuesday, April 19, 2022 8:51:02 AM

EXTERNAL email: Exercise caution when opening.

These plans are horrendous. STOP expanding highways, we need investment in high-speed trains, pedestrian and biking spaces. Driving is dangerous and we are sick of this culture. DO BETTER.

Kelsey Huse
Austin, TX 78704

From: [Jon Geiselbrecht](#)
To: [CAMPO Comments](#)
Subject: Draft TIP comments
Date: Monday, April 11, 2022 6:00:18 PM

EXTERNAL email: Exercise caution when opening.

Please accelerate the SH 195 grade separation over Shell Road from Project Development into to 2023-2026 timeframe. This is dangerous intersection where numerous deaths have occurred already. Development is exploding around this intersection and further delays to this project will result in more deaths and congestion. Thanks.

From: [Garret Nick](#)
To: [CAMPO Comments](#)
Subject: big, bigger, biggest, etc...
Date: Monday, April 11, 2022 8:41:23 PM

EXTERNAL email: Exercise caution when opening.

i'm reading through the campo plans and all i see are more roads and bigger roads. i noticed a single bike/ped reference and maybe there are a couple more but overall you are building a bunch of roads to nowhere. this plan has zero vision and zero mention of any sort of alternatives to single occupancy vehicular travel. if you keep building the same old junk, you'll continue to feed the same problem.

scrap this plan and start over with something that plans for more than three years into the future before you destroy what little is left of this region.

garret

From: [Cade Ritter](#)
To: [CAMPO Comments](#)
Subject: TIP: CAMPO needs to take the initiative to help our region move away from cars
Date: Tuesday, April 19, 2022 8:51:01 AM

EXTERNAL email: Exercise caution when opening.

Almost all the projects listed are road expansion projects. Meanwhile, we're on track to 2 degrees+ of global warming. What are you doing? SO many of these projects are to support suburban, high-carbon development. We can't keep doing this. Please, do something.

From: [Tina Geiselbrecht](#)
To: [CAMPO Comments](#)
Subject: TIP comments
Date: Sunday, April 10, 2022 9:55:34 PM

EXTERNAL email: Exercise caution when opening.

Please consider accelerating the grade separation planned for SH 195 and Shell Road in Williamson county.

Thank you.

Tina Geiselbrecht

From: [CAMPO](#)
To: [Campo](#); [Doise Miers](#); [Emily Hepworth](#)
Subject: New submission from Contact Form
Date: Friday, April 8, 2022 1:13:38 PM

EXTERNAL email: Exercise caution when opening.

Submitted from Page:

<https://www.campotexas.org/open-house/2023-2026-transportation-improvement-program-tip-open-house/>

Name

Ellen Berman

Email

[REDACTED]

Comment

As a longtime Wimberley resident and user of these roadways, I think these proposed changes are misguided and will cause destruction of natural wildlife habitat, will bring unwanted additional development, and will cause unnecessary and lengthy disruption to our commutes. We do not need this. PLEASE do not do it. (1.) 0914-33-089 Hays Kohlers Crossing 0.13 MI west of UPRR ROW 0.26 MI east of UPRR ROW Construct overpass over UPRR ROW on Kohler's Crossing Hays Co (2.) 1197-01-019 Hays RM 150 RM 12 RM 3237 Realign and improve 2-lane to 4-lane Hays County (3.) 0805-04-027 Hays RM 150 RM 3237 FM 2770 Realign and improve 2-lane to 4-lane roadway Hays County

From: [CAMPO](#)
To: [Campo](#); [Doise Miers](#); [Emily Hepworth](#)
Subject: New submission from Contact Form
Date: Wednesday, March 30, 2022 2:44:05 PM

EXTERNAL email: Exercise caution when opening.

Submitted from Page:

<https://www.campotexas.org/open-house/2023-2026-transportation-improvement-program-tip-open-house/>

Name

Ellen Berman

Email

[REDACTED]

Comment

As a longtime resident of Hays County who regularly drives in to Austin on FM 3237, I regard the plan to widen 3237 as misguided and disastrous and sure to wreck the future of Hays County, inviting further development and ruining the landscape. Please drop plans for the following: (1) 0914-33-089 Hays Kohlers Crossing 0.13 MI west of UPRR ROW 0.26 MI east of UPRR ROW Construct overpass over UPRR ROW on Kohler's Crossing Hays Co
(2) 0805-04-027 Hays RM 150 RM 3237 FM 2770 Realign and improve 2-lane to 4-lane roadway Hays County
(3) 1197-01-019 Hays RM 150 RM 12 RM 3237 Realign and improve 2-lane to 4-lane Hays County

From: [Karen J. Castillo](#)
To: [Campo](#)
Subject: Re: LINK UPDATED - Share feedback on your commute today!
Date: Thursday, March 31, 2022 8:00:07 AM

EXTERNAL email: Exercise caution when opening.

I think cable cars would be a big help in Texas urban areas. Look at La Paz, Bolivia.

<https://www.aracari.com/blog/luxury-travel-bolivia/cable-cars-la-paz-bolivia/>

<https://publications.iadb.org/en/getting-lift-impact-aerial-cable-cars-la-paz-bolivia>

On Mar 30, 2022, at 5:01 PM, CAMPO <campo@campotexas.org> wrote:

TDM- Campo-Social-revised_cropped.jpg



*A previous version of this email was sent out with an incorrect survey link.
Please disregard the previous email and navigate to the button below to
access the correct survey.*

How do you choose to get around?

Whether you're on your way to work, school, the doctor, or a friend's house,
how do you move around Central Texas?

From: [Laureen Chernow](#)
To: [Campo](#)
Subject: 2023-2026 Draft TIP comments re: 51-00-227-00
Date: Friday, April 8, 2022 2:08:51 PM

EXTERNAL email: Exercise caution when opening.

Hello,

Thank you for the opportunity to comment on this draft TIP, specifically 51-00-227-00.

I am all in favor in adding lanes to Slaughter Lane from Mopac Expressway to Brodie Lane, in theory. Traffic is horrendous.

My concerns:

1. While addition of bike/pedestrian lanes are welcome and needed, additional lanes for motor vehicle traffic must be included. I've watched the City of Austin narrow and delete vehicular lanes in favor of bike/pedestrian lanes. While the new bike/pedestrian lanes might encourage more to use those transportation modes, I don't see them lessening the motor traffic, which is facing even more delays.
2. How will the additional vehicular lanes on Slaughter bottleneck at Brodie Lane? There's an area on the southwest corner of that intersection known as Brodie Wild that must be protected, and the other sides of the intersection have businesses already on them. Will those businesses be bought out for more lanes? Will the lanes be overhead or underground? These are questions that need to be discussed and answered.

Thank you,

Laureen Chernow

[REDACTED]

Austin, TX 78739

[REDACTED]

or email above.

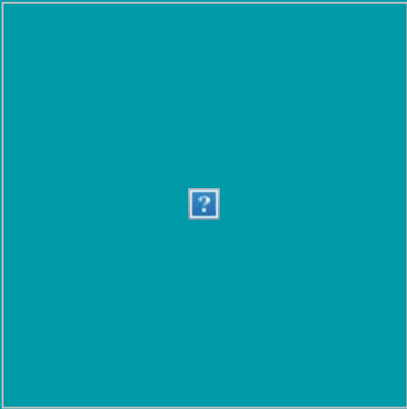
Sent from [Mail](#) for Windows

From: [steve englander](#)
To: [Campo](#)
Subject: Re: REMINDER- Share your comments on the 2023-2026 Transportation Improvement Program by April 25!
Date: Friday, April 8, 2022 12:59:19 PM

EXTERNAL email: Exercise caution when opening.

This email is very poorly thought out and executed--no way to review plan or comment on proposal. You can not see where and when the meetings 4/18 or 4.19 occur.

On Friday, April 8, 2022, 12:20:15 PM CDT, CAMPO <campo@campotexas.org> wrote:



2023 - 2026 TIP Public Comment Period REMINDER

Have you had a chance to review the draft 2023-2026 Transportation Improvement Program (TIP)? Next week, CAMPO will begin hosting in-person open house meetings, where you can learn more about and provide comments on the multimodal transportation projects included in the draft TIP.

A public hearing will be held on April 11 during the April Transportation Policy Board (TPB) meeting. This meeting begins at 2 pm at 5330 Bluffstone Lane, Austin, 78759. During the public hearing, you may sign up to provide comment directly to the Transportation Policy Board. The TPB is scheduled to take action on the 2023-2026 TIP at their May 9 meeting. Comments are accepted by mail, email, phone, or fax, until April 25, 2022.

2023-2026 TIP Online Open House

April 11 Open House

April 12 Open House

April 18 Open House

April 19 Open House

From: [CAMPO](#)
To: [Campo](#); [Doise Miers](#); [Emily Hepworth](#)
Subject: New submission from Contact Form
Date: Monday, April 11, 2022 9:59:54 AM

EXTERNAL email: Exercise caution when opening.

Submitted from Page:

<https://www.campotexas.org/open-house/2023-2026-transportation-improvement-program-tip-open-house/>

Name
Leticia Estavillo
Email
<div></div>
Comment
All the projects listed are mainly rolled over from previously funded projects, bonds, etc. What are the NEW projects coming up as a result of the recent federal infrastructure bill that was passed?

From: [CAMPO](#)
To: [Campo](#); [Doise Miers](#); [Emily Hepworth](#)
Subject: New submission from Contact Form
Date: Thursday, March 31, 2022 7:32:46 PM

EXTERNAL email: Exercise caution when opening.

Submitted from Page:

<https://www.campotexas.org/open-house/2023-2026-transportation-improvement-program-tip-open-house/>

Name

Orion Reynolds

Email

[REDACTED]

Comment

Highly recommend emphasizing more rail transport, public transport projects, and burying I-35.

From: [George Schnepf](#)
To: [Campo](#)
Subject: RE: Share your comments on the 2023-2026 Transportation Improvement Program by April 25!
Date: Tuesday, March 29, 2022 2:17:35 PM

EXTERNAL email: Exercise caution when opening.

Hello. I am trying to find the Wirtz Dam Road project which is in Burnet County and includes a Dam going across the Colorado River. What link can I see that project in? I can't seem to find it.

GEORGE SCHNEPF | Chief Financial Officer

Coldspring

[REDACTED] | Cold Spring, MN 56320-4578

P: [REDACTED] | D: [REDACTED] | F: [REDACTED]

www.coldspringusa.com | [REDACTED]

"If you want to be great, you must be a servant." Matthew 20:25-30

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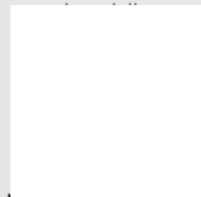
From: CAMPO [mailto:campo@campotexas.org]

Sent: Tuesday, March 29, 2022 12:42 PM

To: George Schnepf

Subject: Share your comments on the 2023-2026 Transportation Improvement Program by April 25!

CAUTION: This email originated from outside Coldspring. Verify the legitimacy before clicking links or opening attachments.



**2023 - 2026 TIP
Public Comment Period**

From: [CAMPO](#)
To: [Campo](#); [Doise Miers](#); [Emily Hepworth](#)
Subject: New submission from Contact Form
Date: Saturday, April 9, 2022 10:20:23 AM

EXTERNAL email: Exercise caution when opening.

Submitted from Page:

<https://www.campotexas.org/open-house/2023-2026-transportation-improvement-program-tip-open-house/>

Name

Doris Steubing

Email

[REDACTED]

Comment

SH 142 running from Martindale to Lockhart is in fire need of being widened to compensate for all the traffic. I did not see that this is included in the funding.

In addition, there is considerable flooding on Clear Fork Creek north of the Union Pacific train track which is caused by the narrowing of the bridge built by Union Pacific. This needs to be corrected. Need funding for this project.

From: [Clarence Werner](#)
To: [Campo](#)
Subject: Re: LINK UPDATED - Share feedback on your commute today!
Date: Thursday, March 31, 2022 11:49:51 AM

EXTERNAL email: Exercise caution when opening.

Buses, vans, and NO light rail!!! Light rail wastes more gas by idling many cars and trucks for a very few commuters.

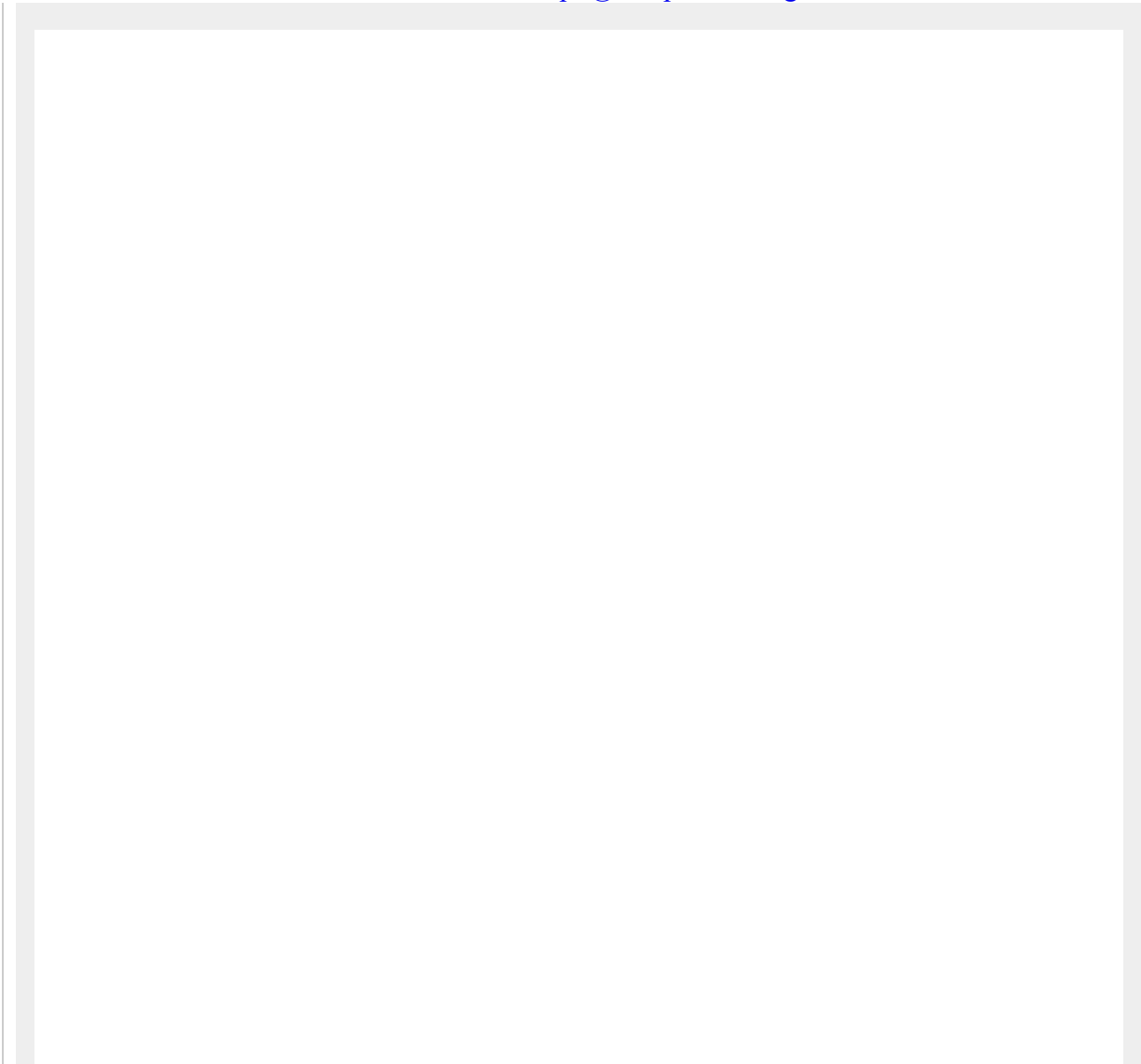
Buses and 12 to 15 passenger vans pose no full lane blocks to traffic in existing roadways, can go where tracks don't, NEED to be expanded to get people to their jobs!!

Have you ever seen plywood or lumber being hauled on a bus or bicycle?

Most important??!! Time the damned traffic lights!!!! Or simply avoid them with on and off ramps! 360 started out that way. Both 360 and 620 could be double decked for the most parts. Circle FREEway. 29 and 281 to the west. 79 and a 290 spur to the east.

What's the matter? If you fix the problem effectively and efficiently there won't be a need for your thoughtless think tank???

On Wed, Mar 30, 2022, 5:03 PM CAMPO <campo@campotexas.org> wrote:



From: [Clarence Werner](#)
To: [Campo](#)
Subject: Re: LINK UPDATED - Share feedback on your commute today!
Date: Thursday, March 31, 2022 11:08:47 AM

EXTERNAL email: Exercise caution when opening.

Build a circle FREEway. Toll roads are for fools

On Wed, Mar 30, 2022, 5:03 PM CAMPO <campo@campotexas.org> wrote:

TDM- Campo-Social-revised_cropped.jpg



*A previous version of this email was sent out with an incorrect survey link.
Please disregard the previous email and navigate to the button below to
access the correct survey.*

How do you choose to get around?

From: [CAMPO](#)
To: [Campo](#); [Doise Miers](#); [Emily Hepworth](#)
Subject: New submission from Contact Form
Date: Tuesday, March 29, 2022 5:25:03 PM

EXTERNAL email: Exercise caution when opening.

Submitted from Page:

<https://www.campotexas.org/open-house/2023-2026-transportation-improvement-program-tip-open-house/>

Name

Kevin Witt

Email

[REDACTED]

Comment

Why is there nothing about improvements to 620 between 2222 and 183? Austin needs a western loop. It seems like common sense. Yes, other roadways are also congested. But, there is NO ALTERNATIVE to this one. It's the only way for people in this area to get around.

From: [Ruven Brooks](#)
To: [CAMPO Comments](#)
Subject: Comments on the 2023-2026 TIP
Date: Sunday, April 24, 2022 1:46:59 PM

EXTERNAL email: Exercise caution when opening.

1. Not enough is being spent on transit projects. The TIP shows \$5,095,863,437 for highways over the 2023-2026 period, in contrast to \$338,454,156 for transit, about 1/15th as much.
2. In August 2019, the TPB approved a regional transportation demand management plan; currently, there is a subcommittee of the TAC on transportation demand management. It would be beneficial for the TIP to track spending on TDM projects separately, even if the projects are listed in the grouped projects.
3. The transit projects show the primary federal funding source; the highway projects do not. It would be very useful to have the federal funding sources for the highway projects as well. This would enable answering questions such as which federal programs are most important to our area, and whether certain federal programs were over or under used.
4. The map of the project locations should be part of the TIP itself and not just an auxiliary display. In addition, it would be useful to have all of the content of the TIP in GIS file form to allow the creation of custom maps or other analyses without re-keying the data.

Ruven Brooks



2023-2026 Transportation Improvement Program (TIP) - Comment Card

Name (required): JORGE MANRESA

Address: [REDACTED] LAKEWAY TX

Email: _____

Comments: ① WOULD RECOMMEND INCREASED CONSIDERATION
TO USE OF ROUND-ABOUTS FOR TRAFFIC
FLOW W/IN AND THROUGHOUT LAKEWAY
THROUGHOUT FARES. LAKEWAY BLVD & LATHAM'S ~~CROSSING~~
CROSSING COULD BENEFIT FROM THIS METHOD
A VARIOUS INTERSECTING AREAS.

② NORTH-SOUTH CONNECTION OVER LAKE TRAVIS
TO ALLEVIATE CONGESTION ON 620 ACCESS TO
I-35

Public comment period closes on Monday, April 25, 2022.

Return comments by:

Mail: CAMPO

3300 N. Interstate 35, Suite 630
Austin, TX 78705

Fax: 737.708.8140

Email: comments@campotexas.org

In person: 3300 N. Interstate 35, Suite 630
Austin, TX 78705



2023-2026 Transportation Improvement Program (TIP) - Comment Card

Name (required): SUGAN SPATARO

Address: [REDACTED], AUSTIN 78749

Email: [REDACTED]

Comments: 812 FROM BASTROP COUNTY THROUGH
TRAVIS COUNTY NEEDS TO BE SPEEDED UP. THE NUMBER OF
ACCIDENTS INCLUDING FATAL ACCIDENTS IS INEXCUSABLE
812 GOES PAST COTA WHO DESERVES A MUCH BETTER
TRANSPORTATION SYSTEM TO THIS NATIONALLY RECOGNIZED
F-1 FACILITY. PEOPLE TRAVEL ~~ALL~~ FROM ALL OVER
THE WORLD TO ATTEND RACES AND MAKE A HUGE
FINANCIAL CONTRIBUTION TO OUR COMMUNITY - YET
~~WE~~ 10 YEARS AFTER THE FIRST F-1 RACE, WE
STILL HAVE A SUBSTANDARD TRANSPORTATION
SYSTEM TO THAT WORLD CLASS FACILITY. THE EXPANSION
OF 812 TO 5 LANES NEEDS TO BE A HIGH
PRIORITY.

Public comment period closes on Monday, April 25, 2022.

Return comments by:

Mail: CAMPO

3300 N. Interstate 35, Suite 630

Austin, TX 78705

Fax: 737.708.8140

Email: comments@campotexas.org

In person: 3300 N. Interstate 35, Suite 630

Austin, TX 78705



Date: May 9, 2022
Continued From: April 11, 2022
Action Requested: Information

To: Transportation Policy Board
From: TxDOT - Austin District
Agenda Item: 9
Subject: Presentation of SmartTrack Initiative

RECOMMENDATION

None. This item is for informational purposes only.

PURPOSE AND EXECUTIVE SUMMARY

Texas Department of Transportation (TxDOT) - Austin District staff will provide a presentation to the Transportation Policy Board regarding the SmartTrack initiative.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

The TxDOT - Austin District, in partnership with the University of Texas at Austin's Center for Transportation Research, is working to advance transportation technology in the region through the SmartTrack initiative. This initiative will establish a testing track for innovative transportation-related technologies at the Pickle Research Campus, including but not limited to, vehicle automation, connectivity, electrification, and data sharing

SUPPORTING DOCUMENTS

N/A



Date: May 9, 2022
Continued From: N/A
Action Requested: Information

To: Transportation Policy Board
From: Ashby Johnson, CAMPO Executive Director
Agenda Item: 10a
Subject: Update on CAMPO's Appointment to the Capital Metro Board

RECOMMENDATION

None. Information Only.

PURPOSE AND EXECUTIVE SUMMARY

CAMPO Transportation Policy Board (TPB) and Capital Metro Board member Terry Mitchell has announced his intent to retire from both boards after several years of service. Texas statute requires the TPB to make a new appointment to fill the slot reserved for someone with extensive financial experience.

FINANCIAL IMPACT

None.

BACKGROUND AND DISCUSSION

The TPB reviewed a draft process and schedule for appointment at its April 11, 2022 meeting. Per the schedule, CAMPO advertised the position and placed the electronic application on its website on April 13, 2022 per the schedule approved by the TPB. Additionally, CAMPO staff sent the qualifications document to the Austin Chamber of Commerce, the Real Estate Council of Austin (RECA), and the Austin Area Research Organization (AARO) and requested distribution to their membership. Lastly, CAMPO staff distributed the link to the qualifications document and the electronic application to its Constant Contact list (10,000+ persons). The application deadline was April 27, 2022.

CAMPO received four (4) applications from the following individuals:

1. Council Member Ann Kitchen
2. Kenneth Williams
3. Dianne Bangle
4. Matt Harris

Per the approved schedule, CAMPO's legal counsel, Tim Tuggey and Executive Director, Ashby Johnson met on April 29, 2022 and reviewed the application materials. Our finding is all four (4) applicants meet the minimum requirements as laid out in state statute. Our recommendation is that all four (4) candidates advance to the interview stage.

SUPPORTING DOCUMENTS

N/A

Project Progress Report

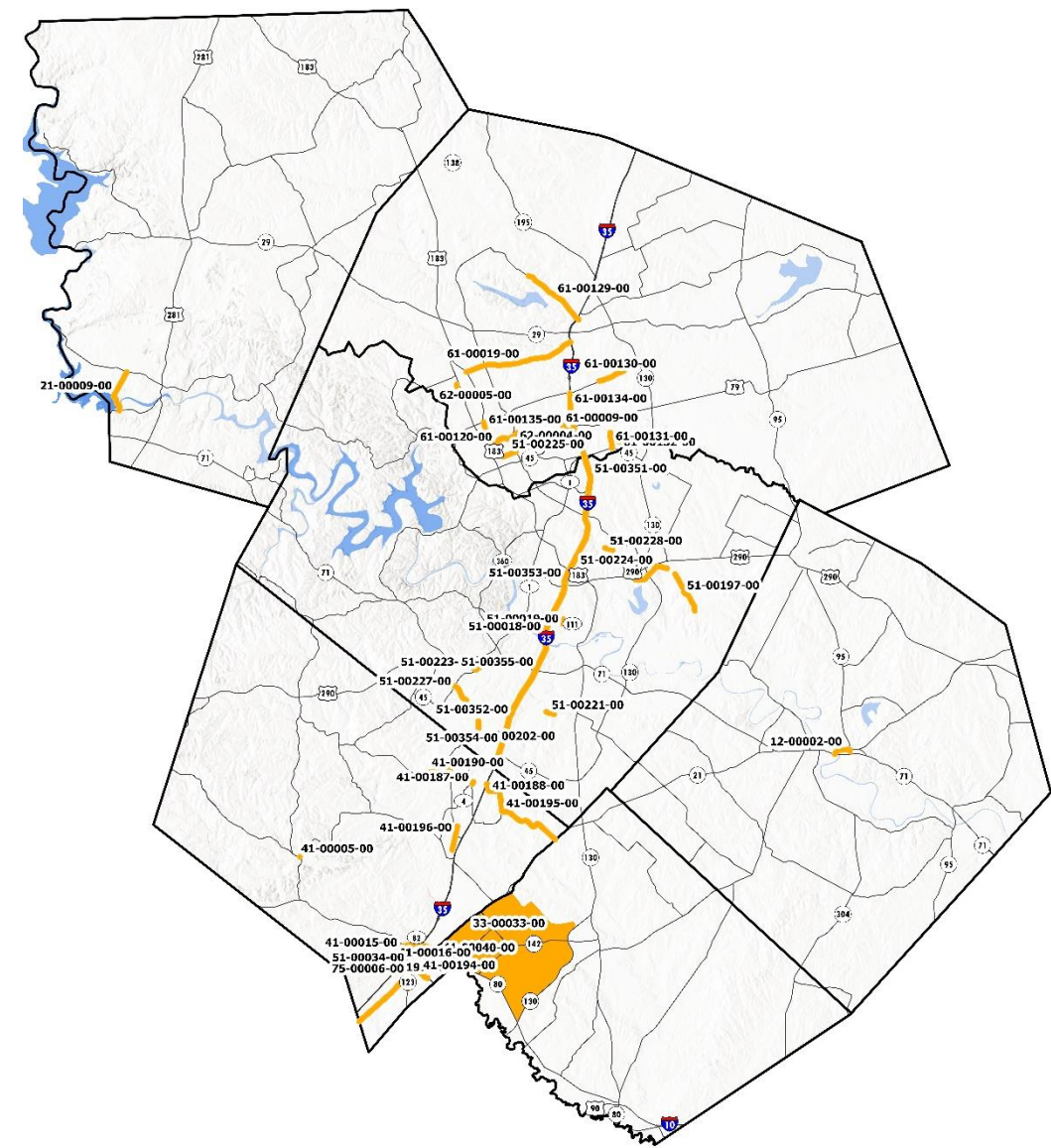
First Quarter – 2022



Overview

Over the last 10 years, the Capital Area Metropolitan Planning Organization (CAMPO) has directly allocated over \$472 million dollars in federal funding to 122 projects and 30 sponsors through the Surface Transportation Block Grant (STBG) and the Transportation Alternatives Set-Aside (TASA) programs. Of those projects, nearly 46 projects totaling \$98 million dollars have been completed, 40 projects are currently active totaling \$371 million dollars.

Active Projects



Active Projects

MPO ID	CSJ	Sponsor	Project Name	Limits (From)	Limits (To)	Description
21-00009-00	0914-24-024	Burnet County	Wirtz Dam Road Bridge	RM 1431	RM 2147	Engineering and Design of Bridge and Approaches
31-00033-00	0914-22-072	CAMPO	Western Caldwell County Transportation Study	SH 21	SH 130	Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21.
75-00001-00	0914-33-081	CAMPO	FM 1626/RM 967 Intersection	NA	NA	Land use and transportation nodal analysis
75-00002-00	0914-33-082	CAMPO	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis
71-00010-00	0914-00-423	CAMPO	Regional Commute Solutions Program	VA	VA	Continue the Commute Solutions program
75-00006-00	0914-33-084	CAMPO	San Marcos - Southwestern Hays Sub-Regional Study	NA	NA	Land use, corridor and node analysis
71-00009-00	0914-04-321	Capital Metro	North Lamar/Airport Blvd	Airport Blvd	N. Lamar	Grade separation of Metrorail Red Line and N. Lamar Blvd.
51-00225-00	0914-05-194	City of Austin	Lakeline Blvd	Lyndhurst Blvd	Parmer Lane	Add two additional travel lanes and upgrade bicycle facilities and sidewalks
51-00227-00	0914-04-317	City of Austin	Slaughter Lane	N. Mopac Expressway	Brodie Lane	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements
51-00221-00	0914-04-318	City of Austin	William Cannon	Running Water Drive	McKinney Falls Pkwy	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements
51-00223-00	0914-04-311	City of Austin	Violet Crown Trail North	Home Depot Boulevard	MoPac/William Cannon Drive	1.2 mile 12-foot wide natural composite trail
51-00226-00	0914-04-319	City of Austin	Pedestrian Safety/ Transit Connections	VA	VA	Construct 10 pedestrian hybrid beacons
51-00224-00	0914-04-313	City of Austin	Austin to Manor Trail (Phase 2)	Decker and Lindell Lane	Ben E. Fisher Park	12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)
71-00011-00	0914-04-320	City of Austin	Smart Trips	VA	VA	Expand the Smart Trips program to four additional central Austin neighborhoods

51-00228-00	0914-04-315	City of Austin	Braker Lane	Dawes Place	Samsung Blvd.	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities
12-00002-00	0914-18-113	City of Bastrop	River Loop Shared Use Path	Old Austin Highway	Walnut Street	Complete 1.8 mile 'River Loop' shared-use path
41-00188-00	1776-02-020	City of Buda	FM 2001	Overpass Road/FM 2001	FM 119/Old Goforth Road	Construct a 10' wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road
62-00004-00	0914-05-198	City of Cedar Park	Brushy Creek North Fork Trail	Parmer Lane	Brush Creek Road	Construct 3-mile shared-use path along Brushy Creek North Fork
61-00129-00	0914-05-200	City of Georgetown	Williams Drive	Jim Hogg Dr.	Austin Avenue	Access Management
62-00005-00	0914-05-199	City of Leander	S. West Drive Sidewalk	Horseshoe Dr.	Lion Dr	Construct .23 mile sidewalk on S West Drive
61-00130-00	0914-05-193	City of Round Rock	University Boulevard	A.W. Grimes (FM1460)	Co. Rd. 110	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes
61-00131-00	0914-05-195	City of Round Rock	Kenney Fort Blvd, Seg. 2. 3	Forest Creek Drive	SH 45 North	Construction of a limited access six-lane divided major arterial with shared use path
61-00132-00	0914-05-196	City of Round Rock	Gattis School Road, Seg. 6	Sonoma Trail	Red Bud Lane	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes
41-00015-00	0914-33-074	City of San Marcos	Hopkins Street Reconstruction	Moore Street	Bishop Street	Reconstruct street, multi-use path and sidewalks
41-00016-00	0914-33-075	City of San Marcos	Hopkins Bike/Ped Facility	CM Allen Pkwy.	Thorpe Rd.	Construct multi-use bike/ped facility
41-00005-00	0285-03-059 & 0805-04-030	Hays County	RM 12/FM 3237	RM 12 at FM 3237	NA	Intersection improvements including turn lanes and pedestrian crossings
41-00195-00	1776-02-018	Hays County	FM 2001	Sun Bright Blvd.	FM 2001	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements
41-00194-00	0987-03-012	Hays County	FM 621	De Zavala Drive	CR 266/ Old Bastrop Hwy	Widen roadway with center turn lane
41-00190-00	1776-01-037	Hays County	RM 967	FM 1626	Oak Forest Drive	Widen roadway with center turn lane
41-00196-00	0914-33-089	Hays County	FM 150	Burleson Street	Kohlers Crossing	Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.

41-00040-00	0286-01-057	Hays County	SH 80	West of Old Bastrop Hwy (CR 266)	East of Old Bastrop Hwy (CR 266)	Construct center left-turn lanes
51-00197-00	0914-04-273	Travis County	Blake Manor Shared Use Path	Proposed Wildhorse Connector	Travis County East Metro Park	Construct multi-use path
51-00202-00	2689-01-023	Travis County	FM 2304 (Manchaca Road)	FM 1626	Ravenscroft Drive	Construct a four lane, divided arterial with bicycle lanes and sidewalks.
51-00034-00	0366-01-077	TxDOT	SH 123	IH 35	DeZavalla Dr	Construct sidewalks
61-00135-00	0151-10-001	TxDOT	183A	RM 1431	Avery Ranch Blvd.	Construct 2-lane grade separated northbound and southbound frontage roads
51-00355-00	0015-13-388	TxDOT	IH 35	US 290E	US 290W/SH 71	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00351-00	0015-10-062	TxDOT	IH 35	SH 45N	FM 1825	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00352-00	0015-13-077	TxDOT	IH 35	US 290W/SH 71	LP 275-Slaughter Lane	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00353-00	0015-13-389	TxDOT	IH 35	FM 1825	US 290E	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
51-00354-00	0016-01-113	TxDOT	IH 35	LP 275-Slaughter Lane	SH 45SE	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes
61-00134-00	0015-09-167	Williamson County	IH 35 Operational Analysis	SH 45	RM 1431	Operational Analysis for Improvements
61-00019-00	2103-01-038	Williamson County	RM 2243	183A	IH 35	New location roadway

Project Information		Sponsor Information		Financial Information	
MPO ID:	21-00009-00	Sponsor Agency:	Burnet County	Funding Call:	Project Call (2019-2022)
CSJ:	0914-24-024	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2B20090	Project Manager:	Greg Haley	Resolution:	2018-5-7
Project Name:	Wirtz Dam Road Bridge	Phone:	(830) 693-5635	Funding Type:	7
Limits (To):	RM 1431	Email:	greg.h@kcengineering.com	Awarded Phase:	Preliminary Engineering
Limits (From):	RM 2147	TxDOT Manager:	Joe Muck	Funding Award:	\$2,981,250.00
Description:	Engineering and Design of Bridge and Approaches	Phone:	(512) 715-5702	Appropriations Code:	L23E
		Email:	Joe.Muck@txdot.gov	Obligation Amount:	\$2,981,250.00
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	3/31/2020	
Federal Project Authorization:	Complete	4/28/2020	FPAA modified on 12/16/2020
Planning:	Complete	10/1/2020	
Preliminary Engineering:	In Progress		Expected completion date of 8/15/2022
Environmental:	In Progress		Expected completion date of 8/15/2022
Right-of-Way Acquisition:	Not Started		Expected completion date of 2/15/2022
Plans, Specifications and Estimate:	Not Started		Expected completion date of 6/30/2023
Let:	Not Started		Expected let date of 2/10/2024
Construction:	Not Started		Expected completion on 8/31/2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00001-00	Sponsor Agency:	CAMPO	Funding Call:	Special Funding Action– November 2021
CSJ:	0914-33-081	Partner Agency:	City of Buda	Award Date:	11/8/2021
Federal ID:		Project Manager:	Nick Samuel	Resolution:	2021-11-7
Project Name:	FM 1626/RM 967 Intersection	Phone:	(737) 708-8138	Funding Type:	7
Limits (To):	NA	Email:	nicholas.samuel@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Sara Garza	Funding Award:	\$160,000.00
Description:	Land use and transportation nodal analysis	Phone:	(956) 712-7780	Appropriations Code:	
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	
		Project Website:	https://www.campotexas.org/local-plans-and-studies/	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Not Started		
Federal Project Authorization:	Not Started		
Planning:	Not Started		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00002-00	Sponsor Agency:	CAMPO	Funding Call:	Special Funding Action– November 2021
CSJ:	0914-33-082	Partner Agency:	City of Buda	Award Date:	11/8/2021
Federal ID:		Project Manager:	Nick Samuel	Resolution:	2021-11-7
Project Name:	Garlic Creek Parkway	Phone:	(737) 708-8138	Funding Type:	7
Limits (To):	NA	Email:	nicholas.samuel@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Sara Garza	Funding Award:	\$280,000.00
Description:	Corridor and connectivity analysis	Phone:	(956) 712-7780	Appropriations Code:	
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	
		Project Website:	https://www.campotexas.org/local-plans-and-studies/	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Not Started		
Federal Project Authorization:	Not Started		
Planning:	Not Started		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00010-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-00-425	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2019813	Project Manager:	Nirav Ved	Resolution:	2018-5-7
Project Name:	Regional Commute Solutions Program	Phone:	(512) 215-9357	Funding Type:	7
Limits (To):	VA	Email:	nirav.ved@campotexas.org	Awarded Phase:	Other
Limits (From):	VA	TxDOT Manager:	Sara Garza	Funding Award:	\$498,720.00
Description:	Commute Solutions Program	Phone:	(956) 712-7780	Appropriations Code:	L230
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	\$250,000.00
		Project Website:	www.commutesolutions.com	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	1/7/2019	
Federal Project Authorization:	Complete	2/5/2019	FPAA modified on 12/15/2020
Planning:	NA		
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	In Progress		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	75-00006-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-33-084	Partner Agency:	City of San Marcos	Award Date:	5/7/2018
Federal ID:	2020670	Project Manager:	Nick Samuel	Resolution:	2018-5-7
Project Name:	San Marcos Transportation Corridors Study	Phone:	(737) 708-8138	Funding Type:	7
Limits (To):	NA	Email:	nicholas.samuel@campotexas.org	Awarded Phase:	Study
Limits (From):	NA	TxDOT Manager:	Willie Semora	Funding Award:	\$800,000.00
Description:	Land use, corridor and node analysis	Phone:	(512) 292-2401	Appropriations Code:	Z230
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$824,000.00
		Project Website:	https://www.campotexas.org/local-plans-and-studies/san-marcos-platinum-planning-study/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/17/2019	
Federal Project Authorization:	Complete	12/13/2019	FPAA modified on 12/1/2020 and 4/27/2021
Planning:	In Progress		Study is under way and completed one round of public outreach
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	31-00033-00	Sponsor Agency:	CAMPO	Funding Call:	Project Call (2019-2022)
CSJ:	0914-22-072	Partner Agency:	Caldwell County	Award Date:	5/7/2018
Federal ID:	1902256	Project Manager:	Ryan Collins	Resolution:	2018-5-7
Project Name:	Western Caldwell County Transportation Study	Phone:	(512) 215-2541	Funding Type:	7
Limits (To):	SH 21	Email:	ryan.collins@campotexas.org	Awarded Phase:	Preliminary Engineering
Limits (From):	SH 130	TxDOT Manager:	Diana Schulze	Funding Award:	\$1,725,000.00
Description:	Corridor planning, preliminary engineering and schematic development for an east-west connection between SH-130 and SH-21	Phone:	(512) 308-4468	Appropriations Code:	Z230
		Email:	Diana.Schulze@txdot.gov	Obligation Amount:	\$1,776,750.00
		Project Website:	https://www.campotexas.org/local-plans-and-studies/wccts/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	2/11/2019	AFA amended on 7/19/2019
Federal Project Authorization:	Complete	5/19/2019	FPAA modified on 2/2/2021 and 6/2/2021
Planning:	In Progress		Expected completion date of 12/31/2022
Preliminary Engineering:	In Progress		Expected completion date of 12/31/2022
Environmental:	In Progress		Expected completion date of 12/31/2022
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00009-00	Sponsor Agency:	Capital Metro	Funding Call:	Special Funding Action– November 2021
CSJ:	0914-04-321	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:	2022461	Project Manager:	King Kaul	Resolution:	2021-11-7
Project Name:	North Lamar/Airport Blvd	Phone:	(512) 541-8428	Funding Type:	7
Limits (To):	Airport Blvd	Email:	king.kaul@capmetro.org	Awarded Phase:	Preliminary Engineering
Limits (From):	N. Lamar	TxDOT Manager:	Jason Cavness	Funding Award:	\$4,697,745.00
Description:	Grade separation of Metrorail Red Line and N. Lamar Blvd.	Phone:	(512) 997-2202	Appropriations Code:	L230, L23E, etc
		Email:	Jason.Cavness@txdot.gov	Obligation Amount:	\$4,697,744.00
		Project Website:	https://www.capmetro.org/project-connect/system-plan/austin-rail-system	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	12/20/2021	
Federal Project Authorization:	Complete	1/6/2022	
Planning:	NA		
Preliminary Engineering:	Not Started		
Environmental:	Not Started		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021.. No response for April 2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00224-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-313	Partner Agency:	Travis County	Award Date:	5/7/2018
Federal ID:		Project Manager:	Shobana Angia	Resolution:	2018-5-7
Project Name:	Austin to Manor Trail (Phase 2)	Phone:	(512) 974-1581	Funding Type:	9
Limits (To):	Decker and Lindell Lane	Email:	shobana.angia@austintexas.gov	Awarded Phase:	Construction
Limits (From):	Ben E. Fisher Park	TxDOT Manager:	Susana Ceballos	Funding Award:	\$3,773,000.00
Description:	12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)	Phone:	(512) 997-2210	Appropriations Code:	
		Email:	Susana.Ceballos@txdot.gov	Obligation Amount:	
		Project Website:	http://austintexas.gov/page/austin-manor-trail	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/6/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 7/1/2022
Planning:	Complete	3/25/2022	
Preliminary Engineering:	Complete	3/25/2022	
Environmental:	Complete	3/25/2022	
Right-of-Way Acquisition:	Complete	3/25/2022	
Plans, Specifications and Estimate:	Complete	3/25/2022	
Let:	Not Started		Expected let date of 8/1/2022
Construction:	Not Started		Expected completion on 1/15/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00228-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-315	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:		Project Manager:	Matt Harold	Resolution:	2018-5-7
Project Name:	Braker Lane	Phone:	(512) 974-2964	Funding Type:	7
Limits (To):	Dawes Place	Email:	Matt.Harold@austintexas.gov	Awarded Phase:	Construction
Limits (From):	Samsung Blvd	TxDOT Manager:	Sonia Mercado	Funding Award:	\$11,240,000.00
Description:	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	Phone:	(512) 997-2212	Appropriations Code:	
		Email:	Sonia.Mercado@txdot.gov	Obligation Amount:	
		Project Website:	https://capitalprojects.austintexas.gov/projects/7487.002?categoryId=Mobility%2520Infrastructure;Other:&tab=list	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/30/2019	
Federal Project Authorization:	Not Started		Expected FPAA date of 7/1/2022
Planning:	Complete	12/6/2019	
Preliminary Engineering:	Complete	2/6/2020	
Environmental:	In Progress		Expected completion date of 8/24/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 9/14/2022
Plans, Specifications and Estimate:	In Progress		90% design complete; expected completion date of 8/26/2022
Let:	Not Started		Expected let date of 1/10/2023
Construction:	Not Started		Expected completion on 1/16/2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00225-00	Sponsor Agency:	City of Austin	Funding Call:	Special Funding Action– November 2021
CSJ:	0914-05-194	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Fernando Cantero	Resolution:	2021-11-7
Project Name:	Lakeline Blvd	Phone:	(956) 334-2295	Funding Type:	7
Limits (To):	Lyndhurst Blvd	Email:	fernando.cantero@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Parmer Lane	TxDOT Manager:	John Peters	Funding Award:	\$2,160,000.00
Description:	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	Phone:	(512) 930-6002	Appropriations Code:	
		Email:	John.Peters@txdot.gov	Obligation Amount:	
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Expected completion date of 6/1/2022
Federal Project Authorization:	In Progress		Expected completion date of 7/1/2022
Planning:	NA		
Preliminary Engineering:	Not Started		
Environmental:	Not Started		
Right-of-Way Acquisition:	Not Started		
Plans, Specifications and Estimate:	Not Started		
Let:	Not Started		
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Preliminary engineering refunded in November 2021; \$11,540,000 for construction will be refunded at a later date.. No response for April 2022 (TxDOT Austin Di		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00226-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-319	Partner Agency:	Capital Metro	Award Date:	5/7/2018
Federal ID:	2020554	Project Manager:	Renee Orr	Resolution:	2018-5-7
Project Name:	Pedestrian Safety and Transit Connections	Phone:	(512) 974-5607	Funding Type:	9
Limits (To):	VA	Email:	renee.orr@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	VA	TxDOT Manager:	Sonia Mercado	Funding Award:	\$1,167,600.00
Description:	Construct 10 pedestrian hybrid beacons	Phone:	(512) 997-2212	Appropriations Code:	Z301
		Email:	Sonia.Mercado@txdot.gov	Obligation Amount:	\$1,128,477.00
		Project Website:	https://capitalprojects.austintexas.gov/projects/12720.002?categoryId=Mobility%2520Infrastructure;Other:&tab=list	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/27/2019	
Federal Project Authorization:	Complete	10/29/2019	FPAA modified on 9/23/2020 and 9/25/2020
Planning:	Complete	4/30/2020	
Preliminary Engineering:	Complete	5/4/2020	
Environmental:	Complete	8/11/2020	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	8/23/2021	
Let:	In Progress		Expected let date of 10/6/2022
Construction:	Not Started		Expected completion on 2/19/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Project to be rebid on; bidders were non-responsive		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00227-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-317	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020647	Project Manager:	Ismael Galvez	Resolution:	2018-5-7
Project Name:	Slaughter Lane	Phone:	(915) 730-1125	Funding Type:	7
Limits (To):	N. Mopac Expressway	Email:	ismael.galvez@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Brodie Lane	TxDOT Manager:	Tommy Abrego	Funding Award:	\$12,581,000.00
Description:	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	Phone:	(512) 292-2405	Appropriations Code:	L230
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$400,000.00
		Project Website:	https://data.austintexas.gov/stories/s/Slaughter-Lane-Corridor/35rd-kzw7	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/1/2019	
Federal Project Authorization:	Complete	12/4/2019	FPAA modified on 9/23/2020
Planning:	NA		
Preliminary Engineering:	In Progress		Expected completion date of 2/4/2022
Environmental:	In Progress		Expected completion date of 12/31/2021
Right-of-Way Acquisition:	In Progress		Expected completion date of 10/5/2022
Plans, Specifications and Estimate:	In Progress		Expected completion date of 3/2/2022
Let:	Not Started		Expected let date of 10/1/2022
Construction:	Not Started		Expected completion on 11/10/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		

Additional Information:
Obligation amount is currently for PE, Construction funding to be obligated at a later date.. No response for April 2022 (TxDOT Austin District provided update)

Project Information		Sponsor Information		Financial Information	
MPO ID:	71-00011-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-320	Partner Agency:	Capital Metro	Award Date:	5/7/2018
Federal ID:	2020799	Project Manager:	Shelby Smith	Resolution:	2018-5-7
Project Name:	Smart Trips	Phone:	(512) 974-5609	Funding Type:	7
Limits (To):	VA	Email:	Shelby.Smith@austintexas.gov	Awarded Phase:	Other
Limits (From):	VA	TxDOT Manager:	Sara Garza	Funding Award:	\$180,000.00
Description:	Expand the Smart Trips program to four additional central Austin neighborhoods	Phone:	(956) 712-7780	Appropriations Code:	L230
		Email:	Sara.Garza@txdot.gov	Obligation Amount:	\$180,000.00
		Project Website:	https://smarttripsaustin.org/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	1/1/2020	
Federal Project Authorization:	Complete	1/28/2020	FPAA modified on 3/3/2020
Planning:	Complete	9/1/2020	
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	In Progress		Expected completion date of 10/1/2022
Close-Out:	Not Started		
Additional Information:	Consultant contract executed on 10/16/2020		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00223-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-311	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021803	Project Manager:	Javi Gonzalez	Resolution:	2018-5-7
Project Name:	Violet Crown Trail North	Phone:	(512) 974-5635	Funding Type:	9
Limits (To):	Home Depot Blvd	Email:	Javi.Gonzalez@austintexas.gov	Awarded Phase:	Construction
Limits (From):	MoPac Expressway and William Cannon Drive	TxDOT Manager:	Tommy Abrego	Funding Award:	\$1,177,000.00
Description:	1.2 mile 12-foot wide natural composite trail	Phone:	(512) 292-2405	Appropriations Code:	Z301
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$1,147,957.82
		Project Website:	http://austintexas.gov/page/violet-crown-trail	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	9/14/2019	
Federal Project Authorization:	Complete	7/6/2021	
Planning:	Complete	5/14/2021	
Preliminary Engineering:	Complete	5/14/2021	
Environmental:	Complete	6/4/2021	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	7/26/2021	
Let:	Complete	8/26/2021	
Construction:	In Progress		Expected completion on 1/18/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00221-00	Sponsor Agency:	City of Austin	Funding Call:	Project Call (2019-2022)
CSJ:	0914-04-318	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020671	Project Manager:	Patty Tilley	Resolution:	2018-5-7
Project Name:	William Cannon	Phone:	(512) 974-7819	Funding Type:	7
Limits (To):	Running Water Drive	Email:	patty.tilley@austintexas.gov	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	McKinney Falls Pkwy	TxDOT Manager:	Tommy Abrego	Funding Award:	\$11,750,000.00
Description:	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	Phone:	(512) 292-2405	Appropriations Code:	L230
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$200,000.00
		Project Website:	https://data.austintexas.gov/stories/s/William-Cannon-Corridor/njh3-ee8j/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	10/31/2019	
Federal Project Authorization:	Complete	12/5/2019	FPAA modified on 9/23/2020
Planning:	NA		
Preliminary Engineering:	Complete	5/1/2019	
Environmental:	Complete	10/15/2021	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	In Progress		Expected completion date of 5/1/2022
Let:	Not Started		Expected let date of 6/1/2022
Construction:	Not Started		Expected completion on 11/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Obligation amount is currently for PE, Construction funding to be obligated at a later date.. No response for April 2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	12-00002-00	Sponsor Agency:	City of Bastrop	Funding Call:	Project Call (2019-2022)
CSJ:	0914-18-113	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021285	Project Manager:	Tony Buonodono	Resolution:	2018-5-7
Project Name:	River Loop Shared Use Path	Phone:	(512) 332-8800	Funding Type:	7
Limits (To):	Old Austin Highway	Email:	tbuonodono@cityofbastrop.org	Awarded Phase:	Construction
Limits (From):	Walnut Street	TxDOT Manager:	Diana Schulze	Funding Award:	\$475,200.00
Description:	Complete 1.8 mile 'River Loop' shared-use path	Phone:	(512) 308-4468	Appropriations Code:	L230
		Email:	Diana.Schulze@txdot.gov	Obligation Amount:	\$345,029.64
		Project Website:	NA	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	2/17/2021	AFA amended on 10/1/2021
Federal Project Authorization:	Complete	5/5/2021	
Planning:	Complete	9/24/2020	
Preliminary Engineering:	Complete	2/14/2021	
Environmental:	Complete	3/12/2021	
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Complete	4/29/2021	
Let:	Complete	5/19/2021	
Construction:	In Progress		Expected completion on 3/19/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for April 2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00188-00	Sponsor Agency:	City of Buda	Funding Call:	Project Call (2019-2022)
CSJ:	1776-02-020	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:		Project Manager:	John Nett	Resolution:	2018-5-7
Project Name:	FM 2001	Phone:	(512) 523-1025	Funding Type:	9
Limits (To):	Overpass Road/FM 2001	Email:	jnett@ci.buda.tx.us	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	FM 119/Old Goforth Road	TxDOT Manager:	Jerry Boado	Funding Award:	\$400,000.00
Description:	Construct a 10’ wide multi-use path for pedestrian and bicycle traffic along the east side of FM 2001 and Overpass Road	Phone:	(512) 282-2113	Appropriations Code:	
		Email:	Jerry.Boado@txdot.gov	Obligation Amount:	
		Project Website:	https://www.ci.buda.tx.us/Blog.aspx?IID=104	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Expected completion date of 5/1/2022
Federal Project Authorization:	In Progress		Expected FPAA date of 7/15/2022
Planning:	Complete	1/20/2021	
Preliminary Engineering:	Complete	8/31/2021	
Environmental:	Complete	3/2/2022	
Right-of-Way Acquisition:	Complete	1/6/2022	
Plans, Specifications and Estimate:	In Progress		Expected completion date of 5/20/2022
Let:	Not Started		Expected let date of 9/7/2022
Construction:	Not Started		Expected completion on 2/24/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	90% design in process		

Project Information		Sponsor Information		Financial Information	
MPO ID:	62-00004-00	Sponsor Agency:	City of Cedar Park	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-198	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:		Project Manager:	Kimberly Reese	Resolution:	2018-5-7
Project Name:	Brushy Creek North Fork Trail	Phone:	(512) 401-5034	Funding Type:	9
Limits (To):	Parmer Lane	Email:	Kimberly.Reese@cedarparktexas.gov	Awarded Phase:	Construction
Limits (From):	Brush Creek Road	TxDOT Manager:	Kyle Russell	Funding Award:	\$2,672,408.00
Description:	Construct 3-mile shared-use path along Brushy Creek North Fork	Phone:	(512) 930-6003	Appropriations Code:	
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	
		Project Website:	https://www.cedarparktexas.gov/departments/engineering/city-project-updates	Fiscal Year (Original):	2021
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	6/27/2019	
Federal Project Authorization:	In Progress		Expected FPAA date of 7/8/2022
Planning:	In Progress		Expected completion date of 5/31/2022
Preliminary Engineering:	In Progress		Expected completion date of 5/31/2022
Environmental:	In Progress		Expected completion date of 5/31/2022
Right-of-Way Acquisition:	In Progress		Expected completion date of 8/31/2022
Plans, Specifications and Estimate:	In Progress		Expected completion date of 5/31/2022
Let:	Not Started		Expected let date of 8/31/2022
Construction:	Not Started		Expected completion on 10/1/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00129-00	Sponsor Agency:	City of Georgetown	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-200	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2020567	Project Manager:	Will Parrish	Resolution:	2018-5-7
Project Name:	Williams Drive	Phone:	(512) 930-4577	Funding Type:	7
Limits (To):	Jim Hogg Dr	Email:	Will.Parrish@georgetown.org	Awarded Phase:	Preliminary Engineering,Construction
Limits (From):	Austin Avenue	TxDOT Manager:	John Peters	Funding Award:	\$1,380,000.00
Description:	Access Management	Phone:	(512) 930-6002	Appropriations Code:	Z230
		Email:	John.Peters@txdot.gov	Obligation Amount:	\$150,000.00
		Project Website:	https://transportation.georgetown.org/williams-drive/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/17/2019	
Federal Project Authorization:	Complete	11/1/2019	FPAA modified on 11/24/2020
Planning:	In Progress		Expected completion date of 10/30/2022
Preliminary Engineering:	Not Started		Expected completion date of 10/30/2023
Environmental:	Not Started		Expected completion date of 10/23/2023
Right-of-Way Acquisition:	Not Started		Expected completion date of 10/12/2023
Plans, Specifications and Estimate:	Not Started		Expected completion date of 10/30/2023
Let:	Not Started		Expected let date 3/24/2024
Construction:	Not Started		Expected completion on 10/30/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Split into three smaller projects; Extension project is under construction and Access Management set to begin early 2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00132-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-196	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021685	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	Gattis School Road, Seg. 6	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	Sonoma Trail	Email:	gpohlmeier@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	Red Bud Lane	TxDOT Manager:	Kyle Russell	Funding Award:	\$9,100,000.00
Description:	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes	Phone:	(512) 930-6003	Appropriations Code:	Z230
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$9,100,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/gattis-school-road-segment-6/	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	7/1/2021	
Planning:	Complete	5/1/2019	
Preliminary Engineering:	Complete	8/1/2019	
Environmental:	Complete	10/10/2020	
Right-of-Way Acquisition:	Complete	7/1/2021	
Plans, Specifications and Estimate:	Complete	6/1/2021	
Let:	Complete	4/26/2022	
Construction:	Not Started		Expected completion on 11/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for April 2022 (TxDOT Austin District provided update)		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00131-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-195	Partner Agency:	Williamson County	Award Date:	5/7/2018
Federal ID:	2021745	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	Kenney Fort Blvd, Seg. 2. 3	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	Forest Creek Drive	Email:	gpohlmeier@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	SH 45 North	TxDOT Manager:	Kyle Russell	Funding Award:	\$12,250,000.00
Description:	Construction of a limited access six-lane divided major arterial with shared use path	Phone:	(512) 930-6003	Appropriations Code:	Z230, Z24E
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$12,250,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/kenney-fort-boulevard-segments-2-3/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	7/2/2021	
Planning:	Complete	4/1/2018	
Preliminary Engineering:	Complete	1/1/2020	
Environmental:	Complete	5/21/2021	
Right-of-Way Acquisition:	Complete	5/13/2021	
Plans, Specifications and Estimate:	Complete	5/25/2021	
Let:	Complete	7/27/2021	
Construction:	In Progress		Expected completion on 5/1/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for April 2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00130-00	Sponsor Agency:	City of Round Rock	Funding Call:	Project Call (2019-2022)
CSJ:	0914-05-193	Partner Agency:	Williamson County	Award Date:	5/7/2018
Federal ID:	2021278	Project Manager:	Gerald Pohlmeier	Resolution:	2018-5-7
Project Name:	University Boulevard	Phone:	(512) 218-5589	Funding Type:	7
Limits (To):	A.W. Grimes (FM 1460)	Email:	gpohlmeier@roundrocktexas.gov	Awarded Phase:	Construction
Limits (From):	Co. Rd. 110	TxDOT Manager:	Kyle Russell	Funding Award:	\$6,300,000.00
Description:	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	Phone:	(512) 930-6003	Appropriations Code:	Z230, Z240
		Email:	Kyle.Russell@txdot.gov	Obligation Amount:	\$6,300,000.00
		Project Website:	https://www.roundrocktexas.gov/transport-projects/university-boulevard-expansion-a-w-grimes-to-sh-130/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/7/2019	
Federal Project Authorization:	Complete	9/25/2020	
Planning:	Complete	10/1/2019	
Preliminary Engineering:	Complete	1/1/2020	
Environmental:	Complete	6/1/2020	
Right-of-Way Acquisition:	Complete	1/1/2020	
Plans, Specifications and Estimate:	Complete	10/10/2020	
Let:	Complete	12/2/2020	
Construction:	In Progress		Expected completion on 10/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for April 2022		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00016-00	Sponsor Agency:	City of San Marcos	Funding Call:	2015-2019 Call for Projects
CSJ:	0914-33-075	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:	1802394	Project Manager:	Shaun Condor	Resolution:	2014-11-4
Project Name:	Hopkins Bike/Ped Facility	Phone:	(512) 393-8134	Funding Type:	7
Limits (To):	CM Allen Pkwy	Email:	scondor@sanmarcostx.gov	Awarded Phase:	Construction
Limits (From):	Thorpe Rd	TxDOT Manager:	Willie Semora	Funding Award:	\$2,500,000.00
Description:	Construct multi-use bike/ped facility	Phone:	(512) 292-2401	Appropriations Code:	M23E
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$2,098,296.91
		Project Website:	http://www.sanmarcostx.gov/3293/About-the-Project	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	8/8/2016	AFA amended on 7/19/2017
Federal Project Authorization:	Complete	4/13/2018	FPAA modified on 6/23/2020, 9/25/2020 and 5/17/2021
Planning:	Complete	10/30/2018	
Preliminary Engineering:	Complete	12/1/2019	
Environmental:	Complete	12/1/2019	
Right-of-Way Acquisition:	Complete	6/11/2020	
Plans, Specifications and Estimate:	Complete	5/18/2020	
Let:	Complete	10/15/2020	
Construction:	In Progress		Expected completion on 7/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Construction is completed, supply chain issues causing delay in pedestrian light		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00015-00	Sponsor Agency:	City of San Marcos	Funding Call:	2015-2019 Call for Projects
CSJ:	0914-33-074	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:	2019755	Project Manager:	Richard Reynosa	Resolution:	2014-11-4
Project Name:	Hopkins Street Reconstruction	Phone:	(512) 393-8130	Funding Type:	7
Limits (To):	Moore Street	Email:	rreynosa@sanmarcostx.gov	Awarded Phase:	Construction
Limits (From):	Bishop Street	TxDOT Manager:	Willie Semora	Funding Award:	\$3,000,000.00
Description:	Reconstruct street, multi-use path and sidewalks	Phone:	(512) 292-2401	Appropriations Code:	Z230
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$2,400,000.00
		Project Website:	https://www.sanmarcostx.gov/3037/About-the-Project	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2020

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	8/16/2016	
Federal Project Authorization:	Complete	9/17/2019	FPAA modified on 9/21/2020 and 3/25/2021
Planning:	Complete	2/13/2016	
Preliminary Engineering:	Complete	2/13/2016	
Environmental:	Complete	3/28/2018	
Right-of-Way Acquisition:	Complete	8/18/2017	
Plans, Specifications and Estimate:	Complete	3/28/2018	
Let:	Complete	10/31/2019	
Construction:	In Progress		Expected completion date of 9/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	No response for April 2022 (TxDOT Austin District provided update)		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00196-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	0914-33-076	Partner Agency:	Hays County	Award Date:	5/7/2018
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	FM 150	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	Burleson Street	Email:	jerry@co.hays.tx.us	Awarded Phase:	Preliminary Engineering,ROW,Construction
Limits (From):	Kohlars Crossing	TxDOT Manager:	Tommy Abrego	Funding Award:	\$15,209,034.00
Description:	Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626	Phone:	(512) 292-2405	Appropriations Code:	
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2020
				Fiscal Year (Current):	2026

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/28/2021	
Federal Project Authorization:	Not Started		Expected FPAA date of 12/31/2023
Planning:	Complete	10/1/2021	
Preliminary Engineering:	Complete	10/1/2021	
Environmental:	Complete	10/1/2021	
Right-of-Way Acquisition:	In Progress		Expected completion date of 12/31/2022
Plans, Specifications and Estimate:	In Progress		Expected completion date of 7/1/2022
Let:	Not Started		Expected let date of 12/31/2023
Construction:	Not Started		Expected completion on 12/31/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	90% plans submitted to TxDOT		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00195-00	Sponsor Agency:	Hays County	Funding Call:	Special Funding Action– November 2021
CSJ:	1776-02-018	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2021-11-7
Project Name:	FM 2001	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	Sun Bright Blvd.	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	FM 2001	TxDOT Manager:	Willie Semora	Funding Award:	\$5,808,000.00
Description:	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	Phone:	(512) 292-2401	Appropriations Code:	
		Email:	William.Semora@txdot.gov	Obligation Amount:	
		Project Website:		Fiscal Year (Original):	2019
				Fiscal Year (Current):	2023

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Expected completion date of 12/31/2023
Federal Project Authorization:	Not Started		Expected completion date of 6/1/2024
Planning:	Complete	3/24/2020	
Preliminary Engineering:	In Progress		Expected completion date of 1/1/2024
Environmental:	Complete	1/24/2021	
Right-of-Way Acquisition:	In Progress		Expected completion date of 10/31/2023
Plans, Specifications and Estimate:	In Progress		Expected completion date of 1/31/2024
Let:	Not Started		Expected let date of 6/1/2024
Construction:	Not Started		Expected completion on 6/1/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00194-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	0987-03-012	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021806	Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	FM 621	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	De Zavala Drive	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	CR 266/ Old Bastrop Hwy	TxDOT Manager:	Tommy Abrego	Funding Award:	\$4,080,000.00
Description:	Widen roadway with center turn lane	Phone:	(512) 292-2405	Appropriations Code:	Z230, Z24E
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$2,520,000.00
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/2/2020	
Federal Project Authorization:	Complete	7/7/2021	
Planning:	Complete	10/1/2019	
Preliminary Engineering:	Complete	10/1/2019	
Environmental:	Complete	10/7/2021	
Right-of-Way Acquisition:	In Progress		Expected completion 1/31/2023
Plans, Specifications and Estimate:	Complete	4/23/2021	
Let:	Complete	8/4/2021	CSJ 0987-03-012 was let in 8/2021; CSJs (0987-03-011, 0987-03-014, 0914-33-0985) will let in 8/2022.
Construction:	Not Started		Expected completion on 9/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00005-00	Sponsor Agency:	Hays County	Funding Call:	Special Funding Action– November 2021
CSJ:	0285-03-059, 0805-04-030	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2021-11-7
Project Name:	RM 12/FM 3237	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	RM 12 at FM 3237	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	NA	TxDOT Manager:	Willie Semora	Funding Award:	\$400,000.00
Description:	Intersection improvements including turn lanes and pedestrian crossings	Phone:	(512) 292-2401	Appropriations Code:	
		Email:	William.Semora@txdot.gov	Obligation Amount:	
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2015
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	7/19/2016	
Federal Project Authorization:	Complete	3/2/2022	
Planning:	NA		
Preliminary Engineering:	NA		
Environmental:	Complete	4/30/2021	
Right-of-Way Acquisition:	Complete	8/30/2021	
Plans, Specifications and Estimate:	Complete	3/2/2022	
Let:	Complete	4/1/2022	
Construction:	Not Started		Expected completion on 9/1/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00190-00	Sponsor Agency:	Hays County	Funding Call:	Project Call (2019-2022)
CSJ:	1776-01-037	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	2021809	Project Manager:	Jerry Borcharding	Resolution:	2018-5-7
Project Name:	RM 967	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	FM 1626	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	Oak Forest Drive	TxDOT Manager:	Tommy Abrego	Funding Award:	\$4,252,000.00
Description:	Widen roadway with center turn lane	Phone:	(512) 292-2405	Appropriations Code:	Z230, Z24E
		Email:	Tommy.Abrego@txdot.gov	Obligation Amount:	\$4,252,000.00
		Project Website:	https://hayscountytexas.com/residents/transp ortation-projects/road-projects/	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2021

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	4/2/2020	
Federal Project Authorization:	Complete	7/8/2021	
Planning:	Complete	11/1/2019	
Preliminary Engineering:	Complete	11/1/2019	
Environmental:	Complete	7/22/2021	
Right-of-Way Acquisition:	Complete	3/1/2022	
Plans, Specifications and Estimate:	Complete	4/23/2021	
Let:	Complete	8/15/2021	
Construction:	In Progress		Expected completion on 9/27/2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Associated with CSJ 1776-01-036		

Project Information		Sponsor Information		Financial Information	
MPO ID:	41-00040-00	Sponsor Agency:	Hays County	Funding Call:	2015–2019 Call for Projects
CSJ:	0286-01-057	Partner Agency:	NA	Award Date:	11/10/2014
Federal ID:		Project Manager:	Jerry Borcharding	Resolution:	2014-11-4
Project Name:	SH 80	Phone:	(512) 393-7385	Funding Type:	7
Limits (To):	West of Old Bastrop Hwy (CR 266)	Email:	jerry@co.hays.tx.us	Awarded Phase:	Construction
Limits (From):	East of Old Bastrop Hwy (CR 266)	TxDOT Manager:	Demissie Sema	Funding Award:	\$1,500,000.00
Description:	Construct center left-turn lanes	Phone:	(512) 832-7195	Appropriations Code:	
		Email:	Demissie.Sema@txdot.gov	Obligation Amount:	
		Project Website:	https://hayscountytexas.com/residents/transportation-projects/road-projects/	Fiscal Year (Original):	2014
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	11/15/2016	AFA amended on 2/20/2019
Federal Project Authorization:	Complete	3/9/2022	
Planning:	Complete	9/2/2019	
Preliminary Engineering:	NA		
Environmental:	Complete	3/9/2022	
Right-of-Way Acquisition:	Complete	9/23/2021	
Plans, Specifications and Estimate:	Complete	3/9/2022	
Let:	Complete	4/20/2022	
Construction:	Not Started		Expected completion on 8/15/2023
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Associated with CSJ 0286-02-034		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00197-00	Sponsor Agency:	Travis County	Funding Call:	Special Action – January 2021
CSJ:	0914-04-273	Partner Agency:	NA	Award Date:	1/11/2021
Federal ID:	2014386	Project Manager:	Miguel Villarreal	Resolution:	2021-1-8
Project Name:	Blake Manor Shared Use Path	Phone:	(512) 854-7586	Funding Type:	9
Limits (To):	Proposed Wildhorse Connector	Email:	miguel.villarreal@traviscountytexas.gov	Awarded Phase:	Construction
Limits (From):	Travis County East Metro Park	TxDOT Manager:	Victor Vargas	Funding Award:	\$2,208,400.00
Description:	Construct multi-use path	Phone:	(512) 997-2201	Appropriations Code:	L23E
		Email:	Victor.Vargas@txdot.gov	Obligation Amount:	\$192,000.00
		Project Website:	https://www2.traviscountytexas.gov/tnr/publicworks/cip/project.asp?projectnumber=7	Fiscal Year (Original):	2012 (2021)
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	In Progress		Expected completion date of 5/13/2022
Federal Project Authorization:	Complete	10/21/2013	FPAA modified on 8/27/2019 and 11/30/2020
Planning:	Complete	9/1/2016	
Preliminary Engineering:	Complete	6/3/2020	
Environmental:	Complete	2/3/2020	
Right-of-Way Acquisition:	Complete	7/31/2020	
Plans, Specifications and Estimate:	In Progress		Expected completion date of 6/3/2022
Let:	Not Started		Expected let date of 8/1/2023
Construction:	Not Started		Expected completion on 8/30/2024
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Project was deferred and refunded with Category 9 funds in January 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00202-00	Sponsor Agency:	Travis County	Funding Call:	2015–2019 Call for Projects
CSJ:	2689-01-023	Partner Agency:	TxDOT	Award Date:	4/10/2017
Federal ID:	1902245	Project Manager:	Charles Watts	Resolution:	2017-4-9
Project Name:	FM 2304 (Manchaca Road)	Phone:	(512) 854-7654	Funding Type:	7
Limits (To):	FM 1626	Email:	charlie.watts@traviscountytexas.gov	Awarded Phase:	Construction
Limits (From):	Ravenscroft Drive	TxDOT Manager:	Willie Semora	Funding Award:	\$7,600,000.00
Description:	Construct a four lane, divided arterial with bicycle lanes and sidewalks	Phone:	(512) 292-2401	Appropriations Code:	Z230, Z240
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$7,600,000.00
		Project Website:	https://apps3.txdot.gov/apps-cq/project_tracker/	Fiscal Year (Original):	2017
				Fiscal Year (Current):	2019

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2019	
Federal Project Authorization:	Complete	6/13/2019	FPAA modified on 8/6/2019, 8/19/2019, 11/5/2019 and 11/15/2019
Planning:	Complete		
Preliminary Engineering:	Complete		
Environmental:	Complete		
Right-of-Way Acquisition:	Complete		
Plans, Specifications and Estimate:	Complete		
Let:	Complete	8/1/2019	Extra \$473,832.12 of federal funds allocated from Z240
Construction:	In Progress		FHWA Authorization on 6/13/2019,expected completion date of early 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Awarded ST-MM Funds from reallocated funds awarded in TPB Resolution 2014-11-4		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00135-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0151-10-001	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	183A	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	RM 1431	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	Avery Ranch Blvd.	TxDOT Manager:	Martha Gandara	Funding Award:	\$60,000,000.00
Description:	Construct 2-lane grade separated northbound and southbound frontage roads	Phone:	(512) 832-7197	Appropriations Code:	
		Email:	Martha.Gandara@txdot.gov	Obligation Amount:	
		Project Website:	NA	Fiscal Year (Original):	2023
				Fiscal Year (Current):	2023

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	Complete		
Preliminary Engineering:	In Progress		
Environmental:	In Progress		
Right-of-Way Acquisition:	In Progress		
Plans, Specifications and Estimate:	In Progress	100% plans expected 11/4/2022	
Let:	Not Started	Expected let date of 8/1/2023	
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00354-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0016-01-113	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	LP 275-Slaughter Lane	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	SH 45SE	TxDOT Manager:	Wally Elmarsi	Funding Award:	\$2,682,000.00
Description:	Add two NB and two SB non-tolled managed lanes, and one additional frontage road lane in each direction from Slaughter Lane to Onion Creek Parkway, reconstruct ramps, and add FR & mainlane auxiliary lanes	Phone:	(346) 704-7743	Appropriations Code:	
		Email:	WELMAS-C@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-south/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	Complete		
Environmental:	Complete	10/1/2021	
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	Complete	2/1/2022	
Let:	Not Started		Expected let date of 5/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00352-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0015-13-077	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	US 290W/SH 71	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	LP 275-Slaughter Lane	TxDOT Manager:	Wally Elmarsi	Funding Award:	\$30,682,000.00
Description:	Add two NB and two SB non-tolled managed lanes, and two additional SBFR lanes from SH 71 to William Cannon, reconstruct ramps, frontage road operational improvements, and add FR & mainlane auxiliary lanes	Phone:	(346) 704-7743	Appropriations Code:	
		Email:	WELMAS-C@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-south/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	Complete		
Environmental:	Complete	10/1/2021	
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	Complete	2/1/2022	
Let:	Not Started		Expected let date of 5/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00351-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0015-10-062	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	SH 45N	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	FM 1825	TxDOT Manager:	Jesse Bullard	Funding Award:	\$9,366,400.00
Description:	Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from SH 45 to FM 1825, one additional SBFR lane from SH 45 to Grand Ave Pkwy, reconstruct ramps, and add FR & mainlane auxiliary lanes.	Phone:	(512) 832-7327	Appropriations Code:	
		Email:	Jesse.Bullard@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-north/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	Complete		
Environmental:	Complete	12/17/2021	
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	Complete	2/1/2022	
Let:	Not Started		Expected let date of 6/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00353-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – May 2019
CSJ:	0015-13-389	Partner Agency:	NA	Award Date:	5/6/2019
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2019-5-8
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	NA
Limits (To):	FM 1825	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	US 290E	TxDOT Manager:	Jesse Bullard	Funding Award:	\$0.00
Description:	Add one NB and one SB non-tolled managed lanes, add one additional NBFR lane from FM 1825 to Parmer & from Tech Ridge Blvd to Rundberg, add one additional SBFR lane from FM 1825 to US 183, reconstruct ramps, and add FR & mainlane auxiliary lanes	Phone:	(512) 832-7327	Appropriations Code:	
		Email:	Jesse.Bullard@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-north/	Fiscal Year (Original):	2022
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	Complete		
Environmental:	Complete	12/17/2021	
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2019
Plans, Specifications and Estimate:	Complete	2/1/2022	
Let:	Not Started		Expected let date of 6/1/2022
Construction:	Not Started		Anticipated construction beginning late 2022
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Category 2, 4 & 12 obligated; Category 7 funds were allocated to other I35 projects		

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00355-00	Sponsor Agency:	TxDOT	Funding Call:	Special Action – June 2020
CSJ:	0015-13-388	Partner Agency:	NA	Award Date:	6/8/2020
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2020-6-7
Project Name:	IH 35	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	US 290E	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	US 290W/SH 71	TxDOT Manager:	Michelle Cooper	Funding Award:	\$128,403,112.80
Description:	Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes	Phone:	(512) 930-6008	Appropriations Code:	
		Email:	Michelle.Cooper@txdot.gov	Obligation Amount:	
		Project Website:	https://my35capex.com/projects/i-35-capital-express-central/	Fiscal Year (Original):	2025
				Fiscal Year (Current):	2025

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	In Progress		
Planning:	In Progress		
Preliminary Engineering:	In Progress		Preliminary engineering began in 2020
Environmental:	In Progress		Environmental study began in 2020
Right-of-Way Acquisition:	In Progress		Right of way acquisition began in 2020
Plans, Specifications and Estimate:	In Progress		Schematic design started in 2020 and an anticipated completion date of 2023
Let:	Not Started		Expected let date of 8/1/2025
Construction:	Not Started		Anticipated construction beginning late 2025
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	51-00034-00	Sponsor Agency:	TxDOT	Funding Call:	Special Funding Action– November 2021
CSJ:	0366-01-077	Partner Agency:	NA	Award Date:	11/8/2021
Federal ID:		Project Manager:	Brandon Marshall	Resolution:	2021-11-7
Project Name:	SH 123	Phone:	(512) 832-7298	Funding Type:	7
Limits (To):	IH 35	Email:	Brandon.Marshall@txdot.gov	Awarded Phase:	Construction
Limits (From):	DeZavalla Dr	TxDOT Manager:	Willie Semora	Funding Award:	\$700,000.00
Description:	Construct sidewalks	Phone:	(512) 292-2401	Appropriations Code:	
		Email:	William.Semora@txdot.gov	Obligation Amount:	\$700,000.00
		Project Website:	https://apps3.txdot.gov/apps-cq/project_tracker/	Fiscal Year (Original):	2014
				Fiscal Year (Current):	2022

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	NA		
Federal Project Authorization:	Not Started		
Planning:	In Progress		
Preliminary Engineering:	In Progress		
Environmental:	In Progress		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	Not Started		
Let:	Not Started	Expected let date of 1/1/2027	
Construction:	Not Started		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:	Refunded in November 2021		

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00134-00	Sponsor Agency:	Williamson County	Funding Call:	2012-2014 Call for Projects
CSJ:	0015-09-167	Partner Agency:	NA	Award Date:	12/13/2011
Federal ID:	2012811	Project Manager:	John Friend	Resolution:	2011 (3)
Project Name:	IH 35 Operational Analysis	Phone:	(512) 527-6713	Funding Type:	7
Limits (To):	SH 45	Email:	Jfriend@hntb.com	Awarded Phase:	Study
Limits (From):	RM 1431	TxDOT Manager:	John Peters	Funding Award:	\$1,450,000.00
Description:	Operational Analysis for Improvements	Phone:	(512) 930-6002	Appropriations Code:	L230
		Email:	John.Peters@txdot.gov	Obligation Amount:	\$1,450,000.00
		Project Website:	https://www.wilco.org/Departments/Infrast ructure/Projects/Precinct-1/IH-35- Corridor-Operational-Analysis	Fiscal Year (Original):	2012
				Fiscal Year (Current):	2012

Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	12/13/2016	
Federal Project Authorization:	Complete	8/10/2012	FPAA modified on 9/20/2012, 2/26/2014, 4/29/2014 and 8/27/2019
Planning:	In Progress		Expected completion date of 3/19/2023
Preliminary Engineering:	NA		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	Not Started		Implementation expected to begin 12/19/2023
Close-Out:	Not Started		
Additional Information:			

Project Information		Sponsor Information		Financial Information	
MPO ID:	61-00019-00	Sponsor Agency:	Williamson County	Funding Call:	Project Call (2019-2022)
CSJ:	2103-01-038	Partner Agency:	NA	Award Date:	5/7/2018
Federal ID:	1902412	Project Manager:	John Friend	Resolution:	2018-5-7
Project Name:	RM 2243	Phone:	(512) 527-6713	Funding Type:	7
Limits (To):	183A	Email:	Jfriend@hntb.com	Awarded Phase:	Preliminary Engineering
Limits (From):	IH 35	TxDOT Manager:	Justin Goolsby	Funding Award:	\$8,900,000.00
Description:	New location roadway	Phone:	(512) 930-6002	Appropriations Code:	Z230
		Email:	Justin.Goolsby@txdot.gov	Obligation Amount:	\$8,900,000.00
		Project Website:	https://www.wilco.org/rm2243	Fiscal Year (Original):	2019
				Fiscal Year (Current):	2030

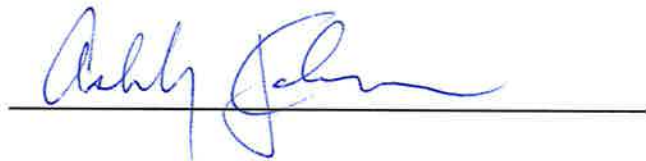
Progress Information			
Milestone	Status	Completion Date	Status Detail
Advance Funding Agreement:	Complete	5/20/2019	
Federal Project Authorization:	Complete	8/5/2019	FPAA modified on 11/30/2020
Planning:	In Progress		Expected completion date of 12/19/2022
Preliminary Engineering:	In Progress		
Environmental:	NA		
Right-of-Way Acquisition:	NA		
Plans, Specifications and Estimate:	NA		
Let:	NA		
Construction:	NA		
Implementation (Non-Construction):	NA		
Close-Out:	Not Started		
Additional Information:			

Transportation Improvement Program and Regional Transportation Plan: Administrative Amendment

The Transportation Policy Board (TPB) has delegated the authority to approve specifically defined amendment requests, known as Administrative Amendments, to the Executive Director. These amendments are non-substantive in nature and do not materially change the individual projects or overall program and are not subject to public involvement or direct approval by the TPB. The Executive Director has the discretion to elevate any proposed administrative amendments to a full amendment. All approved administrative amendments are provided to the public and the TPB for informational purposes.

The following actions are classified as Administrative Amendments:

- Decreases in federal or state funding amounts
- Changes in non-federal funding amounts
- Changes to project sponsor
- Changes to the Fiscal Year (subject to continual progress review)
- Editorial modifications and corrections
- Requests that do not substantially alter the scope, function, or anticipated impacts
- Actions related to a state or federally designated emergency



Executive Director, CAMPO

04.21.22

Date

Administrative Amendment									
MPO ID	Sponsor	Project Name	Limits (From)	Limits (To)	Description	Phase	Let Year	Cost	Amendment Requested
53-00005-00	Capital Metro	Expo Center Bus Rapid Transit (BRT)	Republic Square	Expo Center	12-mile Bus Rapid Transit (BRT) route with 44 stations	Construction	2022	\$48,516,356	<ul style="list-style-type: none">• Reduce Local Funds from \$24,258,178 to \$17,660,829• Increase Federal CIG Funds from \$24,258,178 to \$30,855,528
53-00003-00	Capital Metro	Pleasant Valley Bus Rapid Transit (BRT)	Barbara Jordan/Mueller	Goodnight Ranch	15-mile Bus Rapid Transit (BRT) route with 43 stations.	Construction	2022	\$52,723,726	<ul style="list-style-type: none">• Reduce Local Funds from \$26,361,863 to 17,974,988• Increase Federal CIG Funds from \$26,361,863 to \$34,748,728

Transportation Improvement Program (TIP) Amendment*

Regional Transportation Plan (RTP) Amendment

*All amendments to the Transportation Improvement Program (TIP) will automatically be amended in the Regional Transportation Plan (RTP) per CFR 450.218.