EXECUTIVE BOARD REGULAR MEETING

AGENDA

Tuesday, January 17, 2023
6:00 P.M.

Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom A/B

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. MOMENT OF SILENCE

IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

V. ELECTION OF CHAIRMAN FOR 2023 (page 3)

VI. APPOINTMENT OF SECRETARY FOR 2023 (page 4)

VII. APPOINTMENT OF ATTORNEY FOR 2023 (page 5)

VIII. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

IX. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S): (page 6)

Regular Meeting: Monday, August 29, 2022 (page 7)
Memorandum: Tuesday, October 18, 2022 (page 15)

X. APPROVAL OF EXPENSE REPORT(S): (page 16)

- August 2022 Activity: $138,430.27 (page 18)
- September 2022 Activity: $110,352.33 (page 33)
- October 2022 Activity: $ 67,839.84 (page 51)
- November 2022 Activity: $177,954.21 (page 67)
- December 2022 Activity: $165,102.09 (page 83)

XI. EXECUTIVE BOARD ITEMS

Old Business

A. Facility Lease Rental Agreement: Lincoln Township, Station #131 Office (page 99)

New Business

A. 2023 Meeting Dates and Times (page 106)
B. 2023 Uniform Conflict of Interest Statements (page 107)
    1. D. Ross for First Due Company, LLC (page 108)
    2. J. Kish for Dinges Fire Company (page 111)
    3. M. Johnson for Macqueen Emergency Group (page 114)

XII. FIRE CHIEF ITEMS

Old Business

A. Job Description: Fire Marshal-1320: Vote (page 117)

New Business

A. Monthly Staff Reports (page 118)
   i. August 2022 Activity (page 119)
   ii. September 2022 Activity (page 124)
   iii. October 2022 Activity (page 130)
   iv. November 2022 Activity (page 136)
   v. December 2022 Activity (page 141)
B. Assets: Request for Bid/Disposal/Transfer (page 147)
C. Equipment Replacement Fund 2024 (page 148)
D. Job Descriptions (page 149)
   i. 1322: Public Education Manager Deputy Fire Marshal (page 150)
   ii. 1330: Division Chief of Fire Training (page 153)
   iii. 1340: Health and Safety Officer (page 158)
   iv. 1360: Support Services (page 164)
E. General Orders (page 167)
   i. 2022-1: Staff Vehicle Usage, 522 (page 168)
   ii. 2022-2: 208-Lateral Transfer Firefighter (page 171)

XIII. ATTORNEY ITEMS

XIV. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

XV. COMMENTS FROM FLOOR

XVI. DATE, TIME AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time:	Tuesday, February 21, 2023
Location:	Brownsburg Fire Territory Headquarters 470 East Northfield Drive • Brownsburg, IN 46112 Classroom A/B

XVII. ADJOURNMENT

Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory meetings.

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.

EXECUTIVE BOARD ACTION

V. ELECTION OF CHAIRMAN FOR 2023

Summary

Re-stated Interlocal Cooperation Agreement for the Brownsburg Fire Territory
Article II
Executive Board
Section 2.3. Chairman.

"*The chairmanship of the Executive Board shall rotate on an annual calendar year basis among the executives from each Participating Unit.*"

Attachments

- (None.)

Actions

- 01/17/23: Executive Board to elect Chairman. Rotation for 2023 falls to Town of Brownshurg.

EXECUTIVE BOARD ACTION

VI. APPOINTMENT OF SECRETARY FOR 2023

Summary

Re-stated Interlocal Cooperation Agreement for the Brownsburg Fire Territory
Article II
Executive Board
Section 2.4. Secretary.

"The Executive Board shall appoint a secretary at the first meeting of each calendar year…"

Attachments

- (None.)

Actions

- 01/17/23: Executive Board to appoint Secretary.

EXECUTIVE BOARD ACTION

VII. APPOINTMENT OF ATTORNEY FOR 2023

Summary

Re-stated Interlocal Cooperation Agreement for the Brownsburg Fire Territory
Article II
Executive Board
Section 2.12(j). Powers, Duties and Responsibilities.

"The Executive Board shall appoint an attorney for the Territory at the first meeting of each calendar year. The attorney for the Territory shall provide such legal consultation and representation as is deemed necessary by the Executive Board, the Safety Board and the Department as required. The attorney for the Territory shall cooperate and communicate with the attorneys for the Participating Units."

Attachments

- (None.)

Actions

- 01/17/23: Executive Board to appoint Attorney.

EXECUTIVE BOARD ACTION

IX. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S)

Summary

Regular Meeting, Monday, August 29, 2022

Attachments

- PRIOR MEETING MINUTES_2022-08-29 regular on letterhead_DRAFT
- MEMORANDUM: 2022-10-18

Actions

- 09/20/22: (Executive Board meeting canceled)
- 10/18/22: Quorum not met
- 11/15/22: (Executive Board meeting canceled)
- 12/13/22: (Executive Board meeting canceled)
- 01/17/23: Board consideration, questions, and vote on approval

EXECUTIVE BOARD
Regular Meeting

Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom A/B

MEETING MINUTES
Monday, August 29, 2022
6:00 P.M.

Attendees
Nathan Mantlo, Brownsburg Township Trustee (Chairman)
Steve Patterson, Lincoln Township Trustee
Travis Tschaenn, Town of Brownsburg Representative
Larry C. Alcorn, Fire Chief
Tina Betuker, Recording Secretary

I. CALL TO ORDER

Mr. Mantlo called the Brownsburg Fire Territory (BFT) Executive Board (the "Board") meeting to order at 6:00 p.m.

II. PLEDGE OF ALLEGIANCE

Everyone in attendance recited the Pledge of Allegiance.

III. MOMENT OF SILENCE

Meeting attendees observed a moment of silence.

IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

Rollcall was taken and it was determined that all Board members were present.

Austin Davis, Logan Davis, and Jase Wilhite presented $1,022.02 to the Hendricks County Rehab Unit from their lemonade stand fundraiser. The Board and Chief Alcorn thanked the boys for their efforts and presented them with recognition certificates.

V. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

Mr. Jim Murphy, 10726 North State Road 267 regarding Agenda Item IX./New/B. Executive Board Copies of Safety Board Minutes. Mr. Murphy is the Safety Board representative for Brown Township and noted that he presented this suggestion; however, he noted that the approved minutes are available as public record through the BFT website (www.brownsburgfire.org>About Fire Territory>Safety Board), and this might be an alternative or supplemental option.

VI. APPROVAL OF PREVIOUS MINUTES: Regular Meeting Tuesday, June 21, 2022

Mr. Tschaenn made a motion approve the meeting minutes dated Tuesday, June 21, 2022, as submitted. Mr. Patterson seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were individually cast aloud.

VII. APPROVAL OF EXPENSE REPORT(S):

June 2022 Activity:	**$158,823.01**
July 2022 Activity:	**$629,563.47**

Mr. Patterson made a motion to approve the expense report for June 2022 activity in the amount of $158,823.01. Mr. Tschaenn seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were individually cast aloud.

Mr. Tschaenn made a motion to approve the expense report for July 2022 activity in the amount of $629,563.47. Mr. Patterson seconded the motion. Mr. Mantlo noted that the total included a 2022 Budget-approved purchase, Line Item #36 for MES-Indiana in the amount of $692,000.00 for Scott Air Pak X3 Pro Package. There were no further questions or comments and the motion passed unanimously by a vote of 3-0; votes were individually cast aloud.

VIII. EXECUTIVE BOARD ITEMS

Old Business

A. Facility Lease Rental Agreement: Lincoln Township, Station #131 Office.

Mr. Tschaenn stated the Brownsburg Town Council had not yet made a decision and he would ensure the item would be placed on their next available meeting agenda. This item remains tabled.

New Business

A. Uniform Conflict of Interest: Jeffrey Kish, Dinges Fire Company

The Board acknowledged their receipt of the required of a Uniform Conflict of Interest from employee Jeffrey Kish for Dinges Fire Company.

Note: a copy of the Uniform Conflict of Interest Statement was submitted to the Town of Brownsburg (Provider Unit) Clerk-Treasurer, noting that the Board has acknowledged it during their Regular Meeting dated Monday, August 29, 2022.

IX. FIRE CHIEF ITEMS

Old Business

A. None

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New Business

A. Monthly Staff Reports
   1. June 2022 Activity
   2. July 2022 Activity

Chief Alcorn presented the monthly staff reports for June 2022 activity and July 2022 activity. There were no questions or comments.

B. Executive Board Copies of Safety Board Minutes

At their Tuesday, August 16, 2022 Regular meeting, the Brownsburg Fire Territory Safety Board (BFTSB) discussed providing copies of their minutes to the Executive Board. It was decided that Chief Alcorn would extend the offer during the Executive Board's next scheduled meeting. Mr. Mantlo asked if the BFTSB operated under any Executive Board procedures. Chief Alcorn clarified that the BFTSB operates under specific Indiana State Code; the Executive Board approves policies, the Fire Chief manages employees under those policies, and the BFTSB enforces discipline related to infractions. Such meeting minutes would be informational only; the Executive Board would take no actions. It was agreed that the Board would like approved BFTSB meeting minutes included in their packet, when applicable (as the BFTSB does not meet regularly).

C. Job Descriptions
   1. Fire Marshal 912 to 1320

Chief Alcorn presented "Job Description: Fire Marshal-1320." This description is renumbered to reflect the position's Car Number. He noted that the distributed packet copy for "Job Description-Fire Marshal, 1320" had a typo. The section just above "SUMMARY" states "Reports to: Deputy Chief of Administration"; however, it should have stated "Reports to: Fire Chief." Mr. Patterson made a motion to approve the "Job Description-Fire Marshal, 1320" with the noted correction. Mr. Mantlo seconded the motion. Mr. Tschaenn stated he believed the motion should be to approve the job description as provided in the packet and to then make a motion to amend with the noted change. Mr. Patterson's motion stood. The motion passed by majority 2-1, as follows: Mr. Mantlo=Yes; Mr. Patterson=Yes; and Mr. Tschaenn=No. Mr. Tschaenn requested that the legality of the vote be discussed with the attorney and Chief Alcorn stated he would reach out and provide the Board with follow-up.

   2. Deputy Fire Marshal/Fire Inspector/Investigator-1322

Chief Alcorn presented "Job Description: Deputy Fire Marshal/Fire Inspector/Investigator 1322." This description is renumbered to reflect the position's Car Number and the title expanded to include "Fire Inspector" and "Investigator." Mr. Tschaenn made a motion to approve the job description. Mr. Patterson seconded the motion. Mr. Mantlo stated he was hesitant to expand administrative staffing and that he supported the part-time inspector solution presented during the Tuesday, June 21, 2022 Regular meeting. There were no further questions or comments and the motion passed by majority 2-1, as follows: Mr. Mantlo=no, Mr. Patterson=yes, and Mr. Tschaenn=yes; votes were individually cast aloud.

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D. Budget 2023

Chief Alcorn presented the BFT 2023 Budget Draft for the Board's consideration. After the meeting packet was distributed to the Board, Chief Alcorn became aware of information which affected some lines. He provided an updated version at the meeting. For clarification, during discussions the distributed packet was referenced as "Version 1" and the copy provided by Chief Alcorn at the meeting was referenced as "Version 2."

2243-GENERAL OPERATING FUND
Total Budget 2023: $12,413,483.35

Salaries and Benefits: $10,997,505.35

- BFT 2023 Budget v2 addition: Indiana Public Employees' Retirement Fund (PERF) administrative cost increase of 0.5%

  Affected: *General/Operating: 2243.207.132-PERF*

- BFT 2023 Budget v2 addition: Town of Brownsburg New Hire: IT Employee – Shared Utilization/Cost

  New: *General/Operating: 2243.207.117-IT Employee Cost Share w/Town (Salary)*
  Affected: *General/Operating: 2243.207.130-FICA & Medicare*
  Affected: *General/Operating: 2243.207.131-Health Insurance*
  Affected: *General/Operating: 2243.207.132-PERF*

- 3% salary increase

- $850.00 added to First Responders' pension base/salary for clothing allowance. 2243.207.225-Firefighter Uniforms fund decreased $28,000.00, as allowed by Indiana state statute.

- Emergency Medical Technician (EMT) stipend changed from flat $3,500.00 to 6% of the Firefighter's salary. There are currently fourteen (14) Firefighter/EMTs.

- 3% increase healthcare management cost; no cost passed to employees

- Incentives: $500.00 stipends for Honor Guard, Peer Fitness Instructors, Peer Support, SCBA Technicians, and EMS supply management. Stipend maxed at $1,000.00 for fitness, based upon fitness testing. $5,000.00 per floating Lieutenant – one per shift for a total of three ($15,000.00). Floating Lieutenants are gaining crew management experience so they can be prepared for the future fire station (Station #134).

- Paramedic starting pay increased to align with the third-year Firefighter salary. Chief Alcorn reiterated the nationwide on-going difficulties in hiring for the Paramedic positions.

There were no further questions or comments related to this budget category.

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Supplies: $308,500.00

- Following up on *Salaries and Benefits* section, Chief Alcorn noted that the *2243.207.225-Uniforms* budget line decreased. Personnel will now be responsible for purchasing uniform items under department policy. Management of dress uniforms will remain under the Quartermaster (Deputy Chief of Administration).

Mr. Tschaenn, referencing budget line *2243.207.292-Operating Supplies*, asked what *"Drone Supplies"* might include. Fire Marshal Paul Hudson stated the line would cover consumable items, such as batteries and propeller blades. He noted that public safety utilization requires that the unit be in a ready-state at all times, as opposed to use by an average consumer who is instructed to allow batteries to fully drain. This causes the batteries to be replaced more often. Mr. Tschaenn asked how much batteries can cost. FM Hudson stated the largest battery can run around $800.00. Mr. Tschaenn enquired about the batteries' lifespan. FM Hudson stated the recent drone was still fairly new with one set of batteries having already required replacement. Mr. Tschaenn requested a review for potential cost-saving measures. FM Hudson was hopeful that purchasing additional batteries allowing for full discharge/rotation might extend their lifespan.

There were no further questions or comments related to this budget category.

Other Services: $1,083,078.00

Chief Alcorn, referencing budget line *2243.207.361-Turnout Gear Maintenance*, noted that the final cost was still pending; however, he was confident that the amount presented ($37,000.00) was fairly accurate. Mr. Mantlo asked what the line is on target to spend this year. Chief Alcorn stated not much of the current budget had been expended; however, a new process starting in 2023 is planned providing for a total care package, including: gear service, yearly deep cleaning and inspection, repairs (when viable) and testing.

Mr. Mantlo, referencing budget line *2243.207.310-Ambulance Collection/ACCT.*, noted that this line is budgeted $65,000.00 and that Medicaid has a partial reimbursement program. Chief Alcorn stated that Accumed Billing charges 6.5% of monies collected – so, $1,000,000.00 collected would exhaust the budget. He noted that the BFT expects to collect $861,000.00 for 2022. In addition, Medicaid will be reimbursing $118,000.00 (Medicaid reimbursement is not managed by Accumed Billing).

There were no further questions or comments related to this category.

Capital Expenses: $24,400.00

Mr. Tschaenn, referencing budget line *2243.207.442-Miscellaneous Capital: EV Charging Station at Headquarters* budgeted for $15,000.00, asked if the unit could be moved in the event Headquarters is relocated. Chief Alcorn stated that, although the unit itself could be moved, electrical costs would be incurred for the re-installation. Mr. Tschaenn asked if placing the unit at a site other than Headquarters was feasible and what it would cost. Chief Alcorn stated this could present logistical issues and that cost is dependent upon existing electrical setup – potentially, $10,000.00. He did note that the Headquarters current circuit panel was full and the project would require the installation of a sub-panel; the budgeted amount includes this cost. Chief Alcorn noted that the design for a new headquarters could include a new charging station. This project is related to the proposed purchase of

a new electric vehicle to be assigned to Fire Prevention (a non-front line responding vehicle). With fuel costs increasing again, the intention is to see how reliable such a vehicle can be when utilized for public safety. Mr. Tschaenn stated his hesitancy to approve the purchase if installed at headquarters, asking, if logistics is the issue, could the new vehicle be assigned to a role out of Station #131. Chief Alcorn stated that the only role out of Station #131 would be the Battalion Chief's vehicle and he could not, at this time, confidently place the vehicle there. Mr. Mantlo recommended removing the proposed purchase from the budget and later requesting an appropriation, if needed. Mr. Patterson recommended that the line remain but discussion regarding the location continue. Chief Alcorn stated he would also research portable charging stations.

There were no further questions or comments related to this category.

4444-EQUIPMENT REPLACEMENT FUND
Total Budget 2023: $799,690.00

2023 ERF Rate was set at $0.0333 per $100.00 Assessed Value (per I.C. 36-8-19-8.5(a)(c) the rate cannot exceed $0.0333)
Example: Residence assessed by Hendricks County Assessor at $100,000.00 = $33.30 total to the Equipment Replacement Fund.

Supplies: $104,730.00

There were no questions or comments related to this category.

Other Services and Charges: $281,500.00

There were no questions or comments related to this category.

Capital Expenses: $406,360.00

- BFT 2023 Budget v2 correction: *4444.207.436-Fitness Equipment* addition error – corrected to reflect $14,600.00.

Mr. Mantlo asked if Chief Alcorn had supplied Board members with an updated list of department vehicles. Chief Alcorn stated the last list provided remains current. Mr. Mantlo, referencing budget line *4444.207.451-Vehicles*, asked why two replacement and one new vehicle were being requested. Chief Alcorn stated the following is planned:

- Division Chief of EMS Vehicle (1350) would become a Pool Car
- The existing Pool Car would be traded-in or sold (2007/2008 Chevrolet)
- The existing Battalion Chief in-service vehicle would be replaced with a downgraded F-150. The existing vehicle is a 2016 F-250 with 55,000 miles whose repairs are no longer cost-effective for a front-line responding vehicle. Unit will be utilized for on-site property maintenance (snow removal, etc.).
- New electric vehicle for Fire Prevention/Deputy Fire Marshal

Mr. Mantlo asked how many vehicles are in the Pool. Chief Alcorn stated only one vehicle is used as a Pool car. In addition, the on-deck fleet includes one vehicle for the Battalion Chief, and one four-wheel drive utility vehicle.

There were no further questions or comments related to this category.

Mr. Patterson made a motion to approve the budget dated August 29, 2022. Mr. Tschaenn seconded the motion. The August 29, 2022 being version 2 and after some discussion, the Board determined that the appropriate vote would be to approve the originally distributed version of August 19, 2022 (v1), then make a motion to amend as submitted under the August 29, 2022 (v2). The motion failed unanimously by a vote of 0-3; votes were individually cast aloud.

Mr. Tschaenn made a motion to approve the budget dated August 19, 2022 (v1). Mr. Patterson seconded the motion. The motion passed by a majority vote of 2-1, as follows: Mr. Mantlo=No; Mr. Patterson=Yes; and Mr. Tschaenn=Yes; votes were individually cast aloud.

Mr. Tschaenn made a motion to amend the approved budget as presented under August 29, 2022 (v2). Mr. Patterson seconded the motion. The motion passed by a majority vote of 2-1, as follows: Mr. Mantlo=No; Mr. Patterson=Yes; and Mr. Tschaenn=Yes; votes were individually cast aloud.

X. ATTORNEY ITEMS

A. None

Note: per the Board's request, the attorney did not attend the meeting.

XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

None.

XII. COMMENTS FROM THE FLOOR

Mr. Dave Weyant, 20 Raccoon Court, regarding inclusion of clothing stipend's effect on employee taxation, use of preferred vendors, location of charging station, and Board meeting procedures.

XIII. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time:	Tuesday, September 20, 2022 6:00 p.m.
Location:	Brownsburg Fire Territory Headquarters Classroom A/B 470 East Northfield Drive • Brownsburg, Indiana 46112

XIV. ADJOURNMENT

Mr. Tschaenn made a motion to adjourn. Mr. Patterson seconded the motion. The meeting adjourned at 7:02 p.m.

Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory Executive Board meeting. Effective August 2020, meetings are live-streamed and archived. Please visit www.Brownsburg.org, select "Live Video and Archives" from the Quick Links menu, click on the Boards and Commission tab, and scroll to your desired meeting date.

Questions may be directed to Fire Chief Larry C. Alcorn at lalcorn@BrownsburgFire.org or via mail to 470 East Northfield Drive, Brownsburg, IN 46112

ABSTAINED

Angela Delp, Brown Township Trustee, Chairman *Date*

Steve Patterson, Lincoln Township Trustee *Date*

Travis Tschaenn, Town of Brownsburg Representative *Date*

Attest: _____

Tina Betuker, Recording Secretary *Date*

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EXECUTIVE BOARD
Regular Meeting

Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom A/B

MEMORANDUM
Tuesday, October 18, 2022
6:00 P.M.

Attendees
Steve Patterson, Lincoln Township Trustee
Travis Tschaenn, Town of Brownsburg Representative
Larry C. Alcorn, Fire Chief
J. Christopher Janak, Attorney
Tina Betuker, Recording Secretary

Nathan Mantlo, Brownsburg Township Trustee (Chairman) was not in attendance; quorum was not met.

Meeting was not called to order and no binding discussions were held.

ATTEST: _____ 10-19-2022
Tina M. Betuker, Recording Secretary *Date*

EXECUTIVE BOARD ACTION

X. APPROVAL OF EXPENSE REPORT(S)

Summary

August 2022 expenditures

•	2243-General Operating Fund	$	104,466.26
•	4444.207.231-Firefighting Equipment	$	3,765.00
•	4444.207.350-Facility Updates	$	23,817.03
•	2300.207.460-Fire Events	$	6,034.33
•	2502.207.011-Fire Overpayments & Refunds	$	100.00
•	2502.307.301-Training Expenses	$	247.65
	Total:	$	138,430.27

September 2022 expenditures

•	2243-General Operating Fund	$	104,717.15
•	4444.207.231-Firefighting Equipment	$	4,493.39
•	4444.207.442-Computers/Software	$	242.52
•	2300.207.460-Fire-Events	$	599.27
•	2502.207.011-Fire Overpayments & Refunds	$	300.00
	Total:	$	110,352.33

October 2022 expenditures

•	2243-General Operating Fund	$	64,281.63
•	4444.207.387-PPE Equipment	$	3,283.21
•	2300.207.462-Fire-Misc.	$	225.00
•	2502.207.011-Fire Overpayments & Refunds	$	50.00
	Total:	$	67,839.84

November 2022 expenditures

•	2243-General Operating Fund	$	148,393.64
•	4444.207.231-Firefighting Equipment	$	14,261.76
•	4444.207.387-PPE Equipment	$	10,434.84
•	4444.207.442-Computers/Software	$	3,843.16
•	2502.207.011-Fire Overpayments & Refunds	$	962.27
•	2502.207.301-Training Expenses	$	58.54
	Total:	$	177,954.21

December 2022 expenditures

•	2243-General Operating Fund	$	125,288.28
•	4444.207.231-Firefighting Equipment	$	29,913.63
•	4444.207.387-PPE Equipment	$	8,174.04
•	4444.207.442-Computers/Software	$	283.53
•	2502.207.011-Fire Overpayments & Refunds	$	1,072.05
•	2502.207.301-Training Expenses	$	286.74
•	2300.207.461-Employee Appreciation	$	83.82
	Total:	$	165,102.09

EXECUTIVE BOARD ACTION

Attachments

- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 08/2022
- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 09/2022
- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 10/2022
- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 11/2022
- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 12/2022

Actions

- 09/20/22: (Executive Board meeting canceled).
- 10/18/22: Quorum not met.
- 11/15/22: (Executive Board meeting canceled)
- 12/13/22: (Executive Board meeting canceled)
- 01/17/23: Vote regarding approval pending

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
1	8/3/2022	47597	Amazon.com-4717	360-Facility Maintenance	$ 449.97	STA131: HVAC PANELS
2	8/3/2022	47598	Amazon.com-4717	292-Operating Supplies	$ 153.75	REFLECTIVE TAPE FOR BARN
3	8/3/2022	47599	Amazon.com-4717	231-Special Ops Supplies	$ 66.98	CO2 MONITOR W/LANYARD
4	8/3/2022	47600	Amazon.com-4717	231-Special Ops Supplies	$ 119.96	PORTABLE GAS DETECTORS
5	8/4/2022	47608	Amazon.com-4717	360-Facility Maintenance	$ 17.71	STA132 SEPTIC TANK FLOAT
6	8/4/2022	47609	Jerry Harder-14949	Split 1 of 2: 2502.207.301-Training Expenses	$ 247.65	TR GR: STRAW BALES
7	8/4/2022	47609	Jerry Harder-14949	Split 2 of 2: 233-Training Supplies	$ 52.35	TR GR: STRAW BALES
8	8/4/2022	47610	Lowe's-9486	233-Training Supplies	$ 106.80	BURN CAN BROOM
9	8/4/2022	47611	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 346.25	STA133: FLUSH VALVE LEAK
10	8/4/2022	47612	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 2,530.28	E139: A/C REPAIR
11	8/4/2022	47613	Belle Tire Distributors-16996	363-Vehicle/Equip. Repairs	$ 1,111.96	C1330: TIRES (x4)
12	8/4/2022	47614	Indianapolis EMS-13557	290-Medical Supplies	$ 1,481.06	MISC. MEDICAL & PHARMA: 07/2022
13	8/4/2022	47615	Penn Care, Inc.-17336	290-Medical Supplies	$ 18.26	SODIUM CHLORIDE
14	8/4/2022	47616	Eagle Engraving, Inc.-19407	225-Firefighter Uniforms	$ 440.95	HONOR GUARD: AXES
15	8/4/2022	47617	Lowe's-9486	292-Operating Supplies	$ 50.67	STA133: HVAC FILTERS
16	8/4/2022	47618	Lydia Leggett, C & L Cleaning Solutions, LLC-18485	360-Facility Maintenance	$ 891.00	HQ CLEANING: 06 & 07/2022
17	8/4/2022	47620	MES-Indiana-7380	4444.207.231-Firefighting Equipment	$ 2,215.00	DECON TENT
18	8/4/2022	47621	MES-Indiana-7380	293-Firefighting Supplies	$ 12,722.08	JUMBO GEAR BAGS, FIRE SOAPS, FIRE WIPES, BAGS, BAG HOLDERS
19	8/4/2022	QC	Aqua Indiana, Inc.-9121	354-Water	$ 99.00	STA133: SEWER: 6/27/22-7/28/22
20	8/5/2022	47624	CFS Inspections-13216	316-Misc. Other Services	$ 2,530.50	ANNUAL LADDER TESTING: 2022
21	8/5/2022	47625	MES-Indiana-7380	4444.207.350-Facility Updates	$ 8,408.83	STA132: GEAR EXTRACTOR; SHIP
22	8/5/2022	47626	Lowe's-9486	360-Facility Maintenance	$ 98.22	HQ BARN ELEC WORK
23	8/5/2022	47627	MES-Indiana-7380	225-Firefighter Uniforms	$ 2,461.25	FF UNIFORM ALLOTMENT PURCHASES
24	8/5/2022	QC	Axia Technology Partners, LLC-9946	324-Telephone	$ 352.00	TELEPHONE: 08/2022
25	8/5/2022	QC	Comcast Business-6336	325-On Line Services	$ 55.22	TV SVC: 8/13/22-9/12/22
26	8/5/2022	QC	Wex Fleet Universal-14024	226-Gasoline	$ 122.04	BC130: FUEL
27	8/8/2022	47633	Amazon.com-4717	365-Radio Maintenance	$ 139.98	APX6000 COMPATIBLE BATTERIES
28	8/8/2022	47634	Mindy's Brownsburg Signs, Inc.-12814	2300.207.460-Fire-Events	$ 200.00	CSD2022: EIGHT VINYL SIGNS
29	8/8/2022	47635	Lowe's-9486	292-Operating Supplies	$ 123.98	STA133: PAINT SUPPLIES
30	8/8/2022	47636	Lowe's-9486	363-Vehicle/Equip. Repairs	$ 7.59	C1302 LEAK SEALANT
31	8/8/2022	47637	Lowe's-9486	233-Training Supplies	$ 486.26	FF ACADEMY: HOUSE BURN SUPPLIES
32	8/8/2022	47638	Lowe's-9486	233-Training Supplies	$ 109.60	900E&MAHONEY: TRAINING BURNS
33	8/8/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 90.81	PER PAGE: #22084-04: 07/2022
34	8/10/2022	47658	International Assoc. of Arson Investigators-7495	313-Training and Travel	$ 450.00	"INDIANA FIRE INVESTIGATION CONFERENCE": REGISTRATION
35	8/10/2022	47659	Penn Care, Inc.-17336	290-Medical Supplies	$ 18.75	LANCETS
36	8/10/2022	47660	Cyberian Technologies-9816	364-IT Services	$ 674.00	MS OFFICE365: 08/2022
37	8/10/2022	47661	Hendricks Occupational Health-4134	346-Health and Wellness	$ 576.00	NEW HIRE: PHYSICAL
38	8/10/2022	47662	Pomp's Tire Service, Inc.-7299	363-Vehicle/Equip. Repairs	$ 260.26	L131: RRO REPAIR/SVC CALL
39	8/10/2022	47663	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 2,325.28	E132: PMI, REPL OIL PAN GASKET
40	8/10/2022	47664	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 2,038.56	E131: PMI
41	8/10/2022	47665	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 722.00	E133: NO START ISSUE
42	8/10/2022	47666	Penn Care, Inc.-17336	290-Medical Supplies	$ 275.00	ET TUBES, IV TUBING
43	8/10/2022	47667	Duo Water-7362	292-Operating Supplies	$ 637.00	HQ: WATER SOFTENER SALT
44	8/10/2022	QC	Everstream Holding LLC-Michigan-8127	325-On Line Services	$ 619.98	FIBER-OPTIC: 08/2022
45	8/15/2022	47690	4 Imprint-8364	2300.207.460-Fire-Events	$ 4,409.33	CSD2022: GROCERY COOLER TOTES
46	8/15/2022	47691	Bose McKinney & Evans, LLP-9648	312-Attorney Fees	$ 2,657.50	BFT LEGAL BUSINESS: 07/2022
47	8/15/2022	47692	O'Reilly Automotive, Inc.-7215	292-Operating Supplies	$ 33.96	STA133: HEDGE TRIMMER FUEL
48	8/15/2022	47693	Baker Tilly Municipal Advisors, LLC-490	309-Professional Services	$ 9,022.00	FIRE STATION PLANNING
49	8/15/2022	47694	Indianapolis EMS-13557	290-Medical Supplies	$ 633.92	MISC. MEDICAL & PHARMA: 08/2022
50	8/15/2022	47695	Brownsburg Napa and Machining-35	363-Vehicle/Equip. Repairs	$ 28.99	L131: HYDRAULIC OIL
51	8/15/2022	47696	Macqueen Emergency Group-7186	232-SCBA	$ 365.00	AIR SAMPLE KIT, HURST TOOL COVER
52	8/15/2022	47697	MES-Indiana-7380	225-Firefighter Uniforms	$ 393.20	FF UNIFORM ALLOTMENT PURCHASES
53	8/15/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA131: ICE MACHINE: 08/2022
54	8/17/2022	QC	Citizen's Energy Group-432	354-Water	$ 107.87	STA133: METER: 08/08/2022
55	8/18/2022	47736	Oracle Elevator Company-7273	360-Facility Maintenance	$ 1,225.06	STA131: MSA: 2022 Q1 STA131: MSA: 2022 Q2
56	8/18/2022	47737	Universal Sign Systems, Inc.-11186	360-Facility Maintenance	$ 450.00	9/11 MEMORIAL DONOR SIGN PEDESTAL
57	8/18/2022	47738	Goshen Police Department-3066	313-Training and Travel	$ 1,300.00	"HONOR GUARD CAMP": REGISTRATION
58	8/18/2022	47739	Hendricks Regional Health-239	290-Medical Supplies	$ 1,041.05	MISC. MED & PHARMA: 07/2022
59	8/18/2022	47740	O'Reilly Automotive, Inc.-7215	292-Operating Supplies	$ 87.42	VEHICLE CLEANING SUPPLIES
60	8/18/2022	47741	Dean's Rent All-396	360-Facility Maintenance	$ 149.99	STA133: LEAF BLOWER
61	8/18/2022	47742	Economy Plus Janitorial Supplies-4	292-Operating Supplies	$ 55.48	HQ: BATHRM HAND SOAP
62	8/18/2022	47743	HMP Omnimedia-19491	313-Training and Travel	$ 674.00	"EMS WORLD EXPO 2022": REGISTRATION
63	8/18/2022	47744	Southwest Airlines-9365	313-Training and Travel	$ 1,010.95	"EMS WORLD EXPO 2022": AIRFARE
64	8/18/2022	47745	Cvent-18605	313-Training and Travel	$ 998.80	"EMS WORLD EXPO 2022": HOTEL
65	8/18/2022	47746	Kansas Turnpike Authority-19478	313-Training and Travel	$ 5.75	"INTO THE JOB-FIREMANS SYMP": TURNPIKE TOLL/OUT
66	8/18/2022	47747	Kansas Turnpike Authority-19478	313-Training and Travel	$ 5.75	"INTO THE JOB-FIREMANS SYMP": TURNPIKE TOLL/RETURN
67	8/18/2022	47748	Best Western-10035	313-Training and Travel	$ 347.98	"INTO THE JOB-FIREMANS SYMP": HOTEL
68	8/18/2022	47749	Union Stockyards-19492	313-Training and Travel	$ 67.20	"INTO THE JOB-FIREMANS SYMP": LUNCHES x2 8/12 & 8/13
69	8/18/2022	47750	The Monarch-18396	313-Training and Travel	$ 38.71	"INTO THE JOB-FIREMANS SYMP": DINNER x2 8/11
70	8/18/2022	47752	McDonald's Restaurant-6017	313-Training and Travel	$ 15.70	"INTO THE JOB-FIREMANS SYMP": LUNCH x2 8/14
71	8/18/2022	47753	Action Pest Control-10164	360-Facility Maintenance	$ 233.00	BFT PEST CONTROL: 08/2022
72	8/18/2022	47754	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	$ 63.14	CYLINDER RENTAL: ACETYLENE 06/2022 AND 07/2022
73	8/18/2022	47754	Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	$ 1,698.07	CYLINDER RENTAL: OXYGEN 06/2022 AND 07/2022; OXYGEN DEL
74	8/18/2022	47755	Macqueen Emergency Group-7186	4444.207.231-Firefighting Equipment	$ 1,550.00	HURST STRONG ARM BATTERIES
75	8/18/2022	47756	Dinges Fire Company-19494	296-Protective Clothing	$ 1,456.00	LATERAL TX HIRES: FIRE BOOTS; SHIPPING

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
76	8/18/2022	47757	Laundry One-15455	4444.207.350-Facility Updates	$ 15,408.20	STA131: GEAR EXTRACTOR
77	8/18/2022	47758	D & E Printing Co., Inc.-172	225-Firefighter Uniforms	$ 1,023.25	FF UNIFORM ALLOTMENT PURCHASES
78	8/23/2022	QC	FirstNet/AT&T Mobility-8075	326-Cellular & Data	$ 1,195.26	CELL VOICE/EQUIP: 7/12/22-8/11/22
79	8/23/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 77.26	DOC DESTRUCTION: 09/2022
80	8/29/2022	47815	MES-Indiana-7380	225-Firefighter Uniforms	$ 18.50	FF UNIFORM ALLOTMENT PURCHASES
81	8/29/2022	47816	Mindy's Brownsburg Signs, Inc.-12814	2300.207.460-Fire-Events	$ 1,425.00	CSD2022: YARD SIGNS, BANNERS
82	8/29/2022	47817	Office360-14662	223-Office Supplies	$ 49.04	TRAINING: 1" BINDERS
83	8/29/2022	47818	Service Sanitation, Inc.-19263	233-Training Supplies	$ 104.50	TR GR PORT RESTRM: 8/19/2022-9/15/2022
84	8/29/2022	47819	Rowe Paving-6195	360-Facility Maintenance	$ 14,500.00	STA132: ASPHALT REPAIR
85	8/29/2022	47820	Webb Effects, LLC-19250	363-Vehicle/Equip. Repairs	$ 165.00	C1320 REAR WINDOW GRAPHICS
86	8/29/2022	47821	Porter Towing-822	363-Vehicle/Equip. Repairs	$ 220.00	C1350 TOW
87	8/29/2022	47822	Hoosier Fire Equipment, Inc.-6882	363-Vehicle/Equip. Repairs	$ 1,051.72	M133: REAR BLOWER FAN REPL.
88	8/29/2022	47823	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 466.90	E139: A/C LEAK REPAIR
89	8/29/2022	47824	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 868.12	E131: AIR DRYER ISSUE
90	8/29/2022	47825	MES-Indiana-7380	225-Firefighter Uniforms	$ 281.28	FF UNIFORM ALLOTMENT PURCHASES
91	8/29/2022	47826	Tar Heels Seal Coating, LLC-10429	360-Facility Maintenance	$ 6,500.00	STA132: SEALCOAT/CRACK FILL/STRIPING
92	8/29/2022	47827	Turnout Rental-13262	296-Protective Clothing	$ 451.90	GEAR CLEANING/REPAIRS
93	8/29/2022	47828	Airgas USA, LLC-10299	290-Medical Supplies	$ 278.89	OXYGEN; DELIVERY
94	8/29/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA133: ICE MACHINE: 08/2022
95	8/29/2022	AmbRef	Jon Lambertson-19317	2502.207.011-Fire Overpayments & Refunds	$ 100.00	EMS OVERPAYMENT REFUND
96	8/30/2022	Utility	Pinkerton Fuels & Lubricants-5046	226-Gasoline	$ 6,788.62	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
97	8/30/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 75.00	MONTHLY SEWER: HQ: 6/7/2022-7/7/2022
98	8/30/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 62.50	MONTHLY SEWER: STA131: 6/7/2022-7/11/2022
99	8/30/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 228.57	MONTHLY WATER: HQ: 6/7/2022-7/7/2022
100	8/30/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 484.96	MONTHLY WATER: STA131: 6/7/2022-7/11/2022
101	8/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 2,551.40	HQ ADMIN: 6/16/2022-7/18/2022
102	8/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 2,005.48	HQ ADMIN: 7/19/2022-8/16/2022
103	8/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 109.27	HQ GARAGE: 6/16/2022-7/18/2022
104	8/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 104.28	HQ GARAGE: 7/19/2022-8/16/2022
105	8/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 10.71	JR. HIGH SIRENS: 6/29/2022-7/28/2022
106	8/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 42.84	SIREN #4: 6/29/2022-7/28/2022
107	8/30/2022	Utility	AES-6113	351-Electricity	$ 1,174.28	MONTHLY ELECTRIC: STA133: 6/27/2022-7/26/2022
108	8/30/2022	Utility	Hendricks Power Co-op-253	351-Electricity	$ 1,221.02	MONTHLY ELECTRIC: STA132/LOT: 7/1/2022-8/1/2022
109	8/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 330.53	MONTHLY GAS: HQ 7/6/2022-8/4/2022
110	8/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 403.19	MONTHLY GAS: STA131 7/6/2022-8/4/2022
111	8/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 158.88	MONTHLY GAS: STA132 7/7/2022-8/4/2022
112	8/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 233.75	MONTHLY GAS: STA133 7/7/2022-8/4/2022
113	8/30/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 92.85	MONTHLY TRASH: HQ 09/2022
114	8/30/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 91.53	MONTHLY TRASH: STA131 09/2022
115	8/30/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 24.42	MONTHLY TRASH: STA132 09/2022
116	8/30/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 46.36	MONTHLY TRASH: STA133 092022
117	8/30/2022	Utility	Everstream Holding LLC-Michigan-8127	364-IT Services	$ 382.40	MO FIBER-OPTIC SUPPORT: 08/2022
118	8/30/2022	Utility	Databank-17015	364-IT Services	$ 33.75	MO FIBER-OPTIC SUPPORT: COPPER 08/2022
119	8/30/2022	Utility	Steele Insurance-14947	364-IT Services	$ 156.25	INSURANCE INTERACE MAINT SUPPORT: 07/2022
120	8/30/2022	Utility	Workable Software Ltd.-18189	398-Professional Memberships	$ 48.00	PRE-HIRE BACKGROUND CHECK
121	8/30/2022	Utility	Workable Software Ltd.-18189	398-Professional Memberships	$ 10.00	PRE-HIRE BACKGROUND CHECK
122	8/30/2022	Utility	Workable Software Ltd.-18189	398-Professional Memberships	$ 48.00	PRE-HIRE BACKGROUND CHECK
123	8/30/2022	Utility	Workable Software Ltd.-18189	398-Professional Memberships	$ 10.00	PRE-HIRE BACKGROUND CHECK
124	8/30/2022	Utility	Workable Software Ltd.-18189	398-Professional Memberships	$ 48.00	PRE-HIRE BACKGROUND CHECK
125	8/30/2022	Utility	Workable Software Ltd.-18189	398-Professional Memberships	$ 10.00	PRE-HIRE BACKGROUND CHECK
126	8/30/2022	Utility	Workable Software Ltd.-18189	398-Professional Memberships	$ 48.00	PRE-HIRE BACKGROUND CHECK
127	8/30/2022	Utility	Workable Software Ltd.-18189	398-Professional Memberships	$ 10.00	PRE-HIRE BACKGROUND CHECK
				Total:	$ 138,430.27	
			2243-General/Operating Fund	2243-General/Operating Fund	$ 104,466.26	
			4444-Equipment Replacement Fund	4444.207.231-Firefighting Equipment	$ 3,765.00	
				4444.207.350-Facility Updates	$ 23,817.03	
			2300-Donation Fund	2300.207.460-Fire-Events	$ 6,034.33	
			2502-Non Budgeted Fund	2502.207.011-Fire Overpayments & Refunds	$ 100.00	
				2502.207.301-Training Expenses	$ 247.65	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 104,436.00	$ -	$ 8,033.54	$ 7,728.44	$ -	$ 36,150.89
2243.207.113	$ -	$ 104,436.00	$ 68,285.11	$ 64,552.20	65.38%	
SECRETARY PAY	$ 40,469.00	$ -	$ 3,113.00	$ 2,986.08	$ -	$ 14,008.51
2243.207.114	$ -	$ 40,469.00	$ 26,460.49	$ 24,946.88	65.38%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ 150.00	$ -	$ -	$ 1,950.00
2243.207.116	$ -	$ 2,700.00	$ 750.00	$ 300.00	27.78%	
CIVILIAN PARAMEDICS	$ 1,212,513.00	$ -	$ 59,337.46	$ 45,933.58	$ -	$ 729,931.25
2243.207.119	$ -	$ 1,212,513.00	$ 482,581.75	$ 370,214.28	39.8%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 25,603.40	$ 25,950.79	$ -	$ (198,521.26)
2243.207.119.01	$ -	$ -	$ 198,521.26	$ 164,092.79	.%	
FIREFIGHTER PAY	$ 5,155,817.00	$ -	$ 371,359.28	$ 372,336.55	$ -	$ 1,912,750.78
2243.207.120	$ -	$ 5,155,817.00	$ 3,243,066.22	$ 3,135,787.11	62.9%	
FIRE MARSHAL PAY	$ 76,527.00	$ -	$ 5,886.68	$ 5,601.04	$ -	$ 26,490.22
2243.207.121	$ -	$ 76,527.00	$ 50,036.78	$ 46,793.14	65.38%	
IT ADMINISTRATION	$ -	$ -	$ 824.00	$ -	$ -	$ (7,004.01)
2243.207.122	$ -	$ -	$ 7,004.01	$ -	.%	
OVERTIME PAY	$ 200,000.00	$ -	$ 43,768.11	$ 51,434.61	$ -	$ (11,856.32)
2243.207.123	$ -	$ 200,000.00	$ 211,856.32	$ 155,673.58	105.93%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 2,114.74	$ 1,850.07	$ -	$ 21,893.04
2243.207.124	$ -	$ 35,000.00	$ 13,106.96	$ 10,948.97	37.45%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 3,211.00	$ 3,089.00	$ -	$ 24,461.00
2243.207.125	$ -	$ 50,000.00	$ 25,539.00	$ 27,478.00	51.08%	
HOLIDAY PAY	$ 32,000.00	$ -	$ -	$ -	$ -	$ 13,400.00
2243.207.126	$ -	$ 32,000.00	$ 18,600.00	$ 16,600.00	58.13%	
FICA & MEDICARE	$ 184,983.00	$ -	$ 13,512.54	$ 12,615.46	$ -	$ 74,011.15
2243.207.130	$ -	$ 184,983.00	$ 110,971.85	$ 97,090.51	59.99%	
HEALTH INSURANCE	$ 2,026,277.00	$ -	$ 168,856.42	$ 163,401.54	$ -	$ 675,425.64
2243.207.131	$ -	$ 2,026,277.00	$ 1,350,851.36	$ 1,307,212.32	66.67%	
PERF	$ 1,206,035.00	$ -	$ 87,453.88	$ 84,174.38	$ -	$ 452,107.31
2243.207.132	$ -	$ 1,206,035.00	$ 753,927.69	$ 697,879.33	62.51%	
*TOTAL SALARIES & BENEFITS	$ 10,326,757.00	$ -	$ 793,224.05	$ 777,101.54	$ -	$ 3,765,198.20
	$ -	$ 10,326,757.00	$ 6,561,558.80	$ 6,119,569.11	63.54%	
POSTAGE	$ 1,000.00	$ -	$ -	$ 11.38	$ 24.00	$ 716.10
2243.207.221	$ 98.81	$ 1,098.81	$ 358.71	$ 805.98	32.65%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 343.03	$ 2,096.58	$ 1,007.39	$ 2,365.86
2243.207.223	$ 920.26	$ 7,920.26	$ 4,547.01	$ 4,672.78	57.41%	
FIREFIGHTER UNIFORMS	$ 40,000.00	$ -	$ 3,618.94	$ 2,663.96	$ 3,026.96	$ 12,334.70
2243.207.225	$ 8,496.72	$ 48,496.72	$ 33,135.06	$ 22,928.28	68.32%	
GASOLINE	$ 65,000.00	$ -	$ 6,910.66	$ 5,028.06	$ -	$ (3,154.75)
2243.207.226	$ -	$ 65,000.00	$ 68,154.75	$ 23,304.96	104.85%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ 234.00	$ 275.87	$ 540.00	$ 2,967.80
2243.207.227	$ 849.47	$ 5,849.47	$ 2,341.67	$ 1,430.32	40.03%	
FUEL - DIESEL	$ -	$ -	$ -	$ 5,020.08	$ -	$ 4,827.90
2243.207.228	$ 4,827.90	$ 4,827.90	$ -	$ 21,232.10	.%	
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ 473.12	$ 2,680.10	$ 286.92	$ 2,094.58
2243.207.231	$ 2,367.37	$ 7,367.37	$ 4,985.87	$ 2,923.13	67.68%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SCBA	$ 1,000.00	$ -	$ 365.00	$ 326.35	$ -	$ 604.20
2243.207.232	$ 144.80	$ 1,144.80	$ 540.60	$ 661.98	47.22%	
TRAINING SUPPLIES	$ 20,000.00	$ -	$ 1,146.27	$ 1,658.89	$ 781.33	$ 12,640.39
2243.207.233	$ 1,555.89	$ 21,555.89	$ 8,134.17	$ 6,788.22	37.74%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ 4,130.00	$ -	$ -	$ 8,142.62
2243.207.274	$ -	$ 14,500.00	$ 6,357.38	$ 3,455.49	43.84%	
CPR SUPPLIES	$ 1,000.00	$ -	$ -	$ 238.00	$ -	$ 227.52
2243.207.289	$ -	$ 1,000.00	$ 772.48	$ 3,244.14	77.25%	
MEDICAL SUPPLIES	$ 85,000.00	$ -	$ 6,970.36	$ 4,839.46	$ 8,918.60	$ 41,436.58
2243.207.290	$ 22,671.51	$ 107,671.51	$ 57,316.33	$ 43,608.59	53.23%	
OPERATING SUPPLIES	$ 25,000.00	$ -	$ 1,976.34	$ 2,175.76	$ 3,700.57	$ 4,517.14
2243.207.292	$ 2,432.56	$ 27,432.56	$ 19,214.85	$ 24,378.05	70.04%	
FIREFIGHTING SUPPLIES	$ 24,250.00	$ -	$ 681.63	$ 574.64	$ 12,851.51	$ 1,793.04
2243.207.293	$ 1,287.45	$ 25,537.45	$ 10,892.90	$ 7,608.22	42.65%	
PROTECTIVE CLOTHING	$ 15,000.00	$ -	$ 354.35	$ -	$ 1,907.90	$ 10,786.98
2243.207.296	$ 11,035.76	$ 26,035.76	$ 13,340.88	$ 8,863.74	51.24%	
TOTAL SUPPLIES*	$ 308,750.00	$ -	$ 27,203.70	$ 27,589.13	$ 33,045.18	$ 102,300.66
	$ 56,688.50	$ 365,438.50	$ 230,092.66	$ 175,905.98	62.96%	
CLERK TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ -
2243.207.303	$ -	$ 30,000.00	$ 30,000.00	$ 30,000.00	100.%	
PROFESSIONAL SERVICES	$ 38,000.00	$ -	$ 9,022.00	$ -	$ 7,250.00	$ 10,723.74
2243.207.309	$ 19,810.00	$ 57,810.00	$ 39,836.26	$ 7,452.97	68.91%	
AMBULANCE COLLECTION/ACCT.	$ 65,000.00	$ -	$ 4,075.00	$ 6,173.53	$ -	$ 34,712.82
2243.207.310	$ -	$ 65,000.00	$ 30,287.18	$ 39,538.86	46.6%	
ATTORNEY FEES	$ 60,000.00	$ -	$ 2,657.50	$ 8,877.50	$ -	$ 41,919.08
2243.207.312	$ 5,294.91	$ 65,294.91	$ 23,375.83	$ 54,405.33	35.8%	
TRAINING AND TRAVEL	$ 43,850.00	$ -	$ -	$ 6,562.15	$ 7,750.83	$ 12,069.46
2243.207.313	$ 8,068.08	$ 51,918.08	$ 32,097.79	$ 20,683.80	61.82%	
MISC. OTHER SERVICES	$ 5,300.00	$ -	$ 2,530.50	$ 1,213.12	$ -	$ 1,043.84
2243.207.316	$ 6.07	$ 5,306.07	$ 4,262.23	$ 5,494.33	80.33%	
TELEPHONE	$ 5,800.00	$ -	$ 352.00	$ 352.00	$ -	$ 2,251.12
2243.207.324	$ -	$ 5,800.00	$ 3,548.88	$ 3,574.16	61.19%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 825.17	$ 736.47	$ -	$ 3,908.29
2243.207.325	$ -	$ 10,000.00	$ 6,091.71	$ 5,804.39	60.92%	
CELLULAR & DATA	$ 16,000.00	$ -	$ 1,195.26	$ 991.94	$ -	$ 5,630.86
2243.207.326	$ -	$ 16,000.00	$ 10,369.14	$ 7,937.51	64.81%	
PRINTING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ 143.50	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ -	$ -	$ 375.03
2243.207.332	$ -	$ 500.00	$ 124.97	$ 146.53	24.99%	
PROFESSIONAL BOOKS	$ 1,000.00	$ -	$ -	$ 1,345.50	$ -	$ 915.00
2243.207.334	$ -	$ 1,000.00	$ 85.00	$ 1,345.50	8.5%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ -	$ -	$ 7,117.04
2243.207.336	$ 8,295.19	$ 16,295.19	$ 9,178.15	$ -	56.32%	
LIABILITY INS. DEDUCTIBLES	$ 10,000.00	$ -	$ -	$ -	$ 340.55	$ 5,304.00
2243.207.339	$ 340.55	$ 10,340.55	$ 4,696.00	$ 1,000.00	45.41%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
INSURANCE	$ 85,000.00	$ -	$ -	$ -	$ -	$ 80,840.45
2243.207.340	$ -	$ 85,000.00	$ 4,159.55	$ -	4.89%	
WORKERS COMPENSATION	$ 100,000.00	$ -	$ -	$ -	$ -	$ 100,000.00
2243.207.343	$ -	$ 100,000.00	$ -	$ -	.%	
HEALTH & WELLNESS	$ 90,887.00	$ 2,450.00	$ 1,976.00	$ -	$ 2,759.20	$ 55,892.17
2243.207.346	$ 76,512.50	$ 169,849.50	$ 111,198.13	$ 53,532.20	65.47%	
STORMWATER	$ 2,500.00	$ -	$ 137.50	$ -	$ -	$ 1,400.00
2243.207.350	$ -	$ 2,500.00	$ 1,100.00	$ 1,100.00	44.%	
ELECTRICITY	$ 55,000.00	$ -	$ 7,219.28	$ 4,205.32	$ -	$ 12,500.50
2243.207.351	$ -	$ 55,000.00	$ 42,499.50	$ 34,231.93	77.27%	
HEAT	$ 40,000.00	$ -	$ 1,126.35	$ 632.04	$ -	$ 18,536.01
2243.207.353	$ -	$ 40,000.00	$ 21,463.99	$ 16,714.35	53.66%	
WATER	$ 12,000.00	$ -	$ 920.40	$ 218.97	$ -	$ 5,479.42
2243.207.354	$ -	$ 12,000.00	$ 6,520.58	$ 6,267.50	54.34%	
SCAVENGER SERVICE	$ 6,000.00	$ -	$ 332.42	$ 562.39	$ -	$ 2,143.71
2243.207.355	$ -	$ 6,000.00	$ 3,856.29	$ 3,904.97	64.27%	
FACILITY MAINTENANCE	$ 106,231.00	$ -	$ 12,451.97	$ 6,259.13	$ 27,309.78	$ 30,463.20
2243.207.360	$ 8,000.50	$ 114,231.50	$ 56,458.52	$ 52,533.61	49.42%	
TURNOUT GEAR MAINTENANCE	$ 5,000.00	$ -	$ -	$ -	$ -	$ 4,804.60
2243.207.361	$ -	$ 5,000.00	$ 195.40	$ 5,233.18	3.91%	
COPIER LEASE & MAINTENANCE	$ 9,000.00	$ -	$ 382.20	$ 439.87	$ -	$ 4,359.73
2243.207.362	$ -	$ 9,000.00	$ 4,640.27	$ 5,821.78	51.56%	
VEHICLE/EQUIPMENT REPAIRS	$ 100,000.00	$ -	$ 10,175.99	$ 1,442.30	$ 11,942.96	$ 12,446.53
2243.207.363	$ 15,281.14	$ 115,281.14	$ 90,891.65	$ 61,326.52	78.84%	
IT SERVICES	$ 81,522.00	$ -	$ 2,446.40	$ 5,167.86	$ 173.70	$ 34,192.58
2243.207.364	$ 680.75	$ 82,202.75	$ 47,836.47	$ 73,850.33	58.19%	
RADIO MAINTENANCE	$ 7,000.00	$ -	$ -	$ 189.00	$ 139.98	$ 2,644.57
2243.207.365	$ 1,878.00	$ 8,878.00	$ 6,093.45	$ 4,289.52	68.64%	
SCBA MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -
2243.207.367	$ -	$ -	$ -	$ 5,655.29	.%	
EMS MAINTENANCE	$ 17,462.00	$ -	$ -	$ -	$ -	$ 12,540.09
2243.207.369	$ 14,669.00	$ 32,131.00	$ 19,590.91	$ 4,870.96	60.97%	
SUBSCRIPTIONS & DUES	$ 450.00	$ -	$ -	$ -	$ -	$ (215.57)
2243.207.393	$ -	$ 450.00	$ 665.57	$ 485.57	147.9%	
PROFESSIONAL MEMBERSHIPS	$ 3,155.00	$ -	$ 232.00	$ 175.00	$ -	$ 264.50
2243.207.398	$ -	$ 3,155.00	$ 2,890.50	$ 915.00	91.62%	
TOTAL OTHER SVCS*	$ 1,014,907.00	$ 2,450.00	$ 58,057.94	$ 45,544.09	$ 57,667.00	$ 504,512.77
	$ 158,836.69	$ 1,176,193.69	$ 614,013.92	$ 508,259.59	52.2%	
MISC CAPITAL	$ 190,000.00	$ -	$ -	$ 34,980.00	$ -	$ 190,000.00
2243.207.442	$ -	$ 190,000.00	$ -	$ 357,823.07	.%	
PHYSICAL FITNESS EQUIP	$ 15,507.00	$ -	$ -	$ -	$ 11,650.00	$ 3,857.00
2243.207.445	$ -	$ 15,507.00	$ -	$ -	.%	
TRAINING EQUIPMENT	$ 7,000.00	$ -	$ 2,367.32	$ -	$ -	$ 814.13
2243.207.452	$ -	$ 7,000.00	$ 6,185.87	$ -	88.37%	
FACILITY EQUIPMENT	$ 22,310.00	$ -	$ -	$ -	$ -	$ 2,846.64
2243.207.453	$ -	$ 22,310.00	$ 19,463.36	$ -	87.24%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TOTAL CAPITAL EXPENSES*	$ 234,817.00	$ -	$ 2,367.32	$ 34,980.00	$ 11,650.00	$ 197,517.77
	$ -	$ 234,817.00	$ 25,649.23	$ 357,823.07	10.92%	
**TOTAL FIRE TERRITORY BUDGET	$ 11,885,231.00	$ 2,450.00	$ 880,853.01	$ 885,214.76	$ 102,362.18	$ 4,569,529.40
	$ 215,525.19	$ 12,103,206.19	$ 7,431,314.61	$ 7,161,557.75	61.4%	
GRAND TOTAL	**$ 11,885,231.00**	**$ 2,450.00**	**$ 880,853.01**	**$ 885,214.76**	**$ 102,362.18**	**$ 4,569,529.40**
	$ 215,525.19	**$ 12,103,206.19**	**$ 7,431,314.61**	**$ 7,161,557.75**	**61.4%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 117,600.00	$ -	$ -	$ 4,844.90	$ 5,589.00	$ 68,547.91
4444.207.231	$ 3,784.40	$ 121,384.40	$ 47,247.49	$ 53,554.90	38.92%	
SCBA EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.232	$ 8,201.30	$ 8,201.30	$ 8,201.30	$ -	100.%	
* TOTAL SUPPLIES	$ 117,600.00	$ -	$ -	$ 4,844.90	$ 5,589.00	$ 68,547.91
	$ 11,985.70	$ 129,585.70	$ 55,448.79	$ 53,554.90	42.79%	
FACILITY UPDATES	$ 68,500.00	$ -	$ -	$ 27,951.45	$ 214,817.03	$ 44,682.97
4444.207.350	$ 200,790.00	$ 269,290.00	$ 9,790.00	$ 33,701.45	3.64%	
COMPUTERS	$ -	$ 2,695.00	$ -	$ -	$ -	$ 2,695.00
4444.207.364	$ -	$ 2,695.00	$ -	$ 6,464.94	.%	
PPE EQUIPMENT	$ 60,000.00	$ -	$ 1,763.40	$ 362.00	$ 47,742.57	$ 18,326.18
4444.207.387	$ 20,141.52	$ 80,141.52	$ 14,072.77	$ 3,705.64	17.56%	
* TOTAL OTHER SVCS. & CHARGES	$ 128,500.00	$ 2,695.00	$ 1,763.40	$ 28,313.45	$ 262,559.60	$ 65,704.15
	$ 220,931.52	$ 352,126.52	$ 23,862.77	$ 43,872.03	6.78%	
BUILDINGS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.420	$ -	$ -	$ -	$ 143,958.00	.%	
TRAINING	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.422	$ 116,562.35	$ 116,562.35	$ 116,562.35	$ -	100.%	
SCBA AIRPACKS	$ 492,000.00	$ -	$ -	$ -	$ 492,000.00	$ -
4444.207.424	$ -	$ 492,000.00	$ -	$ -	.%	
FITNESS EQUIPMENT	$ 15,000.00	$ -	$ -	$ -	$ 15,000.00	$ -
4444.207.436	$ -	$ 15,000.00	$ -	$ 6,044.51	.%	
COMPUTERS/SOFTWARE	$ 10,000.00	$ -	$ 5,115.18	$ -	$ 5,115.18	$ (1,030.32)
4444.207.442	$ -	$ 10,000.00	$ 5,915.14	$ -	59.15%	
EMS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.447	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ -	100.%	
VEHICLES	$ -	$ 7,045.00	$ 3,400.00	$ -	$ 5,120.00	$ 7,045.00
4444.207.451	$ 280,305.30	$ 287,350.30	$ 275,185.30	$ 33,650.36	95.77%	
* TOTAL CAPITAL EXPENSES	$ 517,000.00	$ 7,045.00	$ 8,515.18	$ -	$ 517,235.18	$ 6,014.68
	$ 596,867.65	$ 1,120,912.65	$ 597,662.79	$ 183,652.87	53.32%	
***** GRAND TOTAL**	**$ 763,100.00**	**$ 9,740.00**	**$ 10,278.58**	**$ 33,158.35**	**$ 785,383.78**	**$ 140,266.74**
	$ 829,784.87	**$ 1,602,624.87**	**$ 676,974.35**	**$ 281,079.80**	**42.24%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ 247.65	$ -	$ -	$ (3,179.65)
2502.207.301	$ -	$ -	$ 3,179.65	$ 8,080.72	.%	
COMMUNITY RELATIONS	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.302	$ -	$ -	$ -	$ 6,000.00	.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ 247.65	$ -	$ -	$ (3,179.65)
	$ -	$ -	$ 3,179.65	$ 14,080.72	.%	
**GRAND TOTAL	$ -	$ -	$ 247.65	$ -	$ -	$ (3,179.65)
	$ -	$ -	$ 3,179.65	$ 14,080.72	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
OTHER SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
4651.207.224	$ -	$ -	$ -	$ 5,586.98	.%	
TOTAL SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ 5,586.98	.%	
VEHICLES & EQUIPMENT	$ -	$ -	$ -	$ -	$ 197.09	$ (4,937.31)
4651.207.420	$ -	$ -	$ 4,740.22	$ 41,357.37	.%	
TOTAL CAPITAL EXPENSES	$ -	$ -	$ -	$ -	$ 197.09	$ (4,937.31)
	$ -	$ -	$ 4,740.22	$ 41,357.37	.%	
**GRAND TOTAL	$ -	$ -	$ -	$ -	$ 197.09	$ (4,937.31)
	$ -	$ -	$ 4,740.22	$ 46,944.35	.%	

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EVENTS	$ -	$ -	$ 371.00	$ -	$ 6,005.33	$ (6,547.33)
2300.207.460	$ -	$ -	$ 542.00	$ -	.%	$ (542.00)
FIRE - EMP. APPRECIATION	$ 5,000.00	$ -	$ 460.49	$ -	$ -	$ 2,584.99
2300.207.461	$ 10.19	$ 5,010.19	$ 2,425.20	$ 74.66	48.41%	$ 2,584.99
FIRE - MISC. EXPENSES	$ 10,000.00	$ -	$ -	$ 35.00	$ -	$ 9,960.00
2300.207.462	$ 156.13	$ 10,156.13	$ 196.13	$ 2,915.00	1.93%	$ 9,960.00
*TOTAL FIRE DONATION EXP	$ 15,000.00	$ -	$ 831.49	$ 35.00	$ 6,005.33	$ 5,997.66
	$ 166.32	$ 15,166.32	$ 3,163.33	$ 2,989.66	20.86%	$ 12,002.99
***GRAND TOTAL	**$ 15,000.00**	**$ -**	**$ 831.49**	**$ 35.00**	**$ 6,005.33**	**$ 5,997.66**
	$ 166.32	**$ 15,166.32**	**$ 3,163.33**	**$ 2,989.66**	**20.86%**	**$ 12,002.99**

Account Title / Number	Est Revenue / Rev Revenue	Net Revisions	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ -	$ -	.%	
2243.110		$ -	$ 3,620,613.95	$ 3,378,017.55	55.67%	$ (3,620,613.95)
LIT CERTIFIED SHARES	$ -	$ -	$ 293,814.74	$ 298,147.89	.%	
2243.121		$ -	$ 2,766,386.80	$ 2,891,294.03	70.8%	$ (2,766,386.80)
AUTO & AIRCRAFT EXCISE	$ -	$ -	$ -	$ -	.%	
2243.122		$ -	$ 329,496.05	$ 327,237.11	47.52%	$ (329,496.05)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ -	$ -	.%	
2243.125		$ -	$ 2,094.05	$ 2,135.85	50.%	$ (2,094.05)
FIRE BLDG. PERMITS	$ -	$ -	$ 5,139.18	$ 1,200.00	.%	
2243.221		$ -	$ 69,980.80	$ 11,679.00	44.27%	$ (69,980.80)
EMS REPORTS	$ -	$ -	$ -	$ 30.00	.%	
2243.420		$ -	$ 180.00	$ 306.50	68.42%	$ (180.00)
FIRE INCIDENT REPORTS	$ -	$ -	$ 45.00	$ 15.00	.%	
2243.421		$ -	$ 120.00	$ 75.00	55.56%	$ (120.00)
REFLECTIVE ADDRESS SIGNS	$ -	$ -	$ -	$ 10.00	.%	
2243.450		$ -	$ -	$ 10.00	100.%	$ -
FIRE MARSHALL INSPECTIONS	$ -	$ -	$ 45.00	$ 90.00	.%	
2243.453		$ -	$ 135.00	$ 270.00	62.07%	$ (135.00)
AMBULANCE RUN REVENUE	$ -	$ -	$ 65,961.14	$ 58,044.30	.%	
2243.456		$ -	$ 446,972.76	$ 632,641.32	61.11%	$ (446,972.76)
FACILITY RENTALS	$ -	$ -	$ -	$ 400.00	.%	
2243.475		$ -	$ 2,800.00	$ 3,200.00	66.67%	$ (2,800.00)
CPR CLASS FEES	$ -	$ -	$ 50.00	$ 491.80	.%	
2243.498		$ -	$ 1,433.80	$ 2,995.80	61.44%	$ (1,433.80)
MISC REVENUE	$ -	$ -	$ 25.00	$ -	.%	
2243.600		$ -	$ 7,658.00	$ 33,367.18	88.92%	$ (7,658.00)
INTEREST	$ -	$ -	$ 4,560.41	$ 924.74	.%	
2243.609		$ -	$ 19,319.35	$ 5,545.99	55.71%	$ (19,319.35)
9/11 MEMORIAL DONATOINS	$ -	$ -	$ -	$ -	.%	
2243.671		$ -	$ 10,000.00	$ 12,000.00	100.%	$ (10,000.00)
TRANSFERS	$ -	$ -	$ -	$ 235.00	.%	
2243.920		$ -	$ -	$ 13,728.70	17.05%	$ -
REFUNDS OR CREDITS	$ -	$ -	$ 98,983.91	$ -	.%	
2243.960		$ -	$ 102,539.13	$ 6,325.03	100.%	$ (102,539.13)
RETURNED EMP DEDUCT/DIR DEP	$ -	$ -	$ -	$ -	.%	
2243.977		$ -	$ -	$ 6.00	100.%	$ -
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2243.989		$ -	$ 2,500.00	$ -	.%	$ (2,500.00)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 468,624.38**	**$ 359,588.73**	**.%**	
		$ -	**$ 7,382,229.69**	**$ 7,320,835.06**	**60.69%**	**$ (7,382,229.69)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ -	$ -	.%	
4444.110		$ -	$ 470,481.11	$ 419,519.79	55.67%	$ (470,481.11)
AUTO/AIRCRAFT EXCISE	$ -	$ -	$ -	$ -	.%	
4444.122		$ -	$ 42,810.06	$ 40,614.97	47.52%	$ (42,810.06)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ -	$ -	.%	
4444.125		$ -	$ 272.07	$ 265.09	50.%	$ (272.07)
INTEREST	$ -	$ -	$ 1,212.26	$ 231.19	.%	
4444.609		$ -	$ 6,131.91	$ 1,418.24	52.46%	$ (6,131.91)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 1,212.26**	**$ 231.19**	**.%**	
		$ -	**$ 519,695.15**	**$ 461,818.09**	**54.83%**	**$ (519,695.15)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ 100.00	$ -	.%	
2502.452		$ -	$ 3,896.80	$ 2,848.14	87.69%	$ (3,896.80)
MISC REVENUE	$ -	$ -	$ -	$ -	.%	
2502.600		$ -	$ 3,179.65	$ 6,500.00	100.%	$ (3,179.65)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2502.989		$ -	$ 101.27	$ -	.%	$ (101.27)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 100.00**	**$ -**	**.%**	
		$ -	**$ 7,177.72**	**$ 9,348.14**	**95.9%**	**$ (7,177.72)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	 Uncollected Bal
FEMA FP&S GRANT	$ -	$ -	$ -	$ -	.%	
4651.320		$ -	$ -	$ 12,057.05	100.%	$ -
PRIVATE GRANTS	$ -	$ -	$ -	$ -	.%	
4651.321		$ -	$ 2,720.00	$ 5,000.00	100.%	$ (2,720.00)
*** GRAND TOTALS	$ -	$ -	$ -	$ -	.%	
		$ -	$ 2,720.00	$ 17,057.05	100.%	$ (2,720.00)

TOWN OF BROWNSBURG
REVENUE REPORT - DONATION FUND

Account Title / Number	Est Revenue / Rev Revenue	Net Revisions	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
POLICE - EVENT REVENUE	$ -	$ -	$ 420.00	$ -	.%	
2300.369.01		$ -	$ 5,020.00	$ -	.%	$ (5,020.00)
FIRE - EVENT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.369.02		$ -	$ 1,600.00	$ -	.%	$ (1,600.00)
POLICE - EMP. APPRECIATION REV	$ -	$ -	$ -	$ -	.%	
2300.370.01		$ -	$ 1,460.00	$ -	.%	$ (1,460.00)
POLICE - MISC. REVENUE	$ -	$ -	$ -	$ -	.%	
2300.371.01		$ -	$ 10,000.00	$ -	.%	$ (10,000.00)
FIRE - MISC. REVENUE	$ -	$ -	$ -	$ 50.00	.%	
2300.371.02		$ -	$ 1,010.00	$ 50.00	100.%	$ (1,010.00)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ -**	**$ 50.00**	**.%**	
		$ -	**$ 2,610.00**	**$ 50.00**	**1.88%**	**$ (19,090.00)**

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
1	8/30/2022	47836	Amazon Capital Services-4717	360-Facility Maintenance	$ 249.91	2x4 LED LIGHTS, DIMMER SWITCH
2	8/30/2022	47837	Amazon Capital Services-4717	223-Office Supplies	$ 20.56	HQ: AAA BATTERIES
3	8/30/2022	47838	Lowe's-9486	233-Training Supplies	$ 28.80	TRAINING CANS: WOOD STUDS
4	8/30/2022	47839	Lowe's-9486	360-Facility Maintenance	$ 264.10	STA133: CART HOSE REELS
5	8/30/2022	47840	Walmart-2384	223-Office Supplies	$ 5.94	AWARD FRAMES
6	8/30/2022	47841	Indiana Department of Homeland Security-13509	360-Facility Maintenance	$ 131.98	STA131: ANNUAL STATE PERMIT FEE
7	8/30/2022	47842	Penn Care, Inc.-17336	290-Medical Supplies	$ 991.75	IV START KITS, TUBING, MONITOR, ALCOHOL PREP, RECORD PAPER
8	8/30/2022	47843	Superior Garage Doors Systems, Inc.-3421	360-Facility Maintenance	$ 613.50	STA131: 2 DOORS SERVICED
9	8/30/2022	47844	Dean's Rent All-396	363-Vehicle/Equip. Repairs	$ 87.00	L131: SAW REPAIR
10	8/30/2022	47845	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 290.00	L131: POWER STEERING ISSUE
11	8/30/2022	47846	D & E Printing Co., Inc.-172	225-Firefighter Uniforms	$ 651.00	FF UNIFORM ALLOTMENT PURCHASES
12	8/30/2022	47847	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 528.32	C1350: OIL CHANGE; REPL 2 BATTS
13	8/30/2022	47848	Lowe's-9486	292-Operating Supplies	$ 37.64	STA133: PAINT SUPPLIES
14	8/30/2022	47849	O'Reilly Automotive, Inc.-7215	292-Operating Supplies	$ 4.99	DEICER
15	8/30/2022	47850	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	$ 8,229.32	E131: REAR INTAKE LEAK, TURBO ACTUATOR LEAK
16	8/30/2022	47851	National Emergency Training Center-19501	313-Training and Travel	$ 594.29	"NATIONAL FIRE ACADEMY": REGISTRATION
17	8/30/2022	47852	Pumphouse-19493	313-Training and Travel	$ 60.74	"INTO THE JOB-FIREMANS SYMP": DINNERS x2 8/12 & 8/13
18	8/30/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA132: ICE MACHINE: 09/2022
19	8/30/2022	QC	Charter Communications-6197	325-On Line Services	$ 149.97	STA133: INTERNET: 8/22/22-9/21/22
20	8/30/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 499.41	PER PAGE: #22538-05: 08/2022
21	9/2/2022	47866	Amazon Capital Services-4717	223-Office Supplies	$ 23.36	HQ: AA BATTERIES
22	9/2/2022	47867	Amazon Capital Services-4717	4444.207.231-Firefighting Equipment	$ 42.00	PRESSURE GAUGES
23	9/2/2022	47868	Bound Tree Medical-3250	290-Medical Supplies	$ 672.25	MANOMETER FILTERS, DECOMP NEEDLES 12GA
24	9/2/2022	47869	Hilton-8684	313-Training and Travel	$ 732.42	"FIRE RESCUE INT'L 2022": HOTEL
25	9/2/2022	47870	Yellow Cab-10727	313-Training and Travel	$ 34.96	"FIRE RESCUE INT'L 2022": TRANSPORT: AIRPORT>HOTEL
26	9/2/2022	47871	Uber-12681	313-Training and Travel	$ 23.94	"FIRE RESCUE INT'L 2022": TRANSPORT: HOTEL>AIRPORT
27	9/2/2022	47872	Dallas Love Field Airport-19503	313-Training and Travel	$ 25.00	"FIRE RESCUE INT'L 2022": MEALS: 8/23-D
28	9/2/2022	47873	Lone Star Café-19504	313-Training and Travel	$ 23.07	"FIRE RESCUE INT'L 2022": MEALS: 8/24-D
29	9/2/2022	47874	Rainforest Café-19502	313-Training and Travel	$ 30.13	"FIRE RESCUE INT'L 2022": MEALS: 8/25-D
30	9/2/2022	47875	River Edge-14798	313-Training and Travel	$ 28.22	"FIRE RESCUE INT'L 2022": MEALS: 8/26-L
31	9/2/2022	47876	Cigar City Brewing-19505	313-Training and Travel	$ 30.65	"FIRE RESCUE INT'L 2022": MEALS: 8/26-L
32	9/2/2022	47877	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 978.40	C1303: OIL CHANGE, FUEL SYS, BRAKES
33	9/2/2022	47878	The Accumed Group-10343	310-Ambulance Collection/Acct.	$ 3,511.34	EMS BILLING: 08/2022
34	9/2/2022	47879	Gem City Tire-19512	363-Vehicle/Equip. Repairs	$ 4,137.28	L131: REPL TIRES
35	9/2/2022	47880	Oracle Elevator Company-7273	360-Facility Maintenance	$ 626.53	STA131: MSA: 2022 Q3
36	9/2/2022	47881	Lowe's-9486	292-Operating Supplies	$ 51.28	STA133: PAINT
37	9/2/2022	47882	Koorsen Fire & Security-355	360-Facility Maintenance	$ 147.49	SECURITY ACCESS: KEY FOBS; SHIPPING
38	9/2/2022	47883	MES-Indiana-7380	225-Firefighter Uniforms	$ 75.24	FF UNIFORM ALLOTMENT PURCHASES
39	9/2/2022	QC	Aqua Indiana, Inc.-9121	354-Water	$ 90.00	STA133: SEWER: 7/29/22-8/25/22
40	9/6/2022	QC	Comcast Business-6336	325-On Line Services	$ 65.22	TV SVC: 9/13/22-10/12/22
41	9/8/2022	47909	Wex Fleet Universal-14024	313-Training and Travel	$ 200.44	"NATIONAL FIRE ACADEMY": POOL CAR FUEL
42	9/8/2022	47910	Lowe's-9486	363-Vehicle/Equip. Repairs	$ 65.54	CART130: 5 GAL FUEL CAN
43	9/8/2022	47911	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 332.48	ROLL-OFF; HAUL
44	9/8/2022	47912	Fast Signs-5815	233-Training Supplies	$ 145.00	RECRUIT ACADEMY 22-15: BANNER
45	9/8/2022	47913	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 275.00	STA131: TOILET REPAIR
46	9/8/2022	47914	Superior Garage Doors Systems, Inc.-3421	360-Facility Maintenance	$ 98.00	STA133: NEW GARAGE DR REMOTES
47	9/8/2022	47915	O'Reilly Automotive, Inc.-7215	292-Operating Supplies	$ 164.22	HQ/STOCK: VEHICLE WASH/WAX
48	9/8/2022	47916	Lowe's-9486	360-Facility Maintenance	$ 23.70	9/11 MEMORIAL PLAQUE BASE INSTALL SUPPLIES
49	9/8/2022	47917	Lowe's-9486	292-Operating Supplies	$ 7.11	STA GARAGE DR REMOTE BATTERIES
50	9/8/2022	47918	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 164.00	STA132: DRINKING FOUNTAIN LEAK
51	9/8/2022	47919	Office360-14662	223-Office Supplies	$ 119.65	HQ: POST-ITS,PAPER CLIPS, TONER, STENO, PENS
52	9/8/2022	47920	Grainger Parts-1565	233-Training Supplies	$ 647.43	COMPRESSOR OIL & AIR HOSE, EAR PLUGS, TRIPOD LIGHT
53	9/8/2022	47921	O'Reilly Automotive, Inc.-7215	233-Training Supplies	$ 23.97	COMPRESSOR MOTOR OIL AND GUMOUT
54	9/8/2022	47922	Lowe's-9486	233-Training Supplies	$ 194.40	WIRE; WEED/GRASS KILLER
55	9/8/2022	47923	Lowe's-9486	360-Facility Maintenance	$ 9.49	9/11 MEMORIAL DONOR SIGN: MT TAPE

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
56	9/8/2022	47924	Indianapolis EMS-13557	290-Medical Supplies	$ 1,783.21	MISC. MEDICAL & PHARMA: 08/29/22
57	9/8/2022	47925	Penn Care, Inc.-17336	290-Medical Supplies	$ 1,200.00	PULSE OXIMETER SENSORS
58	9/8/2022	47926	Lowe's-9486	233-Training Supplies	$ 1,545.88	FF ACADEMY 22-15: BURN/TRAIN SUPPLIES
59	9/8/2022	47927	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 238.74	VEHICLE WASHER/SOLVENT
60	9/8/2022	47928	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 77.37	TIRE SHINE
61	9/8/2022	47929	Cyberian Technologies-9816	364-IT Services	$ 674.00	MS OFFICE365: 09/2022
62	9/8/2022	47930	Hinshaw Roofing & Sheet Metal-16828	360-Facility Maintenance	$ 1,879.08	HQ: ROOF LEAK REPAIRS
63	9/8/2022	QC	Axia Technology Partners, LLC-9946	324-Telephone	$ 352.00	TELEPHONE: 09/2022
64	9/13/2022	47969	Lowe's-9486	360-Facility Maintenance	$ 9.48	STA133: TRIMMER LINE
65	9/13/2022	47970	Lowe's-9486	360-Facility Maintenance	$ 187.78	STA133: PLUMBING REPAIR
66	9/13/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 52.10	PER PAGE: #22084-04: 08/2022
67	9/13/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA131: ICE MACHINE: 09/2022
68	9/13/2022	QC	Everstream Holding LLC-Michigan-8127	325-On Line Services	$ 619.98	FIBER-OPTIC: 09/2022
69	9/20/2022	Credit	Amazon Capital Services-4717	360-Facility Maintenance	$ (305.40)	RETURN CREDIT: ORIG PO 47458
70	9/20/2022	QC	Citizen's Energy Group-432	354-Water	$ 113.30	STA133: METER: 09/07/2022
71	9/21/2022	48034	Amazon Capital Services-4717	292-Operating Supplies	$ 18.93	C/L/R 2PK CLEANER
72	9/21/2022	48035	Amazon Capital Services-4717	292-Operating Supplies	$ 1,141.66	2023: ALL STATION HVAC FILTERS
73	9/21/2022	48036	Amazon Capital Services-4717	223-Office Supplies	$ 350.00	HQ: 10 CASES COPY PAPER
74	9/21/2022	48037	Wex Fleet Universal-14024	313-Training and Travel	$ 165.54	"INTO THE JOB-FIREMANS SYMP": WEX FUEL
75	9/21/2022	48039	American Heart Assocation-16499	289-CPR Supplies	$ 170.00	HEARTSAVER ECARDS
76	9/21/2022	48040	Brownsburg Napa and Machining-35	363-Vehicle/Equip. Repairs	$ 65.94	ANTIFREEZE FOR ENGINES
77	9/21/2022	48041	Brownsburg Ace Hardware-12571	360-Facility Maintenance	$ 48.27	9/11 DONOR SIGN INSTALL HARDWARE
78	9/21/2022	48042	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	$ 32.09	CYLINDER RENTAL: ACETYLENE 08/2022
79	9/21/2022	48042	Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	$ 680.15	CYLINDER RENTAL: OXYGEN 08/2022
80	9/21/2022	48043	Image Pros (A!A)-11836	223-Office Supplies	$ 120.00	ACCOUNTABILITY TAGS
81	9/21/2022	48044	Wayne Township Fire Dept.-5884	363-Vehicle/Equip. Repairs	$ 1,295.32	M133: PMI
82	9/21/2022	48045	Indianapolis EMS-13557	290-Medical Supplies	$ 336.02	MISC. MEDICAL & PHARMA: 8463
83	9/21/2022	48046	Lowe's-9486	360-Facility Maintenance	$ 53.09	STA132: DONATED HOOP INSTALL HARDWARE
84	9/21/2022	48047	Superior Garage Doors Systems, Inc.-3421	360-Facility Maintenance	$ 525.00	STA131: BAY DOOR REPAIR
85	9/21/2022	48048	Fire Service, Inc.-6014	316-Misc. Other Services	$ 300.00	ANNUAL PUMP TEST: E131
86	9/21/2022	48049	Fire Service, Inc.-6014	316-Misc. Other Services	$ 300.00	ANNUAL PUMP TEST: E133
87	9/21/2022	48050	Fire Service, Inc.-6014	316-Misc. Other Services	$ 300.00	ANNUAL PUMP TEST: E139
88	9/21/2022	48051	Hendricks Regional Health-239	290-Medical Supplies	$ 844.78	MISC. MED & PHARMA: 08/2022
89	9/21/2022	48052	Ideal Food Group-16452	2300.207.460-Fire-Events	$ 422.09	CSD2023: HOT DOGS (AFTER DONATION MATCH)
90	9/21/2022	48053	Penn Care, Inc.-17336	290-Medical Supplies	$ 373.52	ET TUBES, CATHETERS, CHEST SEALS, LARYNGOSCOPE HANDLES
91	9/21/2022	48054	Lydia Leggett, C & L Cleaning Solutions, LLC-18485	360-Facility Maintenance	$ 396.00	HQ CLEANING: 08/2022
92	9/21/2022	48055	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 2,980.47	C1303: OIL CHANGE, TIRES, BRAKES, FR END ALIGNMENT
93	9/21/2022	48056	MES-Indiana-7380	225-Firefighter Uniforms	$ 61.89	FF UNIFORM ALLOTMENT PURCHASES
94	9/21/2022	48057	Lowe's-9486	2300.207.460-Fire-Events	$ 52.16	CSD2022: STORAGE BUCKETS, CABLE TIES
95	9/21/2022	48058	Lowe's-9486	2300.207.460-Fire-Events	$ 19.94	CSD2022: PROPANE EXCHANGE FOR GRILL
96	9/21/2022	48059	HD Supply, Inc.-19477	4444.207.231-Firefighting Equipment	$ 1,401.39	MILWAUKEE TOOLS/CASES
97	9/21/2022	48060	Service Sanitation, Inc.-19263	355-Scavenger Service	$ 104.50	TR GR PORT RESTRM: 9/16/2022-10/13/2022
98	9/21/2022	48061	Jimmy Johns-8727	2300.207.460-Fire-Events	$ 25.08	INTERVIEW PANEL: LUNCH
99	9/21/2022	48062	Hendricks Occupational Health-4134	346-Health and Wellness	$ 1,772.00	NEW HIRE PHYSICALS
100	9/21/2022	48063	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 212.22	/STA132: DRINKING FOUNTAIN LEAK: PART/INSTALL
101	9/21/2022	48064	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 53.51	M131: OIL CHANGE
102	9/21/2022	48065	1st Responder Health/Hendricks Regional Health-239	346-Health and Wellness	$ 921.26	FIT FOR DUTY/RTW PHYSICAL
103	9/21/2022	48066	Fred Pryor Seminars-6177	313-Training and Travel	$ 477.00	"OVERCOMING NEGATIVITY" WEBINAR
104	9/26/2022	QC	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 77.26	DOC DESTRUCTION: 10/2022
105	9/27/2022	48114	Amazon Capital Services-4717	227-Computer Supplies	$ 27.04	USB FLASH DRIVES 8G 10PK
106	9/27/2022	48116	CDW Government-3770	4444.207.442-Computers/Software	$ 242.52	APPLE PENCILS
107	9/27/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA132: ICE MACHINE: 10/2022
108	9/27/2022	QC	Charter Communications-6197	325-On Line Services	$ 149.97	STA133: INTERNET: 9/22/22--10/21/22
109	9/27/2022	QC	FirstNet/AT&T Mobility-8075	326-Cellular & Data	$ 1,321.24	CELL VOICE/EQUIP: 8/12/2022-9/11/2022
110	9/27/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA133: ICE MACHINE: 09/2022
111	9/27/2022	AmbRef	Jon Lambertson-19317	2502.207.011-Fire Overpayments & Refunds	$ 50.00	EMS OVERPAYMENT REFUND
112	9/28/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 607.67	PER PAGE: #21538-05: 09/2022
113	9/28/2022	48121	Donley Safety & Apparatus Service-195	4444.207.231-Firefighting Equipment	$ 3,050.00	ELEC HOSE TESTER; SHIPPING

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
114	9/30/2022	48149	MES-Indiana-7380	225-Firefighter Uniforms	$ 385.27	NEW HIRE UNIFORM
115	9/30/2022	~~48150~~	Pomp's Tire Service, Inc.-7299	363-Vehicle/Equip. Repairs	$ -	~~M133: REPLACEMENT TIRES~~
116	9/30/2022	~~48151~~	Pomp's Tire Service, Inc.-7299	363-Vehicle/Equip. Repairs	$ -	~~M139: REPLACEMENT TIRES~~
117	9/30/2022	48152	Mindy's Brownsburg Signs, Inc.-12814	2300.207.460-Fire-Events	$ 80.00	CSD2022: PARKING/SPONSOR SIGNS
118	9/30/2022	48153	D & E Printing Co., Inc.-172	225-Firefighter Uniforms	$ 900.00	OCT BREAST CANCER AWARENESS TSHIRTS
119	9/30/2022	48154	Superior Garage Doors Systems, Inc.-3421	360-Facility Maintenance	$ 553.00	STA133: DOOR ANTENNA REPAIR
120	9/30/2022	48155	Nap Industrial Group-19577	292-Operating Supplies	$ 26.35	MT. NAME PLATE HOLDER; SHIP
121	9/30/2022	48156	D & E Printing Co., Inc.-172	225-Firefighter Uniforms	$ 420.08	FF UNIFORM ALLOTMENT PURCHASES
122	9/30/2022	48159	Truck Service, Inc.-7332	363-Vehicle/Equip. Repairs	$ 951.36	L131: TIRE RODS REPLACEMENT
123	9/30/2022	48160	Bose McKinney & Evans, LLP-9648	312-Attorney Fees	$ 2,459.50	BFT LEGAL BUSINESS: 08/2022
124	9/30/2022	48161	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 374.00	STA131: A/C RE-CHARGE
125	9/30/2022	48162	Penn Care, Inc.-17336	290-Medical Supplies	$ 1,982.95	MASKS, DEFIB ELECTRODES, IV START KITS, PATIENT MOVERS, COLLARS
126	9/30/2022	48163	Indianapolis EMS-13557	290-Medical Supplies	$ 2,253.66	MISC. MEDICAL & PHARMA: 8488
127	9/30/2022	48164	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 123.07	COMPRESSOR REPAIR
128	9/30/2022	48165	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 338.54	E131: FAULTY WIRE/CONNECTOR
129	9/30/2022	48166	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 1,305.96	L131: PMI "B"
130	9/30/2022	48167	RA-COMM, Inc.-8457	365-Radio Maintenance	$ 210.00	LAPEL MIC REPAIR
131	9/30/2022	48168	Lowe's-9486	360-Facility Maintenance	$ 14.23	HQ: FILL VALVE
132	9/30/2022	48169	Lowe's-9486	360-Facility Maintenance	$ 34.74	HQ: INVISIBLE CORD, OUTLET STRIP
133	9/30/2022	48170	Lowe's-9486	360-Facility Maintenance	$ 15.19	HQ: FILL VALVE
134	9/30/2022	48171	Lowe's-9486	233-Training Supplies	$ 767.08	SEARCH BUILDING 3RD FLR BUILD-OUT SUPPLIES
135	9/30/2022	48172	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 32.57	C1340: BULBS, WIPER FLUID
136	9/30/2022	48173	Indianapolis EMS-13557	290-Medical Supplies	$ 1,350.00	MISC. MEDICAL & PHARMA: 8471
137	9/30/2022	48174	UPS-13661	221-Postage	$ 23.70	RECORDS REQ: FIRE-FROST BROWN TODD
138	9/30/2022	48175	Sherwin Williams-6115	360-Facility Maintenance	$ 46.58	HQ: 1302 OFFICE PAINT
139	9/30/2022	48176	Lowe's-9486	360-Facility Maintenance	$ 95.05	HQ: 1302 OFFICE PAINT SUPPLIES; 9/11 DONOR SIGN
140	9/30/2022	48177	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 1,501.64	C1302: REPL BRAKES
141	9/30/2022	48178	MES-Indiana-7380	225-Firefighter Uniforms	$ 96.68	FF UNIFORM ALLOTMENT PURCHASES
142	9/30/2022	48179	IAFC (International Association of Fire Chiefs)-265	313-Training and Travel	$ 300.00	"IAFC TECH SUMMIT INT'L": REGISTRATION
143	9/30/2022	48180	Southwest Airlines-9365	313-Training and Travel	$ 542.96	"IAFC TECH SUMMIT INT'L": AIRFARE
144	9/30/2022	48181	Texican Court-19582	313-Training and Travel	$ 563.70	"IAFC TECH SUMMIT INT'L": HOTEL
145	9/30/2022	48182	Bound Tree Medical-3250	290-Medical Supplies	$ 20.60	KIDS ASTHMA MASKS
146	9/30/2022	48183	MES-Indiana-7380	293-Firefighting Supplies	$ 624.31	JUMBO GEAR BAGS: SHIPPING
147	9/30/2022	48184	MES-Indiana-7380	225-Firefighter Uniforms	$ 728.27	FF UNIFORM ALLOTMENT PURCHASES
148	9/30/2022	48185	Bound Tree Medical-3250	290-Medical Supplies	$ 730.43	LOAD-N-GO, PULSE OXIMETER CARRY CASES
149	9/30/2022	48186	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 750.93	HQ: HVAC SPARK IGNITER, BLOWER MOWER
150	9/30/2022	AmbRef	Judith Burks-Jackey-19584	2502.207.011-Fire Overpayments & Refunds	$ 250.00	EMS OVERPAYMENT REFUND
151	9/30/2022	Utility	Pinkerton Fuels & Lubricants-5046	226-Gasoline	$ 7,505.12	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
152	9/30/2022	Utility	Pinkerton Fuels & Lubricants-5046	226-Gasoline	$ 7,373.30	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
153	9/30/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 75.00	MONTHLY SEWER: HQ: 7/7/2022-8/2/2022
154	9/30/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 62.50	MONTHLY SEWER: STA131: 7/11/2022-8/9/2022
155	9/30/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 219.24	MONTHLY WATER: HQ: 7/7/2022-8/2/2022
156	9/30/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 380.96	MONTHLY WATER: STA131: 7/11/2022-8-9/2022
157	9/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 1,893.71	HQ ADMIN: 8/17/2022-8/29/2022
158	9/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 10.70	JR. HIGH SIRENS: 7/29/2022-8/29/2022
159	9/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 42.80	SIREN #4: 7/29/2022-8/29/2022
160	9/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 2,906.63	STA131: LIGHTING/ELECTRIC
161	9/30/2022	Utility	AES-6113	351-Electricity	$ 1,146.89	MONTHLY ELECTRIC: STA133: 7/26/2022-8/24/2022
162	9/30/2022	Utility	Hendricks Power Co-op-253	351-Electricity	$ 1,211.44	MONTHLY ELECTRIC: STA132/LOT: 8/1/2022-9/1/2022
163	9/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 78.24	MONTHLY GAS: HQ 8/4/2022-9/6/2022
164	9/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 441.70	MONTHLY GAS: STA131 8/4/2022-9/6/2022
165	9/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 177.21	MONTHLY GAS: STA132 8/4/2022-9/6/2022

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
166	9/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 283.76	MONTHLY GAS: STA133 8/4/2022-9/7/2022
167	9/30/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 92.85	MONTHLY TRASH: HQ 10/2022
168	9/30/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 91.53	MONTHLY TRASH: STA131 10/2022
169	9/30/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 24.42	MONTHLY TRASH: STA132 10/2022
170	9/30/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 46.36	MONTHLY TRASH: STA133 10/2022
171	9/30/2022	Utility	Everstream Holding LLC-Michigan-8127	364-IT Services	$ 382.40	MO FIBER-OPTIC SUPPORT: 09/2022
172	9/30/2022	Utility	Databank-17015	364-IT Services	$ 33.75	MO FIBER-OPTIC SUPPORT: COPPER 09/2022
173	9/30/2022	Utility	Steele Insurance-14947	364-IT Services	$ 156.25	INSURANCE INTERFACE MAINT SUPPORT: 08/2022
174	9/30/2022	Utility	Checkr, Inc.-17310	398-Professional Memberships	$ 166.50	B/G CHECKS: NEW HIRES
175	10/3/2022	48189	Sherwin Williams-6115	360-Facility Maintenance	$ 46.58	HQ: 1302 OFFICE PAINT (ADD'L GAL)
176	10/3/2022	48190	Zore's, Inc.-8851	233-Training Supplies	$ 600.00	VEHICLES FOR 09/2022 TRAINING
177	10/3/2022	48191	Fairfield by Marriott-15934	313-Training and Travel	$ 537.60	"HONOR GUARD CAMP": HOTEL
178	10/3/2022	48192	Grunau Company of Indiana-17422	360-Facility Maintenance	$ 405.00	STA133: SPRINKLER BAD PRESSURE SWITCH (INITIAL)
179	10/3/2022	48193	Baker Tilly Municipal Advisors, LLC-490	309-Professional Services	$ 2,126.68	BFT CASH FLOWS
180	10/3/2022	48194	Drury Hotels-10083	313-Training and Travel	$ 286.70	"FIREHOUSE EXPO" HOTEL: 2ND RM
181	10/3/2022	48195	Action Pest Control-10164	360-Facility Maintenance	$ 233.00	BFT PEST CONTROL: 09/2022
182	10/3/2022	48196	Pomp's Tire Service, Inc.-7299	363-Vehicle/Equip. Repairs	$ 1,334.96	M133: REPLACEMENT TIRES
183	10/3/2022	48197	Pomp's Tire Service, Inc.-7299	363-Vehicle/Equip. Repairs	$ 1,455.68	M139: REPLACEMENT TIRES
184	10/3/2022	QC	Aqua Indiana, Inc.-9121	354-Water	$ 99.00	STA133: SEWER: 8/25/22-9/28/22
				Total:	$ 110,352.33	
			2243-General/Operating Fund	2243-General/Operating Fund	$ 104,717.15	
			4444-Equipment Replacement Fund	4444.207.231-Firefighting Equipment	$ 4,493.39	
				4444.207.442-Computers/Software	$ 242.52	
			2300-Donation Fund	2300.207.460-Fire-Events	$ 599.27	
			2502-Non Budgeted Fund	2502.207.011-Fire Overpayments & Refunds	$ 300.00	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 104,436.00	$ -	$ 12,050.31	$ 7,745.65	$ -	$ 24,100.58
2243.207.113	$ -	$ 104,436.00	$ 80,335.42	$ 72,297.85	76.92%	
SECRETARY PAY	$ 40,469.00	$ -	$ 4,669.50	$ 2,996.95	$ -	$ 9,339.01
2243.207.114	$ -	$ 40,469.00	$ 31,129.99	$ 27,943.83	76.92%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ 150.00	$ -	$ -	$ 1,800.00
2243.207.116	$ -	$ 2,700.00	$ 900.00	$ 300.00	33.33%	
CIVILIAN PARAMEDICS	$ 1,212,513.00	$ -	$ 88,439.95	$ 46,951.00	$ -	$ 641,491.30
2243.207.119	$ -	$ 1,212,513.00	$ 571,021.70	$ 417,165.28	47.09%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 37,519.06	$ 17,329.23	$ -	$ (236,040.32)
2243.207.119.01	$ -	$ -	$ 236,040.32	$ 181,422.02	.%	
FIREFIGHTER PAY	$ 5,155,817.00	$ -	$ 579,247.38	$ 374,391.41	$ -	$ 1,333,503.40
2243.207.120	$ -	$ 5,155,817.00	$ 3,822,313.60	$ 3,510,178.52	74.14%	
FIRE MARSHAL PAY	$ 76,527.00	$ -	$ 4,415.01	$ 5,621.43	$ -	$ 22,075.21
2243.207.121	$ -	$ 76,527.00	$ 54,451.79	$ 52,414.57	71.15%	
IT ADMINISTRATION	$ -	$ -	$ 1,236.00	$ -	$ -	$ (8,240.01)
2243.207.122	$ -	$ -	$ 8,240.01	$ -	.%	
OVERTIME PAY	$ 200,000.00	$ -	$ 65,518.34	$ 13,219.38	$ -	$ (77,374.66)
2243.207.123	$ -	$ 200,000.00	$ 277,374.66	$ 168,892.96	138.69%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 3,201.75	$ 1,251.02	$ -	$ 18,691.29
2243.207.124	$ -	$ 35,000.00	$ 16,308.71	$ 12,199.99	46.6%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 5,905.00	$ 3,104.00	$ -	$ 18,556.00
2243.207.125	$ -	$ 50,000.00	$ 31,444.00	$ 30,582.00	62.89%	
HOLIDAY PAY	$ 32,000.00	$ -	$ 2,100.00	$ -	$ -	$ 11,300.00
2243.207.126	$ -	$ 32,000.00	$ 20,700.00	$ 16,600.00	64.69%	
FICA & MEDICARE	$ 184,983.00	$ -	$ 20,559.08	$ 11,503.22	$ -	$ 53,452.07
2243.207.130	$ -	$ 184,983.00	$ 131,530.93	$ 108,593.73	71.1%	
HEALTH INSURANCE	$ 2,026,277.00	$ -	$ 168,856.42	$ 163,401.54	$ -	$ 506,569.22
2243.207.131	$ -	$ 2,026,277.00	$ 1,519,707.78	$ 1,470,613.86	75.%	
PERF	$ 1,206,035.00	$ -	$ 135,339.26	$ 83,590.69	$ -	$ 316,768.05
2243.207.132	$ -	$ 1,206,035.00	$ 889,266.95	$ 781,470.02	73.73%	
*TOTAL SALARIES & BENEFITS	$ 10,326,757.00	$ -	$ 1,129,207.06	$ 731,105.52	$ -	$ 2,635,991.14
	$ -	$ 10,326,757.00	$ 7,690,765.86	$ 6,850,674.63	74.47%	
POSTAGE	$ 1,000.00	$ -	$ 24.00	$ -	$ 23.70	$ 692.40
2243.207.221	$ 98.81	$ 1,098.81	$ 382.71	$ 805.98	34.83%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 212.64	$ 20.00	$ 1,428.32	$ 1,732.29
2243.207.223	$ 920.26	$ 7,920.26	$ 4,759.65	$ 4,692.78	60.09%	
FIREFIGHTER UNIFORMS	$ 40,000.00	$ -	$ 2,490.22	$ 888.77	$ 3,204.17	$ 9,667.27
2243.207.225	$ 8,496.72	$ 48,496.72	$ 35,625.28	$ 23,817.05	73.46%	
GASOLINE	$ 65,000.00	$ -	$ 14,878.42	$ 215.99	$ -	$ (18,033.17)
2243.207.226	$ -	$ 65,000.00	$ 83,033.17	$ 23,520.95	127.74%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ 540.00	$ 15.76	$ 27.04	$ 2,940.76
2243.207.227	$ 849.47	$ 5,849.47	$ 2,881.67	$ 1,446.08	49.26%	
FUEL - DIESEL	$ -	$ -	$ -	$ -	$ -	$ 4,827.90
2243.207.228	$ 4,827.90	$ 4,827.90	$ -	$ 21,232.10	.%	
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ 186.94	$ -	$ 286.92	$ 1,907.64
2243.207.231	$ 2,367.37	$ 7,367.37	$ 5,172.81	$ 2,923.13	70.21%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SCBA	$ 1,000.00	$ -	$ -	$ -	$ -	$ 604.20
2243.207.232	$ 144.80	$ 1,144.80	$ 540.60	$ 661.98	47.22%	
TRAINING SUPPLIES	$ 20,000.00	$ -	$ 1,584.73	$ 3,634.86	$ 3,152.45	$ 8,684.54
2243.207.233	$ 1,555.89	$ 21,555.89	$ 9,718.90	$ 10,423.08	45.09%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ -	$ 850.38	$ -	$ 8,142.62
2243.207.274	$ -	$ 14,500.00	$ 6,357.38	$ 4,305.87	43.84%	
CPR SUPPLIES	$ 1,000.00	$ -	$ -	$ -	$ 170.00	$ 57.52
2243.207.289	$ -	$ 1,000.00	$ 772.48	$ 3,244.14	77.25%	
MEDICAL SUPPLIES	$ 85,000.00	$ -	$ 11,985.22	$ 4,482.68	$ 9,160.95	$ 29,209.01
2243.207.290	$ 22,671.51	$ 107,671.51	$ 69,301.55	$ 48,091.27	64.36%	
OPERATING SUPPLIES	$ 25,000.00	$ -	$ 1,339.58	$ 1,207.28	$ 3,986.95	$ 2,891.18
2243.207.292	$ 2,432.56	$ 27,432.56	$ 20,554.43	$ 25,585.33	74.93%	
FIREFIGHTING SUPPLIES	$ 24,250.00	$ -	$ -	$ 687.18	$ 13,475.82	$ 1,168.73
2243.207.293	$ 1,287.45	$ 25,537.45	$ 10,892.90	$ 8,295.40	42.65%	
PROTECTIVE CLOTHING	$ 15,000.00	$ -	$ 1,887.90	$ -	$ -	$ 10,806.98
2243.207.296	$ 11,035.76	$ 26,035.76	$ 15,228.78	$ 8,863.74	58.49%	
TOTAL SUPPLIES*	$ 308,750.00	$ -	$ 35,129.65	$ 12,002.90	$ 34,916.32	$ 65,299.87
	$ 56,688.50	$ 365,438.50	$ 265,222.31	$ 187,908.88	72.58%	
CLERK TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ -
2243.207.303	$ -	$ 30,000.00	$ 30,000.00	$ 30,000.00	100.%	
PROFESSIONAL SERVICES	$ 38,000.00	$ -	$ 1,250.00	$ -	$ 8,126.68	$ 8,597.06
2243.207.309	$ 19,810.00	$ 57,810.00	$ 41,086.26	$ 7,452.97	71.07%	
AMBULANCE COLLECTION/ACCT.	$ 65,000.00	$ -	$ 3,511.34	$ 4,014.16	$ -	$ 31,201.48
2243.207.310	$ -	$ 65,000.00	$ 33,798.52	$ 43,553.02	52.%	
ATTORNEY FEES	$ 60,000.00	$ -	$ -	$ -	$ 2,459.50	$ 39,459.58
2243.207.312	$ 5,294.91	$ 65,294.91	$ 23,375.83	$ 54,405.33	35.8%	
TRAINING AND TRAVEL	$ 43,850.00	$ -	$ 7,229.01	$ 1,280.13	$ 3,521.58	$ 9,069.70
2243.207.313	$ 8,068.08	$ 51,918.08	$ 39,326.80	$ 21,963.93	75.75%	
MISC. OTHER SERVICES	$ 5,300.00	$ -	$ -	$ 2,600.40	$ 900.00	$ 143.84
2243.207.316	$ 6.07	$ 5,306.07	$ 4,262.23	$ 8,094.73	80.33%	
TELEPHONE	$ 5,800.00	$ -	$ 352.00	$ 352.00	$ -	$ 1,899.12
2243.207.324	$ -	$ 5,800.00	$ 3,900.88	$ 3,926.16	67.26%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 985.14	$ 736.47	$ -	$ 2,923.15
2243.207.325	$ -	$ 10,000.00	$ 7,076.85	$ 6,540.86	70.77%	
CELLULAR & DATA	$ 16,000.00	$ -	$ 1,321.24	$ 1,176.14	$ -	$ 4,309.62
2243.207.326	$ -	$ 16,000.00	$ 11,690.38	$ 9,113.65	73.06%	
PRINTING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ 143.50	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ -	$ -	$ 375.03
2243.207.332	$ -	$ 500.00	$ 124.97	$ 146.53	24.99%	
PROFESSIONAL BOOKS	$ 1,000.00	$ -	$ -	$ -	$ -	$ 915.00
2243.207.334	$ -	$ 1,000.00	$ 85.00	$ 1,345.50	8.5%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ 176.12	$ -	$ 7,117.04
2243.207.336	$ 8,295.19	$ 16,295.19	$ 9,178.15	$ 176.12	56.32%	
LIABILITY INS. DEDUCTIBLES	$ 10,000.00	$ -	$ -	$ 500.00	$ 340.55	$ 5,304.00
2243.207.339	$ 340.55	$ 10,340.55	$ 4,696.00	$ 1,500.00	45.41%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
INSURANCE	$ 85,000.00	$ -	$ -	$ -	$ -	$ 80,840.45
2243.207.340	$ -	$ 85,000.00	$ 4,159.55	$ -	4.89%	
WORKERS COMPENSATION	$ 100,000.00	$ -	$ -	$ -	$ -	$ 100,000.00
2243.207.343	$ -	$ 100,000.00	$ -	$ -	.%	
HEALTH & WELLNESS	$ 90,887.00	$ 2,450.00	$ -	$ -	$ 5,452.46	$ 53,198.91
2243.207.346	$ 76,512.50	$ 169,849.50	$ 111,198.13	$ 53,532.20	65.47%	
STORMWATER	$ 2,500.00	$ -	$ 137.50	$ 137.50	$ -	$ 1,262.50
2243.207.350	$ -	$ 2,500.00	$ 1,237.50	$ 1,237.50	49.5%	
ELECTRICITY	$ 55,000.00	$ -	$ 7,212.17	$ 7,610.00	$ -	$ 5,288.33
2243.207.351	$ -	$ 55,000.00	$ 49,711.67	$ 41,841.93	90.38%	
HEAT	$ 40,000.00	$ -	$ 980.91	$ 686.46	$ -	$ 17,555.10
2243.207.353	$ -	$ 40,000.00	$ 22,444.90	$ 17,400.81	56.11%	
WATER	$ 12,000.00	$ -	$ 803.50	$ 818.95	$ -	$ 4,675.92
2243.207.354	$ -	$ 12,000.00	$ 7,324.08	$ 7,086.45	61.03%	
SCAVENGER SERVICE	$ 6,000.00	$ -	$ 664.90	$ 303.11	$ 104.50	$ 1,374.31
2243.207.355	$ -	$ 6,000.00	$ 4,521.19	$ 4,208.08	75.35%	
FACILITY MAINTENANCE	$ 106,231.00	$ -	$ 29,096.28	$ 2,525.91	$ 6,579.52	$ 22,097.18
2243.207.360	$ 8,000.50	$ 114,231.50	$ 85,554.80	$ 55,059.52	74.9%	
TURNOUT GEAR MAINTENANCE	$ 5,000.00	$ -	$ -	$ 416.05	$ -	$ 4,804.60
2243.207.361	$ -	$ 5,000.00	$ 195.40	$ 5,649.23	3.91%	
COPIER LEASE & MAINTENANCE	$ 9,000.00	$ -	$ 1,159.18	$ 901.95	$ -	$ 3,200.55
2243.207.362	$ -	$ 9,000.00	$ 5,799.45	$ 6,723.73	64.44%	
VEHICLE/EQUIPMENT REPAIRS	$ 100,000.00	$ -	$ 17,029.65	$ 11,229.39	$ 11,849.66	$ (4,489.82)
2243.207.363	$ 15,281.14	$ 115,281.14	$ 107,921.30	$ 72,555.91	93.62%	
IT SERVICES	$ 81,522.00	$ -	$ 1,246.40	$ 2,518.91	$ 173.70	$ 32,946.18
2243.207.364	$ 680.75	$ 82,202.75	$ 49,082.87	$ 76,369.24	59.71%	
RADIO MAINTENANCE	$ 7,000.00	$ -	$ 139.98	$ 129.00	$ 349.98	$ 2,294.59
2243.207.365	$ 1,878.00	$ 8,878.00	$ 6,233.43	$ 4,418.52	70.21%	
SCBA MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -
2243.207.367	$ -	$ -	$ -	$ 5,655.29	.%	
EMS MAINTENANCE	$ 17,462.00	$ -	$ -	$ -	$ -	$ 12,540.09
2243.207.369	$ 14,669.00	$ 32,131.00	$ 19,590.91	$ 4,870.96	60.97%	
SUBSCRIPTIONS & DUES	$ 450.00	$ -	$ -	$ -	$ -	$ (215.57)
2243.207.393	$ -	$ 450.00	$ 665.57	$ 485.57	147.9%	
PROFESSIONAL MEMBERSHIPS	$ 3,155.00	$ -	$ 166.50	$ -	$ -	$ 98.00
2243.207.398	$ -	$ 3,155.00	$ 3,057.00	$ 915.00	96.89%	
TOTAL OTHER SVCS*	$ 1,014,907.00	$ 2,450.00	$ 73,285.70	$ 38,112.65	$ 39,858.13	$ 449,035.94
	$ 158,836.69	$ 1,176,193.69	$ 687,299.62	$ 546,372.24	58.43%	
MISC CAPITAL	$ 190,000.00	$ -	$ -	$ -	$ -	$ 190,000.00
2243.207.442	$ -	$ 190,000.00	$ -	$ 357,823.07	.%	
PHYSICAL FITNESS EQUIP	$ 15,507.00	$ -	$ -	$ -	$ 11,650.00	$ 3,857.00
2243.207.445	$ -	$ 15,507.00	$ -	$ -	.%	
TRAINING EQUIPMENT	$ 7,000.00	$ -	$ -	$ -	$ -	$ 814.13
2243.207.452	$ -	$ 7,000.00	$ 6,185.87	$ -	88.37%	
FACILITY EQUIPMENT	$ 22,310.00	$ -	$ -	$ -	$ -	$ 2,846.64
2243.207.453	$ -	$ 22,310.00	$ 19,463.36	$ -	87.24%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TOTAL CAPITAL EXPENSES*	$ 234,817.00	$ -	$ -	$ -	$ 11,650.00	$ 197,517.77
	$ -	$ 234,817.00	$ 25,649.23	$ 357,823.07	10.92%	
**TOTAL FIRE TERRITORY BUDGET	$ 11,885,231.00	$ 2,450.00	$ 1,237,622.41	$ 781,221.07	$ 86,424.45	$ 3,347,844.72
	$ 215,525.19	$ 12,103,206.19	$ 8,668,937.02	$ 7,942,778.82	71.63%	
GRAND TOTAL	**$ 11,885,231.00**	**$ 2,450.00**	**$ 1,237,622.41**	**$ 781,221.07**	**$ 86,424.45**	**$ 3,347,844.72**
	$ 215,525.19	**$ 12,103,206.19**	**$ 8,668,937.02**	**$ 7,942,778.82**	**71.63%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 117,600.00	$ -	$ 3,149.83	$ 25,076.54	$ 7,432.56	$ 63,554.52
4444.207.231	$ 3,784.40	$ 121,384.40	$ 50,397.32	$ 78,631.44	41.52%	
SCBA EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.232	$ 8,201.30	$ 8,201.30	$ 8,201.30	$ -	100.%	
* TOTAL SUPPLIES	$ 117,600.00	$ -	$ 3,149.83	$ 25,076.54	$ 7,432.56	$ 63,554.52
	$ 11,985.70	$ 129,585.70	$ 58,598.62	$ 78,631.44	45.22%	
FACILITY UPDATES	$ 68,500.00	$ -	$ 8,408.83	$ -	$ 206,408.20	$ 44,682.97
4444.207.350	$ 200,790.00	$ 269,290.00	$ 18,198.83	$ 33,701.45	6.76%	
COMPUTERS	$ -	$ 2,695.00	$ -	$ 438.00	$ -	$ 2,695.00
4444.207.364	$ -	$ 2,695.00	$ -	$ 6,902.94	.%	
PPE EQUIPMENT	$ 60,000.00	$ -	$ -	$ 4,552.37	$ 47,742.57	$ 18,326.18
4444.207.387	$ 20,141.52	$ 80,141.52	$ 14,072.77	$ 8,258.01	17.56%	
* TOTAL OTHER SVCS. & CHARGES	$ 128,500.00	$ 2,695.00	$ 8,408.83	$ 4,990.37	$ 254,150.77	$ 65,704.15
	$ 220,931.52	$ 352,126.52	$ 32,271.60	$ 48,862.40	9.16%	
BUILDINGS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.420	$ -	$ -	$ -	$ 143,958.00	.%	
TRAINING	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.422	$ 116,562.35	$ 116,562.35	$ 116,562.35	$ -	100.%	
SCBA AIRPACKS	$ 492,000.00	$ -	$ -	$ -	$ 492,000.00	$ -
4444.207.424	$ -	$ 492,000.00	$ -	$ -	.%	
FITNESS EQUIPMENT	$ 15,000.00	$ -	$ -	$ -	$ 15,000.00	$ -
4444.207.436	$ -	$ 15,000.00	$ -	$ 6,044.51	.%	
COMPUTERS/SOFTWARE	$ 10,000.00	$ -	$ -	$ -	$ 242.52	$ 3,842.34
4444.207.442	$ -	$ 10,000.00	$ 5,915.14	$ -	59.15%	
EMS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.447	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ -	100.%	
VEHICLES	$ -	$ 7,045.00	$ -	$ -	$ 5,120.00	$ 7,045.00
4444.207.451	$ 280,305.30	$ 287,350.30	$ 275,185.30	$ 33,650.36	95.77%	
* TOTAL CAPITAL EXPENSES	$ 517,000.00	$ 7,045.00	$ -	$ -	$ 512,362.52	$ 10,887.34
	$ 596,867.65	$ 1,120,912.65	$ 597,662.79	$ 183,652.87	53.32%	
***** GRAND TOTAL**	**$ 763,100.00**	**$ 9,740.00**	**$ 11,558.66**	**$ 30,066.91**	**$ 773,945.85**	**$ 140,146.01**
	$ 829,784.87	**$ 1,602,624.87**	**$ 688,533.01**	**$ 311,146.71**	**42.96%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ -	$ -	$ -	$ (3,179.65)
2502.207.301	$ -	$ -	$ 3,179.65	$ 8,080.72	.%	
COMMUNITY RELATIONS	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.302	$ -	$ -	$ -	$ 6,000.00	.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ -	$ -	$ -	$ (3,179.65)
	$ -	$ -	$ 3,179.65	$ 14,080.72	.%	
**GRAND TOTAL	$ -	$ -	$ -	$ -	$ -	$ (3,179.65)
	$ -	$ -	$ 3,179.65	$ 14,080.72	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
OTHER SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
4651.207.224	$ -	$ -	$ -	$ 5,586.98	.%	
TOTAL SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ 5,586.98	.%	
VEHICLES & EQUIPMENT	$ -	$ -	$ -	$ -	$ 197.09	$ (4,937.31)
4651.207.420	$ -	$ -	$ 4,740.22	$ 41,357.37	.%	
TOTAL CAPITAL EXPENSES	$ -	$ -	$ -	$ -	$ 197.09	$ (4,937.31)
	$ -	$ -	$ 4,740.22	$ 41,357.37	.%	
**GRAND TOTAL	$ -	$ -	$ -	$ -	$ 197.09	$ (4,937.31)
	$ -	$ -	$ 4,740.22	$ 46,944.35	.%	

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EVENTS	$ -	$ -	$ 5,834.33	$ -	$ 770.27	$ (7,146.60)
2300.207.460	$ -	$ -	$ 6,376.33	$ -	.%	$ (6,376.33)
FIRE - EMP. APPRECIATION	$ 5,000.00	$ -	$ -	$ -	$ -	$ 2,584.99
2300.207.461	$ 10.19	$ 5,010.19	$ 2,425.20	$ 74.66	48.41%	$ 2,584.99
FIRE - MISC. EXPENSES	$ 10,000.00	$ -	$ -	$ 3.23	$ -	$ 9,960.00
2300.207.462	$ 156.13	$ 10,156.13	$ 196.13	$ 2,918.23	1.93%	$ 9,960.00
*TOTAL FIRE DONATION EXP	$ 15,000.00	$ -	$ 5,834.33	$ 3.23	$ 770.27	$ 5,398.39
	$ 166.32	$ 15,166.32	$ 8,997.66	$ 2,992.89	59.33%	$ 6,168.66
***GRAND TOTAL	$ 15,000.00	$ -	$ 5,834.33	$ 3.23	$ 770.27	$ 5,398.39
	$ 166.32	$ 15,166.32	$ 8,997.66	$ 2,992.89	59.33%	$ 6,168.66

Account Title / Number	Est Revenue	Net Revisions / Rev Revenue	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ -	$ -	.%	
2243.110		$ -	$ 3,620,613.95	$ 3,378,017.55	55.67%	$ (3,620,613.95)
LIT CERTIFIED SHARES	$ -	$ -	$ 293,814.74	$ 298,147.89	.%	
2243.121		$ -	$ 3,060,201.54	$ 3,189,441.92	78.1%	$ (3,060,201.54)
AUTO & AIRCRAFT EXCISE	$ -	$ -	$ -	$ -	.%	
2243.122		$ -	$ 329,496.05	$ 327,237.11	47.52%	$ (329,496.05)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ -	$ -	.%	
2243.125		$ -	$ 2,094.05	$ 2,135.85	50.%	$ (2,094.05)
FIRE BLDG. PERMITS	$ -	$ -	$ 650.00	$ 12,706.99	.%	
2243.221		$ -	$ 70,630.80	$ 24,385.99	92.43%	$ (70,630.80)
EMS REPORTS	$ -	$ -	$ 60.00	$ 6.50	.%	
2243.420		$ -	$ 240.00	$ 313.00	69.87%	$ (240.00)
FIRE INCIDENT REPORTS	$ -	$ -	$ 53.70	$ -	.%	
2243.421		$ -	$ 173.70	$ 75.00	55.56%	$ (173.70)
REFLECTIVE ADDRESS SIGNS	$ -	$ -	$ -	$ -	.%	
2243.450		$ -	$ -	$ 10.00	100.%	$ -
REFLECTIVE SIGNS 20-9090-2	$ -	$ -	$ -	$ 30.00	.%	
2243.451		$ -	$ -	$ 30.00	66.67%	$ -
FIRE MARSHALL INSPECTIONS	$ -	$ -	$ 15.00	$ 60.00	.%	
2243.453		$ -	$ 150.00	$ 330.00	84.62%	$ (150.00)
AMBULANCE RUN REVENUE	$ -	$ -	$ 28,467.71	$ 81,472.62	.%	
2243.456		$ -	$ 475,440.47	$ 714,113.94	68.98%	$ (475,440.47)
FACILITY RENTALS	$ -	$ -	$ 400.00	$ -	.%	
2243.475		$ -	$ 3,200.00	$ 3,200.00	66.67%	$ (3,200.00)
CPR CLASS FEES	$ -	$ -	$ 175.00	$ 35.00	.%	
2243.498		$ -	$ 1,608.80	$ 3,030.80	62.16%	$ (1,608.80)
MISC REVENUE	$ -	$ -	$ 56.00	$ 507.74	.%	
2243.600		$ -	$ 7,714.00	$ 33,874.92	90.27%	$ (7,714.00)
INTEREST	$ -	$ -	$ 5,227.60	$ 1,228.81	.%	
2243.609		$ -	$ 24,546.95	$ 6,774.80	68.05%	$ (24,546.95)
9/11 MEMORIAL DONATOINS	$ -	$ -	$ -	$ -	.%	
2243.671		$ -	$ 10,000.00	$ 12,000.00	100.%	$ (10,000.00)
TRANSFERS	$ -	$ -	$ -	$ -	.%	
2243.920		$ -	$ -	$ 13,728.70	17.05%	$ -
REFUNDS OR CREDITS	$ -	$ -	$ -	$ -	.%	
2243.960		$ -	$ 102,539.13	$ 6,325.03	100.%	$ (102,539.13)
RETURNED EMP DEDUCT/DIR DEP	$ -	$ -	$ -	$ -	.%	
2243.977		$ -	$ -	$ 6.00	100.%	$ -
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	 Uncollected Bal
2243.989		$ -	$ 2,500.00	$ -	.%	$ (2,500.00)
*** GRAND TOTALS	$ -	$ -	$ 328,919.75	$ 394,195.55	.%	
		$ -	$ 7,711,149.44	$ 7,715,030.61	63.95%	$ (7,711,149.44)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ -	$ -	.%	
4444.110		$ -	$ 470,481.11	$ 419,519.79	55.67%	$ (470,481.11)
AUTO/AIRCRAFT EXCISE	$ -	$ -	$ -	$ -	.%	
4444.122		$ -	$ 42,810.06	$ 40,614.97	47.52%	$ (42,810.06)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ -	$ -	.%	
4444.125		$ -	$ 272.07	$ 265.09	50.%	$ (272.07)
INTEREST	$ -	$ -	$ 1,389.61	$ 307.20	.%	
4444.609		$ -	$ 7,521.52	$ 1,725.44	63.82%	$ (7,521.52)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 1,389.61**	**$ 307.20**	**.%**	
		$ -	**$ 521,084.76**	**$ 462,125.29**	**54.86%**	**$ (521,084.76)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ 50.00	$ -	.%	
2502.452		$ -	$ 3,946.80	$ 2,848.14	87.69%	$ (3,946.80)
MISC REVENUE	$ -	$ -	$ -	$ -	.%	
2502.600		$ -	$ 3,179.65	$ 6,500.00	100.%	$ (3,179.65)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2502.989		$ -	$ 101.27	$ -	.%	$ (101.27)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 50.00**	**$ -**	**.%**	
		$ -	**$ 7,227.72**	**$ 9,348.14**	**95.9%**	**$ (7,227.72)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FEMA FP&S GRANT	$ -	$ -	$ -	$ -	.%	
4651.320		$ -	$ -	$ 12,057.05	100.%	$ -
PRIVATE GRANTS	$ -	$ -	$ -	$ -	.%	
4651.321		$ -	$ 2,720.00	$ 5,000.00	100.%	$ (2,720.00)
*** GRAND TOTALS	$ -	$ -	$ -	$ -	.%	
		$ -	$ 2,720.00	$ 17,057.05	100.%	$ (2,720.00)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE	$ -	$ -	$ -	$ 25.00	.%	
2300.368.02		$ -	$ -	$ 25.00	100.%	$ -
POLICE - EVENT REVENUE	$ -	$ -	$ 1,695.00	$ -	.%	
2300.369.01		$ -	$ 6,715.00	$ -	.%	$ (6,715.00)
FIRE - EVENT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.369.02		$ -	$ 1,600.00	$ -	.%	$ (1,600.00)
POLICE - EMP. APPRECIATION REV	$ -	$ -	$ -	$ -	.%	
2300.370.01		$ -	$ 1,460.00	$ -	.%	$ (1,460.00)
POLICE - MISC. REVENUE	$ -	$ -	$ -	$ -	.%	
2300.371.01		$ -	$ 10,000.00	$ -	.%	$ (10,000.00)
FIRE - MISC. REVENUE	$ -	$ -	$ -	$ -	.%	
2300.371.02		$ -	$ 1,010.00	$ 50.00	100.%	$ (1,010.00)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ -**	**$ 25.00**	**.%**	
		$ -	**$ 2,610.00**	**$ 75.00**	**100.%**	**$ (2,610.00)**

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
1	10/7/2022	48247	Cardinal Bag Supplies, LLC-19632	290-Medical Supplies	$ 415.33	LOCKABLE OPIOID BAGS
2	10/7/2022	48248	Indianapolis EMS-13557	290-Medical Supplies	$ 462.15	MISC. MEDICAL & PHARMA: 8500
3	10/7/2022	48249	The Accumed Group-10343	310-Ambulance Collection/Acct.	$ 1,491.26	EMS BILLING: 09/2022
4	10/7/2022	48250	Wex Fleet Universal-14024	313-Training and Travel	$ 98.50	"FIREHOUSE EXPO": FUEL
5	10/7/2022	48251	Lydia Leggett, C & L Cleaning Solutions, LLC-18485	360-Facility Maintenance	$ 495.00	HQ CLEANING: 09/2022
6	10/7/2022	48252	Pomp's Tire Service, Inc.-7299	363-Vehicle/Equip. Repairs	$ 1,497.27	E131: NEW TIRES
7	10/7/2022	48253	Nap Industrial Group-19577	292-Operating Supplies	$ 26.35	MT. NAME PLATE HOLDER; SHIP #2
8	10/7/2022	48254	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 888.62	C1320: REPL BATT, AIR FILTER, VALVE COVERS
9	10/7/2022	48256	MES-Indiana-7380	225-Firefighter Uniforms	$ 234.37	FF UNIFORM ALLOTMENT PURCHASES
10	10/7/2022	QC	Comcast Business-6336	325-On Line Services	$ 55.22	TV SVC: 10/13/22-11/12/22
11	10/7/2022	QC	Axia Technology Partners, LLC-9946	324-Telephone	$ 352.00	TELEPHONE: 10/2022
12	10/11/2022	48281	Amazon Capital Services-4717	227-Computer Supplies	$ 26.49	ASST FM: IPHONE CASE W/CLIP
13	10/11/2022	QC	Everstream Holding LLC-Michigan-8127	325-On Line Services	$ 601.12	FIBER-OPTIC: 10/2022
14	10/11/2022	QC	Wex Fleet Universal-14024	226-Gasoline	$ 158.40	MONTHLY FUEL: 09/2022
15	10/13/2022	48297	Amazon Capital Services-4717	296-Protective Clothing	$ 153.93	HIGH VISIBILITY SAFETY VESTS
16	10/13/2022	48298	MES-Indiana-7380	4444.207.387-PPE Equipment	$ 3,283.21	L. BOEHM: TURNOUT GEAR
17	10/13/2022	48299	Meriplex-9816	364-IT Services	$ 650.00	MSA: 10/2022
18	10/13/2022	48300	Meriplex-9816	364-IT Services	$ 674.00	MS OFFICE365: 10/2022
19	10/13/2022	48301	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 67.92	L131/STA131: TRU-FUEL
20	10/13/2022	48302	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	$ 31.05	CYLINDER RENTAL: ACETYLENE 09/2022
21	10/13/2022	48302	Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	$ 740.95	CYLINDER RENTAL: OXYGEN 09/2022
22	10/13/2022	47303	Indiana Fire Instructors Assoc., Inc.-2430	313-Training and Travel	$ 1,050.00	"FIRE OFFICER III": REGISTRATION
23	10/13/2022	48304	Lowe's-9486	292-Operating Supplies	$ 37.99	STA132: SMOKE/CO2 DETECTOR
24	10/13/2022	48305	Atlanta Drone Group, Inc.-14896	309-Professional Services	$ 5,500.00	DRONE COA 2YR RENEWAL
25	10/13/2022	48306	Bose McKinney & Evans, LLP-9648	312-Attorney Fees	$ 2,643.04	BFT LEGAL BUSINESS: 09/2022
26	10/13/2022	48307	MES-Indiana-7380	225-Firefighter Uniforms	$ 72.94	FF UNIFORM ALLOTMENT PURCHASES
27	10/13/2022	48308	Lowe's-9486	233-Training Supplies	$ 40.82	WRENCHES FOR HOSE NOZZLE HANDLES
28	10/13/2022	48309	Wex Fleet Universal-14024	313-Training and Travel	$ 64.00	"HONOR GUARD CAMP": TRAVEL FUEL
29	10/13/2022	48310	Chris Laws-19637	313-Training and Travel	$ 148.58	"HONOR GUARD CAMP" MEALS
30	10/13/2022	48311	Kamrick Holding-19638	313-Training and Travel	$ 110.31	"HONOR GUARD CAMP" MEALS
31	10/13/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 41.97	PER PAGE: #22084-04: 09/2022
32	10/13/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA131: ICE MACHINE: 10/2022
33	10/21/2022	48359	Amazon Capital Services-4717	292-Operating Supplies	$ 40.73	STA132: FLUORESCENT BULBS
34	10/21/2022	48360	Amazon Capital Services-4717	293-Firefighting Supplies	$ 35.59	TOOL LOCK
35	10/21/2022	48361	Amazon Capital Services-4717	233-Training Supplies	$ 23.56	DREMEL ROTARY TOOL
36	10/21/2022	48362	Amazon Capital Services-4717	296-Protective Clothing	$ 130.26	WORK GLOVES
37	10/21/2022	48363	Amazon Capital Services-4717	231-Special Ops Supplies	$ 29.99	GAS DETECTOR
38	10/21/2022	48364	Dinges Fire Company-19494	296-Protective Clothing	$ 379.00	LION Q4 TURNOUT BOOTS; SHIPPING
39	10/21/2022	48365	AFC International, Inc.-6171	231-Special Ops Supplies	$ 799.54	CALIBRATION GAS
40	10/21/2022	48366	MES-Indiana-7380	296-Protective Clothing	$ 687.22	LW STRUCTURAL HELMETS
41	10/21/2022	48367	Walmart-2384	274-Fire Prevention Supplies	$ 269.80	FIRE STATIONS HALLOWEEN CANDY
42	10/21/2022	48368	Service Sanitation, Inc.-19263	355-Scavenger Service	$ 209.00	TR GR PORT RESTRM: 10/14/2022-11/10/2022
43	10/21/2022	48369	MES-Indiana-7380	296-Protective Clothing	$ 556.00	GAUNTLET GLOVES
44	10/21/2022	48370	Less Stress Instructional Services-4770	364-IT Services	$ 600.00	CPR ROSTER ENTRY SYSTEM
45	10/21/2022	48371	Penn Care, Inc.-17336	290-Medical Supplies	$ 30.00	ET TUBES
46	10/21/2022	48372	Hendricks Regional Health-239	290-Medical Supplies	$ 891.87	MISC. MED & PHARMA: 09/2022
47	10/21/2022	48373	Cvent-18605	313-Training and Travel	$ 1.08	"EMS WORLD EXPO 2022": HOTEL (TAX OVERAGES)
48	10/21/2022	48374	Jonathan Z. Bowers-6695	313-Training and Travel	$ 357.54	"EMS WORLD EXPO 2022": MEALS & TRANSPORT
49	10/21/2022	48375	Larry C. Alcorn-10791	313-Training and Travel	$ 40.00	"IAFC TECH SUMMIT INT'L": TRANSPORT: AIRPORT>HOTEL
50	10/21/2022	48376	Texican Court-19582	313-Training and Travel	$ 6.00	"IAFC TECH SUMMIT INT'L": HOTEL ADD'L FEES
51	10/21/2022	48377	Two Mules Restaurant at Texican Court-19659	313-Training and Travel	$ 22.00	"IAFC TECH SUMMIT INT'L": MEALS: 10/18-D
52	10/21/2022	48378	Tequila Bar at Texican Court-19658	313-Training and Travel	$ 20.00	"IAFC TECH SUMMIT INT'L": MEALS: 10/17-D
53	10/21/2022	48379	Two Mules Restaurant at Texican Court-19659	313-Training and Travel	$ 18.16	"IAFC TECH SUMMIT INT'L": MEALS: 10/20-B
54	10/21/2022	48380	Chili's Grill and Bar-8726	313-Training and Travel	$ 23.00	"IAFC TECH SUMMIT INT'L": MEALS: 10/20-D
55	10/21/2022	48381	Uber-12681	313-Training and Travel	$ 29.38	"IAFC TECH SUMMIT INT'L": TRANSPORT: HOTEL>AIRPORT
56	10/21/2022	48382	Lowe's-9486	360-Facility Maintenance	$ 10.15	STA132: GRAY CAULK
57	10/21/2022	48383	Lowe's-9486	360-Facility Maintenance	$ 10.44	STA131: BATTS CR2032
58	10/21/2022	48384	GearGrid, LLC-17701	445-Physical Fitness Equip.	$ 2,112.00	STA132: GEAR LOCKERS; FREIGHT
59	10/21/2022	48385	MES-Indiana-7380	296-Protective Clothing	$ 113.50	GAUNTLET GLOVE
60	10/21/2022	48386	D & E Printing Co., Inc.-172	225-Firefighter Uniforms	$ 901.37	FF UNIFORM ALLOTMENT PURCHASES
61	10/21/2022	48387	Superior Garage Doors Systems, Inc.-3421	360-Facility Maintenance	$ 700.00	STA132: SE DOOR REPAIR
62	10/21/2022	48388	RA-COMM, Inc.-8457	365-Radio Maintenance	$ 2,461.00	RADIO BATTERIES; SHIPPING
63	10/21/2022	48389	Superior Garage Doors Systems, Inc.-3421	360-Facility Maintenance	$ 2,145.00	STA131: FAR WEST DOOR REPAIR
64	10/21/2022	48390	Image Pros (A!A)-11836	223-Office Supplies	$ 21.00	DEPUTY FM NAME PLATE
65	10/21/2022	48391	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 164.00	HQ: NO HEAT TROUBLESHOOTING
66	10/21/2022	48392	TSP (Tag Sandwich Productions) Graphics-16351	2300.207.462-Fire-Misc.	$ 225.00	9/11 MEMORIAL PERMANENT DONOR SIGN
67	10/21/2022	48393	Grunau Company of Indiana-17422	360-Facility Maintenance	$ 1,418.44	STA133: AIR COMPRESSOR PRESSURE SWITCH REPLACEMENT
68	10/21/2022	48394	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	$ 56.89	E131: LED MARKER; SHIPPING
69	10/21/2022	48395	MES-Indiana-7380	225-Firefighter Uniforms	$ 104.33	FF UNIFORM ALLOTMENT PURCHASES

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
70	10/21/2022	48396	EventBrite.com-13660	313-Training and Travel	$ 100.00	"FIREFIGHTER BEHAVIORAL HEALTH SYMPOSIUM": REGISTRATION
71	10/21/2022	QC	Citizen's Energy Group-432	354-Water	$ 116.92	STA133: METER: 10/5/2022
72	10/21/2022	QC	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 77.26	DOC DESTRUCTION: 11/2022
73	10/25/2022	48409	Penn Care, Inc.-17336	290-Medical Supplies	$ 1,555.70	GLOVES, BP CUFFS, NASAL CANNULAS, NEBULIZERS
74	10/25/2022	48410	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 184.83	HQ: NO HEAT REPAIR
75	10/25/2022	48411	Donley Safety & Apparatus Service-195	365-Radio Maintenance	$ 64.96	HEADSET REPAIR
76	10/25/2022	48412	Goodwood-19587	313-Training and Travel	$ 102.65	"FIREHOUSE EXPO": MEALS
77	10/25/2022	48413	Local Cantina Short North-19588	313-Training and Travel	$ 66.36	"FIREHOUSE EXPO": MEALS
78	10/25/2022	48414	Preston's-19589	313-Training and Travel	$ 69.30	"FIREHOUSE EXPO": MEALS
79	10/25/2022	48415	MES-Indiana-7380	225-Firefighter Uniforms	$ 496.46	FF NEW HIRE UNIFORM
80	10/25/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA133: ICE MACHINE: 10/2022
81	10/25/2022	QC	FirstNet/AT&T Mobility-8075	326-Cellular & Data	$ 752.92	CELL VOICE/EQUIP: 9/12/2022-10/11/2022
82	10/28/2022	48434	Cummins Crosspoint-6445	363-Vehicle/Equip. Repairs	$ 7,047.61	E132: FRONT OIL SEAL LEAK
83	10/28/2022	48435	IFCA (Indiana Fire Chief's Assoc.)-11732	398-Professional Memberships	$ 350.00	IFCA 2023 MEMBERSHIP
84	10/28/2022	48436	Bound Tree Medical-3250	290-Medical Supplies	$ 1,203.59	OXYGEN MASK KITS, MANOMETER FILTERS, NASO AIRWAYS
85	10/28/2022	48437	Office360-14662	223-Office Supplies	$ 32.23	HQ: RULED PADS
86	10/28/2022	AmbRef	Jon Lambertson-19317	2502.207.011-Fire Overpayments & Refunds	$ 50.00	EMS OVERPAYMENT REFUND
87	10/28/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA132: ICE MACHINE: 11/2022
88	10/28/2022	QC	Charter Communications-6197	325-On Line Services	$ 159.97	STA133: INTERNET: 10/20/22-11/21/22
89	10/28/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 451.97	PER PAGE: #21538-05: 10/2022
90	10/31/2022	Dupl	Checkr, Inc.-17310	398-Professional Memberships	$ 166.50	DUPLICATED SUBMISSION BY HR
91	10/31/2022	Utility	Pinkerton Fuels & Lubricants-5046	226-Gasoline	$ 7,111.30	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
92	10/31/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 75.00	MONTHLY SEWER: HQ: 8/2/2022-9/7/2022
93	10/31/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 62.50	MONTHLY SEWER: STA131: 8/9/2022-9/8/2022
94	10/31/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 227.19	MONTHLY WATER: HQ: 8/2/2022-9/7/2022
95	10/31/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 369.97	MONTHLY WATER: STA131: 8/9/2022-9/8/2022
96	10/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 1,733.70	HQ ADMIN: 9/17/2022-10/17/2022
97	10/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 10.70	JR. HIGH SIRENS: 8/30/2022-9/28/2022
98	10/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 42.80	SIREN #4: 8/30/2022-9/28/2022
99	10/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 2,745.39	STA131: LIGHTING/ELECTRIC
100	10/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 232.76	HQ GARAGE: 9/17/2022-10/17/2022
101	10/31/2022	Utility	AES-6113	351-Electricity	$ 1,409.02	MONTHLY ELECTRIC: STA133: 8/24/2022-9/27/2022
102	10/31/2022	Utility	Hendricks Power Co-op-253	351-Electricity	$ 1,079.96	MONTHLY ELECTRIC: STA132/LOT: 9/1/2022-10/1/2022
103	10/31/2022	Utility	Centerpoint Energy-310	353-Heat	$ 70.93	MONTHLY GAS: HQ 9/6/2022-10/5/2022
104	10/31/2022	Utility	Centerpoint Energy-310	353-Heat	$ 298.60	MONTHLY GAS: STA131 9/6/2022-10/5/2022
105	10/31/2022	Utility	Centerpoint Energy-310	353-Heat	$ 122.73	MONTHLY GAS: STA132 9/6/2022-10/6/2022
106	10/31/2022	Utility	Centerpoint Energy-310	353-Heat	$ 188.01	MONTHLY GAS: STA133 9/7/2022-10/5/2022
107	10/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 92.85	MONTHLY TRASH: HQ 11/2022
108	10/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 91.53	MONTHLY TRASH: STA131 11/2022
109	10/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 24.42	MONTHLY TRASH: STA132 11/2022
110	10/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 46.36	MONTHLY TRASH: STA133 11/2022
111	10/31/2022	Utility	Meriplex-9816	364-IT Services	$ 173.70	VMWARE ANNUAL RENEWAL
112	10/31/2022	Utility	Everstream Holding LLC-Michigan-8127	364-IT Services	$ 380.56	MO FIBER-OPTIC SUPPORT: 10/2022
113	10/31/2022	Utility	Databank-17015	364-IT Services	$ 33.75	MO FIBER-OPTIC SUPPORT: COPPER 10/2022
114	10/31/2022	Utility	Steele Insurance-14947	364-IT Services	$ 156.25	INSURANCE INTERFACE MAINT SUPPORT: 09/2022
				Total:	$ 67,839.84	
			2243-General/Operating Fund	2243-General/Operating Fund	$ 64,281.63	
			4444-Equipment Replacement Fund	4444.207.387-PPE Equipment	$ 3,283.21	
			2300-Donation Fund	2300.207.462-Fire-Misc.	$ 225.00	
			2502-Non Budgeted Fund	2502.207.011-Fire Overpayments & Refunds	$ 50.00	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 104,436.00	$ -	$ 8,033.54	$ 11,644.29	$ -	$ 16,067.04
2243.207.113	$ -	$ 104,436.00	$ 88,368.96	$ 83,942.14	84.62%	
SECRETARY PAY	$ 40,469.00	$ -	$ 3,113.00	$ 4,511.73	$ -	$ 6,226.01
2243.207.114	$ -	$ 40,469.00	$ 34,242.99	$ 32,455.56	84.62%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ 150.00	$ -	$ -	$ 1,650.00
2243.207.116	$ -	$ 2,700.00	$ 1,050.00	$ 300.00	38.89%	
CIVILIAN PARAMEDICS	$ 1,212,513.00	$ -	$ 60,601.67	$ 74,447.54	$ -	$ 580,889.63
2243.207.119	$ -	$ 1,212,513.00	$ 631,623.37	$ 491,612.82	52.09%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 24,244.73	$ 24,115.07	$ -	$ (260,285.05)
2243.207.119.01	$ -	$ -	$ 260,285.05	$ 205,537.09	.%	
FIREFIGHTER PAY	$ 5,155,817.00	$ -	$ 390,198.98	$ 562,854.51	$ -	$ 943,304.42
2243.207.120	$ -	$ 5,155,817.00	$ 4,212,512.58	$ 4,073,033.03	81.7%	
FIRE MARSHAL PAY	$ 76,527.00	$ -	$ -	$ 8,462.73	$ -	$ 22,075.21
2243.207.121	$ -	$ 76,527.00	$ 54,451.79	$ 60,877.30	71.15%	
IT ADMINISTRATION	$ -	$ -	$ 824.00	$ -	$ -	$ (9,064.01)
2243.207.122	$ -	$ -	$ 9,064.01	$ -	.%	
OVERTIME PAY	$ 200,000.00	$ -	$ 41,650.47	$ 12,835.38	$ -	$ (119,025.13)
2243.207.123	$ -	$ 200,000.00	$ 319,025.13	$ 181,728.34	159.51%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 2,061.49	$ 3,881.68	$ -	$ 16,629.80
2243.207.124	$ -	$ 35,000.00	$ 18,370.20	$ 16,081.67	52.49%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 4,459.00	$ 6,740.00	$ -	$ 14,097.00
2243.207.125	$ -	$ 50,000.00	$ 35,903.00	$ 37,322.00	71.81%	
HOLIDAY PAY	$ 32,000.00	$ -	$ 1,900.00	$ 4,400.00	$ -	$ 9,400.00
2243.207.126	$ -	$ 32,000.00	$ 22,600.00	$ 21,000.00	70.63%	
FICA & MEDICARE	$ 184,983.00	$ -	$ 13,378.93	$ 17,496.15	$ -	$ 40,073.14
2243.207.130	$ -	$ 184,983.00	$ 144,909.86	$ 126,089.88	78.34%	
HEALTH INSURANCE	$ 2,026,277.00	$ -	$ 168,856.42	$ 163,401.54	$ -	$ 337,712.80
2243.207.131	$ -	$ 2,026,277.00	$ 1,688,564.20	$ 1,634,015.40	83.33%	
PERF	$ 1,206,035.00	$ -	$ 91,389.35	$ 125,723.70	$ -	$ 225,378.70
2243.207.132	$ -	$ 1,206,035.00	$ 980,656.30	$ 907,193.72	81.31%	
*TOTAL SALARIES & BENEFITS	$ 10,326,757.00	$ -	$ 810,861.58	$ 1,020,514.32	$ -	$ 1,825,129.56
	$ -	$ 10,326,757.00	$ 8,501,627.44	$ 7,871,188.95	82.33%	
POSTAGE	$ 1,000.00	$ -	$ 23.70	$ -	$ -	$ 692.40
2243.207.221	$ 98.81	$ 1,098.81	$ 406.41	$ 805.98	36.99%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 582.53	$ 229.29	$ 922.38	$ 1,655.70
2243.207.223	$ 920.26	$ 7,920.26	$ 5,342.18	$ 4,922.07	67.45%	
FIREFIGHTER UNIFORMS	$ 40,000.00	$ -	$ 3,461.50	$ 2,424.77	$ 1,055.68	$ 8,354.26
2243.207.225	$ 8,496.72	$ 48,496.72	$ 39,086.78	$ 26,241.82	80.6%	
GASOLINE	$ 65,000.00	$ -	$ 7,269.70	$ 5,021.36	$ -	$ (25,302.87)
2243.207.226	$ -	$ 65,000.00	$ 90,302.87	$ 28,542.31	138.93%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ 24.04	$ -	$ 26.49	$ 2,917.27
2243.207.227	$ 849.47	$ 5,849.47	$ 2,905.71	$ 1,446.08	49.67%	
FUEL - DIESEL	$ -	$ -	$ -	$ 4,866.57	$ -	$ 4,827.90
2243.207.228	$ 4,827.90	$ 4,827.90	$ -	$ 26,098.67	.%	
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ -	$ 332.20	$ 1,114.91	$ 1,079.65
2243.207.231	$ 2,367.37	$ 7,367.37	$ 5,172.81	$ 3,255.33	70.21%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SCBA	$ 1,000.00	$ -	$ -	$ 272.80	$ -	$ 604.20
2243.207.232	$ 144.80	$ 1,144.80	$ 540.60	$ 934.78	47.22%	
TRAINING SUPPLIES	$ 20,000.00	$ -	$ 3,194.47	$ 153.27	$ 53.41	$ 8,589.11
2243.207.233	$ 1,555.89	$ 21,555.89	$ 12,913.37	$ 10,576.35	59.91%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ 269.80	$ 28.49	$ -	$ 7,872.82
2243.207.274	$ -	$ 14,500.00	$ 6,627.18	$ 4,334.36	45.7%	
CPR SUPPLIES	$ 1,000.00	$ -	$ 170.00	$ -	$ -	$ 57.52
2243.207.289	$ -	$ 1,000.00	$ 942.48	$ 3,244.14	94.25%	
MEDICAL SUPPLIES	$ 85,000.00	$ -	$ 10,116.21	$ 6,077.66	$ 4,344.33	$ 23,909.42
2243.207.290	$ 22,671.51	$ 107,671.51	$ 79,417.76	$ 54,168.93	73.76%	
OPERATING SUPPLIES	$ 25,000.00	$ -	$ 2,274.88	$ 1,946.38	$ 1,337.77	$ 3,265.48
2243.207.292	$ 2,432.56	$ 27,432.56	$ 22,829.31	$ 27,531.71	83.22%	
FIREFIGHTING SUPPLIES	$ 24,250.00	$ -	$ 12,726.39	$ 109.98	$ 785.02	$ 1,133.14
2243.207.293	$ 1,287.45	$ 25,537.45	$ 23,619.29	$ 8,405.38	92.49%	
PROTECTIVE CLOTHING	$ 15,000.00	$ -	$ -	$ -	$ 2,019.91	$ 8,787.07
2243.207.296	$ 11,035.76	$ 26,035.76	$ 15,228.78	$ 8,863.74	58.49%	
TOTAL SUPPLIES*	$ 308,750.00	$ -	$ 40,113.22	$ 21,462.77	$ 11,659.90	$ 48,443.07
	$ 56,688.50	$ 365,438.50	$ 305,335.53	$ 209,371.65	83.55%	
CLERK TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ -
2243.207.303	$ -	$ 30,000.00	$ 30,000.00	$ 30,000.00	100.%	
PROFESSIONAL SERVICES	$ 38,000.00	$ -	$ 8,866.93	$ -	$ 4,759.75	$ 3,097.06
2243.207.309	$ 19,810.00	$ 57,810.00	$ 49,953.19	$ 7,452.97	86.41%	
AMBULANCE COLLECTION/ACCT.	$ 65,000.00	$ -	$ 1,491.26	$ 5,287.58	$ -	$ 29,710.22
2243.207.310	$ -	$ 65,000.00	$ 35,289.78	$ 48,840.60	54.29%	
ATTORNEY FEES	$ 60,000.00	$ -	$ 5,102.54	$ 7,210.50	$ -	$ 36,816.54
2243.207.312	$ 5,294.91	$ 65,294.91	$ 28,478.37	$ 61,615.83	43.61%	
TRAINING AND TRAVEL	$ 43,850.00	$ -	$ 4,604.58	$ 1,825.91	$ 1,243.78	$ 6,742.92
2243.207.313	$ 8,068.08	$ 51,918.08	$ 43,931.38	$ 23,789.84	84.62%	
MISC. OTHER SERVICES	$ 5,300.00	$ -	$ 900.00	$ -	$ -	$ 143.84
2243.207.316	$ 6.07	$ 5,306.07	$ 5,162.23	$ 8,094.73	97.29%	
TELEPHONE	$ 5,800.00	$ -	$ 352.00	$ 352.00	$ -	$ 1,547.12
2243.207.324	$ -	$ 5,800.00	$ 4,252.88	$ 4,278.16	73.33%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 656.34	$ 729.99	$ -	$ 2,266.81
2243.207.325	$ -	$ 10,000.00	$ 7,733.19	$ 7,270.85	77.33%	
CELLULAR & DATA	$ 16,000.00	$ -	$ 752.92	$ 1,128.62	$ -	$ 3,556.70
2243.207.326	$ -	$ 16,000.00	$ 12,443.30	$ 10,242.27	77.77%	
PRINTING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ 143.50	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ -	$ -	$ 375.03
2243.207.332	$ -	$ 500.00	$ 124.97	$ 146.53	24.99%	
PROFESSIONAL BOOKS	$ 1,000.00	$ -	$ -	$ -	$ -	$ 915.00
2243.207.334	$ -	$ 1,000.00	$ 85.00	$ 1,345.50	8.5%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ -	$ -	$ 7,117.04
2243.207.336	$ 8,295.19	$ 16,295.19	$ 9,178.15	$ 176.12	56.32%	
LIABILITY INS. DEDUCTIBLES	$ 10,000.00	$ -	$ -	$ -	$ 340.55	$ 5,304.00
2243.207.339	$ 340.55	$ 10,340.55	$ 4,696.00	$ 1,500.00	45.41%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
INSURANCE	$ 85,000.00	$ -	$ -	$ -	$ -	$ 80,840.45
2243.207.340	$ -	$ 85,000.00	$ 4,159.55	$ -	4.89%	
WORKERS COMPENSATION	$ 100,000.00	$ -	$ -	$ -	$ -	$ 100,000.00
2243.207.343	$ -	$ 100,000.00	$ -	$ -	.%	
HEALTH & WELLNESS	$ 90,887.00	$ 2,450.00	$ 2,693.26	$ 574.00	$ 2,759.20	$ 53,198.91
2243.207.346	$ 76,512.50	$ 169,849.50	$ 113,891.39	$ 54,106.20	67.05%	
STORMWATER	$ 2,500.00	$ -	$ 137.50	$ 137.50	$ -	$ 1,125.00
2243.207.350	$ -	$ 2,500.00	$ 1,375.00	$ 1,375.00	55.%	
ELECTRICITY	$ 55,000.00	$ -	$ 7,254.33	$ 5,461.66	$ -	$ (2,067.14)
2243.207.351	$ -	$ 55,000.00	$ 57,067.14	$ 47,303.59	103.76%	
HEAT	$ 40,000.00	$ -	$ 680.27	$ 803.99	$ -	$ 16,874.83
2243.207.353	$ -	$ 40,000.00	$ 23,125.17	$ 18,204.80	57.81%	
WATER	$ 12,000.00	$ -	$ 804.08	$ 817.71	$ -	$ 3,871.84
2243.207.354	$ -	$ 12,000.00	$ 8,128.16	$ 7,904.16	67.73%	
SCAVENGER SERVICE	$ 6,000.00	$ -	$ 436.92	$ 584.21	$ 104.50	$ 937.39
2243.207.355	$ -	$ 6,000.00	$ 4,958.11	$ 4,792.29	82.64%	
FACILITY MAINTENANCE	$ 106,231.00	$ -	$ 4,171.97	$ 4,559.95	$ 7,301.79	$ 17,202.94
2243.207.360	$ 8,000.50	$ 114,231.50	$ 89,726.77	$ 59,619.47	78.55%	
TURNOUT GEAR MAINTENANCE	$ 5,000.00	$ -	$ -	$ -	$ -	$ 4,804.60
2243.207.361	$ -	$ 5,000.00	$ 195.40	$ 5,649.23	3.91%	
COPIER LEASE & MAINTENANCE	$ 9,000.00	$ -	$ 41.97	$ 64.55	$ -	$ 3,158.58
2243.207.362	$ -	$ 9,000.00	$ 5,841.42	$ 6,788.28	64.9%	
VEHICLE/EQUIPMENT REPAIRS	$ 100,000.00	$ -	$ 13,972.81	$ 13,565.42	$ 7,172.42	$ (13,785.39)
2243.207.363	$ 15,281.14	$ 115,281.14	$ 121,894.11	$ 86,121.33	105.74%	
IT SERVICES	$ 81,522.00	$ -	$ 2,068.26	$ 3,196.63	$ 600.00	$ 30,451.62
2243.207.364	$ 680.75	$ 82,202.75	$ 51,151.13	$ 79,565.87	62.23%	
RADIO MAINTENANCE	$ 7,000.00	$ -	$ 210.00	$ -	$ 2,665.94	$ (231.37)
2243.207.365	$ 1,878.00	$ 8,878.00	$ 6,443.43	$ 4,418.52	72.58%	
SCBA MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -
2243.207.367	$ -	$ -	$ -	$ 5,655.29	.%	
EMS MAINTENANCE	$ 17,462.00	$ -	$ -	$ -	$ -	$ 12,540.09
2243.207.369	$ 14,669.00	$ 32,131.00	$ 19,590.91	$ 4,870.96	60.97%	
SUBSCRIPTIONS & DUES	$ 450.00	$ -	$ -	$ -	$ -	$ (215.57)
2243.207.393	$ -	$ 450.00	$ 665.57	$ 485.57	147.9%	
PROFESSIONAL MEMBERSHIPS	$ 3,155.00	$ -	$ 166.50	$ -	$ 350.00	$ (418.50)
2243.207.398	$ -	$ 3,155.00	$ 3,223.50	$ 915.00	102.17%	
TOTAL OTHER SVCS*	$ 1,014,907.00	$ 2,450.00	$ 55,364.44	$ 46,300.22	$ 27,297.93	$ 406,130.56
	$ 158,836.69	$ 1,176,193.69	$ 742,765.20	$ 592,672.46	63.15%	
MISC CAPITAL	$ 190,000.00	$ -	$ -	$ 465.60	$ 24,300.00	$ 165,700.00
2243.207.442	$ -	$ 190,000.00	$ -	$ 358,288.67	.%	
PHYSICAL FITNESS EQUIP	$ 15,507.00	$ -	$ -	$ -	$ 13,762.00	$ 1,745.00
2243.207.445	$ -	$ 15,507.00	$ -	$ -	.%	
TRAINING EQUIPMENT	$ 7,000.00	$ -	$ -	$ -	$ -	$ 814.13
2243.207.452	$ -	$ 7,000.00	$ 6,185.87	$ -	88.37%	
FACILITY EQUIPMENT	$ 22,310.00	$ -	$ -	$ -	$ -	$ 2,846.64
2243.207.453	$ -	$ 22,310.00	$ 19,463.36	$ -	87.24%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TOTAL CAPITAL EXPENSES*	$ 234,817.00	$ -	$ -	$ 465.60	$ 38,062.00	$ 171,105.77
	$ -	$ 234,817.00	$ 25,649.23	$ 358,288.67	10.92%	
**TOTAL FIRE TERRITORY BUDGET	$ 11,885,231.00	$ 2,450.00	$ 906,339.24	$ 1,088,742.91	$ 77,019.83	$ 2,450,808.96
	$ 215,525.19	$ 12,103,206.19	$ 9,575,377.40	$ 9,031,521.73	79.11%	
GRAND TOTAL	**$ 11,885,231.00**	**$ 2,450.00**	**$ 906,339.24**	**$ 1,088,742.91**	**$ 77,019.83**	**$ 2,450,808.96**
	$ 215,525.19	**$ 12,103,206.19**	**$ 9,575,377.40**	**$ 9,031,521.73**	**79.11%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 117,600.00	$ -	$ 2,555.13	$ -	$ 4,917.00	$ 63,514.95
4444.207.231	$ 3,784.40	$ 121,384.40	$ 52,952.45	$ 78,631.44	43.62%	
SCBA EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.232	$ 8,201.30	$ 8,201.30	$ 8,201.30	$ -	100.%	
* TOTAL SUPPLIES	$ 117,600.00	$ -	$ 2,555.13	$ -	$ 4,917.00	$ 63,514.95
	$ 11,985.70	$ 129,585.70	$ 61,153.75	$ 78,631.44	47.19%	
FACILITY UPDATES	$ 68,500.00	$ -	$ 15,408.20	$ -	$ 191,000.00	$ 44,682.97
4444.207.350	$ 200,790.00	$ 269,290.00	$ 33,607.03	$ 33,701.45	12.48%	
COMPUTERS	$ -	$ 2,695.00	$ -	$ -	$ -	$ 2,695.00
4444.207.364	$ -	$ 2,695.00	$ -	$ 6,902.94	.%	
PPE EQUIPMENT	$ 60,000.00	$ -	$ 1,980.00	$ -	$ 49,045.78	$ 15,042.97
4444.207.387	$ 20,141.52	$ 80,141.52	$ 16,052.77	$ 8,258.01	20.03%	
* TOTAL OTHER SVCS. & CHARGES	$ 128,500.00	$ 2,695.00	$ 17,388.20	$ -	$ 240,045.78	$ 62,420.94
	$ 220,931.52	$ 352,126.52	$ 49,659.80	$ 48,862.40	14.1%	
BUILDINGS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.420	$ -	$ -	$ -	$ 143,958.00	.%	
TRAINING	$ -	$ -	$ -	$ 2,400.00	$ -	$ -
4444.207.422	$ 116,562.35	$ 116,562.35	$ 116,562.35	$ 2,400.00	100.%	
SCBA AIRPACKS	$ 492,000.00	$ -	$ -	$ -	$ 492,000.00	$ -
4444.207.424	$ -	$ 492,000.00	$ -	$ -	.%	
FITNESS EQUIPMENT	$ 15,000.00	$ -	$ -	$ -	$ 15,000.00	$ -
4444.207.436	$ -	$ 15,000.00	$ -	$ 6,044.51	.%	
COMPUTERS/SOFTWARE	$ 10,000.00	$ -	$ -	$ -	$ 242.52	$ 3,842.34
4444.207.442	$ -	$ 10,000.00	$ 5,915.14	$ -	59.15%	
EMS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.447	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ -	100.%	
VEHICLES	$ -	$ 7,045.00	$ -	$ -	$ 5,120.00	$ 7,045.00
4444.207.451	$ 280,305.30	$ 287,350.30	$ 275,185.30	$ 33,650.36	95.77%	
* TOTAL CAPITAL EXPENSES	$ 517,000.00	$ 7,045.00	$ -	$ 2,400.00	$ 512,362.52	$ 10,887.34
	$ 596,867.65	$ 1,120,912.65	$ 597,662.79	$ 186,052.87	53.32%	
***** GRAND TOTAL**	**$ 763,100.00**	**$ 9,740.00**	**$ 19,943.33**	**$ 2,400.00**	**$ 757,325.30**	**$ 136,823.23**
	$ 829,784.87	**$ 1,602,624.87**	**$ 708,476.34**	**$ 313,546.71**	**44.21%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ -	$ -	$ -	$ (3,179.65)
2502.207.301	$ -	$ -	$ 3,179.65	$ 8,080.72	.%	
COMMUNITY RELATIONS	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.302	$ -	$ -	$ -	$ 6,000.00	.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ -	$ -	$ -	$ (3,179.65)
	$ -	$ -	$ 3,179.65	$ 14,080.72	.%	
**GRAND TOTAL	$ -	$ -	$ -	$ -	$ -	$ (3,179.65)
	$ -	$ -	$ 3,179.65	$ 14,080.72	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
OTHER SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
4651.207.224	$ -	$ -	$ -	$ 5,586.98	.%	
TOTAL SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ 5,586.98	.%	
VEHICLES & EQUIPMENT	$ -	$ -	$ -	$ 69.99	$ 197.09	$ (4,937.31)
4651.207.420	$ -	$ -	$ 4,740.22	$ 41,427.36	.%	
TOTAL CAPITAL EXPENSES	$ -	$ -	$ -	$ 69.99	$ 197.09	$ (4,937.31)
	$ -	$ -	$ 4,740.22	$ 41,427.36	.%	
**GRAND TOTAL	$ -	$ -	$ -	$ 69.99	$ 197.09	$ (4,937.31)
	$ -	$ -	$ 4,740.22	$ 47,014.34	.%	

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EVENTS	$ -	$ -	$ 599.27	$ -	$ -	$ (6,975.60)
2300.207.460	$ -	$ -	$ 6,975.60	$ -	.%	$ (6,975.60)
FIRE - EMP. APPRECIATION	$ 5,000.00	$ -	$ -	$ -	$ -	$ 2,584.99
2300.207.461	$ 10.19	$ 5,010.19	$ 2,425.20	$ 74.66	48.41%	$ 2,584.99
FIRE - MISC. EXPENSES	$ 10,000.00	$ -	$ -	$ -	$ 225.00	$ 9,735.00
2300.207.462	$ 156.13	$ 10,156.13	$ 196.13	$ 2,918.23	1.93%	$ 9,960.00
*TOTAL FIRE DONATION EXP	$ 15,000.00	$ -	$ 599.27	$ -	$ 225.00	$ 5,344.39
	$ 166.32	$ 15,166.32	$ 9,596.93	$ 2,992.89	63.28%	$ 5,569.39
***GRAND TOTAL	$ 15,000.00	$ -	$ 599.27	$ -	$ 225.00	$ 5,344.39
	$ 166.32	$ 15,166.32	$ 9,596.93	$ 2,992.89	63.28%	$ 5,569.39

Account Title / Number	Est Revenue / Rev Revenue	Net Revisions	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ -	$ -	.%	
2243.110		$ -	$ 3,620,613.95	$ 3,378,017.55	55.67%	$ (3,620,613.95)
LIT CERTIFIED SHARES	$ -	$ -	$ 293,814.74	$ 298,147.90	.%	
2243.121		$ -	$ 3,354,016.28	$ 3,487,589.82	85.4%	$ (3,354,016.28)
AUTO & AIRCRAFT EXCISE	$ -	$ -	$ -	$ -	.%	
2243.122		$ -	$ 329,496.05	$ 327,237.11	47.52%	$ (329,496.05)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ -	$ -	.%	
2243.125		$ -	$ 2,094.05	$ 2,135.85	50.%	$ (2,094.05)
FIRE BLDG. PERMITS	$ -	$ -	$ 2,309.08	$ 225.00	.%	
2243.221		$ -	$ 72,939.88	$ 24,610.99	93.28%	$ (72,939.88)
EMS REPORTS	$ -	$ -	$ 45.00	$ 60.00	.%	
2243.420		$ -	$ 285.00	$ 373.00	83.26%	$ (285.00)
FIRE INCIDENT REPORTS	$ -	$ -	$ -	$ 15.00	.%	
2243.421		$ -	$ 173.70	$ 90.00	66.67%	$ (173.70)
REFLECTIVE ADDRESS SIGNS	$ -	$ -	$ -	$ -	.%	
2243.450		$ -	$ -	$ 10.00	100.%	$ -
REFLECTIVE SIGNS 20-9090-2	$ -	$ -	$ -	$ 15.00	.%	
2243.451		$ -	$ -	$ 45.00	100.%	$ -
FIRE MARSHALL INSPECTIONS	$ -	$ -	$ 15.00	$ 30.00	.%	
2243.453		$ -	$ 165.00	$ 360.00	92.31%	$ (165.00)
AMBULANCE RUN REVENUE	$ -	$ -	$ 54,707.63	$ 84,108.56	.%	
2243.456		$ -	$ 530,148.10	$ 798,222.50	77.11%	$ (530,148.10)
FACILITY RENTALS	$ -	$ -	$ 800.00	$ 800.00	.%	
2243.475		$ -	$ 4,000.00	$ 4,000.00	83.33%	$ (4,000.00)
CPR CLASS FEES	$ -	$ -	$ 70.00	$ 45.00	.%	
2243.498		$ -	$ 1,678.80	$ 3,075.80	63.08%	$ (1,678.80)
MISC REVENUE	$ -	$ -	$ 133.00	$ -	.%	
2243.600		$ -	$ 7,847.00	$ 33,874.92	90.27%	$ (7,847.00)
INTEREST	$ -	$ -	$ 6,247.90	$ 1,213.30	.%	
2243.609		$ -	$ 30,794.85	$ 7,988.10	80.24%	$ (30,794.85)
9/11 MEMORIAL DONATOINS	$ -	$ -	$ -	$ -	.%	
2243.671		$ -	$ 10,000.00	$ 12,000.00	100.%	$ (10,000.00)
TASK FORCE ONE REIMBURSEMENT	$ -	$ -	$ -	$ 66,780.40	.%	
2243.676		$ -	$ -	$ 66,780.40	100.%	$ -
TRANSFERS	$ -	$ -	$ -	$ -	.%	
2243.920		$ -	$ -	$ 13,728.70	100.%	$ -
REFUNDS OR CREDITS	$ -	$ -	$ -	$ -	.%	
2243.960		$ -	$ 102,539.13	$ 6,325.03	100.%	$ (102,539.13)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
RETURNED EMP DEDUCT/DIR DEP	$ -	$ -	$ -	$ -	.%	
2243.977		$ -	$ -	$ 6.00	100.%	$ -
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2243.989		$ -	$ 2,500.00	$ -	.%	$ (2,500.00)
*** GRAND TOTALS	$ -	$ -	$ 358,142.35	$ 451,440.16	.%	
		$ -	$ 8,069,291.79	$ 8,166,470.77	67.7%	$ (8,069,291.79)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ -	$ -	.%	
4444.110		$ -	$ 470,481.11	$ 419,519.79	55.67%	$ (470,481.11)
AUTO/AIRCRAFT EXCISE	$ -	$ -	$ -	$ -	.%	
4444.122		$ -	$ 42,810.06	$ 40,614.97	47.52%	$ (42,810.06)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ -	$ -	.%	
4444.125		$ -	$ 272.07	$ 265.09	50.%	$ (272.07)
INTEREST	$ -	$ -	$ 1,660.84	$ 322.52	.%	
4444.609		$ -	$ 9,182.36	$ 2,047.96	75.75%	$ (9,182.36)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 1,660.84**	**$ 322.52**	**.%**	
		$ -	**$ 522,745.60**	**$ 462,447.81**	**54.9%**	**$ (522,745.60)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ 250.00	$ -	.%	
2502.452		$ -	$ 4,196.80	$ 2,848.14	87.69%	$ (4,196.80)
MISC REVENUE	$ -	$ -	$ -	$ -	.%	
2502.600		$ -	$ 3,179.65	$ 6,500.00	100.%	$ (3,179.65)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2502.989		$ -	$ 101.27	$ -	.%	$ (101.27)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 250.00**	**$ -**	**.%**	
		$ -	**$ 7,477.72**	**$ 9,348.14**	**95.9%**	**$ (7,477.72)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FEMA FP&S GRANT	$ -	$ -	$ -	$ -	.%	
4651.320		$ -	$ -	$ 12,057.05	100.%	$ -
PRIVATE GRANTS	$ -	$ -	$ -	$ -	.%	
4651.321		$ -	$ 2,720.00	$ 5,000.00	100.%	$ (2,720.00)
*** GRAND TOTALS	$ -	$ -	$ -	$ -	.%	
		$ -	$ 2,720.00	$ 17,057.05	100.%	$ (2,720.00)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.368.02		$ -	$ -	$ 25.00	100.%	$ -
POLICE - EVENT REVENUE	$ -	$ -	$ 100.00	$ -	.%	
2300.369.01		$ -	$ 6,815.00	$ -	.%	$ (6,815.00)
FIRE - EVENT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.369.02		$ -	$ 1,600.00	$ -	.%	$ (1,600.00)
POLICE - EMP. APPRECIATION REV	$ -	$ -	$ 10.00	$ 30.00	.%	
2300.370.01		$ -	$ 1,470.00	$ 30.00	100.%	$ (1,470.00)
POLICE - MISC. REVENUE	$ -	$ -	$ -	$ 2,500.00	.%	
2300.371.01		$ -	$ 10,000.00	$ 2,500.00	98.04%	$ (10,000.00)
FIRE - MISC. REVENUE	$ -	$ -	$ -	$ -	.%	
2300.371.02		$ -	$ 1,010.00	$ 50.00	100.%	$ (1,010.00)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 110.00**	**$ 2,530.00**	**.%**	
		$ -	**$ 20,895.00**	**$ 2,605.00**	**98.12%**	**$ (20,895.00)**

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
1	11/1/2022	(None)	Fred Pryor Seminars-6177	313-Training and Travel	$ 149.00	"DELEGATION TRAINING TO EMPOWER EMPLOYEES"
2	11/1/2022	48458	Knox Septic & Sewer-19675	442-Misc. Capital	$ 24,300.00	STA132: SEPTIC SYSTEM REPAIR
3	11/1/202	QC	Axia Technology Partners, LLC-9946	324-Telephone	$ 352.00	TELEPHONE: 11/2022
4	11/3/2022	48484	Amazon Capital Services-4717	292-Operating Supplies	$ 284.16	STATION HAND TOWELS
5	11/3/2022	48485	Amazon Capital Services-4717	4444.207.442-Computers/Software	$ 269.94	STA131 BC OFFICE: MONITORS
6	11/3/2022	48486	Image Pros (A!A)-11836	223-Office Supplies	$ 40.00	ACCOUNTABILITY TAGS
7	11/3/2022	48487	Hilton-8684	313-Training and Travel	$ 402.51	5TH ANNUAL FF HEALH & WELLNESS CONF: HOTEL (T. MILLER)
8	11/3/2022	48488	Hilton-8684	313-Training and Travel	$ 402.51	5TH ANNUAL FF HEALH & WELLNESS CONF: HOTEL (DY. BROCK)
9	11/3/2022	48489	Hilton-8684	313-Training and Travel	$ 402.51	5TH ANNUAL FF HEALH & WELLNESS CONF: HOTEL (J. BUTTS)
10	11/3/2022	48490	McDonald's Restaurant-6017	313-Training and Travel	$ 15.54	5TH ANNUAL FF HEALH & WELLNESS CONF: MEALS (10/25-D)
11	11/3/2022	48491	Black Rock Bar & Grille-19670	313-Training and Travel	$ 86.03	5TH ANNUAL FF HEALH & WELLNESS CONF: MEALS (10/26-D)
12	11/3/2022	48492	Jimmie's Ladder 11-19669	313-Training and Travel	$ 76.58	5TH ANNUAL FF HEALH & WELLNESS CONF: MEALS (10/27-D)
13	11/3/2022	48493	Macqueen Emergency Group-7186	4444.207.387-PPE Equipment	$ 6,360.00	TURNOUT GEAR: K. FISHER AND L. MARSHALL
14	11/3/2022	48494	MES-Indiana-7380	4444.207.387-PPE Equipment	$ 3,288.21	TURNOUT GEAR: K. MCCARTNEY
15	11/3/2022	48495	Action Pest Control-10164	360-Facility Maintenance	$ 233.00	BFT PEST CONTROL: 10/2022
16	11/3/2022	48496	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 34.98	C1320 & C1321: LIMO KEYS
17	11/3/2022	48497	MES-Indiana-7380	4444.207.231-Firefighting Equipment	$ 65.00	SENSIT SENSOR
18	11/3/2022	48498	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 8.98	BC139: HEX BOLTS
19	11/3/2022	48499	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 164.00	HQ/CONF CTR: URINAL REPAIR
20	11/3/2022	48500	EventBrite.com-13660	313-Training and Travel	$ 85.00	"PFT WORKSHOP & FF BEHAVIORAL HEALTH SYMP": REGISTRATION
21	11/3/2022	48501	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	$ 157.35	E133: GAUGE, FREIGHT
22	11/3/2022	48502	MES-Indiana-7380	363-Vehicle/Equip. Repairs	$ 754.76	SCBA REPAIRS
23	11/3/2022	48503	The Accumed Group-10343	310-Ambulance Collection/Acct.	$ 3,538.67	EMS BILLING: 10/2022
24	11/3/2022	48504	Adrenaline City Racing, LLC-19677	346-Health and Wellness	$ 500.00	HANG-DRY UNITS
25	11/3/2022	48505	Hendricks Occupational Health-4134	346-Health and Wellness	$ 599.00	NEW HIRE PHYSICALS
26	11/8/2022	48533	Lowe's-9486	360-Facility Maintenance	$ 33.24	HQ: REPL TOILET SEAT
27	11/8/2022	48534	Lowe's-9486	233-Training Supplies	$ 45.36	AIR COMPRESSOR HOSE FITTINGS
28	11/8/2022	QC	Comcast Business-6336	325-On Line Services	$ 55.22	TV SVC: 11/13/22-12/12/22
29	11/8/2022	QC	Aqua Indiana, Inc.-9121	354-Water	$ 90.00	STA133: SEWER: 9/28/22-10/27/22
30	11/8/2022	QC	Everstream Holding LLC-Michigan-8127	325-On Line Services	$ 601.12	FIBER-OPTIC: 11/2022
31	11/10/2022	48561	Economy Plus Janitorial Supplies-4	292-Operating Supplies	$ 65.66	HQ: TP
32	11/10/2022	48562	Cordico, Inc.-18183	346-Health and Wellness	$ 12,000.00	FF WELLNESS APP: ANNUAL RENEWAL
33	11/10/2022	48563	Dean's Rent All-396	233-Training Supplies	$ 52.58	TR GR CHAINSAW CHAINS
34	11/10/2022	48564	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 38.97	C1330: WIPER BLADES, CAR FOGGER
35	11/10/2022	48566	MES-Indiana-7380	225-Firefighter Uniforms	$ 561.97	FF UNIFORM ALLOTMENT PURCHASES
36	11/16/2022	48605	Brownsburg Landscape Co.-128	442-Misc. Capital	$ 17,903.00	TRAINING GROUNDS LANDSCAPE
37	~~11/17/2022~~	~~48613~~	~~CDW Government-3770~~	~~4444.207.442-Computers/Software~~	$ ~~_____~~	~~ESO COMPUTERS DELETED; REF PO 48619~~
38	11/18/2022	48615	Grunau Company of Indiana-17422	360-Facility Maintenance	$ 2,076.00	ANNUAL SPRINKLER INSPECTIONS
39	11/19/2022	48619	CDW Government-3770	4444.207.442-Computers/Software	$ 2,089.95	ESO COMPUTER
40	11/21/2022	48625	Indianapolis EMS-13557	290-Medical Supplies	$ 535.70	MISC. MEDICAL & PHARMA: 10012
41	11/21/2022	48626	Grainger Parts-1565	4444.207.231-Firefighting Equipment	$ 168.30	FIRE HOSE ADAPTERS
42	11/21/2022	48627	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 2,221.12	ANNUAL SCBA MAINT SVC
43	11/21/2022	48628	Pediatric Emergency Standards, Inc.-16763	369-EMS Maintenance	$ 1,189.65	PRE-HOSPITAL SUBSCRIPTION ANNUAL RENEWAL
44	11/21/2022	48629	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 917.96	M133: REPL UNIVERSAL JOINTS
45	11/21/2022	48630	Penn Care, Inc.-17336	290-Medical Supplies	$ 905.05	BP CUFFS, PENLIGHTS, IV TUBING, LARUNGOSCOPE BLADES, SCOPES
46	11/21/2022	48631	Indianapolis EMS-13557	290-Medical Supplies	$ 1,201.37	MISC. MEDICAL & PHARMA: 10044
47	11/21/2022	48632	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 10,941.55	E139: PMI & REPAIRS
48	11/21/2022	48633	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 1,038.91	L139: PMI & REPAIRS
49	11/21/2022	48634	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 539.12	ROLL-OFF; HAUL
50	11/21/2022	48635	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	$ 32.09	CYLINDER RENTAL: ACETYLENE 10/2022
51	11/21/2022	48635	Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	$ 760.05	CYLINDER RENTAL: OXYGEN 10/2022
52	11/21/2022	48636	Bose McKinney & Evans, LLP-9648	312-Attorney Fees	$ 2,534.54	BFT LEGAL BUSINESS: 10/2022
53	11/21/2022	48638	Brain Performance & Psychology Center-17694	346-Health and Wellness	$ 300.00	PSYCHOTHERAPY
54	11/21/2022	48639	Hendricks Occupational Health-4134	346-Health and Wellness	$ 67.00	DRUG/ALCOHOL SCREENING
55	11/21/2022	48640	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 274.06	STA131: WASHER DRAIN CLOG REPAIR
56	11/21/2022	48641	Penn Care, Inc.-17336	290-Medical Supplies	$ 312.00	STETHOSCOPES
57	11/21/2022	48642	Hendricks Regional Health-239	290-Medical Supplies	$ 664.08	MISC. MED & PHARMA: 10/2022
58	11/21/2022	48644	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 164.00	STA131: BAY TUBE HEATER REPAIR
59	11/21/2022	48645	Dean's Rent All-396	4444.207.231-Firefighting Equipment	$ 559.99	E131: CHAINSAW
60	11/21/2022	48646	RA-COMM, Inc.-8457	365-Radio Maintenance	$ 384.05	HEADSET REPAIR
61	11/21/2022	48647	ELITE Public Safety Consulting-15045	313-Training and Travel	$ 495.00	"FIRE INVESTIGATOR" ATTENDEE: J. SCHLAGETER
62	11/21/2022	48648	Service Sanitation, Inc.-19263	233-Training Supplies	$ 104.50	TR GR PORT RESTRM: 11/11/2022-12/8/2022
63	11/21/2022	48649	Lydia Leggett, C & L Cleaning Solutions, LLC-18485	360-Facility Maintenance	$ 792.00	HQ CLEANING: 10/2022 & 11/2022
64	11/21/2022	48650	Macqueen Emergency Group-7186	4444.207.231-Firefighting Equipment	$ 7,886.75	TIC; SHIPPING
65	11/21/2022	AmbRef	Saba Farooq-19738	2502.207.011-Fire Overpayments & Refunds	$ 7.27	EMS OVERPAYMENT REFUND
66	11/21/2022	AmbRef	Maralyn A. Bobenmoyer-19680	2502.207.011-Fire Overpayments & Refunds	$ 955.00	EMS OVERPAYMENT REFUND
67	11/23/2022	48671	CDW Government-3770	4444.207.442-Computers/Software	$ 1,483.27	MDT COMPUTER #2
68	11/29/2022	48685	Amazon Capital Services-4717	360-Facility Maintenance	$ 17.09	STA133: D/W REPL WHEELS
69	11/29/2022	48686	Amazon Capital Services-4717	223-Office Supplies	$ 19.99	HQ: WIRELESS KEYBOARD & MOUSE
70	11/29/2022	48687	Lowe's-9486	233-Training Supplies	$ 241.50	TR GR LONG STRETCH CANS SUPPLIES
71	11/29/2022	48688	Lowe's-9486	360-Facility Maintenance	$ 13.36	STA132: WAX RINGS

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
72	11/29/2022	48689	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 12.98	E132 & M132: WIPER FLUID
73	11/29/2022	48690	O'Reilly Automotive, Inc.-7215	233-Training Supplies	$ 108.13	TR GR GENERATOR BATTERY
74	11/29/2022	48691	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 209.85	HQ: DEF
75	11/29/2022	48692	Walmart-2384	364-IT Services	$ 107.40	USB FLASH DRIVES
76	11/29/2022	48693	O'Reilly Automotive, Inc.-7215	233-Training Supplies	$ 33.15	TR GR: GENERATOR PARTS
77	11/29/2022	48694	Lowe's-9486	313-Training and Travel	$ 770.56	TR GR: STAIR PARTS
78	11/29/2022	48695	Brownsburg Napa and Machining-35	363-Vehicle/Equip. Repairs	$ 35.97	STA133: ANTIFREEZE
79	11/29/2022	48696	Brownsburg Napa and Machining-35	363-Vehicle/Equip. Repairs	$ 71.94	STA131: ANTIFREEZE
80	11/29/2022	48697	Oracle Elevator Company-7273	360-Facility Maintenance	$ 626.53	STA131: MSA: 2022 Q4
81	11/29/2022	48698	O'Reilly Automotive, Inc.-7215	363-Vehicle/Equip. Repairs	$ 13.20	STA131: MINI BULBS
82	11/29/2022	48699	First Due Company-12656	360-Facility Maintenance	$ 600.00	STA132: DOORS & TRIM
83	11/29/2022	48700	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	$ 54.90	E131: EONE LABEL TOP, SHIPPING
84	11/29/2022	48701	Pomp's Tire Service, Inc.-7299	363-Vehicle/Equip. Repairs	$ 298.83	E133: REPAIR VALVE STEMS
85	11/29/2022	48702	O'Reilly Automotive, Inc.-7215	360-Facility Maintenance	$ 118.58	STA133: GENERATOR BATTERY
86	11/29/2022	48703	ProTeam Tactical Performance, LLC-16804	346-Health and Wellness	$ 15,400.00	DARI ASSESSMENTS 2023 (x88)
87	11/29/2022	48704	Lowe's-9486	360-Facility Maintenance	$ 70.62	PLUMBING PCS, PAINT, DIMMABLE BULBS, BATTERIES
88	11/29/2022	48705	Gordon Electric Supply, Inc.-19768	360-Facility Maintenance	$ 477.66	GUTTER SENSOR
89	11/29/2022	48706	American Heart Assocation-16499	289-CPR Supplies	$ 255.00	HEARTSAVER ECARDS
90	11/29/2022	48707	MES-Indiana-7380	225-Firefighter Uniforms	$ 207.40	FF UNIFORM ALLOTMENT PURCHASES
91	11/29/2022	48708	MES-Indiana-7380	4444.207.231-Firefighting Equipment	$ 4,670.00	THERMAL IMAGERS (TICs) x2
92	11/29/2022	48709	MES-Indiana-7380	4444.207.387-PPE Equipment	$ 397.63	FIRE BOOTS
93	11/29/2022	48710	O'Reilly Automotive, Inc.-7215	360-Facility Maintenance	$ 109.47	STA132 GENERATOR BATTERY
94	11/29/2022	48711	D & E Printing Co., Inc.-172	225-Firefighter Uniforms	$ 1,693.99	FF UNIFORM ALLOTMENT PURCHASES
95	11/29/2022	48712	Gregory's Appliance Service-13817	360-Facility Maintenance	$ 289.90	STA132: DRYER REPAIR
96	11/29/2022	48713	MES-Indiana-7380	225-Firefighter Uniforms	$ 154.88	FF DRESS UNIFORM PURCHASES
97	11/29/2022	48714	MES-Indiana-7380	4444.207.387-PPE Equipment	$ 389.00	FIRE BOOTS
98	11/29/2022	48715	Dean's Rent All-396	363-Vehicle/Equip. Repairs	$ 25.00	E131 CHAINSAW MELTED PARTS: CONSULT
99	11/29/2022	48716	Lowe's-9486	360-Facility Maintenance	$ 16.61	HQ: TOILET VALVE KIT
100	11/29/2022	48717	Lowe's-9486	360-Facility Maintenance	$ 11.16	STA132: DRAIN REPAIR PARTS
101	11/29/2022	48718	Walmart-2384	292-Operating Supplies	$ 59.16	STA132: REPLACEMENT BULBS
102	11/29/2022	48719	Action Pest Control-10164	360-Facility Maintenance	$ 233.00	BFT PEST CONTROL: 11/2022
103	11/29/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA132: ICE MACHINE: 12/2022
104	11/29/2022	QC	Charter Communications-6197	325-On Line Services	$ 159.97	STA133: INTERNET: 11/22/22-12/21/22
105	11/29/2022	QC	Citizen's Energy Group-432	354-Water	$ 135.03	STA133: METER: 11/3/2022
106	11/29/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA131: ICE MACHINE: 11/2022
107	11/29/2022	QC	FirstNet/AT&T Mobility-8075	326-Cellular & Data	$ 1,177.28	CELL VOICE/EQUIP: 10/12/2022-11/11/2022
108	11/29/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 39.30	PER PAGE: #22084-04: 10/2022
109	11/29/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA133: ICE MACHINE: 11/2022
110	11/30/2022	48727	Penn Care, Inc.-17336	290-Medical Supplies	$ 1,697.50	CANNULAS, MASKS, STETHOSCOPES, ELECTRODES, SCRN PROT KITS, IV STA
111	11/30/2022	48728	Bound Tree Medical-3250	290-Medical Supplies	$ 2,432.76	ACCESSORY POUCHES, I-GEL AIRWAYS
112	11/30/2022	48729	Lowe's-9486	313-Training and Travel	$ 47.52	TR GR: STAIR PARTS: JOIST HANGERS
113	11/30/2022	48730	IFSTA/Int'l Fire Service Training Assoc.-17700	334-Professional Books	$ 209.72	FIRE INSPECTOR 1 8TH ED
114	11/30/2022	48731	Adobe-10684	274-Fire Prevention Supplies	$ 239.88	VIDEO MGMT TOOL RENEWAL
115	11/30/2022	48732	Grunau Company of Indiana-17422	360-Facility Maintenance	$ 2,195.00	STA131: SPRINKLER DRY VALVE REBUILD
116	11/30/2022	Utility	Pinkerton Fuels & Lubricants-5046	226-Gasoline	$ 7,413.57	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
117	11/30/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 75.00	MONTHLY SEWER: HQ: 9/7/2022-10/4/2022
118	11/30/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 62.50	MONTHLY SEWER: STA131: 9/8/2022-10/6/2022
119	11/30/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 267.62	MONTHLY WATER: HQ: 9/7/2022-10/4/2022
120	11/30/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 83.91	MONTHLY WATER: STA131: 9/7/2022-10/4/2022
121	11/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 10.70	JR. HIGH SIRENS: 9/29/2022-10/27/2022
122	11/30/2022	Utility	Duke Energy-5858	351-Electricity	$ 42.80	SIREN #4: 9/29/2022-10/27/2022
123	11/30/2022	Utility	AES-6113	351-Electricity	$ 1,942.68	MONTHLY ELECTRIC: STA133: 9/27/2022-10/26/2022
124	11/30/2022	Utility	Hendricks Power Co-op-253	351-Electricity	$ 132.00	MONTHLY ELECTRIC: STA132/LOT: 10/1/2022-11/1/2022
125	11/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 200.81	MONTHLY GAS: HQ 10/5/2022-11/3/2022
126	11/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 425.10	MONTHLY GAS: STA131 10/5/2022-11/3/2022
127	11/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 265.53	MONTHLY GAS: STA132 10/6/2022-11/4/2022
128	11/30/2022	Utility	Centerpoint Energy-310	353-Heat	$ 187.38	MONTHLY GAS: STA133 10/5/2022-11/3/2022
129	11/30/2022	Utility	Everstream Holding LLC-Michigan-8127	364-IT Services	$ 380.57	MO FIBER-OPTIC SUPPORT: 11/2022
130	11/30/2022	Utility	Databank-17015	364-IT Services	$ 33.75	MO FIBER-OPTIC SUPPORT: COPPER 11/2022
131	11/30/2022	Utility	Steele Insurance-14947	364-IT Services	$ 156.25	INSURANCE INTERFACE MAINT SUPPORT: 10/2022
132	12/1/2022	48754	Nelson & Co. LLC-18493	225-Firefighter Uniforms	$ 1,113.58	NEW HIRE UNIFORM: K. BAY
133	12/1/2022	48755	Image Pros (A!A)-11836	223-Office Supplies	$ 42.00	NAME PLATES
134	12/1/2022	48756	Superior Garage Doors Systems, Inc.-3421	360-Facility Maintenance	$ 444.75	STA131: SOUTH MIDDLE DOOR REPAIR
135	12/1/2022	48757	Lowe's-9486	360-Facility Maintenance	$ 85.18	HQ: FLAG/POLE REPAIR
136	12/1/2022	48758	Metal Supermarkets-17315	2502.207.301-Training Expenses	$ 58.54	HOT ROLLED FLAT BAR
137	12/1/2022	48759	MES-Indiana-7380	225-Firefighter Uniforms	$ 695.01	NEW HIRE UNIFORM: C. WHITE
138	12/1/2022	48760	MES-Indiana-7380	225-Firefighter Uniforms	$ 565.28	NEW HIRE UNIFORM: R. ADAMS
139	12/1/2022	48761	MES-Indiana-7380	225-Firefighter Uniforms	$ 99.65	NEW HIRE UNIFORM: W. HARDY (PARTIAL)

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
140	12/1/2022	48762	MES-Indiana-7380	225-Firefighter Uniforms	$ 405.49	NEW HIRE UNIFORM: W. HARDY (PARTIAL)
141	12/2/2022	48771	EMS Technology Solutions, LLC-18765	309-Professional Services	$ 4,152.00	NARCOTICS TRACKING LICENSES ANNUAL RENEWAL
142	12/2/2022	48772	MES-Indiana-7380	225-Firefighter Uniforms	$ 450.16	NEW HIRE UNIFORM: L. MARSHALL
143	12/2/2022	48774	MES-Indiana-7380	225-Firefighter Uniforms	$ 840.00	NEW HIRE UNIFORM: K. FISHER
144	12/2/2022	48776	MES-Indiana-7380	225-Firefighter Uniforms	$ 278.25	NEW HIRE UNIFORM: B. PLEW (PARTIAL ORDER)
145	12/2/2022	48778	MES-Indiana-7380	225-Firefighter Uniforms	$ 564.45	NEW HIRE UNIFORM: L. BOEHM
146	12/2/2022	48779	MES-Indiana-7380	225-Firefighter Uniforms	$ 485.45	NEW HIRE UNIFORM: G. HUNT
147	12/2/2022	48780	MES-Indiana-7380	225-Firefighter Uniforms	$ 476.35	NEW HIRE UNIFORM: B. STADTER (PARTIAL ORDER)
148	12/2/2022	48781	MES-Indiana-7380	225-Firefighter Uniforms	$ 76.75	NEW HIRE UNIFORM: W. MOON (PARTIAL ORDER)
149	12/2/2022	48782	MES-Indiana-7380	225-Firefighter Uniforms	$ 155.90	NEW HIRE UNIFORM: T. LAWRENCE
150	~~12/2/2022~~	~~48787~~	~~Macqueen Emergency Group-7186~~	~~4444.207.231-Firefighting Equipment~~	~~$ -~~	~~HURST RIT E100 BATTERIES~~
151	12/2/2022	48788	Do It Right Diving-19568	296-Protective Clothing	$ 205.00	DRYSUIT REPAIR
152	12/2/2022	48789	MES-Indiana-7380	225-Firefighter Uniforms	$ 668.90	NEW HIRE UNIFORM: A. SUTHERIN (PARTIAL ORDER)
153	12/2/2022	48790	National Strength & Conditioning-5696	346-Health and Wellness	$ 791.00	MEMBERSHIPS/TSAC-F DIG PKGS
154	12/2/2022	48791	HD Supply, Inc.-19477	4444.207.231-Firefighting Equipment	$ 911.72	RECIPROCATING SAWS, BATTS & CHARGERS FOR 3 ENGINES
155	12/5/2022	48794	Parallel Design Group-16115	309-Professional Services	$ 40.25	STA131: PLANNING MILEAGE
156	12/5/2022	48795	O'Reilly Automotive, Inc.-7215	Split 1 of 2: 360-Facility Maintenance	$ 118.58	HQ: GENERATOR BATTERY
157	12/5/2022	48795	O'Reilly Automotive, Inc.-7215	Split 2 of 2: 363-Vehicle/Equip. Repairs	$ 177.22	C1330: BATTERY
158	12/5/2022	QC	Axia Technology Partners, LLC-9946	324-Telephone	$ 352.00	TELEPHONE: 12/2022
				Total:	$ 177,954.21	
			2243-General/Operating Fund	2243-General/Operating Fund	$ 148,393.64	
			4444-Equipment Replacement Fund	4444.207.231-Firefighting Equipment	$ 14,261.76	
				4444.207.387-PPE Equipment	$ 10,434.84	
				4444.207.442-Computers/Software	$ 3,843.16	
			2502-Non Budgeted Fund	2502.207.011-Fire Overpayments & Refunds	$ 962.27	
				2502.207.301-Training Expenses	$ 58.54	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 104,436.00	$ -	$ 8,033.54	$ 7,762.86	$ -	$ 8,033.50
2243.207.113	$ -	$ 104,436.00	$ 96,402.50	$ 91,705.00	92.31%	
SECRETARY PAY	$ 40,469.00	$ -	$ 3,113.00	$ 3,007.82	$ -	$ 3,113.01
2243.207.114	$ -	$ 40,469.00	$ 37,355.99	$ 35,463.38	92.31%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ -	$ -	$ -	$ 1,650.00
2243.207.116	$ -	$ 2,700.00	$ 1,050.00	$ 300.00	38.89%	
CIVILIAN PARAMEDICS	$ 1,212,513.00	$ -	$ 65,725.94	$ 47,332.21	$ -	$ 515,163.69
2243.207.119	$ -	$ 1,212,513.00	$ 697,349.31	$ 538,945.03	57.51%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 31,471.14	$ 15,053.85	$ -	$ (291,756.19)
2243.207.119.01	$ -	$ -	$ 291,756.19	$ 220,590.94	.%	
FIREFIGHTER PAY	$ 5,155,817.00	$ -	$ 391,672.00	$ 409,491.24	$ -	$ 551,632.42
2243.207.120	$ -	$ 5,155,817.00	$ 4,604,184.58	$ 4,482,524.27	89.3%	
FIRE MARSHAL PAY	$ 76,527.00	$ -	$ -	$ 5,641.82	$ -	$ 22,075.21
2243.207.121	$ -	$ 76,527.00	$ 54,451.79	$ 66,519.12	71.15%	
IT ADMINISTRATION	$ -	$ -	$ 824.00	$ -	$ -	$ (9,888.01)
2243.207.122	$ -	$ -	$ 9,888.01	$ -	.%	
OVERTIME PAY	$ 200,000.00	$ -	$ 16,169.11	$ 8,729.31	$ -	$ (135,194.24)
2243.207.123	$ -	$ 200,000.00	$ 335,194.24	$ 190,457.65	167.6%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 1,287.16	$ 1,177.67	$ -	$ 15,342.64
2243.207.124	$ -	$ 35,000.00	$ 19,657.36	$ 17,259.34	56.16%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 3,638.00	$ 2,792.00	$ -	$ 10,459.00
2243.207.125	$ -	$ 50,000.00	$ 39,541.00	$ 40,114.00	79.08%	
HOLIDAY PAY	$ 32,000.00	$ -	$ 2,300.00	$ 2,200.00	$ -	$ 7,100.00
2243.207.126	$ -	$ 32,000.00	$ 24,900.00	$ 23,200.00	77.81%	
FICA & MEDICARE	$ 184,983.00	$ -	$ 13,917.09	$ 12,353.75	$ -	$ 26,156.05
2243.207.130	$ -	$ 184,983.00	$ 158,826.95	$ 138,443.63	85.86%	
HEALTH INSURANCE	$ 2,026,277.00	$ -	$ 168,856.40	$ 163,401.54	$ -	$ 168,856.40
2243.207.131	$ -	$ 2,026,277.00	$ 1,857,420.60	$ 1,797,416.94	91.67%	
PERF	$ 1,206,035.00	$ -	$ 92,778.11	$ 84,285.75	$ -	$ 132,600.59
2243.207.132	$ -	$ 1,206,035.00	$ 1,073,434.41	$ 991,479.47	89.01%	
*TOTAL SALARIES & BENEFITS	$ 10,326,757.00	$ -	$ 799,785.49	$ 763,229.82	$ -	$ 1,025,344.07
	$ -	$ 10,326,757.00	$ 9,301,412.93	$ 8,634,418.77	90.07%	
POSTAGE	$ 1,000.00	$ -	$ -	$ -	$ -	$ 692.40
2243.207.221	$ 98.81	$ 1,098.81	$ 406.41	$ 805.98	36.99%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 205.05	$ 114.89	$ 625.80	$ 1,747.23
2243.207.223	$ 920.26	$ 7,920.26	$ 5,547.23	$ 5,036.96	70.04%	
FIREFIGHTER UNIFORMS	$ 40,000.00	$ -	$ 1,005.70	$ 4,328.17	$ 9,493.46	$ (1,089.22)
2243.207.225	$ 8,496.72	$ 48,496.72	$ 40,092.48	$ 30,569.99	82.67%	
GASOLINE	$ 65,000.00	$ -	$ 7,413.57	$ -	$ -	$ (32,716.44)
2243.207.226	$ -	$ 65,000.00	$ 97,716.44	$ 28,542.31	150.33%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ 26.49	$ 53.21	$ -	$ 2,917.27
2243.207.227	$ 849.47	$ 5,849.47	$ 2,932.20	$ 1,499.29	50.13%	
FUEL - DIESEL	$ -	$ -	$ -	$ 5,421.38	$ -	$ 4,827.90
2243.207.228	$ 4,827.90	$ 4,827.90	$ -	$ 31,520.05	.%	
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ 829.53	$ -	$ -	$ 1,365.03
2243.207.231	$ 2,367.37	$ 7,367.37	$ 6,002.34	$ 3,255.33	81.47%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SCBA	$ 1,000.00	$ -	$ -	$ 124.86	$ -	$ 604.20
2243.207.232	$ 144.80	$ 1,144.80	$ 540.60	$ 1,059.64	47.22%	
TRAINING SUPPLIES	$ 20,000.00	$ -	$ 109.74	$ 155.84	$ 571.95	$ 7,960.83
2243.207.233	$ 1,555.89	$ 21,555.89	$ 13,023.11	$ 10,732.19	60.42%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ -	$ 6,771.76	$ 239.88	$ 7,632.94
2243.207.274	$ -	$ 14,500.00	$ 6,627.18	$ 11,106.12	45.7%	
CPR SUPPLIES	$ 1,000.00	$ -	$ -	$ 35.00	$ 255.00	$ (197.48)
2243.207.289	$ -	$ 1,000.00	$ 942.48	$ 3,279.14	94.25%	
MEDICAL SUPPLIES	$ 85,000.00	$ -	$ 3,681.16	$ 4,779.61	$ 8,924.54	$ 15,648.05
2243.207.290	$ 22,671.51	$ 107,671.51	$ 83,098.92	$ 58,948.54	77.18%	
OPERATING SUPPLIES	$ 25,000.00	$ -	$ 1,160.67	$ 558.73	$ 658.18	$ 2,784.40
2243.207.292	$ 2,432.56	$ 27,432.56	$ 23,989.98	$ 28,090.44	87.45%	
FIREFIGHTING SUPPLIES	$ 24,250.00	$ -	$ 35.59	$ 28.49	$ 620.00	$ 1,262.57
2243.207.293	$ 1,287.45	$ 25,537.45	$ 23,654.88	$ 8,433.87	92.63%	
PROTECTIVE CLOTHING	$ 15,000.00	$ -	$ 1,640.91	$ -	$ 584.00	$ 8,582.07
2243.207.296	$ 11,035.76	$ 26,035.76	$ 16,869.69	$ 8,863.74	64.79%	
TOTAL SUPPLIES*	$ 308,750.00	$ -	$ 16,108.41	$ 22,371.94	$ 21,972.81	$ 22,021.75
	$ 56,688.50	$ 365,438.50	$ 321,443.94	$ 231,743.59	87.96%	
CLERK TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ -
2243.207.303	$ -	$ 30,000.00	$ 30,000.00	$ 30,000.00	100.%	
PROFESSIONAL SERVICES	$ 38,000.00	$ -	$ -	$ 1,535.00	$ 8,952.00	$ (1,095.19)
2243.207.309	$ 19,810.00	$ 57,810.00	$ 49,953.19	$ 8,987.97	86.41%	
AMBULANCE COLLECTION/ACCT.	$ 65,000.00	$ -	$ 3,538.67	$ 5,431.91	$ -	$ 26,171.55
2243.207.310	$ -	$ 65,000.00	$ 38,828.45	$ 54,272.51	59.74%	
ATTORNEY FEES	$ 60,000.00	$ -	$ -	$ -	$ 2,534.54	$ 34,282.00
2243.207.312	$ 5,294.91	$ 65,294.91	$ 28,478.37	$ 61,615.83	43.61%	
TRAINING AND TRAVEL	$ 43,850.00	$ -	$ 451.80	$ 14,660.49	$ 3,632.36	$ 3,902.54
2243.207.313	$ 8,068.08	$ 51,918.08	$ 44,383.18	$ 38,450.33	85.49%	
MISC. OTHER SERVICES	$ 5,300.00	$ -	$ -	$ 1,027.71	$ -	$ 143.84
2243.207.316	$ 6.07	$ 5,306.07	$ 5,162.23	$ 9,122.44	97.29%	
TELEPHONE	$ 5,800.00	$ -	$ 352.00	$ 352.00	$ -	$ 1,195.12
2243.207.324	$ -	$ 5,800.00	$ 4,604.88	$ 4,630.16	79.39%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 816.31	$ 729.99	$ -	$ 1,450.50
2243.207.325	$ -	$ 10,000.00	$ 8,549.50	$ 8,000.84	85.5%	
CELLULAR & DATA	$ 16,000.00	$ -	$ -	$ 1,127.20	$ -	$ 3,556.70
2243.207.326	$ -	$ 16,000.00	$ 12,443.30	$ 11,369.47	77.77%	
PRINTING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ 143.50	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ -	$ -	$ 375.03
2243.207.332	$ -	$ 500.00	$ 124.97	$ 146.53	24.99%	
PROFESSIONAL BOOKS	$ 1,000.00	$ -	$ -	$ -	$ 209.72	$ 705.28
2243.207.334	$ -	$ 1,000.00	$ 85.00	$ 1,345.50	8.5%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ -	$ -	$ 7,117.04
2243.207.336	$ 8,295.19	$ 16,295.19	$ 9,178.15	$ 176.12	56.32%	
LIABILITY INS. DEDUCTIBLES	$ 10,000.00	$ -	$ -	$ -	$ 340.55	$ 5,304.00
2243.207.339	$ 340.55	$ 10,340.55	$ 4,696.00	$ 1,500.00	45.41%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
INSURANCE	$ 85,000.00	$ -	$ -	$ -	$ -	$ 80,840.45
2243.207.340	$ -	$ 85,000.00	$ 4,159.55	$ -	4.89%	
WORKERS COMPENSATION	$ 100,000.00	$ -	$ -	$ -	$ -	$ 100,000.00
2243.207.343	$ -	$ 100,000.00	$ -	$ -	.%	
HEALTH & WELLNESS	$ 90,887.00	$ 2,450.00	$ 1,099.00	$ 11,375.00	$ 31,317.20	$ 23,541.91
2243.207.346	$ 76,512.50	$ 169,849.50	$ 114,990.39	$ 65,481.20	67.7%	
STORMWATER	$ 2,500.00	$ -	$ 137.50	$ 137.50	$ -	$ 987.50
2243.207.350	$ -	$ 2,500.00	$ 1,512.50	$ 1,512.50	60.5%	
ELECTRICITY	$ 55,000.00	$ -	$ 2,128.18	$ 6,240.05	$ -	$ (4,195.32)
2243.207.351	$ -	$ 55,000.00	$ 59,195.32	$ 53,543.64	107.63%	
HEAT	$ 40,000.00	$ -	$ 1,078.82	$ 1,275.16	$ -	$ 15,796.01
2243.207.353	$ -	$ 40,000.00	$ 24,203.99	$ 19,479.96	60.51%	
WATER	$ 12,000.00	$ -	$ 741.53	$ 783.60	$ -	$ 3,130.31
2243.207.354	$ -	$ 12,000.00	$ 8,869.69	$ 8,687.76	73.91%	
SCAVENGER SERVICE	$ 6,000.00	$ -	$ 104.50	$ 630.95	$ 539.12	$ 398.27
2243.207.355	$ -	$ 6,000.00	$ 5,062.61	$ 5,423.24	84.38%	
FACILITY MAINTENANCE	$ 106,231.00	$ -	$ 5,898.10	$ 7,542.10	$ 9,483.49	$ 9,123.14
2243.207.360	$ 8,000.50	$ 114,231.50	$ 95,624.87	$ 67,161.57	83.71%	
TURNOUT GEAR MAINTENANCE	$ 5,000.00	$ -	$ -	$ 143.39	$ -	$ 4,804.60
2243.207.361	$ -	$ 5,000.00	$ 195.40	$ 5,792.62	3.91%	
COPIER LEASE & MAINTENANCE	$ 9,000.00	$ -	$ 451.97	$ 535.45	$ -	$ 2,706.61
2243.207.362	$ -	$ 9,000.00	$ 6,293.39	$ 7,323.73	69.93%	
VEHICLE/EQUIPMENT REPAIRS	$ 100,000.00	$ -	$ 1,071.90	$ 5,129.63	$ 23,115.01	$ (30,799.88)
2243.207.363	$ 15,281.14	$ 115,281.14	$ 122,966.01	$ 91,250.96	106.67%	
IT SERVICES	$ 81,522.00	$ -	$ 1,170.57	$ 1,270.75	$ 107.40	$ 29,773.65
2243.207.364	$ 680.75	$ 82,202.75	$ 52,321.70	$ 80,836.62	63.65%	
RADIO MAINTENANCE	$ 7,000.00	$ -	$ 2,525.96	$ -	$ 384.05	$ (475.44)
2243.207.365	$ 1,878.00	$ 8,878.00	$ 8,969.39	$ 4,418.52	101.03%	
SCBA MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -
2243.207.367	$ -	$ -	$ -	$ 5,655.29	.%	
EMS MAINTENANCE	$ 17,462.00	$ -	$ -	$ -	$ 1,189.65	$ 11,350.44
2243.207.369	$ 14,669.00	$ 32,131.00	$ 19,590.91	$ 4,870.96	60.97%	
SUBSCRIPTIONS & DUES	$ 450.00	$ -	$ -	$ -	$ -	$ (215.57)
2243.207.393	$ -	$ 450.00	$ 665.57	$ 485.57	147.9%	
PROFESSIONAL MEMBERSHIPS	$ 3,155.00	$ -	$ 350.00	$ 350.00	$ -	$ (418.50)
2243.207.398	$ -	$ 3,155.00	$ 3,573.50	$ 1,265.00	113.26%	
TOTAL OTHER SVCS*	$ 1,014,907.00	$ 2,450.00	$ 21,916.81	$ 60,277.88	$ 81,805.09	$ 329,706.59
	$ 158,836.69	$ 1,176,193.69	$ 764,682.01	$ 652,950.34	65.01%	
MISC CAPITAL	$ 190,000.00	$ -	$ -	$ -	$ 42,203.00	$ 147,797.00
2243.207.442	$ -	$ 190,000.00	$ -	$ 358,288.67	.%	
PHYSICAL FITNESS EQUIP	$ 15,507.00	$ -	$ -	$ -	$ 13,762.00	$ 1,745.00
2243.207.445	$ -	$ 15,507.00	$ -	$ -	.%	
TRAINING EQUIPMENT	$ 7,000.00	$ -	$ -	$ -	$ -	$ 814.13
2243.207.452	$ -	$ 7,000.00	$ 6,185.87	$ -	88.37%	
FACILITY EQUIPMENT	$ 22,310.00	$ -	$ -	$ -	$ -	$ 2,846.64
2243.207.453	$ -	$ 22,310.00	$ 19,463.36	$ -	87.24%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TOTAL CAPITAL EXPENSES*	$ 234,817.00	$ -	$ -	$ -	$ 55,965.00	$ 153,202.77
	$ -	$ 234,817.00	$ 25,649.23	$ 358,288.67	10.92%	
**TOTAL FIRE TERRITORY BUDGET	$ 11,885,231.00	$ 2,450.00	$ 837,810.71	$ 845,879.64	$ 159,742.90	$ 1,530,275.18
	$ 215,525.19	$ 12,103,206.19	$ 10,413,188.11	$ 9,877,401.37	86.04%	
GRAND TOTAL	**$ 11,885,231.00**	**$ 2,450.00**	**$ 837,810.71**	**$ 845,879.64**	**$ 159,742.90**	**$ 1,530,275.18**
	$ 215,525.19	**$ 12,103,206.19**	**$ 10,413,188.11**	**$ 9,877,401.37**	**86.04%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 117,600.00	$ -	$ 65.00	$ -	$ 20,613.76	$ 47,753.19
4444.207.231	$ 3,784.40	$ 121,384.40	$ 53,017.45	$ 78,631.44	43.68%	
SCBA EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.232	$ 8,201.30	$ 8,201.30	$ 8,201.30	$ -	100.%	
* TOTAL SUPPLIES	$ 117,600.00	$ -	$ 65.00	$ -	$ 20,613.76	$ 47,753.19
	$ 11,985.70	$ 129,585.70	$ 61,218.75	$ 78,631.44	47.24%	
FACILITY UPDATES	$ 68,500.00	$ -	$ -	$ -	$ 191,000.00	$ 44,682.97
4444.207.350	$ 200,790.00	$ 269,290.00	$ 33,607.03	$ 33,701.45	12.48%	
COMPUTERS	$ -	$ -	$ -	$ 95.00	$ -	$ -
4444.207.364	$ -	$ -	$ -	$ 6,997.94	.%	
PPE EQUIPMENT	$ 60,000.00	$ -	$ -	$ -	$ 59,480.62	$ 4,608.13
4444.207.387	$ 20,141.52	$ 80,141.52	$ 16,052.77	$ 8,258.01	20.03%	
* TOTAL OTHER SVCS. & CHARGES	$ 128,500.00	$ -	$ -	$ 95.00	$ 250,480.62	$ 49,291.10
	$ 220,931.52	$ 349,431.52	$ 49,659.80	$ 48,957.40	14.21%	
BUILDINGS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.420	$ -	$ -	$ -	$ 143,958.00	.%	
TRAINING	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.422	$ 116,562.35	$ 116,562.35	$ 116,562.35	$ 2,400.00	100.%	
SCBA AIRPACKS	$ 492,000.00	$ -	$ -	$ -	$ 492,000.00	$ -
4444.207.424	$ -	$ 492,000.00	$ -	$ -	.%	
FITNESS EQUIPMENT	$ 15,000.00	$ -	$ -	$ -	$ 15,000.00	$ -
4444.207.436	$ -	$ 15,000.00	$ -	$ 6,044.51	.%	
COMPUTERS/SOFTWARE	$ 10,000.00	$ -	$ -	$ -	$ 4,085.68	$ (0.82)
4444.207.442	$ -	$ 10,000.00	$ 5,915.14	$ -	59.15%	
EMS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.447	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ -	100.%	
VEHICLES	$ -	$ -	$ -	$ -	$ 5,120.00	$ -
4444.207.451	$ 280,305.30	$ 280,305.30	$ 275,185.30	$ 33,650.36	98.17%	
* TOTAL CAPITAL EXPENSES	$ 517,000.00	$ -	$ -	$ -	$ 516,205.68	$ (0.82)
	$ 596,867.65	$ 1,113,867.65	$ 597,662.79	$ 186,052.87	53.66%	
***** GRAND TOTAL**	**$ 763,100.00**	**$ -**	**$ 65.00**	**$ 95.00**	**$ 787,300.06**	**$ 97,043.47**
	$ 829,784.87	**$ 1,592,884.87**	**$ 708,541.34**	**$ 313,641.71**	**44.48%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ -	$ -	$ 58.54	$ (3,238.19)
2502.207.301	$ -	$ -	$ 3,179.65	$ 8,080.72	.%	
COMMUNITY RELATIONS	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.302	$ -	$ -	$ -	$ 6,000.00	.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ -	$ -	$ 58.54	$ (3,238.19)
	$ -	$ -	$ 3,179.65	$ 14,080.72	.%	
**GRAND TOTAL	$ -	$ -	$ -	$ -	$ 58.54	$ (3,238.19)
	$ -	$ -	$ 3,179.65	$ 14,080.72	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
OTHER SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
4651.207.224	$ -	$ -	$ -	$ 5,586.98	.%	
TOTAL SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ 5,586.98	.%	
VEHICLES & EQUIPMENT	$ -	$ -	$ -	$ 691.18	$ 197.09	$ (4,937.31)
4651.207.420	$ -	$ -	$ 4,740.22	$ 42,118.54	.%	
TOTAL CAPITAL EXPENSES	$ -	$ -	$ -	$ 691.18	$ 197.09	$ (4,937.31)
	$ -	$ -	$ 4,740.22	$ 42,118.54	.%	
**GRAND TOTAL	$ -	$ -	$ -	$ 691.18	$ 197.09	$ (4,937.31)
	$ -	$ -	$ 4,740.22	$ 47,705.52	.%	

Account Title / Number	Appropriation / Transfers	Revisions / Revised Appro	Per Expense / YTD Expense	Prev.Yr Per / Prev.Yr YTD	Encumbered / % Expended YTD	Uncommitted / Unexpended
FIRE - EVENTS	$ -	$ -	$ -	$ -	$ -	$ (6,975.60)
2300.207.460	$ -	$ -	$ 6,975.60	$ -	.%	$ (6,975.60)
FIRE - EMP. APPRECIATION	$ 5,000.00	$ -	$ -	$ -	$ -	$ 2,584.99
2300.207.461	$ 10.19	$ 5,010.19	$ 2,425.20	$ 74.66	48.41%	$ 2,584.99
FIRE - MISC. EXPENSES	$ 10,000.00	$ -	$ 225.00	$ 66.88	$ -	$ 9,735.00
2300.207.462	$ 156.13	$ 10,156.13	$ 421.13	$ 2,985.11	4.15%	$ 9,735.00
*TOTAL FIRE DONATION EXP	$ 15,000.00	$ -	$ 225.00	$ 66.88	$ -	$ 5,344.39
	$ 166.32	$ 15,166.32	$ 9,821.93	$ 3,059.77	64.76%	$ 5,344.39
*****GRAND TOTAL**	**$ 15,000.00**	**$ -**	**$ 225.00**	**$ 66.88**	**$ -**	**$ 5,344.39**
	$ 166.32	**$ 15,166.32**	**$ 9,821.93**	**$ 3,059.77**	**64.76%**	**$ 5,344.39**

Account Title / Number	Est Revenue / Rev Revenue	Net Revisions	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ -	$ -	.%	
2243.110		$ -	$ 3,620,613.95	$ 3,378,017.55	55.67%	$ (3,620,613.95)
LIT CERTIFIED SHARES	$ -	$ -	$ 293,814.74	$ 298,147.90	.%	
2243.121		$ -	$ 3,647,831.02	$ 3,785,737.72	92.7%	$ (3,647,831.02)
AUTO & AIRCRAFT EXCISE	$ -	$ -	$ -	$ -	.%	
2243.122		$ -	$ 329,496.05	$ 327,237.11	47.52%	$ (329,496.05)
COMM VEHICLE EXCISE TAX (CVET	$ -	$ -	$ -	$ -	.%	
2243.125		$ -	$ 2,094.05	$ 2,135.85	50.%	$ (2,094.05)
FIRE BLDG. PERMITS	$ -	$ -	$ 3,500.00	$ 625.00	.%	
2243.221		$ -	$ 76,439.88	$ 25,235.99	95.65%	$ (76,439.88)
EMS REPORTS	$ -	$ -	$ -	$ 30.00	.%	
2243.420		$ -	$ 285.00	$ 403.00	89.96%	$ (285.00)
FIRE INCIDENT REPORTS	$ -	$ -	$ -	$ 15.00	.%	
2243.421		$ -	$ 173.70	$ 105.00	77.78%	$ (173.70)
REFLECTIVE ADDRESS SIGNS	$ -	$ -	$ -	$ -	.%	
2243.450		$ -	$ -	$ 10.00	100.%	$ -
REFLECTIVE SIGNS 20-9090-2	$ -	$ -	$ -	$ -	.%	
2243.451		$ -	$ -	$ 45.00	100.%	$ -
FIRE MARSHALL INSPECTIONS	$ -	$ -	$ -	$ 15.00	.%	
2243.453		$ -	$ 165.00	$ 375.00	96.15%	$ (165.00)
AMBULANCE RUN REVENUE	$ -	$ -	$ 22,082.08	$ 43,810.13	.%	
2243.456		$ -	$ 552,230.18	$ 842,032.63	81.34%	$ (552,230.18)
FACILITY RENTALS	$ -	$ -	$ -	$ 400.00	.%	
2243.475		$ -	$ 4,000.00	$ 4,400.00	91.67%	$ (4,000.00)
CPR CLASS FEES	$ -	$ -	$ -	$ 1,325.00	.%	
2243.498		$ -	$ 1,678.80	$ 4,400.80	90.26%	$ (1,678.80)
MISC REVENUE	$ -	$ -	$ -	$ 3,632.79	.%	
2243.600		$ -	$ 7,847.00	$ 37,507.71	99.95%	$ (7,847.00)
INTEREST	$ -	$ -	$ 10,417.72	$ 990.67	.%	
2243.609		$ -	$ 41,212.57	$ 8,978.77	90.19%	$ (41,212.57)
9/11 MEMORIAL DONATOINS	$ -	$ -	$ -	$ -	.%	
2243.671		$ -	$ 10,000.00	$ 12,000.00	100.%	$ (10,000.00)
TASK FORCE ONE REIMBURSEMEN	$ -	$ -	$ -	$ -	.%	
2243.676		$ -	$ -	$ 66,780.40	100.%	$ -
TRANSFERS	$ -	$ -	$ -	$ -	.%	
2243.920		$ -	$ -	$ 13,728.70	100.%	$ -
REFUNDS OR CREDITS	$ -	$ -	$ -	$ -	.%	
2243.960		$ -	$ 102,539.13	$ 6,325.03	100.%	$ (102,539.13)
RETURNED EMP DEDUCT/DIR DEI	$ -	$ -	$ -	$ -	.%	
2243.977		$ -	$ -	$ 6.00	100.%	$ -
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2243.989		$ -	$ 2,500.00	$ -	.%	$ (2,500.00)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 329,814.54**	**$ 348,991.49**	**.%**	
		$ -	**$ 8,399,106.33**	**$ 8,515,462.26**	**70.59%**	**$ (8,399,106.33)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ -	$ -	.%	
4444.110		$ -	$ 470,481.11	$ 419,519.79	55.67%	$ (470,481.11)
AUTO/AIRCRAFT EXCISE	$ -	$ -	$ -	$ -	.%	
4444.122		$ -	$ 42,810.06	$ 40,614.97	47.52%	$ (42,810.06)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ -	$ -	.%	
4444.125		$ -	$ 272.07	$ 265.09	50.%	$ (272.07)
INTEREST	$ -	$ -	$ 3,111.79	$ 330.22	.%	
4444.609		$ -	$ 12,294.15	$ 2,378.18	87.96%	$ (12,294.15)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 3,111.79**	**$ 330.22**	**.%**	
		$ -	**$ 525,857.39**	**$ 462,778.03**	**54.94%**	**$ (525,857.39)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ 1,012.27	$ 400.00	.%	
2502.452		$ -	$ 5,209.07	$ 3,248.14	100.%	$ (5,209.07)
MISC REVENUE	$ -	$ -	$ -	$ -	.%	
2502.600		$ -	$ 3,179.65	$ 6,500.00	100.%	$ (3,179.65)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2502.989		$ -	$ 101.27	$ -	.%	$ (101.27)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 1,012.27**	**$ 400.00**	**.%**	
		$ -	**$ 8,489.99**	**$ 9,748.14**	**100.%**	**$ (8,489.99)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	 Uncollected Bal
FEMA FP&S GRANT	$ -	$ -	$ -	$ -	.%	
4651.320		$ -	$ -	$ 12,057.05	100.%	$ -
PRIVATE GRANTS	$ -	$ -	$ -	$ -	.%	
4651.321		$ -	$ 2,720.00	$ 5,000.00	100.%	$ (2,720.00)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ -**	**$ -**	**.%**	
		$ -	**$ 2,720.00**	**$ 17,057.05**	**100.%**	**$ (2,720.00)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.368.02		$ -	$ -	$ 25.00	100.%	$ -
POLICE - EVENT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.369.01		$ -	$ 6,815.00	$ -	.%	$ (6,815.00)
FIRE - EVENT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.369.02		$ -	$ 1,600.00	$ -	.%	$ (1,600.00)
POLICE - EMP. APPRECIATION REV	$ -	$ -	$ 1,075.00	$ -	.%	
2300.370.01		$ -	$ 2,545.00	$ 30.00	100.%	$ (2,545.00)
POLICE - MISC. REVENUE	$ -	$ -	$ -	$ -	.%	
2300.371.01		$ -	$ 10,000.00	$ 2,500.00	98.04%	$ (10,000.00)
FIRE - MISC. REVENUE	$ -	$ -	$ -	$ -	.%	
2300.371.02		$ -	$ 1,010.00	$ 50.00	100.%	$ (1,010.00)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 1,075.00**	**$ -**	**.%**	
		$ -	**$ 21,970.00**	**$ 2,605.00**	**98.12%**	**$ (21,970.00)**

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
1	12/6/2022	QC	Comcast Business-6336	325-On Line Services	$ 55.22	TV SVC: 12/13/22-1/12/23
2	12/8/2022	48833	CDW Government-3770	364-IT Services	$ 2,089.95	ESO COMPUTER #2
3	12/8/2022	48839	MES-Indiana-7380	225-Firefighter Uniforms	$ 827.49	NEW HIRE UNIFORM: W. HARDY (PARTIAL)
4	12/8/2022	48840	Grunau Company of Indiana-17422	360-Facility Maintenance	$ 3,804.00	STA133: AIR COMPRESSOR DEFECTIVE PRESSURE SWITCH
5	12/8/2022	48841	Jerry Harder-14949	2502.207.301-Training Expenses	$ 119.00	"BOB PAGE CARDIOLOGY CLASS" COFFEE FOR ATTENDEES
6	12/8/2022	48842	APS Workforce Management-16856	364-IT Services	$ 4,725.00	HR MODULE: SET UP FEE AND 2023 ACCESS
7	12/8/2022	48843	Washington Twp/Avon Fire Department-5854	346-Health and Wellness	$ 1,000.00	BFT PORTION THERAPIST 2022
8	12/8/2022	48844	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 43.75	SHOP SUPPLIES
9	12/8/2022	48845	MES-Indiana-7380	225-Firefighter Uniforms	$ 689.09	FF UNIFORM ALLOTMENT PURCHASES
10	12/8/2022	48846	Dinges Fire Company-19494	4444.207.231-Firefighting Equipment	$ 26,040.00	COMBAT READY COUPLED HOSE
11	12/8/2022	48847	Turnout Rental-13262	361-Turnout Gear Maintenance	$ 819.27	GEAR CLEANING/REPAIRS
12	12/8/2022	48848	Airgas USA, LLC-10299	Split 1 of 2: 233-Training Supplies	$ 31.05	CYLINDER RENTAL: ACETYLENE 11/2022
13	12/8/2022	48848	Airgas USA, LLC-10299	Split 2 of 2: 290-Medical Supplies	$ 740.95	CYLINDER RENTAL: OXYGEN 11/2022
14	12/8/2022	48849	Brain Performance & Psychology Center-17694	346-Health and Wellness	$ 150.00	PSYCHOTHERAPY
15	12/8/2022	48850	Do It Right Diving-19568	4444.207.387-PPE Equipment	$ 5,560.00	DRYSUITS AND GEAR; SHIPPING
16	12/8/2022	48851	Hoosier Fire Equipment, Inc.-6882	4444.207.387-PPE Equipment	$ 990.00	PARTICULATE HOODS
17	12/8/2022	48852	MES-Indiana-7380	4444.207.387-PPE Equipment	$ 1,624.04	GAUNTLET GLOVES & HELMETS; SHIPPING
18	12/8/2022	48853	MES-Indiana-7380	4444.207.231-Firefighting Equipment	$ 3,628.00	ELKHART NOZZLES; SHIPPING
19	12/8/2022	AmbRef	Margaret A. Brinker-19788	2502.207.011-Fire Overpayments & Refunds	$ 295.00	EMS OVERPAYMENT REFUND
20	12/8/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 602.99	PER PAGE: #21538-05: 11/2022
21	12/8/2022	QC	Aqua Indiana, Inc.-9121	354-Water	$ 90.00	STA133: SEWER: 10/27/22-11/29/22
22	12/9/2022	48870	Walmart-2384	2300.207.461-Employee Appreciation	$ 83.82	QTR RETIREE BREAKFAST
23	12/9/2022	48871	Brownsburg Postmaster-1303	221-Postage	$ 4.60	MUNICIBID NO P/U RETURN M.O.
24	12/9/2022	QC	Everstream Holding LLC-Michigan-8127	325-On Line Services	$ 601.12	FIBER-OPTIC: 12/2022
25	12/14/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA131: ICE MACHINE: 12/2022
26	12/15/2022	48936	Amazon Capital Services-4717	292-Operating Supplies	$ 42.47	STA132: REPLACEMENT BULBS
27	12/15/2022	48937	MES-Indiana-7380	225-Firefighter Uniforms	$ 159.39	FF UNIFORM ALLOTMENT PURCHASES
28	12/15/2022	48938	Service Sanitation, Inc.-19263	233-Training Supplies	$ 104.50	TR GR PORT RESTRM: 12/9/2022-1/5/2023
29	12/15/2022	48939	Hendricks Regional Health-239	290-Medical Supplies	$ 325.73	MISC. MED & PHARMA: 11/2022
30	12/15/2022	48940	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 164.00	STA131: TOILET REPAIR
31	12/15/2022	48941	Bill Estes Automotive-958	363-Vehicle/Equip. Repairs	$ 155.10	C1330: OIL CHANGE
32	12/15/2022	48942	Indianapolis EMS-13557	290-Medical Supplies	$ 60.00	MISC. MEDICAL & PHARMA: 10122
33	12/15/2022	48943	MES-Indiana-7380	225-Firefighter Uniforms	$ 486.35	FF UNIFORM ALLOTMENT PURCHASES
34	12/15/2022	48945	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 1,030.89	E132: FLD SVC CALL, AIR & OIL LEAK
35	12/15/2022	48946	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 2,277.96	E133: NO A/C
36	12/15/2022	48947	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 3,961.64	E132: PMI "B" & REAR BRAKES REPL
37	12/15/2022	48948	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 2,109.55	E131: STARTER SWITCH, ANTIFREEZE LEAK, FLD SVC CALL, THERMOSTAT
38	12/15/2022	48950	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 3,097.06	E133: PMI "B", LEAKS, WINDOW WELD
39	12/15/2022	48951	Macqueen Emergency Group-7186	363-Vehicle/Equip. Repairs	$ 2,939.79	E139: LEAKS, FLD SVC CALL, CAB NO LIFT
40	12/15/2022	48953	Meriplex-9816	364-IT Services	$ 1,316.00	MSOFFICE 365 & MSA: 12/2022
41	12/15/2022	48954	MES-Indiana-7380	225-Firefighter Uniforms	$ 445.74	FF UNIFORM ALLOTMENT PURCHASES
42	12/15/2022	48955	1st Responder Health/Hendricks Regional Health-239	346-Health and Wellness	$ 450.00	ONSITE NUTRITION PRESENTATIONS (3 DAYS)
43	12/15/2022	AmbRef	Karen J. Rosene-19837	2502.207.011-Fire Overpayments & Refunds	$ 22.65	EMS OVERPAYMENT REFUND
44	12/15/2022	AmbRef	Lori Tucker, Guardian/Parent of Laniah Walkine-19838	2502.207.011-Fire Overpayments & Refunds	$ 709.40	EMS OVERPAYMENT REFUND
45	12/15/2022	QC	Citizen's Energy Group-432	354-Water	$ 139.31	STA133: METER: 12/6/2022
46	12/16/2022	QC	McGowan Insurance Group, LLC-18763	340-Insurance	$ 47,129.57	2023 AUTO INSURANCE PREMIUM
47	12/20/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 96.24	PER PAGE: #22084-04: 11/2022
48	12/20/2022	QC	FirstNet/AT&T Mobility-8075	326-Cellular & Data	$ 1,177.28	CELL VOICE/EQUIP: 11/12/2022-12/11/2022
49	12/21/2022	49009	Amazon Capital Services-4717	364-IT Services	$ 907.91	FIRE CHIEF: MS DUO & CASE
50	12/21/2022	49010	Amazon Capital Services-4717	360-Facility Maintenance	$ 189.92	STA131: 2x2 LIGHT PANELS
51	12/21/2022	49011	CDW Government-3770	4444.207.442-Computers/Software	$ 22.89	SHIPPING FOR PO# 48671: MDT COMPUTER
52	12/21/2022	49012	Lawson & Co.-2219	309-Professional Services	$ 1,900.00	POTENTIAL STA134 SITE APPRAISAL
53	12/21/2022	49013	First Due Company-12656	360-Facility Maintenance	$ 250.00	STA132 LAUNDRY ELEC OUTLET RELOCATION
54	12/21/2022	49014	Superior Garage Doors Systems, Inc.-3421	360-Facility Maintenance	$ 435.00	STA131 REAR 2ND FROM WEST DOOR
55	12/21/2022	49015	Menards-740	360-Facility Maintenance	$ 46.71	STA132 LAUNDRY RM RENO SUPPLIES
56	12/21/2022	49016	MES-Indiana-7380	225-Firefighter Uniforms	$ 137.40	FF UNIFORM ALLOTMENT PURCHASES
57	12/21/2022	49017	Safelite Autoglass-5873	363-Vehicle/Equip. Repairs	$ 543.65	C1330 WINDSHIELD REPLACEMENT
58	12/21/2022	49018	Lowe's-9486	360-Facility Maintenance	$ 7.05	STA132: LAUNDRY RM RENO: DRYWALL COMPOUND
59	12/21/2022	49019	Lowe's-9486	360-Facility Maintenance	$ 588.78	STA132: LAUNDRY RM RENO: SUPPLIES
60	12/21/2022	49020	MES-Indiana-7380	225-Firefighter Uniforms	$ 240.21	FF UNIFORM ALLOTMENT PURCHASES
61	12/21/2022	49021	CDW Government-3770	4444.207.442-Computers/Software	$ 260.64	APPLE PENCILS
62	12/21/2022	49022	Fire Service, Inc.-6014	363-Vehicle/Equip. Repairs	$ 75.07	E131: PUMP PANEL LIGHT; SHIPPING
63	12/21/2022	AmbRef	Dersfo Dagaya-19845	2502.207.011-Fire Overpayments & Refunds	$ 45.00	EMS OVERPAYMENT REFUND
64	12/27/2022	49030	MES-Indiana-7380	225-Firefighter Uniforms	$ 51.54	FF UNIFORM ALLOTMENT PURCHASES
65	12/27/2022	49031	Indianapolis EMS-13557	290-Medical Supplies	$ 100.00	MISC. MEDICAL & PHARMA: 10147
66	12/27/2022	49032	Grunau Company of Indiana-17422	360-Facility Maintenance	$ 2,195.00	STA131: DRY VALVE REBUILD KIT
67	12/27/2022	49033	Lowe's-9486	360-Facility Maintenance	$ 596.96	HQ: ICE MELT
68	12/27/2022	QC	Mister Ice of Indianapolis-9242	360-Facility Maintenance	$ 85.00	STA133: ICE MACHINE: 12/2022
69	12/27/2022	QC	Charter Communications-6197	325-On Line Services	$ 159.97	STA133: INTERNET: 12/22/22-1/21/23
70	12/28/2022	49034	Amazon Capital Services-4717	360-Facility Maintenance	$ 949.11	STA131: BALLASTS AND BULBS
71	12/28/2022	49035	Amazon Capital Services-4717	360-Facility Maintenance	$ 650.91	STA133: CAN LIGHTS AND BULBS
72	12/28/2022	49036	National Emergency Training Center-19501	313-Training and Travel	$ 337.64	"NATIONAL FIRE ACADEMY": REGISTRATION/MEAL PLAN
73	12/28/2022	49037	Lowe's-9486	2502.207.301-Training Expenses	$ 167.74	TRAINING GROUNDS SUPPLIES
74	12/28/2022	49038	ERS OCI Wireless-15734	360-Facility Maintenance	$ 316.00	STA131: LIGHT CONTROL ISSUE
75	12/28/2022	49039	Hendricks Regional Health-239	290-Medical Supplies	$ 1,675.00	MISC. MED & PHARMA: 12/2022
76	12/28/2022	49040	Bound Tree Medical-3250	290-Medical Supplies	$ 1,116.92	CAPNOLINES, BACKPACKS
77	12/28/2022	49041	Indianapolis EMS-13557	290-Medical Supplies	$ 2,836.74	MISC. MEDICAL & PHARMA: 10161
78	12/28/2022	49042	Penn Care, Inc.-17336	290-Medical Supplies	$ 1,388.50	MASKS, CANNULAS, COUDE TIPS, SENSORS, ELECTRODES
79	12/28/2022	49043	Lowe's-9486	360-Facility Maintenance	$ 105.09	STA132: LAUNDRY RM RENO: PAINT CONNECTORS/DUCT, WALL PLATES
80	12/28/2022	49044	Pomp's Tire Service, Inc.-7299	363-Vehicle/Equip. Repairs	$ 233.57	E132: TIRE REPAIR
81	12/28/2022	QC	Van Ausdall & Farrar, Inc.-1311	362-Copier Lease & Maintenance	$ 476.29	PER PAGE: #21538-05: 12/2022
82	12/29/2022	49052	City of South Bend-18922	313-Training and Travel	$ 1,500.00	"INDIANA RIVER RESCUE SCHOOL": REGISTRATION
83	12/29/2022	49053	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 164.00	STA131: TOILET LEAK INSPECT
84	12/29/2022	49054	MES-Indiana-7380	225-Firefighter Uniforms	$ 269.99	FF UNIFORM ALLOTMENT PURCHASES

	PO DATE	PO #	ISSUED TO	FUND	COST	PO CAPTION
85	12/29/2022	49055	Lowe's-9486	313-Training and Travel	$ 1,952.28	TR GR: OSB
86	12/29/2022	49056	MES-Indiana-7380	225-Firefighter Uniforms	$ 358.38	FF UNIFORM ALLOTMENT PURCHASES
87	12/29/2022	49057	MES-Indiana-7380	225-Firefighter Uniforms	$ 303.50	FF DRESS UNIFORM PURCHASES
88	12/29/2022	49058	MES-Indiana-7380	225-Firefighter Uniforms	$ 4,234.90	2022 FINAL FF UNIFORM ALLOTMENT PURCHASES
89	12/29/2022	49059	Bowman & Associates-17992	309-Professional Services	$ 1,000.00	POTENTIAL STA134 SITE APPRAISAL
90	12/29/2022	49060	Mowery Heating & Air Conditioning-488	360-Facility Maintenance	$ 720.00	STA131: 2 TOILET REPAIRS
91	12/29/2022	49061	Action Pest Control-10164	360-Facility Maintenance	$ 233.00	BFT PEST CONTROL: 12/2022
92	12/29/2022	49062	Lowe's-9486	4444.207.231-Firefighting Equipment	$ 245.63	DECON SUPPLIES
93	12/31/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 75.00	MONTHLY SEWER: HQ: 10/4/2022-11/3/2022
94	12/31/2022	Utility	Town of Brownsburg Utilities-1210	350-Stormwater	$ 62.50	MONTHLY SEWER: STA131: 10/6/2022-11/8/2022
95	12/31/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 220.97	MONTHLY WATER: HQ: 10/4/2022-11/3/2022
96	12/31/2022	Utility	Town of Brownsburg Utilities-1210	354-Water	$ 337.46	MONTHLY WATER: STA131: 10/6/2022-11/8/2022
97	12/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 1,212.51	HQ ADMIN: 10/18/2022-11/15/2022
98	12/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 2,723.37	HQ ADMIN: 11/16/2022-12/15/2022
99	12/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 125.03	HQ GARAGE: 10/18/2022-11/15/2022
100	12/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 244.04	HQ GARAGE: 11/16/2022-12/15/2022
101	12/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 10.70	JR. HIGH SIRENS: 10/28/2022-11/29/2022
102	12/31/2022	Utility	Duke Energy-5858	351-Electricity	$ 42.80	SIREN #4: 10/28/2022-11/9/2022
103	12/31/2022	Utility	AES-6113	351-Electricity	$ 1,088.22	MONTHLY ELECTRIC: STA133: 10/26/2022-11/23/2022
104	12/31/2022	Utility	Hendricks Power Co-op-253	351-Electricity	$ 1,088.22	MONTHLY ELECTRIC: STA132/LOT: 11/1/2022-12/1/2022
105	12/31/2022	Utility	Centerpoint Energy-310	353-Heat	$ 887.11	MONTHLY GAS: HQ 11/4/2022-12/2/2022
106	12/31/2022	Utility	Centerpoint Energy-310	353-Heat	$ 1,143.03	MONTHLY GAS: STA131 11/3/2022-12/2/2022
107	12/31/2022	Utility	Centerpoint Energy-310	353-Heat	$ 880.34	MONTHLY GAS: STA132 11/4/2022-12/2/2022
108	12/31/2022	Utility	Centerpoint Energy-310	353-Heat	$ 531.46	MONTHLY GAS: STA133 11/3/2022-12/2/2022
109	12/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 92.85	MONTHLY TRASH: HQ 12/2022
110	12/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 91.53	MONTHLY TRASH: STA131 12/2022
111	12/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 24.42	MONTHLY TRASH: STA132 12/2022
112	12/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 46.36	MONTHLY TRASH: STA133 12/2022
113	12/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 92.85	MONTHLY TRASH: HQ 01/2023
114	12/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 91.53	MONTHLY TRASH: STA131 01/2023
115	12/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 24.42	MONTHLY TRASH: STA132 01/2023
116	12/31/2022	Utility	Ray's Trash Service, Inc.-1005	355-Scavenger Service	$ 46.36	MONTHLY TRASH: STA133 01/2023
117	12/31/2022	Utility	Everstream Holding LLC-Michigan-8127	364-IT Services	$ 415.41	MO FIBER-OPTIC SUPPORT: 12/2022
118	12/31/2022	Utility	Databank-17015	364-IT Services	$ 33.75	MO FIBER-OPTIC SUPPORT: COPPER 12/2022
119	12/31/2022	Utility	Steele Insurance-14947	364-IT Services	$ 375.00	INSURANCE INTERFACE ANNUAL RENEWAL (COST-SHARED)
120	12/31/2022	Utility	Weebly.com-13421	364-IT Services	$ (79.00)	CREDIT: 2YR RENEWAL CANCELED
				Total:	$ 165,102.09	
			2243-General/Operating Fund	2243-General/Operating Fund	$ 125,288.28	
			4444-Equipment Replacement Fund	4444.207.231-Firefighting Equipment	$ 29,913.63	
				4444.207.387-PPE Equipment	$ 8,174.04	
				4444.207.442-Computers/Software	$ 283.53	
			2502-Non Budgeted Fund	2502.207.011-Fire Overpayments & Refunds	$ 1,072.05	
				2502.207.301-Training Expenses	$ 286.74	
			2300-Donation Fund	2300.207.461-Employee Appreciation	$ 83.82	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 104,436.00	$ -	$ 8,033.54	$ 7,762.86	$ -	$ -
2243.207.113	$ 0.04	$ 104,436.04	$ 104,436.04	$ 99,467.86	100.%	
SECRETARY PAY	$ 40,469.00	$ -	$ 3,113.00	$ 3,007.82	$ -	$ -
2243.207.114	$ (0.01)	$ 40,468.99	$ 40,468.99	$ 38,471.20	100.%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ -	$ 75.00	$ -	$ 1,650.00
2243.207.116	$ -	$ 2,700.00	$ 1,050.00	$ 375.00	38.89%	
CIVILIAN PARAMEDICS	$ 1,212,513.00	$ -	$ 63,417.27	$ 47,440.33	$ -	$ -
2243.207.119	$ (451,746.42)	$ 760,766.58	$ 760,766.58	$ 586,385.36	100.%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 29,953.21	$ 18,126.41	$ -	$ -
2243.207.119.01	$ 321,709.40	$ 321,709.40	$ 321,709.40	$ 238,717.35	100.%	
FIREFIGHTER PAY	$ 5,155,817.00	$ -	$ 391,502.71	$ 374,799.36	$ -	$ 129,202.34
2243.207.120	$ (30,927.37)	$ 5,124,889.63	$ 4,995,687.29	$ 4,857,323.63	97.48%	
FIRE MARSHAL PAY	$ 76,527.00	$ -	$ -	$ 5,641.82	$ -	$ 22,075.21
2243.207.121	$ -	$ 76,527.00	$ 54,451.79	$ 72,160.94	71.15%	
IT ADMINISTRATION	$ -	$ -	$ 824.01	$ -	$ -	$ -
2243.207.122	$ 10,712.02	$ 10,712.02	$ 10,712.02	$ -	100.%	
OVERTIME PAY	$ 200,000.00	$ -	$ 15,058.10	$ 7,589.90	$ -	$ -
2243.207.123	$ 150,252.34	$ 350,252.34	$ 350,252.34	$ 198,047.55	100.%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 1,340.69	$ 1,804.65	$ -	$ 14,001.95
2243.207.124	$ -	$ 35,000.00	$ 20,998.05	$ 19,063.99	59.99%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 3,996.00	$ 3,550.00	$ -	$ 6,463.00
2243.207.125	$ -	$ 50,000.00	$ 43,537.00	$ 43,664.00	87.07%	
HOLIDAY PAY	$ 32,000.00	$ -	$ 4,300.00	$ 4,100.00	$ -	$ 2,800.00
2243.207.126	$ -	$ 32,000.00	$ 29,200.00	$ 27,300.00	91.25%	
FICA & MEDICARE	$ 184,983.00	$ -	$ 13,681.79	$ 11,673.89	$ -	$ 12,474.26
2243.207.130	$ -	$ 184,983.00	$ 172,508.74	$ 150,117.52	93.26%	
HEALTH INSURANCE	$ 2,026,277.00	$ -	$ 168,856.40	$ 165,014.58	$ -	$ -
2243.207.131	$ -	$ 2,026,277.00	$ 2,026,277.00	$ 1,962,431.52	100.%	
PERF	$ 1,206,035.00	$ -	$ 92,384.49	$ 83,818.60	$ -	$ 40,216.10
2243.207.132	$ -	$ 1,206,035.00	$ 1,165,818.90	$ 1,075,298.07	96.67%	
*TOTAL SALARIES & BENEFITS	$ 10,326,757.00	$ -	$ 796,461.21	$ 734,405.22	$ -	$ 228,882.86
	$ -	$ 10,326,757.00	$ 10,097,874.14	$ 9,368,823.99	97.78%	
POSTAGE	$ 1,000.00	$ -	$ -	$ 24.21	$ -	$ -
2243.207.221	$ (593.59)	$ 406.41	$ 406.41	$ 830.19	100.%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 388.30	$ 1,043.47	$ -	$ 188.46
2243.207.223	$ (876.01)	$ 6,123.99	$ 5,935.53	$ 6,080.43	96.92%	
FIREFIGHTER UNIFORMS	$ 40,000.00	$ -	$ 7,387.91	$ 5,916.21	$ -	$ 10,309.53
2243.207.225	$ 17,789.92	$ 57,789.92	$ 47,480.39	$ 36,486.20	82.16%	
GASOLINE	$ 65,000.00	$ -	$ -	$ -	$ -	$ 12,000.00
2243.207.226	$ 44,716.44	$ 109,716.44	$ 97,716.44	$ 28,542.31	89.06%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ -	$ 1,249.94	$ -	$ -
2243.207.227	$ (2,067.80)	$ 2,932.20	$ 2,932.20	$ 2,749.23	100.%	
FUEL - DIESEL	$ -	$ -	$ -	$ 5,821.68	$ -	$ -
2243.207.228	$ -	$ -	$ -	$ 37,341.73	.%	
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ -	$ 368.00	$ -	$ -
2243.207.231	$ 1,002.34	$ 6,002.34	$ 6,002.34	$ 3,623.33	100.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SCBA	$ 1,000.00	$ -	$ -	$ 757.72	$ -	$ -
2243.207.232	$ (459.40)	$ 540.60	$ 540.60	$ 1,817.36	100.%	
TRAINING SUPPLIES	$ 20,000.00	$ -	$ 571.95	$ 389.99	$ -	$ 135.55
2243.207.233	$ (6,269.39)	$ 13,730.61	$ 13,595.06	$ 11,122.18	99.01%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ 239.88	$ 2,462.56	$ -	$ -
2243.207.274	$ (7,632.94)	$ 6,867.06	$ 6,867.06	$ 13,568.68	100.%	
CPR SUPPLIES	$ 1,000.00	$ -	$ 255.00	$ 170.00	$ -	$ -
2243.207.289	$ 197.48	$ 1,197.48	$ 1,197.48	$ 3,449.14	100.%	
MEDICAL SUPPLIES	$ 85,000.00	$ -	$ 7,860.35	$ 11,089.38	$ -	$ 9,308.03
2243.207.290	$ 15,267.30	$ 100,267.30	$ 90,959.27	$ 70,037.92	90.72%	
OPERATING SUPPLIES	$ 25,000.00	$ -	$ 624.50	$ 3,270.41	$ -	$ 46.27
2243.207.292	$ (339.25)	$ 24,660.75	$ 24,614.48	$ 31,360.85	99.81%	
FIREFIGHTING SUPPLIES	$ 24,250.00	$ -	$ -	$ 55.92	$ -	$ 620.00
2243.207.293	$ 24.88	$ 24,274.88	$ 23,654.88	$ 8,489.79	97.45%	
PROTECTIVE CLOTHING	$ 15,000.00	$ -	$ 564.00	$ -	$ -	$ -
2243.207.296	$ 2,433.69	$ 17,433.69	$ 17,433.69	$ 8,863.74	100.%	
TOTAL SUPPLIES*	$ 308,750.00	$ -	$ 17,891.89	$ 32,619.49	$ -	$ 32,607.84
	$ 63,193.67	$ 371,943.67	$ 339,335.83	$ 264,363.08	91.23%	
CLERK TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ -
2243.207.303	$ -	$ 30,000.00	$ 30,000.00	$ 30,000.00	100.%	
PROFESSIONAL SERVICES	$ 38,000.00	$ -	$ 8,952.00	$ 550.00	$ -	$ 2,900.00
2243.207.309	$ 23,805.19	$ 61,805.19	$ 58,905.19	$ 9,537.97	95.31%	
AMBULANCE COLLECTION/ACCT.	$ 65,000.00	$ -	$ -	$ 3,561.72	$ -	$ 26,171.55
2243.207.310	$ -	$ 65,000.00	$ 38,828.45	$ 57,834.23	59.74%	
ATTORNEY FEES	$ 60,000.00	$ -	$ 2,534.54	$ 743.42	$ -	$ 31,382.00
2243.207.312	$ 2,394.91	$ 62,394.91	$ 31,012.91	$ 62,359.25	49.7%	
TRAINING AND TRAVEL	$ 43,850.00	$ -	$ 3,711.42	$ 7,921.85	$ -	$ 3,823.48
2243.207.313	$ 8,068.08	$ 51,918.08	$ 48,094.60	$ 46,372.18	92.64%	
MISC. OTHER SERVICES	$ 5,300.00	$ -	$ -	$ 19.00	$ -	$ 143.84
2243.207.316	$ 6.07	$ 5,306.07	$ 5,162.23	$ 9,141.44	97.29%	
TELEPHONE	$ 5,800.00	$ -	$ 352.00	$ 352.00	$ -	$ 843.12
2243.207.324	$ -	$ 5,800.00	$ 4,956.88	$ 4,982.16	85.46%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 976.28	$ 729.99	$ -	$ 474.22
2243.207.325	$ -	$ 10,000.00	$ 9,525.78	$ 8,730.83	95.26%	
CELLULAR & DATA	$ 16,000.00	$ -	$ 2,354.56	$ -	$ -	$ 1,202.14
2243.207.326	$ -	$ 16,000.00	$ 14,797.86	$ 11,369.47	92.49%	
PRINTING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ 143.50	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ -	$ -	$ 375.03
2243.207.332	$ -	$ 500.00	$ 124.97	$ 146.53	24.99%	
PROFESSIONAL BOOKS	$ 1,000.00	$ -	$ 209.72	$ -	$ -	$ 705.28
2243.207.334	$ -	$ 1,000.00	$ 294.72	$ 1,345.50	29.47%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ -	$ -	$ 7,117.04
2243.207.336	$ 8,295.19	$ 16,295.19	$ 9,178.15	$ 176.12	56.32%	
LIABILITY INS. DEDUCTIBLES	$ 10,000.00	$ -	$ -	$ 159.45	$ -	$ 5,304.00
2243.207.339	$ -	$ 10,000.00	$ 4,696.00	$ 1,659.45	46.96%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
INSURANCE	$ 85,000.00	$ -	$ 47,184.56	$ 68,735.04	$ -	$ 27,150.72
2243.207.340	$ (6,505.17)	$ 78,494.83	$ 51,344.11	$ 68,735.04	65.41%	
WORKERS COMPENSATION	$ 100,000.00	$ -	$ 100,000.00	$ 100,000.00	$ -	$ -
2243.207.343	$ -	$ 100,000.00	$ 100,000.00	$ 100,000.00	100.%	
HEALTH & WELLNESS	$ 90,887.00	$ 2,450.00	$ 28,558.00	$ 14,072.75	$ -	$ 15,111.45
2243.207.346	$ 65,322.84	$ 158,659.84	$ 143,548.39	$ 79,553.95	90.48%	
STORMWATER	$ 2,500.00	$ -	$ 137.50	$ 137.50	$ -	$ 378.27
2243.207.350	$ (471.73)	$ 2,028.27	$ 1,650.00	$ 1,650.00	81.35%	
ELECTRICITY	$ 55,000.00	$ -	$ 6,370.77	$ 988.75	$ -	$ -
2243.207.351	$ 10,566.09	$ 65,566.09	$ 65,566.09	$ 54,532.39	100.%	
HEAT	$ 40,000.00	$ -	$ 3,441.94	$ 2,827.87	$ -	$ -
2243.207.353	$ (12,354.07)	$ 27,645.93	$ 27,645.93	$ 22,307.83	100.%	
WATER	$ 12,000.00	$ -	$ 922.77	$ 806.96	$ -	$ -
2243.207.354	$ (2,207.54)	$ 9,792.46	$ 9,792.46	$ 9,494.72	100.%	
SCAVENGER SERVICE	$ 6,000.00	$ -	$ 1,203.96	$ 69.85	$ -	$ -
2243.207.355	$ 266.57	$ 6,266.57	$ 6,266.57	$ 5,493.09	100.%	
FACILITY MAINTENANCE	$ 106,231.00	$ -	$ 7,668.24	$ 4,179.53	$ -	$ 13,673.31
2243.207.360	$ 10,735.42	$ 116,966.42	$ 103,293.11	$ 71,341.10	88.31%	
TURNOUT GEAR MAINTENANCE	$ 5,000.00	$ -	$ -	$ -	$ -	$ 819.27
2243.207.361	$ (3,985.33)	$ 1,014.67	$ 195.40	$ 5,792.62	19.26%	
COPIER LEASE & MAINTENANCE	$ 9,000.00	$ -	$ 1,214.82	$ 643.85	$ -	$ -
2243.207.362	$ (1,491.79)	$ 7,508.21	$ 7,508.21	$ 7,967.58	100.%	
VEHICLE/EQUIPMENT REPAIRS	$ 100,000.00	$ -	$ 22,559.94	$ 14,105.30	$ -	$ 17,023.10
2243.207.363	$ 62,549.05	$ 162,549.05	$ 145,525.95	$ 105,356.26	89.53%	
IT SERVICES	$ 81,522.00	$ -	$ 852.56	$ 1,018.43	$ -	$ 9,038.86
2243.207.364	$ (19,308.88)	$ 62,213.12	$ 53,174.26	$ 81,855.05	85.47%	
RADIO MAINTENANCE	$ 7,000.00	$ -	$ 384.05	$ -	$ -	$ -
2243.207.365	$ 2,353.44	$ 9,353.44	$ 9,353.44	$ 4,418.52	100.%	
SCBA MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -
2243.207.367	$ -	$ -	$ -	$ 5,655.29	.%	
EMS MAINTENANCE	$ 17,462.00	$ -	$ 1,189.65	$ -	$ -	$ -
2243.207.369	$ 3,318.56	$ 20,780.56	$ 20,780.56	$ 4,870.96	100.%	
SUBSCRIPTIONS & DUES	$ 450.00	$ -	$ -	$ -	$ -	$ -
2243.207.393	$ 215.57	$ 665.57	$ 665.57	$ 485.57	100.%	
PROFESSIONAL MEMBERSHIPS	$ 3,155.00	$ -	$ -	$ 240.00	$ -	$ -
2243.207.398	$ 418.50	$ 3,573.50	$ 3,573.50	$ 1,505.00	100.%	
TOTAL OTHER SVCS*	$ 1,014,907.00	$ 2,450.00	$ 240,779.28	$ 221,863.26	$ -	$ 163,886.68
	$ 151,990.97	$ 1,169,347.97	$ 1,005,461.29	$ 874,813.60	85.98%	
MISC CAPITAL	$ 190,000.00	$ -	$ 38,703.00	$ -	$ -	$ 151,297.00
2243.207.442	$ -	$ 190,000.00	$ 38,703.00	$ 358,288.67	20.37%	
PHYSICAL FITNESS EQUIP	$ 15,507.00	$ -	$ 2,112.00	$ -	$ -	$ 13,395.00
2243.207.445	$ -	$ 15,507.00	$ 2,112.00	$ -	13.62%	
TRAINING EQUIPMENT	$ 7,000.00	$ -	$ -	$ -	$ -	$ 814.13
2243.207.452	$ -	$ 7,000.00	$ 6,185.87	$ -	88.37%	
FACILITY EQUIPMENT	$ 22,310.00	$ -	$ -	$ -	$ -	$ 2,846.64
2243.207.453	$ -	$ 22,310.00	$ 19,463.36	$ -	87.24%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TOTAL CAPITAL EXPENSES*	$ 234,817.00	$ -	$ 40,815.00	$ -	$ -	$ 168,352.77
	$ -	$ 234,817.00	$ 66,464.23	$ 358,288.67	28.3%	
**TOTAL FIRE TERRITORY BUDGET	$ 11,885,231.00	$ 2,450.00	$ 1,095,947.38	$ 988,887.97	$ -	$ 593,730.15
	$ 215,184.64	$ 12,102,865.64	$ 11,509,135.49	$ 10,866,289.34	95.09%	
GRAND TOTAL	**$ 11,885,231.00**	**$ 2,450.00**	**$ 1,095,947.38**	**$ 988,887.97**	**$ -**	**$ 593,730.15**
	$ 215,184.64	**$ 12,102,865.64**	**$ 11,509,135.49**	**$ 10,866,289.34**	**95.09%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 117,600.00	$ -	$ 18,886.23	$ 642.25	$ -	$ 49,480.72
4444.207.231	$ 3,784.40	$ 121,384.40	$ 71,903.68	$ 79,273.69	59.24%	
SCBA EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.232	$ 8,201.30	$ 8,201.30	$ 8,201.30	$ -	100.%	
* TOTAL SUPPLIES	$ 117,600.00	$ -	$ 18,886.23	$ 642.25	$ -	$ 49,480.72
	$ 11,985.70	$ 129,585.70	$ 80,104.98	$ 79,273.69	61.82%	
FACILITY UPDATES	$ 68,500.00	$ -	$ -	$ -	$ -	$ 41,075.23
4444.207.350	$ 6,182.26	$ 74,682.26	$ 33,607.03	$ 33,701.45	45.%	
COMPUTERS	$ -	$ -	$ -	$ 2,695.00	$ -	$ -
4444.207.364	$ -	$ -	$ -	$ 9,692.94	.%	
PPE EQUIPMENT	$ 60,000.00	$ -	$ 3,008.24	$ -	$ -	$ 64,646.42
4444.207.387	$ 23,707.43	$ 83,707.43	$ 19,061.01	$ 8,258.01	22.77%	
* TOTAL OTHER SVCS. & CHARGES	$ 128,500.00	$ -	$ 3,008.24	$ 2,695.00	$ -	$ 105,721.65
	$ 29,889.69	$ 158,389.69	$ 52,668.04	$ 51,652.40	33.25%	
BUILDINGS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.420	$ -	$ -	$ -	$ 143,958.00	.%	
TRAINING	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.422	$ 116,562.35	$ 116,562.35	$ 116,562.35	$ 2,400.00	100.%	
SCBA AIRPACKS	$ 492,000.00	$ -	$ -	$ -	$ -	$ 492,000.00
4444.207.424	$ -	$ 492,000.00	$ -	$ -	.%	
FITNESS EQUIPMENT	$ 15,000.00	$ -	$ -	$ 5,340.00	$ -	$ 15,000.00
4444.207.436	$ -	$ 15,000.00	$ -	$ 11,384.51	.%	
COMPUTERS/SOFTWARE	$ 10,000.00	$ -	$ 269.94	$ -	$ -	$ 3,856.75
4444.207.442	$ 41.83	$ 10,041.83	$ 6,185.08	$ -	61.59%	
EMS	$ -	$ -	$ -	$ -	$ -	$ -
4444.207.447	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ -	100.%	
VEHICLES	$ -	$ -	$ -	$ 16,237.00	$ -	$ 5,120.00
4444.207.451	$ 280,305.30	$ 280,305.30	$ 275,185.30	$ 49,887.36	98.17%	
* TOTAL CAPITAL EXPENSES	$ 517,000.00	$ -	$ 269.94	$ 21,577.00	$ -	$ 515,976.75
	$ 596,909.48	$ 1,113,909.48	$ 597,932.73	$ 207,629.87	53.68%	
***** GRAND TOTAL**	**$ 763,100.00**	**$ -**	**$ 22,164.41**	**$ 24,914.25**	**$ -**	**$ 671,179.12**
	$ 638,784.87	**$ 1,401,884.87**	**$ 730,705.75**	**$ 338,555.96**	**52.12%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ 58.54	$ -	$ -	$ (3,238.19)
2502.207.301	$ -	$ -	$ 3,238.19	$ 8,080.72	.%	
COMMUNITY RELATIONS	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.302	$ -	$ -	$ -	$ 6,000.00	.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ 58.54	$ -	$ -	$ (3,238.19)
	$ -	$ -	$ 3,238.19	$ 14,080.72	.%	
**GRAND TOTAL	$ -	$ -	$ 58.54	$ -	$ -	$ (3,238.19)
	$ -	$ -	$ 3,238.19	$ 14,080.72	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
OTHER SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
4651.207.224	$ -	$ -	$ -	$ 5,586.98	.%	
TOTAL SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ 5,586.98	.%	
VEHICLES & EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ (4,740.22)
4651.207.420	$ -	$ -	$ 4,740.22	$ 42,118.54	.%	
TOTAL CAPITAL EXPENSES	$ -	$ -	$ -	$ -	$ -	$ (4,740.22)
	$ -	$ -	$ 4,740.22	$ 42,118.54	.%	
**GRAND TOTAL	$ -	$ -	$ -	$ -	$ -	$ (4,740.22)
	$ -	$ -	$ 4,740.22	$ 47,705.52	.%	

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EVENTS	$ -	$ -	$ -	$ -	$ -	$ (6,975.60)
2300.207.460	$ -	$ -	$ 6,975.60	$ -	.%	$ (6,975.60)
FIRE - EMP. APPRECIATION	$ 5,000.00	$ -	$ 52.42	$ 362.04	$ -	$ 2,532.57
2300.207.461	$ 10.19	$ 5,010.19	$ 2,477.62	$ 436.70	49.45%	$ 2,532.57
FIRE - MISC. EXPENSES	$ 10,000.00	$ -	$ -	$ -	$ -	$ 9,735.00
2300.207.462	$ 156.13	$ 10,156.13	$ 421.13	$ 2,985.11	4.15%	$ 9,735.00
*TOTAL FIRE DONATION EXP	$ 15,000.00	$ -	$ 52.42	$ 362.04	$ -	$ 5,291.97
	$ 166.32	$ 15,166.32	$ 9,874.35	$ 3,421.81	65.11%	$ 5,291.97
***GRAND TOTAL	**$ 15,000.00**	**$ -**	**$ 52.42**	**$ 362.04**	**$ -**	**$ 5,291.97**
	$ 166.32	**$ 15,166.32**	**$ 9,874.35**	**$ 3,421.81**	**65.11%**	**$ 5,291.97**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ 2,676,109.00	$ 2,690,018.77	.%	
2243.110		$ -	$ 6,296,722.95	$ 6,068,036.32	100.%	$ (6,296,722.95)
LIT CERTIFIED SHARES	$ -	$ -	$ 293,814.74	$ 298,147.87	.%	
2243.121		$ -	$ 3,941,645.76	$ 4,083,885.59	100.%	$ (3,941,645.76)
AUTO & AIRCRAFT EXCISE	$ -	$ -	$ 337,196.99	$ 361,436.80	.%	
2243.122		$ -	$ 666,693.04	$ 688,673.91	100.%	$ (666,693.04)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ 2,094.05	$ 2,135.57	.%	
2243.125		$ -	$ 4,188.10	$ 4,271.42	100.%	$ (4,188.10)
FIRE BLDG. PERMITS	$ -	$ -	$ 2,544.00	$ 1,148.11	.%	
2243.221		$ -	$ 78,983.88	$ 26,384.10	100.%	$ (78,983.88)
EMS REPORTS	$ -	$ -	$ 45.00	$ 45.00	.%	
2243.420		$ -	$ 330.00	$ 448.00	100.%	$ (330.00)
FIRE INCIDENT REPORTS	$ -	$ -	$ 60.00	$ 30.00	.%	
2243.421		$ -	$ 233.70	$ 135.00	100.%	$ (233.70)
REFLECTIVE ADDRESS SIGNS	$ -	$ -	$ 20.00	$ -	.%	
2243.450		$ -	$ 20.00	$ 10.00	100.%	$ (20.00)
REFLECTIVE SIGNS 20-9090-2	$ -	$ -	$ -	$ -	.%	
2243.451		$ -	$ -	$ 45.00	100.%	$ -
FIRE MARSHALL INSPECTIONS	$ -	$ -	$ 105.00	$ 15.00	.%	
2243.453		$ -	$ 270.00	$ 390.00	100.%	$ (270.00)
AMBULANCE RUN REVENUE	$ -	$ -	$ 151,370.34	$ 193,164.19	.%	
2243.456		$ -	$ 703,600.52	$ 1,035,196.82	100.%	$ (703,600.52)
FACILITY RENTALS	$ -	$ -	$ 800.00	$ 400.00	.%	
2243.475		$ -	$ 4,800.00	$ 4,800.00	100.%	$ (4,800.00)
CPR CLASS FEES	$ -	$ -	$ 195.00	$ 475.00	.%	
2243.498		$ -	$ 1,873.80	$ 4,875.80	100.%	$ (1,873.80)
MISC REVENUE	$ -	$ -	$ -	$ 19.00	.%	
2243.600		$ -	$ 7,847.00	$ 37,526.71	100.%	$ (7,847.00)
INTEREST	$ -	$ -	$ 14,585.27	$ 976.12	.%	
2243.609		$ -	$ 55,797.84	$ 9,954.89	100.%	$ (55,797.84)
9/11 MEMORIAL DONATOINS	$ -	$ -	$ -	$ -	.%	
2243.671		$ -	$ 10,000.00	$ 12,000.00	100.%	$ (10,000.00)
TASK FORCE ONE REIMBURSEMENT	$ -	$ -	$ 53,635.10	$ -	.%	
2243.676		$ -	$ 53,635.10	$ 66,780.40	100.%	$ (53,635.10)
TRANSFERS	$ -	$ -	$ -	$ -	.%	
2243.920		$ -	$ -	$ 13,728.70	100.%	$ -
REFUNDS OR CREDITS	$ -	$ -	$ 166.50	$ -	.%	
2243.960		$ -	$ 102,705.63	$ 6,325.03	100.%	$ (102,705.63)
RETURNED EMP DEDUCT/DIR DEP	$ -	$ -	$ -	$ -	.%	
2243.977		$ -	$ -	$ 6.00	100.%	$ -

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	 Uncollected Bal
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2243.989		$ -	$ 2,500.00	$ -	.%	$ (2,500.00)
*** GRAND TOTALS	$ -	$ -	$ 3,532,740.99	$ 3,548,011.43	.%	
		$ -	$ 11,931,847.32	$ 12,063,473.69	100.%	$ (11,931,847.32)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ -	$ -	$ 347,749.88	$ 334,078.93	.%	
4444.110		$ -	$ 818,230.99	$ 753,598.72	100.%	$ (818,230.99)
AUTO/AIRCRAFT EXCISE	$ -	$ -	$ 43,810.61	$ 44,859.67	.%	
4444.122		$ -	$ 86,620.67	$ 85,474.64	100.%	$ (86,620.67)
COMM VEHICLE EXCISE TAX (CVET)	$ -	$ -	$ 272.07	$ 265.06	.%	
4444.125		$ -	$ 544.14	$ 530.15	100.%	$ (544.14)
INTEREST	$ -	$ -	$ 3,646.32	$ 325.38	.%	
4444.609		$ -	$ 15,940.47	$ 2,703.56	100.%	$ (15,940.47)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 395,478.88**	**$ 379,529.04**	**.%**	
		$ -	**$ 921,336.27**	**$ 842,307.07**	**100.%**	**$ (921,336.27)**

Account Title / Number	Est Revenue	Net Revisions / Rev Revenue	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ 1,072.05	$ -	.%	
2502.452		$ -	$ 6,281.12	$ 3,248.14	100.%	$ (6,281.12)
MISC REVENUE	$ -	$ -	$ 356.20	$ -	.%	
2502.600		$ -	$ 3,535.85	$ 6,500.00	100.%	$ (3,535.85)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2502.989		$ -	$ 101.27	$ -	.%	$ (101.27)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 1,428.25**	**$ -**	**.%**	
		$ -	**$ 9,918.24**	**$ 9,748.14**	**100.%**	**$ (9,918.24)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FEMA FP&S GRANT	$ -	$ -	$ -	$ -	.%	
4651.320		$ -	$ -	$ 12,057.05	100.%	$ -
PRIVATE GRANTS	$ -	$ -	$ -	$ -	.%	
4651.321		$ -	$ 2,720.00	$ 5,000.00	100.%	$ (2,720.00)
*** GRAND TOTALS	$ -	$ -	$ -	$ -	.%	
		$ -	$ 2,720.00	$ 17,057.05	100.%	$ (2,720.00)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.368.02		$ -	$ -	$ 25.00	100.%	$ -
FIRE - EVENT REVENUE	$ -	$ -	$ 25.00	$ -	.%	
2300.369.02		$ -	$ 1,625.00	$ -	.%	$ (1,625.00)
FIRE - MISC. REVENUE	$ -	$ -	$ -	$ -	.%	
2300.371.02		$ -	$ 1,010.00	$ 50.00	100.%	$ (1,010.00)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 2,625.00**	**$ 50.00**	**.%**	
		$ -	**$ 24,595.00**	**$ 2,655.00**	**100.%**	**$ (24,595.00)**

EXECUTIVE BOARD ACTION

XI./Old/A. Facility Lease Rental Agreement: Lincoln Township, Station #131 Office

Summary

Enact lease for Lincoln Township Trustee rental of Station #131 office space.

Attachments

- Brownsburg Fire - Lease Agreement Lincoln Twp Office Rental 2022.pdf

Actions

• 1/25/22:	Board consideration, questions, and vote on approval. -Board approval, unanimous 3-0. -Attorney to facilitate distribution of document to governing boards of all Participating Units for vote; upon unanimous approval, coordinate with Brownsburg Fire Building Corporation board for consideration of their approval.
• 2/22/22:	(Executive Board meeting canceled).
• 3/22/22:	(Executive Board meeting canceled).
• 3/31/22:	Joint meeting of the Participating Units to vote upon establishment of the Equipment Replaced Fund tax rate; document distributed by attorney to Participating Units at this meeting; no vote
• 4/19/22:	Mr. Patterson notified the Board that Lincoln Township Board met and approved the lease; Mr. Tschaenn notified the Board that the matter was added as an agenda item for the next scheduled Town Council meeting (Thursday, April 28, 2022 at 7:00 p.m.); Mr. Mantlo notified the Board that the most recent draft he reviewed did not state a term; consideration by the Brown Township Board is pending
• 5/17/22:	(Executive Board meeting canceled)
• 6/21/22:	Attorney to provide update.
• 7/19/22:	(Executive Board meeting canceled)
• 8/29/22:	Mr. Tschaenn to provide Town Council decision update
• 09/20/22:	(Executive Board meeting canceled)
• 10/18/22:	Quorum not met
• 11/15/22:	(Executive Board meeting canceled).
• 12/13/22:	(Executive Board meeting canceled).
• 01/17/23:	Mr. Tschaenn to provide Town Council decision update

LEASE AGREEMENT

THIS LEASE AGREEMENT (the Lease), made effective as of the _____ day of February, 2022 (the Effective Date), between the Brownsburg Fire Territory, consisting of Brown Township of Hendricks County, Indiana, Lincoln Township of Hendricks County, Indiana, and the Town of Brownsburg, Indiana (hereinafter collectively Lessor), and Lincoln Township of Hendricks County, Indiana, an Indiana political subdivision serving in its independent capacity as a township separate and apart from its participation as a participating unit in the Brownsburg Fire Territory (hereinafter Lessee).

WITNESSETH

1. **Leased Premises**. The Lessor hereby leases to Lessee a portion of the premises located at 55 East Main Street, Brownsburg, Indiana, consisting of approximately 520 square feet of office space located in the former reception area of the building, together with all improvements and fixtures now constructed or installed therein, along with all appurtenant rights relating thereto, and subject to all easements and rights of way pertaining thereto (the Leased Premises).

2. **Improvements**. Lessee shall not construct any improvements or fixtures in the Leased Premises without prior written consent of Lessor.

3. **Term**. The initial term of this Lease shall be for a period of _____ from the Effective Date (the Initial Term). Upon expiration of the Initial Term,the Lease may be renewed for three (3) additional one (1) year periods (each additional one (1) year term is hereafter the Renewal Term), unless Lessee or Lessor shall give the other ninety (90) days written notice to the contrary prior to the expiration of the Initial Term or any of the Renewal

Terms. In the event Lessor sells the Leased Premises before the end of the Initial Term or any renewal thereof, the Lease shall automatically terminate after Lessor provides thirty (30) days notice to Lessee.

4. **Rent**. The Lessee agrees to pay Lessor as rent for the Leased Premises the amount of $400 per month. All payments shall be made on or before the 10th day of each month to Lessor at the address indicated below. The terms and conditions for the Lease shall remain the same during any Renewal Term.

5. **Utility Charges**. All reasonable and customary charges for electricity, gas, water, sewage, and other utility services used on the Leased Premises are included as part of rental payments set forth in Paragraph 4 above; provided however Lessee shall be solely responsible for all telephone expense associated with the Leased Premises.

6. **Insurance**. The Lessee agrees that it will at all times during the term of this Lease and so long as it remains in possession of the Leased Premises, at its own expense, carry insurance upon the Leased Premises for the protection of the same against loss or damage by fire on a replacement cost basis and such other risks as may be included in the broadest form of extended coverage insurance from time-to-time available in amounts no less than the insurable value thereof and name Lessor as additional insured thereon. Lessee shall maintain comprehensive general liability insurance covering its use of the Leased Premises in amounts and with carriers acceptable to Lessor and shall name Lessor as additional insured thereon.

7. **Alterations and Repairs**. The Lessee shall not make alterations, additions, or improvements to the Leased Premises with the prior written consent of the Lessor. The Lessee

shall keep all and every part of the Leased Premises in good repair at Lessee's own cost and expense.

8. **Use of Premises**. The Lessee may use the Leased Premises for the purpose of operating the Lincoln Township Trustee/Administrative Offices.

9. **Indemnity**. Lessee agrees to indemnify and hold Lessor harmless from and against any and all loss of life, personal injury, and/or damage to property arising from or out of occurrences in, upon, or at the Leased Premises, or the occupancy or use by Lessee of the Leased Premises or any part thereof (unless caused by the sole negligence or default of Lessor, their employees, agents, licensees, or contractors), or occasioned wholly or in part by any act or omission of Lessee, its agents, contractors, employees, or servants. In case Lessor shall, without fault on its part, be made a party to any litigation commenced by or against Lessee, then Lessee shall protect and hold Lessor harmless and pay all costs, expenses, and reasonable attorneys' fees incurred or paid by Lessor in connection with such litigation. Lessor shall not be liable to Lessee, or to any other person, for any injury, loss, or damage to any person or property in or upon the Leased Premises, or upon the contiguous sidewalks, streets or alleyways. Lessee covenants and agrees to assume and save Lessor harmless from all liability for or on account of any such injury, loss, or damage above described. Furthermore, Lessor shall not be liable to Lessee or to Lessee's employees, licensees, permitees, or visitors for: (i) any damaged person or property on the Leased Premises; (ii) any appurtenances being improperly constructed or being or becoming in need of repair; or (iii) any damages from any defects or want of repair of any part of the building of which the Leased Premises form a part. Lessee accepts the Leased Premises as

wholly suitable for the purposes for which same are leased and waives any defects in the Leased Premises and further agrees to hold Lessor harmless from all claims for any such damage.

10. **Quiet Possession**. The Lessor covenants that Lessee shall have quiet and peaceful possession of the Leased Premises for the term of this Lease and any extension thereof.

11. **Default**. Either party shall be in default of its obligations under this Lease if it fails to comply with any material provision hereof. In the event the Lessee is in default of payment of any rent upon the date when the same shall become due and payable, Lessor shall provide Lessee with written notice of the default and Lessee shall have a period of ten (10) days from receipt of such notice to cure the default. In the event of any other default by either party, the non-defaulting party shall provide the defaulting party with written notice of the default and the defaulting party shall have a period of thirty (30) days from receipt of such notice to cure the default or, if the default cannot reasonably be cured within thirty (30) days, within a reasonable time, subject to the defaulting party's obligation to commence cure of the default within said thirty (30) day period and to make good faith efforts to cure as promptly as reasonably practicable. Any default in payment of rent or other default which is not cured as set forth above shall give the non-defaulting party the right to terminate this Lease upon thirty (30) days written notice to the defaulting party.

12. **Assignment and Subletting**. Lessee shall not assign this Lease, nor sublet the whole or any part of the Leased Premises, without the prior written consent of Lessor.

13. **Notices**. Any notice provided for herein shall be given by registered or certified United States Mail, postage prepaid, addressed to the parties at the following address:

Lessor: **Lessee:**
Brownsburg Fire Territory Executive Board Lincoln Township Trustee

470 E. Northfield Drive Brownsburg, IN 46112	P.O. Box 297 Brownsburg, IN 46112

The person and place to which notices are to be mailed may be changed from time-to-time by either party by written notice given to the other party.

14. **Surrender of Premises**. Lessee shall, upon the expiration or sooner termination of this Lease, or any extensions thereof, surrender the Leased Premises, including all buildings, replacements, changes, additions and improvements, except movable trade fixtures and personal property, in good condition and repair, reasonable wear and tear excepted. Any such improvements or equipment attached to and becoming a part of the real estate, which are not so removed, shall remain so attached and become a part of the real estate.

15. **Successors and Assigns**. The terms, covenants, and conditions herein shall be binding upon and inure to the successors, heirs, assigns, executors, and administrators of the parties hereto. Lessor may assign its rights in this Lease at any time without the consent of the Lessee. Lessee may not assign any of its rights or obligations in this Lease without the written consent of the Lessor.

16. **No Waiver**. No assent, express or implied, by Lessor to any breach of any of Lessee's covenants, agreements, conditions, or terms of this Lease shall be deemed or taken to be a waiver of any succeeding breach of any covenant, agreement, condition, or term of this Lease.

17. **Creation of Liens by Lessee**. Lessee shall have no power to do any act or make any contract that may create or be the foundation for any lien upon the present or other estate of the leasehold and the Leased Premises, or upon any of the buildings or improvements on the Leased Premises without the consent of the Lessor, and should any such lien be created or filed,

Lessee, at its own cost and expense, shall liquidate and discharge the same in full within ten (10) days after the filing of the lien.

18. **Applicable Law**. This Lease shall be governed in accordance with the laws of the State of Indiana.

19. **Severability**. In case any one or more of the provisions contained in this Lease shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision hereof, and this Lease shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

20. **Attorneys Fees**. In the event of any controversy, claim or dispute between Lessor and Lessee arising out of or related to this Lease or the breach thereof, the prevailing party shall be entitled to recover from the other party reasonable attorney's fees, legal assistant fees, costs, and expenses.

IN WITNESS WHEREOF, the Lessor and Lessee have caused this Lease to be signed, as of the Effective Date.

LESSOR:

BROWNSBURG FIRE TERRITORY

By: _____
Nathan Mantlo, Chairman, Executive Board

LESSEE:
LINCOLN TOWNSHIP OF HENDRICKS COUNTY, INDIANA

By: _____
Steve Patterson, Trustee

EXECUTIVE BOARD ACTION

XI./New/A. 2023 Meeting Dates and Times

Summary

Re-stated Interlocal Agreement 2002
Article II Executive Board
Section 2.5. Regular and Special Meetings. *"The Executive Board shall conduct a minimum of one (1) regular scheduled meeting per month throughout the calendar year, unless a specific determination is made at a regular or special meeting that any future regular meeting is unwarranted or unnecessary…"*

Meetings are held at 6:00 p.m. at Brownsburg Fire Territory Headquarters.

The following 2023 regular meeting dates are subject to Board approval:

Tuesday, February 21st	|	Tuesday, August 15th
Tuesday, March 21st	|	Tuesday, September 19th
Tuesday, April 18th	|	Tuesday, October 17th
Tuesday, May 16th	|	Tuesday, November 21st
Tuesday, June 20th	|	Tuesday, December 19th
Tuesday, July 18th		

Attachments

- (None)

Actions

- 01/17/23: Executive Board to review and discuss for modification or approval.

EXECUTIVE BOARD ACTION

XI./New/B. 2023 UNIFORM CONFLICT OF INTEREST STATEMENTS

Summary

Per I.C. 35-44.1-1-4:
"*A public servant who knowingly or intentionally has a pecuniary interest in or derives a profit from a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Class D Felony. A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. "Dependent" means any of the following: the spouse of a public servant, a child, stepchild, or adoptee (as defined in IC 31-9-2-2) of a public servant who is unemancipated and less than eighteen (18) years of age; and any individual more than one-half (1/2) of whose support is provided during a year by the public servant.*"

Therefore, those employees with whom the BFT might conduct business during the calendar year, submit a signed *Uniform Conflict of Interest Disclosure Statement (*(State Form 54266 (R2/6-15)/Form 236)) for the Board's acknowledgement. Copies are subsequently forwarded to the Provider Unit's Clerk-Treasurer's office for filing with Hendricks County.

Attachments

- 2023 UCOI_D Ross (First Due Company, LLC)
- 2023 UCOI_J Kish (Dinges Fire Company)
- 2023 UCOI_M Johnson (Macqueen Emergency Group)

Actions

- 01/17/23: Board consideration, questions, and acknowledgement

UNIFORM CONFLICT OF INTEREST DISCLOSURE STATEMENT

State Form 54266 (R2 / 6-15) / Form 236
STATE BOARD OF ACCOUNTS

Indiana Code 35-44.1-1-4

A public servant who knowingly or intentionally has a pecuniary interest in or derives a profit from a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Class D Felony. A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. "Dependent" means any of the following: the spouse of a public servant; a child, stepchild, or adoptee (as defined in IC 31-9-2-2) of a public servant who is unemancipated and less than eighteen (18) years of age; and any individual more than one-half (1/2) of whose support is provided during a year by the public servant.

The foregoing consists only of excerpts from IC 35-44.1-1-4. Care should be taken to review IC 35-44.1-1-4 in its entirety.

1. **Name and Address of Public Servant Submitting Statement:** Donald Ross
   1829 N. County Road 100 E. Danville, IN 46122
2. **Title or Position With Governmental Entity:** Lieutenant
3. a. **Governmental Entity:** Brownsburg Fire Territory
   b. **County:** Hendricks
4. **This statement is submitted (check one):**
   a. _ as a "single transaction" disclosure statement, as to my financial interest in a specific contract or purchase connected with the governmental entity which I serve, proposed to be made by the governmental entity with or from a particular contractor or vendor; or
   b. ✔ as an "annual" disclosure statement, as to my financial interest connected with any contracts or purchases of the governmental entity which I serve, which are made on an ongoing basis with or from particular contractors or vendors.
5. **Name(s) of Contractor(s) or Vendor(s):** First Due Company LLC
6. **Description(s) of Contract(s) or Purchase(s)** *(Describe the kind of contract involved, and the effective date and term of the contract or purchase if reasonably determinable. Dates required if 4(a) is selected above. If "dependent" is involved, provide dependent's name and relationship.)*:
   General Contractor

7. **Description of My Financial Interest** *(Describe in what manner the public servant or "dependent" expects to derive a profit or financial benefit from, or otherwise has a pecuniary interest in, the above contract(s) or purchase(s); if reasonably determinable, state the approximate dollar value of such profit or benefit.)*:

Possible work for the Town of Brownsburg and the Fire Territory
Profit unknown

(Attach extra pages if additional space is needed.)

8. **Approval of Appointing Officer or Body** *(To be completed if the public servant was appointed by an elected public servant or the board of trustees of a state-supported college or university.)*:

I (We) being the _____ of
(Title of Officer or Name of Governing Body)

_____ and having the power to appoint
(Name of Governmental Entity)

the above named public servant to the public position to which he or she holds, hereby approve the participation to the appointed disclosing public servant in the above described contract(s) or purchase(s) in which said public servant has a conflict of interest as defined in Indiana Code 35-44.1-1-4; however, this approval does not waive any objection to any conflict prohibited by statute, rule, or regulation and is not to be construed as a consent to any illegal act.

_____	_____
_____	_____
_____	_____
Elected Official	Office

9. **Effective Dates** *(Conflict of interest statements must be submitted to the governmental entity prior to final action on the contract or purchase.)*:

_____	_____
Date Submitted *(month, day, year)*	Date of Action on Contract or Purchase *(month, day, year)*

10. **Affirmation of Public Servant:** This disclosure was submitted to the governmental entity and accepted by the governmental entity in a public meeting of the governmental entity prior to final action on the contract or purchase. I affirm, under penalty of perjury, the truth and completeness of the statements made above, and that I am the above named public servant.

Signed: _____
(Signature of Public Servant)

Date: January, 1, 2023
(month, day, year)

Printed Name: Donald Ross
(Please print legibly.)

Email Address: dross@brownsburgfire.org

Within fifteen (15) days after final action on the contract or purchase, copies of this statement must be filed with the State Board of Accounts by uploading it here https://gateway.ifionline.org/sboa_coi/ which is the preferred method of filing, or by mailing it to the State Board of Accounts, Indiana Government Center South, 302 West Washington Street, Room E418, Indianapolis, Indiana, 46204-2765 and the Clerk of the Circuit Court of the county where the governmental entity took final action on the contract or purchase.

UNIFORM CONFLICT OF INTEREST DISCLOSURE STATEMENT

State Form 54266 (R2 / 6-15) / Form 236
STATE BOARD OF ACCOUNTS

Indiana Code 35-44.1-1-4

A public servant who knowingly or intentionally has a pecuniary interest in or derives a profit from a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Class D Felony. A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. "Dependent" means any of the following: the spouse of a public servant; a child, stepchild, or adoptee (as defined in IC 31-9-2-2) of a public servant who is unemancipated and less than eighteen (18) years of age; and any individual more than one-half (1/2) of whose support is provided during a year by the public servant.

The foregoing consists only of excerpts from IC 35-44.1-1-4. Care should be taken to review IC 35-44.1-1-4 in its entirety.

1. **Name and Address of Public Servant Submitting Statement:** Jeffrey Kish

   1655 Beacon Pointe Blvd. Brownsburg, Indiana 46112

2. **Title or Position With Governmental Entity:** Firefighter / EMT- Basic

3. a. **Governmental Entity:** Brownsburg Fire Territory

   b. **County:** Hendrics

4. **This statement is submitted (check one):**

   a._ as a "single transaction" disclosure statement, as to my financial interest in a specific contract or purchase connected with the governmental entity which I serve, proposed to be made by the governmental entity with or from a particular contractor or vendor; or

   b.✔ as an "annual" disclosure statement, as to my financial interest connected with any contracts or purchases of the governmental entity which I serve, which are made on an ongoing basis with or from particular contractors or vendors.

5. **Name(s) of Contractor(s) or Vendor(s):** Dinges Fire Company

6. **Description(s) of Contract(s) or Purchase(s)** *(Describe the kind of contract involved, and the effective date and term of the contract or purchase if reasonably determinable. Dates required if 4(a) is selected above. If "dependent" is involved, provide dependent's name and relationship.)*:

   As a salesmen for Dinges Fire Comany, I sell fire equiptment, hose, nozzles, various fire and emrgency equiptment.

   As a salesmen for Dinges Fire Company, I sell various fire and ems equiptment.

7. **Description of My Financial Interest** *(Describe in what manner the public servant or "dependent" expects to derive a profit or financial benefit from, or otherwise has a pecuniary interest in, the above contract(s) or purchase(s); if reasonably determinable, state the approximate dollar value of such profit or benefit.)*:

Selling fire and ems equiptment, i am able to make a profit for each sale committed.

Selling Fire / EMS Equipment. I am able to make a profit from each sale.

(Attach extra pages if additional space is needed.)

8. **Approval of Appointing Officer or Body** *(To be completed if the public servant was appointed by an elected public servant or the board of trustees of a state-supported college or university.)*:

I (We) being the _____ of
(Title of Officer or Name of Governing Body)

_____ and having the power to appoint
(Name of Governmental Entity)

the above named public servant to the public position to which he or she holds, hereby approve the participation to the appointed disclosing public servant in the above described contract(s) or purchase(s) in which said public servant has a conflict of interest as defined in Indiana Code 35-44.1-1-4; however, this approval does not waive any objection to any conflict prohibited by statute, rule, or regulation and is not to be construed as a consent to any illegal act.

_____ _____

_____ _____

_____ _____
Elected Official Office

9. **Effective Dates** *(Conflict of interest statements must be submitted to the governmental entity prior to final action on the contract or purchase.)*:

_____ _____
Date Submitted *(month, day, year)* Date of Action on Contract or Purchase *(month, day, year)*

10. **Affirmation of Public Servant:** This disclosure was submitted to the governmental entity and accepted by the governmental entity in a public meeting of the governmental entity prior to final action on the contract or purchase. I affirm, under penalty of perjury, the truth and completeness of the statements made above, and that I am the above named public servant.

Signed: _____
(Signature of Public Servant)

Date: 01/06/2023
(month, day, year)

Printed Name: Jeffrey E Kish
(Please print legibly.)

Email Address: JKish@dingesfire.com

Within fifteen (15) days after final action on the contract or purchase, copies of this statement must be filed with the State Board of Accounts by uploading it here https://gateway.ifionline.org/sboa_coi/ which is the preferred method of filing, or by mailing it to the State Board of Accounts, Indiana Government Center South, 302 West Washington Street, Room E418, Indianapolis, Indiana, 46204-2765 and the Clerk of the Circuit Court of the county where the governmental entity took final action on the contract or purchase.

UNIFORM CONFLICT OF INTEREST DISCLOSURE STATEMENT

State Form 54266 (R2 / 6-15) / Form [illegible]
STATE BOARD OF ACCOUNTS

Indiana Code 35-44.1-1-4

A public servant who knowingly or intentionally has a pecuniary interest in or derives a profit from a contract or purchase connected with an action by the governmental entity served by the public servant commits conflict of interest, a Class D Felony. A public servant has a pecuniary interest in a contract or purchase if the contract or purchase will result or is intended to result in an ascertainable increase in the income or net worth of the public servant or a dependent of the public servant. "Dependent" means any of the following: the spouse of a public servant; a child, stepchild, or adoptee (as defined in IC 31-9-2-2) of a public servant who is unemancipated and less than eighteen (18) years of age; and any individual more than one-half (1/2) of whose support is provided during a year by the public servant.

The foregoing consists only of excerpts from IC 35-44.1-1-4. Care should be taken to review IC 35-44.1-1-4 in its entirety.

1. **Name and Address of Public Servant Submitting Statement:** Matthew A Johnson
4449 N CR 100E Danville IN 46122

2. **Title or Position With Governmental Entity:** FF/EMT

3. a. **Governmental Entity:** Brownsburg Fire Dept.

   b. **County:** Hendricks

4. **This statement is submitted (check one):**

   a. ___ as a "single transaction" disclosure statement, as to my financial interest in a specific contract or purchase connected with the governmental entity which I serve, proposed to be made by the governmental entity with or from a particular contractor or vendor; or

   b. ✓ as an "annual" disclosure statement, as to my financial interest connected with any contracts or purchases of the governmental entity which I serve, which are made on an ongoing basis with or from particular contractors or vendors.

5. **Name(s) of Contractor(s) or Vendor(s):** Mac Queen Emergency Group.

6. **Description(s) of Contract(s) or Purchase(s)** *(Describe the kind of contract involved, and the effective date and term of the contract or purchase if reasonably determinable. Dates required if 4(a) is selected above. If "dependent" is involved, provide dependent's name and relationship.)*

1-2023 To 12-31-2024 Work on Hurst Tools, Air Compressors, Misc. Fire Equip.

7. **Description of My Financial Interest** *(Describe in what manner the public servant or "dependent" expects to derive a profit or financial benefit from, or otherwise has a pecuniary interest in, the above contract(s) or purchase(s); if reasonably determinable, state the approximate dollar value of such profit or benefit.)*:

Macgreen Emergency Pays me TO do Storm Work.

(Attach extra pages if additional space is needed.)

8. **Approval of Appointing Officer or Body** *(To be completed if the public servant was appointed by an elected public servant or the board of trustees of a state-supported college or university.)*:

I, being the _____ of
(Title of Officer or Name of Governing Body)

_____ and having the power to appoint
(Name of Governmental Entity)

the above named public servant to the public position to which he or she holds, hereby approve the participation to the appointed disclosing public servant in the above described contract(s) or purchase(s) in which said public servant has a conflict of interest as defined in Indiana Code 35-44.1-1-4; however, this approval does not waive any objection to any conflict prohibited by statute, rule, or regulation and is not to be construed as a consent to any illegal act.

_____ _____

_____ _____

_____ _____
Elected Official Office

9. **Effective Dates** *(Conflict of interest statements must be submitted to the governmental entity prior to final action on the contract or purchase.)*:

_____ _____
Date Submitted *(month, day, year)* Date of Action on Contract or Purchase *(month, day, year)*

10. **Affirmation of Public Servant:** This disclosure was submitted to the governmental entity and accepted by the governmental entity in a public meeting of the governmental entity prior to final action on the contract or purchase. I affirm, under penalty of perjury, the truth and completeness of the statements made above, and that I am the above named public servant.

Signed: _____
(Signature of Public Servant)

Date: 1-10-2023
(month, day, year)

Printed Name: Matthew S Johnson
(Please print legibly)

Email Address: Matt.Johnson@MacQueen Group.Com

Within fifteen (15) days after final action on the contract or purchase, copies of this statement must be filed with the State Board of Accounts by uploading it here https://gateway.ifionline.org/sboa_coi/ which is the preferred method of filing, or by mailing it to the State Board of Accounts, Indiana Government Center South, 302 West Washington Street, Room E418, Indianapolis, Indiana, 46204-2765 and the Clerk of the Circuit Court of the county where the governmental entity took final action on the contract or purchase.

EXECUTIVE BOARD ACTION

XII./Old/A. JOB DESCRIPTION: FIRE MARSHAL-1320: VOTING QUESTION

Summary

During the Monday, August 29, 2022 Executive Board Regular Meeting, under item Fire Chief, New Items, C. Job Descriptions, 1. Fire Marshal 912-1320, Mr. Tschaenn questioned the legality of the Board's vote:

"He [Chief Alcorn] noted that the distributed packet copy for "Job Description-Fire Marshal, 1320" had a typo. The section just above "SUMMARY" states "Reports to: Deputy Chief of Administration"; however, it should have stated "Reports to: Fire Chief." Mr. Patterson made a motion to approve the "Job Description-Fire Marshal, 1320" with the noted correction. Mr. Mantlo seconded the motion. Mr. Tschaenn stated he believed the motion should be to approve the job description as provided in the packet and to then make a motion to amend with the noted change. Mr. Patterson's motion stood. The motion passed by majority 2-1, as follows: Mr. Mantlo=Yes; Mr. Patterson=Yes; and Mr. Tschaenn=No. Mr. Tschaenn requested that the legality of the vote be discussed with the attorney and Chief Alcorn stated he would reach out and provide the Board with follow-up."

Attachments

- None; however, excerpt is taken directly from Monday, August 29, 2022 Executive Board Regular Meeting minutes

Actions

- 09/20/22: (Executive Board meeting canceled).
- 10/18/22: Quorum not met
- 11/15/22: (Executive Board meeting canceled).
- 12/13/22: (Executive Board meeting canceled).
- 01/17/23: Chief Alcorn to provide update.

EXECUTIVE BOARD ACTION

XII./New/A. MONTHLY STAFF REPORTS

Summary

Department Chief's reporting.
Incident and Run counts.

Attachments

- Incidents, Runs, and Staff Report: 08/2022 Activity
- Incidents, Runs, and Staff Report: 09/2022 Activity
- Incidents, Runs, and Staff Report: 10/2022 Activity
- Incidents, Runs, and Staff Report: 11/2022 Activity
- Incidents, Runs, and Staff Report: 12/2022 Activity

Actions

- 09/20/22: (Executive Board meeting canceled)
- 10/18/22: Quorum not met
- 11/15/22: (Executive Board meeting canceled)

- 12/13/22: (Executive Board meeting canceled)
- 01/17/23: Board review and questions

Brownsburg Fire Territory
Senior Staff Monthly Report
AUGUST 2022 Activity

Run Activity

Fire/Technical: 145 **EMS**: 233 **Total**: 378

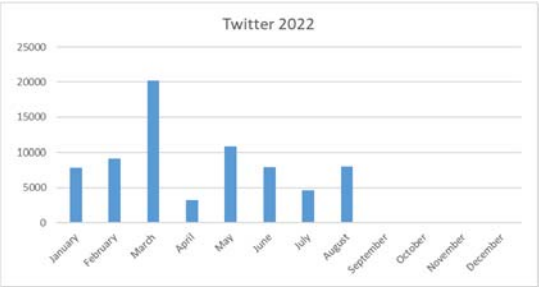
Division Chief of EMS, Zach Bowers

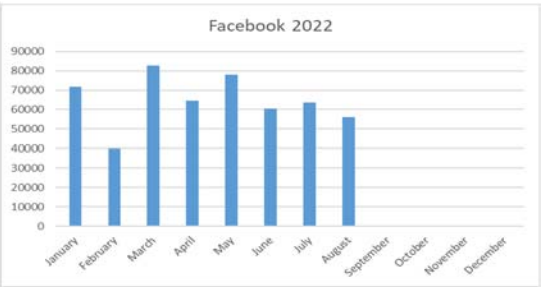
Meetings: Hendricks County Peer Support Team; Staff Meeting; Shift Meetings with the Chief;
EMS Training: Football related injuries with BHS Athletic Training Staff; Attended HRH ALS Audit and Review
Other: HRH Medic Class Instruction; Civilian Medic Interviews; New Civilian Medic orientation; Homebound vaccine administration;

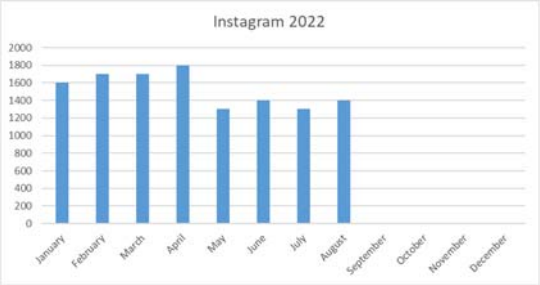
Health and Safety Officer/Public Information Officer (PIO), Danny Brock

Health and Safety
Meetings and Evaluations: – Hendricks Regional Health regarding various work comp employees. Hendricks Regional Health Dietician did a healthy eating talk for all 3 shifts as part of the quarterly initiative.
Training: Working through various annual training modules online in Vector Solutions, also been running potential new hires through their screenings for hire as well as creating the workout plan for lateral transfers in September.
Other: Continued discussion with UK Professor Dr. Mark Able. He has come up with a topic for our research as follows:
"We are back on campus and ready to work on the previously discussed project to assess the relationship between work performance vs. health, fitness, and injury outcomes. I am initiating the process to determine if I need to get University approval to obtain and analyze Brownsburg FD's data, given that your Dept will de-identify the data (ie, use numeric codes that are linked to names in a key that only you have, etc.)."
This study will now involve Hendricks Regional Health to be used as the honest broker or de-identifying agent given the information that will be shared with the university. This study is being done with hopes of being presented before a peer review board at some point in October by University of Kentucky Staff and Graduate Students to lead to a bigger study in our industry.

PIO
Preparation for 9/11 and Community Safety Day have been underway. Designing banners, a sponsor boards, job posting ads, etc... were all finished up and delivered for installation and advertisement. We also gained another 100+ followers on Facebook to push us over 14,100 and Instagram over the 2,000 mark. We have also nearly doubled out Twitter interaction in an effort to get more information out to news outlets as they appear to use that more than any other form of social media.







Brownsburg Fire Territory
Senior Staff Monthly Report
AUGUST 2022 Activity

Division Chief of Training & Safety, Jerry Harder

Meetings: Staff meetings
Monthly Trainings

- **Company Level trainings** – Companies continue to do company level trainings either at the training houses or here on the training grounds.

Recruit Academy
Academy has begun for four lateral transfers.

Fire Prevention Division, Fire Marshal Paul Hudson
Steve Jones appointed Indiana State Fire Marshal.

New Construction and Remodel Projects

- Ronald Reagan Logistics Center Bldg 1
- SWS Redistribution Co 9915 Lacy Knot Drive
- Five-Below 931 N Green
- Sportsman Warehouse 931 N Green
- 4698 N 900 E Minni Storage
- Flammable Storage Tank 6890 N SR 267
- Mary and Martha Home Accents 5724 N Green
- The Learning Center 7154 S Northfield Drive
- Path to Prosperity 422 East Main
- Dr. Shelton DDS Remodel 675 Patrick Place
- OrthoIndy Ambulatory 600 North
- The Arbuckle Phase 2 7140 Arbuckle Commons
- Home 2 Suites 520 West Northfield
- Kohl's 580 West Northfield
- Acorn Group Warehouse 1641 W Northfield
- Warehouse 10255 Archer Drive Eagle Creek Logistics Pk
- Warehouse 10015 Archer Drive Eagle Creek Logistics Pk
- The Breakfast Company 830 E. Main
- Northfield Drive Commercial Building 1665 East Northfield
- Acorn Northfield Drive Build 1625 W. Northfield
- Crossroads Elementary School 4135 E. Northfield
- Pep Boys 2679 N 267
- Project Largemouth 3 4430 N 1000 E
- Project Largemouth 4 44334 N 1000 E
- LSL Suite 200 Cleanroom 1105 Northfield Drive
- Brownsburg B Shops Façade Renovation 905 N Green
- 14 East Main Street Renovation
- 618 East Main Street Bob Indian Kitchen
- Antech Biobank & Sales 1187 East Northfield Drive
- Brownsburg ATC 1410 North Green Street
- Brownsburg Storage 3680 N 267
- Brownsburg West Middle School
- Chapman Barn 601 East Main Street
- Chase Bank Rooftop Solar 1000 East Main Street
- Community Rehabilitation Hospital West
  8984 CR 600 N
- Competition Suspension Inc. Building A and B
- Financial Enhancement Services
- Graham Rahal Performance 499 Southpoint Circle
- Project Foundation 4857 N. Ronald Reagan Pkwy
- Project Pineapple 9915 Lacy Knot Drive
- Pros Consulting Office Remodel
- Spencer Office Building 103 East Main Street
- Villa Shoppes at Wynne Farms
- Wayne Farms Self Storage Phase 1122 E. Main St.

Community Risk Reduction Engagement

- Staff Meeting
- Town of Brownsburg: Plan Review and Tech
- Code Compliance Consulting: Architects/Engineers
- Indiana Fire Investigation Task Force Meeting
- Indiana Fire Investigation Conference

Public Education & Community Events

- Smoke Alarm Residential Installations
- Child car seat installations
- Brownsburg Baptist Church Station Visit
- Brownie Troop 1073 Station Visit
- NHRA Nationals at Lucas Oil Raceway Park

Fire Investigations

- Assist Pittsboro FD – Building Fire – Love's Truckstop

Brownsburg Fire Territory
Senior Staff Monthly Report
AUGUST 2022 Activity

Deputy Chief of Administration, Todd Miller

Vehicle Maintenance:

EG131
PMI 2038.56 (parts 1,343.06/labor 650.00/Other 45.50)
Air leak 868.12 (parts 35.82/labor 832.30)
Rear intake valve replaced 4,772.48 (Parts 2,902.48/ labor 1,575.00/ other 295.00) *
Replace turbo actuator and pressure sensor 3,456.84 (parts 2,590.59/labor 750.00/other 116.25) *
*Combined invoice 8229.32

EG132
PMI & Replace oil pan gasket 2,369.03 (parts 1,700.28/labor 625.00/other 43.75)

EG133
Electrical issue no start 722.00 (labor)

EG139
Cab A/C Leak 466.90 (391.50 labor/other 75.40)

LD131
Tire repair 260.26 (parts 6.00/labor 207.25/other 47.01)
Power steering issue 290.00 (labor)
6 new tires installed 4,137.28 (parts 3,562.28/labor 575.00**)**

MD133
Rear A/C blower motor replaced 1,051.72 (parts 395.72/labor 656.00)

C1303
PMI, front and rear brakes 978.40 (parts 290.42/labor 652.98/other 35.00)

C1320
Rear window graphics 165.00

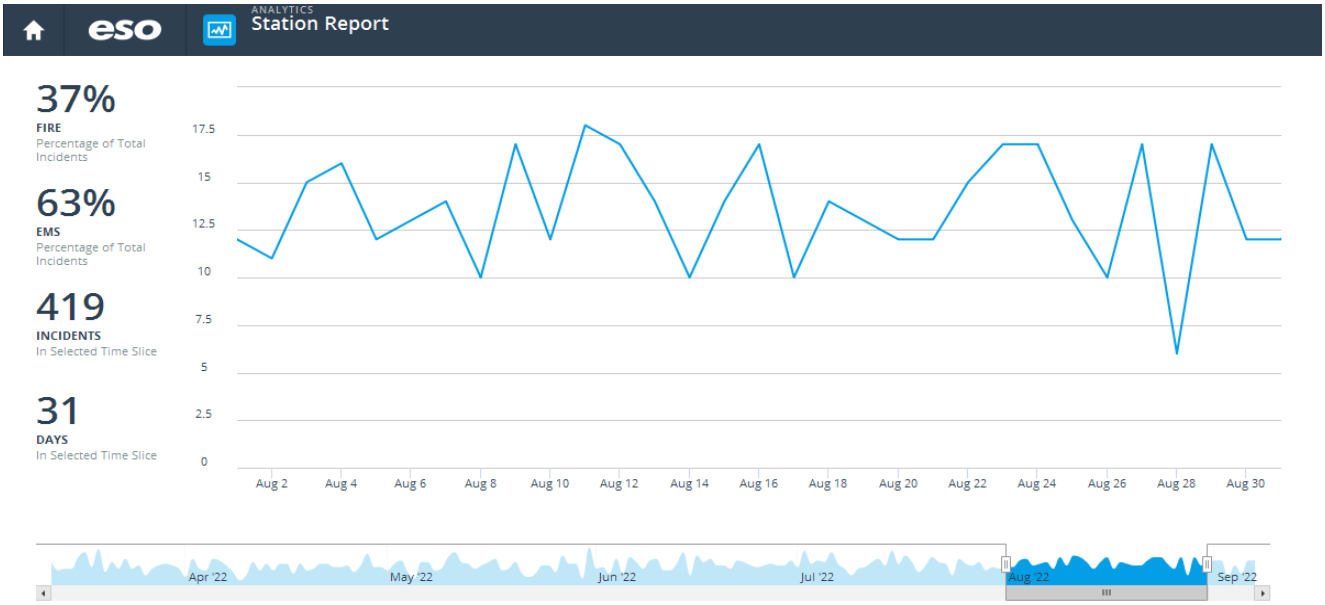
C1350
Electrical issue Towing charge 220.00 / Repair and PMI 528.32 (parts 373.82/labor 119.50/other 35.00)

Buildings & Grounds

Station 131
Elevator Permit renewal 131.98
Bay door repair 613.50 (parts 163.50/ labor 450.00)

Station 132
Parking lot repair 14,500.00
Parking lot seal and striping 6600.00

Week Ending	8/7/22	8/14/22	8/21/22	8/28/22	Totals
(10) Fire, other	1				1
(11) Structure Fire		1	2		3
(12) Fire in mobile property used as a fixed structure	1				1
(13) Mobile property (vehicle) fire		1			1
(14) Natural vegetation fire				1	1
(15) Outside rubbish fire				1	1
(21) Overpressure rupture from steam (no ensuing fire)				2	2
(25) Excessive heat, scorch burns with no ignition		1		1	2
(30) Rescue, emergency medical call (EMS), other	2				2
(32) Emergency medical service (EMS) incident	50	59	61	63	233
(35) Extrication, rescue	1	1			2
(36) Water or ice-related rescue		1			1
(38) Rescue or EMS standby	2		1	1	4
(41) Combustible/flammable spills & leaks			1	1	2
(42) Chemical release, reaction, or toxic condition		2			2
(44) Electrical wiring/equipment problem	2				2
(50) Service call, other				1	1
(51) Person in distress		1	2		3
(52) Water problem				1	1
(53) Smoke, odor problem	1	1		1	3
(55) Public service assistance	3	5	3	4	15
(60) Good intent call, other	1	2		2	5
(61) Dispatched and canceled en route	20	17	13	6	56
(62) Wrong location, no emergency found		1	1	2	4
(63) Controlled burning	1				1
(65) Steam, other gas mistaken for smoke					0
(66) EMS call where party has been transported	1				1
(67) HazMat release investigation w/no HazMat		1	1		2
(70) False alarm and false call, other	3	3	3	5	14
(73) System or detector malfunction	2	1	2	2	7
(74) Unintentional system/detector operation (no fire)	2		2	1	5
Totals:	**93**	**98**	**92**	**95**	**378**



Week Ending	8/7/22	8/14/22	8/21/22	8/28/22	Totals
Brownsburg Fire Headquarters		1			1
Out of District Station- Pittsboro Fire Dept	3	1	3	1	8
Out of District Station-Danville Fire Dept	1		1		2
Out of District Station-Indianapolis Fire Dept	2				2
Out of District Station-Pike Township Fire Dept	1	1			2
Out of District Station-Plainfield Fire Dept			2		2
Out of District Station-Washington Twsp/Avon FD	2	3	1	3	9
Out of District Station-Wayne Township Fire Dept	4	1			5
Station 131	54	63	56	60	233
Station 132	6	5	8	7	26
Station 133	20	23	21	24	88
Totals:	**93**	**98**	**92**	**95**	**378**

Brownsburg Fire Territory
Senior Staff Monthly Report
SEPTEMBER 2022 Activity

Run Activity

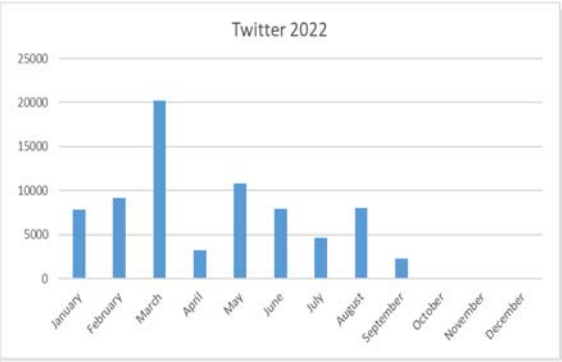
Fire/Technical: 136 **EMS**: 244 **Total**: 380

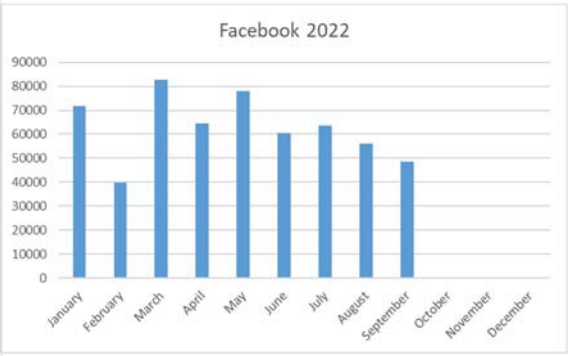
Division Chief of EMS, Zach Bowers

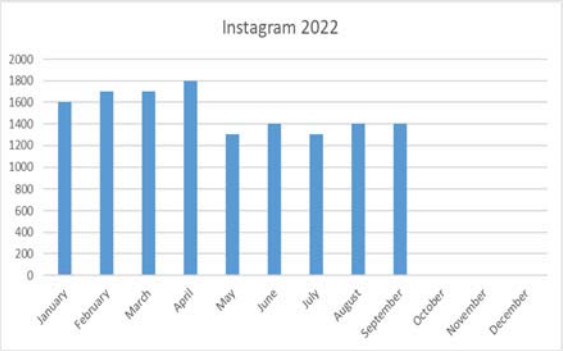
Meetings: Safety Day Planning; Hendricks County EMS Chiefs; Indiana EMS Association; Indiana EMS Commission.
EMS Training: PALS Recertification; Attended HRH ALS Audit and Review; Attended Indiana Emergency Response Conference.
Other: Safety Day; Sat on Washington Township/Avon FD EDO Interview Panel.

Health and Safety Officer/Public Information Officer (PIO), Danny Brock

HEALTH AND SAFETY
MEETINGS and EVALUATIONS – Scheduled upcoming resiliency and nutrition talks for 4th Q 2022 to finish out the year with Wellness Education. Met with Darrell Mendenhall regarding upcoming WPE re-validation.
TRAINING – Attended NFPA 1851 Course at Whitestown Fire Department to further understand cancer risks and prevention methods to implement at Brownsburg Fire Territory. Started 4 employees in a Peer Fitness Certification class to enhance our program with enough practitioners across all 3 shifts for WPE's and Strength Assessments.
OTHER – Continued meetings and teleconferences with University of Kentucky Professor Dr. Mark Able regarding research opportunities and now including Hendricks Regional Health – Occupational Health in these talks. The efforts are ramping up and should come to fruition once they are vetted by the proper entities regarding privacy and compliance. It is currently with the Internal Review Board with UK. Helped with the facilitation of the Safety Day events.
PIO
Assisted with Community Safety Day. Designed the signs and banners, placed them around town, set up interviews with WTHR, Fox59, CBS4 and advertised on social media for a great turnout. Responsible for the creation of the sponsor sign located at the 9/11 monument at Arbuckle. Social Media suffered a bit due to an inter-office move, lack of major incidents, and general lack of news outside of Safety Day, but still made a great impact.







Brownsburg Fire Territory
Senior Staff Monthly Report
SEPTEMBER 2022 Activity

Division Chief of Training & Safety, Jerry Harder

Meetings: Staff meetings, HCRTF

Hendricks County Rescue Task Force (HCRTF)

- Recently met to the accomplishments of the task force this year. We were able to train 45 firefighters in Antenna/Tower Rescue to a technician level, 25 firefighters in Vehicle Rescue Technician course, and over 60 firefighters throughout the rest of the year in Extrication and Confined Space.
- Discussed next year's goals and objectives. In 2023, we will start to train in Trench Rescue, Collapse Rescue, Dive Rescue, and Hazmat to better serve Hendricks County.
- Discussed the use of a Urban Search and Rescue program called Survey 123 and Quick Capture to help identify what areas have been searched. This program can also track damage to areas hit by severe storms. This program is currently being used by FEMA Urban Search and Rescue groups.

Monthly Trainings

- **Company Level trainings** – Companies continue to do company level trainings on the Training Grounds. We no longer have training houses but we're actively looking for another!

Training Grounds

- The 3rd floor of the Non-IDLH building has been built out to train our firefighters in "Firefighter Survival" or "Save Our Own." This is a large training prop that will give firefighters the confidence to perform as a Rapid Intervention Team if called upon.
- The work on the "Long Stretch" cans will start in November. This work will involve opening the cans to simulate hotel or apartment hallways. This training prop will be part of the live fire facility and will also have standpipes.

Recruit Academy

- Recruit Academy 22-14 graduated 10 Wayne and Brownsburg Firefighters on August 12th 2022. This class was a 20-week class that consisted of EMT and Firefighter 1 / 2. This was a great class and the Instructors from Wayne Township were a huge help in the success of this class. The current Recruit Academy 22-15 consists of 4 "lateral recruits" that have already been trained as firefighters and have been on the job for a few years. This academy was to prepare them for how Brownsburg Fire operates and to make sure that they know what they are doing on the training ground. This group of 4 firefighters did a great job and they proved themselves worthy to become a firefighter here at Brownsburg. They graduated on October 7 2022. They will start shift Monday October 11th. This class will have our staffing up to 100%. The on-duty crews were a great help with this class. They were the ones that did most of the work with these recruits to make sure that they were ready. A BIG THANKS TO THE ONDUTY CREWS!!!

Brownsburg Fire Territory

Senior Staff Monthly Report

SEPTEMBER 2022 Activity

Fire Prevention Division, Fire Marshal Paul Hudson

Major Construction and Remodel Projects

- Ronald Reagan Logistics Center Bldg 1
- SWS Redistribution Co 9915 Lacy Knot Drive (Project Pineapple)
- Mercury Marine 4857 N. Ronald Reagan Pkwy (Project Foundation)
- Five-Below 931 N Green
- Sportsman Warehouse 931 N Green
- 4698 N 900 E Minni Storage
- Flammable Storage Tank 6890 N SR 267
- OrthoIndy Ambulatory 600 North
- The Arbuckle Phase 2 7140 Arbuckle Commons
- Home 2 Suites 520 West Northfield
- Acorn Group Warehouse 1665 W Northfield
- Warehouse 10255 Archer Drive Eagle Creek Logistics Pk
- Warehouse 10015 Archer Drive Eagle Creek Logistics Pk
- Northfield Drive Commercial Building 1665 East Northfield
- Crossroads Elementary School 4135 E. Northfield
- Pep Boys 2679 N 267
- Project Largemouth 3 4430 N 1000 E
- Project Largemouth 4 44334 N 1000 E
- Brownsburg B Shops Façade Renovation 905 N Green
- 14 East Main Street Renovation
- 618 East Main Street Bob Indian Kitchen
- Brownsburg Storage 3680 N 267
- Brownsburg West Middle School
- Community Rehabilitation Hospital West 8984 CR 600 N
- Project Foundation 4857 N. Ronald Reagan Pkwy
- Project Pineapple 9915 Lacy Knot Drive
- Villa Shoppes at Wynne Farms
- Wayne Farms Self Storage Phase 1122 E. Main St.
- Prodigy Burger Bar and Big Bear Bisquit 773 E Green St.
- Brownsburg Cookies 943 N Green St.
- Acorn Storage 1641 E US 136 (Park 136)
- Park 136 Building 2 1731 E US 136
- Biryani Hut Brownsburg 7038 S Northfield Dr.

Community Risk Reduction Engagement

- Staff meeting
- Town of Brownsburg: plan review and tech
- Code compliance consulting: architects/engineers
- US Nationals at Lucas Oil Raceway Park event inspections
- Existing business inspections
- Indiana Fire Investigation Task Force meeting

Public Education & Community Events

- September 11th Commemoration
- Brownsburg Community Safety Day
- Fire truck ride to school
- Fire station tours
- Calvary Learning Center Touch-a-truck
- Bow Wow Bash at Williams Park
- STAR Soccer
- Preschool visits

Brownsburg Fire Territory
Senior Staff Monthly Report
SEPTEMBER 2022 Activity

Deputy Chief of Administration, Todd Miller

VEHICLE MAINTENANCE

EG131
Deutch connector repair 338.54

LD131
PMI 1305.96 (Labor 795.00 / Parts 510.96)
Replace tie-rod tube assembly 951.36 (Labor 395.04 / Parts 521.91 / Misc. 34.41)

MD131
PMI 53.51 (Labor 11.70 / Parts 36.08 / Misc. 5.73)

MD133
2 Left rear tires 528.53 (Labor 206.25 / Parts 273.34 / Misc. 48.94)
2 Right rear tires, 2 front tires 806.43 (Labor 255.00 / Parts 516.68 / Misc. 64.75)
PMI, 2 batteries, A/C compressor replaced 1295.32 (Labor 770.00 / Parts 525.32)

MD139
4 Rear tires 1455.68 (Labor 204.00 / Parts 1184.40 /Misc. 67.28)

BC130
PMI, replace 4 tires, replace front and rear brake pads and rotors, alignment 2980.47 (Labor 819.48 / Parts 2114.99 / Misc. 46.00)

C1302
Replace front and rear brake pads and rotors 1501.64 (Labor 600.00 / Parts 866.64 / Misc. 35.00)

C1340
Headlight bulbs 32.57 Parts

BUILDINGS & GROUNDS

Headquarters
HVAC roof top unit repair 750.90 (Labor 354.00 / Parts 337.90 / Misc. 59.00)
Roof leak repair 1879.08

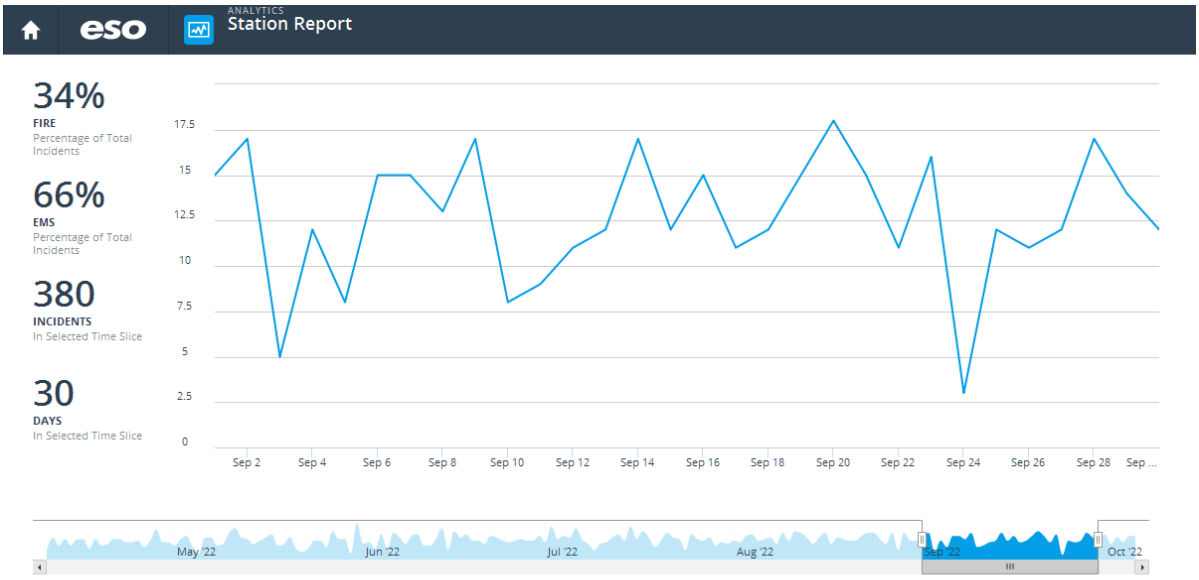
Station 131
Toilet repair 275.00 (216.00 / Misc.59.00)
Bay door repair 525.00 (Labor 375.00 / Parts 150.00)
HVAC repair 374.00 (Labor 108.00 / Parts 210.00 / Misc. 56.00)

Station 132
Water fountain repair 376.22 (Labor 216.00 / Parts 48.22 / Misc. 112..00)

Station 133
Sprinkler System issue diagnosis / preliminary work (405.00) Repair parts ordered
Bay Door Repair 98.00 Parts
Bay door repair 553.00 Labor 375.00 / Parts 178

INCIDENTS **09/2022 ACTIVITY**

Week Ending	9/4/22	9/11/22	9/18/22	9/25/22	10/2/22	Totals
(11) Structure Fire		1		1	1	3
(13) Mobile property (vehicle) fire		1				1
(14) Natural vegetation fire			1	1	1	3
(20) Overpressure rupture, explosion, overheat, other				1		1
(22) Overpressure rupture from air or gas (no fire)	1					1
(25) Excessive heat, scorch burns with no ignition			1			1
(30) Rescue, emergency medical call (EMS), other		3				3
(31) Medical assist				1	1	2
(32) Emergency medical service (EMS) incident	35	59	59	54	37	244
(34) Search for lost person	1	2		1		4
(35) Extrication, rescue	1	1				2
(41) Combustible/flammable spills & leaks		1	1			2
(42) Chemical release, reaction, or toxic condition					1	1
(44) Electrical wiring/equipment problem		1		3		4
(51) Person in distress				1	1	2
(52) Water problem			2			2
(53) Smoke, odor problem	2	1		1		4
(55) Public service assistance	1		2	4	2	9
(60) Good intent call, other		4	1	2		7
(61) Dispatched and canceled en route	4	6	12	9	12	43
(62) Wrong location, no emergency found				1	3	4
(63) Controlled burning			1	1		2
(65) Steam, other gas mistaken for smoke			1	1		2
(70) False alarm and false call, other	3	1	2	3	3	12
(73) System or detector malfunction		1	3		1	5
(74) Unintentional system/detector operation (no fire)		3	3	5	3	14
(90) Special type of incident, other	1		1			2
Totals:	49	85	90	90	66	380



Week Ending	9/4/22	9/11/22	9/18/22	9/25/22	10/2/22	Totals
Brownsburg Fire Headquarters		2	1	2	1	6
Out of District Station-Danville Fire Dept		1				1
Out of District Station-Pike Township Fire Dept			1	1		2
Out of District Station-Plainfield Fire Dept	1			1		2
Out of District Station-Washington Twsp/Avon FD		1				1
Out of District Station-Wayne Township Fire Dept					1	1
Station 131	24	58	54	57	45	238
Station 132	2	3	14	3	2	24
Station 133	22	20	20	26	17	105
Totals:	49	85	90	90	66	380

Brownsburg Fire Territory

Senior Staff Monthly Report

OCTOBER 2022 Activity

Run Activity

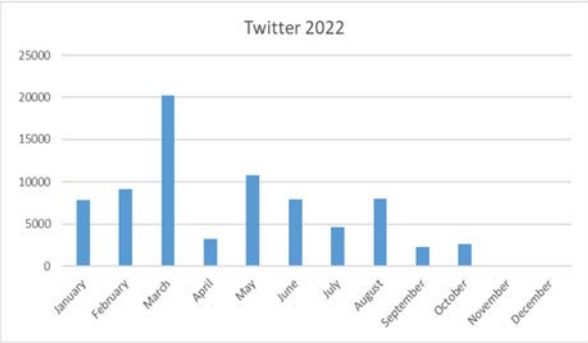
Fire/Technical: 159 **EMS**: 232 **Total**: 391

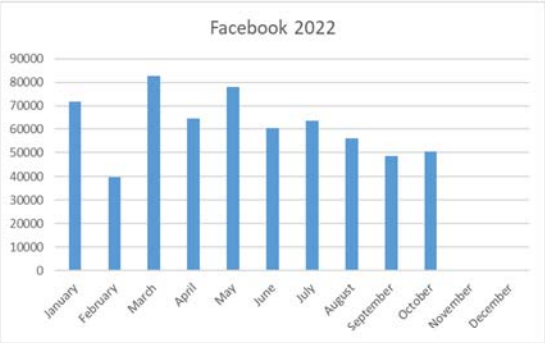
Division Chief of EMS, Zach Bowers

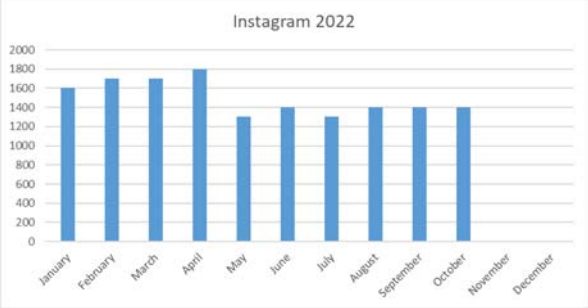
Meetings: None
EMS Training: Infant Safe SleepSafety Education/Prevention presented by IDOH; PALS Recertification; ACLS Recertifications; Attended HRH ALS Audit and Review; Attended EMS World Expo in Orlando;
Other: Lateral Recruit Class EMS Orientation; New Civilian Paramedic Orientation; Travis Howze Mental Health Presentation.

Health and Safety Officer/Public Information Officer (PIO), Danny Brock

HEALTH AND SAFETY
Meetings/Evaluations: Completed DARI Movement Assessments with Pro Team Tactical over 3 days in early October. Started strength assessments for shifts each subsequent week after movement assessments. Brain Performance performed resiliency talks over 3 days. Met with HRH Nutritionist to discuss plan of attack for last talk and created a survey for department members.
Training: Participated in Live Fire Training with new recruits. Attended Health and Wellness Symposium by Brothers Helping Brothers in Dayton, OH with 1302 and Lt Justin Butts.
Other: Same as September: Continued meetings and teleconferences with University of Kentucky Professor Dr. Mark Able regarding research opportunities and now including Hendricks Regional Health – Occupational Health in these talks. The efforts are ramping up and should come to fruition once they are vetted by the proper entities regarding privacy and compliance. It is currently with the Internal Review Board with UK. Helped with the facilitation of the Safety Day events. Continued to crunch data from 4 Quarters of Fitness Initiatives as it is obtained in order to expedite figuring stipends through the end of the year.
PIO: Worked on hiring graphics for last Civilian Medic position needed. Advertised Trick or Treating and created graphics for public information. Created video for recruit graduation.







Brownsburg Fire Territory

Senior Staff Monthly Report

OCTOBER 2022 Activity

Division Chief of Training & Safety, Jerry Harder

Meetings: Staff meetings

Hendricks County Rescue Task Force (HCRTF)

- No meetings this month. Next meeting will be next month

Monthly Trainings

- **Company Level trainings** – Crews have been utilizing the training grounds for company level training.

Training Grounds

- Construction has started on the long stretch cans. Again, this live fire training prop will provide firefighters the training necessary to fight fires in hotels, extended care facilities, and apartment complexes. The first floor is now all connected and the 2nd floor will be connected later next week. The stairs will have to be rebuilt to accommodate the new construction.
- Due to the re-surfacing of the streets in Brownsburg, approx. 60 tri-axle loads of millings have been dumped on the training grounds to help with soft areas and to help with leveling out the lot. The company doing the milling has also provided us with heavy equipment to spread the millings. Walt Porter has been a huge help with this project and we thank him for all his help!

Brownsburg Fire Territory

Senior Staff Monthly Report

OCTOBER 2022 Activity

Fire Prevention Division, Fire Marshal Paul Hudson

Fire Prevention Division Staffing

- Jeff Schlageter started as Deputy Fire Marshal

Major Construction and Remodel Projects

- Ronald Reagan Logistics Center Bldg 1
- SWS Redistribution Co 9915 Lacy Knot Drive (Project Pineapple)
- Mercury Marine 4857 N. Ronald Reagan Pkwy (Project Foundation)
- Five-Below 931 N Green
- Sportsman Warehouse 931 N Green
- Mini Storage 4698 N 900 E
- Flammable Storage Tank 6890 N SR 267
- OrthoIndy Ambulatory 600 North
- The Arbuckle Phase 2 7140 Arbuckle Commons
- Home 2 Suites 520 West Northfield
- Acorn Group Warehouse 1665 W Northfield
- Warehouse 10255 Archer Drive - Eagle Creek Logistics Park
- Warehouse 10015 Archer Drive - Eagle Creek Logistics Park
- Northfield Drive Commercial Building 1665 East Northfield
- Crossroads Elementary School 4135 E. Northfield
- Pep Boys 2679 N 267
- Project Largemouth 3 4430 N 1000 E
- Project Largemouth 4 44334 N 1000 E
- Brownsburg B Shops Façade Renovation 905 N Green
- Renovation 14 E Main Street
- Bob's Indian Kitchen 618 East Main Street
- Brownsburg Storage 3680 N 267
- Brownsburg West Middle School 1555 S Odell Street
- Community Rehabilitation Hospital West 8984 CR 600 N
- Project Foundation 4857 N. Ronald Reagan Pkwy
- Project Pineapple 9915 Lacy Knot Drive
- Villa Shoppes at Wynne Farms
- Wayne Farms Self Storage Phase 1122 E. Main St.
- Prodigy Burger Bar and Big Bear Bisquit 773 E Green St.
- Brownsburg Crumbl Cookies 943 N Green St.
- Acorn Storage 1641 E US 136 (Park 136)
- Park 136 Building 2 1731 E US 136
- Biryani Hut Brownsburg 7038 S Northfield Dr.
- Accell renovation 675 Patrick's Place

Community Risk Reduction Engagement

- Town of Brownsburg: plan review and tech
- Code compliance consulting: architects/engineers
- Existing business inspections
- Indiana Fire Investigation Task Force meeting
- National Fire Sprinkler Association/Indiana DHS Sprinkler Demonstration and training at Purdue University

Public Education & Community Events

- Kroger Trunk-or-Treat Event
- Halloween Trick-or-Treat at fire stations
- Fire station tour – GS Troop 923
- Preschool visit – St. Malachy School

Brownsburg Fire Territory
Senior Staff Monthly Report
OCTOBER 2022 Activity

Deputy Chief of Administration, Todd Miller

VEHICLE MAINTENANCE

EG131
Replace both front tires 1497.27 (Parts 1109.00 / Labor 300.25 / Misc. 88.02
Marker light assembly replaced 56.89 (Parts 42.42 / Misc. 14.47)

EG132
Head gasket and front engine seal replacement 7047.61 (Parts 1083.80 / Labor 4723.17 / Travel 635.04 / Misc. 605.60)

EG133
Deck gun gauge replacement 157.35 (Parts 143.85 / Misc. 13.50)

C1302

Battery replaced under warranty

C1320
Variable cam timing replaced, PMI, battery replaced 888.62 (Parts 217.70 / Labor 75.00 / Misc. 595.92) 60% covered by Ford Factory recall on VCT replacement.

BC139
Battery replaced under warranty

BUILDINGS & GROUNDS

Headquarters
HVAC RTU repair 348.83 (Parts 20.83 / Labor 216.00 / Misc. 112.00)
Bathroom urinal repair 164.00

Station 131
Bay door repair 2145.00 (Parts 1320.00 / Labor 625.00 / Misc. 200.00)

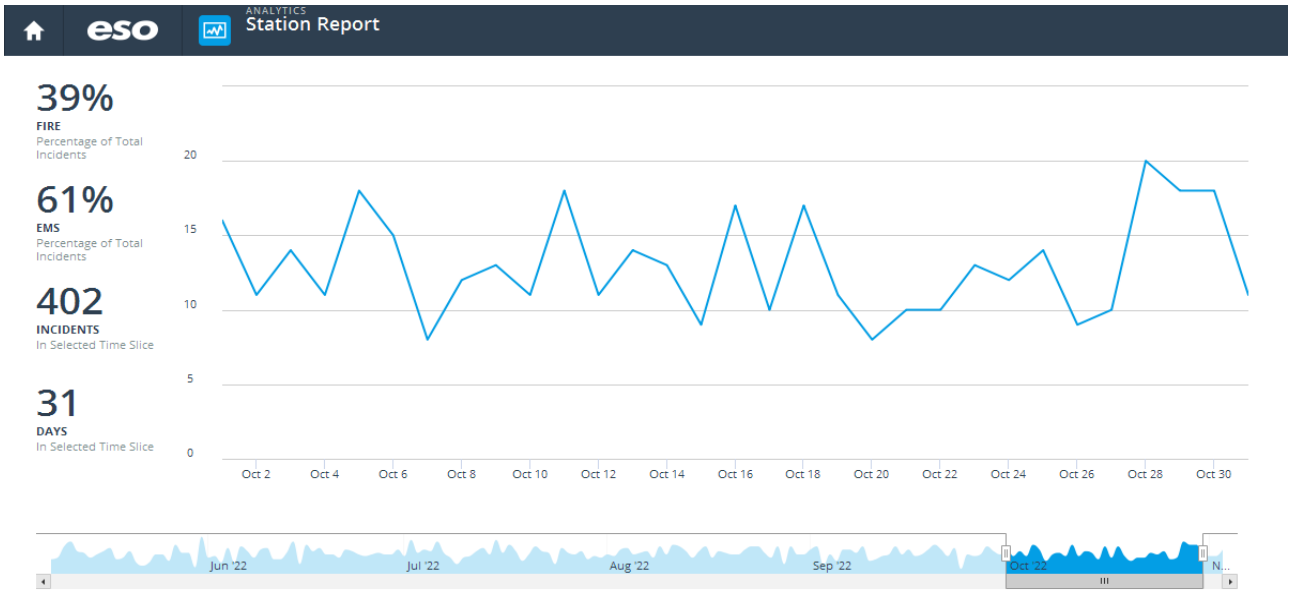
Station 132
Bay door repair 700.00 (Labor 500.00 / Misc. 200.00)

Station 133
Sprinkler System repair, pressure switch replacement 1418.44 (Parts 536.44 / Labor 792.00 / Misc. 90.00)

OTHER ITEMS
Purchased 12 replacement batteries for portable radios 2461.00

INCIDENTS **10/2022**

Week Ending	10/2/22	10/9/22	10/16/22	10/23/22	10/30/22	Total
(10) Fire, other			2			2
(11) Structure Fire		1	1	1	1	4
(13) Mobile property (vehicle) fire		2	1			3
(14) Natural vegetation fire				2	1	3
(15) Outside rubbish fire	1				3	4
(30) Rescue, emergency medical call (EMS), other			1	2		3
(31) Medical assist					1	1
(32) Emergency medical service (EMS) incident	16	57	60	46	53	232
(38) Rescue or EMS standby	1					1
(40) Flammable gas or liquid condition, other				1		1
(41) Combustible/flammable spills & leaks		1	1	2	2	6
(44) Electrical wiring/equipment problem		1	2	1	2	6
(51) Person in distress		4				4
(53) Smoke, odor problem		1				1
(54) Animal problem or rescue		1				1
(55) Public service assistance			1	1	2	4
(56) Unauthorized burning					1	1
(60) Good intent call, other		2	3			5
(61) Dispatched and canceled en route	6	12	12	11	22	63
(62) Wrong location, no emergency found			1		1	2
(63) Controlled burning					1	1
(65) Steam, other gas mistaken for smoke	1				1	2
(66) EMS call where party has been transported				2		2
(67) HazMat release investigation w/no HazMat				1		1
(70) False alarm and false call, other		1	2	4	5	12
(73) System or detector malfunction	1	4	2	2	1	10
(74) Unintentional system/detector operation (no fire)	1	4	4	3	3	15
(90) Special type of incident, other					1	1
Totals:	27	91	93	79	101	391



Week Ending	10/2/22	10/9/22	10/16/22	10/23/22	10/30/22	11/6/22	Totals
Brownsburg Fire Headquarters		1	1	1	3		6
Out of District Station- Pittsboro Fire Dept		1	1	1			3
Out of District Station-Danville Fire Dept	1		2	1			4
Out of District Station-Pike Township Fire Dept		1			2		3
Out of District Station-Plainfield Fire Dept	1	2		1			4
Out of District Station-Washington Twsp/Avon FD	1	2	1	1	3		8
Out of District Station-Wayne Township Fire Dept					1		1
Out of District Station-Whitestown Fire Dept				1			1
Station 131	15	48	67	57	60	5	252
Station 132	1	7	3	5	9	2	27
Station 133	8	29	18	11	23	4	93
Totals:	27	91	93	79	101	11	402

Brownsburg Fire Territory

Senior Staff Monthly Report

NOVEMBER 2022 Activity

Run Activity

Fire/Technical: 117 **EMS**: 209 **Total**: 326

Division Chief of EMS, Zach Bowers

Meetings: Hendricks County Peer Support Team; Staff Meeting; Indiana EMS Association; Indiana EMS Commission; Hendricks County EMS Chiefs Meeting;
EMS Training: Monthly department training was de-escalation techniques and patient restraint; RSA refresher and new provider courses; Lifeline symposium;
Other: Civilian Paramedic interviews; Homebound vaccine administration; Apparatus inspections;

Health and Safety Officer/Public Information Officer (PIO), Danny Brock

(No Report)

Division Chief of Training & Safety, Jerry Harder

Meetings: Staff meetings, HCRTF, INTF General staff meetings

Hendricks County Rescue Task Force (HCRTF)

- HCRTF meeting to discuss the 2023 training calendar.
  - February – Grain Bin Rescue
  - May – Urban Search and Rescue
  - August – Boat Operations, Sonar, Dive
  - November – Rope Rescue
- State certification class –
  - Dive Rescue May 22nd
  - Ropes Rescue Ops and Tech June 12th
  - Trench Rescue Ops and Tech September 11th or the 18th
- Purchase of new low frequency radios

Monthly Trainings

- Company Level trainings – Crews continue to use the facilities for training, building walk thru continues.
- IDHS had their new live fire burn chamber here for burn testing. All went well and IDHS is looking to have a 2nd unit built.

Training Grounds

- Construction continues on the long stretch cans. The cans have been completely opened up. The first floor is all connected as well as the 2nd floor. Stairs on the south end of the burn facility had to be removed and are currently being rebuilt. Again, this live fire training prop will provide firefighters the training necessary to fight fires in hotels, extended care facilities, and apartment complexes.
- We had another 30 loads of millings dumped and spread out on the training grounds. This helps with the support of the apparatus when driving on the training grounds.

Year End Notables

- Over 8,300 training entries and over 14,400 training hours logged for 2023 for Brownsburg Firefighters
- 17 firefighters cleared to be backup chauffeurs either for the engine or the ladder
- 11 firefighters cleared to be backup officers
- 2 successful recruit academies – 15 firefighters total - 6 of those were firefighters from Brownsburg
- Construction of the Long Stretch Cans
  - Design of the facility and plans confirmed by engineer
  - Footers dug and concrete poured
  - 14 conex cans placed onto the footers and connected to the burn facility
  - 1st and 2nd floors opened up and connected
  - Firefighter survival floor built on 3rd floor of Non-IDLH building
  - 1st floor of Non-IDLH building kitchen prop installed
  - Landscaping updated around the training grounds

Brownsburg Fire Territory

Senior Staff Monthly Report

NOVEMBER 2022 Activity

Fire Prevention Division, Fire Marshal Paul Hudson

Fire Prevention Division Staffing

- Jeff Schlageter attended Fire Investigator I training and received certification.

Major Construction and Remodel Projects

- Ronald Reagan Logistics Center Bldg 1
- SWS Redistribution Co 9915 Lacy Knot Drive (Project Pineapple)
- Mercury Marine 4857 N. Ronald Reagan Pkwy (Project Foundation)
- Five-Below 931 N Green
- Sportsman Warehouse 931 N Green
- Mini Storage 4698 N 900 E
- Flammable Storage Tank 6890 N SR 267
- OrthoIndy Ambulatory 600 North
- The Arbuckle Phase 2 7140 Arbuckle Commons
- Home 2 Suites 520 West Northfield
- Acorn Group Warehouse 1665 W Northfield
- Warehouse 10255 Archer Drive - Eagle Creek Logistics Park
- Warehouse 10015 Archer Drive - Eagle Creek Logistics Park
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- Brownsburg Crumbl Cookies 943 N Green St.
- Acorn Storage 1641 E US 136 (Park 136)
- Park 136 Building 2 1731 E US 136
- Biryani Hut Brownsburg 7038 S Northfield Dr.
- Radial racking expansion 502 Eastpoint Cir.
- Home Goods interior remodel 850 E Northfield Dr.
- Total Body Wellness remodel 475 E Northfield
- WB Frozen palm oil tank 50 Maplehurst Dr.

Community Risk Reduction Engagement

- Town of Brownsburg: plan review and tech
- Code compliance consulting: architects/engineers
- Existing business inspections
- Indiana Fire Investigation Task Force meeting
- Indiana Fire Prevention and Building Safety Commission meeting
- International Code Council fire code class

Public Education & Community Events

- Cornerstone Lutheran Preschool visit
- Brownsburg Baptist Preschool visit
- Santa Clause in your neighborhood

Brownsburg Fire Territory
Senior Staff Monthly Report
NOVEMBER 2022 Activity

Deputy Chief of Administration, Todd Miller

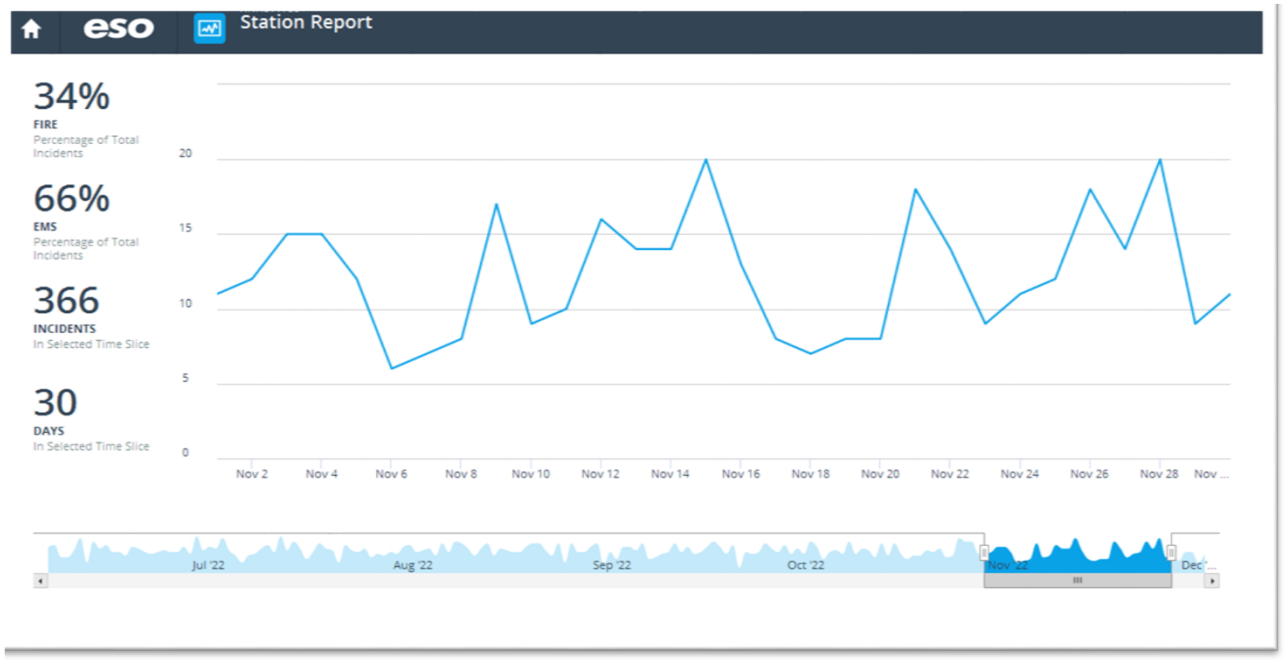
VEHICLE MAINTENANCE

EG131:
LED light replacement 75.07 (parts)
Pump panel labels 54.90 (parts)
EG133:
Valve stem repair 298.83 (labor 258.25, other 40.58)
EG139:
PMI 1276.44 (parts 701.44, labor 575.00) Fuel tank replacement 1892.55 (parts 1352.55, labor 540.00), Front brakes 7772.56 (parts 6692.56, labor 1080.00),
LD139:
PMI, other minor repairs 1038.93 (parts 497.78, labor 541.15)
MD133:
Replaced all three universal joints 917.96 (parts 246.96, labor 636.00, misc. 35.00)
C1330:
Wiper blades 38.97 (parts)

BUILDING MAINTENANCE

Headquarters:
DEF 15 – 2.5 gallons 209.85
Flag pole lanyard & flag replacement 85.18 (parts)
Station 131:
Washer drain repair 274.00 (labor 108.00, machine rental 110.00, truck fee 56.00)
Bay heater repair 164.00 (labor 108.00, truck fee 56.00)
Bay Door repair 444.75 (parts 69.75, labor 375.00)
Station 132:
Septic system repair 20,800.00
Gutter heater sensor replacement 477.66 (parts)
Repairs to west side man doors / trim 600.00 (labor)
Dryer repair 289.90
Generator battery replacement 109.47
Toilet repair 164.00 (labor 108.00, truck fee 56.00)
Station 133:
Generator battery replacement 118.58 (parts)

Week Ending	11/6/22	11/13/22	11/20/22	11/27/22	Totals
(11) Structure Fire	3	3	3	3	12
(13) Mobile property (vehicle) fire				1	1
(14) Natural vegetation fire	3	6		1	10
(15) Outside rubbish fire		2			2
(16) Special outside fire			1		1
(17) Cultivated vegetation, crop fire	1				1
(25) Excessive heat, scorch burns with no ignition			1		1
(30) Rescue, emergency medical call (EMS), other			1	2	3
(32) Emergency medical service (EMS) incident	48	47	48	66	209
(34) Search for lost person			1		1
(41) Combustible/flammable spills & leaks		1	3	1	5
(44) Electrical wiring/equipment problem				2	2
(50) Service call, other		1			1
(51) Person in distress	1	2			3
(52) Water problem	1				1
(53) Smoke, odor problem		1	1		2
(55) Public service assistance		3	3	4	10
(56) Unauthorized burning				1	1
(60) Good intent call, other	1	3		1	5
(61) Dispatched and canceled en route	7	7	6	6	26
(62) Wrong location, no emergency found		2	4		6
(65) Steam, other gas mistaken for smoke	1				1
(67) HazMat release investigation w/no HazMat			1		1
(70) False alarm and false call, other	2			3	5
(71) Malicious, mischievous false alarm				1	1
(73) System or detector malfunction	2	1	2	1	6
(74) Unintentional system/detector operation (no fire)	1	2	3	3	9
Totals:	71	81	78	96	326



Week Ending	11/6/22	11/13/22	11/20/22	11/27/22	Totals
Brownsburg Fire Headquarters		2	1	2	5
Out of District Station- Pittsboro Fire Dept			3		3
Out of District Station-Danville Fire Dept					0
Out of District Station-Pike Township Fire Dept	1		1	1	3
Out of District Station-Washington Twsp/Avon FD	1	3	1		5
Out of District Station-Wayne Township Fire Dept	1				1
Out of District Station-Whitestown Fire Dept	1				1
Station 131	49	47	52	67	215
Station 132	2	5	5	9	21
Station 133	16	24	15	17	72
Totals:	71	81	78	96	326

Brownsburg Fire Territory
Senior Staff Monthly Report
DECEMBER 2022 Activity

Run Activity

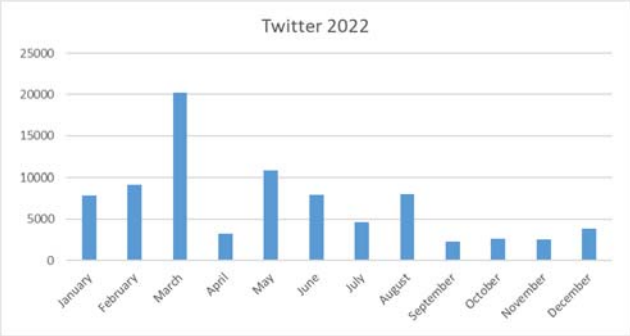
Fire/Technical: 164 **EMS**: 223 **Total**: 387

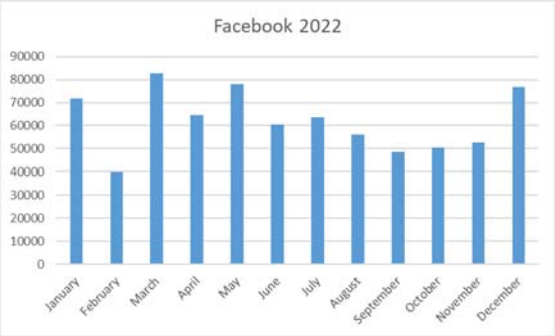
Division Chief of EMS, Zach Bowers

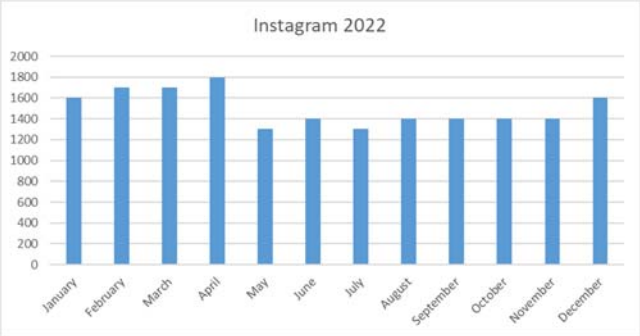
Meetings: HRH Medical Directors and EMS Liaisons
EMS Training: Monthly department training was annual skills competencies; Attended ALS Audit and Review; IEMSA Conference
Other: Homebound vaccine administration; HRH Local Leader's Luncheon; HRH Paramedic Class Graduation; Hosted Bob Page 12 Lead EKG Course for 2 days, in conjunction with Wayne Township Fire Department;

Health and Safety Officer/Public Information Officer (PIO), Danny Brock

HEALTH AND SAFETY
Meetings/Evaluations: Completed DARI Assessment Make-Ups, Completed Strength Assessments for fitness stipend implementation. Crunched all data for department overview of 4 Quarters of Fitness Health Initiative. Every employee was able to perform their fitness standards at a level to receive a stipend. The stipends ranged from $250 to $1000 with the average being just under $700 for the department.
Training: HRH last quarter nutrition talks with Christine Arvin.
Other: New Gear Extractor installed in 131 along with remodel of 132 for a Gear Extractor installed for the first time ever.
PIO: Santa on a Fire Truck was a major undertaking for Fire Prevention and the PIO in order to make the production happen and advertised. Social media remained steady on Facebook and Instagram while dropping on Twitter due to neglect on my part. Facebook and Instagram are more used and recognized by the media relations that I have made so our focus has remained on those platforms. We will evaluate other platforms moving into 2023. Facebook impressions improved on average from 57,100 in 2021 to 62,142 in 2022 (just over 8%). Instagram also improved from 1437 on average in 2021 to 1500 even in 2022 (just under 5% improvement). Our Facebook audience has reached a following of over 14.5k people and Instagram is just over 2k. FB is up over 2500 people from 2021 and IG is up slightly.
In 2021 we gained 1,200 people on FB while remaining flat on IG. In 2022, we gained 1,300 more followers and IG went up 163 followers.







Brownsburg Fire Territory
Senior Staff Monthly Report
DECEMBER 2022 Activity

Division Chief of Training & Safety, Jerry Harder

Meetings: Staff meetings, INTF General staff meetings

Hendricks County Rescue Task Force (HCRTF)
- HCRTF – No meeting in December

Monthly Trainings
- Company Level trainings – Quiet month for training on the training grounds due to year end construction.
- 2023 Additional trainings
  - Swim Test
  - 1403 Live Fire Class
  - Engine and Ladder Incumbent Testing
  - CEVO – Certified Emergency Vehicle Operations course

Training Grounds
- Construction continues on the long stretch cans.
  - The stairs in the south stairwell have been torn out and rebuilt to accommodate the long stretch cans. The next phase is to get the long stretch cans welded together and all the pieces connecting the cans put into place. All of the pieces to connect the cans are made and need to be installed.

(Continued…)

Brownsburg Fire Territory

Senior Staff Monthly Report

DECEMBER 2022 Activity

Fire Prevention Division, Fire Marshal Paul Hudson

Major Construction and Remodel Projects

- Ronald Reagan Logistics Center Bldg 1
- Five-Below 931 N Green St.
- Sportsman Warehouse 931 N Green St.
- Michael's 931 N Green St.
- Mini Storage 4698 N 900 E
- OrthoIndy Ambulatory 600 North
- The Arbuckle Phase 2 7140 Arbuckle Commons
- Home 2 Suites 520 West Northfield
- Acorn Group Warehouse 1665 W Northfield
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- Park 136 Building 2 1731 E US 136
- Biryani Hut Brownsburg 7038 S Northfield Dr.
- Radial racking expansion 502 Eastpoint Cir.
- Home Goods interior remodel 850 E Northfield Dr.
- Total Body Wellness remodel 475 E Northfield
- WB Frozen palm oil tank 50 Maplehurst Dr.
- Town of Brownsburg Wastewater 200 S Green St.
- Oranomed 1145 E Northfield Dr.
- HMD Motorsports 843 E Northfield
- Pizza Hut 1080 E Main St.

Community Risk Reduction Engagement

- Code compliance consulting: architects/engineers
- Existing business inspections
- Indiana Fire Investigation Task Force meeting
- International Code Council fire code class

Public Education & Community Events

- Cub Scout Pack 397 - Station Tour
- Brownsburg Parks Base – Ice Safety
- Santa Clause in your neighborhood

Brownsburg Fire Territory
Senior Staff Monthly Report
DECEMBER 2022 Activity

Deputy Chief of Administration, Todd Miller

VEHICLE MAINTENANCE

EG131:
- Replace starter switch, repair coolant leaks & replaced compressor head gasket, replaced thermostat 2109.55 (parts 1322.15/labor 787.40)

EG132:
- Tire repair 233.57 (parts 6.00/labor 26.57/other 26.57)
- Air line leak repair, diagnose front seal leak 1030.89 (labor 966.75/service fee 64.14)
- PMI, rear brake rotors, calipers & pads, 3961.64 (parts 2645.44/labor 1316.20)

EG133:
- PMI, front seal replaced, input shaft seal replaced, fan clutch solenoid replaced, drain fittings replaced, window track repair 3097.06 (parts 892.06/labor 2205.00)
- Replaced receiver dryer & compressor for A/C system 2277.96 (parts 1902.96/labor 375.00)

EG139:
- Front intake valve drain leak repair, air dryer replaced, cab lift pump replaced. 2939.79 (parts 2109.09/labor 830.70)

MD133:
- Steering damper replaced & balance front tires 510.34 (parts 62.84/labor 447.50)

C1330:
- PMI 155.10 (parts 130.11/labor 24.99)
- Replaced battery 177.22
- Replaced front windshield 543.65 (parts 450.65/ labor 93.00)

BUILDING MAINTENANCE

Headquarters:
- Road salt purchase 596.96
- Generator battery replacement 118.58

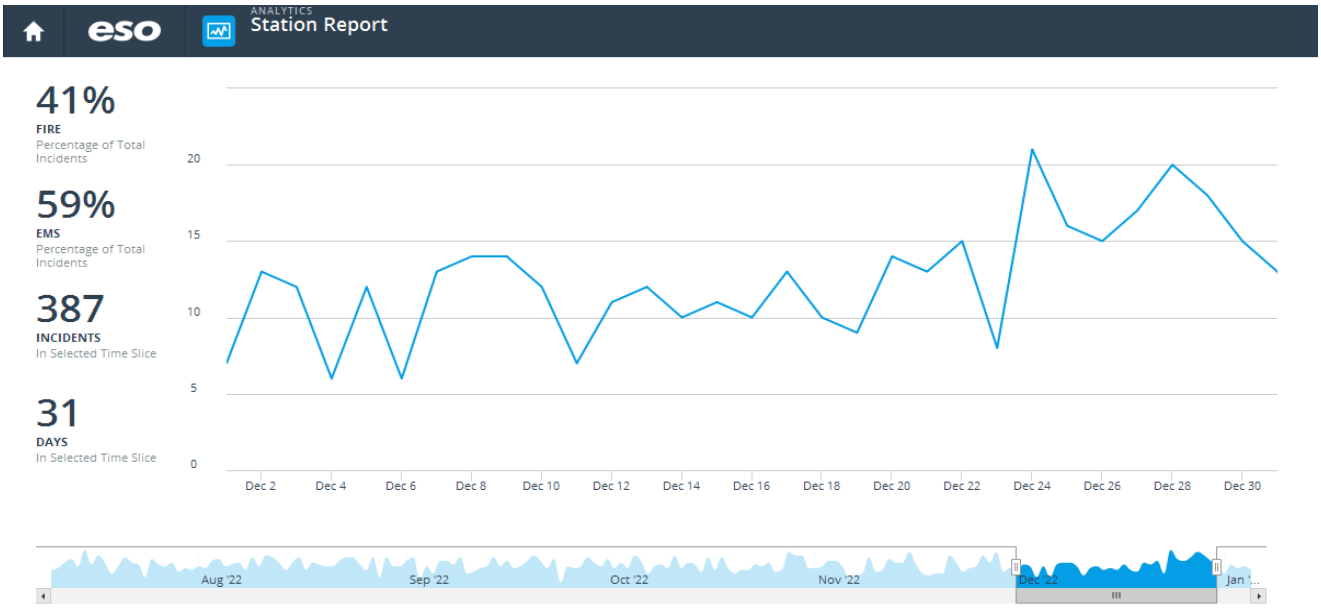
Station 131:
- Toilet leak repair 164.00 (labor 108.00/ tuck fee 64.00)
- Bay door repair 435.00 (parts 60.00/ labor 375.00)
- bay toilet leak repair 164.00 (labor 108.00/ truck fee 64.00)
- Locution / lighting repair 316.00 (labor 160.00/ service call 156.00)
- Sprinkler system dry valve repair 2195.00

Station 132:
- Laundry room renovation for new gear extractor 747.63
- Electrical outlet install for laundry room renovation 250.00

Station 133:
- Sprinkler system compressor replaced 3804.00

INCIDENTS **12/2022 ACTIVITY**

Week Ending	12/4/22	12/11/22	12/18/22	12/25/22	1/1/23	*Totals*
(10) Fire, other				1		1
(11) Structure Fire					2	2
(13) Mobile property (vehicle) fire		1	1		2	4
(14) Natural vegetation fire	1					1
(17) Cultivated vegetation, crop fire	1					1
(20) Overpressure rupture, explosion, overheat, other					1	1
(22) Overpressure rupture from air or gas (no fire)	1					1
(25) Excessive heat, scorch burns with no ignition	2					2
(30) Rescue, emergency medical call (EMS), other		1		1	2	4
(31) Medical assist				1		1
(32) Emergency medical service (EMS) incident	21	50	58	50	44	223
(34) Search for lost person			1	1		2
(40) Flammable gas or liquid condition, other			1			1
(41) Combustible/flammable spills & leaks	2			1		3
(42) Chemical release, reaction, or toxic condition					1	1
(44) Electrical wiring/equipment problem					1	1
(50) Service call, other				2		2
(51) Person in distress		1		4	2	7
(52) Water problem				3	2	5
(53) Smoke, odor problem		1				1
(55) Public service assistance	4	5	6	5	2	22
(56) Unauthorized burning		1				1
(60) Good intent call, other	1			4		5
(61) Dispatched and canceled en route	4	8	4	12	16	44
(62) Wrong location, no emergency found		1	2		2	5
(65) Steam, other gas mistaken for smoke					1	1
(70) False alarm and false call, other		2	2	4	9	17
(73) System or detector malfunction	1	2		4	3	10
(74) Unintentional system/detector operation (no fire)		4	2	3	8	17
(90) Special type of incident, other		1				1
Totals:	38	78	77	96	98	387



Week Ending	12/4/22	12/11/22	12/18/22	12/25/22	1/1/23	Totals
Brownsburg Fire Headquarters					1	1
Out of District Station-Danville Fire Dept		1				1
Out of District Station-Pike Township Fire Dept		2				2
Out of District Station-Plainfield Fire Dept				1	1	2
Out of District Station-Washington Twsp/Avon FD					3	3
Out of District Station-Wayne Township Fire Dept			1			1
Out of District Station-Whitestown Fire Dept	1			2	2	5
Station 131	20	47	54	62	61	244
Station 132	1	5	5	10	8	29
Station 133	16	23	17	21	22	99
Totals:	38	78	77	96	98	387

EXECUTIVE BOARD ACTION

XII./New/B. ASSETS: REQUEST FOR BID/DISPOSAL/TRANSFER

Summary

Staff seeks approval for destruction.

	ITEM	SERIAL NUMBER	VALUE	NOTES	REQUEST
1	Plastic Office Chairs (x24) with Caddy	N/A	$0	Two unsuccessful auctions on MuniciBid	Disposal
2	Ford Tonneua Cover	N/A	$0	Two unsuccessful auctions on MuniciBid	Disposal
3	Planet Fitness Treadmill	N/A	$0	Donated to BFT; replacement parts not available	Disposal
4	Dexter Gear Extractor	405565	$0	20+ years old, not worth repair cost	Disposal
5	Hose 1.75"	17-213	$0	Delaminating. Marked Out of Service 9/9/2022	Disposal
6	Hose 1.75"	05-1508	$0	Total burn through on working fire. Marked Out of Service 10/12/2022	Disposal
7	XTL 1500 Mobile Radio	775THJ1155	$0	Obsolete/Unusable	Disposal
8	XTL 5000 Mobile Radio	500CGX3161	$0	Hendricks County issued to BFT	Return
9	XTL 5000 Mobile Radio	500CGX3162	$0	Hendricks County issued to BFT	Return
10	XTL 5000 Mobile Radio	500CGX3163	$0	Hendricks County issued to BFT	Return
11	XTL 5000 Mobile Radio	500CGX0882	$0	Hendricks County issued to BFT	Return
12	NEC NP60 Projectors x2	N/A	$0	Two unsuccessful auctions on Municibid	Disposal
13	Ford F150 Factory Middle Seat	N/A	$0	Two unsuccessful auctions on Municibid	Disposal
14	Ford Factory Middle Seat	N/A	$0	Two unsuccessful auctions on Municibid	Disposal
15	NEC Projectors (x2)	N/A	$0	Two unsuccessful auctions on Municibid	Disposal
<END OF REPORT>					

Attachments

- (None).

Actions

- 10/18/22: Quorum not met
- 11/15/22: (Executive Board meeting canceled).
- 12/13/22: (Executive Board meeting canceled).
- 01/17/23: Chief Alcorn to request permissible actions from Board.

EXECUTIVE BOARD ACTION

XII/New/C. EQUIPMENT REPLACEMENT FUND: Re-established Rate 2024

Summary

Equipment Replacement Fund tax rate with the fully allowable rate as $0.0333 per $100.00 of Assessed Value (AV).

Attachments

- None

Actions

- 01/17/23: Chief Alcorn to notify Board of updated re-establishment rules.

EXECUTIVE BOARD ACTION

XII./New/D. JOB DESCRIPTIONS

Summary

Various policy modifications for Board approval.

Attachments

- 1322: Public Education Manager Deputy Fire Marshal
- 1330: Division Chief of Fire Training
- 1340: Health and Safety Officer
- 1360: Support Services

Actions

- 01/17/23: Chief Alcorn to present for consideration for approval

Status **Draft** PolicyStat ID **12953443**

Origination	N/A	Owner	Larry Alcorn: Fire Chief
Last Approved	N/A	Policy Area	Policy
Last Revised	N/A		
Next Review	N/A		

1322 - Job Description - Public Education Manager Deputy Fire Marshal

Job Summary:

The primary purpose of this position is to manage, design, formulate, and teach the Fire Department's Fire and Life Safety Education programs related to public education, provide consultation and advice relating to such programs, integrate prevention interventions to address community risk of fire and life safety hazards, and to conduct fire scene investigations, assess and make related determinations, and prepare related reports.

The secondary purpose of this position is to conduct fire and life safety inspections of educational, industrial, multi-family, residential, institutional, mercantile, assembly, business, and hazardous occupancies within the Brownsburg Fire Territory service district for the purpose of determining compliance with applicable fire and building safety codes

Essential Duties and Responsibilities:

Management of Public Education Programs

This position entails significant discretion and judgment in analyzing community risk related to fire hazards, as well as managing the related public education program, including, but not limited to, formulating, drafting, and presenting community risk reduction programs pertaining to fire safe behaviors, fire prevention measures, and life safety education, based on behavioral objectives, and providing consultation and advice and engaging in community outreach related to the same. Program design and presentation responsibility includes, but is not limited to:

1. Programs within schools, daycares, preschools, and senior citizen facilities
2. Assisting local businesses with fire safety education and evacuation planning

3. Car seat safety installation and education
4. CPR instruction classes
5. Public education activities at Town events

Fire Scene Investigation

This position conducts fire scene examinations for the purpose of determining the fire's origin and cause, in accordance with nationally recognized standards. Investigation entails use of knowledge, analysis, judgment, and discretion in evaluating and determining root cause of fire scenes, as well as the ability to operate department photography equipment, conduct interviews, draw diagrams/sketches, and write investigation reports that adequately document the fire investigation and conclusions. Fire scene investigation can involve working in adverse weather conditions involving extreme hot or cold conditions and environments that may be hazardous because of deteriorated structural stability and/or materials burned.

Fire and Life Safety Inspections

This position conducts fire and life safety inspections of various entities, buildings, and hazardous occupancies within the Brownsburg Fire Territory service district to determine compliance with applicable fire and building safety codes, including reviewing new construction drawings to ensure compliance with applicable fire codes and verify compliance in areas, including, but not limited to (1) means of egress (exiting systems), (2) Operational readiness and proper inspection, testing and maintenance of automatic fire sprinkler systems, fire alarms, kitchen hood systems, and other alternative fire suppression systems, (3) operational readiness and proper inspection, testing, and maintenance of standpipe systems and fire hydrants, (4) emergency preparedness, evacuation procedures, and fire drills, (5) proper storage and handling of hazardous materials and flammable/combustible liquids, (6) fire department access, (7) proper classification of occupancies and construction type, and (7) occupant load calculations in assembly occupancies.

Record Keeping and Administrative Planning

1. Document all Public Safety programs and presentations
2. Document all fire investigations and related activities
3. Document all fire and life safety inspections and related activities
4. Provide periodic reports of completed activities to the Fire Marshal for review

General

Performance of this position requires the knowledge and ability to design, draft, and teach the public education programs and understanding of fire behavior; human behavior during fire; causes of injury and prevention strategies; community risk reduction; learning theory and educational methodology; natural hazard issues; current fire protection systems and devices; standardized fire and life safety messages; organizational structure, function, and operation; emergency reporting; firefighter personal protective equipment; liability issues; public relations; people-first language; social and cultural trends; community resources; and personal image and professionalism.

Requirements

Minimum

Twenty-one (21) years of age at time of hiring.

High School Diploma or GED.

Valid Indiana Driver's License.

Have not been convicted of a felony.

Three (3) years of experience in the fire service, law enforcement or education fields.

Proficiency in Microsoft Office and Windows operating system.

Ability to serve in an "on-call" capacity when required and able to respond to a fire scene within 45 minutes of notification.

Ability to bend, stand, climb stairs & ladders, and lift up to 50 pounds.

Ability to wear personal protective equipment in excess of 20 pounds.

At time of appointment or have the ability to obtain within one (1) year of appointment:

Indiana, IFSAC, ProBoard or ICC Fire Inspector I certification.

Indiana Fire Investigator I certification.

American Heart Association CPR Instructor certification.

Safe Kids Worldwide Child Passenger Safety Technician certification.

At time of appointment or have the ability to obtain within two (2) years of appointment:

Indiana Public Fire and Life Safety Educator I/II certification.

Indiana, IFSAC, ProBoard or ICC Fire Inspector II certification.Completion of National Fire Academy Youth Firesetting Prevention and Intervention training course.

Approval Signatures

Step Description	Approver	Date

Status **Draft** PolicyStat ID **12952534**

Origination	N/A	Owner	Larry Alcorn: Fire Chief
Last Approved	N/A	Policy Area	Policy
Last Revised	N/A		
Next Review	N/A		

1330 - Job Description - Division Chief of Fire Training

~~Supersedes Job Description Division Chief of Fire Training, 910~~

Job Title: Division Chief of Fire Training

Department: Career Staff

~~**Reports To:** See BFT Organizational Chart~~

Reports To: Deputy Chief of Operations

FLSA Status: Non-Exempt

Prepared By: Brownsburg Fire Territory

Approved By: Fire Territory Executive Board

Approved Date:

Minimum Job Requirements (Qualifications)

- Must meet qualifications of Captain.
- Must have IDHS Instructor II/III.
- Must have ten (10) years firefighting experience on a full-time fire department.

The Fire Chief may require attendance of any class as he/she deems necessary for the advancement of the training division of the Fire Territory.

Job Summary

Develops and conducts fire training programs for Fire Territory, oversees department fire training, and regularly insures employees maintain proficiency on said programs. This individual must possess skills in emergency scene management and personnel management. In this position, administrative and

budget knowledge is also important for future operation of the Territory. Scheduling flexibility will be required at times in the form of meetings, training sessions, and committee involvement. The Division Chief of Fire Training must maintain knowledge and compliance of Brownsburg Fire Territory Policies, SOGs, structure and function of the Territory and local and county governments. This employee is required to be available for emergency responses and unanticipated difficulties outside of normal business hours. Transportation will be provided as part of the on-call function, as response may be necessary at any incident. The Division Chief of Fire Training is appointed and removed by the Fire Chief and serves at his/her discretion.

Domains of Responsibilities

Fire Training	Special Operations	Adminitrative/ Managerial
Budgeting	Emergency Medical Services	Public Relations
Apparatus/ Equipment Maintenance	NFPA Regulations	Workers Compensation Procedures
Driver/Operator		

OSHA Law

Self Contained Breathing Apparatus (SCBA)

Essential Duties

- Participate in all required department training, meetings, and activities.
- Comply with all department rules, regulations, policies, and SOGs.
- Communicate with members of the public and department personnel.
- Complete all required daily written and/or electronic records and communications.
- Ensure proper operational status of equipment and PPE before, during, and after an incident.
- Respond to emergency/non-emergency incidents.
- Operate department apparatus, appliances, and equipment.
- Provide basic and advanced life support to patients per certification level following established policies, protocols and guidelines as authorized by the medical director and the Brownsburg Fire Territory.
- Protect evidence of fire cause and origin from further disturbance.
- Prioritization of multiple projects, with several projects occurring simultaneously, often using the same resources.
- Planning for future needs, with input on budgets, training, and personnel plans.
- Organization and control of assigned resources and projects, with provision for appropriate documentation of procedures and lines of communication.
- Coordination and delegation both within and outside the Division, receiving and supplying resources and aligning projects and programs with those of other Divisions as needed for

achievement of Fire Territory goals and objectives.

- Evaluation and modification of programs, projects, procedures and activities as needed to meet changing needs of the Fire Territory and the community in accordance with department mission.
- Perform other duties as assigned.

Knowledge

- Knowledge of Fire Department rules, regulations, SOPs and/or SOGs.
- Knowledge of structure and function of the department.
- Knowledge of applicable local, state and federal laws and regulations.
- Knowledge of budgeting
- Knowledge of administrative investigation procedures, professional standards compliance, and employee management/discipline.
- Knowledge of fire suppression theories, strategy, tactics, methods, and procedures.
- Knowledge of fire prevention and public education.
- Knowledge of fire investigation procedures.
- Knowledge of emergency medical procedures and EMS protocols.
- Knowledge of communication systems and procedures.
- Knowledge of department software applications.
- Knowledge of emergency vehicle operations.
- Knowledge of employee health and safety programs and practices.
- Knowledge of safe use, care and maintenance of all department equipment.
- Knowledgeable at the appropriate level in the various aspects of Special Operations.
- Knowledgeable at the appropriate level of Haz-Mat Operations.

Skills Requirements

- Physical skills sufficient for safe, efficient utilization of equipment and tools with or without PPE.
- Comprehension skills sufficient to receive, process, and appropriately respond to information presented in writing, verbally, or visually.
- Reading skills sufficient to read and comprehend printed information that would preclude the use of an interpreter, scanner, or other non-reading alternative.
- Mathematical skills sufficient to apply calculations and formulas to the task(s) at hand.
- Writing/typing skills sufficient to effectively complete all required department communications.
- Verbal skills sufficient to clearly and accurately communicate information.
- Grammar skills sufficient to clearly and accurately communicate written/typed information.
- Appropriate use and understanding of industry specific terminology.

- Skill sufficient to drive and operate fire apparatus.

Abilities/Personal Characteristics

- Ability to make rapid decisions and perform complex and dangerous tasks in changing and stressful conditions.
- Ability to follow orders, operate under guidance, and work in coordination with other members of a team to accomplish complex and dangerous tasks.
- Ability to function calmly, reliably, and according to training and protocols under conditions of extreme stress, with potential threat to life and health.
- Ability to carry out delegated responsibilities and tasks without continuous supervision.
- Ability to communicate in a calm, respectful manner, and clearly enough for understandable radio communication and face-to-face communications, with or without PPE.
- Ability to distinguish coordinates, utilize maps, and accurately distinguish address and street signs.
- Ability to comprehend written information, and to keep complete and accurate logs or records.

Physical Requirements

- Visual acuity adequate to meet industry standards.
- Hearing acuity adequate to meet industry standards.
- Physical ability to speak clearly enough for understandable radio communications and face-to-face communications while in full PPE.
- Move across rough terrain and over/around obstacles for extended distances in or out of PPE.
- Grasp/carry/twist/turn tools, equipment, hose couplings, hydrant caps, pump fixtures, etc. in or out of PPE.
- Remain stable in precarious positions for extended periods of time in or out of PPE.
- Stand, walk, climb, stoop, bend, twist, squat, crawl in or out of PPE.
- Physical ability to reach above shoulders in or out of PPE.
- Reach below waist in or out of PPE.
- Push, pull and lift heavy individuals, objects, tools, equipment, etc. in or out of PPE.

Working Conditions

- Operate normally on a Monday thru Friday schedule, however, longer hours may be required for training, meetings, or staffing needs.
- Operate in extreme weather conditions including but not limited to heat, humidity, cold, wind, rain, snow, sleet, ice, lightning.
- Operate in environments of loud noise, poor visibility, limited mobility, above ground heights, and in closed or confined spaces.
- Operate in states of mental and physical fatigue from extended periods of work and/or disrupted/deprived sleep.

- Operate in and around hazardous conditions such as but not limited to fire, smoke, electrical hazards, unstable structures, traffic hazards, chemical, biological and radiological hazards.

Supervisory Responsibilities

- ~~Responsible for the supervision of the Territory's Health and Safety Officer.~~ Responsible for the SCBA Program including the Shift SCBA Coordinators/Technicians
- Functional supervision of personnel during training evolutions and emergency incidents.

Disclaimers

- This job description is intended to describe the general nature and level of work being performed by employees assigned to this job title.
- This job description is not intended to be construed as an exhaustive list of all responsibilities, duties, skills and behaviors of employees in this job.
- This job description is not an employment agreement or contract.
- The Brownsburg Fire Territory has the exclusive right to alter this job description at any time without notice.
- This job description is intended to describe the essential functions of the position that a qualified individual must be able to perform, either with or without reasonable accommodation.
- Refer to the Employee Handbook for further requirements of Job Descriptions.
- Any active applications for reciprocity will not count toward required licenses or certifications.
- Refer to the Territory's Organizational Chart for additional details on the Chain of Command.

Approval Signatures

Step Description	Approver	Date

Status Active PolicyStat ID 12953451

Origination	11/2022	Owner	Ryan Miller: Battalion Chief
Last Approved	01/2023	Policy Area	Policy
Last Revised	01/2023		
Next Review	01/2024		

1340 - Job Description - Health and Safety Officer

~~**Supersedes Job Description Health and Safety Officer, 917**~~

Department: Career Staff

Reports To: Deputy Chief of Administration

FLSA Status: ~~Non-~~Exempt

Prepared By: Brownsburg Fire Territory

Approved By: Fire Territory Executive Board

Approved Date: 10/21/2019

Minimum Job Requirements (Qualifications)

- Must have completed ~~7~~5 full years of service with Brownsburg Fire Territory
- Must have IDHS Fire Officer Strategy and Tactics
- Must have IDHS Instructor I certification
- Must have IDHS Incident Safety Officer certification
- Must have IDHS Fire Officer I certification
- Must have IDHS Fire Officer II certification
- Preferred NIMS 100, 200, 300, 400, 700, 800 certification
- ~~Preferred~~Must have PEER Fitness or equivalent certification in Health, Nutrition and Wellness

Job Summary

Perform a wide variety of fireground operations, EMS operations, special operations, public education

and fire prevention while representing the Brownsburg Fire Territory, through the display of professionalism, courtesy, and appropriate tact and discretion in all interactions with other employees and with the public. Manage personnel for proper observance of safety practices and develops and implements safety procedures and systems to reduce personnel injury/illness within their scope of work. Responsible for Fire Territory employee health, safety, education and training programs. Operate as an Incident Safety Officer, pursuant to the IDHS Incident Safety Officer and National Fire Academies curriculum along with National Fire Protection Association 1521 – Standard for Fire Department Safety Officer, on incidents occurring within the Brownsburg Fire Territory or when requested outside of the Fire Territory. ~~Collaborate with the Division~~The Health and Safety Officer is a position that is appointed and removed by the Chief of ~~Training & Safety for development and delivery of education and training programs within the Fire~~the Territory~~. The Health and Safety Officer is a position that is appointed and removed by the Chief of the Territory~~ at his/her discretion.

Domains of Responsibilities

Health and Safety	Emergency Scene Safety	Administrative/Managerial
Budgeting	Emergency Medical Services	Peer Fitness Program
~~Self Contained Breathing Apparatus~~Department Physicals	Exercise Program Development	Nutrition and Wellness
OSHA Law	NFPA Regulations	Workers Compensation Procedures
Work Performance Evaluations	Training	Research and Development of health and safety initiatives

Essential Duties

- Participate in all required Territory training, meetings, and activities.
- Comply with all department rules, regulations, policies, and SOGs.
- Communicate with members of the public and department personnel.
- Complete all required daily written and/or electronic records and communications.
- Ensure proper operational status of all apparatus, equipment and PPE before, during and after an incident.
- Respond to emergency/non-emergency incidents.
- Operate department apparatus, appliances and equipment.
- Protect evidence of fire cause and origin from further disturbance.
- Prioritization of multiple projects, with several projects occurring simultaneously, often using the same resources.
- Planning for future needs, with input on budgets, training, and personnel plans.
- Organization and control of assigned resources and projects, with provision for appropriate documentation of procedures and lines of communication.
- Coordination and delegation both within and outside, receiving and supplying resources and

aligning projects and programs with those of other Divisions as needed for achievement.

- Evaluation and modification of programs, projects, procedures and activities as needed to meet changing needs of the Fire Territory and the community in accordance with department mission.
- Schedule and design department physicals in alignment with NFPA 1582 using input from the Brownsburg Fire Territory medical provider.
- Perform annual Work Performance Evaluations (WPE) along with Peer Fitness Trainers per WPE Policies for Fire and EMS. Also perform validation, re-validation, and maintenance of the course on a periodic basis as recommended by the validation agent contracted by Brownsburg Fire Territory.
- Perform annual strength assessments along with Peer Fitness Trainers (PFT) by utilizing the basic guideline from the IAFF Wellness Fitness Initiative (WFI). May be adjusted based on needs of the department for consistency.
- Gather data from annual fitness and fit for duty evaluations and present the scoring model to the staff for consideration of annual stipends.
- Perform other duties as assigned.

Knowledge

- Knowledge of Fire Territory rules, regulations, SOPs and/or SOGs.
- Knowledge of structure and function of the department.
- Knowledge of applicable local, state and federal laws and regulations.
- Knowledge of budgeting
- Knowledge of administrative investigation procedures, professional standards compliance, and employee management/discipline.
- Knowledge of fire suppression theories, strategy, tactics, methods, and procedures.
- Knowledge of fire prevention and public education.
- Knowledge of fire investigation procedures.
- Knowledge of emergency medical procedures and EMS protocols.
- Knowledge of communication systems and procedures.
- Knowledge of department software applications.
- Knowledge of emergency vehicle operations.
- Knowledge of employee health and safety programs and practices.
- Knowledge of safe use, care and maintenance of all department equipment.
- Knowledgeable at the appropriate level in the various aspects of Special Operations.
- Knowledgeable at the appropriate level of Haz-Mat Operations

Skills Requirements

- Physical skills sufficient for safe, efficient utilization of equipment and tools with or without PPE.
- Comprehension skills sufficient to receive, process, and appropriately respond to information

presented in writing, verbally, or visually.

- Reading skills sufficient to read and comprehend printed information that would preclude the use of an interpreter, scanner, or other non-reading alternative.
- Mathematical skills sufficient to apply calculations and formulas to the task(s) at hand.
- Writing/typing skills sufficient to effectively complete all required department communications.
- Verbal skills sufficient to clearly and accurately communicate information.
- Grammar skills sufficient to clearly and accurately communicate written/typed information.
- Appropriate use and understanding of industry specific terminology.
- Skill sufficient to drive and operate fire apparatus.

Abilities/Personal Characteristics

- Ability to make rapid decisions and perform complex and dangerous tasks in changing and stressful conditions.
- Ability to follow orders, operate under guidance, and work in coordination with other members of a team to accomplish complex and dangerous tasks.
- Ability to function calmly, reliably, and according to training and protocols under conditions of extreme stress, with potential threat to life and health.
- Ability to carry out delegated responsibilities and tasks without continuous supervision.
- Ability to communicate in a calm, respectful manner, and clearly enough for understandable radio communication and face-to-face communications, with or without PPE.
- Ability to distinguish coordinates, utilize maps, and accurately distinguish address and street signs.
- Ability to comprehend written information, and to keep complete and accurate logs or records.

Physical Requirements

- Visual acuity adequate to meet industry standards.
- Hearing acuity adequate to meet industry standards.
- Physical ability to speak clearly enough for understandable radio communications and face-to-face communications while in full PPE.
- Move across rough terrain and over/around obstacles for extended distances in or out of PPE.
- Grasp/carry/twist/turn tools, equipment, hose couplings, hydrant caps, pump fixtures, etc. in or out of PPE.
- Remain stable in precarious positions for extended periods of time in or out of PPE.
- Stand, walk, climb, stoop, bend, twist, squat, and crawl in or out of PPE.
- Physical ability to reach above shoulders in or out of PPE.
- Reach below waist in or out of PPE.
- Push, pull and lift heavy individuals, objects, tools, equipment, etc. in or out of PPE.

Working Conditions

- Operate normally on a Monday thru Friday schedule, however, longer hours may be required for training, meetings, or staffing needs.
- Operate in extreme weather conditions including but not limited to heat, humidity, cold, wind, rain, snow, sleet, ice, lightning.
- Operate in environments of loud noise, poor visibility, limited mobility, above ground heights, and in closed or confined spaces.
- Operate in states of mental and physical fatigue from extended periods of work and/or disrupted/deprived sleep.
- Operate in and around hazardous conditions such as but not limited to fire, smoke, electrical hazards, unstable structures, traffic hazards, chemical, biological and radiological hazards.

Supervisory Responsibilities

- Responsible for the health, safety and well-being of all personnel during emergency incidents and training exercises ensuring their observance and practice of appropriate safety procedures.
- Functional supervision of personnel during training evolutions and emergency incidents.
- Be a positive link in the communications chain between personnel and officers that provides a positive environment that encourages the input of personnel, understands, explains, and supports the territories policies and procedures.
- Thoroughly and accurately relay input and information in both directions of the chain of command.
- Demonstrate skill in establishing and maintaining positive and effective working relationships with subordinates, co-workers, local officials, and agencies outside of the territory.

  ~~Responsible for the SCBA program including the Shift SCBA Coordinators.~~
- Responsible for the Peer Fitness program including the Peer Fitness Trainers.

Disclaimers

- This job description is intended to describe the general nature and level of work being performed by employees assigned to this job title.
- This job description is not intended to be construed as an exhaustive list of all responsibilities, duties, skills and behaviors of employees in this job.
- This job description is not an employment agreement or contract.
- The Brownsburg Fire Territory has the exclusive right to alter this job description at any time without notice.
- This job description is intended to describe the essential functions of the position that a qualified individual must be able to perform, either with or without reasonable accommodation.
- Refer to the Employee Handbook for further requirements of Job Descriptions.
- Any active applications for reciprocity will not count toward required licenses or certifications.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	01/2023

Status **Active** PolicyStat ID **12957963**

Origination	01/2023	Owner	Larry Alcorn: Fire Chief
Last Approved	01/2023	Policy Area	Policy
Last Revised	01/2023		
Next Review	01/2024		

1360 - Job Description - Support Services

Job Title: Support Services (Part-time)

Department: Administrative Staff

Reports To: Deputy Chief of Administration

FLSA Status: Non-Exempt

Prepared By: Brownsburg Fire Territory

SUMMARY:

Provides information and advice to administrative staff and other territory employees. Coordinates daily work activities; prioritizes, reviews work in progress and inspects completed work; troubleshoots problem situations. Develops and administers various programs, building and grounds maintenance, station supplies, PPE, uniform articles, office supplies, vehicle maintenance , and others as assigned. Prepares Support Services annual budget; monitors expenditures to ensure compliance with approved budget. Establishes and maintains filing systems for clothing purchases, vehicle maintenance, facility maintenance, and others as assigned. Interacts with other Fire Territory divisions. Prepares various reports, including PPE failures as directed by the Health & Safety Officer. The Support Services position will maintain a comprehensive system of services to assure readiness of emergency equipment; maximize life expectancy of Territory facilities and equipment, and protect taxpayer investment in the Territory resources. He/she will develop and be responsible to maintain a preventative maintenance program and schedule, provide for emergency apparatus / facility repair, forecast and plan for expansion, growth, and remodeling needs to accommodate the growth of the Territory. Recommends policies and procedures for areas of responsibility. Performs other related duties as required.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Oversee fleet maintenance

- Oversee facility maintenance with functional responsibility of Station Captains.
- Oversee supply chain research, ordering, and accountability
- Assist with training, both fire and EMS with logistical issues and setup as needed.
- Participate, organize, and complete grounds maintenance where required or needed
- Other duties as assigned

SUPERVISORY RESPONSIBILITIES

The Support Services will coordinate activities with the administrative staff. He/she will functionally supervise individuals involved in program areas or activities related to this position.

QUALIFICATIONS

This person must be able to work in all conditions and in rapidly changing environments. Have the ability to coordinate, review, prioritize, classify and analyze data. To utilize a wide variety of reference, descriptive and advisory data and information, including complex state, local codes and national standards. Be able to exercise discretion in identifying and selecting from alternative courses of action. Have the ability to make decisions on procedural and technical levels. Provide guidance, assistance and interpretation regarding the application of procedures and standards to specific situations. Operate a personal computer utilizing software applications as may be necessary to perform essential job functions. Able to operate a motor vehicle to conduct work activities.

EDUCATION and/or EXPERIENCE

To hold this position, you must have a minimum of the following qualifications:

1. High school diploma or general education degree (GED).
2. Effective communication skills, both written and oral.
3. Must have basic knowledge of budgeting.
4. Must possess a valid Indiana Driver's License.

LANGUAGE SKILLS

Must be able to communicate with good written and oral skills and in a group setting.

MATHEMATICAL SKILLS

Perform basic math functions, and to calculate decimals, percentages and fractions.

REASONING ABILITY

Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

OTHER SKILLS and ABILITIES

Must be able to utilize a computer and programs but not limited to Word, Excel, PowerPoint, etc.

PHYSICAL DEMANDS

This job is physical at times. Some of the tasks involve pulling and moving heavy objects, lifting and moving heavy objects, climbing to high locations via ladders, overhead work, standing or sitting in the same location for long periods of time, quick movements, and many other possible situations. Also the ability to step, crouch, kneel, stretch, and perform other type maneuvers frequently is a must.

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions of this job as long as those accommodations would not interfere with day to day operations, emergency operations or endanger the lives of civilians or firefighters.

WORK ENVIRONMENT

The work environment is ever changing; it can go from day to night, extreme cold to extreme hot, and many other inclement weather conditions.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	01/2023

EXECUTIVE BOARD ACTION

XII./New/E. GENERAL ORDERS

Summary

Various policy modifications for Board approval.

Attachments

- 2022-1: Staff Vehicle Usage, 522
- 2022-2: 208-Lateral Transfer Firefighter

Actions

- 01/17/23: Chief Alcorn to present for consideration for approval

Status **Old** PolicyStat ID **12837300**

Origination	01/2021	Owner	Larry Alcorn: Fire Chief
Last Approved	12/2022	Policy Area	General Orders
Last Revised	12/2022		
Next Review	03/2023		

2022-1 General Order - Staff Vehicle Usage, 522

This General Order supersedes policy Staff Vehicle Usage, 522

Purpose

The purpose of this policy is to establish a procedure for the issuance and use of Fire Territory issued vehicles. These guidelines are intended to enhance service delivery and provide the highest standard of vigilant service to the citizens of the Fire Territory, the employees of the Fire Territory and anyone else who may seek our help. The Fire Territory's mission requires expeditious off-duty response of staff and support personnel to emergency incidents. This response is critical to the effective and efficient implementation of the Brownsburg Fire Territory's Incident Command System and to meet our obligation to the health and safety of our members.

Policy

In order to utilize the vehicle as a take-home vehicle, the staff member must reside within twenty-five (25) miles of the Territory boundaries, unless otherwise approved by the Fire Chief on a temporary basis only. If a member of the Territory is promoted to a staff position that has a vehicle assigned to it and does NOT reside within the twenty-five (25) mile area, the staff member must leave the vehicle at Fire Headquarters or the nearest Fire Station when not being used for Territory business and commute to and from work in their personal vehicle.

Personnel assigned Territory vehicles must be subject to call after their regular duty hours to respond to multiple alarms and other emergency and nonemergency situations. Overnight use of a Territory vehicle is not a right, and is subject to revocation at the Fire Chief's discretion, upon failure to comply with this regulation, excessive vehicle accidents, or vehicle abuse.

Procedure

Take home vehicles may be assigned to Territory employees who:

- Have primary responsibility to respond to emergencies which require immediate response to

protect life or property, to ensure or establish incident command structure, provide for scene safety, ensure accountability for all personnel, provide guidance for overall direction of the emergency incident; and

- Cannot use alternative forms of transportation without impacting the employee's ability to respond timely to emergencies, which require immediate response to protect life and property to ensure or establish incident command structure, provide for scene safety, ensure accountability for all personnel, provide guidance for overall direction of the emergency incident;
- Employees designated by the Fire Chief whose assigned duties and responsibilities require frequent and unscheduled supervisory activities.

Limitations

Staff vehicles must be kept within fifty (50) miles of the Fire Territory at all times unless permission is granted by the Fire Chief or as a part of an emergency response.

Operator Responsibility

- The employee is required to maintain the assigned vehicle in a clean manner. This means the inside and outside are to be washed and vacuumed as needed. The employee must understand that this vehicle needs to project a positive image of the Territory. The employee can utilize the cleaning products at the fire stations to assist them in this endeavor. Random inspections will be made by the Fire Chief or his designee.
- Individuals assigned the use of a Fire Territory vehicle shall be responsible for ensuring its maintenance. Maintenance issues shall be entered into the Territory's maintenance system. Maintenance cost shall be at the expense of the Territory.
- While operating Fire Territory vehicles, members are expected to adhere to laws of the road and policies of the Territory
- Failure to maintain cleanliness, maintenance, or appropriately use a Fire Territory vehicle will result in loss of the vehicle until such time the Fire Chief determines its reinstatement.
- Personnel assigned to a staff vehicle will be required to pay a vehicle usage fee as determined by the Fire Chief, which will automatically be withdrawn from the employee's paycheck each pay period.

Personal Protective Equipment

- Structural Firefighting Gear should be kept outside of the passenger compartment as much as possible. In the event it must be stored in the passenger compartment, the PPE shall be stored in a sealed container.

Attachments

Vehicle Usage Deduction Authorization Form.pdf

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	12/2022

Status **Active** PolicyStat ID **12939818**

Origination	12/2022	Owner	C. Todd Miller: Deputy Chief
Last Approved	01/2023	Policy Area	General Orders
Last Revised	01/2023		
Next Review	04/2023		

2022- 2 General Order supersedes - "208 - Lateral Transfer Firefighter"

Definition

1. A lateral transfer firefighter shall be defined as any firefighter hired through a lateral hiring process.

Requirements for Eligibility

1. Must meet the eligibility requirements for the lateral process in which they were hired

Department Seniority

1. Lateral transfers firefighter candidates will
    a. Successfully complete a training program based on the requirements of the process in which they were hired.
    b. Receive a class ranking based on their performance at the completion of their training program
    c. Be placed on the bottom of the department seniority list in the order of their class ranking with no credit given for previous years service
2. Currently employed civilian paramedics who transfer to a 1977 Police and Firefighters Retirement fund will
    a. Keep their department seniority for the purposes of vacation earned and bidding
    b. Be given a "firefighter" seniority date based on the class ranking in which they were trained for the purposes of apparatus bidding and promotion

Promotion

1. Lateral transfer firefighters may receive up to three (3) years service credited for the purposes of meeting position qualifications

Salary

1. Lateral transfer firefighters who have completed two (2) years of service as a full-time career firefighter shall receive Brownsburg Fire Territory first class firefighter pay

Longevity

1. Lateral transfer firefighters shall receive Brownsburg Fire longevity pay with the following stipulations:
    a. Lateral transfer firefighters must successfully complete their probationary year at the Brownsburg Fire Territory
    b. Lateral transfer firefighter has completed a minimum of four (4) years of service as a full-time career firefighter

Vacation Time

1. Lateral transfer firefighters shall be given up to three (3) years credit for previous experience at the completion of their initial training program for the purposes of calculating vacation leave
2. Lateral transfer firefighters vacation leave will be calculated:
    a. Using the vacation leave matrix listed in Policy 301
    b. As a firefighter that has completed their 3rd year and is starting their 4th year of service
    c. A three year credit will be added to each year's vacation until they reach the maximum annual vacation leave

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	01/2023

Tina Betuker

From: Larry Alcorn
Sent: Tuesday, January 10, 2023 1:09 PM
To: Tina Betuker
Subject: Longevity back pay

The amount to cover the longevity back pay for 6 firefighters is $20,288.52

Vigilantly Serving,
Larry C. Alcorn
Fire Chief
(o) 317-286-2927
(c) 317-984-0285