EXECUTIVE BOARD REGULAR MEETING

AGENDA

Tuesday, May 16, 2023
6:00 P.M.

Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom B

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE

III. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

IV. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S): Regular Meeting: Tuesday, April 11, 2023 (page 2)

VI. APPROVAL OF EXPENSE REPORT(S):
- March 2023 Activity: $45,767.75 (page 8)
- April 2023 Activity: $159,523.70 (page 24)

VII. EXECUTIVE BOARD ITEMS

Old Business
A. None.

New Business
A. None.

VIII. FIRE CHIEF ITEMS

Old Business
A. None.

New Business
A. Monthly Staff Reports: April 2023 Activity (page 43)
B. Assets: Request for Bid/Disposal/Transfer (page 50)
C. General Order: 2023-3-603 Military Leave (page 51)
D. General Order: 2023-4-307 Holidays (page 54)

IX. ATTORNEY ITEMS

X. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

XI. COMMENTS FROM FLOOR

XII. DATE, TIME AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

Date and Time:	Tuesday, June 20, 2023
Location:	Brownsburg Fire Territory Headquarters 470 East Northfield Drive • Brownsburg, IN 46112 Classroom B

XIII. ADJOURNMENT

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.

EXECUTIVE BOARD ACTION

V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S)

Summary

Regular Meeting, Tuesday, April 11, 2023

Attachments

- PRIOR MEETING MINUTES_2023-04-11 regular on letterhead_DRAFT

Actions

- 05/16/23: Board consideration, questions, and vote on approval

EXECUTIVE BOARD
Regular Meeting

Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom B

MEETING MINUTES
Tuesday, April 11, 2023
6:00 P.M.

Attendees
Travis Tschaenn, Town of Brownsburg Representative (Chairman)
Angela Delp, Brown Township Trustee
Steve Patterson, Lincoln Township Trustee
Tricia Leminger, Attorney
Larry C. Alcorn, Fire Chief
Tina Betuker, Recording Secretary

I. CALL TO ORDER

Mr. Tschaenn called the Brownsburg Fire Territory (BFT) Executive Board (the "Board") meeting to order at 6:00 p.m.

II. PLEDGE OF ALLEGIANCE

Everyone in attendance recited the Pledge of Allegiance.

III. MOMENT OF SILENCE

Meeting attendees observed a moment of silence.

IV. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

Rollcall was taken and it was determined that all Board members were present.

V. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

None.

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VI. APPROVAL OF PREVIOUS MINUTES FROM PREVIOUS MEETING(S):

Regular Meeting: Tuesday, March 14, 2023

Ms. Delp made a motion to approve the meeting minutes dated Tuesday, March 14, 2023 as presented. Mr. Patterson seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

VII. APPROVAL OF EXPENSE REPORT(S):

As financial data was not available in time for the meeting, this item was moved by unanimous consensus to the May 2023 meeting.

VIII. EXECUTIVE BOARD ITEMS

Old Business

A. None.

New Business

A. None.

IX. FIRE CHIEF ITEMS

Old Business

A. None.

New Business

A. Monthly Staff Reports
   1. March 2023 Activity

   Chief Alcorn presented the monthly staff reports for March 2023 activity. There were no questions or comments.

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B. Assets: Request for Bid/Disposal/Transfer

	ITEM	SERIAL NUMBER	VALUE	NOTES	REQUEST
1	Panasonic Toughbook	4CTSA75771	$0	E133 MDT recent storm system water damage; inoperable	Disposal
<END OF REPORT>					

Chief Alcorn requested permission to dispose Item #1 "Panasonic Toughbook" as it was damaged and inoperable. The Board granted disposal approval by unanimous consensus.

C. Job Description #13005: EMT-Basic

Chief Alcorn requested approval of new job description "#13005: EMT-Basic" which allows the BFT to place Emergency Medical Technicians (EMTs) in position on an ambulance. This is intended as a resort of last measure and prompted by a national shortage of Civilian Paramedics. Mr. Patterson made a motion to approve job description #13005: EMT-Basic. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

D. Station #131 Renovations

Chief Alcorn stated that funds approved under the 2022 budget for Fire Station #131 renovations were re-assigned to cover an emergency septic issue at Fire Station #132. He requested approval to obtain new bids for the Fire Station #131 project. Chief Alcorn noted that if a bid is approved by the Board, it would be necessary to request an appropriation of funds. The Board approved to allow Chief Alcorn to obtain bids on the project by unanimous consensus.

X. ATTORNEY ITEMS

Ms. Leminger updated the Board regarding House Bill #1016 "Police and Fire Merit Systems," specifically, that in early April 2023, the Senate returned the bill the House with amendments which were rejected. Ms. Leminger stated she would notify the Board of future updates.

XI. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

None.

XII. COMMENTS FROM THE FLOOR

None.

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XIII. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

The Board members confirmed the next meeting, as published:

Date and Time: Tuesday, May 16, 2023
6:00 p.m.

Location: Brownsburg Fire Territory Headquarters
Classroom B
470 East Northfield Drive • Brownsburg, Indiana 46112

XIV. ADJOURNMENT

Mr. Patterson made a motion to adjourn. The meeting adjourned at 6:06 p.m.

Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory Executive Board meeting.
Please visit www.Brownsburg.org, select "Live and Archived Meetings" from the Government menu, scroll for the desired "Fire Territory Executive Board meeting.
Questions may be directed to Fire Chief Larry C. Alcorn at lalcorn@BrownsburgFire.org or via mail to 470 East Northfield Drive, Brownsburg, IN 46112

_____ _____
Angela Delp, Brown Township Trustee *Date*

_____ _____
Steve Patterson, Lincoln Township Trustee *Date*

_____ _____
Travis Tschaenn, Town of Brownsburg Representative (Chairman) *Date*

Attest: _____ _____
Tina Betuker, Recording Secretary *Date*

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EXECUTIVE BOARD ACTION

VI. APPROVAL OF EXPENSE REPORT(S)

Summary

March 2023 expenditures

•	2243-General Operating Fund	$	32,231.31
•	4444.207.231-Operations Equipment	$	11,262.46
•	4444.207.387-PPE Equipment	$	349.00
•	4444.207.442-Computers	$	957.89
•	2300.207.461-Fire-Emp. Appreciation	$	967.09
	Total:	$	45,767.75

April 2023 expenditures

•	2243-General Operating Fund	$	110,065.86
•	4444.207.231-Operations Equipment	$	5,486.75
•	4444.207.387-PPE Equipment	$	2,612.88
•	4444.207.447-EMS Equipment	$	34,795.00
•	4444.207.451-Vehicles	$	6,250.00
•	2300.207.461-Fire-Emp. Appreciation	$	313.21
	Total:	$	159,523.70

Attachments

- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 03/2023
- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 04/2023

Actions

- 05/16/23: Vote regarding approval pending

	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
1	3/3/2023	4444.207.231-Operations Equipment	$ (851.01)	**49669**	Ellis Manufacturing Co., Inc.-19983	SCREW JACKS 4x4; SHIPPING
2	3/3/2023	2243.207.227-Computer Supplies	$ (199.72)	**49670**	CDW Government-3770	C1360: C-DOCK
3	3/3/2023	4444.207.442-Computers	$ (957.89)	**49670**	CDW Government-3770	C1360: HP PROBOOK
4	3/3/2023	2243.207.310-Ambulance Collection/Acct.	$ (2,651.32)	**49671**	The Accumed Group-10343	2023 ePCR RENEWAL; EMS BILLING: 02/2023
5	3/3/2023	2243.207.360-Facility Maintenance	$ (247.00)	**49672**	Action Pest Control-10164	BFT PEST CONTROL: 02/2023
6	3/3/2023	2300-Donation Fund	$ (967.09)	**49673**	Ross Sergi-19982	2023 BANQUET: TABLECLOTHS & CHAIR COVERS
7	3/3/2023	2243.207.233-Training Supplies	$ (164.99)	**49674**	ATP Welding, Inc.-13154	ARGON, ELECTRODES
8	3/3/2023	2243.207.363-Vehicle/Equipment Repairs	$ (1,737.31)	**49675**	Macqueen Emergency Group-7186	E131: PUMP LEAK, FRONT BUMPER LINE VALVE LEAK
9	3/3/2023	2243.207.363-Vehicle/Equipment Repairs	$ (487.50)	**49676**	Macqueen Emergency Group-7186	E133: OPTICOM ISSUE
10	3/3/2023	2243.207.223-Office Supplies	$ (94.50)	**49677**	Office360-14662	HQ: CARDSTOCK PAPER REAM, POST-ITS, PENS
11	3/3/2023	2243.207.293-Firefighter Supplies	$ (329.75)	**49678**	Grunau Company of Indiana-17422	E131 20# FIRE EXTINGUISHER
12	3/3/2023	2243.207.225-Uniforms	$ (850.55)	**49679**	Nelson & Co. LLC-18493	J. HALSTEAD: NEW HIRE UNIFORM
13	3/3/2023	2243.207.360-Facility Maintenance	$ (125.00)	**49680**	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 3/3/2023
14	3/3/2023	2243.207.223-Office Supplies	$ (129.90)	**49681**	Office360-14662	C1360: OFFICE SUPPLIES
15	3/7/2023	2243.207.309-Professional Services	$ (60.00)	**HR**	APS Workforce Management-16856	APPLICANT TRACKING: CIVPARA, DEPFM, SUPPORT SERVICES
16	3/7/2023	2243.207.354-Water	$ (90.00)	**QC**	Aqua Indiana, Inc.-9121	STA133: SEWER: 1/30/23-2/27/23
17	3/7/2023	2243.207.324-Telephone	$ (352.00)	**QC**	Axia Technology Partners, LLC-9946	TELEPHONE: 03/2023
18	3/9/2023	2243.207.225-Uniforms	$ (64.99)	**49700**	Amazon Capital Services-4717	N. POWELL: QUILTED JACKET
19	3/9/2023	2243.207.363-Vehicle/Equipment Repairs	$ (13.59)	**49701**	Amazon Capital Services-4717	C1350: STEERING WHEEL COVER
20	3/9/2023	2243.207.233-Training Supplies	$ (104.50)	**49702**	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: 3/3/2023-3/30/2023
21	3/9/2023	2243.207.233-Training Supplies	$ (45.09)	**49703**	Lowe's-9486	TR GR TRAILER: LOCKS
22	3/9/2023	2243.207.292-Operating Supplies	$ (24.66)	**49704**	Lowe's-9486	SUPPORT SVCS: FLUORESCENT BULBS
23	3/9/2023	2243.207.360-Facility Maintenance	$ (53.01)	**49704**	Lowe's-9486	SUPPORT SVCS: OFFICE PAINT SUPPLIES, COVE BASE & ADHESIVE
24	3/9/2023	2243.207.360-Facility Maintenance	$ (32.80)	**49705**	Lowe's-9486	SUPPORT SVCS: OFFICE DRYWALL SUPPLIES
25	3/9/2023	2243.207.292-Operating Supplies	$ (287.42)	**49706**	Lowe's-9486	STA133: TOOL BOX/SHELVING
26	3/9/2023	2243.207.292-Operating Supplies	$ (26.56)	**49707**	Lowe's-9486	STA132: LED TUBE LIGHTS (T8)
27	3/9/2023	2243.207.360-Facility Maintenance	$ (13.54)	**49707**	Lowe's-9486	STA132: ELECTRICAL REPAIR SUPPLIES
28	3/9/2023	2243.207.346-Health & Wellness	$ (350.00)	**49708**	Brain Performance & Psychology Center-17694	NEW HIRE: PSYCH EVAL
29	3/9/2023	2243.207.360-Facility Maintenance	$ (1,175.00)	**49710**	Mansfield Plumbing, Inc.-46241	STA133: GREASE PIT CLEANOUT
30	3/9/2023	2243.207.292-Operating Supplies	$ (29.99)	**49711**	Office360-14662	STA132: DISINFECTANT SPRAY
31	3/9/2023	2243.207.233-Training Supplies	$ (31.89)	**49712**	Airgas USA, LLC-10299	CYLINDER RENTALS: ACETYLENE: 02/2023
32	3/9/2023	2243.207.290-Medical Supplies	$ (765.98)	**49712**	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 02/2023
33	3/9/2023	4444.207.231-Operations Equipment	$ (2,077.23)	**49713**	AFC International, Inc.-6171	QRAE 3, SENSORS, CALIBRATION GAS; SHIPPING
34	3/9/2023	4444.207.387-PPE Equipment	$ (349.00)	**49714**	Dinges Fire Company-19494	FIRE BOOTS: A. ROEMBKE; SHIPPING
35	3/9/2023	2243.207.223-Office Supplies	$ (63.00)	**49715**	Image Pros (A!A)-11836	BRASS NAME PLATES
36	3/9/2023	2243.207.292-Operating Supplies	$ (2,263.80)	**49716**	Flag & Banner Co., Inc.-375	US, IN, AND DEPT FLAGS
37	3/9/2023	2243.207.233-Training Supplies	$ (315.00)	**49717**	ATP Welding, Inc.-13154	METAL BENT FOR CANS
38	3/9/2023	2243.207.360-Facility Maintenance	$ (375.00)	**49718**	Superior Garage Doors Systems, Inc.-3421	STA131: SOUTH LADDER DOOR REPAIR
39	3/9/2023	4444.207.231-Operations Equipment	$ (464.38)	**49719**	Northern Tool and Equipment-13364	TRASH PUMP; DISCHARGE HOSE; SHIPPING
40	3/9/2023	4444.207.231-Operations Equipment	$ (1,310.63)	**49721**	Grainger Parts-1565	CONFINED SPACE FAN, CIRCULAR SAW, SCAFFOLD NAILS
41	3/9/2023	2243.207.365-Radio Maintenance	$ (303.68)	**49722**	RA-COMM, Inc.-8457	RADIO CONTROL HEAD, EXTERNAL SPEAKERS
42	3/9/2023	4444.207.231-Operations Equipment	$ (6,559.21)	**49723**	Brownsburg Lowe's-10076 (Non-Fire Acct)	TRENCH TOOLS
43	3/9/2023	2243.207.292-Operating Supplies	$ (37.99)	**49724**	Lowe's-9486	SUPP SVCS OFFICE: POWER STRIP
44	3/9/2023	2243.207.360-Facility Maintenance	$ (16.28)	**49724**	Lowe's-9486	SUPP SVCS OFFICE: WALL PLATES, DRYWALL ANCHORS
45	3/9/2023	2243.207.360-Facility Maintenance	$ (32.95)	**49725**	Lowe's-9486	STA133: PVC PIPE TO REPAIR OIL SEPARATOR DRAIN PIPE
46	3/9/2023	2243.207.233-Training Supplies	$ (72.60)	**49726**	Lowe's-9486	BURN CAN & WELDING SUPPLIES
47	3/9/2023	2243.207.292-Operating Supplies	$ (42.74)	**49727**	Lowe's-9486	HQ: FLUORESCENT BULBS T8
48	3/9/2023	2243.207.292-Operating Supplies	$ (58.49)	**49728**	Lowe's-9486	HQ: FLUORESCENT BULBS T12
49	3/9/2023	2243.207.325-On-Line Services	$ (63.12)	**QC**	Comcast Business-6336	TV SVC: 3/13/23-4/12/23
50	3/9/2023	2243.207.226-Fuel	$ (64.00)	**QC**	Wex Fleet Universal-14024	MONTHLY FUEL: 02/2023
51	3/10/2023	2243.207.292-Operating Supplies	$ (65.78)	**49733**	Amazon Capital Services-4717	STA133: REPL PROPERTY LIGHTBULBS
52	3/10/2023	2243.207.292-Operating Supplies	$ (165.22)	**49734**	Amazon Capital Services-4717	STA133: TIDE FLOOR CLEANER
53	3/10/2023	2243.207.223-Office Supplies	$ (21.77)	**49735**	Amazon Capital Services-4717	STA132: LABELS, HIGHLIGHTERS
54	3/10/2023	2243.207.292-Operating Supplies	$ (222.80)	**49736**	Amazon Capital Services-4717	STA132: TP, PAPERTOWELS, NAPKINS, D/W DET, LAUNDRY DET, TRASH BAGS, LABELS
55	3/10/2023	2243.207.292-Operating Supplies	$ (9.86)	**49737**	Lowe's-9486	STA132: CLEANING CADDY
56	3/10/2023	2243.207.312-Attorney Fees	$ (115.50)	**49738**	Bose McKinney & Evans, LLP-9648	BFT LEGAL BUSINESS: 02/2023

	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
57	3/10/2023	2243.207.293-Firefighter Supplies	$ (421.00)	**49739**	Macqueen Emergency Group-7186	SCBA COMPRESSOR AIR SAMPLES, REPLACEMENT HOSES
58	3/10/2023	2243.207.325-On-Line Services	$ (618.14)	**QC**	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC: 03/2023
59	3/15/2023	2243.207.227-Computer Supplies	$ (9.99)	**49759**	Amazon Capital Services-4717	USB HUB (4-PORT)
60	3/15/2023	2243.207.227-Computer Supplies	$ (21.98)	**49760**	Amazon Capital Services-4717	C1322: PHONE CASE
61	3/15/2023	2243.207.363-Vehicle/Equipment Repairs	$ (257.99)	**49761**	Amazon Capital Services-4717	STA132: FLAT FREE WHEEL ASSEMBLIES FOR MOWER
62	3/15/2023	2243.207.360-Facility Maintenance	$ (85.00)	**QC**	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE: 03/2023
63	3/15/2023	2243.207.362-Copier Lease & Maintenance	$ (73.55)	**QC**	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 02/2023
64	3/23/2023	2243.207.227-Computer Supplies	$ (16.99)	**49812**	Amazon Capital Services-4717	C1301: PHONE CASE
65	3/23/2023	2243.207.354-Water	$ (109.64)	**QC**	Citizen's Energy Group-432	STA133: METER: 3/7/2023
66	3/28/2023	2243.207.227-Computer Supplies	$ (24.99)	**49817**	Amazon Capital Services-4717	C1301: PHONE CASE
67	3/31/2023	2243.207.226-Fuel	$ (5,304.64)	**Utility**	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
68	3/31/2023	2243.207.350-Stormwater	$ (75.00)	**Utility**	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 1/5/2023-2/6/2023
69	3/31/2023	2243.207.350-Stormwater	$ (62.50)	**Utility**	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 1/9/2023-2/8/2023
70	3/31/2023	2243.207.354-Water	$ (226.80)	**Utility**	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 1/5/2023-2/6/2023
71	3/31/2023	2243.207.354-Water	$ (341.34)	**Utility**	Town of Brownsburg Utilities-1210	MONTHLY WATER: STA131: 1/9/2023-2/8/2023
72	3/31/2023	2243.207.351-Electricity	$ (1,426.44)	**Utility**	Duke Energy-5858	HQ ADMIN: 1/18/2023-2/15/2023
73	3/31/2023	2243.207.351-Electricity	$ (98.97)	**Utility**	Duke Energy-5858	HQ GARAGE: 1/8/2023-2/15/2023
74	3/31/2023	2243.207.351-Electricity	$ (1,963.94)	**Utility**	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 1/21/2023-2/20/2023
75	3/31/2023	2243.207.351-Electricity	$ (10.70)	**Utility**	Duke Energy-5858	JR. HIGH SIRENS: 1/28/2023-2/27/2023
76	3/31/2023	2243.207.351-Electricity	$ (42.80)	**Utility**	Duke Energy-5858	SIREN #4: 1/28/2023-2/27/2023
77	3/31/2023	2243.207.351-Electricity	$ (878.02)	**Utility**	AES-6113	MONTHLY ELECTRIC: STA133: 1/26/2023-2/23/2023
78	3/31/2023	2243.207.351-Electricity	$ (1,085.16)	**Utility**	Hendricks Power Co-op-253	MONTHLY ELECTRIC: STA132/LOT: 2/1/2023-3/1/2023
79	3/31/2023	2243.207.353-Heat	$ (864.09)	**Utility**	Centerpoint Energy-310	MONTHLY GAS: HQ: 2/3/2023-3/3/2023
80	3/31/2023	2243.207.353-Heat	$ (1,166.11)	**Utility**	Centerpoint Energy-310	MONTHLY GAS: STA131: 2/3/2023-3/3/2023
81	3/31/2023	2243.207.353-Heat	$ (568.61)	**Utility**	Centerpoint Energy-310	MONTHLY GAS: STA132: 2/6/2023-3/3/2023
82	3/31/2023	2243.207.353-Heat	$ (491.60)	**Utility**	Centerpoint Energy-310	MONTHLY GAS: STA133: 2/3/2023-3/3/2023
83	3/31/2023	2243.207.355-Scavenger Services	$ (126.44)	**Utility**	WM Corporate Service, Inc.-1005	MONTHLY TRASH: HQ: 02/2023 PRO-RATED, 03-2023
84	3/31/2023	2243.207.355-Scavenger Services	$ (91.52)	**Utility**	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA131: 03/2023
85	3/31/2023	2243.207.355-Scavenger Services	$ (32.92)	**Utility**	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA132: 03/2023
86	3/31/2023	2243.207.355-Scavenger Services	$ (46.36)	**Utility**	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA133: 03/2023
87	3/31/2023	2243.207.355-Scavenger Services	$ (98.82)	**Utility**	WM Corporate Service, Inc.-1005	DOC DESTRUCTION: 03/2023
88	3/31/2023	2243.207.364-IT Services	$ (399.18)	**Utility**	Everstream Holding LLC-Michigan-8127	MO FIBER-OPTIC SUPPORT: 03/2023
89	3/31/2023	2243.207.364-IT Services	$ (33.75)	**Utility**	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 03/2023
90	3/31/2023	2243.207.364-IT Services	$ (156.25)	**Utility**	Steele Insurance-14947	INSURANCE INTERFACE MAINT SUPPORT: 02/2023
91	3/31/2023	2243.207.309-Professional Services	$ (151.94)	**HR**	Global HR Research-19309	HIRE CANDIDATE BACKGROUND CHECK
		Total:	$ (45,767.75)			
		2243-General Operating Fund	$ 32,231.31			
		4444.207.231-Operations Equipment	$ (11,262.46)			
		4444.207.387-PPE Equipment	$ (349.00)			
		4444.207.442-Computer	$ (957.89)			
		2300.207.461-Fire-Emp. Appreciation	$ (967.09)			

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 109,495.00	$ -	$ 12,960.95	$ 8,033.54	$ -	$ 79,819.45
2243.207.113	$ -	$ 109,495.00	$ 29,675.55	$ 24,100.64	27.1%	
SECRETARY PAY	$ 42,023.00	$ -	$ 4,888.02	$ 3,113.00	$ -	$ 30,617.62
2243.207.114	$ -	$ 42,023.00	$ 11,405.38	$ 9,338.99	27.14%	
SUPPORT SERVICES PAY	$ 40,000.00	$ -	$ 3,136.00	$ -	$ -	$ 36,864.00
2243.207.115	$ -	$ 40,000.00	$ 3,136.00	$ -	7.84%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ 250.00	$ -	$ -	$ 2,450.00
2243.207.116	$ -	$ 2,700.00	$ 250.00	$ 75.00	9.26%	
DEPUTY FIRE MARSHALL PAY	$ 69,126.00	$ -	$ 1,313.01	$ -	$ -	$ 67,812.99
2243.207.117	$ -	$ 69,126.00	$ 1,313.01	$ -	1.9%	
CIVILIAN PARAMEDICS	$ 1,306,821.00	$ -	$ 114,727.60	$ 56,915.61	$ -	$ 1,055,406.76
2243.207.119	$ -	$ 1,306,821.00	$ 251,414.24	$ 155,649.27	19.24%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 52,563.69	$ 20,565.01	$ -	$ (118,587.93)
2243.207.119.01	$ -	$ -	$ 118,587.93	$ 59,915.64	.%	
FIREFIGHTER PAY	$ 5,382,279.00	$ -	$ 619,525.04	$ 376,706.10	$ -	$ 3,919,327.00
2243.207.120	$ -	$ 5,382,279.00	$ 1,462,952.00	$ 1,144,949.91	27.18%	
FIRE MARSHAL PAY	$ 80,310.00	$ -	$ 3,443.59	$ 5,886.68	$ -	$ 76,866.41
2243.207.121	$ -	$ 80,310.00	$ 3,443.59	$ 17,660.04	4.29%	
IT ADMINISTRATION	$ 11,050.00	$ -	$ 1,275.00	$ 824.00	$ -	$ 8,074.99
2243.207.122	$ -	$ 11,050.00	$ 2,975.01	$ 2,472.01	26.92%	
OVERTIME PAY	$ 250,000.00	$ -	$ 19,886.52	$ 17,867.76	$ -	$ 204,600.54
2243.207.123	$ -	$ 250,000.00	$ 45,399.46	$ 60,484.43	18.16%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 1,382.24	$ 1,611.92	$ -	$ 28,065.66
2243.207.124	$ -	$ 35,000.00	$ 6,934.34	$ 5,271.44	19.81%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 3,023.50	$ 2,815.00	$ -	$ 39,297.50
2243.207.125	$ -	$ 50,000.00	$ 10,702.50	$ 9,555.00	21.41%	
HOLIDAY PAY	$ 40,000.00	$ -	$ 2,737.50	$ 2,100.00	$ -	$ 27,142.50
2243.207.126	$ -	$ 40,000.00	$ 12,857.50	$ 10,500.00	32.14%	
FICA & MEDICARE	$ 202,595.00	$ -	$ 23,345.87	$ 12,645.43	$ -	$ 149,779.71
2243.207.130	$ -	$ 202,595.00	$ 52,815.29	$ 37,124.90	26.07%	
HEALTH INSURANCE	$ 2,078,093.00	$ -	$ 173,174.42	$ 168,856.42	$ -	$ 1,558,569.74
2243.207.131	$ -	$ 2,078,093.00	$ 519,523.26	$ 506,569.26	25.%	
PERF	$ 1,298,011.00	$ -	$ 145,084.47	$ 87,762.99	$ -	$ 956,600.30
2243.207.132	$ -	$ 1,298,011.00	$ 341,410.70	$ 263,788.82	26.3%	
*TOTAL SALARIES & BENEFITS	$ 10,997,503.00	$ -	$ 1,182,717.42	$ 765,703.46	$ -	$ 8,122,707.24
	$ -	$ 10,997,503.00	$ 2,874,795.76	$ 2,307,455.35	26.14%	
POSTAGE	$ 1,000.00	$ -	$ -	$ 22.75	$ -	$ 1,000.00
2243.207.221	$ -	$ 1,000.00	$ -	$ 121.56	.%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 530.82	$ 217.10	$ 467.19	$ 5,079.20
2243.207.223	$ 188.46	$ 7,188.46	$ 1,642.07	$ 1,842.66	22.84%	
FIREFIGHTER UNIFORMS	$ 12,000.00	$ -	$ 3,028.66	$ 4,706.83	$ 2,196.95	$ 9,962.83
2243.207.225	$ 10,227.64	$ 22,227.64	$ 10,067.86	$ 12,152.47	45.29%	
GASOLINE	$ 90,000.00	$ -	$ 5,368.64	$ 6,052.79	$ -	$ 72,452.55
2243.207.226	$ 11,089.38	$ 101,089.38	$ 28,636.83	$ 23,473.44	28.33%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ 182.29	$ 593.85	$ 456.88	$ 4,315.95
2243.207.227	$ -	$ 5,000.00	$ 227.17	$ 1,926.51	4.54%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ 207.40	$ (22.68)	$ 349.90	$ 4,442.70
2243.207.231	$ -	$ 5,000.00	$ 207.40	$ 1,967.26	4.15%	
SCBA	$ -	$ -	$ -	$ -	$ -	$ -
2243.207.232	$ -	$ -	$ -	$ 175.60	.%	
TRAINING SUPPLIES	$ 25,000.00	$ -	$ 1,061.47	$ 420.86	$ 971.52	$ 22,180.82
2243.207.233	$ 135.55	$ 25,135.55	$ 1,983.21	$ 2,716.51	7.89%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ 555.35	$ -	$ 1,318.38	$ 12,626.27
2243.207.274	$ -	$ 14,500.00	$ 555.35	$ 642.36	3.83%	
CPR SUPPLIES	$ 2,000.00	$ -	$ -	$ -	$ -	$ 1,952.00
2243.207.289	$ -	$ 2,000.00	$ 48.00	$ 602.48	2.4%	
MEDICAL SUPPLIES	$ 85,000.00	$ -	$ 9,238.59	$ 6,127.21	$ 4,827.16	$ 66,738.33
2243.207.290	$ 9,228.03	$ 94,228.03	$ 22,662.54	$ 19,030.61	24.05%	
OPERATING SUPPLIES	$ 24,000.00	$ -	$ 4,665.60	$ 3,543.41	$ 2,135.06	$ 14,468.79
2243.207.292	$ 46.27	$ 24,046.27	$ 7,442.42	$ 6,156.03	30.95%	
FIREFIGHTING SUPPLIES	$ 20,000.00	$ -	$ 329.75	$ 2,366.98	$ 1,994.00	$ 13,475.16
2243.207.293	$ 620.00	$ 20,620.00	$ 5,150.84	$ 3,683.95	24.98%	
PROTECTIVE CLOTHING	$ 18,000.00	$ -	$ 359.00	$ -	$ -	$ 17,641.00
2243.207.296	$ -	$ 18,000.00	$ 359.00	$ 12,167.37	1.99%	
TOTAL SUPPLIES*	$ 308,500.00	$ -	$ 25,527.57	$ 24,029.10	$ 14,717.04	$ 246,335.60
	$ 31,535.33	$ 340,035.33	$ 78,982.69	$ 86,658.81	23.23%	
CLERK TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ 15,000.00
2243.207.303	$ -	$ 30,000.00	$ 15,000.00	$ 15,000.00	50.%	
PROFESSIONAL SERVICES	$ 38,000.00	$ -	$ 211.94	$ -	$ 600.00	$ 37,067.51
2243.207.309	$ 2,900.00	$ 40,900.00	$ 3,232.49	$ 10,291.65	7.9%	
AMBULANCE COLLECTION/ACCT.	$ 65,000.00	$ -	$ 2,651.32	$ 2,164.64	$ 2,570.58	$ 53,887.22
2243.207.310	$ -	$ 65,000.00	$ 8,542.20	$ 10,368.45	13.14%	
ATTORNEY FEES	$ 60,000.00	$ -	$ 115.50	$ 7,784.45	$ -	$ 59,884.50
2243.207.312	$ -	$ 60,000.00	$ 115.50	$ 13,079.36	.19%	
TRAINING AND TRAVEL	$ 47,000.00	$ -	$ 4,900.60	$ 3,533.85	$ 5,534.43	$ 27,710.35
2243.207.313	$ 3,789.92	$ 50,789.92	$ 17,545.14	$ 14,592.27	34.54%	
MISC. OTHER SERVICES	$ 7,300.00	$ -	$ -	$ 12.60	$ -	$ 7,267.13
2243.207.316	$ -	$ 7,300.00	$ 32.87	$ 91.58	.45%	
TELEPHONE	$ 5,800.00	$ -	$ 352.00	$ 352.00	$ -	$ 4,744.00
2243.207.324	$ -	$ 5,800.00	$ 1,056.00	$ 1,041.28	18.21%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 841.23	$ 730.87	$ -	$ 7,606.28
2243.207.325	$ -	$ 10,000.00	$ 2,393.72	$ 2,192.61	23.94%	
CELLULAR & DATA	$ 16,000.00	$ -	$ -	$ 1,093.98	$ -	$ 13,643.64
2243.207.326	$ -	$ 16,000.00	$ 2,356.36	$ 4,421.93	14.73%	
PRINTING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ -	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ -	$ -	$ 500.00
2243.207.332	$ -	$ 500.00	$ -	$ -	.%	
PROFESSIONAL BOOKS	$ 1,000.00	$ -	$ -	$ -	$ -	$ 1,000.00
2243.207.334	$ -	$ 1,000.00	$ -	$ -	.%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ -	$ -	$ 8,000.00
2243.207.336	$ -	$ 8,000.00	$ -	$ 8,045.19	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
LIABILITY INS. DEDUCTIBLES	$ 10,000.00	$ -	$ -	$ 3,791.19	$ -	$ 10,000.00
2243.207.339	$ -	$ 10,000.00	$ -	$ 3,791.19	.%	
INSURANCE	$ 75,000.00	$ -	$ -	$ 2,245.00	$ -	$ 75,000.00
2243.207.340	$ -	$ 75,000.00	$ -	$ 3,006.55	.%	
WORKERS COMPENSATION	$ 80,000.00	$ -	$ -	$ -	$ -	$ 80,000.00
2243.207.343	$ -	$ 80,000.00	$ -	$ -	.%	
HEALTH & WELLNESS	$ 122,100.00	$ -	$ 350.00	$ 384.00	$ 70,571.20	$ 53,938.00
2243.207.346	$ 4,359.20	$ 126,459.20	$ 1,950.00	$ 35,137.00	1.54%	
STORMWATER	$ 2,500.00	$ -	$ 137.50	$ 137.50	$ -	$ 2,087.50
2243.207.350	$ -	$ 2,500.00	$ 412.50	$ 412.50	16.5%	
ELECTRICITY	$ 60,000.00	$ -	$ 5,506.03	$ 4,778.00	$ -	$ 38,748.25
2243.207.351	$ -	$ 60,000.00	$ 21,251.75	$ 15,542.52	35.42%	
HEAT	$ 45,000.00	$ -	$ 3,090.41	$ 4,182.12	$ -	$ 31,189.09
2243.207.353	$ -	$ 45,000.00	$ 13,810.91	$ 11,830.11	30.69%	
WATER	$ 15,000.00	$ -	$ 767.78	$ 793.16	$ -	$ 12,668.78
2243.207.354	$ -	$ 15,000.00	$ 2,331.22	$ 2,426.56	15.54%	
SCAVENGER SERVICE	$ 6,500.00	$ -	$ 396.06	$ 317.77	$ -	$ 5,415.18
2243.207.355	$ -	$ 6,500.00	$ 1,084.82	$ 1,171.93	16.69%	
FACILITY MAINTENANCE	$ 85,196.00	$ -	$ 18,849.09	$ 7,150.76	$ 9,859.68	$ 45,267.69
2243.207.360	$ 13,589.31	$ 98,785.31	$ 43,657.94	$ 25,359.68	44.19%	
TURNOUT GEAR MAINTENANCE	$ 37,000.00	$ -	$ 156.21	$ -	$ -	$ 36,843.79
2243.207.361	$ 819.27	$ 37,819.27	$ 975.48	$ -	2.58%	
COPIER LEASE & MAINTENANCE	$ 9,000.00	$ -	$ 451.64	$ 607.38	$ -	$ 8,081.15
2243.207.362	$ -	$ 9,000.00	$ 918.85	$ 1,652.15	10.21%	
VEHICLE/EQUIPMENT REPAIRS	$ 125,000.00	$ -	$ 4,790.16	$ 11,050.54	$ 5,844.63	$ 77,700.61
2243.207.363	$ 17,023.10	$ 142,023.10	$ 58,477.86	$ 31,540.54	41.17%	
IT SERVICES	$ 78,427.00	$ -	$ 3,577.93	$ 1,682.06	$ 7,111.40	$ 66,592.56
2243.207.364	$ 9,038.86	$ 87,465.86	$ 13,761.90	$ 11,654.83	15.73%	
RADIO MAINTENANCE	$ 8,000.00	$ -	$ 350.63	$ 1,033.94	$ 800.00	$ 4,471.63
2243.207.365	$ -	$ 8,000.00	$ 2,728.37	$ 3,312.06	34.1%	
EMS MAINTENANCE	$ 30,610.00	$ -	$ 200.00	$ -	$ -	$ 30,410.00
2243.207.369	$ -	$ 30,610.00	$ 200.00	$ 200.00	.65%	
SUBSCRIPTIONS & DUES	$ 250.00	$ -	$ 84.71	$ 365.57	$ -	$ 165.29
2243.207.393	$ -	$ 250.00	$ 84.71	$ 365.57	33.88%	
PROFESSIONAL MEMBERSHIPS	$ 4,645.00	$ -	$ -	$ -	$ 120.00	$ 4,165.00
2243.207.398	$ -	$ 4,645.00	$ 360.00	$ 325.00	7.75%	
TOTAL OTHER SVCS*	$ 1,083,078.00	$ -	$ 47,780.74	$ 54,191.38	$ 103,011.92	$ 819,305.15
	$ 51,519.66	$ 1,134,597.66	$ 212,280.59	$ 226,852.51	18.71%	
MISC CAPITAL	$ 24,400.00	$ -	$ -	$ -	$ -	$ 24,400.00
2243.207.442	$ -	$ 24,400.00	$ -	$ -	.%	
PHYSICAL FITNESS EQUIP	$ -	$ -	$ -	$ -	$ 11,650.00	$ -
2243.207.445	$ 11,650.00	$ 11,650.00	$ -	$ -	.%	
TRAINING EQUIPMENT	$ -	$ -	$ -	$ 2,999.55	$ -	$ -
2243.207.452	$ -	$ -	$ -	$ 2,999.55	.%	
FACILITY EQUIPMENT	$ -	$ -	$ -	$ 899.99	$ -	$ -
2243.207.453	$ -	$ -	$ -	$ 899.99	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TOTAL CAPITAL EXPENSES*	$ 24,400.00	$ -	$ -	$ 3,899.54	$ 11,650.00	$ 24,400.00
	$ 11,650.00	$ 36,050.00	$ -	$ 3,899.54	.%	
**TOTAL FIRE TERRITORY BUDGET	$ 12,413,481.00	$ -	$ 1,256,025.73	$ 847,823.48	$ 129,378.96	$ 9,212,747.99
	$ 94,704.99	$ 12,508,185.99	$ 3,166,059.04	$ 2,624,866.21	25.31%	
GRAND TOTAL	**$ 12,413,481.00**	**$ -**	**$ 1,256,025.73**	**$ 847,823.48**	**$ 129,378.96**	**$ 9,212,747.99**
	$ 94,704.99	**$ 12,508,185.99**	**$ 3,166,059.04**	**$ 2,624,866.21**	**25.31%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 103,000.00	$ -	$ -	$ 3,784.40	$ 40,642.83	$ 72,289.17
4444.207.231	$ 29,913.63	$ 132,913.63	$ 19,981.63	$ 35,859.40	15.03%	
SCBA EQUIPMENT	$ 1,730.00	$ -	$ -	$ -	$ -	$ 1,730.00
4444.207.232	$ -	$ 1,730.00	$ -	$ 8,201.30	.%	
* TOTAL SUPPLIES	$ 104,730.00	$ -	$ -	$ 3,784.40	$ 40,642.83	$ 74,019.17
	$ 29,913.63	$ 134,643.63	$ 19,981.63	$ 44,060.70	14.84%	
FACILITY UPDATES	$ 221,500.00	$ -	$ -	$ -	$ -	$ 221,500.00
4444.207.350	$ -	$ 221,500.00	$ -	$ -	.%	
PPE EQUIPMENT	$ 60,000.00	$ -	$ -	$ 1,140.00	$ 61,219.05	$ 58,520.12
4444.207.387	$ 64,611.42	$ 124,611.42	$ 4,872.25	$ 11,957.27	3.91%	
* TOTAL OTHER SVCS. & CHARGES	$ 281,500.00	$ -	$ -	$ 1,140.00	$ 61,219.05	$ 280,020.12
	$ 64,611.42	$ 346,111.42	$ 4,872.25	$ 11,957.27	1.41%	
TRAINING	$ 40,000.00	$ -	$ 7,800.00	$ -	$ -	$ 32,200.00
4444.207.422	$ -	$ 40,000.00	$ 7,800.00	$ 51,285.00	19.5%	
SCBA AIRPACKS	$ 65,000.00	$ -	$ -	$ -	$ 492,000.00	$ 65,000.00
4444.207.424	$ 492,000.00	$ 557,000.00	$ -	$ -	.%	
FITNESS EQUIPMENT	$ 14,600.00	$ -	$ -	$ -	$ 15,000.00	$ 14,600.00
4444.207.436	$ 15,000.00	$ 29,600.00	$ -	$ -	.%	
COMPUTERS/SOFTWARE	$ 15,000.00	$ -	$ 1,317.67	$ -	$ 3,031.08	$ 10,191.27
4444.207.442	$ 3,856.75	$ 18,856.75	$ 5,634.40	$ -	29.88%	
EMS	$ 113,860.00	$ -	$ -	$ -	$ 34,795.00	$ 79,065.00
4444.207.447	$ -	$ 113,860.00	$ -	$ -	.%	
VEHICLES	$ 165,000.00	$ -	$ 3,400.00	$ -	$ 47,403.19	$ 16,197.56
4444.207.451	$ 5,120.00	$ 170,120.00	$ 106,519.25	$ 228,591.36	62.61%	
FACILITY EQUIPMENT	$ 14,000.00	$ -	$ -	$ -	$ -	$ 14,000.00
4444.207.453	$ -	$ 14,000.00	$ -	$ -	.%	
* TOTAL CAPITAL EXPENSES	$ 427,460.00	$ -	$ 12,517.67	$ -	$ 592,229.27	$ 231,253.83
	$ 515,976.75	$ 943,436.75	$ 119,953.65	$ 279,876.36	12.71%	
***** GRAND TOTAL**	**$ 813,690.00**	**$ -**	**$ 12,517.67**	**$ 4,924.40**	**$ 694,091.15**	**$ 585,293.12**
	$ 610,501.80	**$ 1,424,191.80**	**$ 144,807.53**	**$ 335,894.33**	**10.17%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.301	$ 286.74	$ 286.74	$ 286.74	$ -	100.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ -	$ -	$ -	$ -
	$ 286.74	$ 286.74	$ 286.74	$ -	100.%	
**GRAND TOTAL	$ -	$ -	$ -	$ -	$ -	$ -
	$ 286.74	$ 286.74	$ 286.74	$ -	100.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
None.	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	.%	$ -

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EMP. APPRECIATION	$ -	$ -	$ -	$ -	$ 313.21	$ (1,589.57)
2300.207.461	$ -	$ -	$ 1,276.36	$ 614.98	.%	$ (1,276.36)
FIRE - MISC. EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -
2300.207.462	$ -	$ -	$ -	$ 156.13	.%	$ -
*TOTAL FIRE DONATION EXP	$ -	$ -	$ -	$ -	$ 313.21	$ (1,589.57)
	$ -	$ -	$ 1,276.36	$ 771.11	.%	$ (1,276.36)
***GRAND TOTAL	$ -	$ -	$ -	$ -	$ 313.21	$ (1,589.57)
	$ -	$ -	$ 1,276.36	$ 771.11	.%	$ (1,276.36)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ 6,481,354.00	$ -	$ -	$ -	.%	
2243.110		$ 6,481,354.00	$ -	$ -	.%	$ 6,481,354.00
LIT CERTIFIED SHARES	$ -	$ -	$ -	$ 293,814.74	.%	
2243.121		$ -	$ -	$ 881,444.22	22.36%	$ -
AUTO & AIRCRAFT EXCISE	$ 754,604.00	$ -	$ -	$ -	.%	
2243.122		$ 754,604.00	$ -	$ -	.%	$ 754,604.00
COMM VEHICLE EXCISE TAX (CVET)	$ 4,663.00	$ -	$ -	$ -	.%	
2243.125		$ 4,663.00	$ -	$ -	.%	$ 4,663.00
FIRE BLDG. PERMITS	$ 18,120.00	$ -	$ 6,178.54	$ 5,431.20	49.03%	
2243.221		$ 18,120.00	$ 8,884.04	$ 9,077.50	11.49%	$ 9,235.96
EMS REPORTS	$ 403.00	$ -	$ -	$ 15.00	7.44%	
2243.420		$ 403.00	$ 30.00	$ 60.00	18.18%	$ 373.00
FIRE INCIDENT REPORTS	$ 121.00	$ -	$ -	$ 15.00	12.4%	
2243.421		$ 121.00	$ 15.00	$ 15.00	6.42%	$ 106.00
REFLECTIVE ADDRESS SIGNS	$ 9.00	$ -	$ -	$ -	.%	
2243.450		$ 9.00	$ -	$ -	.%	$ 9.00
REFLECTIVE SIGNS 20-9090-2	$ 40.00	$ -	$ -	$ -	.%	
2243.451		$ 40.00	$ -	$ -	.%	$ 40.00
FIRE MARSHALL INSPECTIONS	$ 351.00	$ -	$ -	$ -	4.27%	
2243.453		$ 351.00	$ 15.00	$ 30.00	11.11%	$ 336.00
AMBULANCE RUN REVENUE	$ 917,300.00	$ -	$ 38,050.54	$ 70,688.35	9.77%	
2243.456		$ 917,300.00	$ 89,594.81	$ 158,606.57	22.54%	$ 827,705.19
FACILITY RENTALS	$ 5,000.00	$ -	$ -	$ 400.00	16.%	
2243.475		$ 5,000.00	$ 800.00	$ 1,200.00	25.%	$ 4,200.00
CPR CLASS FEES	$ 4,400.00	$ -	$ -	$ 318.80	27.5%	
2243.498		$ 4,400.00	$ 1,210.00	$ 743.80	39.69%	$ 3,190.00
MISC REVENUE	$ 33,731.00	$ -	$ -	$ 2,574.00	19.27%	
2243.600		$ 33,731.00	$ 6,500.00	$ 4,260.00	54.29%	$ 27,231.00
INTEREST	$ 35,462.00	$ -	$ 13,448.88	$ 1,480.84	132.45%	
2243.609		$ 35,462.00	$ 46,968.57	$ 3,339.21	5.98%	$ (11,506.57)
9/11 MEMORIAL DONATOINS	$ -	$ -	$ -	$ 10,000.00	.%	
2243.671		$ -	$ -	$ 10,000.00	100.%	$ -
TRANSFERS	$ 12,340.00	$ -	$ -	$ -	.%	
2243.920		$ 12,340.00	$ -	$ -	.%	$ 12,340.00
REFUNDS OR CREDITS	$ -	$ -	$ -	$ -	.%	
2243.960		$ -	$ 849.99	$ 12.60	.01%	$ (849.99)
TAKE HOME FUEL SURCHARGE	$ -	$ -	$ 345.00	$ -	.%	
2243.961		$ -	$ 810.00	$ -	.%	$ (810.00)
RETURNED EMP DEDUCT/DIR DEP	$ 5.00	$ -	$ -	$ -	.%	

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	 Uncollected Bal
2243.977		$ 5.00	$ -	$ -	.%	$ 5.00
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2243.989		$ -	$ -	$ 2,500.00	100.%	$ -
*** GRAND TOTALS	$ 8,267,903.00	$ -	$ 58,022.96	$ 384,737.93	1.88%	
		$ 8,267,903.00	$ 155,677.41	$ 1,071,288.90	8.98%	$ 8,112,225.59

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ 942,438.00	$ -	$ -	$ -	.%	
4444.110		$ 942,438.00	$ -	$ -	.%	$ 942,438.00
AUTO/AIRCRAFT EXCISE	$ 109,725.00	$ -	$ -	$ -	.%	
4444.122		$ 109,725.00	$ -	$ -	.%	$ 109,725.00
COMM VEHICLE EXCISE TAX (CVET)	$ 678.00	$ -	$ -	$ -	.%	
4444.125		$ 678.00	$ -	$ -	.%	$ 678.00
INTEREST	$ 6,603.00	$ -	$ 5,909.13	$ 493.61	227.53%	
4444.609		$ 6,603.00	$ 15,023.71	$ 1,113.06	6.98%	$ (8,420.71)
***** GRAND TOTALS**	**$ 1,059,444.00**	**$ -**	**$ 5,909.13**	**$ 493.61**	**1.42%**	
		$ 1,059,444.00	**$ 15,023.71**	**$ 1,113.06**	**.12%**	**$ 1,044,420.29**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ -	$ 250.00	.%	
2502.452		$ -	$ -	$ 2,691.13	42.84%	$ -
MISC REVENUE	$ -	$ -	$ -	$ 1,456.00	.%	
2502.600		$ -	$ 500.00	$ 1,456.00	41.18%	$ (500.00)
REFUND PAYMENTS	$ -	$ -	$ -	$ -	.%	
2502.960		$ -	$ 1,480.62	$ -	.%	$ (1,480.62)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2502.989		$ -	$ -	$ 101.27	100.%	$ -
***** GRAND TOTALS**	**$ -**	**$ -**	**$ -**	**$ 1,706.00**	**.%**	
		$ -	**$ 1,980.62**	**$ 4,248.40**	**42.83%**	**$ (1,980.62)**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
None.	$ -	$ -	$ -	$ -	.%	$ -
	$ -	$ -	$ -	$ -	.%	$ -

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - EVENT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.369.02		$ -	$ 4,409.33	$ -	.%	$ (4,409.33)
FIRE - MISC. REVENUE	$ -	$ -	$ -	$ 10.00	.%	
2300.371.02		$ -	$ -	$ 10.00	.99%	$ -
***** GRAND TOTALS**	**$ -**	**$ -**	**$ -**	**$ 10.00**	**.%**	
		$ -	**$ 4,409.33**	**$ 10.00**	**.99%**	**$ (4,409.33)**

	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
1	4/4/2023	2243.207.223-Office Supplies	$ (27.54)	**49865**	Amazon Capital Services-4717	STA131: AA & AAA BATTERIES
2	4/4/2023	2243.207.292-Operating Supplies	$ (278.36)	**49865**	Amazon Capital Services-4717	STA131: HAND SOAP, C-TOWELS, TP, DISH SOAP, & IND SIMPLE GREN
3	4/4/2023	2300-Donation Fund	$ (83.60)	**49867**	Kroger-8687	2023 Q1 RETIREMENT BREAKFAST
4	4/4/2023	2243.207.233-Training Supplies	$ (219.85)	**49868**	Rural King-13926	TR GR: CHAIN, HINGES, & SCREW SELF DRILL
5	4/4/2023	2243.207.309-Professional Services	$ (600.00)	**49869**	Docusign-19035	ESIGNATURE STANDARD 2 USERS: ANNUAL RENEWAL
6	4/4/2023	2243.207.360-Facility Maintenance	$ (4.49)	**49870**	O'Reilly Automotive, Inc.-7215	C1340: BULB
7	4/4/2023	2243.207.363-Vehicle/Equipment Repairs	$ (31.96)	**49871**	O'Reilly Automotive, Inc.-7215	C1301 & C1302: WIPER BLADES
8	4/4/2023	2243.207.363-Vehicle/Equipment Repairs	$ (11.99)	**49872**	O'Reilly Automotive, Inc.-7215	L131: MOUNT TAPE
9	4/4/2023	2243.207.363-Vehicle/Equipment Repairs	$ (127.56)	**49873**	O'Reilly Automotive, Inc.-7215	STOCK: TRANSMISSION FUEL; HOSE TESTER: MOTOR OIL
10	4/4/2023	2243.207.363-Vehicle/Equipment Repairs	$ (59.73)	**49874**	O'Reilly Automotive, Inc.-7215	STOCK: ANTIFREEZE; E139: HOSE CLAMPS
11	4/4/2023	2243.207.363-Vehicle/Equipment Repairs	$ (33.55)	**49875**	O'Reilly Automotive, Inc.-7215	E139: COOLANT HOSE
12	4/4/2023	2243.207.363-Vehicle/Equipment Repairs	$ (50.25)	**49876**	O'Reilly Automotive, Inc.-7215	STOCK: ANTIFREEZE
13	4/4/2023	2243.207.362-Copier Lease & Maintenance	$ (455.40)	**QC**	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 03/2023
14	4/4/2023	2243.207.354-Water	$ (90.00)	**QC**	Aqua Indiana, Inc.-9121	STA133: SEWER: 2/27/23-3/27/23
15	4/4/2023	2243.207.325-On-Line Services	$ (159.97)	**QC**	Charter Communications-6197	STA133: INTERNET: 3/22/23-4/21/23
16	4/4/2023	2243.207.360-Facility Maintenance	$ (85.00)	**QC**	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE: 03/2023
17	4/4/2023	2243.207.360-Facility Maintenance	$ (85.00)	**QC**	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE: 04/2023
18	4/4/2023	2243.207.326-Cellular & Data	$ (1,187.09)	**QC**	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 2/12/2023-3/11/2023
19	4/5/2023	2243.207.223-Office Supplies	$ (13.86)	**49885**	Amazon Capital Services-4717	HQ: REPLACEMENT FILE CABINET KEY
20	4/5/2023	2243.207.365-Radio Maintenance	$ (248.36)	**49886**	Amazon Capital Services-4717	APX6000 COMPATIBLE BATTERIES
21	4/5/2023	2243.207.313-Training & Travel	$ (425.00)	**49887**	Congressional Fire Services Institute-18750	"CFSI INSTITUTE 35TH ANNUAL DINNER": REGISTRATION
22	4/5/2023	2243.207.313-Training & Travel	$ (1,144.44)	**49888**	Hilton-8684	"CFSI INSTITUTE 35TH ANNUAL DINNER": HOTEL
23	4/5/2023	2243.207.363-Vehicle/Equipment Repairs	$ (99.48)	**49889**	RealWheels Corporation-17309	M133: THREADED NUT ADAPTERS AND REAR STEP BK MOUNT COVERS
24	4/6/2023	4444.207.451-Vehicles	$ (4,750.00)	**49896**	Brian Cochran-19997	SNOW PLOW, INSTALL
25	4/6/2023	2243.207.233-Training Supplies	$ (121.52)	**49897**	Jerry Harder-14949	WELDING SUPPLIES
26	4/6/2023	2243.207.225-Uniforms	$ (88.47)	**49898**	MES-Indiana-7380	NEW HIRE: UNIFORM ITEMS
27	4/6/2023	2243.207.313-Training & Travel	$ (450.00)	**49899**	Risk Management Associates, LLC-7351	"INSPECTOR II": REGISTRATION: J. NELSON AND P. HUDSON
28	4/6/2023	2243.207.225-Uniforms	$ (57.20)	**49900**	MES-Indiana-7380	NEW POSITION: DRESS COAT AMENDMENTS
29	4/6/2023	2243.207.290-Medical Supplies	$ (694.60)	**49901**	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10341
30	4/6/2023	2243.207.290-Medical Supplies	$ (594.00)	**49902**	Indianapolis EMS-13557	CYLINDER RENTALS: 01/2023, 02/2023, AND 03/2023
31	4/6/2023	2243.207.292-Operating Supplies	$ (418.55)	**49903**	Economy Plus Janitorial Supplies-4	HQ: FLUORESCENT BULBS, TP
32	4/6/2023	2243.207.360-Facility Maintenance	$ (125.00)	**49904**	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 3/15/2023
33	4/6/2023	2243.207.363-Vehicle/Equipment Repairs	$ (289.58)	**49905**	Bill Estes Automotive-958	C1320: TRANSMISSION SHIFT ISSUE
34	4/6/2023	2243.207.290-Medical Supplies	$ (1,760.00)	**49906**	Penn Care, Inc.-17336	CPAP MASKS, DEFIB ELECTRODES, NEEDLES, SAMPLING LINE
35	4/6/2023	2243.207.233-Training Supplies	$ (448.38)	**49907**	ATP Welding, Inc.-13154	WIRE, SHEET METAL, ANGLE, CUT FEE, BEND CHARGE, TIP, CHANNEL, CO2, HAZMAT FEE
36	4/6/2023	2243.207.364-IT Services	$ (1,316.00)	**49908**	Meriplex-9816	MSOFFICE 365 & MSA: 03/2023
37	4/6/2023	2243.207.360-Facility Maintenance	$ (190.00)	**49909**	A & M Door, Inc.-11072	STA133: NE DOOR NOT LATCHING
38	4/6/2023	2243.207.293-Firefighter Supplies	$ (1,152.00)	**49910**	MES-Indiana-7380	RESPONDER WIPES, LEATHERHEAD BAR, CUSTOM TFT ADAPTERS
39	4/11/2023	2243.207.223-Office Supplies	$ (171.89)	**49923**	Amazon Capital Services-4717	HQ: BUS CDS, DRY ERASE MARKERS, HIGHLIGHTERS, LABEL TAPE, LAM POUCHES
40	4/11/2023	2243.207.274-Fire Prevention Supplies	$ (1,318.38)	**49924**	Amazon Capital Services-4717	FIRE PREVENTION DOCUMENTATION TOOLS
41	4/11/2023	2243.207.365-Radio Maintenance	$ (247.96)	**49925**	Amazon Capital Services-4717	APX6000 COMPATIBLE BATTERIES (2ND)
42	4/11/2023	2243.207.227-Computer Supplies	$ (17.59)	**49926**	Amazon Capital Services-4717	FIRE PREVENTION EXTERNAL CD/DVD DRIVE
43	4/11/2023	4444.207.231-Operations Equipment	$ (890.37)	**49927**	Uline-7715	STA131 & STA133: TABLES FOR SCBA TEAR DOWN & DECON
44	4/11/2023	2243.207.225-Uniforms	$ (282.99)	**49928**	D & E Printing Co., Inc.-172	NEW HIRE UNIFORMS
45	4/11/2023	2243.207.363-Vehicle/Equipment Repairs	$ (3,200.16)	**49930**	Pomp's Tire Service, Inc.-7299	L131: REPLACEMENT TIRES
46	4/11/2023	2243.207.360-Facility Maintenance	$ (54.96)	**49931**	Department of Homeland Security (Boiler and Pressure Vessel Safety Division)-6717	STA132 & STA133: ANNUAL PERMIT RENEWALS
47	4/11/2023	2243.207.310-Ambulance Collection/Acct.	$ (2,570.58)	**49933**	The Accumed Group-10343	EMS BILLING: 03/2023
48	4/11/2023	2243.207.223-Office Supplies	$ (119.59)	**49334**	Office360-14662	HQ: MEDICAL FILE FOLDERS
49	4/11/2023	2243.207.292-Operating Supplies	$ (42.10)	**49936**	Office360-14662	STA132: C-TOWELS
50	4/11/2023	2243.207.233-Training Supplies	$ (109.17)	**49937**	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: 3/31/2023-4/27/2023
51	4/11/2023	2243.207.363-Vehicle/Equipment Repairs	$ (57.59)	**49938**	Bill Estes Automotive-958	C1303: OIL CHANGE
52	4/11/2023	2243.207.364-IT Services	$ (2,202.90)	**49939**	Tyler Technologies, Inc.-7819	RENEWAL: MOBILEYES: 2023/2024
53	4/11/2023	2243.207.360-Facility Maintenance	$ (247.00)	**49940**	Action Pest Control-10164	BFT PEST CONTROL: 03/2023

	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
54	4/11/2023	2243.207.363-Vehicle/Equipment Repairs	$ (258.27)	**49942**	Fire Service, Inc.-6014	HQ STOCK: E-ONE ANGLED HANDLE, SHIPPING
55	4/11/2023	2243.207.360-Facility Maintenance	$ (125.00)	**49944**	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 3/30/2023
56	4/11/2023	2243.207.223-Office Supplies	$ (105.00)	**49945**	Image Pros (A!A)-11836	BRASS NAME PLATES
57	4/11/2023	2243.207.363-Vehicle/Equipment Repairs	$ (116.57)	**49946**	Busenbark Lawn Equipment-3137	STA132: MOWER FILTERS AND OIL
58	4/11/2023	2243.207.360-Facility Maintenance	$ (72.50)	**49947**	Grunau Company of Indiana-17422	E139: ANNUAL EXTINGUISHER INSPECTION
59	4/11/2023	4444.207.231-Operations Equipment	$ (2,450.00)	**49948**	United Rentals, Inc.-7859	TRAINING GROUNDS: FIN BOARD
60	4/11/2023	4444.207.447-EMS Equipment	$ (32,800.00)	**49949**	Penn Care, Inc.-17336	VIDEO LARYNGOSCOPE AND BLADES
61	4/11/2023	4444.207.447-EMS Equipment	$ (1,995.00)	**49950**	Penn Care, Inc.-17336	AED TRAINERS AND DEFIB ELECTRODES
62	4/11/2023	4444.207.387-PPE Equipment	$ (1,079.88)	**49951**	Hydro Spider, LLC-19390	HYDRO SPIDER PACKAGE (WATER RESCUE)
63	4/11/2023	2243.207.292-Operating Supplies	$ (13.26)	**49952**	Lowe's-9486	STA133: PENETRANT FOR ENG INTAKE VALVES
64	4/11/2023	2243.207.360-Facility Maintenance	$ (651.50)	**49953**	Ideal Heating, AC & Refrig., Inc.-20045	STA133: BUNK ROOM HVAC INOP
65	4/11/2023	2243.207.363-Vehicle/Equipment Repairs	$ (148.17)	**49954**	O'Reilly Automotive, Inc.-7215	C1340: REPLACEMENT BATTERY
66	4/11/2023	2243.207.290-Medical Supplies	$ (1,310.70)	**49955**	Penn Care, Inc.-17336	ELECTRODES, MASKS, IV TUBING, COLLARS, RECORDING PAPER
67	4/11/2023	2243.207.290-Medical Supplies	$ (219.00)	**49956**	Penn Care, Inc.-17336	IV TUBING SETS
68	4/11/2023	2243.207.231-Special Ops Supplies	$ (108.90)	**49957**	Paul Hudson-4411	EMP REIMBURSEMENT: SUPPLIES TO SECURE FIRE SCENE
69	4/11/2023	2243.207.233-Training Supplies	$ (35.31)	**49958**	Airgas USA, LLC-10299	CYLINDER RENTALS: ACETYLENE: 03/2023
70	4/11/2023	2243.207.290-Medical Supplies	$ (830.73)	**49958**	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 03/2023
71	4/11/2023	2243.207.364-IT Services	$ (599.60)	**49959**	Zoom Video Communications, Inc.-16860	ZOOM ANNUAL RENEWAL
72	4/11/2023	2243.207.309-Professional Services	$ (281.82)	**49960**	State of Indiana Online Payments-13355	IDHS VARIANCE FEE: STATION 131
73	4/11/2023	2243.207.221-Postage	$ (28.75)	**49961**	Brownsburg Postmaster-1303	TRENCH TRAILER TITLE/REG TO STATE OF IN
74	4/11/2023	2243.207.309-Professional Services	$ (15.00)	**49962**	Bureau of Motor Vehicles-134	TRENCH TRAILER: TITLE/REG APP FEE
75	4/11/2023	2243.207.346-Health & Wellness	$ (1,006.00)	**49963**	Hendricks Occupational Health-4134	NEW HIRE PHYSICALS
76	4/11/2023	2243.207.360-Facility Maintenance	$ (1,230.00)	**49964**	Warner Signs, Inc.-20058	STA132 REPLACEMENT EXTERIOR SIGNAGE
77	4/11/2023	2243.207.360-Facility Maintenance	$ (181.01)	**49965**	Grainger Parts-1565	STA132: FLUORESCENT FIXTURE
78	4/11/2023	2243.207.360-Facility Maintenance	$ (14.22)	**49966**	Lowe's-9486	STA132: HARDWARE TO MOUNT LIGHT FIXTURE
79	4/11/2023	2243.207.292-Operating Supplies	$ (14.14)	**49967**	Lowe's-9486	HQ: DOORBELL BATTERIES
80	4/11/2023	2243.207.360-Facility Maintenance	$ (293.55)	**49967**	Lowe's-9486	STA133: MICROWAVE
81	4/11/2023	2243.207.363-Vehicle/Equipment Repairs	$ (1.90)	**49968**	Lowe's-9486	M133: HEX BOLTS
82	4/11/2023	2243.207.360-Facility Maintenance	$ (170.05)	**49968**	Lowe's-9486	STA131: GARBAGE DISPOSAL
83	4/11/2023	2243.207.292-Operating Supplies	$ (71.24)	**49969**	Lowe's-9486	STA133: MOP BUCKET
84	4/11/2023	2243.207.233-Training Supplies	$ (99.94)	**49970**	Lowe's-9486	TR GR: LONG STRETCH CANS HARDWARE
85	4/11/2023	2243.207.233-Training Supplies	$ (131.60)	**49971**	Lowe's-9486	TR GR: LONG STRETCH CANS BRUSHES/SOAP
86	4/11/2023	2243.207.233-Training Supplies	$ (76.00)	**49972**	Lowe's-9486	TR GR: LONG STRETCH CANS: WRENCHES
87	4/11/2023	2243.207.363-Vehicle/Equipment Repairs	$ (113.42)	**49973**	Bill Estes Automotive-958	C1350: OIL CHANGE
88	4/11/2023	2300-Donation Fund	$ (229.61)	**49974**	Station 131 House Dues-19318	2023: Q1 RETIREMENT BREAKFAST
89	4/11/2023	2243.207.324-Telephone	$ (352.00)	**QC**	Axia Technology Partners, LLC-9946	TELEPHONE: 04/2023
90	4/11/2023	2243.207.325-On-Line Services	$ (73.12)	**QC**	Comcast Business-6336	TV SVC: 4/13/23-5/12/23
91	4/11/2023	2243.207.325-On-Line Services	$ (601.58)	**QC**	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC: 04/2023
92	4/11/2023	2243.207.226-Fuel	$ (179.63)	**QC**	Wex Fleet Universal-14024	FLEET FUEL/NON TOB-PUMPS
93	4/11/2023	2243.207.309-Professional Services	$ (30.00)	**HR**	APS Workforce Management-16856	APPLICANT TRACKING: CIVPARA, LATERAL FF
94	4/11/2023	2243.207.364-IT Services	$ (332.15)	**CT direct**	APS Workforce Management-16856	TIME & LABOR COMPONENT: 03/2023
95	4/12/2023	2243.207.292-Operating Supplies	$ (83.14)	**49983**	Amazon Capital Services-4717	STA132: TP, DW LIQUID, LAUNDRY DETERGENT
96	4/14/2023	2243.207.296-Protective Clothing	$ (1,628.28)	**50000**	Amazon Capital Services-4717	RESPIRATORS, FILTER CARTRIDGES
97	4/14/2023	2243.207.227-Computer Supplies	$ (53.95)	**50001**	Amazon Capital Services-4717	STA131: REPLACEMENT UPS
98	4/14/2023	2243.207.363-Vehicle/Equipment Repairs	$ (116.89)	**50002**	O'Reilly Automotive, Inc.-7215	C1302: REPLACEMENT BATTERY
99	4/14/2023	2243.207.360-Facility Maintenance	$ (500.00)	**50003**	Lydia Leggett, C & L Cleaning Solutions, LLC-18485	HQ CLEANING: 02/2023
100	4/14/2023	2243.207.290-Medical Supplies	$ (1,482.24)	**50004**	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 10376
101	4/14/2023	2243.207.363-Vehicle/Equipment Repairs	$ (14.29)	**50005**	Busenbark Lawn Equipment-3137	STA132: MOWER OIL
102	4/14/2023	2243.207.292-Operating Supplies	$ (54.99)	**50006**	O'Reilly Automotive, Inc.-7215	STA132: FLOOR JACK
103	4/14/2023	2243.207.363-Vehicle/Equipment Repairs	$ (750.00)	**50007**	Webb Effects, LLC-19250	C1350: VEHICLE GRAPHICS
104	4/14/2023	2243.207.346-Health & Wellness	$ (500.00)	**50008**	Brain Performance & Psychology Center-17694	EMPLOYEE THERAPY
105	4/14/2023	2243.207.346-Health & Wellness	$ (700.00)	**50009**	Brain Performance & Psychology Center-17694	CANDIDATE PSYCH EVALUATIONS
106	4/14/2023	2243.207.346-Health & Wellness	$ (750.00)	**50010**	Brain Performance & Psychology Center-17694	10/2022 SHIFT PTSD TALKS
107	4/14/2023	2243.207.346-Health & Wellness	$ (900.00)	**50011**	Brain Performance & Psychology Center-17694	Q1 2023 TALKS

	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
108	4/14/2023	2243.207.346-Health & Wellness	$ (350.00)	**50012**	Brain Performance & Psychology Center-17694	CANDIDATE PSYCH EVALUATION
109	4/14/2023	2243.207.346-Health & Wellness	$ (350.00)	**50013**	Brain Performance & Psychology Center-17694	CANDIDATE PSYCH EVALUATION
110	4/14/2023	2243.207.360-Facility Maintenance	$ (55.28)	**50014**	Mowery Heating & Air Conditioning-488	STA131: HVAC CAPACITORS
111	4/14/2023	2243.207.363-Vehicle/Equipment Repairs	$ (2,797.85)	**50015**	Macqueen Emergency Group-7186	E133: FAULTY VGT ACTUATOR
112	4/14/2023	2243.207.363-Vehicle/Equipment Repairs	$ (151.25)	**50016**	Macqueen Emergency Group-7186	M139: NO BATTERY CHARGE/TRIPPED BREAKER
113	4/14/2023	2243.207.363-Vehicle/Equipment Repairs	$ (333.75)	**50017**	Macqueen Emergency Group-7186	BC130: EMERGENCY LIGHTS INOP
114	4/14/2023	2243.207.363-Vehicle/Equipment Repairs	$ (1,691.02)	**50018**	Macqueen Emergency Group-7186	E131: WATER IN FUEL SENSOR, FAULTY ABS SENSOR, SLOW DRIP, DEF ISSUE
115	4/14/2023	2243.207.313-Training & Travel	$ (175.00)	**50019**	Legal & Liability Risk Management Institute-19284	"INTRO TO INTERVIEW & INTERROGATION FOR NEW DETECTIVES": REGISTRATION
116	4/14/2023	2243.207.360-Facility Maintenance	$ (17.41)	**50020**	Grainger Parts-1565	STA132: HOSE REEL
117	4/14/2023	2243.207.360-Facility Maintenance	$ (70.40)	**50021**	Grainger Parts-1565	STA133: RETURN AIR GRILLES
118	4/14/2023	2243.207.292-Operating Supplies	$ (33.27)	**50022**	Office360-14662	STA132: TP
119	4/14/2023	2243.207.364-IT Services	$ (1,320.00)	**50023**	Meriplex-9816	MSOFFICE 365 & MSA: 04/2023
120	4/14/2023	4444.207.231-Operations Equipment	$ (936.00)	**50024**	Macqueen Emergency Group-7186	L131: BH-20 FAN BATTERY PACK
121	4/14/2023	4444.207.387-PPE Equipment	$ (3,328.00)	**50025**	MES-Indiana-7380	TURNOUT GEAR: B. FREDERICKSON
122	4/14/2023	4444.207.387-PPE Equipment	$ 1,795.00	**50026**	Dinges Fire Company-19494	FIRE BOOTS
123	4/14/2023	2243.207.225-Uniforms	$ (256.00)	**50027**	MES-Indiana-7380	N. POWELL: DUTY PANTS
124	4/14/2023	2243.207.360-Facility Maintenance	$ (85.00)	**QC**	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE: 04/2023
125	4/17/2023	2243.207.292-Operating Supplies	$ (329.40)	**50033**	Amazon Capital Services-4717	STA131: C-TOWELS, TP, FLR CLNR, DIS SPRAY, GLASS CLNR
126	4/17/2023	2243.207.223-Office Supplies	$ (39.99)	**50033**	Amazon Capital Services-4717	STA131: COPY PAPER
127	4/17/2023	2243.207.293-Firefighter Supplies	$ (180.84)	**50034**	Amazon Capital Services-4717	HQ OPS: RADIO STRAPS, REFLECTIVE TAPE
128	4/17/2023	2243.207.363-Vehicle/Equipment Repairs	$ (11.00)	**50035**	Crew Carwash-12881	BC130: CAR WASH FOR DECAL APPLICATION
129	4/17/2023	4444.207.231-Operations Equipment	$ (1,210.38)	**50036**	Grainger Parts-1565	TRENCH TOOLS: DRILL, NAIL GUN, BATTERY PACKS, AUGER DRILL
130	4/17/2023	2243.207.354-Water	$ (135.95)	**QC**	Citizen's Energy Group-432	STA133: METER: 4/5/2023
131	4/19/2023	2243.207.227-Computer Supplies	$ (539.00)	**50042**	Amazon Capital Services-4717	CARD PRINTER
132	4/19/2023	2243.207.233-Training Supplies	$ (192.67)	**50043**	Amazon Capital Services-4717	FIT TEST ADAPTER
133	4/19/2023	2243.207.223-Office Supplies	$ (149.17)	**50044**	Amazon Capital Services-4717	HQ: DEPT PIC BACKDROP SUPPLIES
134	4/19/2023	2243.207.362-Copier Lease & Maintenance	$ (169.83)	**QC**	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 03/2023
135	4/19/2023	2243.207.313-Training & Travel	$ (66.12)	**50045**	Uber-12681	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": AIRPORT<>HOTEL
136	4/19/2023	2243.207.313-Training & Travel	$ (45.00)	**50046**	Parking Indianapolis Airport-10419	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": AIRPORT PARKING
137	4/19/2023	2243.207.313-Training & Travel	$ (30.20)	**50047**	Cooper's BBQ-20091	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": MEALS: 4/10-D
138	4/19/2023	2243.207.313-Training & Travel	$ (13.53)	**50048**	Burger Bar on Congress-20092	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": MEALS: 4/11-L
139	4/19/2023	2243.207.313-Training & Travel	$ (40.96)	**50049**	Cooper's BBQ-20091	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": MEALS: 4/11-D
140	4/19/2023	2243.207.313-Training & Travel	$ (11.46)	**50050**	Chick-Fil-A-12270	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": MEALS: 4/12-L
141	4/19/2023	2243.207.313-Training & Travel	$ (15.70)	**50051**	Burger Bar on Congress-20092	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": MEALS: 4/12-D
142	4/19/2023	2243.207.313-Training & Travel	$ (12.19)	**50052**	Jimmy Johns-8727	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": MEALS: 4/13-L
143	4/19/2023	2243.207.313-Training & Travel	$ (18.84)	**50053**	Trudy's-20093	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": MEALS: 4/13-D
144	4/19/2023	2243.207.313-Training & Travel	$ (28.74)	**50054**	Paradies Shops-12265	"ESO TRAINING ACADEMY & WAVE CONFERENCE PASS": MEALS: 4/14-L
145	4/19/2023	2243.207.313-Training & Travel	$ (96.05)	**50055**	Home 2 Suites-15902	"NOZZLE FORWARD": HOTEL
146	4/19/2023	2243.207.233-Training Supplies	$ (220.44)	**50056**	Lowe's-9486	FIREFIGHTER SURVIVAL TRAINING PROPS
147	4/19/2023	2243.207.233-Training Supplies	$ (123.04)	**50057**	Jerry Harder-14949	WELD WIRE
148	4/19/2023	2243.207.363-Vehicle/Equipment Repairs	$ (62.53)	**50058**	Bill Estes Automotive-958	C1322: OIL CHANGE, TIRE ROTATION
149	4/19/2023	4444.207.451-Vehicles	$ (1,500.00)	**50059**	Webb Effects, LLC-19250	C1320, BC130: GRAPHICS VINYL
150	4/19/2023	2243.207.360-Facility Maintenance	$ (13.29)	**50060**	Lowe's-9486	DRYWALL ANCHORS FOR STA133 GRILLES INSTALL
151	4/19/2023	2243.207.274-Fire Prevention Supplies	$ (836.82)	**50061**	Home Depot-11401	INVESTIGATION TOOL TRANSPORT/STORAGE
152	4/19/2023	2243.207.290-Medical Supplies	$ (704.16)	**50062**	Hendricks Regional Health-239	MISC. MED & PHARMA: 02/2023
153	4/19/2023	2243.207.290-Medical Supplies	$ (362.99)	**50063**	Hendricks Regional Health-239	MISC. MED & PHARMA: 03/2023
154	4/19/2023	2243.207.363-Vehicle/Equipment Repairs	$ (55.94)	**50064**	Global Equipment Company-3033	E132: GLOVE HOLDER
155	4/21/2023	2243.207.289-CPR Supplies	$ (127.50)	**50089**	Amazon Capital Services-4717	CPR VALVES
156	4/25/2023	2243.207.360-Facility Maintenance	$ (85.00)	**QC**	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE: 04/2023
157	4/25/2023	2243.207.326-Cellular & Data	$ (1,222.79)	**QC**	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 3/12/2023-4/11/2023

	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
158	4/27/2023	2243.207.223-Office Supplies	$ (78.96)	**50114**	Amazon Capital Services-4717	INK CARTRIDGES FOR CARD PRINTER
159	4/27/2023	2243.207.293-Firefighter Supplies	$ (666.65)	**50115**	Amazon Capital Services-4717	WATER FIRE EXTINGUISHERS, FLASHLIGHTS
160	4/27/2023	2243.207.363-Vehicle/Equipment Repairs	$ (23.48)	**50116**	Lowe's-9486	L139: ELEC OUTLET REPAIR SUPPLIES
161	4/27/2023	2243.207.360-Facility Maintenance	$ (1,595.00)	**50117**	Ideal Heating, AC & Refrig., Inc.-20045	STA133 NEW RETURN "DAY ROOM"
162	4/27/2023	2243.207.225-Uniforms	$ (60.99)	**50118**	D & E Printing Co., Inc.-172	NEW HIRE JACKET EMBROIDERY
163	4/27/2023	2243.207.360-Facility Maintenance	$ (14.66)	**50119**	Grainger Parts-1565	STA132: FIRE HOSE REEL
164	4/27/2023	2243.207.360-Facility Maintenance	$ (375.00)	**50120**	Lydia Leggett, C & L Cleaning Solutions, LLC-18485	HQ: CLEANING: 03/2023
165	4/27/2023	2243.207.360-Facility Maintenance	$ (10.98)	**50121**	Lowe's-9486	STA133 KITCHEN SINK REPAIR: RUBBER GASKETS
166	4/27/2023	2243.207.363-Vehicle/Equipment Repairs	$ (125.00)	**50122**	Macqueen Emergency Group-7186	E131: BRAKES GRINDING NOISE
167	4/27/2023	2243.207.369-EMS Maintenance	$ (1,703.26)	**50123**	Pediatric Emergency Standards, Inc.-16763	HANDTEVY MOBILE & CUSTOMIZATION
168	4/27/2023	2243.207.363-Vehicle/Equipment Repairs	$ (7,964.65)	**50124**	Macqueen Emergency Group-7186	L131: PMI "A" AND REPAIRS
169	4/27/2023	2243.207.225-Uniforms	$ (126.94)	**50125**	D & E Printing Co., Inc.-172	NEW HIRE: CLOTHING VOUCHER
170	4/27/2023	2243.207.360-Facility Maintenance	$ (625.98)	**50126**	Mowery Heating & Air Conditioning-488	HQ: HVAC #5: REPLACED ENTHALPY SENSOR
171	4/27/2023	2243.207.360-Facility Maintenance	$ (592.10)	**50127**	Mowery Heating & Air Conditioning-488	HQ: HVAC #7: REPLACED ENTHALPY SENSOR & ECONOMIZER CONTROL
172	4/27/2023	2243.207.360-Facility Maintenance	$ (780.23)	**50128**	Mowery Heating & Air Conditioning-488	STA132: HVAC TXU REPLACEMENT
173	4/27/2023	2243.207.360-Facility Maintenance	$ (247.00)	**50129**	Action Pest Control-10164	BFT PEST CONTROL: 04/2023
174	4/27/2023	2243.207.364-IT Services	$ (8,454.92)	**50130**	TargetSolutions Learning, LLC-14277	ANNUAL RENEWAL: SCHEDULING
175	4/27/2023	2243.207.364-IT Services	$ (9,439.25)	**50131**	TargetSolutions Learning, LLC-14277	ANNUAL RENEWAL: TRAINING
176	4/27/2023	2243.207.289-CPR Supplies	$ (170.00)	**50132**	American Heart Assocation-16499	ECARDS: HEARTSAVER
177	4/27/2023	2243.207.313-Training & Travel	$ (350.00)	**50133**	Fire Nuggets, Inc.-20114	"NOZZLE FORWARD": REGISTRATION
178	4/27/2023	2243.207.313-Training & Travel	$ (8.46)	**50134**	McDonald's-6017	"NOZZLE FORWARD": 4/19-MEAL PER DIEM
179	4/27/2023	2243.207.313-Training & Travel	$ (24.06)	**50135**	Aspen Tap House-20115	"NOZZLE FORWARD": 4/19-MEAL PER DIEM
180	4/27/2023	2243.207.313-Training & Travel	$ (6.34)	**50136**	Oberweis Dairy-20116	"NOZZLE FORWARD": 4/19-MEAL PER DIEM
181	4/27/2023	2243.207.313-Training & Travel	$ (43.06)	**50137**	Black dog Smoke & Ale House-20117	"NOZZLE FORWARD": 4/20-MEAL PER DIEM
182	4/27/2023	2243.207.313-Training & Travel	$ (129.00)	**50138**	King's Schools-20118	"COMMERCIAL DRONE PILOT GROUND SCHOOL": REGISTRATION
183	4/27/2023	2243.207.313-Training & Travel	$ (1,485.00)	**50139**	ELITE Public Safety Consulting-15045	"FIRE INVESTIGATIONS I": REGISTRATION
184	4/27/2023	2243.207.325-On-Line Services	$ (159.97)	**QC**	Charter Communications-6197	STA133: INTERNET: 4/22/23-5/21/23
185	4/28/2023	2243.207.346-Health & Wellness	$ (1,660.00)	**50148**	Hendricks Occupational Health-4134	ANNUAL PHYSICALS: 2023-OPTIONAL SVCS
186	4/28/2023	2243.207.360-Facility Maintenance	$ (125.00)	**50149**	Knox Septic & Sewer-19675	STA133: FILTER EXCHANGE: 04/27/2023
187	4/28/2023	2243.207.363-Vehicle/Equipment Repairs	$ (1,436.00)	**50150**	Macqueen Emergency Group-7186	E133: FAULTY VERNIER THROTTLE, DR SIDE PUMP PANEL ISSUE
188	4/28/2023	2243.207.313-Training & Travel	$ (20.00)	**50151**	Circle Center Mall Parking-9361	FDIC 2023: PARKING: C1303 4/28/23
189	4/28/2023	2243.207.233-Training Supplies	$ (109.17)	**50152**	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: 4/28/2023-5/25/2023
190	4/28/2023	2243.207.316-Misc. Other Services	$ (21.75)		Mastercard-13	03/2023 FEE
191	4/28/2023	2243.207.316-Misc. Other Services	$ (7.94)		Mastercard-13	03/2023 FEE
192	4/30/2023	2243.207.226-Fuel	$ (5,636.73)	**Utility**	Pinkerton Fuels & Lubricants-5046	ULS #2 DIESEL PREMIUM; CONV UNL 87 E10 R9+
193	4/30/2023	2243.207.350-Stormwater	$ (75.00)	**Utility**	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 2/6/2023-3/7/2023
194	4/30/2023	2243.207.350-Stormwater	$ (62.50)	**Utility**	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 2/8/2023-3/8/2023
195	4/30/2023	2243.207.354-Water	$ (226.80)	**Utility**	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 2/6/2023-3/7/2023
196	4/30/2023	2243.207.354-Water	$ (346.04)	**Utility**	Town of Brownsburg Utilities-1210	MONTHLY WATER: STA131: 2/8/2023-3/8/2023
197	4/30/2023	2243.207.351-Electricity	$ (1,214.26)	**Utility**	Duke Energy-5858	HQ ADMIN: 2/16/2023-3/16/2023
198	4/30/2023	2243.207.351-Electricity	$ (1,121.80)	**Utility**	Duke Energy-5858	HQ ADMIN: 3/17/2023-4/17/2023
199	4/30/2023	2243.207.351-Electricity	$ (168.00)	**Utility**	Duke Energy-5858	HQ GARAGE: 2/16/2023-3/16/2023
200	4/30/2023	2243.207.351-Electricity	$ (217.93)	**Utility**	Duke Energy-5858	HQ GARAGE: 3/17/2023-4/17/2023
201	4/30/2023	2243.207.351-Electricity	$ (1,698.91)	**Utility**	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 2/21/2023-3/22/2023
202	4/30/2023	2243.207.351-Electricity	$ (10.70)	**Utility**	Duke Energy-5858	JR. HIGH SIRENS: 2/28/2023-3/29/2023
203	4/30/2023	2243.207.351-Electricity	$ (42.80)	**Utility**	Duke Energy-5858	SIREN #4: 2/28/2023-3/29/203
204	4/30/2023	2243.207.351-Electricity	$ (912.91)	**Utility**	AES-6113	MONTHLY ELECTRIC: STA133: 2/23/2023-3/26/2023
205	4/30/2023	2243.207.351-Electricity	$ (1,051.19)	**Utility**	Hendricks Power Co-op-253	MONTHLY ELECTRIC: STA132/LOT: 3/1/2023-4/1/2023

	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
206	4/30/2023	2243.207.353-Heat	$ (737.61)	**Utility**	Centerpoint Energy-310	MONTHLY GAS: HQ: 3/3/2023-4/5/2023
207	4/30/2023	2243.207.353-Heat	$ (1,091.04)	**Utility**	Centerpoint Energy-310	MONTHLY GAS: STA131: 3/3/2023-4/5/2023
208	4/30/2023	2243.207.353-Heat	$ (621.11)	**Utility**	Centerpoint Energy-310	MONTHLY GAS: STA132: 3/2/2023-4/6/2023
209	4/30/2023	2243.207.353-Heat	$ (454.66)	**Utility**	Centerpoint Energy-310	MONTHLY GAS: STA133: 3/3/2023-4/6/2023
210	4/30/2023	2243.207.355-Scavenger Services	$ (58.28)	**Utility**	WM Corporate Service, Inc.-1005	MONTHLY TRASH: HQ: 04/2023
211	4/30/2023	2243.207.355-Scavenger Services	$ (91.52)	**Utility**	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA131: 04/2023
212	4/30/2023	2243.207.355-Scavenger Services	$ (32.92)	**Utility**	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA132: 04/2023
213	4/30/2023	2243.207.355-Scavenger Services	$ (46.36)	**Utility**	WM Corporate Service, Inc.-1005	MONTHLY TRASH: STA133: 04/2023
214	4/30/2023	2243.207.355-Scavenger Services	$ (77.26)	**Utility**	WM Corporate Service, Inc.-1005	DOC DESTRUCTION: 04/2023
215	4/30/2023	2243.207.364-IT Services	$ (398.91)	**Utility**	Everstream Holding LLC-Michigan-8127	MO FIBER-OPTIC SUPPORT: 04/2023
216	4/30/2023	2243.207.364-IT Services	$ (33.75)	**Utility**	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 04/2023
217	4/30/2023	2243.207.364-IT Services	$ (156.25)	**Utility**	Steele Insurance-14947	INSURANCE INTERFACE MAINT SUPPORT: 03/2023
		Total:	$ (159,523.70)			
		2243-General Operating Fund	$ (110,065.86)			
		4444.207.231-Operations Equipment	$ (5,486.75)			
		4444.207.387-PPE Equipment	$ (2,612.88)			
		4444.207.447-EMS Equipment	$ (34,795.00)			
		4444.207.451-Vehicles	$ (6,250.00)			
		2300.207.461-Fire-Emp. Appreciation	$ (313.21)			

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 109,495.00	$ -	$ 8,357.30	$ 12,050.31	$ -	$ 71,462.15
2243.207.113	$ -	$ 109,495.00	$ 38,032.85	$ 36,150.95	34.73%	
SECRETARY PAY	$ 42,023.00	$ -	$ 3,258.68	$ 4,669.50	$ -	$ 27,358.94
2243.207.114	$ -	$ 42,023.00	$ 14,664.06	$ 14,008.49	34.9%	
SUPPORT SERVICES PAY	$ 40,000.00	$ -	$ 2,688.00	$ -	$ -	$ 34,176.00
2243.207.115	$ -	$ 40,000.00	$ 5,824.00	$ -	14.56%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ 200.00	$ 300.00	$ -	$ 2,250.00
2243.207.116	$ -	$ 2,700.00	$ 450.00	$ 375.00	16.67%	
DEPUTY FIRE MARSHALL PAY	$ 69,126.00	$ -	$ 5,444.34	$ -	$ -	$ 62,368.65
2243.207.117	$ -	$ 69,126.00	$ 6,757.35	$ -	9.78%	
CIVILIAN PARAMEDICS	$ 1,306,821.00	$ -	$ 74,416.33	$ 86,818.94	$ -	$ 980,990.43
2243.207.119	$ -	$ 1,306,821.00	$ 325,830.57	$ 242,468.21	24.93%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 37,362.43	$ 35,837.03	$ -	$ (155,950.36)
2243.207.119.01	$ -	$ -	$ 155,950.36	$ 95,752.67	.%	
FIREFIGHTER PAY	$ 5,382,279.00	$ -	$ 387,950.26	$ 572,364.36	$ -	$ 3,531,376.74
2243.207.120	$ -	$ 5,382,279.00	$ 1,850,902.26	$ 1,717,314.27	34.39%	
FIRE MARSHAL PAY	$ 80,310.00	$ -	$ 6,887.18	$ 8,830.02	$ -	$ 69,979.23
2243.207.121	$ -	$ 80,310.00	$ 10,330.77	$ 26,490.06	12.86%	
IT ADMINISTRATION	$ 11,050.00	$ -	$ 850.00	$ 1,236.00	$ -	$ 7,224.99
2243.207.122	$ -	$ 11,050.00	$ 3,825.01	$ 3,708.01	34.62%	
OVERTIME PAY	$ 250,000.00	$ -	$ 17,273.10	$ 23,176.50	$ -	$ 187,327.44
2243.207.123	$ -	$ 250,000.00	$ 62,672.56	$ 83,660.93	25.07%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 2,144.02	$ 1,329.97	$ -	$ 25,921.64
2243.207.124	$ -	$ 35,000.00	$ 9,078.36	$ 6,601.41	25.94%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 2,745.00	$ 2,750.00	$ -	$ 36,552.50
2243.207.125	$ -	$ 50,000.00	$ 13,447.50	$ 12,305.00	26.9%	
HOLIDAY PAY	$ 40,000.00	$ -	$ 2,760.00	$ 2,300.00	$ -	$ 24,382.50
2243.207.126	$ -	$ 40,000.00	$ 15,617.50	$ 12,800.00	39.04%	
FICA & MEDICARE	$ 202,595.00	$ -	$ 15,761.94	$ 19,534.26	$ -	$ 134,017.77
2243.207.130	$ -	$ 202,595.00	$ 68,577.23	$ 56,659.16	33.85%	
HEALTH INSURANCE	$ 2,078,093.00	$ -	$ 173,174.42	$ 168,856.42	$ -	$ 1,385,395.32
2243.207.131	$ -	$ 2,078,093.00	$ 692,697.68	$ 675,425.68	33.33%	
PERF	$ 1,298,011.00	$ -	$ 96,861.32	$ 132,959.92	$ -	$ 859,738.98
2243.207.132	$ -	$ 1,298,011.00	$ 438,272.02	$ 396,748.74	33.76%	
*TOTAL SALARIES & BENEFITS	$ 10,997,503.00	$ -	$ 838,134.32	$ 1,073,013.23	$ -	$ 7,284,572.92
	$ -	$ 10,997,503.00	$ 3,712,930.08	$ 3,380,468.58	33.76%	
POSTAGE	$ 1,000.00	$ -	$ -	$ 40.64	$ 28.75	$ 971.25
2243.207.221	$ -	$ 1,000.00	$ -	$ 162.20	.%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 246.36	$ 896.80	$ 533.44	$ 4,766.59
2243.207.223	$ 188.46	$ 7,188.46	$ 1,888.43	$ 2,739.46	26.27%	
FIREFIGHTER UNIFORMS	$ 12,000.00	$ -	$ 532.65	$ 3,148.32	$ 2,108.23	$ 9,518.90
2243.207.225	$ 10,227.64	$ 22,227.64	$ 10,600.51	$ 15,300.79	47.69%	
GASOLINE	$ 90,000.00	$ -	$ 5,816.36	$ 5,934.64	$ -	$ 66,636.19
2243.207.226	$ 11,089.38	$ 101,089.38	$ 34,453.19	$ 29,408.08	34.08%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ 256.68	$ 22.16	$ 776.16	$ 3,739.99
2243.207.227	$ -	$ 5,000.00	$ 483.85	$ 1,948.67	9.68%	
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ 349.90	$ -	$ -	$ 4,442.70

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
2243.207.231	$ -	$ 5,000.00	$ 557.30	$ 1,967.26	11.15%	
SCBA	$ -	$ -	$ -	$ -	$ -	$ -
2243.207.232	$ -	$ -	$ -	$ 175.60	.%	
TRAINING SUPPLIES	$ 25,000.00	$ -	$ 1,314.37	$ 477.13	$ 645.32	$ 21,192.65
2243.207.233	$ 135.55	$ 25,135.55	$ 3,297.58	$ 3,193.64	13.12%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ -	$ 34.82	$ 2,155.20	$ 11,789.45
2243.207.274	$ -	$ 14,500.00	$ 555.35	$ 677.18	3.83%	
CPR SUPPLIES	$ 2,000.00	$ -	$ -	$ -	$ 297.50	$ 1,654.50
2243.207.289	$ -	$ 2,000.00	$ 48.00	$ 602.48	2.4%	
MEDICAL SUPPLIES	$ 85,000.00	$ -	$ 7,122.13	$ 7,830.65	$ 1,085.15	$ 63,358.21
2243.207.290	$ 9,228.03	$ 94,228.03	$ 29,784.67	$ 26,861.26	31.61%	
OPERATING SUPPLIES	$ 24,000.00	$ -	$ 1,192.54	$ 1,242.81	$ 1,654.57	$ 13,756.74
2243.207.292	$ 46.27	$ 24,046.27	$ 8,634.96	$ 7,398.84	35.91%	
FIREFIGHTING SUPPLIES	$ 20,000.00	$ -	$ 717.58	$ 563.09	$ 2,184.70	$ 12,566.88
2243.207.293	$ 620.00	$ 20,620.00	$ 5,868.42	$ 4,247.04	28.46%	
PROTECTIVE CLOTHING	$ 18,000.00	$ -	$ -	$ 420.47	$ 1,628.28	$ 16,012.72
2243.207.296	$ -	$ 18,000.00	$ 359.00	$ 12,587.84	1.99%	
TOTAL SUPPLIES*	$ 308,500.00	$ -	$ 17,548.57	$ 20,611.53	$ 13,097.30	$ 230,406.77
	$ 31,535.33	$ 340,035.33	$ 96,531.26	$ 107,270.34	28.39%	
CLERK-TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ 15,000.00
2243.207.303	$ -	$ 30,000.00	$ 15,000.00	$ 15,000.00	50.%	
PROFESSIONAL SERVICES	$ 38,000.00	$ -	$ 630.00	$ 2,095.00	$ 296.82	$ 36,740.69
2243.207.309	$ 2,900.00	$ 40,900.00	$ 3,862.49	$ 12,386.65	9.44%	
AMBULANCE COLLECTION/ACCT.	$ 65,000.00	$ -	$ 2,570.58	$ 4,635.60	$ 6,404.86	$ 47,482.36
2243.207.310	$ -	$ 65,000.00	$ 11,112.78	$ 15,004.05	17.1%	
ATTORNEY FEES	$ 60,000.00	$ -	$ -	$ -	$ -	$ 59,884.50
2243.207.312	$ -	$ 60,000.00	$ 115.50	$ 13,079.36	.19%	
TRAINING AND TRAVEL	$ 47,000.00	$ -	$ 1,627.48	$ 7,683.69	$ 6,813.75	$ 24,803.55
2243.207.313	$ 3,789.92	$ 50,789.92	$ 19,172.62	$ 22,275.96	37.75%	
MISC OTHER SERVICES	$ 7,300.00	$ -	$ -	$ 30.00	$ -	$ 7,267.13
2243.207.316	$ -	$ 7,300.00	$ 32.87	$ 121.58	.45%	
TELEPHONE	$ 5,800.00	$ -	$ 352.00	$ 352.00	$ -	$ 4,392.00
2243.207.324	$ -	$ 5,800.00	$ 1,408.00	$ 1,393.28	24.28%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 834.67	$ 727.51	$ -	$ 6,771.61
2243.207.325	$ -	$ 10,000.00	$ 3,228.39	$ 2,920.12	32.28%	
CELL PHONES	$ 16,000.00	$ -	$ 2,409.88	$ 1,110.92	$ -	$ 11,233.76
2243.207.326	$ -	$ 16,000.00	$ 4,766.24	$ 5,532.85	29.79%	
PRINTING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ -	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ 18.81	$ -	$ 500.00
2243.207.332	$ -	$ 500.00	$ -	$ 18.81	.%	
PROFESSIONAL BOOKS	$ 1,000.00	$ -	$ -	$ -	$ -	$ 1,000.00
2243.207.334	$ -	$ 1,000.00	$ -	$ -	.%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ -	$ 2,762.60	$ 5,237.40
2243.207.336	$ -	$ 8,000.00	$ -	$ 8,045.19	.%	
LIABILITY INS. DEDUCTIBLES	$ 10,000.00	$ -	$ -	$ 904.81	$ -	$ 10,000.00
2243.207.339	$ -	$ 10,000.00	$ -	$ 4,696.00	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
INSURANCE	$ 75,000.00	$ -	$ -	$ 25.00	$ -	$ 75,000.00
2243.207.340	$ -	$ 75,000.00	$ -	$ 3,031.55	.%	
WORKERS COMPENSATION	$ 80,000.00	$ -	$ -	$ -	$ -	$ 80,000.00
2243.207.343	$ -	$ 80,000.00	$ -	$ -	.%	
HEALTH & WELLNESS	$ 122,100.00	$ -	$ 4,556.00	$ 7,742.00	$ 69,482.88	$ 47,711.12
2243.207.346	$ 1,600.00	$ 123,700.00	$ 6,506.00	$ 42,879.00	5.26%	
STORMWATER	$ 2,500.00	$ -	$ 137.50	$ 137.50	$ -	$ 1,950.00
2243.207.350	$ -	$ 2,500.00	$ 550.00	$ 550.00	22.%	
ELECTRICITY	$ 60,000.00	$ -	$ 6,438.50	$ 4,515.80	$ -	$ 32,309.75
2243.207.351	$ -	$ 60,000.00	$ 27,690.25	$ 20,058.32	46.15%	
HEAT	$ 45,000.00	$ -	$ 2,904.42	$ 3,614.52	$ -	$ 28,284.67
2243.207.353	$ -	$ 45,000.00	$ 16,715.33	$ 15,444.63	37.15%	
WATER	$ 15,000.00	$ -	$ 798.79	$ 753.59	$ -	$ 11,869.99
2243.207.354	$ -	$ 15,000.00	$ 3,130.01	$ 3,180.15	20.87%	
SCAVENGER SERVICE	$ 6,500.00	$ -	$ 306.34	$ 319.85	$ -	$ 5,108.84
2243.207.355	$ -	$ 6,500.00	$ 1,391.16	$ 1,491.78	21.4%	
FACILITY MAINTENANCE	$ 85,196.00	$ -	$ 3,504.61	$ 4,543.66	$ 13,655.61	$ 37,967.15
2243.207.360	$ 13,589.31	$ 98,785.31	$ 47,162.55	$ 29,903.34	47.74%	
TURNOUT GEAR MAINTENANCE	$ 37,000.00	$ -	$ -	$ -	$ -	$ 36,843.79
2243.207.361	$ 819.27	$ 37,819.27	$ 975.48	$ -	2.58%	
COPIER & LEASE MAINTENANCE	$ 9,000.00	$ -	$ 625.23	$ 499.37	$ -	$ 7,455.92
2243.207.362	$ -	$ 9,000.00	$ 1,544.08	$ 2,151.52	17.16%	
VEHICLE/EQUIPMENT REPAIRS	$ 125,000.00	$ -	$ 11,181.72	$ 23,055.29	$ 10,349.11	$ 62,014.41
2243.207.363	$ 17,023.10	$ 142,023.10	$ 69,659.58	$ 54,595.83	49.05%	
IT SERVICES	$ 78,427.00	$ -	$ 4,497.91	$ 12,312.48	$ 23,348.32	$ 45,857.73
2243.207.364	$ 9,038.86	$ 87,465.86	$ 18,259.81	$ 23,967.31	20.88%	
RADIO MAINTENANCE	$ 8,000.00	$ -	$ 303.68	$ 1,220.14	$ 496.32	$ 4,471.63
2243.207.365	$ -	$ 8,000.00	$ 3,032.05	$ 4,532.20	37.9%	
EMS MAINTENANCE	$ 30,610.00	$ -	$ -	$ -	$ 1,703.26	$ 28,706.74
2243.207.369	$ -	$ 30,610.00	$ 200.00	$ 200.00	.65%	
SUBSCRIPTIONS & DUES	$ 250.00	$ -	$ -	$ -	$ -	$ 165.29
2243.207.393	$ -	$ 250.00	$ 84.71	$ 365.57	33.88%	
PROFESSIONAL MEMBERSHIPS	$ 4,645.00	$ -	$ 120.00	$ 240.00	$ -	$ 4,165.00
2243.207.398	$ -	$ 4,645.00	$ 480.00	$ 565.00	10.33%	
TOTAL OTHER SVCS*	$ 1,083,078.00	$ -	$ 43,799.31	$ 76,537.54	$ 135,313.53	$ 740,445.03
	$ 48,760.46	$ 1,131,838.46	$ 256,079.90	$ 303,390.05	22.63%	
MISC CAPITAL EXPENDITURES	$ 24,400.00	$ -	$ -	$ -	$ -	$ 24,400.00
2243.207.442	$ -	$ 24,400.00	$ -	$ -	.%	
TRAINING EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -
2243.207.452	$ -	$ -	$ -	$ 2,999.55	.%	
FACILITY EQUIPMENT	$ -	$ -	$ -	$ 14,363.44	$ -	$ -
2243.207.453	$ -	$ -	$ -	$ 15,263.43	.%	
TOTAL CAPITAL EXPENSES*	$ 24,400.00	$ -	$ -	$ 14,363.44	$ -	$ 24,400.00
	$ -	$ 24,400.00	$ -	$ 18,262.98	.%	
**TOTAL FIRE TERRITORY BUDGET	$ 12,413,481.00	$ -	$ 899,482.20	$ 1,184,525.74	$ 148,410.83	$ 8,279,824.72
	$ 80,295.79	$ 12,493,776.79	$ 4,065,541.24	$ 3,809,391.95	32.54%	
GRAND TOTAL	**$ 12,413,481.00**	**$ -**	**$ 899,482.20**	**$ 1,184,525.74**	**$ 148,410.83**	**$ 8,279,824.72**

Account Title	BEG BUDGET	ADD'L BUDGET	MONTHLY EXP	PREV. YR MONTH	OUTSTANDING PO	WHAT'S LEFT
Number	PO'S PREV YEARS	REVISED APPRO	YTD EXPENSE	PREV YR YTD	% SPENT YTD	TO SPEND
	$ 80,295.79	$ 12,493,776.79	$ 4,065,541.24	$ 3,809,391.95	32.54%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 103,000.00	$ -	$ 37,714.59	$ -	$ 5,074.62	$ 70,142.79
4444.207.231	$ 29,913.63	$ 132,913.63	$ 57,696.22	$ 35,859.40	43.41%	
SCBA EQUIPMENT	$ 1,730.00	$ -	$ -	$ -	$ -	$ 1,730.00
4444.207.232	$ -	$ 1,730.00	$ -	$ 8,201.30	.%	
* TOTAL SUPPLIES	$ 104,730.00	$ -	$ 37,714.59	$ -	$ 5,074.62	$ 71,872.79
	$ 29,913.63	$ 134,643.63	$ 57,696.22	$ 44,060.70	42.85%	
FACILITY UPDATES	$ 221,500.00	$ -	$ -	$ -	$ -	$ 221,500.00
4444.207.350	$ -	$ 221,500.00	$ -	$ -	.%	
PPE EQUIPMENT	$ 60,000.00	$ -	$ 17,003.83	$ -	$ 49,618.17	$ 53,069.12
4444.207.387	$ 64,563.37	$ 124,563.37	$ 21,876.08	$ 11,957.27	17.56%	
* TOTAL OTHER SVCS. & CHARGES	$ 281,500.00	$ -	$ 17,003.83	$ -	$ 49,618.17	$ 274,569.12
	$ 64,563.37	$ 346,063.37	$ 21,876.08	$ 11,957.27	6.32%	
TRAINING	$ 40,000.00	$ -	$ -	$ 9,817.50	$ -	$ 32,200.00
4444.207.422	$ -	$ 40,000.00	$ 7,800.00	$ 61,102.50	19.5%	
SCBA AIRPACKS	$ 65,000.00	$ -	$ -	$ -	$ 492,000.00	$ 65,000.00
4444.207.424	$ 492,000.00	$ 557,000.00	$ -	$ -	.%	
FITNESS EQUIPMENT	$ 14,600.00	$ -	$ -	$ -	$ -	$ 14,600.00
4444.207.436	$ -	$ 14,600.00	$ -	$ -	.%	
COMPUTERS/SOFTWARE	$ 15,000.00	$ -	$ 3,031.08	$ 799.96	$ -	$ 10,191.27
4444.207.442	$ 3,856.75	$ 18,856.75	$ 8,665.48	$ 799.96	45.95%	
EMS	$ 113,860.00	$ -	$ -	$ -	$ 34,795.00	$ 79,065.00
4444.207.447	$ -	$ 113,860.00	$ -	$ -	.%	
VEHICLES	$ 165,000.00	$ -	$ 16,984.00	$ 3,193.94	$ 31,919.19	$ 14,697.56
4444.207.451	$ 5,120.00	$ 170,120.00	$ 123,503.25	$ 231,785.30	72.6%	
FACILITY EQUIPMENT	$ 14,000.00	$ -	$ -	$ -	$ -	$ 14,000.00
4444.207.453	$ -	$ 14,000.00	$ -	$ -	.%	
* TOTAL CAPITAL EXPENSES	$ 427,460.00	$ -	$ 20,015.08	$ 13,811.40	$ 558,714.19	$ 229,753.83
	$ 500,976.75	$ 928,436.75	$ 139,968.73	$ 293,687.76	15.08%	
***** GRAND TOTAL**	**$ 813,690.00**	**$ -**	**$ 74,733.50**	**$ 13,811.40**	**$ 613,406.98**	**$ 576,195.74**
	$ 595,453.75	**$ 1,409,143.75**	**$ 219,541.03**	**$ 349,705.73**	**15.58%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.301	$ 286.74	$ 286.74	$ 286.74	$ -	100.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ -	$ -	$ -	$ -
	$ 286.74	$ 286.74	$ 286.74	$ -	100.%	
**GRAND TOTAL	$ -	$ -	$ -	$ -	$ -	$ -
	$ 286.74	$ 286.74	$ 286.74	$ -	100.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
None.	$ -	$ -	$ -	$ -	.%	$ -

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EMP. APPRECIATION	$ -	$ -	$ 313.21	$ -	$ -	$ (1,589.57)
2300.207.461	$ -	$ -	$ 1,589.57	$ 614.98	.%	$ (1,589.57)
FIRE - MISC. EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -
2300.207.462	$ -	$ -	$ -	$ 156.13	.%	$ -
*TOTAL FIRE DONATION EXP	$ -	$ -	$ 313.21	$ -	$ -	$ (1,589.57)
	$ -	$ -	$ 1,589.57	$ 771.11	.%	$ (1,589.57)
***GRAND TOTAL	$ -	$ -	$ 313.21	$ -	$ -	$ (1,589.57)
	$ -	$ -	$ 1,589.57	$ 771.11	.%	$ (1,589.57)

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ 6,481,354.00	$ -	$ -	$ -	.%	
2243.110		$ 6,481,354.00	$ -	$ -	.%	$ 6,481,354.00
LIT CERTIFIED SHARES	$ -	$ -	$ -	$ 293,814.74	.%	
2243.121		$ -	$ -	$ 1,175,258.96	29.82%	$ -
AUTO & AIRCRAFT EXCISE	$ 754,604.00	$ -	$ -	$ -	.%	
2243.122		$ 754,604.00	$ -	$ -	.%	$ 754,604.00
COMM VEHICLE EXCISE TAX (CVET)	$ 4,663.00	$ -	$ -	$ -	.%	
2243.125		$ 4,663.00	$ -	$ -	.%	$ 4,663.00
FIRE BLDG. PERMITS	$ 18,120.00	$ -	$ 2,300.00	$ 12,748.46	61.72%	
2243.221		$ 18,120.00	$ 11,184.04	$ 21,825.96	27.63%	$ 6,935.96
EMS REPORTS	$ 403.00	$ -	$ 150.00	$ 90.00	44.67%	
2243.420		$ 403.00	$ 180.00	$ 150.00	45.45%	$ 223.00
FIRE INCIDENT REPORTS	$ 121.00	$ -	$ 30.00	$ 15.00	37.19%	
2243.421		$ 121.00	$ 45.00	$ 30.00	12.84%	$ 76.00
REFLECTIVE ADDRESS SIGNS	$ 9.00	$ -	$ -	$ -	.%	
2243.450		$ 9.00	$ -	$ -	.%	$ 9.00
REFLECTIVE SIGNS 20-9090-2	$ 40.00	$ -	$ -	$ -	.%	
2243.451		$ 40.00	$ -	$ -	.%	$ 40.00
FIRE MARSHALL INSPECTIONS	$ 351.00	$ -	$ 45.00	$ 15.00	17.09%	
2243.453		$ 351.00	$ 60.00	$ 45.00	16.67%	$ 291.00
AMBULANCE RUN REVENUE	$ 917,300.00	$ -	$ 110,340.21	$ 78,770.89	21.8%	
2243.456		$ 917,300.00	$ 199,935.02	$ 237,377.46	33.74%	$ 717,364.98
FACILITY RENTALS	$ 5,000.00	$ -	$ 800.00	$ 400.00	32.%	
2243.475		$ 5,000.00	$ 1,600.00	$ 1,600.00	33.33%	$ 3,400.00
CPR CLASS FEES	$ 4,400.00	$ -	$ 364.80	$ 60.00	35.79%	
2243.498		$ 4,400.00	$ 1,574.80	$ 803.80	42.9%	$ 2,825.20
MISC REVENUE	$ 33,731.00	$ -	$ -	$ 99.00	19.27%	
2243.600		$ 33,731.00	$ 6,500.00	$ 4,359.00	55.55%	$ 27,231.00
INTEREST	$ 35,462.00	$ -	$ 46,949.90	$ 1,891.04	264.84%	
2243.609		$ 35,462.00	$ 93,918.47	$ 5,230.25	9.37%	$ (58,456.47)
9/11 MEMORIAL DONATOINS	$ -	$ -	$ -	$ -	.%	
2243.671		$ -	$ -	$ 10,000.00	100.%	$ -
TASK FORCE ONE REIMBURSEMENT	$ -	$ -	$ 90.46	$ -	.%	
2243.676		$ -	$ 90.46	$ -	.%	$ (90.46)
TRANSFERS	$ 12,340.00	$ -	$ -	$ -	.%	
2243.920		$ 12,340.00	$ -	$ -	.%	$ 12,340.00
REFUNDS OR CREDITS	$ -	$ -	$ 60.00	$ -	.%	
2243.960		$ -	$ 909.99	$ 12.60	.01%	$ (909.99)
TAKE HOME FUEL SURCHARGE	$ -	$ -	$ 270.00	$ -	.%	

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
2243.961		$ -	$ 1,080.00	$ -	.%	$ (1,080.00)
RETURNED EMP DEDUCT/DIR DEP	$ 5.00	$ -	$ -	$ -	.%	
2243.977		$ 5.00	$ -	$ -	.%	$ 5.00
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2243.989		$ -	$ -	$ 2,500.00	100.%	$ -
*** GRAND TOTALS	$ 8,267,903.00	$ -	$ 161,400.37	$ 387,904.13	3.84%	
		$ 8,267,903.00	$ 317,077.78	$ 1,459,193.03	12.23%	$ 7,950,825.22

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ 942,438.00	$ -	$ -	$ -	.%	
4444.110		$ 942,438.00	$ -	$ -	.%	$ 942,438.00
AUTO & AIRCRAFT EXCISE	$ 109,725.00	$ -	$ -	$ -	.%	
4444.122		$ 109,725.00	$ -	$ -	.%	$ 109,725.00
COMM VEHICLE EXCISE TAX (CVET)	$ 678.00	$ -	$ -	$ -	.%	
4444.125		$ 678.00	$ -	$ -	.%	$ 678.00
INTEREST	$ 6,603.00	$ -	$ 19,772.63	$ 630.35	526.98%	
4444.609		$ 6,603.00	$ 34,796.34	$ 1,743.41	10.94%	$ (28,193.34)
***** GRAND TOTALS**	**$ 1,059,444.00**	**$ -**	**$ 19,772.63**	**$ 630.35**	**3.28%**	
		$ 1,059,444.00	**$ 34,796.34**	**$ 1,743.41**	**.19%**	**$ 1,024,647.66**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ -	$ 925.67	.%	
2502.452		$ -	$ -	$ 3,616.80	57.58%	$ -
MISC REVENUE	$ -	$ -	$ 178.20	$ 1,476.00	.%	
2502.600		$ -	$ 678.20	$ 2,932.00	82.92%	$ (678.20)
REFUND PAYMENTS	$ -	$ -	$ -	$ -	.%	
2502.960		$ -	$ 1,480.62	$ -	.%	$ (1,480.62)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2502.989		$ -	$ -	$ 101.27	100.%	$ -
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 178.20**	**$ 2,401.67**	**.%**	
		$ -	**$ 2,158.82**	**$ 6,650.07**	**67.05%**	**$ (2,158.82)**

Account Title	Est Revenue	Net Revisions	Per Revenue	Prev.Yr Per	% Col YTD	
Number		Rev Revenue	YTD Revenue	Prev.Yr YTD	% Col LYTD	Uncollected Bal
None.	$ -	$ -	$ -	$ -	.%	$ -

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE	$ -	$ -	$ 1,100.00	$ -	.%	
2300.368.02		$ -	$ 1,100.00	$ -	.%	$ (1,100.00)
FIRE - EVENT REVENUE	$ -	$ -	$ -	$ 1,600.00	.%	
2300.369.02		$ -	$ 4,409.33	$ 1,600.00	98.46%	$ (4,409.33)
FIRE - MISC. REVENUE	$ -	$ -	$ 5.20	$ -	.%	
2300.371.02		$ -	$ 5.20	$ 10.00	.99%	$ (5.20)
*** GRAND TOTALS	$ -	$ -	$ 5,514.53	$ 1,810.00	.%	
		$ -	$ 22,614.53	$ 16,270.00	66.15%	$ (22,614.53)

EXECUTIVE BOARD ACTION

VIII./New/A. MONTHLY STAFF REPORTS

Summary

Department Chief's reporting.
Incident and Run counts.

Attachments

- Incidents, Runs, and Staff Report: 04/2023 Activity

Actions

- 05/16/23: Board review and questions

Brownsburg Fire Territory

Senior Staff Monthly Report

APRIL 2023 Activity

VGT Run Activity

Fire/Technical: 134 **EMS**: 202 **Total**: 336

Division Chief of EMS, Zach Bowers

Meetings: HRH EMS Provider Meeting; C-Code Dispatch Committee Meeting;
EMS Training: Monthly department training was Burn Emergencies presented by St. Vincent's Burn Center; BFT hosted the April HRH ALS Audit and Review; Attended ESO (patient care reporting software) Conference in Austin, Texas; Attended FDIC in Indianapolis.
Other: Civilian Paramedic Interview; Met with reps for quotes for remount of Medic 139.

Health and Safety Officer, Justin Butts

- All employee physicals are complete
- Physical follow-up meeting held with HRH – There has been noted decrease in hypertension and tobacco use from 2022
- EMS WPE validation study began and will be complete by 5/10/2023 - BFT will have 94% participation in the study.
- Decon Program implementation is moving forward with increasing usage by companies
- I have been providing ongoing education and advocating for injury reporting by staff, which will show an increase in numbers due to more accurate tracking.
- PT Programming is complete for the upcoming recruit class – we are trialing a longer time period dedicated to PT, and incorporation of athletic training methods
- Yoga For First Responders will be donating five sessions for the recruit class and Peer Fitness Trainers
- Business relationship with Pro Industries officially severed due to non-compliance.
- Quote on treadmills from Circle Industries accepted – less than Pro Industries initial quote and PO
- DC Flooring of Columbus has submitted quotes for Station 131 floor.
- Assisted with ongoing fire investigations for safety, and safety for live fire training on BFT grounds

Public Information Officer (PIO), Nina Powell

- Created Press releases for Windridge Residential Fire
- Created Press release for Fairfield Residential Fire
- Created TikTok Account geared toward reaching young adult audience for the purpose of education and recruitment
- Reached 174,133 social media accounts with our messaging in the month of April
- Brought public awareness to FDIC, BFT training, firefighter milestones and community engagement

Brownsburg Fire Territory
Senior Staff Monthly Report
APRIL 2023 Activity

Division Chief of Training & Safety, Jerry Harder

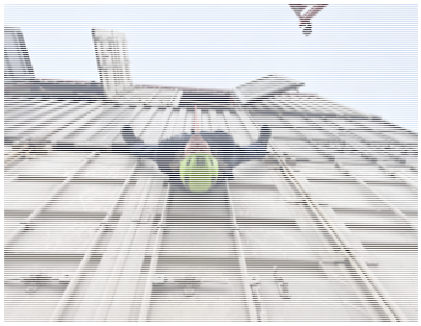
*M*eetings: Staff Meetings, Hendricks County Special Ops, INTF managers meetings
Monthly Trainings: Crews continue to use the training grounds for company level training
Training Grounds:

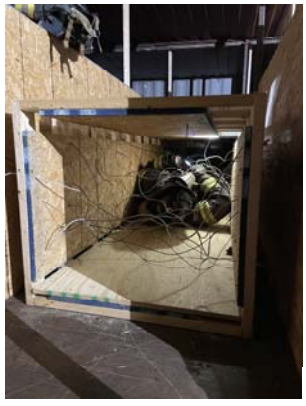
- 1st floor of the "Long Stretch Cans" has been completed within the burn facility. The purpose of the long stretch cans is to simulate buildings with long hallways like hotels, apartments, or school. Within this prop, we are able to use live fire so that crews can practice making a long stretch to the origin of the fire. We have completed live fire test burns and we are very happy with how the cans produce real world conditions.
- The firefighter survival prop on the 3rd floor of the Non-IDLH building has been completed. It has been usable since last September but there were still a few items to complete. All of the remaining items have been completed and firefighter tested.
- The doors on 2nd, 3rd, and 4th floor of the Non-IDLH building can now be opened from the inside of the cans instead of the opening them from the outside. This is mostly for light and air movement on each of these floors. The 4th floor can be opened and used for high angle rope rescue.
- We now have another VES (Vent Enter Search) prop to use to train firefighters to rescue victims out of bedrooms. This is a different technique to use in the event that fire is blocking access to what we call searchable rooms. This prop is located on the inside of the courtyard.

Recruit/Lateral Academy: Preparations have been completed for the 2 new laterals starting May 8th. This will be a short six-week academy consisting of 4 weeks of fire training and 2 weeks of EMS. There will be another recruit academy starting up in early August to fill the remaining vacancies.

Hendricks County Rescue Task Force:

- We have been busy with updating technical rescue SOG's which were completed and approved by the Hendricks County Fire Chiefs. This allows all the participating departments to operate under 1 set of guidelines when it comes to technical rescue incidents.
- Hendricks County Fire Departments will start using a search and rescue program called SARCOP. SARCOP stands for "Search and Rescue Common Operating Platform." This is a program that I have used many times while being deployed for FEMA and allows all rescuers on a scene to see exactly what areas have been searched and what still needs to be searched. This program also allows us to do damage assessments if a natural disaster were to happen within the county.


Brownsburg Fire Territory
Senior Staff Monthly Report
APRIL 2023 Activity

Fire Prevention Division, Fire Marshal Paul Hudson

Fire Prevention Staffing
J. Schlageter military fire chief's conference @ FDIC

Major Construction and Remodel Projects
Five-Below 931 N Green St.
Sportsman's Warehouse 909 N Green St.
Michael's 907 N Green St.
OrthoIndy Ambulatory 9070 E 56th St.
The Arbuckle Phase 2 7140 Arbuckle Commons
Home 2 Suites 520 W Northfield
Acorn Group Warehouse 1625 W Northfield
10255 Archer Drive - Eagle Creek Logistics Park
10015 Archer Drive - Eagle Creek Logistics Park
Northfield Drive Commercial Building 1665 W Northfield
Crossroads Elementary School 4135 E. Northfield
Pep Boys 2679 N SR 267
Project Largemouth 3 4430 N 1000 E
Brownsburg B Shops Façade Renovation 905 N Green
Brownsburg West Middle School 1555 S Odell Street
Community Rehabilitation Hospital West 8920 E 56th Street – Certificate of Occupancy issued
Acorn Self Storage 1641 E US 136 (Park 136)
Park 136 Building 2 1731 E US 136
Biryani Hut Brownsburg 7038 S Northfield Dr.
Home Goods interior remodel 850 E Northfield Dr.
Total Body Wellness remodel 475 E Northfield
WB Frozen palm oil tank 50 Maplehurst Dr.
World Communion Cups 70 Mardale Dr.
Brownsburg Schools Administration remodel 310 Stadium Dr.
Starbucks 4470 Gipper Way
McDonald's 4490 Gipper Way
Town of Brownsburg Wastewater 200 S Green St.
Oranomed 1145 E Northfield Dr.
HMD Motorsports 843 E Main St.
Imperial Dade 4334 N CR 1000 E
Indy's Burger Joint 3195 N SR 267
Ascension St. Vincent CENTA 590 Pit Rd
Brownsburg High School North Physical Education Facility 1000 S Odell St.
Brownsburg High School expansion project 1000 S Odell St.
AT&T Mobility project at Lucas Oil Raceway Park 10267 E US 136
Chipotle Mexican Grill 905 N Green St.
7Brew Drive Through Coffee 7430 E CR 700 N
Lapp and West 1665 W Northfield Dr.
Kentucky Fried Chicken remodel 895 N Green St
Regus office space 5724 N Green St.

Community Risk Reduction Engagement
Code compliance consulting: architects/engineers
Existing business and school inspections
Town of Brownsburg Tech Committee
Fire Investigations
Assist the police with UAV
Indiana Fire Investigation Task Force meeting
BFT Executive Board Meeting
Town of Brownsburg events meetings

Public Education & Community Events
Family Station Tours
N. Powell teaching Car Seat Technician class

Brownsburg Fire Territory
Senior Staff Monthly Report
APRIL 2023 Activity

Deputy Chief of Administration, Todd Miller

VEHICLE MAINTENANCE

EG131:

-Water in fuel, ABS sensor, MIV leak, DEF header light, 1691.02 (parts 232.23 / labor 1417.09 / Misc. 41.70)

-Check brake issue 125.00 labor

EG133:

-VGT actuator replaced 2797.85 (parts 2258.43 / labor 481.69 / Misc. 57.73)

-Replaced veneer throttle, repair MIV 1436.00 (parts 1050.00 / labor 360.00 / service fee 26.00)

LD131:

-PMI, L3 compartment light eval & order, air tank leaks repaired, replace / rework cab lift cylinders & pins, perimeter light eval & order, air tank & brackets replaced, replace switch for outrigger, 7964.65 (parts 6042.65 / labor 1922.00)

LD139:

-12V outlet repair 23.48 parts only

BC130:

-Emergency lights repaired 333.75 (labor 312.50 / Misc. 21.25)

C1302:

-Replaced component battery 116.89 parts only

C1303:

-PMI 57.59 (labor 15.00 / parts 34.22 / Misc.8.37)

C1322:

-PMI 62.53 (labor 19.50 / parts 33.94 / Misc. 9.09

C1350:

-PMI 113.42 (parts 77.44 / labor 19.50 / Misc 16.48) Battery replaced under warranty

-Graphics installation 750.00

MD139:

-Kussmaul charging repair 151.25 (labor 137.50 / Misc. 13.75)

New Trucks:

Both new trucks are in process of getting all equipment installed. Currently both have had camper shell, cargo-slide and graphics installed and are awaiting emergency lights which have not arrived at the vendor yet. Parts were ordered first week of March.

BUILDING MAINTENANCE

Headquarters:

-HVAC RTU #7 repair 592.10 (labor 324.00 / parts 212.10 / truck fee 56.00)

-HVAC RTU #5 repair 625.98 (labor 236.00/ parts 330.98 / truck fee 59.00)

Station 131:

-Replace two capacitors on HVAC unit 55.28

Station 132:

-Replace light fixture in first floor bathroom 181.01 parts only

-HVAC repair 780.23 (labor 472.00 / parts 249.23 / 59.00 truck fee)

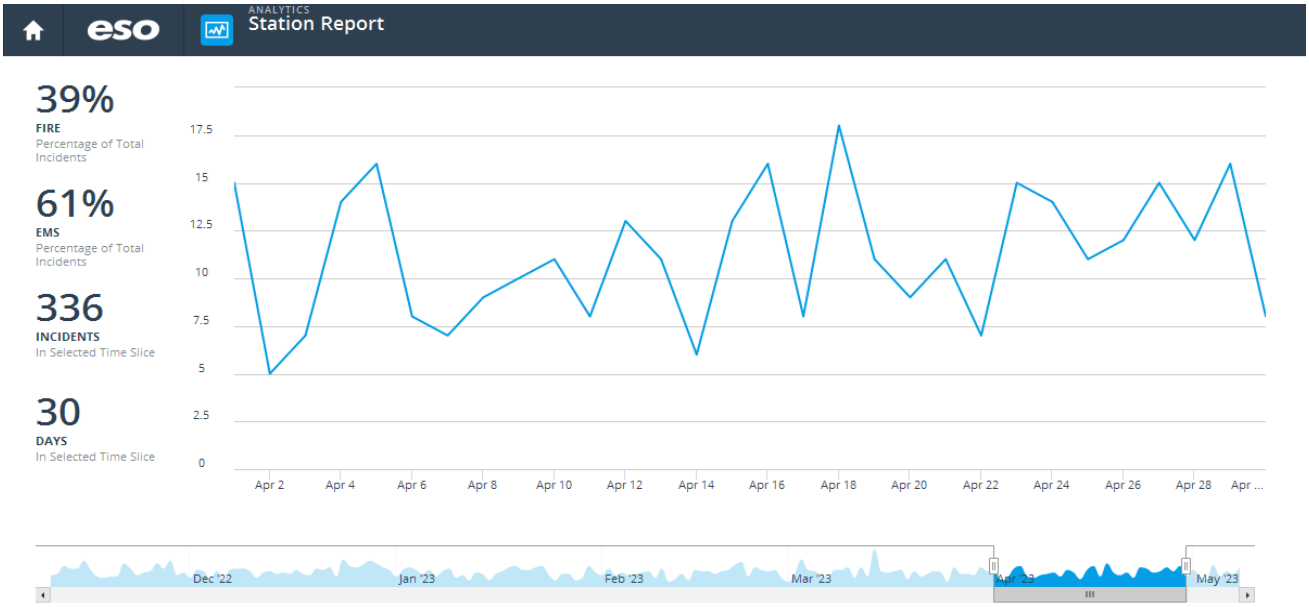
Station 133:

-HVAC return grill install 83.69 parts only

-Sink repair 10.98 parts only

INCIDENTS **04/2023 ACTIVITY**

Week Ending	4/2/23	4/9/23	4/16/23	4/23/23	4/30/23	Totals
(10) Fire, other	1				1	2
(11) Structure Fire				1	3	4
(25) Excessive heat, scorch burns with no ignition		1				1
(30) Rescue, emergency medical call (EMS), other	2	2				4
(32) Emergency medical service (EMS) incident	12	41	39	53	57	202
(33) Lock-In		1				1
(34) Search for lost person			1			1
(36) Water or ice-related rescue			1			1
(40) Flammable gas or liquid condition, other					1	1
(41) Combustible/flammable spills & leaks		1	1			2
(42) Chemical release, reaction, or toxic condition					1	1
(44) Electrical wiring/equipment problem	2	8		1	2	13
(50) Service call, other			1			1
(51) Person in distress		1	1			2
(53) Smoke, odor problem			2			2
(55) Public service assistance	1	1	5	5	7	19
(60) Good intent call, other		1		2		3
(61) Dispatched and canceled en route	1	8	18	10	9	46
(62) Wrong location, no emergency found					2	2
(63) Controlled burning		1				1
(65) Steam, other gas mistaken for smoke			1			1
(66) EMS call where party has been transported		1				1
(67) HazMat release investigation w/no HazMat				1		1
(70) False alarm and false call, other	1	3	3	1	4	12
(73) System or detector malfunction			1	3		4
(74) Unintentional system/detector operation (no fire)		1	3	2	1	7
(90) Special type of incident, other			1			1
Totals:	20	71	78	79	88	336



Week Ending	4/2/23	4/9/23	4/16/23	4/23/23	4/30/23	Totals
Brownsburg Fire Headquarters			2	1	1	4
Out of District Station- Pittsboro Fire Dept				2	1	3
Out of District Station-Danville Fire Dept		1			1	2
Out of District Station-Pike Township Fire Dept			3			3
Out of District Station-Washington Twsp/Avon FD		1				1
Out of District Station-Wayne Township Fire Dept				3		3
Out of District Station-Whitestown Fire Dept			1			1
Station 131	14	51	49	50	66	230
Station 132	1	5	9	9	2	26
Station 133	5	13	14	14	17	63
Totals:	20	71	78	79	88	336

EXECUTIVE BOARD ACTION

VIII./New/B. ASSETS: REQUEST FOR BID/DISPOSAL/TRANSFER

Summary

Staff seeks approval for disposition.

	ITEM	SERIAL NUMBER	VALUE	NOTES	REQUEST
1	Magicard Enduro Card Printer	Model# 59C8938	$0	Inoperable; out of date	Disposal
<END OF REPORT>					

Attachments

- None

Actions

- 05/16/23: Chief Alcorn to request permissible action(s) from Board

EXECUTIVE BOARD ACTION

VIII./New/C. GENERAL ORDER: 2023-3-603 MILITARY LEAVE

Summary

Revised General Order for Board approval

Attachments

- GO 2023-3-603 Military Leave

Actions

- 05/16/23: Chief Alcorn to present for consideration for approval

Status **Pending** PolicyStat ID **13483679**

Origination	08/2017
Last Approved	N/A
Last Revised	04/2023
Next Review	3 months after approval
Owner	Larry Alcorn: Fire Chief
Policy Area	General Orders

General Order 2023-3-603 Military Leave

General Order 2023 - 3 Supersedes 603 - Military Leave

The Territory shall grant statutory military leave to Territory employees who are also members of the Indiana National Guard or other Indiana reserve component of the armed forces of the United States for required training. I.C. 10-16-7-1 *et seq*. specify that employers shall allow leave for the purpose of military assembly.

Each employee who is also a member of the Indiana National Guard or other Indiana reserve component of the armed forces of the United States are entitled to leaves of absence from their respective duties, without loss of time or pay, as described in the following paragraph, for such times as those members are in the military service on training duties or active duty under the order of the Governor of Indiana or under the order of the component authority of the pertinent branch of the armed forces.

The annual allotment for these periods of absence, with pay, are not to exceed 144 duty hours in one year for shift personnel, or 120 duty hours in one year for office personnel. Leave must be used in either twelve (12), either first twelve or second twelve hours of the shift, or twenty-four (24) hours for shift personnel and a minimum amount of eight (8) hours for administrative personnel. To assist Territory personnel with scheduling military leave, the annual allotment will be added on October 1st of each year to coincide with with the military's fiscal year.

Military leave may be used only for the purpose of military duty and training. Military leave is not cumulative; any leave not used within the year does not carry over to the next year. Additional military leave time off required shall be obtained through vacation or unpaid leave.

To request military leave, the employee shall submit a leave request and a copy of his/her military orders to the Fire Chief.

In addition to the foregoing, members of the Territory called into active duty during a national emergency will have the statutory rights set forth in I.C. 36-8-5-3 to 8. Leave will be granted in accordance with any orders for active military duty.

Differential pay (the difference between active military salary and the salary that would have been paid as an active Territory employee) will be granted to employees who are members of the Indiana National Guard or other Indiana reserve component of the armed forces of the the United States on military duty. Differential pay does not apply to service performed exclusive for training. Employees who are members of the Indiana National Guard or other Indiana reserve components of the armed forces of the United States on active service have the option to continue existing coverage under the Territory's health care plan by paying the employee's portion of the premium.

Leave(s) of absence spent in active military service will be counted as if he/she had not been on leave for the purposes of calculating seniority, retirement benefits, and eligibility for family medical leave subsequent to the service member's work.

Upon termination of the active military service, employee must report to the Fire Chief's office immediately. Shift employees will be authorized to use 48 hours of vacation time and office personnel will be authorized to use 40 hours of vacation time before returning to work.

Contact the Fire Chief for more information or questions about military leave.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	Pending

EXECUTIVE BOARD ACTION

VIII./New/D. GENERAL ORDER: 2023-4-307 Holidays

Summary

Revised General Order for Board approval

Attachments

- GO 2023-4-307 Holidays

Actions

- 05/16/23: Chief Alcorn to present for consideration for approval

Status **Active** PolicyStat ID **13353162**

Origination	04/2023	Owner	Larry Alcorn: Fire Chief
Last Approved	04/2023	Policy Area	General Orders
Last Revised	04/2023		
Next Review	07/2023		

General Order 2023 - 4 - 307 - Holidays

This General Order supersedes Policy 307 - Holiday Pay

The Territory will grant holiday time off to all Administrative/Civilian Staff on the holidays approved by the Brownsburg Town Council. Lists of Territory approved holidays shall be posted when approved by the Council.

Shift personnel who work any part of a Territory approved holiday, shall receive bonus pay in the amount of five dollars per hour for each hour worked for the shift.

The Territory will grant paid holiday time off to all eligible employees immediately upon assignment to an eligible employment classification.

In the event that a recognized holiday is celebrated by administrative personnel on a different weekday than the actual holiday, shift personnel working the "actual" holiday would receive the holiday pay. For example, in 2009, the administrative holiday for Independence Day will be Friday, July 3. The holiday pay for shift personnel will be for those personnel working on Independence Day, Saturday, July 4.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	04/2023



Kind "Thank You" and generous donation by Ms. P. Duncan

All Cancers. All People.

RELAY FOR LIFE OF HENDRICKS COUNTY

May 20, 2023 2-11pm

The American Cancer Society Relay For Life is a life-changing event that gives everyone in communities across the globe a chance to celebrate the lives of people who have battled cancer, remember loved ones lost, and fight back against the disease. Get together with your friends, family, business, community or sports team to join in on this fun event to raise money for the American Cancer Society and local cancer support and programs.

Brownsburg East Middle School, Brownsburg IN

Sign up your team here!

- Walking track throughout the event
- Team fundraising booths.
- Food, goods, fun and games for all ages
- Live, local entertainment
- Bounce House for the kids
- Silent auction
- Special survivor/caregiver lap and dinner at 5pm
- Memorable evening luminaria ceremony at 10pm

ZUMBA @ 2:30pm

BOUNCE HOUSE

ELVIS

STAR WARS CHARACTERS

THE OCCASIONAL BLUES BAND

CHAD BROWN







For more information, please contact:
Janet Wartman, Senior Community Development Manager, janet.wartman@cancer.org or
Sharon Hammer at shrnhmmr@sbcglobal.net