



Budget Work Session Agenda

City Council Chambers

August 8, 2023

8:30 a.m. to 2:30 p.m.

1. City Manager's Opening Remarks on the Fiscal Year 2024 Proposed Budget
2. Presentation and Discussion of Fiscal Year 2024 Proposed Budget and CIP
3. Water and Sewer Rate Model and Proposed Rates for Fiscal Year 2024
4. Salary and Compensation Study Methodology and Planned Implementation
5. Discussion on City Health Insurance Costs
6. Presentation by Department/Divisions of FY 2024 Proposed Operating Budgets
7. City Council's Closing Remarks
8. City Manager's Closing Remarks