



**BUDGET WORK SESSION - CITY COUNCIL CHAMBERS
801 MAIN STREET**

THURSDAY - MAY 23, 2024 - 1:30 P.M.

AGENDA

CALL TO ORDER

- ✦ Pledge
- ✦ Roll Call

AGENDA

Opening Remarks – Kenneth Williams, City Manager

1. Strategic Plan Update
2. Parks, Recreation, Open Space Master Plan Update
3. Parks Programming/Recreational Programs
4. Fiscal Year 2024 Financial Forecast thru Year-End
5. Update on Fleet Operations for Public Safety Vehicles (Police, Fire and EMS)

COMMENTS

- ✦ Councilmember Comments
- ✦ City Manager Comments

ADJOURNMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact Kaltrina Minick at (409) 880-3777.