



2950 PERALTA OAKS COURT • OAKLAND • CA • 94605-0381 • T: 1-888-EBPARKS • F: 510-569-4319 • TRS RELAY: 711 • EBPARKS.ORG

Board of Directors

Elizabeth Echols
President
Ward 1

Ellen Corbett
Vice President
Ward 4

John Mercurio
Treasurer
Ward 6

Olivia Sanwong
Secretary
Ward 5

Dee Rosario
Ward 2

Dennis Waespi
Ward 3

Colin Coffey
Ward 7

Sabrina Landreth
General Manager

**EAST BAY REGIONAL PARK DISTRICT
PARK ADVISORY COMMITTEE
AGENDA
Monday, June 24, 2024
4:00 PM**

The East Bay Regional Park District (Park District), with limited exceptions, holds public meetings through a hybrid platform of in-person and remote attendance to allow members of the public to participate through the Park District's virtual platform, Zoom. The Park Advisory Committee will participate in-person at the Park District Administrative Headquarters (2950 Peralta Oaks Court, Oakland, California) unless otherwise designated. Occasionally, members of the Board of Directors may attend remotely as permitted by the Brown Act.

This Meeting May Be Accessed As Follows:.

1. In person at the Park District Administrative Headquarters (2950 Peralta Oaks Court, Oakland, California)
2. Live via the Zoom virtual meeting platform (Zoom link is located on the meeting Agenda below)
3. Pursuant to Government Code Section 54953, Subdivision (b), Advisory Committee Member Dennisha Marsh will participate from 352 Shoreline Drive, Pittsburg, California. In addition, Advisory Committee Member Carlyn Obringer will participate from 1950 Parkside Drive, Concord, CA 94519 Garden Conference Room. This Notice and Agenda will be posted at the teleconference locations. Accessibility to and public comment from this address will be provided as required by Government Code Section 54953(b)(3).
4. Via the Park District's live streaming platform: <https://www.ebparks.org/calendar/public-meetings>

Park District facilities and meetings comply with the Americans with Disabilities Act. If special accommodations are needed for you to participate, please contact the Assistant Clerk of the Board at 510-544-2022 as soon as possible, but preferably at least three working days prior to the meeting.

Public Comments May Be Submitted in Person or in One of the Following Three Ways:

1. Via email to Public Comment at govaffairs@ebparks.org. Emails must contain in the subject line "Public Comments – not on the agenda" or "Public Comments – agenda item title". It is preferred that these written comments be submitted by 3:00 pm on the day prior to the meeting.
2. Via voicemail at (510) 544-2036. The caller must start the message by stating "Public Comments – not on the agenda" or "Public Comments – agenda item title" preferably followed by their name and place of residence, followed by their comments. It is preferred that these voicemail comments be submitted by 3:00 pm on the day prior to the meeting.
3. Live via the Zoom virtual meeting platform. The Zoom link below will let you into the virtual meeting for the purpose of providing a public comment.

Written comments and transcribed voicemails will be provided to the committee members. All written comments received by the close of the public comment period will become part of the official meeting record. If you have any questions, please contact the Recording Clerk at govaffairs@ebparks.org or at 510-544-2036

The agenda for the meeting is listed below. A copy of the background materials concerning these agenda items, including any material that may have been submitted less than 72 hours before the meeting, is available for inspection on the Park District's website (www.ebparks.org).

**Board Operations Committee
Members**

Neil Tsutsui (Chair)
Luana Espana (Vice-Chair)

Executive Staff

Sabrina Landreth, General
Manager
Dr. Ana M. Alvarez, Deputy
General Manager

Recording Clerks

Executive Assistant

AGENDA

Zoom:<https://ebparks.zoom.us/j/86413668193>

1. Roll Call
2. Approval of Minutes
 - a. April 22, 2024 - Park Advisory Committee Minutes
 - b. May 20, 2024 - Park Advisory Committee Minutes
3. Public Comments on Items Not on the Agenda
4. Action Items
5. Informational Items
 - a. Board Member Comments
 - b. Presentation: District Plan Update and S.W.O.T Exercise
 - c. Report from Chair
6. Announcements
7. Adjourn

Unapproved Meeting Minutes
PARK ADVISORY COMMITTEE
April 20, 2024

MEMBERS
IN PERSON: Chang, Claxton, Dieter, Espana, Farmer, Henry, Peoples, Reid, Skaredoff, Simmons, Skaredoff, Tsutsui, Valenzuela

MEMBERS
REMOTE: Obringer, Marsh

ABSENT: Deschambault, Lopez, Mahadevan, Mendoza, Williams

STAFF: Hornbeck, Helae, Theile, Shiu, Baldinger, Pfuehler, Huber

BOARD: Director Sanwong

PUBLIC: None

The East Bay Regional Park District (Park District) intends to hold meetings through a hybrid platform of in-person and remote attendance to allow members of the public to participate via remote attendance through the Park District's virtual platform, Zoom. The Board of Directors and designated staff will, with limited exceptions, participate in-person at the Park District Headquarters (2950 Peralta Oaks Court, Oakland, California). Occasionally, members of the Board of Directors may attend remotely pursuant to the Brown Act, as amended by AB 2449.

The April 20, 2024, Park Advisory Committee (PAC) meeting was held in-person and via video conference. Chair Tsutsui called the meeting to order at 4:04 p.m.

The Park Advisory Committee meeting was video recorded and may be viewed by clicking the following link: [April 22, 2024 Park Advisory Committee - East Bay Regional Park District, CA \(swagit.com\)](https://www.swagit.com/2024-Park-Advisory-Committee-East-Bay-Regional-Park-District-CA)

1. Roll call

Recording Clerk Josh Huber conducted a roll call of the PAC members.

Vote: Member Peoples made a motion to approve Member Marsh's remote attendance. The motion was seconded by Member Skaredoff. The motion passed unanimously.

2. Approval of the Minutes

Discussion: Chair Tsutsui provided PAC Members the opportunity to make edits to the March 25, 2024, PAC meeting minutes.

Vote: Member Henry made a motion to approve the minutes and forward them to the East Bay Regional Park District Board of Directors. The motion was seconded by Member Claxton. The motion passed unanimously with two abstentions.

3. Public Comments on Items Not on the Agenda –

One public comment was received expressing concern that no pedestrian connection exists between Pleasanton and Fremont and urging that one be created.

4. Actions Items – None.

5. Informational Items

a. Board Member Comments

East Bay Regional Park District Board Member Sanwong thanked PAC members for their service and expressed appreciation for their input and guidance. She displayed the commemorative coffee mugs celebrating the East

Bay Regional Park Districts 90th anniversary. Director Sanwong introduced Assistant General Manager for Public Affairs Susan Shiu who discussed and urged members to attend a celebrative event scheduled for May 11, 2024 at Lake Chabot Regional Park with an emphasis on various performances that would be available. Director Sanwong introduced and distributed copies of an educational brochure regarding the Alameda Creek watershed. Director Sanwong shared impressions about a visit she and Member Mendoza had to view the new fish ladder near the Fremont Bart Station with the Alameda Creek Alliance. Member Skaredoff shared his childhood memories of bicycling from Newark to Niles Canyon to fish in Alameda Creek. Member Obringer asked Director Sanwong about her accomplishments and surprises in her first year and a half as a Member of the Board of Directors. Director Sanwong discussed her process of becoming increasingly familiar with the organization and the diversity among communities in Alameda and Contra Costa County and learning about issues across the Park District. She also discussed the problems of traffic congestion as an issue for park visitors and nearby residents. She also shared her experience during the 2023 Earth Year celebration when she visited each of the park visitor centers in Ward 5.

b. Presentation(s):

I. Informational Update on the Grant Program

Grants Manager Katy Hornbeck provided an overview of recent grant awards to the Park District and the Grants Department's work process.

Member Henry asked how last year's grant awards compare to previous years' awards; how many projects loose funding due to lack of completion; and how many grant opportunities are foregone due to lack of an appropriate project. Hornbeck indicated that the total grants awards are roughly consistent with previous years and that the latter two eventualities are extremely rare.

Member Dieter inquired how members of the public could recommend to the District a project they believe should be pursued. She also asked about a discrepancy between the total grant number listed in her presentation and the total project cost of projects listed in the 'highlights' slide. Hornbeck replied that the highlights slide did not show all grants received and discussed the process the Board of Directors and staff use to identify and prioritize projects. Director Sanwong added that the public can comment at Board meetings where project identification and prioritization are discussed, and that comments may be submitted by email.

Member Farmer asked about the portion of grants that come from federal, state, local, and private sources. Hornbeck replied that between 70% and 80% come from State sources, 10% to 15% come from federal sources, and small portions come from local sources.

Member Skaredoff inquired about the status of the trail gap closure project on the George Miller Trail. Hornbeck replied that the project is currently in design and will have to be approved by Union Pacific Railroad, which could add considerable time to project completion. The project will be implemented by the Contra Costa Transportation Authority although the Park District will maintain control over the design. She reported that the current funding gap is approximately \$1 to \$1.5 million of an approximately \$8 million project cost.

Member Obringer asked Director Sanwong about the politics on the Board in terms of supporting projects in other Board Members' wards. Director Sanwong responded that the Members stay informed about the important projects in each other's wards and support projects across the District.

Member Peoples inquired how quickly staff can respond to new funding opportunities. Hornbeck replied that most opportunities most notices of funding availability have at least a 30 day window during which applications will be accepted and usually it is 60 or 90 days. Staff can act more quickly in some circumstances. Pfuehler thanked Members for their support issues support letters for grants.

II. Informational Update on Wildfire Mitigation Efforts

Fire Chief Aileen Theile and Assistant Fire Chief Kahri Helae presented information regarding the Park Districts work to mitigate wildfire risks and its biochar trial project.

Chair Tsutsui asked what role prescribed burns play in the District's wildfire mitigation efforts. Theile responded that there has been a general reticence to use prescribed burns due to large fires in New Mexico that were started as the result of mismanaged prescribed burn and the accreditation program has changed. She indicated that the program is currently being rebuilt and the Park District cooperates in prescribed burns with adjacent jurisdictions.

Vice Chair Espana enquired about next steps and whether a point would be reached where tree mortality would likely stabilize. Helae responded that thinning operations had the additional benefit of reducing competition for resources trees require, thus improving the health of remaining trees. Pfuehler added that the Park District has worked aggressively at the State level to be eligible for funding for ecologically sensitive vegetation management to replant with drought tolerant and fire resilient vegetation to further reduce risks of fire or die off.

Member Obringer asked whether the Park District Fire Department had relationships with Orinda, Moraga and Lafayette similar to its relationships with fire departments in Alameda County. Helae confirmed that they work closely with those jurisdictions. Member Obringer asked whether any of the timber produced by clearing operations could be used for construction. Helae responded that there was some interest, but that eucalyptus is generally not good for construction purposes.

Member Henry asked about the role of grazing. Helae responded that Fire uses goats and sheep, which provide effective and efficient vegetation removal. Member Henry asked whether sheep could replace cattle in grazing operations. Theile responded that cattle and sheep are not interchangeable because they consume different vegetation.

Member Farmer expressed concern regarding goats not eating Foxtail, which is a concern to dog owners. Theile responded that goats eat foxtail during a certain window in its growth cycle, so it is important to deploy goats at the right time of year to mitigate Foxtail and similar plants.

Member Claxton asked about the fire break work at Grizzly Peak. Helae explained that this thinning operation involves multiple agencies to avoid a patchwork pattern of clearing. The Park District is the lead agency and completed the grant application.

Member Skaredoff shared his experience with biochar production and use of biochar for energy production. He asked what next steps in development of the biochar project are. Helae responded that it is still early in development of the biochar program, and that the department is still focused on refining the current program. Member Skaredoff what the constraints are to expanding program capacity. Theile responded that the needs are too great to manage in terms of technical knowledge, equipment, and cost. She also stated that the Board of Directors and General Manager have been very supportive.

Director Sanwong observed that this program is also significant in addressing the risk facing insurers and costs to insured parties. She also noted that it is important to identify labor sources for fire crews and discussed State and federal efforts like Climate Corps.

Member Dieter noted that fire manages goats and sheep, but not cattle and asked how that came about. Theile responded that cattle grazing has been managed by the Stewardship Department for a long time and was used for purposes other than fire mitigation.

Public Comment – Francis Mendoza shared his appreciation for benefits of using goats and sheep. He also asked cooperation in fire mitigation with Ohlone peoples. Helae responded that they have relationships with tribal members contribute to planning and education efforts.

c. PAC Member Comments

Member Claxton shared information about her work on a project with Citizens to Committee to Complete the Refuge to persuade the City of Newark not to go through with development plans. She urged members to sign and online petition.

Member Simmons invited members to a tour of McCosker Creek Restoration Site next Monday, April 29th, to be given by the Contra Costa Resource Conservation District and shared that there are a few spaces left.

Member Obringer shared information regarding an upcoming Juneteenth Celebration on June 23rd from noon to 4pm in Concord, with a focus on the 80th anniversary of the Port Chicago explosion

Member Skaredoff share that he attended a celebration of John Muir's birthday.

d. Report from Chair – No report.

6. **Announcements** – None

7. **Adjournment**

Chair Tsutsui adjourned the meeting at 6:23 p.m.



**EAST BAY REGIONAL PARK DISTRICT
PARK ADVISORY COMMITTEE
AGENDA STAFF REPORT**

DATE	June 24, 2024
TITLE	May 20, 2024 - Park Advisory Committee Meeting Minutes
DIVISION	General Manager's Office
FROM	Erich Pfuehler, Chief of Government and Legislative Affairs Dr. Ana Alvarez, Deputy General Manager
APPROVED	Sabrina Landreth, General Manager

RECOMMENDATION

Recommend approval of the minutes for the Park Advisory Committee Meeting of May 20, 2024.

COMMITTEE MINUTES

The May 20, 2024 Park Advisory Committee meeting was held in-person and via video conference pursuant to the Brown Act, as amended by AB 2449.

Members of the public can watch the meeting on the Park District's website here:

<https://www.ebparks.org/calendar/public-meetings>

The meeting was called to order at 4:10 p.m.

I. Roll Call

Clerk Josh Huber conducted a roll call. Present were the following Members and staff:

Members James Chang, Irene Dieter, Luana Espana, Bruce Henry, Corina Lopez, Dev Mahadevan,
In Person: Francis Mendoza, Bob Reid, Bob Simmons, Neil Tsutsui, Ed Valenzuela

Members Dennisha Marsh
Remote:

Absent: Susie Claxton, Linda Deschambault, Farmer, Carlyn Obringer, Bob Peoples, Igor Skaredoff, Roland Williams

Staff: Erich Pfuehler, Josh Huber, Ren Bates, Neoma Lavalley, Lisa Baldinger

Board: Director Mercurio

Vice Chair Espana read the Native American Land Acknowledgment.

Member Marsh confirmed no one over the age of 18 was present in the room at their remote location.

2. Approval of Minutes

None.

3. **Public Comments on Items Not on the Agenda**

Nicholas Dey expressed concern regarding cuts to the Tilden Junior Ranger Program and requested the Committee assist in retaining the program.

Rebecca Milliken discussed prior advocacy to retain the Junior Ranger Program, expressed breach of public trust and encouraged tabling the cuts.

Manisha Hariani discussed their children's participation in the Junior Ranger Program and encouraged its continuation.

Joel Ervice discussed Staff's commitment to work with the Program's parents and expressed disappointment in the cuts. They urged the Committee to convince District management to table cuts and work with the Junior Ranger community to ensure the strength and continuation of the program.

A community member who did not give their name expressed concern about the cuts to the Junior Ranger program and relayed their son's positive experience in the program.

Anet Overby discussed the positive influence of the program on their son and urged tabling the cuts.

Amanda Acheson discussed their daughters' positive experiences in the program and requested tabling the cuts.

David Tian discussed their sons' participation in the program and asked the results of the San Francisco State on the Parks Longitudinal program and data on success of the Richmond Rangers and Oakland Naturalists.

Annie DeYoe discussed their experience in the Junior Ranger Program and expressed surprise about the proposed cuts to the program.

Kate DeYoe discussed the positive impact of the program on their daughter and lack of input prior to cuts to the program.

Adrienne and Quin Denning expressed concern about the reduction to the overnight backpacking trips.

Max Mankita discussed their participation in Junior Rangers and expressed concern with the proposed cuts to the program.

Sonja Herber discussed the importance of the Junior Ranger Program and urged use of the Junior Ranger community to build up the program.

Charles Taylor discussed their grandson's participation and the positive impact of the Junior Ranger Program.

4. Action items

None.

5. Informational Items

a. Board Member Comments

Director Mercurio summarized the Board's recent attendance at the Federal Advocacy Conference.

Assistant General Manager of Public Affairs, Susan Shui, discussed the success of Park Fest and reminded the Committee of Pride in the Park on June 2 and the Regional Parks Foundation Run on July 20.

Director Mercurio discussed concerns regarding bicycle and pedestrian access to Thurgood Marshall Regional Park and a solution by the City of Concord for a multi-use trail.

In response to Committee questions, Director Mercurio discussed a potential shuttle to the park; purpose of meeting with legislators at the Federal Advocacy Conference; and Board review of comments on the Junior Ranger Program.

b. Presentation(s)

1. Recreation Planning on Conservation Lands

Principal Planner, Neoma Lavallo, presented a PowerPoint entitled Conservation Lands Program & Planning for Public Access outlining program goals; definition of conservation lands; East Contra Costa County Habitat Conservation Plan (HCP); HCP recreation planning process; and the support tool for conservation and public access planning.

In response to Committee questions, Planner Lavallo explained the support tool indices identify the focus areas, equity, and wildlife and vegetation; maintenance of the legacy road networks; efforts to work with natural and cultural resources; setting aside up to 30,000 acres; permitting; timeline for implementation of recreation goals based on the Conservancy's completion of the Preserve Management Plan; data to minimize trail user conflict; build out of indices; HCP partnership; the Park District's obligation to implement the goals and follow the guidelines; and societal benefit criteria.

2. Update on Capital Projects

Chief of Design and Construction Ren Bates presented a PowerPoint outlining the make-up and purpose of the department; project workplan; project prioritization; and summaries of:

- Thurgood Marshall Regional Park South of Bailey Road Public Access Project

- Miller/Know Regional Shoreline access improvements and demolition of Ferry Point Pier
- Tilden Environmental Education Center Design
- Improving Peralta Oaks North
- Dumbarton Quarry Service Yard,
- Coyote Hills Restoration and Public Access Project
- Lake Del Valle West Restroom Replacement
- Roberts Pool Renovation
- McCosker Creek Restoration

Member Lopez suggested a strategy for short term and medium term plans. She asked how the Capital Improvement Plan (CIP) projects would be funded. Bates explained the five-year CIP assisted in determining necessary funding.

Member Marsh asked the status on Contra Loma. Bates explained the needs assessment and options to be presented to the Board.

In response to Member Mahadevan, Bates clarified the District's approval for project delivery.

Member Simmons asked about the grand opening of McCosker. Bates stated the grand opening event was invitation only due to parking limitations.

c. Report from Chair

None.

6. Announcements

Member Mendoza announced Black Birders Week, Children in Nature Network Conference, and We Are One in Atlanta.

7. Adjournment

There being no further business, Chair Tsutsui declared the meeting adjourned at 6:29 p.m.



**EAST BAY REGIONAL PARK DISTRICT
PARK ADVISORY COMMITTEE
AGENDA STAFF REPORT**

DATE	June 24, 2024
TITLE	District Plan Update and S.W.O.T. Exercise
DIVISION	Acquisition, Stewardship, and Development
FROM	Brian Holt, Chief of Planning, Trails & GIS Ken Wysocki, AGM of Acquisition, Stewardship, and Development
APPROVED	Sabrina Landreth, General Manager

RECOMMENDATION

This is an informational item.

BACKGROUND

In 2023, the Board of Directors and the General Manager directed staff to initiate the development of a new District Plan for the East Bay Regional Park District (Park District).

At the June 24 Park Advisory Committee meeting, staff will provide an update on the status of development of the District Plan including outreach conducted to date, overview of the consultant selection process, and development of background information and tools that will inform the project moving forward. Staff will also provide a report on the status of implementation of the current 2013 Master Plan.

Throughout 2023, Planning, Trails & GIS staff engaged in an extensive internal process to gather existing information and receive input from Park District leadership regarding the scope and desired outcomes of a new District Plan. Interviews were conducted with all members of the Board, Executive Team, and several management staff and a Request for Proposal was developed. The Request for Proposal was released in February of 2024 and consultant interviews were held in April of 2024. Staff will bring to the Board this summer a contract with PlaceWorks for planning and community engagement services.

On September 6, 2011, the Board of Directors adopted Resolution # 2011-9-211 which established a list of high priority issues to be addressed in the 2013 Master Plan. Those high priority issues were:

- Providing a variety of “Trails for all”
- Leading the movement for Healthy Parks, Healthy People
- Affirming the role and identity of the Regional Parks
- Balancing funding priorities, meeting expectations and sound fiscal practices
- Supporting the shift to Green Communities
- Developing productive partnerships
- Responding to changes in demographics
- Creating conservation and management standards for cultural and historic resources

Staff will provide an overview of how these high priority issues have been addressed since the adoption

of the 2013 Master Plan.

Following the District Plan presentation, staff will lead the PAC members present in a S.W.O.T. exercise (Strengths, Weaknesses, Opportunities, Threats). This exercise will mirror a similar exercise done with the Board at their April 26, 2024 study session, and an exercise done recently with the staff of the Acquisition, Stewardship, and Development division. The goal of the activity is to get immediate feedback from the participants as to what challenges the Park District as an organization is facing, and what resources the Park District has at its disposal to confront those challenges. The feedback received at this and similar activities will help to inform the new District Plan.

ANALYSIS

None

FISCAL IMPACT

There is no fiscal impact to this action

ATTACHMENTS

Presentation materials



2ND CENTURY DISTRICT PLAN – UPDATE AND 2013 MASTER PLAN REVIEW

PARK ADVISORY COMMITTEE –JUNE 24, 2024

BRIAN HOLT, CHIEF OF PLANNING, TRAILS AND GIS



The East Bay Regional Park District preserves a rich heritage of natural and cultural resources and provides open space, parks, trails, safe and healthful recreation and environmental education. An environmental ethic guides the District in all of its activities.



2013 MASTER PLAN

EAST BAY REGIONAL PARK DISTRICT

RESOLUTION NO.: 2011 - 9 - 211

September 6, 2011

APPROVAL OF ISSUES FOR THE 2011 MASTER PLAN UPDATE

WHEREAS, the East Bay Regional Park District desires to update its Master Plan by focusing on the current high priority issues of its users and constituents; and

WHEREAS, staff received input from the general public to identify these high priority issues through a scientifically valid telephone survey and the posting of the same survey questions on the Park District website for participation by any interested person; and

WHEREAS, staff has reviewed the input from the public and has developed a set of findings and recommendations which indicate that the following are the high priority issues to be addressed in the 2011 Master Plan Update:

- Providing a variety of "Trails for all"
- Leading the movement for Healthy Parks Healthy People
- Affirming the role and identity of the Regional Parks
- Balancing funding priorities, meeting expectations and sound fiscal practices
- Supporting the shift to Green communities
- Developing productive partnerships
- Responding to changes in demographics
- Creating conservation and management standards for cultural and historic resources

WHEREAS, staff presented these findings to the Park Advisory Committee for their consideration on July 25, 2011 where this list of identified issues was unanimously approved;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the East Bay Regional Park District hereby approves the identified list of issues for the 2011 update of the Master Plan; and

BE IT FURTHER RESOLVED that the General Manager is hereby authorized and directed, on behalf of the District and in its name, to execute and deliver such documents and to do such acts as may be deemed necessary or appropriate to accomplish the intentions of this resolution.

Moved by Director Siden, seconded by Director Radke, and approved this 6th day of September, 2011, by the following vote:

FOR: Whitney Dotson, Ted Radke, Carol Severin, Doug Siden, John Sutter, Ayn Wieskamp.

AGAINST: Beverly Lane.

ABSTAIN: None.

ABSENT: None.

Beverly Lane
Beverly Lane, Board President

CERTIFICATION

I, Allen Paludo, Clerk of the Board of Directors of the East Bay Regional Park District, do hereby certify that the above and foregoing is a full, true and correct copy of Resolution No. 2011-9-211, adopted by the Board of Directors at a regular meeting held on Sept. 6, 2011.

Allen Paludo



In 2011, the Board adopted a Resolution of "Approval of Issues for 2011 Master Plan Update"

- Providing a variety of "Trails for all"
- Leading the movement for Healthy Parks Healthy People
- Affirming the role and identity of the Regional Parks
- Balancing funding priorities, meeting expectations and sound fiscal practices
- Supporting the shift to Green communities
- Developing productive partnerships
- Responding to changes in demographics
- Creating conservation and management standards for cultural and historic resources

WHY A 2ND CENTURY DISTRICT PLAN?

Changing Needs of the Community: The community's needs and expectations are constantly evolving, and the park district must adapt to meet these changing needs. The current master plan may not fully address the current needs and expectations of the community.

New Challenges: The park district faces new challenges such as climate change, increased urbanization, and social equity concerns that were not fully addressed in the previous master plan.



WHY A 2ND CENTURY DISTRICT PLAN?

Technology Advances: Technology has advanced significantly since the previous master plan was developed. The park district can leverage new technology to enhance visitor experiences and improve park management.

Improvement Opportunities: The existing master plan may not fully reflect the best practices and innovations in park planning and management. Revising the master plan presents an opportunity to identify and implement new improvements and innovations.

Legal Requirements: Federal and state laws may have changed since the previous master plan was developed, requiring the park district to update the plan to remain compliant.



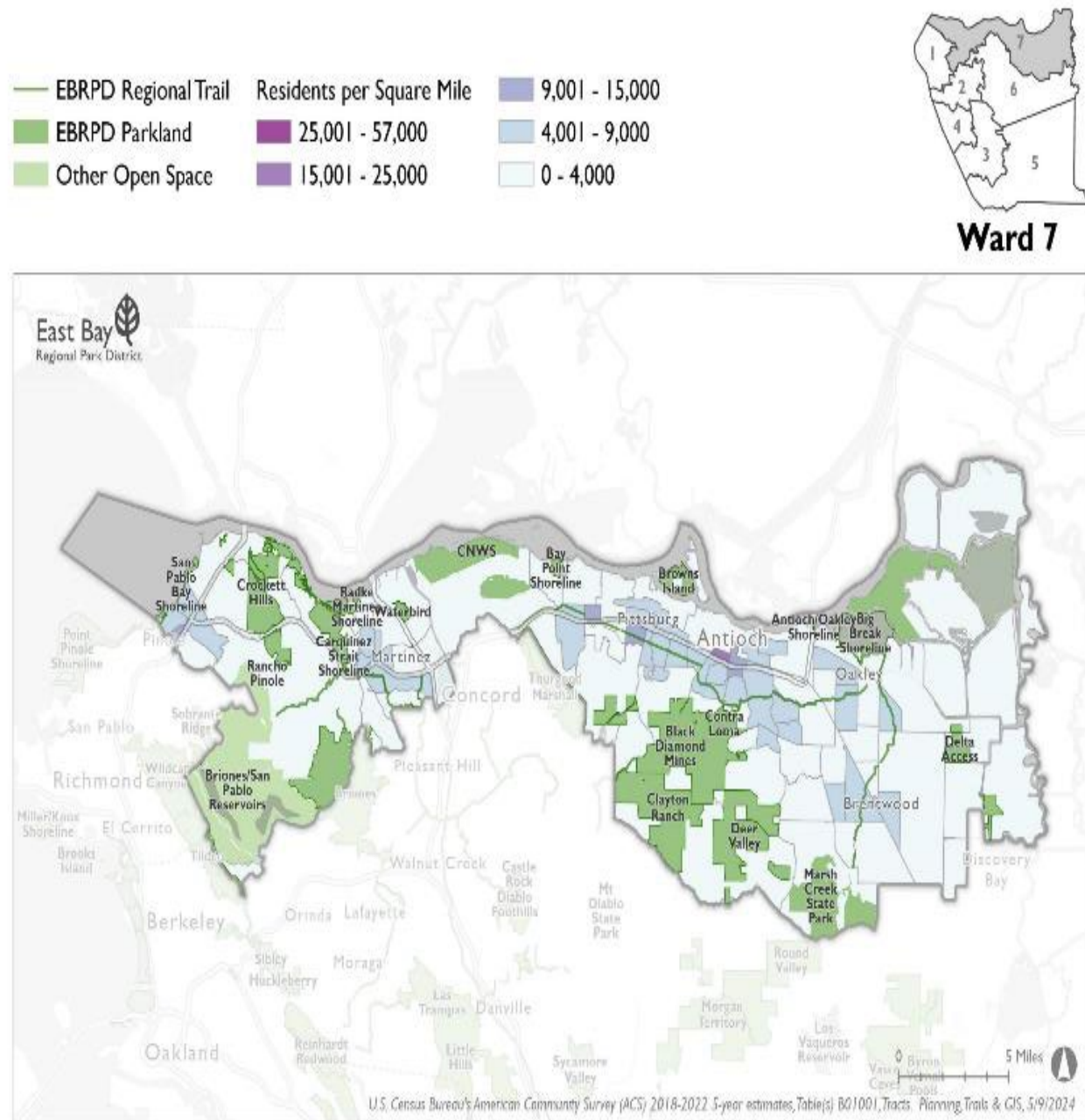


WARD REPORTS

- Summary of major facilities, resources, governance, etc. within each Ward;
- Background information for Board members, consultant team, and 2DCP
- Use for ongoing Board/PAC/staff onboarding information

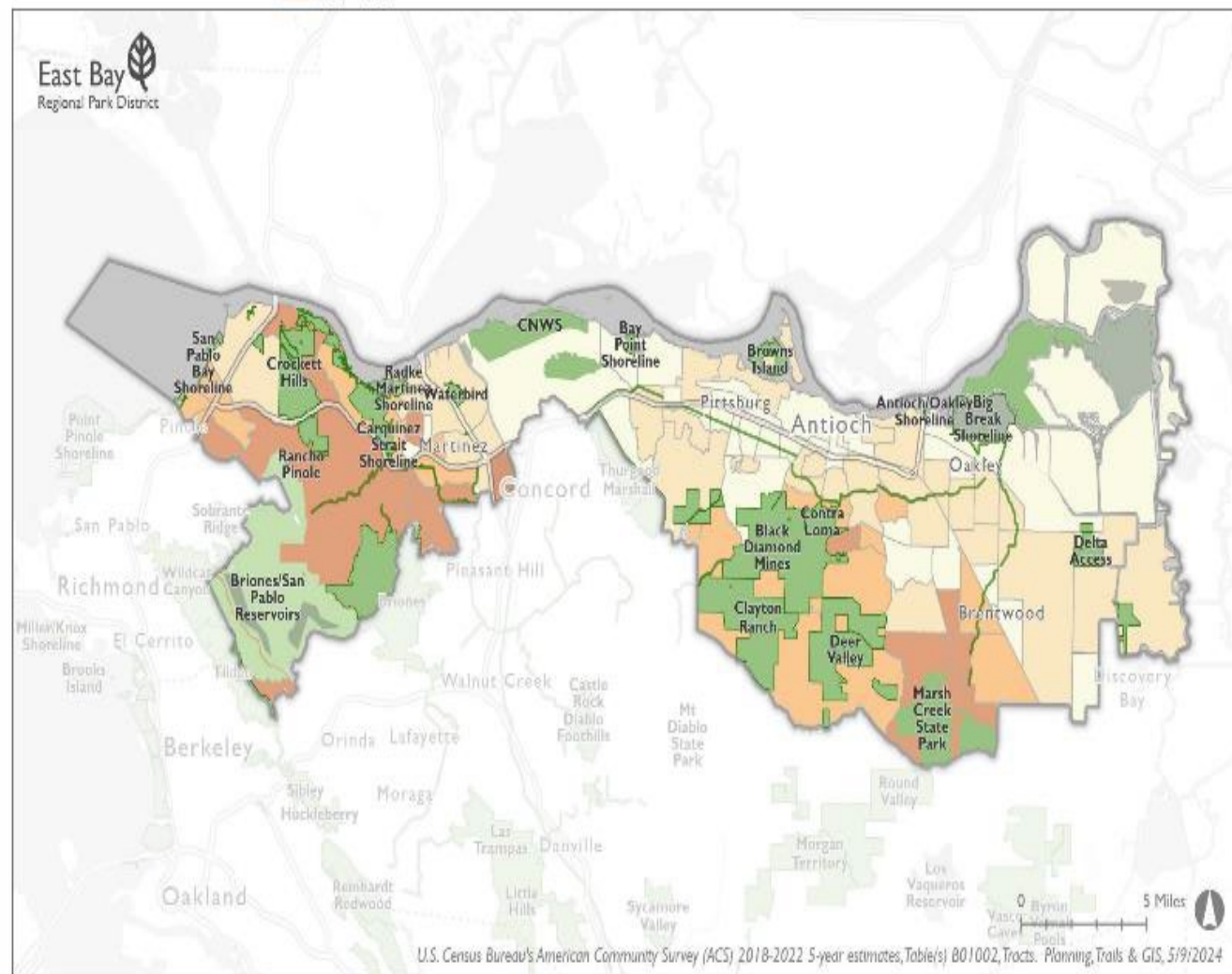
WARD REPORTS

- Summary of major facilities, resources, governance, etc. within each Ward;
- Background information for Board members, consultant team, and 2DCP
- Use for ongoing Board/PAC/staff onboarding information



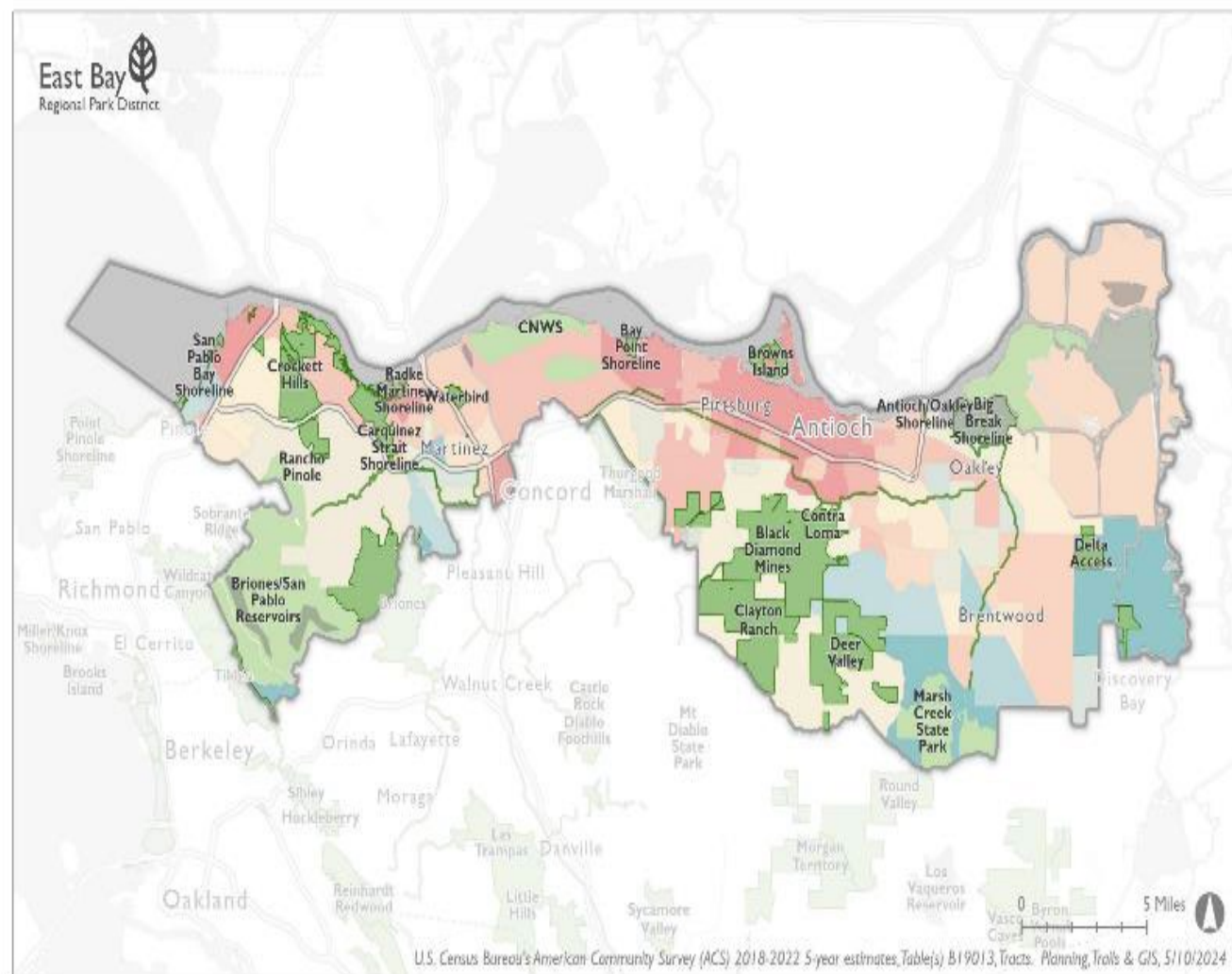
WARD REPORTS

- Summary of major facilities, resources, governance, etc. within each Ward;
- Background information for Board members, consultant team, and 2DCP
- Use for ongoing Board/PAC/staff onboarding information



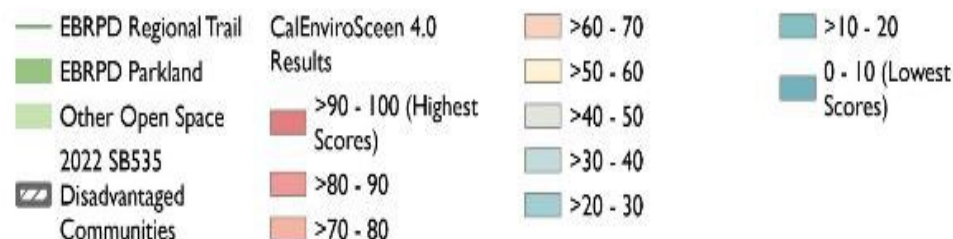
WARD REPORTS

- Summary of major facilities, resources, governance, etc. within each Ward;
- Background information for Board members, consultant team, and 2DCP
- Use for ongoing Board/PAC/staff onboarding information

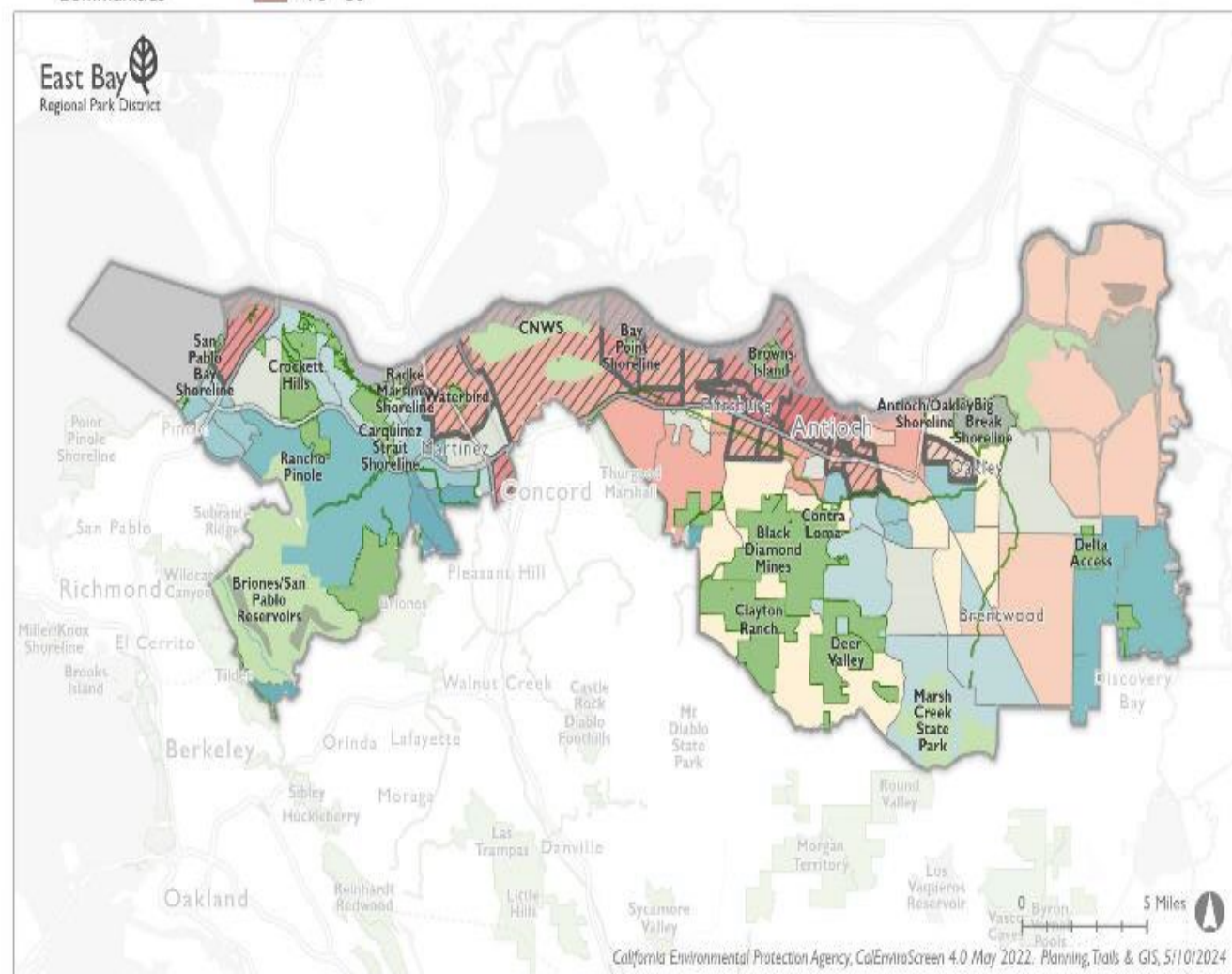


WARD REPORTS

- Summary of major facilities, resources, governance, etc. within each Ward;
- Background information for Board members, consultant team, and 2DCP
- Use for ongoing Board/PAC/staff onboarding information



Ward 7



California Environmental Protection Agency, CalEnviroScreen 4.0 May 2022. Planning, Trails & GIS, 5/10/2024

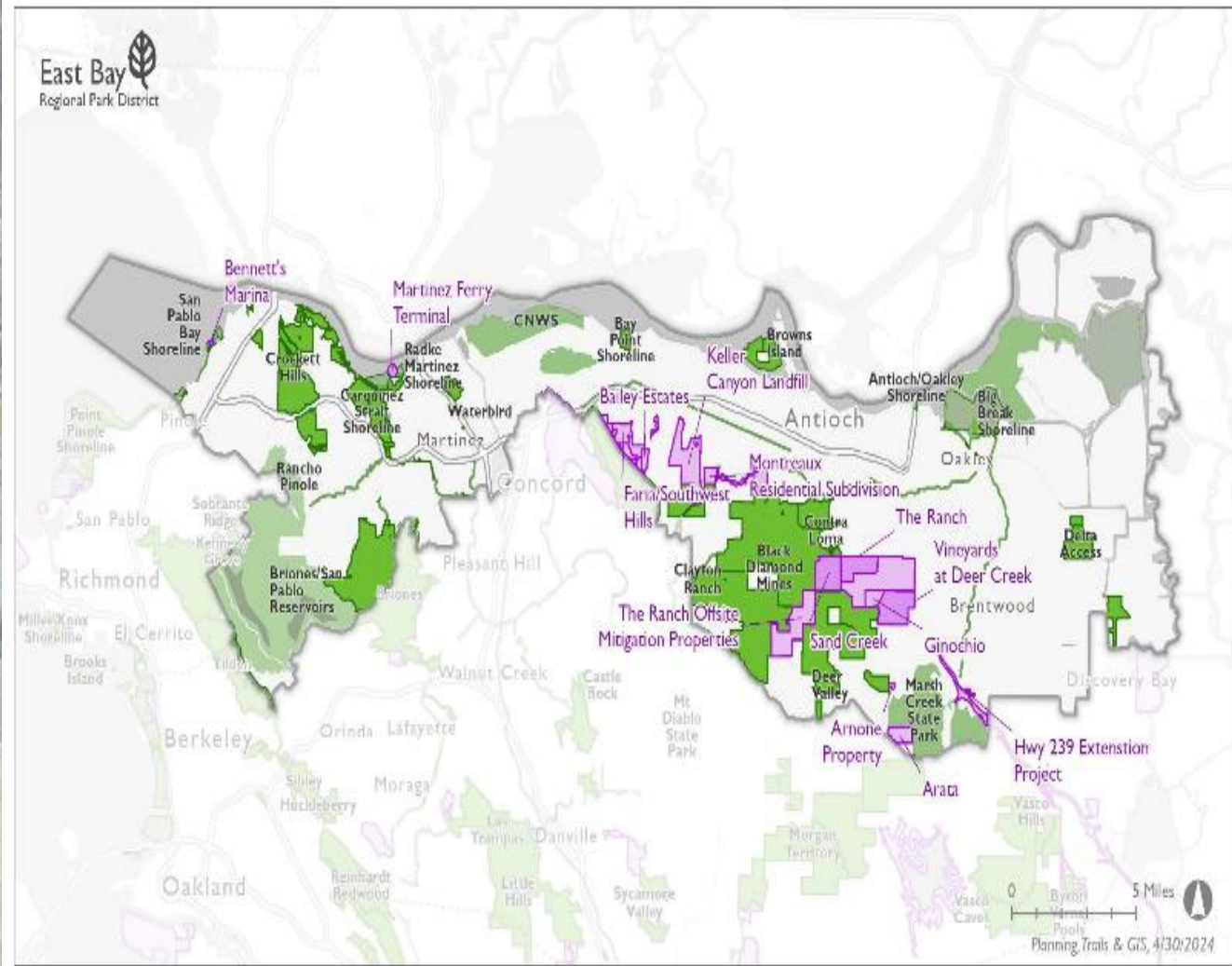
WARD REPORTS

- Summary of major facilities, resources, governance, etc. within each Ward;
- Background information for Board members, consultant team, and 2DCP
- Use for ongoing Board/PAC/staff onboarding information

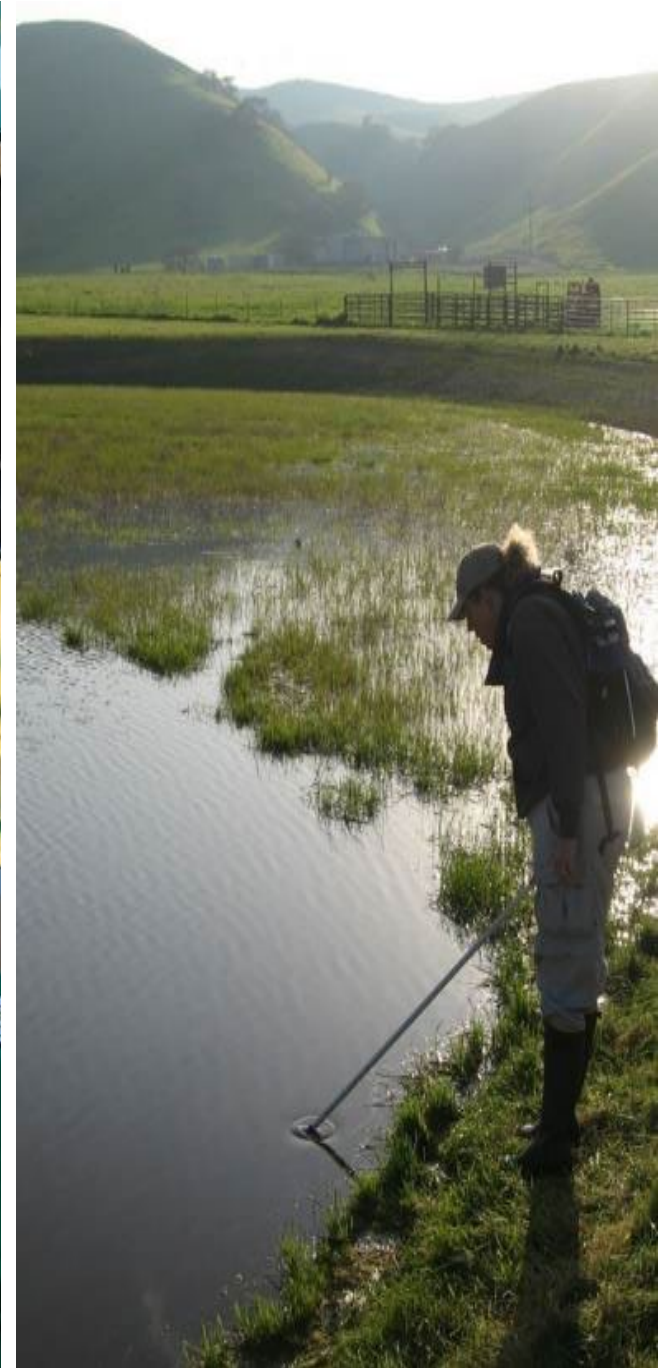
- EBRPD Regional Trail
- EBRPD Parkland
- Other Open Space
- Development Activity



Ward 7



DECISION SUPPORT TOOL (DST) FOR CONSERVATION AND PUBLIC ACCESS PLANNING



PARKLAND DECISION SUPPORT TOOL



Decision Support Tool Goals

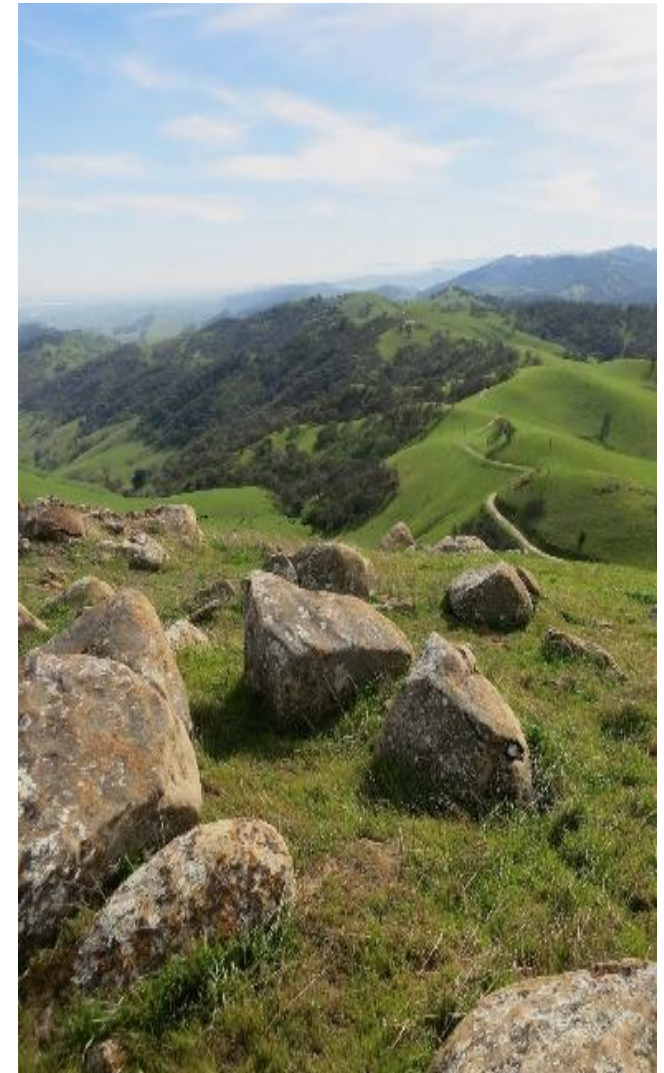
- Assess conservation & recreation balance across open parklands
- Identify *conservation & recreation focus areas* in open parklands
- Recommend *conservation / recreation focus areas* for future parklands

Conservation Focus Areas

- Identify areas with significant resources
- Identify potential mitigation and restoration areas

Recreation Focus Areas

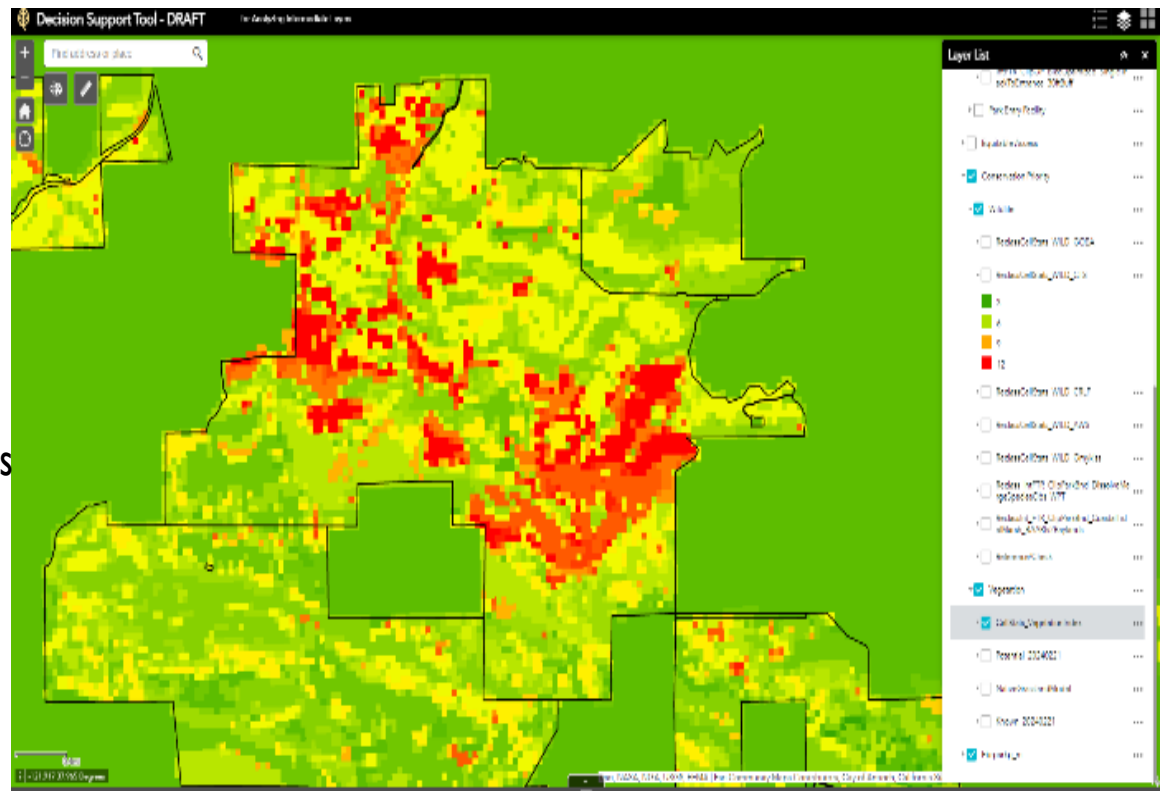
- Identify areas with high recreational use
- Identify areas suited for new public access amenities





DECISION SUPPORT TOOL

Sensitive Vegetation Occurrences



SECOND CENTURY DISTRICT PLAN NEXT STEPS



Ongoing

- Continued Staff Engagement
- Recreation/Conservation Lands Analysis
- Ward Reports
- Background Papers
- Trails Strategic Plan
- Capital Project Prioritization

Ongoing

Phase II

- Further Community and Agency Engagement
- Stakeholder and Community Leader Meetings
- Prioritization of Needs
- Development of Goals
- Draft 2CDP

2025

Summer 2024

Phase I Consultant Contract

- Background Information and Data Analysis
- Policy Analysis
- Budget and Funding Analysis
- Initiate Community and Agency Engagement

Community Engagement for the 2nd Century Plan

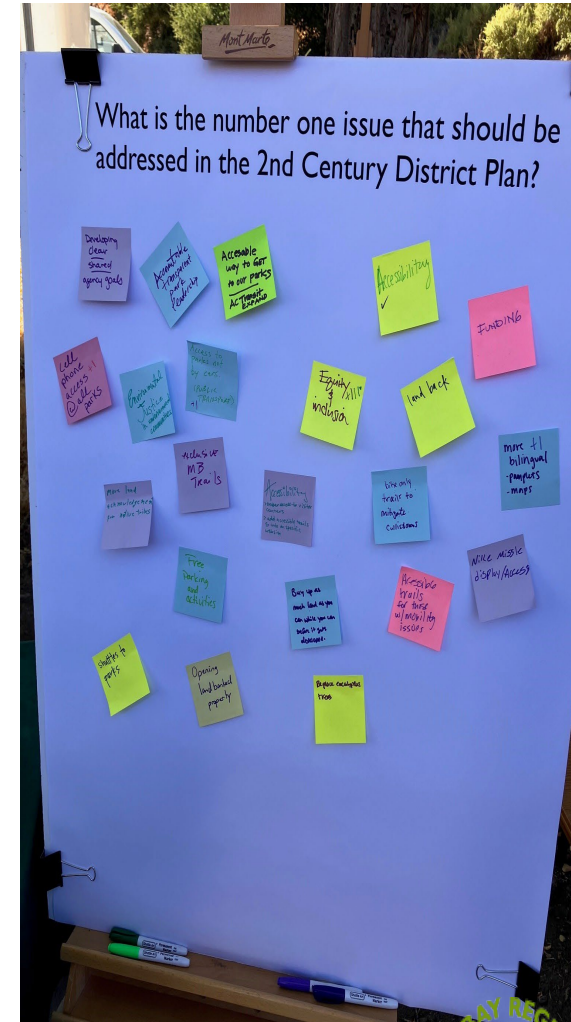
- External engagement with the public, park users and community stakeholders.

Tabling to date:

- Health and Safety Fair
- ParkFest
- RPF “Lakeside Laps”—July 20th

- Internal Engagement with Park District management and staff
 - *Led by staff in Planning*

1. Employee Appreciation Committee – District plan sub committee	Periodic meetings
2. Employee Working Groups	Adapt the current 30x30 working groups
3. Park District–wide events tabling	Park Fest, Safety Fair
4. Park District Division events – small group discussions	As scheduled
5. SharePoint Site	Includes staff survey
6. Lunchtime Listening sessions	At Peralta Oaks and other District offices



SECOND CENTURY DISTRICT PLAN ENGAGEMENT—WHAT ARE WE HEARING?



- The public is generally interested in the District Plan addressing new trails, camping and tours of conservation lands.
- Park District staff overall is interested in the District Plan addressing climate change, revising policies and processes, and access for underserved communities.



Staff is collecting comments at future events, all of which will inform District Plan writing.

SECOND CENTURY DISTRICT PLAN SWOT GROUP EXERCISE



1. Travel to one of the colored boards – 5 minutes
2. SWOT analysis of EBRPD – 40 minutes
 - Answer questions on your own post-it notes
 - 10 minutes for each board
3. Review the boards with all the comments
 - Place dots on post-its you agree with – 15 minutes
4. Report out from each board – 15 minutes

■ STRENGTHS

■ WEAKNESSES

■ OPPORTUNITIES

■ THREATS

STRENGTHS

- What is the Park District doing well?
- What unique services does the Park District provide?
- What do others see as the Park District's strengths?

WEAKNESSES

- Where can the Park District improve?
- Where can additional resources be invested to improve service delivery?
- How can the parks and trails become more welcoming and accessible to all East Bay communities?

OPPORTUNITIES

- What opportunities are available to the Park District to improve service delivery?
- How can the Park District's strengths be built on to become new opportunities?

THREATS

- What risks exist for the Park District to provide successful service delivery?
- How might Park District weaknesses become risks?



ANY QUESTIONS?

