EXECUTIVE BOARD REGULAR MEETING

AGENDA
Monday, June 24, 2024
6:00 P.M.
Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom B

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE

III. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

IV. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S):

- Regular Meeting Minutes: Tuesday, April 23, 2024 at 6:00 p.m. (page 4)
- Executive Session Memorandum: Thursday, June 13, 2024 6:00 p.m. (page 9)

VI. APPROVAL OF EXPENSE REPORT(S):

- April 2024 Activity: $1,068,860.50 (page 12)
- May 2024 Activity: $90,903.22 (page 30)

VII. EXECUTIVE BOARD ITEMS

Old Business
A. None

New Business
A. None

VIII. FIRE CHIEF ITEMS

Old Business
A. Policy #301: Vacation Benefits (Revision) (page 45)

New Business
A. Monthly Staff Reports (page 57)
   1. April Activity
   2. May Activity
B. Asset(s): Request for Bid/Disposal/Transfer (page 67)
C. General Order: 2024-509 Facility Exercise & Weight Room Usage (page 68)
D. Budget 2025 (page 70)

IX. ATTORNEY ITEMS

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.

X. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

XI. COMMENTS FROM FLOOR

XII. DATE, TIME, AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETINGS

Date and Time:	Tuesday, July 23, 2024 at 6:00 p.m. Tuesday, August 20, 2024 at 6:00 p.m.
Location:	Brownsburg Fire Territory Headquarters 470 East Northfield Drive • Brownsburg, IN 46112 Classroom B

XIII. ADJOURNMENT

The BFT acknowledges its responsibility to comply with the Americans with Disabilities Act of 1990. In order to assist individuals with disabilities who require special services (i.e., sign interpretive services, alternative audio/video devices, and amanuenses) for participation in or access to Town sponsored public programs, services, and/or meetings, the BFT requests that individuals make requests for these services two business days ahead of the scheduled program, service, and/or meeting. To make arrangements, contact us at 317-852-1190 or Admin@BrownsburgFire.org.

EXECUTIVE BOARD ACTION

V. APPROVAL OF MINUTES FROM PREVIOUS MEETING(S)

Summary

Regular Meeting, Tuesday, April 23, 2024
Executive Session Joint Meeting (BFT Executive Board and Brownsburg Town Council), Thursday, June 13, 2024

Attachments

- DRAFT_BFT Executive Board Meeting_Regular_Minutes_Tue 04-23-2024 1800.pdf
- DRAFT_Executive Session Memorandum 06-13-2024 1800.pdf

Actions

- 05/21/24: (Meeting canceled)
- 06/24/24: Board consideration, questions, and vote on approval

EXECUTIVE BOARD
Regular Meeting

Brownsburg Fire Territory Headquarters
470 East Northfield Drive
Brownsburg, Indiana 46112
Classroom B

MEETING MINUTES
Tuesday, April 23, 2024
6:00 P.M.

Attendees
Travis Tschaenn, Town of Brownsburg Representative
Angela Delp, Brown Township Trustee
Steve Patterson, Lincoln Township Trustee (Chairman)
Larry C. Alcorn, Fire Chief
Scott Krapf, Attorney
Tina Betuker, Recording Secretary

I. CALL TO ORDER

Mr. Patterson called the Brownsburg Fire Territory ("BFT") Executive Board (the "Board") meeting to order at 6:00 p.m.

II. PLEDGE OF ALLEGIANCE; MOMENT OF SILENCE

Everyone in attendance recited the Pledge of Allegiance and observed a moment of silence.

III. ROLLCALL TO DETERMINE QUORUM BY PRESIDING OFFICER

Rollcall was taken and it was determined that all Board members were present.

IV. CITIZENS COMMENTS RELATED TO AGENDA ITEMS

Mr. Jim Murphy: 10726 North SR 267, Brownsburg, Indiana: comments related to Agenda Item VIII. Fire Chief Items, Old Business, A. Strategic Coverage and Risk Reduction, 1. Resolution #2024-004 "A Resolution of the Executive Board of the Brownsburg Fire Territory Authorizing Certain Actions Relating to the Purchase of Certain Property."

DRAFT

V. APPROVAL OF PREVIOUS MINUTES FROM PREVIOUS MEETING(S):

- Executive Session Memorandum: Tuesday, March 19, 2024 at 6:00 p.m.

  Ms. Delp made a motion to approve the Regular Meeting minutes for Tuesday, March 19, 2024 as presented. Mr. Tschaenn seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

VI. APPROVAL OF EXPENSE REPORT(S):

March Activity: $399,824.56

Mr. Tschaenn made a motion to approve the expense report for March 2024 in the amount of $399,824.56. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

VII. EXECUTIVE BOARD ITEMS

Old Business

A. None.

New Business

A. None

VIII. FIRE CHIEF ITEMS

Old Business

A. Strategic Coverage and Risk Reduction
   1. Resolution #2024-004 "A Resolution of the Executive Board of the Brownsburg Fire Territory Authorizing Certain Actions Relating to the Purchase of Certain Property."

      Chief Alcorn deferred to Attorney Krapf. Attorney Krapf presented Resolution #2024-004 which is solely related to the acquisition of property (identified as Parcel ID Nos.: 32-08-19-200-011.000-015 and 32-08-19-200-017.000-015) and authorizes Chief Alcorn to proceed with closing on the property. Referencing the "Contract for Purchase of Real Estate," Section 4-Closing, and the stated 30-day closing provision: Chief Alcorn has entered into an agreement with the seller to extend the closing date. Referencing Section 8-Conditions to Purchaser's Performance item #19: the conditions can be waived at the discretion of the Purchaser and that the Re-stated Interlocal Agreement 2002, Article III "Delegation of Specific Powers to Executive Board," Section 3.1. Own and Acquire Property. *Each of the Participating Units delegates to the Executive Board the power to own, acquire and dispose of real and personal property in the name of the Territory…"* Mr. Tschaenn made a motion to approve Resolution #2024-004 "A Resolution of the Executive Board of the Brownsburg Fire Territory Authorizing Certain Actions Relating to the Purchase of Certain Property."

DRAFT

Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

New Business

A. Monthly Staff Reports
   1. April 2024 Activity

Chief Alcorn presented the monthly staff reports for April 2024 activity. There were no questions or comments.

B. Asset(s): Request for Bid/Disposal/Transfer

QUANTITY	ITEM	SERIAL NUMBER or DESCRIPTION	VALUE	NOTES
	MUNICIBID AUCTION			
1	Odyssey Auto Command Box	n/a	$100.00	2012 Purchase
1	Weight Plate Tree	n/a	$10.00	
1	Flat Utility Exercise Bench	n/a	$25.00	2020 Purchase
1	Front Center Console (New)	Ford F150 Crew Cab	$100.00	Removed for upfitting
1	Front Center Console / Seat (New)	2023 Chevy Silverado Crew Cab	$100.00	Removed for upfitting
1	Stihl Leaf Blower	BR400	$20.00	Not feasable to repair
1	Husqvqrna Leaf Blower	40100553	$20.00	Not feasable to repair
	TRASH / SCRAP			
1	Squat Rack	Donated to BFT in late 90's	$0.00	Unsafe per standards
1	Flat Bench	Donated to BFT in late 90's	$0.00	Unsafe per standards
1	True Treadmill	05-8974E	$0.00	Not feasabel to repair
1	Planet Fitness Treadmill	PFT103836 - Donated by IFD	$0.00	Not feasabel to repair
7	Fire Vulcan Battle Lantern	166627, 16628, 107178, 107186, 174475, 227904, 28054	$0.00	Not repairable

Mr. Tschaenn made a motion to approve disposal of the items listed. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

C. Dissolution of 9/11 Memorial at Arbuckle Commons Hendricks County Community Foundation Fiscal Sponsorship

Fundraising to recover costs related to the installation of the "9/11 Memorial at Arbuckle Commons," is being managed by the Hendricks County Community Foundation under a fiscal sponsorship. Having exhausted all avenues for fundraising, Chief Alcorn requested permission to dissolve the sponsorship, transferring the monies to the Brownsburg Fire Territory. Note: these funds will be posted to 2243.600-Misc. Receipts (cost-reduction). Mr. Tschaenn made a motion to approved dissolution of the fiscal sponsorship and transfer of raised monies. Ms. Delp seconded the motion. There were no further questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

D. Policy #301: Vacation Benefits (Revision)

As Policy #302: Vacation Time Off is being combined with revisions under Policy #301: Vacation Benefits, and a copy of Policy #302 was not made available prior to the meeting, Mr. Tschaenn made a motion to table the agenda item to the next meeting. Ms. Delp seconded the motion. There were no further questions or comments and the motion passed unanimously, by a vote of 3-0; votes were cast aloud.

E. General Order #2024-401: Time Keeping (Supersedes)
Mr. Tschaenn made a motion to approve General Order #2024-401: Time Keeping as presented. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

F. Job Description #13006: Lieutenant (Revision)
Mr. Tschaenn made a motion to approve Job Description #13006: Lieutenant as presented. Ms. Delp seconded the motion. There were no questions or comments and the motion passed unanimously by a vote of 3-0; votes were cast aloud.

IX. ATTORNEY ITEMS

None.

X. BOARD COMMENTS, ANNOUNCEMENTS, AND OTHER BUSINESS

Ms. Betuker invited everyone to visit the Brownsburg Fire Territory "2024 Safety Fest" – a free event being held Sunday, May 5, 2024 at White Lick Elementary School from 11:00 a.m. to 3:00 p.m.

XI. COMMENTS FROM THE FLOOR

Mr. Jim Murphy: 10726 North SR 267, Brownsburg, Indiana: requesting clarification on source of property purchase funding – budget or reserves? Chief Alcorn stated the monies were appropriated out of cash reserves.

XII. DATE AND LOCATION OF NEXT REGULAR EXECUTIVE BOARD MEETING

The Board members confirmed the next meeting, as published:

Date and Time:	Tuesday, May 21, 2024 6:00 p.m.
Location:	Brownsburg Fire Territory Headquarters Classroom B 470 East Northfield Drive • Brownsburg, Indiana 46112

XIII. ADJOURNMENT

Ms. Delp made a motion to adjourn. Mr. Tschaenn seconded the motion and the meeting adjourned at 6:22 p.m.

Meeting minutes are a summary of actions taken at the Brownsburg Fire Territory Executive Board meeting. Please visit www.Brownsburg.org, select "Live and Archived Meetings" from the Government menu, scroll for the desired "Fire Territory Executive Board meeting.
Questions may be directed to Fire Chief Larry C. Alcorn at lalcorn@BrownsburgFire.org or via mail to 470 East Northfield Drive, Brownsburg, IN 46112

_____ _____
Angela Delp, Brown Township Trustee *Date*

_____ _____
Steve Patterson, Lincoln Township Trustee (Chairman) *Date*

_____ _____
Travis Tschaenn, Town of Brownsburg Representative *Date*

Attest: _____ _____
Tina Betuker, Recording Secretary *Date*

DRAFT

MEMORANDUM OF JOINT EXECUTIVE SESSION OF THE BROWNSBURG TOWN COUNCIL AND THE BROWNSBURG FIRE TERRITORY EXECUTIVE BOARD HELD ON JUNE 13, 2024

Members Present: Town Council: Travis Tschaenn, Ben Lacey, Matt Simpson and Cindy Hohman
Brownsburg Fire Territory Executive Board - Brown Township Trustee Angela Delp and Lincoln Township Trustee Steve Patterson

Also Present: Ann Hathaway, Clerk-Treasurer; Deb Cook, Town Manager; Shawn Pabst, Assistant Town Manager; BFT Firefighters, Jeff Wilson and Todd Miller; Larry Alcorn, Fire Chief and Scott Krapf, Town Attorney, Frost Brown Todd.

The Joint Executive Session was called to order on Thursday, June 13, 2024 at 6:00 p.m. in the meeting room behind the Council Chambers at Brownsburg Town Hall, 61 N. Green Street, Brownsburg, Indiana to conduct an executive session to discuss strategy with respect to a real property transaction including: (i) a purchase; (ii) a lease as lessor; (iii) a lease as lessee; (iv) a transfer; (v) an exchange; or (vi) a sale, by the governing body up to the time a contract or option is executed by the parties in accordance with I.C. 5-14-1.5-6.1(b)(2)(D).

A copy of the Notice of Joint Executive Session that was posted in connection with this meeting is attached as Exhibit "A".

The meeting was adjourned at 6:47 p.m. Executive Board hereby certifies that no other subject matter was discussed in the Executive Session.

BROWNSBURG FIRE TERRITORY EXECUTIVE BOARD

BY: _____
Steve Patterson, Chairman
Lincoln Township Trustee

ATTEST:

_____
Larry C. Alcorn
Fire Chief

EXHIBIT "A"
NOTICE OF JOINT EXECUTIVE SESSION OF
THE TOWN COUNCIL OF THE TOWN OF BROWNSBURG,
HENDRICKS COUNTY, INDIANA
AND THE BROWNSBURG FIRE TERRITORY EXECUTIVE BOARD

Notice is hereby given that the Town Council of the Town of Brownsburg, Hendricks County, Indiana, and the Brownsburg Fire Territory Executive Board shall convene on Thursday, June 13, 2024, at 6:00 p.m., in the meeting room behind the Council Chambers, at Town Hall, 61 N. Green Street, Brownsburg, Indiana, to conduct a joint executive session to discuss strategy with respect to a real property transaction including: (i) a purchase; (ii) a lease as lessor; (iii) a lease as lessee; (iv) a transfer; (v) an exchange; or (vi) a sale, by the governing body up to the time a contract or option is executed by the parties in accordance with I.C. 5-14-1.5-6.1(b)(2)(D).

BROWNSBURG TOWN COUNCIL

BROWNSBURG FIRE TERRITORY EXECUTIVE BOARD

EXECUTIVE BOARD ACTION

VI. APPROVAL OF EXPENSE REPORT(S)

Summary

April 2024 expenditures

•	2243-General Operating Fund	$	201,201.19
•	ERF 4444.207.231-Operations Equipment	$	1,139.73
•	ERF 4444.207.387-PPE Equipment	$	1,794.92
•	ERF 4444.207.422-Training	$	1,530.50
•	ERF 4444.207.436-Fitness Equipment	$	6,520.67
•	ERF 4444.207.442-Computers	$	1,054.65
•	ERF 4444.207.447-EMS Equipment	$	33,081.82
•	RF 4444.207.451-Vehicles	$	822,537.02
	Total:	$	**1,068,860.50**

May 2024 expenditures

•	2243-General Operating Fund	$	63,408.36
•	2502-Non Budgeted	$	(66.10)
•	ERF 4444.207.231-Operations Equipment	$	6,921.00
•	ERF 4444.207.387-PPE Equipment	$	3,363.96
•	ERF 4444.207.422-Training	$	17,050.00
•	ERF 4444.207.436-Fitness Equipment	$	226.00
	Total:	$	**90,903.22**

Attachments

- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 04/2024
- Expense Detail Report and EXP and REV: 2243, 4444, 2502, 4651 and 2300: 05/2024

Actions

- 05/21/24: (Meeting canceled).
- 06/24/24: Vote regarding approval pending

FINANCIALS

04/2024

LINE	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
1	4/2/2024	2243.207.233-Training Supplies	$ (69.27)	53310	Amazon Capital Services-4717	TAC130: MAGNETIC WHITEBOARD
2	4/2/2024	2243.207.313-Training & Travel	$ (1,350.00)	53311	PFFUI-Prof FF Union of IN-20963	"INDIANA FIREFIGHTER HONOR GUARD SCHOOL 2024": REGISTRATION
3	4/2/2024	4444.207.436-Fitness Equipment	$ (6,164.83)	53312	Bells of Steel USA, Inc.-20964	HQ/STA131/STA132/STA133: UPDATED FITNESS EQUIPMENT
4	4/2/2024	2243.207.325-On-Line Services	$ (618.43)	QC	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC: 04/2024
5	4/2/2024	2243.207.362-Copier Lease & Maintenance	$ (524.60)	QC	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 03/2024
6	4/2/2024	2243.207.325-On-Line Services	$ (159.97)	QC	Charter Communications-6197	STA133: INTERNET: 03/22/2024-04/21/2024
7	4/2/2024	2243.207.360-Facility Maintenance	$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE LEASE: 03/2024
8	4/2/2024	2243.207.360-Facility Maintenance	$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE LEASE: 04/2024
9	4/2/2024	2243.207.326-Cellular & Data	$ (1,729.27)	QC	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 02/12/2024-03/11/2024
10	4/4/2024	2243.207.225-Uniforms	$ (315.55)	53327	MES-Indiana-7380	NEW HIRE: DRESS UNIFORM
11	4/4/2024	2243.207.360-Facility Maintenance	$ (468.95)	53328	Koorsen Fire & Security-355	HQ: REPAIR CONF CTR>OFFICES DOOR ACCESS
12	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (7,335.26)	53329	Macqueen Emergency Group-7186	E131: AIR COMPRESSOR BOARD FAULT REPAIR
13	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (35.94)	53330	Busenbark Lawn Equipment-3137	STA133: MOWERS OIL FILTERS
14	4/4/2024	4444.207.387-PPE Equipment	$ (1,718.00)	53331	Hoosier Fire Equipment, Inc.-6882	C. TATMAN: PPE JACKET & PANTS; SHIPPING
15	4/4/2024	2243.207.355-Scavenger Services	$ (119.70)	53332	Eco Shred-20885	BFT SHREDDING: 03/2024
16	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (351.60)	53333	Bill Estes Chrysler-8792	C1330: REPLACEMENT DRIVER SIDE MIRROR
17	4/4/2024	2243.207.365-Radio Maintenance	$ (28.00)	53334	RA-COMM, Inc.-8457	RADIO REPAIR
18	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (80.99)	53335	Belle Tire Distributors-16996	C1350: ADJUST REAR BRAKES
19	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (49.51)	53336	Belle Tire Distributors-16996	BC130: PMI: OIL CHANGE & TIRE ROTATION
20	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (125.00)	52337	Hare/Asbury Automotive Group-958	M133: FRONT END ALIGBNMENT
21	4/4/2024	2243.207.360-Facility Maintenance	$ (687.50)	53338	Mabriz Cleaning, LLC-20302	HQ CLEANING: 03/2024
22	4/4/2024	2243.207.360-Facility Maintenance	$ (51.99)	53339	Brownsburg Napa and Machining-35	STA131: GENERATOR BATTERY CHARGER
23	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (42.11)	53340	Brownsburg Napa and Machining-35	E131: HOSE, FITTING, AND CRIMP
24	4/4/2024	2243.207.360-Facility Maintenance	$ (109.00)	53341	Gregory's Appliance Service-13817	STA132: DISHWASHER DIAGNOSTIC
25	4/4/2024	2243.207.292-Operating Supplies	$ (66.46)	53342	Lowe's-9486	C1321/C1322 OFFICE: 10 OUTLET POWER STRIPS
26	4/4/2024	2243.207.360-Facility Maintenance	$ (48.91)	53343	Lowe's-9486	STA131: GENERATOR 50' POWER CORD
27	4/4/2024	2243.207.232-SCBA Supplies	$ (365.00)	53344	Macqueen Emergency Group-7186	QUARTERLY AIR SAMPLES
28	4/4/2024	2243.207.316-Misc. Other Services	$ (700.00)	53345	Macqueen Emergency Group-7186	ANNUAL HURST SERVICE
29	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (226.92)	53345	Macqueen Emergency Group-7186	POWER UNIT PMI: SPARK PLUG, TRAVEL, SHOP SUPPLIES
30	4/4/2024	4444.207.422-Training	$ (1,530.50)	53346	Dinges Fire Company-19494	EXTRICATION AIR TANK HOOK UP KIT; EST SHIPPING
31	4/4/2024	2243.207.292-Operating Supplies	$ (601.22)	53347	Office360-14662	STA131: C-TOWELS, LAUNDRY DET, DISH SOAP, DISINF, HAND SOAP, TOILET CLEANER
32	4/4/2024	2243.207.233-Training Supplies	$ (119.15)	53348	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: APR 2024
33	4/4/2024	2243.207.233-Training Supplies	$ (39.00)	53349	Dean's Rent All-396	CHAINSAW CHAIN SHARPENING
34	4/4/2024	2243.207.364-IT Services	$ (738.00)	53350	Meriplex-9816	MSOFFICE 365: 04/2024
35	4/4/2024	2243.207.310-Ambulance Collection/Acct.	$ (4,950.86)	53351	The Accumed Group-10343	EMS BILLING: 03/2024
36	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (7.59)	53352	O'Reilly Automotive, Inc.-6837	E131: HEATER HOSE AND CLAMP
37	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (574.98)	53353	Waymire A.P.S., Inc.-1407	C1340: FUSE BLOCK ELECTRICAL REPAIR
38	4/4/2024	2243.207.290-Medical Supplies	$ (288.00)	53354	Penn Care, Inc.-17336	PELICAN CASES
39	4/4/2024	2243.207.360-Facility Maintenance	$ -	53355	Buckeye Power Sales Co., Inc.-2231	HQ: GENERATOR PMI: FILTER/REPLACEMENT
40	4/4/2024	2243.207.363-Vehicle/Equipment Repairs	$ (863.00)	53356	Waymire A.P.S., Inc.-1407	BC130: OPTICOM INSTALLATION
41	4/4/2024	2243.207.225-Uniforms	$ (135.44)	53357	D & E Printing Co., Inc.-172	NEW HIRE PT UNIFORM: M. BRYANT

LINE	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
42	4/4/2024	2243.207.233-Training Supplies	$ (44.97)	53358	Bushnell.com-20752	TRAINING GROUNDS SECURITY CAMERAS DATA PLAN: 03/2024
43	4/4/2024	2243.207.312-Attorney Fees	$ (9,908.23)	53359	Frost Brown Todd Attorneys, LLC-10869	2024 FEES: JAN & FEB
44	4/4/2024	2243.207.326-Cellular & Data	$ (9.99)	53360	Apple-11630	PIO MEDIA: ADD'L PHONE STORAGE: 03/2024
45	4/4/2024	2243.207.350-Stormwater	$ (90.00)	QC	Aqua Indiana, Inc.-9121	STA133: SEWER: 02/27/2024-03/27/2024
46	4/5/2024	2243.207.233-Training Supplies	$ (348.36)	53366	Amazon Capital Services-4717	COVERALLS
47	4/5/2024	2243.207.227-Computer Supplies	$ (119.98)	53367	Amazon Capital Services-4717	C1301: OFFICE WIRELESS HDMI
48	4/5/2024	2243.207.290-Medical Supplies	$ (422.53)	53368	Rose Promotions-19350	SLAP BRACELETS FOR MASS CASUALTY SUPPLIES; SHIPPING
49	4/5/2024	2243.207.363-Vehicle/Equipment Repairs	$ (113.99)	53369	Brownsburg Napa and Machining-35	M134: REAR BRAKE PADS
50	4/10/2024	2243.207.364-IT Services	$ (2,338.70)	CT Direct	APS Workforce Management-16856	BFT HR MODULE, TIME & LABOR, APP TRACK: 03/2024
51	4/10/2024	2243.207.325-On-Line Services	$ (63.07)	QC	Comcast Business-6336	TV SVC: 04/13/2024-05/12/2024
52	4/10/2024	2243.207.226-Fuel	$ (237.05)	QC	Wex Fleet Universal-14024	MONTHLY FUEL: 03/2024
53	4/10/2024	2243.207.324-Telephone	$ (352.00)	QC	Axia Technology Partners, LLC-9946	TELEPHONE: 04/2024
54	4/15/2024	2243.207.274-Fire Prevention Supplies	$ -	53409	Amazon Capital Services-4717	DOT MARKERS, 2 SIGNS, WHEEL CHOCKS, GLOBAL RV KEYS
55	4/15/2024	2243.207.233-Training Supplies	$ (29.88)	53410	Lowe's-9486	STA131: HOSE BED PROP HARDWARE
56	4/15/2024	4444.207.387-PPE Equipment	$ (76.92)	53411	Conway Shield-10067	HELMETS SHIPPING
57	4/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (2,519.95)	53412	Pomp's Tire Service, Inc.-7299	L131: REPLACEMENT TIRES (REAR 4)
58	4/15/2024	2243.207.233-Training Supplies	$ (38.01)	53413	Airgas USA, LLC-10299	CYLINDER RENTALS: ACETYLENE: 03/2024
59	4/15/2024	2243.207.290-Medical Supplies	$ (1,124.28)	53413	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 03/2024
60	4/15/2024	2243.207.292-Operating Supplies	$ (31.96)	53414	Dean's Rent All-396	HQ STOCK: CHAIN OIL
61	4/15/2024	2243.207.292-Operating Supplies	$ (98.89)	53415	O'Reilly Automotive, Inc.-6837	HQ STOCK: QT FUEL MIX
62	4/15/2024	2243.207.290-Medical Supplies	$ (3,195.95)	53416	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 11067
63	4/15/2024	2243.207.293-Firefighter Supplies	$ (100.00)	53417	Image Pros (A!A)-11836	ACCOUNTABILITY TAGS
64	4/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (7,041.17)	53418	Macqueen Emergency Group-7186	L139: LADDER ROTATION IDLER GEAR REPAIR; COOLANT LEAK
65	4/15/2024	2243.207.309-Professional Services	$ (7,815.00)	53419	Banning Engineering-4281	BFT134HQ: WETLAND DELINEATION, PH1ESA, DUE DILIGENCE
66	4/15/2024	2243.207.290-Medical Supplies	$ (774.69)	53420	Hendricks Regional Health-239	MISC. MED & PHARMA: 03/2024
67	4/15/2024	2243.207.223-Office Supplies	$ (26.58)	53421	Amazon Capital Services-4717	STA132: 9V BATTERIES
68	4/15/2024	2243.207.292-Operating Supplies	$ (403.67)	53421	Amazon Capital Services-4717	STA132: TRASH BAGS, C-TOWELS, TP, LAUNDRY DET, D/W PODS, TOILET CLNR
69	4/15/2024	4444.207.451-Vehicles	$ (799,480.00)	53422	Fire Service, Inc.-6014	NEW PUMPER #2 (KME)
70	4/15/2024	4444.207.451-Vehicles	$ (1,940.98)	53423	CDW Government-3770	NEW PUMPER #2: MDT EQUIPMENT
71	4/15/2024	4444.207.451-Vehicles	$ (4,226.94)	53424	Donley Safety & Apparatus Service-195	NEW PUMPER #2: HEADSETS
72	4/15/2024	4444.207.451-Vehicles	$ (5,136.96)	53425	Dinges Fire Company-19494	NEW PUMPER #2: APPARATUS EQUIPMENT
73	4/15/2024	4444.207.451-Vehicles	$ (1,930.41)	53426	Dinges Fire Company-19494	NEW PUMPER #2: INTAKE VALVE
74	4/15/2024	4444.207.451-Vehicles	$ (3,395.20)	53427	Dinges Fire Company-19494	NEW PUMPER #2: NOZZLES
75	4/15/2024	4444.207.231-Operations Equipment	$ (62.11)	53428	Dinges Fire Company-19494	NEW PUMPER #2: BALE STRAP
76	4/15/2024	4444.207.231-Operations Equipment	$ (211.58)	53429	Dinges Fire Company-19494	NEW PUMPER #2: LOCKWOOD HOOK
77	4/15/2024	4444.207.451-Vehicles	$ (6,426.53)	53430	Motorola-3915	NEW PUMPER #2: APX6500 RADIO & MGMT LICENSE
78	4/15/2024	2243.207.274-Fire Prevention Supplies	$ (1,190.84)	53444	4 Imprint-8364	2024 SAFETY FEST: WATER BOTTLES
79	4/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (27.98)	53433	O'Reilly Automotive, Inc.-6837	C1303: WIPER BLADES
80	4/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (416.49)	53434	O'Reilly Automotive, Inc.-6837	M131: WIPER BLADES; STA133: LAWN EQUIP BATTS AND OIL
81	4/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (149.00)	53435	Macqueen Emergency Group-7186	HURST FOOT PAD FOR SIMO
82	4/15/2024	2243.207.292-Operating Supplies	$ (28.00)	53436	Busenbark Lawn Equipment-3137	STA133: MOWER OIL
83	4/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (164.85)	53437	O'Reilly Automotive, Inc.-6837	HQ STOCK: DEF
84	4/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (53.94)	53438	O'Reilly Automotive, Inc.-6837	HQ STOCK: QT FUEL MIX
85	4/15/2024	2243.207.360-Facility Maintenance	$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE LEASE: 04/2024
86	4/16/2024	2243.207.354-Water	$ (141.90)	QC	Citizen's Energy Group-432	STA133: METER: 4/5/2024

LINE	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
87	4/17/2024	2243.207.360-Facility Maintenance	$ (341.88)	53450	Amazon Capital Services-4717	STA133: KITCHEN CHAIRS
88	4/17/2024	2243.207.233-Training Supplies	$ (130.64)	53451	Amazon Capital Services-4717	TRAINING: COFFEE URN 100 CUP
89	4/19/2024	2243.207.274-Fire Prevention Supplies	$ (136.98)	53462	Amazon Capital Services-4717	WHITE CHANGEABLE MESSAGE KIT
90	4/19/2024	2243.207.360-Facility Maintenance	$ (76.27)	53463	Amazon Capital Services-4717	STA131: REPL D/W PARTS
91	4/19/2024	4444.207.442-Computers	$ (1,054.65)	53464	CDW Government-3770	C1350: REPLACEMENT LAPTOP
92	4/19/2024	4444.207.231-Operations Equipment	$ (866.04)	53465	AFC International, Inc.-6171	GAS DETECTOR; SHIPPING
93	4/19/2024	2243.207.313-Training & Travel	$ (336.96)	53467	Southwest Airlines-9365	"EMS WORLD EXPO 2024": AIRFARE
94	4/19/2024	2243.207.362-Copier Lease & Maintenance	$ (121.20)	QC	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 03/2024
95	4/24/2024	2243.207.360-Facility Maintenance	$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA133: ICE MACHINE LEASE: 04/2024
96	4/25/2024	2243.207.227-Computer Supplies	$ (21.59)	53499	Amazon Capital Services-4717	C1350: REPL VEHICLE INVERTER
97	4/25/2024	2243.207.346-Health & Wellness	$ (592.00)	53500	Hendricks Occupational Health-4134	CIVILIAN PARAMEDIC CANDIDATE PHYSICAL
98	4/25/2024	2243.207.293-Firefighter Supplies	$ (60.00)	53501	TSP (Tag Sandwich Productions) Graphics-16351	HAZMAT TAGS
99	4/25/2024	2243.207.274-Fire Prevention Supplies	$ (80.00)	53502	Mindy's Brownsburg Signs, Inc.-12814	SAFETY FEST 2024: VINYL SIGNS
100	4/25/2024	2243.207.274-Fire Prevention Supplies	$ (131.25)	53503	Beacon Sign Company-9407	SAFETY FEST 2024: STICKERS
101	4/25/2024	2243.207.365-Radio Maintenance	$ (28.00)	53504	RA-COMM, Inc.-8457	HEADSET REPAIR; SHIPPING
102	4/25/2024	2243.207.316-Misc. Other Services	$ (45.00)	53505	Image Pros (A!A)-11836	RETIREE BADGE PLATE
103	4/25/2024	2243.207.361-Turnout Gear Maintenance	$ (65.75)	53506	Macqueen Emergency Group-7186	LAT TX FF TURNOUT GEAR UPDATE; SHIPPING
104	4/25/2024	4444.207.447-EMS Equipment	$ (33,081.82)	53507	Stryker Sales Corporation-8652	POWERCOT PRO2, BATTERY/CHARGER, CORD; PROCARE MSA
105	4/25/2024	2243.207.363-Vehicle/Equipment Repairs	$ (65.51)	53508	Hare/Asbury Automotive Group-958	C1320: PMI, WARRANTY WORK
106	4/25/2024	2243.207.363-Vehicle/Equipment Repairs	$ (9,890.05)	53509	Macqueen Emergency Group-7186	E133: OIL & AIR LEAKS, TURN SIGNAL SW, HVAC ISSUE, PUMP PANEL INOP, LIGHTS
107	4/25/2024	2243.207.363-Vehicle/Equipment Repairs	$ (459.18)	53510	Belle Tire Distributors-16996	C1303: BRAKE HUB ASSY REPLACED
108	4/25/2024	2243.207.292-Operating Supplies	$ (735.00)	53511	Duo Water-7362	HQ STOCK: WATER SOFTENER SALT
109	4/25/2024	2243.207.225-Uniforms	$ (459.34)	53512	MES-Indiana-7380	NEW HIRE DRESS UNIFORM ITEMS
110	4/25/2024	2243.207.225-Uniforms	$ (410.45)	53514	MES-Indiana-7380	NEW HIRE DUTY UNIFORM
111	4/25/2024	2243.207.313-Training & Travel	$ (355.00)	53515	HMP Omnimedia-19491	"EMS WORLD EXPO 2024": REGISTRATION
112	4/25/2024	2243.207.313-Training & Travel	$ (600.00)	53516	Westgate Las Vegas-13272	"EMS WORLD EXPO 2024": HOTEL
113	4/25/2024	2243.207.364-IT Services	$ (18,526.55)	53517	Target Solutions Learning, LLC-14277	LMS & SCHEDULING: 2024 RENEWALS
114	4/26/2024	2243.207.316-Misc. Other Services	$ (123.45)	53522	Amazon Capital Services-4717	HQ: RETIREE SHADOW BOXES
115	4/26/2024	2243.207.274-Fire Prevention Supplies	$ (35.99)	53523	Amazon Capital Services-4717	20V BATTERY ADAPTER
116	4/26/2024	2243.207.360-Facility Maintenance	$ (550.00)	53524	Mabriz Cleaning, LLC-20302	HQ CLEANING: 04/2024
117	4/26/2024	2243.207.363-Vehicle/Equipment Repairs	$ (2,955.59)	53525	Pomp's Tire Service, Inc.-7299	L131: NEW TIRES (DIFFERENCE)
118	4/26/2024	2243.207.360-Facility Maintenance	$ (73.29)	53526	Lowe's-9486	STA131: SCREEN REPAIR SUPPLIES
119	4/26/2024	2243.207.292-Operating Supplies	$ (26.50)	53527	Lowe's-9486	HQ: WEIGHT ROOM RAIL & HOOKS
120	4/26/2024	2243.207.292-Operating Supplies	$ (44.59)	53528	Lowe's-9486	HQ: HOLE SAW, ARBOR, AND PILOT BIT
121	4/26/2024	2243.207.360-Facility Maintenance	$ (9.95)	53529	Lowe's-9486	STA133: AIR COMPRESSOR REPAIR: PVC ELBOWS, CONDUIT HANGER, STRAINER
122	4/26/2024	2243.207.363-Vehicle/Equipment Repairs	$ (51.14)	53530	Lowe's-9486	HQ: SHORE LINE ELEC REPAIR SUPPLIES: POWER CORD, STR PLUG & CONNECTOR
123	4/26/2024	2243.207.360-Facility Maintenance	$ (105.69)	53531	Lowe's-9486	STA133: AIR COMPRESSOR INSTALL SUPPLIES
124	4/26/2024	2243.207.360-Facility Maintenance	$ (31.94)	53532	Lowe's-9486	E132: MONITOR HARDWARE; STA132: KIT REMODEL PINE BOARDS
125	4/26/2024	2243.207.398-Professional Memberships	$ (130.00)	53533	Kiwanis Club of Brownsburg-12135	2024 MEMBERSHIP: PIO
126	4/26/2024	2243.207.361-Turnout Gear Maintenance	$ (1,042.98)	53534	Gear Wash-Dayton-20281	TURNOUT GEAR REPAIRS
127	4/26/2024	2243.207.292-Operating Supplies	$ (56.95)	53535	Lowe's-9486	HQ: WEED CONTROL
128	4/26/2024	2243.207.360-Facility Maintenance	$ (261.00)	53536	Action Pest Control-10164	BFT PEST CONTROL: 03/2024

LINE	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
129	4/26/2024	2243.207.360-Facility Maintenance	$ (261.00)	53537	Action Pest Control-10164	BFT PEST CONTROL: 04/2024
130	4/26/2024	2243.207.365-Radio Maintenance	$ (417.60)	53538	Donley Safety & Apparatus Service-195	RADIO REPAIRS
131	4/26/2024	2243.207.363-Vehicle/Equipment Repairs	$ (19.99)	53539	O'Reilly Automotive, Inc.-6837	C1321: ANTENNA
132	4/26/2024	2243.207.360-Facility Maintenance	$ (25.90)	53540	Lowe's-9486	STA133: GARDEN HOSE APPLIANCE
133	4/26/2024	2243.207.360-Facility Maintenance	$ (521.55)	53541	Lowe's-9486	STA133: REPLACEMENT DISHWASHER
134	4/26/2024	2243.207.316-Misc. Other Services	$ (119.98)	53542	Hobby Lobby-9913	RETIREE UNIFORM DISPLAY BOXES
135	4/26/2024	2243.207.316-Misc. Other Services	$ (156.54)	53543	Gordon Food Service-14271	RETIREE BREAKFAST: M. REYNOLDS (FOOD)
136	4/26/2024	2243.207.316-Misc. Other Services	$ (67.22)	53544	Walmart-2384	RETIREE BREAKFAST: M. REYNOLDS (FOOD)
137	4/26/2024	2243.207.346-Health & Wellness	$ (77,400.00)	53545	Hendricks Occupational Health-4134	2024 ANNUAL PHYSICALS
138	4/26/2024	2243.207.290-Medical Supplies	$ (3,639.50)	53546	Penn Care, Inc.-17336	MISC. MEDICAL SUPPLIES
139	4/26/2024	2243.207.326-Cellular & Data	$ (1,019.68)	QC	FirstNet/AT&T Mobility-8075	CELL VOICE/EQUIP: 03/12/2024-04/11/2024
140	4/26/2024	2243.207.325-On-Line Services	$ (159.97)	QC	Charter Communications-6197	STA133: INTERNET: 04/22/2024-05/21/2024
141	4/26/2024	2243.207.360-Facility Maintenance	$ (85.00)	QC	Mister Ice of Indianapolis-9242	STA132: ICE MACHINE LEASE: 05/2024
142	4/30/2024	4444.207.436-Fitness Equipment	$ (355.84)	53577	Amazon Capital Services-4717	TRAINING ROPE, PULL DOWN, BARBELL ATTACHMENT, PULL UP BANDS, SCALES
143	4/30/2024	2243.207.227-Computer Supplies	$ (479.98)	53578	Amazon Capital Services-4717	DFM OFFICE DESKS
144	4/30/2024	2243.207.364-IT Services	$ (743.97)	53579	Meriplex-9816	MSOFFICE 365: 05/2024
145	4/30/2024	2243.207.364-IT Services	$ (1,996.45)	CT Direct	Everstream Holding LLC-Michigan-8127	FIBER-OPTIC SUPPORT: INTERNAL CORRECTIONS 12/2023-04/2024
146	4/30/2024	2243.207.226-Fuel	$ (5,120.76)	Utility	Yoder Oil Co., Inc.-19586	UNLEADED 87 W/10% ETHANOL; DIESEL
147	4/30/2024	2243.207.309-Professional Services	$ (92.14)	Utility	Global HR Research-19309	LAT TX FF CANDIDATE BACKGROUND CHECK
148	4/30/2024	2243.207.350-Stormwater	$ (75.00)	Utility	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 04/2024
149	4/30/2024	2243.207.350-Stormwater	$ (62.50)	Utility	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 04/2024
150	4/30/2024	2243.207.354-Water	$ (229.95)	Utility	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 04/2024
151	4/30/2024	2243.207.354-Water	$ (350.08)	Utility	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 04/2024
152	4/30/2024	2243.207.351-Electricity	$ (731.59)	Utility	AES-6113	MONTHLY ELECTRIC: STA133: 2/27/2024-3/25/2024
153	4/30/2024	2243.207.351-Electricity	$ (863.94)	Utility	Hendricks Power Co-op-253	MONTHLY ELECTRIC: STA132/LOT: 03/01/2024-04/01/2024
154	4/30/2024	2243.207.351-Electricity	$ (10.70)	Utility	Duke Energy-5858	JR. HIGH SIRENS: 02/28/2024-03/24/2024
155	4/30/2024	2243.207.351-Electricity	$ (42.80)	Utility	Duke Energy-5858	SIREN #4: 02/28/2024-03/27/2024
156	4/30/2024	2243.207.351-Electricity	$ (947.52)	Utility	Duke Energy-5858	HQ/ADMIN: 03/16/2024-04/15/2024
157	4/30/2024	2243.207.351-Electricity	$ (129.89)	Utility	Duke Energy-5858	HQ/GARAGE: 03/16/2024-04/15/2024
158	4/30/2024	2243.207.353-Heat	$ (425.10)	Utility	Centerpoint Energy-310	MONTHLY GAS: HQ: 03/05/2024-04/03/2024
159	4/30/2024	2243.207.353-Heat	$ (629.13)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA131: 03/05/2024-04/03/2024
160	4/30/2024	2243.207.353-Heat	$ (542.69)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA132: 03/05/2024-04/03/2024
161	4/30/2024	2243.207.353-Heat	$ (236.34)	Utility	Centerpoint Energy-310	MONTHLY GAS: STA133: 03/05/2024-04/03/2024
162	4/30/2024	2243.207.355-Scavenger Services	$ (100.00)	Utility	Jack's Trash Service-20184	MONTHLY TRASH: HQ: 05/2024
163	4/30/2024	2243.207.355-Scavenger Services	$ (80.00)	Utility	Jack's Trash Service-20184	MONTHLY TRASH: STA131: 05/2024
164	4/30/2024	2243.207.355-Scavenger Services	$ (70.00)	Utility	Jack's Trash Service-20184	MONTHLY TRASH: STA132: 05/2024
165	4/30/2024	2243.207.355-Scavenger Services	$ (60.00)	Utility	Jack's Trash Service-20184	MONTHLY TRASH: STA133: 05/2024
166	4/30/2024	2243.207.364-IT Services	$ (33.75)	Utility	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 03/2024
167	4/30/2024	2243.207.364-IT Services	$ (33.75)	Utility	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 04/2024
168	4/30/2024	2243.207.364-IT Services	$ (156.25)	Utility	Steele Insurance-14947	INSURANCE INTERFACE MAINT. SUPPORT: 03/2024

LINE	DATE	FUND	AMOUNT	TRANS_TYPE	VENDOR	REPORT TITLE
169	4/30/2024	2243.207.364-IT Services	$ (156.25)	Utility	Steele Insurance-14947	INSURANCE INTERFACE MAINT. SUPPORT: 11/2023
		Total:	$ (1,068,860.50)			
		2243-General Operating Fund	$ (201,201.19)			
		4444.207.231-Operations Equipment	$ (1,139.73)			
		4444.207.387-PPE Equipment	$ (1,794.92)			
		4444.207.422-Training	$ (1,530.50)			
		4444.207.436-Fitness Equipment	$ (6,520.67)			
		4444.207.442-Computers	$ (1,054.65)			
		4444.207.447-EMS Equipment	$ (33,081.82)			
		4444.207.451-Vehicles	$ (822,537.02)			

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 119,111.64	$ -	$ 9,070.12	$ 8,357.30	$ -	$ 77,696.10
2243.207.113	$ -	$ 119,111.64	$ 41,415.54	$ 38,032.85	34.77%	
SECRETARY PAY	$ 46,118.79	$ -	$ 3,547.60	$ 3,258.68	$ -	$ 30,154.59
2243.207.114	$ -	$ 46,118.79	$ 15,964.20	$ 14,664.06	34.62%	
SUPPORT SERVICES PAY	$ 40,000.00	$ -	$ 2,790.00	$ 2,688.00	$ -	$ 27,760.00
2243.207.115	$ -	$ 40,000.00	$ 12,240.00	$ 5,824.00	30.6%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ 225.00	$ 200.00	$ -	$ 2,025.00
2243.207.116	$ -	$ 2,700.00	$ 675.00	$ 450.00	25.%	
DEPUTY FIRE MARSHALL PAY	$ 96,375.09	$ -	$ 11,836.80	$ 5,444.34	$ -	$ 62,847.15
2243.207.117	$ -	$ 96,375.09	$ 33,527.94	$ 6,757.35	34.79%	
PUBLIC EDUCATOR	$ 79,538.43	$ -	$ 27,717.18	$ -	$ -	$ 51,821.25
2243.207.118	$ -	$ 79,538.43	$ 27,717.18	$ -	34.85%	
CIVILIAN PARAMEDICS	$ 1,419,922.23	$ -	$ 78,398.09	$ 74,416.33	$ -	$ 1,054,612.11
2243.207.119	$ -	$ 1,419,922.23	$ 365,310.12	$ 325,830.57	25.73%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 38,923.81	$ 37,362.43	$ -	$ (166,883.19)
2243.207.119.01	$ -	$ -	$ 166,883.19	$ 155,950.36	.%	
FIREFIGHTER PAY	$ 5,811,285.52	$ -	$ 406,620.64	$ 387,950.26	$ -	$ 3,809,327.83
2243.207.120	$ -	$ 5,811,285.52	$ 2,001,957.69	$ 1,850,902.26	34.45%	
FIRE MARSHAL PAY	$ 103,117.72	$ -	$ 7,816.76	$ 6,887.18	$ -	$ 67,342.30
2243.207.121	$ -	$ 103,117.72	$ 35,775.42	$ 10,330.77	34.69%	
IT ADMINISTRATOR	$ 11,934.00	$ -	$ 917.98	$ 850.00	$ -	$ 7,803.09
2243.207.122	$ -	$ 11,934.00	$ 4,130.91	$ 3,825.01	34.61%	
OVERTIME PAY	$ 200,000.00	$ -	$ 23,893.96	$ 17,273.10	$ -	$ 91,284.58
2243.207.123	$ -	$ 200,000.00	$ 108,715.42	$ 62,672.56	54.36%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 2,042.88	$ 2,144.02	$ -	$ 26,199.77
2243.207.124	$ -	$ 35,000.00	$ 8,800.23	$ 9,078.36	25.14%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 3,338.00	$ 2,745.00	$ -	$ 36,660.00
2243.207.125	$ -	$ 50,000.00	$ 13,340.00	$ 13,447.50	26.68%	
HOLIDAY PAY	$ 40,000.00	$ -	$ 2,763.75	$ 2,760.00	$ -	$ 23,276.25
2243.207.126	$ -	$ 40,000.00	$ 16,723.75	$ 15,617.50	41.81%	
FICA & MEDICARE	$ 222,183.16	$ -	$ 17,691.01	$ 15,761.94	$ -	$ 141,255.20
2243.207.130	$ -	$ 222,183.16	$ 80,927.96	$ 68,577.23	36.42%	
HEALTH INSURANCE	$ 2,270,370.12	$ -	$ 189,197.51	$ 173,174.42	$ -	$ 1,513,580.08
2243.207.131	$ -	$ 2,270,370.12	$ 756,790.04	$ 692,697.68	33.33%	
PERF	$ 1,499,151.40	$ -	$ 116,338.58	$ 96,861.32	$ -	$ 974,388.83
2243.207.132	$ -	$ 1,499,151.40	$ 524,762.57	$ 438,272.02	35.%	
OTHER BENEFITS	$ 1,900.00	$ -	$ -	$ -	$ -	$ -
2243.207.133	$ -	$ 1,900.00	$ 1,900.00	$ -	100.%	
*TOTAL SALARIES & BENEFITS	$ 12,048,708.10	$ -	$ 943,129.67	$ 838,134.32	$ -	$ 7,831,150.94
	$ -	$ 12,048,708.10	$ 4,217,557.16	$ 3,712,930.08	35.%	
POSTAGE	$ 500.00	$ -	$ -	$ -	$ -	$ 405.41
2243.207.221	$ 112.15	$ 612.15	$ 206.74	$ -	33.77%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 530.30	$ 246.36	$ 26.58	$ 3,657.25
2243.207.223	$ 210.94	$ 7,210.94	$ 3,527.11	$ 1,888.43	48.91%	
FIREFIGHTER UNIFORMS	$ 21,500.00	$ -	$ 1,256.00	$ 532.65	$ 1,753.54	$ 18,416.03
2243.207.225	$ 3,195.07	$ 24,695.07	$ 4,525.50	$ 10,600.51	18.33%	
FUEL	$ 90,000.00	$ -	$ 5,357.81	$ 5,816.36	$ -	$ 66,682.80
2243.207.226	$ 6,816.11	$ 96,816.11	$ 30,133.31	$ 34,453.19	31.12%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ 1,467.45	$ 256.68	$ 621.55	$ 2,680.73
2243.207.227	$ -	$ 5,000.00	$ 1,697.72	$ 483.85	33.95%	
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ -	$ 349.90	$ -	$ 3,652.68
2243.207.231	$ -	$ 5,000.00	$ 1,347.32	$ 557.30	26.95%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
SCBA	$ 2,500.00	$ -	$ -	$ -	$ 365.00	$ 2,135.00
2243.207.232	$ -	$ 2,500.00	$ -	$ -	.%	
TRAINING SUPPLIES	$ 15,000.00	$ -	$ 286.10	$ 1,314.37	$ 2,403.09	$ 10,595.97
2243.207.233	$ 4,663.12	$ 19,663.12	$ 6,664.06	$ 3,297.58	33.89%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ -	$ -	$ 2,374.06	$ 11,649.14
2243.207.274	$ 125.68	$ 14,625.68	$ 602.48	$ 555.35	4.12%	
CPR SUPPLIES	$ 3,000.00	$ -	$ 412.00	$ -	$ -	$ 1,997.20
2243.207.289	$ -	$ 3,000.00	$ 1,002.80	$ 48.00	33.43%	
MEDICAL SUPPLIES	$ 80,000.00	$ -	$ 6,615.45	$ 7,122.13	$ 7,668.36	$ 50,800.45
2243.207.290	$ 6,776.94	$ 86,776.94	$ 28,308.13	$ 29,784.67	32.62%	
OPERATING SUPPLIES	$ 26,000.00	$ -	$ 1,300.43	$ 1,192.54	$ 2,265.93	$ 20,083.13
2243.207.292	$ 404.75	$ 26,404.75	$ 4,055.69	$ 8,634.96	15.36%	
FIREFIGHTING SUPPLIES	$ 20,000.00	$ -	$ 655.80	$ 717.58	$ 128.32	$ 18,943.77
2243.207.293	$ -	$ 20,000.00	$ 927.91	$ 5,868.42	4.64%	
PROTECTIVE CLOTHING	$ 15,000.00	$ -	$ -	$ -	$ 133.25	$ 10,295.17
2243.207.296	$ 3,988.25	$ 18,988.25	$ 8,559.83	$ 359.00	45.08%	
TOTAL SUPPLIES*	$ 305,000.00	$ -	$ 17,881.34	$ 17,548.57	$ 17,739.68	$ 221,994.73
	$ 26,293.01	$ 331,293.01	$ 91,558.60	$ 96,531.26	27.64%	
CLERK-TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ 15,000.00
2243.207.303	$ -	$ 30,000.00	$ 15,000.00	$ 15,000.00	50.%	
PROFESSIONAL SERVICES	$ 40,000.00	$ 22,600.00	$ 8,384.35	$ 630.00	$ -	$ 44,850.82
2243.207.309	$ -	$ 62,600.00	$ 17,749.18	$ 3,862.49	28.35%	
AMBULANCE COLLECTION/ACCT	$ 55,000.00	$ -	$ 4,950.86	$ 2,570.58	$ -	$ 44,698.75
2243.207.310	$ 75.71	$ 55,075.71	$ 10,376.96	$ 11,112.78	18.84%	
ATTORNEY FEES	$ 50,000.00	$ -	$ 9,908.23	$ -	$ 21,303.56	$ 15,964.12
2243.207.312	$ 37,084.11	$ 87,084.11	$ 49,816.43	$ 115.50	57.2%	
TRAINING AND TRAVEL	$ 46,300.00	$ -	$ 4,229.54	$ 1,627.48	$ 3,298.68	$ 26,772.05
2243.207.313	$ 1,211.24	$ 47,511.24	$ 17,440.51	$ 19,172.62	36.71%	
MISC OTHER SERVICES	$ 9,200.00	$ -	$ 1,205.41	$ -	$ 512.19	$ 7,234.23
2243.207.316	$ -	$ 9,200.00	$ 1,453.58	$ 32.87	15.8%	
TELEPHONE	$ 5,800.00	$ -	$ 352.00	$ 352.00	$ -	$ 4,392.00
2243.207.324	$ -	$ 5,800.00	$ 1,408.00	$ 1,408.00	24.28%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 841.47	$ 834.67	$ -	$ 6,599.28
2243.207.325	$ -	$ 10,000.00	$ 3,400.72	$ 3,228.39	34.01%	
CELL PHONES	$ 14,000.00	$ -	$ 1,757.25	$ 2,409.88	$ -	$ 9,711.47
2243.207.326	$ 9.99	$ 14,009.99	$ 4,298.52	$ 4,766.24	30.68%	
PRINTING & ADVERTISING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ -	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ -	$ -	$ 470.12
2243.207.332	$ -	$ 500.00	$ 29.88	$ -	5.98%	
PROFESSIONAL BOOKS	$ 2,000.00	$ -	$ -	$ -	$ -	$ 2,000.00
2243.207.334	$ -	$ 2,000.00	$ -	$ -	.%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ -	$ -	$ 8,000.00
2243.207.336	$ -	$ 8,000.00	$ -	$ -	.%	
LIABILITY INS DEDUCTIBLES	$ 8,000.00	$ -	$ -	$ -	$ -	$ 8,000.00
2243.207.339	$ -	$ 8,000.00	$ -	$ -	.%	
INSURANCE/DEDUCTIBLES	$ 75,000.00	$ -	$ -	$ -	$ -	$ 74,089.00
2243.207.340	$ -	$ 75,000.00	$ 911.00	$ -	1.21%	
WORKERS COMPENSATION	$ 80,000.00	$ -	$ -	$ -	$ -	$ 80,000.00
2243.207.343	$ -	$ 80,000.00	$ -	$ -	.%	
HEALTH & WELLNESS	$ 134,060.00	$ -	$ 37,700.00	$ 4,556.00	$ 78,002.91	$ 33,332.18
2243.207.346	$ 17,517.00	$ 151,577.00	$ 40,241.91	$ 6,506.00	26.55%	
STORMWATER	$ 2,500.00	$ -	$ 227.50	$ 137.50	$ -	$ 1,590.00

Account Title / Number	BEG BUDGET / PO'S PREV YEARS	ADD'L BUDGET / REVISED APPRO	MONTHLY EXP / YTD EXPENSE	PREV. YR MONTH / PREV YR YTD	OUTSTANDING PO / % SPENT YTD	WHAT'S LEFT / TO SPEND
2243.207.350	$ -	$ 2,500.00	$ 910.00	$ 550.00	36.4%	
ELECTRICITY	$ 70,000.00	$ -	$ 1,464.29	$ 6,438.50	$ -	$ 53,123.99
2243.207.351	$ -	$ 70,000.00	$ 16,876.01	$ 27,690.25	24.11%	
HEAT	$ 45,000.00	$ -	$ 1,833.26	$ 2,904.42	$ -	$ 32,927.11
2243.207.353	$ -	$ 45,000.00	$ 12,072.89	$ 16,715.33	26.83%	
WATER	$ 15,000.00	$ -	$ 721.93	$ 798.79	$ -	$ 12,064.77
2243.207.354	$ -	$ 15,000.00	$ 2,935.23	$ 3,130.01	19.57%	
TRASH SERVICE	$ 5,500.00	$ -	$ 429.70	$ 306.34	$ -	$ 3,969.30
2243.207.355	$ -	$ 5,500.00	$ 1,530.70	$ 1,391.16	27.83%	
FACILITY MAINTENANCE	$ 100,280.00	$ -	$ 2,488.91	$ 3,504.61	$ 14,436.27	$ 44,658.55
2243.207.360	$ 8,106.34	$ 108,386.34	$ 49,291.52	$ 47,162.55	45.48%	
TURNOUT GEAR MAINTENANCE	$ 20,000.00	$ -	$ -	$ -	$ 1,615.48	$ 17,408.68
2243.207.361	$ 113.00	$ 20,113.00	$ 1,088.84	$ 975.48	5.41%	
COPIER & LEASE MAINTENANCE	$ 9,000.00	$ -	$ 645.80	$ 625.23	$ -	$ 6,231.53
2243.207.362	$ -	$ 9,000.00	$ 2,768.47	$ 1,544.08	30.76%	
VEHICLE/EQUIPMENT REPAIRS	$ 140,000.00	$ -	$ 27,755.26	$ 11,181.72	$ 12,661.41	$ 43,627.23
2243.207.363	$ 1,615.23	$ 141,615.23	$ 85,326.59	$ 69,659.58	60.25%	
IT SUPPORT FEES	$ 85,122.00	$ -	$ (869.27)	$ 4,497.91	$ 22,932.76	$ 49,321.03
2243.207.364	$ 2,106.00	$ 87,228.00	$ 14,974.21	$ 18,259.81	17.17%	
RADIO MAINTENANCE	$ 8,000.00	$ -	$ 28.00	$ 303.68	$ 3,028.40	$ 3,457.71
2243.207.365	$ -	$ 8,000.00	$ 1,513.89	$ 3,032.05	18.92%	
EMS MAINTENANCE	$ 33,360.00	$ -	$ -	$ -	$ -	$ 28,298.25
2243.207.369	$ -	$ 33,360.00	$ 5,061.75	$ 200.00	15.17%	
SUBSCRIPTIONS/DUES	$ 500.00	$ -	$ -	$ -	$ -	$ 66.43
2243.207.393	$ -	$ 500.00	$ 433.57	$ 84.71	86.71%	
PROFESSIONAL MEMBERSHIPS	$ 3,980.00	$ -	$ 1,850.50	$ 120.00	$ 130.00	$ 1,684.50
2243.207.398	$ 125.00	$ 4,105.00	$ 2,290.50	$ 480.00	55.8%	
TOTAL OTHER SVCS*	$ 1,106,352.00	$ 22,600.00	$ 105,904.99	$ 43,799.31	$ 157,921.66	$ 679,793.10
	$ 67,963.62	$ 1,196,915.62	$ 359,200.86	$ 256,079.90	30.01%	
LAND ACQUISITIONS	$ -	$ 259,600.00	$ -	$ -	$ -	$ 259,600.00
2243.207.401	$ -	$ 259,600.00	$ -	$ -	.%	
TOTAL CAPITAL EXPENSES*	$ -	$ 259,600.00	$ -	$ -	$ -	$ 259,600.00
	$ -	$ 259,600.00	$ -	$ -	.%	
**TOTAL FIRE TERRITORY BUDGET	$ 13,460,060.10	$ 282,200.00	$ 1,066,916.00	$ 899,482.20	$ 175,661.34	$ 8,992,538.77
	$ 94,256.63	$ 13,836,516.73	$ 4,668,316.62	$ 4,065,541.24	33.74%	
GRAND TOTAL	**$ 13,460,060.10**	**$ 282,200.00**	**$ 1,066,916.00**	**$ 899,482.20**	**$ 175,661.34**	**$ 8,992,538.77**
	$ 94,256.63	**$ 13,836,516.73**	**$ 4,668,316.62**	**$ 4,065,541.24**	**33.74%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 74,200.00	$ -	$ 273.69	$ 37,714.59	$ 8,040.35	$ 37,090.83
4444.207.231	$ 13,790.69	$ 87,990.69	$ 42,859.51	$ 57,696.22	48.71%	
SCBA EQUIPMENT	$ 2,000.00	$ -	$ -	$ -	$ -	$ 2,000.00
4444.207.232	$ -	$ 2,000.00	$ -	$ -	.%	
* TOTAL SUPPLIES	$ 76,200.00	$ -	$ 273.69	$ 37,714.59	$ 8,040.35	$ 39,090.83
	$ 13,790.69	$ 89,990.69	$ 42,859.51	$ 57,696.22	47.63%	
FACILITY UPDATES	$ 510,000.00	$ 21,500.00	$ -	$ -	$ 25,801.04	$ 485,573.70
4444.207.350	$ 57,599.40	$ 589,099.40	$ 77,724.66	$ -	13.19%	
COMPUTER SUPPORT/MAINTENANCE	$ 15,000.00	$ -	$ -	$ -	$ -	$ 15,000.00
4444.207.364	$ -	$ 15,000.00	$ -	$ -	.%	
PPE EQUIPMENT	$ 50,000.00	$ -	$ 3,794.92	$ 17,003.83	$ 3,030.00	$ 40,215.08
4444.207.387	$ 6,833.50	$ 56,833.50	$ 13,588.42	$ 21,876.08	23.91%	
* TOTAL OTHER SVCS. & CHARGES	$ 575,000.00	$ 21,500.00	$ 3,794.92	$ 17,003.83	$ 28,831.04	$ 540,788.78
	$ 64,432.90	$ 660,932.90	$ 91,313.08	$ 21,876.08	13.82%	
TRAINING	$ 65,000.00	$ -	$ -	$ -	$ 4,537.50	$ 60,462.50
4444.207.422	$ 6,400.00	$ 71,400.00	$ 6,400.00	$ 7,800.00	8.96%	
SCBA AIRPACKS	$ 37,000.00	$ -	$ 1,675.00	$ -	$ -	$ 4,847.47
4444.207.424	$ -	$ 37,000.00	$ 32,152.53	$ -	86.9%	
FITNESS EQUIPMENT	$ 9,200.00	$ 11,650.00	$ 6,164.83	$ -	$ 12,010.80	$ 2,674.37
4444.207.436	$ -	$ 20,850.00	$ 6,164.83	$ -	29.57%	
COMPUTERS/SOFTWARE	$ 15,000.00	$ -	$ -	$ 3,031.08	$ 1,054.65	$ 13,549.61
4444.207.442	$ -	$ 15,000.00	$ 395.74	$ 8,665.48	2.64%	
EMS	$ 44,900.00	$ -	$ -	$ -	$ 65,881.82	$ 6,007.18
4444.207.447	$ 50,479.60	$ 95,379.60	$ 23,490.60	$ -	24.63%	
VEHICLES	$ 300,000.00	$ 850,000.00	$ 866,778.38	$ 16,984.00	$ 178,747.00	$ 102,828.62
4444.207.451	$ 14,938.37	$ 1,164,938.37	$ 883,362.75	$ 123,503.25	75.83%	
FACILITY EQUIPMENT	$ 21,700.00	$ 72,000.00	$ -	$ -	$ -	$ 89,627.39
4444.207.453	$ -	$ 93,700.00	$ 4,072.61	$ -	4.35%	
* TOTAL CAPITAL EXPENSES	$ 492,800.00	$ 933,650.00	$ 874,618.21	$ 20,015.08	$ 262,231.77	$ 279,997.14
	$ 71,817.97	$ 1,498,267.97	$ 956,039.06	$ 139,968.73	63.81%	
***** GRAND TOTAL**	**$ 1,144,000.00**	**$ 955,150.00**	**$ 878,686.82**	**$ 74,733.50**	**$ 299,103.16**	**$ 859,876.75**
	$ 150,041.56	**$ 2,249,191.56**	**$ 1,090,211.65**	**$ 219,541.03**	**48.47%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.301	$ -	$ -	$ -	$ 286.74	.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ 286.74	.%	
****GRAND TOTAL**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	$ -	**$ -**	**$ -**	**$ 286.74**	**.%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
None	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	.%	$ -

Account Title Number	Appropriation Transfers	Revisions Revised Appro	Per Expense YTD Expense	Prev.Yr Per Prev.Yr YTD	Encumbered % Expended YTD	Uncommitted Unexpended
FIRE - EMP. APPRECIATION	$ 5,000.00	$ -	$ -	$ 313.21	$ -	$ 5,000.00
2300.207.461	$ -	$ 5,000.00	$ -	$ 1,589.57	.%	$ 5,000.00
FIRE - MISC. EXPENSES	$ 10,000.00	$ -	$ -	$ -	$ -	$ 10,000.00
2300.207.462	$ -	$ 10,000.00	$ -	$ -	.%	$ 10,000.00
*TOTAL FIRE DONATION EXP	$ 15,000.00	$ -	$ -	$ 313.21	$ -	$ 15,000.00
	$ -	$ 15,000.00	$ -	$ 1,589.57	.%	$ 15,000.00
***GRAND TOTAL	$ 15,000.00	$ -	$ -	$ 313.21	$ -	$ 15,000.00
	$ -	$ 15,000.00	$ -	$ 1,589.57	.%	$ 15,000.00

Account Title / Number	Est Revenue	Net Revisions / Rev Revenue	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ 11,624,448.00	$ -	$ -	$ -	.%	
2243.110		$ 11,624,448.00	$ -	$ -	.%	$ 11,624,448.00
AUTO & AIRCRAFT EXCISE	$ 472,781.00	$ -	$ -	$ -	.%	
2243.122		$ 472,781.00	$ -	$ -	.%	$ 472,781.00
COMM VEHICLE EXCISE TAX (CVET)	$ 5,215.00	$ -	$ -	$ -	.%	
2243.125		$ 5,215.00	$ -	$ -	.%	$ 5,215.00
FIRE BLDG. PERMITS	$ 26,752.00	$ -	$ 2,401.28	$ 2,300.00	24.17%	
2243.221		$ 26,752.00	$ 6,466.60	$ 11,184.04	20.27%	$ 20,285.40
EMS REPORTS	$ 400.00	$ -	$ 45.00	$ 150.00	26.25%	
2243.420		$ 400.00	$ 105.00	$ 180.00	57.14%	$ 295.00
FIRE INCIDENT REPORTS	$ 120.00	$ -	$ 30.00	$ 30.00	62.5%	
2243.421		$ 120.00	$ 75.00	$ 45.00	25.%	$ 45.00
SIGNS REFLECTIVE ADDRESS	$ 10.00	$ -	$ -	$ -	.%	
2243.450		$ 10.00	$ -	$ -	.%	$ 10.00
SIGNS REFLECTIVE 20-9090-2	$ -	$ -	$ -	$ -	.%	
2243.451		$ -	$ 15.00	$ -	.%	$ (15.00)
FIRE MARSHALL INSPECTIONS	$ 120.00	$ -	$ 15.00	$ 45.00	62.5%	
2243.453		$ 120.00	$ 75.00	$ 60.00	25.%	$ 45.00
AMBULANCE RUN REVENUE	$ 601,332.00	$ -	$ 45,729.09	$ 110,340.21	30.83%	
2243.456		$ 601,332.00	$ 185,366.94	$ 199,935.02	39.46%	$ 415,965.06
FACILITY RENTALS	$ 4,800.00	$ -	$ 400.00	$ 800.00	25.%	
2243.475		$ 4,800.00	$ 1,200.00	$ 1,600.00	33.33%	$ 3,600.00
CPR CLASS FEES	$ 3,910.00	$ -	$ 145.00	$ 364.80	8.86%	
2243.498		$ 3,910.00	$ 346.60	$ 1,574.80	41.61%	$ 3,563.40
MISC REVENUE	$ 9,517.00	$ -	$ 242.69	$ -	8.68%	
2243.600		$ 9,517.00	$ 825.69	$ 6,500.00	.18%	$ 8,691.31
INTEREST	$ 165,167.00	$ -	$ 16,868.22	$ 46,949.90	43.67%	
2243.609		$ 165,167.00	$ 72,121.43	$ 93,918.47	38.8%	$ 93,045.57
TASK FORCE ONE REIMBURSEMENT	$ -	$ -	$ -	$ 90.46	.%	
2243.676		$ -	$ -	$ 90.46	.22%	$ -
REFUND COSTS	$ -	$ -	$ -	$ 60.00	.%	
2243.960		$ -	$ -	$ 909.99	15.09%	$ -
TAKE HOME FUEL SURCHARGE	$ -	$ -	$ 270.00	$ 270.00	.%	
2243.961		$ -	$ 1,215.00	$ 1,080.00	32.43%	$ (1,215.00)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2243.989		$ -	$ 138.90	$ -	.%	$ (138.90)
***** GRAND TOTALS**	**$ 12,914,572.00**	**$ -**	**$ 66,146.28**	**$ 161,400.37**	**2.07%**	
		$ 12,914,572.00	**$ 267,951.16**	**$ 317,077.78**	**2.73%**	**$ 12,646,620.84**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ 1,016,663.00	$ -	$ -	$ -	.%	
4444.110		$ 1,016,663.00	$ -	$ -	.%	$ 1,016,663.00
AUTO & AIRCRAFT EXCISE	$ 67,540.00	$ -	$ -	$ -	.%	
4444.122		$ 67,540.00	$ -	$ -	.%	$ 67,540.00
COMM VEHICLE EXCISE TAX (CVET)	$ 745.00	$ -	$ -	$ -	.%	
4444.125		$ 745.00	$ -	$ -	.%	$ 745.00
INTEREST	$ 23,963.00	$ -	$ 4,296.42	$ 19,772.63	117.22%	
4444.609		$ 23,963.00	$ 28,089.13	$ 34,796.34	35.7%	$ (4,126.13)
***** GRAND TOTALS**	**$ 1,108,911.00**	**$ -**	**$ 4,296.42**	**$ 19,772.63**	**2.53%**	
		$ 1,108,911.00	**$ 28,089.13**	**$ 34,796.34**	**3.1%**	**$ 1,080,821.87**

Account Title / Number	Est Revenue	Net Revisions / Rev Revenue	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ -	$ -	.%	
2502.452		$ -	$ 265.00	$ -	.%	$ (265.00)
MISC REVENUE	$ -	$ -	$ -	$ 178.20	.%	
2502.600		$ -	$ -	$ 678.20	99.6%	$ -
REFUND COSTS	$ -	$ -	$ -	$ -	.%	
2502.960		$ -	$ -	$ 1,480.62	67.13%	$ -
***** GRAND TOTALS**	**$ -**	**$ -**	**$ -**	**$ 178.20**	**.%**	
		$ -	**$ 265.00**	**$ 2,158.82**	**74.79%**	**$ (265.00)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
None.	$ -	$ -	$ -	$ -	.%	$ -
	$ -	$ -	$ -	$ -	.%	$ -

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE	$ -	$ -	$ -	$ 1,100.00	.%	
2300.368.02		$ -	$ 110.00	$ 1,100.00	97.78%	$ (110.00)
FIRE - EVENT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.369.02		$ -	$ -	$ 4,409.33	100.%	$ -
FIRE - MISC. REVENUE	$ -	$ -	$ -	$ 5.20	.%	
2300.371.02		$ -	$ -	$ 5.20	4.94%	$ -
***** GRAND TOTALS**	**$ -**	**$ -**	**$ -**	**$ 1,105.20**	**.%**	
		$ -	**$ 110.00**	**$ 5,514.53**	**67.57%**	**$ (110.00)**

FINANCIALS

05/2024

LINE	DATE	FUND	AMOUNT	TRANS TYPE	TRANSACTION	VENDOR	REPORT TITLE
1	5/15/2024	2243.207.223-Office Supplies	$ (164.61)	53730	Online Order	Amazon Capital Services-4717	HQ: GEL PENS, 8GB FLASH, SELF-SEAL KRAFT ENVELOPES, C-TOWELS, TRASH BAGS
2	5/30/2024	2243.207.223-Office Supplies	$ (49.67)	53842	Online Order	Amazon Capital Services-4717	HQ: LIGHT DUTY DESK AREA CHAIR; RED PENS
3	5/10/2024	2243.207.225-Uniforms	$ (17.00)	53714	Invoice	MES-Indiana-7380	NEW HIRE DRESS UNIFORM ITEMS
4	5/10/2024	2243.207.226-Fuel	$ (348.28)	QC	Invoice	Wex Fleet Universal-14024	MONTHLY FUEL: 04/2024
5	5/31/2024	2243.207.226-Fuel	$ (4,111.05)	Utility	CT Direct	Yoder Oil Co., Inc.-19586	UNLEADED 87 W/10% ETHANOL
6	5/31/2024	2243.207.226-Fuel	$ (4,579.43)	Utility	CT Direct	Yoder Oil Co., Inc.-19586	UNLEADED 87 W/10% ETHANOL
7	5/30/2024	2243.207.227-Computer Supplies	$ (208.95)	53844	Online Order	CDW Government-3770	STA133: UPS BACKUP
8	5/1/2024	2243.207.233-Training Supplies	$ (119.15)	53583	Invoice	Service Sanitation, Inc.-19263	TR GR PORT RESTRM: MAY 2024
9	5/1/2024	2243.207.233-Training Supplies	$ (101.24)	53590	Lowes	Lowe's-9486	TRAINING GROUNDS REPAIR SUPPLIES
10	5/1/2024	2243.207.233-Training Supplies	$ (1,000.00)	53595	Invoice	Ploughe's Wrecker Service-8292	2024 TRAINING CARS TOWING
11	5/15/2024	2243.207.233-Training Supplies	$ (44.97)	53731	Visa	Bushnell.com-20752	TRAINING GROUNDS SECURITY CAMERAS DATA PLAN: 04/2024
12	5/15/2024	2243.207.233-Training Supplies	$ (36.78)	53732	Invoice	Airgas USA, LLC-10299	CYLINDER RENTALS: ACETYLENE: 04/2024
13	5/1/2024	2243.207.274-Fire Prevention Supplies	$ (483.76)	53599	Visa	Gordon Food Service-14271	2024 SAFETY FEST: HOT DOG LUNCH SUPPLIES
14	5/3/2024	2243.207.274-Fire Prevention Supplies	$ (17.99)	53643	Invoice	Brownsburg Ace Hardware-12571	PROPANE FOR FIRE EXTINGUISHER TRAINING PROP
15	5/3/2024	2243.207.274-Fire Prevention Supplies	$ (320.71)	53647	Online Order	Amazon Capital Services-4717	DOT MARKERS, 2 SIGNS, WHEEL CHOCKS, GLOBAL RV KEYS
16	5/10/2024	2243.207.274-Fire Prevention Supplies	$ (88.28)	53705	Lowes	Lowe's-9486	FIRE PREVENTION PUBLIC EVENT SUPPLIES
17	5/1/2024	2243.207.290-Medical Supplies	$ (1,610.46)	53584	Invoice	Indianapolis EMS-13557	MISC. MEDICAL & PHARMA: 11150
18	5/15/2024	2243.207.290-Medical Supplies	$ (1,071.72)	53732	Invoice	Airgas USA, LLC-10299	CYLINDER RENTALS: OXYGEN: 04/2024
19	5/15/2024	2243.207.290-Medical Supplies	$ (1,621.27)	53735	Invoice	Hendricks Regional Health-239	MISC. MED & PHARMA: 04/2024
20	5/15/2024	2243.207.290-Medical Supplies	$ (82.00)	53738	Invoice	Indianapolis EMS-13557	O2 CYLINDER FILLS: EXT 11174
21	5/1/2024	2243.207.292-Operating Supplies	$ (244.27)	53585	131-Sta Allotment	Amazon Capital Services-4717	STA131: LAUNDRY PODS, SCRUB PADS, TRASH BAGS, TP, C-TOWELS
22	5/1/2024	2243.207.292-Operating Supplies	$ (517.56)	53586	133-Sta Allotment	Amazon Capital Services-4717	STA133: SQUEEGES, C-TOWELS, LAUNDRY PODS, DUSTIN KIT, D/W PACS, TRASH BAGS, TP
23	5/3/2024	2243.207.292-Operating Supplies	$ (39.57)	53646	131-Sta Allotment	Amazon Capital Services-4717	STA131: ZEP DISINFECTANT
24	5/10/2024	2243.207.292-Operating Supplies	$ (82.47)	53702	Invoice	Busenbark Lawn Equipment-3137	STA132: MOWER BLADES
25	5/10/2024	2243.207.292-Operating Supplies	$ -	53708	Order	Flag & Banner Co., Inc.-375	HQ STOCK: DEPARTMENT FLAGS
26	5/15/2024	2243.207.292-Operating Supplies	$ (1,576.80)	53733	Invoice	Flag & Banner Co., Inc.-375	HQ STOCK: DEPARTMENT FLAGS; SHIPPING
27	5/30/2024	2243.207.292-Operating Supplies	$ (264.34)	53841	Online Order	Amazon Capital Services-4717	ALL STATION TRUCK TOWELS
28	5/10/2024	2243.207.293-Firefighter Supplies	$ (454.99)	53704	Invoice	Fast Wrench-21026	STANDPIPE OPS MULTI-TOOL
29	5/15/2024	2243.207.293-Firefighter Supplies	$ (2,443.15)	53736	Quote/Proposal	MES-Indiana-7380	HEADLAMPS, FLASHLIGHTS, HELMETS; SHIPPING
30	5/1/2024	2243.207.312-Attorney Fees	$ (12,196.65)	53596	Invoice	Frost Brown Todd Attorneys, LLC-10869	2024 FEES: MAR
31	5/1/2024	2243.207.313-Training & Travel	$ (874.00)	53594	Visa	National Fire Protection Assoc.-NFPA-1333	"CERTIFIED FIRE PLANS EXAMINER": REGISTRATION
32	5/10/2024	2243.207.313-Training & Travel	$ (1,375.00)	53689	Visa	(IAFC) International Assocation of Fire Chiefs-265	"HAZMAT 2024 CONFERENCE": REGISTRATION
33	5/10/2024	2243.207.313-Training & Travel	$ (443.96)	53690	Visa	Southwest Airlines-9365	"HAZMAT 2024 CONFERENCE": AIRFARE
34	5/10/2024	2243.207.313-Training & Travel	$ (721.80)	53691	Visa	Hilton-8684	"HAZMAT 2024 CONFERENCE": HOTEL
35	5/10/2024	2243.207.313-Training & Travel	$ (309.97)	53703	Visa	Southwest Airlines-9365	"IAFC 2024": AIRFARE: L. ALCORN
36	5/10/2024	2243.207.313-Training & Travel	$ (307.98)	53707	Visa	Allegiant-18186	NEW EONE PUMPER PRE-CONSTRUCTION CONFERENCE: AIRFARE
37	5/10/2024	2243.207.313-Training & Travel	$ (800.00)	53713	Visa	NEL Consulting and Professional Dev., LLC-21038	"COMPANY OFFICER DEVELOPMENT": REGISTRATION
38	5/15/2024	2243.207.313-Training & Travel	$ (198.00)	53740	Visa	Performance Redefined Corporation-19262	PEER FITNESS TRAINER RE-CERTIFICATION: B. FORD AND A. NORTHERN
39	5/15/2024	2243.207.313-Training & Travel	$ (13.00)	53743	Visa	Circle Center Mall Parking-9361	FDIC 2024 PARKING: C1301
40	5/3/2024	2243.207.316-Misc. Other Services	$ (3,189.30)	53645	Quote/Proposal	CFS Inspections-13216	2024: AERIAL AND GROUND LADDER INSPECTIONS
41	5/7/2024	2243.207.324-Telephone	$ (1,099.60)	QC	Contract	Axia Technology Partners, LLC-9946	TELEPHONE: 05/2024 ANNUAL KERAUNO ENT. SUPPORT
42	5/7/2024	2243.207.325-On-Line Services	$ (63.07)	QC	Invoice	Comcast Business-6336	TV SVC: 05/13/2024-06/12/2024
43	5/3/2024	2243.207.350-Stormwater	$ (90.00)	QC	Invoice	Aqua Indiana, Inc.-9121	STA133: SEWER: 03/27/2024-04/25/2024
44	5/31/2024	2243.207.350-Stormwater	$ (75.00)	Utility	CT Direct	Town of Brownsburg Utilities-1210	MONTHLY SEWER: HQ: 05/2024
45	5/31/2024	2243.207.350-Stormwater	$ (62.50)	Utility	CT Direct	Town of Brownsburg Utilities-1210	MONTHLY SEWER: STA131: 05/2024
46	5/31/2024	2243.207.351-Electricity	$ (2,816.29)	Utility	CT Direct	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 03/21/2024-04/18/2024
47	5/31/2024	2243.207.351-Electricity	$ (10.70)	Utility	CT Direct	Duke Energy-5858	JR. HIGH SIRENS: 03/28/2024-04/26/2024
48	5/31/2024	2243.207.351-Electricity	$ (42.80)	Utility	CT Direct	Duke Energy-5858	SIREN #4: 03/28/2024-04/26/2024
49	5/31/2024	2243.207.351-Electricity	$ (1,785.23)	Utility	CT Direct	Duke Energy-5858	STA131: LIGHTING/ELECTRIC: 04/19/2024-05/21/2024
50	5/31/2024	2243.207.351-Electricity	$ (1,233.87)	Utility	CT Direct	Duke Energy-5858	HQ/ADMIN: 04/16/2024-05/16/2024
51	5/31/2024	2243.207.351-Electricity	$ (101.64)	Utility	CT Direct	Duke Energy-5858	HQ/GARAGE: 04/16/2024-05/16/2024
52	5/31/2024	2243.207.351-Electricity	$ (1,012.26)	Utility	CT Direct	Hendricks Power Co-op-253	MONTHLY ELECTRIC: STA132/LOT: 04/01/2024-05/01/2024
53	5/31/2024	2243.207.351-Electricity	$ (828.45)	Utility	CT Direct	AES-6113	MONTHLY ELECTRIC: STA133: 3/26/2024-4/24/2024
54	5/31/2024	2243.207.353-Heat	$ (259.17)	Utility	CT Direct	Centerpoint Energy-310	MONTHLY GAS: HQ: 04/03/2024-05/06/2024
55	5/31/2024	2243.207.353-Heat	$ (399.58)	Utility	CT Direct	Centerpoint Energy-310	MONTHLY GAS: STA131: 04/03/2024-05/06/2024
56	5/31/2024	2243.207.353-Heat	$ (234.40)	Utility	CT Direct	Centerpoint Energy-310	MONTHLY GAS: STA132: 04/05/2024-05/06/2024
57	5/31/2024	2243.207.353-Heat	$ (206.02)	Utility	CT Direct	Centerpoint Energy-310	MONTHLY GAS: STA133: 04/05/2024-05/06/2024
58	5/14/2024	2243.207.354-Water	$ (160.02)	QC	Invoice	Citizen's Energy Group-432	STA133: METER: 5/6/2024
59	5/31/2024	2243.207.354-Water	$ (234.98)	Utility	CT Direct	Town of Brownsburg Utilities-1210	MONTHLY WATER: HQ: 05/2024
60	5/31/2024	2243.207.354-Water	$ (379.30)	Utility	CT Direct	Town of Brownsburg Utilities-1210	MONTHLY WATER: STA131: 05/2024
61	5/10/2024	2243.207.355-Scavenger Services	$ (153.90)	53696	Invoice	Eco Shred-20885	BFT SHREDDING: 05/2024
62	5/31/2024	2243.207.355-Scavenger Services	$ (100.00)	Utility	CT Direct	Jack's Trash Service-20184	MONTHLY TRASH: HQ: 06/2024
63	5/31/2024	2243.207.355-Scavenger Services	$ (80.00)	Utility	CT Direct	Jack's Trash Service-20184	MONTHLY TRASH: STA131: 06/2024
64	5/31/2024	2243.207.355-Scavenger Services	$ (70.00)	Utility	CT Direct	Jack's Trash Service-20184	MONTHLY TRASH: STA132: 06/2024
65	5/31/2024	2243.207.355-Scavenger Services	$ (60.00)	Utility	CT Direct	Jack's Trash Service-20184	MONTHLY TRASH: STA133: 06/2024
66	5/1/2024	2243.207.360-Facility Maintenance	$ (90.00)	53587	Invoice	Indy Electric, LLC-15122	STA133: BAY LIGHTS REWIRED CONTACTOR BOX

LINE	DATE	FUND	AMOUNT	TRANS TYPE	TRANSACTION	VENDOR	REPORT TITLE
67	5/1/2024	2243.207.360-Facility Maintenance	$ (39.04)	53589	Lowes	Lowe's-9486	HQ: RELOCATE O2 CYLINDERS SUPPLIES
68	5/1/2024	2243.207.360-Facility Maintenance	$ (116.98)	53598	Lowes	Lowe's-9486	STA132: KITCHEN REMODEL: PAINT PRIMER, DRYWALL, 2X4, LIDDED TOTES, JOINT TP
69	5/10/2024	2243.207.360-Facility Maintenance	$ (50.33)	53698	Lowes	Lowe's-9486	STA131: FIRE EXTINGUISHER FOR ELEVATOR
70	5/10/2024	2243.207.360-Facility Maintenance	$ (47.46)	53699	Lowes	Lowe's-9486	STA132: WEED KILLER
71	5/10/2024	2243.207.360-Facility Maintenance	$ (779.21)	53700	Invoice	Mowery Heating & Air Conditioning-488	STA132: HVAC UNIT REPAIRS
72	5/10/2024	2243.207.360-Facility Maintenance	$ (241.00)	53710	Invoice	Mowery Heating & Air Conditioning-488	STA131: HVAC UNIT #8 WATER
73	5/14/2024	2243.207.360-Facility Maintenance	$ (85.00)	QC	Invoice	Mister Ice of Indianapolis-9242	STA131: ICE MACHINE LEASE: 05/2024
74	5/3/2024	2243.207.362-Copier Lease & Maintenance	$ (385.19)	QC	Invoice	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #21538-05: 04/2024
75	5/14/2024	2243.207.362-Copier Lease & Maintenance	$ (98.27)	QC	Invoice	Van Ausdall & Farrar, Inc.-1311	PER PAGE: #22084-04: 04/2024
76	5/1/2024	2243.207.363-Vehicle/Equipment Repairs	$ (47.74)	53588	Invoice	O'Reilly Automotive, Inc.-6837	STA133: BATTERY FOR MOWER
77	5/1/2024	2243.207.363-Vehicle/Equipment Repairs	$ (9.98)	53591	Invoice	Brownsburg Napa and Machining-35	STA131: ALUM BRIGHT
78	5/1/2024	2243.207.363-Vehicle/Equipment Repairs	$ (14.49)	53592	Invoice	Brownsburg Napa and Machining-35	STA133: ALUM BRIGHT
79	5/3/2024	2243.207.363-Vehicle/Equipment Repairs	$ (104.95)	53641	Invoice	Brownsburg Napa and Machining-35	M131: CONNEXT
80	5/3/2024	2243.207.363-Vehicle/Equipment Repairs	$ (178.99)	53642	Invoice	Brownsburg Napa and Machining-35	E132: BATTERY
81	5/10/2024	2243.207.363-Vehicle/Equipment Repairs	$ (869.95)	53697	Invoice	Brownsburg Napa and Machining-35	E133: BATTERIES
82	5/10/2024	2243.207.363-Vehicle/Equipment Repairs	$ (109.49)	53701	Invoice	Hare/Asbury Automotive Group-958	POOLCAR 1: OIL CHANGE
83	5/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (2,827.54)	53742	Invoice	Macqueen Emergency Group-7186	E131: EGR PASSAGES CLOGGED, REPL SEAT BELT RECEIVERS
84	5/15/2024	2243.207.363-Vehicle/Equipment Repairs	$ (219.80)	53744	Invoice	O'Reilly Automotive, Inc.-6837	HQ STOCK: DEF
85	5/1/2024	2243.207.364-IT Services	$ (1,153.49)	53593	Contract	ESO Solutions, Inc.-15711	HDE - ESO EHR RENEWAL: 5/29/2024-5/28/2025
86	5/1/2024	2243.207.364-IT Services	$ (239.76)	53597	Visa	Register.com-16652	NEW MAINT SITE SSL 3YR RENEWAL
87	5/10/2024	2243.207.364-IT Services	$ (718.00)	CT Direct	Contract	APS Workforce Management-16856	BFT HR MODULE, TIME & LABOR, APP TRACK: 04/2024
88	5/31/2024	2243.207.364-IT Services	$ (306.42)	Utility	CT Direct	Everstream Holding LLC-Michigan-8127	MO FIBER-OPTIC SUPPORT: 05/2024
89	5/31/2024	2243.207.364-IT Services	$ (33.75)	Utility	CT Direct	Databank-17015	MO FIBER-OPTIC SUPPORT: COPPER: 05/2024
90	5/31/2024	2243.207.364-IT Services	$ (156.25)	Utility	CT Direct	Steele Insurance-14947	INSURANCE INTERFACE MAINT. SUPPORT: 04/2024
91	5/3/2024	2243.207.365-Radio Maintenance	$ (181.37)	53644	Invoice	Donley Safety & Apparatus Service-195	HEADSET REPAIRS
92	5/10/2024	2243.207.393-Subscriptions & Dues	$ (300.00)	53709	Invoice	Fire Dept. Training Network-1167	ANNUAL MEMBERSHIP: 06/2024-06/2025
93	5/3/2024	2243.207.398-Professional Memberships	$ (315.00)	53648	Visa	IAFC Membership-7420	FIRE CHIEF ANNUAL RENEWAL
94	5/1/2024	2502-Non Budgeted	$ 73.60	Payment	Scrap Metal	Farmsworth Metal Recycling, LLC	REVENUE: SCRAP METAL
95	5/10/2024	2502-Non Budgeted	$ 1,830.00	Donation	BFT Safety Day	Porter Towing-822	BFT SAFETY DAY 2024: COVERAGE OF "8 PERSON TOXIC MELTDOWN" KIDS PROP
96	5/10/2024	2502-Non Budgeted	$ (1,830.00)	53694	BFT Safety Day	Moonwalks and More-20526	BFT SAFETY DAY 2024: RENTAL OF "8 PERSON TOXIC MELTDOWN" KIDS PROP
97	5/10/2024	2502-Non Budgeted	$ (7.50)	AmbRef	AmbRef	Michael W. Nigh-21034	EMS OVERPAYMENT REFUND
98	5/10/2024	4444.207.231-Operations Equipment	$ (320.00)	53695	Invoice	AFC International, Inc.-6171	QRAE 3 O2 SENSOR; SHIPPING
99	5/15/2024	4444.207.231-Operations Equipment	$ (6,601.00)	53734	Quote/Proposal	Dinges Fire Company-19494	E132 & E133: NEW 5" VALVES; SHIPPING
100	5/15/2024	4444.207.387-PPE Equipment	$ (1,363.96)	53736	Quote/Proposal	MES-Indiana-7380	FIRE BOOTS; SHIPPING
101	5/15/2024	4444.207.387-PPE Equipment	$ (2,000.00)	53741	Invoice	Madison Township Fire Dept-20894	TURNOUT GEAR SET: LATERAL TX FF
102	5/15/2024	4444.207.422-Training	$ (9,050.00)	53737	Quote/Proposal	Braskey Products, LLC-21082	NEW TRAINING GROUNDS PROP: FORCE DOOR; SHIPPING
103	5/15/2024	4444.207.422-Training	$ (8,000.00)	53739	Quote/Proposal	Macqueen Emergency Group-7186	HURST DEMO TOOL SET
104	5/30/2024	4444.207.436-Fitness Equipment	$ (226.00)	53843	Online Order	Amazon Capital Services-4717	HQ: DROP PAD, BARBELL PAD, T-BAR, LATERAL PULLDOWN BAR
		Total:	$ (90,903.22)				
		2243-General Operating	$ (63,408.36)				
		2502-Non Budgeted	$ 66.10				
		4444.207.231-Operations Equipment	$ (6,921.00)				
		4444.207.387-PPE Equipment	$ (3,363.96)				
		4444.207.422-Training	$ (17,050.00)				
		4444.207.436-Fitness Equipment	$ (226.00)				

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIRE CHIEF'S PAY	$ 119,111.64	$ -	$ 9,070.12	$ 8,357.30	$ -	$ 68,625.98
2243.207.113	$ -	$ 119,111.64	$ 50,485.66	$ 46,390.15	42.39%	
SECRETARY PAY	$ 46,118.79	$ -	$ 3,547.60	$ 3,258.68	$ -	$ 26,606.99
2243.207.114	$ -	$ 46,118.79	$ 19,511.80	$ 17,922.74	42.31%	
SUPPORT SERVICES PAY	$ 40,000.00	$ -	$ 2,880.00	$ 2,618.00	$ -	$ 24,880.00
2243.207.115	$ -	$ 40,000.00	$ 15,120.00	$ 8,442.00	37.8%	
COMMISSION/SEC PAY	$ 2,700.00	$ -	$ 225.00	$ 150.00	$ -	$ 1,800.00
2243.207.116	$ -	$ 2,700.00	$ 900.00	$ 600.00	33.33%	
DEPUTY FIRE MARSHALL PAY	$ 96,375.09	$ -	$ 7,683.18	$ 5,636.64	$ -	$ 55,163.97
2243.207.117	$ -	$ 96,375.09	$ 41,211.12	$ 12,393.99	42.76%	
PUBLIC EDUCATOR	$ 79,538.43	$ -	$ 6,026.04	$ -	$ -	$ 45,795.21
2243.207.118	$ -	$ 79,538.43	$ 33,743.22	$ -	42.42%	
CIVILIAN PARAMEDICS	$ 1,419,922.23	$ -	$ 75,551.29	$ 70,325.96	$ -	$ 979,060.82
2243.207.119	$ -	$ 1,419,922.23	$ 440,861.41	$ 396,156.53	31.05%	
CIVILIAN TARGET PAY OT	$ -	$ -	$ 36,741.78	$ 37,310.86	$ -	$ (203,624.97)
2243.207.119.01	$ -	$ -	$ 203,624.97	$ 193,261.22	.%	
FIREFIGHTER PAY	$ 5,811,285.52	$ -	$ 436,034.82	$ 391,918.48	$ -	$ 3,373,293.01
2243.207.120	$ -	$ 5,811,285.52	$ 2,437,992.51	$ 2,242,820.74	41.95%	
FIRE MARSHAL PAY	$ 103,117.72	$ -	$ 7,816.76	$ 6,887.18	$ -	$ 59,525.54
2243.207.121	$ -	$ 103,117.72	$ 43,592.18	$ 17,217.95	42.27%	
IT ADMINISTRATOR	$ 11,934.00	$ -	$ 917.98	$ 850.00	$ -	$ 6,885.11
2243.207.122	$ -	$ 11,934.00	$ 5,048.89	$ 4,675.01	42.31%	
OVERTIME PAY	$ 200,000.00	$ -	$ 20,818.21	$ 13,414.71	$ -	$ 70,466.37
2243.207.123	$ -	$ 200,000.00	$ 129,533.63	$ 76,087.27	64.77%	
SPECIAL/CYCLE PAY	$ 35,000.00	$ -	$ 762.30	$ 1,594.78	$ -	$ 25,437.47
2243.207.124	$ -	$ 35,000.00	$ 9,562.53	$ 10,673.14	27.32%	
RIDE OUT PAY FLSA PAY	$ 50,000.00	$ -	$ 3,432.00	$ 2,574.00	$ -	$ 33,228.00
2243.207.125	$ -	$ 50,000.00	$ 16,772.00	$ 16,021.50	33.54%	
HOLIDAY PAY	$ 40,000.00	$ -	$ -	$ -	$ -	$ 23,276.25
2243.207.126	$ -	$ 40,000.00	$ 16,723.75	$ 15,617.50	41.81%	
FICA & MEDICARE	$ 222,183.16	$ -	$ 17,202.50	$ 15,510.24	$ -	$ 124,052.70
2243.207.130	$ -	$ 222,183.16	$ 98,130.46	$ 84,087.47	44.17%	
HEALTH INSURANCE	$ 2,270,370.12	$ -	$ 189,197.51	$ 173,174.42	$ -	$ 1,324,382.57
2243.207.131	$ -	$ 2,270,370.12	$ 945,987.55	$ 865,872.10	41.67%	
PERF	$ 1,499,151.40	$ -	$ 113,337.00	$ 97,547.97	$ -	$ 861,051.83
2243.207.132	$ -	$ 1,499,151.40	$ 638,099.57	$ 535,819.99	42.56%	
OTHER BENEFITS	$ 1,900.00	$ -	$ -	$ -	$ -	$ -
2243.207.133	$ -	$ 1,900.00	$ 1,900.00	$ -	100.%	
*TOTAL SALARIES & BENEFITS	$ 12,048,708.10	$ -	$ 931,244.09	$ 831,129.22	$ -	$ 6,899,906.85
	$ -	$ 12,048,708.10	$ 5,148,801.25	$ 4,544,059.30	42.73%	
POSTAGE	$ 500.00	$ -	$ -	$ 28.75	$ -	$ 405.41
2243.207.221	$ 112.15	$ 612.15	$ 206.74	$ 28.75	33.77%	
OFFICE SUPPLIES	$ 7,000.00	$ -	$ 8.58	$ 458.88	$ 214.28	$ 3,460.97
2243.207.223	$ 210.94	$ 7,210.94	$ 3,535.69	$ 2,347.31	49.03%	
FIREFIGHTER UNIFORMS	$ 21,500.00	$ -	$ 1,200.67	$ 701.53	$ 2,442.53	$ 16,228.78
2243.207.225	$ 2,897.48	$ 24,397.48	$ 5,726.17	$ 11,302.04	23.47%	
FUEL	$ 90,000.00	$ -	$ 9,038.76	$ 5,035.85	$ -	$ 57,644.04
2243.207.226	$ 6,816.11	$ 96,816.11	$ 39,172.07	$ 39,489.04	40.46%	
COMPUTER SUPPLIES	$ 5,000.00	$ -	$ 123.58	$ 231.04	$ 688.93	$ 2,489.77
2243.207.227	$ -	$ 5,000.00	$ 1,821.30	$ 714.89	36.43%	
SPECIAL OPS SUPPLIES	$ 5,000.00	$ -	$ -	$ 45.32	$ -	$ 3,652.68
2243.207.231	$ -	$ 5,000.00	$ 1,347.32	$ 602.62	26.95%	

Account Title / Number	BEG BUDGET / PO'S PREV YEARS	ADD'L BUDGET / REVISED APPRO	MONTHLY EXP / YTD EXPENSE	PREV. YR MONTH / PREV YR YTD	OUTSTANDING PO / % SPENT YTD	WHAT'S LEFT / TO SPEND
SCBA	$ 2,500.00	$ -	$ 365.00	$ -	$ -	$ 2,135.00
2243.207.232	$ -	$ 2,500.00	$ 365.00	$ -	14.6%	
TRAINING SUPPLIES	$ 15,000.00	$ -	$ 1,984.69	$ 679.49	$ 200.90	$ 10,613.47
2243.207.233	$ 4,463.12	$ 19,463.12	$ 8,648.75	$ 3,977.07	44.44%	
FIRE PREVENTION SUPPLIES	$ 14,500.00	$ -	$ 1,895.77	$ 1,318.38	$ 590.03	$ 11,537.40
2243.207.274	$ 125.68	$ 14,625.68	$ 2,498.25	$ 1,873.73	17.08%	
CPR SUPPLIES	$ 3,000.00	$ -	$ -	$ 297.50	$ -	$ 1,997.20
2243.207.289	$ -	$ 3,000.00	$ 1,002.80	$ 345.50	33.43%	
MEDICAL SUPPLIES	$ 80,000.00	$ -	$ 5,249.96	$ 3,706.72	$ 9,555.78	$ 43,608.07
2243.207.290	$ 6,721.94	$ 86,721.94	$ 33,558.09	$ 33,491.39	38.7%	
OPERATING SUPPLIES	$ 26,000.00	$ -	$ 1,616.81	$ 1,251.03	$ 2,740.56	$ 17,991.69
2243.207.292	$ 404.75	$ 26,404.75	$ 5,672.50	$ 9,885.99	21.48%	
FIREFIGHTING SUPPLIES	$ 20,000.00	$ -	$ 583.31	$ 1,514.64	$ 2,995.75	$ 15,493.03
2243.207.293	$ -	$ 20,000.00	$ 1,511.22	$ 7,383.06	7.56%	
PROTECTIVE CLOTHING	$ 15,000.00	$ -	$ -	$ 1,628.28	$ 2,050.21	$ 8,244.96
2243.207.296	$ 3,855.00	$ 18,855.00	$ 8,559.83	$ 1,987.28	45.4%	
TOTAL SUPPLIES*	$ 305,000.00	$ -	$ 22,067.13	$ 16,897.41	$ 21,478.97	$ 195,502.47
	$ 25,607.17	$ 330,607.17	$ 113,625.73	$ 113,428.67	34.37%	
CLERK-TREASURER ACCT & P/R	$ 30,000.00	$ -	$ -	$ -	$ -	$ 15,000.00
2243.207.303	$ -	$ 30,000.00	$ 15,000.00	$ 15,000.00	50.%	
PROFESSIONAL SERVICES	$ 40,000.00	$ 22,600.00	$ -	$ 457.51	$ 5,112.50	$ 39,738.32
2243.207.309	$ -	$ 62,600.00	$ 17,749.18	$ 4,320.00	28.35%	
AMBULANCE COLLECTION/ACCT	$ 55,000.00	$ -	$ -	$ 6,404.86	$ -	$ 44,698.75
2243.207.310	$ 75.71	$ 55,075.71	$ 10,376.96	$ 17,517.64	18.84%	
ATTORNEY FEES	$ 50,000.00	$ -	$ 12,196.65	$ -	$ 9,106.91	$ 15,964.12
2243.207.312	$ 37,084.11	$ 87,084.11	$ 62,013.08	$ 115.50	71.21%	
TRAINING AND TRAVEL	$ 46,300.00	$ -	$ 355.00	$ 3,439.62	$ 7,462.39	$ 21,654.34
2243.207.313	$ 612.24	$ 46,912.24	$ 17,795.51	$ 22,612.24	37.93%	
MISC OTHER SERVICES	$ 9,200.00	$ -	$ 168.45	$ 140.36	$ 3,623.04	$ 3,954.93
2243.207.316	$ -	$ 9,200.00	$ 1,622.03	$ 173.23	17.63%	
TELEPHONE	$ 5,800.00	$ -	$ 1,099.60	$ 1,099.60	$ -	$ 3,292.40
2243.207.324	$ -	$ 5,800.00	$ 2,507.60	$ 2,507.60	43.23%	
ON-LINE SERVICES	$ 10,000.00	$ -	$ 223.04	$ 824.67	$ -	$ 6,376.24
2243.207.325	$ -	$ 10,000.00	$ 3,623.76	$ 4,053.06	36.24%	
CELL PHONES	$ 14,000.00	$ -	$ 1,019.68	$ 1,224.04	$ 9.99	$ 8,681.80
2243.207.326	$ 9.99	$ 14,009.99	$ 5,318.20	$ 5,990.28	37.96%	
PRINTING & ADVERTISING	$ 250.00	$ -	$ -	$ -	$ -	$ 250.00
2243.207.331	$ -	$ 250.00	$ -	$ -	.%	
LEGAL NOTICES	$ 500.00	$ -	$ -	$ -	$ -	$ 470.12
2243.207.332	$ -	$ 500.00	$ 29.88	$ -	5.98%	
PROFESSIONAL BOOKS	$ 2,000.00	$ -	$ -	$ -	$ -	$ 2,000.00
2243.207.334	$ -	$ 2,000.00	$ -	$ -	.%	
WARNING SIRENS	$ 8,000.00	$ -	$ -	$ -	$ -	$ 8,000.00
2243.207.336	$ -	$ 8,000.00	$ -	$ -	.%	
LIABILITY INS DEDUCTIBLES	$ 8,000.00	$ -	$ -	$ -	$ -	$ 8,000.00
2243.207.339	$ -	$ 8,000.00	$ -	$ -	.%	
INSURANCE/DEDUCTIBLES	$ 75,000.00	$ -	$ -	$ 1,972.00	$ -	$ 74,089.00
2243.207.340	$ -	$ 75,000.00	$ 911.00	$ 1,972.00	1.21%	
WORKERS COMPENSATION	$ 80,000.00	$ -	$ -	$ -	$ -	$ 80,000.00
2243.207.343	$ -	$ 80,000.00	$ -	$ -	.%	
HEALTH & WELLNESS	$ 134,060.00	$ -	$ 77,992.00	$ 63,844.75	$ -	$ 33,343.09
2243.207.346	$ 17,517.00	$ 151,577.00	$ 118,233.91	$ 70,350.75	78.%	
STORMWATER	$ 2,500.00	$ -	$ 227.50	$ 137.50	$ -	$ 1,362.50

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
2243.207.350	$ -	$ 2,500.00	$ 1,137.50	$ 687.50	45.5%	
ELECTRICITY	$ 70,000.00	$ -	$ 7,831.24	$ 4,680.25	$ -	$ 45,292.75
2243.207.351	$ -	$ 70,000.00	$ 24,707.25	$ 32,370.50	35.3%	
HEAT	$ 45,000.00	$ -	$ 1,099.17	$ 1,179.77	$ -	$ 31,827.94
2243.207.353	$ -	$ 45,000.00	$ 13,172.06	$ 17,895.10	29.27%	
WATER	$ 15,000.00	$ -	$ 774.30	$ 827.59	$ -	$ 11,290.47
2243.207.354	$ -	$ 15,000.00	$ 3,709.53	$ 3,957.60	24.73%	
TRASH SERVICE	$ 5,500.00	$ -	$ 463.90	$ 306.34	$ -	$ 3,505.40
2243.207.355	$ -	$ 5,500.00	$ 1,994.60	$ 1,697.50	36.27%	
FACILITY MAINTENANCE	$ 100,280.00	$ -	$ 6,299.97	$ 8,211.32	$ 17,414.15	$ 35,380.70
2243.207.360	$ 8,106.34	$ 108,386.34	$ 55,591.49	$ 55,373.87	51.29%	
TURNOUT GEAR MAINTENANCE	$ 20,000.00	$ -	$ 1,108.73	$ -	$ 2,116.74	$ 15,798.69
2243.207.361	$ 113.00	$ 20,113.00	$ 2,197.57	$ 975.48	10.93%	
COPIER & LEASE MAINTENANCE	$ 9,000.00	$ -	$ 483.46	$ 769.37	$ -	$ 5,748.07
2243.207.362	$ -	$ 9,000.00	$ 3,251.93	$ 2,313.45	36.13%	
VEHICLE/EQUIPMENT REPAIRS	$ 140,000.00	$ -	$ 11,588.06	$ 11,165.48	$ 6,275.68	$ 38,424.90
2243.207.363	$ 1,615.23	$ 141,615.23	$ 96,914.65	$ 80,825.06	68.44%	
IT SUPPORT FEES	$ 85,122.00	$ -	$ 21,638.43	$ 20,276.37	$ 3,271.75	$ 47,343.61
2243.207.364	$ 2,106.00	$ 87,228.00	$ 36,612.64	$ 38,536.18	41.97%	
RADIO MAINTENANCE	$ 8,000.00	$ -	$ 3,209.77	$ 566.32	$ 163.95	$ 3,112.39
2243.207.365	$ -	$ 8,000.00	$ 4,723.66	$ 3,598.37	59.05%	
EMS MAINTENANCE	$ 33,360.00	$ -	$ -	$ 1,703.26	$ -	$ 28,298.25
2243.207.369	$ -	$ 33,360.00	$ 5,061.75	$ 1,903.26	15.17%	
SUBSCRIPTIONS/DUES	$ 500.00	$ -	$ 300.00	$ 300.00	$ -	$ (233.57)
2243.207.393	$ -	$ 500.00	$ 733.57	$ 384.71	146.71%	
PROFESSIONAL MEMBERSHIPS	$ 3,980.00	$ -	$ 130.00	$ 120.00	$ 315.00	$ 1,369.50
2243.207.398	$ 125.00	$ 4,105.00	$ 2,420.50	$ 600.00	58.96%	
TOTAL OTHER SVCS*	$ 1,106,352.00	$ 22,600.00	$ 148,208.95	$ 129,650.98	$ 54,872.10	$ 634,034.71
	$ 67,364.62	$ 1,196,316.62	$ 507,409.81	$ 385,730.88	42.41%	
LAND ACQUISITIONS	$ -	$ 259,600.00	$ 487,537.09	$ -	$ -	$ (227,937.09)
2243.207.401	$ -	$ 259,600.00	$ 487,537.09	$ -	187.8%	
TOTAL CAPITAL EXPENSES*	$ -	$ 259,600.00	$ 487,537.09	$ -	$ -	$ (227,937.09)
	$ -	$ 259,600.00	$ 487,537.09	$ -	187.8%	
**TOTAL FIRE TERRITORY BUDGET	$ 13,460,060.10	$ 282,200.00	$ 1,589,057.26	$ 977,677.61	$ 76,351.07	$ 7,501,506.94
	$ 92,971.79	$ 13,835,231.89	$ 6,257,373.88	$ 5,043,218.85	45.23%	
GRAND TOTAL	**$ 13,460,060.10**	**$ 282,200.00**	**$ 1,589,057.26**	**$ 977,677.61**	**$ 76,351.07**	**$ 7,501,506.94**
	$ 92,971.79	**$ 13,835,231.89**	**$ 6,257,373.88**	**$ 5,043,218.85**	**45.23%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
FIREFIGHTING EQUIPMENT	$ 74,200.00	$ -	$ 3,548.74	$ 4,751.01	$ 25,074.00	$ 16,508.44
4444.207.231	$ 13,790.69	$ 87,990.69	$ 46,408.25	$ 62,447.23	52.74%	
SCBA EQUIPMENT	$ 2,000.00	$ -	$ -	$ -	$ -	$ 2,000.00
4444.207.232	$ -	$ 2,000.00	$ -	$ -	.%	
* TOTAL SUPPLIES	$ 76,200.00	$ -	$ 3,548.74	$ 4,751.01	$ 25,074.00	$ 18,508.44
	$ 13,790.69	$ 89,990.69	$ 46,408.25	$ 62,447.23	51.57%	
FACILITY UPDATES	$ 510,000.00	$ 21,500.00	$ -	$ -	$ 25,887.07	$ 485,487.67
4444.207.350	$ 57,599.40	$ 589,099.40	$ 77,724.66	$ -	13.19%	
COMPUTER SUPPORT/MAINTENANCE	$ 15,000.00	$ -	$ -	$ -	$ -	$ 15,000.00
4444.207.364	$ -	$ 15,000.00	$ -	$ -	.%	
PPE EQUIPMENT	$ 50,000.00	$ -	$ 252.50	$ 26,150.47	$ 7,171.65	$ 35,820.93
4444.207.387	$ 6,833.50	$ 56,833.50	$ 13,840.92	$ 48,026.55	24.35%	
* TOTAL OTHER SVCS. & CHARGES	$ 575,000.00	$ 21,500.00	$ 252.50	$ 26,150.47	$ 33,058.72	$ 536,308.60
	$ 64,432.90	$ 660,932.90	$ 91,565.58	$ 48,026.55	13.85%	
TRAINING	$ 65,000.00	$ -	$ -	$ -	$ 21,587.50	$ 43,412.50
4444.207.422	$ 6,400.00	$ 71,400.00	$ 6,400.00	$ 7,800.00	8.96%	
SCBA AIRPACKS	$ 37,000.00	$ -	$ -	$ 88.00	$ -	$ 4,847.47
4444.207.424	$ -	$ 37,000.00	$ 32,152.53	$ 88.00	86.9%	
FITNESS EQUIPMENT	$ 9,200.00	$ 11,650.00	$ 11,650.00	$ -	$ 586.80	$ 2,448.37
4444.207.436	$ -	$ 20,850.00	$ 17,814.83	$ -	85.44%	
COMPUTERS/SOFTWARE	$ 15,000.00	$ -	$ 1,054.65	$ -	$ -	$ 13,549.61
4444.207.442	$ -	$ 15,000.00	$ 1,450.39	$ 8,665.48	9.67%	
EMS	$ 44,900.00	$ -	$ -	$ 1,995.00	$ 65,881.82	$ 6,007.18
4444.207.447	$ 50,479.60	$ 95,379.60	$ 23,490.60	$ 1,995.00	24.63%	
VEHICLES	$ 300,000.00	$ 850,000.00	$ 10,181.11	$ 2,375.00	$ 168,434.57	$ 102,959.94
4444.207.451	$ 14,938.37	$ 1,164,938.37	$ 893,543.86	$ 125,878.25	76.7%	
FACILITY EQUIPMENT	$ 21,700.00	$ 72,000.00	$ -	$ -	$ -	$ 89,627.39
4444.207.453	$ -	$ 93,700.00	$ 4,072.61	$ -	4.35%	
* TOTAL CAPITAL EXPENSES	$ 492,800.00	$ 933,650.00	$ 22,885.76	$ 4,458.00	$ 256,490.69	$ 262,852.46
	$ 71,817.97	$ 1,498,267.97	$ 978,924.82	$ 144,426.73	65.34%	
***** GRAND TOTAL**	**$ 1,144,000.00**	**$ 955,150.00**	**$ 26,687.00**	**$ 35,359.48**	**$ 314,623.41**	**$ 817,669.50**
	$ 150,041.56	**$ 2,249,191.56**	**$ 1,116,898.65**	**$ 254,900.51**	**49.66%**	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
TRAINING EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -
2502.207.301	$ -	$ -	$ -	$ 286.74	.%	
COMMUNITY RELATIONS	$ -	$ -	$ 1,830.00	$ -	$ -	$ (1,830.00)
2502.207.302	$ -	$ -	$ 1,830.00	$ -	.%	
TOTAL OTHER SVCS. & CHGS	$ -	$ -	$ 1,830.00	$ -	$ -	$ (1,830.00)
	$ -	$ -	$ 1,830.00	$ 286.74	.%	
**GRAND TOTAL	$ -	$ -	$ 1,830.00	$ -	$ -	$ (1,830.00)
	$ -	$ -	$ 1,830.00	$ 286.74	.%	

Account Title Number	BEG BUDGET PO'S PREV YEARS	ADD'L BUDGET REVISED APPRO	MONTHLY EXP YTD EXPENSE	PREV. YR MONTH PREV YR YTD	OUTSTANDING PO % SPENT YTD	WHAT'S LEFT TO SPEND
None.	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	.%	$ -

Account Title / Number	Appropriation / Transfers	Revisions / Revised Appro	Per Expense / YTD Expense	Prev.Yr Per / Prev.Yr YTD	Encumbered / % Expended YTD	Uncommitted / Unexpended
FIRE - EMP. APPRECIATION	$ 5,000.00	$ -	$ -	$ -	$ -	$ 5,000.00
2300.207.461	$ -	$ 5,000.00	$ -	$ 1,589.57	.%	$ 5,000.00
FIRE - MISC. EXPENSES	$ 10,000.00	$ -	$ -	$ -	$ -	$ 10,000.00
2300.207.462	$ -	$ 10,000.00	$ -	$ -	.%	$ 10,000.00
*TOTAL FIRE DONATION EXP	$ 15,000.00	$ -	$ -	$ -	$ -	$ 15,000.00
	$ -	$ 15,000.00	$ -	$ 1,589.57	.%	$ 15,000.00
***GRAND TOTAL	$ 15,000.00	$ -	$ -	$ -	$ -	$ 15,000.00
	$ -	$ 15,000.00	$ -	$ 1,589.57	.%	$ 15,000.00

Account Title / Number	Est Revenue	Net Revisions / Rev Revenue	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ 11,624,448.00	$ -	$ -	$ -	.%	
2243.110		$ 11,624,448.00	$ -	$ -	.%	$ 11,624,448.00
AUTO & AIRCRAFT EXCISE	$ 472,781.00	$ -	$ -	$ -	.%	
2243.122		$ 472,781.00	$ -	$ -	.%	$ 472,781.00
COMM VEHICLE EXCISE TAX (CVET)	$ 5,215.00	$ -	$ -	$ -	.%	
2243.125		$ 5,215.00	$ -	$ -	.%	$ 5,215.00
FIRE BLDG. PERMITS	$ 26,752.00	$ -	$ 1,150.00	$ 6,358.54	28.47%	
2243.221		$ 26,752.00	$ 7,616.60	$ 17,542.58	31.79%	$ 19,135.40
EMS REPORTS	$ 400.00	$ -	$ 15.00	$ 15.00	30.%	
2243.420		$ 400.00	$ 120.00	$ 195.00	61.9%	$ 280.00
FIRE INCIDENT REPORTS	$ 120.00	$ -	$ 30.00	$ 30.00	87.5%	
2243.421		$ 120.00	$ 105.00	$ 75.00	41.67%	$ 15.00
SIGNS REFLECTIVE ADDRESS	$ 10.00	$ -	$ -	$ -	.%	
2243.450		$ 10.00	$ -	$ -	.%	$ 10.00
SIGNS REFLECTIVE 20-9090-2	$ -	$ -	$ -	$ -	.%	
2243.451		$ -	$ 15.00	$ -	.%	$ (15.00)
FIRE MARSHALL INSPECTIONS	$ 120.00	$ -	$ -	$ -	62.5%	
2243.453		$ 120.00	$ 75.00	$ 60.00	25.%	$ 45.00
AMBULANCE RUN REVENUE	$ 601,332.00	$ -	$ 48,606.19	$ 62,778.45	38.91%	
2243.456		$ 601,332.00	$ 233,973.13	$ 262,713.47	51.84%	$ 367,358.87
FACILITY RENTALS	$ 4,800.00	$ -	$ 400.00	$ 400.00	33.33%	
2243.475		$ 4,800.00	$ 1,600.00	$ 2,000.00	41.67%	$ 3,200.00
CPR CLASS FEES	$ 3,910.00	$ -	$ 300.00	$ 135.00	16.54%	
2243.498		$ 3,910.00	$ 646.60	$ 1,709.80	45.18%	$ 3,263.40
TRANSFER IN	$ -	$ -	$ -	$ 1,483,670.40	.%	
2243.520		$ -	$ -	$ 1,483,670.40	41.67%	$ -
MISC REVENUE	$ 9,517.00	$ -	$ 745.00	$ 2,501.24	16.5%	
2243.600		$ 9,517.00	$ 1,570.69	$ 9,001.24	31.%	$ 7,946.31
INTEREST	$ 165,167.00	$ -	$ 11,034.96	$ 17,036.80	50.35%	
2243.609		$ 165,167.00	$ 83,156.39	$ 110,955.27	45.84%	$ 82,010.61
9/11 MEMORIAL DONATOINS	$ -	$ -	$ -	$ 10,000.00	.%	
2243.671		$ -	$ -	$ 10,000.00	90.91%	$ -
TASK FORCE ONE REIMBURSEMENT	$ -	$ -	$ -	$ -	.%	
2243.676		$ -	$ -	$ 90.46	.3%	$ -
REFUND COSTS	$ -	$ -	$ -	$ -	.%	
2243.960		$ -	$ -	$ 909.99	15.09%	$ -
TAKE HOME FUEL SURCHARGE	$ -	$ -	$ 270.00	$ 255.00	.%	
2243.961		$ -	$ 1,485.00	$ 1,335.00	40.09%	$ (1,485.00)
2 YEAR OLD VOIDED CHECKS	$ -	$ -	$ -	$ -	.%	
2243.989		$ -	$ 138.90	$ -	.%	$ (138.90)
***** GRAND TOTALS**	**$ 12,914,572.00**	**$ -**	**$ 62,551.15**	**$ 1,583,180.43**	**2.56%**	
		$ 12,914,572.00	**$ 330,502.31**	**$ 1,900,258.21**	**16.34%**	**$ 12,584,069.69**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
GENERAL PROPERTY TAX	$ 1,016,663.00	$ -	$ -	$ -	.%	
4444.110		$ 1,016,663.00	$ -	$ -	.%	$ 1,016,663.00
AUTO & AIRCRAFT EXCISE	$ 67,540.00	$ -	$ -	$ -	.%	
4444.122		$ 67,540.00	$ -	$ -	.%	$ 67,540.00
COMM VEHICLE EXCISE TAX (CVET)	$ 745.00	$ -	$ -	$ -	.%	
4444.125		$ 745.00	$ -	$ -	.%	$ 745.00
INTEREST	$ 23,963.00	$ -	$ 8,706.56	$ 7,654.22	153.55%	
4444.609		$ 23,963.00	$ 36,795.69	$ 42,450.56	43.55%	$ (12,832.69)
***** GRAND TOTALS**	**$ 1,108,911.00**	**$ -**	**$ 8,706.56**	**$ 7,654.22**	**3.32%**	
		$ 1,108,911.00	**$ 36,795.69**	**$ 42,450.56**	**3.78%**	**$ 1,072,115.31**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
AMBULANCE OVERPAYMENTS	$ -	$ -	$ -	$ -	.%	
2502.452		$ -	$ 265.00	$ -	.%	$ (265.00)
MISC REVENUE	$ -	$ -	$ 1,903.60	$ -	.%	
2502.600		$ -	$ 1,903.60	$ 678.20	99.6%	$ (1,903.60)
INTEREST	$ -	$ -	$ 28.06	$ -	.%	
2502.609		$ -	$ 28.06	$ -	.%	$ (28.06)
REFUND COSTS	$ -	$ -	$ -	$ -	.%	
2502.960		$ -	$ -	$ 1,480.62	67.13%	$ -
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 1,931.66**	**$ -**	**.%**	
		$ -	**$ 2,196.66**	**$ 2,158.82**	**74.79%**	**$ (2,196.66)**

Account Title Number	Est Revenue	Net Revisions Rev Revenue	Per Revenue YTD Revenue	Prev.Yr Per Prev.Yr YTD	% Col YTD % Col LYTD	Uncollected Bal
INTEREST	$ -	$ -	$ 14.03	$ -	.%	
4651.609		$ -	$ 14.03	$ -	.%	$ (14.03)
***** GRAND TOTALS**	**$ -**	**$ -**	**$ 14.03**	**$ -**	**.%**	
		$ -	**$ 14.03**	**$ -**	**.%**	**$ (14.03)**

Account Title / Number	Est Revenue	Net Revisions / Rev Revenue	Per Revenue / YTD Revenue	Prev.Yr Per / Prev.Yr YTD	% Col YTD / % Col LYTD	Uncollected Bal
FIRE - SPECIAL UNIT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.368.02		$ -	$ 110.00	$ 1,100.00	97.78%	$ (110.00)
FIRE - EVENT REVENUE	$ -	$ -	$ -	$ -	.%	
2300.369.02		$ -	$ -	$ 4,409.33	100.%	$ -
FIRE - MISC. REVENUE	$ -	$ -	$ -	$ -	.%	
2300.371.02		$ -	$ -	$ 5.20	4.94%	$ -
***** GRAND TOTALS**	**$ -**	**$ -**	**$ -**	**$ -**	**.%**	
		$ -	**$ 110.00**	**$ 5,514.53**	**67.57%**	**$ (110.00)**

EXECUTIVE BOARD ACTION

VIII./Old/A. POLICY #301: VACATION BENEFITS (Revision)

Summary

Presentation by Chief Alcorn of proposed revisions of Policy #301: Vacation Benefits.

Attachments

- Policy #301: Vacation Benefits (Current)
- Policy #302: Vacation Time Off (Current)
- Policy #301: Vacation Benefits (Proposed)

Actions

- 04/23/24: Presentation to Board for discussion, consideration, and approval.
  Tabled by Board.
- 05/21/24: (meeting canceled)
- 06/24/24: Re-presentation to Board for discussion, consideration, and approval.

POLICY #301: VACATION BENEFITS (CURRENT VERSION)

Status Active PolicyStat ID 14876231

Origination	12/2023
Last Approved	12/2023
Last Revised	12/2023
Next Review	12/2024
Owner	C. Todd Miller: Deputy Chief
Policy Area	Policy

301 - Vacation Benefits

301 - Vacation Benefits

Vacation time off with pay is available to eligible employees to provide opportunities for rest, relaxation, and personal pursuits. Employees in the following employment classification(s) are eligible to earn and use vacation time as described in this policy:

Regular full-time employees

The amount of paid vacation time employees receive each "benefit year" increases with the length of their employment as shown in the following schedules:

Administrative Personnel

The following vacation schedule is for personnel assigned to forty (40) hour work week:

Hire date thru sixth (6th) month:	No vacation time
Start: Seventh (7th) month thru first (1st) year:	5 days, (40 hours)
Start: Second (2nd) year thru fifth (5th) year:	10 days, (80 hours)
Start: Sixth (6th) year thru tenth (10th) year:	15 days, (120 hours)
Start: Eleventh (11th) year thru twentieth (20th) year:	20 days, (160 hours)
Start: Twenty-first (21st) year to retirement:	25 days, (200 hours)

Administrative personnel shall be allowed to carry over 120 hours of vacation time to the following year. Any amount more than 120 hours shall be forfeited by the employee.

Shift Personnel

The following vacation schedule is for personnel assigned to twenty-four (24) hour shifts:

Hire date thru sixth (6th) month:	No vacation time
Start: Seventh (7th) month thru first (1st) year:	One (1) shift, (24 hours)
Start: Second (2nd) year thru third (3rd) year:	Two (2) shifts, (48 hours)
Start: Fourth (4th) year thru sixth (6th) year:	Four (4) shifts, (96 hours)
Start: Seventh (7th) year thru ninth (9th) year:	Six (6) shifts, (144hours)
Start: Tenth (10th) year thru twelfth (12th) year:	Eight (8) shifts, (192 hours)
Start: Thirteenth (13th) year thru fifteenth (15th) year:	Ten (10) shifts, (240 hours)
Start: Sixteenth (16th) year to retirement:	Twelve (12) shifts, (288 hours)

Shift personnel shall be allowed to carry over 96 hours of vacation time to the following year. Any amount more than 96 hours shall be forfeited by the employee.

Vacations shall be by bid process and based on seniority. In addition to department seniority, twenty-four (24) hour bids will be processed first, and then twelve (12) hour bids will be processed. Vacation bids must be submitted by December 15th for the following calendar year.

Vacation days not bid by December 15 for the year will be awarded on a first come basis, with no consideration for seniority.

The length of eligible service is calculated based on a "benefit year." This is the 12-month period that begins with the employee's starting date of hire. An employee's benefit year may be extended for any significant leave of absence except military leave of absence. Military leave has no effect on this calculation. (See individual leave of absence policies for more information.)

Once employees enter an eligible employment classification, they begin to earn paid vacation time according to the schedule. They can request use of vacation time after it is earned.

Paid vacation time must be used in either twelve (12) either first twelve or second twelve-hour portion of the shift, or twenty-four (24) hour increments for shift personnel and a minimum of two (2) hours increments for administrative personnel. To take vacation, employees should request advance approval from their supervisors. Requests will be reviewed based on several factors, including business needs and staffing requirements. All requests must be submitted to the employee's supervisor no less than one (1) shift prior to the vacation days requested. At the discretion of the Battalion Chief, vacation time can be granted with less than one (1) shift notice for family or personal emergencies. Additionally, the twelve (12) or twenty-four (24) hour increments requirement for vacation leave usage may be waived in conjunction with this special authorization. While the Territory will make reasonable efforts to honor the requested vacation dates, it still reserves the right to alter or deny those dates due to Territory staffing considerations.

Any personnel wishing to cancel time off must inform their respective Battalion Chief no later than one (1) shift, or 48 hours prior to the shift in which the scheduled time falls. If the shift to be canceled is one

of the holidays identified in Policy 307, the cancellation must be sixty (60) days in advance. This 60-day advance notice can be waived at the discretion of the Battalion Chief, for special circumstances.

Vacation time off is paid at the employee's base pay rate at the time of vacation. It does not include overtime or any special forms of compensation such as incentives, commissions, or bonuses.

Upon termination of employment employees will be paid for unused vacation time that has been earned through the last day of work. However, if employment is terminated for cause, forfeiture of unused vacation time may result as determined at the Territory's sole discretion.

The Battalion Chief may waive certain provisions of this to accommodate emergency staffing needs if determined to be in the best interest of the Territory.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	12/2023

POLICY #302: VACATION TIME OFF

(CURRENT VERSION)

Status **Active** PolicyStat ID **14971514**

Origination	07/2019	Owner	Larry Alcorn: Fire Chief
Last Approved	01/2024	Policy Area	Policy
Last Revised	03/2023		
Next Review	01/2025		

302 - Vacation Time Off

COPY

Seniority Based Vacation Bids

- Maximum of 4 Personnel Off Work
- First Come – First Serve after that

Alternate Spot Bidding

- Completed by Personnel during Seniority based Vacation Bidding process
- Employees should list themselves on alternates on any day they would like
- First Come – First Serve after that

Awarding 5th Spot

- There is no 5th spot to award if the shift already has personnel off for the following:
  - FMLA Leave or Short Term Sickness
  - Training Leave
  - Detail Leave
  - INTF1 Deployment with no OT takers
  - Staffing shortage on a shift
- The Shift Commander will check the alternate list the shift before the end of the shift prior and offer it in the order as submitted during the seniority based vacation bidding process.
- The Vacation / Alternate Book is the official storage location for the Alternate List.
  - **NOT TELESTAFF**
- If there are no alternates listed, it is the responsibility of the employee to recognize there is a

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potential 5th spot available and contact the Shift Commander to submit a request no later than the shift before.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	01/2024

COPY

POLICY #301: VACATION BENEFITS (PROPOSED VERSION)

Status **Pending** PolicyStat ID **15618041**

Origination	N/A
Last Approved	N/A
Last Revised	N/A
Next Review	1 year after approval
Owner	C. Todd Miller: Deputy Chief
Policy Area	Policy

New - 301 - Vacation Benefits - To be effective 1/1/2025

Vacation Benefits

Vacation time off with pay is available to eligible employees to provide opportunities for rest, relaxation, and personal pursuits. Vacation leave time is paid at the employee's regular hourly rate at the time of vacation. It does not include overtime or any special forms of compensation such as incentives, commissions, or bonuses.

Regular full-time employees

The length of eligible service is calculated based on a "benefit year." This is the 12-month period that begins with the employee's starting date of hire. An employee's benefit year may be extended for any significant leave of absence except military leave of absence. Military leave has no effect on this calculation. (See individual leave of absence policies for more information.)

Employees in the following employment classification(s) are eligible to earn and use vacation time as described in this policy. The amount of vacation time employees receive each benefit year increases with the length of their employment as shown in the following schedules.

Administrative Personnel

The following vacation schedule is for personnel assigned to forty (40) hour work week:

Hire date thru sixth (6th) month:	No vacation time
Start: Seventh (7th) month thru first (1st) year:	5 days, (40 hours)
Start: Second (2nd) year thru fifth (5th) year:	10 days, (80 hours)
Start: Sixth (6th) year thru tenth (10th) year:	15 days, (120 hours)
Start: Eleventh (11th) year thru twentieth (20th) year:	20 days, (160 hours)

Start: Twenty-first (21st) year to retirement:	25 days, (200 hours)

Shift Personnel

The following vacation schedule is for personnel assigned to twenty-four (24) hour shifts:

Hire date thru sixth (6th) month:	No vacation time
Start: Seventh (7th) month thru first (1st) year:	Two (2) shifts, (48 hours)
Start: Second (2nd) year thru third (3rd) year:	Three (3) shifts, (72 hours)
Start: Fourth (4th) year thru sixth (6th) year:	Four (4) shifts, (96 hours)
Start: Seventh (7th) year thru ninth (9th) year:	Six (6) shifts, (144hours)
Start: Tenth (10th) year thru twelfth (12th) year:	Eight (8) shifts, (192 hours)
Start: Thirteenth (13th) year thru fifteenth (15th) year:	Ten (10) shifts, (240 hours)
Start: Sixteenth (16th) year to retirement:	Twelve (12) shifts, (288 hours)

Paid vacation time must be used in twelve (12) hour increments, either first twelve or second twelve-hour portion of the shift, or twenty-four (24) hour increments for shift personnel, and a minimum of two (2) hours increments for administrative personnel.

Vacation leave for shift personnel shall be by bid process and based on seniority. In addition to department seniority, twenty-four (24) hour bids will be processed first, and then twelve (12) hour bids will be processed. The shift vacation bid process will be conducted between January 1st through January 15th of each year. Shift personnel will be required to bid all available time during the bidding process. After the bidding process, shift personnel will be allowed to cancel a vacation day for another available day, however they must choose another day at that time. Carry-over of vacation time will not be permitted.

A maximum of two (2) shift personnel will be allowed to bid vacation time for each day. Any days not bid during the annual bidding process will be awarded on a first come – first serve basis throughout the year.

During the bidding process, shift personnel can add their name as an alternate on any days that are full. The alternate list will be kept in the shift vacation book to be maintained by the shift Battalion Chief. After the bidding process, shift personnel can still add their name to the alternate list for any shift day.

Should staffing allow for a 5th spot to be awarded on any shift day, the Battalion Chief will award that spot using the alternate list established during the bidding process. The Battalion Chief will notify the first person on the list one shift prior, to see if they still wish to use vacation time for that day. If they decline, the Battalion Chief will work down the list until the spot is accepted or the list is exhausted.

If there are no alternates listed, it is the responsibility of the employees to recognize that there is a potential 5th spot available. Employees would then contact the Battalion Chief to submit a request, no later than one shift prior to the available day.

The 5th spot will not be available should any of the following situations arise:

- FMLA leave or short-term Illness
- Personnel off for training
- Personnel detailed off for any reason
- INTF-1 deployment without backfill
- Shift staffing shortage

At the discretion of the Battalion Chief, vacation time can be granted with less than one (1) shift notice for family or personal emergencies. Additionally, the twelve (12) or twenty-four (24) hour increments requirement for vacation leave usage may be waived in conjunction with this special authorization. While the Territory will make reasonable efforts to honor the requested vacation dates, it still reserves the right to alter or deny those dates due to Territory staffing considerations.

Any personnel wishing to cancel the time-off for a different day, must inform their respective Battalion Chief no later than one (1) shift, or 48 hours prior to the shift in which the scheduled time falls.

Administrative personnel will be required to request vacation time in the Territory's scheduling system for approval by their direct supervisor.

Vacation leave may not be taken in advance of being accrued.

Vacation leave cannot be used during a shift trade working or Kelly trade working.

Employees who separate employment from the Territory will be compensated for any unused accrued vacation time at the employees' regular hourly rate.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	Pending

EXECUTIVE BOARD ACTION

VIII./New/A. MONTHLY STAFF REPORTS

Summary

Department Chief's reporting.
Incident and Run counts.

Attachments

- Incidents, Runs, and Staff Report: 04/2024 Activity
- Incidents, Runs, and Staff Report: 05/2024 Activity

Actions

- 05/21/24: Meeting canceled.
- 06/24/24: Board review and questions

Brownsburg Fire Territory
Senior Staff Monthly Report
APRIL 2024 Activity

VGT Run Activity

Fire/Technical: 130 **EMS**: 238 **Total**: 368

Deputy Chief of Administration, Todd Miller

VEHICLE MAINTENANCE

EG131:
- Replace coolant line hose (NAPA)
- Air compressor leaks, shoreline plug, parking brake dash valve, rear heat/cool fan blower, knox sensor, radiator leak all repaired (MacQueen)

EG133:
- Head gasket and EGR cooler replaced (Cummins)
- Repair: Oil leak, air leak, replace broken turn signal switch, repair rear HVAC switch in cab, replaced power disconnect module & corrected crossed wiring, repaired officer door handle, repaired front intake manual override handle, replaced 8 pump panel gauges, replaced right rear intake, repaired rear manual intake override handle, repaired windshield wiper lines, repaired exhaust manifold bolt.

LD131:
- Replace four rear tires (Pomp's Tire Service)

MD131:
- Replace wiper blades (O'Reily Auto)
- Replace 2 batteries (O'Reily Auto)

MD133:
- Lightbulb capsule replaced (O'Reily Auto)
- Front end alignment (Bill Estes Ford)

BC130:
- PMI (Belle Tire)

C1303:
- Replace wiper blades (O'Reily Auto)
- Replace right front hub (Belle Tire)

C1320:
- PMI & warranty recall item (Bill Estes Ford)

C1330:
- Removed interior brow lights after lightbar install (Waymire)
- Replace driver side mirror and assembly (Bill Estes Chrysler)

C1322:
- Replace auto radio antenna (O'Reily Auto)

C1350:
-Adjust rear brakes (Belle Tire)

BUILDING MAINTENANCE

Headquarters:
- Generator air filter replaced (Buckeye Power Sales)
- Door access pass moved from Classroom B to hallway door by Fire Prevention Hall (Koorsen)
- Water softener salt for firehouses (Duo Water Inc)

Station 131:
- Purchased small tables for dayroom (Amazon)
- Generator trickle charger repair 48.91 9Lowe's) Battery Charger (NAPA)

Station 132:
- Appliance repair (Gregory's Appliance Service)

Station 133:
- Electrical repair for bay lights (Indy Electric)

Brownsburg Fire Territory

Senior Staff Monthly Report

APRIL 2024 Activity

Division Chief of EMS, Zach Bowers

Meetings: Eclipse preparation; Administrative Staff Meetings; Indiana PI Quarterly Update;
EMS Training: Attended HRH ALS Audit and Review; Attended FDIC;
Other: New Civilian Paramedic Orientation; Lt. Reynolds Retirement Breakfast;

Health and Safety Officer, Justin Butts

- No report

Division Chief of Training & Safety, Jerry Harder

Monthly Trainings

- Live Fire Training was completed for all 3 shifts. We were able to complete 18 burns in 3 days to help with proficiency. Objectives were hose line movements, vent enter search, and communications.
- 3 Firefighters have successfully completed Confined Space Technician class.
- 5 Firefighters have successfully completed Collapse Rescue Operations class. They will move onto the technician level of collapse in June.

Training Grounds

- We currently have 2 – 20' conex cans that have been dedicated to fire prevention for fire investigations. The work on these cans will begin later this month.

Brownsburg Special Operations:

- The Trench / Collapse Trailer (Tactical 130) is officially inservice to provide Trench and Collapse Rescue services to our community.
- The Hazmat vehicle (Tactical 134) will be lettered later month. No timeframe on when it will go inservice.
- Brownsburg will be hosting our second Trench Rescue Ops and Tech class the middle of June. This will help re-enforce our list of firefighters trained in this discipline.
- Brownsburg will be hosting a Rope Ops and Tech class on July 15th.

Hendricks County Special Operations:

- Confined space class has been completed.
- Several meetings on the operational aspect of HCSO and the rescue discipline.

SCBA

- We now have an SCBA compressor at Station 133. This will allow those firefighters to fill their bottles there instead of driving to HQ or Station 131.

Brownsburg Fire Territory
Senior Staff Monthly Report
APRIL 2024 Activity

Fire Prevention Division (and Public Education), Fire Marshal Paul Hudson

Fire Prevention Staffing
DFM Schlageter attended USAF Fire and Emergency Services Management Training
DFM Powell extended period out of the office.

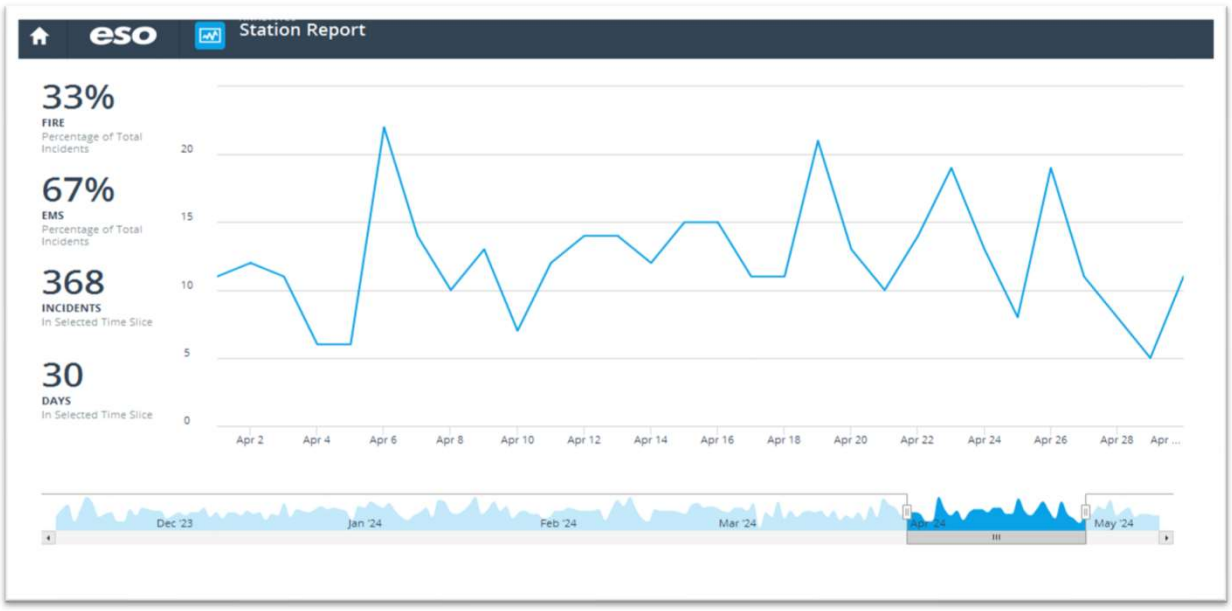
Major Construction and Remodel Projects
- The Arbuckle Phase 2 - 7140 Arbuckle Commons – Certificate of Occupancy
- Starbucks - 4470 Gipper Way – Certificate of Occupancy
- Patrick Place Lot 10 – 730 Patrick Pl
- Park 74 Commerce Center – building 1 – 9600 E CR 400 N
- Park 74 Commerce Center – building 2 – 9822 E CR 400 N
- Pinheads (Brownsburg Bowl) renovation – 18 Whittington Dr.
- Main Street Storage – in development stage
- Reinbold Development – in development stage
- Indy Decorative Concrete – in development stage
- Oranomed 1145 E Northfield Dr.
- HMD Motorsports - Paint Booth - 843 E Main St.
- Brownsburg High School - 1000 S Odell St.
- Meijer – in development planning stage
- Wawa Convenience Store – 60 E Garner Rd.
- JCM Racing Facility – in development stage
- Sonny's Enterprises – 4334 N 1000 E
- Liquidity Services – 10255 Archer Dr. - Certificate of Occupancy
- Quik Trip fuel station – in development stage
- Bethesda Christian School expansion – 7858 N 650 E
- Dr. Brothers dental office – 730 Patrick Pl.
- Kid City Daycare – 1570 E US 136
- Tea Moon Coffee and Donuts – 1430 N Green St.
- Mercury Marine Security Room addition – 4857 N Ronald Reagan Pkwy.
- BJ Retail – 103 E Main St.
- Arby's - 1000 N Green St.
- Christian Brothers Automotive – 2531 S Green St.
- Lucas Oil Indianapolis Raceway Park – 10267 E US 136 - Temporary Timing Tower

Community Risk Reduction Engagement
- Code compliance consulting with architects/engineers
- Existing business and school inspections
- Fire Investigations
- Town of Brownsburg events meetings
- BFT Executive Board meeting

Public Education & Community Events
- Race to the Eclipse at Lucas Oil Indianapolis Raceway Park
- Leadership Brownsburg
- Fire Department Instructors Conference
- Brownsburg Early Childhood Center Spring Fling

INCIDENTS **04/2024 ACTIVITY**

Week Ending	4/7/24	4/14/24	4/21/24	4/28/24	5/5/24	Totals
(10) Fire, other	1					**1**
(11) Structure Fire		2		1		**3**
(15) Outside rubbish fire		1				**1**
(30) Rescue, emergency medical call (EMS), other		1	1	1	1	**4**
(32) Emergency medical service (EMS) incident	45	58	60	65	10	**238**
(34) Search for lost person			1			**1**
(35) Extrication, rescue		1				**1**
(38) Rescue or EMS standby	3			1		**4**
(40) Flammable gas or liquid condition, other			1			**1**
(41) Combustible/flammable spills & leaks	2		3	3		**8**
(42) Chemical release, reaction, or toxic condition			1			**1**
(44) Electrical wiring/equipment problem	2	2				**4**
(50) Service call, other				1		**1**
(51) Person in distress			1			**1**
(53) Smoke, odor problem		1				**1**
(54) Animal problem or rescue				1		**1**
(55) Public service assistance	7	6		1	3	**17**
(57) Cover assignment, standby at fire station, move-up	1					**1**
(60) Good intent call, other	1		1	2		**4**
(61) Dispatched and canceled en route	6	4	13	10	1	**34**
(62) Wrong location, no emergency found		1	2		1	**4**
(63) Controlled burning			1			**1**
(65) Steam, other gas mistaken for smoke			1			**1**
(67) HazMat release investigation w/no HazMat	1					**1**
(70) False alarm and false call, other	3	4	4	4		**15**
(71) Malicious, mischievous false alarm	1					**1**
(73) System or detector malfunction	3			1		**4**
(74) Unintentional system/detector operation (no fire)	5	1	5	1		**12**
UNK	1		1			**2**
Totals:	**82**	**82**	**96**	**92**	**16**	**368**



Week Ending	4/7/24	4/14/24	4/21/24	4/28/24	5/5/24	Total
Brownsburg Fire Headquarters			1			**1**
Out of District Station- Pittsboro Fire Dept	1	1	1			**3**
Out of District Station-Danville Fire Dept	1	1				**2**
Out of District Station-Indianapolis Fire Dept			1			**1**
Out of District Station-Pike Township Fire Dept	1	1	2	2		**6**
Out of District Station-Washington Twsp/Avon FD		1	5			**6**
Out of District Station-Wayne Township Fire Dept	1	1		2		**4**
Out of District Station-Whitestown Fire Dept			1	1		**2**
Station 131	57	56	58	68	9	**248**
Station 132	8	7	6	2	2	**25**
Station 133	13	14	21	17	5	**70**
Totals:	**82**	**82**	**96**	**92**	**16**	**368**

Brownsburg Fire Territory
Senior Staff Monthly Report
MAY 2024 Activity

VGT Run Activity

Fire/Technical: 149 **EMS**: 286 **Total**: 435

Deputy Chief of Administration, Todd Miller

VEHICLE MAINTENANCE

EG131:
- Electrical ground issue, EGR valve issue, replace worn seat belts x 3 (MacQueen)

EG132:
- Battery replaced (NAPA)

EG133:
- Replace 5 batteries (NAPA)

MD131:
- Parts for Connex on exhaust tail pipe (NAPA)

MD133:
- Replace wiper blades (O'Reily)

C1322:
- Wiring repair for AAT sensor and active grill shutter (Bill Estes)

C1330:
-Trickle charger for battery (O'Reily)

Pool 1:
- PMI (Bill Estes Ford)

BUILDING MAINTENANCE

Station 131:
- HVAC leak repair (Mowery)
- HVAC diagnosis and part ordered (Mowery)

Station 132:
- HVAC repair (Mowery)

Station 133:
- Replace dishwasher (Lowe's)
- Kitchen faucet repair (Lowe's)

Division Chief of EMS, Zach Bowers

Meetings: IDHS EMS District Forum; Cammie Cody, new HRH ED Director; Hendricks County EMS Chief's; Hendricks County Peer Support;
EMS Training: Attended HRH ALS Audit and Review; Shift training was verbal de-escalation and patient restraint;
Other: New Lateral FF/EMT EMS Orientation; Safety Day;

Health and Safety Officer, Justin Butts

- Participated in Live fire Evolutions as inside safety/ignition team
- Completed planning and negotiation process regarding flooring installation for the Station 131 Gym.
- Developed return to work program for surgically injured firefighter with an extended absence and rehabiliation requirement
- Enrolled in Officer Development program
- Had follow-up meeting with Hendricks Regional Health regarding employee physicals
- Completed recertification of two peer fitness trainers
- Developed 2025 Budget, including funds for EAP needs
- Handled multiple employee injuries and medical cases
- Finalized DARI make-ups and released individual data to personnel
- Discussed potential sports nutrition program and arranged meeting with HRH for further information
- Took delivery of strength and cardio equipment – purchased locally through Bells of Steel.

Brownsburg Fire Territory
Senior Staff Monthly Report
MAY 2024 Activity

Division Chief of Training & Safety, Jerry Harder

- (None).

Fire Prevention Division (and Public Education), Fire Marshal Paul Hudson

Fire Prevention Staffing

FM Hudson attended IAFC Community Risk Reduction Leadership Conference in Glendale, AZ
DFM Schlageter and FM Hudson attended ATF Origin and Cause Report Writing Class at IFD Training Academy
DFM Powell extended period out of the office.

Major Construction and Remodel Projects

- Patrick Place Lot 10 – 730 Patrick Pl
- Park 74 Commerce Center – building 1 – 9600 E CR 400 N
- Park 74 Commerce Center – building 2 – 9822 E CR 400 N
- Pinheads (Brownsburg Bowl) renovation – 18 Whittington Dr.
- Main Street Storage – in development stage
- Reinbold Development – in development stage
- Indy Decorative Concrete – in development stage
- Oranomed 1145 E Northfield Dr. - Conditional Certificate of Occupancy
- HMD Motorsports - Paint Booth - 843 E Main St.
- Brownsburg High School - 1000 S Odell St.
- Meijer – in development planning stage
- Wawa Convenience Store – 60 E Garner Rd.
- JCM Racing Facility – in development stage
- Sonny's Enterprises – 4334 N 1000 E
- Quik Trip fuel station – in development stage
- Bethesda Christian School expansion – 7858 N 650 E
- Dr. Brothers dental office – 730 Patrick Pl. - Certificate of Occupancy
- Kid City Daycare – 1570 E US 136
- Tea Moon Coffee and Donuts – 1430 N Green St.
- Mercury Marine Security Room addition – 4857 N Ronald Reagan Pkwy. - Certificate of Occupancy
- BJ Retail – 103 E Main St.
- Arby's - 1000 N Green St.
- Christian Brothers Automotive – 2531 S Green St.
- Lucas Oil Indianapolis Raceway Park – 10267 E US 136 - Temporary Timing Tower
- Walgreens – 20 W Main St. - remodel

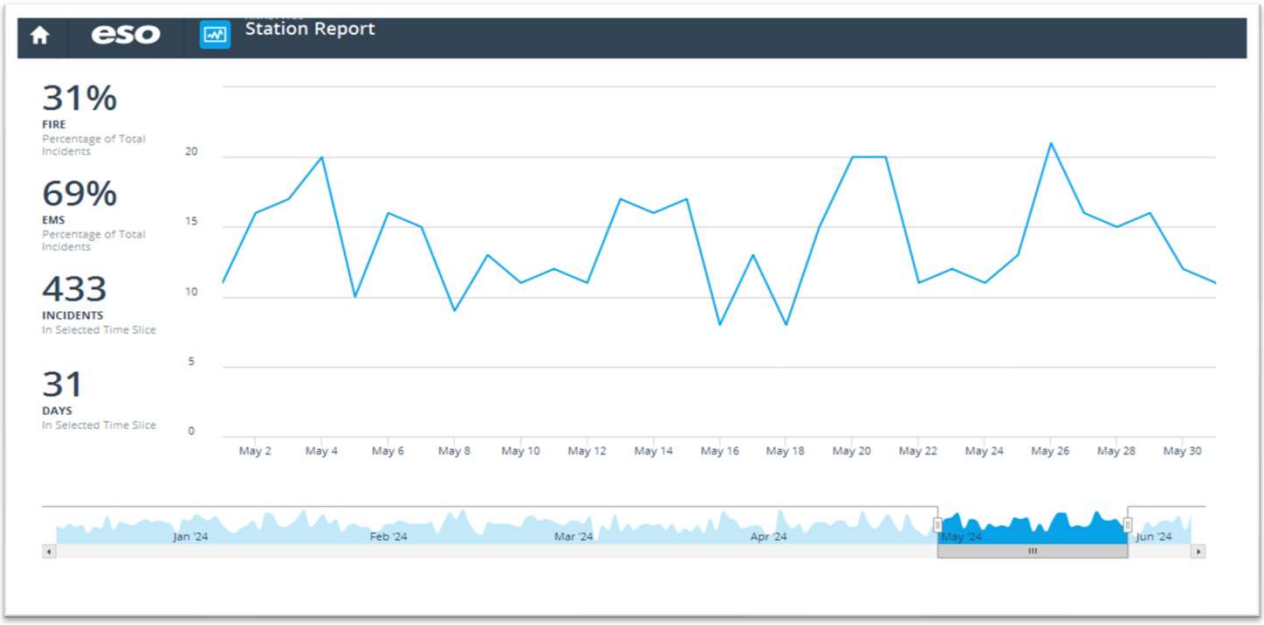
Community Risk Reduction Engagement

- Code compliance consulting with architects/engineers
- Existing business and school inspections
- Event Inspection – Cleetus and Cars at LOIRP
- Fire Investigations
- Town of Brownsburg events meetings
- Police and Fire Camp planning meetings

Public Education & Community Events

- BFT Community Safety Day!!!!!
- Brown Elementary Touch-a-Truck

Week Ending	5/5/24	5/12/24	5/19/24	5/26/24	6/2/24	Totals
(10) Fire, other	1					**1**
(11) Structure Fire	1	1	2	5	2	**11**
(13) Mobile property (vehicle) fire		1				**1**
(14) Natural vegetation fire		1				**1**
(15) Outside rubbish fire				1		**1**
(25) Excessive heat, scorch burns with no ignition		1				**1**
(30) Rescue, emergency medical call (EMS), other		4	1	3	1	**9**
(31) Medical assist			1			**1**
(32) Emergency medical service (EMS) incident	49	59	59	68	51	**286**
(33) Lock-In				1		**1**
(34) Search for lost person	1		1			**2**
(38) Rescue or EMS standby			1			**1**
(41) Combustible/flammable spills & leaks	3	1	2			**6**
(44) Electrical wiring/equipment problem	1	1		2	1	**5**
(50) Service call, other				1		**1**
(51) Person in distress	1			1		**2**
(54) Animal problem or rescue		1	1		1	**3**
(55) Public service assistance	2	4	6	6	1	**19**
(57) Cover assignment, standby at fire station, move-up	1		1			**2**
(60) Good intent call, other	1		2	1		**4**
(61) Dispatched and canceled en route	8	5	9	10	8	**40**
(62) Wrong location, no emergency found	1	1		1	1	**4**
(63) Controlled burning	1					**1**
(65) Steam, other gas mistaken for smoke		1	1			**2**
(67) HazMat release investigation w/no HazMat			1			**1**
(70) False alarm and false call, other	1	3		4	2	**10**
(73) System or detector malfunction	1	2		2	1	**6**
(74) Unintentional system/detector operation (no fire)	1	1	6	3	2	**13**
Totals:	**74**	**87**	**94**	**109**	**71**	**435**



Week Ending	5/5/24	5/12/24	5/19/24	5/26/24	6/2/24	Totals
Brownsburg Fire Headquarters			1			**1**
Out of District Station- Pittsboro Fire Dept	2	1	2	3		**8**
Out of District Station-Danville Fire Dept	1	1				**2**
Out of District Station-Indianapolis Fire Dept	1			1	1	**3**
Out of District Station-Pike Township Fire Dept		1	3	3	2	**9**
Out of District Station-Plainfield Fire Dept	1		3			**4**
Out of District Station-Washington Twsp/Avon FD	1		1	2		**4**
Out of District Station-Wayne Township Fire Dept	1					**1**
Station 131	49	58	58	64	42	**271**
Station 132	5	6	9	8	6	**34**
Station 133	13	20	17	28	20	**98**
Totals:	**74**	**87**	**94**	**108**	**70**	**435**

EXECUTIVE BOARD ACTION

VIII./New/B. ASSETS: REQUEST FOR BID/DISPOSAL/TRANSFER

Summary

Staff seeks approval for disposition.

MUNICIBID AUCTION				
QTY	**ITEM**	**SERIAL NUMBER or DESCRIPTION**	**VALUE**	**NOTES**
1	Odyssey Auto Command Box	n/a	$100.00	**CHANGE:** approved disposal 4/23/2024; however, repurposing item
1	LP15 Battery Charger	Physio-Control/Stryker S/N BS3M3E001326; 2016	$100.00	} Used; in good condition
1	LP15 Battery Charger	Physio-Control/Stryker S/N LP15509902; 2013	$100.00	
1	LP15 Battery Charger	Physio-Control/Stryker S/N 027866; 2013	$100.00	
1	LP 15 Monitor Mount	Femo S/N 19C-154188	$300.00	
1	LP 15 Monitor Mount	Femo S/N 18C-151196	$300.00	
25	Sit Chairs	Metal frame with brown faux leather seating	$100.00	
1	LP15 Back Pouch	Physio-Control/Stryker S/N *not applicable*	$75.00	} New
1	LP 15 Top Pouch	Physio-Control/Stryker S/N *not applicable*	$60.00	
1	LP Standard Carry Case	Physio-Control/Stryker S/N *not applicable*	$300.00	
1	LP15 soft Plastic Screen Cover	Physio-Control/Stryker S/N *not applicable*	$25.00	
1	LP15 Hard Plastic Screen Protector	Physio-Control/Stryker S/N *not applicable*	$25.00	
<END OF REPORT>				

TRASH / SCRAP				
QTY	**ITEM**	**SERIAL NUMBER or DESCRIPTION**	**VALUE**	**NOTES**
1	LP500 AED	Physio-Control S/N 32800365; 2004	$0.00	} Obsolete; End of useable service life; No longer service or manufacture parts
1	LP500 AED	Physio-Control S/N 12545357; 2000	$0.00	
1	LP500 AED	Physio-Control S/N 12547544; 2000	$0.00	
1	LP500 AED	Physio-Control S/N 32800366; 2004	$0.00	
1	LP500 AED	Physio-Control S/N 12545356; 2000	$0.00	
1	LP500 AED	Physio-Control S/N 32800368; 2004	$0.00	
1	LP AED Trainer	Physio-Control S/N 12860	$0.00	
1	LP AED Trainer	Physio-Control S/N 12872	$0.00	
1	LP AED Trainer	Physio-Control S/N 11411	$0.00	
1	LP AED Trainer	Physio-Control S/N 11382	$0.00	
1	LP AED Trainer	Physio-Control S/N 11422	$0.00	
1	LP AED Trainer	Physio-Control S/N 11379	$0.00	
1	LP AED Trainer	Physio-Control S/N 12913	$0.00	
1	LP AED Trainer	Physio-Control S/N 12879	$0.00	
1	LP1000	Physio-Control S/N 35041851; 2006	$0.00	
	Kitchen Cabinets	Scrap from Fire Station #132 renovation	$0.00	Damaged; destroy
1	Dishwasher	Fire Station #133: Whirlpool S/N FA2670256	$0.00	Inoperable; destroy
<END OF REPORT>				

Attachments

- None

Actions

- 06/24/24: Chief Alcorn to request permissible action(s) from Board

EXECUTIVE BOARD ACTION

VIII./New/C. GENERAL ORDER 2024-509 FACILITY EXERCISE & WEIGHT ROOM USAGE

Summary

Presentation by Chief Alcorn for consideration by Board

Attachments

- General Order 2024-509 Facility Exercise and Weight Room Usage.pdf

Actions

- 06/24/24: Presentation for Board discussion and consideration for approval.

Status Active PolicyStat ID 15597952

Origination	03/2024
Last Approved	04/2024
Last Revised	03/2024
Next Review	07/2024
Owner	C. Todd Miller: Deputy Chief
Policy Area	General Orders

General Order - 2024 - 509 Facility Exercise & Weight Room Usage

General Order – 2024 – 509 Facility Exercise & Weight Room Use

The use of all Brownsburg Fire Territory Exercise & Weight Room facilities shall be limited to BFT personnel only. Exercise activity by non-employees is prohibited.

Approval Signatures

Step Description	Approver	Date
	Larry Alcorn: Fire Chief	04/2024

EXECUTIVE BOARD ACTION

VIII./New/D. BUDGET 2025

Summary

Presentation by Chief Alcorn of proposed 2025 Budget (2243-General Operating Fund, 4444-Equipment Replacement Fund, and 2300-Gift Fund)

Attachments

- 2025 Budget DRAFT

Actions

- 06/24/24: Presentation for Board discussion and consideration for approval.

Brownsburg Fire Territory 2025 Budget **2243 Fire Protection Territory Fund**

Fund #	Fund Name	Totals	2024 Totals	Difference
2243.207.113	Fire Chief's	$123,037.81		
2243.207.114	Administrative Assistant	$47,880.42		
2243.207.115	Part Time Support Services	$40,000.00		
2243.207.116	Commission/Sec	$2,700.00		
2243.207.117	Deputy Fire Marshal	$99,304.64		
2243.207.118	Public Educator/Deputy Fire Marshal	$81,588.58		
2243.207.119	Civilian Paramedics	$1,462,731.07		
2243.207.119.01	Civilian Target Pay OT	$0.00		
2243.207.120	Firefighters	$5,995,811.04		
2243.207.121	Fire Marshall	$105,849.55		
2243.207.122	IT Employe Cost Share w/Town	$11,713.00		
2243.207.123	Overtime	$250,000.00		
2243.207.124	Special/Cycle	$100,000.00		
2243.207.125	Ride Out	$50,000.00		
2243.207.126	Holiday	$45,000.00		
2243.207.130	FICA & Medicare	$229,295.62		
	FICA	$115,534.78		
	Social Security	$113,760.84		
2243.207.131	Health Insurance	$2,351,435.47		
2243.207.132	PERF	$1,637,270.47		
2243.207.133	Civilian Medic Line of Duty Benefit	$1,900.00		
	TOTAL SALARY AND BENEFITS	**$12,635,517.67**	**12,048,708.10**	**586,809.57**
2243.207.221	Postage	$500.00	$500.00	$0.00
2243.207.223	Office Supplies	$7,000.00	$7,000.00	$0.00
2243.207.225	Uniforms	$15,500.00	$21,500.00	($6,000.00)
	Duty uniforms	*$12,000.00*		
	Uniform accessories	*$3,500.00*		
2243.207.226	Fuel	$90,000.00	$90,000.00	$0.00
2243.207.227	Computer Supplies	$4,000.00	$5,000.00	($1,000.00)
2243.207.231	Special Ops Supplies	$5,000.00	$5,000.00	$0.00
2243.207.232	SCBA Supplies	$2,500.00	$2,500.00	$0.00
2243.207.233	Training Supplies	$15,000.00	$15,000.00	$0.00
2243.207.274	Fire Prevention Supplies	$16,000.00	$14,500.00	$1,500.00
	Smoke detectors	$3,000.00		
	Camera and evidence collection supplies	$3,500.00		
	Childrens fire kelmets	$2,000.00		
	Promotional items	$2,000.00		
	Equipment & teaching materials	$4,000.00		
	Project lifesaver	$1,500.00		
2243.207.289	CPR Supplies	$2,000.00	$3,000.00	($1,000.00)
2243.207.290	Medical Supplies	$80,000.00	$80,000.00	$0.00

Fund #	Fund Name	Totals	2024 Totals	Difference
2243.207.292	Operating Supplies	$33,000.00	$26,000.00	$7,000.00
	General operating supplies	*$25,000.00*		
	Flags	*$4,000.00*		
	Drone supplies	*$4,000.00*		
2243.207.293	Firefighting Supplies	$20,000.00	$20,000.00	$0.00
2243.207.296	Protective Clothing	$15,000.00	$15,000.00	$0.00
2243.207.299	Employee Recognition	$5,000.00	$0.00	$5,000.00
	TOTAL SUPPLIES	**$310,500.00**	**$305,000.00**	**$5,500.00**
2243.207.303	Clerk Treasurer Acct & P/R	$30,000.00	$30,000.00	$0.00
2243.207.309	Professional Services	$38,000.00	$40,000.00	($2,000.00)
	Accounting	$4,000.00		
	Medicaid reimbursement	$4,000.00		
	Architectural, design, and consulting fees	$30,000.00		
2243.207.310	Ambulance Collection / ACCT.	$55,000.00	$55,000.00	$0.00
	EMS billing charges			
	ESO maintenance contract			
2243.207.312	Attorney Fees	$75,000.00	$50,000.00	$25,000.00
2243.207.313	Training & Travel	$37,923.00	$46,300.00	($8,377.00)
	PFT continueing education	$1,960.00		
	NSCA certification	$850.00		
	Additional peer fitness trainers	$899.00		
	PFT recertification fees	$594.00		
	Community Risk Reduction Conference	$2,000.00		
	Indiana Fire Investigations Conference	$750.00		
	Indiana Fire Inspectors Conference	$800.00		
	National Fire Academy	$1,570.00		
	EMS Expo	$1,000.00		
	ReelDX Training Platform	$2,500.00		
	Outside training	$25,000.00		
2243.207.316	Misc. Other Services	$11,700.00	$9,200.00	$2,500.00
	Annual Hurst maintenance	$3,000.00		
	Gas detector calibration service	$1,200.00		
	Annual pump / ladder testing	$7,500.00		
2243.207.324	Telephone	$5,800.00	$5,800.00	$0.00
2243.207.325	On-Line Services	$10,000.00	$10,000.00	$0.00
2243.207.326	Cellular & Data	$15,000.00	$14,000.00	$1,000.00
2243.207.331	Printing	$250.00	$250.00	$0.00
2243.207.332	Legal Notices	$500.00	$500.00	$0.00
2243.207.334	Professional Books	$2,700.00	$2,000.00	$700.00
2243.207.336	Warning Sirens	$8,000.00	$8,000.00	$0.00
2243.207.339	Liability Ins. Deductibles	$8,000.00	$8,000.00	$0.00

Fund #	Fund Name	Totals	2024 Totals	Difference
2243.207.340	Insurance	$75,000.00	$75,000.00	$0.00
2243.207.343	Work Comp Insurance	$80,000.00	$80,000.00	$0.00
2243.207.346	Health & Wellness	$127,385.00	$134,060.00	($6,675.00)
	DARI	$16,625.00		
	Physicals	$94,360.00		
	Random drug & alcohol screening	$1,200.00		
	Psychotherapist retainer	$1,000.00		
	Nutrition	$1,000.00		
	New hire physicals	$6,000.00		
	EAP and Emergency intake program	$4,000.00		
	Fit for duty re-evaluations	$3,200.00		
2243.207.350	Stormwater	$2,500.00	$2,500.00	$0.00
2243.207.351	Electricity	$70,000.00	$70,000.00	$0.00
2243.207.353	Heat	$45,000.00	$45,000.00	$0.00
2243.207.354	Water	$15,000.00	$15,000.00	$0.00
2243.207.355	Scavenger Service	$5,500.00	$5,500.00	$0.00
2243.207.360	Facility Maintenance	$96,530.00	$100,280.00	($3,750.00)
	Headquarters lawncare	$6,000.00		
	HVAC maintenance agreement	$3,500.00		
	Generator maintenance agreement	$2,600.00		
	Pond treatments	$2,660.00		
	Elevator maintenance contract	$2,400.00		
	Headquarters cleaning	$7,200.00		
	Ice machine lease	$3,100.00		
	Pest control	$3,200.00		
	Annual sprinkler inspection	$2,900.00		
	Fire & Security monitoring	$1,920.00		
	Annual backflow test	$100.00		
	Annual fire extinguisher	$150.00		
	Pond maintenance at station 132	$5,200.00		
	Emergency exit lighting	$600.00		
	Training grounds maintenance	$5,000.00		
	General maintenance	$50,000.00		
2243.207.361	Turnout Gear Maintenance	$15,000.00	$20,000.00	($5,000.00)
2243.207.362	Copier Lease & Maintenance	$9,000.00	$9,000.00	$0.00
2243.207.363	Vehicle/Equipment Repairs	$150,000.00	$140,000.00	$10,000.00

Fund #	Fund Name	Totals	2024 Totals	Difference
2243.207.364	IT Services	$83,193.00	$85,122.00	($1,929.00)
	Mobile Eyes	$2,500.00		
	Mobile Eyes Responder	$2,200.00		
	ESO HDE	$1,250.00		
	Operative IQ (Narc Tracking)	$4,152.00		
	CPR Roster Software	$600.00		
	Email	$10,000.00		
	Vector Solutions	$10,000.00		
	Vector Scheduling	$8,700.00		
	Vector Guardian	$8,000.00		
	PS-Trax	$6,150.00		
	Miscellaneous cost	$2,500.00		
	PolicyStat	$2,500.00		
	Locution	$3,500.00		
	HR software	$4,400.00		
	Time & labor software	$4,300.00		
	Applicant Tracking software	$600.00		
	First Arriving	$1,500.00		
	Steel Insurance (benefit management)	$2,250.00		
	Filemaker Pro	$595.00		
	Active 911	$1,500.00		
	Cardiac monitor software	$5,175.00		
	Medvault software	$821.00		
2243.207.365	Radio Maintenance	$20,000.00	$8,000.00	$12,000.00
2243.207.367	SCBA Maintenance	$7,000.00	$0.00	$7,000.00
2243.207.369	EMS Maintenance	$30,360.00	$33,360.00	($3,000.00)
	Baby Box	$200.00		
	Monitor maintenance	$16,660.00		
	Handtevy	$1,000.00		
	Cot / Loader maintenance	$9,800.00		
	Stericycle	$700.00		
	Miscellaneous EMS repairs	$2,000.00		
2243.207.393	Subscriptions & Dues	$1,750.00	$500.00	$1,250.00
	Fire Training Network	$300.00		
	Amazon Prime	$200.00		
	IEMSA Membership	$1,250.00		

Fund #	Fund Name	Totals	2024 Totals	Difference
2243.207.398	Professional Memberships	$3,910.00	$3,980.00	($70.00)
	International Assoc of Arson Investigators	$300.00		
	IAAI Indiana Chapter	$60.00		
	National Assoc of Arson Investigators	$165.00		
	NFPA Code Subscripton	$1,600.00		
	NFPA Membership	$225.00		
	Indiana Fire Inspectors Assoc	$105.00		
	International Assoc of Fire Chiefs	$600.00		
	Indiana Fire Chiefs	$225.00		
	Hendricks County Fire Chiefs	$500.00		
	Kiwanis	$130.00		
	TOTAL OTHER SERVICES	**$1,135,001.00**	**$1,106,352.00**	**$28,649.00**
2243.207.442	Miscellaneous Capital	$0.00		$0.00
2243.207.445	Physical Fitness Equipment	$0.00		$0.00
2243.207.449	EMS Equipment	$0.00		$0.00
2243.207.452	Training	$0.00		$0.00
2243.207.453	Facility Equipment	$0.00		$0.00
	TOTAL CAPITAL EXPENSES	**$0.00**	**$0.00**	**$0.00**
	GRAND TOTAL	**$14,081,018.67**	**13,460,060.10**	**$620,958.57**

Brownsburg Fire Territory 2025 Budget — 4444 Equipment Replacement Fund

Fund #	Fund Name	Totals
4444.207.231	Operations Equipment	$220,655.00
	Turbo Draft	$5,000.00
	Fire hose	$10,000.00
	10 APX radios	$70,000.00
	Air bags	$5,000.00
	Hurst 40" heavy spreader	$18,655.00
	Mobile radio for Hazmat 134	$6,300.00
	David Clark headsets (3 for medic trucks)	$12,600.00
	Rope rescue equipment	$9,100.00
	Paratech shoring struts	$64,000.00
	Miscellaneous tools and equipment	$20,000.00
4444.207.232	SCBA Supplies	$22,425.00
	SCBA mask	$5,925.00
	10 SCBA bottles	$16,500.00
4444.207.233	Training Supplies	$0.00
	TOTAL	**$243,080.00**
4444.207.350	Facility Updates	$115,600.00
	Upgrade septic system at 132	$20,000.00
	Flooring for Station 132 Workout Room	$18,500.00
	Station 131 Exterior Paint	$11,500.00
	Station 133 Exterior Paint	$10,750.00
	Station 131 1st Floor Restrooms Remodel	$26,850.00
	Door Entry System	$28,000.00
4444.207.387	PPE Equipment	$40,000.00
	TOTAL	**$155,600.00**
4444.207.420	Buildings	$0.00
4444.207.422	Training	$18,000.00
	Two 40' Conex Cans and install	$18,000.00
4444.207.424	SCBA / Airpacks	$0.00
4444.207.436	Fitness Equipment	$9,700.00
4444.207.442	Computers	$10,000.00
4444.207.447	EMS Equipment	$68,000.00
	Video Laryngoscopes	$18,000.00
	Lucas Device	$50,000.00

4444.207.451	Vehicles	$477,200.00
	Deputy Fire Marshal vehicle replacement	$80,000.00
	EMS Chief vehicle replacement	$80,000.00
	Medic truck	$280,000.00
	Polaris Ranger Crew XD 1500	$35,000.00
	Inflatable 14' rescue boat	$2,200.00
4444.207.453	Facility Equipment	$5,000.00
	Replacement appliances as needed	$5,000.00
4444.207.491	Other	$12,500.00
	Inflatable firehouse for public education	$12,500.00
	TOTAL	**$600,400.00**
	GRAND TOTAL	**$999,080.00**

Brownsburg Fire Territory
2025 Fire Doantion Fund Budget (2300)

	Description	Qty	Cost Each	2025 Proposed Expense
2300.207.461	Employee Appreciation			
	Employee Appreciation	1	$ 5,000.00	$ 5,000.00
2300.207.462	Supplies			
	Supplies	1	$ 10,000.00	$ 10,000.00
	Total 2025 Gift Fund expenses			**$ 15,000.00**