
*The public is invited to observe City Council Meetings. However, this agenda does not include an opportunity for public All seating is available on a first-come, first-served basis. This meeting will **not** be available via livestream. This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate, you may contact City Clerk Corrin Wilde at 612-8414 to help identify accommodations for your needs.*

CITY COUNCIL BUDGET SESSION — (Special Meeting)

Times listed in parentheses are only estimates—Short breaks will be taken as needed. Seating is limited.

Call to Order and Roll Call

Mayor

Opening Remarks, Announcements (10)

Finance Team

Workshop: Budget Overview (90)

Action Item: Council Direction to Staff

Mayor's Office

Workshop: Review and Disposition of Council Priorities (30)

Action Item: Council Direction to Staff

Human Resources

Workshop: Employee-Related Budget Considerations (45)

Action Item: Council Direction to Staff

Finance Team

Review: Requests for FTE Employees by Fund and Department (75)

Action Item: Council Direction to Staff

Workshop: Interdepartmental Transfers using a Cost-of-Service Model (30)

Action Item: Council Direction to Staff

All Participants

Wrap-up: Discussion, Information & Data Requests, Next Steps, and Calendar (15)

Action Item: Council Direction to Staff

DATED this 3rd day of July, 2024



Corrin Wilde, City Clerk