



CITY COUNCIL AGENDA

City of Idaho Falls
Regular City Council Meeting
680 Park Avenue

Thursday

July 25, 2024

7:30 p.m.

Mayor

Rebecca Casper

City Council

Lisa Burtenshaw

Council President

John Radford

Council Seat 5

Jim Freeman

Council Seat 6

Michelle Ziel-Dingman

Council Seat 1

Jim Francis

Council Seat 4

Kirk Larsen

Council Seat 3



Livestream at www.idahofallsidaho.gov/429/Live-Stream

PUBLIC PARTICIPATION

Welcome to the Idaho Falls City Council Meeting.

Regularly scheduled City Council meetings are open to the general public. City Council meetings are also live-streamed and archived on [the City website](#). Please be aware that the meeting agenda will differ from the published version if amendments to the agenda are made by the Council during the meeting.

The Council encourages public input. While a general public comment option is not required by Idaho law, the Idaho Falls City Council welcomes general public input as part of regular City Council meetings. General public comment will be allowed for up to 20 minutes. However, citizens are always welcome to contact their Council representatives via e-mail or telephone, as listed on [the City website](#). The Council is committed to an atmosphere that promotes equal opportunity, civility, mutual respect, proper decorum and freedom from discrimination or harassment.

Those who wish to address City Council during the council meetings are encouraged to adhere to the guidelines below.

Public Comment Guidelines

Speakers are encouraged to:

- State their name and city of residence.
- Focus comments on matters within the purview of the City Council.
- Limit comments to three (3) minutes or less.
- Refrain from repeating information already presented to preserve time for others to speak. Large groups are encouraged to select one or two speakers to represent the voice of the entire group.
- Practice civility and courtesy. City leaders have the right and the responsibility to maintain order and decorum during the meeting. Time may be curtailed for those speakers whose comments are profane or disruptive in nature.
- Refrain from comments on issues involving matters currently pending before the City's Planning and Zoning Commission or other matters that require legal due process, including public hearings, City enforcement actions, and pending City personnel disciplinary matters.
- Comments that pertain to activities or performance of individual City employees should be shared directly with the City's Human Resources Director (208-612-8248), the City's Legal Department (208-612-8178) or with the Office of the Mayor (208-612-8235).

Public Hearing Guidelines

- In-person Comment. Because public hearings must follow various procedures required by law, please wait to offer your comments until comment is invited/indicated. Please address comments directly to the Council and try to limit them to three (3) minutes.
- Written Comment. The public may provide written comments via postal mail sent to City Hall or via email sent to the City Clerk at IFClerk@idahofalls.gov. Comments will be distributed to the members of the Council and become a part of the official public hearing record. Written testimony must be received no later than forty-eight (48) hours prior to the date of the hearing to ensure inclusion in the permanent City record.
- Remote Comment. When available, the public may provide live testimony remotely via the WebEx meeting platform using a phone or a computer. Those desiring public hearing access should send a valid and accurate email address to virtualattend@idahofalls.gov no later than twenty-four (24) hours prior to the date of the hearing so log-in information can be sent prior to the meeting. Please indicate which public hearing the testimony is intended for on the agenda. Please note that this remote option will not be available for all meetings.

If communication aids, services, or other physical accommodations are needed to facilitate participation or access for this meeting, please contact the City Clerk at (208) 612-8414 or the ADA Coordinator at (208) 612-8323 not less than 48 hours prior to the meeting. They will help accommodate special needs wherever possible.



City Council Meeting

Agenda

680 Park Avenue
Idaho Falls, ID 83402

Thursday, July 25, 2024

7:30 PM

City Council Chambers

City Council Agenda:

1. Call to Order.
2. Pledge of Allegiance.
3. Public Comment.

Please see guidelines above.

4. Consent Agenda.

Any Consent Agenda item may be moved to the Regular Agenda for separate consideration if requested by a Council member. Other changes to this agenda may require the approval of a majority of Council.

A. Municipal Services

- 1) Sale of Used Bucket Truck to Bonneville County **24-281**

Attachments: Resolution 2015-01

- 2) Fourth Quarter Impact Fee Report **24-288**

Attachments: Impact Fee Summary Report - 3.1.24-5.31.24
Impact Fees Paid March 1 2024 to May 31 2024
Impact Fees Unpaid March 1 2024 to May 31 2024

- 3) Treasurer's Report for May 2024 **24-291**

Attachments: Treasurer's Report for May 2024

B. Office of the City Clerk

- 1) Approval of Minutes from Council Meetings **24-287**

Attachments: 2024 0708 Work Session - Executive Session - Unapproved
2024 0325 Work Session - Executive Session - Unapproved

- 2) License Applications, all carrying the required approvals

Action Item:

Approve, accept, or receive all items on the Consent Agenda according to the recommendations presented (or take other action deemed appropriate).

5. Regular Agenda.**A. Community Development Services**

- 1)** Resolution - Community Development Block Grant (CDBG) PY-2024 Annual Action Plan **24-290**

Pursuant to Housing and Urban Development (HUD) requirements, entitlement cities receiving CDBG funds must complete an Annual Action Plan for the initial allocation year (2024). On May 7, 2024, HUD announced Program Year CDBG allocations for entitlement cities. The City of Idaho Falls will be allocated \$434,124 upon HUD approval of their 2024 CDBG Annual Action Plan. As part of the Citizen Participation Plan, pursuant to 24 CFR 91.105, the City held a public hearing on 6-13-24. A Council Work Session was held 22 July 2024 wherein recommendations for Plan Year 2024 CDBG projects were brought for consideration. The attached resolution and Action Plan require Council approval prior to submission to HUD for final consideration.

Action Item:

Approve the 2024 CDBG Resolution with attendant Council Approved Projects and Activities to be submitted to Housing and Urban Development (HUD) for final approval.

Attachments: Resolution PY2024 CDBG Annual Action Plan (kirkham review 6.10.24).docx
Council Approved PY2024 CDBG Projects

B. Public Works

- 1)** Easement Vacation - Power Line Easement Instrument No. 534832 **24-277**

The owner of the property in question has requested vacation of the easement depicted in the attached exhibit and as described in the Ordinance. The building that this powerline was serving has been demolished and the easement is no longer needed. City staff have reviewed the request and recommend approval.

Action Item:

Approve the easement vacation Ordinance under a suspension of the rules requiring three complete and separate readings and request that it be read by title (or consider the ordinance on the first reading, reject the ordinance, or take other action deemed appropriate).

Attachments: Ordinance

C. Idaho Falls Power

- 1)** Old Lower Powerhouse Soil Profile and Structure Analysis - Gannett Fleming **24-282**

In May 2019 City Council approved a professional services agreement with Gannett Fleming to perform structural analysis of the Old Lower Powerhouse. Four recommendations were made in their report, which was filed with the Federal Energy Regulatory Commission (FERC). FERC has requested further boring investigation of apparent settling of the southwest wall. Gannett requested four cost estimates

from drilling and testing subcontractors and chose the lowest bid to carry out the subcontracted boring work. The total cost estimate to carry out FERC recommendation number one is \$242,404 plus a 10% contingency of \$24,240.40 for a total cost of \$266,644.40.

Action Item:

Approve the scope of work for Gannett Fleming to perform soil testing and structural analysis at the Old Lower Powerhouse for a cost of \$266,644.40 (or take other action deemed appropriate).

Attachments: Old Lower Powerhouse Proposal

D. Municipal Services

1) Tentative Approval of the 2024/25 Fiscal Year Budget

24-283

Pursuant to Idaho code §50-1002, authorization is requested to publish the Notice of Public Hearings for the 2024/25 fiscal year budget, fees and desired forgone with publication dates set for Saturday, July 27, 2024, and Saturday, August 3, 2024. The Public Hearings are scheduled for 7:30 pm, Thursday, August 8, 2024, in the Council Chambers of the City Annex Building located at 680 Park Avenue, Idaho Falls, Idaho.

Action Item:

Approve the tentative 2024/25 fiscal year budget for a not to exceed amount and give the authorization to publish the Notice of Public Hearing (or take other action deemed appropriate).

6. Announcements.

7. Adjournment.

File #: 24-281
City Council Meeting

FROM: Pam Alexander, Municipal Services Director
DATE: Wednesday, July 17, 2024
DEPARTMENT: Municipal Services

Subject
Sale of Used Bucket Truck to Bonneville County

Council Action Desired

- ☐ Ordinance
☐ Resolution
☐ Public Hearing
- ☒ Other Action (Approval, Authorization, Ratification, etc.)

Approve the sale of a used bucket truck to Bonneville County, Idaho for a total of \$7,500.00 and give the authorization for the Mayor and City Clerk to execute the necessary documents (or take other action deemed appropriate).

Description, Background Information & Purpose

Bonneville County has expressed an interest in purchasing unit 331, a 1993 GMC bucket truck removed from service and listed for surplus. Resolution 2015-01, Section C, a. allows for the sale of surplus property. The vehicle is currently valued at \$7,500.00.

Alignment with City & Department Planning Objectives


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The sale of the bucket truck supports the good governance community-oriented result by prioritizing the sale of surplus property to another public entity.

Interdepartmental Coordination

The Municipal Services Department concurs with the recommendation to sell the bucket truck to Bonneville County.

Fiscal Impact

The proceeds from the sale of unit 331 will be deposited to the Municipal Services Motor Pool Municipal Equipment Replacement Fund (MERF).

Legal Review

The Legal Department concurs that the Council action is Idaho Code § 67-2322 permitting the sale of City property to

other governmental bodies and Resolution 2015-01.

RESOLUTION NO. 2015-01

A RESOLUTION OF THE CITY OF IDAHO FALLS, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, MEMORIALIZING CITY POLICY TO DECLARE CITY PERSONAL PROPERTY SURPLUS AND TO PROVIDE FOR ITS DISPOSAL THROUGH SALE, DONATION, TRANSFER, RECYCLING, DISCARDING, DESTRUCTION, OR EXCHANGE; AND PROVIDING THAT THIS RESOLUTION BE EFFECTIVE UPON ITS PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, Council of the City of Idaho Falls recognizes that storage, maintenance, transportation, and other costs associated with maintaining personal property may exceed the inventory value or fair market value of such property; and

WHEREAS, City personal property has a limited economic and/or useful life; and

WHEREAS, it is sound fiscal policy and good management practice to require the expeditious disposal of surplus personal property; and

WHEREAS, Council is of the opinion that the policy contained herein will promote the efficient disposal of surplus personal property; will allow conveyance of surplus personal property to other state and local agencies where appropriate; will offer surplus personal property for sale to the public at large in some cases; and will provide for maximum value to be received by the City of Idaho Falls with attendant benefits to its citizens; and

WHEREAS, the delegation of responsibility to declare property "surplus" and to designate the manner and conditions of disposal is most efficiently done by delegating such authority to City staff, principally to the Property Manager; and

WHEREAS, all disposal of surplus property shall be done in accordance with then-current law and procedure.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF IDAHO FALLS, AS FOLLOWS:

CITY SURPLUS PROPERTY POLICY

A. Definition of "surplus": City personal property which is reasonably believed to have little or no further use by the City. "Surplus" for purposes of this Policy, shall not include trash or refuse or other items which are customarily thrown away, recycled, or otherwise discarded or destroyed. Such non-surplus items may be discarded or recycled in a manner deemed efficient by the relevant Division Director.

B. Declaration of surplus:

1. To declare City personal property surplus of status:

- a. A department supervisor shall fill out a surplus form and submit it for approval to the supervisor's Division Director.
 - b. The Division Director, for the property to be declared surplus, shall review and approve by signature the surplus form and submit the completed form to the Property Manager.
 - c. The Property Manager, after receiving the surplus form, shall make arrangements for the property to be delivered to the surplus building, or another appropriate and secure location, and evaluate whether the property is surplus.
 - d. If the Property Manager agrees that the property is surplus, the Property Manager shall submit a recommendation of surplus and its disposition to the Director of Municipal Services. The Property Manager may consolidate his or her recommendations to the Director of Municipal Services in a monthly report.
 - e. The Director of Municipal Services shall review and approve the Property Manager's recommendations and make the final determination regarding whether the item is properly declared to be surplus.
2. The Property Manager shall create and maintain a surplus form. The form should require provision of the following information, where applicable and available:
- a. general identification and description of the personal property;
 - b. approximate value of the property;
 - c. City Property Number, and
 - d. manufacturer, model, and serial number of the property.

The surplus form may also allow the submitter to suggest the manner by which such item may be disposed (including transfer to another City Division, donation or sale to another public entity, sale, trade, destruction, recycling etc.).

C. Disposal of Surplus.

1. General. City Council hereby delegates to the Director of Municipal Services the authority to make a final declaration of surplus and to approve the manner of disposal for all items which, in the Director of Municipal Services' belief, are in accordance with this Policy.
2. Disposal shall occur according to law in a manner consistent with the laws of the State of Idaho and pursuant to this Policy.

- a. Sale. The sale of surplus property shall be conducted pursuant to Idaho law in effect at the time of such sale. This may include the sale of surplus property to another public entity; sale of the item at the original purchase price; sale at a public auction; or sale as otherwise permitted by Idaho law.
- b. Donation or Transfer. Surplus property may be transferred to another City Division, or donated to a state or public entity pursuant to Idaho law. Additionally, transfer of surplus property of nominal value may be made without public advertisement or auction to a charitable organization which qualifies under Section 501(c)(3) and 501(c)(19) of the Internal Revenue Service, or to any other person or entity participating in a program with the City when such transfer renders a benefit to the City and its citizens.
- c. Recycle. Surplus property not sold or transferred may be recycled whenever practicable.
- d. Discarding and/or Destruction. Any item, including a weapon, declared to be surplus that is not sold, transferred, or recycled may be discarded or destroyed.
- e. Exchange. Surplus property may be exchanged for other property, value, or consideration where the value received is roughly equivalent to the value of the surplus property.

3. Special considerations:

- a. Weapons.
 - i. Definition. A "weapon" for purposes of this Policy, includes any instrument used in the propulsion of a projectile through the release of pressurized gas, compressed air, expanding gas, ignition of gunpowder, compounder, combustion, accelerant, spring, or other force-producing means, including rifles, shotguns, handguns, air rifles, blow gun, spring gun, wrist rocket, sling shot, airsoft gun, electroshock gun (e.g. taser), BB gun, pellet gun, paintball gun, slings, bows and arrows, and crossbows. "Weapons" also include bladed and blunt instruments, including nunchuks, clubs, sais, throwing stars, tonfas, "brass" knuckles, daggers, stilettos, gravity knives, swords, and other similar instruments.
 - ii. The Property Manager may also declare an item a "weapon" if the Property Manager reasonably believes that it has been used or can be used in a similar manner as another weapon defined in this Policy, or such item, in the opinion of the Property Manager, is reasonably likely to be used as a

weapon, as that word is commonly understood. When making such a determination, the Property Manager is encouraged to consult with the Chief of Police.

iii. Lawful weapons.

1. Officer Duty Weapon - a police officer duty weapon, which is lawful to own, possess, and use, shall be disposed of by sale and transfer to a licensed firearm dealer, consistent with Federal and State law, as determined by the Property Manager. A duty weapon may also be transferred directly to a retiring police officer when a letter authorizing the transfer is submitted by the Chief of Police to the Property Manager and the transfer is approved by the Director of Municipal Services.
2. Confiscated Weapons – confiscated weapons from the Idaho Falls Police Department Evidence Room shall be sold by sealed bid to licensed firearm dealers.

iv. Illegal and Inoperable Weapons. All illegal and inoperable weapons shall be destroyed.

b. Vehicles.

- i. Vehicles and automotive-related equipment and materials shall be declared as surplus according to the City's Municipal Equipment Replacement Fund process.

c. Library Materials.

- i. City delegates to the Board of Trustees of the Idaho Falls Public Library, the authority to sell, exchange or otherwise dispose of library materials (including books, audio and video recordings, written materials, etc.) when no longer required by the Library because such are surplus, duplicates, worn out, of little or no practical utility, or otherwise unneeded for Public Library purposes.

d. Recycling of Used or Excess Materials for Value:

- i. Where materials (such as scrap metal, wire, or similar unused or left-over items) likely have value only if recycled or traded, as determined in good faith by the Division Director, such material may be exchanged by the

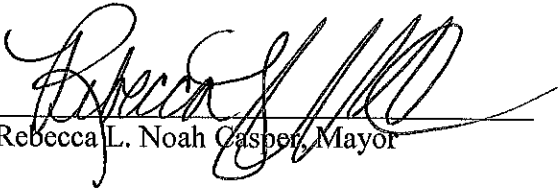
Division for its approximate value pursuant to the Division's internal recycling/exchange process.

D. The Property Manager shall submit no less frequently than one (1) time per year, a report to the City Council relating to the disposition of surplus property. Such a report shall not include property determined to have a current value of zero or a value of less than what it would cost to dispose of the surplus at a refuse or recycling vendor.

E. This Resolution shall become effective as of the date of its passage.

ADOPTED and effective this 8th day of January, 2015.

CITY OF IDAHO FALLS, IDAHO


Rebecca L. Noah Casper, Mayor

ATTEST:


Rosemarie Anderson, City Clerk

(SEAL)



STATE OF IDAHO)
) ss:
County of Bonneville)

I, ROSEMARIE ANDERSON, CITY CLERK OF THE CITY OF IDAHO FALLS, IDAHO, DO
HEREBY CERTIFY:

That the above and foregoing is a full, true and correct copy of the Resolution
entitled, "A RESOLUTION OF THE CITY OF IDAHO FALLS, IDAHO, A
MUNICIPAL CORPORATION OF THE STATE OF IDAHO,
MEMORIALIZING CITY POLICY TO DECLARE CITY PERSONAL
PROPERTY SURPLUS AND TO PROVIDE FOR ITS DISPOSAL THROUGH
SALE, DONATION, TRANSFER, RECYCLING, DISCARDING,
DESTRUCTION, OR EXCHANGE; AND PROVIDING THAT THIS
RESOLUTION BE EFFECTIVE UPON ITS PASSAGE, APPROVAL AND
PUBLICATION ACCORDING TO LAW."



Rosemarie Anderson

Rosemarie Anderson, City Clerk

Memorandum

File #: 24-288

City Council Meeting

FROM: Pam Alexander, Impact Fee Administrator
DATE: Wednesday, July 17, 2024
DEPARTMENT: Municipal Services

Subject

Fourth Quarter Impact Fee Report

Council Action Desired

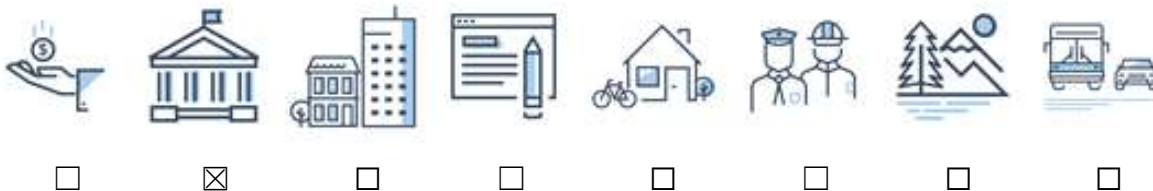
- ☐ Ordinance ☐ Resolution ☐ Public Hearing
☒ Other Action (Approval, Authorization, Ratification, etc.)

Accept and approve the fourth quarter impact fee report pursuant to City Code, Section 10-8-7(G) (or take other action deemed appropriate).

Description, Background Information & Purpose

Ordinance 3510 requires quarterly and annual reports to be provided to the Impact Fee Advisory Committee and Council. The report is for the fourth quarter, March 1, 2024 - May 31, 2024. A total of \$2,347,529.36 has been received in impact fee payments for the quarter, with \$3,059,767.42 of impact fees outstanding, pending the request and/or issuance of permits. The City changed the Impact Fee software platform to CityWorks on April 1, 2024.

Alignment with City & Department Planning Objectives



The Impact Fee quarterly report supports the good governance community-oriented result by providing sound fiscal management and thereby enabling trust and transparency.

Interdepartmental Coordination

Not applicable.

Fiscal Impact

As highlighted on the attached summary, 91% of the impact fee payments made were for Multi-Family and Single-Family; 5% retail and 3% institutional. Total impact fee activity, inception (June 1, 2022) through May 31, 2024, is \$5,697,062.00, with Police at \$733,500; Fire/EMS at \$505,847; Parks and Recreation at \$1,256,680; and Transportation at \$3,201,035.

Legal Review

The Legal Department concurs that the Council action is within State Statute.

Impact Fee Activity (March 1, 2024 - May 31, 2024)

	Impact Fees Paid by Category						
	Multi-Family	Single-Family	Industrial	Institutional	Office	Retail	Percent Received
Police	115,318.13	100,222.44	919.49	12,171.68	-	31,921.44	11%
Fire	110,508.75	81,104.69	108.00	29,830.45	-	8,094.24	10%
Parks and Recreation	338,928.75	290,365.94	-	-	-	-	27%
Transportation	472,740.00	628,068.43	1,966.00	37,772.14	371.94	87,116.85	52%
	1,037,495.63	1,099,761.50	2,993.49	79,774.27	371.94	127,132.53	100%
Percentage by Category	44%	47%	0.1%	3%	0%	5%	100%
	Total Impact Fees Received					\$ 2,347,529.36	43%

	Impact Fees Unpaid By Category						
	Multi-Family	Single-Family	Industrial	Institutional	Office	Retail	
Police	212,244.75	96,150.00	919.49	-	-	19,210.31	11%
Fire	204,088.50	77,850.00	108.00	-	-	5,890.50	9%
Parks and Recreation	625,936.50	278,100.00	-	-	-	-	30%
Transportation	869,736.00	602,000.00	1,966.43	-	371.94	65,195.00	50%
	1,912,005.75	1,054,100.00	2,993.92	-	371.94	90,295.81	100%
Percentage by Category	62.5%	34%	0.1%	0%	0%	3%	100%
	Total Impact Fees Outstanding					\$ 3,059,767.42	57%

Total Impact Fee Activity (March 1, 2024 - May 31, 2024)	\$ 5,407,296.78
Total Impact Fees Received/Paid (June 1, 2022 - May 31, 2024)	\$ 5,697,062.00
Total Impact Fees Outstanding/Not Paid (June 1, 2022 - May 31, 2024)	\$ 3,059,767.42
Total Impact Fee Activity (June 1, 2022-May 31, 2024)	\$ 8,756,829.42

Impact Fee Payments by Date
From: 3/1/2024 To: 5/31/2024

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
IFRSFFD	IMPACT FEE SINGLE FAMILY FIRE/EMS			
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	033-2355-325.01-00	\$0.00
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	033-2355-325.01-00	\$389.25
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	033-2355-325.01-00	\$389.25
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	033-2355-325.01-00	\$0.00
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	033-2355-325.01-00	\$389.25
RES24-00274	SFR, M 1516, UNFINB 1516, G 768, P 64	843 Wyndham	033-2355-325.01-00	\$389.25
RES24-00275	SFR, M 1452, UNFINB 1430, G 478, P 30	859 Wyndham	033-2355-325.01-00	\$389.25
RES24-00276	SFR, M 1435, UNFINB 1404, G 478, P 30	781 Wyndham	033-2355-325.01-00	\$389.25
RES24-00277	SFR, M 1318, UNFINB 1318, G 441, P 23	7237 Chapelle	033-2355-325.01-00	\$389.25
RES24-00278	SFR, M 1500, UFINB 1500, G 920, P 28	875 Wyndham	033-2355-325.01-00	\$389.25
RES24-00279	SFR, M 1578, UNFINB 1551, G 943, P 116	891 Wyndham	033-2355-325.01-00	\$389.25
RES24-00280	SFR, M 1512, UNFINB 1512, G 517, P 40	793 Wyndham	033-2355-325.01-00	\$389.25
RES24-00281	SFR, M 1688, UNFINB 1667, G 868, P 30	909 Wyndham	033-2355-325.01-00	\$389.25
RES24-00289	SFR, M 1759, UNFINB 1751, G 857, P 229	874 Jack Ln	033-2355-325.01-00	\$389.25
RES24-00293	SFR, M 1588, FINB 1456, UNFINB 92, G 907, P 128	5849 Macrae Dr	033-2355-325.01-00	\$389.25
RES24-00288	SFR, M 1820, FINB 1798, G 1334, P 25	5030 River Bend Ln	033-2355-325.01-00	\$389.25
RES24-00297	SFR, M 1749, FB 1465, UFB 64, G 1125, P 45	5483 Cypress Crk	033-2355-325.01-00	\$389.25
RES24-00298	SFR, M 1732, UNFINB 1487, G 797, P 62	156 Galena Summit Dr	033-2355-325.01-00	\$389.25
RES24-00300	SFR, M 1530, UNFINB 1530, G 893, P 122	925 Wyndham	033-2355-325.01-00	\$389.25
RES24-00301	SFR, M 1420, UNFINB 1420, G 909, P 110	806 Wyndham	033-2355-325.01-00	\$389.25
RES24-00302	SFR, M 1500, UNFINB 1500, G 920, P 89	822 Wyndham	033-2355-325.01-00	\$389.25
RES24-00303	SFR, M 1578, UNFINB 1551, G 943, P 116	838 Wyndham	033-2355-325.01-00	\$389.25
RES24-00304	SFR, M 1420, UNFINB 1420, G 909, P 110	854 Wyndham	033-2355-325.01-00	\$389.25
RES24-00305	SFR, M 1530, UNFINB 1530, G 893, P 122	870 Wyndham	033-2355-325.01-00	\$389.25
RES24-00306	SFR, M 1391, UNFINB 1391, G 489, P 91	7222 S 9th W	033-2355-325.01-00	\$389.25
RES24-00307	SFR, M 1435, UNFINB 1404, G 478, P 30	7204 S 9th W	033-2355-325.01-00	\$389.25

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RES24-00308	SFR, M 1445, UNFINB 1423, G 586, P 116	7178 S 9th W	033-2355-325.01-00	\$389.25
RES24-00309	SFR, M 1500, UNFINB 1500, G 920, P 89	871 Edna	033-2355-325.01-00	\$389.25
RES24-00310	SFR, M 1420, UNFINB 1420, G 909, P 110	887 Edna	033-2355-325.01-00	\$389.25
RES24-00321	Heath and Mandi Stacey	1705 Palm Springs Dr	033-2355-325.01-00	\$389.25
RES24-00326	SFR, M 1711, UFB 1501, G 881, P 245	170 Galena Summit Dr	033-2355-325.01-00	\$389.25
RES24-00339	SFR, M 1980, FB 1899, G 902, P 290	5715 Long Cove Dr	033-2355-325.01-00	\$389.25
RES24-00342	SFR, M 1372, UNFINB 1362, G 516, P 89	7152 S 9th W	033-2355-325.01-00	\$389.25
RES24-00343	SFR, M 717, UP 844, UFINB 772, G 503, P 20	785 Wyndham St	033-2355-325.01-00	\$389.25
RES24-00344	SFR, M 1376, UNFINB 1376, G 518, P 101	807 Edna St	033-2355-325.01-00	\$389.25
RES24-00345	SFR, M 1578, UNFINB 1551, G 943, P 116	823 Edna St	033-2355-325.01-00	\$389.25
RES24-00346	SFR, M 1516, UNFINB 1516, G 768, P 64	855 Edna St	033-2355-325.01-00	\$389.25
RES24-00352	SFR, M 1608, UNFB 1608, G 892, P 30	886 Wyndham St	033-2355-325.01-00	\$389.25
RES24-00353	SFR, M 1530, UNFINB 1530, G 893, P 122	839 Edna St	033-2355-325.01-00	\$389.25
RES24-00354	Townhome (4-Plex)	2367 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00355	Townhome (4-Plex)	2371 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00356	Townhome (4-Plex)	2375 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00357	Townhome (4-Plex)	2379 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00358	Townhome (4-Plex)	2385 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00359	Townhome (4-Plex)	2389 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00360	Townhome (4-Plex)	2393 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00361	Townhome (4-Plex)	2397 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00350	SFR, M 1652, FINB 1216, UNFINB 249, G 822, P 132	952 Jack Ln	033-2355-325.01-00	\$389.25
RES24-00349	SFR, M 1671, FB 1585, UFB 177, G 865, P 130	925 Jack Ln	033-2355-325.01-00	\$389.25
RES24-00365	Townhome (4-Plex)	2411 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00366	Townhome (4-Plex)	2415 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00367	Townhome (4-Plex)	2419 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00368	Townhome (4-Plex)	2423 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00369	Townhome(4 plex), M 682, Upper 994, Gar 290, COVP 38	2431 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00370	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2435 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00371	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2439 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00381	SFR, M 1671, FINB 1330, UFINB 154, G 865, P 130	5880 Macrae Dr	033-2355-325.01-00	\$389.25

21,408.75

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
IFRSFPD	IMPACT FEE SINGLE FAMILY POLICE			
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	032-2055-325.01-00	\$0.00
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	032-2055-325.01-00	\$480.75
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	032-2055-325.01-00	\$480.75
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	032-2055-325.01-00	\$0.00
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	032-2055-325.01-00	\$480.75
RES24-00274	SFR, M 1516, UNFINB 1516, G 768, P 64	843 Wyndham	032-2055-325.01-00	\$480.75
RES24-00275	SFR, M 1452, UNFINB 1430, G 478, P 30	859 Wyndham	032-2055-325.01-00	\$480.75
RES24-00276	SFR, M 1435, UNFINB 1404, G 478, P 30	781 Wyndham	032-2055-325.01-00	\$480.75
RES24-00277	SFR, M 1318, UNFINB 1318, G 441, P 23	7237 Chapelle	032-2055-325.01-00	\$480.75
RES24-00278	SFR, M 1500, UFINB 1500, G 920, P 28	875 Wyndham	032-2055-325.01-00	\$480.75
RES24-00279	SFR, M 1578, UNFINB 1551, G 943, P 116	891 Wyndham	032-2055-325.01-00	\$480.75
RES24-00280	SFR, M 1512, UNFINB 1512, G 517, P 40	793 Wyndham	032-2055-325.01-00	\$480.75
RES24-00281	SFR, M 1688, UNFINB 1667, G 868, P 30	909 Wyndham	032-2055-325.01-00	\$480.75
RES24-00289	SFR, M 1759, UNFINB 1751, G 857, P 229	874 Jack Ln	032-2055-325.01-00	\$480.75
RES24-00293	SFR, M 1588, FINB 1456, UNFINB 92, G 907, P 128	5849 Macrae Dr	032-2055-325.01-00	\$480.75
RES24-00288	SFR, M 1820, FINB 1798, G 1334, P 25	5030 River Bend Ln	032-2055-325.01-00	\$480.75
RES24-00297	SFR, M 1749, FB 1465, UFB 64, G 1125, P 45	5483 Cypress Crk	032-2055-325.01-00	\$480.75
RES24-00298	SFR, M 1732, UNFINB 1487, G 797, P 62	156 Galena Summit Dr	032-2055-325.01-00	\$480.75
RES24-00300	SFR, M 1530, UNFINB 1530, G 893, P 122	925 Wyndham	032-2055-325.01-00	\$480.75
RES24-00301	SFR, M 1420, UNFINB 1420, G 909, P 110	806 Wyndham	032-2055-325.01-00	\$480.75
RES24-00302	SFR, M 1500, UNFINB 1500, G 920, P 89	822 Wyndham	032-2055-325.01-00	\$480.75
RES24-00303	SFR, M 1578, UNFINB 1551, G 943, P 116	838 Wyndham	032-2055-325.01-00	\$480.75
RES24-00304	SFR, M 1420, UNFINB 1420, G 909, P 110	854 Wyndham	032-2055-325.01-00	\$480.75
RES24-00305	SFR, M 1530, UNFINB 1530, G 893, P 122	870 Wyndham	032-2055-325.01-00	\$480.75
RES24-00306	SFR, M 1391, UNFINB 1391, G 489, P 91	7222 S 9th W	032-2055-325.01-00	\$480.75
RES24-00307	SFR, M 1435, UNFINB 1404, G 478, P 30	7204 S 9th W	032-2055-325.01-00	\$480.75
RES24-00308	SFR, M 1445, UNFINB 1423, G 586, P 116	7178 S 9th W	032-2055-325.01-00	\$480.75

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RES24-00309	SFR, M 1500, UNFINB 1500, G 920, P 89	871 Edna	032-2055-325.01-00	\$480.75
RES24-00310	SFR, M 1420, UNFINB 1420, G 909, P 110	887 Edna	032-2055-325.01-00	\$480.75
RES24-00321	Heath and Mandi Stacey	1705 Palm Springs Dr	032-2055-325.01-00	\$480.75
RES24-00326	SFR, M 1711, UFB 1501, G 881, P 245	170 Galena Summit Dr	032-2055-325.01-00	\$480.75
RES24-00339	SFR, M 1980, FB 1899, G 902, P 290	5715 Long Cove Dr	032-2055-325.01-00	\$480.75
RES24-00342	SFR, M 1372, UNFINB 1362, G 516, P 89	7152 S 9th W	032-2055-325.01-00	\$480.75
RES24-00343	SFR, M 717, UP 844, UFINB 772, G 503, P 20	785 Wyndham St	032-2055-325.01-00	\$480.75
RES24-00344	SFR, M 1376, UNFINB 1376, G 518, P 101	807 Edna St	032-2055-325.01-00	\$480.75
RES24-00345	SFR, M 1578, UNFINB 1551, G 943, P 116	823 Edna St	032-2055-325.01-00	\$480.75
RES24-00346	SFR, M 1516, UNFINB 1516, G 768, P 64	855 Edna St	032-2055-325.01-00	\$480.75
RES24-00352	SFR, M 1608, UNFB 1608, G 892, P 30	886 Wyndham St	032-2055-325.01-00	\$480.75
RES24-00353	SFR, M 1530, UNFINB 1530, G 893, P 122	839 Edna St	032-2055-325.01-00	\$480.75
RES24-00354	Townhome (4-Plex)	2367 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00355	Townhome (4-Plex)	2371 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00356	Townhome (4-Plex)	2375 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00357	Townhome (4-Plex)	2379 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00358	Townhome (4-Plex)	2385 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00359	Townhome (4-Plex)	2389 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00360	Townhome (4-Plex)	2393 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00361	Townhome (4-Plex)	2397 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00350	SFR, M 1652, FINB 1216, UNFINB 249, G 822, P 132	952 Jack Ln	032-2055-325.01-00	\$480.75
RES24-00349	SFR, M 1671, FB 1585, UFB 177, G 865, P 130	925 Jack Ln	032-2055-325.01-00	\$480.75
RES24-00365	Townhome (4-Plex)	2411 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00366	Townhome (4-Plex)	2415 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00367	Townhome (4-Plex)	2419 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00368	Townhome (4-Plex)	2423 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00369	Townhome(4 plex), M 682, Upper 994, Gar 290, COVP 38	2431 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00370	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2435 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00371	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2439 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00381	SFR, M 1671, FINB 1330, UFINB 154, G 865, P 130	5880 Macrae Dr	032-2055-325.01-00	\$480.75

26,441.25

IFRSFPR IMPACT FEE SINGLE FAMILY PARKS AND REC

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>PAYMENT_AMOUNT</u>
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	034-2755-325.01-00	\$0.00
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	034-2755-325.01-00	\$1,390.50
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	034-2755-325.01-00	\$0.00
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	034-2755-325.01-00	\$0.00
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	034-2755-325.01-00	\$1,390.50
RES24-00274	SFR, M 1516, UNFINB 1516, G 768, P 64	843 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00275	SFR, M 1452, UNFINB 1430, G 478, P 30	859 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00276	SFR, M 1435, UNFINB 1404, G 478, P 30	781 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00277	SFR, M 1318, UNFINB 1318, G 441, P 23	7237 Chapelle	034-2755-325.01-00	\$1,390.50
RES24-00278	SFR, M 1500, UFINB 1500, G 920, P 28	875 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00279	SFR, M 1578, UNFINB 1551, G 943, P 116	891 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00280	SFR, M 1512, UNFINB 1512, G 517, P 40	793 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00281	SFR, M 1688, UNFINB 1667, G 868, P 30	909 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00289	SFR, M 1759, UNFINB 1751, G 857, P 229	874 Jack Ln	034-2755-325.01-00	\$1,390.50
RES24-00293	SFR, M 1588, FINB 1456, UNFINB 92, G 907, P 128	5849 Macrae Dr	034-2755-325.01-00	\$1,390.50
RES24-00288	SFR, M 1820, FINB 1798, G 1334, P 25	5030 River Bend Ln	034-2755-325.01-00	\$1,390.50
RES24-00297	SFR, M 1749, FB 1465, UFB 64, G 1125, P 45	5483 Cypress Crk	034-2755-325.01-00	\$1,390.50
RES24-00298	SFR, M 1732, UNFINB 1487, G 797, P 62	156 Galena Summit Dr	034-2755-325.01-00	\$1,390.50
RES24-00300	SFR, M 1530, UNFINB 1530, G 893, P 122	925 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00301	SFR, M 1420, UNFINB 1420, G 909, P 110	806 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00302	SFR, M 1500, UNFINB 1500, G 920, P 89	822 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00303	SFR, M 1578, UNFINB 1551, G 943, P 116	838 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00304	SFR, M 1420, UNFINB 1420, G 909, P 110	854 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00305	SFR, M 1530, UNFINB 1530, G 893, P 122	870 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00306	SFR, M 1391, UNFINB 1391, G 489, P 91	7222 S 9th W	034-2755-325.01-00	\$1,390.50
RES24-00307	SFR, M 1435, UNFINB 1404, G 478, P 30	7204 S 9th W	034-2755-325.01-00	\$1,390.50
RES24-00308	SFR, M 1445, UNFINB 1423, G 586, P 116	7178 S 9th W	034-2755-325.01-00	\$1,390.50

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RES24-00309	SFR, M 1500, UNFINB 1500, G 920, P 89	871 Edna	034-2755-325.01-00	\$1,390.50
RES24-00310	SFR, M 1420, UNFINB 1420, G 909, P 110	887 Edna	034-2755-325.01-00	\$1,390.50
RES24-00321	Heath and Mandi Stacey	1705 Palm Springs Dr	034-2755-325.01-00	\$1,390.50
RES24-00326	SFR, M 1711, UFB 1501, G 881, P 245	170 Galena Summit Dr	034-2755-325.01-00	\$1,390.50
RES24-00339	SFR, M 1980, FB 1899, G 902, P 290	5715 Long Cove Dr	034-2755-325.01-00	\$1,390.50
RES24-00342	SFR, M 1372, UNFINB 1362, G 516, P 89	7152 S 9th W	034-2755-325.01-00	\$1,390.50
RES24-00343	SFR, M 717, UP 844, UFINB 772, G 503, P 20	785 Wyndham St	034-2755-325.01-00	\$1,390.50
RES24-00344	SFR, M 1376, UNFINB 1376, G 518, P 101	807 Edna St	034-2755-325.01-00	\$1,390.50
RES24-00345	SFR, M 1578, UNFINB 1551, G 943, P 116	823 Edna St	034-2755-325.01-00	\$1,390.50
RES24-00346	SFR, M 1516, UNFINB 1516, G 768, P 64	855 Edna St	034-2755-325.01-00	\$1,390.50
RES24-00352	SFR, M 1608, UNFB 1608, G 892, P 30	886 Wyndham St	034-2755-325.01-00	\$1,390.50
RES24-00353	SFR, M 1530, UNFINB 1530, G 893, P 122	839 Edna St	034-2755-325.01-00	\$1,390.50
RES24-00354	Townhome (4-Plex)	2367 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00355	Townhome (4-Plex)	2371 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00356	Townhome (4-Plex)	2375 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00357	Townhome (4-Plex)	2379 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00358	Townhome (4-Plex)	2385 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00359	Townhome (4-Plex)	2389 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00360	Townhome (4-Plex)	2393 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00361	Townhome (4-Plex)	2397 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00350	SFR, M 1652, FINB 1216, UNFINB 249, G 822, P 132	952 Jack Ln	034-2755-325.01-00	\$1,390.50
RES24-00349	SFR, M 1671, FB 1585, UFB 177, G 865, P 130	925 Jack Ln	034-2755-325.01-00	\$1,390.50
RES24-00365	Townhome (4-Plex)	2411 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00366	Townhome (4-Plex)	2415 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00367	Townhome (4-Plex)	2419 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00368	Townhome (4-Plex)	2423 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00369	Townhome(4 plex), M 682, Upper 994, Gar 290, COVP 38	2431 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00370	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2435 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00371	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2439 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00381	SFR, M 1671, FINB 1330, UFINB 154, G 865, P 130	5880 Macrae Dr	034-2755-325.01-00	\$1,390.50

76,477.50

IFRSFTR IMPACT FEE SINGLE FAMILY TRANSPORTATION

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	035-4655-325.01-00	\$0.00
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	035-4655-325.01-00	\$3,013.00
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	035-4655-325.01-00	\$0.00
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	035-4655-325.01-00	\$3,013.00
RES24-00274	SFR, M 1516, UNFINB 1516, G 768, P 64	843 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00275	SFR, M 1452, UNFINB 1430, G 478, P 30	859 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00276	SFR, M 1435, UNFINB 1404, G 478, P 30	781 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00277	SFR, M 1318, UNFINB 1318, G 441, P 23	7237 Chapelle	035-4655-325.01-00	\$3,013.00
RES24-00278	SFR, M 1500, UFINB 1500, G 920, P 28	875 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00279	SFR, M 1578, UNFINB 1551, G 943, P 116	891 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00280	SFR, M 1512, UNFINB 1512, G 517, P 40	793 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00281	SFR, M 1688, UNFINB 1667, G 868, P 30	909 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00289	SFR, M 1759, UNFINB 1751, G 857, P 229	874 Jack Ln	035-4655-325.01-00	\$3,013.00
RES24-00293	SFR, M 1588, FINB 1456, UNFINB 92, G 907, P 128	5849 Macrae Dr	035-4655-325.01-00	\$3,013.00
RES24-00288	SFR, M 1820, FINB 1798, G 1334, P 25	5030 River Bend Ln	035-4655-325.01-00	\$3,013.00
RES24-00297	SFR, M 1749, FB 1465, UFB 64, G 1125, P 45	5483 Cypress Crk	035-4655-325.01-00	\$2,813.00
RES24-00298	SFR, M 1732, UNFINB 1487, G 797, P 62	156 Galena Summit Dr	035-4655-325.01-00	\$3,013.00
RES24-00300	SFR, M 1530, UNFINB 1530, G 893, P 122	925 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00301	SFR, M 1420, UNFINB 1420, G 909, P 110	806 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00302	SFR, M 1500, UNFINB 1500, G 920, P 89	822 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00303	SFR, M 1578, UNFINB 1551, G 943, P 116	838 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00304	SFR, M 1420, UNFINB 1420, G 909, P 110	854 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00305	SFR, M 1530, UNFINB 1530, G 893, P 122	870 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00306	SFR, M 1391, UNFINB 1391, G 489, P 91	7222 S 9th W	035-4655-325.01-00	\$3,013.00
RES24-00307	SFR, M 1435, UNFINB 1404, G 478, P 30	7204 S 9th W	035-4655-325.01-00	\$3,013.00
RES24-00308	SFR, M 1445, UNFINB 1423, G 586, P 116	7178 S 9th W	035-4655-325.01-00	\$3,013.00
RES24-00309	SFR, M 1500, UNFINB 1500, G 920, P 89	871 Edna	035-4655-325.01-00	\$3,013.00

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RES24-00310	SFR, M 1420, UNFINB 1420, G 909, P 110	887 Edna	035-4655-325.01-00	\$3,013.00
RES24-00321	Heath and Mandi Stacey	1705 Palm Springs Dr	035-4655-325.01-00	\$3,013.00
RES24-00326	SFR, M 1711, UFB 1501, G 881, P 245	170 Galena Summit Dr	035-4655-325.01-00	\$3,013.00
RES24-00339	SFR, M 1980, FB 1899, G 902, P 290	5715 Long Cove Dr	035-4655-325.01-00	\$2,813.00
RES24-00342	SFR, M 1372, UNFINB 1362, G 516, P 89	7152 S 9th W	035-4655-325.01-00	\$3,013.00
RES24-00343	SFR, M 717, UP 844, UFINB 772, G 503, P 20	785 Wyndham St	035-4655-325.01-00	\$3,013.00
RES24-00344	SFR, M 1376, UNFINB 1376, G 518, P 101	807 Edna St	035-4655-325.01-00	\$3,013.00
RES24-00345	SFR, M 1578, UNFINB 1551, G 943, P 116	823 Edna St	035-4655-325.01-00	\$3,013.00
RES24-00346	SFR, M 1516, UNFINB 1516, G 768, P 64	855 Edna St	035-4655-325.01-00	\$3,013.00
RES24-00352	SFR, M 1608, UNFB 1608, G 892, P 30	886 Wyndham St	035-4655-325.01-00	\$3,013.00
RES24-00353	SFR, M 1530, UNFINB 1530, G 893, P 122	839 Edna St	035-4655-325.01-00	\$3,013.00
RES24-00354	Townhome (4-Plex)	2367 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00355	Townhome (4-Plex)	2371 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00356	Townhome (4-Plex)	2375 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00357	Townhome (4-Plex)	2379 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00358	Townhome (4-Plex)	2385 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00359	Townhome (4-Plex)	2389 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00360	Townhome (4-Plex)	2393 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00361	Townhome (4-Plex)	2397 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00350	SFR, M 1652, FINB 1216, UNFINB 249, G 822, P 132	952 Jack Ln	035-4655-325.01-00	\$3,013.00
RES24-00349	SFR, M 1671, FB 1585, UFB 177, G 865, P 130	925 Jack Ln	035-4655-325.01-00	\$3,013.00
RES24-00365	Townhome (4-Plex)	2411 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00366	Townhome (4-Plex)	2415 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00367	Townhome (4-Plex)	2419 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00368	Townhome (4-Plex)	2423 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00369	Townhome(4 plex), M 682, Upper 994, Gar 290, COVP 38	2431 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00370	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2435 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00371	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2439 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00381	SFR, M 1671, FINB 1330, UFINB 154, G 865, P 130	5880 Macrae Dr	035-4655-325.01-00	\$3,013.00
				165,315.00
X_IMPFEEMF	IMPACT FEE MULTIFAMILY (PER HOUSING UNIT			
COM23-0059	24 Unit Apt BLDG 1 Parkway Apartments	2700 SNAKE RIVER PKWY BLDG 1	???	\$70,638.00

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
COM23-0109	Orchard Park Senior Living (55 Plex)	631 E 25TH ST BLDG 1	???	\$113,315.13
COM23-0154	Eagle Ridge Apartments (24 Unit) BLDG 1	1352 S UTAH AVE BLDG 1	???	\$70,638.00
COM24-0033	Eagle Ridge Apartments (24 Unit) BLDG 2	1352 S UTAH AVE BLDG 2	???	\$70,638.00
COM24-0034	Eagle Ridge Apartments (24 Unit) BLDG 3	1352 S UTAH AVE BLDG 3	???	\$70,638.00
COM24-0035	Eagle Ridge Apartments (24 Unit) BLDG 4	1352 S UTAH AVE BLDG 4	???	\$70,638.00
COM24-0036	Eagle Ridge Apartments (24 Unit) BLDG 5	1352 S UTAH AVE BLDG 5	???	\$70,638.00
COM24-0037	Eagle Ridge Apartments (24 Unit) BLDG 6	1352 S UTAH AVE BLDG 6	???	\$70,638.00
COM24-0038	Eagle Ridge Apartments (24 Unit) BLDG 7	1352 S UTAH AVE BLDG 7	???	\$70,638.00
COM24-0039	Eagle Ridge Apartments (24 Unit) BLDG 8	1352 S UTAH AVE BLDG 8	???	\$70,638.00
COM24-0040	Eagle Ridge Apartments (24 Unit) BLDG 9	1352 S UTAH AVE BLDG 9	???	\$70,638.00
COM24-0041	Eagle Ridge Apartments (24 Unit) BLDG 10	1352 S UTAH AVE BLDG 10	???	\$70,638.00
COM24-0042	Eagle Ridge Apartments (24 Unit) BLDG 11	1352 S UTAH AVE BLDG 11	???	\$70,638.00
COM24-0043	Eagle Ridge Apartments (24 Unit) BLDG 12	1352 S UTAH AVE BLDG 12	???	\$70,638.00
RCOM23-0453	New Detached Garage / ADU	725 E 17TH ST	???	\$2,943.25
RCOM24-0172	750 Sqft Garage/Apartment ADU	827 11TH ST	???	\$2,943.25
				1,037,495.63
X_IMPFEESF	IMPACT FEE SINGLE FAMILY RESIDENTIAL			
RCOM22-0336	Twinhome (M 975, FINB 975, COVP 83) Each Unit	312 and 314 W 16TH ST	???	\$5,273.50
RCOM23-0248	New SFR, M 1605, FINB 1547, GAR 879, COVP 29	157 GALENA SUMMIT DR	???	\$5,273.50
RCOM23-0254	New SFR, M 1659, FINB 1759, GAR 860, COVP 216	273 GALENA SUMMIT DR	???	\$5,273.50
RCOM23-0280	New SFR, M 1498, FINB 1442, GAR 859	296 GALENA SUMMIT DR	???	\$5,273.50

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>PAYMENT_AMOUNT</u>
RCOM23-0281	New SFR, M 1403, FINB 1403, GAR 831, COVP 24	297 GALENA SUMMIT DR	???	\$5,273.50
RCOM23-0290	Townhome(4 Plex), M 682, Upper 994, Gar 290, COVP 38	2427 Caddis Way	???	\$5,273.50
RCOM23-0299	Townhome (M 552, Upper 807, Gar 251, CovP 12) Type B	487 EMMA LN UNIT 1	???	\$5,273.50
RCOM23-0300	Townhome (M 627, Upper 1031, Gar 399, CovP 30)	487 EMMA LN UNIT 2	???	\$5,273.50
RCOM23-0301	Townhome (M 627, Upper 1045, Gar 399, CovP 30)	487 EMMA LN UNIT 3	???	\$5,273.50
RCOM23-0302	Townhome (M 575, Upper 865, Gar 251, CovP 48)	487 EMMA LN UNIT 4	???	\$5,273.50
RCOM23-0304	Townhome (M 627, Upper 1031, Gar 399, COVP 30) TYPE A	415 EMMA LN UNIT 1	???	\$5,273.50
RCOM23-0305	Townhome (M 627, Upper 1031, Gar 399, COVP 30)	415 EMMA LN UNIT 2	???	\$5,273.50
RCOM23-0306	Townhome (M 627, Upper 1045, Gar 399, COVP 30)	415 EMMA LN UNIT 3	???	\$5,273.50
RCOM23-0307	Townhome (M 627, Upper 1031, Gar 399, COVP 30)	415 EMMA LN UNIT 4	???	\$5,273.50
RCOM23-0308	Townhome (M 440, Upper 932, Gar 440, CovP 40) TYPE C	320 EMMA LN UNIT 1	???	\$5,273.50
RCOM23-0309	Townhome (M 440, Upper 918, Gar 440, CovP 38)	320 EMMA LN UNIT 2	???	\$5,273.50
RCOM23-0310	Townhome (M 440, Upper 920, Gar 440, CovP 38)	320 EMMA LN UNIT 3	???	\$5,273.50
RCOM23-0311	Townhome (M 440, Upper 932, Gar 440, CovP 40)	320 EMMA LN UNIT 4	???	\$5,273.50
RCOM23-0316	Patio Homes Type E - 2 Bedroom 1 Bathroom	649 BRYCE CANYON DR	???	\$5,273.50
RCOM23-0317	Patio Homes (2 Plex)- ADA / M 928, G 406	712 BRYCE CANYON DR	???	\$5,273.50
RCOM23-0318	Patio Homes Type D - 2 Bedroom 2 Bathroom	617 BRYCE CANYON DR	???	\$5,273.50
RCOM23-0355	New SFR (M 1571, GAR 919, COVP 375)	1930 RESILIENT LN	???	\$5,273.50
RCOM23-0448	Townhome (M 440, Upper 932, Gar 440, CovP 40) TYPE C	4727 ALLY ROSE LN UNIT 1	???	\$5,273.50
RCOM23-0449	Townhome (M 440, Upper 918, Gar 440, CovP 38)	4727 ALLY ROSE LN UNIT 2	???	\$5,273.50

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RCOM23-0450	Townhome (M 440, Upper 920, Gar 440, CovP 38)	4727 ALLY ROSE LN UNIT 3	???	\$5,273.50
RCOM23-0451	Townhome (M 440, Upper 932, Gar 440, CovP 40)	4727 ALLY ROSE LN UNIT 4	???	\$5,273.50
RCOM23-0466	TWINHOME, M 1120, FINB 1120	422 W 18th St	???	\$5,273.50
RCOM23-0467	TWNHME, M 2240, FINB 2240	420 W 18th St	???	\$5,273.50
RCOM24-0004	SFR, M 1361, UpFI 1830, G 865, P 195	5452 ROCK HOLLOW LN	???	\$5,073.50
RCOM24-0005	SFR, M 1632, FINB 1608, G 814, P 59	5484 ROCK HOLLOW LN	???	\$5,073.50
RCOM24-0028	Townhome (M 552, Upper 807, Gar 251, CovP 12) Type B	469 EMMA LN UNIT 1	???	\$5,273.50
RCOM24-0029	Townhome (M 627, Upper 1031, Gar 399, CovP 30)	469 EMMA LN UNIT 2	???	\$5,273.50
RCOM24-0030	Townhome (M 627, Upper 1045, Gar 399, CovP 30)	469 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0031	Townhome (M 575, Upper 865, Gar 251, CovP 48)	469 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0032	Townhome (M 552, Upper 807, Gar 251, CovP 12) Type B	459 EMMA LN UNIT 1	???	\$5,273.50
RCOM24-0033	Townhome (M 627, Upper 1031, Gar 399, CovP 30)	459 EMMA LN UNIT 2	???	\$5,273.50
RCOM24-0034	Townhome (M 627, Upper 1045, Gar 399, CovP 30)	459 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0035	Townhome (M 575, Upper 865, Gar 251, CovP 48)	459 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0036	Townhome (M 552, Upper 807, Gar 251, CovP 12) Type B	441 EMMA LN UNIT 1	???	\$5,273.50
RCOM24-0037	Townhome (M 627, Upper 1031, Gar 399, CovP 30)	441 EMMA LN UNIT 2	???	\$5,273.50
RCOM24-0038	Townhome (M 627, Upper 1045, Gar 399, CovP 30)	441 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0039	Townhome (M 575, Upper 865, Gar 251, CovP 48)	441 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0040	Townhome (M 552, Upper 807, Gar 251, CovP 12) Type B	431 EMMA LN UNIT 1	???	\$5,273.50
RCOM24-0041	Townhome (M 627, Upper 1031, Gar 399, CovP 30)	431 EMMA LN UNIT 2	???	\$5,273.50

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RCOM24-0042	Townhome (M 627, Upper 1045, Gar 399, CovP 30)	431 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0043	Townhome (M 575, Upper 865, Gar 251, CovP 48)	431 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0050	Townhome (M 440, Upper 932, Gar 440, CovP 40) TYPE C	330 EMMA LN UNIT 1	???	\$5,273.50
RCOM24-0051	Townhome (M 440, Upper 918, Gar 440, CovP 38)	330 EMMA LN UNIT 2	???	\$5,273.50
RCOM24-0052	Townhome (M 440, Upper 920, Gar 440, CovP 38)	330 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0053	Townhome (M 440, Upper 932, Gar 440, CovP 40)	330 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0054	Townhome (M 440, Upper 932, Gar 440, CovP 40) TYPE C	340 EMMA LN UNIT 1	???	\$5,273.50
RCOM24-0055	Townhome (M 440, Upper 918, Gar 440, CovP 38)	340 EMMA LN UNIT 2	???	\$5,273.50
RCOM24-0056	Townhome (M 440, Upper 920, Gar 440, CovP 38)	340 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0057	Townhome (M 440, Upper 932, Gar 440, CovP 40)	340 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0058	Townhome (M 440, Upper 932, Gar 440, CovP 40) TYPE C	352 EMMA LN UNIT 1	???	\$5,273.50
RCOM24-0059	Townhome (M 440, Upper 918, Gar 440, CovP 38)	352 EMMA LN UNIT 2	???	\$5,273.50
RCOM24-0060	Townhome (M 440, Upper 920, Gar 440, CovP 38)	352 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0061	Townhome (M 440, Upper 932, Gar 440, CovP 40)	352 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0062	Townhome (M 440, Upper 932, Gar 440, CovP 40) TYPE C	362 EMMA LN UNIT 1	???	\$5,273.50
RCOM24-0063	Townhome (M 440, Upper 918, Gar 440, CovP 38)	362 EMMA LN UNIT 2	???	\$5,273.50
RCOM24-0064	Townhome (M 440, Upper 920, Gar 440, CovP 38)	362 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0065	Townhome (M 440, Upper 932, Gar 440, CovP 40)	362 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0066	Townhome (M 440, Upper 932, Gar 440, CovP 40) TYPE C	396 EMMA LN UNIT 1	???	\$5,273.50

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>PAYMENT_AMOUNT</u>
RCOM24-0067	Townhome (M 440, Upper 918, Gar 440, CovP 38)	396 EMMA LN UNIT 2	???	\$5,273.50
RCOM24-0068	Townhome (M 440, Upper 920, Gar 440, CovP 38)	396 EMMA LN UNIT 3	???	\$5,273.50
RCOM24-0069	Townhome (M 440, Upper 932, Gar 440, CovP 40)	396 EMMA LN UNIT 4	???	\$5,273.50
RCOM24-0070	Townhome (M 440, Upper 932, Gar 440, CovP 40) TYPE C	4724 BRIELLE WAY UNIT 1	???	\$5,273.50
RCOM24-0071	Townhome (M 440, Upper 918, Gar 440, CovP 38)	4724 BRIELLE WAY UNIT 2	???	\$5,273.50
RCOM24-0072	Townhome (M 440, Upper 920, Gar 440, CovP 38)	4724 BRIELLE WAY UNIT 3	???	\$5,273.50
RCOM24-0073	Townhome (M 440, Upper 932, Gar 440, CovP 40)	4724 BRIELLE WAY UNIT 4	???	\$5,273.50
RCOM24-0103	SFR , M2013, FINB 1693, UNFINB 77, GAR 1446, COVP 258	6158 SAND CASTLE PL	???	\$5,073.50
RCOM24-0110	SFR, M 1816, UPPER 712, FINB 1807, G 461, COVP 257	5313 CYPRESS CRK	???	\$5,073.50
RCOM24-0124	SFR, M 1363, UNFINB 1363, G 524, P 25	7136 CHAPELLE AVE	???	\$5,273.50
RCOM24-0129	Caribou Townhomes (Unit type A)	495 EASY ST	???	\$5,273.50
RCOM24-0130	Caribou Townhome (Unit type B)	493 EASY ST	???	\$5,273.50
RCOM24-0131	Caribou Townhome (Unit type B)	491 EASY ST	???	\$5,273.50
RCOM24-0132	Caribou Townhomes Single Car (outer unit)	489 EASY ST	???	\$5,273.50
RCOM24-0133	Caribou Townhomes (Unit type A)	487 EASY ST	???	\$5,273.50
RCOM24-0134	Caribou Townhome (Unit type B)	485 EASY ST	???	\$5,273.50
RCOM24-0135	Caribou Townhome (Unit type B)	483 EASY ST	???	\$5,273.50
RCOM24-0136	Caribou Townhomes Single Car (outer unit)	481 EASY ST	???	\$5,273.50
RCOM24-0141	SFR, M 1610, FINB 1248, UNFINB 156, G 889, P 31	160 COLD SPRINGS DR	???	\$5,073.50
RCOM24-0143	SFR, M 1372, UNFINB 1362, G 516, P 89	6916 CHAPELLE AVE	???	\$5,273.50
RCOM24-0144	SFR, M 1578, UNFINB 1551, G 943, P 116	7034 CHAPELLE AVE	???	\$5,273.50
RCOM24-0145	SFR, M 1530, UNFINB 1530, G 893, P 122	7014 CHAPELLE AVE	???	\$5,273.50
RCOM24-0147	SFR, M 2688, G 1530, P 420	5390 Rock Hollow Ln	???	\$5,073.50
RCOM24-0148	SFR, M 1692, UNFINB 1475, G 903, P 302	184 COLD SPRINGS DR	???	\$5,073.50

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RCOM24-0149	SFR, M 1732, UNFINB 1487, G 798, P 256	170 COLD SPRINGS DR	???	\$5,073.50
RCOM24-0150	SFR, M 1530, UFINB 1530, GAR 893, COVP 122	6810 CHAPELLE AVE	???	\$114.95
RCOM24-0150	SFR, M 1530, UFINB 1530, GAR 893, COVP 122	6810 CHAPELLE AVE	???	\$5,158.55
RCOM24-0151	SFR, M 1385, UFINB 1385, GAR 556, COVP 60	6822 CHAPELLE AVE	???	\$5,273.50
RCOM24-0152	SFR, M 1435, UNFINB 1404, GAR 478, COVP 30	6823 CHAPELLE AVE	???	\$5,273.50
RCOM24-0153	SFR, M 1363, UNFINB 1363, GAR 524, COVP 25	6890 CHAPELLE AVE	???	\$5,273.50
RCOM24-0154	SFR, M 1435, UNFINB 1404, G 478, P 51	6868 CHAPELLE AVE	???	\$5,273.50
RCOM24-0155	SFR, M 1578, UNFINB 1551, G 943, P 116	6842 CHAPELLE AVE	???	\$5,273.50
RCOM24-0156	SFR, M 1443, UNFINB 1443, G 529, P 164	6843 CHAPELLE AVE	???	\$5,273.50
RCOM24-0157	SFR, M 1445, UNFINB 1423, GAR 586, COVP 116	6889 CHAPELLE AVE	???	\$5,273.50
RCOM24-0158	SFR, M 1391, UNFINB 1391, G 489, P 90	6867 CHAPELLE AVE	???	\$5,273.50
RCOM24-0159	SFR, M 1376, UNFINB 1376, G 518, P 101	6915 CHAPELLE AVE	???	\$5,273.50
RCOM24-0160	SFR, M 1391, UNFINB 1391, G 489, P 90	7057 CHAPELLE AVE	???	\$5,273.50
RCOM24-0161	SFR, M 1445, UNFINB 1423, GAR 586, COVP 116	7081 CHAPELLE AVE	???	\$5,273.50
RCOM24-0162	SFR, M 1420, UNFINB 1420, GAR 909, COVP 110	6809 CHAPELLE AVE	???	\$5,273.50
RCOM24-0163	SFR, M 1391, UNFINB 1391, G 489, P 91	6988 CHAPELLE AVE	???	\$5,273.50
RCOM24-0165	SFR, M 2344, UPF 1403, FINB 2344, G 1205, P 390	2859 GALWAY CT	???	\$5,273.50
RCOM24-0166	SFR, M 2076, FINB 2076, G 1315, P 450	6368 GLASS MOUNTAIN BLVD	???	\$5,073.50
RCOM24-0167	SFR, M 1798, FINB 1500, UNFINB 298, G 896, P 140	336 SADDLE ROCK LN	???	\$5,073.50
RCOM24-0173	SFR, M 1435, UNFINB 1404, GAR 478, COVP 30	7103 CHAPELLE AVE	???	\$5,273.50
RCOM24-0174	SFR, M 1372, UNFINB 1362, GAR 516, COVP 89	7125 CHAPELLE AVE	???	\$5,273.50
RCOM24-0175	SFR, M 1376, UNFINB 1376, GAR 518, COVP 101	7147 CHAPELLE AVE	???	\$0.00

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RCOM24-0175	SFR, M 1376, UNFINB 1376, GAR 518, COVP 101	7147 CHAPELLE AVE	???	\$5,273.50
RCOM24-0176	SFR, M 1391, UNFINB 1391, G 489, P 76	7167 CHAPELLE AVE	???	\$5,273.50
RCOM24-0177	SFR, M1375, UNFINB 1375, G 517, P 35	6971 CHAPELLE AVE	???	\$5,273.50
RCOM24-0178	SFR, M 1372, UNFINB 1362, G 516, P 85	6989 CHAPELLE AVE	???	\$5,273.50
RCOM24-0179	SFR, M 1376, UNFINB 1376, GAR 518, COVP 101	7015 CHAPELLE AVE	???	\$5,273.50
RCOM24-0180	SFR, M 1512, UNFINB 1512, G 517, P 41	7037 CHAPELLE AVE	???	\$5,273.50
RCOM24-0196	Patio Homes Type D - 2 Bedroom 2 Bathroom	627 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0197	Patio Homes Type D - 2 Bedroom 2 Bathroom	637 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0198	Patio Homes Type E - 2 Bedroom 1 Bathroom	659 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0199	Patio Homes Type E - 2 Bedroom 1 Bathroom	669 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0200	Patio Homes Type E - 2 Bedroom 1 Bathroom	679 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0201	Patio Homes Type E - 2 Bedroom 1 Bathroom	691 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0202	Patio Homes Type E - 2 Bedroom 1 Bathroom	699 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0203	Patio Homes Type E - 2 Bedroom 1 Bathroom	711 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0204	Patio Homes Type E - 2 Bedroom 1 Bathroom	721 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0205	Patio Homes (2 Plex)- ADA / M 928, G 406	722 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0206	Patio Homes Type E - 2 Bedroom 1 Bathroom	698 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0207	Patio Homes Type E - 2 Bedroom 1 Bathroom	690 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0208	Patio Homes Type E - 2 Bedroom 1 Bathroom	680 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0209	Patio Homes Type E - 2 Bedroom 1 Bathroom	670 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0210	Patio Homes Type E - 2 Bedroom 1 Bathroom	660 BRYCE CANYON DR	???	\$5,273.50

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RCOM24-0211	Patio Homes Type E - 2 Bedroom 1 Bathroom	650 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0212	Patio Homes Type D - 2 Bedroom 2 Bathroom	638 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0213	Patio Homes Type D - 2 Bedroom 2 Bathroom	628 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0214	Patio Homes Type D - 2 Bedroom 2 Bathroom	618 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0221	Patio Homes Type D - 2 Bedroom 2 Bathroom	617 ARCHES DR	???	\$5,273.50
RCOM24-0222	Patio Homes Type D - 2 Bedroom 2 Bathroom	627 ARCHES DR	???	\$5,273.50
RCOM24-0223	Patio Homes Type D - 2 Bedroom 2 Bathroom	637 ARCHES DR	???	\$5,273.50
RCOM24-0224	Patio Homes Type E - 2 Bedroom 1 Bathroom	649 ARCHES DR	???	\$5,273.50
RCOM24-0225	Patio Homes Type E - 2 Bedroom 1 Bathroom	659 ARCHES DR	???	\$5,273.50
RCOM24-0226	Patio Homes Type E - 2 Bedroom 1 Bathroom	669 ARCHES DR	???	\$5,273.50
RCOM24-0227	Patio Homes Type E - 2 Bedroom 1 Bathroom	679 ARCHES DR	???	\$5,273.50
RCOM24-0228	Patio Homes Type E - 2 Bedroom 1 Bathroom	691 ARCHES DR	???	\$5,273.50
RCOM24-0229	Patio Homes Type E - 2 Bedroom 1 Bathroom	699 ARCHES DR	???	\$5,273.50
RCOM24-0230	Patio Homes Type E - 2 Bedroom 1 Bathroom	711 ARCHES DR	???	\$5,273.50
RCOM24-0231	Patio Homes Type E - 2 Bedroom 1 Bathroom	721 ARCHES DR	???	\$5,273.50
RCOM24-0232	Patio Homes Type E - 2 Bedroom 1 Bathroom	722 ARCHES DR	???	\$5,273.50
RCOM24-0233	Patio Homes Type E - 2 Bedroom 1 Bathroom	712 ARCHES DR	???	\$5,273.50
RCOM24-0234	Patio Homes Type E - 2 Bedroom 1 Bathroom	698 ARCHES DR	???	\$5,273.50
RCOM24-0235	Patio Homes Type E - 2 Bedroom 1 Bathroom	690 ARCHES DR	???	\$5,273.50

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>PAYMENT AMOUNT</u>
RCOM24-0236	Patio Homes Type E - 2 Bedroom 1 Bathroom	680 ARCHES DR	???	\$5,273.50
RCOM24-0237	Patio Homes Type E - 2 Bedroom 1 Bathroom	670 ARCHES DR	???	\$5,273.50
RCOM24-0238	Patio Homes Type E - 2 Bedroom 1 Bathroom	660 ARCHES DR	???	\$5,273.50
RCOM24-0239	Patio Homes Type E - 2 Bedroom 1 Bathroom	650 ARCHES DR	???	\$5,273.50
RCOM24-0240	Patio Homes Type D - 2 Bedroom 2 Bathroom	638 ARCHES DR	???	\$5,273.50
RCOM24-0241	Patio Homes Type D - 2 Bedroom 2 Bathroom	628 ARCHES DR	???	\$5,273.50
RCOM24-0242	Patio Homes Type D - 2 Bedroom 2 Bathroom	618 ARCHES DR	???	\$5,273.50
				810,119.00
X_IMPNRIND	INDUSTRIAL IMPACT FEE NONRESIDENTIAL (PE			
COM24-0030	TWO MEN AND A TRUCK - T.I.	2333 N YELLOWSTONE HWY STE 4	???	\$2,993.92
				2,993.92
X_IMPNRINT	INSTITUTIONAL IMPACT FEE NONRESIDENTIAL			
COM23-0144	Jackson House Adolescent Facility	383 ENERGY DR	???	\$61,694.42
COM24-0016	Teton Radiation Oncology Addition	1550 HOOPES AVE	???	\$14,695.52
COM24-0017	Teton Dental Surgery Center T.I. and Expansion	2001 S WOODRUFF AVE STE 6	???	\$3,384.33
				79,774.27
X_IMPNRROFF	OFFICE IMPACT FEE NONRESIDENTIAL (PER 1,			
COM24-0029	Consolidated Electrical Distributors - OFFICE SPACE	2333 N YELLOWSTONE HWY STE 2	???	\$371.94
				371.94
X_IMPNRRTL	RETAIL IMPACT FEE NONRESIDENTIAL (PER 1,			
COM23-0170	Teton Auto Credit - Service Building 15,462 SF	2800 PIONEER RD	???	\$85,783.17
COM23-0171	Teton Auto Credit - DETAIL SHOP3033 SQFT	Teton Auto Credit	???	\$16,810.45
COM24-0002	Boba One Zo T.I.	3506 S 25TH E	???	\$4,188.85
COM24-0028	Consolidated Electrical Distributors - RETAIL SPACE T.I.	2333 N YELLOWSTONE HWY STE 1	???	\$20,350.06
				127,132.53
				2,347,529.79

Outstanding Impact Fees Payments by Date

From: 3/1/2024 To: 5/31/2024

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>AMOUNT</u>
IFRMFFD	IMPACT FEE MULTIFAMILY FIRE/EMS			
COM24-00063	24 Unit Apartment (Bldg 2)	2700 Snake River Pkwy, Bldg 2	033-2355-325-.01-00	\$7,524.00
COM24-00069	24 Unit Apartment (Bldg 8)	2700 Snake River Pkwy, Bldg 8	033-2355-325-.01-00	\$7,524.00
COM24-00070	24 Unit Apartment (Bldg 9)	2700 Snake River Pkwy, Bldg 9	033-2355-325-.01-00	\$7,524.00
COM24-00077	Taylors Landing Apartments	1329 S Utah Ave	033-2355-325-.01-00	\$28,842.00
COM24-00071	24 Unit Apartment (Bldg 10)	2700 Snake River Pkwy, Bldg 10	033-2355-325-.01-00	\$7,524.00
COM24-00064	24 Unit Apartment (Bldg 3)	2700 Snake River Pkwy, Bldg 3	033-2355-325-.01-00	\$7,524.00
COM24-00072	24 Unit Apartment (Bldg 11)	2700 Snake River Pkwy, Bldg 11	033-2355-325-.01-00	\$7,524.00
COM24-00065	24 Unit Apartment (Bldg 4)	2700 Snake River Pkwy, Bldg 4	033-2355-325-.01-00	\$7,524.00
COM24-00073	24 Unit Apartment (Bldg 12)	2700 Snake River Pkwy, Bldg 12	033-2355-325-.01-00	\$7,524.00
COM24-00066	24 Unit Apartment (Bldg 5)	2700 Snake River Pkwy, Bldg 5	033-2355-325-.01-00	\$7,524.00
COM24-00068	24 Unit Apartment (Bldg 7)	2700 Snake River Pkwy, Bldg 7	033-2355-325-.01-00	\$7,524.00
COM24-00074	24 Unit Apartment (Bldg 13)	2700 Snake River Pkwy, Bldg 13	033-2355-325-.01-00	\$7,524.00
COM24-00085	5 unit townhome building (building 18)	2700 Snake River Pkwy, Bldg 18	033-2355-325-.01-00	\$1,567.50
COM24-00075	24 Unit Apartment (Bldg 14)	2700 Snake River Pkwy, Bldg 14	033-2355-325-.01-00	\$7,524.00
COM24-00081	7 unit townhome (building 19)	2700 Snake River Pkwy, Bldg 19	033-2355-325-.01-00	\$2,194.50
COM24-00084	5 unit townhome building (building 17)	2700 Snake River Pkwy, Bldg 17	033-2355-325-.01-00	\$1,567.50
COM24-00082	7 unit townhome building (building 20)	2700 Snake River Pkwy, Bldg 20	033-2355-325-.01-00	\$2,194.50
COM24-00083	7 unit townhome building (building 21)	2700 Snake River Pkwy, Bldg 21	033-2355-325-.01-00	\$2,194.50
COM24-00067	24 Unit Apartment (Bldg 6)	2700 Snake River Pkwy, Bldg 6	033-2355-325-.01-00	\$7,524.00
				\$136,372.50
IFRMFPD	IMPACT FEE MULTIFAMILY POLICE			
COM24-00069	24 Unit Apartment (Bldg 8)	2700 Snake River Pkwy, Bldg 8	023-2055-325.01-00	\$7,974.00
COM24-00070	24 Unit Apartment (Bldg 9)	2700 Snake River Pkwy, Bldg 9	023-2055-325.01-00	\$7,974.00
COM24-00071	24 Unit Apartment (Bldg 10)	2700 Snake River Pkwy, Bldg 10	023-2055-325.01-00	\$7,974.00
COM24-00072	24 Unit Apartment (Bldg 11)	2700 Snake River Pkwy, Bldg 11	023-2055-325.01-00	\$7,974.00
COM24-00068	24 Unit Apartment (Bldg 7)	2700 Snake River Pkwy, Bldg 7	023-2055-325.01-00	\$7,974.00
COM24-00073	24 Unit Apartment (Bldg 12)	2700 Snake River Pkwy, Bldg 12	023-2055-325.01-00	\$7,974.00
COM24-00074	24 Unit Apartment (Bldg 13)	2700 Snake River Pkwy, Bldg 13	023-2055-325.01-00	\$7,974.00
COM24-00075	24 Unit Apartment (Bldg 14)	2700 Snake River Pkwy, Bldg 14	023-2055-325.01-00	\$7,974.00
COM24-00081	7 unit townhome (building 19)	2700 Snake River Pkwy, Bldg 19	023-2055-325.01-00	\$2,325.75
COM24-00067	24 Unit Apartment (Bldg 6)	2700 Snake River Pkwy, Bldg 6	023-2055-325.01-00	\$7,974.00
COM24-00082	7 unit townhome building (building 20)	2700 Snake River Pkwy, Bldg 20	023-2055-325.01-00	\$2,325.75
COM24-00083	7 unit townhome building (building 21)	2700 Snake River Pkwy, Bldg 21	023-2055-325.01-00	\$2,325.75
COM24-00084	5 unit townhome building (building 17)	2700 Snake River Pkwy, Bldg 17	023-2055-325.01-00	\$1,661.25
COM24-00085	5 unit townhome building (building 18)	2700 Snake River Pkwy, Bldg 18	023-2055-325.01-00	\$1,661.25
COM24-00066	24 Unit Apartment (Bldg 5)	2700 Snake River Pkwy, Bldg 5	023-2055-325.01-00	\$7,974.00
COM24-00065	24 Unit Apartment (Bldg 4)	2700 Snake River Pkwy, Bldg 4	023-2055-325.01-00	\$7,974.00
COM24-00064	24 Unit Apartment (Bldg 3)	2700 Snake River Pkwy, Bldg 3	023-2055-325.01-00	\$7,974.00
COM24-00077	Taylors Landing Apartments	1329 S Utah Ave	023-2055-325.01-00	\$30,567.00
COM24-00063	24 Unit Apartment (Bldg 2)	2700 Snake River Pkwy, Bldg 2	023-2055-325.01-00	\$7,974.00
				\$144,528.75
IFRMFPR	IMPACT FEE MULTIFAMILY PARKS AND REC			
COM24-00082	7 unit townhome building (building 20)	2700 Snake River Pkwy, Bldg 20	034-2755-325.01-00	\$6,730.50
COM24-00083	7 unit townhome building (building 21)	2700 Snake River Pkwy, Bldg 21	034-2755-325.01-00	\$6,730.50

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
COM24-00081	7 unit townhome (building 19)	2700 Snake River Pkwy, Bldg 19	034-2755-325.01-00	\$6,730.50
COM24-00067	24 Unit Apartment (Bldg 6)	2700 Snake River Pkwy, Bldg 6	034-2755-325.01-00	\$23,076.00
COM24-00075	24 Unit Apartment (Bldg 14)	2700 Snake River Pkwy, Bldg 14	034-2755-325.01-00	\$23,076.00
COM24-00084	5 unit townhome building (building 17)	2700 Snake River Pkwy, Bldg 17	034-2755-325.01-00	\$4,807.50
COM24-00066	24 Unit Apartment (Bldg 5)	2700 Snake River Pkwy, Bldg 5	034-2755-325.01-00	\$23,076.00
COM24-00074	24 Unit Apartment (Bldg 13)	2700 Snake River Pkwy, Bldg 13	034-2755-325.01-00	\$23,076.00
COM24-00085	5 unit townhome building (building 18)	2700 Snake River Pkwy, Bldg 18	034-2755-325.01-00	\$4,807.50
COM24-00073	24 Unit Apartment (Bldg 12)	2700 Snake River Pkwy, Bldg 12	034-2755-325.01-00	\$23,076.00
COM24-00065	24 Unit Apartment (Bldg 4)	2700 Snake River Pkwy, Bldg 4	034-2755-325.01-00	\$23,076.00
COM24-00072	24 Unit Apartment (Bldg 11)	2700 Snake River Pkwy, Bldg 11	034-2755-325.01-00	\$23,076.00
COM24-00064	24 Unit Apartment (Bldg 3)	2700 Snake River Pkwy, Bldg 3	034-2755-325.01-00	\$23,076.00
COM24-00068	24 Unit Apartment (Bldg 7)	2700 Snake River Pkwy, Bldg 7	034-2755-325.01-00	\$23,076.00
COM24-00071	24 Unit Apartment (Bldg 10)	2700 Snake River Pkwy, Bldg 10	034-2755-325.01-00	\$23,076.00
COM24-00070	24 Unit Apartment (Bldg 9)	2700 Snake River Pkwy, Bldg 9	034-2755-325.01-00	\$23,076.00
COM24-00063	24 Unit Apartment (Bldg 2)	2700 Snake River Pkwy, Bldg 2	034-2755-325.01-00	\$23,076.00
COM24-00077	Taylors Landing Apartments	1329 S Utah Ave	034-2755-325.01-00	\$88,458.00
COM24-00069	24 Unit Apartment (Bldg 8)	2700 Snake River Pkwy, Bldg 8	034-2755-325.01-00	\$23,076.00
				\$418,252.50

<u>IFRMFTR</u>	<u>IMPACT FEE MULTIFAMILY TRANSPORTATION</u>			
COM24-00066	24 Unit Apartment (Bldg 5)	2700 Snake River Pkwy, Bldg 5	035-4655-325.01-00	\$32,064.00
COM24-00067	24 Unit Apartment (Bldg 6)	2700 Snake River Pkwy, Bldg 6	035-4655-325.01-00	\$32,064.00
COM24-00065	24 Unit Apartment (Bldg 4)	2700 Snake River Pkwy, Bldg 4	035-4655-325.01-00	\$32,064.00
COM24-00064	24 Unit Apartment (Bldg 3)	2700 Snake River Pkwy, Bldg 3	035-4655-325.01-00	\$32,064.00
COM24-00063	24 Unit Apartment (Bldg 2)	2700 Snake River Pkwy, Bldg 2	035-4655-325.01-00	\$32,064.00
COM24-00068	24 Unit Apartment (Bldg 7)	2700 Snake River Pkwy, Bldg 7	035-4655-325.01-00	\$32,064.00
COM24-00069	24 Unit Apartment (Bldg 8)	2700 Snake River Pkwy, Bldg 8	035-4655-325.01-00	\$32,064.00
COM24-00070	24 Unit Apartment (Bldg 9)	2700 Snake River Pkwy, Bldg 9	035-4655-325.01-00	\$32,064.00
COM24-00071	24 Unit Apartment (Bldg 10)	2700 Snake River Pkwy, Bldg 10	035-4655-325.01-00	\$32,064.00
COM24-00072	24 Unit Apartment (Bldg 11)	2700 Snake River Pkwy, Bldg 11	035-4655-325.01-00	\$32,064.00
COM24-00073	24 Unit Apartment (Bldg 12)	2700 Snake River Pkwy, Bldg 12	035-4655-325.01-00	\$32,064.00
COM24-00074	24 Unit Apartment (Bldg 13)	2700 Snake River Pkwy, Bldg 13	035-4655-325.01-00	\$32,064.00
COM24-00075	24 Unit Apartment (Bldg 14)	2700 Snake River Pkwy, Bldg 14	035-4655-325.01-00	\$32,064.00
COM24-00081	7 unit townhome (building 19)	2700 Snake River Pkwy, Bldg 19	035-4655-325.01-00	\$9,352.00
COM24-00082	7 unit townhome building (building 20)	2700 Snake River Pkwy, Bldg 20	035-4655-325.01-00	\$9,352.00
COM24-00083	7 unit townhome building (building 21)	2700 Snake River Pkwy, Bldg 21	035-4655-325.01-00	\$9,352.00
COM24-00084	5 unit townhome building (building 17)	2700 Snake River Pkwy, Bldg 17	035-4655-325.01-00	\$6,680.00
COM24-00085	5 unit townhome building (building 18)	2700 Snake River Pkwy, Bldg 18	035-4655-325.01-00	\$6,680.00
COM24-00077	Taylors Landing Apartments	1329 S Utah Ave	035-4655-325.01-00	\$122,912.00
				\$581,160.00

<u>IFRSFFD</u>	<u>IMPACT FEE SINGLE FAMILY FIRE/EMS</u>			
RES24-00307	SFR, M 1435, UNFINB 1404, G 478, P 30	7204 S 9th W	033-2355-325.01-00	\$389.25
RES24-00277	SFR, M 1318, UNFINB 1318, G 441, P 23	7237 Chapelle	033-2355-325.01-00	\$389.25
RES24-00308	SFR, M 1445, UNFINB 1423, G 586, P 116	7178 S 9th W	033-2355-325.01-00	\$389.25
RES24-00276	SFR, M 1435, UNFINB 1404, G 478, P 30	781 Wyndham	033-2355-325.01-00	\$389.25
RES24-00275	SFR, M 1452, UNFINB 1430, G 478, P 30	859 Wyndham	033-2355-325.01-00	\$389.25
RES24-00309	SFR, M 1500, UNFINB 1500, G 920, P 89	871 Edna	033-2355-325.01-00	\$389.25

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RES24-00274	SFR, M 1516, UNFINB 1516, G 768, P 64	843 Wyndham	033-2355-325.01-00	\$389.25
RES24-00310	SFR, M 1420, UNFINB 1420, G 909, P 110	887 Edna	033-2355-325.01-00	\$389.25
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	033-2355-325.01-00	\$389.25
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	033-2355-325.01-00	\$389.25
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	033-2355-325.01-00	\$389.25
RES24-00321	Heath and Mandi Stacey	1705 Palm Springs Dr	033-2355-325.01-00	\$389.25
RES24-00278	SFR, M 1500, UFINB 1500, G 920, P 28	875 Wyndham	033-2355-325.01-00	\$389.25
RES24-00279	SFR, M 1578, UNFINB 1551, G 943, P 116	891 Wyndham	033-2355-325.01-00	\$389.25
RES24-00306	SFR, M 1391, UNFINB 1391, G 489, P 91	7222 S 9th W	033-2355-325.01-00	\$389.25
RES24-00280	SFR, M 1512, UNFINB 1512, G 517, P 40	793 Wyndham	033-2355-325.01-00	\$389.25
RES24-00305	SFR, M 1530, UNFINB 1530, G 893, P 122	870 Wyndham	033-2355-325.01-00	\$389.25
RES24-00281	SFR, M 1688, UNFINB 1667, G 868, P 30	909 Wyndham	033-2355-325.01-00	\$389.25
RES24-00289	SFR, M 1759, UNFINB 1751, G 857, P 229	874 Jack Ln	033-2355-325.01-00	\$389.25
RES24-00304	SFR, M 1420, UNFINB 1420, G 909, P 110	854 Wyndham	033-2355-325.01-00	\$389.25
RES24-00293	SFR, M 1588, FINB 1456, UNFINB 92, G 907, P 128	5849 Macrae Dr	033-2355-325.01-00	\$389.25
RES24-00303	SFR, M 1578, UNFINB 1551, G 943, P 116	838 Wyndham	033-2355-325.01-00	\$389.25
RES24-00288	SFR, M 1820, FINB 1798, G 1334, P 25	5030 River Bend Ln	033-2355-325.01-00	\$389.25
RES24-00297	SFR, M 1749, FB 1465, UFB 64, G 1125, P 45	5483 Cypress Crk	033-2355-325.01-00	\$389.25
RES24-00302	SFR, M 1500, UNFINB 1500, G 920, P 89	822 Wyndham	033-2355-325.01-00	\$389.25
RES24-00298	SFR, M 1732, UNFINB 1487, G 797, P 62	156 Galena Summit Dr	033-2355-325.01-00	\$389.25
RES24-00301	SFR, M 1420, UNFINB 1420, G 909, P 110	806 Wyndham	033-2355-325.01-00	\$389.25
RES24-00299	3-Plex Townhome (Unit #1)	1512 Lola St	033-2355-325.01-00	\$389.25
RES24-00311	3-Plex Townhome (Unit #2)	1512 Lola St	033-2355-325.01-00	\$389.25
RES24-00300	SFR, M 1530, UNFINB 1530, G 893, P 122	925 Wyndham	033-2355-325.01-00	\$389.25
RES24-00312	3-Plex Townhome (Unit #3)	1512 Lola St	033-2355-325.01-00	\$389.25
RES24-00315	3-Plex Townhome (Unit 3)	1544 Lola St	033-2355-325.01-00	\$389.25
RES24-00313	3-Plex Townhome (Unit #1)	1544 Lola St	033-2355-325.01-00	\$389.25
RES24-00314	3-Plex Townhome (Unit #2)	1544 Lola St	033-2355-325.01-00	\$389.25
RES24-00358	Townhome (4-Plex)	2385 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00357	Townhome (4-Plex)	2379 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00359	Townhome (4-Plex)	2389 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00356	Townhome (4-Plex)	2375 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00360	Townhome (4-Plex)	2393 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00355	Townhome (4-Plex)	2371 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00361	Townhome (4-Plex)	2397 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00354	Townhome (4-Plex)	2367 Caddis Way	033-2355-325.01-00	\$389.25

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RES24-00350	SFR, M 1652, FINB 1216, UNFINB 249, G 822, P 132	952 Jack Ln	033-2355-325.01-00	\$389.25
RES24-00353	SFR, M 1530, UNFINB 1530, G 893, P 122	839 Edna St	033-2355-325.01-00	\$389.25
RES24-00349	SFR, M 1671, FB 1585, UFB 177, G 865, P 130	925 Jack Ln	033-2355-325.01-00	\$389.25
RES24-00352	SFR, M 1608, UNFB 1608, G 892, P 30	886 Wyndham St	033-2355-325.01-00	\$389.25
RES24-00365	Townhome (4-Plex)	2411 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00346	SFR, M 1516, UNFINB 1516, G 768, P 64	855 Edna St	033-2355-325.01-00	\$389.25
RES24-00366	Townhome (4-Plex)	2415 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00345	SFR, M 1578, UNFINB 1551, G 943, P 116	823 Edna St	033-2355-325.01-00	\$389.25
RES24-00367	Townhome (4-Plex)	2419 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00368	Townhome (4-Plex)	2423 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00369	Townhome (4-Plex)	2431 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00344	SFR, M 1376, UNFINB 1376, G 518, P 101	807 Edna St	033-2355-325.01-00	\$389.25
RES24-00370	Townhome (4-Plex)	2435 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00371	Townhome (4-Plex)	2439 Caddis Way	033-2355-325.01-00	\$389.25
RES24-00376	TWINHME, M 1430, FB 1280, UFB 150, G 816 (3 car)	1781 Prosperity Ln	033-2355-325.01-00	\$389.25
RES24-00343	SFR, M 717, UP 844, UFINB 772, G 503, P 20	785 Wyndham St	033-2355-325.01-00	\$389.25
RES24-00380	SFR, M 1658, UF 940, G 705, P 386	6077 Maggie Dr	033-2355-325.01-00	\$389.25
RES24-00381	SFR, M 1671, FINB 1330, UFINB 154, G 865, P 130	5880 Macrae Dr	033-2355-325.01-00	\$389.25
RES24-00377	TWINHME, M 1430, FB 1280, UFB 150, G 528 (2 car)	1791 Prosperity Ln	033-2355-325.01-00	\$389.25
RES24-00342	SFR, M 1372, UNFINB 1362, G 516, P 89	7152 S 9th W	033-2355-325.01-00	\$389.25
RES24-00326	New Residential Construction	170 Galena Summit Dr	033-2355-325.01-00	\$389.25
RES24-00384	SFR, M 1607, G 669, P 706	377 Glade Loop	033-2355-325.01-00	\$389.25
RES24-00387	SFR, M 1880, FB 418, UFB 1462, G 1452, P 240	5395 Cypress Crk	033-2355-325.01-00	\$389.25
RES24-00331	3605 Pauline, MFG	3605 Pauline Ave	033-2355-325.01-00	\$0.00
RES24-00339	SFR, M 1980, FB 1899, G 902, P 290	5715 Long Cove Dr	033-2355-325.01-00	\$389.25
RES24-00393	TwinHme, M 1400, G 1030, P 132	285 Birdie Thompson Dr	033-2355-325.01-00	\$389.25
RES24-00399	SFR, M 1588, FB 1548, UFB 127, G 907, P 128	5926 Macrae Dr	033-2355-325.01-00	\$389.25
RES24-00330	3579 E Elswood, MFG	3579 E Elswood Dr	033-2355-325.01-00	\$0.00
				\$26,469.00

IFRSFPD	IMPACT FEE SINGLE FAMILY POLICE			
RES24-00314	3-Plex Townhome (Unit #2)	1544 Lola St	032-2055-325.01-00	\$480.75
RES24-00358	Townhome (4-Plex)	2385 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00313	3-Plex Townhome (Unit #1)	1544 Lola St	032-2055-325.01-00	\$480.75
RES24-00359	Townhome (4-Plex)	2389 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00384	SFR, M 1607, G 669, P 706	377 Glade Loop	032-2055-325.01-00	\$480.75
RES24-00360	Townhome (4-Plex)	2393 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00315	3-Plex Townhome (Unit 3)	1544 Lola St	032-2055-325.01-00	\$480.75
RES24-00361	Townhome (4-Plex)	2397 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00312	3-Plex Townhome (Unit #3)	1512 Lola St	032-2055-325.01-00	\$480.75
RES24-00399	SFR, M 1588, FB 1548, UFB 127, G 907, P 128	5926 Macrae Dr	032-2055-325.01-00	\$480.75

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RES24-00350	SFR, M 1652, FINB 1216, UNFINB 249, G 822, P 132	952 Jack Ln	032-2055-325.01-00	\$480.75
RES24-00311	3-Plex Townhome (Unit #2)	1512 Lola St	032-2055-325.01-00	\$480.75
RES24-00349	SFR, M 1671, FB 1585, UFB 177, G 865, P 130	925 Jack Ln	032-2055-325.01-00	\$480.75
RES24-00300	SFR, M 1530, UNFINB 1530, G 893, P 122	925 Wyndham	032-2055-325.01-00	\$480.75
RES24-00299	3-Plex Townhome (Unit #1)	1512 Lola St	032-2055-325.01-00	\$480.75
RES24-00365	Townhome (4-Plex)	2411 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00393	TwinHme, M 1400, G 1030, P 132	285 Birdie Thompson Dr	032-2055-325.01-00	\$480.75
RES24-00366	Townhome (4-Plex)	2415 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00301	SFR, M 1420, UNFINB 1420, G 909, P 110	806 Wyndham	032-2055-325.01-00	\$480.75
RES24-00298	SFR, M 1732, UNFINB 1487, G 797, P 62	156 Galena Summit Dr	032-2055-325.01-00	\$480.75
RES24-00367	Townhome (4-Plex)	2419 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00368	Townhome (4-Plex)	2423 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00297	SFR, M 1749, FB 1465, UFB 64, G 1125, P 45	5483 Cypress Crk	032-2055-325.01-00	\$480.75
RES24-00369	Townhome (4-Plex)	2431 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00387	SFR, M 1880, FB 418, UFB 1462, G 1452, P 240	5395 Cypress Crk	032-2055-325.01-00	\$480.75
RES24-00370	Townhome (4-Plex)	2435 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00302	SFR, M 1500, UNFINB 1500, G 920, P 89	822 Wyndham	032-2055-325.01-00	\$480.75
RES24-00371	Townhome (4-Plex)	2439 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00288	SFR, M 1820, FINB 1798, G 1334, P 25	5030 River Bend Ln	032-2055-325.01-00	\$480.75
RES24-00376	TWINHME, M 1430, FB 1280, UFB 150, G 816 (3 car)	1781 Prosperity Ln	032-2055-325.01-00	\$480.75
RES24-00303	SFR, M 1578, UNFINB 1551, G 943, P 116	838 Wyndham	032-2055-325.01-00	\$480.75
RES24-00380	SFR, M 1658, UF 940, G 705, P 386	6077 Maggie Dr	032-2055-325.01-00	\$480.75
RES24-00293	SFR, M 1588, FINB 1456, UNFINB 92, G 907, P 128	5849 Macrae Dr	032-2055-325.01-00	\$480.75
RES24-00381	SFR, M 1671, FINB 1330, UFINB 154, G 865, P 130	5880 Macrae Dr	032-2055-325.01-00	\$480.75
RES24-00289	SFR, M 1759, UNFINB 1751, G 857, P 229	874 Jack Ln	032-2055-325.01-00	\$480.75
RES24-00377	TWINHME, M 1430, FB 1280, UFB 150, G 528 (2 car)	1791 Prosperity Ln	032-2055-325.01-00	\$480.75
RES24-00357	Townhome (4-Plex)	2379 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00321	Heath and Mandi Stacey	1705 Palm Springs Dr	032-2055-325.01-00	\$480.75
RES24-00276	SFR, M 1435, UNFINB 1404, G 478, P 30	781 Wyndham	032-2055-325.01-00	\$480.75
RES24-00356	Townhome (4-Plex)	2375 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00277	SFR, M 1318, UNFINB 1318, G 441, P 23	7237 Chapelle	032-2055-325.01-00	\$480.75
RES24-00326	New Residential Construction	170 Galena Summit Dr	032-2055-325.01-00	\$480.75
RES24-00355	Townhome (4-Plex)	2371 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	032-2055-325.01-00	\$480.75
RES24-00307	SFR, M 1435, UNFINB 1404, G 478, P 30	7204 S 9th W	032-2055-325.01-00	\$480.75
RES24-00354	Townhome (4-Plex)	2367 Caddis Way	032-2055-325.01-00	\$480.75
RES24-00331	3605 Pauline, MFG	3605 Pauline Ave	032-2055-325.01-00	\$0.00

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>AMOUNT</u>
RES24-00353	SFR, M 1530, UNFINB 1530, G 893, P 122	839 Edna St	032-2055-325.01-00	\$480.75
RES24-00342	SFR, M 1372, UNFINB 1362, G 516, P 89	7152 S 9th W	032-2055-325.01-00	\$480.75
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	032-2055-325.01-00	\$480.75
RES24-00352	SFR, M 1608, UNFB 1608, G 892, P 30	886 Wyndham St	032-2055-325.01-00	\$480.75
RES24-00339	SFR, M 1980, FB 1899, G 902, P 290	5715 Long Cove Dr	032-2055-325.01-00	\$480.75
RES24-00310	SFR, M 1420, UNFINB 1420, G 909, P 110	887 Edna	032-2055-325.01-00	\$480.75
RES24-00346	SFR, M 1516, UNFINB 1516, G 768, P 64	855 Edna St	032-2055-325.01-00	\$480.75
RES24-00308	SFR, M 1445, UNFINB 1423, G 586, P 116	7178 S 9th W	032-2055-325.01-00	\$480.75
RES24-00278	SFR, M 1500, UFINB 1500, G 920, P 28	875 Wyndham	032-2055-325.01-00	\$480.75
RES24-00345	SFR, M 1578, UNFINB 1551, G 943, P 116	823 Edna St	032-2055-325.01-00	\$480.75
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	032-2055-325.01-00	\$480.75
RES24-00304	SFR, M 1420, UNFINB 1420, G 909, P 110	854 Wyndham	032-2055-325.01-00	\$480.75
RES24-00330	3579 E Elswood, MFG	3579 E Elswood Dr	032-2055-325.01-00	\$0.00
RES24-00281	SFR, M 1688, UNFINB 1667, G 868, P 30	909 Wyndham	032-2055-325.01-00	\$480.75
RES24-00274	SFR, M 1516, UNFINB 1516, G 768, P 64	843 Wyndham	032-2055-325.01-00	\$480.75
RES24-00344	SFR, M 1376, UNFINB 1376, G 518, P 101	807 Edna St	032-2055-325.01-00	\$480.75
RES24-00305	SFR, M 1530, UNFINB 1530, G 893, P 122	870 Wyndham	032-2055-325.01-00	\$480.75
RES24-00309	SFR, M 1500, UNFINB 1500, G 920, P 89	871 Edna	032-2055-325.01-00	\$480.75
RES24-00280	SFR, M 1512, UNFINB 1512, G 517, P 40	793 Wyndham	032-2055-325.01-00	\$480.75
RES24-00306	SFR, M 1391, UNFINB 1391, G 489, P 91	7222 S 9th W	032-2055-325.01-00	\$480.75
RES24-00279	SFR, M 1578, UNFINB 1551, G 943, P 116	891 Wyndham	032-2055-325.01-00	\$480.75
RES24-00275	SFR, M 1452, UNFINB 1430, G 478, P 30	859 Wyndham	032-2055-325.01-00	\$480.75
RES24-00343	SFR, M 717, UP 844, UFINB 772, G 503, P 20	785 Wyndham St	032-2055-325.01-00	\$480.75
				\$32,691.00
IFRSFPR	IMPACT FEE SINGLE FAMILY PARKS AND REC			
RES24-00339	SFR, M 1980, FB 1899, G 902, P 290	5715 Long Cove Dr	034-2755-325.01-00	\$1,390.50
RES24-00377	TWINHME, M 1430, FB 1280, UFB 150, G 528 (2 car)	1791 Prosperity Ln	034-2755-325.01-00	\$1,390.50
RES24-00302	SFR, M 1500, UNFINB 1500, G 920, P 89	822 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00308	SFR, M 1445, UNFINB 1423, G 586, P 116	7178 S 9th W	034-2755-325.01-00	\$1,390.50
RES24-00330	3579 E Elswood, MFG	3579 E Elswood Dr	034-2755-325.01-00	\$0.00
RES24-00387	SFR, M 1880, FB 418, UFB 1462, G 1452, P 240	5395 Cypress Crk	034-2755-325.01-00	\$1,390.50

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RES24-00301	SFR, M 1420, UNFINB 1420, G 909, P 110	806 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00309	SFR, M 1500, UNFINB 1500, G 920, P 89	871 Edna	034-2755-325.01-00	\$1,390.50
RES24-00393	TwinHme, M 1400, G 1030, P 132	285 Birdie Thompson Dr	034-2755-325.01-00	\$1,390.50
RES24-00300	SFR, M 1530, UNFINB 1530, G 893, P 122	925 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00331	3605 Pauline, MFG	3605 Pauline Ave	034-2755-325.01-00	\$0.00
RES24-00310	SFR, M 1420, UNFINB 1420, G 909, P 110	887 Edna	034-2755-325.01-00	\$1,390.50
RES24-00315	3-Plex Townhome (Unit 3)	1544 Lola St	034-2755-325.01-00	\$1,390.50
RES24-00399	SFR, M 1588, FB 1548, UFB 127, G 907, P 128	5926 Macrae Dr	034-2755-325.01-00	\$1,390.50
RES24-00326	New Residential Construction	170 Galena Summit Dr	034-2755-325.01-00	\$1,390.50
RES24-00321	Heath and Mandi Stacey	1705 Palm Springs Dr	034-2755-325.01-00	\$1,390.50
RES24-00314	3-Plex Townhome (Unit #2)	1544 Lola St	034-2755-325.01-00	\$1,390.50
RES24-00384	SFR, M 1607, G 669, P 706	377 Glade Loop	034-2755-325.01-00	\$1,390.50
RES24-00307	SFR, M 1435, UNFINB 1404, G 478, P 30	7204 S 9th W	034-2755-325.01-00	\$1,390.50
RES24-00303	SFR, M 1578, UNFINB 1551, G 943, P 116	838 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00381	SFR, M 1671, FINB 1330, UFINB 154, G 865, P 130	5880 Macrae Dr	034-2755-325.01-00	\$1,390.50
RES24-00342	SFR, M 1372, UNFINB 1362, G 516, P 89	7152 S 9th W	034-2755-325.01-00	\$1,390.50
RES24-00380	SFR, M 1658, UF 940, G 705, P 386	6077 Maggie Dr	034-2755-325.01-00	\$1,390.50
RES24-00306	SFR, M 1391, UNFINB 1391, G 489, P 91	7222 S 9th W	034-2755-325.01-00	\$1,390.50
RES24-00376	TWINHME, M 1430, FB 1280, UFB 150, G 816 (3 car)	1781 Prosperity Ln	034-2755-325.01-00	\$1,390.50
RES24-00371	Townhome (4-Plex)	2439 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00305	SFR, M 1530, UNFINB 1530, G 893, P 122	870 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00370	Townhome (4-Plex)	2435 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00343	SFR, M 717, UP 844, UFINB 772, G 503, P 20	785 Wyndham St	034-2755-325.01-00	\$1,390.50
RES24-00369	Townhome (4-Plex)	2431 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00368	Townhome (4-Plex)	2423 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00304	SFR, M 1420, UNFINB 1420, G 909, P 110	854 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00367	Townhome (4-Plex)	2419 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00344	SFR, M 1376, UNFINB 1376, G 518, P 101	807 Edna St	034-2755-325.01-00	\$1,390.50
RES24-00366	Townhome (4-Plex)	2415 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00345	SFR, M 1578, UNFINB 1551, G 943, P 116	823 Edna St	034-2755-325.01-00	\$1,390.50
RES24-00365	Townhome (4-Plex)	2411 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00346	SFR, M 1516, UNFINB 1516, G 768, P 64	855 Edna St	034-2755-325.01-00	\$1,390.50
RES24-00349	SFR, M 1671, FB 1585, UFB 177, G 865, P 130	925 Jack Ln	034-2755-325.01-00	\$1,390.50
RES24-00352	SFR, M 1608, UNFB 1608, G 892, P 30	886 Wyndham St	034-2755-325.01-00	\$1,390.50
RES24-00350	SFR, M 1652, FINB 1216, UNFINB 249, G 822, P 132	952 Jack Ln	034-2755-325.01-00	\$1,390.50

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RES24-00353	SFR, M 1530, UNFINB 1530, G 893, P 122	839 Edna St	034-2755-325.01-00	\$1,390.50
RES24-00361	Townhome (4-Plex)	2397 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00354	Townhome (4-Plex)	2367 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00360	Townhome (4-Plex)	2393 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00355	Townhome (4-Plex)	2371 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00359	Townhome (4-Plex)	2389 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00356	Townhome (4-Plex)	2375 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00358	Townhome (4-Plex)	2385 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00357	Townhome (4-Plex)	2379 Caddis Way	034-2755-325.01-00	\$1,390.50
RES24-00313	3-Plex Townhome (Unit #1)	1544 Lola St	034-2755-325.01-00	\$1,390.50
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	034-2755-325.01-00	\$1,390.50
RES24-00312	3-Plex Townhome (Unit #3)	1512 Lola St	034-2755-325.01-00	\$1,390.50
RES24-00311	3-Plex Townhome (Unit #2)	1512 Lola St	034-2755-325.01-00	\$1,390.50
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00299	3-Plex Townhome (Unit #1)	1512 Lola St	034-2755-325.01-00	\$1,390.50
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	034-2755-325.01-00	\$1,390.50
RES24-00298	SFR, M 1732, UNFINB 1487, G 797, P 62	156 Galena Summit Dr	034-2755-325.01-00	\$1,390.50
RES24-00297	SFR, M 1749, FB 1465, UFB 64, G 1125, P 45	5483 Cypress Crk	034-2755-325.01-00	\$1,390.50
RES24-00274	SFR, M 1516, UNFINB 1516, G 768, P 64	843 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00288	SFR, M 1820, FINB 1798, G 1334, P 25	5030 River Bend Ln	034-2755-325.01-00	\$1,390.50
RES24-00293	SFR, M 1588, FINB 1456, UNFINB 92, G 907, P 128	5849 Macrae Dr	034-2755-325.01-00	\$1,390.50
RES24-00275	SFR, M 1452, UNFINB 1430, G 478, P 30	859 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00289	SFR, M 1759, UNFINB 1751, G 857, P 229	874 Jack Ln	034-2755-325.01-00	\$1,390.50
RES24-00276	SFR, M 1435, UNFINB 1404, G 478, P 30	781 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00281	SFR, M 1688, UNFINB 1667, G 868, P 30	909 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00280	SFR, M 1512, UNFINB 1512, G 517, P 40	793 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00277	SFR, M 1318, UNFINB 1318, G 441, P 23	7237 Chapelle	034-2755-325.01-00	\$1,390.50
RES24-00279	SFR, M 1578, UNFINB 1551, G 943, P 116	891 Wyndham	034-2755-325.01-00	\$1,390.50
RES24-00278	SFR, M 1500, UFINB 1500, G 920, P 28	875 Wyndham	034-2755-325.01-00	\$1,390.50
				\$94,554.00
IFRSFTR	IMPACT FEE SINGLE FAMILY TRANSPORTATION			
RES24-00321	Heath and Mandi Stacey	1705 Palm Springs Dr	035-4655-325.01-00	\$3,013.00
RES24-00393	TwinHme, M 1400, G 1030, P 132	285 Birdie Thompson Dr	035-4655-325.01-00	\$3,013.00
RES24-00326	New Residential Construction	170 Galena Summit Dr	035-4655-325.01-00	\$3,013.00
RES24-00387	SFR, M 1880, FB 418, UFB 1462, G 1452, P 240	5395 Cypress Crk	035-4655-325.01-00	\$3,013.00
RES24-00331	3605 Pauline, MFG	3605 Pauline Ave	035-4655-325.01-00	\$0.00
RES24-00377	TWINHME, M 1430, FB 1280, UFB 150, G 528 (2 car)	1791 Prosperity Ln	035-4655-325.01-00	\$3,013.00
RES24-00330	3579 E Elswood, MFG	3579 E Elswood Dr	035-4655-325.01-00	\$0.00

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RES24-00339	SFR, M 1980, FB 1899, G 902, P 290	5715 Long Cove Dr	035-4655-325.01-00	\$2,813.00
RES24-00381	SFR, M 1671, FINB 1330, UFINB 154, G 865, P 130	5880 Macrae Dr	035-4655-325.01-00	\$3,013.00
RES24-00380	SFR, M 1658, UF 940, G 705, P 386	6077 Maggie Dr	035-4655-325.01-00	\$2,813.00
RES24-00376	TWINHME, M 1430, FB 1280, UFB 150, G 816 (3 car)	1781 Prosperity Ln	035-4655-325.01-00	\$3,013.00
RES24-00342	SFR, M 1372, UNFINB 1362, G 516, P 89	7152 S 9th W	035-4655-325.01-00	\$3,013.00
RES24-00371	Townhome (4-Plex)	2439 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00370	Townhome (4-Plex)	2435 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00369	Townhome (4-Plex)	2431 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00343	SFR, M 717, UP 844, UFINB 772, G 503, P 20	785 Wyndham St	035-4655-325.01-00	\$3,013.00
RES24-00368	Townhome (4-Plex)	2423 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00367	Townhome (4-Plex)	2419 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00366	Townhome (4-Plex)	2415 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00344	SFR, M 1376, UNFINB 1376, G 518, P 101	807 Edna St	035-4655-325.01-00	\$3,013.00
RES24-00365	Townhome (4-Plex)	2411 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00349	SFR, M 1671, FB 1585, UFB 177, G 865, P 130	925 Jack Ln	035-4655-325.01-00	\$3,013.00
RES24-00345	SFR, M 1578, UNFINB 1551, G 943, P 116	823 Edna St	035-4655-325.01-00	\$3,013.00
RES24-00350	SFR, M 1652, FINB 1216, UNFINB 249, G 822, P 132	952 Jack Ln	035-4655-325.01-00	\$3,013.00
RES24-00361	Townhome (4-Plex)	2397 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00360	Townhome (4-Plex)	2393 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00346	SFR, M 1516, UNFINB 1516, G 768, P 64	855 Edna St	035-4655-325.01-00	\$3,013.00
RES24-00359	Townhome (4-Plex)	2389 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00358	Townhome (4-Plex)	2385 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00357	Townhome (4-Plex)	2379 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00352	SFR, M 1608, UNFB 1608, G 892, P 30	886 Wyndham St	035-4655-325.01-00	\$3,013.00
RES24-00356	Townhome (4-Plex)	2375 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00355	Townhome (4-Plex)	2371 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00354	Townhome (4-Plex)	2367 Caddis Way	035-4655-325.01-00	\$3,013.00
RES24-00353	SFR, M 1530, UNFINB 1530, G 893, P 122	839 Edna St	035-4655-325.01-00	\$3,013.00
RES24-00313	3-Plex Townhome (Unit #1)	1544 Lola St	035-4655-325.01-00	\$3,013.00
RES24-00314	3-Plex Townhome (Unit #2)	1544 Lola St	035-4655-325.01-00	\$3,013.00
RES24-00312	3-Plex Townhome (Unit #3)	1512 Lola St	035-4655-325.01-00	\$3,013.00
RES24-00311	3-Plex Townhome (Unit #2)	1512 Lola St	035-4655-325.01-00	\$3,013.00
RES24-00315	3-Plex Townhome (Unit 3)	1544 Lola St	035-4655-325.01-00	\$3,013.00
RES24-00299	3-Plex Townhome (Unit #1)	1512 Lola St	035-4655-325.01-00	\$3,013.00
RES24-00300	SFR, M 1530, UNFINB 1530, G 893, P 122	925 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00298	SFR, M 1732, UNFINB 1487, G 797, P 62	156 Galena Summit Dr	035-4655-325.01-00	\$3,013.00
RES24-00297	SFR, M 1749, FB 1465, UFB 64, G 1125, P 45	5483 Cypress Crk	035-4655-325.01-00	\$2,813.00
RES24-00301	SFR, M 1420, UNFINB 1420, G 909, P 110	806 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00288	SFR, M 1820, FINB 1798, G 1334, P 25	5030 River Bend Ln	035-4655-325.01-00	\$3,013.00

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RES24-00302	SFR, M 1500, UNFINB 1500, G 920, P 89	822 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00293	SFR, M 1588, FINB 1456, UNFINB 92, G 907, P 128	5849 Macrae Dr	035-4655-325.01-00	\$3,013.00
RES24-00289	SFR, M 1759, UNFINB 1751, G 857, P 229	874 Jack Ln	035-4655-325.01-00	\$3,013.00
RES24-00303	SFR, M 1578, UNFINB 1551, G 943, P 116	838 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00281	SFR, M 1688, UNFINB 1667, G 868, P 30	909 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00304	SFR, M 1420, UNFINB 1420, G 909, P 110	854 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00280	SFR, M 1512, UNFINB 1512, G 517, P 40	793 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00279	SFR, M 1578, UNFINB 1551, G 943, P 116	891 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00305	SFR, M 1530, UNFINB 1530, G 893, P 122	870 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00278	SFR, M 1500, UNFINB 1500, G 920, P 28	875 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00306	SFR, M 1391, UNFINB 1391, G 489, P 91	7222 S 9th W	035-4655-325.01-00	\$3,013.00
RES24-00277	SFR, M 1318, UNFINB 1318, G 441, P 23	7237 Chapelle	035-4655-325.01-00	\$3,013.00
RES24-00276	SFR, M 1435, UNFINB 1404, G 478, P 30	781 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00307	SFR, M 1435, UNFINB 1404, G 478, P 30	7204 S 9th W	035-4655-325.01-00	\$3,013.00
RES24-00275	SFR, M 1452, UNFINB 1430, G 478, P 30	859 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00308	SFR, M 1445, UNFINB 1423, G 586, P 116	7178 S 9th W	035-4655-325.01-00	\$3,013.00
RES24-00274	SFR, M 1516, UNFINB 1516, G 768, P 64	843 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00269	SFR, M 1372, UNFINB 1362, G 516, P 89	7215 Chapelle	035-4655-325.01-00	\$3,013.00
RES24-00309	SFR, M 1500, UNFINB 1500, G 920, P 89	871 Edna	035-4655-325.01-00	\$3,013.00
RES24-00270	SFR, M 1376, UNFINB 1376, G 518, P 92	811 Wyndham	035-4655-325.01-00	\$3,013.00
RES24-00310	SFR, M 1420, UNFINB 1420, G 909, P 110	887 Edna	035-4655-325.01-00	\$3,013.00
RES24-00268	SFR, M 1445, UNFINB 1423, G 586, P 116	7193 Chapelle	035-4655-325.01-00	\$3,013.00
RES24-00384	SFR, M 1607, G 669, P 706	377 Glade Loop	035-4655-325.01-00	\$3,013.00
RES24-00399	SFR, M 1588, FB 1548, UFB 127, G 907, P 128	5926 Macrae Dr	035-4655-325.01-00	\$3,013.00

\$204,284.00

X_IMPFEEMF	IMPACT FEE MULTIFAMILY (PER HOUSING UNIT			
COM24-0043	Eagle Ridge Apartments (24 Unit) BLDG 12	1352 S UTAH AVE BLDG 12	???	\$70,638.00
COM24-0042	Eagle Ridge Apartments (24 Unit) BLDG 11	1352 S UTAH AVE BLDG 11	???	\$70,638.00
COM24-0041	Eagle Ridge Apartments (24 Unit) BLDG 10	1352 S UTAH AVE BLDG 10	???	\$70,638.00
RCOM24-0172	750 Sqft Garage/Apartment ADU	827 11TH ST	???	\$2,943.25
COM24-0040	Eagle Ridge Apartments (24 Unit) BLDG 9	1352 S UTAH AVE BLDG 9	???	\$70,638.00

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
COM24-0039	Eagle Ridge Apartments (24 Unit) BLDG 8	1352 S UTAH AVE BLDG 8	???	\$70,638.00
COM24-0038	Eagle Ridge Apartments (24 Unit) BLDG 7	1352 S UTAH AVE BLDG 7	???	\$70,638.00
COM24-0037	Eagle Ridge Apartments (24 Unit) BLDG 6	1352 S UTAH AVE BLDG 6	???	\$70,638.00
COM24-0036	Eagle Ridge Apartments (24 Unit) BLDG 5	1352 S UTAH AVE BLDG 5	???	\$70,638.00
COM24-0035	Eagle Ridge Apartments (24 Unit) BLDG 4	1352 S UTAH AVE BLDG 4	???	\$70,638.00
COM24-0032			???	\$70,638.00
COM24-0034	Eagle Ridge Apartments (24 Unit) BLDG 3	1352 S UTAH AVE BLDG 3	???	\$70,638.00
COM24-0033	Eagle Ridge Apartments (24 Unit) BLDG 2	1352 S UTAH AVE BLDG 2	???	\$70,638.00
				\$850,599.25
X_IMPFEESF	IMPACT FEE SINGLE FAMILY RESIDENTIAL			
RCOM24-0166	SFR, M 2076, FINB 2076, G 1315, P 450	6368 GLASS MOUNTAIN BLVD	???	\$5,073.50
RCOM24-0165	SFR, M 2344, UPF 1403, FINB 2344, G 1205, P 390	2859 GALWAY CT	???	\$5,273.50
RCOM24-0163	SFR, M 1391, UNFINB 1391, G 489, P 91	6988 CHAPELLE AVE	???	\$5,273.50
RCOM24-0218	Patio Homes Type A - 1 Bedroom 1 Bathroom	3412 CANYON LAND DR	???	\$5,273.50
RCOM24-0162	SFR, M 1420, UNFINB 1420, GAR 909, COVP 110	6809 CHAPELLE AVE	???	\$5,273.50
RCOM24-0161	SFR, M 1445, UNFINB 1423, GAR 586, COVP 116	7081 CHAPELLE AVE	???	\$5,273.50
RCOM24-0160	SFR, M 1391, UNFINB 1391, G 489, P 90	7057 CHAPELLE AVE	???	\$5,273.50
RCOM24-0219	Patio Homes Type A - 1 Bedroom 1 Bathroom	3432 CANYON LAND DR	???	\$5,273.50
RCOM24-0159	SFR, M 1376, UNFINB 1376, G 518, P 101	6915 CHAPELLE AVE	???	\$5,273.50
RCOM24-0158	SFR, M 1391, UNFINB 1391, G 489, P 90	6867 CHAPELLE AVE	???	\$5,273.50
RCOM24-0157	SFR, M 1445, UNFINB 1423, GAR 586, COVP 116	6889 CHAPELLE AVE	???	\$5,273.50
RCOM24-0220	Patio Homes Type A - 1 Bedroom 1 Bathroom	3436 CANYON LAND DR	???	\$5,273.50
RCOM24-0156	SFR, M 1443, UNFINB 1443, G 529, P 164	6843 CHAPELLE AVE	???	\$5,273.50
RCOM24-0155	SFR, M 1578, UNFINB 1551, G 943, P 116	6842 CHAPELLE AVE	???	\$5,273.50
RCOM24-0154	SFR, M 1435, UNFINB 1404, G 478, P 51	6868 CHAPELLE AVE	???	\$5,273.50
RCOM24-0221	Patio Homes Type D - 2 Bedroom 2 Bathroom	617 ARCHES DR	???	\$5,273.50
RCOM24-0153	SFR, M 1363, UNFINB 1363, GAR 524, COVP 25	6890 CHAPELLE AVE	???	\$5,273.50
RCOM24-0152	SFR, M 1435, UNFINB 1404, GAR 478, COVP 30	6823 CHAPELLE AVE	???	\$5,273.50
RCOM24-0151	SFR, M 1385, UNFINB 1385, GAR 556, COVP 60	6822 CHAPELLE AVE	???	\$5,273.50
RCOM24-0222	Patio Homes Type D - 2 Bedroom 2 Bathroom	627 ARCHES DR	???	\$5,273.50

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RCOM24-0150	SFR, M 1530, UNFINB 1530, GAR 893, COVP 122	6810 CHAPELLE AVE	???	\$5,158.55
RCOM24-0150	SFR, M 1530, UNFINB 1530, GAR 893, COVP 122	6810 CHAPELLE AVE	???	\$114.95
RCOM24-0149	SFR, M 1732, UNFINB 1487, G 798, P 256	170 COLD SPRINGS DR	???	\$5,073.50
RCOM24-0223	Patio Homes Type D - 2 Bedroom 2 Bathroom	637 ARCHES DR	???	\$5,273.50
RCOM24-0148	SFR, M 1692, UNFINB 1475, G 903, P 302	184 COLD SPRINGS DR	???	\$5,073.50
RCOM24-0147	SFR, M 2688, G 1530, P 420	5390 Rock Hollow Ln	???	\$5,073.50
RCOM24-0145	SFR, M 1530, UNFINB 1530, G 893, P 122	7014 CHAPELLE AVE	???	\$5,273.50
RCOM24-0224	Patio Homes Type E - 2 Bedroom 1 Bathroom	649 ARCHES DR	???	\$5,273.50
RCOM24-0144	SFR, M 1578, UNFINB 1551, G 943, P 116	7034 CHAPELLE AVE	???	\$5,273.50
RCOM24-0143	SFR, M 1372, UNFINB 1362, G 516, P 89	6916 CHAPELLE AVE	???	\$5,273.50
RCOM24-0225	Patio Homes Type E - 2 Bedroom 1 Bathroom	659 ARCHES DR	???	\$5,273.50
RCOM24-0226	Patio Homes Type E - 2 Bedroom 1 Bathroom	669 ARCHES DR	???	\$5,273.50
RCOM24-0227	Patio Homes Type E - 2 Bedroom 1 Bathroom	679 ARCHES DR	???	\$5,273.50
RCOM24-0228	Patio Homes Type E - 2 Bedroom 1 Bathroom	691 ARCHES DR	???	\$5,273.50
RCOM24-0229	Patio Homes Type E - 2 Bedroom 1 Bathroom	699 ARCHES DR	???	\$5,273.50
RCOM24-0230	Patio Homes Type E - 2 Bedroom 1 Bathroom	711 ARCHES DR	???	\$5,273.50
RCOM24-0231	Patio Homes Type E - 2 Bedroom 1 Bathroom	721 ARCHES DR	???	\$5,273.50
RCOM24-0232	Patio Homes Type E - 2 Bedroom 1 Bathroom	722 ARCHES DR	???	\$5,273.50
RCOM24-0233	Patio Homes Type E - 2 Bedroom 1 Bathroom	712 ARCHES DR	???	\$5,273.50
RCOM24-0234	Patio Homes Type E - 2 Bedroom 1 Bathroom	698 ARCHES DR	???	\$5,273.50
RCOM24-0235	Patio Homes Type E - 2 Bedroom 1 Bathroom	690 ARCHES DR	???	\$5,273.50
RCOM24-0236	Patio Homes Type E - 2 Bedroom 1 Bathroom	680 ARCHES DR	???	\$5,273.50
RCOM24-0237	Patio Homes Type E - 2 Bedroom 1 Bathroom	670 ARCHES DR	???	\$5,273.50
RCOM24-0238	Patio Homes Type E - 2 Bedroom 1 Bathroom	660 ARCHES DR	???	\$5,273.50
RCOM24-0239	Patio Homes Type E - 2 Bedroom 1 Bathroom	650 ARCHES DR	???	\$5,273.50
RCOM24-0240	Patio Homes Type D - 2 Bedroom 2 Bathroom	638 ARCHES DR	???	\$5,273.50
RCOM24-0241	Patio Homes Type D - 2 Bedroom 2 Bathroom	628 ARCHES DR	???	\$5,273.50
RCOM24-0242	Patio Homes Type D - 2 Bedroom 2 Bathroom	618 ARCHES DR	???	\$5,273.50
RCOM24-0204	Patio Homes Type E - 2 Bedroom 1 Bathroom	721 BRYCE CANYON DR	???	\$5,273.50

<u>CASE_NUMBER</u>	<u>CASE_NAME</u>	<u>LOCATION</u>	<u>ACCOUNT_CODE</u>	<u>AMOUNT</u>
RCOM24-0203	Patio Homes Type E - 2 Bedroom 1 Bathroom	711 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0202	Patio Homes Type E - 2 Bedroom 1 Bathroom	699 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0205	Patio Homes Type E - 2 Bedroom 1 Bathroom	722 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0201	Patio Homes Type E - 2 Bedroom 1 Bathroom	691 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0200	Patio Homes Type E - 2 Bedroom 1 Bathroom	679 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0199	Patio Homes Type E - 2 Bedroom 1 Bathroom	669 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0206	Patio Homes Type E - 2 Bedroom 1 Bathroom	698 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0198	Patio Homes Type E - 2 Bedroom 1 Bathroom	659 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0197	Patio Homes Type D - 2 Bedroom 2 Bathroom	637 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0196	Patio Homes Type D - 2 Bedroom 2 Bathroom	627 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0207	Patio Homes Type E - 2 Bedroom 1 Bathroom	690 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0195	Patio Homes Type A - 1 Bedroom 1 Bathroom	3362 CANYON LAND DR	???	\$5,273.50
RCOM24-0194	Patio Homes Type A - 1 Bedroom 1 Bathroom	3358 CANYON LAND DR	???	\$5,273.50
RCOM24-0193	Patio Homes Type A - 1 Bedroom 1 Bathroom	3336 CANYON LAND DR	???	\$5,273.50
RCOM24-0208	Patio Homes Type E - 2 Bedroom 1 Bathroom	680 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0192	Townhome 6-Plex	1519 CASSIOPEIA ST APT 6	???	\$5,273.50
RCOM24-0191	Townhome 6-Plex	1519 CASSIOPEIA ST APT 5	???	\$5,273.50
RCOM24-0190	Townhome 6-Plex	1519 CASSIOPEIA ST APT 4	???	\$5,273.50
RCOM24-0209	Patio Homes Type E - 2 Bedroom 1 Bathroom	670 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0189	Townhome 6-Plex	1519 CASSIOPEIA ST APT 3	???	\$5,273.50
RCOM24-0188	Townhome 6-Plex	1519 CASSIOPEIA ST APT 2	???	\$5,273.50
RCOM24-0187	TownHome 6 PLEX, P 44	1515 CASSIOPEIA ST APT 6	???	\$5,273.50
RCOM24-0210	Patio Homes Type E - 2 Bedroom 1 Bathroom	660 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0186	TownHome 6 PLEX, P 44	1515 CASSIOPEIA ST APT 5	???	\$5,273.50
RCOM24-0184	TownHome 6 PLEX, P 44	1515 CASSIOPEIA ST APT 4	???	\$5,273.50
RCOM24-0183	TownHome 6 PLEX, P 44	1515 CASSIOPEIA ST APT 3	???	\$5,273.50
RCOM24-0211	Patio Homes Type E - 2 Bedroom 1 Bathroom	650 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0182	TownHome 6 PLEX, P 44	1515 CASSIOPEIA ST APT 2	???	\$5,273.50
RCOM24-0180	SFR, M 1512, UNFINB 1512, G 517, P 41	7037 CHAPELLE AVE	???	\$5,273.50
RCOM24-0179	SFR, M 1376, UNFINB 1376, GAR 518, COVP 101	7015 CHAPELLE AVE	???	\$5,273.50
RCOM24-0212	Patio Homes Type D - 2 Bedroom 2 Bathroom	638 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0178	SFR, M 1372, UNFINB 1362, G 516, P 85	6989 CHAPELLE AVE	???	\$5,273.50
RCOM24-0177	SFR, M1375, UNFINB 1375, G 517, P 35	6971 CHAPELLE AVE	???	\$5,273.50
RCOM24-0176	SFR, M 1391, UNFINB 1391, G 489, P 76	7167 CHAPELLE AVE	???	\$5,273.50

<u>CASE NUMBER</u>	<u>CASE NAME</u>	<u>LOCATION</u>	<u>ACCOUNT CODE</u>	<u>AMOUNT</u>
RCOM24-0213	Patio Homes Type D - 2 Bedroom 2 Bathroom	628 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0175	SFR, M 1376, UNFINB 1376, GAR 518, COVP 101	7147 CHAPELLE AVE	???	\$5,273.50
RCOM24-0174	SFR, M 1372, UNFINB 1362, GAR 516, COVP 89	7125 CHAPELLE AVE	???	\$5,273.50
RCOM24-0173	SFR, M 1435, UNFINB 1404, GAR 478, COVP 30	7103 CHAPELLE AVE	???	\$5,273.50
RCOM24-0214	Patio Homes Type D - 2 Bedroom 2 Bathroom	618 BRYCE CANYON DR	???	\$5,273.50
RCOM24-0215	Patio Homes Type A - 1 Bedroom 1 Bathroom	3382 CANYON LAND DR	???	\$5,273.50
RCOM24-0171	New Manufactured Home	1388 Canyon Ave	???	\$5,273.50
RCOM24-0170	New Manufactured Home	1390 Canyon Ave.	???	\$5,273.50
RCOM24-0216	Patio Homes Type A - 1 Bedroom 1 Bathroom	3386 CANYON LAND DR	???	\$5,273.50
RCOM24-0169	Townhome 6-Plex	1519 CASSIOPEIA ST APT 1	???	\$5,273.50
RCOM24-0168	TownHome 6 PLEX, P 44	1515 CASSIOPEIA ST APT 1	???	\$5,273.50
RCOM24-0167	SFR, M 1798, FINB 1500, UNFINB 298, G 896, P 140	336 SADDLE ROCK LN	???	\$5,073.50
RCOM24-0217	Patio Homes Type A - 1 Bedroom 1 Bathroom	3408 CANYON LAND DR	???	\$5,273.50
				\$499,982.50
X_IMPNRIND	INDUSTRIAL IMPACT FEE NONRESIDENTIAL (PE			
COM24-0030	TWO MEN AND A TRUCK - T.I.	2333 N YELLOWSTONE HWY STE	???	\$2,993.92
				\$2,993.92
X_IMPNROFF	OFFICE IMPACT FEE NONRESIDENTIAL (PER 1,			
COM24-0029	Consolidated Electrical	2333 N YELLOWSTONE HWY STE	???	\$0.00
	Distributors - OFFICE SPACE			
COM24-0029	Consolidated Electrical	2333 N YELLOWSTONE HWY STE	???	\$371.94
	Distributors - OFFICE SPACE			
				\$371.94
X_IMPNRRTL	RETAIL IMPACT FEE NONRESIDENTIAL (PER 1,			
COM24-0051	PONY EXPRESS CAR WASH	1739 N YELLOWSTONE HWY	???	\$47,158.00
COM24-0028	Consolidated Electrical	2333 N YELLOWSTONE HWY STE	???	\$20,350.06
	Distributors - RETAIL SPACE T.I.			
				\$67,508.06
				\$3,059,767.42



Memorandum

File #: 24-291

City Council Meeting

FROM: Mark Hagedorn, City Treasurer

DATE: Friday, July 19, 2024

DEPARTMENT: Municipal Services

Subject

Treasurer’s Report for May 2024

Council Action Desired

☐ Ordinance☐ Resolution☐ Public Hearing

☒ Other Action (Approval, Authorization, Ratification, etc.)

Accept and approve the Treasurer’s Report for the May 2024 (or take other action deemed appropriate).

Description, Background Information & Purpose

A monthly Treasurer’s Report is required for City Council review and approval pursuant to Idaho Statutes Title 50-208(1). The attached document is the Treasurer’s report for May 2024.

For the month of May 2024, cash and investments total \$175.9. Total fiscal year-to-date receipts received and reconciled to the general ledger were reported at \$169.4M, which includes revenues of \$89.6M for charges for services and taxes and intergovernmental revenues of \$56.9M. Total fiscal year-to-date distributions reconciled to the general ledger were reported at \$147.3M. This includes salary and benefits of \$55.2M, operating costs of \$62.8M, and Capital expenditures of \$36.9M.

Alignment with City & Department Planning Objectives



☐☒☐☐☐☐☐☐

The monthly Treasurer’s Report supports the good governance community-oriented result by providing sound fiscal management and enable trust and transparency.

Interdepartmental Coordination

N/A

Fiscal Impact

N/A

Legal Review

N/A



City of Idaho Falls

Treasurers Report

May 31, 2024

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Page 4	Summary of Significant Adjustments- presenting a list of adjustments made by Finance office

Prepared BY: Mark Hagedorn, City Treasurer



City of Idaho Falls
Bank Reconciliation Summary
May 31, 2024

Account By Institution:	Beginning Bank Balances	Deposits	Withdrawals	Ending Bank Balances
Mountain West- Workers Comp	\$ 100,000	\$ -	\$ -	\$ 100,000
Bank of Idaho 8013	2,000,000	7,845,302	(7,845,302)	2,000,000
Bank of Idaho 1952	2,848,276	5,246	(117,274)	2,736,249
Bank of Idaho 2720	2,000,000	7,315,512	(7,315,512)	2,000,000
Bank of Idaho 2746	-	8,657,566	(8,655,969)	1,597
Bank of Idaho 2845	2,063,875	7,286,438	(7,250,780)	2,099,533
Bank of Idaho 2886	2,789,799	19,653,836	(20,660,096)	1,783,540
Frontier Bank 0590	700,500	-	(85)	700,415
Wells Fargo 0017	3,802,720	16,891,185	(20,301,002)	392,903
Wells Fargo 0962	-	-	-	-
Wells Fargo 4394	-	672,589	(672,589)	-
Wells Fargo 7687	-	496,960	(496,960)	-
Investment Portfolio	161,988,373	15,585,446	(14,079,281)	166,019,193
Total Financial Institution Balances	\$ 178,293,544	\$ 84,410,080	\$ (87,394,764)	\$ 177,833,429
Reconciling Items	Beginning	Deposits	Withdrawals / Market Value	Ending
Current Reconciling Items	\$ (1,454,849)	\$ (471,471)	\$ 53,421	\$ (1,872,898)
Next Month Reconciling				-
Total Reconciled Balances	\$ 176,838,696	\$ 83,938,609	\$ (87,341,343)	\$ 175,960,532
General Accounting Ledger	Beginning Ledger Balances	Debits	Credits	Ending Ledger Balances
Cash (Accounts 101 and 102)	\$ 103,709,391	\$ 25,567,473	\$ (25,823,261)	\$ 103,453,603
Designated/Restricted Cash (106 and 107)	56,673,021	50,092	(243,017)	56,480,095
MERF Cash (105)	16,453,801	519,372	(946,370)	16,026,803
Total General Ledger Balances	\$ 176,836,213	\$ 26,136,938	\$ (27,012,649)	\$ 175,960,502



Summary of Cash by Fund and Year

#	FUND	May-21	May-22	May-23	May-24
1	GENERAL	16,746,659	22,403,260	24,165,404	26,210,745
10	STREET	5,671,702	5,079,705	9,552,078	12,043,932
11	RECREATION	(88,370)	186,296	283,633	216,615
12	LIBRARY	4,275,053	3,838,658	3,954,432	3,776,329
13	AIRPORT PFC/CFC FUND	183,317	1,330,521	1,968,920	2,736,249
14	MUNICIPAL EQUIP. REPLCMT.	5,387,682	-	-	-
15	EL. LT. WEATHERIZATION FD	3,547,384	3,723,434	-	-
16	BUSINESS IMPRV. DISTRICT	100,109	107,798	30,919	45,785
18	GOLF	(282,950)	(243,310)	(280,409)	(611,878)
19	RISK MANAGEMENT	3,064,108	4,540,999	3,941,969	4,889,005
20	SELF-INSURANCE FD.	4,624,099	3,828,456	4,594,550	5,050,537
21	AIRPORT CFC	-	-	81,449	545,828
23	EMERGENCY MEDICAL SERVICES	(1,217,128)	392,587	1,458,051	3,050,132
24	WILDLAND	239,041	659,032	791,197	922,632
32	POLICE IMPACT FEES	-	-	138,005	733,501
33	FIRE IMPACT FEES	-	-	43,785	505,847
34	PARKS IMPACT FEES	-	-	100,413	1,256,680
35	STREETS IMPACT FEES	-	-	546,796	3,201,035
41	MUNICIPAL CAPITAL IMP.	2,578,272	2,573,288	2,807,769	3,128,148
42	STREET CAPITAL IMPROVEMENT	907,602	849,285	608,475	4,159,451
43	BRIDGE & ARTERIAL STREET	997,692	868,204	958,921	1,362,385
45	SURFACE DRAINAGE	240,504	196,178	166,535	-
46	TRAFFIC LIGHT CAPITAL IMPRV.	1,111,499	1,373,587	1,215,470	1,476,711
47	PARKS CAPITAL IMPROVEMENT	(71,254)	(100,487)	(72,837)	(152,474)
49	ZOO CAPITAL IMPROVEMENT	349,415	381,094	595,928	764,422
50	CIVIC AUDITORIUM CAPITAL IMP.	204,374	201,212	206,658	922,323
51	GOLF CAPITAL IMP.	428,407	32,555	294,915	329,552
52	POLICE CAPITAL IMPROVEMENT	1,000	1,230	(827,641)	(3,468,539)
60	AIRPORT	2,225,823	(785,411)	974,319	(6,964,661)
61	WATER	15,808,478	19,449,698	21,524,223	25,512,587
62	SANITATION	5,588,279	6,123,657	6,668,975	7,309,199
64	IDAHO FALLS POWER	50,273,154	36,776,267	54,650,609	50,716,616
67	FIBER	380,460	433,505	2,430,824	1,015,368
68	WASTEWATER	27,604,621	30,748,452	29,552,678	25,276,439
	TOTAL	150,879,034	144,969,750	173,127,013	175,960,502



City of Idaho Falls
Monthly Revenue and Expense Summary
May 31, 2024

Revenue

Fund Type	Taxes / Intergovernmental	Charges for Services	Permits / Fees	Interest	Other Financing Sources	Total	Budget	%
General Fund	\$ 37,610,946	\$ 1,490,171	\$ 1,579,676	\$ 579,646	\$ 1,922,760	\$ 43,183,198	\$ 72,440,631	59.61%
Special Revenue Funds	11,185,636	6,928,571	10,656	552,469	1,418,385	20,095,717	32,228,418	62.35%
Internal Service Funds	-	-	-	187,686	2,182,529	2,370,215	3,180,000	74.54%
Impact Fee Funds	-	-	-	265,170	2,755,900	3,021,070	3,225,353	93.67%
Capital Improvement Funds	5,049,464	309,517	-	237,482	4,865,754	10,462,218	15,554,624	67.26%
Enterprise Funds	3,041,177	80,886,349	-	3,289,425	3,044,889	90,261,839	152,957,171	59.01%
Total	\$ 56,887,223	\$ 89,614,608	\$ 1,590,332	\$ 5,111,878	\$ 16,190,217	\$ 169,394,258	\$ 279,586,197	60.59%

Expenditures

Fund Type	Personnel Cost	Operating Expense	Capital	Debt	Interfund	Total	Budget	%
General Fund	\$ 31,927,137	\$ 12,385,421	\$ 3,645,793	\$ 995,471	\$ (9,644,034)	\$ 39,309,788	\$ 73,940,110	53.16%
Special Revenue Funds	8,261,812	6,265,367	2,464,662	-	(54,882)	16,936,960	36,895,269	45.91%
Internal Service Funds	55,965	1,348,595	-	-	-	1,404,560	21,009,389	6.69%
Impact Fee Funds	-	-	854	-	-	854	3,225,353	0.03%
Capital Improvement Funds	-	643,050	6,049,887	-	(39,402)	6,653,534	18,417,911	36.13%
Enterprise Funds	14,993,914	42,214,529	24,796,135	2,090,011	(1,108,341)	82,986,248	185,995,512	44.62%
Total	\$ 55,238,828	\$ 62,856,962	\$ 36,957,331	\$ 3,085,482	\$ (10,846,659)	\$ 147,291,945	\$ 339,483,544	43.39%



City of Idaho Falls
Summary of Significant Adjustments
May 31, 2024

The transparency of financial adjustments is crucial for maintaining trust and accountability, particularly in the governmental sector. Financial adjustments refer to changes made to financial statements or records to correct errors, account for new information, or comply with accounting standards. Transparency in financial adjustments involves providing clear and comprehensive information about the nature, reasons, and impact of the adjustments. The Finance Division is committed to providing a high level of transparency with the adjustments made to budget line items and purchase orders. Budget and purchasing type adjustments do not require Council approval unless they create an authorization to spend above \$75,000. Typically, budget adjustments are not considered authorizations to spend unless they add to the overall budget of the City or Department.

Significant Budget Adjustments

Reallocation of Budget

1. A budget adjustment of \$80,000 was made from Wastewater Building Improvements to Wastewater Repair and Maintenance to cover costs for rebuilding pumps in the Wastewater treatment plant.
2. A budget adjustment of \$100,000 was made from Water Building Improvements to Water Gravel to cover the additional gravel needed for street work being completed within the city. It was originally planned to have a contractor complete the work but cost was too high so it was completed by the city instead.
3. A budget adjustment of \$80,000 was made from Streets Expenditures to Streets Sidewalk & Gutters for additional concrete improvements for highland park and curb and gutter program reimbursements.
4. A budget adjustment of \$419,307 was made from Streets Snow Equipment Rental to Streets Paved Street Maintenance to cover the increased cost of materials and labor for street overlays.
5. A budget adjustment of \$184,000 was made from Streets Expenditures to Streets Paved Street Maintenance to cover increased costs of materials and labor for street overlays.
6. A budget adjustment of \$92,000 was made from Zoo Concessions to Fun Land Concessions to separate more accurately track the costs associated with Funland compared to the zoo concessions.



Memorandum

File #: 24-287

City Council Meeting

FROM: Corrin Wilde, City Clerk
DATE: Wednesday, July 17, 2024
DEPARTMENT: Mayor's Office

Subject

Approval of Minutes from Council Meetings

Council Action Desired

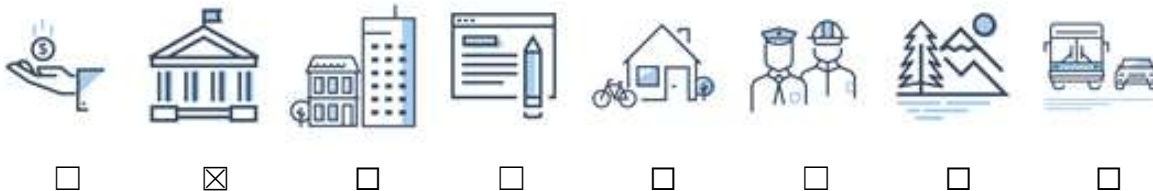
- ☐ Ordinance ☐ Resolution ☐ Public Hearing
☒ Other Action (Approval, Authorization, Ratification, etc.)

Approve the Minutes from 25 March 2024 City Council Work Session and 8 July 2024 City Council Work Session.

Description, Background Information & Purpose

These are the 25 March 2024 and 8 July 2024 City Council Work Session Minutes

Alignment with City & Department Planning Objectives



The Minutes support the Good Governance community-oriented result by providing assurance of regulatory and policy compliance to facilitate transparency and minimize and mitigate risk.

Interdepartmental Coordination

N/A

Fiscal Impact

N/A

Legal Review

N/A

July 8, 2024, Council Work Session

The City Council of the City of Idaho Falls met in the Council Work Session, on Monday, July 8, 2024, in the Council Chambers in the City Annex Building located at 680 Park Avenue in Idaho Falls at 3:00 p.m.

Call to Order and Roll Call

There were present:

Mayor Rebecca L. Noah Casper
Council President Michelle Ziel-Dingman
Councilor John Radford
Councilor Kirk Larsen
Councilor Jim Freeman
Councilor Jim Francis
Councilor Lisa Burtenshaw

Also present:

Margaret Wimborne, Chief of Staff
Catherin Smith, Economic Development Administrator
Kimberly Felker, Public Information Officer
Chris Fredericksen, Public Works Director
Brandi Newton, Executive Director, Idaho Falls Arts Council
Michael Kirkham, City Attorney
Corrin Wilde, City Clerk

Mayor Casper called the meeting to order at 3:00 p.m. with the following items:

Mayor's Office and Public Works – Overview of Plans for Water Tower Celebration:

Chief of Staff Margaret Wimborne, Public Information Officer Kimberly Felker, along with Public Works Director Chris Fredericksen, unveiled a community-wide celebration plan that emphasizes partnerships with local organizations, including the Idaho Falls Arts Council, Idaho Falls Magazine, and the Idaho Falls Symphony.

Chief of Staff Wimborne says to honor the water tower's significance in our city, we're organizing a community-wide celebration. We'll highlight its history, including that this will be our fourth water tower since Eagle Rock's early days along the riverbanks. The water tower remains an iconic part of our skyline, and we've received enthusiastic responses from various community organizations.

Over the next few months, we'll pay tribute to this vital structure and emphasize its role in meeting our community's future needs.

Councilor Larsen asked about the expected completion date for the new water tower. Director Fredericksen responded that they were planning for spring but didn't have a specific date yet. He mentioned that as they get closer, they'll have a better understanding of when it will be ready.

Councilor Radford asked about the process for tearing down the old water tower, specifically if there were plans to store or preserve parts of it if no one came forward with ideas or money to repurpose it. Director Fredericksen explained that the removal contract would allow the contractor to salvage parts, with some restrictions. He mentioned liability concerns as a factor in the decision-making process.

Chief of Staff Wimborne mentioned the potential artistic repurposing of smaller parts through the Art Museum. Mayor Casper noted that there had been ample opportunity since 2019 for entrepreneurs to reach out with ideas,

July 8, 2024, Council Work Session

but none had come forward. She suggested possibly including language in the RFP to allow for "creative and artful purposes" for the old tower.

Radford mentioned various ideas for repurposing the water tower. Some community members have suggested turning it into a spinning restaurant or placing it in Heritage Park. Others propose using it as an Airbnb attraction. There are numerous creative ways to honor its heritage.

While Radford is open to all possibilities, he acknowledges the financial constraints—neither he nor the city has the funds for this project. Fredericksen suggests recording these ideas for exploration. Although we've discussed structural issues related to the water tower, there's an opportunity within the bid to salvage parts of it.

Councilor Francis proposed developing a comprehensive history of the four water towers that have existed in Idaho Falls. He specifically mentioned reaching out to the Historical Preservation Committee to see if they could consult with someone to write this history, possibly for display in the Idaho Room of the local museum.

Councilor Freeman emphasized the need for the new water tower's logo to be visible from Park Avenue. The council also discussed action items, including finalizing a calendar of events, exploring a partnership with the Bonneville County Historical Preservation Society for historical documentation, and considering logo placement on the new tower. Mayor Casper concluded by encouraging ongoing input and ideas from council members as the project progresses.

Mayor's Office: Economic Development Incentive Program:

Economic Development Administrator, Catherine Smith discusses economic development incentives for local businesses. In 2012, the incentive program was established in Idaho Falls. Initially, only two businesses—Costco and Intermountain Packing—utilized this economic development incentive since that time. Ms. Smith feels, However, the requirement of creating 100 new full-time equivalent positions proved challenging. To address this, she proposed lowering the threshold to 25 positions. Considering it has been used only twice in 12 years, she feels this adjustment seems reasonable. For smaller, locally owned franchises, this incentive could be beneficial. Additionally, she suggested updating the minimum hourly wage, which was set at \$15 in 2012. Given today's job market, allowing the city council to adjust this wage by resolution would provide flexibility. It can be reassessed based on local economic indicators. The main changes are in effect for 60 days before building permits, and capital investment figures may fluctuate. Ms. Smith indicated that a few minor adjustments could benefit our community.

The following topics were discussed with general discussion throughout:

1. Lowering the employee threshold from 100 to 25 or 50 full-time employees to qualify for incentives.
2. Indexing wage requirements and investment thresholds to current economic conditions.
3. Adding enforcement and compliance measures to ensure businesses meet their commitments.
4. Balancing attracting new businesses with fairness to existing local businesses.
5. Considering the overall impact on city property tax revenues and valuation.

The Council agreed to increase the proposed employee threshold from 25 to 50, allow the council to set minimum wage requirements by resolution, and add a 7-year compliance period. They also decided to research updating the investment thresholds and consider adding language about increasing property valuation as a goal. The council expressed a need for more data on typical employee counts for various business types before finalizing changes. Rather than approving the changes immediately, they opted to refine the proposal based on the discussion and schedule another workshop in the coming weeks to review an updated draft of the ordinance. This approach allows for a more thorough consideration of the potential impacts and ensures the incentives align with the city's economic development goals.

July 8, 2024, Council Work Session

Legal Department and Idaho Falls Power: Memorandum of Understanding for Street Banner Pilot Project:

City Attorney Michael Kirkham introduced the street banner pilot project, explaining that the Arts Commission approached the city about reviving the program. He noted that the city previously managed a similar program but discontinued it due to logistical challenges. The new pilot project would allow the Arts Council to utilize city poles on 17th Street and Sunnyside Road for banners promoting arts, cultural, and community events. Mr. Kirkham emphasized that commercial advertising would not be permitted, and every fifth banner would promote city projects at no cost. He described the project as running until the end of fiscal year 2026, after which the city and Arts Council would evaluate its success and decide on future implementation. Mr. Kirkham characterized the proposal as an experiment with flexible terms, allowing both parties to assess the program's viability and community impact.

The Idaho Falls Arts Council, represented by Brandi Newton, proposed reviving the city's street banner program as a pilot project. The proposal aims to promote arts, cultural, and community events using existing banner brackets on city poles, primarily along 17th Street and Sunnyside Road. Initially, the project will utilize existing banners for events like the Duck Race and Youth Camp. Councilor Radford asked about the process for installing banners. Brandi Newton explained that The Arts Council is in talks to contract with Idaho Falls Power for the installation and removal of banners while exploring costs and logistics during the pilot to determine long-term feasibility. The focus will be on more "evergreen" content rather than frequently changing banners, avoiding commercial advertising or QR codes. As part of the agreement, every fifth banner will be provided for city use to promote Idaho Falls Power/Fiber at no cost. The pilot is set to run until the end of fiscal year 2026, allowing time to assess its viability and community impact.

Councilor Larsen asked who is responsible for putting up and taking down the city's one-in-five banners. Brandi Newton clarified that the Arts Council would handle all installations and removals, including city banners. Councilor Freeman: Expressed support for the project, noting how banners improve the city's appearance.

It was moved by Councilor Freeman and seconded by Council President Burtenshaw to approve the Memorandum of Understanding for the Street Banner Pilot Project between the City of Idaho Falls and Idaho Falls Arts Council. The motion carried with the following vote. Aye Councilor Freeman, Radford, Burtenshaw, Francis, Dingman, Larsen.

Mayor and Council: Calendars, Announcements, Announcements, Events, Reports, Updates, Concerns, Questions, and Discussion:

Mayor Casper distributed calendar items as follows.

Idaho Falls Auditorium District Board Meeting July 9th at 7 am

The Great Race for Education (College of Eastern Idaho event) will be July 19th at 10 am

GIF Chamber of Commerce Board meeting July 23rd at 8 am

Approximate Dates for Sister City Youth Delegation July 26th – August 5th.

Budget Session on Tuesday, July 23rd at 2 pm.

War Bonnet Rodeo on August 1st – 3rd.

ICUA Annual meeting July 17th – 19th.

Idaho Falls Power Board Meeting August 7th.

Mayor Casper requested a group photo for the City Council to be taken on Thursday, July 11th before the start of the Council meeting.

Mayor Casper outlined the budget process, which includes four scheduled budget Tuesdays. Three of these meetings will take place in July, leading up to the tentative budget adoption on July 25th. The fourth meeting is scheduled for August, following the budget hearing. She encouraged council members to review the budget book and focus on policy-level decisions.

July 8, 2024, Council Work Session

Council President Burtenshaw:

- pointed out a few corrections to the calendar. She said on the 11th they have moved the redevelopment meeting up so that there will be a quorum. August 23rd there will be no budget, Session. She thanked everyone for walking in the parade and felt it was a great way to start the Fourth of July.

Councilor Freeman (Police Department Updates):

- National Night Out at Tautphaus Park: Scheduled for August 6 in the evening.
- Idaho Falls Police Family Picnic: Taking place at the police headquarters on July 31 from 4:00 PM until either 7:00 PM or 9:00 PM.

Councilor Dingman:

- Pickleball Courts: The pickleball courts are now complete and operational.
- Floating Bridge: The floating bridge is also up and running.
- Zoo News: Unfortunately, one of our female lions had to be euthanized. There was a story about it in the news.
- Golf Situation: Interestingly, our golf facilities are maxed out—we're turning away almost 300 golfers every day.

Councilor Radford:

- Washington has voted to maintain the status quo after the 24 allotments, ensuring the government remains operational. Consequently, there won't be any significant spending until November to January. Looking ahead, there's speculation that if the Biden presidency continues into a second term, fiscal year 2026 may see progress, especially with Republican control in the House.
- We've encountered interesting reactions to the library bill aimed at protecting minors from accessing certain information. Some employees, particularly those from the LGBTQ community, feel targeted. Additionally, they have recently closed the third floor, requiring ID for entry if you are under 30. Despite challenges, we're committed to finding solutions and moving forward.
- Radford mentioned the new rec center, describing it as beautiful and worth a visit.

Councilor Francis:

- On Yellowstone Highway, you'll notice that half the railroad tracks are out, but not the other half. The attempt was to get that done by the Fourth, but the hot plants that make the asphalt were not functioning last week so they had to wait but it is coming out. And it may look awkward what's going on, on the east side of that, they're building a sidewalk that will connect down to a cliff, that becomes maple. So that's what's going on there. And it will be finished shortly.
- Councilor Francis inquired whether anyone else had received calls or emails from fishermen attempting to fish at night. In response, Chief of Staff Wimborne acknowledged that their office is aware of the issue caused by the new ordinance closing parks at 11 pm. Eric, our PIO, is collaborating with Parks and Recreation to find a solution. While there are exceptions for jogging and running on trails, they are actively exploring options to address the concerns raised by the fishermen.

Councilor Larsen:

- The Public Works Department has indicated that there would be a ramp-up in road work in the coming months.
- Councilor Larsen also mentioned that this is the first year he participated in the 4th of July parade and he enjoyed it.

Councilor Radford thanked the Chamber for this event noting that it is a great event.

July 8, 2024, Council Work Session

Executive Session:

The Executive Session is being called pursuant to the provisions of Idaho Code Section 74-206 (1)(f) to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated, but imminently likely to be litigated. The Council will not reconvene in an open session after the executive session. The City Council of the City of Idaho Falls met in an Executive Session, on Monday, July 8, 2024, in the City Annex Conference Room in the City Annex Building located at 680 Park Avenue in Idaho Falls at 4:35 p.m.

It was then moved by Councilor Francis, seconded by Councilor Freeman, to move into Executive Session (at 4:32 p.m.). The Executive Session was called pursuant to the provisions of Idaho Code Section 74 206(1)(f) to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated, but imminently likely to be litigated. The Council will not reconvene in an open session. The motion was carried by the following vote: Aye - Councilors Francis, Dingman, Freeman, Larsen, Radford, Burtenshaw. Nay – none

Call to Order and Roll Call

There were present:

Mayor Rebecca L. Noah Casper
Council President Lisa Burtenshaw
Councilor John Radford
Councilor Kirk Larsen
Councilor Jim Freeman
Councilor Jim Francis

Also present:

Michael Kirkham, City Attorney
Duane Nelson, Fire Chief
Pam Alexander, Municipal Services Director

The Executive Session was called pursuant to the provisions of Idaho Code Section 74-206(1)(f) to communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated, but imminently likely to be litigated.

There being no further business, the meeting adjourned at 5:10 PM

s/Corrin Wilde
Corrin Wilde, City Clerk

s/Rebecca L. Noah Casper
Rebecca L. Noah Casper, Mayor

March 25, 2024, Council Work Session

The City Council of the City of Idaho Falls met in the Council Work Session, on Monday, March 25, 2024, in the Council Chambers in the City Annex Building located at 680 Park Avenue in Idaho Falls at 3:00 p.m.

Call to Order and Roll Call

There were present:

Mayor Rebecca L. Noah Casper
Council President Michelle Ziel-Dingman
Councilor John Radford
Councilor Kirk Larsen
Councilor Jim Freeman
Councilor Jim Francis
Councilor Lisa Burtenshaw

Also present:

Bill O'Toole, International Association of Chiefs of Police (IACP)
Joe Price IACP, International Association of Chiefs of Police (IACP)
Ria Joseph ICAP, International Association of Chiefs of Police (IACP)
Jeremy Galbraith, Deputy Chief
Bryce Johnson, Police Chief
Pam Alexander, Municipal Services Director
Mark Hagedorn, Finance Manager / Treasurer
Richard Stewart, Co-Chair, Impact Fee Advisory Committee
Duane Nelson, Fire Chief
Michael Kirkham, City Attorney
Corrin Wilde, City Clerk
Catherine Smith, Economic Develop Administrator

Mayor Casper called the meeting to order at 3:00 p.m. with the following items:

Impact Fee Advisory Committee Annual Report:

Pam Alexander and Richard Stewart (Co-Chair Impact Fee Advisory Committee) gave Updates regarding the Impact Fee Report. Director Alexander provided an outline of the duties and responsibilities the committee provides.

The Committee, as outlined in sections 2-12-3 and 2-12-10, assists the governmental entity in adopting land use assumptions and reviewing the capital improvements plan, including proposed amendments. Their responsibilities include monitoring and evaluating plan implementation, filing annual reports on perceived inequities related to capital improvements and development impact fees, and ensuring compliance with Idaho Code requirements. Additionally, the Committee provides an annual report to the Council on City capital improvement plans, tracks impact fees and enforces affordable housing waivers according to section 10-8-8 C of the City Ordinance. They also offer training for the Development community.

Committee members include:

Brent Wilson, Chair
Richard Stewart, Co-Chair
TJ Nottestad, Committee Member
Jeff Freiberg, Committee Member
Nick Terry, Committee Member
Julie Anglesey, Committee Member
Pam Alexander, Impact Fee Administrator
Jim Francis, Council Member

March 25, 2024, Council Work Session

Director Alexander indicated that Brent Wilson will be stepping down and Richard Steward will be stepping into the role and are going to be transitioning to that soon.

Director Alexander covered a wide range of topics, including improvements to reporting and analysis, strategies for better communication with developers, and methods to enhance the overall effectiveness and transparency of the impact fee process. Committee members examined current practices, proposed new initiatives, and considered potential resources needed to implement changes. They discussed tracking and reporting of impact fees, addressing concerns about fee waivers, exploring training opportunities for the development community, and considering best practices from other municipalities.

Need for improved reporting on impact fee balances and projects:

Director Alexander emphasized the need for enhanced reporting on impact fee balances and projects. While current quarterly reports provide basic information, the committee recommends more comprehensive fiscal year-end reporting that includes detailed revenue collection, outstanding balances, funded projects, and expenditures across categories. Director Alexander expressed interest in conducting deeper analysis to identify potential abnormalities and understand why certain categories have outstanding balances, including whether impact fee costs might be deterring development. They also want to ensure collected fees align with needed projects in each category and explore the possibility of transferring funds between categories as needs arise. Councilor Francis asked if they observed any specific abnormal findings or if it was simply a matter of ongoing review to ensure everything was normal. Director Alexander is not aware of any specific abnormalities. The most significant discussion in the past year has centered around the impact, which has been a major concern for the advisory committee. Director Alexander says the committee acknowledged that more data is necessary for thorough analysis, given that impact fees only began in June 2022. The discussion emphasized the importance of connecting all reporting back to the approved impact fee study and capital plans, with the overarching goal of improving transparency and ensuring the effective use of impact fees to support growth-related infrastructure needs. Additionally, they want to ensure fees match up with needed projects in each category and determine if any category collects more funds than needed. They discussed the possibility of transferring funds between categories when necessary.

Tracking and enforcing impact fee waiver requirements for affordable housing:

The committee expressed concerns about enforcing legal requirements for impact fee waivers. They suggested implementing a memorandum of understanding for developers receiving waivers, which would be recorded to ensure the affordable housing component remains if the property is sold. This would help maintain accountability and transparency in the waiver process.

Improving communication with developers about the impact fee process:

Director Alexander noted confusion among developers about the impact fee process. The Committee recommended creating clear, consistent communication materials to explain options and procedures. This includes providing information on appeal processes, certification of impact fees, and potential refunds.

Potential training opportunities for the development community:

Director Alexander discussed organizing quarterly training sessions for developers. These would provide space for developers to ask questions, learn about the ordinance, and understand precursor requirements. The goal is to increase familiarity with the impact fee process and reduce conflicts. Director Alexander suggested developing brochures, cards, or flyers that outline the impact fee process, options, and requirements. These materials would be readily available to developers and help ensure consistent information is provided across city departments.

Consideration of other communities' impact fee models:

The idea of looking at other communities' impact fee models was mentioned as a potential way to improve Idaho Falls' system. This could involve researching how other cities structure their impact fees, their communication processes, and their enforcement mechanisms.

Exploring City Works software for better impact fee tracking and reporting:

The discussion touched on the potential of City Works software to improve impact fee tracking and reporting. While the city is still in the early stages of implementing City Works, there's hope it will provide more robust reporting capabilities. Interest in whether City Works could offer a portal for developers to estimate their impact fees. It was suggested that the city should work closely with City Works to develop impact fee-specific features, as these could be valuable for other municipalities using the software.

Concerns about impact fee waivers and maintaining process integrity:

The committee expressed concerns about maintaining the integrity of the impact fee waiver process, particularly for affordable housing projects. They discussed the need for better enforcement mechanisms to ensure developers follow through on commitments made when receiving waivers. It was noted that the City Council has put a hold on granting waivers until a revenue source to fund them is identified. The committee emphasized the importance of transparency and accountability in the waiver process to maintain public trust and ensure the system's effectiveness.

Councilor Radford inquired whether Director Alexander believes there are any budgetary requirements related to additional expertise. Does the committee currently provide sufficient expertise, or is there a need for a broader national pool of knowledge? Pam Alexander did mention the possibility of involving external experts or developers with experience across various jurisdictions to share insights.

The committee aims to enhance transparency, fairness, and effectiveness in the city's impact fee system while supporting responsible development.

Police Department – International Association of Chiefs of Police (IACP) Administrative and Operational Review, Evaluation, and Audit Report.

Mayor Casper stated that the IACP has provided a review of the departments, practices, protocols, structures, etc., and has provided a report. Mayor Casper noted that this report is advisory and is best practices in nature. Nothing is binding other than the expectation that we all want to be the best we can be.

Deputy Chief Jeremy Galbreath provided an introduction. Approximately a year ago, the Idaho Falls Police Department Commission collaborated with the International Association of Chiefs of Police (IACP) to conduct a comprehensive study. The primary objective of this study was to assess the current state of affairs and to develop a strategic roadmap for the future. The IACP, a leading authority in the policing industry known for policy setting and implementation of best practices, was tasked with examining several key areas. These included staffing levels, organizational structure, and operational efficiencies. The goal was to identify both the strengths of the department and areas requiring improvement. After a thorough analysis involving hundreds of data points and employee interviews, the IACP compiled a comprehensive report. Today, they are here to present the findings of this report, which will serve as a valuable resource for the police community.

Ria Joseph, representing the International Association of Chiefs of Police (IACP), presented an overview of their work. A PowerPoint presentation is provided. The team's extensive law enforcement experience enables them to conduct comprehensive studies using various methods. The report evaluated staffing, highlighted successful operations, identified areas for improvement, and aimed to enhance community trust. The focus is on evaluating the organization's structure, current staffing, efficiency, and future staffing needs for the next decade. Joe Price

March 25, 2024, Council Work Session

stated that the report produced 42 recommendations to enhance agency operations. The analysis also found professional best practices that set IFPD at the forefront in these areas:

-Department's commitment to employee wellness both physical and mental.

-Department's commitment to training. Beyond the POST requirements established by the state of Idaho. Mr. Price Noted that highly trained officers provide better service to the community.

-Department's electronic forensic capabilities. Mr. Price stated that they want the community and the city to know that The Idaho Falls Police Department is modern and progressive. It is an organization with a strong commitment to community policing and collaborative problem-solving efforts. Mr. Price presented Slide-7 The Policing Environment. Examining the policing environment is an essential prerequisite to informed judgment regarding policing culture, practice, policy, operations, and resource requirements.

The geography, service population, economic conditions, levels, and composition of crime and disorder, workload, and resources in Idaho Falls are salient factors that define and condition the policing requirements, response capacity, and opportunities for innovation. Slide-9 The Policing Environment Recommendations:

1. Establish standard reports with the type and level of data needed from county systems.
2. Conduct yearly analysis and agency leaders should consider this analysis against staffing needs and personnel allocations.
3. Develop a culture of data-driven decisions / intelligence-led policing at all levels.
4. Create a fully functioning crime analysis program by professional best practices.

Mr. Price highlighted population growth trends: 10% between 2010 and 2020, with an estimated 10-12% increase by 2030. The department's accreditation ensures adherence to specific policies and procedures. Efforts to reflect the community's population have been diligent. Nationally, female officers constitute 12-13%, while Idaho Falls lags at 8-9%. Female officers excel in de-escalation. Mayor Casper questioned female officer retention; Mr. Price agreed with the need for aggressive recruitment. Female officers who were interviewed found a supportive, family-oriented atmosphere. Mr. Price pointed out that the relationships built within an agency are key to its success and your agency's emphasis on wellness certainly builds that.

Mr. O'Toole presented Slide-8 The Policing Environment. Mr. O'Toole compares crime rates in the Idaho region using the index crime rate, which provided a clearer picture of crime issues in the community than aggregate numbers of homicides or robberies. The focus was on improving data collection and analysis for the police department. Representatives compared crime rates using an index method and noted challenges in obtaining accurate, timely data from the county-run computer-aided dispatch system. Updating to standardized reporting from the outdated CAD system, and designating staff to generate reports, could help address these issues. The conversation also touched on implementing smaller geographic reporting areas and launching a public crime database to increase transparency. Strategic crime analysis capabilities were highlighted as important for positioning the department for future success through intelligence-led policing approaches. Overall, enhancing data insights and analytical resources were emphasized as ways to better serve the community.

Organizational Structure:

The department's organizational structure includes three bureaus:

- Patrol Bureau
- Investigations and Special Operations Bureau
- Professional and Logistics Bureau

Recommendations for Department Enhancement:

- Consider adding the following positions:
- Deputy Chief (Administration)
- Civilian Budget Specialist/Accountant
- Additional Officer for Code Enforcement Unit
- Full-Time Intelligence Analyst
- Civilian Evidence Technician.

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The department's forensic analysis capabilities were praised but it was noted they may be overproviding free services, so a market-rate fee structure for outside agencies was recommended. Modernizing technology and improving data sharing between public safety departments were also discussed.

Proposed Organization: Mr. Price listed some proposed organizations within the departments. He recommended moving Animal Control to patrol and explore contracting with human society or other agencies to manage the animal shelter. Recommendation to move School Resources Officer (SRO) from investigations into the patrol Bureau, transfer the Gange investigation responsibility to Special Investigations to join with narcotics. Transfer background investigations into support services and consider civilianizing background investigators. Transfer the communication center, records, property, and evidence out of the investigation section and into support services. Move Internal affairs under the Office of the Chief, administrative section.

Mr. Price presented the findings from his analysis of police officer workload and staffing levels. He examined time usage data and found that on average, officers spend 34% of their time on administrative tasks and 30-50% on non-emergency calls. This leaves limited time for proactive policing and community engagement.

Mr. Price recommended strategies to reduce obligated call time, such as revising the department's false alarm policies and enabling online or phone reporting for certain low-priority calls. He emphasized the importance of intelligence-led policing and community engagement initiatives to increase public safety.

Specific recommendations included designating a dedicated traffic unit with a supervisor, conducting a survey to improve officer work-life balance, providing call data to aid scheduling, standardizing case management policies, and ensuring investigators receive sufficient training and resources.

The overall goal of Mr. Price's analysis and recommendations is to optimize police resources and better serve the community through improved efficiency and community-focused policing strategies.

Patrol Scheduling

- Latest research on the operational effectiveness and health impacts of various scheduling models.
- Analyzed IFPD patrol coverage patterns relative to the community-initiated calls for service.

Reasons why a department may choose to implement or maintain a particular work schedule.

-workforce survey satisfaction results

-formal agreements with labor organizations

-Work-life balance considerations

Ultimately it is the chief executive who must determine the work schedule that best addresses the operational needs of the agency and the impact on the work-life balance of the employees.

Patrol Scheduling Recommendations

- IFPD staff should analyze sick leave usage to determine if a lack of weekends off has led to potential sick leave abuse.
- Increase minimum staffing level between 0900-2100 hours.
- IFPD command should work with department members to develop and implement a schedule that best creates an effective work-life balance for IFPD patrol officers.

The IFPD Investigations and Special Operations Bureau is commanded by a captain and has one lieutenant and two sergeants as supervisors.

Idaho Falls Police Department compared to benchmark Cities.

Benchmark Cities (Avg) 236 officers, 132 of them are assigned to patrol 30 officers are assigned to Investigations.

Idaho Falls Police Department has 99 officers 65 assigned to patrol and 15 assigned to Investigations excluding School Resource Officer (SRO) positions.

Investigations and Special Operations Workload Recommendations:

- Establish a specific written policy outlining how cases are assigned and the criteria to be used in case assignments.

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- Modify how cases in the Investigative Section are assigned to ensure a more equal distribution of workload.
- IFPD should implement the use of solvability factors and consider initiating the responsibility for completing a solvability factors checklist to patrol, and this process be incorporated into the RMS and preliminary investigations protocols.
- Add, a full-time position for forensic analysis and crime scene investigations.
- Move the SRO section to the Patrol Bureau given the similarity of functions.
- Reassign the gang investigation responsibility from Patrol to Special Investigations.
- IFPD should consider joining a regional or multi-city SWAT team that meets NTOA standards for Tier 1 or Tier 2.

The Idaho Falls and Bonneville County Emergency Dispatch Center is a joint venture between the City of Idaho Falls and Bonneville County.

The infrastructure and technology are supplied by the Bonneville County Sheriff's Office.

The Communications Center staff handles incoming 911 calls and non-emergency calls for all of Bonneville County. Dispatch personnel also handle all emergency communications traffic and radio dispatch for police, fire, and emergency medical services (EMS) first responders in Bonneville County.

The Emergency Communications Center has a regional governing board that oversees its operations. Bonneville County provides IT support and is the keeper of 911 Center computer-generated data.

Emergency Communications Recommendations:

- Increase the staffing levels for ECOs (4 additional) and supervisors (1 additional).
- Continue to track and analyze overtime usage in the ECC.
- Analyze attrition causes.
- Ensure Communications Center staff are receiving recognition for their work.
- Increase online and/or telephonic reporting of certain CFS incidents.

Many factors must be considered to determine future workload needs.

-Projected community growth: including the type of growth: residential, commercial, retail, mixed-use, etc.

-Other factors: such as economic trends and impacts, new crime problems (e.g., terrorism), and societal challenges that are difficult to anticipate, such as a pandemic.

Determining future workload: identify current geographic areas that mirror a future development such as a new town center compared to an existing town center, or a new single-family development compared to a future single-family development.

-To do this, it is necessary to analyze existing community-initiated workload at very specific geo-locations, something that is not possible with the current beat/zone configuration in Idaho Falls.

Data from several sources were evaluated to develop an accurate picture of expected growth in Idaho Falls and analyze how the expected growth will impact future IFPD workload.

Future Needs Recommendations:

- IFPD should evaluate the neighborhood boundaries found in the Imagine IF document as future patrol beats.
- IFPD should monitor future workloads for all aspects of the department, and make requests for additional personnel, as those demands increase and as data supports the increase in workload.
- IFPD should explore training several officers in Crime Prevention through Environmental Design (CPTED).

Mayor Casper expressed gratitude to the speakers for familiarizing themselves with the department and understanding the city. She emphasized that this valuable information would be utilized effectively. Councilor Freeman also appreciated the speakers' positive feedback about the department. While acknowledging the need for some improvements, Councilor Freeman believes that overall, the department is performing well.

Mayor and Council: Calendars, Announcements, Events, Reports, Updates, Concerns, Questions, and Discussion:

Mayor Casper Discussed bills HB 741 relating to education funding, and HB 710 relating to library practices and considers allowing private citizens to sue librarians, which is seen as a bad practice. Bill HB 743 provides tax

March 25, 2024, Council Work Session

credits for private schools that were just introduced today. Mayor Casper introduced Bill 1293 the purpose of the bill is to clarify, simplify, and reformat Idaho's annexation statutes. She expressed concern about a bill impacting annexation thresholds. She noted the legislature hopes to adjourn this week but may go longer. She advised listening to specific bills is of interest.

Mayor Casper Shared the police department held an open house today between 8 and 10:00 am for their new Idaho Falls Police Complex and around 100 people attended tours.

Mayor Casper gave an update regarding the United States Congress having to decide as to whether or not it was going to fund 6 different mega departments or risk government shutdown for those departments and all of the agencies within them. She said some of them included the U.S Department of Transportation, the Department of Homeland Security including the TSA. She said they did pass the bill and TSA will continue to be funded but Airport Director Turner did say that the bills that were passed will have some budgetary impacts, the appropriation budget for this year has some impacts on the law enforcement budgets and some other small changes that add up to a significant amount of money. Director Turner will go more into that at our next board meeting.

Mayor Casper recently attended a Nuclear Summit in Brussels, Belgium. She represented the United States in an energy community alliance. She shared a press release with Council members, explaining that the US formed a global partnership in October 2022 with an organization called GMF in Europe. GMF operates at the national level, while the Energy Community Alliance (ECA) focuses on individual states. GMF Europe covers all nations with cities hosting nuclear facilities. Additionally, Canada's organization, CANAC, mirrors the US approach but involves only one country. Together, these three organizations established a global partnership. The Nuclear Energy Summit is the first-ever gathering of nations that want to move forward with nuclear energy. Mayor Casper noted that this will continue even when she is no longer mayor so if you have an interest in this you can visit the website listed on the flyer. She hopes there is interest in continuing to be part of this.

Council President Burtenshaw indicated airport project updates will be covered in an upcoming airport board report. She said there has been a lot of communication with our state delegates, staff, and a very insightful discussion with the FAA on funding so there will be things to report in our next Airport board meeting.

Councilor Freeman reported that TSA is doing pre-checks on April 22nd – 26th it is \$78. Also stated golf courses have reopened for the season.

Councilor Dingman reported that the golf courses opened on Friday. The Rec Center gym floor is all ripped out and they will begin painting the interior walls later this week. The Zoo is set to open on April 17th and FunLand is set to open on May 25th. There will be more information as we get closer to those dates. Councilor Radford added that the Zoo will also have a cleanup day on schedule for April 13th from 9:00 am to 1:00 pm bring your supplies such as tools.

Councilor Radford had no items to report.

Councilor Francis informed that Highland Park will switch from alley to street-side trash pickup. Additionally, there will be a wastewater plan open house on April 3rd from 6:00 pm to 7:30 pm. Tonight at 7:00 pm, Sister Cities is hosting a library tour, and the Council is invited to attend. Furthermore, a youth delegation will visit Idaho Falls on July 26th, staying for approximately 10 days. For consideration, they have requested a Sister Cities Proclamation Day.

Mayor Casper informed Council members that Sister Cities has expressed interest in expanding the Sister Cities program to include additional cities and is wondering if we should open the door to some of these requests.

March 25, 2024, Council Work Session

Councilor Francis expressed a great deal of admiration for the Sister Cities program and the outreach they have done in the community and says they did talk about the idea of connecting to another city for economic reasons and that committee is working out the way the ordinance was intended to do. Mayor Casper thanked Councilor Francis for his leadership and vision on this.

Councilor Larsen had no items to report.

Councilor Freeman noted an upcoming community conversation with the police department will take place at Emerson High School at 6:00 pm tomorrow.

Executive Session:

It was moved by Councilor Francis, seconded by Councilor Burtenshaw to move into an Executive Session being called to the provisions of Idaho Code Section 74-206(1)(j) to consider labor contract matters authorized under Idaho Code Section 74-206(1)(a) and (b), Idaho Code. The Executive Session will be held in the City Annex Conference Room. The Council will not reconvene in an open session after the executive sessions.

The motion was carried by the following vote: Aye – Councilors Larsen, Francis, Radford, Dingman, Burtenshaw, Freeman. Nay – None

The City Council of the City of Idaho Falls met in Executive Session, on Monday, March 25, 2024, in the City Annex Conference Room in the City Annex Building located at 680 Park Avenue in Idaho Falls, Idaho at 6:15 p.m.

There were present:

Mayor Rebecca L. Noah Casper
Council President Lisa Burtenshaw
Councilor John Radford
Councilor Michelle Ziel-Dingman
Councilor Jim Freeman
Councilor Jim Francis
Councilor Kirk Larsen

Also present:

Darrin Jones, Human Resources Director
Heather Wade, Human Resources Manager
Mark Hagedorn, Finance Manager / Treasurer
Duane Nelson, Fire Chief
Michael Kirkham, City Attorney

The Executive Session was called pursuant to the provisions of Idaho Code Section 74-206(1)(j) to consider labor contract matters authorized under section 74-206A (1)(a) and (b), Idaho Code.

There being no further business, the meeting adjourned at 6:55 PM

s/Corrin Wilde
Corrin Wilde, City Clerk

s/Rebecca L. Noah Casper
Rebecca L. Noah Casper, Mayor

Memorandum

File #: 24-290

City Council Meeting

FROM: Wade Sanner, Director
DATE: Thursday, July 18, 2024
DEPARTMENT: Community Development Services

Subject

Resolution - Community Development Block Grant (CDBG) PY-2024 Annual Action Plan

Council Action Desired

- ☐ Ordinance ☒ Resolution ☐ Public Hearing
☐ Other Action (Approval, Authorization, Ratification, etc.)

Approve the 2024 CDBG Resolution with attendant Council Approved Projects and Activities to be submitted to Housing and Urban Development (HUD) for final approval.

Description, Background Information & Purpose

Pursuant to Housing and Urban Development (HUD) requirements, entitlement cities receiving CDBG funds must complete an Annual Action Plan for the initial allocation year (2024). On May 7, 2024, HUD announced Program Year CDBG allocations for entitlement cities. The City of Idaho Falls will be allocated \$434,124 upon HUD approval of their 2024 CDBG Annual Action Plan. As part of the Citizen Participation Plan, pursuant to 24 CFR 91.105, the City held a public hearing on 6-13-24. A Council Work Session was held 22 July 2024 wherein recommendations for Plan Year 2024 CDBG projects were brought for consideration. The attached resolution and Action Plan require Council approval prior to submission to HUD for final consideration.

Alignment with City & Department Planning Objectives



The CDBG Program supports many of the City's goals and priorities including Livable Communities, Economic Growth, Sustainability, and Well-Planned Growth and Development.

Interdepartmental Coordination

NA

Fiscal Impact

The Annual Action Plan is required for the City to receive its annual CDBG allocation from HUD, which averages approximately \$430,000 per year.

Legal Review

NA

RESOLUTION NO 2024- ____

A RESOLUTION OF THE CITY OF IDAHO FALLS, IDAHO,
PLAN YEAR 2024 COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) ANNUAL ACTION PLAN.

WHEREAS, the City of Idaho Falls has been designated as an entitlement city by the U.S. Department of Housing and Urban Development; and

WHEREAS, the City of Idaho Falls, Idaho, has prepared a One-Year CDBG Annual Action Plan for Plan Year 2024 as part of the requirements of entitlement status; and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the 2021-2025 Five-Year CDBG Consolidated Plan and the Analysis of Impediments to Fair Housing Choice prepared by the City of Idaho Falls as part of the requirements of entitlement status; and

WHEREAS, the City of Idaho Falls, Idaho, held a public hearing on the Annual Action Plan PY2024 on June 13, 2024; and

WHEREAS, the City of Idaho Falls, Idaho, had a thirty-day comment period until and through July 13, 2024; and

WHEREAS, the City of Idaho Falls, Idaho, has considered comments received during the thirty-day comment period.

NOW, THEREFORE, be it resolved by the Mayor and City Council of the City of Idaho Falls, Idaho, as follows:

1. The Annual Action Plan for Program Year 2024, as prepared by the Community Development Services Department, Planning Division, a copy of which is attached hereto and by this reference made a part of hereof, is hereby approved; and
2. The Mayor is hereby authorized to sign the document(s) for Federal assistance.

Rebecca L. Noah Casper, Mayor

ATTEST:

Corrin Wilde, City Clerk
(SEAL)

Date _____

STATE OF IDAHO)
) ss:
County of Bonneville)

I, CORRIN WILDE, CITY CLERK OF THE CITY OF IDAHO FALLS, IDAHO, DO HEREBY CERTIFY:

That the above and foregoing is a full, true and correct copy of the Resolution entitled, “A RESOLUTION OF THE CITY OF IDAHO FALLS, IDAHO, PLAN YEAR 2024 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN.”

(SEAL)

Corrin Wilde, City Clerk

Council Approved PY2024 CDBG Projects/Activities

Program Year (PY) 2024 CDBG Applicant	Activity/Project Description 2024 Allocation \$434,124.00	Recommended Amount
Public Service Activities	15% max of allocation (\$65,118.6)	
Idaho Legal Aid Idaho Falls	Legal Aid - victims of domestic violence.	\$10,118.60
Behavioral Health Crisis Center East Idaho	(N Holmes) - Case management/treatment for mental health/substance abuse clients (18/older).	\$18,000.00
CLUB Inc. Case Mngt.	Emergency housing/related services for LMI/housing. crisis.	\$5,000.00
United Way - ALICE Childcare Scholarship Program	Assistance with affordable daycare expenses for working families that don't meet the threshold for state financial assistance.	\$6,000.00
Salvation Army	Rental/Utility Assist for LMI in census tracts.	\$10,000.00
Promise Ridge Family Emergency Shelter	One PTE to provide intake/case management services of LMI clients for (16) pay periods (May to December).	\$8,000.00
Idaho Falls Soup Kitchen	Food supplies/prep to continue serving lunch for (1) year.	\$8,000.00
Slum/Blight Area (SBA)	30% max of allocation	
IF Downtown Dev. Corp.	IFDDC - Façade improvements, signs, awnings, facades.	\$39,000
LMI Direct Benefit	Must allocate 70% or more (\$243,150.60) to directly benefit LMI	
Idaho Falls, Public Wks.	Curb/Gutter/Sidewalk-Highland Pk CT 9712 finish phase 5/5.	\$190,000.00
Habitat for Humanity IF	Brush of kindness/minor ext. repairs single unit LMI homeowners.	\$17,380.60
Idaho Falls Rescue Mission	Renovate 10 Haven units to shelter displaced families \$3,580/unit.	\$35,800.00
Idaho Falls, CDS Administration	Administer CDBG Program - (1) full time CDS employee	\$86,824.80
Total Amount of	Applications (includes Administration)	\$434,124.00

2024 CDBG Plan Year (PY) runs Apr 1, 2024 to Mar 31, 2025
2024 CDBG allocation \$434,124.00 expected Sept, 2024

Memorandum

File #: 24-277

City Council Meeting

FROM: Chris H Fredericksen, Public Works Director
DATE: Wednesday, July 17, 2024
DEPARTMENT: Public Works

Subject

Easement Vacation - Power Line Easement Instrument No. 534832

Council Action Desired

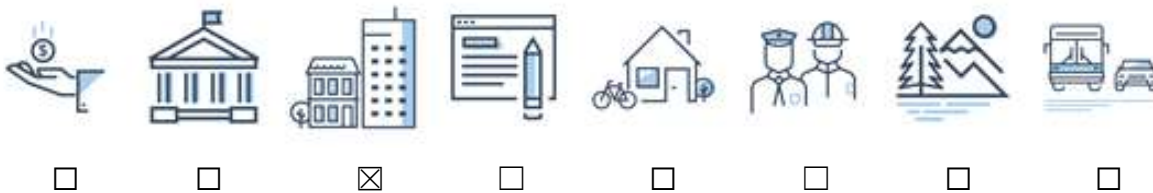
☒ Ordinance ☐ Resolution ☐ Public Hearing
☐ Other Action (Approval, Authorization, Ratification, etc.)

Approve the easement vacation Ordinance under a suspension of the rules requiring three complete and separate readings and request that it be read by title (or consider the ordinance on the first reading, reject the ordinance, or take other action deemed appropriate).

Description, Background Information & Purpose

The owner of the property in question has requested vacation of the easement depicted in the attached exhibit and as described in the Ordinance. The building that this powerline was serving has been demolished and the easement is no longer needed. City staff have reviewed the request and recommend approval.

Alignment with City & Department Planning Objectives



This easement vacation supports the community-oriented result of well-planned growth and development by allowing the owner better utilization of their property.

Interdepartmental Coordination

Applicable departments have reviewed and recommended approval of the proposed vacation.

Fiscal Impact

N/A

Legal Review

The vacation request was prepared by the Legal Department.

2024-031

ORDINANCE NO. 2024-

AN ORDINANCE OF THE CITY OF IDAHO FALLS, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, PROVIDING FOR THE VACATION OF A PORTION OF AN EASEMENT LOCATED WITHIN THE CITY OF IDAHO FALLS AND LEGALLY DESCRIBED IN SECTION 1 OF THIS ORDINANCE; PROVIDING THAT TITLE TO SAID VACATED EASEMENT SHALL VEST AS SPECIFIED IN SECTION 3 OF THIS ORDINANCE; PROVIDING THAT THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER PASSAGE, APPROVAL, AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the owners have requested that the City vacate all that portion of power line Easement Agreement that was dedicated by Instrument No. 534832, dated February 10, 1978; and

WHEREAS, the property is no longer being used in its original configuration; and

WHEREAS, the building that this powerline was serving has been demolished; and

WHEREAS, the Council believes such vacation is in the best interest of the public as it is no longer needed to serve the property.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF IDAHO FALLS, IDAHO, AS FOLLOWS:

SECTION 1. Vacation. Lying in part of the Southeast $\frac{1}{4}$ of Section 24, Township 2 North, Range 37 E.B.M., Bonneville County, Idaho, as described and illustrated in Exhibits "A" and "B" of this Ordinance.

SECTION 2. Exceptions from Vacation. Vacation of property described in Section 1 of this Ordinance shall not include any other underlying easement or any franchise rights that are not described in Section 1 above.

SECTION 3. Easement Vacation. Council deems it expedient for the public good and to be in the best interests of the adjoining property and declares that the property described in Section 1 of this Ordinance be in the same is hereby vacated in its entirety into two (2) separate portions, each portion corresponding with the underlying property ownership, said ownerships being: the City of Idaho Falls, Idaho, a municipal corporation of the State of Idaho, whose mailing address is P.O. Box 50220, Idaho Falls, Idaho 83405, and Sentinel Properties, LLC, whose mailing address is 815 E 1400 N, Shelley, Idaho 83274.

SECTION 4. Savings and Severability Clause. The provisions and parts of this Ordinance are intended to be severable. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

SECTION 5. Publication. This Ordinance, or a summary thereof in compliance with Idaho Code, shall be published once in the official newspaper of the City, and shall take effect immediately upon its passage, approval, and publication.

SECTION 6. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval and publication.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR this _____ day of _____, 2024.

ATTEST:

Corrin Wilde, City Clerk

Rebecca L. Noah Casper, Ph.D., Mayor

(SEAL)

STATE OF IDAHO)
) ss:
County of Bonneville)

I, CORRIN WILDE, CITY CLERK OF THE CITY OF IDAHO FALLS, IDAHO,
DO HEREBY CERTIFY:

That the above and foregoing is a full, true and correct copy of the Ordinance entitled: “AN ORDINANCE OF THE CITY OF IDAHO FALLS, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, PROVIDING FOR THE VACATION OF A PORTION OF AN EASEMENT LOCATED WITHIN THE CITY OF IDAHO FALLS AND LEGALLY DESCRIBED IN SECTION 1 OF THIS ORDINANCE; PROVIDING THAT TITLE TO SAID VACATED EASEMENT SHALL VEST AS SPECIFIED IN SECTION 3 OF THIS ORDINANCE; PROVIDING THAT THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER PASSAGE, APPROVAL, AND PUBLICATION ACCORDING TO LAW.”

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(SEAL)

Corrin Wilde
City Clerk

Exhibit "A"
LEGAL DESCRIPTION (Page 1 of 2)

VACATION OF POWER LINE EASEMENT AGREEMENT

ALL THAT PORTION OF POWER LINE EASEMENT AGREEMENT THAT WAS
DEDICATED BY INSTRUMENT NUMBER 534832, DATED FEBRUARY 10, 1978.
LYING IN PART OF THE SOUTHEAST 1/4 OF SECTION 24, TOWNSHIP 2
NORTH, RANGE 37 E.B.M., BONNEVILLE COUNTY, IDAHO.

SEE ATTACHED EXHIBIT "B"

Submitted by:

Firm Name: Harper-Leavitt Engineering

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Overall Document Page Range: _____ of _____

PLS Seal:

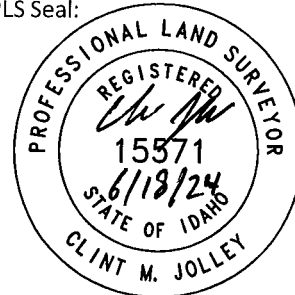


EXHIBIT B

SW 1/4 OF THE NE1/4 OF SEC. 22, T. 2N., R. 37 E., B.M.
BONNEVILLE COUNTY, IDAHO

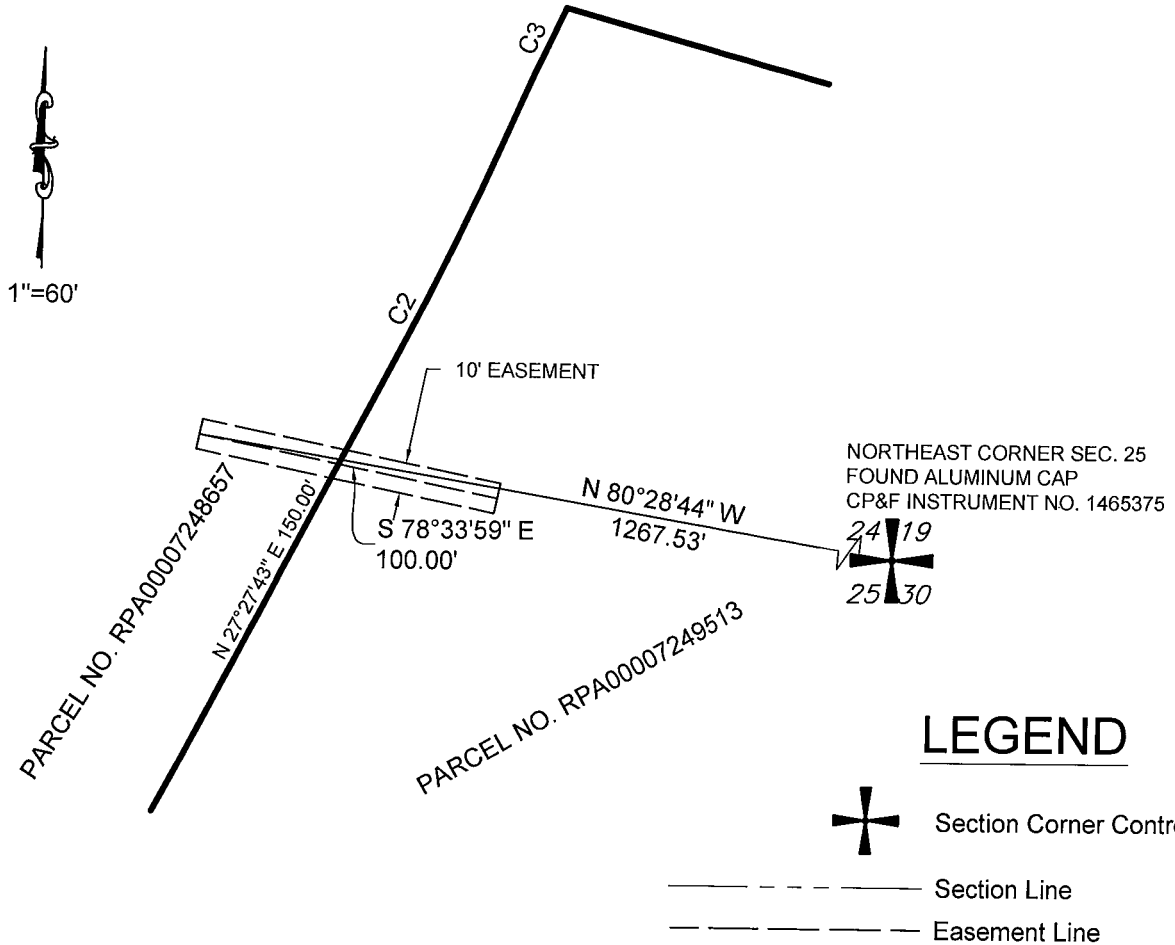
DRAWN BY		DESIGN BY	CHECK BY
RLR	HLE		CMJ
JOB NO.	2023-605		
DATE	May 30,		
REVISION	2024	DATE	



civil & structural engineering
materials testing & land surveying
101 S. Park Avenue, Idaho Falls, ID 83402, (208)524-0212
800 W. Judicial Street, Blackfoot, ID 83221, (208) 785-2977
hleinc.com

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EXHIBIT B



Curve Table

Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	132.64	1030.00	7.38	N30° 59' 23"E	132.55
C2	77.73	1030.00	4.32	N25° 18' 00"E	77.71
C3	46.12	970.00	2.72	N24° 37' 43"E	46.12

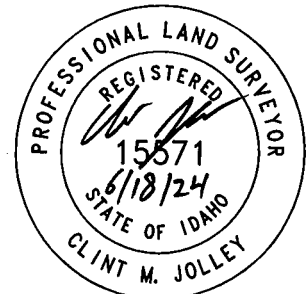


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File #: 24-282

City Council Meeting

FROM: Bear Prairie, General Manager
DATE: Monday, July 15, 2024
DEPARTMENT: Idaho Falls Power

Subject

Old Lower Powerhouse Soil Profile and Structure Analysis - Gannett Fleming

Council Action Desired

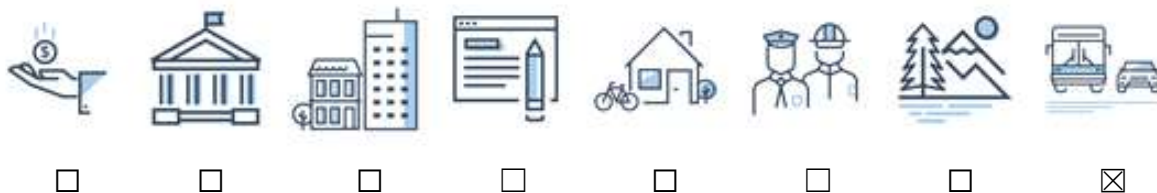
- ☐ Ordinance
 ☐ Resolution
 ☐ Public Hearing
 ☒ Other Action (Approval, Authorization, Ratification, etc.)

Approve the scope of work for Gannett Fleming to perform soil testing and structural analysis at the Old Lower Powerhouse for a cost of \$266,644.40 (or take other action deemed appropriate).

Description, Background Information & Purpose

In May 2019 City Council approved a professional services agreement with Gannett Fleming to perform structural analysis of the Old Lower Powerhouse. Four recommendations were made in their report, which was filed with the Federal Energy Regulatory Commission (FERC). FERC has requested further boring investigation of apparent settling of the southwest wall. Gannett requested four cost estimates from drilling and testing subcontractors and chose the lowest bid to carry out the subcontracted boring work. The total cost estimate to carry out FERC recommendation number one is \$242,404 plus a 10% contingency of \$24,240.40 for a total cost of \$266,644.40.

Alignment with City & Department Planning Objectives



This action shows our readiness for reliable public infrastructure by improving powerhouse facilities for long-term reliability.

Interdepartmental Coordination

The Legal Department and Idaho Falls Power

Fiscal Impact

This work is in the 2023/24 CIP budget.

Legal Review

The Legal Department concurs this action is appropriate.



June 20, 2024

Mr. Jason Cooper
Idaho Falls Power
140 S. Capital
Idaho Falls, ID 83402

Subject: Idaho Falls Power - Old Lower Plant Boring
Scope and Fee Estimate

Dear Mr. Cooper,

Gannett Fleming, Inc. (Gannett Fleming) is pleased to present the attached proposal to conduct a geotechnical investigation of the Old Lower Powerplant. It is understood that the Old Lower Powerplant is a hydroelectric project located on the Snake River within the city of Idaho Falls, ID. The Old Lower Powerplant was designed in the late 1930s and constructed in the 1940s. The powerhouse consists of a concrete substructure holding the penstock scroll case and Kaplan turbines. Above the substructure is a reinforced concrete and concrete masonry structure. Historic photos indicate that the structure appears to be founded on basalt bedrock. The structure is showing signs of distress, specifically in the battery room on the north end of the building.

The overall objective of the project is to develop a vertical cross section of the foundation profile below the Battery Room on the north side of the building. A detailed scope of services is provided in Attachment A.

The total anticipated cost, as detailed in Attachment B, is estimated to be **\$242,404**. The proposed schedule is provided in Attachment C.

Gannett Fleming, Inc. is pleased to offer our services to Idaho Falls Power (IFP). Please do not hesitate to contact me at (616) 304-2916 or alynch@gfnet.com with questions or concerns.

Sincerely,

Cari Beenenga, P.E.
Vice President

Gannett Fleming, Inc.

3838 N. Central Ave., Suite 1900
Phoenix, AZ 85014
t: 602.734.2106
www.gannettfleming.com



Idaho Falls Power - Old Lower Plant Boring

cc: Andy Lynch, PE, CFM

Eric Schlosser, PE, CFM

Stewart Vaghti, PE, CFM

Attachments: A: Scope of Services

B: Estimated Costs

C: Proposed Schedule

ATTACHMENT A: Scope of Services**Idaho Falls Power - Old Lower Plant Boring****TASK 1 – PROJECT MANAGEMENT**

- Project kick-off meeting.
- Client project progress meetings.
 - Assume three (3) meetings throughout the project to update client on project status.
- Meetings with FERC
 - Assume two (2) one-hour meetings to include: (1) initial review and coordination of the drilling program with FERC, (2) one additional meeting in case of deviation from the initial plan.
- Internal coordination meetings
- Management of project finances, coordinate meetings and deliverables.

This includes project management for proposed Task 2 through Task 4.

TASK 2 – REVIEW EXISTING DATA AND DEVELOP A GEOTECHNICAL SUBSURFACE INVESTIGATION PLAN

This task consists of reviewing existing site construction data and preparing a geotechnical investigation plan that will dictate performance of site drilling, coordinating laboratory testing and review of test results, and preparing a geotechnical exploration report.

The following subtasks are listed in general order of execution:

- Data Review: Gannett Fleming will conduct a thorough review of all available records and discuss data needs and investigation plans required to adequately address the purpose of the investigation.
- Drilling Program Plan (DPP): Gannett Fleming will develop a geotechnical subsurface investigation plan (DPP, as recognized by FERC) and testing plan that will outline the geotechnical investigation and conform to FERC Division of Dam Safety and Inspections guidelines.
- The DPP plan will be submitted to FERC for review a minimum of 30 days prior to beginning the drilling work.
- The DPP must be reviewed and accepted by the FERC Regional Engineer prior to beginning the drilling program. One conference call with the Regional Engineer to discuss the requirements of the project and the DPP is anticipated. Delays due to FERC review are not included in this scope.
- Task also includes a review meeting (via Teams or similar software) with IFP, to discuss the DPP.

ATTACHMENT A: Scope of Services**Idaho Falls Power - Old Lower Plant Boring**

- Task includes requesting up to three cost estimates from drilling and testing companies to conduct the DPP.

Task 2 Deliverables:

- Draft DPP
- Final DPP

TASK 3 – GEOTECHNICAL FIELD INVESTIGATION

This task consists of performing site drilling, coordinating laboratory testing and review of test results, and preparing a geotechnical exploration report. The Geotechnical Field Investigation scope is dependent upon information obtained in Task 2. The cost and scope of the Geotechnical Field Investigation are based on our current understanding of this project, and our experience with similar projects. If, after performing Task 2, additional effort is required to prepare or execute this subtask, Gannett Fleming will coordinate with IFP and will work to negotiate a change order as necessary to cover the unanticipated changes.

The drilling contractor selected to conduct the subsurface drilling exploration will provide a mobile rig suitable for interior drilling operations, or an approved method, to investigate the proposed boring locations. The site is regulated by the Federal Energy Regulatory Commission (FERC). It is understood that National Environmental Policy Act (NEPA) compliance activities may be required, and some sites may require inspection by an archeologist and a permit from the State Historic Preservation Officer (SHPO). These situations are case-dependent and are not included in this scope; any required permits will be the responsibility of IFP, or subject to a change order to this scope of services. Gannett Fleming has not included any permitting activities in this proposal.

While Gannett Fleming does not expect to encounter any underground utilities, the driller will call utility locate services (811) to identify underground utilities that may exist at the exploration site prior to beginning any drilling work. It is the responsibility of IFP to identify any private utilities not located by locate services (811). The location of these items and any other items/utilities which are to be avoided should be identified and clearly marked by IFP before drilling.

- Site Drilling: Gannett Fleming will coordinate drilling schedule, scope, and methods with drilling subcontractor.
- Assume site drilling will be completed in 10 days with a single mobilization. Drilling time, subcontractor costs and expenses exceeding 10 days are not included in this scope. It is assumed work will not be conducted on Sundays.

ATTACHMENT A: Scope of Services**Idaho Falls Power - Old Lower Plant Boring**

- The driller will call 811 to coordinate site locates. It is assumed a representative of IFP will be available to meet utility locators and provide site access for 811 locates. IFP is responsible for any private locates not covered by 811 locates (e.g., excavated tunnels, pipes, etc. that may exist within the proposed drill site).
- Gannett Fleming and the drilling subcontractor will provide tools and equipment needed for drilling activities.
- We do not anticipate conducting drilling operations outside of the building. All borings are proposed in the interior of the battery room.
- We anticipate drill rig access to the battery room will not require special equipment or alteration to the structure for access.
- Water will need to be accessible at the site for drilling and grouting operations. It is assumed that water for drilling purposes is available on site for approved operations.
- A Gannett Fleming representative will be on site to direct field drilling locations, log boring and take notes, and direct sample depths, boring depths, field testing, and borehole abandonment.
- Gannett Fleming will prepare and package all samples for transport to the laboratory.
- Gannett Fleming will arrange to temporarily store un-tested samples for possible future testing at the project site with IFP coordination.
- Drilling subcontractor will be responsible for drilling preparation, mobilization to the site entrance, and site drilling work, notwithstanding the exceptions stated in this document.
- Concrete Coring: Gannett Fleming will coordinate concrete coring of the stem walls of the battery room. Concrete cores will be sampled for petrographic testing, specifically, alkali-silica reaction (ASR).
 - It is assumed this portion of field work will be completed in 2 days. Coring time, subcontractor costs, and expenses exceeding 2 days are not included in this scope.
 - Gannett Fleming and the drilling subcontractor will provide tools and equipment needed for coring activities.
 - Up to four (4), six-inch by 12-inch concrete cores will be sampled from the battery room walls.
 - Locations will be field determined.

ATTACHMENT A: Scope of Services**Idaho Falls Power - Old Lower Plant Boring**

- GPR or a comparable metal detection method will be used in an attempt to avoid reinforcing steel and other detectable features within the stem walls.
- Cores will be packaged and shipped to the proposed testing laboratory for petrographic analysis.
- Core holes will be patched with non-shrink grout at the end of sampling.
- Laboratory Testing: Gannett Fleming will coordinate geotechnical laboratory testing schedule and scope, and methodologies with geotechnical laboratory subcontractor(s).
 - This includes providing the laboratory subcontractor(s) with a sample testing schedule and reviewing, interpreting, and reporting laboratory test results.
 - The laboratory testing subcontractor(s) will be responsible to perform lab testing in accordance with Gannett Fleming direction and specification and results reporting.

Task 3 Assumptions:

- Scope and fee estimate assume up to 4 borings for a total drilling length of up to 120 linear feet will be completed.
- Scope and fee estimate assumes a total of four concrete cores will be sampled from the battery room stem walls.
- Scope and fee estimate assumes a total of 12 days onsite. Time exceeding 12 days is not included in this scope.
- IFP will provide water source.
- IFP will identify any private utilities or other buried items within the area of the drilling and coring work.
- Additional assumptions may be included in drilling subcontractor's proposal.

Task 3 Deliverables:

Geotechnical Data Report (Draft and Final): Gannett Fleming will incorporate and summarize the following into a Geotechnical Data Report:

- Field testing, boring logs, observations and data, methods and standards;
- Laboratory testing results;
- Preliminary interpretation of laboratory and field results for use in evaluation and subsequent design;
- A draft of this report will be submitted to IFP for comment before the final report is submitted to the FERC. Gannett Fleming will conduct a meeting with IFP to review

ATTACHMENT A: Scope of Services**Idaho Falls Power - Old Lower Plant Boring**

the report and to gather comments in regard to the Draft Geotechnical Data Report.

TASK 4 – GEOTECHNICAL EVALUATION

This task includes review and interpretation of the geotechnical investigation data and lab testing. A geologic cross-section of encountered sub-strata will be developed. Analysis of the data and suggested future steps for repair will be presented in a letter to IFP.

Task 4 Deliverables:

Draft Geotechnical Analysis Letter

Final Geotechnical Analysis Letter

CONSULTANT STAFF

The following engineers are anticipated to lead the project work:

- Mr. Andy Lynch, PE will be the Project Manager and primary point of contact for IFP for Gannett Fleming, Inc.
- Mr. Eric Schlosser, PE will be the primary design engineer on the project and will assist in the evaluation the structure and investigation results.
- Mr. Stewart Vaghti, PE will be the Principal Engineer and will provide input, oversight, and deliverable reviews.
- Mr. Will Webber will serve as the project geologist and will participate in field investigations.
- Mr. Ronny Hernandez, PE will serve as a staff engineer and will participate in CAD drafting and deliverable review and coordination.

ATTACHMENT B: Estimated Costs**Idaho Falls Power - Old Lower Plant Boring**

Idaho Falls Power - Old Lower Plant Boring – Cost Estimate			
Services	Labor Cost	Subcontractor & Expense Cost	Total Cost
Task 1 - Project Management	\$11,031	\$0	\$11,031
Task 2 – Geotechnical and Site Investigation Plan	\$45,498	\$0	\$45,498
Task 3 - Geotechnical and Site Investigation	\$65,109	\$80,542	\$146,651
Task 4 - Geotechnical Analysis	\$40,224	\$0	\$40,224
Subtotal Task 1 to Task 4:	\$161,862	\$80,542	\$242,404
Total:	\$242,404		

1. Drilling subcontractor cost is estimated and will be updated after receiving responses back from drilling subcontractors. Cost may increase from this initial estimate as a result.

ATTACHMENT C: Proposed Schedule**Idaho Falls Power - Old Lower Plant Boring****IDAHO FALLS POWER - OLD LOWER PLANT BORING – ESTIMATED SCHEDULE**

Duration estimate is based on similar projects and expected drilling rates. Field investigations are highly variable and the estimated duration may not be representative of the conditions encountered.

File #: 24-283

City Council Meeting

FROM: Pam Alexander, Municipal Services Director
DATE: Wednesday, July 17, 2024
DEPARTMENT: Municipal Services

Subject

Tentative Approval of the 2024/25 Fiscal Year Budget

Council Action Desired

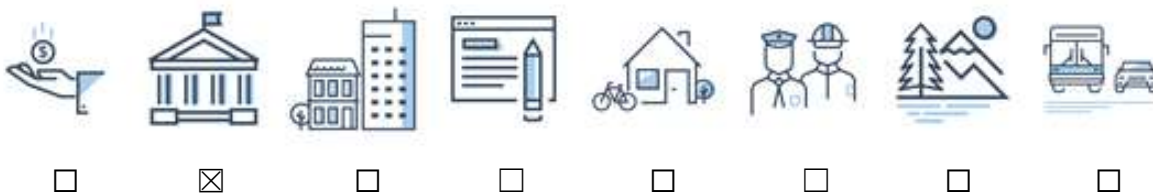
- ☐ Ordinance
 ☐ Resolution
 ☐ Public Hearing
 ☒ Other Action (Approval, Authorization, Ratification, etc.)

Approve the tentative 2024/25 fiscal year budget for a not to exceed amount and give the authorization to publish the Notice of Public Hearing (or take other action deemed appropriate).

Description, Background Information & Purpose

Pursuant to Idaho code §50-1002, authorization is requested to publish the Notice of Public Hearings for the 2024/25 fiscal year budget, fees and desired forgone with publication dates set for Saturday, July 27, 2024, and Saturday, August 3, 2024. The Public Hearings are scheduled for 7:30 pm, Thursday, August 8, 2024, in the Council Chambers of the City Annex Building located at 680 Park Avenue, Idaho Falls, Idaho.

Alignment with City & Department Planning Objectives



The tentative approval and subsequent publication of the 2024/25 fiscal year budget, fees and any desired forgone is in alignment with good governance by fostering innovative and sound fiscal management and transparency.

Interdepartmental Coordination

All city departments have participated in the budget process.

Fiscal Impact

The tentative approval of the 2024/25 fiscal year budget, fees and forgone sets the maximum level of total expenditures that cannot be exceeded in the appropriations ordinance. This action also sets a limit on the City's property tax levy (in dollars).

Legal Review

The Legal department concurs that the Council action is within Idaho Code §50-1002.