



BUDGET WORK SESSION
COUNCIL CHAMBERS - CITY HALL 801 MAIN STREET

WEDNESDAY, JULY 31, 2024
10:00 A.M.

AGENDA

OPENING REMARKS

- City Manager's remarks on the Fiscal Year 2025 Proposed Budget

AGENDA ITEMS

1. Presentation and Discussion of Fiscal Year 2025 Proposed Budget
2. Water and Sewer Rate Model and Proposed Rates for Fiscal Year 2025
3. Discussion on City Health Insurance Costs
4. Presentation by Department/Divisions of FY 2025 Proposed Operating Budgets

COUNCILMEMBER COMMENTS

- Councilmembers/City Manager

Adjournment of Meeting