TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
NOVEMBER 12, 2024
REGULAR SESSION NO. 38
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133
AND
ONLINE ZOOM WEBINAR
7:00 P.M.

The meeting will be streamed live and can be accessed on the City's website at www.raytown.mo.us. In addition, a video recording of the meeting will be available within 48 hours on the City's website. For questions, contact City Clerk, Teresa Henry at (816) 737-6004 or thenry@raytown.mo.us.

Public comments can be made in-person by signing in before the meeting using the sign-in sheet available in the City Hall Council Chamber. To make public comments remotely, please use the Zoom Webinar ID and Passcode below and notify the Clerk, using the contact information above, of your intent to give a Public Comment remotely during the live online meeting, or send your Public Comments to the City Clerk at the email address above by 12:00 p.m. (noon) on November 12, 2024 so that your comments can be presented in writing to the Board of Aldermen during the Public Comments section of the meeting agenda. All Public Comments received will be kept on file in the City Clerk's office.

zoom.us/join
Webinar ID: 879 1212 8478
Passcode: 514007

OPENING SESSION

Invocation/Pledge of Allegiance
Roll Call

Public Comments

Comments from the Mayor
Comments from the City Administrator
Committee Reports

STUDY SESSION

1. GO Bond Projects Update
Damon Hodges, City Administrator.

LEGISLATIVE SESSION

2. CONSENT AGENDA
All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. An item designated for the Consent Agenda may be removed from the Consent Agenda at the request of the Mayor or an Alderman, where there is no objection by the remaining members of the Board. If there is an objection to removal of an item from the Consent Agenda, the item may be removed by a motion and vote of the Board.

Minutes from the October 15, 2024 Board of Aldermen Meeting

NEW BUSINESS

3. **FIRST READING: Bill No. 6681-24, Section IV-A. AN ORDINANCE** ESTABLISHING THE COMPENSATION FOR THE OFFICE OF BOARD OF ALDERMEN FOR THE TERM BEGINNING APRIL 2025. Point of Contact: Teresa Henry, City Clerk.

4. **FIRST READING: Bill No. 6682-24, Section IV-B. AN ORDINANCE** ESTABLISHING THE COMPENSATION FOR THE OFFICE OF MUNICIPAL JUDGE FOR THE TERM BEGINNING APRIL 2025. Point of Contact: Teresa Henry, City Clerk.

5. **R-3647-24: A RESOLUTION** AUTHORIZING AND APPROVING BOARD OF ALDERMEN MEETING DATE CHANGE IN APRIL 2025. Point of Contact: Teresa Henry, City Clerk.

6. **R-3648-24: A RESOLUTION** AUTHORIZING AND APPROVING AN AGREEMENT WITH TRUMAN HERITAGE HABITAT FOR HUMANITY FOR THE OPERATION OF A MINOR HOME REPAIR PROGRAM IN AN AMOUNT NOT TO EXCEED $200,000.00 FOR FISCAL YEAR 2024-2025 AND AMEND THE FISCAL YEAR 2024-2025 BUDGET. Point of Contact: Diane Egger, Community Development Director.

7. **R-3649-24: A RESOLUTION** AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH AGREEMENT BETWEEN THE CITY OF RAYTOWN, MISSOURI AND MDL TECHNOLOGY, LLC FOR INFORMATION TECHNOLOGY-RELATED SERVICES IN AN AMOUNT NOT TO EXCEED $125,160.00 FOR FISCAL YEAR 2024-2025. Point of Contact: Robert Kuehl, Police Chief.

8. **R-3650-24: A RESOLUTION** AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH GLOBAL PUBLIC SAFETY FOR RECORDS MANAGEMENT SYSTEM ANNUAL MAINTENANCE SUPPORT SERVICES IN AN AMOUNT NOT TO EXCEED $56,500.00 FOR FISCAL YEAR 2024-2025. Point of Contact: Robet Kuehl, Police Chief.

9. **R-3651-24: A RESOLUTION** AMENDING THE FISCAL YEAR 2024-2025 BUDGET RELATED TO A PUBLIC WORKS PROJECT UTILIZING AMERICAN RESCUE PLAN ACT FUNDS. Point of Contact: Robinson Camp, Public Works Director.

10. **R-3652-24: A RESOLUTION** AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH VF ANDERSON BUILDERS LLC FOR THE 59TH STREET AND RAYTOWN ROAD STORMWATER IMPROVEMENT PROJECT IN AN AMOUNT NOT TO EXCEED $6,034,497.69 FOR FISCAL YEAR 2024-2025. Point of Contact: Robinson Camp, Public Works Director.

11. **R-3653-24: A RESOLUTION** AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH LAMP RYNEARSON FOR ENGINEERING SERVICES FOR THE 59TH STREET AND RAYTOWN ROAD STORM WATER PROJECT IN AN AMOUNT NOT TO EXCEED $198,000.00 FOR FISCAL YEAR 2024-2025. Point of Contact: Robinson Camp, Public Works Director.

ADJOURNMENT

MINUTES
RAYTOWN BOARD OF ALDERMEN
OCTOBER 15, 2024
REGULAR SESSION NO. 37
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133
AND
ONLINE ZOOM WEBINAR
7:00 P.M.

Mayor Michael McDonough called the October 15, 2024, Board of Aldermen Regular meeting to order at 7:01 p.m. Timmy Hensel, of River Church, provided the invocation and led the pledge of allegiance.

Roll was called by Teresa Henry, City Clerk, and the attendance was as follows:

Present: Alderman Greg Walters, Alderman Ian Scott, Alderman Loretha Hayden, Alderman Ryan Myers, Alderman Janet Emerson, Alderman Theresa Garza, Alderman Bonnaye Mims, Alderman Diane Krizek

Absent: Alderman Jim Aziere, Alderman Van Buskirk

Alderman Aziere joined the meeting at 7:03 p.m.

Public Comments

Martin Brogdon, 5525 Blue Ridge Boulevard

Alderman Van Buskirk joined the meeting at 7:06 p.m.

Communication from the Mayor

Mayor McDonough spoke on recent events and City business.

Communication from the City Administrator

Damon Hodges, City Administrator, provided an update on the City's current projects and plans.

Committee Reports

Comments were shared by Alderman Mims, Myers, Aziere, and Van Buskirk.

STUDY SESSION

1. 3rd Quarter Financial Update
Michael Graham, Finance Director.

Michael Graham, Finance Director, presented the item.

2. Comprehensive Plan
Existing Conditions Report
The Lakota Group

Missy Wilson, Assistant City Administrator, introduced the item, and members of The Lakota Group presented the item.

LEGISLATIVE SESSION

3. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. An item designated for the Consent Agenda may be removed from the Consent Agenda at the request of the Mayor or an Alderman, where there is no objection by the remaining members of the Board. If there is an objection to removal of an item from the Consent Agenda, the item may be removed by a motion and vote of the Board.

Minutes from the October 1, 2024 Board of Aldermen Meeting

R-3641-24: A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF CHRISTOPHER BRUENGER TO THE RAYTOWN COMMUNITY FOUNDATION ADVISORY BOARD. Point of Contact: Teresa M. Henry, City Clerk.

R-3642-24: A RESOLUTION AUTHORIZING AND APPROVING THE REAPPOINTMENT OF APRIL HARRINGTON TO THE RAYTOWN COMMUNITY FOUNDATION ADVISORY BOARD. Point of Contact: Teresa M. Henry, City Clerk.

R-3643-24: A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF MACKENZIE MAGWIRE TO THE RAYTOWN COMMUNITY FOUNDATION ADVISORY BOARD. Point of Contact: Teresa M. Henry, City Clerk.

R-3644-24: A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF RYAN MYERS TO THE RAYTOWN COMMUNITY FOUNDATION ADVISORY BOARD. Point of Contact: Teresa M. Henry, City Clerk.

Alderman Mims, seconded by Alderman Hayden, made a motion to adopt. The motion was approved by a vote of 10-0.

Ayes: Aldermen Mims, Hayden, Scott, Krizek, Emerson, Van Buskirk, Walters, Aziere, Myers, Garza
Nays: None

NEW BUSINESS

4. R-3645-24: A RESOLUTION APPROVING AMENDMENTS TO THE FORMAL COMPREHENSIVE SCHEDULE OF FEES AND CHARGES FOR THE CITY OF RAYTOWN, MISSOURI. Point of Contact: Michael Graham, Finance Director..

The item was read by title only by Teresa Henry, City Clerk.

Michael Graham, Finance Director, introduced the item and was joined by department Heads for their respective departmental fee updates.

Alderman Myers, seconded by Aldermen Garza, made a motion to adopt. The motion was approved by a vote of 9-1.

Ayes: Aldermen Myers, Garza, Emerson, Krizek, Aziere, Scott, Mims, Van Buskirk, Hayden
Nays: Alderman Walters

5. R-3646-24: A RESOLUTION AUTHORIZING EXPENDITURE OF ADDITIONAL FUNDS THROUGH A CHANGE ORDER WITH JM FAHEY CONSTRUCTION COMPANY FOR THE 2024 STREET MAINTENANCE RAYTOWN ROAD PROJECT IN AN AMOUNT NOT TO EXCEED $231,017.42 FOR A TOTAL AMOUNT NOT TO EXCEED $1,510,017.42 FOR FISCAL YEAR 2023-2024. Point of Contact: Robinson Camp, Public Works Director.

The item was read by title only by Teresa Henry, City Clerk.

DRAFT

Alderman Myers, seconded by Alderman Emerson, made a motion to adopt. The motion was approved by a vote of 10-0.

Ayes: Aldermen Myers, Emerson, Mims, Scott, Krizek, Hayden, Van Buskirk, Walters, Aziere, Garza
Nays: None

ADJOURNMENT

Alderman Mims, seconded by Alderman Myers, made a motion to adjourn. The motion was approved by a majority of those present.

The meeting adjourned at 8:20 p.m.

_____
Teresa M Henry, City Clerk, MRCC

DRAFT

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 11/08/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Administration**

Document Type: Ordinance

SUBJECT/REQUEST

FIRST READING: Bill No. 6681-24: An ordinance setting the compensation for the Board of Aldermen beginning in April 2025.

BACKGROUND/JUSTIFICATION

The Elected Officials Compensation Review Board was established to review the compensation for elected officials and make recommendations for adjustment. An elected official's compensation must be set prior to a person taking office and compensation cannot change during the term of office, unless additional duties are added. Accordingly, any adjustment the Board of Aldermen deems appropriate must be made prior to the April 8, 2025 election.

The recommendation of the Elected Officials Compensation Review Board relative to the Board of Aldermen was to increase the monthly compensation to $450.00 and the monthly car allowance remain at $75.00.

RECOMMENDED MOTION

PREVIOUS ACTION

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Contractor:	
Amount of Request/Contract:	
Amount Budgeted:	
From Account Name and #:	Amount:
To Account Name and #:	Amount:

REVIEWED BY

Teresa Henry Jennifer Baird Damon Hodges Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Ord Board of Aldermen Compensation 2025
2. Elected Officials Compensation Review Board-10-28-24 Minutes-Draft

SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		
Certificate of Insurance:		
E-Verify Affidavits:		
E-Verify proof of enrollment:		
Bond:		
IRS Form W-9:		
Bid/RFP/RFQ: (submit all)		
Bid/RFP/RFQ Tabulation:		
Bid Waiver: Sole source or less than three bids		
Contractor address and email:		
Project Exemption Certificate needed:		
Other:		

BILL NO. 6681-24 **ORDINANCE NO.** **SECTION NO. IV-A**

AN ORDINANCE ESTABLISHING THE COMPENSATION FOR THE OFFICE OF BOARD OF ALDERMEN FOR THE TERM BEGINNING APRIL 2025

WHEREAS, compensation for the Office of Board of Aldermen is set by ordinance; and

WHEREAS, compensation for the Board of Aldermen cannot change during the term of office, unless additional duties are added; and

WHEREAS, the Elected Officials Compensation Review Board recommended that the current monthly compensation be increased to $450.00, and the current monthly auto allowance remain at $75.00.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – COMPENSATION AND AUTO ALLOWANCE OF THE BOARD OF ALDERMEN. That the current monthly compensation be increased to $450.00, and the current monthly auto allowance remain at $75.00, effective April 22, 2025.

SECTION 2 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 3 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 4 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri, this ___ day of November, 2024.

_____
Michael McDonough, Mayor

ATTEST:

_____
Teresa M. Henry, City Clerk

Approved to as Form:

_____
Jennifer M. Baird, City Attorney

MINUTES
ELECTED OFFICIALS COMPENSATION REVIEW BOARD
October 28, 2024
3:00 p.m.
VIA ZOOM

Present: Ralph Monaco, Chairman
Jason Hull
Yulunda Cohee
Timmy Hensel
Dave Thurman

Also in attendance were Teresa Henry, City Clerk and Michael Stolzle, Executive Assistant.

The meeting began at 3:07 p.m.

Chairman Monaco explained that the Review Board had been presented with written material regarding the compensation history of elected positions within the City. He stated that the Commission would be making compensation recommendations for 5 members of the Board of Aldermen and the Municipal Judge, which would become effective April 2025.

Chairman Monaco stated that the Review Board was presented with minutes for approval from the November 11, 2020 and October 25, 2022 meetings.

Mr. Hensel, seconded by Mr. Hull, made a motion to approve the November 11, 2020 meeting minutes. The motion was approved by a majority of those present.

Mr. Hensel, seconded by Mr. Hull, made a motion to approve the October 25, 2022 meeting minutes. The motion was approved by a majority of those present.

Chairman Monaco asked for discussion on the compensation of the Aldermen.

There was discussion among the committee members regarding the duties, workload and time involved for the City's elected officials.

Timmy Hensel, seconded by Yulunda Cohee, made a motion to recommend an increase of the monthly compensation of Aldermen by $25.00 to make the compensation $450.00 per month. The motion was approved unanimously by a vote of 5-0.

Chairman Monaco asked for discussion on the car allowance of the Aldermen.

Jason Hull, seconded by Yulunda Cohee, made a motion to recommend no increase of the monthly car allowance. The motion was approved unanimously by a vote of 5-0.

Chairman Monaco asked for discussion on the compensation of the Municipal Judge. In an email supplied to the Review Board, Judge Fann stated that she would like consideration about paid health and entry into the LAGERS program for the Municipal Judge position.

Timmy Hensel, seconded by Dave Thurman, made a motion to increase the annual compensation for the position of Municipal Judge with a 2.5% COLA increase to the compensation in years 2025, 2026, 2027 and 2028. The motion was approved unanimously by a vote of 5-0.

April 2025	$43,813.63
April 2026	$44,908.97
April 2027	$46,031.70
April 2028	$47,182.49

Dave Thurman, seconded by Jason Hull, made a motion to adjourn the meeting. The motion was approved unanimously, and the meeting adjourned at 3:37 p.m.

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 11/08/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Administration**

Document Type: Ordinance

SUBJECT/REQUEST

FIRST READING: Bill No. 6682-24: An ordinance setting the compensation for the position of Municipal Judge beginning in April 2025.

BACKGROUND/JUSTIFICATION

The Elected Officials Compensation Review Board was established to review the salary for elected officials and make recommendations for adjustment. An elected official's compensation must be set prior to a person taking office and compensation cannot change during the term of office, unless additional duties are added. Accordingly, any adjustment the Board of Aldermen deems appropriate to make to the current salary of the Municipal Judge must be made prior to the April 8, 2025 election.

With regard to the salary of the Municipal Judge, the Elected Officials Compensation Review Board recommended a 2.5% increase to the current yearly compensation for the term beginning in April 2025, with an additional 2.5% increase in April 2026, April 2027, and April 2028.

RECOMMENDED MOTION

PREVIOUS ACTION

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Contractor:	
Amount of Request/Contract:	
Amount Budgeted:	
From Account Name and #:	Amount:
To Account Name and #:	Amount:

REVIEWED BY

Teresa Henry Jennifer Baird Damon Hodges Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Ord Municipal Judge Compensation 2025
2. Elected Officials Compensation Review Board-10-28-24 Minutes-Draft

SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		
Certificate of Insurance:		
E-Verify Affidavits:		
E-Verify proof of enrollment:		
Bond:		
IRS Form W-9:		
Bid/RFP/RFQ: (submit all)		
Bid/RFP/RFQ Tabulation:		
Bid Waiver: Sole source or less than three bids		
Contractor address and email:		
Project Exemption Certificate needed:		
Other:		

AN ORDINANCE ESTABLISHING THE COMPENSATION FOR THE OFFICE OF MUNICIPAL JUDGE FOR THE TERM BEGINNING APRIL 2025

WHEREAS, compensation for the Office of Municipal Judge is set by ordinance; and

WHEREAS, compensation for the Office of Municipal Judge cannot change during the term of office, unless additional duties are added; and

WHEREAS, the Elected Officials Compensation Review Board recommended with regard to the salary of the Municipal Judge, a 2.5% increase to the current yearly compensation for the term beginning in April 2025 with an additional 2.5% increase in April 2026, April 2027, and April 2028.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

SECTION 1 – SALARY OF MUNICIPAL JUDGE ESTABLISHED. That the yearly salary for the Office of Municipal Judge shall be as stated below beginning April 2025 and ending April 2028. The annual cell phone allowance of $480.00 will remain.

Current Yearly	**$42,745.01**
April 2025-2.5% increase	**$43,813.63**
April 2026-2.5% increase	**$44,908.97**
April 2027-2.5% increase	**$46,031.70**
April 2028-2.5% increase	**$47,182.49**

SECTION 2 – REPEAL OF ORDINANCES IN CONFLICT. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 3 – SEVERABILITY CLAUSE. The provisions of this ordinance are severable and if any provision hereof is declared invalid, unconstitutional or unenforceable, such determination shall not affect the validity of the remainder of this ordinance.

SECTION 4 – EFFECTIVE DATE. This ordinance shall be in full force and effect from and after the date of its passage and approval.

BE IT REMEMBERED that the above was read two times by heading only, **PASSED AND ADOPTED** by a majority of the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Jackson County, Missouri, this __ day of November, 2024.

_____
Michael McDonough, Mayor

ATTEST:

_____
Teresa M. Henry, City Clerk

Approved as to Form:

_____
Jennifer M. Baird, City Attorney

MINUTES
ELECTED OFFICIALS COMPENSATION REVIEW BOARD
October 28, 2024
3:00 p.m.
VIA ZOOM

Present: Ralph Monaco, Chairman
Jason Hull
Yulunda Cohee
Timmy Hensel
Dave Thurman

Also in attendance were Teresa Henry, City Clerk and Michael Stolzle, Executive Assistant.

The meeting began at 3:07 p.m.

Chairman Monaco explained that the Review Board had been presented with written material regarding the compensation history of elected positions within the City. He stated that the Commission would be making compensation recommendations for 5 members of the Board of Aldermen and the Municipal Judge, which would become effective April 2025.

Chairman Monaco stated that the Review Board was presented with minutes for approval from the November 11, 2020 and October 25, 2022 meetings.

Mr. Hensel, seconded by Mr. Hull, made a motion to approve the November 11, 2020 meeting minutes. The motion was approved by a majority of those present.

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Chairman Monaco asked for discussion on the compensation of the Aldermen.

There was discussion among the committee members regarding the duties, workload and time involved for the City's elected officials.

Timmy Hensel, seconded by Yulunda Cohee, made a motion to recommend an increase of the monthly compensation of Aldermen by $25.00 to make the compensation $450.00 per month. The motion was approved unanimously by a vote of 5-0.

Chairman Monaco asked for discussion on the car allowance of the Aldermen.

Jason Hull, seconded by Yulunda Cohee, made a motion to recommend no increase of the monthly car allowance. The motion was approved unanimously by a vote of 5-0.

Chairman Monaco asked for discussion on the compensation of the Municipal Judge. In an email supplied to the Review Board, Judge Fann stated that she would like consideration about paid health and entry into the LAGERS program for the Municipal Judge position.

Timmy Hensel, seconded by Dave Thurman, made a motion to increase the annual compensation for the position of Municipal Judge with a 2.5% COLA increase to the compensation in years 2025, 2026, 2027 and 2028. The motion was approved unanimously by a vote of 5-0.

April 2025	$43,813.63
April 2026	$44,908.97
April 2027	$46,031.70
April 2028	$47,182.49

Dave Thurman, seconded by Jason Hull, made a motion to adjourn the meeting. The motion was approved unanimously, and the meeting adjourned at 3:37 p.m.

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 11/08/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Administration**

Document Type: Resolution

SUBJECT/REQUEST

R-3647-24: Modifying the second meeting date of April 2025 from April 15, 2025 to April 22, 2025.

BACKGROUND/JUSTIFICATION

Pursuant to Raytown Municipal Code, Section 2-491. - Regularly scheduled board of aldermen meetings. The board of aldermen shall meet regularly on the first and third Tuesday of each month at the time and place established from time to time by the board. Regular meetings may be rescheduled by the majority of the board for good cause. Regular meetings will be rescheduled to the following Tuesday if the scheduled meeting falls on a national holiday or any election day; and

In accordance with RSMo 115.507 & 115.508, the Jackson County Board of Election Commissioners will certify official election results not before noon on the Friday after election day and not later than the second Tuesday after election day; and

Current meeting dates in April 2025, pursuant to Section 2-491 of the Raytown Municipal Code are April 1, 2025 and April 15, 2025 and the City will receive certified election results from the Jackson County Board of Election Commissions pursuant to RSMo 115.507 & 115.508, will be not before noon on April 11, 2025 and not later than April 22, 2025; and

Given the information provided, the Board of Aldermen desire to modify the second meeting date from April 15, 2025 to April 22, 2025 so that we can be certain we are using the certified election results from the Jackson County Election Board.

RECOMMENDED MOTION

PREVIOUS ACTION

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Contractor:	
Amount of Request/Contract:	
Amount Budgeted:	
From Account Name and #:	Amount:
To Account Name and #:	Amount:

REVIEWED BY

Teresa Henry
Jennifer Baird
Damon Hodges
Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso April 2025 Meeting Dates

SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		
Certificate of Insurance:		
E-Verify Affidavits:		
E-Verify proof of enrollment:		
Bond:		
IRS Form W-9:		
Bid/RFP/RFQ: (submit all)		
Bid/RFP/RFQ Tabulation:		
Bid Waiver: Sole source or less than three bids		
Contractor address and email:		
Project Exemption Certificate needed:		
Other:		

RESOLUTION NO.: R-3647-24

A RESOLUTION AUTHORIZING AND APPROVING BOARD OF ALDERMEN MEETING DATE CHANGE IN APRIL 2025

WHEREAS, pursuant to Raytown Municipal Code, Section 2-491. - Regularly scheduled board of aldermen meetings. The board of aldermen shall meet regularly on the first and third Tuesday of each month at the time and place established from time to time by the board. Regular meetings may be rescheduled by the majority of the board for good cause. Regular meetings will be rescheduled to the following Tuesday if the scheduled meeting falls on a national holiday or any election day; and

WHEREAS, in accordance with RSMo 115.507 & 115.508, the Jackson County Board of Election Commissioners will certify official election results not before noon on the Friday after election day and not later than the second Tuesday after election day; and

WHEREAS, the meeting dates in April 2025, pursuant to Section 2-491 of the Raytown Municipal Code are April 1, 2025 and April 15, 2025; and

WHEREAS, the date in which the City of Raytown will receive certified election results from the Jackson County Board of Election Commissions pursuant to RSMo 115.507 & 115.508, will be not before noon on April 11, 2025 and not later than April 22, 2025; and

WHEREAS, given the information provided, the Board of Aldermen desire to modify the second meeting date in April to April 22, 2025.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the second meeting date in April 2025 will be changed from April 15, 2025 to April 22, 2025 and this action is hereby authorized and approved.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 12th day of November, 2024.

_____
Michael McDonough, Mayor

ATTEST:

_____
Teresa M. Henry, City Clerk

Approved as to Form:

_____
Jennifer M. Baird, City Attorney

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 10/25/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Community Development**

Document Type: Resolution

SUBJECT/REQUEST

R-3648-24: Board approval for additional expenditures for the Minor Home Repair Program

BACKGROUND/JUSTIFICATION

The Agreement proposed would enable the City of Raytown to continue to partner with the Truman Heritage Habitat for Humanity organization and add $150,000 to the minor home repair program budget, for a total of $200,000 for FY25. The minor home repair program continues to be an asset for the Community Development Department, as part of the City's neighborhood improvement program.

RECOMMENDED MOTION

PREVIOUS ACTION

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Contractor:	Truman Habitat Heritage Habitat for Humanity
Amount of Request/Contract:	$200,000
Amount Budgeted:	$50,000
From Account Name and #: Funds 101-00-00-723-43101	Amount: $150,000
To Account Name and #: Weeds/Brush 101-82-00-100-53597	Amount: $150,000

REVIEWED BY

Michael Graham
Damon Hodges
Jennifer Baird

Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso Truman Heritage Habitat for Humanity 2024-2025
2. Raytown Contract 24 25 Home Repair Program Agreement

SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		
Certificate of Insurance:		
E-Verify Affidavits:		
E-Verify proof of enrollment:		
Bond:		
IRS Form W-9:		
Bid/RFP/RFQ: (submit all)		
Bid/RFP/RFQ Tabulation:		
Bid Waiver: Sole source or less than three bids		
Contractor address and email:		
Project Exemption Certificate needed:		
Other:		

RESOLUTION NO.: R-3648-24

A RESOLUTION AUTHORIZING AND APPROVING AN AGREEMENT WITH TRUMAN HERITAGE HABITAT FOR HUMANITY FOR THE OPERATION OF A MINOR HOME REPAIR PROGRAM IN AN AMOUNT NOT TO EXCEED $200,000.00 FOR FISCAL YEAR 2024-2025 AND AMEND THE FISCAL YEAR 2024-2025 BUDGET

WHEREAS, the City of Raytown desires to partner with the Truman Heritage Habitat for Humanity to implement a minor home repair program; and

WHEREAS, the Board of Aldermen find that it is in the best interest of the City to enter into an agreement with Truman Heritage Habitat for Humanity to implement a minor home repair program in an amount not to exceed $200,000.000.00;

WHEREAS, pursuant to Resolution R-3636-24, the Fiscal Year 2024-2025 Budget was approved; and

WHEREAS, it is necessary to amend the Fiscal Year 2024-2025 Budget for the additional funding for the minor repair program; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to amend the Fiscal Year 2024-2025 Budget;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the Fiscal Year 2024-2025 budget approved by Resolution R-3636-24 is hereby amended as follows:

Transfer From:	**Transfer To:**
101.00.00.723.43101	101.82.00.100.53597
$150,000.00	$150,000.00

THAT the agreement by and between the Truman Heritage Habitat for Humanity to implement a minor home repair program in an amount not to exceed $200,000.00 is hereby authorized and approved;

FURTHER THAT the City Administrator is authorized to execute all agreements or documents necessary to approve the expenditure of funds authorized herein and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 12th day of November, 2024.

_____
Michael McDonough, Mayor

ATTEST:

_____
Teresa M. Henry, City Clerk

Approved as to Form:

_____
Jennifer M. Baird, City Attorney

FY25/26 AGREEMENT

"Minor Home Repair Program"

By and Between the

City of Raytown

and

Truman Heritage Habitat for Humanity, Inc.

Dated: November 1, 2024

AGREEMENT BETWEEN THE CITY OF RAYTOWN, MISSOURI

and

TRUMAN HERITAGE HABITAT FOR HUMANITY, Inc.

for

City of Raytown "Minor Home Repair Program"

THIS AGREEMENT is effective November 1, 2024, by and between the City of Raytown, Missouri, (herein called the "Grantor") and Truman Heritage Habitat for Humanity, Inc., a Missouri not-for-profit corporation, (herein called the "Grantee").

WHEREAS, the City of Raytown wishes to implement a minor home repair program for income eligible Raytown homeowners; and

WHERAS, the City of Raytown has budgeted $200,000.00 of ARPA funds to be allocated over the next two fiscal budget years beginning November 1, 2024, and ending December 2026 for minor home repairs to assist low-moderate income homeowners with exterior property repairs, maintenance, and improvements; and

WHEREAS, a minor home repair program will improve neighborhood property conditions, remove blight, assist homeowners in responding to property code violations and safety hazards in regard to their residence; and

WHEREAS Truman Heritage Habitat for Humanity has been selected and approved to assist the City of Raytown in utilizing budgeted funds to provide home repair services for the benefit of qualifying low- and moderate-income households in Raytown.

NOW, THEREFORE, it is agreed between the parties hereto that.

I. SCOPE OF SERVICE

A. Activities

1. The Grantee will be responsible for administering a program entitled Raytown Minor Home Repair Program from the execution date of this Agreement to December 31, 2026, in a manner satisfactory to the Grantor and consistent with any standards required as a condition of providing these funds as set forth in this Agreement. This program will provide up to $5,000 no interest loans or grants (or loans with discounted repayments) to low-to-moderate income homeowners for necessary repairs on their houses. Loans and grants shall be approved in accordance with Exhibit A of this Agreement on a first come, first served basis for eligible households. City of Raytown funds will be used to provide for direct home repair costs, as well as salary and costs for the Grantee and certain other operating expenses, based on the budget in Exhibit B of this Agreement.

B. Levels of Accomplishment

The Grantee agrees to provide the Minor Home Repair Program services to a minimum of 20 low- and moderate-income households annually (i.e., $200,000 overall program budget over the next two fiscal years and ending December 31, 2026 divided by the

maximum cost/house of $5,000 = 40 households as the goal). In each fiscal year, more than twenty households may be served based on the actual program service costs of the first eight households served in the applicable fiscal year. As many households as possible will be served up to program service costs of $200,000.00. The Grantee shall submit reports to the Grantor on the last day of each month the Agreement is in effect on the number of households requesting assistance, the number and location of each household approved with the scope of project, project cost information and the number and location of each project completed with a description of completed project scope, detailed project cost, a narrative of the need and benefits related to the service provided to the homeowner and other information the City may request. A detailed final report will be provided to the Grantor on final program activities and accomplishments prior to the closeout of the Agreement.

C. Performance Monitoring

The Grantor will monitor the performance of the Grantee against goals and performance standards required herein. Substandard performance as determined by the Grantor will constitute non-compliance with this Agreement. If action to correct such substandard performance is not taken by the Grantee within thirty (30) days after being notified in writing by the Grantor, Agreement suspension, termination procedures, or disqualification for future funding may be initiated.

D. Monitoring Site Visits

In addition to the reporting requirements, the Grantee may be subject to at least one site visit by the Grantor during the term of this Agreement, at which time all documentation, files, and other material related to this Agreement and the operation of any activity described in Exhibit A to this Agreement shall be made available for review and inspection by the Grantor. The Grantor may visit any of the project sites at any time.

II. TIME OF PERFORMANCE

Services of the Grantee shall start November 1,2024 and end by December 31, 2026. The term of this Agreement and the provisions herein shall be extended as needed upon mutual agreement between the Grantor and the Grantee.

III. BUDGET

The Grantee hereby agrees to follow the budget submitted with this Agreement as described and detailed in Exhibit B Budget as closely as possible. Due to the nature of the actual work being conducted, there may be differences in actual line-item expenditures (e.g., greater contracted work due to needs for trimming large branches overhanging houses) and the budget, but in no case shall Grantee administrative costs exceed twenty percent of the total budget. The Grantee agrees to diligently report and document all expenditures for which reimbursement is sought in accordance with this Agreement. Any amendments to this budget must be submitted to and approved in writing by the Grantor. The Grantor shall have the authority to approve or deny any budget amendment. The Grantee agrees to obtain three bids for contracted work and award the contract to the lowest and most responsive bidder.

IV. PAYMENT

It is expressly agreed and understood that the total amount to be paid by the Grantor under this Amended Agreement shall not exceed the amount listed in Exhibit B to this Agreement (i.e. $200,000).

Payment to the Grantee shall be subject to the prior receipt by the Grantor of documentation reasonably required by Grantor certifying that the Grantee has performed the work and/or expended the time and project costs claimed for services under this Agreement, and that Grantee is entitled to receive the amount of compensation requested. The Grantee is responsible for invoicing the Grantor directly at least quarterly after the services are rendered. The Grantor shall have thirty (30) days to process payment.

Grantee documentation accompanying requests for reimbursement shall include contractor bids and invoice, contractor lien waivers, before and after pictures of the work done, Grantee time sheets and volunteer hours for each project site.

V. NOTICES

Notices required to be given in writing under this Agreement shall be effective when delivered personally to the Addressee or when forty-eight (48) hours have elapsed after the notice is deposited in the United States mail in a sealed envelope with registered or certified mail postage prepaid thereon, addressed to the party which notice is being given. Such addresses may be changed by either party upon notice to the other party given as provided in this section. At the date of execution herein the addresses of the parties are as follows:

City of Raytown
Damon Hodges
City Administrator
10000 East 59th Street
Raytown, Missouri 64133
816-737-6000

Truman Heritage Habitat for Humanity, Inc.
Christina Leakey
President & CEO
505 North Dodgion Street
Independence, Missouri 64050
816-461-6551

VI. SPECIAL CONDITIONS

A. Non-profit, Tax-Exempt Organization

The Grantee certifies that it is a non-profit organization and tax exempt pursuant to Internal Revenue Code Section 501(c)(3).

VII. GENERAL CONDITIONS

A. "Independent Contractor"

Nothing contained in this Agreement is intended to, nor shall be construed in any manner as, creating or establishing the relationship of employer/employee between the parties. The Grantee shall always remain an "independent contractor" with respect to the services to be performed under this Agreement. The Grantor shall be exempt from payment of all Unemployment Compensation, FICA, retirement, life and/or medical insurance and Workers' Compensation Insurance.

B. Hold Harmless

The Grantee shall hold harmless, defend, and indemnify the Grantor from any and all claims, actions, suits, charges and judgments whatsoever that arise out of the

Grantee's performance or nonperformance of the services or subject matter called for in this Agreement, including reasonable court costs and attorney fees.

C. General Release

Upon completion of the work, the Grantor does hereby release and discharge the Grantee from any and all claims, liabilities, demands, suits or causes of action for damages, expenses, attorneys' fees or any other type of relief arising out of the care, maintenance, operation, and control of the funded activities by the Grantee, its successors and/or assignees.

D. Insurance & Bonding

The Grantee shall carry insurance of at least $1,000,000.00 commercial general liability insurance, naming the City of Raytown as an additional insured.

All contractors/subcontractors engaged by the Grantee pursuant to this agreement shall carry commercial general liability insurance in the amount of $250,000.00, naming the City of Raytown as an additional insured.

The Grantee shall submit proof of the insurance requirements set forth herein to Grantor upon its request.

E. Grantor Recognition

The Grantee shall insure recognition of the role of the Grantor in providing services through this Agreement. All activities, facilities and items utilized pursuant to this Agreement shall be prominently labeled as to funding source. In addition, the Grantee will include a reference to the support provided herein in all publications made possible with funds made available under this Agreement.

F. Amendments

The Grantor or Grantee may amend this Agreement at any time provided that such amendments make specific reference to this Agreement, and are executed in writing, signed by a duly authorized representative of both organizations, and approved by the Grantor's governing body. Such amendments shall not invalidate this Agreement, nor relieve or release the Grantor or Grantee from its obligations under this Agreement.

The Grantor may, in its sole discretion, unilaterally amend this Agreement to conform with federal, state, or local governmental guidelines, policies, and available funding amounts, or for other reasons. If such amendments result in a change in the scope of services or schedule of the activities to be undertaken as a part of this Agreement, such modifications will be incorporated only by written amendment signed by both Grantor and Grantee.

G. Suspension or Termination

1. Termination: In the event that the Grantee fails to comply with any term of this Agreement, the Grantor may suspend or terminate this Agreement, in whole or in part, or take other remedial action in accordance with this Agreement.

   Either party may terminate this Agreement for convenience by giving a minimum of thirty (30) days written notice to the other party. In the event of any termination

for convenience, all finished or unfinished documents, data, studies, surveys, maps, models, photographs, reports or other materials prepared by the Grantee under this Agreement shall, at the option of the Grantor, become the property of the Grantor, and the Grantee shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials prior to termination if such efforts were to be initially compensated.

Should the Grantor desire to terminate this Agreement for noncompliance, it shall first give written notice of the reason for proposed termination. The notice shall set forth the following:

a. Reasonable description of the default/reason for termination;
b. Demand for a cure; and
c. Statement of reasonable time within which a cure must be affected. Such reasonable time will be presumed to be not less than five, nor more than fifteen, business days. Such times shall be measured from the actual receipt of said notice.

If the Grantee cures the default within the reasonable period of time set forth in the notice, or as otherwise agreed between the parties, the Grantor shall not terminate the Agreement and the written notice of proposed termination shall be deemed revoked, null and void.

VIII. ADMINISTRATIVE REQUIREMENTS

A. Financial Management

1. Accounting Standards

The Grantee agrees to adhere to accounting principles and procedures, and adequate internal controls; and maintain necessary source documentation for all costs incurred in accordance with accounting principles generally accepted in the United States of America.

B. Documentation and Record-Keeping

1. Records to be Maintained

The Grantee shall maintain all records that are pertinent to the activities to be funded under this Agreement. Such records shall include but not be limited to:

a. Records providing a full description of each activity undertaken; and
b. Records required to determine the eligibility of the activity(ies);

2. Retention

The Grantee shall retain all records pertinent to expenditures incurred under this Agreement for a period of five (5) years after the termination of all activities funded under this Agreement. If there is litigation, claims, audits, negotiations, or other actions that involve any of the records cited and that have started before the expiration of the five-year period, then such records must be retained until completion of the actions and resolution of all issues, or the expiration of the five-year period, whichever occurs later.

3. Client Data

The Grantee shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility. Such information shall be made available to the Grantor's designee for review upon request.

4. Disclosure

The Grantee understands that client information collected under this Agreement is private and the use or disclosure of such information, when not directly connected with the administration of the Grantor's or Grantee's responsibilities with respect to services provided under this Agreement, is prohibited unless written consent is obtained from such person receiving said services.

5. Close-Outs

The Grantee's obligation to the Grantor shall not end until all close-out requirements are completed. Activities during this close-out period shall include, but are not limited to: making final payments, disposing of program assets (including the return of all unused materials, equipment, unspent cash advances, program income balances, and accounts receivable to the Grantor), and determining the custodianship of records.

6. Audits & Inspections

All Grantee records with respect to any matters covered by this Agreement shall be made available to the Grantor at any time during normal business hours, as often as the Grantor deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data. Any deficiencies noted in audit reports must be fully cleared by the Grantee within 30 days after receipt by the Grantor. Failure of the Grantee to comply with the above audit requirements will constitute a violation of this Agreement and may result in the withholding of future payments or termination of this Agreement by Grantor. The Grantee hereby agrees to have an annual agency audit conducted in accordance with current Grantee policy and practices.

C. Reporting Requirements

1. Program Income

In the event that the Grantee generates program income as a result of funds paid under this Agreement by clients served by the program, then the Grantee shall pay such program income to the Grantor upon demand. The Grantee will maintain all program income received in a separate account. Any program income held by the Grantee at the time of the expiration of this Agreement or generated after the expiration of this Agreement will be paid to the Grantor at such time as it is received by the Grantee.

2. Payment Procedures

The Grantor will pay to the Grantee funds available under this Agreement

based upon information submitted by the Grantee and consistent with the approved budget. The Grantee reimbursements may only be submitted following the procedures identified herein. With the exception of certain advances, payments will be made for eligible expenses actually incurred by the Grantee based on monthly invoices submitted by the Grantee and approved by the Grantor.

3. Progress Reports

The Grantee shall submit monthly progress reports to the Grantor in the form and with content as reasonably required by the Grantor.

IX. ENVIRONMENTAL CONDITIONS

A. Environmental Review

The Grantee to comply with all local, state and federal associated statutes, laws and authorities related to the activities described in this Agreement; and to coordinate completion of an environmental review process with the Grantor for each scope of work for a particular site prior to a commitment of funding for such project. Such a review will include lead paint abatement, asbestos abatement, historic preservation, and other relevant environmental factors that could affect health, safety and preservation of the property. The Grantor will approve each scope of work and each environmental review prior to work being conducted at a specific site.

X. SUBCONTRACTS

All subcontracts awarded or entered into by the Grantee pursuant to this Agreement shall follow the provisions in Exhibit A, attached hereto and incorporated by reference herein, and shall be subject to the provisions contained therein.

XI. SEVERABILITY

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

[Grantor]

BY: _____ Date: _____
Damon Hodges
City of Raytown City Administrator

[Grantee]

BY: _____ Date: _____
Christina Leakey
Truman Heritage Habitat for Humanity, Inc. President & CEO

ATTEST: _____ Date: _____
Teresa Henry, City Clerk

APPROVED AS TO FORM

_____ Date: _____
Jennifer Baird, City Attorney

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 10/21/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Police Department**

Document Type: Resolution

SUBJECT/REQUEST

R-3649-24: Authorization to enter into a three-year contract with MDL Technology for Managed Services

BACKGROUND/JUSTIFICATION

The Police Department's use and dependence on technology has grown exponentially over the past decade. This increase is due to changes in the law enforcement industry itself, as well as increased reliance on IT systems for conducting day to day business. These IT systems have become critical to the function of the Police Department.

The Police Department's FY2024-2025 budget includes appropriation for managed services.

In May 2024, the Department broadcast a request for proposal for IT Managed Services. Three (3) vendors responded with proposals, which were certified as received by City of Raytown prior to the closing. Proposals were received by LanceSoft Inc., ItCon and MDL Technology.

The proposals were reviewed and discussed by Police Department personnel. One of the proposals came in at an annual cost of $234,000.00 in addition to a $20,000.00 start up fee. One of the proposals required an upfront fee of $50,000.00, which included the first two months of service and after that would transition to a minimum of $10,500.00 per month or $155,000.00 annually. That proposal also included a list of additional fees applicable to professional services, which are commonly required by the Department, and are not included in the cost of $155,000.00. The current technology vendor to the Department, MDL Technology's proposal was $10,250.00 per month or $123,000.00 annually.

At the conclusion of a thorough comparison and review, the panel of Police Department personnel collectively recommended MDL Technologies as the IT Managed Service provider. Not only are they the lowest and best bidder, but as our current IT provider they have consistently demonstrated a quality performance history, proven to be reliable and have a good working knowledge of the complexity and additional regulations placed on Criminal Justice Information Systems.

MDL Technology has agreed to maintain their pricing for three years from the initial date of the contract. MDL Technology bills monthly and the total cost for FY2024/2025 will be $123,000.00 based on our current number of devices (workstations). As staffing improves,

we anticipate that throughout the year there will be a need to add two additional workstations, which would increase the monthly invoice by $90.00 per device and the expense for managed services to a maximum of $125,160.00 for FY2025.

RECOMMENDED MOTION

Approval of three-year contract and associated annual expense as budgeted

PREVIOUS ACTION

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Contractor:	MDL Technology
Amount of Request/Contract:	$125,160.00
Amount Budgeted:	$125,160.00
From Account Name and #:	Amount: Police IT General 101-32-00-100-53644
To Account Name and #:	Amount:

REVIEWED BY

Robert Kuehl
John Bales
Michael Graham
Jennifer Baird
Damon Hodges
Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso PD Managed Services MDL 2024-2025
2. MDL Technology
3. MDL Contract

SUPPORTING DOCUMENTS (FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		
Certificate of Insurance:		
E-Verify Affidavits:		
E-Verify proof of enrollment:		
Bond:		
IRS Form W-9:		

Bid/RFP/RFQ: (submit all)	X	Bids from LanceSoft Inc, ItCon, MDL Technology
Bid/RFP/RFQ Tabulation:		
Bid Waiver: Sole source or less than three bids		
Contractor address and email:		MDL Technology- 1600 Swift Suite 300 A, North Kansas City, MO 64116
Project Exemption Certificate needed:		
Other:	X	MDL Technology Contract for Approval

RESOLUTION NO.: R-3649-24

A RESOLUTION AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH AGREEMENT BETWEEN THE CITY OF RAYTOWN, MISSOURI AND MDL TECHNOLOGY, LLC FOR INFORMATION TECHNOLOGY-RELATED SERVICES IN AN AMOUNT NOT TO EXCEED $125,160.00 FOR FISCAL YEAR 2024-2025

WHEREAS, the City of Raytown, Missouri, (the "City") issued its Request for Proposals for information technology-related services on May 24, 2024; and

WHEREAS, the City received three (3) bids in response to its Request for Proposal for information technology-related services; and

WHEREAS, the bid received from MDL Technology, LLC was reviewed and was determined to be reasonable and met the qualifications specified; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to continue to enter into an agreement with MDL Technology, LLC to perform information technology-related services for fiscal year 2024-2025 in an amount not to exceed $125,160.00.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the agreement by and between the City of Raytown and MDL Technology, LLC to perform information technology-related services for fiscal year 2024-2025 in an amount not to exceed $125,160.00 is hereby authorized and approved; and

FURTHER THAT the City Administrator is authorized to execute all agreements or documents necessary to approve the expenditure of funds authorized herein and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 12th day of November, 2024.

_____
Michael McDonough, Mayor

ATTEST:

_____
Teresa M. Henry, City Clerk

Approved as to Form:

_____
Jennifer M. Baird, City Attorney

MDL TECHNOLOGY, LLC

COPY

RECEIVED
JUN 26 2024
City of Raytown

Managed Services Proposal for

Raytown Police Department

Presented June, 2024

Please find for your review the managed services proposal for the Raytown Police Department prepared by Mark Dryer of MDL Technology, LLC. The proposal is organized in accordance with the RFP posted on the City of Raytown website.

Ongoing Managed Support and Maintenance

MDL Technology has two SOC 2 compliant data center locations that we can utilize to provide offsite replication solutions to our customers. In our data center presence, we utilize a 3rd party outsourced MDR service provided by Black Point Cyber that monitors our infrastructure 24X7 X 365 to protect our infrastructure. Part of our solution to the police department includes a fully managed Veeam onsite backup solution with offsite replication at our data center at Light Edge in the Hunt Midwest Caves as an offsite replication repository. We have configured the on-site backup device to replicate the backups to the offsite backup device at our data center.

MDL can restore and power on the servers that will be replicated to our data center in the event of a major extended outage at the police department.

Our MSP platform allows us to monitor server, network, and workstations for critical events and performance issues. Our remote support and management tools provide us with the resources to quickly identify the issues and to quickly resolve the issues remotely from our office. All of the support tickets and helpdesk requests are logged in our customer tracking and ticketing software. Customers have the option to open tickets via phone calls, emails, and our online customer portal. Assets and important configuration information are also kept in our online system. Patching of Microsoft OS and applications along with many popular third-party programs is also handled through our MSP platform. Our managed services include Webroot Endpoint protection that we can manage through the cloud based administrative portal.

1801 McGee, Suite 101, Kansas City, MO 64108 816.781.3006 *phone* 816.303.0733 *fax*
www.mdltechnology.com

Our service level agreement is outlined in the following table:

- Service Level Agreements

Issue	Priority	Response time
Service Not Available (All users and Functions Down)	1	<30 min
Significant Degradation of Service (Large Number of Users or Critical Functions Affected)	2	<60 min
Limited Degradation of Service (Limited Number of Users Affected)	3	<4 hrs
Small Service Degradation (Business Process Can Continue, One User Affected)	4	<24 hrs

We provide 24X7 support and our phones are answered 24 X 7 by a live person. Our helpdesk is available 7 a.m. to 5 p.m. Monday through Friday. Part of the service offerings contained in this proposal is one-hour response time for emergency on-site repairs. All of our technicians have completed a criminal background check.

Vendor Qualifications and References

MDL Technology, LLC. was established in 2003 and is located at 1801 McGee, Suite 101, Kansas City, MO 64108. MDL currently employees 18 people. MDL Technology is a managed service provider and cloud hosting solutions provider that services customers in the Greater Kansas City Metropolitan Area. We service small and medium sized businesses in most industries.

We have partnerships with the hardware vendors Dell, SonicWALL, Cisco, HP, Fortinet, Lenovo, and Meraki to name a few. We have partnerships with the software vendors Microsoft, Symantec, Veritas, Trend Micro, and Solar Winds to name a few.

Our marketing efforts consist of internet advertising through outbound marketing, Website SEO optimization, Google AdWords, LinkedIn, Facebook, press releases, and newsletters with the intent to drive traffic to our website. We employ a sales director whose focus is on strategically increasing market share by focusing on technological challenges within specific vertical markets.

MDL TECHNOLOGY, LLC

MDL Technology, LLC currently has approximately 120 managed services clients. The following is a list of clients with similar needs using the same services:

- The City of Pleasant Valley, MO including City Hall, Public Works, Fire Department, Police Department, and the Court System. MDL Technology provides 24X7 support to all city departments as well as managed services with proactive monitoring of their critical network servers and devices. They have 9 servers and 40 workstations
  - Contact Matthew Chapman 816-781-3996
- America's Auto Auction, Kansas City. MDL provides managed services with proactive monitoring of their critical network servers and devices. We have scheduled on-site visits 3 days a week to work on various projects and issues. They have 13 servers and 87 workstations
  - Contact Steve Goettling 816-502-3318
- Reilly Companies is an insurance and real estate company located in Leavenworth, KS. MDL provides managed services with proactive monitoring of their critical network servers and devices. They have 2 servers and 55 workstations.
  - Contact Sean Dunhum 913-682-1234

Business Information	**Extended Question**	**Proposer's Answer**
How long as SMB MSP		21 years
Number of clients		150
Median client size		50
Largest client		250 employees
Smallest client		2 employees
Number of managed workstations		1800
Number of managed servers		250
Financial stability		Excellent
Employee turnover last 3 years		2 employees have left the company in the last 3 years

1801 McGee, Suite 101, Kansas City, MO 64108 816.781.3006 *phone* 816.303.0733 *fax*
www.mdltechnology.com

MDL TECHNOLOGY, LLC

Support Staff		
Account manager	Will we have a dedicated account manager?	Yes
Number of technicians		15
Number of helpdesk staff		15
24X7 support	Can you provide 24X7 support?	Yes
Ticketing software	Can you provide ticketing software for trouble requests?	Yes
System Administration		
Cisco switches/ Sonicwall Firewall,/Ubiquiti Wireless	Can you configure different network devices?	Yes
Windows Server configuration	Will you configure Windows servers?	Yes
File share permissions	Will you add/change/delete file share permissions?	Yes
O365 configuration	Will you administer our Office 365 environment	Yes
SQL Server configuration	Will you configure SQL servers?	Yes
iSCSI SAN	Will you maintain iSCSI connectivity on equipment as needed?	Yes
Account add/remove/modify	Will you add/delete/modify accounts as needed?	Yes
VPN configuration	Will you configure VPN tunnels/accounts as needed?	Yes

1801 McGee, Suite 101, Kansas City, MO 64108 816.781.3006 *phone* 816.303.0733 *fax*
www.mdltechnology.com

MDL TECHNOLOGY, LLC

Printer configuration	Will you configure network printers as needed?	Yes
Patch management	Do you handle all patch management?	Yes
Backup management	Will you manage all server/workstation/device backups?	Yes
File share restores	Will you restore files when needed?	Yes
365 mailbox restores	Will you restore all or part of user mailboxes?	Yes
IIS Administration	Will you administer/add/ modify web sites as needed?	Yes
IOS and Android support	Will you support IOS and Android devices?	Yes
Vmware	Can you support/maintain/add virtual servers in a virtual environment?	Yes
MySQL / vBulletin	Indicate number of staff with certification and expertise in this area.	5
Sonicwall Expertise	Indicate number of staff with certification and expertise in this area.	10
Windows 10 / 11	Indicate number of staff with certification and expertise in this area.	15
Windows 2016 Server	Indicate number of staff with certification and expertise in this area.	12
Windows 2019 Server	Indicate number of staff with certification and expertise in this area.	12
SQL Server 2019	Indicate number of staff with certification and expertise in this area.	10
# MCP/MCSE		6
Vmware Expertise	Indicate number of staff with certification and expertise in this area.	5

MDL TECHNOLOGY, LLC

Security, Disaster Recovery, and Monitoring		
Disaster recovery testing	Do you maintain documented disaster recovery procedures for your customer's critical equipment? Do you test? How often?	Yes. Test restore / failover. Restore quarterly, Failover annually
Access logging	Do you log local and remote access attempts?	Yes
Server monitoring	Do you monitor server for availability, performance, and predictive failures? Using what tools?	Yes. Datto RMM,VMware Vcenter, Dell Storage Array Manager and OpenManage
Desktop/laptop monitoring	Do you monitor desktops/laptops for performance and predictive failures?	Yes. Datto RMM
Intrusion Detection	Do you monitor customer's network for intrusions? Using what tools?	Yes. Blackpoint MDR, SonicWALL, and Webroot
Internet connection monitoring	Do you monitor Internet connectivity?	Yes.
Offsite Backups	Do you provide offsite backup services?	Yes
Server backups	Do your backup servers to allow for "bare metal" restores?	Yes
Software tools	What do you use for these functions?	
Help desk support		Autotask
Imaging product		Immybot and WDS

1801 McGee, Suite 101, Kansas City, MO 64108 816.781.3006 *phone* 816.303.0733 *fax*
www.mdltechnology.com

Antivirus product		Webroot
MDR For Endpoint, Server, and O365 Protection		Blackpoint MDR
Monitoring products		Datto RMM
Patching product		Datto RMM
Remote assistance product		Datto and Connectwise
Resources	What resources of your own do you support for your customers?	
Data center		LightEdge
Hosted Windows server		LightEdge
Hosted offsite backup and replication		LightEdge, Backupify, Veeam
Hosted Desktop/application virtualization		VMware
Hosted SQL Server		Microsoft SQL
Data centers	Do you maintain data centers with customer equipment in them?	Yes, LightEdge Data Centers in KC and Iowa
NOC services	Do you provide "Network Operation Center" services?	Yes

Internet connectiviy	What safeguards do you have in place to protect your own network infrastructure?	SonicWALL firewall with UTM protection. Blackpoint MDR. A/V protection. VLAN segregation of networks. Replication of critical systems to Iowa.
Network/systems availability	What is the availability of your	Redundant internet connection, redundant

	critical systems, such as redundant power networks, multiple Internet connections, etc.?	firewalls, redundant power. All of our critical systems are hosted in the cloud
Help Desk Information		
Help Desk First Call resolution %		90%
Ticketing system	What are the options for opening trouble tickets?	Autotask. Can open tickets via online portal, phone calls, and email
24X7	When is the window your helpdesk is staffed? How does it work outside that window?	Our helpdesk is staffed 7 a.m. to 5 pm. Our phones are answered 24X7X365. On call technicians are paged / called / emailed regarding after hours support
Average time to contact	How long does a user wait before a response?	Less than 1 hour
Monthly reports	Can you provide monthly reports of activities/analysis?	Yes
Scope Questions		
Computer deployment	Do you provide deployment of standard services?	Yes
Full ownership of IT	Do you take full ownership of the IT technical side?	Yes
Loaner equipment	Do you provide loaner equipment during downtime?	Yes

Strategic Planning		
Monthly\Quarterly strategy meetings	Plan for future growth/upgrades. Strategize to improve end user experience.	Yes
Newsletter	Information to users of changes coming and ways to improve skills.	Yes
Strategy feedback	Use input from customers to improve services?	Yes
Satisfaction surveys	How are you doing in your customer's eyes?	Excellent

Budget and Estimated Pricing - Non Capital Expenditures

Managed Services Platinum Plan for Workstations and MDTs • Unlimited Remote Helpdesk support 8-5 M-F • Unlimited On-Site Support • Patch management of Microsoft operating systems and applications, Firefox, Chrome, Java, Adobe Products • Webroot Endpoint Protection with real-time weekly scheduled system scans • Vendor management • Asset tracking and inventory • After-hours support • One-hour response time for emergency repairs • Customer service tracking and reporting • Online access to ticketing portal • Emergency response to major system outages and failures • Monthly system health reports • Monitoring of critical system components • Strategic planning 75 Client Devices @ $90 per device	$6,750 per month
Managed Services Platinum Plan for Servers • Unlimited remote server support	$3,500 per month

• Unlimited On-Site Support • Patch management of Microsoft operating systems and applications, Firefox, Chrome, Java, Adobe Products • Webroot Endpoint Protection with real-time and weekly scheduled system scans • Vendor management • Asset tracking and inventory • After-hours support • One-hour response time for emergency repairs • 24 X 7 monitoring for critical system and hardware failures • Emergency response to major system outages and failures • Monthly system health reports • Strategic planning • Data backup management with offsite replication 10 Servers @ $350 per device	
Total Monthly Managed Services Cost for three years	$10,250 per month

Vendor Certification

This certification attests to the vendor's awareness and agreement to the content of this RFP and all accompanying calendar schedules and provisions contained herein.

The vendor must ensure that the following certificate(s) are duly completed and correctly executed by an authorized officer of your company.

This proposal is submitted in response to Request for Proposal for Managed Services issued by Raytown Police Department. The undersigned is a duly authorized officer, hereby certifies that:

MDL Technology, LLC

(Vendor Name)

Agrees to be bound by the content of this proposal and agrees to comply with the terms, conditions, and provisions of the referenced Request for Proposal (RFP and any addenda thereto in the event of an award. Exceptions are to be noted as stated in the RFP. The proposal shall remain in effect for a period of 365 calendar days as of the Due Date of the RFP.

The undersigned further certify that their firm (check one)

☐ IS
☒ IS NOT

MDL TECHNOLOGY, LLC

Currently debarred, suspended, or proposed for debarment by any federal entity. The undersigned agree to notify Raytown Police Department of any change in this status, should one occur, until such times as an award has been made under this procurement action.

Person[s] authorized to negotiate on behalf of this firm for purposes of this RFP are:

Name:	Mark Dryer	Title:	President
Signature:		Date:	6-25-24
Name:		Title:	
Signature:		Date:	

1801 McGee, Suite 101, Kansas City, MO 64108 816.781.3006 *phone* 816.303.0733 *fax*
www.mdltechnology.com

MDL TECHNOLOGY, LLC

Signature of Authorized Officer:

Name: Mark Dryer Title: President

Signature: Mark Dryer Date: 6-25-24

The Consultant shall comply with the requirements of Section 285.530 RSMo, which prohibits any business entity or employer from knowingly employing, hiring for employment, or continuing to employ an unauthorized alien to perform work within the State of Missouri. The Consultant hereby affirms its enrollment and participation in a federal work authorization program with respect to the employees working in connection to the contracted services. In connection therewith, Consultant covenants that it is not knowingly in violation of Section 285.530 RSMo; that it will not knowingly employ, hire for employment, or continue to employ any unauthorized aliens to perform work on the Project; and that its employees are lawfully eligible to work in the United States. Before commencing work on the Project, the Consultant shall provide an Affidavit of Work Authorization in the form set forth on page 18 and adequate documentation of participation in a federal work authorization program.

1801 McGee, Suite 101, Kansas City, MO 64108 816.781.3006 *phone* 816.303.0733 *fax*
www.mdltechnology.com

MDL TECHNOLOGY, LLC

AFFIDAVIT OF WORK AUTHORIZATION

Comes now Mark Dryer (name of person signing affidavit) as President (title of person signing affidavit) first being duly sworn, on my oath, affirm MDL Technology, LLC (company name) is enrolled and will continue to participate in a federal work authorization program in respect to employees that will work in connection with the contracted services related to Raytown Police Dept. Request for Managed Services (project name) for the duration of the contract, if awarded in accordance with RSMo Section 285.530(2).I also affirm that MDL Technology, LLC (company name) does not and will not knowingly employ a person who is an unauthorized alien in connection with the contracted services related to Raytown Police Dept. Request for Managed Services (project name) for the duration of the contract, if awarded.

Attached hereto is documentation affirming enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

In affirmation thereof, the facts stated above are true and correct (The undersigned understands that false statements made in this filing are subject to the penalties provided under Section 575.040, RSM0).

Signature

Printed Name: Mark Dryer

Title President

Company: MDL Technology

Date: 6-25-24

Subscribed and sworn to before me this 25 day of June, 2024. I am commissioned as a notary public within the County of Clay, State of Missouri, and my commission expires on August 17 2024.

CAROL ALLEN
Notary Public-Notary Seal
STATE OF MISSOURI
Clay County
My Commission Expires Aug. 17, 2024
Commission # 20746587

Signature of Notary

Date: 6-25-24

1801 McGee, Suite 101, Kansas City, MO 64108 816.781.3006 *phone* 816.303.0733 *fax*
www.mdltechnology.com

MDL
TECHNOLOGY, LLC

The consultant shall comply with the requirements of Section 34.600 RSMo, the "Anti- Discrimination Against Israel Act." A public entity shall not enter into a contract with a companyto acquire or dispose of services, supplies, information technology, or construction unless the contract includes a written certification that the company is not currently engaged in and shall not, for the duration of the contract, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel. This section shall not apply to contracts with a total potential value of less than onehundred thousand dollars or to contractors with fewer than ten employees.

Certification

Comes now Mark Dryer (name of person signing affidavit) as President (title of person signing affidavit) first being duly sworn, on myoath, affirm MDL Technology, LLC. (company name) is not currently engaged in and shall not, for the duration of the contract, if awarded, engage in a boycott of goods or services from the State of Israel; companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or persons or entities doing business in the State of Israel in accordance with RSMo Section 34.600.

In affirmation thereof, the facts stated above are true and correct (The undersigned understandsthat false statements made in this filing are subject to the penalties provided under Section 575.040, RSM0).

Mark Dryer
Signature

Mark Dryer
Printed Name:

Title: President

Company: MDL Technology

Date: 6-25-24

Subscribed and sworn to before me this 25 day of June, 2024. I am commissioned as a notary public within the County of Clay, State of Missouri,and my commission expires on August 17, 2024.

CAROL ALLEN
Notary Public-Notary Seal
STATE OF MISSOURI
Clay County
My Commission Expires Aug. 17, 2024
Commission # 20746587

Signature of Notary

Date: 6-25-24

SERVICE PLAN

THIS AGREEMENT, referred to as the "Agreement" and/or "Service Plan, dated this 9th day of November, 2024, is entered into between MDL Technology, LLC, a Missouri limited liability company, (hereinafter referred to as "Provider") and City of Raytown Missouri Police Department (hereinafter referred to as "Customer").

RECITALS

(a) Provider desires to enter into an agreement whereby it will provide certain technology support services to Customer;

(b) Customer is desirous of hiring Provider to supply technology support services to Customer; and

(c) The parties have determined that it is necessary and desirable to document the terms of the Service Plan.

NOW THEREFORE, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree to the terms and conditions set forth in this Agreement.

1. Services to be Provided.

Provider will perform such duties as requested from time-to-time by Customer relating to support of information technology system. Provider will service the Personal Computers and Server of customer. Such services shall include, but not be limited to, maintaining the operational system, servicing and troubleshooting system issues as well as issues with the individual Personal Computers, and performing other services as agreed upon from time-to-time. The services provided will depend upon the Service Plan elected, but will include a set hourly on-site rate, a set emergency response fee, guaranteed response times, and remote off-site support sessions. Depending upon the Plan elected, additional services will be provided. The actual services provided will be in accordance with the Platinum Plan as set forth in Exhibit A attached. It shall be within the discretion of Provider as to what services Provider is obligated to provide pursuant to this Agreement.

2. Fees.

Customer will pay Provider a monthly fee of $90 per Personal Computer and $350 per Server, in accordance with the schedule on Exhibit "A" attached.

3. Procurement of Necessary Equipment, Hardware and Software.

Customer shall be obligated to pay for any equipment, hardware and software necessary to support Customer's information technology system. Any additional purchase of equipment, hardware or software shall be made by the Customer or made by the Provider and invoiced directly to the Customer should the Customer and Provider agree to the same.

4. <u>Term.</u>

The term of this Agreement shall be three (3) years commencing on the date of the execution of this Agreement. Subject to annual appropriation, this Agreement shall renew on the anniversary of the execution of the Agreement for one-year increments unless either party provides notice no sooner than ninety (90) days prior to the expiration of the Agreement and no later than thirty (30) day prior to the expiration of the Agreement.

5. <u>Proprietary Information</u>.

Customer acknowledges that information will be disclosed to Customer by Provider or to which Customer will otherwise have access that may include confidential, business, trade secret, proprietary and other like information concerning the operation and maintenance of Customer's website performed by Provider. Customer agrees that such proprietary and like information will be the property of Provider and will be protected from disclosure by Customer unless required by law. Customer agrees it will use the information only as may be necessary in the course of fulfilling its contractual obligations with Provider and will treat such information as strictly confidential, that will not disclose information orally or in writing to any third party without the prior written consent of Provider and it will not otherwise appropriate information to its own use and the use of any other person or entity.

Provider acknowledges that information will be disclosed to it by Customer for which Provider will otherwise have access which may include confidential, business, trade secret, proprietary or other like information concerning Customer or third parties with whom Customer has an obligation of confidentiality. Provider agrees that it will use the information only as may be necessary in the course of fulfilling its obligations to Customer, that it will treat such information as strictly confidential, that it will not disclose information orally or in writing to any third party without the prior written consent of Customer, and that it will not otherwise appropriate information to its own use or to the use of any other person or entity. Without limiting the foregoing, Provider agrees to take at least such precautions to protect the information as it takes to protect Provider's own proprietary and confidential information, but in no event less than a reasonable standard of care. Provider shall establish and maintain safeguards against the destruction, loss or alteration of information in its possession that are no less rigorous than the policies, procedures and requirements Provider maintains for itself.

6. <u>Computer System Access.</u>

Customer hereby grants Provider access to Customer's computer system. Provider agrees that each employee, having access to the system:

(a) will not allow unauthorized individuals access to Customer's system;

(b) will keep strictly confidential any information that enables access to the system; and

(c) will endeavor to protect the integrity of Customer's computer system.

7. <u>Notification of Violations.</u>

In the event Provider discovers or is notified of a breach or potential breach of security relating to any information, the system, this Agreement or any other applicable law or regulation, Provider shall immediately notify Customer of such breach or potential breach.

8. Insurance.

During the course of performing services under this Agreement, Provider agrees to maintain the following levels of insurance: (a) Commercial General Liability of at least $1,000,000; (b) Professional Liability of at least $1,000,000; and (c) Workers Compensation complying with applicable statutory requirements. Provider will add Customer as an additional insured to Provider's Commercial General Liability policies. Provider will provide Customer with copies of certificates of insurance upon written request.

Customer does not waive or intend to waive any sovereign immunity or official immunity provided to customer or its officials, officers or employees by the Constitution of the State of Missouri or by any federal, state or local law, ordinance or custom. To the extent that Provider is required to provide any insurance coverage to Customer or its officials, officers or employees, that coverage may not waive any immunity of any kind. Any certificate of insurance issued to or for Customer should state that the insurance provided is not a waiver, and is not intended to waive, any immunity (sovereign, official or other). Further, Provider's insurer(s) shall acknowledge that their coverage is not intended to, does not, and may not be construed to, waive any sovereign immunity or official immunity provided to the Customer or its officials, officers or employees by the Constitution of the State of Missouri or by any federal, state, or local law, ordinance or custom.

9. Customer's Indemnification.

Customer agrees that Provider is not responsible for any information provided to Provider pursuant to this Agreement. Customer agrees that Provider is not responsible for any problems or technical malfunction of any telephone, network or lines, computer online systems, servers or providers, computer equipment, software, failure of email or other technical problems that may cause injury or damage to Customer's business. Customer agrees that Provider is not responsible for any lost data, loss of sales or business interruption due to problems with hardware or software used by Customer and serviced by Provider. Customer agrees, to the extent permitted by law, to indemnify and hold Provider harmless for any action or suit by Customer or third party with regard to any loss or damage, including personal injury or death resulting from the items set forth above for which Provider takes no responsibility. Further, Customer, to the extent permitted by law, shall hold Provider harmless for any period of time in which Customer's system is down relating to a force of nature, act of God, or other natural disaster. Provider shall make attempts to assist Customer in returning service as soon as practical and reasonable, however Provider will have no liability associated with the instances set forth herein.

10. Independent Contractor.

Provider will act at all times as an Independent Contractor, and nothing contained in this Agreement shall be construed to create the relationship of principal and agent, or employer and employee, between Provider and Customer, or to make either Provider or Customer partners, joint venturers, principals, agents or employees of the other, or result in a joint service offering to their respective customers. Provider's employees or approved subcontractors assigned to perform the services for Customer are solely the employees or subcontractors of Provider or its third party providers and not the employees of Customer.

11. Warranties.

Provider gives no warranties relating to hardware or software. Any such warranties run from the manufacturer directly to Customer.

12. Scope of Work and Acceptance of Risk.

Provider work will be limited to that defined under this Agreement. Customer hires Provider to render advice from time to time regarding the computer system of Provider. Customer hereby understands that it takes action or fails to take action on the recommendations of Provider at its own peril. Provider does not assume any reasonability to Customer for work recommended by Provider that is not undertaken.

13. Assignment.

Provider shall not assign this Agreement to any party without the prior written consent of Customer. Moreover, Customer shall not assign this Agreement to any party without the prior written consent of Provider.

14. Survival of Options.

Notwithstanding the paragraph preceding, the obligations imposed by this Agreement shall survive termination of the business or contractual relationship between Provider and Customer.

15. Non-Waiver.

No delay or admission by Provider to exercise any right or power it has under this Agreement shall impair or be construed as a waiver of such right or power. A waiver by Provider of any breach or covenant shall not be construed to be a waiver of any succeeding breach or any other covenant. All waivers must be signed by Provider waiving its rights under this Agreement.

16. Amendments.

No amendment to, or change, waiver or discharge of, any provision of this Agreement will be valid unless in writing and signed by an authorized representative of each party.

17. Severability.

If any provision of this Agreement is held by a Court of competent jurisdiction to be contrary to law, then the remaining provisions of this Agreement, if capable of substantial performance, shall remain in full force and effect and such remaining provisions shall be deemed to be restated to reflect the original intentions of the parties as nearly as possible, in accordance with applicable law.

18. Governing Law.

This Agreement and rights and obligations of the parties under this Agreement shall be governed by and construed in accordance with the laws of the State of Missouri.

IN WITNESS WHEREOF, the parties have executed this Agreement by duly authorized representatives as of the day first above written.

MDL TECHNOLOGY, L.L.C.

_____

Title: _____

Date: _____

CITY OF RAYTOWN, MISSOURI

_____

Title: _____

Date: _____

Managed Services Agreement

Service Rates

Labor	Rate
Remote PC Management/Help Desk 24x7x365	INCLUDED
Remote Printer Management 24x7x365	INCLUDED
Remote Network Management 24x7x365	INCLUDED
Remote Server Management 24x7x365	INCLUDED
24x7x365 Network Monitoring	INCLUDED
Onsite Labor 8am-5pm M-F	INCLUDED
Onsite Labor All Other Times	INCLUDED

Covered Equipment

Monitored Workstations:……..75
Monitored Servers:……...10
Monitored Printers:……
Monitored Network Devices:…….
Total Monthly Cost…….$10,250

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 10/21/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Police Department**

Document Type: Resolution

SUBJECT/REQUEST

R-3650-24: Authorization for spending of $56,500.00 with Global Software, Tac. 10.

BACKGROUND/JUSTIFICATION

Global Public Safety is the Records Management System, Jail Management and Computer Aided Dispatch system vendor the Police Department has used since 2005.

In December 2022, the Board of Alderman approved a seven year agreement with Global Public Safety that allowed the Police Department to transition to Global Public Safety's newest software solution, Tac. 10. The agreement included a locked in rate of $55,000.00 for annual maintenance and support for the seven year term running from 2023 through 2029 for those products listed in the initial scope of work. At the end of the term, the Department is under no obligation to continue with the product. In 2024, the Department added a new product, CAD viewer, to the existing software that will allow Department members access to view limited information on active calls for service that officers are dispatched on from their desktop computers. Since the Department did not have the CAD Viewer product prior to switching to the Tac.10 software and it was not included in the initial scope of work, there will be an additional cost of $1,500.00 annually making the cost for FY2024-2025, $56,500.00. Global Software provided the attached quote for the initial Tac. 10 software agreement, but was unable to provide a quote that included the $1,500.00 additional for CAD viewer until such time the renewal invoice is generated in December.

This support plan is critical to the Department's function as these systems directly affect how we respond to calls and investigate crimes. Our Records Management System also supplies our mandatory MIBRS tracking (Missouri Incident-Based Reporting System), which is used by the state to gather statistical information to report in NIBRS (National Incident-Based Reporting System).

RECOMMENDED MOTION

Approve spending of $56,500.00 with Global Software inFY2025.

PREVIOUS ACTION

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Contractor:	Global Software
Amount of Request/Contract:	$56,500.00
Amount Budgeted:	$56,500.00
From Account Name and #:	Amount: 101-32-00-100-53644
To Account Name and #:	Amount:

REVIEWED BY

Robert Kuehl
John Bales
Michael Graham
Jennifer Baird
Damon Hodges
Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso Global Public Safety 2024-2025
2. 2025 Support Renewal Tac.10 Product

SUPPORTING DOCUMENTS (FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		
Certificate of Insurance:		
E-Verify Affidavits:		
E-Verify proof of enrollment:		
Bond:		
IRS Form W-9:		
Bid/RFP/RFQ: (submit all)		
Bid/RFP/RFQ Tabulation:		
Bid Waiver: Sole source or less than three bids		
Contractor address and email:		
Project Exemption Certificate needed:		
Other:	Yes	Quote, not including CAD Viewer product pricing

RESOLUTION NO.: R-3650-24

A RESOLUTION AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH GLOBAL PUBLIC SAFETY FOR RECORDS MANAGEMENT SYSTEM ANNUAL MAINTENANCE SUPPORT SERVICES IN AN AMOUNT NOT TO EXCEED $56,500.00 FOR FISCAL YEAR 2024-2025

WHEREAS, the City of Raytown utilizes records management and computer-aided dispatch systems which is necessary for response to calls and investigation of crimes; and

WHEREAS, pursuant to Resolution R-3492-22, the City entered into an agreement with Global Public Safety for annual maintenance support services on December 20, 2022; and

WHEREAS, the purchasing policy adopted by the City requires that any expenditure of funds with a single vendor in excess of $30,000.00 annually be approved by the Board of Aldermen; and

WHEREAS, the City anticipates spending in excess of $30,000.00 on records management systems annual maintenance support services within the police department; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to approve the expenditure of funds with Global Public Safety records management systems annual maintenance support services in an amount not to exceed $56,500.00 for fiscal year 2024-2025.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the expenditure of funds with Global Public Safety records management systems annual maintenance support services in an amount not to exceed $56,500.00 for fiscal year 2024-2025 is hereby authorized and approved; and

FURTHER THAT the City Administrator is hereby authorized to execute all documents necessary to this transaction and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 12th day of November, 2024.

_____
Michael McDonough, Mayor

ATTEST:

_____
Teresa M. Henry, City Clerk

Approved as to Form:

_____
Jennifer M. Baird, City Attorney

GLOBAL
CAD | RMS | JMS | MOBILE

Quotation/Order Form

Quote #: 20241018-064023401
Quote Date: October 18, 2024
Expiration Date: November 17, 2024

Quote For:
Police-Captain, Candice Schwarz
schwarzc@raytownpolice.org
(816) 737-6105
Raytown MO Police
10000 East 59th Street
Raytown, MO 64133
United States

Prepared By: Andy Seylar
Phone: +14058325177
Email: aseylar@globalsoftwarecorp.com

PRODUCT NAME	DESCRIPTION	QTY	PRICE	LINE TOTAL
Year 2: Global Software Migration to TAC10 & JailTracker	Per the original contract, includes the following: • TAC.10 Computer-Aided Dispatch - 3 Dispatch/CAD Positions • TAC.10 Records Management System - All Employees for life of the contract • JailTracker Jail Management System with LiveScan Interface • State CommSys/NCIC - 3 Dispatch/CAD positions • TAC.10 CAD Mapping- 3 Dispatch/CAD positions • Real-time CAD/RMS Alerts-3 Dispatch/CAD positions • E911 Telephone Interface • Missouri State NIBRS Submissions/Compliance • LETS Interface • Court Management System Interface • Brazos eCltations Interface • State Accident Report • TAC.10 Mobile Data Units- 21 Vehicles	1	$55,000.00	$55,000.00
			SUBTOTAL	$55,000.00

TOTAL	$55,000.00

Comments
Year 2 of 7 (February 2025 to January 2025). 7 Annual Payments spanning February 2023 thru January 2030

Terms & Conditions:

This is a price quote for the product and/or services names above, it is valid through the expiration date. Core Technology Corporation reserves the right to withdraw this price quote if it is not accepted by the expiration date.

1. This Order Authorization form incorporates by reference the following document(s) between Core and Customer: o Software License Agreement; and (if applicable) o Core Service Bureau terms and conditions; and (if applicable) o Statement of Work.
2. Any purchase order provided by Customer is valid only for purposes of identifying the "bill to" and "ship to" addresses. No additional terms contained within the purchase order shall be binding on Core Technology Corporation.
3. Applicable taxes, shipping and handling are not included unless specifically stated and will be added to the invoice at the time of issuance.
4. Each party executing this Order Authorization acknowledge and warrant that [he][she] is duly authorized by Core and/or the Customer to execute this Order Authorization on Core's and/or the Customer's behalf.
5. Unless otherwise marked on the actual invoice, payment terms are net-30 days from the date of invoice.
6. Transmission of images of signed Order Authorization forms by facsimile, e-mail or other electronic means shall have the same effect as the delivery in person of manually signed document Transmission of images of signed Quotation by facsimile, e-mail or other electronic means shall have the same effect as the delivery in person of manually signed documents.

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 10/28/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Public Works**

Document Type: Resolution

SUBJECT/REQUEST

R-3651-24: America Rescue Plan Act (ARPA) Fund Transfer in the Amount of $198,600.00 for the 2024-2025 Budget.

BACKGROUND/JUSTIFICATION

On August 20, 2024, Damon Hodges, City Administrator, updated the Board of Alderman on the American Rescue Plan Act (ARPA) funding. In addition, Damon Hodges explained which projects were going to utilize the ARPA funding. This resolution is a continuation of the allocation of funding for the specified projects discussed on the August 20, 2024, meeting. In order to utilize this funding, a budget transfer needs to occur to fund the specified projects. This budget transfer only addresses the projects being brought forth today. Public Works is making the request of $198,600.00 to be transferred from the ARPA account and distributed to Storm Water Fund in the amount of $198,600.00.

The $198,600.00 ARPA funding will fund the following projects: 59th Street & Raytown Road Storm Water Project Engineering Oversight for 59th Street & Raytown Road Storm Water Project.

RECOMMENDED MOTION

Staff recommends approval as submitted.

PREVIOUS ACTION

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Budget Transfer	City of Raytown
Amount of Request:	$198,600.00
ARPA Current Balance	$803,103.68
From Account Name	General Revenu

From Account Number	101-00-00-100-5
Amount	$198,600.00
To Account Name	Storm Water Re
To Account Number	401-00-00-100-4
Amount	$198,600.00

REVIEWED BY

Robinson Camp
John Bales
Michael Graham
Jennifer Baird
Damon Hodges
Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso 2024-2025 Budget Amendment-Public Works Project-ARPA Funds

SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		
Certificate of Insurance:		
E-Verify Affidavits:		
E-Verify proof of enrollment:		
Bond:		
IRS Form W-9:		
Bid/RFP/RFQ: (submit all)		
Bid/RFP/RFQ Tabulation:		
Bid Waiver: Sole source or less than three bids		
Contractor address and email:		
Project Exemption Certificate needed:		
Other:		

RESOLUTION NO.: R-3651-24

A RESOLUTION AMENDING THE FISCAL YEAR 2024-2025 BUDGET RELATED TO A PUBLIC WORKS PROJECT UTILIZING AMERICAN RESCUE PLAN ACT FUNDS

WHEREAS, pursuant to Resolution R-3636-24, the Fiscal Year 2024-2025 Budget was approved; and

WHEREAS, it is necessary to amend the Fiscal Year 2024-2025 Budget; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to amend the Fiscal Year 2024-2025 Budget;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the Fiscal Year 2024-2025 budget approved by Resolution R-3636-24 is hereby amended as follows:

Transfer From:	**Transfer To:**
101-00-00-100-59951	401-00-00-100-49999
$198,600.00	$198,600.00

FURTHER THAT the City Administrator is hereby authorized to execute all documents necessary to this transaction and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 12th day of November, 2024.

_____
Michael McDonough, Mayor

ATTEST:

_____
Teresa M. Henry, City Clerk

Approved as to Form:

_____
Jennifer M. Baird, City Attorney

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 10/28/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Public Works**

Document Type: Resolution

SUBJECT/REQUEST

R-3652-24: Authorization to approve an agreement with VF Anderson Builders for stormwater system improvements on 59th Street & Raytown Road at a cost not to exceed $6,034,497.69.

BACKGROUND/JUSTIFICATION

This project is the Missouri Department of Natural Resources (MDNR) Grant that was awarded to the City of Raytown in 2022. Staff used our on-call engineer, Lamp Rynearson, who designed the storm water project to solicit bids for construction. The Public Works Department received 4 sealed bids that were opened on Friday, September 27, 2024, at 2:00pm. VF Anderson Builders is the lowest, responsive, responsible bidder with a total bid of $5,485,906.99. MDNR and Lamp Rynearson have reviewed the bids and both recommended VF Anderson Builders bid for approval. Staff is requesting purchasing authority for an additional 10% contingency = $548,590.70. Low bid amount of $5,485,906.99 + $548,590.70 = $6,034,497.69.

VF Anderson Builders = $5,485,906.99
Infrastructure Solutions = $6,366,000.00
Radmacher Brothers = $6,720,743.60
Leath & Sons Inc. = $7,574,865.42

This work will consist of installing 6,958 feet of concrete storm pipe, 334 feet of storm water pipe (Cured In Place Piping) CIPP lining, 56 storm water inlets, 575 feet of sanitary sewer pipe, replacing 5 sanitary manholes, 3,900 feet of sidewalk, 6,962 feet of curb & gutter, and 2,521 tons of asphalt street surface.

The Missouri Department of Natural Resources (MDNR) Grant will fund $4,314,660.00 and the American Rescue Plan Act (ARPA) will fund $1,719,837.69 of the project, totaling $6,034,497.69.

RECOMMENDED MOTION

Staff recommends approval as submitted.

PREVIOUS ACTION

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Contractor:	VF Anderson Builders
Amount of Request/Contract:	$6,034,497.69
Amount Budgeted	$6,164,660
From Account Name	Storm Water Fund - Capital Expenditures
From Account Number	401-62-00-100-57000
Amount	$6,034,497.69

REVIEWED BY

Robinson Camp
John Bales
Michael Graham
Jennifer Baird
Damon Hodges
Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso 59th Street and Raytown Road Storm Water Improvement Project 2024-2025-VF Anderson Builders LLC
2. 1b Location Map - 59th Street Storm project
3. 1c Bid Results - 59th Street Storm project
4. 1d LR Bid Recommendation Letter - 59th Storm

SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		on file in PW Dept.
Certificate of Insurance:		on file in PW Dept.
E-Verify Affidavits:		on file in PW Dept.
E-Verify proof of enrollment:		on file in PW Dept.
Bond:		on file in PW Dept.
IRS Form W-9:		on file in PW Dept.
Bid/RFP/RFQ: (submit all)		on file in PW Dept.
Bid/RFP/RFQ Tabulation:	X	
Bid Waiver: Sole source or less than three bids		N/A
Contractor address and email:		on file in PW Dept.
Project Exemption Certificate needed:		N/A
Other:		N/A

RESOLUTION NO.: R-3652-24

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH VF ANDERSON BUILDERS LLC FOR THE 59TH STREET AND RAYTOWN ROAD STORMWATER IMPROVEMENT PROJECT IN AN AMOUNT NOT TO EXCEED $6,034,497.69 FOR FISCAL YEAR 2024-2025

WHEREAS, the City of Raytown (the "City") issued an invitation to bid for the 59th Street and Raytown Road Stormwater Improvement Project ; and

WHEREAS, the Public Works Department received four (4) bids in response to the invitation and has determined that the bid submitted by VF Anderson Builders LLC in the amount of $5,485,906.99 was the most advantageous bid received; and

WHEREAS, the City finds VF Anderson Builders LLC meets all of the qualifications as the lowest and best bidder for the project; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to enter into an agreement with VF Anderson Builders LLC for the 59th Street and Raytown Road Stormwater Improvement Project in the amount of $5,485,906.99; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to authorize and approve an additional $548,590.70 to fund any changes in the project for a total project amount not to exceed $6,034,497.69.

NOW THEREFORE, **BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:**

THAT the Board of Aldermen find it is in the best interest of the City to enter into an agreement with VF Anderson Builders LLC for the 59th Street and Raytown Road Stormwater Improvement Project in the amount of $5,485,906.99 attached hereto as Exhibit "A" and incorporated herein, and the agreement is hereby authorized and approved; and

FURTHER THAT the Board of Aldermen find it is in the best interest of the City to authorize and approve an additional $548,590.70 to fund any changes in the project for a total project amount not to exceed $6,034,497.69; and

FURTHER THAT the City Administrator is hereby authorized to execute any and all documents and to take any and all actions necessary to effectuate the terms of the Agreement and exercise the authority granted herein on behalf of the City.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 12th day of November, 2024.

_____
Michael McDonough, Mayor

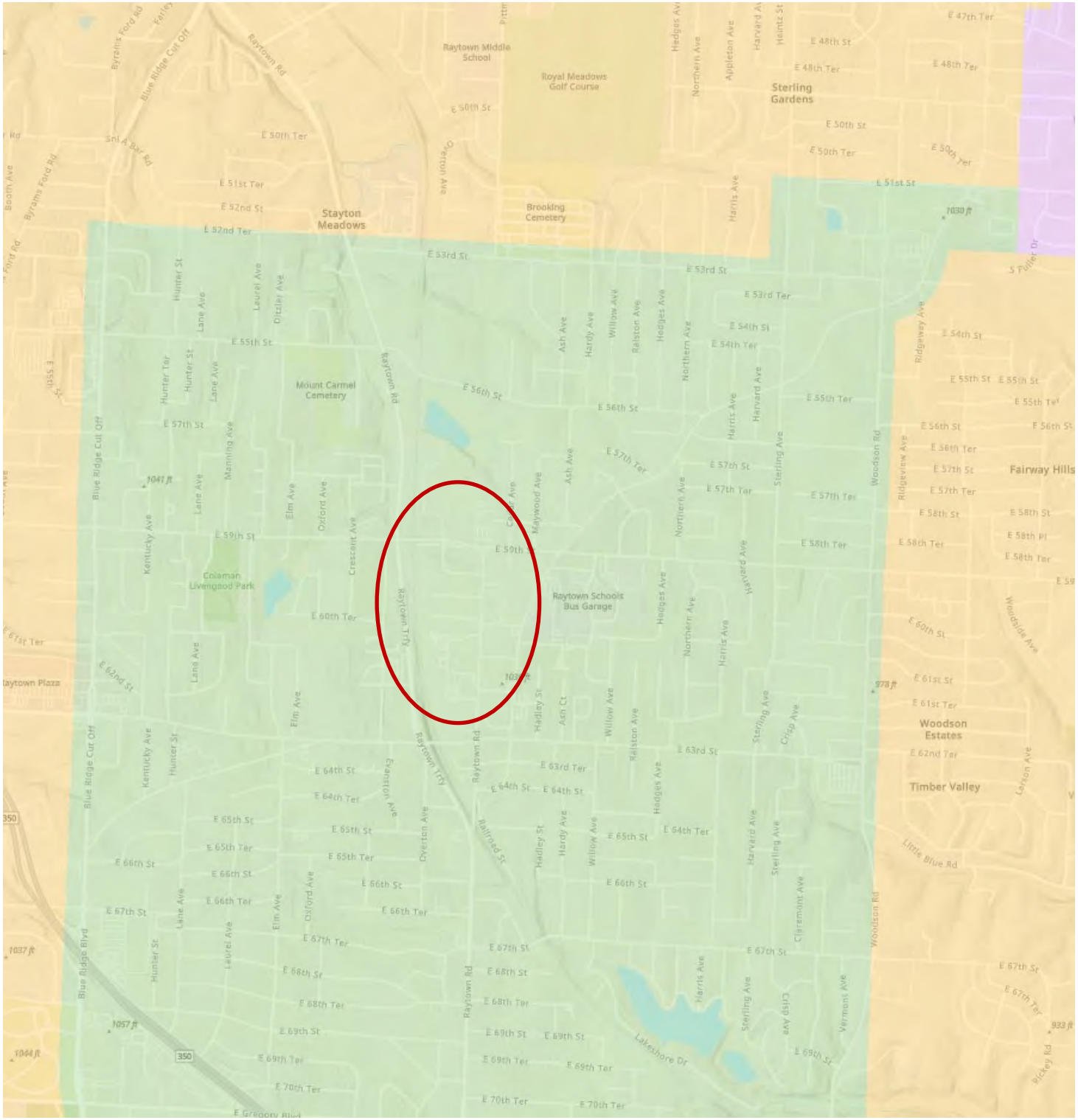
ATTEST:

_____
Teresa M. Henry, City Clerk

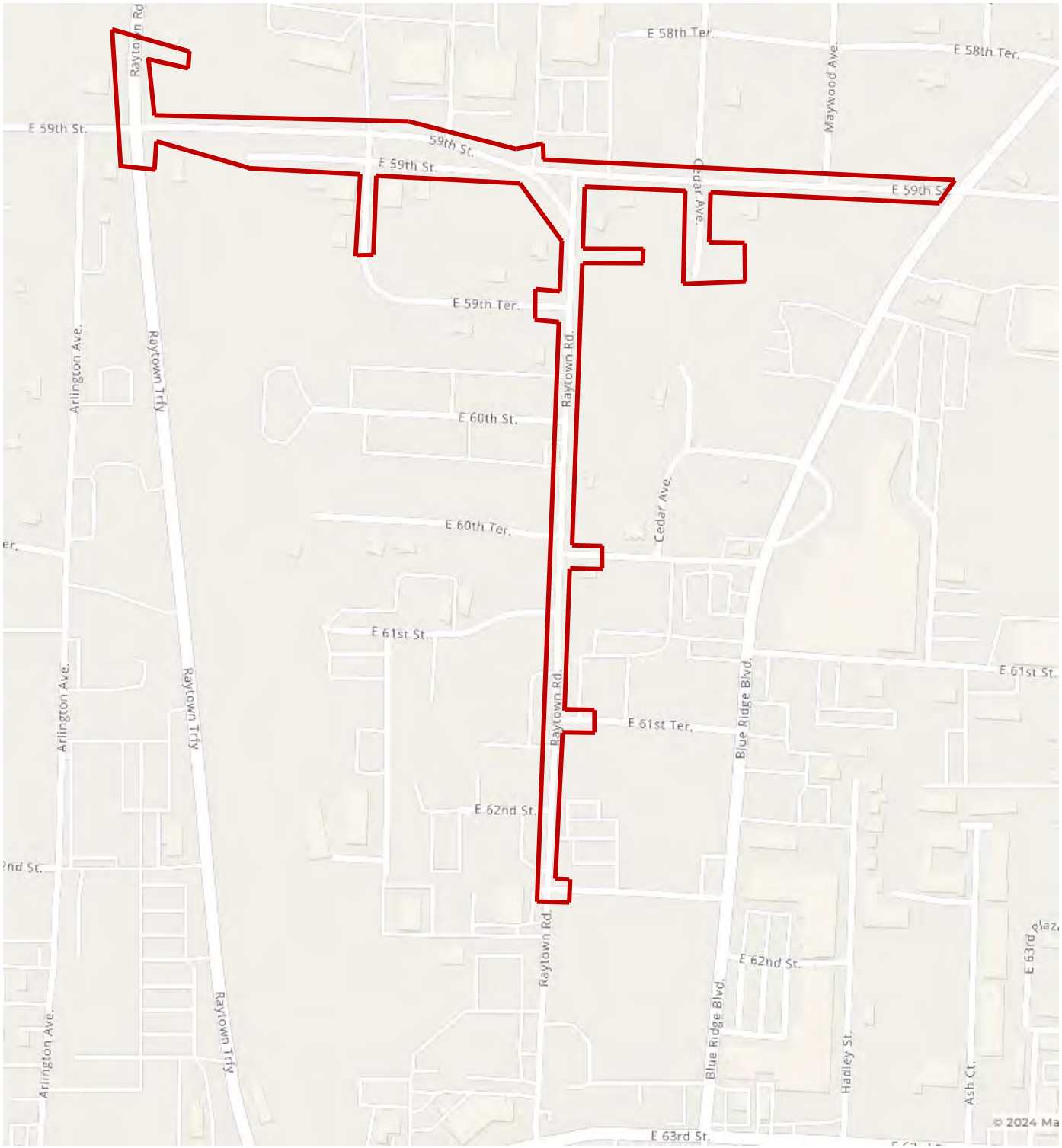
Approved as to Form:

_____
Jennifer M. Baird, City Attorney

2024-25 Stormwater Maintenance Project, 59th Street & Raytown Road, Project Location Map



2024-25 Stormwater Maintenance Project, 59th Street & Raytown Road, Project Location Map



BID RESULTS

59th Street & Raytown Road Stormwater Imp. Project

Project # SWM-2022-1

2:00pm, Fri., September 27, 2024

	CONTRACTOR	TOTAL
1.	VF Anderson Builders	$5,485,906.99
2.	Infrastructure Solutions	$6,366,000.00
3.	Radmacher Bros. Excv. Co., Inc.	$6,720,743.60
4.	Leath & Sons Inc.	$7,574,865.42

Engineer's Opinion of Probable construction Cost	$6,395,843.40

LAMP RYNEARSON

9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

September 30, 2024

Rob Camp
Director of Public Works
City of Raytown, MO
10000 E 59th Street
Raytown, Missouri 64133

Re: Raytown Road and 59th Street Storm Sewer Improvements

Dear Mr. Camp:

Bids were received for the above referenced project on Friday, September 27, 2024.

A total of four bids were received. Bids were competitive with two of the four bids being below the engineer's estimate. The low bid was submitted by VF Anderson Builders in the amount of $5,485,906.99. The engineer's estimate for the project was $6,395,843.40. Attached is a completed bid tabulation, and list of proposed subcontractors. The contractor proposes to complete approximately 74% of the work with their own forces.

We have previously worked with VF Anderson and found them to be a qualified contractor. After consultation with City staff, we recommend awarding the project to VF Anderson Builders in the amount of $5,485,906.99 on the Raytown Road and 59th Street Storm Sewer Improvements Project.

You may contact me with any questions, or if you need additional information.

Sincerely,
LAMP RYNEARSON

Greg VanPatten

Greg Van Patten, P.E.
Project Manager

CC:
Email C: Project File
Jason Hanson, P.E. – City Engineer, City of Raytown
Dan Miller, P.E. – Civil Design Group Leader

LAMP RYNEARSON
9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

Completed Bid Tab
Storm Sewer System Improvements
59th Street
City of Raytown, Missouri

9/27/2024

Item No.	Item Description	Unit	Estimated Quantity	ENGINEER'S ESTIMATE Unit Price	ENGINEER'S ESTIMATE Total	VF Anderson Builders Unit Price	VF Anderson Builders Total	Infrastructure Solutions Unit Price	Infrastructure Solutions Total	Radmacher Brothers Unit Price	Radmacher Brothers Total	Leath & Sons Unit Price	Leath & Sons Total	Average Minus High and Engineer's Unit Price	Average Minus High and Engineer's Total
1	Mobilization	LS	1	$ 250,000	$ 250,000.00	$ 60,000.00	$ 60,000.00	$ 498,330.00	$ 498,330.00	$ 380,093.00	$ 380,093.00	$ 195,000.00	$ 195,000.00	$ 283,355.75	$ 283,355.75
2	Traffic Control	LS	1	$ 70,000	$ 70,000.00	$ 41,000.00	$ 41,000.00	$ 40,000.00	$ 40,000.00	$ 21,626.00	$ 21,626.00	$ 99,550.00	$ 99,550.00	$ 50,544.00	$ 50,544.00
3	Erosion Control	LS	1	$ 35,000	$ 35,000.00	$ 10,000.00	$ 10,000.00	$ 30,000.00	$ 30,000.00	$ 6,030.00	$ 6,030.00	$ 36,215.00	$ 36,215.00	$ 20,561.25	$ 20,561.25
4	Clearing, Grubbing and Demolition	LS	1	$ 350,000	$ 350,000.00	$ 220,000.00	$ 220,000.00	$ 61,400.00	$ 61,400.00	$ 412,508.00	$ 412,508.00	$ 204,000.00	$ 204,000.00	$ 224,477.00	$ 224,477.00
5	Construction Staking	LS	1	$ 35,000	$ 35,000.00	$ 19,000.00	$ 19,000.00	$ 33,100.00	$ 33,100.00	$ 34,536.00	$ 34,536.00	$ 25,000.00	$ 25,000.00	$ 27,909.00	$ 27,909.00
6	Grading	LS	1	$ 70,000	$ 70,000.00	$ 25,000.00	$ 25,000.00	$ 38,455.00	$ 38,455.00	$ 34,380.00	$ 34,380.00	$ 105,000.00	$ 105,000.00	$ 50,708.75	$ 50,708.75
7	Steel Casing (30")	LF	34	$ 350	$ 11,900.00	$ 310.00	$ 10,540.00	$ 234.00	$ 7,956.00	$ 629.25	$ 21,394.50	$ 425.00	$ 14,450.00	$ 399.56	$ 13,585.13
8	Concrete Encasement (Sanitary Sewer) (Water Pipe)	LF	600	$ 200	$ 120,000.00	$ 100.00	$ 60,000.00	$ 190.00	$ 114,000.00	$ 286.00	$ 171,600.00	$ 165.00	$ 99,000.00	$ 185.25	$ 111,150.00
9	Sanitary Sewer Pipe (8" Ductile Iron)	LF	220	$ 225	$ 49,500.00	$ 450.00	$ 99,000.00	$ 210.00	$ 46,200.00	$ 440.50	$ 96,910.00	$ 265.00	$ 58,300.00	$ 341.38	$ 75,102.50
10	Sanitary Sewer Pipe (8" PVC)	LF	355	$ 175	$ 62,125.00	$ 230.00	$ 81,650.00	$ 300.00	$ 106,500.00	$ 277.00	$ 98,335.00	$ 245.00	$ 86,975.00	$ 263.00	$ 93,365.00
11	Sanitary Sewer Manhole (4' Diameter)	EA	5	$ 11,000	$ 55,000.00	$ 6,300.00	$ 31,500.00	$ 10,000.00	$ 50,000.00	$ 8,623.00	$ 43,115.00	$ 12,500.00	$ 62,500.00	$ 9,355.75	$ 46,778.75
12	Pipe Connections to Existing Structure	EA	3	$ 2,500	$ 7,500.00	$ 1,400.00	$ 4,200.00	$ 4,000.00	$ 12,000.00	$ 11,707.00	$ 35,121.00	$ 1,500.00	$ 4,500.00	$ 4,651.75	$ 13,955.25
13	Inlet (4'x3') (Curb) (Complete)	EA	1	$ 7,000	$ 7,000.00	$ 6,000.00	$ 6,000.00	$ 10,100.00	$ 10,100.00	$ 6,621.00	$ 6,621.00	$ 9,125.00	$ 9,125.00	$ 7,961.50	$ 7,961.50
14	Inlet (4'x4') (Curb) (Complete)	EA	4	$ 7,500	$ 30,000.00	$ 6,000.00	$ 24,000.00	$ 10,100.00	$ 40,400.00	$ 4,281.50	$ 17,126.00	$ 9,160.00	$ 36,640.00	$ 7,385.38	$ 29,541.50
15	Inlet (4'x4') (Curb) (Special) (Complete)	EA	1	$ 8,500	$ 8,500.00	$ 6,400.00	$ 6,400.00	$ 12,400.00	$ 12,400.00	$ 4,928.50	$ 4,928.50	$ 10,843.00	$ 10,843.00	$ 8,642.88	$ 8,642.88
16	Inlet (6'x3') (Curb) (Complete)	EA	9	$ 9,000	$ 81,000.00	$ 9,400.00	$ 84,600.00	$ 11,500.00	$ 103,500.00	$ 6,249.00	$ 56,241.00	$ 12,425.00	$ 111,825.00	$ 9,893.50	$ 89,041.50
17	Inlet (6'x4') (Curb) (Complete)	EA	9	$ 9,500	$ 85,500.00	$ 7,000.00	$ 63,000.00	$ 10,800.00	$ 97,200.00	$ 4,962.00	$ 44,658.00	$ 10,618.00	$ 95,562.00	$ 8,345.00	$ 75,105.00
18	Inlet (6'x5') (Curb) (Complete)	EA	1	$ 10,000	$ 10,000.00	$ 12,500.00	$ 12,500.00	$ 15,800.00	$ 15,800.00	$ 10,879.00	$ 10,879.00	$ 20,788.00	$ 20,788.00	$ 14,991.75	$ 14,991.75
19	Inlet (7'x4') (Curb) (Complete)	EA	1	$ 10,000	$ 10,000.00	$ 11,500.00	$ 11,500.00	$ 13,500.00	$ 13,500.00	$ 8,959.00	$ 8,959.00	$ 17,348.00	$ 17,348.00	$ 12,826.75	$ 12,826.75
20	Inlet (7'x6') (Curb) (Complete)	EA	1	$ 10,500	$ 10,500.00	$ 14,000.00	$ 14,000.00	$ 14,500.00	$ 14,500.00	$ 10,191.00	$ 10,191.00	$ 19,713.00	$ 19,713.00	$ 14,601.00	$ 14,601.00
21	Inlet (8'x3') (Curb) (Complete)	EA	6	$ 10,000	$ 60,000.00	$ 7,500.00	$ 45,000.00	$ 11,200.00	$ 67,200.00	$ 5,761.00	$ 34,566.00	$ 11,787.00	$ 70,722.00	$ 9,062.00	$ 54,372.00
22	Inlet (8'x4') (Curb) (Complete)	EA	1	$ 10,500	$ 10,500.00	$ 8,000.00	$ 8,000.00	$ 11,400.00	$ 11,400.00	$ 5,867.00	$ 5,867.00	$ 12,165.00	$ 12,165.00	$ 9,358.00	$ 9,358.00
23	Inlet (8'x4') (Curb) (Special) (Complete)	EA	1	$ 12,000	$ 12,000.00	$ 17,000.00	$ 17,000.00	$ 17,200.00	$ 17,200.00	$ 12,657.00	$ 12,657.00	$ 25,825.00	$ 25,825.00	$ 18,170.50	$ 18,170.50
24	Inlet (8'x5') (Curb) (Complete)	EA	2	$ 12,000	$ 24,000.00	$ 17,000.00	$ 34,000.00	$ 17,500.00	$ 35,000.00	$ 12,596.00	$ 25,192.00	$ 26,025.00	$ 52,050.00	$ 18,280.25	$ 36,560.50
25	Inlet (8'x7') (Curb) (Complete)	EA	1	$ 14,000	$ 14,000.00	$ 14,000.00	$ 14,000.00	$ 15,000.00	$ 15,000.00	$ 9,578.00	$ 9,578.00	$ 20,115.00	$ 20,115.00	$ 14,673.25	$ 14,673.25
26	Inlet (8'x8') (Curb) (Complete)	EA	1	$ 15,000	$ 15,000.00	$ 21,000.00	$ 21,000.00	$ 18,200.00	$ 18,200.00	$ 12,554.00	$ 12,554.00	$ 27,805.00	$ 27,805.00	$ 19,889.75	$ 19,889.75
27	Inlet (10'x8') (Curb) (Complete)	EA	3	$ 18,750	$ 56,250.00	$ 22,000.00	$ 66,000.00	$ 19,900.00	$ 59,700.00	$ 16,042.00	$ 48,126.00	$ 31,788.00	$ 95,364.00	$ 22,432.50	$ 67,297.50
28	Inlet (12'x3') (Curb) (Complete)	EA	3	$ 15,000	$ 45,000.00	$ 10,500.00	$ 31,500.00	$ 14,500.00	$ 43,500.00	$ 8,797.00	$ 26,391.00	$ 18,954.00	$ 56,862.00	$ 13,187.75	$ 39,563.25
29	Inlet (5 Sided) (Curb) (Special) (Complete)	EA	1	$ 25,000	$ 25,000.00	$ 64,000.00	$ 64,000.00	$ 40,000.00	$ 40,000.00	$ 31,507.00	$ 31,507.00	$ 77,000.00	$ 77,000.00	$ 53,126.75	$ 53,126.75
30	Inlet (6'x3') (Modified Curb) (Complete)	EA	2	$ 9,000	$ 18,000.00	$ 10,000.00	$ 20,000.00	$ 12,500.00	$ 25,000.00	$ 6,607.00	$ 13,214.00	$ 12,895.00	$ 25,790.00	$ 10,500.50	$ 21,001.00
31	Inlet (6'x4') (Modified Curb) (Complete)	EA	1	$ 9,500	$ 9,500.00	$ 6,500.00	$ 6,500.00	$ 11,330.00	$ 11,330.00	$ 5,060.00	$ 5,060.00	$ 11,178.00	$ 11,178.00	$ 8,517.00	$ 8,517.00
32	Inlet (6'x5') (Modified Curb) (Complete)	EA	1	$ 10,000	$ 10,000.00	$ 8,000.00	$ 8,000.00	$ 12,900.00	$ 12,900.00	$ 6,960.00	$ 6,960.00	$ 13,805.00	$ 13,805.00	$ 10,416.25	$ 10,416.25
33	Inlet (7'x6') (Modified Curb) (Complete)	EA	1	$ 11,000	$ 11,000.00	$ 14,000.00	$ 14,000.00	$ 16,900.00	$ 16,900.00	$ 10,371.00	$ 10,371.00	$ 21,520.00	$ 21,520.00	$ 15,697.75	$ 15,697.75
34	Inlet (8'x4') (Modified Curb) (Complete)	EA	1	$ 11,000	$ 11,000.00	$ 9,000.00	$ 9,000.00	$ 13,400.00	$ 13,400.00	$ 7,038.00	$ 7,038.00	$ 15,486.00	$ 15,486.00	$ 11,231.00	$ 11,231.00
35	Inlet (8'x5') (Modified Curb) (Complete)	EA	3	$ 12,500	$ 37,500.00	$ 12,400.00	$ 37,200.00	$ 16,000.00	$ 48,000.00	$ 9,137.00	$ 27,411.00	$ 19,241.00	$ 57,723.00	$ 14,194.50	$ 42,583.50
36	Inlet (8'x8') (Modified Curb) (Complete)	EA	1	$ 15,500	$ 15,500.00	$ 21,000.00	$ 21,000.00	$ 21,300.00	$ 21,300.00	$ 14,063.00	$ 14,063.00	$ 30,124.00	$ 30,124.00	$ 21,621.75	$ 21,621.75
37	Junction Box (4'x4') (Complete)	EA	5	$ 7,000	$ 35,000.00	$ 6,500.00	$ 32,500.00	$ 9,800.00	$ 49,000.00	$ 5,214.00	$ 26,070.00	$ 10,033.00	$ 50,165.00	$ 7,886.75	$ 39,433.75
38	Junction Box (5'x3') (Complete)	EA	5	$ 7,000	$ 35,000.00	$ 9,000.00	$ 45,000.00	$ 10,000.00	$ 50,000.00	$ 5,165.00	$ 25,825.00	$ 10,610.00	$ 53,050.00	$ 8,693.75	$ 43,468.75
39	Junction Box (5'x4') (Complete)	EA	1	$ 7,500	$ 7,500.00	$ 10,000.00	$ 10,000.00	$ 10,800.00	$ 10,800.00	$ 6,666.00	$ 6,666.00	$ 12,346.00	$ 12,346.00	$ 9,953.00	$ 9,953.00
40	Junction Box (5'x5') (Complete)	EA	1	$ 8,000	$ 8,000.00	$ 7,200.00	$ 7,200.00	$ 10,000.00	$ 10,000.00	$ 5,575.00	$ 5,575.00	$ 10,592.00	$ 10,592.00	$ 8,341.75	$ 8,341.75
41	Junction Box (6'x5') (Complete)	EA	1	$ 8,500	$ 8,500.00	$ 10,500.00	$ 10,500.00	$ 11,200.00	$ 11,200.00	$ 7,275.00	$ 7,275.00	$ 13,411.00	$ 13,411.00	$ 10,596.50	$ 10,596.50
42	Junction Box (7'x4') (Complete)	EA	3	$ 9,000	$ 27,000.00	$ 12,000.00	$ 36,000.00	$ 12,200.00	$ 36,600.00	$ 7,832.00	$ 23,496.00	$ 14,402.00	$ 43,206.00	$ 11,608.50	$ 34,825.50
43	Junction Box (8'x4') (Complete)	EA	1	$ 10,000	$ 10,000.00	$ 9,500.00	$ 9,500.00	$ 11,100.00	$ 11,100.00	$ 7,159.00	$ 7,159.00	$ 13,292.00	$ 13,292.00	$ 10,262.75	$ 10,262.75
44	Junction Box (8'x6') (Complete)	EA	1	$ 11,000	$ 11,000.00	$ 17,000.00	$ 17,000.00	$ 16,200.00	$ 16,200.00	$ 11,962.00	$ 11,962.00	$ 24,180.00	$ 24,180.00	$ 17,335.50	$ 17,335.50
45	Inlet (4'x4') (Area) (Complete)	EA	11	$ 8,000	$ 88,000.00	$ 6,300.00	$ 69,300.00	$ 9,600.00	$ 105,600.00	$ 4,696.00	$ 51,656.00	$ 9,651.00	$ 106,161.00	$ 7,561.75	$ 83,179.25
46	Inlet (6'x4') (Area) (Complete)	EA	1	$ 9,000	$ 9,000.00	$ 7,000.00	$ 7,000.00	$ 10,400.00	$ 10,400.00	$ 5,643.00	$ 5,643.00	$ 11,535.00	$ 11,535.00	$ 8,644.50	$ 8,644.50
47	KCMMB5K Concrete (96" RCP Wingwalls and Headwall) (Cast in Pla	LS	1	$ 35,000	$ 35,000.00	$ 37,000.00	$ 37,000.00	$ 85,500.00	$ 85,500.00	$ 114,783.00	$ 114,783.00	$ 60,000.00	$ 60,000.00	$ 74,320.75	$ 74,320.75
48	Flared End Section (15" RCP)	EA	1	$ 4,000	$ 4,000.00	$ 1,600.00	$ 1,600.00	$ 3,600.00	$ 3,600.00	$ 2,419.50	$ 2,419.50	$ 1,789.00	$ 1,789.00	$ 2,352.13	$ 2,352.13
49	Storm Pipe (15" RCP) (Class III Gasket)	LF	1121	$ 150	$ 168,150.00	$ 134.00	$ 150,214.00	$ 150.00	$ 168,150.00	$ 116.00	$ 130,036.00	$ 295.00	$ 330,695.00	$ 173.75	$ 194,773.75
50	Storm Pipe (18" RCP) (Class III Gasket)	LF	1544	$ 175	$ 270,200.00	$ 124.00	$ 191,456.00	$ 190.00	$ 293,360.00	$ 156.00	$ 240,864.00	$ 300.00	$ 463,200.00	$ 192.50	$ 297,220.00
51	Storm Pipe (24" RCP) (Class III Gasket)	LF	414	$ 200	$ 82,800.00	$ 192.00	$ 79,488.00	$ 320.00	$ 132,480.00	$ 206.25	$ 85,387.50	$ 375.00	$ 155,250.00	$ 273.31	$ 113,151.38
52	Storm Pipe (30" RCP) (Class III Gasket)	LF	602	$ 250	$ 150,500.00	$ 206.00	$ 124,012.00	$ 220.00	$ 132,440.00	$ 292.25	$ 175,934.50	$ 445.00	$ 267,890.00	$ 290.81	$ 175,069.13
53	Storm Pipe (36" RCP) (Class III Gasket)	LF	1323	$ 325	$ 429,975.00	$ 325.00	$ 429,975.00	$ 360.00	$ 476,280.00	$ 409.25	$ 541,437.75	$ 465.00	$ 615,195.00	$ 389.81	$ 515,721.94
54	Storm Pipe (42" RCP) (Class III Gasket)	LF	239	$ 375	$ 89,625.00	$ 400.00	$ 95,600.00	$ 410.00	$ 97,990.00	$ 564.00	$ 134,796.00	$ 495.00	$ 118,305.00	$ 467.25	$ 111,672.75
55	Storm Pipe (48" RCP) (Class III Gasket)	LF	191	$ 415	$ 79,265.00	$ 356.00	$ 67,996.00	$ 490.00	$ 93,590.00	$ 456.25	$ 87,143.75	$ 525.00	$ 100,275.00	$ 456.81	$ 87,251.19
56	Storm Pipe (54" RCP) (Class III Gasket)	LF	301	$ 475	$ 142,975.00	$ 447.00	$ 134,547.00	$ 330.00	$ 99,330.00	$ 511.25	$ 153,886.25	$ 550.00	$ 165,550.00	$ 459.56	$ 138,328.31
57	Storm Pipe (60" RCP) (Class III Gasket)	LF	846	$ 550	$ 465,300.00	$ 550.00	$ 465,300.00	$ 430.00	$ 363,780.00	$ 532.25	$ 450,283.50	$ 650.00	$ 549,900.00	$ 540.56	$ 457,315.88
58	Storm Pipe (72" RCP) (Class III Gasket)	LF	256	$ 650	$ 166,400.00	$ 500.00	$ 128,000.00	$ 660.00	$ 168,960.00	$ 841.50	$ 215,424.00	$ 850.00	$ 217,600.00	$ 712.88	$ 182,496.00
59	Storm Pipe (84" RCP) (Class III Gasket)	LF	63	$ 800	$ 50,400.00	$ 1,038.08	$ 65,399.04	$ 1,000.00	$ 63,000.00	$ 1,198.50	$ 75,505.50	$ 1,350.00	$ 85,050.00	$ 1,146.65	$ 72,238.64
60	Storm Pipe (96" RCP) (Class III Gasket)	LF	58	$ 1,000	$ 58,000.00	$ 975.00	$ 56,550.00	$ 1,000.00	$ 58,000.00	$ 1,433.50	$ 83,143.00	$ 1,300.00	$ 75,400.00	$ 1,177.13	$ 68,273.25
61	CIPP (21" CMP)	LF	21	$ 300	$ 6,300.00	$ 648.00	$ 13,608.00	$ 640.00	$ 13,440.00	$ 872.25	$ 18,317.25	$ 800.00	$ 16,800.00	$ 740.06	$ 15,541.31

62	CIPP (24" CMP)	LF	313	$ 275	$ 86,075.00	$ 295.00	$ 92,335.00	$ 280.00	$ 87,640.00	$ 274.75	$ 85,996.75	$ 261.00	$ 81,693.00	$ 277.69	$ 86,916.19
63	Concrete Flume	EA	1	$ 2,500	$ 2,500.00	$ 3,519.00	$ 3,519.00	$ 8,200.00	$ 8,200.00	$ 4,568.50	$ 4,568.50	$ 6,375.00	$ 6,375.00	$ 5,665.63	$ 5,665.63
64	Nyloplast Inlet (8")	EA	1	$ 1,500	$ 1,500.00	$ 1,100.00	$ 1,100.00	$ 1,200.00	$ 1,200.00	$ 2,576.50	$ 2,576.50	$ 3,500.00	$ 3,500.00	$ 2,094.13	$ 2,094.13
65	Pipe (PVC) (4")	LF	166	$ 80	$ 13,280.00	$ 32.00	$ 5,312.00	$ 70.00	$ 11,620.00	$ 24.25	$ 4,025.50	$ 72.00	$ 11,952.00	$ 49.56	$ 8,227.38
66	Pipe (Perforated PVC) (6")	LF	85	$ 90	$ 7,650.00	$ 56.00	$ 4,760.00	$ 120.00	$ 10,200.00	$ 54.75	$ 4,653.75	$ 89.00	$ 7,565.00	$ 79.94	$ 6,794.69
67	Trench Drain	LF	39	$ 200	$ 7,800.00	$ 200.00	$ 7,800.00	$ 500.00	$ 19,500.00	$ 213.50	$ 8,326.50	$ 95.00	$ 3,705.00	$ 252.13	$ 9,832.88
68	Driveway (Commercial) (8" Gravel)	SY	102	$ 20	$ 2,040.00	$ 25.00	$ 2,550.00	$ 20.00	$ 2,040.00	$ 15.40	$ 1,570.80	$ 18.00	$ 1,836.00	$ 19.60	$ 1,999.20
69	Driveway (Residential) (6" Concrete)	SY	645	$ 130	$ 83,850.00	$ 79.00	$ 50,955.00	$ 90.00	$ 58,050.00	$ 82.50	$ 53,212.50	$ 117.00	$ 75,465.00	$ 92.13	$ 59,420.63
70	Driveway (Commercial) (8" Concrete)	SY	236	$ 160	$ 37,760.00	$ 113.00	$ 26,668.00	$ 135.00	$ 31,860.00	$ 95.00	$ 22,420.00	$ 126.00	$ 29,736.00	$ 117.25	$ 27,671.00
71	Handrail (42")	LF	52	$ 250	$ 13,000.00	$ 171.00	$ 8,892.00	$ 210.00	$ 10,920.00	$ 219.25	$ 11,401.00	$ 175.00	$ 9,100.00	$ 193.81	$ 10,078.25
72	Sidewalk Curb	LF	130	$ 30	$ 3,900.00	$ 30.00	$ 3,900.00	$ 110.00	$ 14,300.00	$ 32.05	$ 4,166.50	$ 28.00	$ 3,640.00	$ 50.01	$ 6,501.63
73	Sidewalk (4") (Remove and Replace) (KCMMB4K)	SF	17513	$ 13	$ 227,669.00	$ 7.00	$ 122,591.00	$ 13.00	$ 227,669.00	$ 8.40	$ 147,109.20	$ 14.00	$ 245,182.00	$ 10.60	$ 185,637.80
74	Concrete Stairs (Remove and Replace) (KCMMB4K)	SFF	40	$ 150	$ 6,000.00	$ 125.00	$ 5,000.00	$ 160.00	$ 6,400.00	$ 216.25	$ 8,650.00	$ 225.00	$ 9,000.00	$ 181.56	$ 7,262.50
75	Sidewalk Ramp w/ Detectable Warning Surface (6")	SF	2389	$ 18	$ 43,002.00	$ 14.00	$ 33,446.00	$ 25.00	$ 59,725.00	$ 91.05	$ 217,518.45	$ 13.00	$ 31,057.00	$ 35.76	$ 85,436.61
76	Detectable Warning Surface (Fiberglass Panels)	SF	378	$ 80	$ 30,240.00	$ 50.00	$ 18,900.00	$ 25.00	$ 9,450.00	$ 45.30	$ 17,123.40	$ 30.00	$ 11,340.00	$ 37.58	$ 14,203.35
77	Integral Sidewalk Retaining Wall (ISRW) (Concrete) (KCMMB4K)	CY	127.8	$ 1,800	$ 230,040.00	$ 1,100.00	$ 140,580.00	$ 1,000.00	$ 127,800.00	$ 1,313.00	$ 167,801.40	$ 850.00	$ 108,630.00	$ 1,065.75	$ 136,202.85
78	Temporary Sidewalk Trail	LS	1	$ 10,000	$ 10,000.00	$ 5,600.00	$ 5,600.00	$ 9,200.00	$ 9,200.00	$ 1,255.00	$ 1,255.00	$ 2,500.00	$ 2,500.00	$ 4,638.75	$ 4,638.75
79	Riprap (1/4 TON)	SY	108	$ 80	$ 8,640.00	$ 86.00	$ 9,288.00	$ 120.00	$ 12,960.00	$ 86.80	$ 9,374.40	$ 95.00	$ 10,260.00	$ 96.95	$ 10,470.60
80	Grout Pipe (Abandon)	CY	217.4	$ 200	$ 43,480.00	$ 190.00	$ 41,306.00	$ 200.00	$ 43,480.00	$ 185.50	$ 40,327.70	$ 280.00	$ 60,872.00	$ 213.88	$ 46,496.43
81	Street Repair (Type 1)	SY	109	$ 120	$ 13,080.00	$ 158.00	$ 17,222.00	$ 125.00	$ 13,625.00	$ 71.25	$ 7,766.25	$ 145.00	$ 15,805.00	$ 124.81	$ 13,604.56
82	Street Repair (Type 1) (Modified)	SY	2953	$ 90	$ 265,770.00	$ 80.00	$ 236,240.00	$ 90.00	$ 265,770.00	$ 143.25	$ 423,017.25	$ 135.00	$ 398,655.00	$ 112.06	$ 330,920.56
83	Base Repair (Asphalt) (4")	SY	62	$ 75	$ 4,650.00	$ 89.00	$ 5,518.00	$ 95.00	$ 5,890.00	$ 89.90	$ 5,573.80	$ 87.00	$ 5,394.00	$ 90.23	$ 5,593.95
84	Curb and Gutter (Type CG-1) (Remove and Replace)	LF	6962	$ 45	$ 313,290.00	$ 55.00	$ 382,910.00	$ 35.00	$ 243,670.00	$ 49.10	$ 341,834.20	$ 42.00	$ 292,404.00	$ 45.28	$ 315,204.55
85	Geogrid Subgrade Reinforcement	SY	953	$ 7	$ 6,671.00	$ 3.00	$ 2,859.00	$ 10.00	$ 9,530.00	$ 4.90	$ 4,669.70	$ 2.50	$ 2,382.50	$ 5.10	$ 4,860.30
86	Base Aggregate (MoDOT Type 5)	SY	980	$ 16	$ 15,680.00	$ 12.00	$ 11,760.00	$ 20.00	$ 19,600.00	$ 14.45	$ 14,161.00	$ 28.00	$ 27,440.00	$ 18.61	$ 18,240.25
87	Asphaltic Concrete Base (4") (Type 5 Modified)	TON	180	$ 100	$ 18,000.00	$ 135.00	$ 24,300.00	$ 130.00	$ 23,400.00	$ 137.00	$ 24,660.00	$ 133.00	$ 23,940.00	$ 133.75	$ 24,075.00
88	Asphaltic Concrete Surface (2") (Type 5 Modified)	TON	2341	$ 100	$ 234,100.00	$ 84.00	$ 196,644.00	$ 80.00	$ 187,280.00	$ 84.55	$ 197,931.55	$ 82.00	$ 191,962.00	$ 82.64	$ 193,454.39
89	Milling (Full Width Cut) (2" Max)	SY	19263	$ 4	$ 73,199.40	$ 3.00	$ 57,789.00	$ 3.00	$ 57,789.00	$ 2.75	$ 52,973.25	$ 2.65	$ 51,046.95	$ 2.85	$ 54,899.55
90	Concrete Blockout (Manhole) (Water Valve)	EA	43	$ 2,000	$ 86,000.00	$ 1,000.00	$ 43,000.00	$ 3,500.00	$ 150,500.00	$ 589.75	$ 25,359.25	$ 200.00	$ 8,600.00	$ 1,322.44	$ 56,864.81
91	Waterline Service Connection	LS	1	$ 15,000	$ 15,000.00	$ 2,700.00	$ 2,700.00	$ 10,500.00	$ 10,500.00	$ 4,651.50	$ 4,651.50	$ 4,500.00	$ 4,500.00	$ 5,587.88	$ 5,587.88
92	Hydromulch	LB	8000	$ 1	$ 8,000.00	$ 1.10	$ 8,800.00	$ 1.00	$ 8,000.00	$ 1.10	$ 8,800.00	$ 3.70	$ 29,600.00	$ 1.73	$ 13,800.00
93	Top Soil (Import)	SY	9310	$ 7	$ 65,170.00	$ 10.00	$ 93,100.00	$ 1.00	$ 9,310.00	$ 6.75	$ 62,842.50	$ 5.00	$ 46,550.00	$ 5.69	$ 52,950.63
94	Sodding	SY	9310	$ 10	$ 93,100.00	$ 8.00	$ 74,480.00	$ 9.00	$ 83,790.00	$ 9.30	$ 86,583.00	$ 13.00	$ 121,030.00	$ 9.83	$ 91,470.75
95	Permanent Pavement Marking (4") (Yellow) (Thermoplastic)	LF	5780	$ 1	$ 5,780.00	$ 1.35	$ 7,803.00	$ 2.00	$ 11,560.00	$ 1.65	$ 9,537.00	$ 1.01	$ 5,837.80	$ 1.50	$ 8,684.45
96	Permanent Pavement Marking (12") (Yellow) (Diagonal) (Thermopl	LF	64	$ 10	$ 640.00	$ 13.00	$ 832.00	$ 12.00	$ 768.00	$ 6.60	$ 422.40	$ 19.10	$ 1,222.40	$ 12.68	$ 811.20
97	Permanent Pavement Marking (4") (White) (Thermoplastic)	LF	2117	$ 1	$ 2,117.00	$ 1.35	$ 2,857.95	$ 2.00	$ 4,234.00	$ 1.65	$ 3,493.05	$ 1.01	$ 2,138.17	$ 1.50	$ 3,180.79
98	Permanent Pavement Marking (12") (White) (Crosswalk Line) (Ther	LF	677	$ 10	$ 6,770.00	$ 13.00	$ 8,801.00	$ 12.00	$ 8,124.00	$ 6.60	$ 4,468.20	$ 11.15	$ 7,548.55	$ 10.69	$ 7,235.44
99	Permanent Pavement Marking (24") (White) (Stop Bar, Piano Key) (	LF	229	$ 15	$ 3,435.00	$ 26.00	$ 5,954.00	$ 25.00	$ 5,725.00	$ 13.15	$ 3,011.35	$ 25.45	$ 5,828.05	$ 22.40	$ 5,129.60
100	Permanent Pavement Marking (White) (Turn Arrows) (Preformed T	EA	12	$ 400	$ 4,800.00	$ 325.00	$ 3,900.00	$ 320.00	$ 3,840.00	$ 329.00	$ 3,948.00	$ 217.50	$ 2,610.00	$ 297.88	$ 3,574.50
101	Permanent Pavement Marking (White) (Bike Lane Symbols) (Prefor	EA	11	$ 500	$ 5,500.00	$ 380.00	$ 4,180.00	$ 360.00	$ 3,960.00	$ 438.50	$ 4,823.50	$ 276.00	$ 3,036.00	$ 363.63	$ 3,999.88
102	Permanent Pavement Marking (Green) (Bike Lane Coating)	LS	1	$ 4,000	$ 4,000.00	$ 3,300.00	$ 3,300.00	$ 3,150.00	$ 3,150.00	$ 3,749.50	$ 3,749.50	$ 5,250.00	$ 5,250.00	$ 3,862.38	$ 3,862.38
103	Permanent Signage	EA	4	$ 500	$ 2,000.00	$ 405.00	$ 1,620.00	$ 400.00	$ 1,600.00	$ 1,973.50	$ 7,894.00	$ 493.00	$ 1,972.00	$ 817.88	$ 3,271.50
104	Force Account	Set	1	$ 120,000	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00
				Total:	**$ 6,395,843.40**	**Total:**	**$ 5,485,906.99**	**Total:**	**$ 6,366,000.00**	**Total:**	**$ 6,720,743.60**	**Total:**	**$ 7,574,865.42**	**Total:**	**$ 6,536,879.00**
						As Read	**$5,462,606.95**		**$ 6,360,000.00**		**$ 6,720,743.60**		**$ 7,574,865.42**		

Greg VanPatten

From: Scott Wolters <vfabuilders@yahoo.com>
Sent: Monday, September 30, 2024 11:41 AM
To: Greg VanPatten
Cc: 0322008.02 Raytown MO Storm System Improvements 5
Subject: Re: Raytown 59th Storm Improvements

CAUTION: This email originated from outside of the Organization. Do not open attachments or links unless you know the content is safe.

Greg,

Thorn & Son Raytown Missouri 816/215/0687 Bid Items 87,88,89

Heartland Traffic Services Kansas City Kansas 913/428/2575 Bid Items 2 and 95-103

WCI Paola Kansas 913/944/2432 Bid Iems 29/47/77

Phoenix Contractors Olathe Kansas 913/208/7459 Bid Item 84

Welch Silt Fence Peculiar Missouri 816/651/7358 Bid Items 3 and 92

Austin Farms Lee's Summit Missouri 816/365/2624 Bid Item 94

J & J Survey Kansas City Missouri 816/977/8515 Bid Item 5

CS Carey Kansas City Kansas 913/359/9886 Bid Item 4

SAK O'Fallen Missouri 636/385/1000 Bid Items 61 and 62

Thank You Scott H. Wolters VF Anderson Builders LLC Estimator/Project Manager Cell 816/935/9852

On Monday, September 30, 2024 at 09:26:48 AM CDT, Greg VanPatten <greg.vanpatten@lamprynearson.com> wrote:

Scott,

Following up on our phone conversation, I need the list of bid items that each sub will be performing.

Thanks,

LAMP RYNEARSON

Greg Van Patten, P.E.

Project Manager

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 10/28/2024

MEETING DATE: November 12, 2024

SUBMITTED BY: **DEPARTMENT: Public Works**

Document Type: Resolution

SUBJECT/REQUEST

R-3653-24: A Resolution Approving a Task Order for the City's on-call engineering firm, Lamp Rynearson, to provide Oversight Services for the 59th Street and Raytown Road Storm Water Project

BACKGROUND/JUSTIFICATION

The City has an on-call engineering services agreement with Lamp Rynearson. The City will be using grant funding from the Missouri Department of Natural Resources (MDNR) for the 59th Street and Raytown Road Storm Water Project. This will require an extensive amount of oversight and therefore, the Public Works department recommends approval of a task order associated with the on-call engineering services agreement in which Lamp Rynearson will provide oversight and testing services for the 59th Street and Raytown Road Storm Water Project. Lamp Rynearson will provide all the required documents for the grant and report them to MDNR as well as to the City of Raytown.

RECOMMENDED MOTION

Staff recommends approval as submitted.

PREVIOUS ACTION

Resolution R-3278-20 approved the On-Call Engineering Services of Lamp Rynearson.

COMMISSION/COMMITTEE REVIEW

FINANCIAL IMPACT

Contractor:	Lamp Rynearson
Amount of Request/Contract:	$198,600.00
Amount Budgeted:	$ 0.00
From Account Name	Storm Water Fund - Capital Expenditures
From Account Number	401-62-00-100-57000

Amount	$198,600.00

REVIEWED BY

Robinson Camp
John Bales
Michael Graham
Jennifer Baird
Damon Hodges
Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso 59th Street and Raytown Road Stormwater Project-Lamp Rynearson
2. Lamp Rynearson Observation Services

SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)

Document	Attached	If not attached, explain
Secretary of State:		on file in PW Dept.
Certificate of Insurance:		on file in PW Dept.
E-Verify Affidavits:		on file in PW Dept.
E-Verify proof of enrollment:		on file in PW Dept.
Bond:		on file in PW Dept.
IRS Form W-9:		on file in PW Dept.
Bid/RFP/RFQ: (submit all)		N/A
Bid/RFP/RFQ Tabulation:		N/A
Bid Waiver: Sole source or less than three bids		N/A
Contractor address and email:		on file in PW Dept.
Project Exemption Certificate needed:		
Other:	X	Task Order Attached
		Contract Extension - on file in PW Dept.

RESOLUTION NO.: R-3653-24

A RESOLUTION AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT WITH LAMP RYNEARSON FOR ENGINEERING SERVICES FOR THE 59TH STREET AND RAYTOWN ROAD STORM WATER PROJECT IN AN AMOUNT NOT TO EXCEED $198,000.00 FOR FISCAL YEAR 2024-2025

WHEREAS, the City desires to engage the services of a professional engineering firm to provide Design Engineering Services in connection with wastewater projects; and

WHEREAS, the Scope of Basic Services to be provided by Lamp Rynearson as described in the Professional Engineering Services Agreement are set forth in the attached Exhibit "A", and the time periods for the performance of specific services in the contract are stipulated therein for the 59th Street and Raytown Road Storm Water Project; and

WHEREAS, the City desires to enter into an agreement with Lamp Rynearson for Engineering Services related to such improvements; and

WHEREAS, the Board of Aldermen find that it is in the best interest of the citizens of the City of Raytown that the City enter into an agreement with Lamp Rynearson for Engineering Services for the 59th Street and Raytown Road Storm Water Project in an amount not to exceed $198,000.00 for fiscal year 2024-2025; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT an agreement with Lamp Rynearson for Engineering Services for the 59th Street and Raytown Road Storm Water Project in an amount not to exceed $198,000.00 for fiscal year 2024-2025 in substantially the same form as attached hereto as Exhibit "A" and incorporated herein, is hereby authorized and approved; and

FURTHER THAT the City Administrator is hereby authorized to execute any and all documents necessary in connection with such agreement and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 12th day of November, 2024.

_____
Michael McDonough, Mayor

ATTEST:

_____
Teresa M. Henry, City Clerk

Approved as to Form:

_____
Jennifer M. Baird, City Attorney

City of Raytown, Missouri – Project Task Order

Contract: On Call Contract Project Number 0322008.02

Ordinance or Resolution:	Task Agreement No: 2024-02	Funding Amount: $198,600.00 Purchase Order No:

Project Title: 59th Street and Raytown Road Storm Sewer Improvement – Construction Observation

Contractor/Consultant: Lamp Rynearson, Inc. 9001 State Line Road, Suite 200 Kansas City, MO 64114	Division and Staff Project Manager: Civil Design Group Daniel G. Miller, P.E. – Civil Design Group Leader
Project Management Manual reviewed:	Attachments (Gantt Chart, etc.): Breakdown of fees

PROJECT Scope (can be in the form of an attachment):

Construction Observation Services: Providing an estimated 40 hours a week of construction observation services to supplement the City Raytown staff for a construction period from January to October 2025. The construction observer will assist in observing storm pipe and all bid items are installed to specifications, measuring quantities, reviewing pay applications, coordinating with the city staff, contractor, utilities and answering questions from the residents, marking demo limits, observing concrete and asphalt tests, value engineering when possible and will provide weekly observation reports.

The Construction Observation fee is hourly not to exceed **$198,600.00.**

City Signatures		Partner Signatures	
City Administrator: Damon Hodges	**Mayor:** Mike McDonough	**Project Manager:** Daniel G. Miller, P.E.	**Company Principal (if different):** Regan Pence
Signature: _____	Signature: _____	Signature: _____	Signature: _____
Date: _____	Date: _____	Date: 10/14/2024	Date: _____

Project Type: Design _____ Construction __X__ Property Acquisition_____ Conceptual/Problem Solving_X____ Surveying____

Project Discipline(s): Transportation _____ Facilities _____ Water_____ Wastewater_____ Stormwater_____

Report(s) Received:

Work on File:

This Task Agreement is subject to all the provisions included in the On-Call Professional Services Agreement by and between the City of Raytown, MO and Lamp Rynearson, Inc. (Professional), **dated 02/18/2020.**	

Attach scope of work, budget, and other supporting material

LAMP RYNEARSON
9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

EXHIBIT A

CIVIL DESIGN GROUP FEE ESTIMATE

PROJECT TITLE 59th Street and Raytown Road Storm Improvements
LOCATION Raytown, MO
DATE 10/14/2024

PROJECT #
BY Greg Van Patten

Classification:	Civil Design Group Leader	Project Manager	Project Engineer IV	Project Engineer	Construction Observer	Admin Asst.		
Associate:	Miller	Van Patten	Schleicher	Neal	Jones	Nichols	Subtotal of Hrs per Item	Subtotal of Fee per Item
Hourly Rate:	$298.00	$182.00	$147.00	$157.00	$122.00	$115.00		
Construction Observation								
Construction Observation								
Estimated 40 Hours / Week / 190 Day Construction					1520		1520	$185,440.00
Subtotal of Hours per Associate	0	0	0	0	1520	0	1520	
Subtotal of Fee per Associate	$0.00	$0.00	$0.00	$0.00	$185,440.00	$0.00		
						Labor Fee		$185,440.00
						Reimbursables	0.67/mi	$3,819.00
						Contingency	5%	$9,272.00
						Subtotal of Construction Observation		**$198,531.00**
						PROJECT TOTAL		**$198,531.00**