NEW CASTLE COUNTY COUNCIL
COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District
Co-Chair: Jea P. Street, Tenth District

November 26, 2024
3:00 PM

VIRTUAL ZOOM WEBINAR MEETING &**
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801

AGENDA

A. Meeting Call to Order/Roll Call

B. Approval of Community Services Committee Minutes 10-22-2024

C. Review/Discussion of Resolution(s)

D. Review/Discussion of Ordinance(s)

°24-162: (TO BE VOTED 12/10/24) AMEND THE GRANTS BUDGET: APPROPRIATE $7,055.00 IN PROGRAM INCOME TO THE ABSALOM JONES SENIOR CENTER RECREATION GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES
Prime Sponsor(s): Mr. Hollins, Mr. Street

°24-163: (TO BE VOTED 12/10/24) AMEND THE GRANTS BUDGET: REALIGN $444,662.67 IN FUNDS FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2024 STATE AID FOR LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES
Prime Sponsor(s): Mr. Hollins, Mr. Street

°24-174: (TO BE VOTED 12/10/24) AMEND THE GRANTS BUDGET: APPROPRIATE $147,509.12 IN ACTUAL PROGRAM INCOME AND $150,000.00 IN ANTICIPATED PROGRAM INCOME TO THE SUMMER RECREATION CAMPS GRANT
Prime Sponsor(s): Mr. Hollins, Mr. Street

°24-175: (TO BE VOTED 12/10/24) AMEND THE GRANTS BUDGET: APPROPRIATE ANTICIPATED FEDERAL FUNDS OF $18,917,337 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE SECTION 8 HOUSING CHOICE VOUCHERS – 2025 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

°24-176: (TO BE VOTED 12/10/24) AMEND THE GRANTS BUDGET: APPROPRIATE ANTICIPATED ADDITIONAL FEDERAL FUNDS OF $615,000.00 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE EMERGENCY HOUSING CHOICE VOUCHERS GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING
Prime Sponsor(s): Mr. Hollins, Mr. Street

E. Presentations

-Calendar Year 2025 Housing Choice Voucher Program Budget

-Pocket Neighborhoods/Ord. 24-137

F. Other

G. Public Comment

H. Adjournment

AGENDA POSTED: NOVEMBER 19, 2024

*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of the Delaware *Code*, New Castle County Council is holding this meeting as a telephone and video conference, utilizing a Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is https://zoom.us/j/377322142 You may also call the meeting (audio) using the following call-in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not connect well with one, please try the others. Additional information regarding phone functionality during the meeting is available at: https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at https://www.nccde.org/2351/Agendas-and-Minutes. Members of the public joining the meeting may be provided an opportunity to make comments in real-time. A moderator will administer a comment period to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: November 19, 2024

ORDINANCE NO. 24-162

**AMEND THE GRANTS BUDGET:
APPROPRIATE $7,055.00 IN PROGRAM INCOME TO THE ABSALOM JONES SENIOR CENTER RECREATION GRANT TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY RESOURCES**

WHEREAS, the Absalom Jones Senior Center Recreation grant was originally set up to record revenue and expenses for the programs run by New Castle County employees at the State-owned Absalom Jones Recreation Center; and

WHEREAS, authorization is being sought for the appropriation of an additional $7,055.00 in program income to the Absalom Jones Senior Center Recreation grant; and

WHEREAS, the Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services; and

WHEREAS, the County Executive has determined that the revenue to be appropriated shall be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material bracketed and stricken and by adding the material underscored on the attached Exhibit “A.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate $7,055.00 in program income to the Absalom Jones Senior Center Recreation Grant, which will be administered by the Department of Community Services, Division of Community Resources.

The Absalom Jones Senior Center provides a variety of services for the elderly in the surrounding community including transportation to the center, adult programs, activities, and social services. The revenue appropriation on this request, if approved, will be used for Tour transportation costs.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating $7,055.00 in program income funds to the Absalom Jones Senior Center Recreation Grant to be administered by the Department of Community Services, Division of Community Resources. The revenue appropriation on this request, if approved, will be used for the cost of tour transportation.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $7,055.00 for FY2025. This increase will affect FY2025 and beyond since this is a continuous program. The Program Income balance after this appropriation will be $0.00.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Absalom Jones Senior Center Recreation **Ordinance No.** 24-162

PROGRAM TITLE: Absalom Jones Senior Center Recreation

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	~~$ 289,164.08~~	$ 7,055.00	$ 296,219.08
Total	~~$ 289,164.08~~	$ 7,055.00	$ 296,219.08

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 632.05	$ -	$ 632.05
Communication/Utilities	$ 468.33	$ -	$ 468.33
Materials/Supplies	$ 33,217.64	$ -	$ 33,217.64
Contractual Services	~~$ 251,746.06~~	$ 7,055.00	$ 258,801.06
Equipment	$ 3,100.00	$ -	$ 3,100.00
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	~~$ 289,164.08~~	$ 7,055.00	$ 296,219.08

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 10/1/1989

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Ordinance Passed:	**Date Revised:**
22-065	5/24/2022
23-014	1/24/2023
23-099	7/25/2023
24-011	2/13/2024

PROGRAM DESCRIPTION:

The Absalom Jones Senior Center Recreation grant assists in providing a variety of services to the elderly population in the neighboring community including transportation to the center, adult programs, activities and social services. Major source of revenue is program income with additional revenue from donations and interest income.

~~2/13/2024~~ 11/19/2024

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: November 19, 2024

ORDINANCE NO. 24-163

**AMEND THE GRANTS BUDGET:
REALIGN $444,662.67 IN FUNDS FROM THE DEPARTMENT OF STATE, DELAWARE DIVISION OF LIBRARIES WITHIN THE FY2024 STATE AID FOR LIBRARIES GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF LIBRARIES**

WHEREAS, State funds, through a contract with the Department of State, Delaware Division of Libraries, are allocated to libraries to encourage the maintenance and development of proper standards, including personnel standards, hours of operation, library materials, collection standards and interlibrary resource sharing, and to provide for the development of statewide public library services; and

WHEREAS, libraries must meet, or provide evidence of attempting to meet, the minimum standards of operation as established by the Division of Libraries and approved by the State Council on Libraries; and

WHEREAS, original allocated funding in the amount of $2,823,393 from the Department of State, Delaware Division of Libraries, was previously approved by County Council and appropriated to the FY2024 State Aid for Libraries Grant via Ordinance 23-072; and

WHEREAS, authorization is sought for the realignment of $444,662.67 in State funds within the FY2024 State Aid for Libraries Grant for books and security expenditures; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits “A” through “K” which shall be considered underscored in their entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will realign $444,662.67 in State funds within the FY2024 State Aid for Libraries Grant. The realignment of funds will be used for books and security expenditures.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by realigning $444,662.67 in State funds within the FY2024 State Aid for Libraries Grant.

This Ordinance, if approved, will have no fiscal impact. The realignment will affect FY2025 only since the estimated program completion date is March 30, 2025. There is no anticipated fiscal impact on the Operating and/or Capital Budgets.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Library Administration

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 2,509,670.60	$ 78,486.06	$ 2,588,156.66
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 2,509,670.60	$ 78,486.06	$ 2,588,156.66

Expense	Current	Change	Revised
Salaries and Wages	$ 1,026,028.00	$ -	$ 1,026,028.00
Benefits	$ 116,079.00	$ -	$ 116,079.00
Training/Civic Affairs	$ 11,500.00	$ (7,173.67)	$ 4,326.33
Communication/Utilities	$ 1,309.00	$ (1,309.00)	$ -
Materials/Supplies	$ 636,218.10	$ 100,000.00	$ 736,218.10
Contractual Services	$ 609,945.50	$ 72,147.85	$ 682,093.35
Equipment	$ 106,091.00	$ (84,254.81)	$ 21,836.19
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 2,500.00	$ (924.31)	$ 1,575.69
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 2,509,670.60	$ 78,486.06	$ 2,588,156.66

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "B"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Appoquinimink Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 19,547.00	$ (3,331.29)	$ 16,215.71
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 19,547.00	$ (3,331.29)	$ 16,215.71

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 1,350.00	$ (1,309.60)	$ 40.40
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 3,647.00	$ (129.19)	$ 3,517.81
Contractual Services	$ 14,550.00	$ (1,892.50)	$ 12,657.50
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 19,547.00	$ (3,331.29)	$ 16,215.71

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "C"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Bear Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 34,431.00	$ (9,395.26)	$ 25,035.74
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 34,431.00	$ (9,395.26)	$ 25,035.74

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 3,808.28	$ (2,551.52)	$ 1,256.76
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 12,622.72	$ (3,867.81)	$ 8,754.91
Contractual Services	$ 16,000.00	$ (975.93)	$ 15,024.07
Equipment	$ 2,000.00	$ (2,000.00)	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 34,431.00	$ (9,395.26)	$ 25,035.74

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "D"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Claymont Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 15,628.00	$ (2,631.18)	$ 12,996.82
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 15,628.00	$ (2,631.18)	$ 12,996.82

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 500.00	$ (239.60)	$ 260.40
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 5,000.00	$ (2,364.87)	$ 2,635.13
Contractual Services	$ 9,197.00	$ -	$ 9,197.00
Equipment	$ 931.00	$ (26.71)	$ 904.29
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 15,628.00	$ (2,631.18)	$ 12,996.82

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "E"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Brandywine Hundred Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 82,530.00	$ (23,996.41)	$ 58,533.59
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 82,530.00	$ (23,996.41)	$ 58,533.59

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 1,550.00	$ (1,008.47)	$ 541.53
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 16,366.00	$ (2,377.94)	$ 13,988.06
Contractual Services	$ 57,114.00	$ (14,946.40)	$ 42,167.60
Equipment	$ 7,500.00	$ (5,663.60)	$ 1,836.40
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 82,530.00	$ (23,996.41)	$ 58,533.59

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "F"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Elsmere Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 17,381.51	$ (3,517.37)	$ 13,864.14
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 17,381.51	$ (3,517.37)	$ 13,864.14

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 1,300.00	$ (595.60)	$ 704.40
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 12,981.51	$ (2,347.52)	$ 10,633.99
Contractual Services	$ 3,100.00	$ (574.25)	$ 2,525.75
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 17,381.51	$ (3,517.37)	$ 13,864.14

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "G"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Hockessin Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 17,934.39	$ (4,574.14)	$ 13,360.25
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 17,934.39	$ (4,574.14)	$ 13,360.25

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 3,300.00	$ (752.12)	$ 2,547.88
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 4,190.39	$ (300.00)	$ 3,890.39
Contractual Services	$ 4,248.00	$ (0.50)	$ 4,247.50
Equipment	$ 6,196.00	$ (3,521.52)	$ 2,674.48
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 17,934.39	$ (4,574.14)	$ 13,360.25

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "H"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Kirkwood Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 21,748.00	$ (6,212.89)	$ 15,535.11
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 21,748.00	$ (6,212.89)	$ 15,535.11

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 3,500.00	$ (2,006.97)	$ 1,493.03
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 7,748.00	$ (1,758.19)	$ 5,989.81
Contractual Services	$ 7,800.00	$ (230.00)	$ 7,570.00
Equipment	$ 2,700.00	$ (2,217.73)	$ 482.27
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 21,748.00	$ (6,212.89)	$ 15,535.11

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** **"I"**

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Newark Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 30,353.00	$ (8,331.54)	$ 22,021.46
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 30,353.00	$ (8,331.54)	$ 22,021.46

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 3,000.00	$ (1,152.71)	$ 1,847.29
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 12,853.00	$ (5,433.85)	$ 7,419.15
Contractual Services	$ 14,000.00	$ (1,244.98)	$ 12,755.02
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 500.00	$ (500.00)	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 30,353.00	$ (8,331.54)	$ 22,021.46

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "J"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Route 9 Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 11,697.00	$ (5,895.25)	$ 5,801.75
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 11,697.00	$ (5,895.25)	$ 5,801.75

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 2,250.00	$ (1,692.08)	$ 557.92
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 5,447.00	$ (3,618.17)	$ 1,828.83
Contractual Services	$ 4,000.00	$ (585.00)	$ 3,415.00
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 11,697.00	$ (5,895.25)	$ 5,801.75

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

DEPARTMENT: Community Services **EXHIBIT:** "K"

GRANT TITLE: FY2024 State Aid for Libraries **Ordinance No.** 24-163

PROGRAM TITLE: Woodlawn Library

Revenue	Current	Change	Revised
Federal	$ -	$ -	$ -
State	$ 19,158.50	$ (10,600.73)	$ 8,557.77
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 19,158.50	$ (10,600.73)	$ 8,557.77

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ 1,900.00	$ (1,344.16)	$ 555.84
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ 10,532.01	$ (9,256.57)	$ 1,275.44
Contractual Services	$ 6,726.49	$ -	$ 6,726.49
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 19,158.50	$ (10,600.73)	$ 8,557.77

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2023

Estimated Program Completion: 3/30/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: 23-072 **Date Revised:** 6/30/2023

PROGRAM DESCRIPTION:

To provide for statewide public library services and to encourage proper standards regarding personnel, hours of operation, library materials, collections and interlibrary resource sharing.

~~6/13/2023~~ 11/19/2024

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: November 26, 2024

ORDINANCE NO. 24-174

**AMEND THE GRANTS BUDGET:
APPROPRIATE $147,509.12 IN ACTUAL PROGRAM INCOME AND $150,000.00 IN ANTICIPATED PROGRAM INCOME TO THE SUMMER RECREATION CAMPS GRANT**

WHEREAS, the Summer Recreation Camp Program provides low- and moderate-income children with the opportunity to attend a summer camp program; and

WHEREAS, one-third of campers receive financial aid from Federal and County funds; and

WHEREAS, the County Executive anticipates that funds from actual and anticipated program income will be sufficient to fund the Grants Budget hereinafter amended; and

WHEREAS, the revenue measures heretofore adopted by the County Council are, in the opinion of the County Executive, estimated to yield sums at least sufficient to balance the proposed expenditures as set forth in the Annual Operating Budget as hereinafter amended.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by deleting the material bracketed and stricken and by adding the material underscored on the attached Exhibit “A.”

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate $147,509.12 in actual program income and $150,000.00 in anticipated program income to the Summer Recreation Camps Grant which is administered by the Department of Community Services, Division of Community Resources.

FISCAL NOTE: The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget by $297,509.12. FY2024 funding was authorized in the amount $237,650.40 in actual and anticipated program income. New Castle County Funding of $64,800 is included in the Approved Operating Budget in the Department of Community Services. This increase will affect FY2025 and beyond since this is a continuous program. The Department will be utilizing the current program income balance of $147,509.12 and anticipates receiving an additional $150,000.00.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Summer Recreation Camps **Ordinance No.** 24-174

PROGRAM TITLE: Summer Recreation Camps

Revenue	Current	Change	Revised
Federal	$ 7,079.00	$ -	$ 7,079.00
State	$ -	$ -	$ -
County	$ 194,400.00		$ 194,400.00
Program Income	~~$ 810,111.99~~	$ 297,509.12	$ 1,107,621.11
Other	$ 7,550.00	$ -	$ 7,550.00
Total	~~$ 1,019,140.99~~	$ 297,509.12	$ 1,316,650.11

Expense	Current	Change	Revised
Salaries and Wages	~~$ 663,851.36~~	$ 201,077.38	$ 864,928.74
Benefits	~~$ 64,617.84~~	$ 20,910.04	$ 85,527.88
Training/Civic Affairs	$ 2,090.00	$ -	$ 2,090.00
Communication/Utilities	~~$ 11,969.11~~	$ 3,000.00	$ 14,969.11
Materials/Supplies	~~$ 75,667.28~~	$ 12,521.70	$ 88,188.98
Contractual Services	~~$ 189,484.02~~	$ 60,000.00	$ 249,484.02
Equipment	$ 1,665.02	$ -	$ 1,665.02
Grants/Fixed Charges	$ -	$ -	$ -
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 9,796.36	$ -	$ 9,796.36
Operating Transfer Credits	$ -	$ -	$ -
Total	~~$ 1,019,140.99~~	$ 297,509.12	$ 1,316,650.11

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 7/1/2005

Estimated Program Completion: ongoing

The Local Match:

Found in (ORG):

Ordinance Passed:

05-049	May 2005
05-135	December 2005
06-049	April 2006
07-045	April 2007
08-042	April 2008
09-033	April 2009
09-097	October 2009
10-077	July 2010
10-104	October 2010
11-112	December 2011

Date Revised:

12-114	November 2012
13-094	December 2013
14-121	November 2014
16-131	November 2016
18-047	May 2018
19-031	March 2019
20-025	April 2020
21-058	April 2021
22-049	April 2022
23-044	April 2023
24-037	March 2024

PROGRAM DESCRIPTION:

The New Castle County Summer Recreation Camps Grant will serve children in New Castle County from June 2025 through September 2025.

~~2/27/2024~~ 11/26/2024

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: November 26, 2024

ORDINANCE NO. 24-175

**AMEND THE GRANTS BUDGET:
APPROPRIATE ANTICIPATED FEDERAL FUNDS OF $18,917,337 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE SECTION 8 HOUSING CHOICE VOUCHERS – 2025 GRANT, WHICH WILL BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) is projected to award funding to the Department of Community Services for the Section 8 Housing Choice Vouchers – 2025 Grant; and

WHEREAS, this funding will be used by the Department of Community Services, Division of Community Development and Housing for the administrative expenses of the program and for rental and utility subsidies for very low-income families in New Castle County; and

WHEREAS, the County Executive has determined that revenues anticipated to be received shall be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material in Exhibit "A," which is underscored in its entirety, which is attached hereto and made a part hereof.

Section 2. This Ordinance shall become effective immediately upon its adoption by New Castle County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. The provisions of this Ordinance shall be effective January 1, 2025.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____

Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated federal funds of $18,917,337 from the U.S. Department of Housing and Urban Development (HUD) to the Section 8 Housing Choice Vouchers – 2025 Grant. This funding will be used for the administrative expenses of the program and for rental and utility subsidies for very low-income families in New Castle County. For CY2025 1,951 housing choice vouchers are allocated for this program.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating $18,917,337 from the U.S. Department of Housing and Urban Development (HUD) to the Section 8 Housing Choice Vouchers – 2025 Grant.

This Ordinance is an estimate of the funding to be awarded for Calendar Year 2025. It is anticipated that the award will be announced in the spring of 2025. This appropriation allows the Department of Community Services, Division of Community Development and Housing to provide uninterrupted service until the Federal budget is passed. This grant will be amended if there is any change in funding from HUD upon award.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $18,917,337. This increase will affect FY2025 and FY2026 since the targeted program completion date of the program is December 31, 2025. There will be no fiscal impact beyond FY2026 as a result of the grant award. FY2024 funding was authorized in the amount of $16,425,000. There is no anticipated fiscal impact on the Operating and/or Capital Budget.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Section 8 Housing Choice Vouchers - 2025 **Ordinance No.** 24-175

PROGRAM TITLE: Section 8 Housing Choice Vouchers - 2025

Revenue	Current	Change	Revised
Federal	$ 18,917,337.00	$ -	$ 18,917,337.00
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	$ -	$ -	$ -
Total	$ 18,917,337.00	$ -	$ 18,917,337.00

Expense	Current	Change	Revised
Salaries and Wages	$ 900,000.00	$ -	$ 900,000.00
Benefits	$ 526,761.00	$ -	$ 526,761.00
Training/Civic Affairs	$ 16,110.00	$ -	$ 16,110.00
Communication/Utilities	$ 13,640.00	$ -	$ 13,640.00
Materials/Supplies	$ 11,400.00	$ -	$ 11,400.00
Contractual Services	$ 461,280.00	$ -	$ 461,280.00
Equipment	$ 1,000.00	$ -	$ 1,000.00
Grants/Fixed Charges	$ 16,901,046.00	$ -	$ 16,901,046.00
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ 86,100.00	$ -	$ 86,100.00
Operating Transfer Credits	$ -	$ -	$ -
Total	$ 18,917,337.00	$ -	$ 18,917,337.00

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 1/1/2025

Estimated Program Completion: 12/31/2025

The Local Match: **Found in (ORG):**

Ordinance Passed: **Date Revised:**

PROGRAM DESCRIPTION:

Section 8 Housing Choice Vouchers - Calendar Year 2025 Grant from the U.S. Department of Housing and Urban Development (HUD) for administrative expenses of the program and for rental and utility subsidies for very low income families in New Castle County.

11/26/2024

Prime Sponsor(s): Mr. Hollins, Mr. Street
Requested by: Community Services
Date of introduction: November 26, 2024

ORDINANCE NO. 24-176

**AMEND THE GRANTS BUDGET:
APPROPRIATE ANTICIPATED ADDITIONAL FEDERAL FUNDS OF $615,000.00 FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE EMERGENCY HOUSING CHOICE VOUCHERS GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING**

WHEREAS, original allocated funding in the amount of $555,756.00 from the U.S. Department of Housing and Urban Development (HUD) was previously approved by County Council and appropriated to the Emergency Housing Choice Vouchers Grant via Ordinance 21-092; and

WHEREAS, additional federal funds of $57,101.12 and anticipated federal funds of $180,000.00 from the U.S. Department of Housing and Urban Development (HUD) was previously approved by County Council and appropriated to the Emergency Housing Choice Vouchers Grant via Ordinance 24-068; and

WHEREAS, additional federal funds of $30,672.54 and anticipated additional federal funds of $10,000.00 from the U.S. Department of Housing and Urban Development (HUD) was previously approved by County Council and appropriated to the Emergency Housing Choice Vouchers Grant via Ordinance 24-159; and

WHEREAS, authorization is being sought to appropriate anticipated additional federal funds of $615,000.00 from the U.S. Department of Housing and Urban Development (HUD) to the Emergency Housing Choice Vouchers Grant; and

WHEREAS, this funding will be used by the Department of Community Services, Division of Community Housing and Development for the administrative expenses of the program and for rental and utility subsidies for very low-income families in New Castle County and, when administering the grant, must follow the applicable Section 8 Housing Choice Voucher program requirements; and

WHEREAS, the County Executive has determined that revenues anticipated to be received shall be sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget, as adopted by Ordinance No. 75-173, is hereby amended by adding the material in Exhibit “A,” which is considered to be underscored in its entirety, which is attached hereto and made a part hereof.

Section 2. This Ordinance shall become effective immediately upon its adoption by New Castle County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Section 3. It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to June 1, 2021.

Adopted by County Council of
New Castle County on:

_____
Monique Williams-Johns
President of County Council
of New Castle County

Approved on:

_____
Matthew Meyer
County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate anticipated additional federal funds of $615,000.00 from the U.S. Department of Housing and Urban Development (HUD) to the Emergency Housing Choice Vouchers Grant which is administered by the Department of Community Services, Division of Community Housing and Development.

It is the intent of the County Council that the provisions of this Ordinance shall be effective retroactive to June 1, 2021.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating anticipated additional federal funds of $615,000.00 from the U.S. Department of Housing and Urban Development (HUD) to the Emergency Housing Choice Vouchers Grant.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of $615,000.00. This increase will affect FY2025 through FY2031 since the targeted program completion date has been extended to September 30, 2030. There is no local match requirement for this grant award. There is no anticipated fiscal impact on the Operating and/or Capital Budget.

DEPARTMENT: Community Services **EXHIBIT:** "A"

GRANT TITLE: Emergency Housing Choice Vouchers **Ordinance No.** 24-176

PROGRAM TITLE: Emergency Housing Choice Vouchers

Revenue	Current	Change	Revised
Federal	~~$ 829,376.00~~	$ 615,000.00	$ 1,444,376.00
State	$ -	$ -	$ -
County	$ -	$ -	$ -
Program Income	$ -	$ -	$ -
Other	~~$ 4,153.66~~	$ -	$ 4,153.66
Total	~~$ 833,529.66~~	$ 615,000.00	$ 1,448,529.66

Expense	Current	Change	Revised
Salaries and Wages	$ -	$ -	$ -
Benefits	$ -	$ -	$ -
Training/Civic Affairs	$ -	$ -	$ -
Communication/Utilities	$ -	$ -	$ -
Materials/Supplies	$ -	$ -	$ -
Contractual Services	~~$ 68,300.65~~	$ 9,000.00	$ 77,300.65
Equipment	$ -	$ -	$ -
Grants/Fixed Charges	~~$ 765,229.01~~	$ 606,000.00	$ 1,371,229.01
Land and Structures	$ -	$ -	$ -
Contingency	$ -	$ -	$ -
Operating Transfer Charges	$ -	$ -	$ -
Operating Transfer Credits	$ -	$ -	$ -
Total	~~$ 833,529.66~~	$ 615,000.00	$ 1,448,529.66

SUPPLEMENTAL INFORMATION

Estimated Program Initiation: 6/1/2021

Estimated Program Completion: ~~12/31/2024~~ 9/30/2030

The Local Match: **Found in (ORG):**

Ordinance Passed:	**Date Revised:**
21-092	7/27/2021
24-068	5/14/2024
24-159	10/22/2024

PROGRAM DESCRIPTION:

Emergency Housing Vouchers Grant from the U.S. Department of Housing and Urban Development (HUD), authorized by the American Rescue Plan Act (ARPA), for administrative expenses of the program and for rental and utility subsidies for very low-income families in New Castle County.

~~10/22/2024~~ 11/26/2024

Prime Sponsor(s): Mr. Hollins
Requested by: Land Use Department
Date of introduction: September 17, 2024

ORDINANCE NO. 24-137

TO AMEND *NEW CASTLE COUNTY CODE* CHAPTER 40 ("UNIFIED DEVELOPMENT CODE" OR "UDC"), ARTICLE 3 ("USE REGULATIONS"), ARTICLE 4 ("DISTRICT AND BULK STANDARDS"), ARTICLE 5 ("SITE CAPACITY AND CONCURRENCY CALCULATIONS"), ARTICLE 7 ("TRANSFER OF DEVELOPMENT RIGHTS AND OTHER INCENTIVES AND BONUSES"), ARTICLE 20 ("SUBDIVISION AND LAND DEVELOPMENT DESIGN PRINCIPLES"), ARTICLE 25 ("DESIGN"), ARTICLE 26 ("MODIFICATION OF STANDARDS"), AND ARTICLE 33 ("DEFINITIONS"), REGARDING EQUITABLE AFFORDABLE HOUSING OPPORTUNITIES AND POCKET NEIGHBORHOODS

WHEREAS, County Council adopted Substitute No. 2 to Ordinance No. 22-024 As Amended by Floor Amendment No. 1 ("New Castle County Comprehensive Plan 2050" or "Comprehensive Plan"), on July 26, 2022, and the County Executive approved the Ordinance on August 4, 2022; and

WHEREAS, in December of 2014, County Council adopted Substitute No. 2 to Ordinance No. 14-109 creating the Traditional Neighborhood Housing Program ("Program") to facilitate the supply of housing available to households with moderate incomes; and

WHEREAS, in October of 2017, County Council adopted Substitute No. 1 to Ordinance No. 17-094 revising the Traditional Neighborhood Housing Program ("Program") to facilitate the supply of rental housing available to households with moderate incomes; and

WHEREAS, the Delaware Housing Needs Assessment 2015-2022, issued by the Delaware State Housing Authority, indicates an existing need for affordable housing in New Castle County; and

WHEREAS, the New Castle County Comprehensive Plan directs the County to increase the variety and range of safe, quality housing options for all, in a diversity of locations; focus on revitalizing and preserving areas already developed, while responsibly guiding future development in a manner that is consistent with adjacent communities; and

WHEREAS, pocket neighborhoods are an effective strategy to increase housing diversity and to address the affordable housing needs in the County; and

WHEREAS, the New Castle County Comprehensive Plan guides development and redevelopment to be sensitive to the context of neighboring residential development; and

WHEREAS, the County recognizes the importance of updating its development regulations to be consistent with, and implement, the New Castle County Comprehensive Plan; and

WHEREAS, County Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. *New Castle County Code* Chapter 40 (“Unified Development Code” or “UDC”), Article 3 (“Use Regulations”), Division 40.03.100 (“Use regulations”), is hereby amended by adding the material that is underscored, as set forth below:

Table 40.03.110A. General Use Table										Table 40.03.110B. General Use Table								Table 40.03.110C. General Use Table	
Zoning District (Urban and Suburban-Transition Character) Y=permitted, N=prohibited, L=limited review, S=special use review, A=accessory										Zoning District (Suburban and Special Character)								Additional Standards (all districts)	
Land Use	TN*	ST	MM	ON	OR	CR	BP	I		CN	S***	SE	NC**	HI	EX	SR		Parking	Limited & Special Use Standards
Residential										**Residential**								**Residential**	
Single-family, detached	Y	Y	N	N	N	N	N	N		N	Y	Y	Y	N	N	Y		2.0/du.	—
Small single-family detached dwelling	L	L	N	N	N	N	N	N		N	L	N	L	N	N	N		2.0/du.	Only permitted in as an ADU Section 40.03.410, or in a Pocket Neighborhood Section 40.25.333…

Section 2. *New Castle County Code* Chapter 40 ("Unified Development Code" or "UDC"), Article 4 ("District and Bulk Standards"), Division 40.04.100 ("District and bulk standards"), is hereby amended by adding the material that is underscored and deleting the material that is bracketed and stricken, as set forth below:

Sec. 40.04.110. District and bulk standards.

This Section contains the basic district standards applicable to all uses. Table 40.04.110 contains intensity, lot, bulk and exterior storage standards. These standards may be modified by the Department pursuant to Article 26.

A. *Minimum open space ratio*. …

B. *Site area* …

C. *Maximum building height*. …

D. *Minimum lot area*. …

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Table 40.04.110A. DISTRICT AND BULK STANDARDS									Table 40.04.110B. DISTRICT AND BULK STANDARDS								Table 40.04.110C. DISTRICT AND BULK STANDARDS	
District Standards									Lot, and Building Standards								Storage and Comments	
		Density		Floor Area Ratio					Minimum							Max.	Exterior Storage	Notes
Zoning District & Type	Min. OSR/ LSR	Max. Gross	Max Net	Max. Gross	Max Net	Utilities (on-site, public)	Site Area		Lot Area	Lot Width (feet)	Front and Street Yards (feet)	Side Yard (feet)	Rear Yard (feet)	Paving street yard/ other yard (feet)	Unit Mix (%)	Building Height (feet)	Percent of Lot Area	
Suburban Reserve (SR)…									**Suburban Reserve (SR)…**								**Suburban Reserve (SR)…**	
Suburban (S)									**Suburban (S)**								**Suburban (S)**	
Farmstead…																		
Pocket Neighborhood	0.35	2.0	5.20	na.	na.	P	8 ac		See Table 40.04.112								na.	See Section 40.25.333
Single-family …																		
Suburban Transition (ST)									**Suburban Transition (ST)**								**Suburban Transition (ST)**	
Pocket Neighborhood	0.15	4.7	6.0	na.	na.	P	8 ac		See Table 40.04.112								na.	See Section 40.25.333
Single-family …																		
Traditional Neighborhood (TN)									**Traditional Neighborhood (TN)**								**Traditional Neighborhood (TN)**	
Pocket Neighborhood	0.15	5.20	8.50	na.	na.	P	20 ac.		See Table 40.04.112								na.	See Section 40.25.333
Single-family village house …																		

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Table 40.04.111 A. USE AND LOT STANDARDS							Table 40.04.111 B. USE AND LOT STANDARDS															Table 40.04.111 C. USE AND LOT STANDARDS			
Zoning District & Development Type	Landscaping Plant Units per (See Division 40.23.100)			Bufferyard Opacity Standards			Bufferyard Opacity Standards (See Section 40.23.140)															Street Tree Spacing (feet)	Max. Illumination/Height		Notes *NC6.5 or less includes NC5, NCap, NCga, NCth, NCsd, CNmm, and NCpud
				Adjoining Streets			Adjoining District or Use (1) (No bufferyard shall be required where like zoning district and like developments options are adjacent)																Illumination	Height	
	Lot	Acre Open Space	Parking Spaces	Arterial	Collector	Minor	SR	SE NC 2a	S	NC 40-10	ST	TN	MM	NC 6.5 or less*	ON	OR	CN	CR	BP	I	HI	EX		C=Cutoff fc=footcandles S=Semi-Cutoff	C=Cutoff ft=feet S=Semi-Cutoff	
Suburban (S)							Suburban (S)															Suburban (S)			
Farmstead…																									
Pocket Neighborhood	1/du	4	none	0.4	0.3	0	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	40	C=4 fc S=2 fc	C=20 ft S=20 ft	
Single-family …																									
Suburban Transition (ST)							Suburban Transition (ST)															Suburban Transition (ST)			
Pocket Neighborhood	1/du	4	none	0.4	0.3	0	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	40	C=4 fc S=2 fc	C=20 ft S=20 ft	
Single-family …																									
Traditional Neighborhood (TN)							Traditional Neighborhood (TN)															Traditional Neighborhood (TN)			
Pocket Neighborhood	1/du	4	none	0.4	0.3	0	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	40	C=4 fc S=2 fc	C=20 ft S=20 ft	
Single-family village house …																									

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Table 40.04.112 LOT STANDARDS FOR ATTACHED, POCKET NEIGHBORHOOD, AND OPEN SPACE PLANNED HOUSING TYPES

Dwelling Unit Type	*Minimum*							*Maximum*	*Patio Minimums*		*Side Load Garage Setback (ft)*	*Minimum Percent in Width Type*	*Setback to Parking/Paving: Street yard/ Other yard (feet)*
	Site Area (sq. ft.)	*Lot Area (sq. ft.)*	*Lot Width (ft)*	*Front and Street Yards (ft)*	*Side Yard (ft)*	*Building Spacing (ft)*	*Rear Yard (ft)*	*Height (ft)*	*Area (sq. ft.)*	*Width (ft)*			
Single-Family Detached													
Single-family detached		12,000	85	25	6		30	36					25/2
Single-family detached		10,000	80	25	6		30	36					
Lot line		7,300	60	20[1]	1@20	20	30	36			8	20	20
		8,000	65								8	40	
		8,600	70								8	remainder	
Village		4,800	48	12[~~/20~~3]	6	na.	25[2]	36					20/2
		5,400	54										
		6,000	60										
Patio		5000	55	8[~~/20~~3]	Patio	8	patio	36	1,000/48	20/6			20/2
Small Single-Family Dwelling		1,900	45	10	6		10	25					15/2
Single-Family Attached												Max Unit in a Row	
Twin	9,000	4,500	48	20[~~/20~~3]	1@8	12	25	36				2	20/0
Atrium	9,000	3,000	45	0[~~/20~~3]	0, 6' end unit	8	0	15	800/48	24/6		8	20/0
Weak-link townhouse	10,800	3,600	36	15[~~/20~~3]	0, 6' end unit	10	25	40				8	20/0
Townhouse	7,200	2,200 [4]3	22[4]3	15[~~/20~~3]	0, 6' end unit	10	20	40				8	20/0
Duplex	7,000	3,500	70	20	8	na.	30	36				na.	20/2
Quadraplex	8,000	2,000	80	20	6	12	15	36			5	na.	20/2
Multi-Family													
Apartment	10,000	1,800	100	25[~~/15~~3]	12	30	20	50				na.	25/10

[1] Setback to garage from sidewalk.
[2] [~~Rear garage may have 5' rear yard setback provided access to alley.~~
~~3 Setback to parking.~~
~~4~~] Variable – See Section 40.04.121

Section 3. *New Castle County Code* Chapter 40 ("Unified Development Code" or "UDC"), Article 5 ("Site Capacity and Concurrency Calculations"), Division 40.05.400 ("Site resource capacity"), is hereby amended by adding the material that is underscored, as set forth below:

Sec. 40.05.421. Residential capacity calculation.

Table 40.05.421 provides the procedure for calculating the residential use's capacity based on natural resources. Table 40.05.422 shall be used to determine nonresidential uses. Calculations shall be rounded down to a whole dwelling unit in determining the capacity of the site.

Table 40.05.421
RESIDENTIAL CAPACITY CALCULATION

Step 1	Take Base Site Area (Table 40.05.420 Step 1)		= ac.
	Subtract Total Resource Land (Table 40.05.420 Step 3)		− ac.
	Equals Total Unrestricted Land		= ac.
	Multiply by Usability Factor	Suburban Reserve 0.015	
		Suburban Estate 0.022 (includes NC2a)	
		Suburban - Single Family, Pocket Neighborhood , and Open Space (includes NC40, NC21 and NC15) 0.049	
		Suburban Transition - Single Family, Pocket Neighborhood , and Open Space (includes all other NC districts) 0.154	
		Traditional Neighborhood - Single Family, Pocket Neighborhood , and Open Space 0.150	
		Manufactured Homes 0.136	
	Equals Usable Land		= ac.
	Add Protected Resource Land (Table 40.05.420 Step 4)		+ ac.
	Equals Site Protected Land		= ac.
Step 2	Enter Base Site Area (Table 40.05.420 Step 1)		ac.
	Multiply by Minimum Open Space Ratio (Table 40.04.110)		× ac.
	Equals Minimum District Required Open Space		= ac.
Step 3	Enter Base Site Area (Table 40.05.420 Step 1)		ac.

	Subtract Required Protected Land (Step 1 or 2, whichever is greater)	− ac.
	Equals Net Buildable Site Area	= ac.
	Multiply by Maximum Net Density (Table 40.04.110)	× ac.
	Equals Site Specific Maximum Density Yield	= du's
Step 4	Enter Base Site Area (Table 40.05.420 Step 1)	ac.
	Multiply by Maximum Gross Density (Table 40.04.110)	× ac.
	Equals District Maximum Density Yield	= du's
Step 5	Maximum Yield for Site (Step 3 or 4, whichever is less)	= du's

Section 4. *New Castle County Code* Chapter 40 ("Unified Development Code" or "UDC"), Article 7 ("Transfer of Development Rights and Other Incentives and Bonuses"), Division 40.07.500 ("Traditional Neighborhood Housing Program"), is hereby amended by adding the material that is underscored, as set forth below:

Sec. 40.07.510. Mandatory applicability.

Required Moderately Priced Dwelling Units ("MPDUs"). MPDUs shall be required subject to the following conditions.

A. On all rezoning applications proposing…

B. Any variance application proposing an increase …

C. Payment-in-lieu of MPDU construction. …

D. This section shall not apply to rezoning applications …

E. This Section shall not apply to the acreage …

F. On all Multifamily Conversion…

G. On all Pocket Neighborhood (Division 40.25.333) and Hamlet and Village Design (Division 40.25.100) development plans proposing twenty-five (25) or more dwelling units fifteen (15) percent of all dwelling units shall be set aside as MPDUs.

Section 5. *New Castle County Code* Chapter 40 ("Unified Development Code" or "UDC"), Article 20 ("Subdivision and Land Development Design Principles"), Division 40.20.200 ("Subdivision layout"), is hereby amended by adding the material that is underscored, as set forth below:

Sec. 40.20.220. Lots.

Design standards for lots in subdivisions shall be as follows:

A. Except where explicitly permitted elsewhere in this Chapter, e[E]very lot shall have frontage along the right-of-way lines of a street.

B. Reverse frontage residential lots should be avoided…

Section 6. *New Castle County Code* Chapter 40 ("Unified Development Code" or "UDC"), Article 25 ("Design"), Division 40.25.300 ("Character standards"), is hereby amended by adding the material that is underscored, as set forth below:

Sec. 40.25.333 Pocket Neighborhoods

Pocket Neighborhoods are groups of smaller detached housing units, oriented around a common open space such as a courtyard, garden, or walkway. This development option is intended to create community-oriented, smaller scale housing that is an effective infill option for single family neighborhoods through context sensitive design with respect to the surrounding community aesthetics. In addition to the standards in Article 3 and Article 4 of this Chapter, the following standards apply:

A. Pocket Neighborhood developments may include village homes and small single-family detached dwelling units.

B. The maximum gross floor area for any dwelling unit in a Pocket Neighborhood is 1,200 square feet.

C. Pocket Neighborhood developments may either be developed as fee simple or leasable lots.

D. Residential units in a Pocket Neighborhood may either be owner occupied or rental.

E. Pocket Neighborhoods must be reviewed pursuant to Section 40.25.410.

F. Pocket Neighborhoods may not be located within one-half (0.5) mile of Heavy Industry zoned land.

G. Pocket Neighborhoods must avoid monotony by varying at least three (3) of the measures from Section 40.25.310.

Section 7. *New Castle County Code* Chapter 40 ("Unified Development Code" or "UDC"), Article 26 ("Modification of Standards"), Division 40.26.300 ("Subdivision standards"), is hereby amended by adding the material that is underscored and deleting the material that is bracketed and stricken, as set forth below:

Division 40.26.300. Subdivision standards.

Sec. 40.26.310. No road frontage.

[~~Under certain circumstances atrium, patio, village houses, and townhouses of all types do not have to front on a street.~~] In Pocket Neighborhoods, the Department may allow dwelling units to have no street frontage. All such units shall front an open space that meets the standards in Table 40.26.310. The maximum distance such a unit may be away from a street depends on whether the lot has direct access to both the open space and an alley that provides the lots with on-site parking and emergency access, or whether access is solely via the open space. The distance in Table 40.26.310 is doubled if a road or emergency access alley is available at both ends of the open space. Figure 40.26.310 illustrates the various conditions.

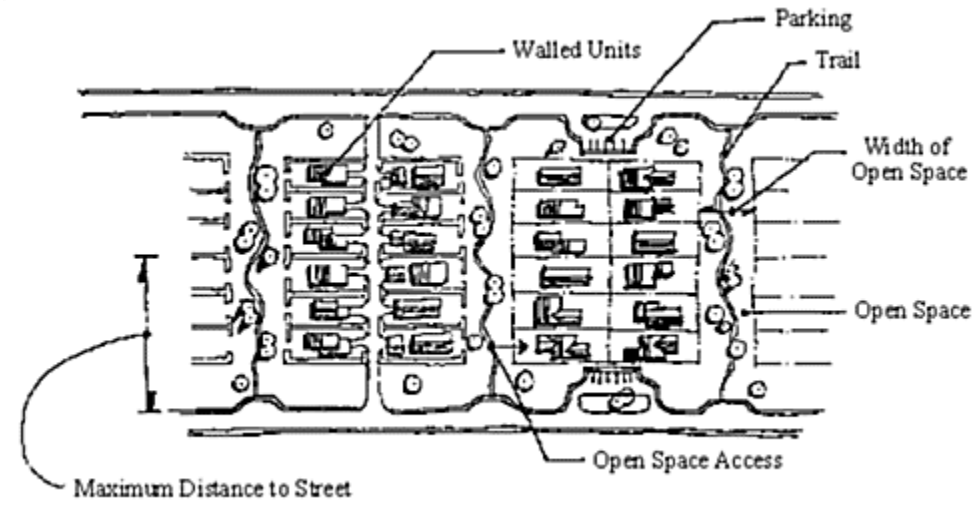
Table 40.26.310
STANDARDS FOR SPECIFIC RESIDENTIAL UNITS
WITH NO ROAD FRONTAGE

Width of Open Space (ft.)	[~~*Walled Unit*~~]	*Maximum Distance from Street (ft.)*	
		Open Space Access	*Alley and Open Space Access*
8	[~~yes~~]	60	100
12	[~~yes~~]	75	150
20	[~~no~~]	100	180
30	[~~no~~]	120	200

Section 8. *New Castle County Code* Chapter 40 (“Unified Development Code” or “UDC”), Article 26 (“Modification of Standards”), Division 40.26.300 (“Subdivision standards”), Figure 40.26.310 (“Residential Units With No Road Frontage”) is hereby amended by removing the current Figure 40.26.310, all of which shall be considered bracketed and stricken, and adding the below Figure 40.26.310, which shall be considered underscored in its entirety, as set forth below:

Figure 40.26.310
RESIDENTIAL UNITS WITH NO ROAD FRONTAGE

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Parking
Walled Units
Trail
Width of Open Space
Open Space
Open Space Access
Maximum Distance to Street

188


Maximum Distance to Street
Parking
Parking
Open Space Access
Community Center
Community Area Open Space
Parking

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Section 9. *New Castle County Code* Chapter 40 ("Unified Development Code" or "UDC"), Article 33 ("Definitions"), Division 40.33.200 ("Use definitions"), is hereby amended by adding the material that is underscored and deleting the material that is bracketed and stricken, as set forth below:

Sec. 40.33.230. Institutional uses.

A. *Assembly and worship.* This use includes churches and…

F. *Institutional, residential*: Type I, facilities accommodating more than four (4) and not more than ten (10) persons; Type II facilities accommodating more than ten (10) persons. These uses include:

1. Convents or monasteries (NAICS 813110), and nursing homes…

2. Sheltered care facilities or group living facilities where the residents live in an institutional environment and are generally under the care or control of staff. All sheltered care[~~,~~] and group care facilities, [~~and group homes~~]except emergency shelters and residential substance abuse facilities where total occupancy is more than eight (8), [~~shall be~~]are considered an institutional residential use. The residents would be members of an institution, or would have institutional care, or would be treated by staff in an institutional setting rather than living independently (NAICS 623, 624221).

3. Institutional housing where…

4. Dormitories, fraternities, or sororities (NAICS 721310)…

Section 10. Consistent with Comprehensive Development Plan. New Castle County Council finds that the provisions of this Ordinance are consistent with the spirit and intent of the New Castle County Comprehensive Development Plan.

Section 11. Inconsistent Ordinances and Resolutions Repealed. All ordinances or parts of ordinances and all resolutions or parts of resolutions that may be in conflict herewith are hereby repealed except to the extent they remain applicable to land use matters reviewed under previous Code provisions as provided in Chapter 40 of the *New Castle County Code*.

Section 12. Severability. The provisions of this Ordinance shall be severable. If any provision of this Ordinance is found by any court of competent jurisdiction to be unconstitutional or void, the remaining provisions of this Ordinance shall remain valid, unless the court finds that that the valid provisions of this Ordinance are so essentially and inseparably connected with, and so dependent upon, the unconstitutional or void provision that it cannot be presumed that County Council would have enacted the remaining valid provisions, without the unconstitutional or void one, or unless the court finds that the remaining valid provisions, standing alone, are incomplete and incapable

of being executed in accordance with the County Council's intent. If any provision of this Ordinance or any zoning map or portion thereof is found to be unconstitutional or void, all applicable former ordinances, resolutions, zoning maps or portions thereof shall become applicable and shall be considered as continuations thereof as not as new enactments regardless if severability is possible.

Section 13. Effective Date. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive or as otherwise provided in 9 *Del. C.* § 1156 and shall only apply to Land Use applications submitted after such date(s) unless the applicant by written request agrees to submit to the provisions of this Ordinance.

Adopted by County Council of
New Castle County on:

_____
Karen Hartley Nagle
President of County Council
of New Castle County

Approved on:

_____
Matthew Meyer
County Executive
New Castle County

SYNOPSIS: The following is a summary of the revisions contained in this ordinance broken down by *New Castle County Code* Division or Section number.

Sec. 40.03.110. This amendment permits small single-family detached dwellings in pocket neighborhoods.

Sec. 40.04.110. This amendment provides district and bulk standards for pocket neighborhoods.

Sec. 40.04.111. This amendment provides use and lot standards for pocket neighborhoods.

Sec. 40.04.112. This amendment provides lot standards for dwelling units in pocket neighborhoods including small single-family dwelling units. This amendment also clarifies parking and paving setbacks in a new column. This amendment also corrects footnotes to reflect those changes and eliminates a superfluous footnote.

Sec. 40.05.421. This amendment updates the residential capacity calculation for pocket neighborhoods and revises the residential capacity calculations for consistency.

Sec. 40.07.510. This amendment clarifies that Hamlet and Village design development plans proposing 25 or more dwelling units provide 15% as MPDUs. This amendment also requires that all pocket neighborhoods proposing 25 or more dwelling units provide 15% as MPDUs.

Sec. 40.20.220. This amendment clarifies that unless permitted elsewhere, all lots are required to have road frontage.

Sec. 40.25.333. This amendment includes character and design standards for pocket neighborhoods.

Sec. 40.26.310. This amendment revises the existing zero-road-frontage provisions to only apply to pocket neighborhoods. This amendment also removes the walled unit option in Table 40.26.310 and replaces Figure 40.26.310 with an updated figure.

Sec. 40.33.230. This amendment removes the term group home from the definition of Institutional Residential to be consistent with the existing definition of the term Group Home.

FISCAL NOTE: This Ordinance will have no discernable fiscal impact.