

TENTATIVE AGENDA
RAYTOWN BOARD OF ALDERMEN
FEBRUARY 4, 2025
REGULAR SESSION NO. 44
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133
AND
ONLINE ZOOM WEBINAR
7:00 P.M.

The meeting will be streamed live and can be accessed on the City's website at www.raytown.mo.us. In addition, a video recording of the meeting will be available within 48 hours on the City's website. For questions, contact City Clerk, Teresa Henry at (816) 737-6004 or thenry@raytown.mo.us.

Public comments can be made in-person by signing in before the meeting using the sign-in sheet available in the City Hall Council Chamber. To make public comments remotely, please use the Zoom Webinar ID and Passcode below and notify the Clerk, using the contact information above, of your intent to give a Public Comment remotely during the live online meeting, or send your Public Comments to the City Clerk at the email address above by 12:00 p.m. (noon) on February 4, 2025 so that your comments can be presented in writing to the Board of Aldermen during the Public Comments section of the meeting agenda. All Public Comments received will be kept on file in the City Clerk's office.

zoom.us/join
Webinar ID: 894 6314 0118
Passcode: 529456

OPENING SESSION

Invocation/Pledge of Allegiance
Roll Call

Public Comments

Comments from the Mayor
Comments from the City Administrator
Committee Reports

1. STUDY SESSION

Economic Development Update
Damon Hodges, City Administrator

LEGISLATIVE SESSION

2. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. An item designated for the Consent Agenda may be removed from the Consent Agenda at the request of the Mayor or an Alderman, where there is no objection by the remaining members of the Board. If there is an objection to removal of an item from the Consent Agenda, the item may be removed by a motion and vote of the Board.

2a. Minutes from the January 21, 2025 Board of Aldermen Meeting

2b. R-3683-25: A RESOLUTION AUTHORIZING AND APPROVING AN AGREEMENT WITH A-1 LANDSCAPING FOR MOWING SERVICES IN AN AMOUNT NOT TO EXCEED \$31,900.00 FOR FISCAL YEAR 2024-2025. Point of Contact: Dave Turner, Parks & Recreation Director.

2c. R-3684-25: A RESOLUTION AUTHORIZING AND APPROVING THE PURCHASE OF A 2025 FORD MAVERICK FROM SHAWNEE MISSION FORD OFF THE CLAY COUNTY MISSOURI COOPERATIVE BID IN AN AMOUNT NOT TO EXCEED \$29,444.00 FOR FISCAL YEAR 2024-2025. Point of Contact: Dave Turner, Parks & Recreation Director.

NEW BUSINESS

3. R-3685-25: A RESOLUTION AMENDING THE FISCAL YEAR 2024-2025 BUDGET RELATED TO PARKS CAPITAL EXPENDITURES AND DEMOLITION OF THE 53RD STREET PROPERTY. Point of Contact: Dave Turner, Parks & Recreation Director.

ADJOURNMENT

MINUTES
RAYTOWN BOARD OF ALDERMEN
JANUARY 21, 2025
REGULAR SESSION NO. 43
RAYTOWN CITY HALL
10000 EAST 59TH STREET
RAYTOWN, MISSOURI 64133
AND
ONLINE ZOOM WEBINAR
7:00 P.M.

Mayor Michael McDonough called the January 21, 2025, Board of Aldermen Regular meeting to order at 7:04 p.m. Jonathan Slade of Reach Church provided the invocation and led the pledge of allegiance.

Roll was called by Teresa Henry, City Clerk, and the attendance was as follows:

Present: Alderman Greg Walters, Alderman Ian Scott, Alderman Jim Aziere, Alderman Loretha Hayden, Alderman Ryan Myers, Alderman Janet Emerson, Alderman Bill Van Buskirk, Alderman Bonnaye Mims, Alderman Diane Krizek

Absent: Alderman Theresa Garza

Public Comments

Morris Melloy, 5816 Manning

Communication from the Mayor

Mayor McDonough spoke on recent events and City business.

Communication from the City Administrator

Damon Hodges, City Administrator, provided an update on the City's current projects and plans.

Committee Reports

Comments were shared by Aldermen Mims and Van Buskirk.

LEGISLATIVE SESSION

1. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the Board of Aldermen and will be enacted by one motion without separate discussion or debate. An item designated for the Consent Agenda may be removed from the Consent Agenda at the request of the Mayor or an Alderman, where there is no objection by the remaining members of the Board. If there is an objection to removal of an item from the Consent Agenda, the item may be removed by a motion and vote of the Board.

1a. Minutes from the January 7, 2025 Board of Aldermen Meeting

1b. R-3679-25: A RESOLUTION AUTHORIZING AND APPROVING THE APPOINTMENT OF ANGEL ABERCROMBIE TO THE RAYTOWN PARK BOARD. Point of Contact: Teresa Henry, City Clerk.

1c. R-3680-25: A RESOLUTION DECLARING CERTAIN PROPERTY OWNED BY THE CITY OF RAYTOWN AS SURPLUS AND AUTHORIZING DISPOSITION OF SUCH PROPERTY BY AUCTION. Point of Contact: Robinson Camp, Public Works Director.

1d. R-3681-25: A RESOLUTION AUTHORIZING AND APPROVING THE PURCHASE OF BRINE EQUIPMENT FROM C & H OUTDOOR, LLC DBA SNO-BIZ OFF THE SOURCEWELL COOPERATIVE PURCHASE AGREEMENT IN AN AMOUNT NOT TO EXCEED \$81,186.53 FOR FISCAL YEAR 2024-2025. Point of Contact: Robinson Camp, Public Works Director.

Alderman Mims, seconded by Alderman Aziere, made a motion to adopt. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Mims, Aziere, Scott, Krizek, Emerson, Hayden, Van Buskirk, Walters, Myers

Nays: None

Absent: Alderman Garza

OLD BUSINESS

2. SECOND READING: Bill No. 6687-25, Section XIII: AN ORDINANCE APPROVING ISSUANCE OF A CONDITIONAL USE PERMIT TO JESSICA KECK, EVERGY, FOR THE CONSTRUCTION AND EXPANSION OF A "UTILITY, MAJOR" SUBSTATION FACILITY AT THE SOUTHEAST CORNER OF E. 59TH STREET AND WOODSON ROAD, PARCEL ID #: 44-320-14-04-00-0-00-000 IN AN R-1, LOW-DENSITY RESIDENTIAL DISTRICT WITHIN THE CITY OF RAYTOWN, JACKSON COUNTY, MISSOURI Point of Contact: Diane Egger, Community Development Director.

The item was read by title only by Teresa Henry, City Clerk.

Shana Kelly, Planning & Zoning Coordinator, presented the item and was joined by Chris Carey of ppB for any discussion

Alderman Hayden, seconded by Alderman Mims, made a motion to adopt. The motion was approved by a vote of 8-1-1.

Ayes: Aldermen Hayden, Mims, Emerson, Krizek, Scott, Van Buskirk, Walters, Myers

Nays: Alderman Aziere

Absent: Alderman Garza

Became ordinance 5779-25.

NEW BUSINESS

3a. FIRST READING: Bill No. 6688-25, Section XIII: AN ORDINANCE APPROVING THE "FINAL PLAT OF UTOPIA GARDENS" LOCATED SOUTH OF 85TH PLACE AND EAST OF LANE AVENUE, COMPRISING 1.76 ACRES, AND LOCATED WITHIN THE CITY OF RAYTOWN, JACKSON COUNTY, MISSOURI. Point of Contact: Diane Egger, Community Development Director.

The item was read by title only by Teresa Henry, City Clerk.

Shana Kelly, Planning & Zoning Coordinator, presented the item and noted that this was not a public hearing and instead was an administrative matter only. Luke White, of Ward Development, was present for any discussion.

Alderman Mims, seconded by Alderman Bill Van Buskirk, made a motion to waive the rules and hold an immediate second reading. The motion was approved by a vote of 8-1-1.

Ayes: Aldermen Mims, Van Buskirk, Scott, Krizek, Emerson, Hayden, Aziere, Myers

Nays: Alderman Walters

Absent: Alderman Garza

Alderman Van Buskirk, seconded by Alderman Mims, made a motion to adopt. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Van Buskirk, Mims, Hayden, Myers, Emerson, Aziere, Scott, Walters, Krizek

Nays: None

Absent: Alderman Garza

Became ordinance 5780-25.

- 3. R-3682-25: A RESOLUTION** AUTHORIZING AND APPROVING THE EXPENDITURE OF FUNDS WITH THE MEJORANDO GROUP IN AN AMOUNT NOT TO EXCEED \$46,543.61 AND AMEND THE FISCAL YEAR 2024-2025 BUDGET . Point of Contact: Damon Hodges, City Administrator.

The item was read by title only by Teresa Henry, City Clerk.

Damon Hodges, City Administrator, presented the item.

Alderman Mims, seconded by Alderman Krizek, made a motion to adopt. The motion was approved by a vote of 9-0-1.

Ayes: Aldermen Mims, Krizek, Emerson, Aziere, Scott, Van Buskirk, Walters, Hayden, Myers

Nays: None

Absent: Alderman Garza

ADJOURNMENT

Alderman Hayden, seconded by Alderman Myers, made a motion to adjourn. The motion was approved by a majority of those present.

The meeting adjourned at 7:58 p.m.

Teresa M Henry, City Clerk, MRCC

CITY OF RAYTOWN Request for Board Action

DATE SUBMITTED: 01/14/2025

MEETING DATE: February 4, 2025

SUBMITTED BY:

DEPARTMENT: Parks

Document Type: Resolution

SUBJECT/REQUEST

R-3683-25: Award and enter into a contract with A-1 Landscaping for the Parks Department 2025 mowing contract.

BACKGROUND/JUSTIFICATION

A bid was opened in November for the 2025 mowing contract. Low bidder of the seven bidders who participated for the contract was A-1 Landscaping. Their references are good, and they are capable of taking on the Parks mowing needs for the 2025 season.

RECOMMENDED MOTION

The Park Board approved the low bidder for the 2025 mowing season, and recommends that the Board of Aldermen approve the contract.

PREVIOUS ACTION

The previous contractor in 2024 did not want to continue with his quoted price, so a new bid was put out for the 2025 mowing season.

COMMISSION/COMMITTEE REVIEW

Approved by the Raytown Park Board.

FINANCIAL IMPACT

Contractor:	A-1 Landscaping
Amount of Request/Contract:	\$31,900 per 20 mows
Amount Budgeted:	\$50,000

REVIEWED BY

Dave Turner
Michael Graham
Jennifer Baird
Damon Hodges

Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

- | | |
|----|-----------------------------|
| 1. | Reso Parks Mowing 2024-2025 |
| 2. | 11-11-24 |
| 3. | Bid Tab - 2025 parks mowing |

**SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)**

Document	Attached	If not attached, explain
Bid/RFP/RFQ: (submit all)		On File
Bid/RFP/RFQ Tabulation:	X	

**A RESOLUTION AUTHORIZING AND APPROVING AN AGREEMENT WITH A-1
LANDSCAPING FOR MOWING SERVICES IN AN AMOUNT NOT TO EXCEED \$31,900.00
FOR FISCAL YEAR 2024-2025**

WHEREAS, the City Parks & Recreation Department solicited sealed bids from qualified firms interested in providing mowing services to Raytown park areas; and

WHEREAS, the Parks & Recreation Department received seven (7) sealed bids in response which were opened on November 6, 2024; and

WHEREAS, A-1 Landscaping submitted its bid and was determined to be the lowest and best bidder qualified to provide such services; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to authorize and approve an agreement with A-1 Landscaping in an amount not to exceed \$31,900.00 for fiscal year 2024-2025.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE
CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:**

THAT an agreement for mowing services of park areas with A-1 Landscaping as set forth in "Exhibit A" for such purposes in an amount not to exceed \$31,900.00 for fiscal year 2024-2025 is hereby authorized and approved; and

FURTHER THAT the City Administrator is hereby authorized to execute all documents necessary and to take any and all actions necessary to effectuate the terms of the contract and the City Clerk is authorized to attest to the same.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 4th day of February, 2025.

Michael McDonough, Mayor

ATTEST:

Teresa M. Henry, City Clerk

Approved as to Form:

Jennifer M. Baird, City Attorney

**Raytown Park Board
Minutes
November 11, 2024**

Attendance:

Park Board: Robbie Tubbs, Melina Alford, Evan Gorrell, Brian Morris, Dave Thurman.
Zoom – Rhonda Herring, Jourdan Price, Brent Hugh, Jules Sneddon

Staff: Dave Turner, Tony Mesa, Matt Hartmann and Mary Ann McCormick

Guests: Nate Jonjevic

A quorum was declared present and the meeting was called to order at 7:00 pm. Evan Gorrell made a motion to approve the minutes from October 21, 2024. Melina Alford seconded and the motion passed.

Reports of Officers:

President – thanked Matt for the Facebook posts that he has made. City Comprehensive Plan meeting at Raytown Wellness Center, Nov. 13th; Mayors Christmas Tree lighting, December 6th at 6 pm.

Vice President – no report

Reports of Standing & Special Committees:

Personnel – no report

Finance – no report

Program – no report

Buildings & Grounds – no report

Main Street – no report

Staff Reports:

Director – a written report was distributed

Superintendent of Parks - a written report was distributed

Recreation Report - a written report was distributed

New Business:

1. BMX Update – Nate Jonjevic, Track Director stated that the 3rd & 4th straights have been redone, working on the 3rd turn – should be done next spring with asphalt. The pump track has been removed. Nate says he will stay for next two years but is looking for his replacement. Hoping to get a National Race in 2026. They have had 3 thefts this year, twice bikes were stolen but returned and the last one starting ram, start lights were taken. Looking forward to the 2025 season.
2. Brian Morris made a motion to approve the mowing bid to A-1 Landscaping for the 2025 mowing season with a bid of \$31,900. Melina Alford seconded and the motion passed.
3. Evan Gorrell made a motion to adjourn at 7:44 pm. Brian Morris seconded and the motion passed.

Raytown Parks Bid Tabulation
24/25 Parks mowing contract

11/6/2024

based on 20 mowings

contractor	price per mow	total contract amt
RPM Mowing	\$3,280	\$65,600
Evans Lawn Care	incomplete	
Trips Lawn Care	\$5,340	\$106,800
United Right of Way	\$3,866	\$77,311
Dupree Landscaping	\$3,762	\$75,240
A-1 Landscaping	\$1,595	\$31,900
Mowers Ahead	\$1,892	\$37,840

CITY OF RAYTOWN
Request for Board Action

DATE SUBMITTED: 01/16/2025

MEETING DATE: February 4, 2025

SUBMITTED BY:

DEPARTMENT: Parks

Document Type: Resolution

SUBJECT/REQUEST

R-3684-25: Purchase a 2025 Ford Maverick to replace a 2003 Ford Ranger

BACKGROUND/JUSTIFICATION

This truck will be used by the Parks Dept. horticulturalist to check on plantings and to maintain the plants and trees in the park properties and the beautification areas.

RECOMMENDED MOTION

Staff recommends purchasing the 2025 Ford Maverick, and selling the 2003 Ford Ranger.

PREVIOUS ACTION

The 2003 Ford Ranger is 22 years old, and the reliability of the vehicle is in question. Replacing the Ranger with the Maverick will provide interior space for tools and materials to be locked in the back seat and reduce the cost of adding upgrades to a two-door truck.

COMMISSION/COMMITTEE REVIEW

Approved by the Park Board on the January 2025 meeting.

FINANCIAL IMPACT

Contractor:	Shawnee Mission Ford
Amount of Request/Contract:	\$29,444
Amount Budgeted:	\$33,000
From Account Name and #: 201-92-00-100-57000	Amount: \$29,444

REVIEWED BY

Dave Turner
Michael Graham

Jennifer Baird
Damon Hodges
Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso Parks Vehicle Purchase - Ford Maverick 2025
2. 1-13-25
3. 1206_001

**SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)**

A RESOLUTION AUTHORIZING AND APPROVING THE PURCHASE OF A 2025 FORD MAVERICK FROM SHAWNEE MISSION FORD OFF THE CLAY COUNTY MISSOURI COOPERATIVE BID IN AN AMOUNT NOT TO EXCEED \$29,444.00 FOR FISCAL YEAR 2024-2025

WHEREAS, the City of Raytown in the adoption of its purchasing policy has approved the practice of purchasing equipment from competitive bids awarded by other governmental entities through the cooperative bidding process; and

WHEREAS, Cass County Missouri Cooperative Bid RNL No. 62-23 awarded a contract to Shawnee Mission Ford for a 2025 Ford Maverick to be used by the Raytown Parks & Recreation Department; and

WHEREAS, the City of Raytown finds it is in the best interest of the citizens of the City of Raytown to authorize and approve the purchase of one 2025 Ford Maverick from Shawnee Mission Ford off the Cass County, Missouri Cooperative Bid RNL No. 62-23 in an amount not to exceed \$29,444.00 for fiscal year 2024-2025.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the purchase of one 2025 Ford Maverick from Shawnee Mission Ford off the Cass County, Missouri Cooperative Bid RNL No. 62-23 in an amount not to exceed \$29,444.00 for fiscal year 2024-2025, is hereby authorized and approved; and

FURTHER THAT the City Administrator is hereby authorized to execute all documents necessary to this transaction and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 4th day of February, 2025.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Jennifer M. Baird, City Attorney

**Raytown Park Board
Minutes
January 13, 2025**

Attendance:

Park Board: Robbie Tubbs, Dave Thurman, Brian Morris, Melina Alford, Jules Sneddon. **Zoom:** Alderman Loretha Hayden, Rhonda Herring, Brent Hugh

Staff: Dave Turner, Tony Mesa, Matt Hartmann **Guests:** Greg Walters, Morris Malloy, Garret Anderson

A quorum was declared present, and the meeting was called to order at 7:00 pm. Dave Thurman made a motion to approve the December 16, 2024 minutes. Brian Morris seconded, and the motion passed.

Report of Officers:

President – Introduced Angel Abercrombie who is interested in joining park board. Thanked staff for their efforts and social media presence.

Vice President – no report

Public Comments:

Morris Malloy – Spoke about noise complaints earlier in the year

Reports of Standing & Special Committees:

Personnel – no report

Finance – no report

Program – no report

Buildings & Grounds – no report

Main Street – a written report was distributed

Staff Reports:

Director - a written report was distributed

Superintendent of Parks - a written report was distributed

Recreation - a written report was distributed

New Business:

1. Garret Anderson with Bluestem Habitat Restoration discussed native grasses and plants for some of our park locations.
2. Security bids for 2025 received January 8th, 2025. A & A Security, Metro Public Safety, and RSCKC were discussed. The board decided to choose RSCKC for park security needs in 2025. Brian Morris made a motion to accept RSCKC bid and Melina Alford 2nd. Motion passed unanimously.
3. Tony spoke about the purchase of a new 2025 Ford Maverick for use as a horticulturalist truck. Gave purchase information to board and Dave Thurman asked about add-ons for vehicle and total cost. Brian Morris made a motion to approve the purchase of the 2025 Ford Maverick, and the sale of the 2003 Ford Ranger and Jules Sneddon seconded. The motion passed unanimously.

4. A new Vice President for the board was needed. Brian Morris volunteered, and the board voted unanimously to approve.
5. Jules Sneddon made a motion to adjourn at 7:45 pm. Melina Alford seconded, and the motion passed.

The February meeting will be on February 17th, 2025 at 7:00pm at the Park Administration Office.

SHAWNEE MISSION MISSION TO DO MORE

11501 SHAWNEE MISSION PARKWAY • SHAWNEE, KANSAS 66203-0179
(913) 631-0000 • FAX (913) 268-6521
WWW.SHAWNEEMISSIONFORD.COM

January 8, 2025

Tony Mesa
City of Raytown

Ford has implemented Allocation by FIN Code: 25

2025 Ford Maverick AWD XL (W8B 102A 121)

Exterior: Oxford White (YZ)
Interior: Cloth Ebony (9W)

Base Price: \$26,691

Options:

- 4K Tow Package (53Q) \$693
- Full Size Spare Tire
- Bed Tie Down (61D) \$210
- Spray Bedliner (96G) \$460
- Co Pilot360 (66C) \$739
- Rear Park Sensor
- Bed Divider Kit \$344
- Toolbox Swing Case-Driver Side \$307
- Front License Plate Bracket (153) \$NC
- 2.0L Eco Boost (99A) \$NC

Total \$29,444

Additional Options to consider:

- All weather floor mats (16B) \$163
- Power 8-way Seat (90K) \$265

Thank you for your time and interest.

Sincerely,

Jay Cooper

Government Fleet Sales



2024 Maverick®

XL [Edit](#)



Digitally generated image shown. Actual vehicle may vary. See dealer for details.

2024 Maverick® XL Summary

[Get an Internet Price](#)

[Search Inventory](#)

CITY OF RAYTOWN Request for Board Action

DATE SUBMITTED: 01/14/2025

MEETING DATE: February 4, 2025

SUBMITTED BY:

DEPARTMENT: Parks

Document Type: Resolution

SUBJECT/REQUEST

R-3685-25: Transfer funds into the LWCF Grant project budget by \$88,000, as approved by the LWCF Grant managers to complete the 50-50 matching grant project.

BACKGROUND/JUSTIFICATION

With the bids coming in higher than expected for the \$1,012,000 grant project, the MO DNR grant managers have approved an additional \$88,000 for the project. These funds will also be included in the 50-50 matching grant for the demolition of the 53rd ST property.

RECOMMENDED MOTION

The funds have been approved by the MO-DNR grant managers, and the Department of the Interior National Parks division.
--

PREVIOUS ACTION

The additional funds will be transferred into the original grant request of \$1,012,000. These additional funds were needed due to the lowest bidder's price being a higher amount than the original award would have covered to complete the project.
--

COMMISSION/COMMITTEE REVIEW

--

FINANCIAL IMPACT

Contractor:	Genesis Environmental
Amount of Request/Contract:	\$88,000
Amount Budgeted:	\$1,012,000
From Account Name and #: Park Fund Balance	Amount: \$88,000
To Account Name and #: 201-92-00-753-57000	Amount: \$88,000

REVIEWED BY

Dave Turner
Michael Graham
Jennifer Baird
Damon Hodges
Teresa Henry

LIST OF REFERENCE DOCUMENTS ATTACHED

1. Reso Parks Budget Amendment 20251-Capital Expenditures-53rd Street Property Demolition
2. 1202_001
3. Budget ammendment BOA

**SUPPORTING DOCUMENTS
(FOR CONTRACT ITEMS ONLY)**

A RESOLUTION AMENDING THE FISCAL YEAR 2024-2025 BUDGET RELATED TO PARKS CAPITAL EXPENDITURES AND DEMOLITION OF THE 53RD STREET PROPERTY

WHEREAS, pursuant to Resolution R-3636-24, the Fiscal Year 2024-2025 Budget was approved; and

WHEREAS, it is necessary to amend the Fiscal Year 2024-2025 Budget; and

WHEREAS, the Board of Aldermen find it is in the best interest of the City to amend the Fiscal Year 2024-2025 Budget;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF RAYTOWN, MISSOURI, AS FOLLOWS:

THAT the Fiscal Year 2024-2025 budget approved by Resolution R-3636-24 is hereby amended as follows:

TO:

201.92.00.753.57000
\$88,000.00
Capital Expenditures

FROM:

\$88,000.00
Parks Fund Balance

FURTHER THAT the City Administrator is hereby authorized to execute all documents necessary to this transaction and the City Clerk is authorized to attest thereto.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Raytown, Missouri, the 4th day of February, 2025.

Michael McDonough, Mayor

ATTEST:

Approved as to Form:

Teresa M. Henry, City Clerk

Jennifer M. Baird, City Attorney



Raytown Parks & Recreation City of Raytown

5912 Lane
Raytown, MO 64133-3751

Phone: 816/358-4100
Fax: 816/358-8791
www.raytownparks.com

Missouri State Parks
Grants Management Section
PO Box 176
Jefferson City MO 65102

Re: LWCF project #29-01758

LWCF Grant Managers,

The Raytown Parks & Recreation Department is requesting a budget extension for project LWCF 29-01758, Super Splash redevelopment. On May 1, 2024, we received 5 bids for the project and the low bidder is Genesis Environmental, for a total of \$949,397.03 to that contractor. That amount plus the environmental and engineering work by George Butler & Associates, and tree removal by Parks staff will exceed the current budget of \$1,012,000.

The Raytown Parks & Recreation Department is requesting a budget extension to extend the project budget to a total of \$1,100,000. This needed budget extension of \$88,000 will help us to complete the project fully with your financial support. We have been very pleased with our past project funded through the LWCF grant program and would not be able to accomplish this particular park redevelopment project without the financial assistance that this program provides.

Please contact me for any further information or documentation that may be needed to complete this request for a project budget extension.

Sincerely,

David Turner, CPRP
Raytown Parks Director

Raytown Parks LWCF Grant #29-01758

Cost Category	Budget	Actual
P/E		
Pre-Award Engineering	\$ 65,000.00	\$ 63,966.65
Construction Engineering	\$ 30,000.00	\$ 30,000.00
Monitoring	\$ 12,000.00	\$ 12,000.00
Construction/Site Work/Demo	\$ 897,940.00	
Contract		\$ 949,392.00
Tree Removal		\$ 3,282.28
Signage	\$ 7,060.00	\$ 7,060.00
Total	\$ 1,012,000.00	\$ 1,065,700.93