**FY26 BUDGET MEETING**
**Thursday, May 15, 2025**
**6:00 PM**
Hybrid

**AGENDA**

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Approval of Agenda**
4. **Resident Input** – Public comment period for agenda items and other topics. All comments are limited to 3 minutes. Residents are asked to please state their name and ward. There will not be any additional time for resident input.
5. **Final Budget Review**
    - All Departments
6. **First Reader of FY26 Budget Ordinance**
7. **Adjourn**

*(*) denotes an agenda item requiring action (typically expressed by a vote) of Mayor and Council.*

**In addition to general Resident Input, for regular meetings, as part of action items, presentations and discussion items on the agenda, residents seeking to speak will be recognized by the presiding officer. Residents may speak once, for no more than three minutes, on each eligible agenda item.*

***Please Note: Pursuant to the Annotated Code of Maryland, General Provisions Article, Section 3-305, the Council by majority vote may retire to executive or closed session at any time during the meeting. Should the Council retire to executive or closed session, the mayor will announce the reasons and a report will be issued at a future meeting disclosing the reasons for such session.***

Please click the link below to join the webinar:
https://us02web.zoom.us/j/82388812365?pwd=UjY5RllrRXV0T25uMjBqdStlTWRLZz09

**Webinar ID**: **823 8881 2365**
**Passcode: 091820**
Telephone:
301-715-8592 US (Washington DC)
646-558-8656 US (New York)

**TOWN OF CHEVERLY**
**ORDINANCE 2025-3**
**BUDGET ORDINANCE**
**FOR THE 2026 FISCAL YEAR**

**An Ordinance whereby the Town of Cheverly adopts a Budget for Fiscal Year 2026 which begins on July 1, 2025, and ends on June 30, 2026.**

**(Uncodified)**

**WHEREAS**, Article VII, Section C-23A(2) of the Charter of the Town of Cheverly grants to the Mayor and Council the power to appropriate and expend funds for any purpose deemed to be public; and

**WHEREAS**, each fiscal year of the Town commences on July 1 and ends by the following June 30, pursuant to Section C-32 of the Charter of the Town; and

**WHEREAS**, the Mayor and Town Council have, prior to each fiscal year, adopted a budget to govern the appropriation and expenditure of funds for the next fiscal year; and

**WHEREAS**, after numerous discussions and meetings, the Mayor and Town Council have prepared a budget for fiscal year 2026 containing anticipated revenues and proposed appropriations and expenditures for said fiscal year; and

**WHEREAS**, said budget, as discussed at numerous public meetings by the Mayor and Council, is attached hereto as Exhibit A;

**NOW**, **THEREFORE**, **BE IT ORDAINED,** by the Mayor and Council of Cheverly in regular session assembled that the budget for fiscal year 2026 containing anticipated revenues and proposed expenditures of the Town, which budget is attached hereto as Exhibit A, and is hereby incorporated by reference, be and hereby is adopted for the fiscal year 2026 to take effect July 1, 2025, until June 30, 2026.

**AND BE IT FURTHER ORDAINED,** that this budget shall govern the expenditure of funds by the Town during the fiscal year 2026;

**AND BE IT FURTHER ORDAINED,** that the Mayor and Town Council may, from time to time, during the fiscal year amend this budget by motions made, discussed and carried so long as any action regarding this budget is taken at a public meeting after notice and a public discussion and the amendments to the budget for entire fiscal year do not increase the total expenditures by more

than ten percent (10%) of the total expenditures figure appearing on attached Exhibit A;

**AND BE IT FURTHER ORDAINED** that this Ordinance shall take effect on July 1, 2025; however, provided that a fair summary of the ordinance is published at least once in a newspaper of general circulation in the Town of Cheverly.

**INTRODUCED** by the Mayor and Town Council of the Town of Cheverly, Maryland, at a Regular Meeting on **May 15, 2025**, at which meeting copies were available to the public for inspection.

**ADOPTED** by the Mayor and Town Council of the Town of Cheverly, Maryland, at a Regular meeting on _____**, 2025**, at which meeting copies were available to the public for inspection.

Adopted: _____

Attest: _____

_____
Micah Watson
Mayor

_____
Christopher R. Wade
Councilmember

_____
David Tansey
Councilmember

_____
John LeGloahec
Councilmember

_____
Charly Garces
Councilmember

_____
Nicole Bryner
Councilmember

_____
Amy Jean Chung Fry
Councilmember

[-] indicate deletion
CAPS/**BOLD indicate additions**