AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City Boulevard, National City, CA

Ron Morrison, Mayor
Marcus Bush, Vice-Mayor – District 4
Luz Molina, Councilmember- District 1
Jose Rodriguez, Councilmember -District 2
Ditas Yamane, Councilmember – District 3

Scott W. Huth, Interim City Manager
Barry J. Schultz, City Attorney
Shelley Chapel, MMC, City Clerk

The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Thank you for participating in local government and the City of National City Council Meetings.

Meetings: Regular City Council Meetings are held on the first and third Tuesday of the month at 6:00 p.m. Special Closed Session Meetings and Workshops may be same day, the start time is based on needs. Check Special Agendas for times.

Location: Regular City Council Meetings are held in the Council Chamber located at City Hall, 1243 National City Boulevard, National City, CA 91950, the meetings are open to the public.

Agendas and Material: Agendas and Agenda Packet for items listed are available on the City website, and distributed to the City Council no less than 72 hours before the City Council Meeting. Sign up for E-Notifications to receive alerts when items are posted.

Public Participation: Encouraged in a number of ways as described below. Members of the public may attend the City Council Meeting in person, watch the City Council Meeting via live web stream, or participate remotely via Zoom. Recording of Meetings are archived and available for viewing on the City's website.

To listen to the live stream in Spanish, you must register for Zoom prior to the meeting for access.

All Zoom registration must be completed **two (2)** hours prior to the City Council Meeting for access.

Public Comment: Persons wishing to address the City Council on matters not on the agenda may do so under Public Comments. Those wishing to speak on items on the agenda may do so when the item is being considered. Please submit a Speaker's Slip to the City Clerk before the meeting or immediately following the announcement of the item. All comments will be limited up to three (3) minutes. The Presiding Officer shall have the authority to reduce the time allotted to accommodate for a large number of speakers. *(City Council Policy 104)*

All written comment must be submitted no later than **four (4)** hours prior to the start of the meeting to allow time for distribution to the City Council.

EFFECTIVE JANUARY 1, 2023

All Contributions to Candidates and Current Elected Officials are required to self-report a Declaration of Campaign Contribution to a Councilmember of more than $250 within the past year (effective Jan 1, 2023). This report may be included on the Public Comment Speaker Slip to be completed prior to the City Council Meeting.

Spanish Interpretation Services: Spanish Interpretation Services are available; please contact the City Clerk before the start of the meeting for assistance.

American Disabilities Act Title II: In compliance with the American Disabilities Act of 1990, persons with a disability may request an agenda in appropriate alternative formats as required by Title II. Any person with a disability who requires a modification or accommodation to participate in a meeting should direct such request to the City Clerk's Office (619) 336-4228 at least 24 hours in advance of the meeting.

AGENDA

Consolidated Regular Meeting

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Gracias por participar en las reuniones del gobierno local y del Consejo de la Ciudad de National City.

Reuniones: Las reuniones regulares del Consejo Municipal se llevan a cabo el primer y tercer martes del mes a las 6:00 p.m. La reunión especial de sesión privada y los talleres pueden ser el mismo día, la hora de inicio se basa en las necesidades. Consulte las agendas especiales para conocer los horarios.

Ubicación: Las reuniones regulares del Concejo Municipal se llevan a cabo en la Cámara del Consejo ubicada en el Ayuntamiento, 1243 National City Boulevard, National City, CA 91950, las reuniones están abiertas al público.

Agendas y Material: Las Agendas y el Paquete de Agenda para los temas enumerados están disponibles en el sitio web de la Ciudad y se distribuyen al Concejo Municipal no menos de 72 horas antes de la Reunión del Concejo Municipal. Regístrese para recibir notificaciones electrónicas cuando se publiquen artículos.

Participación pública: Se fomenta de varias maneras como se describe a continuación. Los miembros del público pueden asistir a la Reunión del Concejo Municipal en persona, ver la Reunión del Concejo Municipal a través de la transmisión web en vivo o participar de forma remota a través de Zoom. Las grabaciones de las reuniones están archivadas y disponibles para su visualización en el sitio web de la Ciudad.

Para escuchar la transmission en Español, registration por Zoom es requerido antes del comienzo de la sesión.

Todo registro para la trasmisión por Zoom debe completarse **dos (2)** horas antes de la Reunión del Concejo Municipal.

Comentario Público: Las personas que deseen dirigirse al Concejo Municipal sobre asuntos que no están en la agenda pueden hacerlo bajo Comentarios públicos. Quienes deseen hacer uso de la palabra sobre los temas del programa podrán hacerlo cuando se esté examinando el tema. Por favor, envíe una solicitud del orador al Secretario de la Ciudad antes de la reunión o inmediatamente después del anuncio del artículo. Todos los comentarios estarán limitados a tres (3) minutos. El Presidente tendrá la autoridad para reducir el tiempo asignado para dar cabida a un gran número de oradores. (Política del Concejo Municipal 104)

Si desea enviar comentarios por escrito, envíe un correo electrónico a la Oficina del Secretario de la Ciudad al menos 1 hora antes de la Reunión del Consejo Municipal para dar tiempo a la distribución al Consejo Municipal.

Todos comentarios deben estar sometidos a más tardar **cuatro (4)** horas antes del comienzo de la sesión.

A PARTIR DEL 1 DE ENERO DE 2023

Todas las contribuciones a los candidatos y funcionarios electos actuales deben autoinformar una Declaración de contribución de campaña a un concejal de más de $ 250 en el último año (a partir del 1 de enero de 2023). Este informe puede incluirse en el Recibo del orador de comentarios públicos que se completará antes de la reunión del Concejo Municipal

Servicios de interpretación en español: Los servicios de interpretación en español están disponibles, comuníquese con el Secretario de la Ciudad antes del inicio de la reunión para obtener ayuda.

Título II de la Ley de Discapacidades Americanas: En cumplimiento con la Ley de Discapacidades Americanas de 1990, las personas con discapacidad pueden solicitar una agenda en formatos alternativos apropiados según lo requerido por el Título II. Cualquier persona con una discapacidad que requiera un modificación o adaptación para participar en una reunión debe dirigir dicha solicitud a la Oficina del Secretario de la Ciudad (619) 336-4228 al menos 24 horas antes de la reunión.

AGENDA

Consolidated Regular Meeting

Tuesday, May 20, 2025, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Pages

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE TO THE FLAG

4. INVOCATION

5. PUBLIC COMMENT

   In accordance with State law, an item not scheduled on the agenda may be brought forward by the general public for comment; however, the City Council will not be able to discuss or take action on any issue not included on the agenda. Speakers will have up to three (3) minutes.

6. PROCLAMATIONS AND RECOGNITION

   6.1 Proclamation: Marisa Ugarte Day 7

   6.2 Recognition: Maeve Nieva - 2025 LEO of the Year for the State of California 8

   6.3 Proclamation: National Public Works Week 9

7. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

   Per Government Code Section 53232.3(d) also known as AB1234:

   Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

8. CONSENT CALENDAR

The Consent Calendar may be enacted in one motion by the City Council with a Roll Call Vote without discussion unless a Councilmember, a member of the Public, or the City Manager requests an item be removed for discussion. Items removed from the Consent Calendar will be considered immediately following the adoption of the Calendar.

8.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

8.2 Accept the Fiscal Year (FY) 2024 State Homeland Security Grant Program funds to purchase equipment for the Police and Fire Departments. 10

Recommendation:
Adopt the Resolution Entitled: “Resolution of the City Council of the City of National City, California, Approving and Authorizing 1) the Mayor to Execute the Standard Assurances for the FY24 State Homeland Security Grant Program and 2) the Establishment of Appropriations in the Amount of $33,828 in the Reimbursable Grants City-Wide Fund with a Corresponding Revenue Budget for the Purchase of Equipment for the Police and Fire Departments.”

8.3 Adoption of Resolution initiating proceedings for the levy and collection of assessments for the Landscape Maintenance District No. 1 (Mile of Cars) for fiscal year 2025-26. 31

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Initiating Proceedings for the Levy and Collection of Assessments for the Landscape Maintenance District No. 1 (Mile of Cars) for Fiscal Year 2025-26.”

8.4 Adoption of Resolution Approving the Annual Report for Landscape Maintenance District No. 1 (Mile of Cars) for the Fiscal Year 2025-26. 35

Recommendation:
Adopt the Resolution Entitled “Resolution of the City Council of the City of National City, California, Approving the Annual Report for the Landscape Maintenance District No. 1 (Mile of Cars) for Fiscal Year 2025-26.”

8.5 Intention to Conduct a Public Hearing on June 3, 2025 and to Levy and Collect Assessments for the Landscape Maintenance District No. 1. 57

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Declaring Its Intention to Conduct a Public Hearing on June 3, 2025 and to Levy and Collect Assessments for the Landscape Maintenance District No. 1 (Mile of Cars) for Fiscal Year 2025-2026.”

8.6 Appropriation of funds in the amount of $300,000 from the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC). 62

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the Amount of $300,000 from CALSTART, Inc., Through the California Air Resources Board, for the Free Ride Around National City Neighborhood Electric Vehicle On-Demand Shuttle Service.”

8.7 Authorize the Buildout of Six (6) Police Utility Interceptors for the National City Police Department 89

Recommendation:
1) Waiving the Formal Bid Process Pursuant to NCMC Section 2.60.110(B) Regarding Exceptions to Formal Competitive Bidding and Authorizing Purchase and Installation Services from American Emergency Products in a Not-to-Exceed amount of $197,000 to Complete the Buildouts for Six Police Utility Interceptors for the National City Police Department; 2) Authorizing a Fiscal Year 2025 Budget Adjustment to Establish an Appropriation in the Amount of $65,000 in the Vehicle Acquisition Fund; and 3) Authorizing the City Manager to Approve Adjustments of up to $19,700 to the Not-to-Exceed Amounts for the Purchase as a 10% Contingency for Unforeseen Fluctuations in Pricing.”

8.8 Direct Install Landscape Participation Agreement with San Diego County Water Authority 161

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the City Manager or Designee to Execute a Direct Install Landscape Participation Agreement with the San Diego County Water Authority for Conversion of Commercial Non-Functional Turf to Water Efficient Landscaping on a Portion of City Property Adjacent to 200 E. 12th Street.”

8.9 First Amendment to the Affordable Housing Density Bonus Agreement with 129 NCB, LLC 172

Recommendation:
Adopt the Resolution Entitled: “Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute the First Amendment to the Affordable Housing Density Agreement for 129 National City Blvd in National City with 129 NCB, LLC, a California Limited Liability Company.”

8.10 Local Responsibility Area (LRA) Fire Hazard Severity Zone (FHSZ) 198

Recommendation:
Receive and File the Informational Report

8.11 Projects to Receive Funding from the Road Maintenance and Rehabilitation Account in Fiscal Year 2025-26 through the Local Streets and Roads Funding Program. 201

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, 1) Approving the 8th Street and Roosevelt Avenue Active Transportation Corridor Project, CIP 19-44, to Receive Funding from the Road Maintenance and Rehabilitation Account through the Local Streets and Roads Funding Program as Required by Senate Bill 1, the Road Repair and Accountability Act of 2017; and 2) Authorizing the Establishment of a Gas Tax (RMRA) Fund Appropriation and Corresponding Revenue Budget of $1,538,604 for Fiscal Year 2025-2026.”

8.12 Temporary Use Permit – 7th Annual End of Summer Car Show and Cruise hosted by the San Diego Lowrider Association at Kimball Park on Saturday, September 6, 2025, from 11:00 a.m. to 5:00 p.m. with No Waiver of Fees 207

Recommendation:
Approve the Application for a Temporary Use Permit Subject to Compliance with all Conditions of Approval with No Waiver of Fees and in Accordance with City Council Policy 802.

8.13 Warrant Register No. 38 for the Period of 3/14/25 through 3/20/25 in the Amount of $1,529,180.78 230

Recommendation:
Ratify Warrants Totaling $1,529,180.78

8.14 Warrant Register No. 39 for the Period of 3/21/25 through 3/27/25 in the Amount of $2,925,940.36 240

Recommendation:
Ratify Warrants Totaling $2,925,940.36

9. CONTINUED PUBLIC HEARING

9.1 Second Public Hearing, Adoption of an Ordinance of the City Council of National City, California, Repealing Ordinance No. 2017-2442, as Amended by Ordinance No. 2023-2521, and Adopting an Ordinance Establishing Sewer Service Charges for FY26 through FY30 249

Recommendation:
Hold Public Hearing and Adopt Ordinance Titled, “An Ordinance of the City Council of the City of National City, California, Repealing Ordinance No. 2017-2442, as Amended by Ordinance No. 2023-2521, and Adopting an Ordinance

Establishing Sewer Service Charges for Fiscal Years 2025-2026, 2026-2027, 2027-2028, 2028-2029, and 2029-2030."

10. PUBLIC HEARING

The following item(s) have been advertised as public hearing(s) as required by law.

10.1 Public Hearing - Amendment to the 2026 Regional Transportation Improvement Program (RTIP). 293

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Approving an Amendment to the Transnet Local Street Improvement Program of Projects for National City for Fiscal Years 2025 through 2029 to Increase Local Transnet Funding for Traffic Signal Install/Upgrade (NC04) in the Amount of $1,200,000 through a Transfer of Funds from Street Resurfacing (NC03)."

10.2 Public Hearing - Introduction and First Reading of an Ordinance Amending Section 8.32.015 of the National City Municipal Code Related to the Keeping of Hen Chickens. 299

Recommendation:
Introduce the Ordinance Entitled: "An Ordinance of the City Council of the City of National City, California, Amending Section 8.32.015 'Restrictions on Keeping Certain Animals, Birds, and Reptiles' of the National City Municipal Code Pertaining to the Allowance of Keeping Additional Hen Chickens."

10.3 Public Hearing - Local Public Employee's Vacant Positions -- Assembly Bill No. 2561. 304

Recommendation:
Hold a Public Hearing and Receive the Staff Report and Presentation on Local Public Employees Vacant Positions, Pursuant to AB 2561.

11. STAFF REPORTS

11.1 Staff report on potential increases and/or implementation of taxes and fees and the strategic use of reserves to generate additional revenue for National City. 322

Recommendation:
Discuss and provide direction to further study specific increases and/or implementation of taxes and fees and the strategic use of reserves to generate additional revenue for National City.

11.2 Discussion: City Manager's Need for Councilmember Participation in Staff-Level Working Groups 330

12. CITY MANAGER'S REPORT

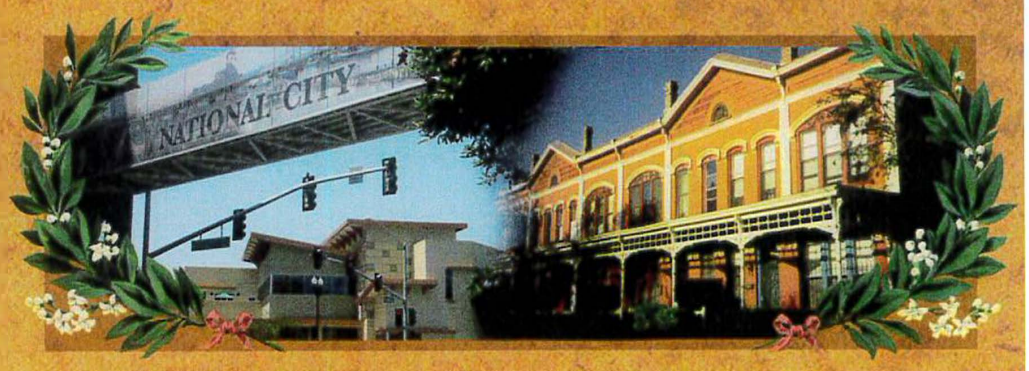
13. ELECTED OFFICIALS REPORT

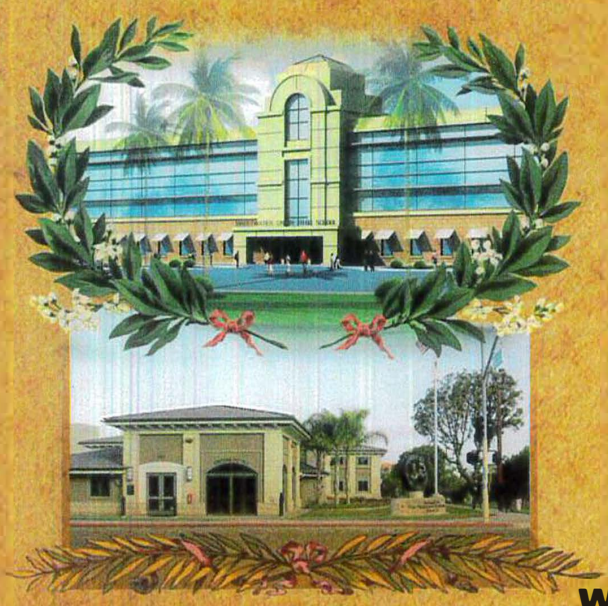
14. CITY ATTORNEY REPORT

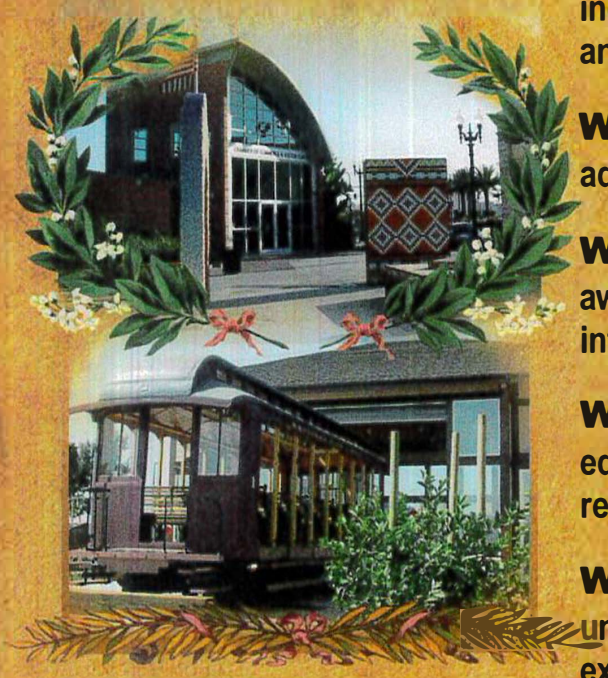
15. ADJOURNMENT

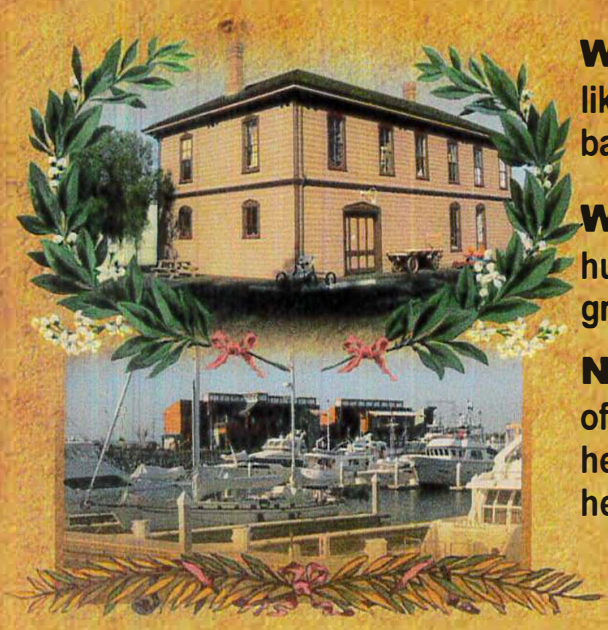
Regular Meeting of the City Council of the City of National City - Tuesday, June 3, 2025 - 6:00 p.m. - Council Chambers - National City, California.











Proclamation

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

Honoring Marisa Ugarte
For her Dedication to Human Trafficking Prevention and Victim Advocacy

WHEREAS, human trafficking is a grave violation of human rights, affecting millions of individuals around the world, including vulnerable populations in our local communities; and

WHEREAS, Marisa Ugarte has dedicated her life to combatting human trafficking and advocating for victims through her leadership of the Bilateral Safety Coalition; and

WHEREAS, through her tireless efforts, Marisa has played a vital role in raising awareness, advancing public policy, and building collaborative partnerships across international borders to address the complex and urgent issue of human trafficking; and

WHEREAS, her work includes providing direct support to victims and survivors, educating law enforcement, policymakers, and the public, and creating pathways to safety, recovery, and empowerment for those most at risk; and

WHEREAS, Marisa's leadership has made a lasting impact on countless lives, and her unwavering commitment continues to inspire others to take action in the fight against exploitation and abuse; and

WHEREAS, the City of National City recognizes the importance of community leaders like Marisa Ugarte, who champion justice, dignity, and safety for all people, regardless of background or circumstance; and

WHEREAS, we commend Marisa Ugarte for her exceptional service, advocacy, and humanitarian contributions in the fight against human trafficking. We extend our deepest gratitude for her continued dedication to building a safer and more just world for all.

NOW THEREFORE, BE IT PROCLAIMED, I, Ron Morrison, Mayor of the City of National City, by virtue of the authority vested in me by the City of National City, hereunto set my hand and affix the official seal and together with the City Council do hereby proclaim May 20, 2025 as:

Marisa Ugarte Day

Ron Morrison
Mayor

Marcus Bush
Vice-Mayor

Luz Molina
Councilmember

Jose Rodriguez
Councilmember

Ditas Yamane
Councilmember

CALIFORNIA

NATIONAL CITY

1887

INCORPORATED





Maeve Nieva

2025 LEO of the Year for the State of California

This certificate is awarded in recognition of Maeve's exceptional leadership, unwavering dedication to service, and outstanding academic achievement. Maeve has served as President of the National City Host SUHI LEOs Club for three consecutive years, growing the club to over 60 members and contributing more than 400 hours of community service. Her commitment to academic excellence, including a 4.5 GPA and the pursuit of five or more AP courses annually, is equally commendable. Maeve is the distinguished recipient of the prestigious Kyle Morgan Scholarship, earning a full-ride to the University of Colorado Boulder, where she will pursue a degree in Engineering.

Maeve's influence has left a lasting legacy, empowering future leaders to rise and continue the mission of service. Selected through a highly competitive process among club, district, and state levels, Maeve exemplifies the very best of LEO leadership.

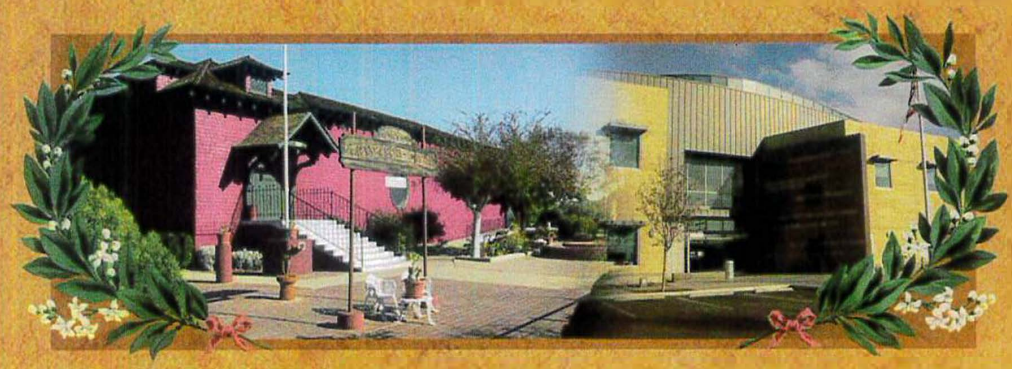
On behalf of the City of National City, we honor and celebrate Maeve for her remarkable contributions to our community, her school, and the LEOs organization.

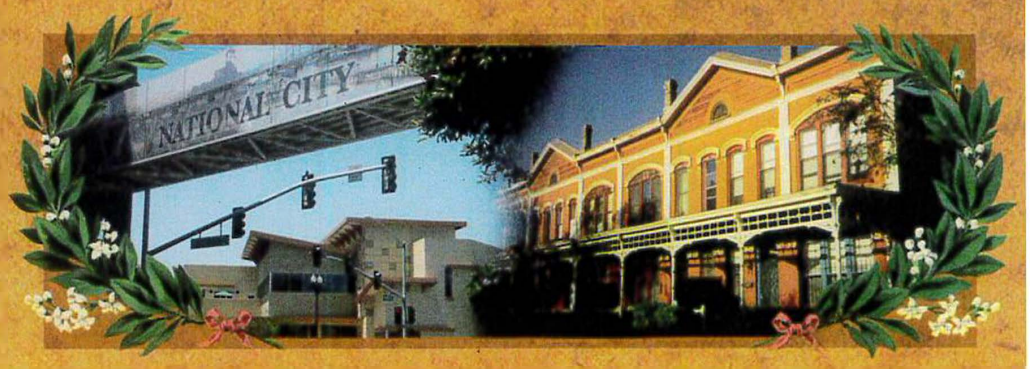
I, Ron Morrison, Mayor by virtue of the authority vested in me by the City of National City, and do hereby on behalf of the City Council affix the official seal this 20th day of May, 2025

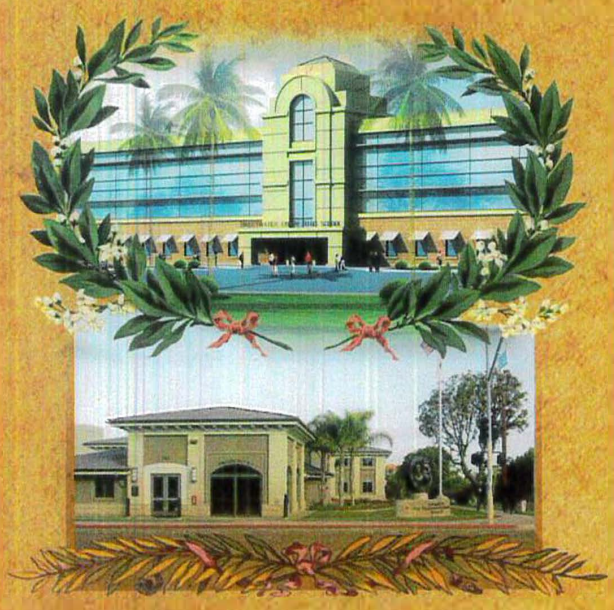
OFFICE OF THE MAYOR OFFICIAL SEAL RON MORRISON NATIONAL CITY, CA

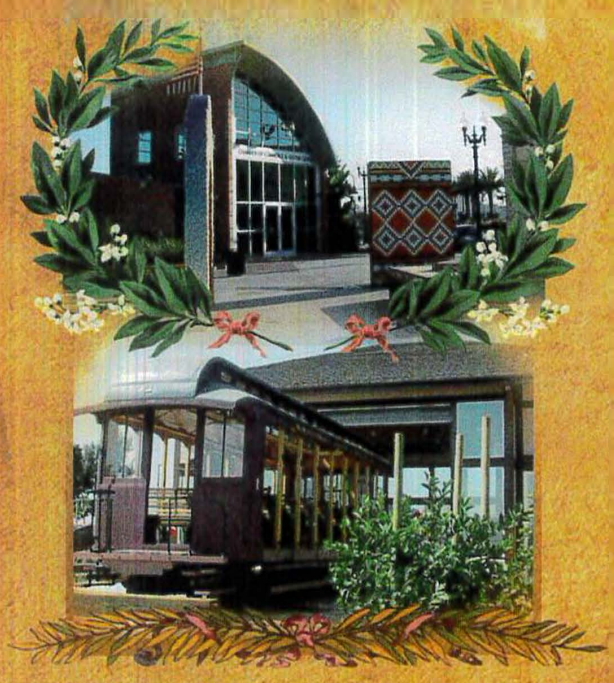
Ron Morrison

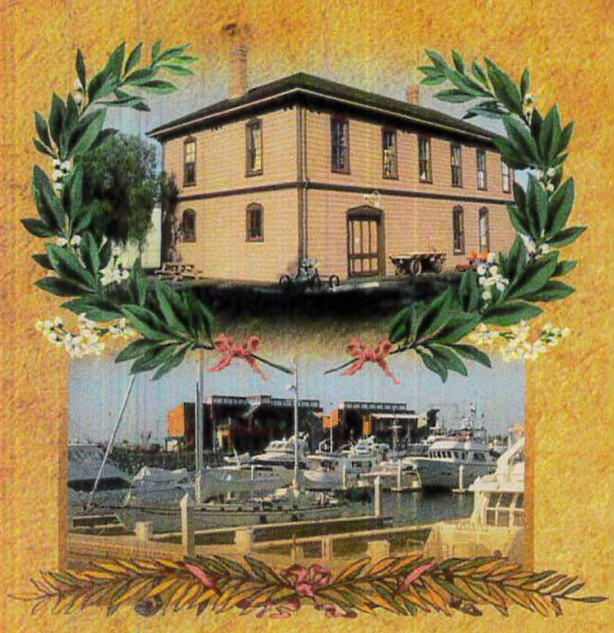
Proud to be Mayor of National City!











Proclamation

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

WHEREAS, public works services provided in our community are an integral part of our citizens' everyday lives, infrastructures, facilities and services could not be provided without the dedicated efforts of our public works professionals who are responsible for rebuilding, improving and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and

WHEREAS, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sanitary sewers, storm water systems, streets, public buildings, and solid waste collection; and

WHEREAS, the health, safety and comfort of this community greatly depends on these facilities and services the quality and effectiveness of these facilities, as well as their planning, design, and construction, is vitally dependent upon the efforts and skill of public works officials; and

WHEREAS, the efficiency of the qualified and dedicated personnel who staff our public works departments is materially influenced by the people's attitude and understanding of the importance of the work they perform.

NOW, THEREFORE, BE IT RESOLVED, I, Ron Morrison, Mayor of National City, by virtue of the authority vested in me by the City of National City, hereunto set my hand and affix the official seal and together with the City Council do hereby proclaim the week of May 20, 2025, as:

NATIONAL PUBLIC WORKS WEEK

As the Mayor, I call upon all citizens in the City of National City, and civic organizations and ask that they acquaint themselves with the issues involved in providing our public works and to recognize the contributions which public works officials make every day to our health, safety, comfort, and quality of life.

Ron Morrison
Mayor

Marcus Bush
Vice Mayor

Luz Molina
Councilmember

Jose Rodriguez
Councilmember

Ditas Yamane
Councilmember

AGENDA REPORT

Department: **Fire Department**
Prepared by: **Walter Amedee, Emergency Manager**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Accept the Fiscal Year (FY) 2024 State Homeland Security Grant Program funds to purchase equipment for the Police and Fire Departments.

RECOMMENDATION:
Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Approving and Authorizing 1) the Mayor to Execute the Standard Assurances for the FY24 State Homeland Security Grant Program and 2) the Establishment of Appropriations in the Amount of $33,828 in the Reimbursable Grants City-Wide Fund with a Corresponding Revenue Budget for the Purchase of Equipment for the Police and Fire Departments."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The FY24 State Homeland Security Grant Program was designed to supplement the purchase of equipment, training, exercises, and planning for Police and Fire personnel. The San Diego County Office of Emergency Services coordinates the requests for equipment, training, exercises, and planning. In order to receive grant funds, National City must authorize the submission of the Standard Assurances for the FY24 State Homeland Security Grant Program. National City's allocation was $33,493 and Lincoln Acres was $335 as we are their contracted Fire and EMS provider, for a grand total of $33,828 for equipment. The funds will be divided evenly between the City's Police and Fire Department.

This grant program requires the City to incur expenses, and then apply for reimbursement. In order to be eligible for reimbursement, the Police and Fire Departments must purchase and/or receive the items prior to the May 31, 2026, deadline. The appropriation will be used to purchase Bullet Proof Vests and Ballistic Helmets for the Fire Department and Twin Filter Port Masks for the Police Department.

FINANCIAL STATEMENT:
If approved, appropriations and corresponding revenue budgets would be established as follows:

Expenditure Accounts:
282-70-21-21721-7518- Public Safety Equipment - $16,914.00 (Police Department)
282-70-22-22721-7518- Public Safety Equipment - $16,914.00 (Fire Department)
Revenue Accounts:
282-70-21-21721-3498- Other Federal Grants - $16,914.00 (Police Department)
282-70-22-22721-3498- Other Federal Grants - $16,914.00. (Fire Department)

No City match required.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - California Governor's Office of Emergency Services FY2024 Standard Assurances
Exhibit B - Letter – Notification of Federal Funding Award
Exhibit C - Resolution

FY 2024 Standard Assurances For Cal OES Federal Non-Disaster Preparedness Grant Programs

As the duly authorized representative of the Applicant, I hereby certify that the Applicant has the legal authority to apply for federal assistance and the institutional, managerial, and financial capability (including funds sufficient to pay any non-federal share of project cost) to ensure proper planning, management, and completion of the project described in this application, within prescribed timelines.

The requirements outlined in these assurances apply to Applicant and any of its subrecipients.

I further acknowledge that the Applicant is responsible for reviewing and adhering to all requirements within the:

(a) Applicable Federal Regulations (see below);
(b) Federal Program Notice of Funding Opportunity (NOFO);
(c) Federal Preparedness Grants Manual;
(d) California Supplement to the NOFO; and
(e) Federal and State Grant Program Guidelines.

Federal Regulations
Government cost principles, uniform administrative requirements, and audit requirements for federal grant programs are set forth in Title 2, Part 200 of the Code of Federal Regulations (C.F.R.) and adopted by the Department of Homeland Security (DHS) at 2 C.F.R. Part 3002.10. Updates are issued by the Office of Management and Budget (OMB) and can be found at http://www.whitehouse.gov/omb/.

In the event Cal OES determines that changes are necessary to the subaward after a subaward has been made, including changes to period of performance or terms and conditions, Applicants will be notified of the changes in writing. Once notification has been made, any subsequent request for funds will indicate Applicant acceptance of the changes to the subaward.

State and federal grant award requirements are set forth below. The Applicant hereby agrees to comply with the following:

1. **Proof of Authority**
   The Applicant will obtain proof of authority from the city council, governing board, or authorized body in support of this project. This written authorization must specify that the Applicant and the city council, governing board, or authorized body agree:

Initials _____

(a) To provide all matching funds required for the grant project and that any cash match will be appropriated as required;
(b) Any liability arising out of the performance of this agreement shall be the responsibility of the Applicant and the city council, governing board, or authorized body;
(c) Grant funds shall not be used to supplant expenditures controlled by the city council, governing board, or authorized body;
(d) The Applicant is authorized by the city council, governing board, or authorized body to apply for federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-federal share of project cost, if any) to ensure proper planning, management and completion of the project described in this application; and
(e) The official executing this agreement is authorized by the Applicant.

This Proof of Authority must be maintained on file and readily available upon request.

2. **Period of Performance**
The period of performance is specified in the Award. The Applicant is only authorized to perform allowable activities approved under the award, within the period of performance.

3. **Lobbying and Political Activities**
As required by Section 1352, Title 31 of the United States Code (U.S.C.), for persons entering into a contract, grant, loan, or cooperative agreement from an agency or requests or receives from an agency a commitment providing for the United States to insure or guarantee a loan, the Applicant certifies that:

(a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

Initials _____

(b) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

(c) The Applicant shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

The Applicant will also comply with provisions of the Hatch Act (5 U.S.C. §§ 1501- 1508 and §§ 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

Finally, the Applicant agrees that federal funds will not be used, directly or indirectly, to support the enactment, repeal, modification or adoption of any law, regulation, or policy without the express written approval from the California Governor's Office of Emergency Services (Cal OES) or the federal awarding agency.

4. Debarment and Suspension

As required by Executive Orders 12549 and 12689, and 2 C.F.R. § 200.214 and codified in 2 C.F.R. Part 180, Debarment and Suspension, the Applicant will provide protection against waste, fraud, and abuse by debarring or suspending those persons deemed irresponsible in their dealings with the federal government. The Applicant certifies that it and its subrecipients:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (4)(b) of this certification; and
(d) Have not within a three-year period preceding this application had one or more public transaction (federal, state, or local) terminated for cause or default.

Where the Applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

5. Non-Discrimination and Equal Employment Opportunity

The Applicant will comply with all state and federal statutes relating to non-discrimination, including:

(a) Title VI of the Civil Rights Act of 1964 (Public Law (P.L.) 88-352 and 42 U.S.C. § 2000d et. seq.) which prohibits discrimination on the basis of race, color, or national origin and requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services;
(b) Title IX of the Education Amendments of 1972, (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex in any federally funded educational program or activity;
(c) Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794), which prohibits discrimination against those with disabilities or access and functional needs;
(d) Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. § 12101et seq.), which prohibits discrimination on the basis of disability and requires buildings and structures be accessible to those with disabilities and access and functional needs;
(e) Age Discrimination Act of 1975, (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age;
(f) Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd—2), relating to confidentiality of patient records regarding substance abuse treatment;
(g) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), relating to nondiscrimination in the sale, rental or financing of housing as implemented by the Department of Housing and Urban Development at 24 C.F.R. Part100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units — i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators) — be designed and constructed with certain accessible features (See 24 C.F.R. § 100.201);

(h) Executive Order 11246, which prohibits federal contractors and federally assisted construction contractors and subcontractors, who do over $10,000 in Government business in one year from discriminating in employment decisions on the basis of race, color, religion, sex, sexual orientation, gender identification or national origin;
(i) Executive Order 11375, which bans discrimination on the basis of race, color, religion, sex, sexual orientation, gender identification, or national origin in hiring and employment in both the United States federal workforce and on the part of government contractors;
(j) California Public Contract Code § 10295.3, which prohibits discrimination based on domestic partnerships and those in same sex marriages;
(k) DHS policy to ensure the equal treatment of faith-based organizations, under which the Applicant must comply with equal treatment policies and requirements contained in
6 C.F.R. Part 19;
(l) The California's Fair Employment and Housing Act (FEHA) (California Government Code §§12940-12957), as applicable. FEHA prohibits harassment and discrimination in employment because of ancestry, familial status, race, color, religious creed (including religious dress and grooming practices), sex (which includes pregnancy, childbirth, breastfeeding and medical conditions related to pregnancy, childbirth or breastfeeding), gender, gender identity, gender expression, sexual orientation, marital status, national origin, ancestry, mental and physical disability, genetic information, medical condition, age, pregnancy, denial of medical and family care leave, or pregnancy disability leave, military and veteran status, and/or retaliation for protesting illegal discrimination related to one of these categories, or for reporting patient abuse in tax supported institutions;
(m) Any other nondiscrimination provisions in the specific statute(s) under which application for federal assistance is being made; and
(n) The requirements of any other nondiscrimination statute(s) that may apply to this application.

Civil Rights Policies for Program Beneficiaries and Subrecipients of DHS funding, pertaining to the following are available on the Cal OES website:

- Non-discrimination in Programs & Services
- Reasonable Accommodation for Program Beneficiaries
- Language Access Policy

Initials _____

FY 2024 Standard Assurances For Cal OES Federal Non-Disaster Preparedness Grant Programs

6. Drug-Free Workplace

As required by the Drug-Free Workplace Act of 1988 (41 U.S.C. § 701 et seq.),the Applicant certifies that it will maintain a drug-free workplace and a drug-free awareness program as outlined in the Act.

7. Environmental Standards

The Applicant will comply with state and federal environmental standards, including:

(a) The California Environmental Quality Act (CEQA) (California Public Resources Code §§ 21000-21177), to include coordination with the city or county planning agency;
(b) CEQA Guidelines (California Code of Regulations, Title 14, Division 6, Chapter 3, §§ 15000-15387);
(c) The Federal Clean Water Act (CWA) (33 U.S.C. § 1251 et seq.), which establishes the basic structure for regulating discharges of pollutants into the waters of the United States and regulating quality standards for surface waters;
(d) The Federal Clean Air Act of 1955 (42 U.S.C. § 7401) which regulates air emissions from stationary and mobile sources;
(e) Institution of environmental quality control measures under the National Environmental Policy Act (NEPA) of 1969 (P.L. 91-190); the Council on Environmental Quality Regulations for Implementing the Procedural Provisions of NEPA; and Executive Order 12898 which focuses on the environmental and human health effects of federal actions on minority and low-income populations with the goal of achieving environmental protection for all communities;
(f) Evaluation of flood hazards in floodplains in accordance with Executive Order 11988;
(g) Executive Order 11514 which sets forth national environmental standards;
(h) Executive Order 11738 instituted to assure that each federal agency empowered to enter into contracts for the procurement of goods, materials, or services and each federal agency empowered to extend federal assistance by way of grant, loan, or contract shall undertake such procurement and assistance activities in a manner that will result in effective enforcement of the Clean Air Act and the Federal Water Pollution Control Act Executive Order 11990 which requires preservation of wetlands;
(i) The Safe Drinking Water Act of 1974, (P.L. 93-523);
(j) The Endangered Species Act of 1973, (P.L. 93-205);

Initials _____

(k) Assurance of project consistency with the approved state management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.);
(l) Conformity of Federal Actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); and
(m) The Wild and Scenic Rivers Act of 1968 (16 U.S.C. § 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

The Applicant shall not be: 1) in violation of any order or resolution promulgated by the State Air Resources Board or an air pollution district; 2) subject to a cease-and-desist order pursuant to section 13301 of the California Water Code for violation of waste discharge requirements or discharge prohibitions; or 3) determined to be in violation of federal law relating to air or water pollution.

8. Audits

For subrecipients expending $1,000,000 or more in federal grant funds annually, the Applicant will perform the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and C.F.R., Part 200, Subpart F Audit Requirements.

9. Cooperation and Access to Records

The Applicant must cooperate with any compliance reviews or investigations conducted by DHS. In accordance with 2 C.F.R. § 200.337, the Applicant will give the awarding agency, the Comptroller General of the United States and, if appropriate, the state, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award. The Applicant will require any subrecipients, contractors, successors, transferees and assignees to acknowledge and agree to comply with this provision.

10. Conflict of Interest

The Applicant will establish safeguards to prohibit the Applicant's employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

11. Financial Management

False Claims for Payment - The Applicant will comply with 31 U.S.C §§ 3729-3733 which provides that Applicant shall not submit a false claim for payment, reimbursement, or advance.

FY 2024 Standard Assurances For Cal OES Federal Non-Disaster Preparedness Grant Programs

12. Reporting - Accountability

The Applicant agrees to comply with applicable provisions of the Federal Funding Accountability and Transparency Act (FFATA) (P.L. 109-282), including but not limited to (a) the reporting of subawards obligating $30,000 or more in federal funds, and (b) executive compensation data for first-tier subawards as set forth in 2 C.F.R. Part 170, Appendix A. The Applicant also agrees to comply with the requirements set forth in the government-wide financial assistance award term regarding the System for Award Management and Universal Identifier Requirements located at 2 C.F.R. Part 25, Appendix A.

13. Whistleblower Protections

The Applicant must comply with statutory requirements for whistleblower protections at 10 U.S.C. § 2409, 41 U.S.C. § 4712, and 10 U.S.C. § 2324, 41 U.S.C. § 4304 and § 4310.

14. Human Trafficking

The Applicant will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. § 7104) which prohibits the Applicant or its subrecipients from: (1) engaging in trafficking in persons during the period of time that the award is in effect; (2) procuring a commercial sex act during the period of time that the award is in effect; or (3) using forced labor in the performance of the award or subawards under the award.

15. Labor Standards

The Applicant will comply with the following federal labor standards:

(a) The Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), as applicable, and the Copeland Act (40 U.S.C. § 3145 and 18 U.S.C. § 874) and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally-assisted construction contracts or subcontracts, and

(b) The Federal Fair Labor Standards Act (29 U.S.C. § 201 et seq.) as they apply to employees of institutes of higher learning (IHE), hospitals and other non-profit organizations.

16. Worker's Compensation

The Applicant must comply with provisions which require every employer to be insured to protect workers who may be injured on the job at all times during the performance of the work of this Agreement, as per the workers compensation laws set forth in California Labor Code §§ 3700 et seq.

Initials _____

17. Property-Related

If applicable to the type of project funded by this federal award, the Applicant will:

(a) Comply with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of federal participation in purchase;
(b) Comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires federal award subrecipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more;
(c) Assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), Executive Order 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. § 469a-1 et seq.); and
(d) Comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. § 4831 and 24 CFR Part 35) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

18. Certifications Applicable Only to Federally-Funded Construction Projects

For all construction projects, the Applicant will:

(a) Not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with federal assistance funds to assure nondiscrimination during the useful life of the project;
(b) Comply with the requirements of the awarding agency with regard to the drafting, review and approval of construction plans and specifications; and
(c) Provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

19. Use of Cellular Device While Driving is Prohibited

The Applicant is required to comply with California Vehicle Code sections 23123 and 23123.5. These laws prohibit driving motor vehicle while using an electronic wireless communications device to write, send, or read a text-based communication. Drivers are also prohibited from the use of a wireless telephone without hands-free listening and talking, unless to make an emergency call to 911, law enforcement, or similar services.

20. California Public Records Act and Freedom of Information Act

The Applicant acknowledges that all information submitted in the course of applying for funding under this program, or provided in the course of an entity's grant management activities that are under Federal control, is subject to the Freedom of Information Act (FOIA), 5 U.S.C. § 552, and the California Public Records Act, California Government Code §7920.000 et seq. The Applicant should consider these laws and consult its own State and local laws and regulations regarding the release of information when reporting sensitive matters in the grant application, needs assessment, and strategic planning process.

21. Acknowledgment of Federal Funding from DHS

The Applicant must acknowledge its use of federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part with federal funds.

22. Activities Conducted Abroad

The Applicant must coordinate with appropriate government authorities when performing project activities outside the United States and obtain all appropriate licenses, permits, or approvals.

23. Best Practices for Collection and Use of Personally Identifiable Information (PII)

DHS defines PII as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. If the Applicant collects PII, the Applicant is required to have a publicly-available privacy policy that describes standards on the usage and maintenance of the PII they collect. The Applicant may refer to the DHS Privacy Impact Assessments: Privacy Guidance and Privacy Template as a useful resource.

Initials _____

24. Copyright

Recipients must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 to any work first produced under federal awards and also include an acknowledgement that the work was produced under a federal award (including the federal award number and federal awarding agency). As detailed in 2 C.F.R. § 200.315, a federal awarding agency reserves a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use the work for federal purposes and to authorize others to do so.

25. Duplicative Costs

Applicants are prohibited from charging any cost to this federal award that will be included as a cost or used to meet cost sharing or matching requirements of any other federal award in either the current or a prior budget period. (See 2 C.F.R. § 200.403(f)). However, recipients may shift costs that are allowable under two or more federal awards where otherwise permitted by federal statutes, regulations, or the federal financial assistance award terms and conditions.

26. Energy Policy and Conservation Act

The Applicant must comply with the requirements of 42 U.S.C. § 6201 which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.

27. Federal Debt Status

The Applicant is required to be non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129.

28. Fly America Act of 1974

The Applicant must comply with Preference for United States Flag Air Carriers: (a list of certified air carriers can be found at: Certificated Air Carriers List | US Department of Transportation, https://www.transportation.gov/policy/aviation-policy/certificated-air-carriers-list) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974 (49 U.S.C. § 40118) and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.

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29. Hotel and Motel Fire Safety Act of 1990

In accordance with Section 6 of the Hotel and Motel Fire Safety Act of 1990, the Applicant must ensure that all conference, meeting, convention, or training space funded in whole or in part with federal funds complies with the fire prevention and control guidelines of the Federal Fire Prevention and Control Act of 1974, as amended, 15 U.S.C. § 2225a.

30. Non-supplanting Requirement

If the Applicant receives federal financial assistance awards made under programs that prohibit supplanting by law, the Applicant must ensure that federal funds do not replace (supplant) funds that have been budgeted for the same purpose through non- federal sources.

31. Patents and Intellectual Property Rights

Recipients are subject to the Bayh-Dole Act, 35 U.S.C. § 200 et seq. and applicable regulations governing inventions and patents, including the regulations issued by the Department of Commerce at 37 C.F.R. Part 401 (Rights to Inventions Made by Nonprofit Organizations and Small Business Firms under Government Awards, Contracts, and Cooperative Agreements) and the standard patent rights clause set forth at 37 C.F.R. § 401.14.

32. SAFECOM

If the Applicant receives federal financial assistance awards made under programs that provide emergency communication equipment and its related activities, the Applicant must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications.

33. Terrorist Financing

The Applicant must comply with Executive Order 13224 and United States law that prohibit transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. The Applicant is legally responsible for ensuring compliance with the Order and laws.

34. Reporting of Matters Related to Recipient Integrity and Performance

If the total value of the Applicant's currently active grants, cooperative agreements, and procurement contracts from all federal assistance offices exceeds $10,000,000 for any period of time during the period of performance of this federal financial assistance award, the Applicant must comply with the requirements set forth in the

government-wide Award Term and Condition for Recipient Integrity and Performance Matters located at 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated here by reference in the award terms and conditions.

35. USA Patriot Act of 2001

The Applicant must comply with requirements of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), which amends 18 U.S.C. §§ 175–175c.

36. Use of DHS Seal, Logo, and Flags

The Applicant must obtain written permission from DHS prior to using the DHS seals, logos, crests, or reproductions of flags, or likenesses of DHS agency officials. This includes use of DHS component (e.g., FEMA, CISA, etc.) seals, logos, crests, or reproductions of flags, or likenesses of component officials.

37. Performance Goals (HSGP and NSGP)

In addition to the Biannual Strategy Implementation Report submission requirements outlined in the Preparedness Grants Manual, the Applicant must demonstrate how the grant-funded project addresses the core capability gap associated with each project. The capability gap reduction must be addressed in the Project Description of the BSIR for each project.

38. Applicability of DHS Standard Terms and Conditions to Tribes

The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon the Applicant and flow down to any of its subrecipients as a matter of law, regulation, or executive order. If the requirement does not apply to Indian tribes or there is a federal law or regulation exempting its application to Indian tribes, then the acceptance by Tribes of, or acquiescence to, DHS Standard Terms and

Conditions does not change or alter its inapplicability to an Indian tribe. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribe where it does not already exist.

39. Required Use of American Iron, Steel, Manufactured Products, and Construction Materials

The Applicant must comply with the "Build America, Buy America" Act (BABAA), enacted as part of the Infrastructure Investment and Jobs Act and Executive Order 14005. Applicants receiving a federal award subject to BABAA requirements may not use federal financial assistance funds for infrastructure projects unless:

(a) All iron and steel used in the project are produced in the United States – this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;
(b) All manufactured products used in the project are produced in the United States – this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and
(c) All construction materials are manufactured in the United States – this means that all manufacturing processes for the construction material occurred in the United States.

The "Buy America" preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. It does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

Per section 70914(c) of BABAA, FEMA may waive the application of a Buy America preference under an infrastructure program in certain cases.

40. E.O. 14074 – Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety

Recipient State, Tribal, local, or territorial law enforcement agencies must comply with the requirements of section 12(c) of E.O. 14074. Recipient State, Tribal, local, or territorial law enforcement agencies are also encouraged to adopt and enforce policies consistent with E.O. 14074 to support safe and effective policing.

Initials _____

FY 2024 Standard Assurances For Cal OES Federal Non-Disaster Preparedness Grant Programs

IMPORTANT
The purpose of these assurances is to obtain federal and state financial assistance, including any and all federal and state grants, loans, reimbursement, contracts, etc. Applicant recognizes and agrees that state financial assistance will be extended based on the representations made in these assurances. These assurances are binding on Applicant, its successors, transferees, assignees, etc. as well as any of its subrecipients. Failure to comply with any of the above assurances may result in suspension, termination, or reduction of grant funds.

All appropriate documentation, as outlined above, must be maintained on file by the Applicant and available for Cal OES or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Applicant may be ineligible for award of any future grants if Cal OES determines that the Applicant: (1) has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

All of the language contained within this document must be included in the award documents for all subawards at all tiers. Applicants are bound by the DHS Standard Terms and Conditions 2024, Version 2, hereby incorporated by reference, which can be found at: https://www.dhs.gov/publication/fy15-dhs- standard-terms-and-conditions.

The undersigned represents that he/she is authorized to enter into this agreement for and on behalf of the Applicant.

Applicant:_____

Signature of Authorized Agent: _____

Printed Name of Authorized Agent: _____

Title:_____Date: _____

Initials _____

County of San Diego Office of Emergency Services
5580 Overland Ave., Suite 100
San Diego, CA 92123 -1251
Phone: (858) 565-3490 Fax: (858) 565-3499

April 29, 2025

City of National City
343 E. 16th Sreet
National City, CA 91950

SUBJECT: NOTIFICATION OF FEDERAL FUNDING AWARD
FY 2024 Homeland Security Grant Program (HSGP)
Subaward #2024-0088, Cal OES ID #073-00000

The purpose of this letter is to notify you that the County of San Diego Office of Emergency Services has approved your **FY2024 SHSP** award in the amount of **$33,828** as listed below:

Subrecipient Name:	**City of National City**
Subrecipient UEI:	**YCNNQKCVTFA9**
Federal Award ID (FAIN)	EMW-2024-SS-05088
Subaward Period of Performance:	09/01/24 to 05/31/26
Subrecipient Award Amount:	$33,828
Federal Award Project Description:	Implementation of homeland security management grant to support state, local, tribal and territorial efforts to prevent terrorism and other catastrophic events.
Federal Awarding Agency:	US Department of Homeland Security
CFDA Number:	97.067/Homeland Security Grant Program
Research & Development Award (Y/N):	No
Indirect Cost Rate:	N/A
Match Requirement:	N/A

This grant award is subject to all provisions of Uniform Guidance (2 CFR Part 200), which can be accessed at www.ecfr.gov. Non-federal entities that expend $1,000,000 or more annually in Federal Awards must have a Single Audit performed each year. Please forward a copy of your most current Single Audit report to the contact below.

Subrecipients are to comply with all applicable federal, state, and local Environmental Planning and Historic Preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center projects, projects requiring EHP review, and Noncompetitive Procurement requests require additional approvals. Subrecipients must obtain written approval for these activities prior to incurring any costs, in order to be reimbursed for any related costs under this Grant Subaward. Subrecipients are also required to obtain a Performance Bond prior to the purchase of any equipment item over $250,000, including any Aviation or Watercraft financed with Homeland Security dollars. Performance Bonds must be submitted to the contact below no later than the time of reimbursement.

Please complete and return the attached OES Grant Management Assessment Questionnaire, 2024 Grant Assurances and Signature Authorization Form, current Procurement Policies and Salvage Guidelines.

County of San Diego Office of Emergency Services
5580 Overland Ave., Suite 100
San Diego, CA 92123 -1251
Phone: (858) 565-3490 Fax: (858) 565-3499

Your performance period ends May 31, 2026. Please submit your reimbursement requests no later than June 30, 2026.

For further assistance, please contact Stephanie Han at (619) 708-1824, Stephanie.Han@sdcounty.ca.gov or Ron Cacho at (619) 806-9077, Ronjuliang.Cacho@sdcounty.ca.gov.

Sincerely,

Martin.Kurian@sdcounty.ca.gov
Digitally signed by Martin.Kurian@sdcounty.ca.gov
Date: 2025.04.29 08:33:12 -07'00'

Martin Kurian, Finance Officer
County of San Diego, Office of Emergency Services

Attachments: OES Grant Management Assessment Questionnaire
2024 Grant Assurances
SHSP 2024 Approved FMFW

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, APPROVING AND AUTHORIZING 1) THE MAYOR TO EXECUTE THE STANDARD ASSURANCES FOR THE FY24 STATE HOMELAND SECURITY GRANT PROGRAM AND 2) THE ESTABLISHMENT OF APPROPRIATIONS IN THE AMOUNT OF $33,828 IN THE REIMBURSABLE GRANTS CITY-WIDE FUND WITH A CORRESPONDING REVENUE BUDGET FOR THE PURCHASE OF EQUIPMENT FOR THE POLICE AND FIRE DEPARTMENTS.

WHEREAS, the Fiscal Year ("FY") 24 State Homeland Security Grant Program was designed to supplement the purchase of equipment, training, exercises, and planning for Police and Fire personnel; and

WHEREAS, the San Diego County Office of Emergency Services coordinates the requests for equipment, training, exercises, and planning; and

WHEREAS, to receive grant funds, the City National City ("City") must authorize the submission of the Standard Assurances for the FY24 State Homeland Security Grant Program; and

WHEREAS, to be eligible for reimbursement, the FY24 State Homeland Security Grant Program requires the City first to incur expenses, and after that, apply for reimbursement for the City's Police and Fire Department purchases of the equipment, which is required to occur before May 31, 2026; and

WHEREAS, the City's allocation for equipment totaled $33,493 and Lincoln Acres allocation totaled $335, for a total of $33,828 which will be divided evenly between the City's Police and Fire Departments; and

WHEREAS, City staff recommends the utilization of $33,493 of City Funds for equipment for the City's Police and Fire Departments and to request reimbursement of such expenses from the San Diego County Office of Emergency Services; and

WHEREAS, City staff is requesting to purchase Bullet Proof Vests and Ballistic Helmets for the Fire Department and Twin Filter Port Masks for the Police Department.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: The City Council of the City of National City hereby authorizes the Mayor to execute the Standard Assurances for the FY24 State Homeland Security Grant Program.

Section 2: The City Council of the City of National City also hereby authorizes establishing appropriations totaling $33,493 in the Reimbursable Grants City-Wide Fund with a corresponding revenue budget based on the allocation of FY24 State Homeland Security Grant Program funds for the purchase of public safety equipment for the Police and Fire Departments.

Section 3. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of May, 2025.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Planning**
Prepared by: **Martin Reeder, AICP – Asst. Director of Community Development**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Adoption of Resolution initiating proceedings for the levy and collection of assessments for the Landscape Maintenance District No. 1 (Mile of Cars) for fiscal year 2025-26.

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Initiating Proceedings for the Levy and Collection of Assessments for the Landscape Maintenance District No. 1 (Mile of Cars) for Fiscal Year 2025-26."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The City formed the Mile of Cars Landscape Maintenance District No. 1 in 1995 to provide for the maintenance, operations, and servicing of certain improvements in the District, including landscaping, signage, and lighting. Each year, the City Council considers the adoption of resolutions to allow the District to continue operating with funding through a special tax levy on properties within the District. The resolution would initiate proceedings for the District for Fiscal Year 2025-26. The Mile of Cars Association has approved the scope of work, the proposed assessment, and the District budget based on the Engineer's Report, an annual report that identifies the assessment to be levied and the work program to be conducted by the Mile of Cars Landscape Maintenance District. The proposed total assessment of $177,160.66 is an increase of 5.6% over the prior year's total assessment The City's consultant and City administrative costs are paid from the District's assessment funds.

FINANCIAL STATEMENT:
The total proposed budget for the District for Fiscal Year 2025-26 is $193,695.95. The funding sources include $177,160.66 from assessments levied on property owners who directly benefit from the maintenance and improvements carried out within the district, and $16,535.29 from the City's General Fund to pay for the general benefit to the public at large from the District's operations. Because the City owns one of the parcels within the district (APN 562-321-08-00), it will pay a share of the $177,160.66, which for Fiscal Year 2025-26 will be $2,906.68, bringing the total general fund cost to $19,441.97. The City receives $5,500 annually to cover administrative costs.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A - Resolution

RESOLUTION NO. 2025-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE LANDSCAPE MAINTENANCE DISTRICT NO. 1 (MILE OF CARS) FOR FISCAL YEAR 2025-26.

WHEREAS, the City Council previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (the "Act") to establish the City's Landscape Maintenance District No. 1 (Mile of Cars) (the "Assessment District"); and

WHEREAS, the City has retained NBS as a consultant for the purpose of assisting with the annual levy of the Assessment District, and the preparation and filing of an Annual Report; and

WHEREAS, the City Council wishes to initiate proceedings to provide for the levy of assessments for Fiscal Year 2025-26.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDERS AS FOLLOWS:

Section 1: Annual Report: The Council orders NBS to prepare and file with the City Clerk the Annual Report concerning the levy and collection of assessments within the Assessment District for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Section 2: New Improvements or Changes to Existing Improvements: There are no changes to existing improvements nor are there any items being added to the list of improvements previously approved at the formation of the Assessment District.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED AND ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

Passed and adopted by the Council of the City of National City, California, on May 20, 2025 by the following vote, to-wit:

Ayes:

Nays:

Absent:

Abstain:

AUTHENTICATED BY:

_____
Mayor of the City of National City, California

_____
City Clerk of the City of National City, California

By:

_____
Shelley Chapel, MMC, City Clerk

I HEREBY CERTIFY that the above and foregoing is a full, true and correct copy of RESOLUTION NO. 2025-___ of the City of National City, California, passed and adopted by the Council of said City on May 20, 2025.

_____
City Clerk of the City of National City, California

By:

_____
Shelley Chapel, MMC, City Clerk

AGENDA REPORT

Department: **Planning**
Prepared by: **Martin Reeder, AICP – Asst. Director of Community Development**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Adoption of Resolution Approving the Annual Report for Landscape Maintenance District No. 1 (Mile of Cars) for the Fiscal Year 2025-26.

RECOMMENDATION:
Adopt the Resolution Entitled "Resolution of the City Council of the City of National City, California, Approving the Annual Report for the Landscape Maintenance District No. 1 (Mile of Cars) for Fiscal Year 2025-26."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The City formed the Mile of Cars Landscape Maintenance District No. 1 in 1995 to provide for the maintenance, operations, and servicing of certain improvements in the District, including landscaping, signage, and lighting. Each year, the City Council considers the adoption of resolutions to allow the District to continue operating with funding through a special tax levy on properties within the District. The resolution would approve the Engineer's Report, an annual report that identifies the assessment to be levied and the work program to be conducted by the Mile of Cars Landscape Maintenance District. The Mile of Cars Association has approved the scope of work, the proposed assessment, and the District budget. The proposed total assessment of $177,160.66 is an increase of 5.6% over the prior year's total assessment The City's consultant and City administrative costs are paid from the District's assessment funds.

FINANCIAL STATEMENT:
The total proposed budget for the District for Fiscal Year 2025-26 is $193,695.95. The funding sources include $177,160.66 from assessments levied on property owners who directly benefit from the maintenance and improvements carried out within the district, and $16,535.29 from the City's General Fund to pay for the general benefit to the public at large from the District's operations. Because the City owns one of the parcels within the district (APN 562-321-08-00), it will pay a share of the $177,160.66, which for Fiscal Year 2025-26 will be $2,906.68, bringing the total general fund cost to $19,441.97. The City receives $5,500 annually to cover administrative costs.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act. with Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Engineer's Report
Exhibit B – Resolution

CITY OF NATIONAL CITY

Fiscal Year 2025/26 Engineer's Report For:

Landscape Maintenance District No. 1 (Mile of Cars)

May 2025

Prepared by:

NBS
helping communities fund tomorrow
nbsgov.com

Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

CITY OF NATIONAL CITY
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(MILE OF CARS)

1243 National City Boulevard
National City, CA 91950
Phone - (619) 336-4241
Fax - (619) 336-4239

CITY COUNCIL

Ron Morrison, Mayor

Marcus Bush, Vice Mayor

Ditas Yamane, Councilmember

Luz Molina, Councilmember

Jose Rodriguez, Councilmember

CITY STAFF

Scott W. Huth, Interim City Manager

Brian Hadley, Deputy City Manager

Martin Reeder, Assistant Community Development Director

DISTRICT STAFF

Leslie Larranaga-Britt, Executive Director

NBS

Christine Drazil, Administrator

Darrylanne Zarate, Project Manager

John Egan, Assessment Engineer

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1. ENGINEER'S LETTER

WHEREAS, the City Council of the City of National City (the "City"), State of California, directed NBS to prepare and file a report presenting plans and specifications describing the general nature, location and extent of the improvements to be maintained, an estimate of the costs of the maintenance, operations and servicing of the improvements for the City's Landscape Maintenance District No. 1 (Mile of Cars) (the "District") for Fiscal Year 2025/26. The report includes a diagram for the District, showing the area and properties proposed to be assessed, an assessment of the estimated costs of the maintenance, operations and servicing the improvements, and the net amount upon all assessable lots and/or parcels within the District in proportion to the special benefit received and;

WHEREAS, the assessment for each parcel is in compliance with the Proposition 218 Omnibus Implementation Act and Section 4 of Article XIII D of the California Constitution. The Fiscal Year 2025/26 assessment is not proposed to increase by more than the 10% annual increase approved at formation of the District over the Fiscal Year 2024/25 maximum assessment.

NOW THEREFORE, only special benefits are assessed and any general benefits have been separated from the special benefits for purposes of this report. The following assessment is made to cover the portion of the estimated costs of maintenance, operation and servicing of said improvements to be paid by the assessable real property within the District in proportion to the special benefit received:

Summary of Assessment	Fiscal Year 2025/26 Amounts
Annual Budget	$193,695.95
(Less) General Benefit Contribution by the City	(16,535.29)
Annual Assessment [1]	**$177,160.66**

(1) Amount shown is prior to truncating and rounding. Refer to Assessment Roll in Section 5.3 for final total figure.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the assessments herein have been prepared and computed in accordance with the assessment methodology adopted and approved by the City Council at the time of District formation.

[redacted]

[redacted] Assessment Engineer

4/30/2025



2. OVERVIEW

2.1 Introduction

The City formed the District in 1995 to provide maintenance services to benefit certain parcels in the City. The levies are made pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highway Code (the "Act").

The City designated the Mile of Cars Association as the entity that maintains and administers the improvements and services funded by the District. The Engineer's Report (the "Report") describes the District and the annual assessment per parcel for Fiscal Year 2025/26, which is based on the historical and estimated costs to maintain the improvements and provide the services that benefit parcels within the District.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number by the San Diego County Assessor's Office. The San Diego County Auditor-Controller uses Assessor's Parcel Numbers and specific Fund Numbers to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of public comments at a noticed public hearing, and following review of the Report, the City Council may confirm the Report as submitted, and may order the levy and collection of assessments for Fiscal Year 2025/26. If approved, the assessment information shall be submitted to the County Auditor-Controller, and included on the property tax roll for each benefiting parcel for Fiscal Year 2025/26.

2.2 Description of the District Boundaries

The District's improvements are generally located along National City Boulevard and bounded by 18th Street to the north and 33rd Street and State Route 54 (SR 54) to the south.

2.3 Description of Improvements

A general description of the improvements to be maintained under these proceedings is described as follows, but, shall not be limited to:

1. Median Improvements

- Landscape planting and irrigation
- Colored concrete hardscape
- Lighting system
- Graphic panels, banners and signage
- Painted crosswalks
- Identification sign at 23rd Street and McKinley Avenue

2. Frontage Improvements

    - Improvements to parkways on both sides of National City Boulevard between 18th Street and 33rd Street
    - Landscape planting and irrigation
    - Colored concrete sidewalks and mow curbs
    - Street furniture

2.4 Description of Maintenance

The maintenance of the improvements shall include the furnishing of services and materials for the ordinary and usual maintenance and servicing of the improvements, including but shall not be limited to:

1. General Plant Maintenance

    - Mowing, trimming, pruning and weeding
    - Watering, including water usage
    - Fertilizing
    - Plant replacement
    - Periodic skinning of palm trees

2. Maintenance of Irrigation System

    - Adjustment of timers
    - Repair/replacement of worn-out, stolen or malfunctioning equipment

3. Periodic restriping of decorative crosswalks
4. Periodic repainting of metal benches and trash receptacles
5. Periodic repainting and repair of light poles, graphic panels, signage and other miscellaneous equipment
6. Maintenance of electrical system

    - Bulb replacement
    - Repair/replacement of worn out or malfunctioning equipment
    - Electrical energy charges

7. Litter removal
8. Trash pick-up
9. Other repairs of damage caused by vandalism and/or traffic accidents

3. ESTIMATE OF COSTS

3.1 District Budget

The cost of servicing, maintaining, repairing and replacing the improvements as described in the Description of Maintenance are summarized in the table below. Estimated expenditures are shown along with the incidental expenses to be funded by the District.

The following table summarizes the components that make up the Fiscal Year 2025/26 estimate of costs for the District:

Description	Median Improvements	Frontage Improvements	Total
Maintenance Costs			
1. Lawn planting care	$0.00	$46,503.29	$46,503.29
2. Median planting care	28,688.06	0.00	28,688.06
3. Palm tree maintenance	9,300.00	9,300.00	18,600.00
4. Water usage	17,500.00	17,500.00	35,000.00
5. Refurbishment of graphic panels	20,000.00	0.00	20,000.00
6. General maintenance of electrical system/lights	5,500.00	0.00	5,500.00
7. Electrical usage	15,000.00	0.00	15,000.00
8. Refurbishment of decorative crosswalks	250.00	250.00	500.00
9. Reserves	250.00	250.00	500.00
Total Cost of Annual Maintenance:	**$96,488.06**	**$73,803.29**	**$170,291.35**
Incidental Expenses			
A. Administration	$3,750.00	$3,750.00	$7,500.00
B. Other contractual obligations (1)	4,950.00	4,950.00	9,900.00
C. Engineering	0.00	0.00	0.00
D City expenses	2,750.00	2,750.00	5,500.00
E. Consultant fees	250.00	250.00	500.00
F. County collection fees	2.30	2.30	4.60
Total Incidentals:	**$11,702.30**	**$11,702.30**	**$23,404.60**
Total Estimated Annual Cost:	**$108,190.36**	**$85,505.59**	**$193,695.95**
(Less) General Benefit Contribution (2):	($9,368.99)	($7,166.30)	($16,535.29)
TOTAL ANNUAL ASSESSMENT (3):	**$98,821.37**	**$78,339.29**	**$177,160.66**

(1) Includes legal, accounting and advertising.
(2) General benefit contribution will be funded from other sources and is not being paid from annual assessments.
(3) Amounts shown are prior to truncating and rounding. Refer to Assessment Roll in Section 5.3 for final total figure.

3.2 Reserves

The City may establish and collect reserve funds for the District in order to pay for the maintenance and servicing of the improvements prior to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. The fund may be allowed to accumulate in anticipation of any unforeseen expenses not included in the yearly maintenance costs.

The following table details the current and projected reserve balances:

Reserve Balance 12/31/2024	Reserve Collection/Reduction for FY 2025/26 (1)	Reserve Balance Projection 6/30/2025
$187,188.97	($74,659.44)	$112,529.53

(1) Includes expenses and reductions between the dates 12/31/2024 and 4/4/2025.

4. ASSESSMENT DIAGRAM

The Assessment Diagram sets forth (a) the exterior boundaries of the District and (b) the lines of each lot or parcel of land within the District. The Assessment Diagram further identifies each lot or parcel by a distinctive number or letter. For a detailed description of the lines and dimensions of any lot or parcel, reference is made to the County Assessor's Map applicable for the next fiscal year, which map shall govern for all details concerning the lines and dimensions of such lots or parcels. The following pages provide a copy of the Amended Assessment Diagram for the District.

5. ASSESSMENTS

The actual assessments for Fiscal Year 2025/26, apportioned to each parcel as shown on the latest equalized roll at the County Assessor's office, are listed and submitted at the end of this section. The description of each lot or parcel is part of the records of the County Assessor of the County of San Diego and such records are, by reference, made part of this Report.

5.1 Method of Apportionment

The law requires and the statutes provide that assessments, as levied pursuant to the provisions of the Act, must be based on the benefit that the properties receive from the improvements to be maintained. The statute does not specify the method or formula that should be used in any special assessment district proceedings. The responsibility rests with the Assessment Engineer, who is appointed for the purpose of making an analysis of the facts and determining the correct apportionment of the assessment obligation.

The figures in Section 5.1 are derived from a Special v. General Benefit Analysis performed in Fiscal Year 2013/14.

5.1.1 IDENTIFY THE BENEFIT

First, it is necessary to identify the benefit that the improvements to be maintained will render to the properties within the boundaries of the District. The improvements significantly improve the visual appearance of the streetscape, making the Mile of Cars a more enjoyable and desirable location for customers. The special signage and lighting provide a unifying theme, benefiting all of the properties within the District.

The District's improvements and services provide benefits to both those properties within the District boundaries and to the community. The benefit conferred to property within the District will be referred to as an "aesthetic benefit." The aesthetic benefit provided by the district improvements and services are supported by the City's General Plan (the "Plan") and the Citywide Goals and Policies regarding Land Use and Community Character for its districts. The Plan states a desire to, "have the community character integrated and to ensure that physical forms, patterns, and aesthetic features advance the City's desire for a higher quality of life." The aesthetic benefits provided by the improvements and services support the following City policies outlined in the Plan:

- Policy LU-5.3: Recognize the diverse needs of the City's business districts through the development of policies, design guidelines, and implementation measures specific to the unique requirements of each district.
- Policy LU-5.4: Allow for adaptive reuse of vacant car dealerships and the establishment of new compatible uses along the Mile of Cars.
- Policy LU-5.9: Encourage members of the business community to participate in implementing actions to improve business districts.
- Policy LU-5.10: Assist the business community in evaluating the City's marketing and development potential and in identifying development strategies that are beneficial to the public and private sectors.

- Policy LU-9.1: Design developments along mixed-use and "community corridors" for the comfort and enjoyment of pedestrians and bicyclists. This includes features such as street trees, placing buildings close to the street, de-emphasizing parking lots and garages, limited driveway cuts, traffic-calming features, clearly defined street crossings, adequate lighting, and street furnishings where appropriate.
- Policy LU-9.4: Encourage an overall high-quality streetscape design, where feasible, that promotes narrow roadways, bike lanes; on-street parking, minimal curb cuts; enhanced crosswalks; appropriate sidewalk widths, landscaped medians and parkways; street trees, planters, and wells; street lighting; street furniture; way finding; enhanced paving; public art; and other features that contribute to the desired character for the City, where appropriate.
- Policy LU-11.2: Identify gateways at major entrances to the City using such features as buildings, street trees, welcome signs, decorative lighting, archways, and other design techniques to announce the gateway.
- Policy LU-11.4: Recognize, maintain, and enhance the character and identity of residential neighborhoods and business districts.
- Policy LU-11.7: Encourage residential and businesses to clean and maintain their properties and public spaces to further a sense of ownership and community pride.
- Policy LU-11.8: Require the sensitive placement, screening, and/or treatment of utility meters, boxes, valves, vaults, switches, plumbing, wiring, fences, etc. to eliminate or minimize the aesthetic impact to the neighborhood.
- Policy LU-11.9: Encourage the improvement of existing signage to help promote a more attractive street scene in business districts.

The Plan states these policies are important because a positive community image and quality community design instills a sense of pride and well-being in the community. The aesthetic benefit attained as a result of the services and improvements provided by the District is detailed below.

5.1.2 AESTHETIC BENEFIT

The aesthetic benefit relates to an improvement in the District's visual appearance as a result of the District improvements and services. The beautification of property within the District can best be described as the ability for the property within the District to develop and operate at the property's highest and best use. Properties within the District receive the following aesthetic benefits as a result of the District's improvements and services:

- Uniform and up-to-date streetscape and median and frontage improvements create cohesion throughout the District from 18th Street to SR 54. This District cohesion enhances the experience for all stakeholders.
- The improvements and services enhance the community identity of the Mile of Cars area, which will lead to a stronger and healthier street corridor. The image of the Mile of Cars area is improved by maintaining the median and frontage improvements.
- The District revitalizes and beautifies the Mile of Cars area. This revitalization encourages new business development and existing business retention and expansion which overall reduces vacancies and increases lease rates for property, more specifically, the auto dealerships located within the District.

- The streetscape improvements encourage an increase in activity throughout the District. The Mile of Cars area becomes more pedestrian-friendly, thus improving activity for residents and businesses alike.
- Upgraded median and frontage amenities provided by the District enhance the appearance, desirability, and experience of the properties directly fronting the improvements provided throughout the District.

The streetscape improvements add aesthetic value to property adjacent to the improvements, but the improvements also make the property appear more stable and prosperous. The aesthetic benefit received by properties within the District assists each property in developing and operating at its highest and best use.

5.1.3 SEPARATION OF GENERAL BENEFIT

Section 4 of Article XIIID of the California Constitution provides that once a local agency which proposes to impose assessments on property has identified those parcels that will have special benefits conferred upon them and upon which an assessment will be imposed, the local agency must then "separate the general benefits from the special benefits conferred," and only the special benefits can be included in the amount of the assessments imposed.

General benefit is an overall and similar benefit to the public at large resulting from the improvements and services to be provided. The District improvements and maintenance services, which are more fully presented in Section 2 of this Report, will be provided within the District boundaries only. There will be no improvements or maintenance services provided by the District outside of the District boundaries.

The District provides aesthetic benefits to the properties within the District. However, it is recognized that the District also provides a level of benefit to some property and businesses within close proximity to the District, as well as visitors and individuals passing through the District. Vehicular and pedestrian traffic from property within and outside of the District, as well as individuals passing through the Mile of Cars area, will be able to enjoy the improvements and maintenance services. Therefore, it is necessary to quantify the general benefits created as a result of the District improvements and services. A Special v. General Benefit Analysis was performed in Fiscal Year 2013/14 to quantify said general benefits.

5.1.4 QUANTIFICATION OF GENERAL BENEFIT

As previously mentioned, general benefit is an overall and similar benefit to the public at large resulting from the improvements and services which are funded by the assessment revenue. The District improvements and maintenance services will be provided within the District boundaries only. There will be no improvements or maintenance services provided by the District outside of the District boundaries.

General benefits accrue to individuals "walking through" the District and to vehicles "passing through" the District. Individuals walking through the District are typically people who live in close proximity and whose origin or destination neither begins with nor ends at a parcel within the District. Any walking that begins with or ends at a parcel within the District are considered part of the special benefit for those parcels within the boundaries of the District.

Vehicles passing through the District are those vehicles whose origin or destination neither begins with nor ends at a parcel within the District. Any vehicle trips that begin with or end at a parcel within the District

are considered part of the special benefit for those parcels within the boundaries of the District. For the purposes of this analysis, it was determined that the general benefit quantification should be focused on vehicle trips passing through the District because National City Boulevard is a major thoroughfare which connects and provides access to SR 54.

To quantify and separate the amount of general benefit received by the general population as a result of the improvements and services provided by the assessment revenue, it has been determined that general benefits accrue mainly to vehicles "passing through" the District. Meaning, any vehicle using the City's streets that lie within the boundaries of the District that is coming or going to a parcel within the District ultimately is not part of the "general public" benefitting from the proposed improvements and services. Accordingly, the separation of general benefits from special benefits will be measured by that estimated portion of vehicle trips "passing through" the District.

In order to determine the estimated portion of the vehicle trips "passing through" the District, trip generation data was collected for each parcel within the boundaries of the District using San Diego County assigned land use codes and property characteristics. Each land use code was categorized and located in the ITE Trip Generation Manuals – 2nd Edition. Using the property characteristics and data gathered from the ITE Trip Generation Manuals, the estimated amount of Average Daily Trips (ADT) was calculated for each parcel within the boundaries of the District. The ADT were then added together for each parcel within the boundaries of the District to arrive at a total amount of vehicle trips generated by the District, which equaled 13,385 ADT.

The total average vehicle trips were then compared to the average vehicle trip generation data detailed in the City of National City Comprehensive Land Use Update (Transportation and Circulation) for the streets running through the District, which equaled 14,825 ADT. The comparison concluded that 90.29% of all vehicle trips passing through the District were coming or going to a parcel within the boundaries of the District, hence 90.29% of all vehicle trips passing through the District are designated as benefiting from the special benefits provided by the District. As a result, 9.71% of all vehicle trips passing through the District are general in nature and hence, do not receive any special benefit from the District.

Pursuant to the Special v. General Benefit Analysis performed in Fiscal Year 2013/14, 9.71% of the benefits of the services are considered general benefit. Accordingly, 90.29% of the benefit from the improvements and services are considered to provide special benefit to the properties within the District and thus are subject to the assessment.

5.1.5 APPORTIONMENT OF COSTS

In further making the analysis, it is necessary that the property owners receive a special and direct benefit distinguished from that of the general public. In this case, an in-depth analysis was performed and several factors are being used in the final method and spread of assessment.

All of the improvements are intended to be of direct benefit to properties within the District. These improvements require significantly more maintenance than normally provided by the City. It is therefore appropriate that the properties receiving the benefit be assessed for the additional cost.

Lineal frontage was assigned as the assessment variable by the original assessment engineer because all of the special aesthetic benefits received by properties within the District from the improvements and services provided, using revenues from the annual assessment levy, can be quantified best by identifying

the lineal frontage of the property along National City Boulevard. Lineal frontage is a tangible property characteristic that clearly ties the aesthetic benefits received by parcels within the District to the amount of frontage of each property, which is where the aesthetic benefit is to be received and realized.

The improvements and maintenance services being provided to and enjoyed by the parcels within the District provide an aesthetic benefit not provided to any parcels outside of the District boundaries. The annual assessment is based upon a parcel's lineal frontage unless otherwise identified by the original assessment engineer, as previously approved by property owners at the formation of the District.

There are generally two categories of improvements to be maintained by the District – the median improvements and the frontage improvements. The median improvements benefit all properties within the District. The improvements to the parkway (referred to herein as Frontage Improvements) benefit those properties which they abut. The specific method of spreading the assessment is described below:

5.1.6 MEDIAN IMPROVEMENTS

1. The total cost for maintenance of the Median Improvements is apportioned to all parcels in the District and is based on the frontage of each parcel along National City Boulevard.
2. Parcel 32 (APN 562-220-11) does not have frontage on National City Boulevard, but receives some benefit from median improvements and maintenance services benefiting properties within the boundaries of the District. As a result, the original assessment engineer determined that the parcel received a lower level of benefit and therefore assigned 100 frontage feet of benefit to the parcel.

5.1.7 FRONTAGE IMPROVEMENTS

1. The total cost for maintenance of the Frontage Improvements is apportioned to all parcels in the District and is based on the frontage of each parcel along National City Boulevard.
2. Parcel 32 (APN 562-220-11) does not have frontage on National City Boulevard. As such, Parcel 32 receives no benefit from the frontage improvements.
3. The frontage of each parcel is determined from current Assessor's maps for the County of San Diego, State of California. All frontage dimensions have been rounded to the nearest foot.

5.2 Maximum Annual Assessment Rates

The maximum annual assessment to be levied on all properties within the District in any fiscal year shall be subject to an annual escalation of up to 10% based upon actual and anticipated expenditures.

The following table shows the historical maximum annual assessment rates.

Fiscal Year	Percentage Increase	Maximum Frontage Rate Per Frontage Foot	Maximum Median Rate Per Frontage Foot	Total Maximum Rate Per Frontage Foot (1)	Total Actual Rate Per Frontage Foot (1)	Actual Percentage Increase
1996/97	N/A	$3.29	$6.43	$9.72	$9.72	N/A
1997/98	10%	3.62	7.07	10.69	10.69	9.98%
1998/99	10%	3.98	7.78	11.76	11.09	3.74%
1999/00	10%	4.38	8.56	12.94	11.07	-0.18%
2000/01	10%	4.82	9.41	14.23	11.51	3.97%
2001/02	10%	5.30	10.35	15.66	10.52	-8.60%
2002/03	10%	5.83	11.39	17.22	11.03	4.85%
2003/04	10%	6.41	12.53	18.95	11.25	1.99%
2004/05	10%	7.05	13.78	20.84	11.56	2.76%
2005/06	10%	7.76	15.16	22.93	11.68	1.04%
2006/07	10%	8.54	16.68	25.22	12.37	5.91%
2007/08	10%	9.39	18.35	27.74	13.72	10.91%
2008/09	10%	10.33	20.18	30.52	14.79	7.80%
2009/10	10%	11.36	22.20	33.57	16.19	9.47%
2010/11	10%	12.50	24.42	36.93	16.87	4.20%
2011/12	10%	13.75	26.86	40.62	15.75	-6.64%
2012/13	10%	15.12	29.55	44.68	15.80	0.32%
2013/14	10%	16.64	32.51	49.15	15.49	-1.96%
2014/15	10%	18.30	35.76	54.07	15.15	-2.19%
2015/16	10%	20.13	39.33	59.46	15.11	-0.26%
2016/17	10%	22.15	43.27	65.42	15.86	4.96%
2017/18	10%	24.36	47.60	71.96	15.69	-1.07%
2018/19	10%	26.80	52.36	79.16	16.38	4.40%
2019/20	10%	29.48	57.59	87.07	16.76	2.32%
2020/21	10%	32.43	63.35	95.78	17.23	2.80%
2021/22	10%	35.67	69.69	105.36	17.23	0.00%
2022/23	10%	39.24	76.66	115.90	17.63	2.32%
2023/24	10%	43.16	84.32	127.48	17.84	1.19%
2024/25	10%	47.48	92.76	140.24	18.61	4.26%
2025/26	10%	52.22	102.03	154.26	19.64	5.54%

(1) Rates are truncated.

The annual assessment shall not exceed the maximum assessment, unless the appropriate Proposition 218 proceedings are conducted by the City to authorize an increase beyond the maximum assessment amount. The actual combined annual assessment rate for Fiscal Year 2025/26 is $19.64, which reflects an increase of 5.54% from Fiscal Year 2024/25.

5.3 Assessment Roll

Assessor's parcel identification, for each lot or parcel within the District, shall be based on the San Diego County Assessor's secured roll data for the applicable year in which this Engineer's Report is prepared and is incorporated herein by reference.

A listing of parcels assessed within the District for Fiscal Year 2025/26, along with the assessment amounts, is on file in the office of the City Clerk. If any parcel submitted for collection is identified by the San Diego County Auditor/Controller to be invalid for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the San Diego County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel(s) shall be based on the method of apportionment and assessment rate approved in this Engineer's Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amounts applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

Non-assessable lots or parcels include areas of public streets and other roadways (typically not assigned a parcel number), dedicated public easements, open space areas and right-of-ways, including public greenbelts and parkways, utility right-of-ways, common areas, bifurcated lots, and any other property that cannot be developed or has specific development restrictions. These types of parcels are considered to receive little or no benefit from the improvements and are therefore, exempted from assessment.

City of National City

Landscape Maintenance District No 1 (Mile of Cars)

Preliminarly Billing Detail Report for Fiscal Year 2025/26

APN	Frontage	Levy	Other	Levy Total
560-203-03-00	291	$5,715.17	($0.01)	$5,715.16
560-204-02-00	140	2,749.56	0.00	2,749.56
560-204-04-00	190	3,731.55	(0.01)	3,731.54
560-210-01-00	125	2,454.97	(0.01)	2,454.96
560-210-04-00	165	3,240.56	0.00	3,240.56
560-210-40-00	211	4,143.99	(0.01)	4,143.98
560-210-41-00	50	981.98	0.00	981.98
560-210-42-00	30	589.19	(0.01)	589.18
560-261-08-00	270	5,302.73	(0.01)	5,302.72
560-271-07-00	75	1,472.98	0.00	1,472.98
560-271-09-00	50	981.98	0.00	981.98
560-271-14-00	95	1,865.77	(0.01)	1,865.76
560-271-15-00	100	1,963.97	(0.01)	1,963.96
560-330-03-00	591	11,607.10	0.00	11,607.10
560-393-03-00	140	2,749.56	0.00	2,749.56
560-393-04-00	480	9,427.08	0.00	9,427.08
562-021-01-00	100	1,963.97	(0.01)	1,963.96
562-021-07-00	160	3,142.36	0.00	3,142.36
562-031-13-00	110	2,160.37	(0.01)	2,160.36
562-031-14-00	160	3,142.36	0.00	3,142.36
562-090-06-00	270	5,302.73	(0.01)	5,302.72
562-100-13-00	135	2,651.36	0.00	2,651.36
562-100-14-00	135	2,651.36	0.00	2,651.36
562-150-13-00	209	4,104.71	(0.01)	4,104.70
562-160-07-00	300	5,891.93	(0.01)	5,891.92
562-180-32-00	82	1,610.46	0.00	1,610.46
562-180-33-00	127	2,494.25	(0.01)	2,494.24
562-220-11-00	100	1,090.14	0.00	1,090.14
562-220-13-00	230	4,517.14	0.00	4,517.14
562-220-31-00	155	3,044.16	0.00	3,044.16
562-220-32-00	314	6,166.88	0.00	6,166.88
562-251-37-00	202	3,967.23	(0.01)	3,967.22
562-251-38-00	167	3,279.84	0.00	3,279.84
562-252-16-00	330	6,481.12	0.00	6,481.12
562-321-07-00	182	3,574.43	(0.01)	3,574.42
562-321-08-00	148	2,906.68	0.00	2,906.68
562-330-43-00	40	785.59	(0.01)	785.58
562-330-47-00	192	3,770.83	(0.01)	3,770.82
562-330-48-00	133	2,612.08	0.00	2,612.08
562-340-09-00	300	5,891.93	(0.01)	5,891.92
562-340-47-00	164	3,220.92	0.00	3,220.92
562-340-48-00	436	8,562.93	(0.01)	8,562.92

Slight variances may occur due to rounding

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City of National City

Landscape Maintenance District No 1 (Mile of Cars)

Preliminarly Billing Detail Report for Fiscal Year 2025/26

APN	Frontage	Levy	Other	Levy Total
562-340-49-00	291	5,715.17	(0.01)	5,715.16
562-340-50-00	300	5,891.93	(0.01)	5,891.92
562-340-69-00	290	5,695.53	(0.01)	5,695.52
562-340-70-00	300	5,891.93	(0.01)	5,891.92
46 Accounts	**9065**	**$177,160.46**	**($0.24)**	**$177,160.22**

Slight variances may occur due to rounding

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RESOLUTION NO. 2025-____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, APPROVING THE ANNUAL REPORT FOR THE LANDSCAPE MAINTENANCE DISTRICT NO. 1 (MILE OF CARS) FOR FISCAL YEAR 2025-26.

WHEREAS, the City Council previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (the "Act") to establish the City's Landscape Maintenance District No. 1 (Mile of Cars) (the "Assessment District"); and

WHEREAS, the City has retained NBS as a consultant for the purpose of assisting with the annual levy of the Assessment District, and the preparation and filing of an Annual Report; and

WHEREAS, the City Council has, by previous resolution, ordered NBS to prepare and file such Annual Report; and

WHEREAS, such Annual Report has been prepared and filed with the City Clerk.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council of the City of National City hereby approves the Annual Report concerning the levy of assessments for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED AND ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

Passed and adopted by the Council of the City of National City, California, on May 21, 2024 by the following vote, to-wit:

Ayes:

Nays:

Absent:

Abstain:

AUTHENTICATED BY: _____
Mayor of the City of National City, California

_____
City Clerk of the City of National City, California

By: _____
Shelley Chapel, MMC, City Clerk

I HEREBY CERTIFY that the above and foregoing is a full, true and correct copy of RESOLUTION NO. 2024-___ of the City of National City, California, passed and adopted by the Council of said City on May 21, 2024.

_____
City Clerk of the City of National City, California

By: _____
Shelley Chapel, MMC, City Clerk

AGENDA REPORT

Department: **Planning**
Prepared by: **Martin Reeder, AICP – Asst. Director of Community Development**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Intention to Conduct a Public Hearing on June 3, 2025 and to Levy and Collect Assessments for the Landscape Maintenance District No. 1.

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Declaring Its Intention to Conduct a Public Hearing on June 3, 2025 and to Levy and Collect Assessments for the Landscape Maintenance District No. 1 (Mile of Cars) for Fiscal Year 2025-2026."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The City formed the Mile of Cars Landscape Maintenance District No. 1 in 1995 to provide for the maintenance, operations, and servicing of certain improvements in the District, including landscaping, signage, and lighting. Each year, the City Council considers the adoption of resolutions to allow the District to continue operating with funding through a special tax levy on properties within the District. The resolution would declare the City's intention to conduct a public hearing and to levy and collect assessments on behalf of the District for Fiscal Year 2025-26 based on the Engineer's Report, an annual report that identifies the assessment to be levied and the work program to be conducted by the Mile of Cars Landscape Maintenance District. The Mile of Cars Association has approved the scope of work, the proposed assessment, and the District budget. The proposed total assessment of $177,160.66 is an increase of 5.6% over the prior year's total assessment The City's consultant and City administrative costs are paid from the District's assessment funds.

FINANCIAL STATEMENT:
The total proposed budget for the District for Fiscal Year 2025-26 is $193,695.95. The funding sources include $177,160.66 from assessments levied on property owners who directly benefit from the maintenance and improvements carried out within the district, and $16,535.29 from the City's General Fund to pay for the general benefit to the public at large from the District's operations. Because the City owns one of the parcels within the district (APN 562-321-08-00), it will pay a share of the $177,160.66, which for Fiscal Year 2025-26 will be $2,906.68, bringing the total general fund cost to $19,441.97. The City receives $5,500 annually to cover administrative costs.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A - Resolution

RESOLUTION NO. 2025-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DECLARING ITS INTENTION TO CONDUCT A PUBLIC HEARING ON JUNE 3, 2025, AND TO LEVY AND COLLECT ASSESSMENTS FOR THE LANDSCAPE MAINTENANCE DISTRICT NO. 1 (MILE OF CARS) FOR FISCAL YEAR 2025-26.

WHEREAS, the City Council previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500) (the "Act") to establish the City's Landscape Maintenance District No. 1 (Mile of Cars) (the "Assessment District"); and

WHEREAS, the City has retained NBS as a consultant for the purpose of assisting with the annual levy of the Assessment District, and the preparation and filing of an Annual Report; and

WHEREAS, the Council has, by previous resolution, ordered NBS to prepare and file such Annual Report; and

WHEREAS, the consultant has prepared and filed such Annual Report with the City Clerk.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: Intention: The Council hereby declares its intention to levy and collect assessments within the Assessment District to pay the costs of the Improvements for the fiscal year commencing July 1, 2025 and ending June 30, 2026. The Council finds that the public's best interest requires such action.

Section 2: Improvements: The Improvements include but are not limited to: landscape planting and irrigation, colored hardscape, lighting systems, graphic panels, banners and signage, painted crosswalks, and street furniture. Services provided include all necessary service, operations, administration, and maintenance required to keep the improvements in a healthy, vigorous, and satisfactory condition.

Section 3: Assessment District Boundaries: The boundaries of the Assessment District are as shown by the assessment diagram filed in the offices of the City Clerk, which map is made a part hereof by reference.

Section 4: Annual Report: Reference is made to the Annual Report prepared by NBS, on file with the Clerk, for a full and detailed description of the improvements, the boundaries of the Assessment District, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

Section 5: Notice of Public Hearing: The Council hereby declares its intention to conduct a Public Hearing concerning the levy of assessments in accordance with Section 22629 of the Act. All objections to the assessment, if any, will be considered by the Council. The Public Hearing will be held on Tuesday, June 3, 2025 at 6:00 pm or as soon thereafter as is feasible in the Council Chambers located at 1243 National City Blvd, National City, CA 91950. The Council further orders the Clerk to publish notice of this resolution in accordance with Section 22626 of the Act.

Section 6: Increase of Assessment: The maximum assessment is not proposed to increase from the previous year above that amount previously approved by the property owners (as “increased assessment” is defined in Section 54954.6 of the Government Code).

Section 7: That the City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED AND ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

Passed and adopted by the Council of the City of National City, California, on May 20, 2025 by the following vote, to-wit:

Ayes:

Nays:

Absent:

Abstain:

AUTHENTICATED BY: _____
Mayor of the City of National City, California

_____
City Clerk of the City of National City, California

By: _____
Shelley Chapel, MMC, City Clerk

I HEREBY CERTIFY that the above and foregoing is a full, true and correct copy of RESOLUTION NO. 2025-___ of the City of National City, California, passed and adopted by the Council of said City on May 20, 2025.

_____
City Clerk of the City of National City, California

By: _____
Shelley Chapel, MMC, City Clerk

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Tirza Gonzales, Operations Manager**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Appropriation of funds in the amount of $300,000 from the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC).

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the Amount of $300,000 from CALSTART, Inc., Through the California Air Resources Board, for the Free Ride Around National City Neighborhood Electric Vehicle On-Demand Shuttle Service."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On August 3, 2021, City Council adopted Resolution 2021-104 authorizing the participation in the Clean Mobility Options (CMO) Voucher Program from the California Air Resources Board (CARB) to implement the Free Ride Around National City (FRANC) Neighborhood Electric Vehicle (NEV) on-demand shuttle service.

On December 6, 2022, City Council adopted Resolution 2022-196 authorizing an appropriation in the amount of $999,996 from the CMO Voucher Program for the FRANC shuttle service.

On June 20, 2023, City Council adopted Resolution 2023-83 awarding an agreement with Circuit Transit, Inc. to serve as the operator / service provider for the FRANC shuttle service. Also on June 20, 2023, City Council adopted Resolution 2023-89 authorizing an appropriation in the amount of $400,000 from the San Diego Unified Port District (Port) for the FRANC shuttle service.

On April 16, 2024, City Council adopted Resolution 2024-29 authorizing an appropriation in the amount of $500,004 in additional funding from CALSTART via Voucher Agreement Number MP20W1A-19. CALSTART is a national clean transportation nonprofit consortium that CARB selected to administer its CMO Voucher Program.

In 2024, CALSTART announced the availability of additional "set-aside" funds for current CMO Voucher Program projects. On February 13, 2025, staff submitted an additional funding request in the amount of $300,000 (maximum available per agency), which was subsequently approved.

On April 24, 2025, Amendment 02 - Voucher Agreement Number MP20W1A-19 between the City of National City and CALSTART was executed to accept the additional funding in the amount of $300,000, amending the initial award of $999,996, plus subsequent funding in the amount of $500,004, for a total award of $1,800,000.

The remaining funds available from the Port coupled with the additional $300,000 from CALSTART will allow the City to add a third NEV to the FRANC system and cover labor costs for a third driver through the end of the program.

FINANCIAL STATEMENT:
Revenue Account No. 296-10-18-18500-3463-6613296 - $300,000 (Free Ride Around National City)
Expenditure Account No. 296-10-18-18500-7598-6613296 - $300,000 (Free Ride Around National City)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Amendment 02 to Voucher Agreement Number MP20W1A-19
Exhibit B – Resolution

Docusign Envelope ID: F77C32FF-29E8-46BE-B33E-4029948DEC19

Amendment 02 to Voucher Agreement Number MP20W1A-19 Between CALSTART, Inc. and City of National City

This Amendment number 02 ("Amendment") is dated for convenience as of April 3, 2025, and is made to Voucher Agreement Number MP20W1A-19 between City of National City ("Awardee") and CALSTART, Inc. ("CALSTART"), executed February 9, 2022 ("Agreement"). The purpose of this amendment is to increase funding, update the Financial Sustainability Plan, and amend new Exhibit K (Recordkeeping and Reliability Standards for Electric Vehicle Charger and Charging Stations).

Recitals

- On April 2, 2019, CALSTART executed grant agreement number G17-CMDC-01 with the State of California Air Resources Board ("CARB").

- On February 9, 2022, voucher agreement number MP20W1A-19 was executed between City of National City ("Awardee") and CALSTART to perform tasks under the FRANC Program (the "Project") funded under CARB agreement number G17- CMDC-01 for a period of performance from February 9, 2022, through February 9, 2027, for an amount not to exceed ninety-nine thousand nine hundred ninety-six and no/100 dollars ($999,996).

- On November 13, 2023, amendment 1 to MP20W1A-19 was executed increasing funding from ninety-nine thousand nine hundred ninety-six and no/100 dollars ($999,996) to an amount not to exceed one million five hundred thousand and no/100 dollars ($1,500,000), and modifying the period of performance as follows:

  From: February 9, 2022 to February 9, 2027
  To: February 9, 2022 to September 5, 2027

NOW, THEREFORE, in consideration of the promises herein, and for good and valuable consideration, the Parties agree to amend the Agreement as follows:

- Per the attached approved Additional Funding Request, funding is increased from one million five hundred thousand and no/100 dollars ($1,500,000) to an amount not to exceed one million eight hundred thousand and no/100 dollars ($1,800,000).

- Exhibit B (Budget) is replaced in its entirety per revised Exhibit B attached.

- The Financial Sustainability Plan is replaced in its entirety per the revised Financial Sustainability Plan attached.

- Amend to incorporate new Exhibit K (Recordkeeping and Reliability Standards for Electric Vehicle Chargers and Charging Stations).

Except as provided herein, all other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

Docusign Envelope ID: F77C32FF-29E8-46BE-B33E-4029948DEC19

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized officers to execute this Amendment as of the dates listed below, but to take effect as of April 7, 2025.

CALSTART, Inc.	**City of National City**
By:	
Name: Marc Gottschalk (Print Name)	**Name:** Ben Martinez (Print Name)
Title: Chief Legal Counsel (Print Title)	**Title:** City Manager (Print Title)
Date: 4/24/2025	**Date:** 4/8/2025

Docusign Envelope ID: F77C32FF-29E8-46BE-B33E-4029948DEC19

MPV Awardees Additional Funding Request

Mobility Project Voucher (MPV) Awardees
Additional Funding Request

There is a set-aside fund specifically for current MPV funded projects. MPV Awardees are eligible for up to $300,000 in additional funding for their current funded project without submitting a new voucher application. The additional funds for MPV Awardees may be applied to a variety of eligible activities related to insurance compliance, capital acquisition, planning and operations, administration, outreach and marketing, participation in the Clean Mobility Equity Alliance (CMEA) meetings and other program activities only in support of the project scope outlined in their voucher agreement and/or project expansion request. Awardees must submit an updated financial sustainability plan and a revised budget that justifies the need and use of additional funds based to the Program Administrator for review and approval within 90 business days of receipt of their notification email. Program Administrator will work with each awardee to process their voucher agreement amendment.

Eligible Activities for Additional Funding: Additional set-aside funds can go directly to the Awardee's original project scope and can include for costs such as:

- Insurance compliance.
- Projects going back to their original scope of work/budget worksheet and maintain the number of vehicles they had to decrease because of increase of other costs.
- Changing infrastructure type or vehicle model due to supply and demand if corresponds with your original project scope and needs assessment results.
- Capital acquisition (including vehicles, micromobility devices, and infrastructure equipment)
- Planning and operations activities.
- Outreach and marketing activities associated with conducting community outreach, educational forums, collecting community input, and promoting the service.
- Administration activities associated with payment request submissions, insurance compliance, data reporting, printing, record retention, and mailing.
- Participation in the CMEA meetings and CMO-related program trainings and networking opportunities.
- Travel and lodging costs for participation in the annual Clean Mobility Forums.
- Other program activities that support the project scope outlined in your voucher agreement, subject to approval by the Program Administrator and CARB.

Project Expansion: If an Awardee requests additional funds to expand project scope, a written justification is required with supporting documents to demonstrate the additional demand (e.g., documented community feedback, updated needs assessment, etc.).

INSTRUCTIONS:

To request additional funding of up to $300,000, the Awardee shall submit this Mobility Project Voucher Awardees Additional Funding Request **within 90 business days** of receipt of their notification email. The Additional Funding Request must be submitted via email to admin@cleanmobilityoptions.org or by mail and include the supporting documents:

1. Updated Financial Sustainability Plan
2. Revised Mobility Project Voucher Budget Worksheet
3. *If Applicable:* Supporting Documentation (e.g., documented community feedback, updated needs assessment, etc.) to demonstrate additional demand for project expansion

A. General Information

CMO Mobility Project Voucher Agreement #:	MP20W1A-19	**Lead Applicant (Awardee) Organization Name:**	City of National City		
Mailing Address:	1243 National City Boulevard				
City:	National City	**State:**	CA	**Zip Code:**	91950
Phone Number:	619.336.4383	**Email Address:**	smanganiello@nationalcityca.gov		

B. Reason for Additional Funding

Provide reason(s) for the additional funding request and how the additional funds will go towards your original project scope and/or project expansion:

The FRANC NEV shuttle system has been a great success over the past 1 1/2 years. The program has remained at no cost to the public in the service area of the project (West National City). However, based on negotiations with Circuit, the original $999,996 CMO grant (and the follow up PlusUp for $500,004) only allowed for two neighborhood vehicles with multiple drivers that have provided service from 6:30 am to 7:00 PM five week days and 10:00 am to 7:00 PM on weekends. The request for the additional $300,000 is intended to be for another driver from May to August in year two of operations as well as for all of year 3 and 4. The current expectation of these driver costs is at $299,017. A third vehicle will help to improve then number of pickupsthe system can handle, considering only about 1/3 to 1/2 of the requested pickups actually happen

In addition, the final construction documents added a level 2 charger to the plans once it was known that the GEM vehicles were ordered with on-board Level 2 charging capability. All of the wiring, circuits and 240-volt receptacles have been included in the current budget for construction. However, we could use some funds to install the actual Level 2 plug in device, which are typically around $1,000. Only one is needed for daytime quick recharging.

The sponsorship from the Port of San Diego has remaining funds for the purchase of one additional vehicle that would also include the purchase, delivery, taxes, maintenance, insurance, registration and branding of this vehicle, which adds up to $85,065. This is in addition to the committed Port money of$245,144 from the Port already committed to supplemental driver time for year 2 and year 3 as well as full funding of two drivers for year 4).

C. Total Voucher Amount Requested

Indicate the executed voucher funding amount, the requested additional funding amount, and the total requested amount in voucher funding:

Current Executed Voucher Funding Amount	Requested Additional Funding Amount Not-to-Exceed $300,000	Total Voucher Amount Not-to-Exceed $1,800,000
$1,500,000	$300,000	$1,800,000

D. Lead Awardee Attestation and Signature

Must check box below:

☒ I agree that the eligible additional funding will be used directly towards the awarded project's eligible activities only in support of the project scope outlined in the Awardee's Voucher Agreement and/or project expansion and the total voucher award does not exceed $1,800,000 in the Awardee's amended Voucher Agreement.

I certify to the best of my knowledge and belief that this MPV Awardees Additional Funding Request is accurate and complete and all outlays and obligations are for the purposes set forth in the Voucher Agreement:

Sig [redacted] Date 2/9/25

Authorized Lead Applicant (Awardee) Name/Title/Organization

Stephen Manganiello, Director of Public Works / City Engineer for the City of National City

CMO Program Manager Approval

Signature	Print Name	Date
[redacted]	Cesar Hernandez	3/17/25

APPROVED ☒ NOT APPROVED ☐

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Exhibit B:

Budget

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Mobility Provider Voucher Budget Worksheet

Section 1: Project Components		Section 2: Voucher Budget									Section 3: Additional Funding	
		Description of Voucher Request			Annual Budget Breakdown Up to Year 3 of Service Operation Period						Description of Additional Funding Requested	
(a) Expense Category and Sub-Category*	(b) Item description	(c) Voucher amount requested per unit or hour ($)	(d) Number of units or hours requested		(e) Total voucher amount by item ($)	(f) Project Launch (Up to 15 Months) ($)	(g) Year 1 of Service Operation ($)	(h) Year 2 of Service Operation ($)	(i) Year 3 of Service Operation ($)	(j) Year 4 of Service Operation ($) **	(k) Current Approved Voucher Cost	(l) Difference Requested
Indirect Costs												
Voucher Administration- National City	National City Administrative (Direct & Fringe Costs)	$40	787.50	hours	$31,500	$7,000	$6,500	$6,000	$6,000	$6,000	$31,500	$0
	CMEA Quarterly Cohort Telecon. (4 per year *4 years *2 hours)	$40	100	hours	$4,000	$1,000	$1,000	$1,000	$1,000	$0	$4,000	$0
	CMEA Forum Participation (2*16 hours each)	$40	62.50	hours	$2,500		$1,250		$1,250	$0	$2,500	$0
	National City Administrative CMEA (2) Forum Daily Expenses	$250.00	4	days	$1,000		$500		$500		$1,000	$0
				TOTALS:	**$39,000**	**$8,000**	**$9,250**	**$7,000**	**$8,750**	**$6,000**	**$39,000**	**$0**
Equipment/Capital Costs (National City Lead with Contractor Costs)												
Charging/Fueling Equipment & Installation- Contractor	Power Source Improvements / Connections	$12,000	1	lump sum	$12,000		$12,000				$12,000	$0
	Power Regulation / Meter / Cutoff Switch / Panels	$18,500	1	lump sum	$18,500		$18,500				$18,500	$0
	Level 1 Charger with 120 volt, conduits & wiring	$3,000	1	lump sum	$3,000		$3,000				$3,000	$0
	Level 2 Chargers with 240 volt, conduits & wiring	$1,015	1	each	$1,015		$1,015				$0	$1,015
	High Security Steel Cage for NEVs	$61,500	1	each	$61,500		$61,500				$61,500	$0
	Internal Improvements to the Cage Area Including Camera	$6,200	1	lump sum	$6,200		$6,200				$6,200	$0
	Drop-off Location Improvements at Platform Area	$5,237	1	lump sum	$5,237		$5,237				$5,237	$0
	50% of Construction Mobilization / Demo / Traffic	$48,000	50%	lump sum	$24,000		$24,000				$24,000	$0
	Construction Contingency (15%)	$19,566	1	lump sum	$19,566		$19,566				$19,566	$0
				TOTALS:	**$151,018**	**$0**	**$151,018**	**$0**	**$0**	**$0**	**$150,003**	**$1,015**
Energy Production Costs- Contractor	Shade PV Structure	$60.00	1,315	square feet	$78,900		$78,900				$78,900	$0
	Solar Panels (52 panels @ 485 w for a 24.25 KWs)	$500	52	each	$26,000		$26,000				$26,000	$0
	Solar Installation / Wiring / Solar Special Equip.	$40,000	1	lump sum	$40,000		$40,000				$40,000	$0
	50% of Construction Mobilization / Demo / Traffic	$48,000	50.00%	lump sum	$24,000		$24,000				$24,000	$0
	Construction Contingency (15%)	$25,335	1	lump sum	$25,335		$25,335				$25,335	$0
				TOTALS:	**$194,235**	**$0**	**$194,235**	**$0**	**$0**	**$0**	**$194,235**	**$0**
Subcontractor - Circuit, KTUA and other Subconsultants												
Voucher Admin.- Circuit	Circuit Administrative (Direct & Fringe Costs)	$40	900	hours	$36,000	$0	$9,000	$9,000	$9,000	$9,000	$36,000	$0
	Digital Administration: Technical, Web and App. Maintenance & Development	$40	350	hours	$14,000	$2,000	$3,000	$3,000	$3,000	$3,000	$14,000	$0
				TOTALS:	**$50,000**	**$2,000**	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$50,000**	**$0**
Planning, Design, Engineering (Consultants)	Studies, Outreach & Operational Planning for Circuit	$100	100	hours	$10,000	$10,000					$10,000	$0
	Studies, Mapping & Site Planning for KTUA	$135	39.25	hours	$5,299	$5,299					$5,299	$0
	Grant / Agency / Project Coordination	$135	162.96	hours	$22,000	$17,000	$5,000				$22,000	$0
	Design, Engineering- KTUA CD Submittals	$135	222.22	hours	$30,000	$20,000	$10,000				$30,000	$0
	Design, Engineering- Subconsultants CD Submittals	$135	500	hours	$67,500	$67,500					$67,500	$0
	Permits / Construct. Admin. / Inspections / Solar Commissioning (12%)	$36,249	1	lump sum	$36,249	$0	$36,249				$36,249	$0
				TOTALS:	**$171,048**	**$119,799**	**$51,249**	**$0**	**$0**	**$0**	**$171,048**	**$0**
Motor Vehicles & Assoc. Hardware (Circuit)	Initial GEM e6 (amortized 3 years) with 55 mile battery & Level 2	$40,000	2	NEVs	$80,000		$26,667	$26,667	$26,666		**$80,000**	$0
	Dealer Prep./ Delivery $850 + DMV Fees $1,000 + Tax $3,400	$5,250	2	NEVs	$10,500		$10,500				$10,500	$0
				TOTALS:	**$90,500**	**$0**	**$37,167**	**$63,200**	**$26,666**	**$0**	**$90,500**	**$0**
Ongoing Maintenance & Registration- Circuit	Maintenance + Repairs per NEV ($769 per year per vehicle with 2.5%)	$1,845.40	3	years	$5,536		$1,800	$1,845	$1,891		$5,536	$0
	NEV DMV Registration (average $800 per year per NEV)	$850	3	years	$2,550		$900	$850	$800		$2,550	$0
				TOTALS:	**$8,086**	**$0**	**$2,700**	**$2,695**	**$2,691**	***$3,607***	**$8,086**	$0
Insurance Costs for NEV- Circuit	NEV Insurance ($12,000 per year per NEV with 2.5% increases)	$24,605	3	years	$73,815		$24,000	$24,600	$25,215		$73,815	$0
				TOTALS:	**$73,815**	**$0**	**$24,000**	**$24,600**	**$25,215**		**$73,815**	**$0**
Labor for Operations- Circuit	Year 1 Driver Time (CMO Regular Time)	$27.19	8,372.25	hours	$227,641		$227,641				$227,641	$0
	Year 2 Driver Time (CMO Regular Time)	$27.87	8,372.17	hours	$233,332			$233,332			$233,332	$0
	Year 3 Driver Time (CMO Regular Time)	$28.57	8,371.19	hours	$239,165				$239,165		$239,165	$0
	Year 1.5 through Year 4 Driver Time (CMO Plus Plus Time)	$28.57	10,465.31	hours	$298,985			$59,797	$119,594	***$119,594***	$0	$298,985
				TOTALS:	**$999,123**	**$0**	**$227,641**	**$233,332**	**$239,165**	***$364,702***	**$700,138**	**$298,985**
Outreach and Marketing - Circuit	Circuit Paid Advertising / PR Services / Paid Promotions	$18,200	1	lump sum	$18,200	$4,200	$6,000	$4,000	$4,000		$18,200	$0
	NEV Cage Branding Metal High Res. Sign	$29.00	35	sf	$1,015	$1,015					$1,015	$0
	NEV Cage Instruction and Misc Information Signs	$120	3	each	$360	$360					$360	$0
	NEV Graphic Branding (1,800 per NEV)	$1,800	2	NEVs	$3,600	$3,600					$3,600	$0
				TOTALS:	**$23,175**	**$9,175**	**$6,000**	**$5,800**	**$4,000**	**$0**	**$23,175**	**$0**
Grand Total												
Grand Total- Voucher Funding Term (Voucher Funds)		n/a	n/a	n/a	**$1,800,000**	**$138,974**	**$715,260**	**$370,091**	**$438,081**	**$137,594**	**$1,500,000**	**$300,000**

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Grand Total - Other Funds Budget (Non-CMO Funds)		n/a	n/a	n/a	$354,456	$0	$0	$52,352	$14,127	$287,977	$354,456		
Community Resource Contributions											Allocated	Reserve	
Port District of San Diego Sponsorship	Approved Agreement with the Port of San Diego for sponsorship approved July 15, 2023 for $400,00. Most of this amount will be used to cover driver time, insurance, maintenance, repair, and DMV registration costs of the 4th year.	$245,108	1	lump sum	$0					$245,108	**$245,108**	**$25,021**	
	The balance of the Port money may be eventually used for a potential third vehicle, additional driver time, additional third vehicle expenses and/or for some as of yet unknown expense or priorities.	$83,503	1	lump sum	$83,503			$52,352	$14,127	$42,869	**$109,348**		
											Grand Total Port	**$379,477**	
City of National City	In-kind services to be provided for marketing and promotions and other communication	$40	300	hours	$12,000	$5,000	$5,000				**$10,000**		
	In-kind services to be provided for attendance at CMEA teleconference quarterly meetings	$40	200	hours	$8,000	$2,000	$2,000	$2,000	$2,000		**$8,000**		
	Direct payments of 6 months of energy use for NEVs until the construction of the mobility hub (cage and solar panels) is completed (assumes 30kw per day)	$0.50	5,400	KW Hours	$2,700		$2,700				**$2,700**		
	Accommodation of storage of NEVs for up to 6 months at the City Hall and/or Public Works Yard	$4,300.00	1	lump sum	$4,300		$4,300				**$4,300**	**$25,000**	

Notes:

All red text denotes the new elements and costs planned for the FRANC NEV Shuttle.

All orange text denotes the Port District Funding, which has not been counted in the formulas for the upper table, but are included as standalone numbers for context.

Funding Summary Notes

Total using CMO 1.5 Million for Circuit:	$954,339
Total using CMO 1.5 Million for Others:	$545,661
Grant Total CMO Voucher	**$1,500,000**
Total Port District Allocations	**$354,456**
Total Port District Unallocated	**$25,021**
Grand Total Port District	**$379,477**
Total CMO Plus Up Plus Up	$300,000
Total CMO Plus Up Plus Up Unallocated	$0
Grand Total CMO Plus Up Plus Up	**$300,000**
Grand Total All Sources including Unallocated	**$2,179,477**

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Financial Sustainability Plan

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MOBILITY PROJECT VOUCHER
UPDATED FINANCIAL SUSTAINABILITY PLAN

ADDITIONAL FUNDING FOR MOBILITY PROJECT VOUCHER (MPV) AWARDEES OVERVIEW

There is a set-aside fund specifically for currently or existing MPV funded projects. Window 1 and Window 2 MPV Awardees are eligible for up to $300,000 in additional funding for their current funded project without submitting a new voucher application.

The additional funds for Window 1 MPV Awardees may be applied to a variety of eligible activities related to insurance compliance, capital acquisition, planning and operations, administration, outreach and marketing, participation in the Clean Mobility Equity Alliance (CMEA) meetings, annual Clean Mobility Forum attendance, and other program activities only in support of the project scope outlined in their voucher agreement and/or project expansion request. If Awardees request additional funds to expand the project scope, a written justification is required with supporting documents to demonstrate additional demand (e.g., documented community feedback, updated needs assessment, etc.). Awardees must submit an updated financial sustainability plan and a revised budget that justifies the need and use of additional funds.

To apply for Additional Funding, please complete this Updated Financial Sustainability Plan by answering all required questions in the boxes, providing all relevant documentation and signatures. To receive direct technical assistance filling out this form, please contact Erlin Martinez, at emartinez@calstart.org.

In order to be eligible to receive additional funding set aside for current Mobility Project Voucher Awardees, the entire request and supporting documents must be completed and submitted, including all required attachments.

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PROJECT INFORMATION

VOUCHER AGREEMENT NUMBER: MP20W1A-19

1. LEAD APPLICANT (AWARDEE) INFORMATION

Organization Name: City of National City		
Mailing Address: 1243 National City Boulevard		
City: National City	**State:** CA	**Zip Code:** 91950
Project Lead Primary Contact Name: Stephen Manganiello		
Phone: 619.336.4383	**Email:** smanganiello@nationalcityca.gov	

2. MOTOR VEHICLE OWNER INFORMATION (If Applicable)

Information about the party that will take ownership of motor vehicle(s) funded by CMO. May be the same or different party than the lead applicant.

Organization Name: NA		
Mailing Address:		
City:	**State:**	**Zip Code:**
Project Lead Primary Contact Name:		
Phone:	**Email:**	

3. MICROMOBILITY DEVICES OWNER INFORMATION (If Applicable)

Information about the party that will take ownership of micromobility devices (e.g., bicycles, scooters, etc.) funded by CMO. May be same or different party than the lead applicant.

Organization Name: NA		
Mailing Address:		
City:	**State:**	**Zip Code:**
Project Lead Primary Contact Name:		
Phone:	**Email:**	

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4. MOBILITY OPERATOR INFORMATION

May be the same or different party than the lead applicant and/or fleet and micromobility devices owner. Indicate the mobility operator for each applicable project service model.

Project Service Model: GEM 6 Neighborhood Electric Vehicle		
Organization Name: Circuit, Inc		
Mailing Address:		
City: Long Beach	**State:** CA	**Zip Code:**
Project Lead Primary Contact Name: Daniel Kramer		
Phone: 562-252-6680	**Email:** daniel@ridecircuit.com	

Project Service Model:		
Organization Name:		
Mailing Address:		
City:	**State:**	**Zip Code:**
Project Lead Primary Contact Name:		
Phone:	**Email:**	

PROPOSED BUDGET AND PLAN FOR FINANCIAL SUSTAINABILITY

This section collects information about the proposed budget and your plan for financial sustainability. Projects must operate for at least 4 years from the date that operations fully launch (when participants start using the service). This period is referred to as the Project Operation Period. In this section, MPV Awardees must describe strategies for maintaining the proposed services at least throughout the project operations period in the required Financial Sustainability Plan in their additional funding request.

1. **Total Voucher Amount Requested:**

Executed Voucher Funding Amount	Requested Additional Funding Amount Not-to-Exceed $300,000	Total Voucher Amount Not-to-Exceed $1,800,000
$1,500,000	$300,000	$1,800,000

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2. **Describe your strategies for maintaining the current service(s) throughout a minimum of a 4-year project operation period. Additionally, provide detailed strategies for sustaining the expansion if you are utilizing additional funds for project expansion.**

Note: This response must explain how the service will be maintained for at least 4 years of full operations and sustained beyond the Project Operation Period. Include resources required to fully operate the project for at least 4 years from the date that operations fully launch.

The FRANC program has already secured funding to cover two vehicles and the needed number of drivers to cover the service area and service schedule for a 4-year period. However, it is clear from the user levels, miles traveled, trips made and wait time length that third vehicle and driver is needed. The $300,000 additional funding will provide for a third set of drivers that will make for three full time vehicles and three full sets of drivers. To make this feasible, the City of National City will be using a portion of the Port District sponsorship funding to provide the GEM-6 NEV Vehicle. In addition, Circuit and the City of National City are finalizing a change in the fee structure to prevent the domination by a few individuals taking up a majority of the capacity of the system and in improving customer satisfaction by brining reliabiility up and wait times down.

The three methods being considered are: Option 1) An Express Service that assures a limited number of trips to be used by riders when they are in dire need of a quicker service; Option 2) A geographic area using distance or travel time boundaries, with three centers of the service area (8th Street Trolley Station, Kimball Park and the 24th Street Trolley Station) with other zones buffered out from these centers. The close in centers are where the three NEVs will each focus on and stay around these centers; and Option 3) the use of a rider counter system in the Ride App software that would allow 25 trips for free, the next 50 trips at $1.00 and then any trips above 75, would be for $2.00. These strategies willhelp to provide additional funding past the 4-years or eventually could fund another vehicle or more drivers.

The City of National City plans to apply to the regional SANDAG as the regional transportation authority, for the NEV shuttle program funding after the end of the 4 years of service. Additional funding is also likely from the Port District and other agency or business sponsorships.

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3. **Describe your strategies for ensuring vehicles and equipment continue to serve the community if operation discontinues after the voucher agreement term.**

As part of the new vehicle purchase using the remaining Port District Sponsorship, is planned to be purchased directly by the City of National City and turned over to Circuit to operate for the next 2 1/2 years. This vehicle will remain as fully owned by the City of National City. The long term nature of the physical improvements for the shade structure, the PV and recharging system are intened to give the program more longevity since these investments will las many years beyond the original 4-year program.

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ATTESTATIONS AND SIGNATURE

1. I, the authorized officer to represent and sign this request on behalf of my organization/tribe as the Lead Applicant, have read, understand and agree to abide by all of the requirements, terms and conditions in the CMO Implementation Manual;

2. I attest to all of the following:

   a. Our organization agrees that the eligible additional funds will be used directly towards the awarded project's eligible activities only in support of the project scope outlined in the Awardee's Voucher Agreement;

   b. The total voucher awarded amount for the project, not to exceed $1,800,000 in the Awardee's amended Voucher Agreement.

Signed by the authorized officer:

Stephen Manganiello	
Title: Director of Public Works / City Engineer	**Date:** February 9, 2025

Mobility Project Voucher Awardees Additional Funding Request and supporting documents may be submitted by email at admin@cleanmobilityoptions.org, or by mail to the following address:

PLEASE RETURN SIGNED DOCUMENTS TO:
Attention: Clean Mobility Options
CALSTART
48 South Chester Avenue
Pasadena, CA 91106
www.cleanmobilityoptions.org

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Exhibit K:

Recordkeeping and Reliability Standards for Electric Vehicle Chargers and Charging Stations

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In this document, the following definitions apply:

Term/ Acronym	Definition
Awardee	An Applicant awarded under the Clean Mobility Options Program (CMO).
CEC	California Energy Commission
Central System	Charge Point Management System: the central system that manages Charge Points and has the information for authorizing users for using its Charge Points.
Charge Point	The Charge Point is the physical system where an electric vehicle can be charged. A Charge Point has one or more connectors.
Charger	Any connector that can independently provide charge to an on-road electric vehicle (EV) regardless of whether the other connectors associated with a Charge Point are simultaneously charging.
Charging Session	Part of a transaction during which the EV is allowed to request energy.
Charging Station	A physical location with any number of Charge Point(s) and Connector(s) with a unique address. For a charger to be part of a charging station, it must not be further than 0.125 miles (660 feet) from any other charger that is also considered to be part of the same charging station.
Connector	The term “Connector”, as used in this specification, refers to an independently operated and managed electrical outlet on a Charge Point. This usually corresponds to a single physical connector, but in some cases a single outlet may have multiple physical socket types and/or tethered cable/connector arrangements to facilitate different vehicle types (e.g. four-wheeled EVs and electric scooters).
Corrective Maintenance	Maintenance which is carried out after failure detection and is aimed at restoring an asset to a condition in which it can perform its intended function.
Downtime	Downtime is any period of time that a charger is not operational.
Excluded Downtime	Excluded Downtime is downtime that is caused by events outside of the control of the funding recipient and is subtracted from total downtime when calculating uptime percentages.
FTD	Fuels and Transportation Division
Hardware	The machines, wiring, and other physical components of an electronic system including onboard computers and controllers.

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Interoperability	Successful communication between the software controlling charging on the EV and the software controlling the charger. Interoperability failures are communication failures between the EV and charger that occur while the software of each device is operating as designed.
Maintenance Event	Any instance in which preventive or corrective maintenance is carried out on equipment.
Networked Charger	A charger can receive or send commands or messages remotely from or to a charging network provider or is otherwise connected to a central management system, such as by using OCPP 2.0.1, for the purposes of charger management and data reporting.
Nonnetworked Charger	A charger that is not networked.
Operational	A charging port is considered operational or "up" when its hardware and software are both online and available for use, or in use, and the charging port successfully dispenses electricity as expected.
Operative	A state indicating the charger is operational and available to charge or currently charging.
Operative Status	A status reported by the charger's onboard software indicating whether the charger is in an operative state. The status may directly report 'Operative' or some other status that indirectly indicates the charger is in an operative state. Conversely, the charger may report 'Inoperative' or some other status indicating that it is in not in an operative state.
Preventive Maintenance	Maintenance that is regularly and routinely performed on physical assets to reduce the chances of equipment failure and unplanned machine downtime.
Software	A set of instructions, data or programs used to operate computers and execute specific tasks.
Uptime	A charging port is considered "up" when its hardware and software are both online and available for use, or in use, and the charging port successfully dispenses electricity in accordance with requirements for minimum power level. Uptime is the percentage of time a charging port is "up".

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Awardee is responsible to collect, monitor, and report required data for the duration of the Voucher Agreement term unless a longer period is required in CEC's regulations developed under AB 2061. The Program Administrator will coordinate with Awardee to obtain these data and other information as specified in this document and confirm a process for reporting. The Program Administrator will also provide reporting forms and templates with required information.

For all CMO-funded electric vehicle chargers and charging stations installed on or after January 1, 2024, the Awardee shall:

A. Comply with recordkeeping and reporting standards as described in CEC's regulations. These requirements are not applicable to those electric vehicle chargers and charging stations installed at residential real property containing four or fewer dwelling units.

B. Comply with all industry best practices and charger technology capabilities that are demonstrated to increase reliability, as described in CEC's regulations.

C. Without limitation to other requirements in the voucher agreement, the Awardee shall comply with any other regulatory requirements, including but not limited to uptime requirements and operation and maintenance requirements. Such regulatory requirements may, but will not necessarily, be enacted after execution of the voucher agreement. Once regulations are final, they will apply to work under the voucher agreement irrespective of when finalized. Any updates to regulations may also be applicable to work under the voucher agreement.

D. If the Awardee is an electric vehicle service provider or other third-party entity that is not the site host, the electric vehicle service provider or third-party entity shall provide a disclosure to the site host about the site host's right to designate the service provider or third-party as the entity to report the data on behalf of the site host. The Voucher Awardee shall verify delivery of said disclosure by obtaining a signature from the site host on the disclosure.

1. Operations

The Awardee shall:

A. Operate the installed chargers during the term of the voucher agreement.

B. For any charging station of fewer than 40 chargers at which chargers are installed and operated under the voucher agreement, ensure that the charger uptime for each charger installed in the project is at least 97 percent of each year for six years after the beginning of operation.

C. For any charging station of 40 or more chargers at which chargers are installed and operated under the voucher agreement, ensure that the charger uptime for each charger installed in the project is operational at least 80 percent of a

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charging site's standard hours of operation of each year for five years after the beginning of operation, and ensure that annual station uptime is at least 97 percent.

The Awardee shall retain records for a minimum of 3 years after the term of the Voucher Agreement is completed, or a longer period if required in CEC's regulations developed under AB 2061, or pursuant to an agreement in writing by the Program Administrator and Awardee.

2. Recordkeeping

The goal is to collect and maintain records of charger operation and reliability. The Awardee shall collect and retain the remote monitoring and maintenance records specified in this section. The Awardee shall collect and retain records for each charger installed and operated as part of the voucher agreement. The Awardee shall retain records for a minimum of 3 years after the term of the Voucher Agreement is completed unless a longer period is required in CEC's regulations developed under AB 2061, or records retention is agreed to in writing by the Program Administrator and Awardee.

The Awardee Shall:

A. Collect and retain the Remote Monitoring and Maintenance data below from each networked charger installed and operated as part of the voucher agreement.

B. Retain the data below for 3 years from the date the charger begins operation, unless a longer period is required in CEC's regulations developed under AB 2061. Provide records provided to the Program Administrator within 10 business days of request.

   a) Provide digital records in a comma separated values (CSV) file unless another file format is approved by the CEC for the request.

   b) Provide a clear and understandable data dictionary that describes each data element and any associated units with all digital records.

Remote Monitoring Data

Remote monitoring data requirements only apply to networked chargers.

A. Connector operative status and error codes on a 60-minute interval including charger identification number and date-time stamp.

   a) If the Awardee uses OCPP 1.6 to communicate between the charger and central system, the recipient shall collect the OCPP 1.6 Protocol Data Unit (PDU) Status_Notification.

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B. A record of each customer attempt to initiate a charge including charger identification number, transaction identification number, and date-time stamp.

C. A record of each failed attempt to charge including charger identification number, transaction identification number, and date-time stamps and reason for failure.

Maintenance Data

Maintenance data requirements apply to all chargers.

A. Reports of inoperative chargers or charger failures resulting in inability to charge, such as a customer complaint, internal diagnostics, or inspection.

B. Records of any maintenance conducted on chargers installed and operated as part of the agreement. Records should specify the following:

a) Date and time of the maintenance event
b) Whether maintenance was corrective or preventive in nature
c) Whether and for how long the charger was in an inoperative state prior to maintenance.
d) Whether the charger was in an operative state following maintenance

3. Maintenance Requirements

The goal is to increase reliability through timely and effective preventive and corrective maintenance. The Awardee shall conduct maintenance on each charger installed and operated as part of the voucher agreement as specified in this section.

The Awardee Shall:

A. Conduct preventive maintenance, as specified by the charger manufacturer, on the charger hardware by a manufacturer-certified technician annually. The time interval between consecutive preventive maintenance visits to any charger shall be no more than 13 months.

B. Complete corrective maintenance within 10 business days of the beginning of a time when the charger is inoperative or exhibiting failures that result in an inability to charge.

C. Report on preventive and corrective maintenance in each annual reliability report described below in Section 4. Reporting.

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4. Reporting

The goal of this task is to provide an annual report on charger reliability and maintenance.

The Awardee shall:

A. Write and submit to the Program Administrator an annual report on charger reliability and maintenance included in the first quarterly report of each calendar year as required by Section K. Reporting Requirements of the Implementation Manual. The report shall include:

a) A summary of charger downtime, including total downtime and the number and frequency of downtime events, the minimum, median, mean, and maximum duration, and the causes of downtime events. Downtime events include:

i. The time that the status or error codes returned by a charger indicate that it is in a state other than an operative state (inoperative). The duration of time counted as downtime based on remote monitoring will be the interval between the time of the first charger status record that the charger is inoperative, or the failure of the charger to send operational status on specified interval, and the subsequent status record that the charger is operative.

ii. The time that a charger is in an inoperative state or failing to deliver charge. This may be known by consumer notification, internal diagnostics, inspection, or other methods.

iii. In the event there is a conflict between the sections (a) and (b), the operative state of the charger shall be determined by (b).

b) A summary of Excluded Downtime, including total excluded downtime and the number and frequency of excluded downtime events, the minimum, median, mean, and maximum duration, and the causes of excluded downtime events. 'Excluded Downtime' includes:

i. **Grid Power Loss:** Power supplied by third-party provider is not supplied at levels required to for minimum function of chargers. This may include, but is not limited to, service outages due to utility equipment malfunction or public safety power shut-offs. This does not include power generation or storage equipment installed to serve the station exclusively. Documentation from power provider detailing outage is required to claim

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this as excluded time.

ii. **Vandalism and/or Theft:** Any physical damage to the charger and / or station committed by a third-party. This may include, but is not limited to, theft of charging cables, damage to connectors from mishandling, damage to screens, etc. A maximum of 5 days may be claimed as excluded downtime for each event. The CEC may authorize additional excluded downtime for extenuating circumstances on a case-by-case basis. A police report or similar third-party documentation is required to claim this as excluded time.

iii. **Communication Network Outages:** Loss of communication due to cellular or internet service provider system outages can be claimed as excluded downtime provided the chargers revert to a free charge state during communication losses. A free charge state is when the charger is operational and dispenses energy and free of charge.

iv. **Planned Outage for Maintenance and/or Upgrade:** Any planned maintenance or upgrade work that takes the charger offline. This must be scheduled two weeks in advance of the charger being placed in an inoperative state. The maximum downtime that can be excluded for planned maintenance and/or upgrade is 24 hours for any 12-month period.

v. **Force Majeure:** Downtime caused by unforeseen events, not described in (a) – (d) above, that are outside of the control of the Awardee may be treated as Excluded Downtime upon approval by the CEC. For such downtime to be considered, the recipient shall include a narrative description of the event and why it was out of their control in their annual report for the CEC to review and make a determination. The CEC has sole discretion in approving downtime in this category.

c) A summary and calculation of uptime. Each report shall include the annual uptime percentage of each charger (Charger Uptime) as well as the annual uptime percentage for each charging station (Station Uptime) installed and operated as part of this agreement. The annual uptime percentage for each charger shall be reported for the year ending on the most recent anniversary of the beginning of operation of the charger. The annual uptime percentage for each station shall be reported for the year ending on the most recent anniversary of the beginning of operation of the first charger operated as part of this agreement that is part of the station. Charger and station uptime shall be calculated as:

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$U_c = \frac{T_c - D_c + E_c}{T_c}$ U_c = Charger Uptime T_c = Total charger operational hours in the reporting period D_c = Total charger downtime for the reporting period, in hours. E_c = Total charger excluded downtime in the reporting period, in hours.	$U_s = \frac{T_s - D_s + E_s}{T_s}$ U_s = Station Uptime T_s = Total operational hours for all chargers associated with the charging station for the the reporting period ($T_s = \sum T_c$). D_s = Total downtime for all chargers associated with the charging station for the reporting period ($D_s = \sum D_c$), in hours. E_s = Total excluded downtime for all chargers associated with the charging station for the reporting period ($E_s = \sum E_c$), in hours.

d) For networked chargers, a summary of charge data, including:
   i. Total number of attempts to charge

   ii. Total number of failed attempts to charge

   iii. Failed attempts to charge by the following categories:

      i. Number of charge attempts that failed due to payment system failures
      ii. Number of charge attempts that failed due to interoperability failures
      iii. Number of charge attempts that failed due to charger hardware or software failures
      iv. Number of charge attempts that failed due to other reasons

   iv. A summary and explanation of “other reasons” for charge attempt failures

   v. A description of steps taken to reduce the number of failed charge attempts, and the success rate of those steps

e) The total number of maintenance dispatch events that occurred since the last report, the number of days to complete each maintenance event reported, and a narrative description of significant maintenance issues. Details of all excluded downtime and a narrative description of events that caused the excluded downtime.

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE ESTABLISHMENT OF AN APPROPRIATION AND CORRESPONDING REVENUE BUDGET IN THE AMOUNT OF $300,000 FROM CALSTART, INC., THROUGH THE CALIFORNIA AIR RESOURCES BOARD, FOR THE FREE RIDE AROUND NATIONAL CITY NEIGHBORHOOD ELECTRIC VEHICLE ON-DEMAND SHUTTLE SERVICE.

WHEREAS, on August 3, 2021, the City Council adopted Resolution 2021-104 authorizing participation in the Clean Mobility Options ("CMO") Voucher Pilot Program from the California Air Resources Board ("CARB") to implement the Free Ride Around National City Neighborhood Electric Vehicle on-demand shuttle service (the "FRANC"); and

WHEREAS, on February 9, 2022, voucher agreement number MP20W1A-19 (the "Voucher Agreement") was executed between the City of National City and CALSTART, Inc. ("CALSTART") for funding of the FRANC, with an initial award in an amount not-to-exceed $999,996; and

WHEREAS, on December 6, 2022, the City Council adopted Resolution 2022-196 authorizing an appropriation in the amount of $999,996 from the CMO Voucher Pilot Program for the FRANC; and

WHEREAS, on June 20, 2023, the City Council adopted Resolution 2023-83 awarding an agreement with Circuit Transit Inc. to operate the FRANC; and

WHEREAS, at the same meeting, the City Council adopted Resolution 2023-89 authorizing a Memorandum of Understanding with the San Diego Unified Port District ("Port") to contribute funding for the FRANC and authorizing an appropriation in the amount of $400,000 from the Port for the FRANC; and

WHEREAS, on November 13, 2023, amendment 01 to the Voucher Agreement was executed to increase funding to an amount not-to-exceed $1,500,000, an increase of $500,004 from the initial award of $999,996; and

WHEREAS, on April 16, 2024, the City Council adopted Resolution 2024-29 authorizing an appropriation in the amount of $500,004 from CALSTART pursuant to the Voucher Agreement for the FRANC; and

WHEREAS, on April 24, 2025, amendment 02 to the Voucher Agreement was executed to increase funding to an amount not-to-exceed $1,800,000, an increase of $300,000 from the prior award of $1,500,000; and

WHEREAS, City staff recommends City Council authorize the establishment of an appropriation and corresponding revenue budget in the amount of $300,000 from CALSTART, through CARB, for the FRANC.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the establishment of an appropriation and a corresponding revenue budget in the amount of $300,000 based on an award from CALSTART, Inc., through the California Air Resource Board, for the Free Ride Around National City Neighborhood Electric Vehicle on-demand shuttle service.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Tirza Gonzales, Operations Manager**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Authorize the Buildout of Six (6) Police Utility Interceptors for the National City Police Department

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to NCMC Section 2.60.110(B) Regarding Exceptions to Formal Competitive Bidding and Authorizing Purchase and Installation Services from American Emergency Products in a Not-to-Exceed amount of $197,000 to Complete the Buildouts for Six Police Utility Interceptors for the National City Police Department; 2) Authorizing a Fiscal Year 2025 Budget Adjustment to Establish an Appropriation in the Amount of $65,000 in the Vehicle Acquisition Fund; and 3) Authorizing the City Manager to Approve Adjustments of up to $19,700 to the Not-to-Exceed Amounts for the Purchase as a 10% Contingency for Unforeseen Fluctuations in Pricing."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On October 15, 2024, the City Council adopted Resolution 2024-120 authorizing the purchase of six Ford Police Utility Interceptors for the National City Police Department that were approved through the FY24 Annual Budget. (The October 15, 2024 agenda item erroneously stated that the six vehicles were approved as part of the FY25 Annual Budget.) These approved vehicles were:

Quantity	Vehicle/Equipment-Staff Use	
4	Medium SUV – Patrol	$ 300,000
1	Medium SUV – Lieutenant	$ 75,000
1	Medium SUV - Supervisor	$ 80,000

Due to availability issues, the ordering and delivery of the vehicles was delayed. As the vehicles are now beginning to arrive to the City, staff is now requesting approval for the buildouts for these six Police Utility Interceptors for the National City Police Department. The cost associated with this work is anticipated to be approximately $197,000 per the quotes obtained. Four vehicles will be built-out to support a Patrol officer, while the other two vehicles will be built-out to support one Lieutenant and one Supervisor.

Section 2.60.110(B) of the National City Municipal Code provides that the City Council may waive formal competitive bidding requirements when, among other reasons, competitive bidding is or would be impractical or impossible or the circumstances are such that no obvious, ascertainable advantage to the City could result, and such a determination has been made in this case,

therefore, it is recommended that the purchase be made without complying with the competitive bidding procedure set forth in the Municipal Code.

National City's staff has confirmed that, due to the need to complete the buildouts for the new police vehicles in a timely manner, coupled with AEP's development of a proprietary plug-and-play wire harness system customized for and used on other Police Departments' patrol vehicles (as well as Fire Department vehicles), competitive bidding would be impractical or impossible and there is no obvious, ascertainable advantage from such bidding.

Staff recommends that the City Council adopt the resolution as stated.

FINANCIAL STATEMENT:
The budgeted cost for the six vehicles, including the buildouts was $455,000. The cost for the vehicles was $323,000, leaving $132,000 available for the buildouts now costing $197,000 to purchase. Due to this unanticipated increase in pricing, a FY25 budget adjustment in the amount of $65,000 is necessary. Fund balance in the Vehicle Acquisition Fund (644) is available to support the additional appropriations, and if needed, any portion of the contingency of $19,700.

644-10-21-21100-7511- Automotive Equipment (Buildouts) $197,000
644-10-21-21100-7511- Contingency (if needed) $19,700

It should be noted that a total of seven vehicles were approved for purchase for the Police Department in the FY24 budget. The seventh vehicle is a K-9 vehicle at a budgeted cost of $80,000 including buildouts. Once this vehicle is available for purchase, staff will return to the City Council to seek necessary authorizations and any potential related budget adjustments.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – AEP Quotes
Exhibit B – Resolution

Quotation

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AEP California

10729 Wheatlands Ave. Suite C
Santee, CA 92071
Phone: (619) 596-1925
Fax: (619) 596-1909

Sold To:

National City Police Department, City of
email: ap@nationalcityca.gov
1726 Wilson Avenue
National City, CA 92950

Ship To:

AEP Santee

Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
NCPD 2025 Patrol Utility #1		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Agency Contact: Roberto Gonzales, 619-336-4457			
		Siren/ Lightbar Package			
1.00	LBAR04698 / EMPLB01L4F-4Q4	SoundOff mPower 55" Exterior Lightbar for 2020+ Ford Utility	2,883.5000	Y	2,883.50
		- SO Quote# QSF053246			
1.00	SIRE00632 / ENGSA5200RSP	500 Series bluePRINT Siren, Remote Push Button, 200-Watts	1,068.8700	Y	1,068.87
1.00	VACC03152 / ENGLMK013	bluePRINT Link Micro Kit, Ford Utility 2025	417.1900	Y	417.19
2.00	SPEA00253 / ETSS100J5	100 Watt Composite Siren Speaker with Universal Bail Bracket	254.2500	Y	508.50
1.00	PATC00335 / PIU20-RADIO-KIT	Radio T/R Mounting Bracket, OEM Cubby Pocket, 20+ Utility	42.8300	Y	42.83
1.00	BKRT00092 / PIU20-EQUIP-001	Electronics Mounting Plate SOS, DRV 1/4 Panel, 20+ Utility	125.0000	Y	125.00
1.00	VACC02945 / B00FSYBKPM	StarTech.com 3 ft Panel Mount USB Cable B to B - F/M - Panel	15.0000	Y	15.00
		Push Bumper w/ Front Lighting			

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BUMP00905 / BK1526ITU20	PB450-LR4 Push Bumper, SoundOff mPower x4, 2020+ Utility	509.5200	Y	509.52
2.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	276.24
2.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	276.24
1.00	PATC00288 / FT-UNV-SOB5-BUM-02	Bumper Harness, bluePRINT 500 w/3-Wire Dual, Universal	103.1200	Y	103.12
1.00	PATC00289 / FT-UNV-SOB5-SPK-01	Speaker Harness, SoundOff, Universal	36.0000	Y	36.00
		Headlight Housing LED's			
1.00	LEDS03676 / ELUC3H010D	Universal Under Cover LED Insert, 5-Wire, Red/White (Driver side headlight assemble)	93.5800	Y	93.58
1.00	LEDS03657 / ELUC3H010E	Universal Under Cover LED Insert, 5-Wire, Blue/White (Passenger side headlight assemble)	93.5800	Y	93.58
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit (Twist Locks for UC LED's)	3.3800	Y	6.76
		Note: Wig/Wag Flash Via bluePRINT and FasTech Harness			

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Under Mirror LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	138.12
1.00	BKRT00359 / PMP2BKUMB8-D	Under Mirror Bracket, mPower/Intersector, 25+ Utility, DRV	28.5000	Y	28.50
1.00	BKRT00360 / PMP2BKUMB8-P	Under Mirror Bracket, mPower/Intersector, 25+ Utility, PASS	28.5000	Y	28.50
2.00	VACC02904 / FT-UNV-SOB5-3WR-02	bluePRINT 500 w/3-Wire LED Extension Single (Mirror), Univer	29.6900	Y	59.38
		Rear 1/4 Window LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower 4" Fascia LED, SM, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower 4" Fascia LED, SM, 12-LED, Blue/White	138.1200	Y	138.12
2.00	LEDS03567 / PMP2WSSSB	4" mPower 25-90 degree Glass Mount/Shroud, Black Qtr Glass Mount	14.0900	Y	28.18

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
2.00	PATC00311 / FT-UNV-SOB5-3WR-03	bluePRINT 500 w/3-Wire LED Extension, 24", Universal	42.1900	Y	84.38
		Rear License Plate and Gate Open LED's			
2.00	LEDS04369 / EMPSCG2QMS5RBW	3-Wire mPower 4" Fascia LED, QM, 18-LED, Red/Blue/White	153.3400	Y	306.68
2.00	LEDS04370 / EMPSCG1SLS3J	3-Wire mPower 3" Fascia LED, SM, 8-LED, Red/Blue	123.4600	Y	246.92
2.00	PATC00292 / FT-F01-SOB5-LFT-01	Liftgate Harness, bluePRINT 500 w/3-Wire, 20+ Utility	215.6200	Y	431.24
		Tail Light LED's			
2.00	LEDS03674 / ELUC3H010B	Universal Under Cover LED Insert, 5-Wire, Blue	93.5800	Y	187.16
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit	3.3800	Y	6.76
		Note: Tail Light Flash Via bluePRINT and FasTech Harness			
		Rear Under Spoiler LED's			
2.00	LEDS04368 / EMPSCG2STS5RBA	3-Wire mPower Fascia LED, Stud Mount, 18-LED, Red/Blue/Amber	153.3400	Y	306.68

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BKRT00074 / PMP2RS101	Under Spoiler mPower Bracket, 1-Module, 2020 Utility	82.8700	Y	82.87
1.00	PATC00294 / FT-F01-SOB5-SPO-02	2-Mod Spoiler Harness, bluePRINT 500 w/3-Wire, 20+ Utility	104.6900	Y	104.69
		FasTech Harness/ Electrical System			
1.00	PATC00347 / FT-F06-SOB5-PRI-01	Primary Harness, bluePRINT 500 w/3-Wire, 2025 Utility	2,083.2000	Y	2,083.20
1.00	PATC00291 / FT-F01-SOB5-UND-02	Underhood Harness, bluePRINT 500 w/3-Wire, 20+ Utility	275.7000	Y	275.70
1.00	VACC02241 / B07PPLK8L4	RJ45 Splitter, 1-Male to 3-Female, Use for BP SYNC/LINK/CP	24.7000	Y	24.70
1.00	VACC00342 / 13-100	Toggle Switch, Off-On, SPST..	12.0000	Y	12.00
1.00	VACC01453 / AEP-LABEL-CARGO-DO	Switch Label Plaque, "Cargo Dome, Door-Off"	9.0000	Y	9.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40
		Center Equipment Console			
1.00	CONS01598 / 7170-0735-00	"Short" Console Package w/Cup Holder, 10"/4.5	503.3000	Y	503.30

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
NCPD 2025 Patrol Utility #1		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	FACE00845 / 20032	FP- Sound Off 500 Series Remote Siren, 3.6"	0.0000	N	0.00
1.00	FACE00546 / 7160-0321	FP- Motorola APX -05 Remote 3" PL 2013-05-15	0.0000	N	0.00
1.00	FACE00215 / C-EB15-HLN-1P	FP- Motorola DEK Mini, 1.5" Havis PB 2012-09-01	24.0000	Y	24.00
1.00	FACE00605 / 15082	FP- Switch/Power Port Knockouts, 2"	0.0000	N	0.00
1.00	CONS00354 / C-ARM-104	Arm Rest, Adjustable PB 2012-09-01	180.0000	Y	180.00
1.00	VACC02616 / B07NV9D61R	PD Type C USB Car Charger Socket and QC 3.0 Quick Charger	22.3800	Y	22.38
1.00	VACC01101 / 11010	DC Power Port	3.0500	Y	3.05
1.00	VACC01102 / 11011	DC Power Port Cap	0.6800	Y	0.68
2.00	CONS01276 / MMBP-25	Magnetic Microphone Mount	38.0000	Y	76.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40

Quotation continued on next page ...

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QTE0040470	

AEP California

10729 Wheatlands Ave. Suite C
Santee, CA 92071
Phone: (619) 596-1925
Fax: (619) 596-1909

Sold To:

National City Police Department, City of
email: ap@nationalcityca.gov
1726 Wilson Avenue
National City, CA 92950

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NCPD 2025 Patrol Utility #1		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Computer Mount			
1.00	COMP01798 / DS-PAN-432-2	Panasonic Docking Station CF54/55 Dual RF W/ Power Supply	1,250.9000	Y	1,250.90
1.00	CONS01634 / 7160-1216-09	Mongoose XLE 9" Motion Attachment	399.0000	Y	399.00
		Radio Antenna APX 6500			
1.00	ANTE00335 / MB8UMI	Antenna cable, w/ Mini-UHF male connector	34.0000	Y	34.00
1.00	ANTE00829 / NMO3E800B	NMO Gain Antenna 800 MHz	49.1000	Y	49.10
1.00	VACC00721 / HKN6169B	Motorola APX Radio Control Head Cable, (Blue Ring), 5M	99.0000	Y	99.00
1.00	RADI00896 / HSN4031B	Motorola Radio Speaker	77.2200	Y	77.22
1.00	ANTE00745 / HKN6188B	APX Control Head Power and Speaker Cable	56.8500	Y	56.85
1.00	RADI00924 / HKN4192C	Transceiver Power Cable to Battery	47.5200	Y	47.52
1.00	RADI00817 / HLN7002A	Trunnion Hardware Kit - Transciever mount bracket	52.9700	Y	52.97
		Data Antenna Cradle Point Modem IBR900/AXON			

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NCPD 2025 Patrol Utility #1		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	ANTE01156 / AP-MF4G-C2W2G-Q-B1	MULTIMAX 4G 5in1 antenna with 2 Cell/LTE, 2 Wi-Fi, 1 GNSS	162.3100	Y	162.31
1.00	ANTE01157 / CH-C2W2G-1-2-1-14	Matching 5in1 cable harness. 14 feet with SMA/RP SMA connect	168.0000	Y	168.00
1.00	VACC03315 / M45PATCH10BK	Cat5e Ethernet Cable - 10 ft - Black	13.0000	Y	13.00
		Prisoner Transport System			
1.00	PRIS01937 / PK1186ITU20-TM	10XL C2 Partition, Recessed, Poly Sliding, TM, 2020 Utility	967.1200	Y	967.12
1.00	PRIS02563 / QK0566ITU25	Transport Seat w/Poly Partition, Center Belts, 2025 Utility	1,451.1200	Y	1,451.12
1.00	PRIS01939 / WK0514ITU20H	Window Barriers, Steel Horizontal Bars, 2020 Utility	289.5200	Y	289.52
2.00	DOME00054 / E06-LS0R-1	Silho-X 4” Round Neutral White/Red Light SS Trim Ring	45.6500	Y	91.30
1.00	VACC01450 / AEP-SW-DOME1	Switch, Rear Dome Light, On-Door-Off	14.0000	Y	14.00
1.00	VACC01661 / AEP-SW-DOME3	Rear Dome Light Color Select Switch, On-On, V-Series	14.0000	Y	14.00
		Front Weapon Mount			

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	GUNM00762 / GRPXXX1B1X238	Gun Rack, Dual, Partition Mount, SC1-B/SC1, 38", #2	608.4900	Y	608.49
1.00	GUNM00513 / GUNMARTDPGRDBOM	AR-15 Takedown Pin Guard	175.0000	Y	175.00
1.00	GUNM00778 / GUNMBSB3	NCPD Gun rack Camera Mount	45.0000	Y	45.00
		Rear Cargo Area Storage			
1.00	STOR00817 / PIU20-CARGO-KIT	Cargo Guard w/ Hinged EZ Access, 2020 Utility w/Setina 12VS	1,013.8500	Y	1,013.85
1.00	STOR01007 / 306-01	Tuffy Security Drawer, Under Cargo Guard Mount	278.0000	Y	278.00
1.00	STOR01028 / CAMLOCKCOMBO3-DIG	Tuffy Combination 3-Digit Camlock, Set to code 108	28.0000	Y	28.00
1.00	VACC02817 / LDW217	Neoprene Sponge Foam Rubber Sheet Rolls 15in x 60in	26.5800	Y	26.58
1.00	PRIS02000 / WK0040ITU20	Window Barrier, VS, Rear Hatch and Side Windows, 2020 Utilit	430.3200	Y	430.32
1.00	VACC01269 / CM006385	Heavy Duty Gas Springs for Utility Rear Hatch	96.0500	Y	96.05
1.00	UTIL01516 / 25614	Fire Extinguisher, 5lb ABC Dry Chem, Vehicle Mounting Bracke	58.0000	Y	58.00

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NCPD 2025 Patrol Utility #1		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC01552 / 862	Heavy Duty Fire Extinguisher Mounting Bracket, Rubber Straps	55.0000	Y	55.00
		Brake and Reverse Kill System (Black-Out)			
1.00	PATC00348 / COVP-F06-KIT	Covert Patrol Kit for use with FasTech Harness, 2025 Ford Ut	471.2000	Y	471.20
		Ballistic Door Panels			
1.00	VACC02117 / AngArm-00339	Avail Ballistic Door Panel, Level IIIA, Driver 2020 Utility	879.0000	Y	879.00
1.00	VACC02118 / AngArm-00340	Avail Ballistic Door Panel, Level IIIA, Pass. 2020 Utility	879.0000	Y	879.00
		Graphics Package			
1.00	GRAP90001 / Graphics	National City PD Patrol Graphics Package	600.0000	Y	600.00
		Installation/ Freight			
48.00	LABO90001 / AEP INSTALL	Installation Labor Services EVT-Certified Technician Labor	105.0000	Y	5,040.00
6.00	LABO90001 / AEP INSTALL	AXON Installation Labor (6 Hours per unit) EVT-Certified Technician Labor	105.0000	Y	630.00

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NCPD 2025 Patrol Utility #1		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	SHOP90006 / Shop Supplies	Installation Materials / Shop Supplies	100.0000	Y	100.00
		Freight/Shipping			
		Shipping/Freight Charges		N	285.00
		Customer Supplied Equipment			
1.00	INST05685 / CSM	Motorola APX-6500 Remote Radio Kit	0.0000	N	0.00
1.00	INST05685 / CSM	Motorola DEK	0.0000	N	0.00
1.00	INST05685 / CSM	Cradle Point Modem	0.0000	N	0.00
1.00	INST05685 / CSM	Axon System with Cameras	0.0000	N	0.00

Thank you for the opportunity to earn your business

Terms & Conditions:

- **ESTIMATES VALID FOR 30 DAYS**
- Orders will be invoiced upon notification of completion
- Returns subject to 25% restocking fee. No returns on special order items.
- Credit Card payments accepted for payments of orders/invoicing totaling $10,000 or less only.

SIGNATURE (not required if PO/contract is issued) _____

Parts	**22,619.58**
Labor / Services	**6,270.00**
Trans / Trip / Fee	**0.00**
Shipping	**285.00**
Order Discount	**0.00**
Subtotal	**29,174.58**
Total sales tax	**2,527.83**
Total order	**31,702.41**

Quotation

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
NCPD 2025 Patrol Utility #2		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Agency Contact: Roberto Gonzales, 619-336-4457			
		Siren/ Lightbar Package			
1.00	LBAR04698 / EMPLB01L4F-4Q4	SoundOff mPower 55" Exterior Lightbar for 2020+ Ford Utility	2,883.5000	Y	2,883.50
		- SO Quote# QSF053246			
1.00	SIRE00632 / ENGSA5200RSP	500 Series bluePRINT Siren, Remote Push Button, 200-Watts	1,068.8700	Y	1,068.87
1.00	VACC03152 / ENGLMK013	bluePRINT Link Micro Kit, Ford Utility 2025	417.1900	Y	417.19
2.00	SPEA00253 / ETSS100J5	100 Watt Composite Siren Speaker with Universal Bail Bracket	254.2500	Y	508.50
1.00	PATC00335 / PIU20-RADIO-KIT	Radio T/R Mounting Bracket, OEM Cubby Pocket, 20+ Utility	42.8300	Y	42.83
1.00	BKRT00092 / PIU20-EQUIP-001	Electronics Mounting Plate SOS, DRV 1/4 Panel, 20+ Utility	125.0000	Y	125.00
1.00	VACC02945 / B00FSYBKPM	StarTech.com 3 ft Panel Mount USB Cable B to B - F/M - Panel	15.0000	Y	15.00
		Push Bumper w/ Front Lighting			

Quotation continued on next page ...

Quotation

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NCPD 2025 Patrol Utility #2		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BUMP00905 / BK1526ITU20	PB450-LR4 Push Bumper, SoundOff mPower x4, 2020+ Utility	509.5200	Y	509.52
2.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	276.24
2.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	276.24
1.00	PATC00288 / FT-UNV-SOB5-BUM-02	Bumper Harness, bluePRINT 500 w/3-Wire Dual, Universal	103.1200	Y	103.12
1.00	PATC00289 / FT-UNV-SOB5-SPK-01	Speaker Harness, SoundOff, Universal	36.0000	Y	36.00
		Headlight Housing LED's			
1.00	LEDS03676 / ELUC3H010D	Universal Under Cover LED Insert, 5-Wire, Red/White (Driver side headlight assemble)	93.5800	Y	93.58
1.00	LEDS03657 / ELUC3H010E	Universal Under Cover LED Insert, 5-Wire, Blue/White (Passenger side headlight assemble)	93.5800	Y	93.58
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit (Twist Locks for UC LED's)	3.3800	Y	6.76
		Note: Wig/Wag Flash Via bluePRINT and FasTech Harness			

Quotation continued on next page ...

Quotation

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QTE0040471	

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NCPD 2025 Patrol Utility #2		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Under Mirror LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	138.12
1.00	BKRT00359 / PMP2BKUMB8-D	Under Mirror Bracket, mPower/Intersector, 25+ Utility, DRV	28.5000	Y	28.50
1.00	BKRT00360 / PMP2BKUMB8-P	Under Mirror Bracket, mPower/Intersector, 25+ Utility, PASS	28.5000	Y	28.50
2.00	VACC02904 / FT-UNV-SOB5-3WR-02	bluePRINT 500 w/3-Wire LED Extension Single (Mirror), Univer	29.6900	Y	59.38
		Rear 1/4 Window LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower 4" Fascia LED, SM, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower 4" Fascia LED, SM, 12-LED, Blue/White	138.1200	Y	138.12
2.00	LEDS03567 / PMP2WSSSB	4" mPower 25-90 degree Glass Mount/Shroud, Black Qtr Glass Mount	14.0900	Y	28.18

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NCPD 2025 Patrol Utility #2		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
2.00	PATC00311 / FT-UNV-SOB5-3WR-03	bluePRINT 500 w/3-Wire LED Extension, 24", Universal	42.1900	Y	84.38
		Rear License Plate and Gate Open LED's			
2.00	LEDS04369 / EMPSCG2QMS5RBW	3-Wire mPower 4" Fascia LED, QM, 18-LED, Red/Blue/White	153.3400	Y	306.68
2.00	LEDS04370 / EMPSCG1SLS3J	3-Wire mPower 3" Fascia LED, SM, 8-LED, Red/Blue	123.4600	Y	246.92
2.00	PATC00292 / FT-F01-SOB5-LFT-01	Liftgate Harness, bluePRINT 500 w/3-Wire, 20+ Utility	215.6200	Y	431.24
		Tail Light LED's			
2.00	LEDS03674 / ELUC3H010B	Universal Under Cover LED Insert, 5-Wire, Blue	93.5800	Y	187.16
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit	3.3800	Y	6.76
		Note: Tail Light Flash Via bluePRINT and FasTech Harness			
		Rear Under Spoiler LED's			
2.00	LEDS04368 / EMPSCG2STS5RBA	3-Wire mPower Fascia LED, Stud Mount, 18-LED, Red/Blue/Amber	153.3400	Y	306.68

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2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BKRT00074 / PMP2RS101	Under Spoiler mPower Bracket, 1-Module, 2020 Utility	82.8700	Y	82.87
1.00	PATC00294 / FT-F01-SOB5-SPO-02	2-Mod Spoiler Harness, bluePRINT 500 w/3-Wire, 20+ Utility	104.6900	Y	104.69
		FasTech Harness/ Electrical System			
1.00	PATC00347 / FT-F06-SOB5-PRI-01	Primary Harness, bluePRINT 500 w/3-Wire, 2025 Utility	2,083.2000	Y	2,083.20
1.00	PATC00291 / FT-F01-SOB5-UND-02	Underhood Harness, bluePRINT 500 w/3-Wire, 20+ Utility	275.7000	Y	275.70
1.00	VACC02241 / B07PPLK8L4	RJ45 Splitter, 1-Male to 3-Female, Use for BP SYNC/LINK/CP	24.7000	Y	24.70
1.00	VACC00342 / 13-100	Toggle Switch, Off-On, SPST..	12.0000	Y	12.00
1.00	VACC01453 / AEP-LABEL-CARGO-DO	Switch Label Plaque, "Cargo Dome, Door-Off"	9.0000	Y	9.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40
		Center Equipment Console			
1.00	CONS01598 / 7170-0735-00	"Short" Console Package w/Cup Holder, 10"/4.5	503.3000	Y	503.30

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1.00	FACE00546 / 7160-0321	FP- Motorola APX -05 Remote 3" PL 2013-05-15	0.0000	N	0.00
1.00	FACE00215 / C-EB15-HLN-1P	FP- Motorola DEK Mini, 1.5" Havis PB 2012-09-01	24.0000	Y	24.00
1.00	FACE00605 / 15082	FP- Switch/Power Port Knockouts, 2"	0.0000	N	0.00
1.00	CONS00354 / C-ARM-104	Arm Rest, Adjustable PB 2012-09-01	180.0000	Y	180.00
1.00	VACC02616 / B07NV9D61R	PD Type C USB Car Charger Socket and QC 3.0 Quick Charger	22.3800	Y	22.38
1.00	VACC01101 / 11010	DC Power Port	3.0500	Y	3.05
1.00	VACC01102 / 11011	DC Power Port Cap	0.6800	Y	0.68
2.00	CONS01276 / MMBP-25	Magnetic Microphone Mount	38.0000	Y	76.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40

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1.00	CONS01634 / 7160-1216-09	Mongoose XLE 9" Motion Attachment	399.0000	Y	399.00
		Radio Antenna APX 6500			
1.00	ANTE00335 / MB8UMI	Antenna cable, w/ Mini-UHF male connector	34.0000	Y	34.00
1.00	ANTE00829 / NMO3E800B	NMO Gain Antenna 800 MHz	49.1000	Y	49.10
1.00	VACC00721 / HKN6169B	Motorola APX Radio Control Head Cable, (Blue Ring), 5M	99.0000	Y	99.00
1.00	RADI00896 / HSN4031B	Motorola Radio Speaker	77.2200	Y	77.22
1.00	ANTE00745 / HKN6188B	APX Control Head Power and Speaker Cable	56.8500	Y	56.85
1.00	RADI00924 / HKN4192C	Transceiver Power Cable to Battery	47.5200	Y	47.52
1.00	RADI00817 / HLN7002A	Trunnion Hardware Kit - Transciever mount bracket	52.9700	Y	52.97
		Data Antenna Cradle Point Modem IBR900/AXON			

Quotation continued on next page ...

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QTE0040471	

AEP California

10729 Wheatlands Ave. Suite C
Santee, CA 92071
Phone: (619) 596-1925
Fax: (619) 596-1909

Sold To:

National City Police Department, City of
email: ap@nationalcityca.gov
1726 Wilson Avenue
National City, CA 92950

Ship To:

AEP Santee

Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
NCPD 2025 Patrol Utility #2		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	ANTE01156 / AP-MF4G-C2W2G-Q-B1	MULTIMAX 4G 5in1 antenna with 2 Cell/LTE, 2 Wi-Fi, 1 GNSS	162.3100	Y	162.31
1.00	ANTE01157 / CH-C2W2G-1-2-1-14	Matching 5in1 cable harness. 14 feet with SMA/RP SMA connect	168.0000	Y	168.00
1.00	VACC03315 / M45PATCH10BK	Cat5e Ethernet Cable - 10 ft - Black	13.0000	Y	13.00
		Prisoner Transport System			
1.00	PRIS01937 / PK1186ITU20-TM	10XL C2 Partition, Recessed, Poly Sliding, TM, 2020 Utility	967.1200	Y	967.12
1.00	PRIS02563 / QK0566ITU25	Transport Seat w/Poly Partition, Center Belts, 2025 Utility	1,451.1200	Y	1,451.12
1.00	PRIS01939 / WK0514ITU20H	Window Barriers, Steel Horizontal Bars, 2020 Utility	289.5200	Y	289.52
2.00	DOME00054 / E06-LS0R-1	Silho-X 4” Round Neutral White/Red Light SS Trim Ring	45.6500	Y	91.30
1.00	VACC01450 / AEP-SW-DOME1	Switch, Rear Dome Light, On-Door-Off	14.0000	Y	14.00
1.00	VACC01661 / AEP-SW-DOME3	Rear Dome Light Color Select Switch, On-On, V-Series	14.0000	Y	14.00
		Front Weapon Mount			

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NCPD 2025 Patrol Utility #2		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	GUNM00762 / GRPXXX1B1X238	Gun Rack, Dual, Partition Mount, SC1-B/SC1, 38", #2	608.4900	Y	608.49
1.00	GUNM00513 / GUNMARTDPGRDBOM	AR-15 Takedown Pin Guard	175.0000	Y	175.00
1.00	GUNM00778 / GUNMBSB3	NCPD Gun rack Camera Mount	45.0000	Y	45.00
		Rear Cargo Area Storage			
1.00	STOR00817 / PIU20-CARGO-KIT	Cargo Guard w/ Hinged EZ Access, 2020 Utility w/Setina 12VS	1,013.8500	Y	1,013.85
1.00	STOR01007 / 306-01	Tuffy Security Drawer, Under Cargo Guard Mount	278.0000	Y	278.00
1.00	STOR01028 / CAMLOCKCOMBO3-DIG	Tuffy Combination 3-Digit Camlock, Set to code 108	28.0000	Y	28.00
1.00	VACC02817 / LDW217	Neoprene Sponge Foam Rubber Sheet Rolls 15in x 60in	26.5800	Y	26.58
1.00	PRIS02000 / WK0040ITU20	Window Barrier, VS, Rear Hatch and Side Windows, 2020 Utilit	430.3200	Y	430.32
1.00	VACC01269 / CM006385	Heavy Duty Gas Springs for Utility Rear Hatch	96.0500	Y	96.05
1.00	UTIL01516 / 25614	Fire Extinguisher, 5lb ABC Dry Chem, Vehicle Mounting Bracke	58.0000	Y	58.00

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NCPD 2025 Patrol Utility #2		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC01552 / 862	Heavy Duty Fire Extinguisher Mounting Bracket, Rubber Straps	55.0000	Y	55.00
		Brake and Reverse Kill System (Black-Out)			
1.00	PATC00348 / COVP-F06-KIT	Covert Patrol Kit for use with FasTech Harness, 2025 Ford Ut	471.2000	Y	471.20
		Ballistic Door Panels			
1.00	VACC02117 / AngArm-00339	Avail Ballistic Door Panel, Level IIIA, Driver 2020 Utility	879.0000	Y	879.00
1.00	VACC02118 / AngArm-00340	Avail Ballistic Door Panel, Level IIIA, Pass. 2020 Utility	879.0000	Y	879.00
		Graphics Package			
1.00	GRAP90001 / Graphics	National City PD Patrol Graphics Package	600.0000	Y	600.00
		Installation/ Freight			
48.00	LABO90001 / AEP INSTALL	Installation Labor Services EVT-Certified Technician Labor	105.0000	Y	5,040.00
6.00	LABO90001 / AEP INSTALL	AXON Installation Labor (6 Hours per unit) EVT-Certified Technician Labor	105.0000	Y	630.00

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NCPD 2025 Patrol Utility #2		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	SHOP90006 / Shop Supplies	Installation Materials / Shop Supplies	100.0000	Y	100.00
		Freight/Shipping			
		Shipping/Freight Charges		N	285.00
		Customer Supplied Equipment			
1.00	INST05685 / CSM	Motorola APX-6500 Remote Radio Kit	0.0000	N	0.00
1.00	INST05685 / CSM	Motorola DEK	0.0000	N	0.00
1.00	INST05685 / CSM	Cradle Point Modem	0.0000	N	0.00
1.00	INST05685 / CSM	Axon System with Cameras	0.0000	N	0.00

Thank you for the opportunity to earn your business

Terms & Conditions:

- **ESTIMATES VALID FOR 30 DAYS**
- Orders will be invoiced upon notification of completion
- Returns subject to 25% restocking fee. No returns on special order items.
- Credit Card payments accepted for payments of orders/invoicing totaling $10,000 or less only.

SIGNATURE (not required if PO/contract is issued) _____

Parts	**22,619.58**
Labor / Services	**6,270.00**
Trans / Trip / Fee	**0.00**
Shipping	**285.00**
Order Discount	**0.00**
Subtotal	**29,174.58**
Total sales tax	**2,527.83**
Total order	**31,702.41**

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Agency Contact: Roberto Gonzales, 619-336-4457			
		Siren/ Lightbar Package			
1.00	LBAR04698 / EMPLB01L4F-4Q4	SoundOff mPower 55" Exterior Lightbar for 2020+ Ford Utility	2,883.5000	Y	2,883.50
		- SO Quote# QSF053246			
1.00	SIRE00632 / ENGSA5200RSP	500 Series bluePRINT Siren, Remote Push Button, 200-Watts	1,068.8700	Y	1,068.87
1.00	VACC03152 / ENGLMK013	bluePRINT Link Micro Kit, Ford Utility 2025	417.1900	Y	417.19
2.00	SPEA00253 / ETSS100J5	100 Watt Composite Siren Speaker with Universal Bail Bracket	254.2500	Y	508.50
1.00	PATC00335 / PIU20-RADIO-KIT	Radio T/R Mounting Bracket, OEM Cubby Pocket, 20+ Utility	42.8300	Y	42.83
1.00	BKRT00092 / PIU20-EQUIP-001	Electronics Mounting Plate SOS, DRV 1/4 Panel, 20+ Utility	125.0000	Y	125.00
1.00	VACC02945 / B00FSYBKPM	StarTech.com 3 ft Panel Mount USB Cable B to B - F/M - Panel	15.0000	Y	15.00
		Push Bumper w/ Front Lighting			

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NCPD 2025 Patrol Utility #3		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BUMP00905 / BK1526ITU20	PB450-LR4 Push Bumper, SoundOff mPower x4, 2020+ Utility	509.5200	Y	509.52
2.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	276.24
2.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	276.24
1.00	PATC00288 / FT-UNV-SOB5-BUM-02	Bumper Harness, bluePRINT 500 w/3-Wire Dual, Universal	103.1200	Y	103.12
1.00	PATC00289 / FT-UNV-SOB5-SPK-01	Speaker Harness, SoundOff, Universal	36.0000	Y	36.00
		Headlight Housing LED's			
1.00	LEDS03676 / ELUC3H010D	Universal Under Cover LED Insert, 5-Wire, Red/White (Driver side headlight assemble)	93.5800	Y	93.58
1.00	LEDS03657 / ELUC3H010E	Universal Under Cover LED Insert, 5-Wire, Blue/White (Passenger side headlight assemble)	93.5800	Y	93.58
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit (Twist Locks for UC LED's)	3.3800	Y	6.76
		Note: Wig/Wag Flash Via bluePRINT and FasTech Harness			

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NCPD 2025 Patrol Utility #3		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Under Mirror LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	138.12
1.00	BKRT00359 / PMP2BKUMB8-D	Under Mirror Bracket, mPower/Intersector, 25+ Utility, DRV	28.5000	Y	28.50
1.00	BKRT00360 / PMP2BKUMB8-P	Under Mirror Bracket, mPower/Intersector, 25+ Utility, PASS	28.5000	Y	28.50
2.00	VACC02904 / FT-UNV-SOB5-3WR-02	bluePRINT 500 w/3-Wire LED Extension Single (Mirror), Univer	29.6900	Y	59.38
		Rear 1/4 Window LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower 4" Fascia LED, SM, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower 4" Fascia LED, SM, 12-LED, Blue/White	138.1200	Y	138.12
2.00	LEDS03567 / PMP2WSSSB	4" mPower 25-90 degree Glass Mount/Shroud, Black Qtr Glass Mount	14.0900	Y	28.18

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NCPD 2025 Patrol Utility #3		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
2.00	PATC00311 / FT-UNV-SOB5-3WR-03	bluePRINT 500 w/3-Wire LED Extension, 24", Universal	42.1900	Y	84.38
		Rear License Plate and Gate Open LED's			
2.00	LEDS04369 / EMPSCG2QMS5RBW	3-Wire mPower 4" Fascia LED, QM, 18-LED, Red/Blue/White	153.3400	Y	306.68
2.00	LEDS04370 / EMPSCG1SLS3J	3-Wire mPower 3" Fascia LED, SM, 8-LED, Red/Blue	123.4600	Y	246.92
2.00	PATC00292 / FT-F01-SOB5-LFT-01	Liftgate Harness, bluePRINT 500 w/3-Wire, 20+ Utility	215.6200	Y	431.24
		Tail Light LED's			
2.00	LEDS03674 / ELUC3H010B	Universal Under Cover LED Insert, 5-Wire, Blue	93.5800	Y	187.16
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit	3.3800	Y	6.76
		Note: Tail Light Flash Via bluePRINT and FasTech Harness			
		Rear Under Spoiler LED's			
2.00	LEDS04368 / EMPSCG2STS5RBA	3-Wire mPower Fascia LED, Stud Mount, 18-LED, Red/Blue/Amber	153.3400	Y	306.68

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NCPD 2025 Patrol Utility #3		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BKRT00074 / PMP2RS101	Under Spoiler mPower Bracket, 1-Module, 2020 Utility	82.8700	Y	82.87
1.00	PATC00294 / FT-F01-SOB5-SPO-02	2-Mod Spoiler Harness, bluePRINT 500 w/3-Wire, 20+ Utility	104.6900	Y	104.69
		FasTech Harness/ Electrical System			
1.00	PATC00347 / FT-F06-SOB5-PRI-01	Primary Harness, bluePRINT 500 w/3-Wire, 2025 Utility	2,083.2000	Y	2,083.20
1.00	PATC00291 / FT-F01-SOB5-UND-02	Underhood Harness, bluePRINT 500 w/3-Wire, 20+ Utility	275.7000	Y	275.70
1.00	VACC02241 / B07PPLK8L4	RJ45 Splitter, 1-Male to 3-Female, Use for BP SYNC/LINK/CP	24.7000	Y	24.70
1.00	VACC00342 / 13-100	Toggle Switch, Off-On, SPST..	12.0000	Y	12.00
1.00	VACC01453 / AEP-LABEL-CARGO-DO	Switch Label Plaque, "Cargo Dome, Door-Off"	9.0000	Y	9.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40
		Center Equipment Console			
1.00	CONS01598 / 7170-0735-00	"Short" Console Package w/Cup Holder, 10"/4.5	503.3000	Y	503.30

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	FACE00845 / 20032	FP- Sound Off 500 Series Remote Siren, 3.6"	0.0000	N	0.00
1.00	FACE00546 / 7160-0321	FP- Motorola APX -05 Remote 3" PL 2013-05-15	0.0000	N	0.00
1.00	FACE00215 / C-EB15-HLN-1P	FP- Motorola DEK Mini, 1.5" Havis PB 2012-09-01	24.0000	Y	24.00
1.00	FACE00605 / 15082	FP- Switch/Power Port Knockouts, 2"	0.0000	N	0.00
1.00	CONS00354 / C-ARM-104	Arm Rest, Adjustable PB 2012-09-01	180.0000	Y	180.00
1.00	VACC02616 / B07NV9D61R	PD Type C USB Car Charger Socket and QC 3.0 Quick Charger	22.3800	Y	22.38
1.00	VACC01101 / 11010	DC Power Port	3.0500	Y	3.05
1.00	VACC01102 / 11011	DC Power Port Cap	0.6800	Y	0.68
2.00	CONS01276 / MMBP-25	Magnetic Microphone Mount	38.0000	Y	76.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40

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2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Computer Mount			
1.00	COMP01798 / DS-PAN-432-2	Panasonic Docking Station CF54/55 Dual RF W/ Power Supply	1,250.9000	Y	1,250.90
1.00	CONS01634 / 7160-1216-09	Mongoose XLE 9" Motion Attachment	399.0000	Y	399.00
		Radio Antenna APX 6500			
1.00	ANTE00335 / MB8UMI	Antenna cable, w/ Mini-UHF male connector	34.0000	Y	34.00
1.00	ANTE00829 / NMO3E800B	NMO Gain Antenna 800 MHz	49.1000	Y	49.10
1.00	VACC00721 / HKN6169B	Motorola APX Radio Control Head Cable, (Blue Ring), 5M	99.0000	Y	99.00
1.00	RADI00896 / HSN4031B	Motorola Radio Speaker	77.2200	Y	77.22
1.00	ANTE00745 / HKN6188B	APX Control Head Power and Speaker Cable	56.8500	Y	56.85
1.00	RADI00924 / HKN4192C	Transceiver Power Cable to Battery	47.5200	Y	47.52
1.00	RADI00817 / HLN7002A	Trunnion Hardware Kit - Transciever mount bracket	52.9700	Y	52.97
		Data Antenna Cradle Point Modem IBR900/AXON			

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2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	ANTE01156 / AP-MF4G-C2W2G-Q-B1	MULTIMAX 4G 5in1 antenna with 2 Cell/LTE, 2 Wi-Fi, 1 GNSS	162.3100	Y	162.31
1.00	ANTE01157 / CH-C2W2G-1-2-1-14	Matching 5in1 cable harness. 14 feet with SMA/RP SMA connect	168.0000	Y	168.00
1.00	VACC03315 / M45PATCH10BK	Cat5e Ethernet Cable - 10 ft - Black	13.0000	Y	13.00
		Prisoner Transport System			
1.00	PRIS01937 / PK1186ITU20-TM	10XL C2 Partition, Recessed, Poly Sliding, TM, 2020 Utility	967.1200	Y	967.12
1.00	PRIS02563 / QK0566ITU25	Transport Seat w/Poly Partition, Center Belts, 2025 Utility	1,451.1200	Y	1,451.12
1.00	PRIS01939 / WK0514ITU20H	Window Barriers, Steel Horizontal Bars, 2020 Utility	289.5200	Y	289.52
2.00	DOME00054 / E06-LS0R-1	Silho-X 4” Round Neutral White/Red Light SS Trim Ring	45.6500	Y	91.30
1.00	VACC01450 / AEP-SW-DOME1	Switch, Rear Dome Light, On-Door-Off	14.0000	Y	14.00
1.00	VACC01661 / AEP-SW-DOME3	Rear Dome Light Color Select Switch, On-On, V-Series	14.0000	Y	14.00
		Front Weapon Mount			

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Ship To:

AEP Santee

Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
NCPD 2025 Patrol Utility #3		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	GUNM00762 / GRPXXX1B1X238	Gun Rack, Dual, Partition Mount, SC1-B/SC1, 38", #2	608.4900	Y	608.49
1.00	GUNM00513 / GUNMARTDPGRDBOM	AR-15 Takedown Pin Guard	175.0000	Y	175.00
1.00	GUNM00778 / GUNMBSB3	NCPD Gun rack Camera Mount	45.0000	Y	45.00
		Rear Cargo Area Storage			
1.00	STOR00817 / PIU20-CARGO-KIT	Cargo Guard w/ Hinged EZ Access, 2020 Utility w/Setina 12VS	1,013.8500	Y	1,013.85
1.00	STOR01007 / 306-01	Tuffy Security Drawer, Under Cargo Guard Mount	278.0000	Y	278.00
1.00	STOR01028 / CAMLOCKCOMBO3-DIG	Tuffy Combination 3-Digit Camlock, Set to code 108	28.0000	Y	28.00
1.00	VACC02817 / LDW217	Neoprene Sponge Foam Rubber Sheet Rolls 15in x 60in	26.5800	Y	26.58
1.00	PRIS02000 / WK0040ITU20	Window Barrier, VS, Rear Hatch and Side Windows, 2020 Utilit	430.3200	Y	430.32
1.00	VACC01269 / CM006385	Heavy Duty Gas Springs for Utility Rear Hatch	96.0500	Y	96.05
1.00	UTIL01516 / 25614	Fire Extinguisher, 5lb ABC Dry Chem, Vehicle Mounting Bracke	58.0000	Y	58.00

Quotation continued on next page ...

Quotation

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QTE0040472	

AEP California

10729 Wheatlands Ave. Suite C
Santee, CA 92071
Phone: (619) 596-1925
Fax: (619) 596-1909

Sold To:

National City Police Department, City of
email: ap@nationalcityca.gov
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NCPD 2025 Patrol Utility #3		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC01552 / 862	Heavy Duty Fire Extinguisher Mounting Bracket, Rubber Straps	55.0000	Y	55.00
		Brake and Reverse Kill System (Black-Out)			
1.00	PATC00348 / COVP-F06-KIT	Covert Patrol Kit for use with FasTech Harness, 2025 Ford Ut	471.2000	Y	471.20
		Ballistic Door Panels			
1.00	VACC02117 / AngArm-00339	Avail Ballistic Door Panel, Level IIIA, Driver 2020 Utility	879.0000	Y	879.00
1.00	VACC02118 / AngArm-00340	Avail Ballistic Door Panel, Level IIIA, Pass. 2020 Utility	879.0000	Y	879.00
		Graphics Package			
1.00	GRAP90001 / Graphics	National City PD Patrol Graphics Package	600.0000	Y	600.00
		Installation/ Freight			
48.00	LABO90001 / AEP INSTALL	Installation Labor Services EVT-Certified Technician Labor	105.0000	Y	5,040.00
6.00	LABO90001 / AEP INSTALL	AXON Installation Labor (6 Hours per unit) EVT-Certified Technician Labor	105.0000	Y	630.00

Quotation continued on next page ...

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	SHOP90006 / Shop Supplies	Installation Materials / Shop Supplies	100.0000	Y	100.00
		Freight/Shipping			
		Shipping/Freight Charges		N	285.00
		Customer Supplied Equipment			
1.00	INST05685 / CSM	Motorola APX-6500 Remote Radio Kit	0.0000	N	0.00
1.00	INST05685 / CSM	Motorola DEK	0.0000	N	0.00
1.00	INST05685 / CSM	Cradle Point Modem	0.0000	N	0.00
1.00	INST05685 / CSM	Axon System with Cameras	0.0000	N	0.00

Thank you for the opportunity to earn your business

Terms & Conditions:

- **ESTIMATES VALID FOR 30 DAYS**
- Orders will be invoiced upon notification of completion
- Returns subject to 25% restocking fee. No returns on special order items.
- Credit Card payments accepted for payments of orders/invoicing totaling $10,000 or less only.

SIGNATURE (not required if PO/contract is issued) _____

Parts	**22,619.58**
Labor / Services	**6,270.00**
Trans / Trip / Fee	**0.00**
Shipping	**285.00**
Order Discount	**0.00**
Subtotal	**29,174.58**
Total sales tax	**2,527.83**
Total order	**31,702.41**

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NCPD 2025 Patrol Utility #4		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Agency Contact: Roberto Gonzales, 619-336-4457			
		Siren/ Lightbar Package			
1.00	LBAR04698 / EMPLB01L4F-4Q4	SoundOff mPower 55" Exterior Lightbar for 2020+ Ford Utility	2,883.5000	Y	2,883.50
		- SO Quote# QSF053246			
1.00	SIRE00632 / ENGSA5200RSP	500 Series bluePRINT Siren, Remote Push Button, 200-Watts	1,068.8700	Y	1,068.87
1.00	VACC03152 / ENGLMK013	bluePRINT Link Micro Kit, Ford Utility 2025	417.1900	Y	417.19
2.00	SPEA00253 / ETSS100J5	100 Watt Composite Siren Speaker with Universal Bail Bracket	254.2500	Y	508.50
1.00	PATC00335 / PIU20-RADIO-KIT	Radio T/R Mounting Bracket, OEM Cubby Pocket, 20+ Utility	42.8300	Y	42.83
1.00	BKRT00092 / PIU20-EQUIP-001	Electronics Mounting Plate SOS, DRV 1/4 Panel, 20+ Utility	125.0000	Y	125.00
1.00	VACC02945 / B00FSYBKPM	StarTech.com 3 ft Panel Mount USB Cable B to B - F/M - Panel	15.0000	Y	15.00
		Push Bumper w/ Front Lighting			

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NCPD 2025 Patrol Utility #4		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BUMP00905 / BK1526ITU20	PB450-LR4 Push Bumper, SoundOff mPower x4, 2020+ Utility	509.5200	Y	509.52
2.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	276.24
2.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	276.24
1.00	PATC00288 / FT-UNV-SOB5-BUM-02	Bumper Harness, bluePRINT 500 w/3-Wire Dual, Universal	103.1200	Y	103.12
1.00	PATC00289 / FT-UNV-SOB5-SPK-01	Speaker Harness, SoundOff, Universal	36.0000	Y	36.00
		Headlight Housing LED's			
1.00	LEDS03676 / ELUC3H010D	Universal Under Cover LED Insert, 5-Wire, Red/White (Driver side headlight assemble)	93.5800	Y	93.58
1.00	LEDS03657 / ELUC3H010E	Universal Under Cover LED Insert, 5-Wire, Blue/White (Passenger side headlight assemble)	93.5800	Y	93.58
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit (Twist Locks for UC LED's)	3.3800	Y	6.76
		Note: Wig/Wag Flash Via bluePRINT and FasTech Harness			

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NCPD 2025 Patrol Utility #4		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Under Mirror LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	138.12
1.00	BKRT00359 / PMP2BKUMB8-D	Under Mirror Bracket, mPower/Intersector, 25+ Utility, DRV	28.5000	Y	28.50
1.00	BKRT00360 / PMP2BKUMB8-P	Under Mirror Bracket, mPower/Intersector, 25+ Utility, PASS	28.5000	Y	28.50
2.00	VACC02904 / FT-UNV-SOB5-3WR-02	bluePRINT 500 w/3-Wire LED Extension Single (Mirror), Univer	29.6900	Y	59.38
		Rear 1/4 Window LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower 4" Fascia LED, SM, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower 4" Fascia LED, SM, 12-LED, Blue/White	138.1200	Y	138.12
2.00	LEDS03567 / PMP2WSSSB	4" mPower 25-90 degree Glass Mount/Shroud, Black Qtr Glass Mount	14.0900	Y	28.18

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NCPD 2025 Patrol Utility #4		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
2.00	PATC00311 / FT-UNV-SOB5-3WR-03	bluePRINT 500 w/3-Wire LED Extension, 24", Universal	42.1900	Y	84.38
		Rear License Plate and Gate Open LED's			
2.00	LEDS04369 / EMPSCG2QMS5RBW	3-Wire mPower 4" Fascia LED, QM, 18-LED, Red/Blue/White	153.3400	Y	306.68
2.00	LEDS04370 / EMPSCG1SLS3J	3-Wire mPower 3" Fascia LED, SM, 8-LED, Red/Blue	123.4600	Y	246.92
2.00	PATC00292 / FT-F01-SOB5-LFT-01	Liftgate Harness, bluePRINT 500 w/3-Wire, 20+ Utility	215.6200	Y	431.24
		Tail Light LED's			
2.00	LEDS03674 / ELUC3H010B	Universal Under Cover LED Insert, 5-Wire, Blue	93.5800	Y	187.16
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit	3.3800	Y	6.76
		Note: Tail Light Flash Via bluePRINT and FasTech Harness			
		Rear Under Spoiler LED's			
2.00	LEDS04368 / EMPSCG2STS5RBA	3-Wire mPower Fascia LED, Stud Mount, 18-LED, Red/Blue/Amber	153.3400	Y	306.68

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NCPD 2025 Patrol Utility #4		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BKRT00074 / PMP2RS101	Under Spoiler mPower Bracket, 1-Module, 2020 Utility	82.8700	Y	82.87
1.00	PATC00294 / FT-F01-SOB5-SPO-02	2-Mod Spoiler Harness, bluePRINT 500 w/3-Wire, 20+ Utility	104.6900	Y	104.69
		FasTech Harness/ Electrical System			
1.00	PATC00347 / FT-F06-SOB5-PRI-01	Primary Harness, bluePRINT 500 w/3-Wire, 2025 Utility	2,083.2000	Y	2,083.20
1.00	PATC00291 / FT-F01-SOB5-UND-02	Underhood Harness, bluePRINT 500 w/3-Wire, 20+ Utility	275.7000	Y	275.70
1.00	VACC02241 / B07PPLK8L4	RJ45 Splitter, 1-Male to 3-Female, Use for BP SYNC/LINK/CP	24.7000	Y	24.70
1.00	VACC00342 / 13-100	Toggle Switch, Off-On, SPST..	12.0000	Y	12.00
1.00	VACC01453 / AEP-LABEL-CARGO-DO	Switch Label Plaque, "Cargo Dome, Door-Off"	9.0000	Y	9.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40
		Center Equipment Console			
1.00	CONS01598 / 7170-0735-00	"Short" Console Package w/Cup Holder, 10"/4.5	503.3000	Y	503.30

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2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	FACE00845 / 20032	FP- Sound Off 500 Series Remote Siren, 3.6"	0.0000	N	0.00
1.00	FACE00546 / 7160-0321	FP- Motorola APX -05 Remote 3" PL 2013-05-15	0.0000	N	0.00
1.00	FACE00215 / C-EB15-HLN-1P	FP- Motorola DEK Mini, 1.5" Havis PB 2012-09-01	24.0000	Y	24.00
1.00	FACE00605 / 15082	FP- Switch/Power Port Knockouts, 2"	0.0000	N	0.00
1.00	CONS00354 / C-ARM-104	Arm Rest, Adjustable PB 2012-09-01	180.0000	Y	180.00
1.00	VACC02616 / B07NV9D61R	PD Type C USB Car Charger Socket and QC 3.0 Quick Charger	22.3800	Y	22.38
1.00	VACC01101 / 11010	DC Power Port	3.0500	Y	3.05
1.00	VACC01102 / 11011	DC Power Port Cap	0.6800	Y	0.68
2.00	CONS01276 / MMBP-25	Magnetic Microphone Mount	38.0000	Y	76.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40

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2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Computer Mount			
1.00	COMP01798 / DS-PAN-432-2	Panasonic Docking Station CF54/55 Dual RF W/ Power Supply	1,250.9000	Y	1,250.90
1.00	CONS01634 / 7160-1216-09	Mongoose XLE 9" Motion Attachment	399.0000	Y	399.00
		Radio Antenna APX 6500			
1.00	ANTE00335 / MB8UMI	Antenna cable, w/ Mini-UHF male connector	34.0000	Y	34.00
1.00	ANTE00829 / NMO3E800B	NMO Gain Antenna 800 MHz	49.1000	Y	49.10
1.00	VACC00721 / HKN6169B	Motorola APX Radio Control Head Cable, (Blue Ring), 5M	99.0000	Y	99.00
1.00	RADI00896 / HSN4031B	Motorola Radio Speaker	77.2200	Y	77.22
1.00	ANTE00745 / HKN6188B	APX Control Head Power and Speaker Cable	56.8500	Y	56.85
1.00	RADI00924 / HKN4192C	Transceiver Power Cable to Battery	47.5200	Y	47.52
1.00	RADI00817 / HLN7002A	Trunnion Hardware Kit - Transciever mount bracket	52.9700	Y	52.97
		Data Antenna Cradle Point Modem IBR900/AXON			

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2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	ANTE01156 / AP-MF4G-C2W2G-Q-B1	MULTIMAX 4G 5in1 antenna with 2 Cell/LTE, 2 Wi-Fi, 1 GNSS	162.3100	Y	162.31
1.00	ANTE01157 / CH-C2W2G-1-2-1-14	Matching 5in1 cable harness. 14 feet with SMA/RP SMA connect	168.0000	Y	168.00
1.00	VACC03315 / M45PATCH10BK	Cat5e Ethernet Cable - 10 ft - Black	13.0000	Y	13.00
		Prisoner Transport System			
1.00	PRIS01937 / PK1186ITU20-TM	10XL C2 Partition, Recessed, Poly Sliding, TM, 2020 Utility	967.1200	Y	967.12
1.00	PRIS02563 / QK0566ITU25	Transport Seat w/Poly Partition, Center Belts, 2025 Utility	1,451.1200	Y	1,451.12
1.00	PRIS01939 / WK0514ITU20H	Window Barriers, Steel Horizontal Bars, 2020 Utility	289.5200	Y	289.52
2.00	DOME00054 / E06-LS0R-1	Silho-X 4” Round Neutral White/Red Light SS Trim Ring	45.6500	Y	91.30
1.00	VACC01450 / AEP-SW-DOME1	Switch, Rear Dome Light, On-Door-Off	14.0000	Y	14.00
1.00	VACC01661 / AEP-SW-DOME3	Rear Dome Light Color Select Switch, On-On, V-Series	14.0000	Y	14.00
		Front Weapon Mount			

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1.00	GUNM00513 / GUNMARTDPGRDBOM	AR-15 Takedown Pin Guard	175.0000	Y	175.00
1.00	GUNM00778 / GUNMBSB3	NCPD Gun rack Camera Mount	45.0000	Y	45.00
		Rear Cargo Area Storage			
1.00	STOR00817 / PIU20-CARGO-KIT	Cargo Guard w/ Hinged EZ Access, 2020 Utility w/Setina 12VS	1,013.8500	Y	1,013.85
1.00	STOR01007 / 306-01	Tuffy Security Drawer, Under Cargo Guard Mount	278.0000	Y	278.00
1.00	STOR01028 / CAMLOCKCOMBO3-DIG	Tuffy Combination 3-Digit Camlock, Set to code 108	28.0000	Y	28.00
1.00	VACC02817 / LDW217	Neoprene Sponge Foam Rubber Sheet Rolls 15in x 60in	26.5800	Y	26.58
1.00	PRIS02000 / WK0040ITU20	Window Barrier, VS, Rear Hatch and Side Windows, 2020 Utilit	430.3200	Y	430.32
1.00	VACC01269 / CM006385	Heavy Duty Gas Springs for Utility Rear Hatch	96.0500	Y	96.05
1.00	UTIL01516 / 25614	Fire Extinguisher, 5lb ABC Dry Chem, Vehicle Mounting Bracke	58.0000	Y	58.00

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		Brake and Reverse Kill System (Black-Out)			
1.00	PATC00348 / COVP-F06-KIT	Covert Patrol Kit for use with FasTech Harness, 2025 Ford Ut	471.2000	Y	471.20
		Ballistic Door Panels			
1.00	VACC02117 / AngArm-00339	Avail Ballistic Door Panel, Level IIIA, Driver 2020 Utility	879.0000	Y	879.00
1.00	VACC02118 / AngArm-00340	Avail Ballistic Door Panel, Level IIIA, Pass. 2020 Utility	879.0000	Y	879.00
		Graphics Package			
1.00	GRAP90001 / Graphics	National City PD Patrol Graphics Package	600.0000	Y	600.00
		Installation/ Freight			
48.00	LABO90001 / AEP INSTALL	Installation Labor Services EVT-Certified Technician Labor	105.0000	Y	5,040.00
6.00	LABO90001 / AEP INSTALL	AXON Installation Labor (6 Hours per unit) EVT-Certified Technician Labor	105.0000	Y	630.00

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QTE0040473	

AEP California

10729 Wheatlands Ave. Suite C
Santee, CA 92071
Phone: (619) 596-1925
Fax: (619) 596-1909

Sold To:

National City Police Department, City of
email: ap@nationalcityca.gov
1726 Wilson Avenue
National City, CA 92950

Ship To:

AEP Santee

Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
NCPD 2025 Patrol Utility #4		NAT11101	PT	Feb 7, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	SHOP90006 / Shop Supplies	Installation Materials / Shop Supplies	100.0000	Y	100.00
		Freight/Shipping			
		Shipping/Freight Charges		N	285.00
		Customer Supplied Equipment			
1.00	INST05685 / CSM	Motorola APX-6500 Remote Radio Kit	0.0000	N	0.00
1.00	INST05685 / CSM	Motorola DEK	0.0000	N	0.00
1.00	INST05685 / CSM	Cradle Point Modem	0.0000	N	0.00
1.00	INST05685 / CSM	Axon System with Cameras	0.0000	N	0.00

Thank you for the opportunity to earn your business

Terms & Conditions:

- **ESTIMATES VALID FOR 30 DAYS**
- Orders will be invoiced upon notification of completion
- Returns subject to 25% restocking fee. No returns on special order items.
- Credit Card payments accepted for payments of orders/invoicing totaling $10,000 or less only.

SIGNATURE (not required if PO/contract is issued) _____

Parts	**22,619.58**
Labor / Services	**6,270.00**
Trans / Trip / Fee	**0.00**
Shipping	**285.00**
Order Discount	**0.00**
Subtotal	**29,174.58**
Total sales tax	**2,527.83**
Total order	**31,702.41**

Quotation

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2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Agency Contact: Ruben Huerta			
		Siren/ Lightbar Package			
1.00	LBAR04634 / ENFWB01LQM	nForce Front Interior Lightbar, R/W Drv, B/W Pass, 2025 PIU	925.0000	Y	925.00
		- SO Quote# QSF068002			
1.00	SIRE00632 / ENGSA5200RSP	500 Series bluePRINT Siren, Remote Push Button, 200-Watts	1,063.7000	Y	1,063.70
1.00	VACC03152 / ENGLMK013	bluePRINT Link Micro Kit, Super Duty 23-24	354.0200	Y	354.02
2.00	SPEA00253 / ETSS100J5	100 Watt Composite Siren Speaker with Universal Bail Bracket	205.0000	Y	410.00
1.00	VACC02945 / B00FSYBKPM	StarTech.com 3 ft Panel Mount USB Cable B to B - F/M - Panel	15.0000	Y	15.00
		Push Bumper w/ Front Lighting			
1.00	BUMP00905 / BK1526ITU20	PB450-LR4 Push Bumper, SoundOff mPower x4, 2020+ Utility	527.1200	Y	527.12
2.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.6000	Y	277.20

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2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
2.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.6000	Y	277.20
1.00	PATC00288 / FT-UNV-SOB5-BUM-02	Bumper Harness, bluePRINT 500 w/3-Wire Dual, Universal	177.6000	Y	177.60
1.00	PATC00289 / FT-UNV-SOB5-SPK-01	Speaker Harness, SoundOff, Universal	36.0000	Y	36.00
		Headlight Housing LED's			
1.00	LEDS03676 / ELUC3H010D	Universal Under Cover LED Insert, 5-Wire, Red/White (Driver side headlight assemble)	94.0500	Y	94.05
1.00	LEDS03657 / ELUC3H010E	Universal Under Cover LED Insert, 5-Wire, Blue/White (Passenger side headlight assemble)	94.0500	Y	94.05
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit (Twist Locks for UC LED's)	3.8500	Y	7.70
		Note: Wig/Wag Flash Via bluePRINT and FasTech Harness			
		Under Mirror LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower 4" Fascia LED, SM, 12-LED, Red/White	138.6000	Y	138.60
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower 4" Fascia LED, SM, 12-LED, Blue/White	138.6000	Y	138.60

Quotation continued on next page ...

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2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BKRT00359 / PMP2BKUMB8-D	Under Mirror Bracket, mPower/Intersector, 2025 Driver side	29.1500	Y	29.15
1.00	BKRT00360 / PMP2BKUMB8-P	Under Mirror Bracket, mPower/Intersector, 2025 Pass side	29.1500	Y	29.15
2.00	VACC02904 / FT-UNV-SOB5-3WR-02	bluePRINT 500 w/3-Wire LED Extension Single (Mirror), Univer ***Rear 1/4 Window LED's***	38.4000	Y	76.80
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower 4" Fascia LED, SM, 12-LED, Red/White	138.6000	Y	138.60
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower 4" Fascia LED, SM, 12-LED, Blue/White	138.6000	Y	138.60
2.00	LEDS03567 / PMP2WSSSB	4" mPower 25-90 degree Glass Mount/Shroud, Black Qtr Glass Mount	15.4000	Y	30.80
2.00	PATC00311 / FT-UNV-SOB5-3WR-03	bluePRINT 500 w/3-Wire LED Extension, 24", Universal ***Rear License Plate and Gate Open LED's***	55.2000	Y	110.40
2.00	LEDS04369 / EMPSCG2QMS5RBW	3-Wire mPower 4" Fascia LED, QM, 18-LED, Red/Blue/White	154.0000	Y	308.00
2.00	LEDS04370 / EMPSCG1SLS3J	3-Wire mPower 3" Fascia LED, SM, 8-LED, Red/Blue	124.3000	Y	248.60

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	PATC00292 / FT-F01-SOB5-LFT-01	Liftgate Harness, bluePRINT 500 w/3-Wire, 20+ Utility ***Tail Light LED's***	276.0000	Y	276.00
2.00	LEDS03674 / ELUC3H010B	Universal Under Cover LED Insert, 5-Wire, Blue	94.0500	Y	188.10
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit Note: Tail Light Flash Via bluePRINT and FasTech Harness ***Rear Interior Diretional Light bar**	3.8500	Y	7.70
1.00	LBAR04739 / ENFWB01QJW	nFORCE® Interior LED Lightbar, Rear Window - SO Quote# QSF068002	932.8200	Y	932.82
1.00	PATC00294 / FT-F01-SOB5-SPO-02	2-Mod Spoiler Harness, bluePRINT 500 w/3-Wire, 20+ Utility ***FasTech Harness/ Electrical System***	124.4000	Y	124.40
1.00	PATC00347 / FT-F06-SOB5-PRI-01	Primary Harness, bluePRINT 500 w/3-Wire, 2025 Utility	2,380.8000	Y	2,380.80
1.00	PATC00291 / FT-F01-SOB5-UND-02	Underhood Harness, bluePRINT 500 w/3-Wire, 20+ Utility	314.4000	Y	314.40

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2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC02241 / B07PPLK8L4	RJ45 Splitter, 1-Male to 3-Female, Use for BP SYNC/LINK/CP	25.2000	Y	25.20
1.00	VACC00342 / 13-100	Toggle Switch, Off-On, SPST..	12.0000	Y	12.00
1.00	VACC01453 / AEP-LABEL-CARGO-DO	Switch Label Plaque, "Cargo Dome, Door-Off"	9.0000	Y	9.00
2.00	DOME00054 / E06-LS0R-1	Silho-X 4 Round Neutral White/Red Light, (Rear Gate)	45.6500	Y	91.30
		Center Equipment Console			
1.00	CONS01594 / 7170-0734-01	2020+ Ford Utility Console, Cupholder, Rear Armrest	623.7000	Y	623.70
		Horizontal 6.5"/ Vertical 9"			
1.00	FACE00845 / 20032	FP- Sound Off 500 Series Remote Siren, 3.5"	0.0000	N	0.00
1.00	FACE00546 / 7160-0321	FP- Motorola APX -05 Remote 3" PL 2013-05-15	0.0000	N	0.00
1.00	FACE00606 / 7160-0459	FP- Motorola DEK (1-PC), 2"	0.0000	N	0.00
1.00	FACE00169 / 3130-0152	Console Filler Plate, .5"	0.0000	N	0.00
1.00	FACE00735 / 15083	FP- Switch/Power Port Knockouts, 2"	0.0000	N	0.00

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2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	CONS01180 / 7160-0332	Interior Pocket for Console, 3" PL 2013-05-15	47.6000	Y	47.60
1.00	FACE00794 / 18492	Console Filler Plate, 1.5"	0.0000	N	0.00
1.00	VACC01539 / 11019	Dual USB 2.4A Charger for Contura SW Cut-Out	18.0000	Y	18.00
1.00	VACC01101 / 11010	DC Power Port	3.0500	Y	3.05
1.00	VACC01102 / 11011	DC Power Port Cap	0.6800	Y	0.68
2.00	CONS01276 / MMBP-25	Magnetic Microphone Mount	34.0000	Y	68.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.0000	Y	57.00
		Computer Mount			
1.00	COMP01798 / DS-PAN-432-2	Panasonic Docking Station CF54/55 Dual RF W/ Power Supply	1,250.9000	Y	1,250.90
1.00	CONS01954 / 7160-2000-09	Mongoose XLE 9" Motion Attachment	405.2000	Y	405.20
		Radio and Data Antenna			
1.00	ANTE00335 / MB8UMI	Antenna cable, w/ Mini-UHF male connector	34.0000	Y	34.00

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	ANTE00829 / NMO3E800B	NMO Gain Antenna 800 MHz	49.1000	Y	49.10
1.00	VACC00721 / HKN6169B	Motorola APX Radio Control Head Cable, (Blue Ring), 5M	99.0000	Y	99.00
1.00	RADI00896 / HSN4031B	Motorola Radio Speaker	77.2200	Y	77.22
1.00	ANTE00745 / HKN6188B	APX Control Head Power and Speaker Cable	56.8500	Y	56.85
1.00	RADI00924 / HKN4192C	Transceiver Power Cable to Battery	47.5200	Y	47.52
1.00	RADI00817 / HLN7002A	HLN7002A - Trunnion Hardware Kit - Transciever mount bracket	52.9700	Y	52.97
		Data Antenna Cradle Point Modem IBR900/AXON			
1.00	ANTE01221 / AP-MF5G-C2W2G-Q-B1	MULTIMAX 5G 5in1 antenna with 2 Cell/LTE, 2 Wi-Fi, 1 GNSS	168.0000	Y	168.00
1.00	ANTE01157 / CH-C2W2G-1-2-1-14	Matching 5in1 cable harness. 14 feet with SMA/RP SMA connect	168.0000	Y	168.00
1.00	COMP01877 / 31353	Cat7 Double Shielded Ethernet Cable, Black, 15'	15.0000	Y	15.00
		2nd Row Seating Dome Light			
1.00	DOME00054 / E06-LS0R-1	Silho-X 4 Round Neutral White/Red Light SS Trim Ring	45.0000	Y	45.00

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC01450 / AEP-SW-DOME1	Switch, Rear Dome Light, On-Door-Off	15.3000	Y	15.30
1.00	VACC01661 / AEP-SW-DOME3	Rear Dome Light Color Select Switch, On-On, V-Series	15.3000	Y	15.30
		Front Weapon Mount			
1.00	GUNM00886 / GRFF016B1X238	Gun Rack, Dual, Free-Standing, 20+ PIU, SC6-B/SC1, #2	1,041.6000	Y	1,041.60
1.00	GUNM00513 / GUNMARTDPGRDBOM	AR-15 Takedown Pin Guard	193.6000	Y	193.60
1.00	FLAS00181 / 75866	Streamlight Stinger DS LED Flashlight, Steady Charger	145.0000	Y	145.00
1.00	BKRT00274 / GUNMGRAFLB1	Flashlight Bracket for Streamlight Charger	48.0000	Y	48.00
		Rear Command/Cargo System			
1.00	STOR01086 / CP-UV-GB1DMS1	Command Post, Three Drawer, 39"W x 22"L x 18" H	4,713.8400	Y	4,713.84
1.00	FACE00439 / FP-MXTL2500	FP- Remote Motorola APX6500, 3"	0.0000	N	0.00
1.00	FACE00371 / AEP-UN1011F0.01	FP- AC / DC Power Outlet, w/ Aux Ports, 2" Decora Duplex Outlet (PT26252BK) and (2) DC Power	45.0000	Y	45.00
1.00	VACC02106 / CP-UV20-CARGO	Troy 2020+ PI-SUV tilt up cargo mount 40"x43"	725.0000	Y	725.00

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC02193 / AC-20-UV-TRAY	Electronics Tray for CP-UV20-CARGO, 2020+ Ford Utility	265.3800	Y	265.38
1.00	VACC01269 / CM006385	Heavy Duty Gas Springs for Utility Rear Hatch	100.0000	Y	100.00
1.00	SPEA00146 / GM-65/8	Radio Speakers - Mounted on Hatch Trim Panel x2	14.5000	Y	14.50
1.00	CONS01276 / MMBP-25	Magnetic Microphone Mount BP	34.9500	Y	34.95
1.00	VACC01420 / SAM-450-12	DC-AC Modified Sine Inverter, 450-Watt	125.0000	Y	125.00
1.00	INST05526 / Parts	Extension Cord Set, 16awg, 3'	15.0000	Y	15.00
1.00	INST00242 / PT26252BK	Decora Duplex AX Outlet, 120V AC / 15 Amps, Black..	19.0000	Y	19.00
1.00	INST00244 / PTRA6-STR	6 PT connector 90 deg...	14.8600	Y	14.86
1.00	VACC01763 / 11014	USB Charger/12VDC Outlet Power Plate	25.0000	Y	25.00
1.00	SIRE00650 / ENGND04102	bluePrint Remote Node	250.0000	Y	250.00
1.00	VACC03011 / ENGHNK05	18" Harness Kit for Remote Node	48.7900	Y	48.79
1.00	UTIL01516 / 25614	Fire Extinguisher, 5lb ABC Dry Chem, Vehicle Mounting Bracke	58.0000	Y	58.00

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC01552 / 862	Heavy Duty Fire Extinguisher Mounting Bracket, Rubber Straps	55.0000	Y	55.00
1.00	VACC00721 / HKN6169B	17' Blue Remote Mount Cable, APX6500	99.0000	Y	99.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens (Cargo Compartment)	57.4000	Y	57.40
1.00	VACC00342 / 13-100	Toggle Switch, Off-On, SPST..	8.0000	Y	8.00
1.00	VACC01453 / AEP-LABEL-CARGO-DO	Switch Label Plaque, "Cargo Dome, Door-Off"	8.0000	Y	8.00
		Rear Computer Mounting System			
1.00	COMP01798 / DS-PAN-432-2	Panasonic Docking Station CF54/55 Dual RF W/ Power Supply - Reprogram the Cradlepoint WAN port to Ethernet (Refer to Shared drive for dire	1,250.9000	Y	1,250.90
1.00	INST05717 / 31361	Cat7 Double Shielded Ethernet Cable, Black, 25'	28.0000	Y	28.00
1.00	INST05526 / Parts	Mongoose 12" Locking Arm w/ Short Clevis	475.0000	Y	475.00
		Brake and Reverse Kill System (Black-Out)			
1.00	PATC00348 / COVP-F06-KIT	Covert Patrol Kit for use with FasTech Harness, 2025 Ford Ut	495.0000	Y	495.00

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2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Ballistic Door Panels			
1.00	VACC02117 / AngArm-00339	Avail Ballistic Door Panel, Level IIIA, Driver 2020 Utility	879.0000	Y	879.00
1.00	VACC02118 / AngArm-00340	Avail Ballistic Door Panel, Level IIIA, Pass. 2020 Utility	879.0000	Y	879.00
		Window Tint			
1.00	TINT90001 / Window Tint	All Window Tinting	365.0000	Y	365.00
		Front Driver/Passenger Doors: 35%			
		All Rear Windows: 18%			
		Installation/ Freight			
64.00	LABO90001 / AEP INSTALL	Installation Labor Services (58 Hours Each) EVT-Certified Technician Labor	105.0000	Y	6,720.00
1.00	SHOP90006 / Shop Supplies	Installation Materials / Shop Supplies	125.0000	Y	125.00
		Vehicle Transport and Freight/Shipping			
		Freight/Shipping ($400.00 ea)		N	400.00

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National City, CA 92950

Ship To:

AEP Santee

Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Lieutenant Command Utility		NAT11101	PT	Apr 10, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Customer Supplied Equipment			
1.00	INST05685 / CSM	- Motorola APX-6500 Dual Head Remote Radio	0.0000	N	0.00
1.00	INST05685 / CSM	- Motorola DEK	0.0000	N	0.00
1.00	INST05685 / CSM	- Cradlepoint/AXON Systems	0.0000	N	0.00

Thank you for the opportunity to earn your business

Terms & Conditions:

- **ESTIMATES VALID FOR 30 DAYS**
- Orders will be invoiced upon notification of completion
- Returns subject to 25% restocking fee. No returns on special order items.
- Credit Card payments accepted for payments of orders/invoicing totaling $10,000 or less only.

SIGNATURE (not required if PO/contract is issued) _____

Parts	**25,931.87**
Labor / Services	**6,720.00**
Trans / Trip / Fee	**0.00**
Shipping	**400.00**
Order Discount	**0.00**
Subtotal	**33,051.87**
Total sales tax	**2,857.04**
Total order	**35,908.91**

Quotation

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QTE0040365	

AEP California

10729 Wheatlands Ave. Suite C
Santee, CA 92071
Phone: (619) 596-1925
Fax: (619) 596-1909

Sold To:

National City Police Department, City of
email: ap@nationalcityca.gov
1726 Wilson Avenue
National City, CA 92950

Ship To:

AEP Santee

Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		Agency Contact: Roberto Gonzales, 619-336-4457			
		Siren/ Lightbar Package			
1.00	LBAR04634 / ENFWB01LQM	nForce Front Interior Lightbar, R/W Drv, B/W Pass, 2025 PIU	877.2500	Y	877.25
		- SO Quote# QSF053246			
1.00	SIRE00632 / ENGSA5200RSP	500 Series bluePRINT Siren, Remote Push Button, 200-Watts	1,068.8700	Y	1,068.87
1.00	VACC03152 / ENGLMK013	bluePRINT Link Micro Kit, Super Duty 23-24	417.1900	Y	417.19
2.00	SPEA00253 / ETSS100J5	100 Watt Composite Siren Speaker with Universal Bail Bracket	254.2500	Y	508.50
1.00	VACC02945 / B00FSYBKPM	StarTech.com 3 ft Panel Mount USB Cable B to B - F/M - Panel	15.0000	Y	15.00
		Push Bumper w/ Front Lighting			
1.00	BUMP00905 / BK1526ITU20	PB450-LR4 Push Bumper, SoundOff mPower x4, 2020+ Utility	509.5200	Y	509.52
2.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Red/White	138.1200	Y	276.24

Quotation continued on next page ...

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
2.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower Fascia LED, Stud Mount, 12-LED, Blue/White	138.1200	Y	276.24
1.00	PATC00288 / FT-UNV-SOB5-BUM-02	Bumper Harness, bluePRINT 500 w/3-Wire Dual, Universal	96.0000	Y	96.00
1.00	PATC00289 / FT-UNV-SOB5-SPK-01	Speaker Harness, SoundOff, Universal	36.0000	Y	36.00
		Headlight Housing LED's			
1.00	LEDS03676 / ELUC3H010D	Universal Under Cover LED Insert, 5-Wire, Red/White (Driver side headlight assemble)	93.5800	Y	93.58
1.00	LEDS03657 / ELUC3H010E	Universal Under Cover LED Insert, 5-Wire, Blue/White (Passenger side headlight assemble)	93.5800	Y	93.58
2.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit (Twist Locks for UC LED's)	3.3800	Y	6.76
		Note: Wig/Wag Flash Via bluePRINT and FasTech Harness			
		Under Mirror LED's			
1.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower 4" Fascia LED, SM, 12-LED, Red/White	138.1200	Y	138.12
1.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower 4" Fascia LED, SM, 12-LED, Blue/White	138.1200	Y	138.12

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	BKRT00359 / PMP2BKUMB8-D	Under Mirror Bracket, mPower/Intersector, 2025 Driver side	28.5000	Y	28.50
1.00	BKRT00360 / PMP2BKUMB8-P	Under Mirror Bracket, mPower/Intersector, 2025 Pass side	28.5000	Y	28.50
2.00	VACC02904 / FT-UNV-SOB5-3WR-02	bluePRINT 500 w/3-Wire LED Extension Single (Mirror), Univer ***Rear 1/4 Window LED's***	29.6900	Y	59.38
2.00	LEDS04175 / EMPSCG2STS4D	3-Wire mPower 4" Fascia LED, SM, 12-LED, Red/White	138.1200	Y	276.24
2.00	LEDS03901 / EMPSCG2STS4E	3-Wire mPower 4" Fascia LED, SM, 12-LED, Blue/White	138.1200	Y	276.24
4.00	LEDS03567 / PMP2WSSSB	4" mPower 25-90 degree Glass Mount/Shroud, Black Qtr Glass Mount	14.0900	Y	56.36
4.00	PATC00311 / FT-UNV-SOB5-3WR-03	bluePRINT 500 w/3-Wire LED Extension, 24", Universal ***Rear License Plate and Gate Open LED's***	42.1900	Y	168.76
2.00	LEDS04369 / EMPSCG2QMS5RBW	3-Wire mPower 4" Fascia LED, QM, 18-LED, Red/Blue/White	153.3400	Y	306.68
2.00	LEDS04370 / EMPSCG1SLS3J	3-Wire mPower 3" Fascia LED, SM, 8-LED, Red/Blue	123.4600	Y	246.92

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	PATC00292 / FT-F01-SOB5-LFT-01	Liftgate Harness, bluePRINT 500 w/3-Wire, 20+ Utility ***Tail Light LED's***	215.6200	Y	215.62
1.00	LEDS03674 / ELUC3H010B	Universal Under Cover LED Insert, 5-Wire, Blue	93.5800	Y	93.58
1.00	LEDS02981 / PLUCTCL1	Twist-In UC LED Collar Kit Note: Tail Light Flash Via bluePRINT and FasTech Harness ***Rear Interior Diretional Light bar**	4.0000	Y	4.00
1.00	INST05526 / Parts	nForce Interior Rear, 6 Module, Dual Color - SO Quote# QSF053246	930.6000	Y	930.60
1.00	PATC00294 / FT-F01-SOB5-SPO-02	2-Mod Spoiler Harness, bluePRINT 500 w/3-Wire, 20+ Utility ***FasTech Harness/ Electrical System***	89.6000	Y	89.60
1.00	PATC00347 / FT-F06-SOB5-PRI-01	Primary Harness, bluePRINT 500 w/3-Wire, 2025 Utility	2,083.2000	Y	2,083.20
1.00	PATC00291 / FT-F01-SOB5-UND-02	Underhood Harness, bluePRINT 500 w/3-Wire, 20+ Utility	275.7000	Y	275.70

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC02241 / B07PPLK8L4	RJ45 Splitter, 1-Male to 3-Female, Use for BP SYNC/LINK/CP	25.2000	Y	25.20
1.00	VACC00342 / 13-100	Toggle Switch, Off-On, SPST..	12.0000	Y	12.00
1.00	VACC01453 / AEP-LABEL-CARGO-DO	Switch Label Plaque, "Cargo Dome, Door-Off"	9.0000	Y	9.00
2.00	DOME00054 / E06-LS0R-1	Silho-X 4 Round Neutral White/Red Light, (Rear Gate)	45.6500	Y	91.30
		Center Equipment Console			
1.00	CONS01644 / 7170-0734-07	Console Pkg, '20 Utility 9"/11", w/Cup Holder/Arm Rest/15082	648.9000	Y	648.90
1.00	FACE00169 / 3130-0152	FP- Blank, .5"	0.0000	N	0.00
1.00	FACE00845 / 20032	FP- Sound Off 500 Series Remote Siren, 3.5"	0.0000	N	0.00
1.00	FACE00546 / 7160-0321	FP- Motorola APX -05 Remote 3" PL 2013-05-15	0.0000	N	0.00
1.00	FACE00606 / 7160-0459	FP- Motorola DEK (1-PC), 2"	0.0000	N	0.00
1.00	FACE00735 / 15083	FP- Switch/Power Port Knockouts, 2"	0.0000	N	0.00
1.00	CONS01180 / 7160-0332	Interior Pocket for Console, 3"	43.0500	Y	43.05

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2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
		PL 2013-05-15			
1.00	FACE00851 / 19814	FP- Blank, 3.5"	0.0000	N	0.00
1.00	VACC01539 / 11019	Dual USB 2.4A Charger for Contura SW Cut-Out	18.0000	Y	18.00
1.00	VACC01101 / 11010	DC Power Port	3.0500	Y	3.05
1.00	VACC01102 / 11011	DC Power Port Cap	0.6800	Y	0.68
2.00	CONS01276 / MMBP-25	Magnetic Microphone Mount	38.0000	Y	76.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens	57.4000	Y	57.40
		Computer Mount			
1.00	COMP01798 / DS-PAN-432-2	Panasonic Docking Station CF54/55 Dual RF W/ Power Supply	1,250.9000	Y	1,250.90
1.00	CONS01634 / 7160-1216-09	Mongoose XLE 9" Motion Attachment	399.0000	Y	399.00
		Radio Antenna APX 6500			
1.00	ANTE00335 / MB8UMI	Antenna cable, w/ Mini-UHF male connector	34.0000	Y	34.00
1.00	ANTE00829 / NMO3E800B	NMO Gain Antenna 800 MHz	49.1000	Y	49.10

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC00721 / HKN6169B	Motorola APX Radio Control Head Cable, (Blue Ring), 5M	99.0000	Y	99.00
1.00	RADI00896 / HSN4031B	Motorola Radio Speaker	77.2200	Y	77.22
1.00	ANTE00745 / HKN6188B	APX Control Head Power and Speaker Cable	56.8500	Y	56.85
1.00	RADI00924 / HKN4192C	Transceiver Power Cable to Battery	47.5200	Y	47.52
1.00	RADI00817 / HLN7002A	Trunnion Hardware Kit - Transciever mount bracket	52.9700	Y	52.97
		Data Antenna Cradle Point Modem IBR900/AXON			
1.00	ANTE01156 / AP-MF4G-C2W2G-Q-B1	MULTIMAX 4G 5in1 antenna with 2 Cell/LTE, 2 Wi-Fi, 1 GNSS	162.3100	Y	162.31
1.00	ANTE01157 / CH-C2W2G-1-2-1-14	Matching 5in1 cable harness. 14 feet with SMA/RP SMA connect	168.0000	Y	168.00
1.00	VACC03315 / M45PATCH10BK	Cat5e Ethernet Cable - 10 ft - Black	13.0000	Y	13.00
		2nd Row Seating Dome Light			
2.00	DOME00054 / E06-LS0R-1	Silho-X 4 Round Neutral White/Red Light SS Trim Ring	45.6500	Y	91.30
1.00	VACC01450 / AEP-SW-DOME1	Switch, Rear Dome Light, On-Door-Off	14.0000	Y	14.00

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QTE0040365	

AEP California

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Reference	PO Number	Customer No.	Salesperson	Order Date	Ship Via	Terms
2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC01661 / AEP-SW-DOME3	Rear Dome Light Color Select Switch, On-On, V-Series	14.0000	Y	14.00
		Front Weapon Mount			
1.00	GUNM00886 / GRFF016B1X238	Gun Rack, Dual, Free-Standing, 20+ PIU, SC6-B/SC1, #2	999.0000	Y	999.00
1.00	GUNM00513 / GUNMARTDPGRDBOM	AR-15 Takedown Pin Guard	175.0000	Y	175.00
1.00	FLAS00181 / 75866	Streamlight Stinger DS LED Flashlight, Steady Charger	145.0000	Y	145.00
1.00	GUNM00616 / GRA-FLB1	Flash Light Charger Mounting Bracket (Gun Rack Mounted)	48.0000	Y	48.00
		Rear Command/Cargo System			
1.00	STOR01086 / CP-UV-GB1DMS1	Command Post, Three Drawer, 39"W x 22"L x 18" H	4,885.0000	Y	4,885.00
1.00	FACE00439 / FP-MXTL2500	FP- Remote Motorola APX6500, 3"	0.0000	N	0.00
1.00	FACE00371 / AEP-UN1011F0.01	FP- AC / DC Power Outlet, w/ Aux Ports, 2" Decora Duplex Outlet (PT26252BK) and (2) DC Power	45.0000	Y	45.00
1.00	VACC02106 / CP-UV20-CARGO	Troy 2020+ PI-SUV tilt up cargo mount 40"x43"	725.0000	Y	725.00

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2025 Watch Commander Utility		NAT11101	PT	Jan 28, 2025		NET30

Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC02193 / AC-20-UV-TRAY	Electronics Tray for CP-UV20-CARGO, 2020+ Ford Utility	255.2000	Y	255.20
1.00	VACC01269 / CM006385	Heavy Duty Gas Springs for Utility Rear Hatch	99.0000	Y	99.00
1.00	SPEA00146 / GM-65/8	Radio Speakers - Mounted on Hatch Trim Panel x2	14.5000	Y	14.50
1.00	CONS01276 / MMBP-25	Magnetic Microphone Mount BP	38.0000	Y	38.00
1.00	INST05526 / Parts	500W Modified Sine Wave Power Inverter DC 12V to AC 110V	78.0000	Y	78.00
1.00	INST05526 / Parts	Extension Cord 16/3 SJTW, 2 Pack	22.0000	Y	22.00
1.00	INST00242 / PT26252BK	Decora Duplex AX Outlet, 120V AC / 15 Amps, Black..	36.0000	Y	36.00
1.00	INST00244 / PTRA6-STR	6 PT connector 90 deg...	14.8600	Y	14.86
1.00	VACC01763 / 11014	USB Charger/12VDC Outlet Power Plate	24.0000	Y	24.00
1.00	SIRE00650 / ENGND04102	bluePrint Remote Node	210.6500	Y	210.65
1.00	VACC03011 / ENGHNK05	18" Harness Kit for Remote Node	51.7000	Y	51.70
1.00	UTIL01516 / 25614	Fire Extinguisher, 5lb ABC Dry Chem, Vehicle Mounting Bracke	58.0000	Y	58.00

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Year	Make	Model	Color	State Contract #
2025	Ford	Utility		NA

Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC01552 / 862	Heavy Duty Fire Extinguisher Mounting Bracket, Rubber Straps	55.0000	Y	55.00
1.00	VACC00721 / HKN6169B	17' Blue Remote Mount Cable, APX6500	99.0000	Y	99.00
1.00	LIGH00331 / M84434RW-A	6" LED Dome Light, Red/White, 110 Lumens (Cargo Compartment)	57.4000	Y	57.40
1.00	VACC00342 / 13-100	Toggle Switch, Off-On, SPST..	8.0000	Y	8.00
1.00	VACC01453 / AEP-LABEL-CARGO-DO	Switch Label Plaque, "Cargo Dome, Door-Off"	8.0000	Y	8.00
		Rear Computer Mounting System			
1.00	COMP01798 / DS-PAN-432-2	Panasonic Docking Station CF54/55 Dual RF W/ Power Supply	1,250.9000	Y	1,250.90
1.00	INST05526 / Parts	Multi-Function Pivot Mount, 6" Extension	165.0000	Y	165.00
1.00	INST05526 / Parts	12" Extension	22.0000	Y	22.00
		Brake and Reverse Kill System (Black-Out)			
1.00	PATC00348 / COVP-F06-KIT	Covert Patrol Kit for use with FasTech Harness, 2025 Ford Ut	471.2000	Y	471.20
		Ballistic Door Panels			

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Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	VACC02117 / AngArm-00339	Avail Ballistic Door Panel, Level IIIA, Driver 2020 Utility	879.0000	Y	879.00
1.00	VACC02118 / AngArm-00340	Avail Ballistic Door Panel, Level IIIA, Pass. 2020 Utility	879.0000	Y	879.00
		Window Tint			
1.00	TINT90001 / Window Tint	All Window Tinting	365.0000	Y	365.00
		Front Driver/Passenger Doors: 35%			
		All Rear Windows: 18%			
		Installation/ Freight			
58.00	LABO90001 / AEP INSTALL	Installation Labor Services (58 Hours Each) EVT-Certified Technician Labor	95.0000	Y	5,510.00
1.00	SHOP90006 / Shop Supplies	Installation Materials / Shop Supplies	125.0000	Y	125.00
		Vehicle Transport and Freight/Shipping			
		Freight / Shipping ($400.00 ea)		N	450.00
		Customer Supplied Equipment			

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Qty. Ord.	Item / Vendor Part Number	Description	Unit Price	Tax	Extended Price
1.00	INST05685 / CSM	- Motorola APX-6500 Dual Head Remote Radio	0.0000	N	0.00
1.00	INST05685 / CSM	- Motorola DEK	0.0000	N	0.00

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- Credit Card payments accepted for payments of orders/invoicing totaling $10,000 or less only.

SIGNATURE (not required if PO/contract is issued) _____

Parts	**25,513.01**
Labor / Services	**5,510.00**
Trans / Trip / Fee	**0.00**
Shipping	**450.00**
Order Discount	**0.00**
Subtotal	**31,473.01**
Total sales tax	**2,714.52**
Total order	**34,187.53**

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) WAIVING THE FORMAL BID PROCESS PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 2.60.110(B) REGARDING EXCEPTIONS TO FORMAL COMPETITIVE BIDDING AND AUTHORIZING PURCHASE AND INSTALLATION SERVICES FROM AMERICAN EMERGENCY PRODUCTS IN A NOT-TO-EXCEED AMOUNT OF $197,000 TO COMPLETE THE BUILDOUTS FOR SIX POLICE UTILITY INTERCEPTORS FOR THE NATIONAL CITY POLICE DEPARTMENT; 2) AUTHORIZING A FISCAL YEAR 2025 BUDGET ADJUSTMENT TO ESTABLISH AN APPROPRIATION IN THE AMOUNT OF $65,000 IN THE VEHICLE ACQUISITION FUND; AND 3) AUTHORIZING THE CITY MANAGER TO APPROVE ADJUSTMENTS OF UP TO $19,700 TO THE NOT-TO-EXCEED AMOUNT FOR THE PURCHASE AS A 10% CONTINGENCY FOR UNFORESEEN FLUCTUATIONS IN PRICING.

WHEREAS, on October 15, 2024, the City Council approved Resolution 2024-120 authorizing the purchase of six (6) Police Utility Interceptors in a not-to-exceed amount of $323,000 for the National City Police Department but, due to availability issues, the delivery of the vehicles was delayed and they are now beginning to arrive; and

WHEREAS, in the interim, staff has obtained quotes from American Emergency Products ("AEP") for the buildouts for the new police vehicles in a not-to-exceed amount of $197,000; and

WHEREAS, Section 2.60.110(B) of the National City Municipal Code provides that the City Council may waive formal competitive bidding requirements when, among other reasons, competitive bidding is or would be impractical or impossible or the circumstances are such that no obvious, ascertainable advantage to the City could result, and such a determination has been made in this case, therefore, it is recommended that the purchase be made without complying with the competitive bidding procedure set forth in the Municipal Code; and

WHEREAS, National City's Purchasing staff has confirmed that, due to the need to complete the buildouts for the new police vehicles in a timely manner, coupled with AEP's development of a proprietary plug-and-play wire harness system customized for and used on other Police Department's patrol vehicles (as well as Fire Department vehicles), competitive bidding would be impractical or impossible and there is no obvious, ascertainable advantage from such bidding; and

WHEREAS, the adopted budget for Fiscal Year 2024 for the acquisition of the six new vehicles, including buildouts, was $455,000 but, after the acquisition of the six vehicles at a cost of $323,000, only $132,000 remained for the necessary buildouts (now costing $197,000), necessitating a budget augmentation of $65,000; and

WHEREAS, City staff recommends that the City Council authorize a Fiscal Year 2025 budget adjustment to establish an additional appropriation in the amount of $65,000 in the Vehicle Acquisition fund for the purchase; and

WHEREAS, City staff recommends adoption of the resolution as stated.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes waiving the formal bid process pursuant to National City Municipal Code Section 2.60.110(B) regarding exceptions to formal competitive bidding requirements and authorizing purchase and installation services from American Emergency Products in a not-to-exceed amount of $197,000 to complete the buildouts for six Police Utility Interceptor vehicles for the National City Police Department.

Section 2: That the City Council hereby authorizes a Fiscal Year 2025 Budget Adjustment to establish an additional appropriation in the amount of $65,000 in the Vehicle Acquisition Fund for the purchase.

Section 3: That the City Council hereby authorizes the City Manager to approve adjustments of up to $19,700 to the not-to-exceed amounts for the purchase as a 10% contingency for unforeseen fluctuations in pricing.

.

Section 4: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Stephen Manganiello, Director of Engineering & Public Works**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Direct Install Landscape Participation Agreement with San Diego County Water Authority

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the City Manager or Designee to Execute a Direct Install Landscape Participation Agreement with the San Diego County Water Authority for Conversion of Commercial Non-Functional Turf to Water Efficient Landscaping on a Portion of City Property Adjacent to 200 E. 12th Street."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The San Diego County Water Authority (SDCWA) received a grant from the Department of Water Resources through the Integrated Regional Water Management Program under Proposition 1, Round 2. As part of the project SDCWA has committed to installing several large water-wise landscapes in disadvantaged communities that adhere to upcoming State regulatory requirements by replacing non-functional turf with plants and green infrastructure that are both beautiful and sustainable (see Exhibit A).

After several meetings and site visits with SDCWA, staff has identified a portion of City property located adjacent to 200 E. 12th Street in National City that meets the program eligibility requirements. The project seeks to create a sustainable and healthy demonstration garden that showcases water-wise landscaping elements that visitors can replicate at home. In addition, the site will provide an enjoyable and educational outdoor gathering space for the general public and local youth participating in programs offered by the adjacent ARTS Center.

SDCWA will cover the full cost of design and installation using its own contractors. City Public Works will be responsible for ongoing maintenance. Staff anticipates an overall reduction in water use and maintenance costs. The project is estimated to be completed within six months from execution of the attached Agreement.

FINANCIAL STATEMENT:
There is no direct cost to the City for project design and installation and upon completion, there is an anticipated reduction in water use and maintenance costs.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Health, Environment, and Sustainability

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Non-Functional Turf Ban Informational Flyer
Exhibit B – Project Location
Exhibit C – Agreement
Exhibit D – Resolution

EXHIBIT "A"

San Diego County Water Authority

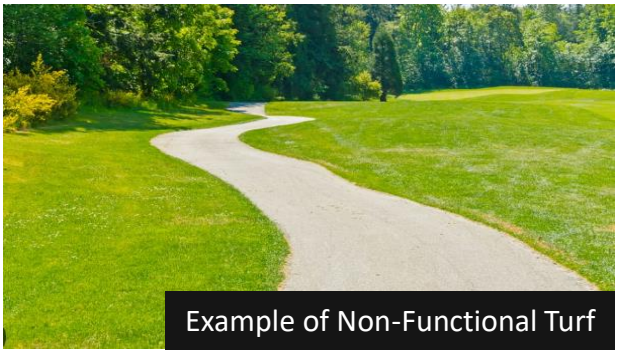
Non-Functional Turf Ban Information

To prevent the unreasonable use of water and to promote water conservation, the California State Legislature passed Assembly Bill 1572 (2023). Soon, the use of potable water will be prohibited for the irrigation of **non-functional turf** at commercial, industrial, and institutional sites.

If the only person walking on the grass is the person mowing the grass, that grass is non-functional.



Example of Functional Turf



Example of Non-Functional Turf

Functional turf is defined as turf grass that is:

- Needed to serve a human function, including, use for recreational purposes, civic or community events.
- On the property of a single-family home.
- On the property of a park used for sport, gathering, or recreation.
- On a golf courses used directly for sport.
- On a school field used for sport, gathering, or recreation.
- Needed for pet relief at veterinarian offices, boarding facilities and animal shelters.
- Within cemeteries used for visitation and gathering.
- A species of turf that has a plant factor ≤ 0.3 per the CA Code of Regulations Section 491 Title 23.

Non-functional turf includes, but is not limited to turf:

- Along private or public sidewalks (parkways) and medians.
- Along commercial driveways, parking lots and HOA common areas.
- Surrounding schools or office buildings.
- Mowed grass that is decorative and not otherwise used for human recreation purposes.
- Note: Recycled water customers are exempt.

<u>Turf Removal deadlines</u>:
January 2027 – All public properties
January 2028 – All Commercial, Industrial & Institutional properties
January 2029 – HOA's & similar common areas

For information on rebates and WaterSmart Nifty 50 plants, visit: SDCWA.org/Conservation



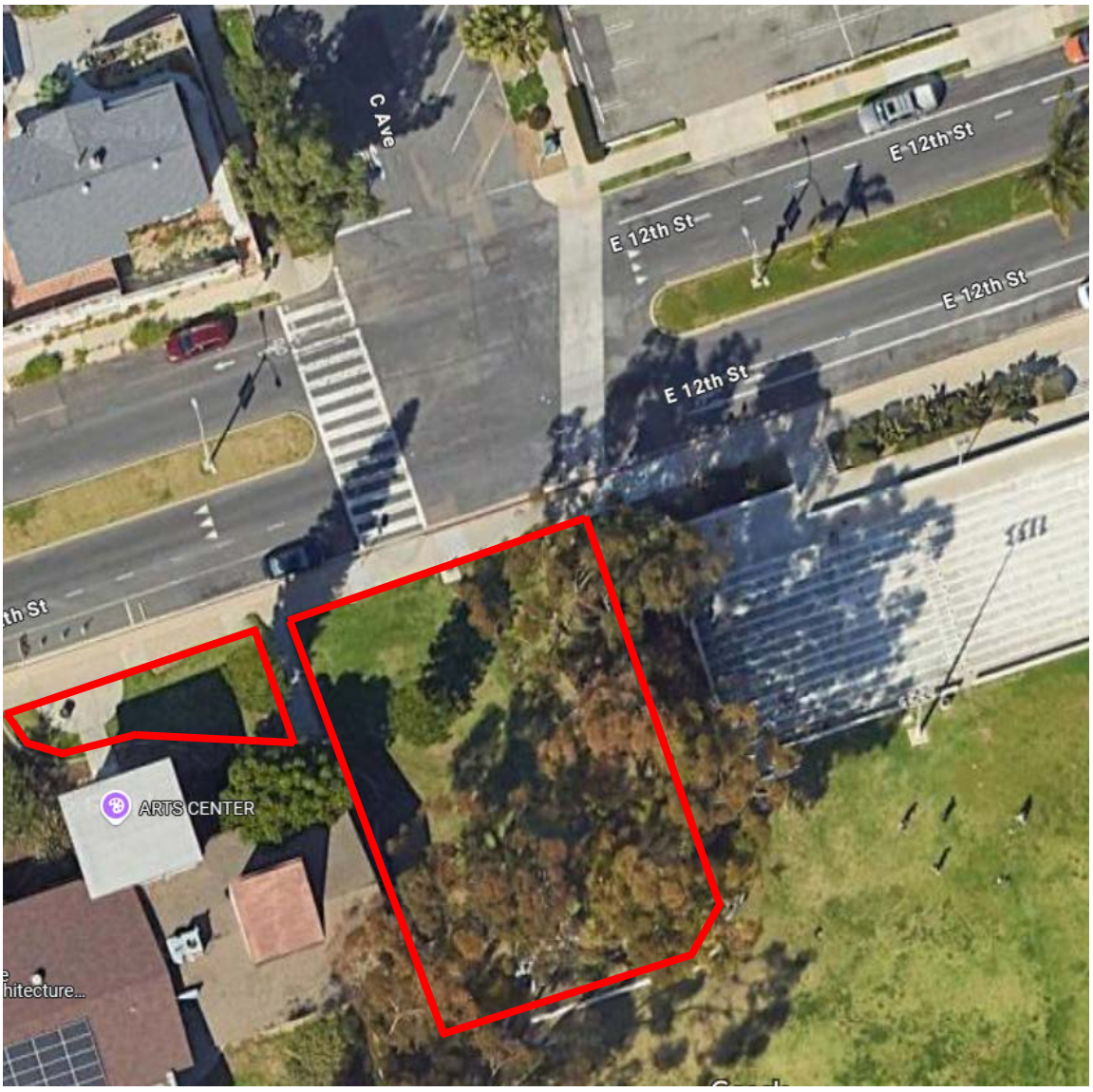


For information on turf removal, rebates and WaterSmart plant information, visit: SDCWA.org/Conservation

Created Aug-2024

EXHIBIT “B” – PROJECT LOCATION





Direct Install Landscape Participation Agreement

The City of National City (Participant) agrees to participate in the Direct Install Large Landscape Program (Program), as more particularly described in Exhibit A, which will be coordinated by the San Diego County Water Authority (Water Authority) to convert an existing area of commercial non-functional turf to water efficient landscaping on the Property located adjacent to 200 E. 12th Street in National City, CA (Property or Site). This Program is funded by a grant from the Department of Water Resources (DWR), and work will be completed by Water Authority's contractor, EcoTech Services Inc. and/or their subcontractors (collectively, the "Contractor").

Program Services

For each direct installation project, the Contractor will provide the following at no cost to the Participant:

- A professional landscape design for the area to be converted.
- Existing turf removal and replacement of approximately 10,000 sq. ft. turf.
- Irrigation upgrades that may include drip irrigation conversion, smart controllers, flow monitoring devices and high efficiency nozzles.
- A proportionate storm water retention feature such as a dry stream bed or swale.
- WaterSmart plants included in the Water Authority's "Happy 100" list. Non-listed plants must be pre-approved by the Water Authority, if included.
- Ample plant material with a minimum of three climate-appropriate plants per 100 sq. ft.
- Up to two climate appropriate trees for every 1000 sq. ft., as applicable.
- Three-inch-deep mulch groundcover, where appropriate.
- Parkway landscaping, if pre-approved by Water Authority.
- Decomposed granite areas, if pre-approved by Water Authority.
- Small Boulders in stream beds and/or landscape areas.
- Compliance with local city ordinances, including Model Water Efficient Landscape Ordinance (MWELO).
- Post installation walk-through and informal training to transfer maintenance instructions to site representatives and their landscapers for continued landscape success.
- Bi-weekly landscape monitoring for 3 months post installation, coordinating with site representative(s) as needed, for purposes of plant establishment and efficient watering. This will include irrigation schedule adjustment, irrigation repair and/or adjustment within the construction area, failed plant replacement, and weed abatement and/or removal.

The following additional items may be provided, as arranged by the Water Authority, at no cost to the Participant:

- Data collection as needed to complete a water savings analysis of the Program, including water usage, visitor polls, Participant interviews regarding experience with the Program, etc.
- Public outreach including hosted events, audio and/or videotaping project features or progress, Program-related signage, training classes, and other similar tasks, as applicable.

Participant's Obligations

In consideration for Participant's participation in the Program, Participant agrees to:

- Allow access to the Site and assist the Contractor, as needed, to perform the tasks described above.
- Coordinate all issues with plantings and irrigation during installation and the three-month post-installation warranty period directly with the Contractor. The warranty for this Program is three months, and any and all problems related to plants, site materials, maintenance, and/or the installed equipment after that warranty period are the responsibility of the Participant.
- Keep Program signage displayed at the Property for a minimum of three months following project completion.
- Allow the Property's retail agency to share water use records from before the new landscape was installed and after the new landscape is completed for evaluation of water use patterns and savings. Participant agrees this data may be published subject to applicable privacy laws and regulations. Water Authority agrees that personal information, addresses, and account numbers will be kept confidential and not released to any firm or entity and Participant information will not be sold or distributed.
- Cooperate with Water Authority and the Contractor to timely achieve Program goals.
- Take all actions necessary to complete the design within 90 days of entering the Program and installation within 120 days of design approval.
- The Participant recognizes that participation in the Program is voluntary and does not constitute any representation or promise of cost savings or results of any nature whatsoever. Additionally, Participant is responsible for contacting a tax advisor to determine any Federal, State, or local tax implications due to the Project's value.
- Participate in training on the maintenance and care of the newly installed plants and irrigation system, which will be provided at no cost to the Participant by the Contractor.
- Comply with any grant requirements and timelines.
- Keep newly installed landscape project area in place (no turf-grass/lawn re-installed) and maintained for a minimum of five years.
- Assist the Water Authority in meeting its obligations under its agreement with Contractor which is attached hereto as Exhibit B.
- Release, defend, indemnify, protect, and hold harmless San Diego County Water Authority, EcoTech Services, Inc., Department of Water Resources, the Property's respective Retail Agency, any additional Program contractors and/ or consultants, as well as their respective board members, officers and employees, directors, administrators, assigns, representatives, successors, and agents (each an Indemnitee and collectively the Indemnitees) from and against any and all claims, demands, damages, debts, liabilities, obligations, contracts, contracts, causes of action, suits, and costs of whatever nature, character, or description, whether known or unknown, anticipated or unanticipated, asserted or established (collectively Claims), arising out of, in connection with, and/or relating to the Property, and/or the Program, and/or this Contract and the reasonable exercise by Indemnitees of the rights granted herein, and/or any and all acts or omissions of the Participant and/or his/her agents, contractors, consultants, and employees; provided,

however, that Participant's duty to indemnify and hold harmless shall not include any Claims directly resulting from the sole negligence or willful misconduct of the Indemnitees, in performing the work or services of the Program.

Term/Termination

This Agreement shall begin upon the date of acceptance by the Water Authority and shall terminate on the date after which the Services are performed, and no later than June 30, 2027, unless terminated earlier by either party.

The Water Authority has the right to terminate or abandon any portion or all of the work by giving ten (10) days' written notice. Participant may be responsible for costs for terminated projects at the discretion of DWR.

Miscellaneous

Laws and Venue: This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in the State of California.

Severability: If any part of any provision of this Agreement is determined to be invalid or unenforceable under applicable law by a court of competent jurisdiction, that part or provision shall be ineffective to the extent of such invalidity only.

Signatures: Participant represents and warrants that he/she is duly authorized to execute this Contract and bind the Property in the manner set forth herein.

IN WITNESS WHEREOF, the parties have executed this agreement on the following date.

Water Authority Representative Signature:	Participant Signature:
_____	_____
Jeff Stephenson, Director of Water Resources	Steve Manganiello, Director of Public Works/City Engineer City of National City
_____	_____
Date Signed	Date Signed

Exhibit A – Program Eligibility and Guidelines

Exhibit A – Program Eligibility and Guidelines

The direct install landscape program provides participants with a water efficient landscape in compliance with State non-functional turf regulations at no cost to the participant. This is a pilot program intended to create highly visible example landscapes. Eligibility to participate in the program is subject to the following parameters:

- Participant's property must be a within the San Diego County Water Authority's (Water Authority) service area and irrigate with treated water from one of it's member agencies.
- Participant's property must be located within a disadvantaged community in San Diego County, which can be checked at the following site: https://gis.water.ca.gov/app/dacs
- Property must have a large area, approximately 10,000 square ft, of living "nonfunctional turf" (grass not being used for recreational purposes) and a functional irrigation system.
- Participant preference is given to properties in a highly visible/high traffic area for easy public viewing, such as parks, schools, senior centers, community centers, government buildings, and other commercial properties.
- Participant must sign the Water Authority participation agreement.
- Participant must designate a project contact to provide feedback on site needs, approve project design, and coordinate all activities related to the property. Design to be completed within 90 days of participant site approval, unless otherwise approved in writing.
- Participant must provide copies of any existing site or as-built drawings to Contractor at the start of design.
- Owner or property manager must allow access for Contractor to install the landscape within a specified timeline. The goal is to complete installation within 120 days of design approval and no later than December 2025). Project may be cancelled if participant identifies that they are unable to accommodate this timeline.
- Property maintenance staff must attend a training on proper maintenance, adhere to maintenance recommendations, and agree to maintain the landscape long term, for a minimum of five years.
- Participant must indicate willingness to allow one or more commercial landscape education classes to be held on site.
- Participant must be willing to allow project, water district, and Department of Water Resources staff to view site, with advance notice, through end of calendar year 2030 and authorize sharing of project photos and videos.

Definitions:

Participant = property owner or manager with legal authority to sign agreements regarding the property.

Project contact = participant designated contact responsible for interacting with the Water Authority and its contractors for purposes of accomplishing the project.

Nonfunctional turf = live grass area that is not used for recreational purposes. Typically, foot traffic on this grassy area is travelled only when mowed.

Irrigation system = In ground automatic watering system using drip and/or high efficiency nozzles with weather-based irrigation controller set for the proper watering of a water smart landscape.

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE A DIRECT INSTALL LANDSCAPE PARTICIPATION AGREEMENT WITH THE SAN DIEGO COUNTY WATER AUTHORITY FOR CONVERSION OF COMMERCIAL NON-FUNCTIONAL TURF TO WATER EFFICIENT LANDSCAPING ON A PORTION OF CITY PROPERTY ADJACENT TO 200 E. 12TH STREET.

WHEREAS, the San Diego County Water Authority ("SDCWA") received a grant from the Department of Water Resources through the Proposition 1 – Round 2 Integrated Regional Water Management Grant Program (the "Program"); and

WHEREAS, as part of the Program, SDCWA has committed to installing several large water-wise landscapes in disadvantaged communities that adhere to upcoming State regulatory requirements by replacing non-functional turf with plants and green infrastructure that are both beautiful and sustainable; and

WHEREAS, City of National City ("City") staff have identified a portion of City property located adjacent to 200 E. 12th Street that meets the Program eligibility requirements (the "Property"); and

WHEREAS, the project at the Property would involve the conversion of commercial non-functional turf to water efficient landscaping to create a sustainable and healthy demonstration garden that showcases water-wise landscaping elements that visitors can replicate at home (the "Project"); and

WHEREAS, pursuant to the Direct Install Landscape Participation Agreement ("Agreement") with SDCWA, SDCWA's contractors will be responsible for design and installation of the Project, with no direct cost to the City, and the City would maintain the Project after completion; and

WHEREAS, City staff recommends executing the Agreement with SDCWA for conversion of commercial non-functional turf to water efficient landscaping at the Property pursuant to the Program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the City Manager or designee to execute a Direct Install Landscape Participation Agreement with the San Diego County Water Authority to convert commercial non-functional turf to water efficient landscaping on a portion of City property adjacent to 200 E. 12th Street.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Community Development**
Prepared by: **David McEachern, Housing Programs Specialist II**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
First Amendment to the Affordable Housing Density Bonus Agreement with 129 NCB, LLC

RECOMMENDATION:
Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute the First Amendment to the Affordable Housing Density Agreement for 129 National City Blvd in National City with 129 NCB, LLC, a California Limited Liability Company."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
City Council Resolution 2021-74
City Council Resolution 2025-14

EXPLANATION:
The City of National City ("City") and 129 NCB, LLC, a California limited liability company ("Owner") entered into an Affordable Housing Density Bonus Agreement ("Agreement") dated July 12, 2021, and recorded April 22, 2022 as Document No. 2022-0177240, Official Records of San Diego County, California (Exhibit A). The Agreement restricts two (2) units to very low-income households in exchange for a density bonus, allowing the construction of 14 total units at 129 National City Blvd ("Property"). The City and Owner concurrently entered into a Performance Deed of Trust dated July 12, 2021, and recorded April 22, 2022, as Document No. 2022-0177239, Official Records of San Diego County, California, securing the performance of the Agreement.

Owner is refinancing the Property with a new loan from Arbor Agency Lending, LLC ("Arbor" or "Lender"), who will immediately assign the new loan to the Federal Home Loan Mortgage Corporation ("Freddie Mac"). Freddie Mac guidelines require there to be no subordinate financing on the Property, including any deeds of trust, mortgages, or security instruments of any type, whether recorded or held in escrow. This includes the City's Performance Deed of Trust. In order to proceed, the City would need to reconvey the Performance Deed of Trust prior to the closing of the Arbor/Freddie Mac loan. The reconveyance of the Performance Deed of Trust will require an Amendment to the Agreement (Exhibit B). However, all covenants and restrictions as enumerated in the Density Bonus Agreement will remain in effect for the full 55-year term.

FINANCIAL STATEMENT:
No fiscal impact.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Housing and Community Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Density Bonus Agreement
Exhibit B – Amendment
Exhibit C – Resolution

X
13P
1C1P

No Fees per Government Code 6103]
RECORDING REQUESTED BY:]
National City Housing Authority]
]
]
]
]
WHEN RECORDED MAIL TO:]
National City Housing Authority]
Attention: Executive Director]
1243 National City Boulevard]
National City, CA 91950]

DOC# 2022-0177240

Apr 22, 2022 02:11 PM
OFFICIAL RECORDS
Ernest J. Dronenburg, Jr.,
SAN DIEGO COUNTY RECORDER
FEES: $0.00 (SB2 Atkins: $0.00)

PAGES: 13

AFFORDABLE HOUSING DENSITY BONUS AGREEMENT
(129 National City Boulevard, National City)

THIS AFFORDABLE HOUSING DENSITY BONUS AGREEMENT ("Agreement") is dated as of the 12th day of July, 2021, by and between the City of National City ("City"), and 129 NCB, LLC, a California limited liability company ("Developer").

WHEREAS, Developer is the owner of that certain real property generally located at 129 National City Boulevard, in the City of National City, County of San Diego, more particularly described in Exhibit "A" attached hereto ("Property"); and

WHEREAS, the General Plan and Zoning Ordinance of National City permit no more than ten (10) housing units on the Property; and

WHEREAS, Developer proposes to develop a total of fourteen (14) housing units on the Property ("Development"); and

WHEREAS, pursuant to Government Code section 65915, and Sections 18.48.030, et seq. of the National City Municipal Code, the Developer has proposed to construct and restrict the rent and occupancy of two (2) residential dwelling units ("Affordable Units") to very low-income households in exchange for a density bonus ("Density Bonus") which will allow the construction of the fourteen (14)-unit Development on the Property. In addition to the Density Bonus, the Developer has requested and received incentives and concessions as set forth in Government Code Section 65915; and

WHEREAS, This Agreement will serve to memorialize Developer's obligation to provide the two (2) Affordable Units, the time frame for the construction and occupancy of the Affordable Units and the restriction of the Affordable Units by the recordation of this Agreement assuring affordability for a total of fifty-five (55) years measured from the issuance of final inspection approval for the Development.

NOW, THEREFORE, in consideration of the foregoing and of the mutual terms and covenants hereinafter set forth and other good and valuable consideration, the City and Developer agree as follows:

1. Acknowledgement of Incentives. Developer acknowledges and agrees that, in addition to the Density Bonus, Developer is receiving incentives and concessions pursuant to and in accordance with the requirements of Government Code 65915.

2. Developer Covenants. Pursuant to and in consideration of the Density Bonus and the additional incentives and concessions, Developer hereby agrees and covenants on behalf of itself and its successors and assigns, and each successor in interest to the Property, that at all times during the term of this Agreement two (2) 0-bedroom residential dwelling units on the Property shall be rented and occupied as Affordable Units as set forth in this Agreement. As used herein the term "Affordable Units" shall refer to the two (2) residential dwelling units on the Property which are held available strictly in accordance with the terms and conditions set forth in this Agreement.

3. Affordability Restrictions.

(a) Area Median Income. As used herein, "Area Median Income" shall mean the area median income, as adjusted for family size, for San Diego County, established periodically by the California Department of Housing and Community Development ("HCD") and published in the California Code of Regulations. In the event HCD ceases to publish an established Area Median Income as aforesaid, the City may, in its sole discretion, use any other reasonably comparable method of computing Area Median Income.

(b) Occupancy Restrictions. During the term of this Agreement, each Affordable Unit shall be occupied by a household whose income does not exceed the very low income limits applicable to San Diego County, adjusted for household size, as published annually by HCD, earning at or below fifty percent (50%) of the Area Median Income.

(c) Rent Amount. During the term of this Agreement, the monthly rental rate for each Affordable Unit (which shall include a utility allowance based on the utility allowance schedules published annually by the National City Housing Authority) shall not exceed 1/12 of thirty percent (30%) of fifty percent (50%) of the Area Median Income, as adjusted for assumed household size and utilities. The imputed household size for each Affordable Unit shall be equal to the number of bedrooms in the unit plus one. For example, the rent for each 0-bedroom unit shall be calculated using fifty percent (50%) of the Area Median Income for a 1-person household.

4. Restrictions. The following restrictions shall also be applicable to the Affordable Units:

(a) No Relationship With Developer. No Affordable Unit shall be occupied or leased to Developer or any relative (by blood or marriage) of Developer or any person employed by Developer or of any individuals who are members, principals, executives, directors, partners or shareholders of Developer or in any entity having an ownership in Developer or in the Property.

(b) No Full-Time Students. No Affordable Unit shall be occupied or leased to any household comprised exclusively of persons who are full-time students, unless such persons are eligible to file a joint federal income tax return and all such persons reside in the Affordable Unit. The term "full-time student" shall be defined as any person who will be or has been a full-time student during five calendar months of the calendar year in question at an educational institution (other than a correspondence school) with regular faculty and students.

(c) No Student Dependents. Notwithstanding the provisions of section 4(b), no Affordable Unit shall be occupied or leased to any student dependent as defined in the U.S. Internal Revenue Code, unless the taxpayer (upon whom the student in question is dependent) resides in the same unit.

(d) No Owners of Real Property. No Affordable Unit shall be occupied or leased to any person or any household comprised of one or more persons who own real property.

(e) Liquid Asset Limitation. No Affordable Unit shall be occupied or leased to any person or household holding, directly or indirectly, liquid assets whose aggregate value exceeds, at the time of determination of eligibility, eighty percent (80%) of the then-current annual Area Median Income. As used herein, the term "liquid assets" refers to cash and assets which are readily convertible to cash within a reasonable period, including but not limited to savings and checking accounts, certificates of deposit of any term, marketable securities, money market and similar accounts, mutual fund shares, and insurance policy cash values. The term "liquid assets" shall not include retirement funds which are not readily accessible or which cannot be accessed by the tenant without the tenant incurring a penalty.

(f) Income of Co-Tenants. The income of all co-tenants and/or occupants shall be taken into account in determining whether a tenant or prospective tenant meets the requirements of this Agreement.

(g) Eligible Tenants - Increased Income. If as a result of the annual recertification procedure described in Section 7 below any household which was previously determined to be eligible to occupy an Affordable Unit is determined to be ineligible as a result of increased income or assets, the City will provide written notification thereof, and Developer shall have one hundred eighty days (180) from the date of notification to take all reasonable steps to pursue eviction of the ineligible household. If Developer fails to act within the one hundred eighty day (180) period, the City shall require payment of a fee by Developer, provided that no fee shall be payable so long as Developer is diligently pursuing eviction of the ineligible household by appropriate proceedings. Under this fee requirement, the ineligible tenant residing in the Affordable Unit shall pay the full market rate rent, and Developer shall pay the difference between the affordable rent and the full market rate rent, as determined by the City, to the City. The period of fee payment shall in no event exceed a period of six (6) months, at which time Developer's failure to provide such Affordable Unit to a household eligible hereunder shall constitute a material default under this Agreement.

5. Term. Pursuant to Government Code Section 65915, this Agreement shall be effective on the date of its recordation and shall remain in force until the date that is fifty-five (55) years from the date of issuance of final inspection approval of the Development by the City.

6. Deed of Trust.

(a) Execution and Recordation. Developer shall, concurrently with the execution of this Agreement, execute, acknowledge and record a deed of trust on the Property ensuring timely performance of the obligations set forth in this Agreement ("Deed of Trust"). The Deed of Trust shall be subordinated to the construction deed(s) of trust and/or permanent financing in favor of institutional lenders, as approved by the City Manager. The subordination shall be upon such terms and conditions and for such periods of time as the City Manager may approve to protect the provision of affordable housing as required by this Agreement. The City shall reconvey the Deed of Trust following the expiration of the term of this Agreement.

(b) Foreclosure on the Property. In the event of a foreclosure on the Property which eliminates the Deed of Trust, the new owner, upon five (5) days written notice from the City, shall: (i) execute, acknowledge and deliver to the City an assignment and assumption of this Agreement in a form as approved by the City, in its reasonable discretion, for recordation; (ii) execute, acknowledge and deliver to the City a deed of trust, in a form as approved by the City, in its reasonable discretion, to be recorded against the Property, in a lien priority immediately junior to the assignment and assumption of this Agreement which will secure the performance of this Agreement; and (iii) reimburse the City for all of its attorneys' fees and costs in connection with the foregoing, including all costs, attorneys' fees, and expert witnesses fees incurred by the City in obtaining compliance by the new owner, including those incurred in litigation, if any.

7. Verification of Eligibility. No Affordable Unit shall be rented to a prospective tenant or occupied by any person unless and until the City, through its designated staff, has verified that the prospective tenant or occupant is eligible and that affordable rents will be charged in accordance with the criteria set forth in this Agreement. Developer and/or its successor in interest shall ensure that all eligibility and rent criteria are met during the term of the Agreement. Annually, on the anniversary of the initial certification of compliance, as determined by the City, during the term of this Agreement, Developer or its successor in interest shall certify to the City that each Affordable Unit is being occupied by eligible tenants. Said certification shall be on forms acceptable to the City.

8. Maintenance Standards. During the term of this Agreement, Developer shall maintain the unit(s) subject to this Agreement and the Property in a condition that satisfies the more stringent of (a) the requirements of the applicable local codes or (b) the United States Department of Housing and Urban Development's Uniform Physical Conditions Standards. The City shall have the right to inspect the Affordable Units and the Property prior to initial occupancy and periodically during the term of this Agreement, upon three business days' notice to Developer. The City shall have the right to disclose results of those inspections to the appropriate enforcement authorities. Any deficiencies in the physical condition of the Affordable Units shall be corrected by Developer at Developer's expense within thirty (30) days of the identification of such deficiency by the City and delivery of written notice of the same to Developer. Failure to maintain the unit(s) and the

Property in compliance with this section shall constitute a breach of this Agreement and subject the Developer to damages as set forth in Section 13 of this Agreement.

9. Interpretation and Construction. If any provision of this Agreement or the application thereof to any person or circumstance is found to be invalid, the remainder of the provisions of this Agreement and the application of such provisions to persons or circumstances, other than those as to which it is found to be invalid, shall not be affected thereby. Nothing contained herein shall be deemed compliance with or waiver of any provision of law or conditions of approval except as expressly stated herein.

10. Design, Construction and Occupancy Schedule for the Affordable Units. The Affordable Units shall receive final inspection approval no later than the date that the market-rate units receive final inspection and approval. Time is of the essence in the occupancy of the Affordable Units. The City Manager may, in his or her sole discretion, extend one or more time deadlines for performance as referenced in this Agreement for good cause.

11. Indemnity. Developer agrees to indemnify, defend and hold harmless the City, the National City Housing Authority, and any and all of their respective councilmembers, commissioners, members, officers, agents, servants and employees (the "Indemnitees") from and against all claims, liens, claims of lien, losses, damages, costs, and expenses, whether direct or indirect, arising in any way from this Agreement, including the construction, sale, rental or operation of the Development, the Property and/or any of the units, or from the default by Developer in the performance of its obligations under this Agreement; provided, however, that Developer shall not be required to indemnify, defend or hold harmless any of the Indemnitees from claims, losses, damages, costs and expenses related to the sole negligence or willful misconduct of the Indemnitees.

12. Agreement Binding on Successors. The terms, covenants and conditions of this Agreement shall apply to, and shall bind the parties hereto and any successors or assignees. Developer shall not sell, transfer or otherwise dispose of the Property, any portion thereof, or any interest therein unless the proposed transferee shall have executed and delivered to the City an express written assumption of all of Developer's obligations under this Agreement, on a form reasonably acceptable to the City. Upon assignment and assumption by a successor entity, as approved by the City, Developer shall be released from all prospective liability and responsibility under the terms of this Agreement. Developer agrees that all of its obligations hereunder shall constitute covenants, which shall run with the land and shall be binding upon the Property and upon every person having any interest therein at any time and from time to time during the term of this Agreement. Further, Developer agrees that, if a court of competent jurisdiction determines that the obligations set forth herein do not qualify as covenants running with the land, they shall be enforced as equitable servitudes. Any sale or conveyance of the Property shall be made subject to this Agreement.

13. Damages; Enforcement; Remedies; Security.

(a) Standing; Equitable Remedies; Remedies Cumulative. Developer expressly agrees and declares that the City shall be the proper party to, and shall have standing to, initiate and pursue

any and all actions or proceedings, at law or in equity, to enforce the provisions hereof and/or to recover damages for any event that is expressly stated to be a material default hereunder and which event remains uncured following sixty (60) days' written notice to Developer from the City (or up to one hundred twenty (120) days after notice, if actions to correct the material default have been timely initiated and are, in the reasonable opinion of the City, being diligently pursued), notwithstanding the fact that such damages or the detriment arising from such a material default that remains uncured as aforesaid may have actually been suffered by some other person or by the public at large. Further, Developer expressly agrees that injunctive relief and specific performance are proper pre-trial and/or post-trial remedies hereunder to assure compliance with this Agreement. Nothing in this Section and no recovery by the City shall restrict or limit the rights or remedies of persons or entities other than the City, against Developer in connection with the same or related acts by Developer, provided that Developer shall not be subject to duplicate awards or recoveries. The remedies set forth in this Section are cumulative and not mutually exclusive, except to the extent that their award is specifically determined to be duplicative by final order of a court of competent jurisdiction. Further, the award of damages hereunder shall not bar the exercise of police power or other governmental powers, or the pursuit of criminal, civil or administrative penalties by the City in connection with any material default under this Agreement that remains uncured as aforesaid. Developer acknowledges that a material default under this Agreement that remains uncured may constitute a violation of state law.

(b) Remedies At Law For Breach Of Rental Restrictions. In the event of any material default under the provisions hereof that remains uncured following thirty (30) days written notice to Developer from the City (or up to one hundred sixty (60) days after notice, if actions to correct the material default have been timely initiated and are, in the reasonable opinion of the City, being diligently pursued) regarding restrictions on rental of the Affordable Units, at the sole option of the City, the City shall be entitled to the following remedies at law to the extent they are not duplicative, the election of which shall not be required and may be revoked and/or modified until immediately prior to entry of judgment:

(1) Damages For Specific Breach. The City shall be entitled to recover compensatory damages, at its sole option in the event of a material uncured default under the terms of this Agreement. If the material uncured default in question involves the violation of Section 13(b) above, the amount of such compensatory damages shall be the product of multiplying (A) the number of months that the material uncured default in question has continued until the time of trial or cure, whichever occurs first, by (B) the result of subtracting (i) the rents properly chargeable hereunder for such Affordable Unit (ii) the rents actually collected by Developer for such Affordable Unit for the months in question, as reasonably determined by the City. Developer and the City agree that it would be extremely difficult or impracticable to ascertain the precise amount of actual damages accruing to the City as a result of such a material uncured default and that the foregoing formula is a fair and reasonable method of approximating such damages. The City shall be entitled to seek and to recover damages in separate actions for successive, separate breaches, which may occur during the term of this Agreement. Further, interest shall accrue on the amount of such damages from the date of the expiration of Developer's cure period for the material uncured breach in question at the rate of ten percent (10%) per annum or the maximum rate then allowed by law, whichever is less. Nothing in this section shall preclude the award of exemplary damages as allowed by law.

(2) Acceleration and Liquidation of Future Performance. At the sole option of the City, if any material default by Developer in the performance of its obligations under this Agreement remains uncured for more than ninety (90) days after written notice to Developer by the City specifying such breach in reasonable detail (or such longer period of time, not to exceed six (6) months, as may reasonably be required for Developer to cure such breach exercising reasonable diligence), Developer's obligation to perform hereunder may be accelerated by the City and declared immediately due through the payment of a liquidated sum. Developer and the City agree that it would be extremely difficult and impractical to predict the precise cost to the City of (i) locating rental units equivalent to the Affordable Units, (ii) procuring such units (through purchase, lease or subsidies) at the rent discounts contemplated herein, (iii) performing the substantial administrative activities associated with replacing the Affordable Units, and (iv) inflation. Therefore, Developer and the City agree that, in the event of a material default hereunder by Developer that remains uncured as aforesaid, and upon written notice from the City to Developer that the City has elected to exercise its option to accelerate and liquidate Developer's performance hereunder in accordance with the provisions of this Section 13(b)(2), Developer shall pay, and the City shall be entitled to receive, within thirty (30) days of the City's delivery of such written notice, in complete liquidation of the City's future monetary damages and Developer's future obligations under this Agreement, a lump sum payment equal to: (A) the aggregate of the mathematical differences between the monthly rent for "Comparable Market Rate Unit" (as determined by the City, using statistical data for units of the same size and location at the time of the breach) and the monthly rent allowable hereunder for the Affordable Units, at the date of delivery of the aforesaid written notice of election to accelerate, multiplied by (B) the number of months remaining in the term of this Agreement, from and after the date of delivery of the aforesaid written notice of election to accelerate. Developer and the City agree that acceleration is a fair and reasonable remedy for non-compliance hereunder, and that the foregoing formula represents a fair and reasonable method of approximating and liquidating the future monetary obligations of Developer to the City hereunder for purposes of any such optional acceleration by the City. Further, such liquidated amount shall automatically commence to bear interest at the rate of ten percent (10%) per annum or the maximum rate then allowed by law, whichever is less, from and after the date that the City delivers to Developer the aforesaid written notice of the City's election to accelerate Developer's performance hereunder, until paid. Further, if Developer breaches this Section 13(b)(2), the City shall be entitled to receive all reasonable attorneys' fees, costs of suit, title insurance charges, foreclosure costs and other out-of-pocket expenses reasonably incurred in recovering such liquidated amount.

14. Monitoring Fees. Developer shall pay to the City, each year during the term of this Agreement, an annual monitoring fee, as determined by the City in schedules promulgated by the City from time to time. Failure to timely pay such fees shall constitute a material default under this Agreement.

15. General Provisions.

(a) Waiver. No provision of this Agreement, or breach of any provision, can be waived except in writing. The waiver by any party of any breach or violation of any term, covenant or condition of this Agreement or of any provisions, ordinance or law, shall not be deemed to be a

waiver of any other term, covenant, condition, ordinance or law or any subsequent breach or violation of the same or of any other term, covenant, condition, ordinance or law.

(b) Costs and Attorneys' Fees. The prevailing party in any action brought to enforce the terms of this Agreement or arising out of this Agreement may recover its reasonable costs and witness, expert and attorney's fees expended in connection with such an action from the other party.

(c) Recordation. This Agreement shall be recorded in the Office of the County Recorder of the County of San Diego senior to all monetary liens. City shall not be obligated to issues permits prior to such delivery and recordation of this Agreement.

(d) Integration. The undersigned, and each of them, acknowledge and represent that no promise or inducement not expressed in this Agreement has been made in connection with this Agreement. This Agreement contains the entire agreement and understanding between the parties as to its subject matter.

(e) Ownership of the Property. Developer represents and warrants that it is the owner of the Property and has full authority to execute this Agreement.

(f) Counterparts. This Agreement may be executed in any number of counterparts and, as so executed, the counterparts shall constitute one and the same Agreement. The parties agree that each such counterpart is an original and shall be binding upon all the parties, even though all of the parties are not signatories to the same counterpart.

(g) Notices. All notices given pursuant to this Agreement shall be in writing and sent to the party at its address appearing below (a) by certified or registered U.S. mail, return receipt requested, (b) overnight by a nationally recognized overnight courier such as UPS Overnight or FedEx, or (c) by personal delivery. All notices shall be effective upon receipt (or refusal to accept delivery). These addresses may be changed by any party by written notice to all other parties.

If to City:
City of National City
Attention: City Manager
1243 National City Boulevard
National City, CA 91950

If to Developer:
129 NCB, LLC
4766 32nd Street
San Diego, CA 92116

(h) Exhibits and Recitals Incorporated. All exhibits referred to in this Agreement are hereby incorporated in this Agreement by this reference, regardless of whether or not the exhibits are actually attached to this Agreement. The Recitals to this Agreement are hereby incorporated in this Agreement by this reference.

(i) Further Assurances. If Developer does not receive all of the necessary permits and approvals to construct the Project, Developer and the City agree that this Agreement and the density bonus granted herein shall be null and void and of no further force and effect and Developer and the City agree to take all reasonable steps and to execute and cause to be recorded all documents reasonably necessary to remove this Agreement and the Deed of Trust from the record chain of title to the Property.

16. Risk of Market Conditions. Developer shall bear sole responsibility for developing, constructing and marketing the units covered by this Agreement, pursuant to the approvals that the City has issued for the Development and the requirements contained in this Agreement. The City shall have no obligation to amend this Agreement, and the Developer shall reimburse the City for administrative costs associated with any modification of this Agreement that shall require the approval of the City Council of National City.

17. Signature Authority. All individuals signing this Agreement for a party which is a corporation, limited liability company, partnership or other legal entity, or signing under a power of attorney, or as a trustee, guardian, conservator, or in any other legal capacity, covenant to the other party hereto that he or she has the necessary capacity and authority to act for, sign and bind the respective entity or principal on whose behalf he or she is signing.

CITY:
CITY OF NATIONAL CITY

[redacted]

B_____

Brad Raulston, City Manager

APPROVED AS TO FORM:
Charles Bell Jr., City Attorney

[redacted]

_____

City Attorney

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
)
County of San Diego)

On July 12, 2021, before me, Angelita Palma, notary public, personally appeared Brad Raulston who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature [redacted] (Seal)

ANGELITA PALMA
Commission No. 2215878
NOTARY PUBLIC - CALIFORNIA
SAN DIEGO COUNTY
Commission Expires October 25, 2021

DEVELOPER:
129 NCB, LLC, a California limited liability company

By: [redacted]
Colin Lowry, Manager

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
)
County of San Diego)

On 04/12/2022, 2020, before me, Maira Marquez, notary public, personally appeared Colin Lowry who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature [redacted] (Seal)

MAIRA MARQUEZ
Commission No. 2374656
NOTARY PUBLIC - CALIFORNIA
SAN DIEGO COUNTY
Commission Expires September 11, 2025

EXHIBIT "A"

Legal Description of the Property

That certain real property located in the City of National City, County of San Diego, State of California more particularly described as follows:

THE NORTHERLY 62 1/2 OF LOTS 1 AND 2 OF WALSH'S SUBDIVISION OF A PORTION OF THE SOUTH HALF OF THE WEST HALF OF THE WEST HALF OF 10-ACRE LOT 2 IN QUARTER SECTION 155 OF RANCHO DE LA NACION, IN THE CITY OF NATIONAL CITY, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO THE MAP THEREOF NO. 1279, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY ON AUGUST 10, 1910.

EXPRESSLY EXCEPTING FROM SAID LOT 1 ANY PORTION OF NATIONAL AVENUE ADJOINING SAID LOT 1.

APN: 556-011-25-00

No Fees per Government Code 6103

Recording Requested By:
First American Title

When Recorded Mail To:
National City Housing Authority
Attention: Executive Director
1243 National City Boulevard
National City, CA 91950

FIRST AMENDMENT TO THE AFFORDABLE HOUSING DENSITY BONUS AGREEMENT
(129 National City Boulevard, National City)

THIS FIRST AMENDMENT TO AFFORDABLE HOUSING DENSITY BONUS AGREEMENT ("Amendment") is dated as of the 1st day of May, 2025, by and between the CITY OF NATIONAL CITY, a municipal corporation ("City"), and 129 NCB, LLC, a California limited liability company ("Owner").

WHEREAS, Owner is the owner of that certain real property generally located at 129 National City Boulevard, in the City of National City, County of San Diego, more particularly described in Exhibit "A" attached hereto ("Property"); and

WHEREAS, City and Owner entered into an AFFORDABLE HOUSING DENSITY BONUS AGREEMENT ("Agreement") dated July 12, 2021, and recorded April 22, 2022 as Document No. 2022-0177240, Official Records of San Diego County, California; and

WHEREAS, City and Owner entered into a Performance Deed of Trust dated July 12, 2021, and recorded April 22, 2022, as Document No. 2022-0177239, Official Records of San Diego County, California, securing the performance of the Agreement; and

WHEREAS, the Agreement created an obligation on behalf of Owner to provide two (2) Affordable Units in exchange for a density bonus to allow construction of new multifamily housing on the Property, with a term length for the restrictions of fifty-five (55) years; and

WHEREAS, Arbor Agency Lending, LLC, a New York limited liability company ("Arbor" or "Lender"), is a lender who is making a new loan to Owner for a refinance of the Property ("Loan"), with a deed of trust to be recorded in favor of Lender securing the loan against the Property ("Arbor Deed of Trust"); and

WHEREAS, Lender will be immediately assigning the Loan and Arbor Deed of Trust to Federal Home Loan Mortgage Corporation ("Freddie Mac"); and

WHEREAS, Lender must comply with the provisions of the Freddie Mac Multifamily Seller/Servicer Guide ("Guide"), as published on the date of this Amendment; and

WHEREAS, the Guide requires there to be no subordinate financing on the Property, including any deeds of trust, mortgages, or security instruments of any type, whether recorded or held in escrow, regardless of its subordination to the Arbor Deed of Trust; and

WHEREAS, the parties acknowledge that Lender and Freddie Mac will not make such Loan to Owner if the Performance Deed of Trust remains on title; and

WHEREAS, the parties desire to amend the Agreement pursuant to the requirements of the Guide.

NOW, THEREFORE, in consideration of the foregoing and of the mutual terms and covenants hereinafter set forth and other good and valuable consideration, the City and Owner agree as follows:

1. Reconveyance. City agrees to reconvey its Performance Deed of Trust on the Property prior to close of the Loan and recording of the Arbor Deed of Trust.

2. No New Performance Deed of Trust. City agrees not to request the recording of a new Performance Deed of Trust on the Property, per the provisions of Section 6(b) of the Agreement or otherwise, until such time as either:
    a. The Arbor Deed of Trust has been reconveyed of record; or
    b. The Arbor Deed of Trust has been foreclosed on and the successor owner taking title at foreclosure is not Freddie Mac or any of its successors and/or assigns, including any party who was assigned an interest in the Arbor Deed of Trust, such as a securitized trust.

3. No Foreclosure or Transfer Restrictions for Lender or Freddie Mac. City agrees that there shall be no prior consent required on behalf of any lender holding a first position deed of trust to complete a judicial foreclosure, non-judicial foreclosure, or receive a deed-in-lieu of foreclosure.

4. Continued Compliance. Owner agrees and affirms that it will continue to abide by and conform to all covenants and restrictions as enumerated in the Agreement, regardless of the existence of a recorded Performance Deed of Trust securing such obligations.

5. General Provisions.
   a. Costs and Attorneys' Fees. The prevailing party in any action brought to enforce the terms of this Amendment or arising out of this Amendment may recover its reasonable costs and witness, expert and attorney's fees expended in connection with such an action from the other party.
   b. Recordation. This Amendment shall be recorded in the Office of the County Recorder of the County of San Diego prior to the recording of the Arbor Deed of Trust.
   c. Integration. The undersigned, and each of them, acknowledge and represent that no promise or inducement not expressed in this Agreement has been made in connection with this Amendment. This Amendment contains the entire agreement and understanding between the parties as to its subject matter.
   d. Ownership of the Property. Owner represents and warrants that it is the owner of the Property and has full authority to execute this Amendment.
   e. Counterparts. This Amendment may be executed in any number of counterparts and, as so executed, the counterparts shall constitute one and the same Amendment. The parties agree that each such counterpart is an original and shall be binding upon all the parties, even though all of the parties are not signatories to the same counterpart.
   f. Notice. The parties agree to give notice to Lender and/or its assigns or successors in interest in case of violations of or further amendments to the Agreement. All notices given pursuant to the Agreement or this Amendment shall be in writing and sent to the party at its address appearing below (a) by certified or registered U.S. mail, return receipt requested, (b) overnight by a nationally recognized overnight courier such as UPS Overnight or FedEx, or (c) by personal delivery. All notices shall be effective upon receipt (or refusal to accept delivery). These addresses may be changed by any party by written notice to all other parties.

If to City:	City of National City Attention: Housing Authority 140 E 12th Street, Suite B National City, CA 91950
If to Owner:	129 NCB, LLC 1303 Ynez Place Coronado, CA 92118 Attention: Andrew Ryan Chance
If to Lender:	Arbor Agency Lending, LLC, ISAOA/ATIMA 500 Colvin Woods Parkway, Suite 200 Tonawanda, NY 14150 Attention: Portfolio Manager

g. Exhibits and Recitals Incorporated. All exhibits referred to in this Amendment are hereby incorporated in this Amendment by this reference, regardless of whether or not the exhibits are actually attached to this Amendment. The Recitals to this Amendment are hereby incorporated in this Amendment by this reference.

6. Signature Authority. All individuals signing this Amendment for a party which is a corporation, limited liability company, partnership or other legal entity, or signing under a power of attorney, or as a trustee, guardian, conservator, or in any other legal capacity, covenant to the other party hereto that he or she has the necessary capacity and authority to act for, sign and bind the respective entity or principal on whose behalf he or she is signing.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first above written.

CITY:
CITY OF NATIONAL CITY

By: _____
Scott W. Huth, Interim City Manager

APPROVED AS TO FORM:

By: _____
Barry J. Schultz, City Attorney

[SIGNATURES CONTINUE ON FOLLOWING PAGE]

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
)
County of San Diego)

On _____, 2025, before me, _____, notary public, personally appeared _____ who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

OWNER:
129 NCB, LLC, a California limited liability company

129 NCB, LLC,
a California limited liability company

[redacted]

[redacted]

Manager

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
)
County of San Diego)

On May 1, 2025, before me, C Ledwedge, notary public, personally appeared Andrew Ryan Chance who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature [redacted] (Seal)

C. LEDWEDGE
Notary Public - California
San Diego County
Commission # 2480319
My Comm. Expires Feb 23, 2028

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
)
County of San Diego)

On May 2, 2025, before me, C Ledwedge, notary public, personally appeared Stefan Dubiel who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature [redacted] (Seal)

C. LEDWEDGE
Notary Public - California
San Diego County
Commission # 2480319
My Comm. Expires Feb 23, 2028

EXHIBIT "A"

Legal Description of the Property

That certain real property located in the City of National City, County of San Diego, State of California more particularly described as follows:

THE NORTHERLY 62 1/2 OF LOTS 1 AND 2 OF WALSH'S SUBDIVISION OF A PORTION OF THE SOUTH HALF OF THE WEST HALF OF THE WEST HALF OF 10-ACRE LOT 2 IN QUARTER SECTION 155 OF RANCHO DE LA NACION, IN THE CITY OF NATIONAL CITY, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO THE MAP THEREOF NO. 1279, FILED IN THE OFFICE OF THE COUNTY RECORDER OF SAN DIEGO COUNTY ON AUGUST 10, 1910.

EXPRESSLY EXCEPTING FROM SAID LOT 1 ANY PORTION OF NATIONAL AVENUE ADJOINING SAID LOT 1.

APN: 556-011-25-00

RESOLUTION NO. 2025-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE THE FIRST AMENDMENT TO THE AFFORDABLE HOUSING DENSITY BONUS AGREEMENT FOR 129 NATIONAL CITY BLVD IN NATIONAL CITY WITH 129 NCB, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

WHEREAS, 129 NCB, LLC, a California limited liability company ("Owner") is the owner of that certain real property located at 129 National City Boulevard ("Property"); and

WHEREAS, the City of National City ("City") and Owner entered into an Affordable Housing Density Bonus Agreement ("Agreement") dated July 12, 2021, and recorded April 22, 2022 as Document No. 2022-0177240, Official Records of San Diego County, California through Resolution 2021-74; and

WHEREAS, City and Owner entered into a Performance Deed of Trust dated July 12, 2021, and recorded April 22, 2022, as Document No. 2022-0177239, Official Records of San Diego County, California, securing the performance of the Agreement through Resolution 2021-74; and

WHEREAS, the Agreement created an obligation on behalf of Owner to restrict two (2) units to very low-income in exchange for a density bonus to allow construction of 14 units of new multifamily housing on the Property, with a term length for the restrictions of fifty-five (55) years; and

WHEREAS, Arbor Agency Lending, LLC, a New York limited liability company ("Arbor" or "Lender"), is a lender who is making a new loan to Owner for a refinance of the Property ("Loan"), with a Deed of Trust to be recorded in favor of Lender securing the loan against the Property ("Arbor Deed of Trust"); and

WHEREAS, Lender will be immediately assigning the Loan and Arbor Deed of Trust to Federal Home Loan Mortgage Corporation ("Freddie Mac"); and

WHEREAS, Lender must comply with the provisions of the Freddie Mac Multifamily Seller/Servicer Guide ("Guide"); and

WHEREAS, the Guide requires there to be no subordinate financing on the Property, including any deeds of trust, mortgages, or security instruments of any type, whether recorded or held in escrow, regardless of its subordination to the Arbor Deed of Trust; and

WHEREAS, the parties acknowledge that Lender and Freddie Mac will not make such Loan to Owner if the Performance Deed of Trust remains on title; and

WHEREAS, the parties desire to amend the Agreement pursuant to the requirements of the Guide; and

WHEREAS, the City agrees to reconvey the Performance Deed of Trust on the Property prior to the close of the Loan and recording of the Arbor Deed of Trust; and

WHEREAS, all covenants and restrictions as enumerated in the Agreement will remain

in effect.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the City Manager or their designee to execute the First Amendment to the Affordable Housing Density Bonus Agreement with 129 NCB, LLC.

Section 2: That the City Council hereby authorizes the City Manager or their designee to approve and execute any subsequent Subordination Agreements for the Affordable Housing Density Bonus Agreement with 129 NCB, LLC, if by doing so does not impact the City's ability to continue to enforce the terms of the Affordable Housing Density Bonus Agreement.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of May 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Fire Department**
Prepared by: **Walter Amedee, Emergency Manager**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Local Responsibility Area (LRA) Fire Hazard Severity Zone (FHSZ)

RECOMMENDATION:
Receive and File the Informational Report

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Cal Fire recently released updated Fire Hazard Severity Zone (FHSZ) maps for Local Responsibility Areas (LRA), which are areas where cities and local fire protection agencies have primary responsibility for fire protection. These updated maps are intended to reflect the latest science, fire behavior modeling, and risk analysis based on current fuel conditions, topography, weather patterns, and fire history.

The updated FHSZ maps were developed under the authority of California Government Code Section 51175, which requires Cal Fire to identify and classify fire hazard zones in Local Responsibility Areas. Jurisdictions are then expected to review and consider adoption of these maps into their local planning and building processes.

Cal Fire's public rollout, guidance materials, and resources are available online at:
https://experience.arcgis.com/experience/6a9cb66bb1824cd98756812af41292a0

National City's Status:
Upon review of the updated FHSZ maps, National City is not included within any designated Fire Hazard Severity Zones (Moderate, High, or Very High) in the Local Responsibility Area map. This finding is consistent with our urban development patterns, minimal wildland interface areas, and the absence of significant fire-prone vegetation within city limits.

Implications and Requirements:
Although National City does not have any designated FHSZ zones under the updated maps, Cal Fire's guidance emphasizes the following for jurisdictions with designated zones:

- Local jurisdictions are expected to inform the public about FHSZ designations in their area.
- Cities must adopt the FHSZ map for their Local Responsibility Area through a local ordinance.

- Certain building and land-use requirements may be triggered by the presence of zones designated as “Very High Fire Hazard Severity Zones” (VHFHSZ), such as compliance with Chapter 7A of the California Building Code and defensible space requirements.

Next Steps for National City:
Given that no portion of National City is included in the updated FHSZ maps:

- No formal adoption of a local FHSZ ordinance is currently required.

- Staff will continue to monitor updates from Cal Fire and the California Office of the State Fire Marshal (OSFM) regarding FHSZ regulations and any changes in classification criteria.

- We will continue to educate the public about fire prevention, emergency preparedness, and general wildfire safety as part of ongoing outreach efforts, even in areas with low hazard designation.

Recommendation:
Receive and file this informational report. No City Council action is required at this time, as National City is not designated with any FHSZ under the updated mapping.

FINANCIAL STATEMENT:
No Financial Impact

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

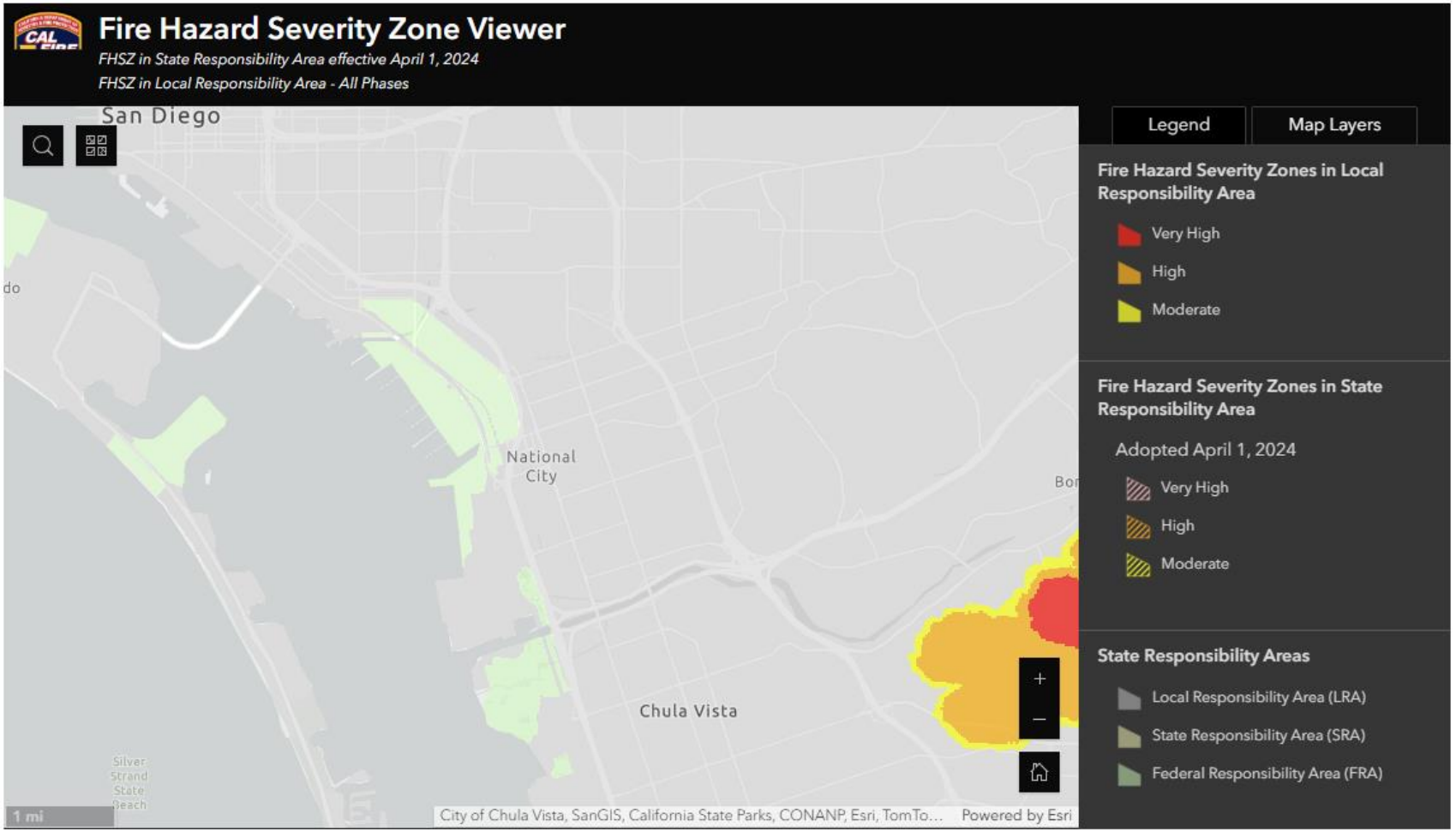
ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Map

Map Viewer


Fire Hazard Severity Zone Viewer
FHSZ in State Responsibility Area effective April 1, 2024
FHSZ in Local Responsibility Area - All Phases
San Diego
National City
Chula Vista
Silver Strand State Beach
1 mi
City of Chula Vista, SanGIS, California State Parks, CONANP, Esri, TomTo...
Powered by Esri
Legend
Map Layers
Fire Hazard Severity Zones in Local Responsibility Area
Very High
High
Moderate
Fire Hazard Severity Zones in State Responsibility Area
Adopted April 1, 2024
Very High
High
Moderate
State Responsibility Areas
Local Responsibility Area (LRA)
State Responsibility Area (SRA)
Federal Responsibility Area (FRA)

AGENDA REPORT

Department: **Engineering and Public Works**
Prepared by: **Luca Zappiello, Associate Engineer - Civil**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Projects to Receive Funding from the Road Maintenance and Rehabilitation Account in Fiscal Year 2025-26 through the Local Streets and Roads Funding Program.

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Approving the 8th Street and Roosevelt Avenue Active Transportation Corridor Project, CIP 19-44, to Receive Funding from the Road Maintenance and Rehabilitation Account through the Local Streets and Roads Funding Program as Required by Senate Bill 1, the Road Repair and Accountability Act of 2017; and 2) Authorizing the Establishment of a Gas Tax (RMRA) Fund Appropriation and Corresponding Revenue Budget of $1,538,604 for Fiscal Year 2025-2026."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On April 28, 2017, Governor Brown signed State Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

On November 1, 2017, the State Controller (Controller) began the process of depositing various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). A percentage of this new RMRA funding is apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. The State Department of Finance has published revised revenue projections for cities and counties. National City is eligible to receive up to $1,538,604 in RMRA funds for FY 2026 (see attached revenue projections).

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. Therefore, to be eligible for RMRA funding, the statute requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission (Commission).

SHC Section 2032.5(a) articulates the general intent of the legislation that recipients of RMRA funding be held accountable for the efficient investment of public funds to maintain local streets

and roads and are accountable to the people through performance goals that are tracked and reported.

Pursuant to SHC Section 2030(a), the objective of the Local Streets and Roads Program is to address deferred maintenance on the local streets and roads system through the prioritization and delivery of basic road maintenance and rehabilitation projects as well as critical safety projects.

Cities and counties receiving RMRA funds must comply with all relevant federal and state laws, regulations, policies, and procedures. The main requirements for the program are codified in SHC Sections 2034, 2036, 2037, and 2038 and include the following:

- Prior to receiving an apportionment of RMRA funds from the Controller in a fiscal year, a city or county must submit to the Commission a list of projects proposed to be funded with these funds. All projects proposed to receive funding must be included in a city or county budget that is adopted by the applicable city council or county board of supervisors at a regular public meeting [SHC 2034(a)(1)].
- The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement [SHC 2034(a)(1)].
- The project list does not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities so long as the projects are consistent with RMRA priorities as outlined in SHC 2030(b) [SHC 2034(a)(1)].
- The Commission will report to the Controller the cities and counties that have submitted a list of projects as described in SHC 2034(a)(1) and that are therefore eligible to receive an apportionment of RMRA funds for the applicable fiscal year [SHC 2034(a)(2)].
- The Controller, upon receipt of the report from the Commission, shall apportion RMRA funds to eligible cities and counties pursuant to SHC 2032(h) [SHC 2034(a)(2)].
- For each fiscal year in which RMRA funds are received and expended, cities and counties must submit documentation to the Commission that includes a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement [SHC 2034(b)].
- A city or county receiving an apportionment of RMRA funds is required to sustain a maintenance of effort (MOE) by spending at least the annual average of its general fund expenditures during the 2009–10, 2010–11, and 2011–12 fiscal years for street, road, and highway purposes from the city's or county's general fund [SHC 2036].
- A city or county may spend its apportionment of RMRA funds on transportation priorities other than priorities outlined in SHC 2030(b) if the city or county's average Pavement Condition Index (PCI) meets or exceeds 80 [SHC 2037].
- By July 1, 2023, cities and counties receiving RMRA funds must follow guidelines developed by the California Workforce Development Board (Board) that address participation and investment in, or partnership with, new or existing pre-apprenticeship training programs [SHC 2038].

In order to comply with the requirements for receipt and use of RMRA funds, staff recommends the following City Council actions:

Approve the following project proposed to receive funding from the RMRA, as required by SB 1:

1) 8th Street and Roosevelt Avenue Active Transportation Corridor – Perform pavement rehabilitation with mill and overlay, as well as Americans with Disabilities Act (ADA) improvements and miscellaneous concrete repairs associated with this work, on the following roadways: W. 8th Street from Harbor Drive to National City Blvd; Roosevelt Avenue from W. 8th Street to Main Street; Main Street from Roosevelt Avenue to Yama Street.

   Estimated construction completion by December 2026 with useful life of 10 to 15 years.

The $1,538,604 RMRA allocation for FY 2026 will serve as matching funds for the $5,187,000 Cycle 4 Active Transportation Program grant the City received from Caltrans for the 8th Street and Roosevelt Avenue Active Transportation Corridor Project, and assist with closing a critical gap in construction funding.

FINANCIAL STATEMENT:
If approved, this project will be included in the City's budget for fiscal year 2025-26 and reflected in the following accounts:
Revenue Account: 109-10-31-31100-3416 (Gas Tax, SHC Sec 2032 RMRA) - $1,538,604
Expenditure Account: 109-10-18-18500-7598-6035- (Street Resurfacing) - $1,538,604

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Local Street and Roads Projected Revenues for FY 2026
Exhibit B - Resolution

Local Streets and Roads - Projected Revenues

Based on State Dept of Finance statewide r

Estimated January 2025

	2024-25			2025-26		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN DIEGO COUNTY						
CARLSBAD	3,264,126	2,904,396	6,168,522	3,263,867	3,017,991	6,281,859
CHULA VISTA	7,874,690	7,025,529	14,900,219	7,874,064	7,300,307	15,174,371
CORONADO	673,738	593,458	1,267,197	673,685	616,669	1,290,355
DEL MAR	117,407	99,760	217,167	117,399	103,662	221,060
EL CAJON	3,018,144	2,684,526	5,702,669	3,017,904	2,789,521	5,807,426
ENCINITAS	1,749,715	1,552,981	3,302,695	1,749,576	1,613,720	3,363,296
ESCONDIDO	4,288,395	3,819,934	8,108,329	4,288,054	3,969,337	8,257,391
IMPERIAL BEACH	761,544	671,049	1,432,593	761,484	697,295	1,458,779
LA MESA	1,725,167	1,531,039	3,256,206	1,725,031	1,590,920	3,315,951
LEMON GROVE	789,538	696,071	1,485,609	789,476	723,296	1,512,771
NATIONAL CITY	1,668,841	1,480,692	3,149,533	1,668,709	1,538,604	3,207,313
OCEANSIDE	4,909,679	4,375,266	9,284,945	4,909,289	4,546,389	9,455,678
POWAY	1,402,658	1,244,106	2,646,765	1,402,547	1,292,765	2,695,312
SAN DIEGO	39,158,829	34,979,784	74,138,614	39,155,712	36,347,892	75,503,604
SAN MARCOS	2,724,041	2,423,878	5,147,918	2,723,825	2,518,679	5,242,504
SANTEE	1,697,399	1,506,219	3,203,618	1,697,265	1,565,129	3,262,394
SOLANA BEACH	373,073	326,498	699,572	373,044	339,268	712,312
VISTA	2,829,264	2,517,931	5,347,195	2,829,040	2,616,411	5,445,451
County of San Diego	73,289,256	60,532,158	133,821,414	73,333,332	62,899,654	136,232,986
Total Cities & County: San Diego	152,315,503	130,965,277	283,280,780	152,353,304	136,087,509	288,440,812
SAN FRANCISCO COUNTY						
SAN FRANCISCO - City Allocation	23,216,603	22,066,963	45,283,566	23,202,724	22,930,032	46,132,756
SAN FRANCISCO - County Allocation	11,835,083	11,325,673	23,160,756	11,827,380	11,768,636	23,596,016
Total San Francisco	35,051,686	33,392,636	68,444,322	35,030,104	34,698,668	69,728,772
SAN JOAQUIN COUNTY						
ESCALON	215,204	187,955	403,159	215,172	195,307	410,479
LATHROP	1,047,585	935,056	1,982,641	1,047,427	971,627	2,019,054
LODI	1,873,826	1,678,873	3,552,700	1,873,543	1,744,536	3,618,080
MANTECA	2,557,635	2,295,586	4,853,221	2,557,248	2,385,370	4,942,618
MOUNTAIN HOUSE	n/a	n/a	n/a	670,131	618,926	1,289,057
RIPON	456,404	403,685	860,089	456,336	419,474	875,810
STOCKTON	8,981,717	8,087,083	17,068,801	8,980,355	8,403,380	17,383,735
TRACY	2,716,989	2,439,305	5,156,294	2,716,578	2,534,710	5,251,288
County of San Joaquin	20,067,507	18,632,463	38,699,970	20,059,779	19,361,204	39,420,983

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) APPROVING THE 8TH STREET AND ROOSEVELT AVENUE ACTIVE TRANSPORTATION CORRIDOR PROJECT, CIP 19-44, TO RECEIVE FUNDING FROM THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT THROUGH THE LOCAL STREETS AND ROADS FUNDING PROGRAM AS REQUIRED BY SENATE BILL 1, THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017; AND 2) AUTHORIZING THE ESTABLISHMENT OF A GAS TAX (RMRA) FUND APPROPRIATION AND CORRESPONDING REVENUE BUDGET OF $1,538,604 FOR FISCAL YEAR 2025-2026.

WHEREAS, Senate Bill 1 ("SB 1"), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of City of National City ("City") are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account ("RMRA"), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated $1,538,604 in RMRA funds for FY 2026; and

WHEREAS, this is the ninth year in which the City is receiving SB 1 funding, which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City prioritizes projects based on health and safety benefits, input from the community, pavement conditions assessments, project costs, schedule and available funding, and consistency with long-range planning documents and policies; and

WHEREAS, the list of projects proposed to receive funding from the RMRA were developed based on this criteria to ensure revenues are being used on high-priority and cost-effective projects that meet the community's priorities for transportation investment; and

WHEREAS, revenues received from the RMRA will greatly assist the City in increasing the overall quality and sustainability of our transportation system for the benefit of the public; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate approximately one (1) mile of roadways throughout the community this year and a number of similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help the City increase the overall quality of our road system and, over the next decade, will bring our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council authorizes, as required by Senate Bill 1, the following project to be funded in-part or solely with Road Maintenance and Rehabilitation Account revenues in Fiscal Year 2025-2026:

8th Street and Roosevelt Avenue Active Transportation Corridor – Perform pavement rehabilitation with mill and overlay, as well as Americans with Disabilities Act (ADA) improvements and miscellaneous concrete repairs associated with this work, on the following roadways: W. 8th Street from Harbor Drive to National City Blvd; Roosevelt Avenue from W. 8th Street to Main Street; Main Street from Roosevelt Avenue to Yama Street.

Estimated construction completion by December 2026 with useful life of 10 to 15 years.

Section 2: That the City Council authorizes the establishment of an appropriation and a corresponding revenue budget of $1,538,604 in the Gas Tax (RMRA) Fund in Fiscal Year 2025-2026.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Community Development**
Prepared by: **Dionisia Trejo, Administrative Secretary**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, City Manager**

SUBJECT:
Temporary Use Permit – 7th Annual End of Summer Car Show and Cruise hosted by the San Diego Lowrider Association at Kimball Park on Saturday, September 6, 2025, from 11:00 a.m. to 5:00 p.m. with No Waiver of Fees

RECOMMENDATION:
Approve the Application for a Temporary Use Permit Subject to Compliance with all Conditions of Approval with No Waiver of Fees and in Accordance with City Council Policy 802.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
This is a request from the San Diego Lowrider Association to conduct the 7th Annual End of Summer Car Show and Cruise event at Kimball Park on Saturday, September 6, 2025, from 11 a.m. to 5 p.m. Set up for this event will commence at 5 a.m. and dismantling by 6 p.m. This event will consist of lowrider vehicles & motorcycle displays, food vendors, live entertainment, and vendor booths. There will be a registration fee to participate in this event as a vendor or to have a vehicle displayed. This event is open to the public and has been approved in prior years with no waiver of fees.

FINANCIAL STATEMENT:
Total cost of TUP is $7,256.97: (1) City processing fee of $312.00; (2) Fire Permit for $602.00, (3) Police Department event staff for $4,327.35; and (4) $2,015.62 for Public Works.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – TUP Application
Exhibit B – Conditions of Approval

City of National City ■ Neighborhood Services Department
1243 National City Boulevard ■ National City, CA 91950
(619) 336-4364 ■ fax (619) 336-4217
www.nationalcityca.gov

Special Event Application

Type of Event

☐ Fair/Festival ☐ Parade/March ☐ Walk or Run ☐ Concert/Performance

☐ TUP ☐ Sporting Event ☑ Other (specify) Car Show

Event Name & Location

Event Title 7th Annual End of Summer Car Show and Cruise

Event Location (list all sites being requested) Kimball Park National City

RECEIVED
APR 08 REC'D
Neighborhood Services Department
City of National City

Event Times

Set-Up Starts
Date September 6 Time 5 am Day of Week Saturday

Event Starts
Date September 6 Time 11 am Day of Week Saturday

Event Ends
Date September 6 Time 5 pm Day of Week Saturday

Breakdown Ends
Date September 6 Time 6 pm Day of Week Saturday

Applicant Information

Applicant (Your name) Robert Casas/Rob Rice Sponsoring Organization SD Lowrider Association

Event Coordinator (if different from applicant) Same as above

Mailing Address [redacted] National City Ca 91950

Day Phone [redacted] After Hours Phone [redacted] Cell _____ Fax _____

Public Information Phone _____ E-mail [redacted]

Applicant agrees to investigate, defend, indemnify and hold harmless the City, its officers, employees and agents from and against any and all loss, damage, liability, claims, demands, detriments, costs, charges, expense (including attorney's fees) and causes of action of any character which the City, its officers, employees and agents may incur, sustain or be subjected to on account of loss or damage to property or the loss of use thereof and for bodily injury to or death of any persons (including but not limited to the employees, subcontractors, agents and invitees of each party hereto) arising out of or in any way connected to the occupancy, enjoyment and use of any City premises under this agreement to the extent permitted by law.

Applicant understands this TUP/special event may implicate fees for City services, which will have to be paid in the City's Finance Department 48 hours prior to the event set-up. The undersigned also understands and accepts the City's refund policy for application processing and facility use and that fees and charges are adjusted annually and are subject to change.

Signature of Applicant: [redacted] Date 4/8/25

Special Event Application (continued)

Please complete the following sections with as much detail as possible since fees and requirements are based on the information you provide us.

Fees/Proceeds/Reporting

Is your organization a "Tax Exempt, nonprofit" organization? Yes ☐ No ☑

Are admission, entry, vendor or participant fees required? Yes ☑ No ☐

If YES, please explain the purpose and provide amount (s):

Cars, Bikes and Motorcycles pay an entry fee to cover costs of the event.

$_Estimated Gross Receipts including ticket, product and sponsorship sales from this event.

$12,000.00 Estimated Expenses for this event.

$1000.00 What is the projected amount of revenue that the Nonprofit Organization will receive as a result of this event?

Description of Event

☐ First time event ☑ Returning Event ☐ include site map with application

Note that this description may be published in our City Public Special Events Calendar:

7th Annual End of Summer Car Show and Highland ave cruise. Show is open to all makes and models of Cars, Bikes and motorcycles. There will be merchandise vendors aswell as food vendors.

Estimated Attendance

Anticipated # of Participants: 400-600 Anticipated # of Spectators: 1500-2000

Traffic Control, Security, First Aid and Accessibility

Requesting to close street(s) to vehicular traffic? Yes ☐ **No** ☑

List any streets requiring closure as a result of the event (provide map): _____

_____

Date and time of street closure:_____Date and time of street reopening: _____

☐ Other (explain)_____

Requesting to post "no parking" notices? Yes ☑ **No** ☐

☑ Requested "No Parking" on city streets and/or parking lots (list streets/parking lots) (provide map):
In the culdesac parking next to the Boys and Girls club.

☐ Other (explain) _____

Security and Crowd Control

Depending on the number of participants, your event may require Police services.

Please describe your procedures for both Crowd Control and Internal Security: National City Police

_____

_____

Have you hired Professional Security to handle security arrangements for this event?

Yes ☐ **No** ☑ If YES, name and address of Security Organization _____

_____

Security Director (Name):_____Phone: _____

If using the services of a professional security firm and the event will occur on City property, please provide a copy of its insurance certificate, evidencing liability with limits of at least $1 Million dollars per occurrence/$2 Million dollars aggregate, as well as and additional insured endorsement naming the City of National City, its officers, employees, and agents as additional insureds. Evidence of insurance must be provided by the vendor or its insurer to the Neighborhood Services Department at the time of submission. .

Is this a night event? **Yes** ☐ **No** ☑ If YES, please state how the event and surrounding area will be illuminated to ensure safety of the participants and spectators: _____

_____

_____

_____

First Aid

Depending on the number of participants, your event may require specific First Aid services. First aid station to be staffed by event staff? **Yes** ☑ **No** ☐ First aid/CPR certified? **Yes** ☑ **No** ☐

☑ First aid station to be staffed by professional company. ► Company AMR

If using the services of a professional medical organization/company and the event will occur on City property, please provide a copy of its insurance certificate, evidencing liability with limits of at least $1 Million dollars per occurrence/$2 Million dollars aggregate, as well as and additional insured endorsement naming the City of National City, its officers, employees, and agents as additional insureds. Evidence of insurance must be provided by the vendor or its insurer to the Neighborhood Services Department at the time of submission.

Accessibility

Please describe your Accessibility Plan for access at your event by individuals with disabilities:

Kimball park Access

Elements of your Event

Setting up a stage? Yes ☐ **No** ☑

☐ Requesting City's PA system

☐ Requesting City Stage; if yes, which size? ☐ Dimensions (13x28) ☐ Dimensions (20x28)

☐ Applicant providing own stage ►_____(Dimensions)

Setting up canopies or tents?

15 # of canopies size 10x10

15 # of tents size 10x20

☐ No canopies/tents being set up

Setting up tables and chairs?

☐ Furnished by Applicant or Contractor

_____ # of tables ☐ No tables being set up

_____ # of chairs ☐ No chairs being set up

☐ (For City Use Only) Sponsored Events – Does not apply to co-sponsored events

_____# of tables ☐ No tables being set up

_____# of chairs ☐ No chairs being set up

Contractor Name _____

Contractor Contact Information _____
Address City/State Phone Number

Setting up other equipment?

☐ Sporting Equipment (explain) _____

☐ Other (explain) _____

☐ Not setting up any equipment listed above at event

Having amplified sound and/or music? Yes ☑ **No** ☐

☐ PA System for announcements ☑ CD player or DJ music

☐ Live Music ► ☐ Small 4-5 piece live band ► ☐ Large 6+ piece live band

☐ Other (explain) _____

If using live music or a DJ. ► Contractor Name _____

► _____ _____
Address City/State Phone Number

Using lighting equipment at your event? Yes ☐ **No** ☑

☐ Bringing in own lighting equipment

☐ Using professional lighting company ► Company Name _____

Address City/State Phone Number

Using electrical power? Yes ☐ **No** ☑ ☐ Using Kimball Park Bowl Lighting (from____to____)

☐ Using on-site electricity ☐ For sound and/or lighting ☐ For food and/or refrigeration

☐ Bringing in generator(s) ☐ For sound and/or lighting ☐ For food and/or refrigeration

Vendor Information

PLEASE NOTE: You may be required to apply for a temporary health permit if food or beverages are sold of given away during your special event. Also see 'Permits and Compliance' on page 8 in the Special Event Guide. For additional information on obtaining a temporary health permit, please contact the County of San Diego Environmental Health at (619) 338-2363.

Having food and non-alcoholic beverages at your event? Yes ☐ **No** ☐

☐ Vendors preparing food on-site ► #5 ► Business License #Vendors will provide

If yes, please describe how food will be served and/or prepared: Propane grill or food trucks

If you intend to cook food in the event area please specify the method:
☑ GAS ☐ ELECTRIC ☐ CHARCOAL ☐ OTHER (Specify): _____

☐ Vendors bringing pre-packaged food ► #_____ ► Business License #_____

☐ Vendors bringing bottled, non-alcoholic beverages (i.e., bottled water, can soda, etc.) ► #_____

☑ Vendors selling food #10 ► Business License #(s) _____

☐ Vendors selling merchandise #_____ ► Business License #(s) _____

☐ Food/beverages to be handled by organization; no outside vendors

☐ Vendors selling services #20 ► Business License #(s) _____

► Explain services _____

☐ Vendors passing out information only (no business license needed) #_____

► Explain type(s) of information _____

☐ No selling or informational vendors at event

Having children activities? Yes ☐ **No** ☑

PLEASE NOTE: In the event inflatable jumps are provided at the event, The City of National City requires commercial liability insurance with limits of at least $1 Million dollars per occurrence/$2 Million dollars aggregate. In addition, the City of National City must be named as an Additional Insured pursuant to a separate endorsement, which shall be provided by the vendor or its insurer to the City's Risk Manager, along with the Certificate of Insurance, for approval prior to the event. The application should be filed out at least one week prior to the event. For questions or to obtain a copy of the "Facility Use Application", please contact the Engineering/Public Works Department at (619) 336-4580.

☐ Inflatable bouncer house # _____ ☐ Rock climbing wall Height _____

☐ Inflatable bouncer slide # _____ ☐ Arts & crafts (i.e., craft making, face painting, etc.)

☐ Carnival Rides _____ ☐ Other _____

Having fireworks or aerial display? Yes ☐ **No** ☑

☐ Vendor name and license # _____

Dimensions _____ Duration _____

Number of shells _____ Max. size _____

PLEASE NOTE: In the event fireworks or another aerial display is planned for your event, The City of National City requires commercial liability insurance with limits of at least $2 Million dollars per occurrence/ $4 Million dollars aggregate. In addition, the City of National City must be named as an Additional Insured pursuant to a separate endorsement, which shall be provided by the vendor or its insurer to the City's Risk Manager, along with the Certificate of Insurance, for approval prior to the event. Depending on the size and/or nature of the fireworks display, the City reserves the right to request higher liability limits. The vendor must also obtain a fireworks permit from the National City Fire Department and the cost is $602.00

Arranging for media coverage? Yes ☐ **No** ☑

☐ Yes, but media will not require special set-up

☐ Yes, media will require special set-up. Describe _____

Event Signage

PLEASE NOTE: For City sponsored or co-sponsored events, banners publicizing the event may be placed on the existing poles on the 1800 block and 3100 block of National City Boulevard. The banners must be made to the City's specifications. Please refer to the City's Special Event Guidebook and Fee Schedule for additional information.

Are you planning to have signage at your event? **Yes** ☐ **No** ☑

☐ Yes, we will post signage # _____ Dimensions _____

☐ Yes, having inflatable signage #_____ ► (complete Inflatable Signage Request form)

☐ Yes, we will have banners # _____

☐ What will signs/banners say? _____

☐ How will signs/banners be anchored or mounted? _____

☐ Location of banners/signage _____

Waste Management

PLEASE NOTE: One toilet for every 250 people is required, unless the applicant can show that there are sufficient facilities in the immediate area available to the public during the event.

Are you planning to provide portable restrooms at the event? **Yes** ☑ **No** ☐

If yes, please identify the following:

► Total number of portable toilets: 5

► Total number of ADA accessible portable toilets: 1

☐ Contracting with portable toilet vendor. ► _____
Company Phone

► Load-in Day & Time September 6 0600 am ► Load-out Day & Time September 6 5 pm

☐ Portable toilets to be serviced. ► Time _____

Set-up, Breakdown, Clean-up

Setting up the day before the event?

☐ Yes, will set up the day before the event. ► # of set-up day(s) _____

☑ No, set-up will occur on the event day

Requesting vehicle access onto the turf?

☑ Yes, requesting access onto turf for set-up and breakdown (complete attached Vehicle Access Request form)

☐ No, vehicles will load/unload from nearby street or parking lot.

NPDES-Litter Fence

☐ City to install litter fence

☐ Applicant to install litter fence

☑ N/A

Breaking down set-up the day after the event?

☐ Yes, breakdown will be the day after the event. ▶ # of breakdown day(s) _____

☑ No, breakdown will occur on the event day.

How are you handling clean-up?

☐ Using City crews

☑ Using volunteer clean-up crew during and after event.

☐ Using professional cleaning company during and after event.

Miscellaneous

Please list anything important about your event not already asked on this application:

_____

_____

Please make a copy of this application for your records.
We do not provide copies.

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

Special Events
Pre-Event Storm Water Compliance Checklist

I. Special Event Information

Name of Special Event: End of Summer Car Show

Event Address: Kimball Park Expected # of Attendees: 1500

Event Host/Coordinator: Robert Casas/ Rob Rice Phone Number: [redacted]

II. Storm Water Best Management Practices (BMPs) Review

	YES	NO	N/A
Will enough trash cans provided for the event? Provide number of trash bins: 25	✓		
Will enough recycling bins provided for the event? Provide number of recycle bins: 20	✓		
Will all portable toilets have secondary containment trays? (exceptions for ADA compliant portable toilets)	✓		
Do all storm drains have screens to temporarily protect trash and debris from entering?	✓		
Are spill cleanup kits readily available at designated spots?	✓		

* A Post-Event Storm Water Compliance Checklist will be completed by City Staff.

City of National City

PUBLIC PROPERTY USE HOLD HARMLESS AND INDEMNIFICATION AGREEMENT

Persons requesting use of City property, facilities or personnel are required to provide a minimum of $1,000,000 combined single limit insurance for bodily injury and property damage which includes the City, its officials, agents and employees named as additional insured and to sign the Hold Harmless Agreement. Certificate of insurance must be attached to this permit. The insurance company issuing the insurance policy must have a A.M. Best's Guide Rating of A:VII and that the insurance company is a California admitted company; if not, then the insurance policy to the issuance of the permit for the event. The Certificate Holder must reflect:

City of National City
Risk Management Department
1243 National City Boulevard
National City, CA 91950

Organization: Lowrider Association/ SIC Productions

Person in Charge of Activity: Robert Casas / Rob Rice

Address: [redacted] National City Ca 91950

Telephone: [redacted] Date(s) of Use: September 6, 2025

HOLD HARMLESS AGREEMENT

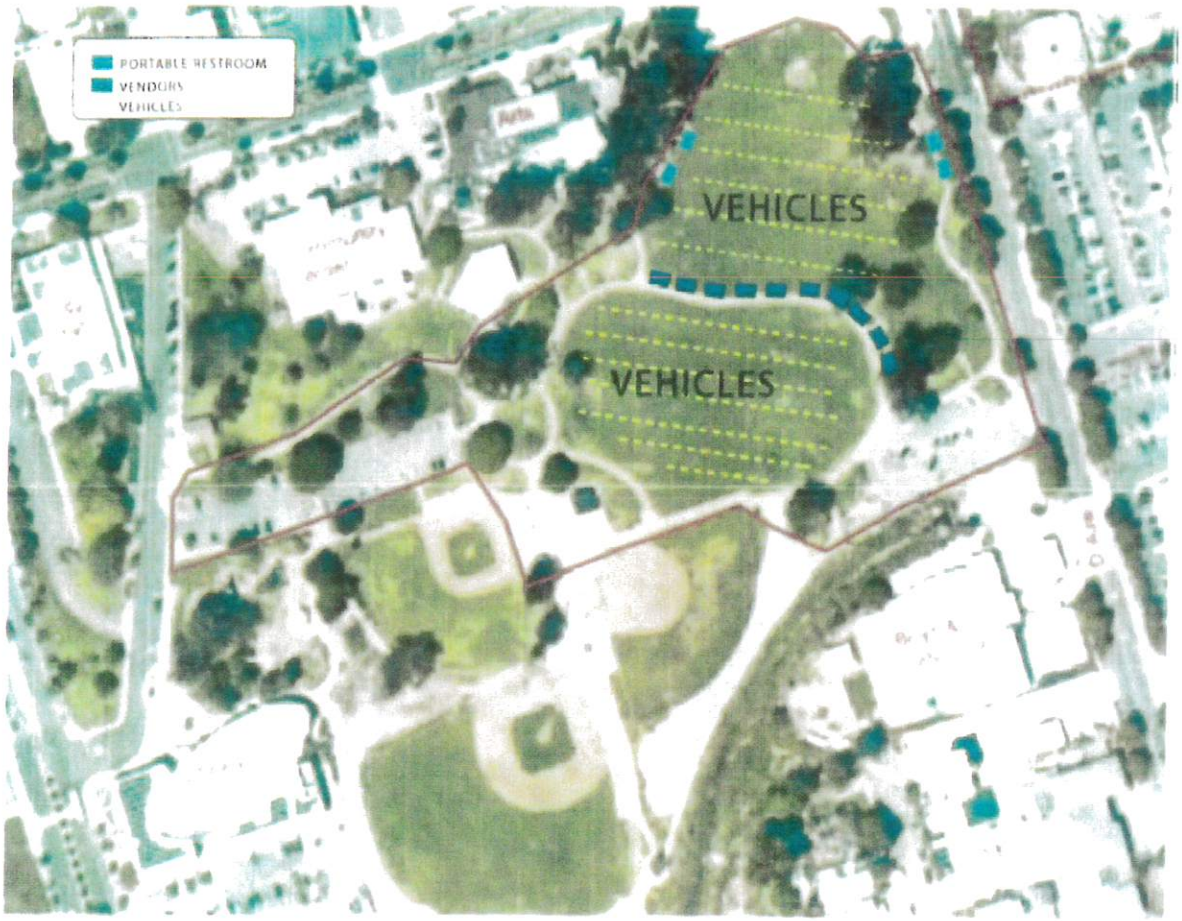
As a condition of the issuance of a temporary use permit to conduct its activities on public or private property, the undersigned hereby agree(s) to defend, indemnify and hold harmless the City of National City and the Parking Authority and its officers, employees and agents from and against any and all claims, demands, costs, losses, liability or, for any personal injury, death or property damage, or both, or any litigation and other liability, including attorney's fees and the costs of litigation, arising out of or related to the use of public property or the activity taken under the permit by the permittee or its agents, employees or contractors.

Signature of Applicant: [redacted]

Official Title: Promoter Date: April 7, 2025

For Office Use Only

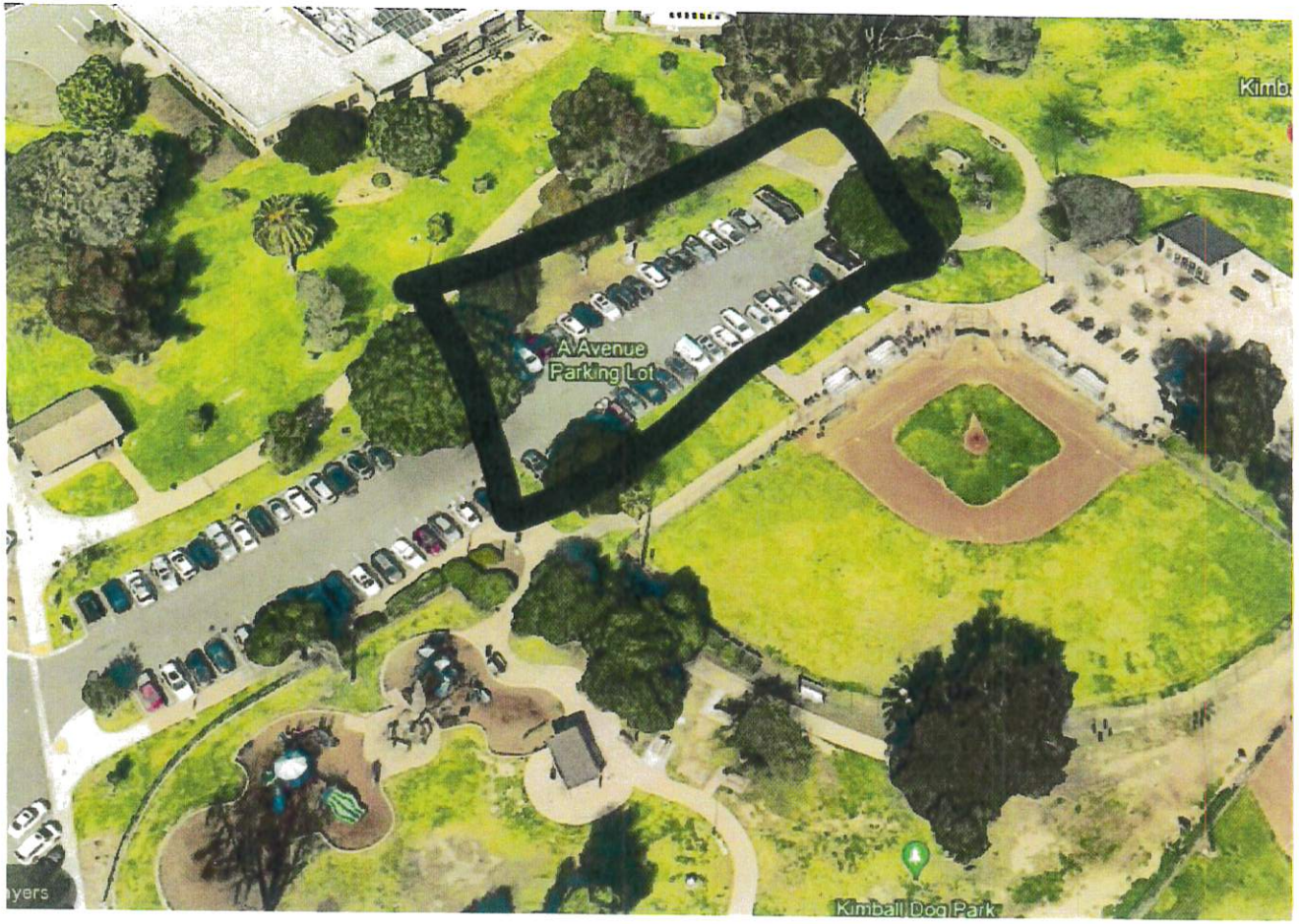
Certificate of Insurance Approved_____Date _____


PORTABLE RESTROOM
VENDORS
VEHICLES
VEHICLES
VEHICLES

"No parking" posted



"No parking" posted



City of National City
BUSINESS TAX CERTIFICATE

"For Services Provided in National City, California Only"

2025

TO BE POSTED IN A CONSPICUOUS PLACE
AND
NOT TRANSFERABLE OR ASSIGNABLE

Business Name	SD COUNTY LOWRIDER ASSOCIATION
Business Location	592 BALLANTYNE ST EL CAJON, CA 92020-3712
Business Owner(s)	ROBERT CASAS
Business Type	Special Event
Account Number	09023694
Effective Date	January 01, 2025
Expiration Date	December 31, 2025

SD COUNTY LOWRIDER ASSOCIATION
592 BALLANTYNE ST
EL CAJON, CA 92020-3712

[redacted]
City Manager

THIS BUSINESS TAX CERTIFICATE DOES NOT PERMIT A BUSINESS THAT IS OTHERWISE PROHIBITED.

NOTE: IT IS YOUR OBLIGATION TO RENEW THIS CERTIFICATE WHETHER OR NOT YOU RECEIVE A RENEWAL NOTICE

For all inquiries regarding this certificate, contact HdL Business Tax Support Center at (619) 382-2596.

SD COUNTY LOWRIDER ASSOCIATION

Thank you for your payment on your National City Business Tax Certificate. **ALL CERTIFICATES MUST BE AVAILABLE FOR INSPECTION UPON REQUEST**. If you have questions concerning your business license, contact the Business Support Center via email at: NationalCity@HdLgov.com or by telephone at: (619) 382-2596

Keep this portion for your license separate in case you need a replacement for any lost, stolen, or destroyed license. A fee may be charged for a replacement or duplicate certificate.

This certificate does not entitle the holder to conduct business before complying with all requirements of the National City Municipal code and other applicable laws, nor to conduct business in a zone where conducting such business violates law.

If you have a fixed place of business within the National City, please display the Business Tax Certificate below in a conspicuous place at he premises. Otherwise, every Business Tax Certificate holder not having a fixed place of business in the City shall keep the Business Tax Certificate upon his or her person, or affixed in plain view any cart, vehicle, van or other movable structure or device at all times if required by the Collector.

Starting January 1, 2021, Assembly Bill 1607 requires the prevention of gender-based discrimination of business establishments. A full notice is available in English or other languages by going to: https://www.dca.ca.gov/publications/

BUSINESS TAX SUPPORT CENTER
8839 N CEDAR AVE #212
FRESNO, CA 93720-1832

City of National City
BUSINESS TAX CERTIFICATE

SD COUNTY LOWRIDER ASSOCIATION
592 BALLANTYNE ST
EL CAJON, CA 92020-3712

Account Number: **09023694**

Date of Issue: **01/01/2025**

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 3/17/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Joseph Guerrero
DOXA Programs, LLC DBA R.V. Nuccio & Associates Insurance Brokers 10148 Riverside Drive Toluca Lake, CA 91602	PHONE (A/C, No, Ext): (800) 364-2433 FAX (A/C, No): (818) 980-1595 E-MAIL ADDRESS: support@rvnuccio.com
INSURED Rob Rice [redacted] National City , CA 91950	INSURER(S) AFFORDING COVERAGE / NAIC # INSURER A : Fireman's Fund Insurance Company 21873 INSURER B : Axis Insurance Company 37273 INSURER C : INSURER D : INSURER E : INSURER F :

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	✓ COMMERCIAL GENERAL LIABILITY	✓		UST022072240	9/6/2025	9/7/2025	EACH OCCURRENCE	$ 1,000,000
	☐ CLAIMS-MADE ✓ OCCUR			NAEP126151			DAMAGE TO RENTED PREMISES	$ 50,000
	✓ Host Liquor Liability						MEDICAL EXPENSE	$
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	✓ POLICY ☐ PRO-JECT ☐ LOC						PRODUCTS - COMP/OP AGG	$ 1,000,000
	OTHER:							$
A	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT	$
	☐ ANY AUTO						BODILY INJURY (Per person)	$
	☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
	☐ UMBRELLA LIAB ☐ OCCUR						EACH OCCURRENCE	$
	☐ EXCESS LIAB ☐ CLAIMS-MADE						AGGREGATE	$
	☐ DED ☐ RETENTION $							$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N						☐ PER STATUTE ☐ OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? ☐ N/A (Mandatory in NH)						E.L. EACH ACCIDENT	$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$
B	Accident Medical Expense			ADDI0008287	9/6/2025	9/7/2025		$10,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Additional Insured: Additional Insured: The City of National City, its officials, agents, employees and volunteers.

CERTIFICATE HOLDER

City of National City c/o

1243 National City Blvd
National City , CA 91950

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Joseph Guerrero [redacted]

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Certificate Number: NAEP126151 Policy Number: UST022072240
Effective Dates: 9/6/2025 12:01am to 9/7/2025 12:01am

Additional Insured - Person, Organization or other Entity
600002STEP 09 12

Policy Amendment(s) Commercial General Liability

This endorsement modifies insurance provided under the following:

Commercial General Liability Coverage Part

Schedule

Name of Additional Insured Person(s) or Organization(s) or other Entity(ies)
City of National City c/o

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Section II - Who Is An Insured is amended to include as an insured the person, organization or other entity shown in the Schedule above but only to the extent that **bodily injury, property damage** or **personal and advertising injury** is caused by the sole negligence of the Memorandum of Insurance holder.

Any Additional Insured Person(s) or Organization(s) or other Entity(ies) covered under this policy is subject to the policy forms, terms, conditions, exclusions, limitations and provisions.

This Endorsement is otherwise subject to all the terms, conditions, exclusions, limitations, and provisions of the policy to which it is attached.

This Form must be attached to Change Endorsement when issued after the policy is written.
One of the **Fireman's Fund Insurance Companies** as named in the policy

Secretary [redacted]

[redacted]
President

600002STEP 9-12
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CITY OF NATIONAL CITY
NEIGHBORHOOD SERVICES DEPARTMENT
APPLICATION FOR A TEMPORARY USE PERMIT
CONDITIONS OF APPROVAL

SPONSORING ORGANIZATION: SD Lowrider Association
EVENT: 7th Annual End of Summer Car Show and Cruise
DATE OF EVENT: 09/06/2025

APPROVALS:

COMMUNITY SERVICES	YES [x]	NO [ ]	SEE CONDITIONS [ ]
RISK MANAGER	YES [x]	NO [ ]	SEE CONDITIONS [ ]
PUBLIC WORKS	YES [x]	NO [ ]	SEE CONDITIONS [x]
FINANCE	YES [x]	NO [ ]	SEE CONDITIONS [ ]
FIRE	YES [x]	NO [ ]	SEE CONDITIONS [x]
POLICE	YES [x]	NO [ ]	SEE CONDITIONS [x]
ENGINEERING	YES [x]	NO [ ]	SEE CONDITIONS [ ]
COMMUNITY DEVELOPMENT	YES [x]	NO [ ]	SEE CONDITIONS [x]

CONDITIONS OF APPROVAL:

RISK MANAGER (619) 336-4370
Risk Management has reviewed the above-captioned request for issuing a Temporary Use Permit. The applicant has provided all the necessary insurance types and levels of coverage as set out in the application.

It should be noted that the applicant properly executed the Indemnification and Hold Harmless Agreement when the Special Event Application was submitted.

PUBLIC WORKS (619)366-4580
Streets Division
- 2 Man 2hrs reg. time to post: $75.47 = $301.88
- 2 Man 2 hrs. OT to pick up = $113.20 x 4 = $452.80
- 1 Truck 4hrs. = $22.76 x 4 = $91.04
- 26 A frame/no parking signs: $1.49 x 26 =$38.74
- 4 barricades to closed parking areas $1.49 x 4: $5.96
  TOTAL: $ 890.42

Facilities Division
No involvement

Parks Division
1. 3 hours for set up on Thursday 9/4/2025 to mark irrigation valve boxes and paint a fire lane at regular pay @ $70.32=$281.28
2. One staff for the duration of event 8 hours from 10 am to 6 pm for litter control and service public restrooms. Overtime rate at $105.49

3. total $843.92 on 9/6/2025
4. Event organizer did not request the City Stage and PA.
5. total expense for event $1,125.20

POLICE DEPARTMENT
We had officers at this event last year and alcoholic drinks were abundant. Therefore, we request the following:
Four (4) Police Officers and one Supervisor, to be at the location from 1030-1800. The officers will start at 1000 and end their shift at 1830 (8.5 hours each) that includes donning and doffing, equipment/patrol vehicle prep, loading and unloading as well as drive time to and from the police department.

Total hours worked: 42.5
Hourly Loaded OT Officers Rate: $96.94
Hourly Loaded OT Sergeant Rate: $121.34
Total: $4,327.35

ENGINEERING
No comments received

COMMUNITY SERVICES
No comments received

FINANCE
No comments received

COMMUNITY DEVELOPMENT
Planning

Building
No comments

Neighborhood Services
Neighborhood Notifications – Events are required to notify residents and/or businesses of the surrounding impacted areas by the event. The notice shall include the name of the event, name and phone number of the company/organization producing the event, the dates and times of the event (including set-up and breakdown) and a detailed description of how the residents and/or businesses may be affected, such as by street closures, “No Parking” signs being posted, music at the event, etc.

Display of banners -- Banners are allowed on site for event but must be removed immediately thereafter event completion. If you wish to place banners in any location other than on-site, you must get approval from the property/business owner where you intend to display the banner.

FIRE (619) 336-4550

INSPECTION REQUIRED

After-hours inspection is $211.00, and tent fees are $391.00. Total Fees currently are ($602.00). Other Fees may be required if changes are made or more info is provided for the event. Fees can only be waived by the City Council.

Stipulations required by the Fire Department for this event are as follows:

1) I see no street closures requested at this point, but access to all businesses along the parade route or street closures are to be maintained at all times. Access to entrances and Fire Department connections for fire sprinkler systems, standpipes, etc.

2) Fire Department access into and through all business areas are to be maintained at all times. Fire apparatus access roads shall have an unobstructed width of not less than 20 feet and an unobstructed vertical clearance of not less than 14 feet. *Fire Lane from A Avenue parking lot to the bowl, mid D Avenue to curb cut.*

3) Fire Hydrants shall not be blocked or obstructed.

4) Participants on foot are to move immediately to the sidewalk upon approaching emergency vehicle(s).

5) Vehicles in the roadway are to move immediately to the right upon the approach of emergency vehicle(s).

6) Provide metal cans with lids and label "HOT COALS ONLY" for used charcoal disposal if needed.

7) Provide a 2A:10BC fire extinguisher at the stage (if having one). Extinguisher to be mounted in a visible location between 3½‘ to 5’ from the floor to the top of the extinguisher. The maximum travel distance from an extinguisher shall not be more than 75 feet.

8) All cooking booths or areas to have one 2A:10BC. If grease or oil is used for cooking, a 40:BC or class “K” fire extinguisher will be required. **All fire extinguishers to have a current State Fire Marshal Tag attached.**

9) If tents or canopies are used, tents will require a permit, and canopies in excess of 400 square feet or multiple tents and/or canopies placed together equaling or greater than the above-stated areas are to be used; they shall be flame-retardant treated with an approved State Fire Marshal seal attached. A ten-foot separation distance must be maintained between tents and canopies.

10) A permit from the Fire Department must be obtained. ***Cooking shall not be permitted under tents or canopies unless the tents or canopies meet "State Fire Marshal approval for cooking. Additionally, cooking anything that produces grease-laden vapor shall not be allowed under tents or canopies unless venting is provided. Please see the Fire Department for directions.*** If applicable, a Certificate of State Fire Marshal flame resistance shall be provided to the National City Fire Department. Fees can only be waived by the City Council.

Canopies:

0 – 400 sf -	$0
401 – 500 sf -	$391.00
501 – 600 sf -	$436.00
601 – 700 sf -	$571.00

Tents:

0 –200 sf -	$391.00
201 – (+) sf -	$751.00

11) Fire Department access into and through the booth areas must always be maintained.

12) Internal combustion power sources that may be used for inflatable rides, cooking booths, etc., shall be of adequate capacity to permit uninterrupted operation during normal operating hours. Refueling shall be conducted only when the generator/ride is not used.

13) Internal combustion power sources shall be isolated from contact with the public by physical guards, fencing, or an enclosure. They shall be at least 20 feet away from the ride.

14) Automobiles and other internal combustion engines shall be a minimum distance of twenty feet (20) from tents and canopies.

15) Any electrical power used is to be properly grounded and approved. Extension cords shall be used as "Temporary Wiring Only".

16) The fire department will conduct a fire safety inspection prior to the event's operations, including all cooking areas, etc.

17) Required inspections taking place, after hours, holidays, and weekends will be assessed a minimum of two hundred and eleven ($211.00) dollars.

18) The Lowrider Association will need to hire one (1) AMR American Medical Response Unit to be available on-site to provide First Aid for the 1500-2000 attendees.

19) Every vehicle in attendance will need to have a minimum of one 2A:10BC fire extinguisher tagged with the current certification for their vehicle. Option for the event to provide, see #20

20) The car show may provide event fire extinguishers. This can be accomplished by placing them around the car show in a 75-foot area. Contact the fire department for additional information and requirements.

21) No Parking, tents or canopies in the Fire Lane marked by Public Works through the Bowl. Additionally, no parking is posted at the four D Ave. parking stalls.

22) Internal combustion power sources that may be used for emergency power shall be of adequate capacity to permit uninterrupted operation during normal operating hours. Refueling shall be conducted prior to start of the event.

23) Internal combustion power sources shall be isolated from contact with the public by either physical guards, fencing or an enclosure. Internal combustion power shall be at least **20** feet away from the tent.

24) Any electrical power used is to be properly grounded and approved. Extension cords shall be used as “Temporary Wiring” only. Consult the building official for requirements.

25) All food vendors in booths will need an inspection before the operation of the event.

The event will require an after hours/weekend ($211.00) inspection prior to the start of the event.

If you have any questions please feel free to contact me

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Warrant Register No. 38 for the Period of 3/14/25 through 3/20/25 in the Amount of $1,529,180.78

RECOMMENDATION:
Ratify Warrants Totaling $1,529,180.78

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 3/14/25 – 3/20/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
GMAT Inc	373847	119,476.75	CIP 24-15 NCPD Rollup and Sallyport Doors
RDO Equip	373891	68,135.02	John Deere Compact Utility Tractor
Wright Const	373913	136,697.58	CIP 19-11 Paradise Creek Water Quality
HealthNet Inc	373857	65,639.38	Grp# R1192A – April 2025 Health Net Ins
Kaiser Found	373865	238,193.10	April 2025 – Group #104220
Tyler Tech	373905	125,172.00	Tyler Munis ERP

FINANCIAL STATEMENT:
Warrant Register Total $1,529,180.78

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – FY25 Warrant Register No. 38

Warrant Register #38
3/14/2025 to 3/20/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Building				
CA BUILDING STANDARD	BSASRF FOR JULY 2023 - DECEMBER 2024	373819	3/20/2025	3,588.37
CA BUILDING STANDARD	BSASRF FOR JULY 2023 - DECEMBER 2024	373819	3/20/2025	(358.83)
STAPLES BUSINESS ADV	MOP 45704 BUILDING FURNITURE	373898	3/20/2025	358.84
			Total for Building	**3,588.38**
City Mgr				
2-1-1 SAN DIEGO	CITY OF NATIONAL CITY SUPPORT SERVICES -FY 2	373804	3/20/2025	11,716.40
BUSH, MARCUS	PER DIEM ADV FOR MTS MOBILITY CONFERNCE	373817	3/20/2025	550.00
PORTES, EMILY	MILEAGE REIMBURSEMENT - JUNE 24 - MARCH 25	373885	3/20/2025	1,137.65
STAPLES BUSINESS ADV	CHAIR FOR INTERIM COMMUNITY SERVICES DIREC	373899	3/20/2025	426.34
			Total for City Mgr	**13,830.39**
Clerk				
DFM ASSOCIATES	2025 CA ELECTIONS CODE BOOKS	373841	3/20/2025	168.38
			Total for Clerk	**168.38**
Comm Svcs				
AMAZON CAPITAL SERVI	DANCE FLOOR VINYL TAPE/CSD	373807	3/20/2025	84.83
AMAZON CAPITAL SERVI	GAFFERS TAPE/CSD	373807	3/20/2025	242.95
AMAZON CAPITAL SERVI	FOLDABLE COMPUTER DESK/CSD	373807	3/20/2025	60.89
AMAZON CAPITAL SERVI	CARHARTT WOMENS BOMBER JACKET/WEARING A	373807	3/20/2025	78.65
AMAZON CAPITAL SERVI	FAB CRAFT AND PROGRAM SUPPLIES/CSD	373807	3/20/2025	103.27
AMAZON CAPITAL SERVI	FIRST AID PORTABLE SUCTION RESCUE/CSD	373807	3/20/2025	304.48
CALIFORNIA PARK & REC	MEMBER AGENCY & INDIVIDUAL DUES ZJ/CSD PRC	373823	3/20/2025	724.16
CALIFORNIA PARK & REC	CPRS MEMBER INDIVIDUAL DUES ED/CSD PRC1444	373823	3/20/2025	145.00
CALIFORNIA PARK & REC	CPRS MEMBER INDIVIDUAL DUES JC/CSD PRC1 444	373823	3/20/2025	145.00
FITNESS DIRECT	TREADMILL FRONT ROLLER REPLACEMENT CAMAC	373845	3/20/2025	533.97
GUERRERO, FEDERICO	GRUPO FOLKLORICO / CSD	373851	3/20/2025	5,510.40
SMART & FINAL	MOP 45756 FAB PROGRAM SUPPLIES/CSD	373896	3/20/2025	30.08
SMART & FINAL	MOP 45756 FAB PROGRAM SUPPLIES/CSD	373896	3/20/2025	340.46
STAPLES BUSINESS ADV	MOP 45756 FAB PROGRAM SUPPLIES/CSD	373898	3/20/2025	375.45
			Total for Comm Svcs	**8,679.59**
Eng/PW				
ANSER ADVISORY MANAG	CIP 19-25 WAYFINDING SIGNAGE	373809	3/20/2025	3,213.00
ANSER ADVISORY MANAG	CIP 19-25 PROJECT ADMIN FOR PLAN CHANGE	373809	3/20/2025	8,109.00
ASSI SECURITY INC	CITY WIDE SECURITY REPAIRS FY25-PW/FAC	373810	3/20/2025	1,220.00
ASSI SECURITY INC	CITY WIDE SECURITY REPAIRS FY25-PW/FAC	373810	3/20/2025	1,525.00
ASSI SECURITY INC	CITY WIDE SECURITY REPAIRS FY25-PW/FAC	373810	3/20/2025	4,890.00
ASSI SECURITY INC	SR. CENTER ACCESS CONTROL INSTALL FY25-PW/	373810	3/20/2025	36,457.75
BOOT WORLD	MOP 64096 WORK BOOTS FOR M. SANDOVAL FY25-	373815	3/20/2025	193.93
CANON SOLUTIONS AMER	EQUIPMENT BASE CHARGE OF ENG SCANNER	373826	3/20/2025	97.43
CANON SOLUTIONS AMER	EQUIPMENT USAGE CHARGE OF ENG SCANNER	373826	3/20/2025	83.25
CHEN RYAN ASSOCIATES	CIP 23-1 24TH ST. PED BRIDGE OVER I-5	373828	3/20/2025	6,477.29
CHEN RYAN ASSOCIATES	CIP 22-13 HIGHLAND AVE NC PROJECT	373828	3/20/2025	6,763.75
CHEN RYAN ASSOCIATES	CIP 19-24 BAYSHORE BIKEWAY	373828	3/20/2025	12,030.00
CIRCUIT TRANSIT INC	SPECIALIZED SERVICES FOR CLEAN MOBILITY	373829	3/20/2025	24,841.59
CLEAN HARBORS ENVIRO	HOUSEHOLD HAZARDOUS WASTE FOR OCTOBER 2	373832	3/20/2025	1,313.46
CLEAN HARBORS ENVIRO	HOUSEHOLD HAZARDOUS WASTE FOR AUGUST 20	373832	3/20/2025	1,423.31
CLEAN HARBORS ENVIRO	HOUSEHOLD HAZARDOUS WASTE FOR JANUARY 2	373832	3/20/2025	1,532.37
CLEAN HARBORS ENVIRO	HOUSEHOLD HAZARDOUS WASTE FOR DECEMBEF	373832	3/20/2025	1,715.19

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3/14/2025 to 3/20/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
CLEAN HARBORS ENVIRO	HOUSEHOLD HAZARDOUS WASTE FOR NOVEMBEF	373832	3/20/2025	1,897.22
CLEAN HARBORS ENVIRO	HOUSEHOLD HAZARDOUS WASTE FOR SEPTEMBE	373832	3/20/2025	2,408.80
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	305.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	305.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	305.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	405.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	505.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	905.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	1,300.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	1,700.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	1,800.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	405.00
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	2,932.50
COSCO FIRE PROTECTION	FIRE SAFETY INSPECTIONS FY25-PW/FAC	373835	3/20/2025	3,803.70
D-MAX ENGINEERING INC	FOR T&A 90626- UNION TOWER APARTMENTS	373839	3/20/2025	119.40
D-MAX ENGINEERING INC	CIP 19-11 CONSTRUCTION INSPECTION SERVICES	373839	3/20/2025	552.97
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	373840	3/20/2025	336.53
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	373840	3/20/2025	425.33
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	373840	3/20/2025	636.82
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	373840	3/20/2025	902.63
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	373840	3/20/2025	762.81
ENTERPRISE FLEET MAN	FY25 FLEET LEASE MANAGEMENT	373842	3/20/2025	29,556.53
GEOSYNTEC CONSULTANT	VEGETATION REMOVAL - LOCATED NEAR PARADIS	373846	3/20/2025	37,000.00
GMAT INC.	CIP 24-15 NCPD ROLLUP AND SALLYPORT DOORS F	373847	3/20/2025	4,023.25
GMAT INC.	CIP 24-15 NCPD ROLLUP AND SALLYPORT DOORS F	373847	3/20/2025	119,476.75
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	373849	3/20/2025	115.69
GRAINGER	MOP 65179 AUTO SUPPLIES FY25-PW/EQM	373849	3/20/2025	57.86
GRAINGER	MOP 65179 AUTO SUPPLIES FY25-PW/EQM	373849	3/20/2025	124.61
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	373849	3/20/2025	59.71
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	373849	3/20/2025	122.24
GRAINGER	MOP 10262 STREET SUPPLIES FY25-PW/STS	373849	3/20/2025	268.11
GRAINGER	MOP 65179 SEWER SUPPLIES FY25-PW/WW	373849	3/20/2025	338.58
GRAINGER	MOP 65179 AUTO SUPPLIES FY25-PW/EQM	373849	3/20/2025	52.65
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	373849	3/20/2025	309.60
GRAINGER	MOP 65179 STREET SUPPLIES FY25-PW/STS	373849	3/20/2025	397.81
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	373849	3/20/2025	71.92
GRAINGER	MOP 65179 STREET SUPPLIES FY25-PW/STS	373849	3/20/2025	266.84
GRAINGER	MOP 65179 STREET SUPPLIES FY25-PW/STS	373849	3/20/2025	461.33
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY25-PW/FAC	373852	3/20/2025	472.84
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/	373862	3/20/2025	671.86
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/	373862	3/20/2025	417.53
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/	373862	3/20/2025	233.07
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/	373862	3/20/2025	43.06
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/	373862	3/20/2025	604.49
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/	373862	3/20/2025	493.47
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/	373862	3/20/2025	119.98
INNOVATIVE CONSTRUCT	CIP 23-15 PAVEMENT REHABILITATION PROJECT	373863	3/20/2025	2,114.00
INNOVATIVE CONSTRUCT	NTP - LAS PALMAS POOL SITE REVIE AND REPAIR/(	373863	3/20/2025	2,721.50
INNOVATIVE CONSTRUCT	CIP 22-26 EL TOYON PARK MANAGEMENT SERVICE	373863	3/20/2025	7,544.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
INNOVATIVE CONSTRUCT	CIP 19-23 CENTRAL COMMUNITY MOBILE ENHANCE	373863	3/20/2025	12,998.50
INNOVATIVE CONSTRUCT	CIP 24-04 FY24 AND FY25 ADA IMPROVEMENTS PRC	373863	3/20/2025	29,664.00
INTERNATIONAL EMERGE	LIGHTING OUTFITTING - NCPD UNDERCOVER VEHI	373864	3/20/2025	3,654.86
KIMLEY HORN	CIP 19-23 CENTRAL COMMNTY MOBILITY	373866	3/20/2025	5,397.46
KIMLEY HORN	CIP 19-25 CITYWIDE BICYCLE WAYFINDING PROJEC	373867	3/20/2025	1,420.99
NINYO & MOORE	CIP 24-12 GEOTECHNICAL SERVICES- 16TH ST AND	373873	3/20/2025	270.60
NORTH COUNTY EVS INC	FIRE APPARATUS SERVICES FY25-PW/EQM	373874	3/20/2025	2,069.93
NORTH COUNTY EVS INC	FIRE APPARATUS SERVICES FY25-PW/EQM	373874	3/20/2025	1,020.29
NV5 INC	TRAFFIC CONTROL INSTRUCTIONS & PLAN CHECK	373875	3/20/2025	3,310.16
NV5 INC	FOR T&A 90626- UNION TOWER APARTMENTS	373875	3/20/2025	6,463.25
NV5 INC	CONTRACT SERVICES FOR CROWN CASTLE PERM	373875	3/20/2025	751.88
NV5 INC	CONTRACT SERVICES FOR COX COMM. PERMITS	373875	3/20/2025	759.62
NV5 INC	PLAN SERVICES FOR CROWN CASTLE PEMITS	373875	3/20/2025	163.51
NV5 INC	CONTRACT SERVICES FOR SDG&E PERMITS	373875	3/20/2025	6,364.56
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY25-PW/EQM	373876	3/20/2025	6.62
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373879	3/20/2025	140.65
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373879	3/20/2025	178.62
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373879	3/20/2025	186.77
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373880	3/20/2025	4.34
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373881	3/20/2025	6.78
POWERSTRIDE BATTERY	AUTO BATTERIES FY25-PW/EQM	373886	3/20/2025	707.03
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY25-PW/EQM	373886	3/20/2025	126.14
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	41.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	373887	3/20/2025	44.88
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	373887	3/20/2025	212.87
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	49.10
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	59.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	24.40
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	373887	3/20/2025	78.28
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	207.29
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	64.71
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	373887	3/20/2025	64.95
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	133.08
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	209.99
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	222.44
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	79.86
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	84.17
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	373887	3/20/2025	99.28
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS IMPROVEMENTS - ARPA	373889	3/20/2025	16,795.25
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS IMPROVEMENTS - ARPA	373889	3/20/2025	4,788.50
PROJECT PROFESSIONAL	CIP 23-14 CASA DE SALUD ROOF REPLACEMENT	373889	3/20/2025	1,518.50
PROJECT PROFESSIONAL	CIP 24-06 LIBRARY DOOR UPGRADES	373889	3/20/2025	2,245.25
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS IMPROVEMENTS - ARPA	373889	3/20/2025	6,288.25
PROJECT PROFESSIONAL	NC PROJECT PROFESSIONAL SERVICES	373889	3/20/2025	619.50
PROJECT PROFESSIONAL	CIP 24-15 PD DEPT ROLL-UP & SALLYPORT DOORS	373889	3/20/2025	1,436.25
PROJECT PROFESSIONAL	CIP 22-25- AMENDMENT # 1 FOR FRANC ADMINISTR	373889	3/20/2025	1,532.75
PROJECT PROFESSIONAL	CIP 20-04 PD GENERATOR & ELECTRIC UPGRADES	373889	3/20/2025	2,057.00
PROJECT PROFESSIONAL	STORM- PROF SERVICES FOR 3131 VALLEY RD STC	373889	3/20/2025	2,174.50
PROJECT PROFESSIONAL	CIP 24-20 - STORM 16TH AND Q AVE STORM DRAIN	373889	3/20/2025	5,551.50

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	373890	3/20/2025	31.95
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	373890	3/20/2025	45.11
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	373890	3/20/2025	28.75
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/WW	373890	3/20/2025	55.84
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/EQM	373890	3/20/2025	69.51
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/PARKS	373890	3/20/2025	71.48
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/STS	373890	3/20/2025	110.71
RDO EQUIPMENT CO	JOHN DEERE COMPACT UTILITY TRACTOR FOR PW	373891	3/20/2025	68,135.02
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/FAC	373894	3/20/2025	783.84
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/EQM	373894	3/20/2025	108.49
SNAP-ON INDUSTRIAL	PARTS FOR BRAKE LATHE FY25-PW/EQM	373897	3/20/2025	1,158.13
SNAP-ON INDUSTRIAL	LOCK OUT TOOLS FOR FLEET FY25-PW/EQM	373897	3/20/2025	769.71
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY25-PW/ENG	373898	3/20/2025	312.34
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY25-PW/ENG	373898	3/20/2025	257.29
STC TRAFFIC INC	CIVIL FOR E 20TH ST. DRAINAGE	373900	3/20/2025	540.00
STC TRAFFIC INC	DESIGN SVC FOR PED CROSSING AT INTERSECTIC	373901	3/20/2025	3,930.00
STC TRAFFIC INC	CIP 22-33 8TH ST & HARBOR DRIVE BNSF CROSSIN	373901	3/20/2025	29,698.90
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY25-PW/P/	373902	3/20/2025	118.15
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY25-PW/P/	373902	3/20/2025	118.15
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER JAN-FEB FY25-PW	373902	3/20/2025	138.62
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATERJAN-FEB FY25-PW	373902	3/20/2025	138.62
VELOCITY TRUCK CENTE	ENGINE AND TRANSMISSION PARTS FOR FY25-PW/	373909	3/20/2025	3,198.17
WHITE CAP, LP	ASPHALT MATERIALS FY25-PW/STS	373912	3/20/2025	1,630.17
WHITE CAP, LP	INSPECTION CAMERA FOR WW FY25-PW/WW	373912	3/20/2025	15,013.98
WHITE CAP, LP	ASPHALT MATERIALS FY25-PW/STS	373912	3/20/2025	1,630.17
WRIGHT CONSTRUCTION,	CIP 19-11 PARADISE CREEK WATER QUALITY	373913	3/20/2025	136,697.58
			Total for Eng/PW	**729,879.22**
Finance				
C A P F	MARCH 2025 - FIRE LTD	373818	3/20/2025	1,298.00
CALIFORNIA LAW ENFOR	MARCH 2025 - PD LTD	373822	3/20/2025	2,208.00
CALIFORNIA SOCIETY	SD COUNTY CHAPTER MEETING 02/13/25 CARRASC	373824	3/20/2025	50.00
CALIFORNIA SOCIETY	CSMFO MEMB FOLTZ,BARRERA,NGUYEN,OCANA,PI	373825	3/20/2025	810.00
GOVERNMENT FINANCE	GFOA MEMBERSHIP RENEWAL - FOLTZ, BARRERA,	373848	3/20/2025	595.00
HEALTH NET INC	GRP #GX011A - APRIL 2025 HEALTH NET INS	373853	3/20/2025	49,745.22
HEALTH NET INC	GRP #LB439A - APRIL 2025 HEALTH NET INS	373854	3/20/2025	38,595.41
HEALTH NET INC	GRP #LB439F – APRIL 2025 HEALTH NET INS	373855	3/20/2025	816.26
HEALTH NET INC	GRP #N8240A – APRIL 2025 HEALTH NET INS	373856	3/20/2025	7,773.70
HEALTH NET INC	GRP #R1192A – APRIL 2025 HEALTH NET INS	373857	3/20/2025	65,639.38
HEALTH NET INC	GRP #R1192R – APRIL 2025 HEALTH NET - D. JONES	373858	3/20/2025	2,890.41
HEALTH NET INC	GRP #ZI454A – APRIL 2025 HEALTH NET INS	373859	3/20/2025	316.45
HEALTH NET INC	GRP #ZI454F – APRIL 2025 HEALTH NET INS	373860	3/20/2025	9.06
HEALTH NET INC	GRP #R1192Q – APRIL HEALTH NET INS	373861	3/20/2025	8,999.62
KAISER FOUNDATION HE	APRIL 2025 - GROUP #104220 KAISER INS ACTIVE	373865	3/20/2025	238,193.10
KAISER FOUNDATION HE	APRIL 2025 - GROUP #104220 KAISER INS ACTIVE	373865	3/20/2025	38,852.87
RELIANCE STANDARD	MARCH 2025 - GROUP VAI826233 VCI801146 & VG18	373892	3/20/2025	4,048.33
THE BANK OF NEW YORK	CUSTODIAN FEE – PERIOD 10/01/24 TO 12/31/24	373903	3/20/2025	1,875.00
VISION SERVICE PLAN	MARCH 2025 - VISION SERVICE PLAN (CA)	373911	3/20/2025	2,446.52
			Total for Finance	**465,162.33**
Fire				

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AMAZON	DOORBELL, HNDRL, WASHING MACHINE PARTS	373806	3/20/2025	(43.49)
AMAZON CAPITAL SERVI	SAND BAGS FOR FIRE STATION 34	373807	3/20/2025	336.64
AMEDEE, WALTER	MILEAGE REIMBRSMT, COUNTY ASSESSOR TX PA'	373808	3/20/2025	36.85
AMEDEE, WALTER	MILEAGE REIMBURSEMENT	373808	3/20/2025	30.72
AMEDEE, WALTER	MILEAGE REIMBURSMNT, SDCFCA EM SECTION ME	373808	3/20/2025	18.22
BOUND TREE MEDICAL L	AIRWAY BAGS - REPLACE DAMAGED AND AGING A	373816	3/20/2025	758.08
ESPIRITU, JOWARSKI	REIMBURSMENT FOR CA FIRE PREVENTION CONFI	373843	3/20/2025	2,780.38
FASTSIGNS	FIRE DEPT VEHICLE INSIGNIAS	373844	3/20/2025	287.36
FASTSIGNS	FIRE DEPT VEHICLE INSIGNIAS	373844	3/20/2025	160.00
GRAINGER	MOP#65179, STORAGE TOTE CLEAR	373849	3/20/2025	172.37
GRAINGER	MOP#65179, STORAGE TOTE	373849	3/20/2025	338.76
GRAINGER	MOP#65179, CARBOY 30.73 MM H WHITE	373849	3/20/2025	8.59
L N CURTIS & SONS	CREDITS	373868	3/20/2025	(1,338.44)
L N CURTIS & SONS	DISCHARGE CAP & YELLOW POLYFLOW HOSE	373868	3/20/2025	(56.55)
L N CURTIS & SONS	RESTOCK NOZZLES - S&H TAPERED SMOOTH BOF	373868	3/20/2025	652.94
L N CURTIS & SONS	NOZZLE FOR FIREFIGHTING	373868	3/20/2025	780.37
PRO BUILD COMPANY	MOP#45707, FURNITURE DOLLY 18X30	373887	3/20/2025	60.66
PRO BUILD COMPANY	MOP#45707, GORILLA TAPE BLACK	373887	3/20/2025	29.57
PRO BUILD COMPANY	MOP#45707, FREUD ROUTER AND BARREL BOLT	373887	3/20/2025	39.61
PRUDENTIAL OVERALL S	MOP#45742, 18X18 PURPLE SHOP TOWEL	373890	3/20/2025	25.00
STAPLES BUSINESS ADV	MOP#45704, BATTERIES, TAPE, COPY PAPER	373898	3/20/2025	95.38
ULINE	H-4116BL - LEATHER EXECUTIVE CHAIR – BLACK	373906	3/20/2025	352.43
ULINE	H-4116BL - LEATHER EXECUTIVE CHAIR – BLACK	373906	3/20/2025	1,359.51
			Total for Fire	**6,884.96**
Housing				
CAHA	PRC #14547 24-25 ANNUAL CAHA MEMBERSHIP REN	373820	3/20/2025	900.00
COUNTY OF SAN DIEGO	POSTAGE JAN-24 FOR SECTION 8 DEPARTMENT	373837	3/20/2025	392.57
COUNTY OF SAN DIEGO	POSTAGE AUG/24 FOR SECTION 8 DEPARTMENT	373837	3/20/2025	574.96
COUNTY OF SAN DIEGO	POSTAGE JULY FOR SECTION 8 DEPARTMENT	373837	3/20/2025	629.40
COUNTY OF SAN DIEGO	POSTAGE DECEMBER/2024 FOR SECTION 8 DEPAR	373837	3/20/2025	502.36
COUNTY OF SAN DIEGO	POSTAGE JANUARY/25 FOR SECTION 8 DEPARTME	373837	3/20/2025	1,030.51
OFFICE SOLUTIONS BUS	OFFICE SUPPLIES FOR SECTION 8 DEARTMENT	373877	3/20/2025	57.53
THE NELROD COMPANY	HOTMA: STUDENTS OF HIGHER EDUC. 12/17/24 CR	373904	3/20/2025	169.00
THE NELROD COMPANY	PHA REPORTING REQUIREMENTS OVERVIEW 1/8/2	373904	3/20/2025	119.00
			Total for Housing	**4,375.33**
HR				
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	373833	3/20/2025	451.00
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	373833	3/20/2025	232.00
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	373898	3/20/2025	69.52
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	373898	3/20/2025	230.46
VALDIVIA-OCHOA, NANC	REIMBURSEMENT FOR EDUCATIONAL EXPENSES	373908	3/20/2025	1,120.28
			Total for HR	**2,103.26**
IT				
AT&T	AT&T PRI CIRCUIT FY25	373811	3/20/2025	193.74
AT&T	AT&T DATA CIRCUITS FY25	373811	3/20/2025	1,926.61
AT&T	SBC/AT&T DATA/PHONES FY25	373812	3/20/2025	107.22
AT&T	AT&T DATA CIRCUITS FY25	373813	3/20/2025	2,417.91
AT&T	AT&T TELECOMMUNICATIONS FY25	373813	3/20/2025	19,852.21
AT&T	SBC/AT&T DATA/PHONES FY25	373813	3/20/2025	126.37

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
CDWG	APPLE IMAC 4.5 / SSD 1TB	373827	3/20/2025	1,853.05
CORELOGIC SOLUTIONS	REALQUEST PROPERTY PORTAL FY25	373834	3/20/2025	160.16
COUNTY OF SAN DIEGO	REGIONAL COMMUNICATIONS SYSTEM (RCS) FY25	373836	3/20/2025	8,024.00
COUNTY OF SAN DIEGO	REGIONAL COMMUNICATIONS SYSTEM (RCS) FY25	373836	3/20/2025	8,112.50
COUNTY OF SAN DIEGO	REGIONAL COMMUNICATIONS SYSTEM (RCS) FY25	373836	3/20/2025	8,112.50
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	373838	3/20/2025	2,057.21
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	373838	3/20/2025	77.16
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	373838	3/20/2025	174.00
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	373838	3/20/2025	656.67
GRANICUS	SWAGIT WEBCASTING FY25	373850	3/20/2025	2,199.00
NETWRIX CORPORATION	NETWRIX AUDIT SOFTWARE	373871	3/20/2025	9,946.19
PLANETBIDS INC	PB BID MANAGEMENT SYSTEM	373883	3/20/2025	4,718.43
PROGRESSIVE SOLUTION	PETTRACK - READ-ONLY	373888	3/20/2025	1,831.28
PROGRESSIVE SOLUTION	PAYMENT CENTRAL APPLICATION FOR CASHIERIN	373888	3/20/2025	2,500.00
SHARP ELECTRONICS CO	SHARP COPIER METERING FY25	373895	3/20/2025	2,902.76
TYLER TECHNOLOGIES I	TYLER MUNIS ERP	373905	3/20/2025	125,172.00
TYLER TECHNOLOGIES I	TYLER MUNIS ERP	373905	3/20/2025	8,140.00
VERIZON WIRELESS	VERIZON WIRELESS DATA/PHONES FY25	373910	3/20/2025	2,680.67
VERIZON WIRELESS	VERIZON WIRELESS DATA/PHONES FY25	373910	3/20/2025	2,680.67
VERIZON WIRELESS	VERIZON WIRELESS DATA/PHONES FY25	373910	3/20/2025	591.38
			Total for IT	**217,213.69**
Library				
AMAZON	LITERACY GRANT- SUPPLIES	373806	3/20/2025	3,781.02
AMAZON	AMAZON- LUNCH AT THE LIBRARY, ADULT CRAFT S	373806	3/20/2025	23.78
AMAZON	LITERACY SERVICES (CLLS) GRANT- MATERIALS FO	373806	3/20/2025	746.51
AMAZON	LUNCH AT THE LIBRARY GRANT- SUPPLIES	373806	3/20/2025	1,282.60
AMAZON	AMAZON- 2025 PLANNER	373806	3/20/2025	22.82
AMAZON	ADULT LITERACY GRANT- COUCH FOR LITERACY S	373806	3/20/2025	1,576.86
AMAZON CAPITAL SERVI	LUNCH AT THE LIBRARY- BRACELET SUPPLIES	373807	3/20/2025	31.38
BAKER & TAYLOR	BAKER AND TAYLOR- 5 BOOKS	373814	3/20/2025	107.09
BAKER & TAYLOR	BAKER AND TAYLOR- SNACK PLEASE, RA PU ZEL A	373814	3/20/2025	34.19
BAKER & TAYLOR	BAKER AND TAYLOR- AKIRA	373814	3/20/2025	26.91
BAKER & TAYLOR	BAKER AND TAYLOR- 5 CHILDREN'S BOOKS	373814	3/20/2025	46.11
BAKER & TAYLOR	BAKER AND TAYLOR- DIA DE DESFRACES DRESS U	373814	3/20/2025	5.91
BAKER & TAYLOR	BAKER AND TAYLOR- ITTY BITTY BETTY BLOP	373814	3/20/2025	12.95
BAKER & TAYLOR	BAKER AND TAYLOR- QUIEN ES TAYLOR SWIFT	373814	3/20/2025	19.74
BAKER & TAYLOR	BAKER AND TAYLOR- EL CUERPO HUMANO	373814	3/20/2025	23.70
BAKER & TAYLOR	BAKER AND TAYLOR- LA SOPA ESTA LISTA	373814	3/20/2025	25.66
BAKER & TAYLOR	BAKER AND TAYLOR- 2 SPANISH BOOKS	373814	3/20/2025	37.67
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	373814	3/20/2025	52.65
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	373814	3/20/2025	55.27
BAKER & TAYLOR	BAKER AND TAYLOR- 5 BOOKS	373814	3/20/2025	70.43
BAKER & TAYLOR	BAKER AND TAYLOR- 9 BOOKS	373814	3/20/2025	112.81
BAKER & TAYLOR	BAKER AND TAYLOR- 6 BOOKS	373814	3/20/2025	114.50
BAKER & TAYLOR	BAKER AND TAYLOR- 7 BOOKS	373814	3/20/2025	120.71
BAKER & TAYLOR	BAKER AND TAYLOR- 9 BOOKS	373814	3/20/2025	136.98
BAKER & TAYLOR	BAKER AND TAYLOR- 8 BOOKS	373814	3/20/2025	180.44
BAKER & TAYLOR	BAKER AND TAYLOR- 25 BOOKS	373814	3/20/2025	313.54
BAKER & TAYLOR	BAKER AND TAYLOR- SEORAS UNA GUIA	373814	3/20/2025	15.39

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
BAKER & TAYLOR	BAKER AND TAYLOR- SINCERELY	373814	3/20/2025	17.02
BAKER & TAYLOR	BAKER AND TAYLOR- STAR WARS THE MASK OF FI	373814	3/20/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- GOV. GANSTERS	373814	3/20/2025	32.47
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	373814	3/20/2025	42.15
BAKER & TAYLOR	BAKER AND TAYLOR- SO CAL BUSINESS DIRECTOF	373814	3/20/2025	456.73
MIDWEST TAPE, LLC	MIDWEST TAPE- FORGE DVD	373869	3/20/2025	30.75
MIDWEST TAPE, LLC	MIDWEST TAPE- ALL CREATURES GREAT AND SMA	373869	3/20/2025	42.17
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVDS	373869	3/20/2025	73.49
MIDWEST TAPE, LLC	MIDWEST TAPE- 8 DVDS	373869	3/20/2025	223.98
MIDWEST TAPE, LLC	MIDWEST TAPE- BOONIE BEARS DVD	373869	3/20/2025	17.70
MIDWEST TAPE, LLC	MIDWEST TAPE- ROUND-UP, THE; NO WAY OUT DV	373869	3/20/2025	21.78
MIDWEST TAPE, LLC	MIDWEST TAPE- SING SING WIDESCREEN DVD	373869	3/20/2025	25.27
MIDWEST TAPE, LLC	MIDWEST TAPE- 2 DVDS	373869	3/20/2025	55.79
MIDWEST TAPE, LLC	MIDWEST TAPE- 4 DVDS	373869	3/20/2025	81.41
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVDS	373869	3/20/2025	86.54
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVDS	373869	3/20/2025	123.02
MIDWEST TAPE, LLC	MIDWEST TAPE- 5 DVDS	373869	3/20/2025	148.04
MIDWEST TAPE, LLC	MIDWEST TAPE- NIGHT MOVIES DVD	373869	3/20/2025	13.62
MIDWEST TAPE, LLC	MIDWEST TAPE- DISCOVERIES AMERICA NATIONAI	373869	3/20/2025	21.78
MIDWEST TAPE, LLC	MIDWEST TAPE- KENSUKE'S KINGDOM DVDS	373869	3/20/2025	21.78
MIDWEST TAPE, LLC	MIDWEST TAPE- WAYS TO TRAVERSE A TERITORY	373869	3/20/2025	25.86
NEW READERS PRESS	ADULT LIT. GRANT NEW READER'S PRESS, LEARNI	373872	3/20/2025	4,854.71
OFFICE SOLUTIONS BUS	OFFICE SOLUTIONS- LITERACY GRANT, SUPPLIES	373877	3/20/2025	2,127.70
OFFICE SOLUTIONS BUS	MOP- OFFICE SOLUTIONS- LITERACY GRANT- SUPF	373877	3/20/2025	204.17
OFFICE SOLUTIONS BUS	LITERACY GRANT- OFFICE SUPPLIES	373877	3/20/2025	55.01
			Total for Library	**17,800.51**
Neigh Svcs				
ACE UNIFORMS & ACCES	ACE UNIFORMS / PARKING	373805	3/20/2025	44.17
ACE UNIFORMS & ACCES	ACE UNIFORMS / PARKING	373805	3/20/2025	51.72
ACE UNIFORMS & ACCES	ACE UNIFORMS / BOOTS PARKING	373805	3/20/2025	167.00
ACE UNIFORMS & ACCES	ACE UNIFORM PARKING	373805	3/20/2025	193.95
ACE UNIFORMS & ACCES	FLASHLIGHT/ACE UNIFORMS	373805	3/20/2025	66.79
AMAZON	HOLSTER FOR MOTOROLA/AMAZON	373806	3/20/2025	33.69
BOOT WORLD	MOP 64096 BOOT WORLD	373815	3/20/2025	151.68
BOOT WORLD	MOP 64096 BOOT WORLD HUESO	373815	3/20/2025	107.64
BOOT WORLD	MOP 64096 BOOT WORLD URQUIDEZ	373815	3/20/2025	107.65
BOOT WORLD	MOP 64096 BOOTS FOR WILLIAMSON	373815	3/20/2025	151.68
BOOT WORLD	MOP 64096 BOOTS ORTIZ	373815	3/20/2025	195.73
CALIFORNIA ASSOCIATI	CACEO WEBINAR TABACCO AND CANNABIS SALES	373821	3/20/2025	40.00
CALIFORNIA ASSOCIATI	CACEO WEBINAR TOBACCO SALES REG & CANNAE	373821	3/20/2025	40.00
CALIFORNIA ASSOCIATI	CACEO MEMBERSHIP VILLALBA	373821	3/20/2025	100.00
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES	373898	3/20/2025	116.54
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES	373898	3/20/2025	107.49
URQUIDEZ, ALEXANDRE	PRC #T3327 MILEAGE REIMBURSMENT PC832 COUI	373907	3/20/2025	216.50
			Total for Neigh Svcs	**1,892.23**
Nutrition				
PACIFIC REFRIGERATION	KITCHEN EQUIPMENT SERVICE AND MAINTENANCE	373878	3/20/2025	352.25
PACIFIC REFRIGERATION	KITCHEN EQUIPMENT SERVICE AND MAINTENANCE	373878	3/20/2025	483.00
PACIFIC REFRIGERATION	KITCHEN EQUIPMENT SERVICE AND MAINTENANCE	373878	3/20/2025	720.68

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PACIFIC REFRIGERATION	KITCHEN EQUIPMENT SERVICE AND MAINTENANCE	373878	3/20/2025	996.83
SDG&E	GAS AND ELECTRIC SERVICES FOR FY25	373893	3/20/2025	403.34
SDG&E	GAS AND ELECTRIC SERVICES FOR FY25	373893	3/20/2025	1,815.86
SDG&E	GAS SERVICES FOR FY25	373893	3/20/2025	484.50
SDG&E	GAS AND ELECTRIC SERVICES FOR FY25	373893	3/20/2025	1,928.51
			Total for Nutrition	**7,184.97**
Police				
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FOR FY25	373805	3/20/2025	4,137.60
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FOR FY25	373805	3/20/2025	1,168.01
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FOR FY25	373805	3/20/2025	1,437.96
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FOR FY25	373805	3/20/2025	1,346.55
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FOR FY25	373805	3/20/2025	1,089.29
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FOR FY25	373805	3/20/2025	1,280.08
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FOR FY25	373805	3/20/2025	252.09
GRAINGER	HEPA FILTER / POLICE	373849	3/20/2025	508.84
NATIONAL CITY CHAMBE	4250.01 SALUTE TO NAVY TICKET SALES	373870	3/20/2025	400.00
PC SPECIALISTS INC	MISC MIS EQUIPMENT / PD	373882	3/20/2025	71.12
POLICE EXECUTIVE RES		373884	3/20/2025	250.00
			Total for Police	**11,941.54**
Risk				
CLAIMS MANAGEMENT	MONTHLY RISK MANAGEMENT SERVICES/OCTOBE	373830	3/20/2025	8,470.00
CLAIMS MANAGEMENT	MONTHLY RISK MANAGEMENT SERVICES/NOVEMB	373831	3/20/2025	7,370.00
			Total for Risk	**15,840.00**
			A/P PAYMENTS Total	**1,506,544.78**
WIRED PAYMENTS				
HR				
PAYCHEX BENEFIT TECH	BENETRAC ESR SVCS BASE FEE/MAR25	250720192	3/14/2025	2,804.00
			Total for HR	**2,804.00**
			WIRED PAYMENTS Total	**2,804.00**
SECTION 8 HAPS				
	SECTION 8 HAPS		3/14/2025	19,832.00
			SECTION 8 HAPS Total	**19,832.00**
			GRAND TOTAL	**1,529,180.78**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Warrant Register No. 39 for the Period of 3/21/25 through 3/27/25 in the Amount of $2,925,940.36

RECOMMENDATION:
Ratify Warrants Totaling $2,925,940.36

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 3/21/25 – 3/27/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
North County Evs	373914	54,232.39	Fire Apparatus Services FY25
Aster Construction	373937	79,138.80	CIP 19-23 Central Community Enhancement
Aster Construction	373937	219,868.57	CIP 24-04 ADA Improvements
SDG&E	373995	87,369.35	Gas & Electric for Facilities
AXON Enterprise	373939	101,978.10	Axon Body Worn Cameras
Public Emp Retiremtn	250850150	360,128.19	Service Period 3/4/25 – 3/17/25
Azteca Systems LLC	3536	71,400.00	Cityworks Licensing

FINANCIAL STATEMENT:
Warrant Register Total $2,925,940.36

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – FY25 Warrant Register No 39

Warrant Register #39
3/21/2025 to 3/27/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Building				
4LINK NETWORK CONSUL	COLLECT AND TRACK HOME INSPECTION REQUES	373927	3/27/2025	200.00
ESGIL LLC	HOURLY DEPUTY BUILDING OFFICIAL SERVICES	373959	3/27/2025	23,200.00
ESGIL LLC	ON-CALL PLAN REVIEWS, PERMIT REVIEWS, ETC.	373960	3/27/2025	2,077.77
			Total for Building	**25,477.77**
City Atty				
SHER EDLING LLP	LEGAL SERVICES FOR SWEETWATER MARSH MAT	374003	3/27/2025	301.00
THOMSON REUTERS	WESTLAW SERVICES FOR CAO - FEB 2025	374019	3/27/2025	669.73
			Total for City Atty	**970.73**
City Mgr				
HELMER, JOHN W	PHASE I OF CITY'S LOCAL COASTAL PLAN AMENDM	373971	3/27/2025	300.00
			Total for City Mgr	**300.00**
Comm Svcs				
AMAZON CAPITAL SERVI	FAB PROGRAMMING MATERIALS	373933	3/27/2025	260.15
AMAZON CAPITAL SERVI	MESSY PLAY PROGRAM SUPPLIES AT CAMACHO C	373933	3/27/2025	909.05
AMAZON CAPITAL SERVI	MESSY PLAY PROGRAM SUPPLIES AT CAMACHO C	373933	3/27/2025	217.49
CASTILLO, DANIEL A	FAB SPRING DANCE DJ SERVICES/CSD PRC#14530	373946	3/27/2025	500.00
JURADO, ZAIDE	RFW EMPLOYEE REIMBURSMENT CPRS MEAL/CSD	373974	3/27/2025	17.94
PEIRCE, DENISSE	RFW-CONTRACT INST MONTHLY PAYMENT YOGA C	373985	3/27/2025	304.50
SMART & FINAL	MOP 45756 CASA YOUTH SUPPLIES/CSD	374005	3/27/2025	256.36
SMART & FINAL	MOP 45756 CAMACHO MESSY PLAY SUPPLIES/CSD	374005	3/27/2025	15.66
			Total for Comm Svcs	**2,481.15**
Eng/PW				
NORTH COUNTY EVS INC	FIRE APPARATUS SERVICES FY25-PW/EQM	373914	3/24/2025	54,232.39
A GOOD SIGN & GRAPHIC	CIP 19-25 BICYCLE WAYFINDING PROJECT	373928	3/27/2025	20,263.50
ACME SAFETY & SUPPLY	RAIN GEAR FY25-PW/PARKS	373930	3/27/2025	287.05
ANSER ADVISORY MANAG	WASTEWATER MANAGEMENT SUPPORT	373934	3/27/2025	1,203.00
ANSER ADVISORY MANAG	PRELIMINARY DESIGN SERVICES - 33-IN TRUNK SE	373935	3/27/2025	1,382.50
ASTER CONSTRUCTION	CIP 19-23 CENTRAL COMMUNITY ENHANCEMENTS	373937	3/27/2025	79,138.80
ASTER CONSTRUCTION	CIP 24-04 FY24 AND FY25 ADA IMPROVEMENTS PRC	373937	3/27/2025	219,868.57
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY25-PW/FAC	373943	3/27/2025	92.44
CONSTRUCTION ACCESSO	STREET SUPPLIES FY25-PW/STS	373949	3/27/2025	1,075.00
CUSTOM TRUCK BODY	LUMBER RACK ON VEH #098 FY25-PW/EQM	373953	3/27/2025	1,414.22
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	373954	3/27/2025	255.39
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	373954	3/27/2025	3,835.68
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	373954	3/27/2025	912.16
GEOSYNTEC CONSULTANT	AS-NEEDED HOMELESS ENCAMPMENT CLEANUP	373964	3/27/2025	18,405.73
GEOSYNTEC CONSULTANT	AS-NEEDED HOMELESS ENCAMPMENT CLEANUP	373964	3/27/2025	25,565.00
GEOSYNTEC CONSULTANT	DUCK POND 2024 MONITORING	373964	3/27/2025	3,687.75
GEOSYNTEC CONSULTANT	FY25 DUCK POND GROUNDWATER MONITORING	373964	3/27/2025	4,310.50
GEOSYNTEC CONSULTANT	NTP- FY25 COMPLIANCE SUPPORT FOR CITY OF NC	373964	3/27/2025	1,248.75
GRAINGER	MOP 65179 SEWER SUPPLIES FY25-PW/WW	373967	3/27/2025	121.88
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	373967	3/27/2025	132.25
HAAKER EQUIPMENT COM	PARTS AND SMALL EQUIPMENT FY25-PW/EQM	373968	3/27/2025	1,438.21
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY25-PW/FAC	373970	3/27/2025	935.68
HOME DEPOT CREDIT SE	MISC STREET SUPPLIES FOR FY25-PW/STS	373972	3/27/2025	93.16
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY25-PW	373973	3/27/2025	2,999.90
KIMLEY HORN	E 8TH ST. & ROOSEVELT ATPON-CALL PROJ SUPPC	373975	3/27/2025	8,492.76

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
KIMLEY HORN	CIP 21-28 PARADISE WETLAND PROJECT SERVICES	373975	3/27/2025	16,836.28
KIMLEY HORN	SGIP CYCLE 6 GRANT APPLICATION SUPPORT - NT	373976	3/27/2025	9,067.09
MASON'S SAW & LAWNMOWER	MOP 45729 PARK SUPPLIES FY25-PW/PARKS	373979	3/27/2025	423.38
O'REILLY AUTO PARTS	MOP 75877 AUTO PARTS FY25-PW/EQM	373981	3/27/2025	72.10
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY25-PW/EQM	373981	3/27/2025	16.35
O'REILLY AUTO PARTS	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373981	3/27/2025	36.78
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY25-PW/EQM	373981	3/27/2025	14.00
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373982	3/27/2025	13.55
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373982	3/27/2025	75.16
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373982	3/27/2025	231.56
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373982	3/27/2025	11.22
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373983	3/27/2025	71.75
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	373984	3/27/2025	15.24
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	373988	3/27/2025	55.88
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/EQM	373988	3/27/2025	325.16
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	373988	3/27/2025	70.45
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/WW	373988	3/27/2025	129.14
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/EQM	373988	3/27/2025	249.04
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/EQM	373988	3/27/2025	357.79
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	373988	3/27/2025	13.68
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/WW	373988	3/27/2025	27.18
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/WW	373988	3/27/2025	51.36
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	373988	3/27/2025	61.63
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	373988	3/27/2025	86.98
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS IMPROVEMENTS - ARPA	373989	3/27/2025	931.42
PROJECT PROFESSIONAL	AMENDMENT # 2 FOR SOLID WASTE ADMINISTRAT	373989	3/27/2025	1,060.00
PROJECT PROFESSIONAL	WASTEWATER ADMIN ON-CALL PROJECT SUPPOR	373989	3/27/2025	1,060.00
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS IMPROVEMENTS - ARPA	373989	3/27/2025	12,959.58
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/WW	373990	3/27/2025	52.94
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/EQM	373990	3/27/2025	69.51
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/PARKS	373990	3/27/2025	71.48
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/STS	373990	3/27/2025	104.90
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR FACILITIES MAR FY25-PW	373994	3/27/2025	196.98
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS MAR FY25-PW/S	373994	3/27/2025	11.45
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS MAR FY25-PW/S	373994	3/27/2025	38.55
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS MAR FY25-PW/S	373994	3/27/2025	108.97
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR FACILITIES MAR FY25-PW	373995	3/27/2025	87,369.35
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR WASTEWATER MAR FY25	373995	3/27/2025	1,861.92
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS MAR FY25-PW/S	373995	3/27/2025	38,827.73
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/EQM	374001	3/27/2025	800.72
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/EQM	374001	3/27/2025	43.92
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY25-PW/PARKS	374004	3/27/2025	168.61
SOLANA CENTER FOR	PROVIDE STATE BILL (SB) 1383 COMPLIANCE	374007	3/27/2025	800.63
SOLANA CENTER FOR	PROVIDE STATE BILL (SB) 1383 COMPLIANCE	374007	3/27/2025	5,827.50
SOLANA CENTER FOR	SB 1383 COMPLIANCE SUPPORT SERVICES	374007	3/27/2025	8,501.66
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY25-PW/ENG	374008	3/27/2025	122.68
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-FEB FY25-PW/PA	374011	3/27/2025	138.62
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P	374011	3/27/2025	119.09
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P	374011	3/27/2025	119.09

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	119.09
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	119.09
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	126.00
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	126.00
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	127.62
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	127.62
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	127.62
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	127.62
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	127.62
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	127.62
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	145.88
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	173.52
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	194.18
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	213.12
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	332.45
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	346.27
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	416.56
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	436.03
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	437.11
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	443.01
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	450.93
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	601.94
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	768.63
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374011	3/27/2025	816.15
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	2,267.88
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	3,096.38
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374011	3/27/2025	4,070.69
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER JAN-MAR FY25-PW	374012	3/27/2025	33.46
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374012	3/27/2025	33.46
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	36.64
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	36.64
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	36.64
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374012	3/27/2025	47.28
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374012	3/27/2025	50.33
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	74.27
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	74.27
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374012	3/27/2025	84.88
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374012	3/27/2025	88.74
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	91.92

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	101.91
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES JAN-MAR FY25-P\	374012	3/27/2025	105.43
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS JAN-MAR FY25-PW/P/	374012	3/27/2025	119.09
T MAN TRAFFIC SUPPLY	STREET SIGN SUPPLIES FY25-PW/STS	374014	3/27/2025	745.23
THE LLOYD PEST CONTR	TREATMENT FOR STINGING INSECTS FY25-PW/PAF	374018	3/27/2025	265.00
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY25-PW/FAC	374021	3/27/2025	342.56
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY25-PW/FAC	374021	3/27/2025	496.53
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY25-PW/FAC	374021	3/27/2025	342.56
VELOCITY TRUCK CENTE	ENGINE AND TRANSMISSION PARTS FOR FY25-PW/	374023	3/27/2025	251.73
WAXIE SANITARY SUPPL	BPO: JANITORIAL SUPPLIES FY25-PW/FAC	374024	3/27/2025	2,522.49
WAXIE SANITARY SUPPL	BPO: JANITORIAL SUPPLIES FY25-PW/FAC	374024	3/27/2025	1,920.58
WETMORES	MOP 80333 AUTO SUPPLIES FY25-PW/EQM	374025	3/27/2025	118.46
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY25-PW/FAC	374027	3/27/2025	135.17
			Total for Eng/PW	**666,298.72**
Finance				
C A P F	APRIL 2025 - FIRE LTD	373942	3/27/2025	1,298.00
CALIFORNIA LAW ENFOR	APRIL 2025 - PD LTD	373944	3/27/2025	2,688.00
DELTA DENTAL INSURAN	APRIL 2025 GRP #05-7029600002 COBRA DENTAL	373955	3/27/2025	177.44
DELTA DENTAL INSURAN	APRIL 2025 GRP #05-7029600000 PMI DENTAL INS	373956	3/27/2025	1,495.75
DELTA DENTAL OF CALI	APRIL 2025 GRP #05-908600000 DENTAL INS PREMIE	373957	3/27/2025	17,639.28
THE LINCOLN NATIONAL	MARCH 2025 - GRP #415491 LIFE & AD&D, STD, LTD	374016	3/27/2025	2,713.69
THE LINCOLN NATIONAL	MARCH 2025 - GRP #415491 LIFE & AD&D, STD, LTD	374016	3/27/2025	1,555.28
THE LINCOLN NATIONAL	MARCH 2025 - GRP #415491 LIFE & AD&D, STD, LTD	374016	3/27/2025	8,910.29
THE LINCOLN NATIONAL	APRIL 2025 - GRP #415491 LIFE & AD&D, STD, LTD IN	374017	3/27/2025	2,705.13
THE LINCOLN NATIONAL	APRIL 2025 - GRP #415491 LIFE & AD&D, STD, LTD IN	374017	3/27/2025	1,555.28
THE LINCOLN NATIONAL	APRIL 2025 - GRP #415491 LIFE & AD&D, STD, LTD IN	374017	3/27/2025	8,917.15
WILDAN FINANCIAL SRV	COST ALLOCATION PLAN AND USER FEE STUDY	374026	3/27/2025	2,952.00
			Total for Finance	**52,607.29**
Fire				
AT & T INC	MONTHLY PHONE SVCS TO RECV DISPATCH EMER	373938	3/27/2025	405.87
BETTER CHOICE COSTUM	CHILDRENS FIRE HAT FOR FIRE EDUCATION EVEN'	373941	3/27/2025	653.36
FEDEX	FEDEX SHIPPING SERVICES FOR FIRE DEPT	373961	3/27/2025	31.53
FIRE ETC	SAFETY BOOTS FOR STATION, STRUCTURE AND W	373963	3/27/2025	641.63
FIRE ETC	NEW LIZARDS FOR PRECONNECT FOR ENGINES SI	373963	3/27/2025	572.03
GRAINGER	MOP# 65179, FLAMMABLE LIQUID SAFETY CABINET	373967	3/27/2025	1,453.28
HAMLYN WILLIAMS INC	TEMPORARY EMPLYMT, NARDYEZDA ACOSTA, W/E	373969	3/27/2025	1,032.00
HAMLYN WILLIAMS INC	TEMPORARY EMPLYMT, NARDYEZDA ACOSTA, W/E	373969	3/27/2025	1,182.50
HAMLYN WILLIAMS INC	TEMP, SOA-NARDYEZDA ACOSTA,W/E 16-MAR-25	373969	3/27/2025	1,354.50
ROGUE FITNESS	LOW IMPACT CARDIO MACHINE FOR NO RUNNERS	373992	3/27/2025	3,790.88
SMART & FINAL	MOP#45756, JANITORIAL SUPPLIES FOR FIRE STAT	374005	3/27/2025	261.87
			Total for Fire	**11,379.45**
Housing				
COUNTY OF SAN DIEGO	POSTAGE APRIL/24 FOR SECTION 8 DEPARTMENT	373951	3/27/2025	359.15
COUNTY OF SAN DIEGO	POSTAGE MARCH 2024 FOR SECTION 8 DEPARTME	373951	3/27/2025	471.27
COUNTY OF SAN DIEGO	POSTAGE JUNE/24 FOR SECTION 8 DEPARTMENT	373951	3/27/2025	530.19
COUNTY OF SAN DIEGO	POSTAGE MAY/2024 FOR SECTION 8 DEPARTMENT	373951	3/27/2025	540.92
COUNTY OF SAN DIEGO	POSTAGE FEB-24 FOR SECTION 8 DEPARTMENT	373951	3/27/2025	851.10
			Total for Housing	**2,752.63**
HR				

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DEPARTMENT OF JUSTIC	NEW EMPLOYEE FINGERPRINT TEST RESULTS/FEE	373958	3/27/2025	637.00
LIEBERT CASSIDY WHI	LCW CLASS & COMP WEBINAR/LYDIA - PRC#T3362	373978	3/27/2025	100.00
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	374008	3/27/2025	65.85
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	374008	3/27/2025	150.77
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	374008	3/27/2025	27.94
			Total for HR	**981.56**
IT				
APRYSE SOFTWARE CORP	BCL EASYPDF SDK	373936	3/27/2025	1,199.83
CORELOGIC SOLUTIONS	REALQUEST PROPERTY PORTAL FY25	373950	3/27/2025	1.23
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	373952	3/27/2025	224.72
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	373952	3/27/2025	302.53
			Total for IT	**1,728.31**
Library				
AMAZON	LUNCH AT THE LIBRARY GRANT- SUPPLIES	373932	3/27/2025	291.56
AMAZON	LUNCH AT THE LIBRARY GRANT- SUPPLIES	373932	3/27/2025	293.11
AMAZON	LITERACY SERVICES (CLLS) GRANT- MATERIALS FO	373932	3/27/2025	1,316.41
MIDWEST TAPE, LLC	MIDWEST TAPE- WEREWOLVES	373980	3/27/2025	22.59
			Total for Library	**1,923.67**
Nutrition				
AIR EXHAUST CORP CO	CLEANING SERVICES OF HOODS, FANS, DUCTS AT	373931	3/27/2025	72.00
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	373990	3/27/2025	152.65
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	373990	3/27/2025	309.94
SEAPORT MEAT COMPANY	FOOD AS NEEDED FOR NUTRITION CTR. FY25	374000	3/27/2025	1,218.11
SEAPORT MEAT COMPANY	FOOD AS NEEDED FOR NUTRITION CTR. FY25	374000	3/27/2025	186.75
			Total for Nutrition	**1,939.45**
Police				
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	137.92
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	73.27
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	592.57
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	23.71
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	47.41
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	235.95
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	163.78
ACE UNIFORMS & ACCES	MOP UNIFORM AND ACCESSORIES FOR FY25 / PD	373929	3/27/2025	71.12
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	64.65
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	178.87
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	373929	3/27/2025	119.60
AXON ENTERPRISE INC	AXON BODY WORN CAMERAS	373939	3/27/2025	101,978.10
BARRAGAN, JOSE	REIM: JBARRAGAN CPTED TRAINING	373940	3/27/2025	1,036.64
CARDOZA, MATTHEW	TRAINING POST PLAN 4 BACKGRND INV PRC T3269	373945	3/27/2025	24.00
DEPARTMENT OF JUSTIC	FINGERPRINT APPS / FEB	373958	3/27/2025	64.00
FERNANDO, VINCENT	REIM: VFERNANDO CATO SWAT COMMANDER COU	373962	3/27/2025	40.00
GOVCONNECTION INC	DOCUMENT SCANNER	373965	3/27/2025	523.02
GOVERNMENT TRAINING	TUITION: MLOZANO TRAFFIC COLLISION INV. ADV.	373966	3/27/2025	850.00
LASER SAVER INC	MOP# 45725 TONERS / PD	373977	3/27/2025	326.09
LASER SAVER INC	MOP# 45725 / TONER / DISPATCH 2	373977	3/27/2025	402.27
LASER SAVER INC	TONER CARTRIDGES	373977	3/27/2025	2,478.96
POLICE EXECUTIVE RES	PRC# 14539 2025 PERF MEMBERSHIP DUES RENEW	373986	3/27/2025	250.00
PORAC	POLICE RESERVE/PORAC MEMBERSHIP	373987	3/27/2025	12.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PRO BUILD COMPANY	MOP# 45707 / KEYS, VELCRO, WALL PROTECTOR / I	373988	3/27/2025	32.20
RAMIREZ, OMAR G	TRAINING REIMBURSEMENT PRC T3270	373991	3/27/2025	90.02
S D COUNTY SHERIFF'S	CAL-ID PROGRAM COSTS / INVOICE DATED 030320Z	373993	3/27/2025	7,989.00
S D COUNTY SHERIFF'S	TRAINING FOR FY25, POST MANDATED TRAINING S	373993	3/27/2025	600.00
SAN DIEGO MIRAMAR CO	TRAINING TUITION FOR MANDATE REGIONAL OFFI(	373996	3/27/2025	46.00
SAN DIEGO MIRAMAR CO	TRAINING 140 POLICE ACADEMY PRC T3286	373997	3/27/2025	3,312.00
SAN DIEGO PET SUPPLY	MOP# 45753 / CANINE SUPPLIES / PD	373998	3/27/2025	75.26
SAN DIEGO PET SUPPLY	MOP# 45753 / CANINE SUPPLIES / PD	373998	3/27/2025	76.05
SAN DIEGO PET SUPPLY	MOP# 45753 / CANINE SUPPLIES / PD	373998	3/27/2025	99.99
SAN DIEGO PET SUPPLY	MOP# 45753 / CANINE SUPPLIES / PD	373998	3/27/2025	150.09
SAN DIEGO POLICE EQU	BALLISTIC VESTS FY25	373999	3/27/2025	1,853.56
SAN DIEGO POLICE EQU	BALLISTIC VESTS FY25	373999	3/27/2025	2,781.31
SHAFER, VINCENT	REIMBURSEMENT FOR SATCHEL BAG TESTING	374002	3/27/2025	119.08
SMART SOURCE OF CALI	MOP# 63845 / BUSINESS CARDS / PD	374006	3/27/2025	56.48
STAPLES BUSINESS ADV	LABEL AND TR STEEL	374008	3/27/2025	267.92
STAPLES BUSINESS ADV	APPLE WATCH MAGNETIC FAST CHRG	374008	3/27/2025	26.31
STAPLES BUSINESS ADV	MOP# 45704 / PRECISE RT AND RB / DEPT PD	374008	3/27/2025	35.42
STAPLES BUSINESS ADV	RHINO FLEXIBLE NYLON INDUSTRIA	374008	3/27/2025	49.00
STAPLES BUSINESS ADV	DUSTER, COMPRESSED GAS, 12OZ	374008	3/27/2025	10.12
STAPLES BUSINESS ADV	BOOKENDS 5IN HEIGHT BLK	374008	3/27/2025	51.75
STAPLES BUSINESS ADV	USBC TO USBA BRAID CBL 6.6FT	374008	3/27/2025	108.64
STAPLES BUSINESS ADV	MAGNETIC CHISEL, VELCRO, AND VARIOUS BATTE	374008	3/27/2025	267.49
STAPLES BUSINESS ADV	2025 DESK PAD CALENDAR 2 COLOR	374008	3/27/2025	18.91
STAPLES BUSINESS ADV	PORTABLE HARD DRIVE	374008	3/27/2025	65.24
STAPLES BUSINESS ADV	MOP# 45704 / ASSORTED OFFICE SUPPLIES	374008	3/27/2025	461.02
STAPLES BUSINESS ADV	BATTERIES, DYMO, STAPLES, SORTER, STAPLER, I	374008	3/27/2025	468.07
STAPLES BUSINESS ADV	MOP# 45704 / CADDY BAG	374008	3/27/2025	73.58
STAPLES BUSINESS ADV	ACCU-STAMP , CUT FLDR, GRY LTR FLDRS	374008	3/27/2025	179.57
STAPLES BUSINESS ADV	GRY/GRN LTR 1/3 CUT FLDR	374008	3/27/2025	132.65
STAPLES BUSINESS ADV	MOP# 45704 OFFICE SUPPLIES / ADMIN	374008	3/27/2025	229.83
STAPLES BUSINESS ADV	MOP# 45704 / OFFICE SUPPLIES / PD	374008	3/27/2025	204.22
STOP STICK, LTD.	POLICE STOP STICK	374009	3/27/2025	1,686.99
SUR-TEC, INC.	LINC THROW PHONE DEVICE SUR-TEC RENEWAL 5	374010	3/27/2025	1,500.00
SYMBOLARTS, LLC	BADGES, BADGE REPAIRS AND PINS FOR FY25	374013	3/27/2025	905.82
SYMBOLARTS, LLC	BADGES, BADGE REPAIRS AND PINS FOR FY25	374013	3/27/2025	347.00
SYMBOLARTS, LLC	BADGES, BADGE REPAIRS AND PINS FOR FY25	374013	3/27/2025	1,270.75
T'S & SIGNS INC	WHITE T-SHIRTS FOR FAMILY DAY / POLICE	374015	3/27/2025	1,237.03
TRITECH FORENSICS I	RFQ #1151 LAB SUPPLIES	374020	3/27/2025	113.10
VCA EMERGENCY ANIMAL	STRAY ANIMAL CARE FOR FY25	374022	3/27/2025	274.50
VCA EMERGENCY ANIMAL	STRAY ANIMAL CARE FOR FY25	374022	3/27/2025	438.69
VCA EMERGENCY ANIMAL	STRAY ANIMAL CARE FOR FY25	374022	3/27/2025	128.65
VCA EMERGENCY ANIMAL	STRAY ANIMAL CARE FOR FY25	374022	3/27/2025	216.00
			Total for Police	**137,743.24**
Risk				
LUTH AND TURLEY INC.	CAIRO, ADAM C/O LIBERTY V. CNC/SEWER BACKUF	373916	3/26/2025	38,848.67
CLAIMS MANAGEMENT AS	MONTHLY RISK MANAGEMENT SERVICES/DEC24	373948	3/27/2025	6,479.00
			Total for Risk	**45,327.67**
			A/P PAYMENTS Total	**951,911.64**

PAYROLL

Warrant Register #39
3/21/2025 to 3/27/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
	PAY PERIOD 7: 3/4/2025 - 3/17/2025		3/26/2025	1,449,891.09
			Payroll Total	**1,449,891.09**
WIRED PAYMENTS				
Finance				
CITY NATIONAL BANK	ENERGY RETROFIT PROJECT LEASE PMT #60	3586	3/25/2025	42,574.56
CITY NATIONAL BANK	ENERGY RETROFIT PROJECT LEASE PMT #60	3586	3/25/2025	526.54
U S BANK	CREDIT CARD STATEMENT – MARCH 2025	250840170	3/26/2025	49,508.34
PUBLIC EMP RETIREMENT	SERVICE PERIOD 03/04/2025 - 03/17/2025	250850150	3/27/2025	360,128.19
			Total for Finance	**452,737.63**
IT				
AZTECA SYSTEMS LLC	CITYWORKS LICENSING	3536	3/25/2025	71,400.00
			Total for IT	**71,400.00**
			WIRED PAYMENTS Total	**524,137.63**
		GRAND TOTAL		**2,925,940.36**

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Ricardo Rodriguez, Assistant Engineer-Civil**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Second Public Hearing, Adoption of an Ordinance of the City Council of National City, California, Repealing Ordinance No. 2017-2442, as Amended by Ordinance No. 2023-2521, and Adopting an Ordinance Establishing Sewer Service Charges for FY26 through FY30.

RECOMMENDATION:
Hold Public Hearing and Adopt Ordinance Titled, "An Ordinance of the City Council of the City of National City, California, Repealing Ordinance No. 2017-2442, as Amended by Ordinance No. 2023-2521, and Adopting an Ordinance Establishing Sewer Service Charges for Fiscal Years 2025-2026, 2026-2027, 2027-2028, 2028-2029, and 2029-2030."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:

At their Regular Meeting on May 6, 2025, the City Council held a Public Hearing and introduced the Ordinance. The City Clerk's Office reported that it counted a total of six (6) written protests. In addition, public comment was received both in writing and orally. The discussion that took place during the hearing centered around the topics of the Sewer Rate Study (Study) methodology, questions regarding the data sources and calculations in the Study, and references in the Study that do not result in a change to the recommended sewer service rates. The following background is provided from the first reading and introduction of the Ordinance.

On March 4, 2025, The City Council adopted Resolution 2025-21 Entitled: "Resolution of the City Council of the City of National City, California, 1) Accepting the Sewer Rate Study; 2) Approving Revisions to Policy No. 201, Maintenance of Reserve Funds; and 3) Scheduling a Public Hearing and Directing Staff to Mail Out a Notice of Public Hearing as Required by Proposition 218." The Notice of Public Hearing was mailed out with a public hearing date of May 6, 2025 at 6:00 pm.

The City of National City provides wastewater service to more than 17,000 customers within the incorporated area of the City. The City owns and operates approximately 100 miles of sewer pipeline, 2,000 manholes, and 2 lift stations. With this municipal sewer system, the City collects and conveys wastewater flows originating from residential and commercial properties within the City, and connects to the City of San Diego Metropolitan Wastewater System (Metro) to ultimately arrive at San Diego's Point Loma Treatment Plant for treatment and disposal. The City endeavors to operate the sewage system in a safe and efficient manner while meeting the needs of its customers as well as all State and Federal regulatory requirements. These include, but are not limited to, State Wastewater Discharge Requirements (WDRs), imposed by the California State Water Resources Control Board (SWRCB), and others by the U.S. Environmental Protection

Agency (US EPA). Complying with these regulations and resulting mandates creates a large share of the cost burden on the City's system.

In order to confirm that the revenue received by the City in the form of sewer service charges is sufficient to cover the cost of operation and capital improvements, as well as meet the target reserve level, on a regular basis it must evaluate the need to increase rates by conducting a Sewer Rate Study. Pursuant to Proposition 218, the City must hold a Public Hearing to receive input as it considers a rate adjustment for sewer service charges to National City residences and businesses. The Notice of Public Hearing that was mailed out to all property owners who receive sewer service from the City on March 12, 2025 is included as Exhibit A. Furthermore, a notice was also published in the local newspaper on March 21, 2025 and April 25, 2025.

On December 19, 2017, the City Council adopted Ordinance No. 2017-2442, following the Proposition 218 process, establishing sewer service charges for 5 years from Fiscal Year (FY) 2018 (2017-2018) through FY 2023. The service charges included increases of 9.8% for each of those years with the anticipation that the financial picture of the wastewater system for the City would stabilize during that time. The actual revenues received from the projected rates matched the model well and costs experienced during this time were also similar. The City Council then adopted Ordinance No. 2023-2521 on June 6, 2023, which amended Ordinance No. 2017-2442 and maintained the sewer service charges at the same level with no increase for FY 2024 and FY 2025. This was done via a public hearing without Prop. 218 noticing since there were no increases adopted.

In the Fall of 2024, the City hired Ardurra Group, Inc. (Ardurra) as a subconsultant to Anser Advisory to complete a full Sewer Rate Study report through a review of expected revenue and expenditures for the next five fiscal years. Ardurra completed the assessment and the full report is included in Exhibit B. Further background on the City's agreement with Metro for treatment and disposal is provided there.

The report identified the following key elements based on system needs that impact the analysis and determination of rates:

1. While the City's current reserves may seem high compared to required reserve levels, the City has many costs that will occur over the next few years. They include some items that have certainty in cost and some for which the final fiscal impact is still unknown, such as:
    a. Final Audited and true up Metro costs for the past 4 years have not yet been completed while the actual known costs of the Pure Water Phase I have increased.
    b. The final negotiations of the Second Amended and Restated Metro agreement have not happened and thus the final costs due to Phase I Pure Water Program and the offloading of the system from the East County Joint Power Authority's Advanced Purified Water program are not yet known. Pure Water Phase 2 is just beginning the planning phase and final costs are uncertain.
    c. Final Metro costs for several of their sewer spills over the past 2 years have not yet been negotiated and finalized.
2. Inflation is affecting the City's Capital Improvement Program (CIP) costs. Construction costs are still vastly outpacing inflation.
3. Significant CIPs have been identified through recent sewer system modeling and investigation.
4. The City is undertaking a comprehensive CCTV evaluation of the pipes in the system. This may identify other improvements needed in the aging system.
5. Small rate increases will help revenue keep up with inflation while a focus on CIP projects will draw down reserves.
6. Government Code section 53756 allows an agency providing water, wastewater, sewer, or refuse collection service to adopt a schedule of fees or charges authorizing automatic

adjustments that pass-through increases in wholesale charges for water, sewage treatment, or wastewater treatment or adjustments for inflation. Given the uncertainty of the costs to be incurred from the City of San Diego, adopting a pass-through ordinance as part of the rates is recommended. This allows an adjustment if the costs from Metro are more than what is currently anticipated.

While no significant changes have occurred in the flow characteristics and distribution of flows or billing classifications in the past 7 years, some minor changes have occurred. It has been determined that mobile home rates should not increase as much as single family rates as their water use has dropped more than for single family properties, and commercial rates should be increased more than residential rates to keep the proportion of the fees appropriate over time due to the increased costs of treatment for the effluent generated by commercial properties.

The City's sewer utility was evaluated on a 'stand-alone' basis, meaning that no subsidies by other City funds occur in order to cover the costs of running the system. By viewing the utility on a stand-alone basis, the need to adequately fund both operations and maintenance (O&M) and CIP must be balanced against the rate impacts on utility customers. The sewer system utility does pay other departments for shared resources that provide administrative support.

The City is still developing the details of the five-year CIP, but the estimates included in the rate study are based upon existing information with a projection for future needs.

The largest component of the City of National City's revenue requirement is the cost associated with transportation, treatment and disposal of the City's wastewater by the Metro facilities. A summary of the projected City collection system O&M, CIP and Metro expenses compared to proposed sewer rates is included in the rate study and summarized in the charts below.

Based on cost of service and projected revenue requirements, the City proposes new sewer service charges. The following table shows the recommended monthly and unit charges in dollars and compares them to existing charges:

Annual Sewer Service Charges for FY 2025-2026 to FY 2029-2030

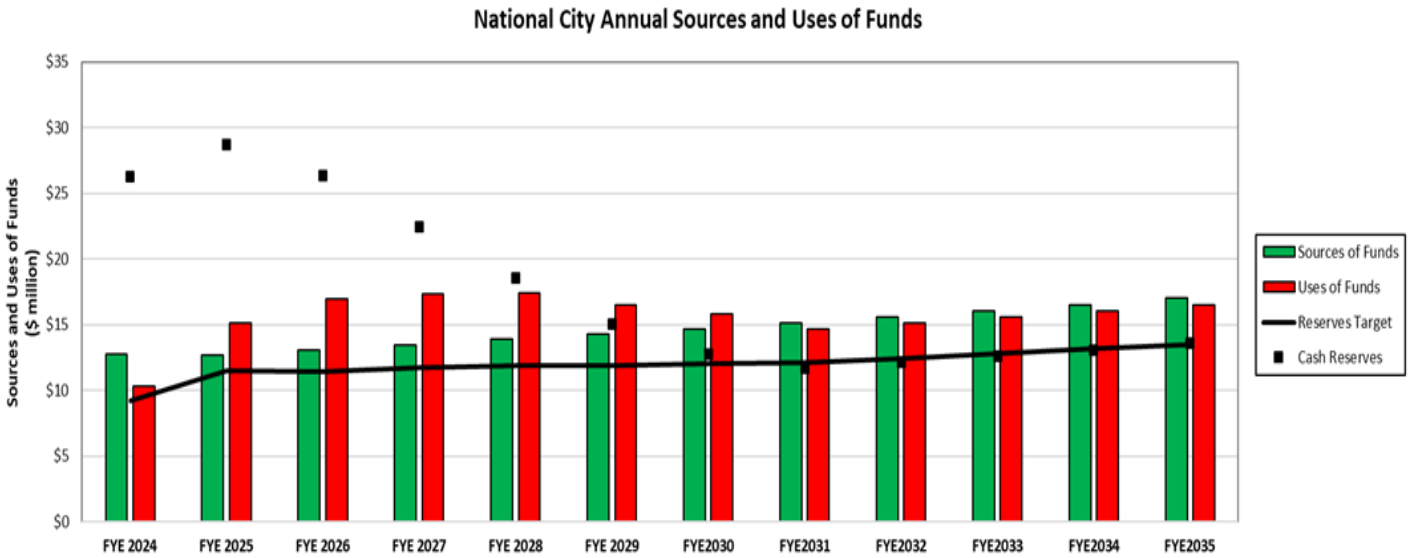
	EXISTING 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Residential: $ Per Month						
Single Family	$ 51.18	$ 52.72	$ 54.30	$ 55.93	$ 57.60	$ 59.33
Multi-family/Condo	$ 39.92	$ 41.12	$ 42.35	$ 43.62	$ 44.93	$ 46.28
Mobile Homes	$ 31.22	$ 31.53	$ 31.85	$ 32.17	$ 32.49	$ 32.81
Non-Residential: $ Per HCF						
Commercial - Low	$ 5.25	$ 5.67	$ 6.12	$ 6.61	$ 7.14	$ 7.71
Commercial - Medium Low	$ 5.66	$ 6.06	$ 6.48	$ 6.93	$ 7.42	$ 7.94
Commercial - Medium	$ 6.80	$ 7.28	$ 7.79	$ 8.33	$ 8.91	$ 9.54
Commercial - Medium High	$ 7.95	$ 8.43	$ 8.93	$ 9.47	$ 10.04	$ 10.64
Commercial - High	$ 9.88	$ 10.42	$ 11.00	$ 11.60	$ 12.24	$ 12.91

* Duplexes or a single family with a single ADU on one property are charged one single family rate and one multi-family rate.

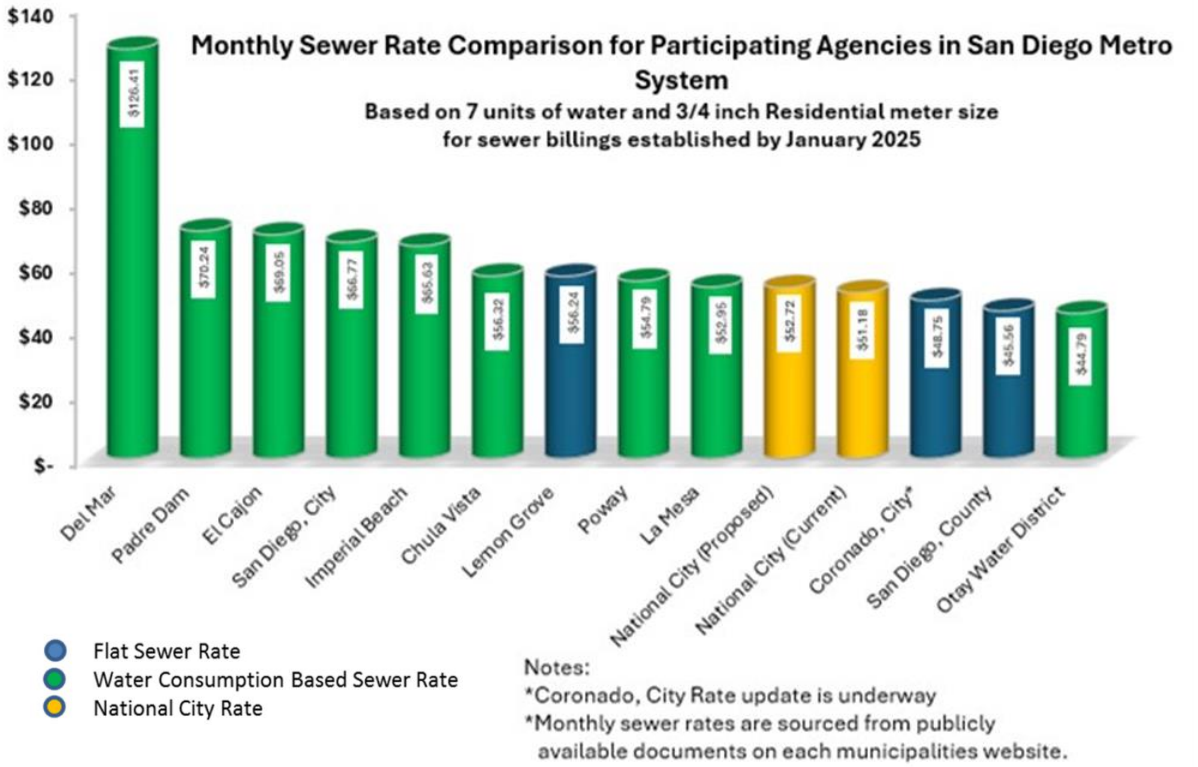
The recommended rate increases, on a percentage basis, are as follows:

Recommended Percentage Rate Revenue Adjustments					
Fiscal Year	FYE2026	FYE2027	FYE2028	FYE2029	FYE2030
Effective Month	July	July	July	July	July
Residential:					
Single Family	3%	3%	3%	3%	3%
Multi-family/Condo	3%	3%	3%	3%	3%
Mobile Homes	1%	1%	1%	1%	1%
Non-Residential:					
Commercial - Low	8%	8%	8%	8%	8%
Commercial - Medium Low	7%	7%	7%	7%	7%
Commercial - Medium	7%	7%	7%	7%	7%
Commercial - Medium High	6%	6%	6%	6%	6%
Commercial - High	5.5%	5.5%	5.5%	5.5%	5.5%

The following chart presents a long-term forecast of revenues versus expenditures and reserves. The intent is to provide the potential financial picture of the Sewer Service Fund over the next 10 years based upon the inclusion of proposed sewer rate increases (revenues), total expenses, and operational & Capital Reserves. The rate study is only for five years, but it shows the need to have the rates gradually increased while reserves are drawn down, otherwise the rate increases would be substantial in future years to catch up. The forecast in the second five-year period is with rates and inflation generally being consistent, but show a matching of the cash reserves and the reserve targets with reduced system CIP needs.



The following chart represents a monthly sewer rate comparison for other Participating Agencies of the San Diego Metro system before and after the FYE 2026 proposed rate increase. With the rate increase for FYE 2026, National City would still be among the lowest sewer rates.



For the recommendation that the City consider implementing a pass through of inflation and City of San Diego wastewater treatment costs, the rates being adopted are in conformance with Government Code section 53756. It specifically reads as follows:

> An agency providing water, wastewater, sewer, or refuse collection service may adopt a schedule of fees or charges authorizing automatic adjustments that pass-through increases in wholesale charges for water, sewage treatment, or wastewater treatment or adjustments for inflation, if it complies with all of the following:
>
> (a) It adopts the schedule of fees or charges for a property-related service for a period not to exceed five years pursuant to Section 53755.
> (b) The schedule of fees or charges may include a schedule of adjustments, including a clearly defined formula for adjusting for inflation. Any inflation adjustment to a fee or charge for a property-related service shall not exceed the cost of providing that service.
> (c) The schedule of fees or charges for an agency that purchases wholesale water, sewage treatment, or wastewater treatment from a public agency may provide for automatic adjustments that pass through the adopted increases or decreases in the wholesale charges for water, sewage treatment, or wastewater treatment established by the other agency.
> (d) Notice of any adjustment pursuant to the schedule shall be given pursuant to subdivision (a) of Section 53755, not less than 30 days before the effective date of the adjustment.

The recommended fees are in compliance with the above statute in that they are established for not more than five years, the fees are based on an assumption that the Consumer Price Index inflation rate for San Diego does not increase more than 3% per year for each year of the rate study, and the City does pay wholesale costs to the City of San Diego for wastewater treatment. Therefore, the ordinance does include a reference to the above statute that, if necessary, allows for the City to pass through any increases for inflation or treatment above what is included in the rate study.

The City did receive comments and protest votes as part of the noticing process. One comment received did note that the rate study report referenced Best Management Practices (BMP's) established by the State of California on page 3-6. That reference instead should be to the State of California's Waste Discharge Requirements (WDR's) that require that the City have a source of revenue to allow for the appropriate maintenance of the City's wastewater system. This administrative, non-substantive clarification does not result in any changes to the rates developed and does not require a revised report. Staff provided further explanation during the May 6th Council meeting about methodology and basis of calculations related to unit type and flow data sources, and will follow up with the members of the public that asked additional questions if more clarification is needed. The Sewer Rate Study that was prepared is provided as Exhibit B.

In summary, staff recommends that Council hold a public hearing, receive public comment, and adopt the Ordinance, since a majority protest was not received at the introduction of the Ordinance. If approved, Ordinance shall take effect and be in force thirty days (30) from the date of its passage.

FINANCIAL STATEMENT:
Increasing the existing sewer fees for Fiscal Years 2025-2026 to 2029-2030 will maintain the reserve levels set by the City Council and allow for the on-going maintenance, operation, and repair/replacement of the sewer system.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Second Reading and Adoption

EXHIBITS:
Exhibit A - Notice of Public Hearing
Exhibit B - Sewer Rate Study
Exhibit C - Ordinance

NOTICE OF PUBLIC HEARING

To Consider Proposed adjustments to Sewer Service Charges

Tuesday, May 6, 2025, 6:00 p.m.

Proposition 218

Pursuant to Article XIIID of the California Constitution and the Proposition 218 Omnibus Implementation, the City of National City ("City") hereby gives notice that a public hearing will be held on May 6, 2025 at 6:00 PM, or as soon as possible thereafter as the matter can be heard, at the regularly scheduled City Council meeting. The public hearing will be held in the Council Chamber of City Hall, located at 1243 National City Boulevard, National City, California, 91950.

Upon conclusion of the public hearing, the City Council will consider a proposed increase to the rates the City charges for sewer service for Fiscal Years 2025/26 through 2029/30. If approved, the rate adjustment will become effective on customers' 2025/26 property tax bills. For more detailed information on how the sewer rates were calculated, copies of the Ardurra rate study analysis (see below) are available at http://www.nationalcitvca.gov/engneerinpublic-works/engineering-division/sewer-service or at the Engineering/Public Works Department, located at 1243 National City Boulevard, National City, California, 91950, Telephone No. (619)-336-4380.

Reason for Proposed Rate Increase

The City is provided wastewater treatment and disposal services by the City of San Diego's Metropolitan Wastewater System ("Metro"). The proposed rate adjustments will allow the City to collect sufficient revenue so the City may continue providing sewer service to customers in the face of sharply increasing operating costs from Metro. The proposed rate adjustments will also enable the City to pay for capital improvements that are essential for operating the sewer system in a safe and financially prudent manner. The City's system is aging and requires more extensive maintenance. Revenues derived from the City's sewer service charges, and any adopted adjustments described in this notice, will be used solely for the actual and necessary expenses of providing sewer service to customers. The City is prohibited by law from making a profit on sewer service.

The City elected to conduct a comprehensive review of its sewer rates for all users to ensure the long-term stability of its sewer services. The new proposed rate increases are based on a January 28, 2025 rate study titled "City of National City Sewer Rate Study" (the "Study") conducted by Ardurra, a well-respected engineering and consulting firm. Ardurra considered all sewer-related factors described in this notice, in addition to other, more specific information described in the Study, in conducting their sewer rate analysis. The Study's underlying rate methodology will be discussed in more detail at the public hearing.

Protest Procedure

The property owner of record or tenant of the property may file a written protest to the proposed rate adjustment. Property owners or tenants do not have to attend the public hearing in order to file a protest. Protests may be mailed to: City Clerk, 1243 National City Boulevard, National City,

California 91950. If protesting by mail, please write on the front of the envelope that the enclosed letter of protest is for the proposed sewer rate adjustments. AII protests must be received before the close of the public comment portion of the public hearing on May 6, 2025. Any protests received after that date and time, even if postmarked on or prior to that date, will not be counted.

The protest must be signed by the property owner(s) or tenant(s). Because an original signature is required, any protest received via e-mail, fax, or other electronic means will not be accepted. Similarly, protests with copies of signatures will not be counted. Oral comments do not qualify as a protest, unless accompanied by a written protest. While both property owners and tenants of a property may attend the public hearing, only one valid protest per parcel will be counted.

In order to be counted, each protest must contain the following:

1. State that the property owner of record is opposed to the proposed rate increase.
2. Identify the location of the parcel by street address, assessor's parcel number (APN) listed on the address label of your envelope, or City account number.
3. Provide the printed name and original signature of the property owner or tenant submitting the protest.
4. If you wish to protest and you own multiple properties, you may file one valid protest for each parcel that you own. Only one protest will be counted per parcel. For example, if you own five parcels and you wish to file protests for each of your properties, you must file five separate protests.
5. If you wish to protest and your parcel is owned by more than one person, or by a corporation or other legal entity, you may only file one protest for that parcel. Proper documentation must be provided showing that the person who signs the protest has the authority to sign on behalf of the other owners, corporation, or legal entity.
6. If the name of the property owner was not shown on San Diego County's last equalized assessment roll as the owner of record, you must provide the City with a certified copy of a recorded deed.

Individuals with disabilities who require reasonable accommodation under the Americans with Disabilities Act in order to participate in the public hearing should contact the City Clerk's Office as far in advance of the public hearing as possible.

Proposed Increases

The City last adjusted sewer service charges in FY 2017 for a five year period ending in FY 2023. The Study showed that, over the next five years, current sewer service revenues will not meet the increasing cost of City operating and capital expenses. The City's system of sewer service charges meets regulatory and industry standards, and the current rate schedule reflects the proper elements of a cost-of-service-based rate structure. No structural changes to the current system of charges will be made, but rate increases are different for different customer classes to maintain the correct balance of the cost-of-service.

Based upon the Study, rate increases will be considered for each of the City's four distinct sewer customer groups: (1) single-family residential; (2) multi-family; (3) mobile home parks; and (4) commercial/industrial. The City maintains a specific sewer charge formula for each of

these four customer groups. Single family, multi-family, and mobile home customers are billed flat rates based on a system of equivalent dwelling units established for each of these three customer groups. Commercial/industrial users are placed into one of five rate categories based on (1) their respective sewage strengths, and (2) 90% of the users' total water usage from the prior year.

The following rate table contains the recommended sewer service charges that the City Council will consider for adoption at the public hearing:

	EXISTING 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Residential: $ Per Month						
Single Family	$ 51.18	$ 52.72	$ 54.30	$ 55.93	$ 57.60	$ 59.33
Multi-family/Condo	$ 39.92	$ 41.12	$ 42.35	$ 43.62	$ 44.93	$ 46.28
Mobile Homes	$ 31.22	$ 31.53	$ 31.85	$ 32.17	$ 32.49	$ 32.81
Non-Residential: $ Per HCF						
Commercial - Low	$ 5.25	$ 5.67	$ 6.12	$ 6.61	$ 7.14	$ 7.71
Commercial - Medium Low	$ 5.66	$ 6.06	$ 6.48	$ 6.93	$ 7.42	$ 7.94
Commercial - Medium	$ 6.80	$ 7.28	$ 7.79	$ 8.33	$ 8.91	$ 9.54
Commercial - Medium High	$ 7.95	$ 8.43	$ 8.93	$ 9.47	$ 10.04	$ 10.64
Commercial - High	$ 9.88	$ 10.42	$ 11.00	$ 11.60	$ 12.24	$ 12.91

*Commercial properties have an annual minimum charge which is equivalent to the mobile home annual charge. Duplexes or a single ADU with a single family on a property are charged one single family rate and one multi-family rate.

Pass-Through Costs

The above-proposed rate table is based, in part, on projections provided by Metro, which provides treatment for all of the City's sewage. State law allows the City to pass through to customers any increases to wholesale treatment costs that exceed the budgeted amounts for those services in the rate study. In the event of any adopted increase of such wholesale costs, the City may automatically adjust the rate table above and will provide customers at least 30 days' notice before the effective date of any adjustment.

If you have any questions about this process, or this notice in general, please contact the Engineering / Public Works Department at (619)-336-4380.

City of National City

Sewer Rate Study

January 2025

Submitted to:
City of National City
1243 National City Boulevard
National City, CA 91950-4301

Submitted By:
Ardurra
9665 Chesapeake Drive, Suite 230
San Diego, CA 92123
858.842.6978

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List of Abbreviations

AWWA	American Water Works Association
BMP	Best Management Practices as Prescribed by the State of California
BOD	Biochemical Oxygen Demand – A Measure of Sewage Strength
CCTV	Closed-Circuit Television
CIP	Capital Improvement Program or Plan
EDU	Equivalent Dwelling Unit
ENR-CCI	Engineering News Record Construction Cost Index
FY	Fiscal Year Ending June 30
FYE	Fiscal Year Ending June 30
GPD	Gallons per Day
HCF	Hundred Cubic Feet
Metro	City of San Diego Metropolitan Wastewater System
mg/l	Milligrams per Liter
O&M	Operations and Maintenance
PA	Participating Agency in the San Diego Metro System
TSS	Total Suspended Solids – A Measure of Sewage Strength
US EPA	U.S. Environmental Protection Agency

Section 1
EXECUTIVE SUMMARY

This report was prepared for the City of National City (City) to document the development of a wastewater multi-year financial plan, cost of service analysis, and rate design for the City (rate case). The specific goals of the study were to:

- Evaluate the adequacy of projected revenues under existing sewer service charges to meet projected revenue requirements;
- Develop a wastewater cost of service and rate model for the City covering a five-year study (Fiscal Year 2025-2026 (FY 2026) through Fiscal Year 2029-2030 (FY2030)) period for both ongoing operations and planned capital improvements;
- Allocate the projected fiscal years revenue requirements to the various customer classes in accordance with the proportionate share of their wastewater contributions;
- Develop a five-year sewer service charge program that produces revenues adequate to meet financial needs of the City for both their required funding of the transportation & treatment of wastewater by the City of San Diego's Metropolitan Wastewater System (Metro) including the city' share of the Pure Water Program and the City's operations and capital needs, while recognizing customer costs of service, and local and state legal and policy considerations such as California Constitution Articles XIII C and D (Proposition 218), and Proposition 26; and
- Recommend appropriate reserve levels for operations and capital needs

1.1 FINDINGS

During the course of our analysis in relation to the specific goals of the study we made the following findings:

1. The City of National City last adjusted the sewer service charges in FY 2017.
2. Wastewater service charge revenues at current levels will not be sufficient over the next five years to meet the increasing cost of City operating and capital expenses without negatively affecting fund balance levels[1]. **Table 1-1** on the next page illustrates the projected financial picture without recommended sewer service charge adjustments. While the fund has reserves, the costs of services are rising and

[1] The term "fund balance" refers to the remaining amounts available after short-term liabilities (monies owed) are paid off with the agency's available cash and other financial resources (such as receivables). The fund balance includes reserved and unreserved components. For the purposes of this Study, this term refers to "available cash excluding reserved monies" and the term "fund" refers to the account in which monies reside for operating or capital expenditures, specifically known as the Sewer Service Fund.

large increases to rates would be necessary in the future if incremental increases are not enacted now. Furthermore, with the capital projects anticipated to be constructed in the coming years, the reserve balance would fall below the target level by FY 2030.

Table 1-1 – Sewer Service Fund Long Range Plan without Revenue Adjustments (Status Quo)

		FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE2030
1	**Beginning Balance**	$ 26,281,997.00	$ 28,756,558.35	$ 26,791,579.84	$ 22,575,621.10	$ 18,013,786.70	$ 13,353,056.22	$ 11,590,307.12
2	**Revenue:**							
3	Interest earnings	553,250.04	$ 553,250.04	$ 553,250.04	$ 553,250.04	$ 553,250.04	$ 553,250.04	$ 553,250.04
4	User Fees	12,236,587.81	$ 12,236,587.81	$ 12,236,587.81	$ 12,236,587.81	$ 12,236,587.81	$ 12,236,587.81	$ 12,236,587.81
5	***Total Revenue***	$ 12,789,837.85	$ 12,789,837.85	$ 12,789,837.85	$ 12,789,837.85	$ 12,789,837.85	$ 12,789,837.85	$ 12,789,837.85
6	**Operations Expenses:**							
7	Collection System Maintenance	$ 1,788,999.71	$ 4,103,143.00	$ 3,057,516.59	$ 3,151,043.85	$ 3,247,521.07	$ 3,347,048.28	$ 3,449,729.43
8	Metro and JPA cost	$ 6,928,614.20	$ 7,651,673.36	$ 7,948,280.00	$ 8,200,628.40	$ 8,203,047.25	$ 8,205,538.67	$ 8,378,104.83
9	**Total Operations Expenses**	8,717,613.91	$ 11,754,816.36	$ 11,005,796.59	$ 11,351,672.25	$ 11,450,568.32	$ 11,552,586.95	$ 11,827,834.26
10	**Capital Improvement Program:**							
11	Collection System CIP	$ 1,597,662.59	$ 3,000,000.00	$ 6,000,000.00	$ 6,000,000.00	$ 6,000,000.00	$ 3,000,000.00	$ 3,000,000.00
							$ -	
12	***Total Expenses***	$ 10,315,276.50	$ 14,754,816.36	$ 17,005,796.59	$ 17,351,672.25	$ 17,450,568.32	$ 14,552,586.95	$ 14,827,834.26
13	**Fund Balance Prior to Reserves**	**$ 28,756,558.35**	**$ 26,791,579.84**	**$ 22,575,621.10**	**$ 18,013,786.70**	**$ 13,353,056.22**	**$ 11,590,307.12**	**$ 9,552,310.71**
14	**Reserve Targets:**							
15	Operations/Cash Flow	$ 4,358,806.96	$ 5,877,408.18	$ 5,502,898.30	$ 5,675,836.13	$ 5,725,284.16	$ 5,776,293.48	$ 5,913,917.13
16	Metro Cash Flow							
17	Emergency/Nat. Disaster							
18	Capital Expansion Reserve	$ 464,304.80	$ 601,640.16	$ 865,311.16	$ 1,259,766.26	$ 1,659,766.26	$ 2,259,766.26	$ 2,400,000.00
19	Capital Replacement Reserve	$ 464,304.80	$ 601,640.16	$ 865,311.16	$ 1,259,766.26	$ 1,659,766.26	$ 2,259,766.26	$ 2,400,000.00
20	**Total Recommended Reserves**	$ 5,287,416.56	$ 7,080,688.50	$ 7,233,520.61	$ 8,195,368.64	$ 9,044,816.68	$ 10,295,825.99	$ 10,713,917.13
21	**Fund Balance Over/(Under) Target**	$ 23,469,141.80	$ 19,710,891.34	$ 15,342,100.49	$ 9,818,418.05	$ 4,308,239.54	$ 1,294,481.13	$ (1,161,606.42)
22	**(Use)/Replacement of Reserves**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

3. The City's formal reserve policy for their operations or capital funds should be updated.
4. The City currently does not have a mechanism to pass through wholesale treatment costs from the City of San Diego to customers should those costs rise beyond projections in the cost of service model, or beyond future year projections.
5. The City has an adequate system of sewer service charges to meet regulatory and industry standards, and their current rate schedule reflect the proper elements of a cost of service based rate structure. Thus, we are not recommending any structural changes to the current system of charges, but the increases are not equivalent across customer classes.
6. The City's capacity charge for new development has not been updated in many years. The City will be evaluating and determining how those charges should change as a separate process in the near future.

1.2 RECOMMENDATIONS

The following lists Ardurra's recommendations to address the findings listed above:

1. Per the cost-of-service analysis contained within this report, Ardurra recommends City wastewater service charges be adjusted to reflect current costs of providing sewer service to customers within the City. This recommendation includes adjusting total revenue from rates in FY 2026 and ending in FY 2030 as shown in **Table 1-2**. Based on the cost-of-service analysis, revenue adjustments per customer class do vary.

Table 1-2 – Recommended Annual Revenue Adjustment

User Class	2026	%	2027	%	2028	%	2029	%	2030	%
Residential: $ Per Month										
Single Family	$ 52.72	3%	$ 54.30	3%	$ 55.93	3%	$ 57.60	3%	$ 59.33	3%
Multi-family/Condo	$ 41.12	3%	$ 42.35	3%	$ 43.62	3%	$ 44.93	3%	$ 46.28	3%
Mobile Homes	$ 31.53	1%	$ 31.85	1%	$ 32.17	1%	$ 32.49	1%	$ 32.81	1%
Non-Residential: $ Per HCF										
Commercial - Low	$ 5.67	8%	$ 6.12	8%	$ 6.61	8%	$ 7.14	8%	$ 7.71	8%
Commercial - Medium Low	$ 6.06	7%	$ 6.48	7%	$ 6.93	7%	$ 7.42	7%	$ 7.94	7%
Commercial - Medium	$ 7.28	7%	$ 7.79	7%	$ 8.33	7%	$ 8.91	7%	$ 9.54	7%
Commercial - Medium High	$ 8.43	6%	$ 8.93	6%	$ 9.47	6%	$ 10.04	6%	$ 10.64	6%
Commercial - High	$ 10.42	5.5%	$ 11.00	5.5%	$ 11.60	5.5%	$ 12.24	5.5%	$ 12.91	5.5%

Should the City approve these rate adjustments, the projected financial picture of the City will draw down reserves, while increasing user fees at a nominal rate. While FY 2030 is nominally under target for the fund balance, a 10 year look forward has the fund only dipping below the balance for just the one year and the City should monitor both revenue and expenditures over the study period to assure it stays on track. This is presented in graphic format with Figure 1-1 and all of the detailed numbers in 1-3. Figure 1-1 includes projections to 2035 showing the projections stabilize with these increases. However, any projection beyond 5 years includes many assumptions that may or may not be accurate.

Figure 1-1 National City Annual Sources and Uses of Funds vs. Cash Reserves and Reserves Targets

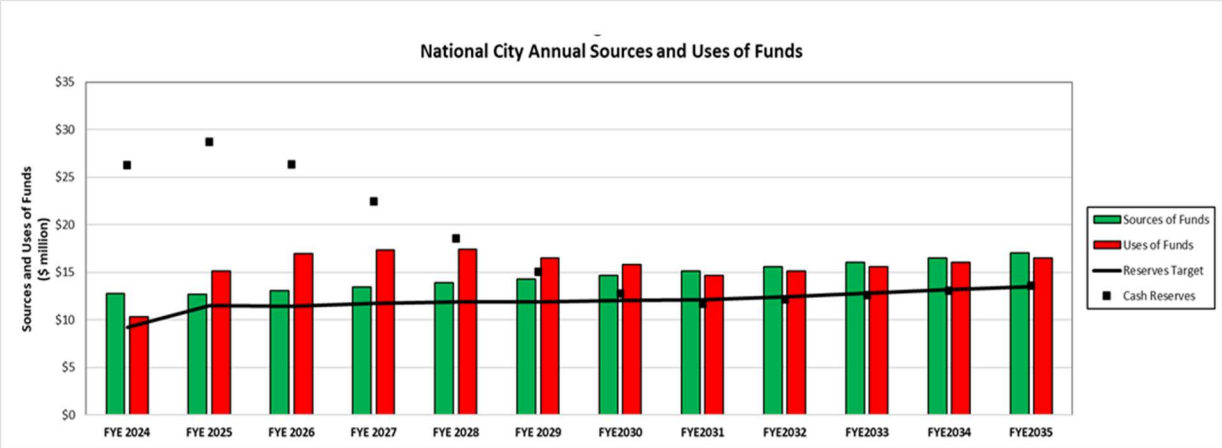


Table 1-3 - Sewer Service Fund Long Range Plan with Recommended Revenue Adjustments

		FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE2030
1	**Beginning Balance**	$ 26,281,997.00	$ 28,756,558.35	$ 26,350,777.57	$ 22,455,971.02	$ 18,600,319.75	$ 15,042,354.29	$ 12,790,849.54
2	**Revenue:**							
3	Interest earnings	553,250.04	$ 276,625.02	$ 276,625.02	$ 276,625.02	$ 276,625.02	$ 276,625.02	$ 276,625.02
4	User Fees	12,236,587.81	$ 12,460,548.56	$ 12,834,365.02	$ 13,219,395.97	$ 13,615,977.85	$ 14,024,457.18	$ 14,445,190.90
5	***Total Revenue***	$ 12,789,837.85	$ 12,737,173.58	$ 13,110,990.04	$ 13,496,020.99	$ 13,892,602.87	$ 14,301,082.20	$ 14,721,815.92
6	**Operations Expenses:**							
7	Collection System Maintenance	$ 1,788,999.71	$ 4,103,143.00	$ 3,057,516.59	$ 3,151,043.85	$ 3,247,521.07	$ 3,347,048.28	$ 3,449,729.43
8	Metro and JPA cost	$ 6,928,614.20	$ 7,651,673.36	$ 7,948,280.00	$ 8,200,628.40	$ 8,203,047.25	$ 8,205,538.67	$ 8,378,104.83
9	**Total Operations Expenses**	8,717,613.91	$ 11,754,816.36	$ 11,005,796.59	$ 11,351,672.25	$ 11,450,568.32	$ 11,552,586.95	$ 11,827,834.26
10	**Capital Improvement Program:**							
11	Collection System CIP	$ 1,597,662.59	$ 3,388,138.00	$ 6,000,000.00	$ 6,000,000.00	$ 6,000,000.00	$ 5,000,000.00	$ 4,000,000.00
							$ -	
12	***Total Expenses***	$ 10,315,276.50	$ 15,142,954.36	$ 17,005,796.59	$ 17,351,672.25	$ 17,450,568.32	$ 16,552,586.95	$ 15,827,834.26
13	**Fund Balance Prior to Reserves**	**$ 28,756,558.35**	**$ 26,350,777.57**	**$ 22,455,971.02**	**$ 18,600,319.75**	**$ 15,042,354.29**	**$ 12,790,849.54**	**$ 11,684,831.20**
14	**Reserve Targets:**							
15	Operations/Cash Flow	$ 4,358,806.96	$ 5,877,408.18	$ 5,502,898.30	$ 5,675,836.13	$ 5,725,284.16	$ 5,776,293.48	$ 5,913,917.13
16	Metro Cash Flow	$ 850,002.00	$ 850,003.00	$ 850,004.00	$ 850,005.00	$ 850,006.00	$ 850,007.00	$ 850,008.00
17	Emergency/Nat. Disaster	$ 1,547,291.48	$ 2,271,443.15	$ 2,550,869.49	$ 2,602,750.84	$ 2,617,585.25	$ 2,482,888.04	$ 2,374,175.14
18	Capital Expansion Reserve	$ 1,223,658.78	$ 1,246,054.86	$ 1,283,436.50	$ 1,321,939.60	$ 1,361,597.78	$ 1,402,445.72	$ 1,444,519.09
19	Capital Replacement Reserve	$ 1,223,658.78	$ 1,246,054.86	$ 1,283,436.50	$ 1,321,939.60	$ 1,361,597.78	$ 1,402,445.72	$ 1,444,519.09
20	**Total Recommended Reserves**	$ 9,203,417.99	$ 11,490,964.05	$ 11,470,644.79	$ 11,772,471.16	$ 11,916,070.98	$ 11,914,079.95	$ 12,027,138.45
21	**Fund Balance Over/(Under) Target**	$ 19,553,140.36	$ 14,859,813.52	$ 10,985,326.23	$ 6,827,848.60	$ 3,126,283.31	$ 876,769.59	$ (342,307.25)
22	**(Use)/Replacement of Reserves**	**$ -**	**$ (2,405,780.78)**	**$ (3,894,806.55)**	**$ (3,855,651.26)**	**$ (3,557,965.46)**	**$ (2,251,504.75)**	**$ (1,106,018.35)**

2. Based on cost of service and projected revenue requirements the City should adopt the following sewer service charges. **Table 1-4** shows the proposed sewer charges for FY 2026 through FY 2030 and compares them to existing charges.

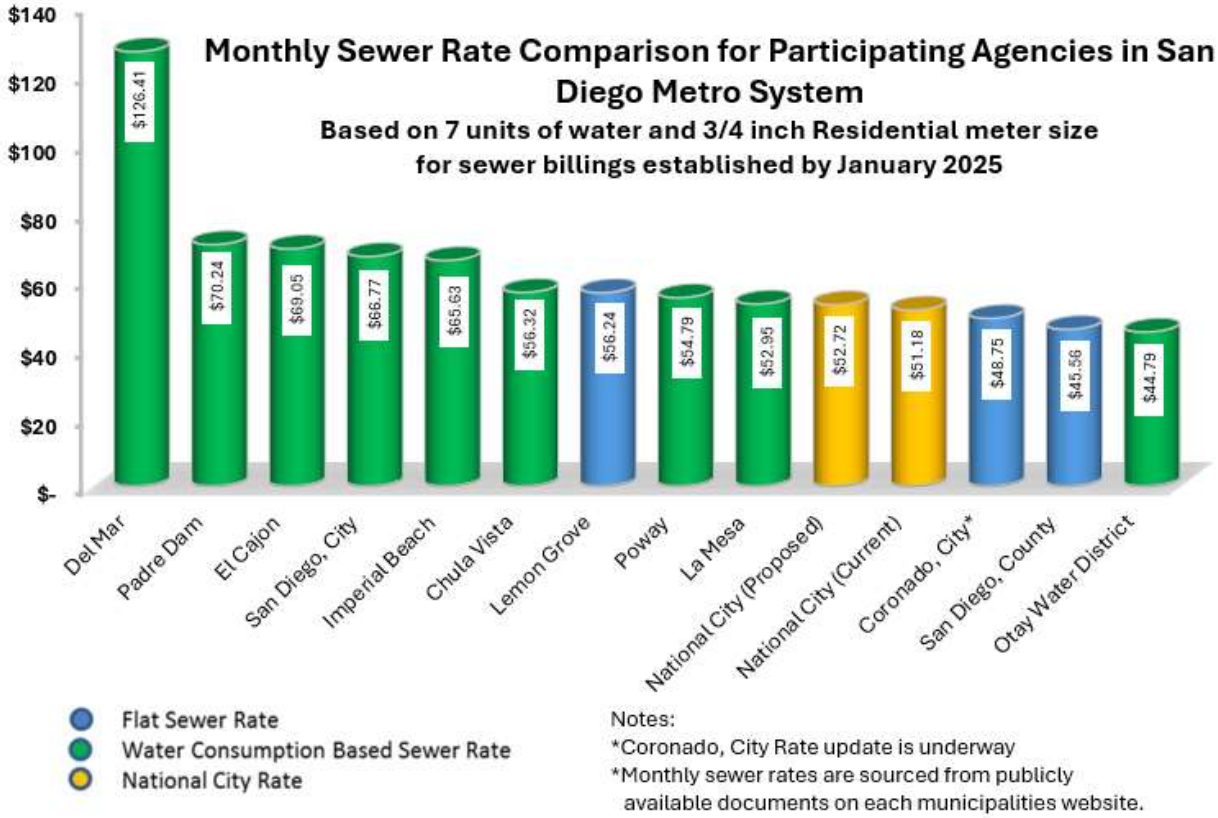
Table 1-4: Recommended Annual Sewer Service Charges

	EXISTING 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Residential: $ Per Month						
Single Family	$ 51.18	$ 52.72	$ 54.30	$ 55.93	$ 57.60	$ 59.33
Multi-family/Condo	$ 39.92	$ 41.12	$ 42.35	$ 43.62	$ 44.93	$ 46.28
Mobile Homes	$ 31.22	$ 31.53	$ 31.85	$ 32.17	$ 32.49	$ 32.81
Non-Residential: $ Per HCF						
Commercial - Low	$ 5.25	$ 5.67	$ 6.12	$ 6.61	$ 7.14	$ 7.71
Commercial - Medium Low	$ 5.66	$ 6.06	$ 6.48	$ 6.93	$ 7.42	$ 7.94
Commercial - Medium	$ 6.80	$ 7.28	$ 7.79	$ 8.33	$ 8.91	$ 9.54
Commercial - Medium High	$ 7.95	$ 8.43	$ 8.93	$ 9.47	$ 10.04	$ 10.64
Commercial - High	$ 9.88	$ 10.42	$ 11.00	$ 11.60	$ 12.24	$ 12.91

*Commercial properties have an annual minimum charge which is equivalent to the mobile home annual charge. Duplexes or a single ADU with a single family on a property are charged one single family rate and one multi-family rate.

Figure 1-2 summarizes all San Diego Metro Member Agencies comparative sewer user rates based on 7 HCF of water usage/sewer flow and a residential monthly base fee. It should be noted that the rates shown are those effective January 1, 2025, based upon readily available information. The figure also includes the City's current monthly rate as well as the proposed FY 2026 rate of $52.72 per EDU per month. The City's first proposed rate adjustment will **not begin** until July 1, 2025. Many agencies are in the process of updating their current rate cases. Even with the proposed 5-year rate adjustments National City will still enjoy some of the lowest rates among the users of the San Diego Metro System. The proposed FY 2026 single family rate will be as low as $52.72 which is 15% **lower** than the **existing** (FY 2025) average Metro member agency rate of $62.21.

Figure 1-2 Metro Member Agencies Sewer Rates Comparison



3. The City's reserve policy generally protects the financial integrity of their sewer service fund. The following minor changes are recommended (shown below as strike-through for deletion and underlined for additions):
   Sewer Service Fund Operations/Cash Flow Reserve: ~~Between 25& ~~At least 50% of a single year's budgeted Sewer Service Fund Operating Expenditures.

   Sewer Service Fund Metro Cash Flow Reserve: an amount equal to the City's estimated portion of the projected cash needs for capital costs of the San Diego Metropolitan Sewerage's Wastewater Treatment Program. This amount is assumed to be $850,000 for fiscal year 2025-26 through fiscal year 2029-30

Sewer Service Fund Emergency/Natural Disaster Reserve: an amount equal to a minimum of 15% of a single year's budgeted Sewer Service Fund ~~Operating~~ expenditures, including both operational and capital improvement program costs.

Sewer Service Fund Capital Replacement Reserve: an amount equal to between 10% & 15% of a single year's budgeted Sewer Service Fund ~~operating expenditures~~ user fees.

Sewer Service Fund Capital Expansion Reserve: an amount equal to between 10% & 15% of a single year's budgeted Sewer Service Fund ~~operating expenditures~~ user fees.

4. Ardurra recommends that the City provide a provision to give the City the ability to pass through City of San Diego wholesale transportation, treatment, and disposal costs to customers should those costs rise beyond projections in the cost-of-service model or beyond what the City notices to customers at time of rate implementation. This action would obviate the need for the City to conduct another Proposition 218 mailed 45-day notice and public hearing requirement. The authority to provide this provision is located in California Government Code Section 53756. Specifically, the Government Code reads as follows:

An agency providing water, wastewater, sewer, or refuse collection service may adopt a schedule of fees or charges authorizing automatic adjustments that pass-through increases in wholesale charges for water, sewage treatment, or wastewater treatment or adjustments for inflation, if it complies with all of the following:

(a) It adopts the schedule of fees or charges for a property-related service for a period not to exceed five years pursuant to Section 53755.

(b) The schedule of fees or charges may include a schedule of adjustments, including a clearly defined formula for adjusting for inflation. Any inflation adjustment to a fee or charge for a property-related service shall not exceed the cost of providing that service.

(c) The schedule of fees or charges for an agency that purchases wholesale water, sewage treatment, or wastewater treatment from a public agency may provide for automatic adjustments that pass through the adopted increases or decreases in the wholesale charges for water, sewage treatment, or wastewater treatment established by the other agency

Section 2
INTRODUCTION

This study (Study) takes a long-range planning approach to establishing wastewater service charges and fees. A discussion of the long-range plan and recommended sewer charge and fee adjustments are included in the following section of this report. The analyses contained herein include operation and maintenance (O&M) costs, City of San Diego Metropolitan Wastewater Department (Metro) transportation, treatment and disposal costs, reserve levels, and identified capital improvement projects (CIP). To that end, the Study examines the revenues generated by the City and makes recommendations for revenue adjustments, as needed. The City retained NV5 in 2017 to update a wastewater cost of service study previously developed by PBS&J in FY 2003. Ms. Carmen Kasner supported this effort and in FY2023 she completed a minor update to the study to confirm that holding the rates flat for two years through FY2025 was appropriate.

For purposes of this report, the study period is the fiscal years beginning July 1, 2025, and ending June 30, 2030. Unless otherwise noted, references in this report to a specific year are for the City's fiscal year ending June 30. To avoid confusion between calendar and fiscal years, the term FY refers to the year beginning July 1 and ending June 30. Presented herein are the results of a Study of the City's projected revenues, revenue requirements, cost of service, and rates for service.

2.1 BACKGROUND: CITY OF NATIONAL CITY

The City provides wastewater service to approximately 17,000 customers within the incorporated area of the City of National City. It owns and operates approximately 100 miles of pipeline, 2,000 manholes, and 2 lift stations. The collection, treatment, and disposal of wastewater in an environmentally safe and efficient manner promote healthy communities and increase the quality of life for local residents.

The City is responsible for collecting wastewater flows originating within the City and conveying the collected flows to the City of San Diego's Point Loma Treatment Plant for treatment and disposal. The City's primary goals are operating the sewerage system safely and efficiently while meeting the needs of their customers.

To meet these goals, the City undertakes routine cleaning, inspections, and repairs and rehabilitates its facilities as needed. The wastewater system operates in an area subject to strict regulatory oversight by Federal and State agencies such as the U.S. Environmental Protection Agency (US EPA) and the California State Water Resources Control Board (SWRCB). The City must comply with a multitude of laws including, but not limited to, State Wastewater Discharge Requirements (WDRs). Complying with these regulations and resulting mandates contributes to a large share of the cost burden on the City's system.

The City completed a Wastewater Master Plan in 2017 which will be updated in the near future, this plan identified numerous projects to upgrade the system. Recently the City has begun a more aggressive CCTV program to identify improvements. Based upon early results of about 10% of the system, numerous improvements are necessary. Due to these identified issues and significant increases in construction costs an average of $6 million per year for the next 3 years and then $5 million and $4 million for the following years are proposed for required rehabilitation and expansion projects. These annual projected capital improvement costs (CIP) are incorporated into this Study and form the basis for the City's annual capital requirements.

2.2 BACKGROUND: CITY OF SAN DIEGO METROPOLITAN SEWAGE TREATMENT SYSTEM

The City of National City is one of thirteen participating agencies (PAs) who send their wastewater to the City of San Diego Metropolitan Sewage Treatment System (Metro) for treatment and disposal. Along with the other PAs the City entered into the Regional Disposal Agreement with San Diego in 1998. Due to positive financial negotiations with San Diego since that time and especially the establishment of the "Administrative Protocol on Allocation of Operating Reserves and Debt Service Coverage" during FY 2010 the City has enjoyed stable annual billings for the last 8 years from the City of San Diego. However, in 2015 the City of San Diego initiated a multi-billion-dollar public works project entitled the Pure Water Program which will provide the double benefit of "secondary equivalency" to San Diego's wastewater customers including National City as well as a significant new potable water supply for the City of San Diego.

This resulted in a Major amendment to the Regional Disposal agreement approved in 2018 but that amendment left many elements to further discussion and negotiations. Since that time, the City is well underway with construction of their Pure Water Program and the East County Joint Powers Authority has begun construction on their Advanced Purified Water Project. For the past 6 years, discussions and negotiations on those open-ended items has progressed and the City of San Diego and Metro members appear to be coming close to a final Draft of a Second Amended and Restated Agreement.

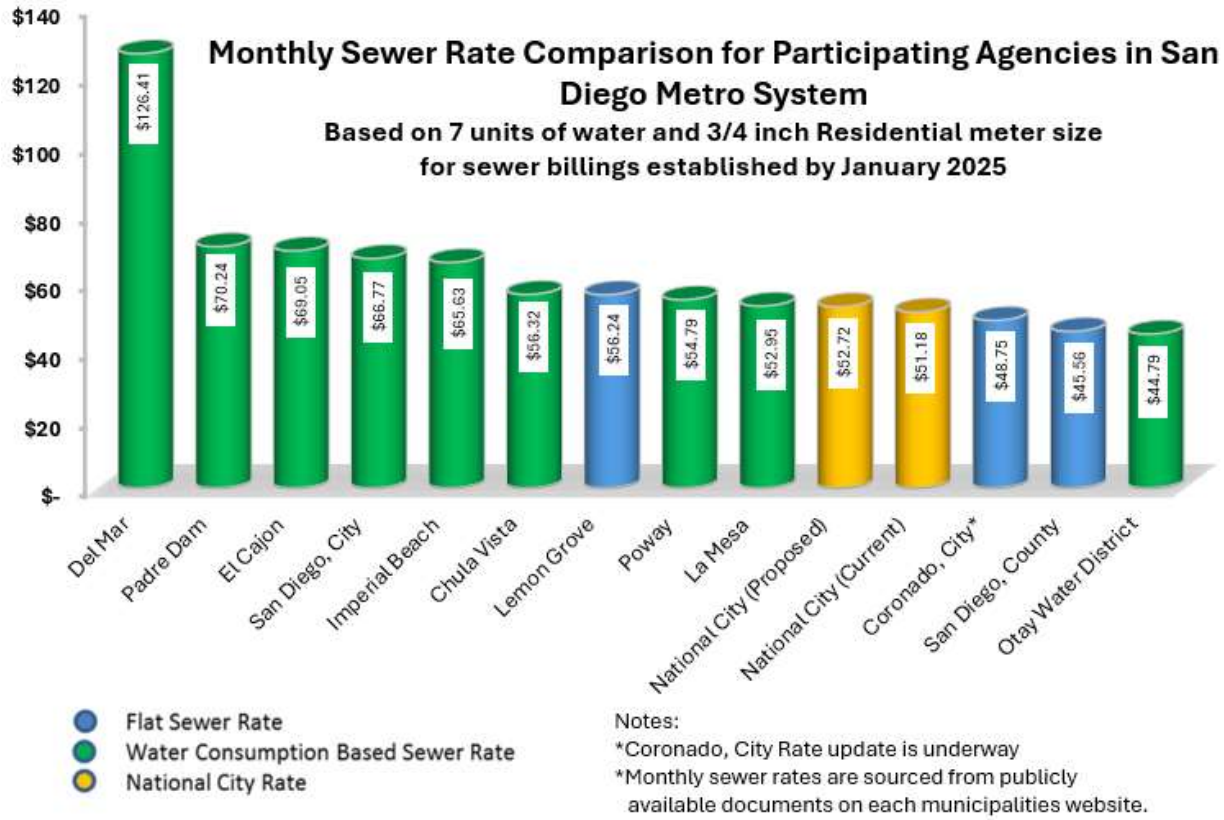
A five-year projection of Metro costs for the City were received from the City of San Diego in December of 2024 but do not include some uncertainties because there are still many unknown final costs. The projections received do not include costs for the spills in the system during rain events in the past two winters, the final costs for upgrades to the large Metro Pumpstations 1&2 that were conditions of a spill from four years ago, the final rate methodology for the Second Amended and Restated Metro Agreement (SARA) that is still being negotiated, Costs for Pure Water Phase II, nor do they include final audited costs for the past three Fiscal Years. The City of San Diego recommends that each agency have a pass-through provision in their rates due to these uncertainties at the moment.

2.3 RATE STUDY SUMMARY

The City of National City customers enjoy some of the lowest sewer service charges in the Metro System as shown in **Figure 2-1** and have for many years. The City last adjusted sewer service charges in FY 2023 and held them flat for the past two years. the FY 2025 charge is 15% lower than the average Metro PA rate of $62.21 per month. However, the City's increased internal CIP requirements and the costs associated with Metro require that the City adjust their sewer rates for the next five years.

The rate study assumed 3% inflation for all expenses except Metro for the rate study period.

Figure 2-1 Sewer Rate Comparison for Participating Agencies in San Diego Metro System

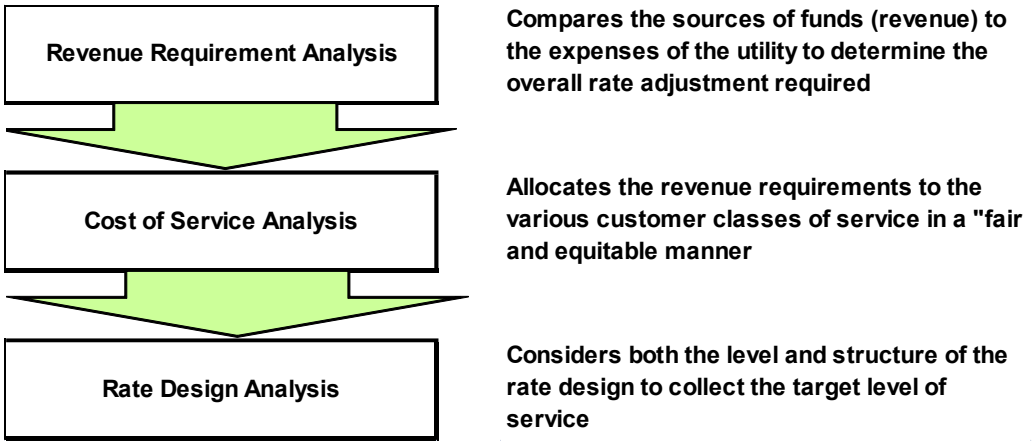


Section 3
WASTEWATER RATE STUDY

3.1 OVERVIEW OF THE SEWER SERVICE CHARGE UPDATE PROCESS

A comprehensive rate study typically utilizes three interrelated analyses to address the adequacy and equity of the utility's rates. These three analyses are a revenue requirement analysis, a cost-of-service analysis, and a rate design analysis. The process is illustrated in **Figure 3 -1**.

Figure 3-1 Overview of the Comprehensive Rate Study Analysis



The City's sewer utility was evaluated on a "stand-alone" basis. That is, no subsidies between the utility or other City funds occur. By viewing the utility on a stand-alone basis, the need to adequately fund both operations and maintenance (O&M) and capital infrastructure (CIP) must be balanced against the rate impacts on utility customers.

A detailed and comprehensive process was used to review the City's rates. As a part of the rate study process a number of on-site project meeting and conference calls were used to review the results with City staff. From this process, final proposed rates were developed and their development is reviewed in this section of the report. Following is a summary of each step in the process.

Revenue Requirement Analysis: The revenue requirement analysis revealed that several significant financial changes have occurred since the City's 2023 update holding rates flat. The significant changes are:

- The current CIP needs of the City have increased due to construction cost increases, additional CCTV and inspection. The age of the city's system and some densification requiring some upsizing. The Rate study has updated CIP costs to an average of $6 million per year for the next 3 years and then $5 million and $4 million for the following years. This will allow the City to draw down some of the fund reserves and make significant progress on required rehabilitation and expansion projects that are causing a higher risk of spills and more operational costs. These annual projected capital improvement costs (CIP) are incorporated into this Study and form the basis for the City's annual capital requirements. These costs were not included in the City's FY 2025 adopted budget.

- The construction phase of the City of San Diego's Pure Water Program is nearly done and during FY 2025 to FY 2030 additional Metro costs are anticipated for Phase 1 of this program due to Audit true ups and the previously discussed SARA that is being negotiated and other Metro system issues. The City's portion of the Metro budget is currently 7.4% and while the SARA draft methodology does not increase the City's percentage, there is still uncertainties with flows and impacts from the East county JPA project.

  The largest component of the City of National City's revenue requirement is the costs associated with transportation, treatment, and disposal of the City's wastewater by the Metro facilities, an aggressive CIP is a close second. A summary of the projected City collection system O&M and CIP, plus San Diego Metro expenses to be included in the City's rate case, are included on **Table 3-1**.

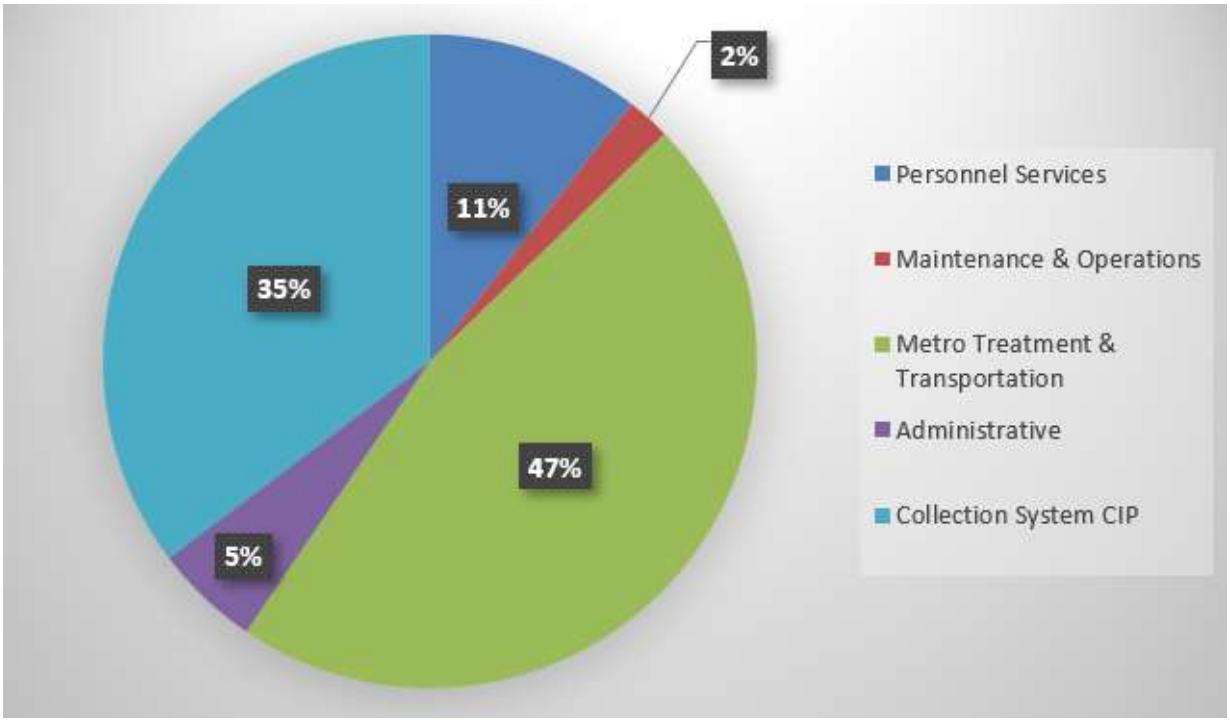
Table 3-1: City of National City Revenue Requirements

Table 3-1

	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services	$ 1,798,307	$ 1,852,276	$ 1,907,865	$ 1,965,124	$ 2,024,103
Maintenance & Operations	$ 372,064	$ 383,226	$ 394,722	$ 406,564	$ 418,761
Metro Treatment & Transportation	$ 7,948,280	$ 8,200,628	$ 8,203,047	$ 8,205,539	$ 8,378,105
Administrative	$ 887,146	$ 915,543	$ 944,933	$ 975,360	$ 1,006,866
Collection System CIP	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 5,000,000	$ 4,000,000
Total	$ 17,005,797	$ 17,351,672	$ 17,450,568	$ 16,552,587	$ 15,827,834

Figure 3-2 shows the percentage of each of the major cost centers in the City's rate case. As noted, the largest component of National City's revenue requirements (47%) will be paid directly to the City of San Diego.

Figure 3-2 Major Cost Components of City of National City's FY 2026 Revenue Requirements



As a part of establishing the revenue requirement for the City's rate case City staff requested Ardurra consultant's guidance in reviewing their reserve policy to financially protect the City's sewer service fund. At the end of FY 2024 (June 30, 2024) the City's sewer service fund showed a reserve cash fund balance of $26.3 million. Ardurra consultants reviewed with City staff industry standard guidelines in establishing formal reserve policies as well as the City's needs for financial stability and potential exposures to external forces which could require unplanned O&M or capital expenditures. The City's reserve policy is solid as it was updated in a prior rate study, but the following minor updates are suggested (shown below as strike-through for deletion and underlined for additions).

Sewer Service Fund Operations/Cash Flow Reserve: ~~Between 25& ~~ At least 50% of a single year's budgeted Sewer Service Fund Operating Expenditures.

Sewer Service Fund Metro Cash Flow Reserve: an amount equal to the City's estimated portion of the projected cash needs for capital costs of the San Diego Metropolitan Sewerage's Wastewater Treatment Program. This amount is assumed to be $850,000 for fiscal year 2025-26 through fiscal year 2029-30

Sewer Service Fund Emergency/Natural Disaster Reserve: an amount equal to a minimum of 15% of a single year's budgeted Sewer Service Fund ~~Operating~~ expenditures, including both operational and capital improvement program costs.

Sewer Service Fund Capital Replacement Reserve: an amount equal to between 10% & 15% of a single year's budgeted Sewer Service Fund ~~operating expenditures~~ user fees.

Sewer Service Fund Capital Expansion Reserve: an amount equal to between 10% & 15% of a single year's budgeted Sewer Service Fund ~~operating expenditures~~ user fees.

The final step in determining the revenue requirement for the City's rate case was to overlay the projected expenditures for the next five years as summarized in **Table 3-1** and the recommended reserve policy. **Table 3-2** creates a long-range plan showing the use of reserves to minimize the annual rate adjustment to per year stating in FY 2026 through FY 2030. The use/replacement of the City's reserves is shown on Line 22. While the FYE2030 shows the fund balance slightly under the target, that target is with the maximum percentages from the reserve policy and thus are still well within the appropriate reserve amount. During the next 5 years there will be more clarity available from Metro and from the City's CCTV and planning efforts.

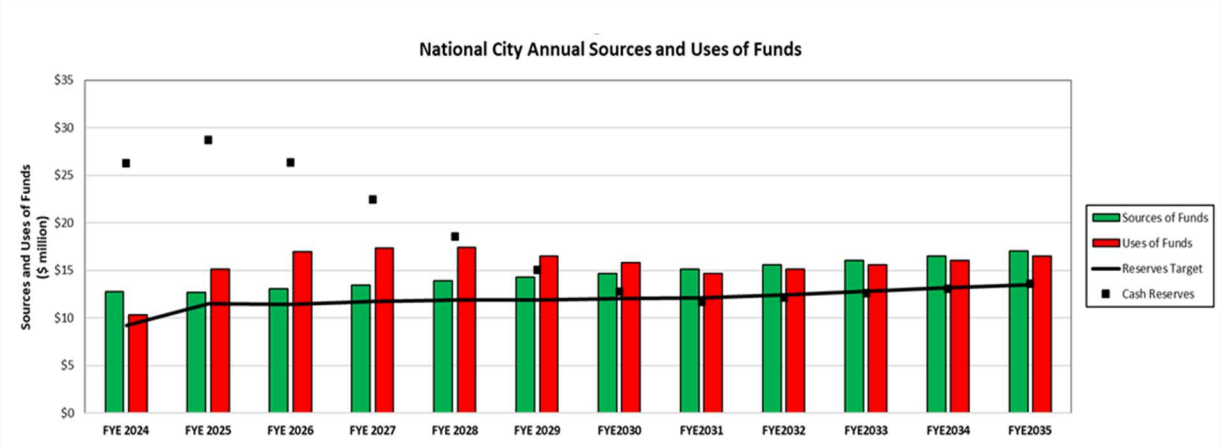
A detailed copy of the five-year revenue requirement is included in **Appendix A** to this report.

Table 3-2: City of National City Long Range Financial Plan

	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE2030
Beginning Balance	$ 26,281,997.00	$ 28,756,558.35	$ 26,350,777.57	$ 22,455,971.02	$ 18,600,319.75	$ 15,042,354.29	$ 12,790,849.54
Revenue:							
Interest earnings	553,250.04	$ 276,625.02	$ 276,625.02	$ 276,625.02	$ 276,625.02	$ 276,625.02	$ 276,625.02
User Fees	12,236,587.81	$ 12,460,548.56	$ 12,834,365.02	$ 13,219,395.97	$ 13,615,977.85	$ 14,024,457.18	$ 14,445,190.90
Total Revenue	$ 12,789,837.85	$ 12,737,173.58	$ 13,110,990.04	$ 13,496,020.99	$ 13,892,602.87	$ 14,301,082.20	$ 14,721,815.92
Operations Expenses:							
Collection System Maintenance	$ 1,788,999.71	$ 4,103,143.00	$ 3,057,516.59	$ 3,151,043.85	$ 3,247,521.07	$ 3,347,048.28	$ 3,449,729.43
Metro and JPA cost	$ 6,928,614.20	$ 7,651,673.36	$ 7,948,280.00	$ 8,200,628.40	$ 8,203,047.25	$ 8,205,538.67	$ 8,378,104.83
Total Operations Expenses	8,717,613.91	$ 11,754,816.36	$ 11,005,796.59	$ 11,351,672.25	$ 11,450,568.32	$ 11,552,586.95	$ 11,827,834.26
Capital Improvement Program:							
Collection System CIP	$ 1,597,662.59	$ 3,388,138.00	$ 6,000,000.00	$ 6,000,000.00	$ 6,000,000.00	$ 5,000,000.00	$ 4,000,000.00
						$ -	
Total Expenses	$ 10,315,276.50	$ 15,142,954.36	$ 17,005,796.59	$ 17,351,672.25	$ 17,450,568.32	$ 16,552,586.95	$ 15,827,834.26
Fund Balance Prior to Reserves	**$ 28,756,558.35**	**$ 26,350,777.57**	**$ 22,455,971.02**	**$ 18,600,319.75**	**$ 15,042,354.29**	**$ 12,790,849.54**	**$ 11,684,831.20**
Reserve Targets:							
Operations/Cash Flow	$ 4,358,806.96	$ 5,877,408.18	$ 5,502,898.30	$ 5,675,836.13	$ 5,725,284.16	$ 5,776,293.48	$ 5,913,917.13
Metro Cash Flow	$ 850,002.00	$ 850,003.00	$ 850,004.00	$ 850,005.00	$ 850,006.00	$ 850,007.00	$ 850,008.00
Emergency/Nat. Disaster	$ 1,547,291.48	$ 2,271,443.15	$ 2,550,869.49	$ 2,602,750.84	$ 2,617,585.25	$ 2,482,888.04	$ 2,374,175.14
Capital Expansion Reserve	$ 1,223,658.78	$ 1,246,054.86	$ 1,283,436.50	$ 1,321,939.60	$ 1,361,597.78	$ 1,402,445.72	$ 1,444,519.09
Capital Replacement Reserve	$ 1,223,658.78	$ 1,246,054.86	$ 1,283,436.50	$ 1,321,939.60	$ 1,361,597.78	$ 1,402,445.72	$ 1,444,519.09
Total Recommended Reserves	$ 9,203,417.99	$ 11,490,964.05	$ 11,470,644.79	$ 11,772,471.16	$ 11,916,070.98	$ 11,914,079.95	$ 12,027,138.45
Fund Balance Over/(Under) Target	$ 19,553,140.36	$ 14,859,813.52	$ 10,985,326.23	$ 6,827,848.60	$ 3,126,283.31	$ 876,769.59	$ (342,307.25)
(Use)/Replacement of Reserves	**$ -**	**$ (2,405,780.78)**	**$ (3,894,806.55)**	**$ (3,855,651.26)**	**$ (3,557,965.46)**	**$ (2,251,504.75)**	**$ (1,106,018.35)**

Ardurra did look at a 10 year projection of rates and increases and assumed a similar increase of a nominal 3% with expenses increasing at a similar rates and it shows that the rate increase shown here will stabilize the expenditures into the future unless significant additional Capital projects are identified or inflation and other cost factors change as well. Any projection past 5 years includes many assumptions that may or may not be accurate.

Figure 3-3 National City Annual Sources and Uses of Funds vs. Cash Reserves and Reserves Targets



Cost of Service Analysis: The cost-of-service analysis revealed that several major changes have occurred in users and use since the City's 2017 rate study and subsequently adopted sewer user rates. The significant changes are:

- As with other communities in San Diego County and Southern California the City's citizens and businesses have decreased their water usage significantly since FY 2017. This was especially the case during COVID when many businesses were closed. This has decreased revenues from the commercial and industrial users of the City who are billed on their annual water usage.
- The City uses an equivalent dwelling unit (EDU) system of rates for their residential users. Historically the City has used 240 gallons per day (gpd) for a single-family residential user for billing purposes. Multi-family/condo units are considered to be 0.8 EDU and mobile home units 0.6 EDUs. These EDUs are consistent with industry standards for EDU based user systems. However, due to the decreased water use by residential as well as commercial/industrial users the gallons per EDU have decreased to an estimated 220 gpd. 220 gpd is consistent with the other Participating Agencies wastewater generation rate (in gpd) for EDUs

The City's rate model was updated with the number of residential and commercial/ industrial users used for billing purposes on the FY 2025 tax roll. As noted above the gallons

for residential EDUs were revised to 220 gpd per EDU and the most recent water usage for commercial/industrial users was included.

Table 3-3 summarizes the current number of City users and their projected sewer flows based on the current tax roll water use data for FY 2025.

Table 3-3: Summary of Current Users and Estimated Sewer Flow

Units of Service and Loadings		FLOW:			COD:		SS:	
User Group	No. of Active Customers	(A) Billing Flow	(B) Billing Flow	(C) Annual Flow (MG/Year)	(D) COD User	(E) Annual COD Load	(F) SS per User	(G) Annual Load
		(MGD)	(HCF)		(MG/L)	(LBS/YR)	(MG/L)	(LBS/YR)
Single Family	5,969	0.9546	541,160.1	348.43	200	581,170	200	581,170
Multi-family/Condo	8,293	2.2238	1,085,130.9	811.68	200	1,353,834	200	1,353,834
Mobile Homes	365	0.0382	18,651.0	13.95	200	23,269	200	23,269
Subtotal- Residential	14,627	**3.2166**	**1,644,942**	**1,174.06**		**1,958,274**		**1,958,274**
Commercial - Low	1,793	0.5038	245,846.5	183.89	200	306,724	200	306,724
Commercial - Medium Low	925	0.1427	69,657.3	52.10	200	86,906	300	130,359
Commercial - Medium	4	0.0290	14,139.0	10.58	400	35,280	400	35,280
Commercial - Medium High	19	0.0176	8,602.2	6.43	600	32,197	500	26,831
Commercial - High	110	0.1592	77,676.0	58.10	680	329,495	900	436,097
Subtotal Non-Residential	2,851	**0.8524**	**415,921**	**311.11**		**790,602**		**935,291**
TOTAL	**17,478**	**4.0690**	**2,060,863**	**1,485.17**		**2,748,876**		**2,893,564**

Rate Design Analysis: As part of the rate setting process a routine review of an agency's sewer service charge rate structure is performed. This is done to assure that the agency's rate structure meets industry standards as well as complies with local, State, and Federal guidelines and regulations.

The City of National City first established their current rate structure in the mid-1990's and it was submitted to the State Water Resources Control Board of the State of California (SWRCB) and the US EPA. The rate structure and the cost allocations upon which it is based were approved by both the SWRCB and the US EPA. These principles still meet industry standards today and follows Best Management Practices (BMP's) established by the State of California, and thus there are no recommended changes to the existing rate structure.

The City uses a combination of EDU's for residential users and water based rates for commercial/industrial users. Single family residential users are considered to be 1 EDU, and multi-family/condo users 0.8 EDU, and mobile home users 0.6 EDU. Commercial/industrial users are grouped based on their estimated sewage strengths into five classes of users. Each year 90% of the prior year's water usage per commercial/industrial customer is used to determine the upcoming year's sewer service charge (Return to Sewer percentage). There are a few customers with different Return to Sewer percentages based upon a case by case situation which includes a field inspection and engineering review of the situation.

The model is using reserves to fund a large part of the CIP and thus the strength based analysis does not completely reflect the actual costs year over year by customer class. However, based upon treatment costs in FY2030, having all customer classes having the same percentage increase would place an unfair burden on SFR customers. The cost for treatment for commercial customers must be increased a higher percentage to keep the proportions correct.

All classes of users will continue to be billed their annual sewer service charge on the County of San Diego tax roll based on either their EDU classification or their annual water usage and sewage strength category. **Table 3-4** compares the current FYE 2025 sewer rates with the proposed FYE 2026 through FYE 2030 of the proposed rate case. The entire output from the rate model showing all steps in the rate case is contained in **Appendix A** to this Study. Individual years are not revised and reduced or increased exactly because of the use of reserves and rates are never reduced. The goal was to keep increasing the commercial rates with the proportionality correct in FY2030. The final FY2030 rates were within 4% of the calculated proportionality for all commercial classes.

Table 3-4: Proposed Percentage Increases in Rates

Recommended Percentage Rate Revenue Adjustments					
Fiscal Year	FYE2026	FYE2027	FYE2028	FYE2029	FYE2030
Effective Month	July	July	July	July	July
Residential:					
Single Family	3%	3%	3%	3%	3%
Multi-family/Condo	3%	3%	3%	3%	3%
Mobile Homes	1%	1%	1%	1%	1%
Non-Residential:					
Commercial - Low	8%	8%	8%	8%	8%
Commercial - Medium Low	7%	7%	7%	7%	7%
Commercial - Medium	7%	7%	7%	7%	7%
Commercial - Medium High	6%	6%	6%	6%	6%
Commercial - High	5.5%	5.5%	5.5%	5.5%	5.5%

Table 3-5: Comparison of Current Versus Proposed Sewer User Rates

	EXISTING 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Residential: $ Per Month						
Single Family	$ 51.18	$ 52.72	$ 54.30	$ 55.93	$ 57.60	$ 59.33
Multi-family/Condo	$ 39.92	$ 41.12	$ 42.35	$ 43.62	$ 44.93	$ 46.28
Mobile Homes	$ 31.22	$ 31.53	$ 31.85	$ 32.17	$ 32.49	$ 32.81
Non-Residential: $ Per HCF						
Commercial - Low	$ 5.25	$ 5.67	$ 6.12	$ 6.61	$ 7.14	$ 7.71
Commercial - Medium Low	$ 5.66	$ 6.06	$ 6.48	$ 6.93	$ 7.42	$ 7.94
Commercial - Medium	$ 6.80	$ 7.28	$ 7.79	$ 8.33	$ 8.91	$ 9.54
Commercial - Medium High	$ 7.95	$ 8.43	$ 8.93	$ 9.47	$ 10.04	$ 10.64
Commercial - High	$ 9.88	$ 10.42	$ 11.00	$ 11.60	$ 12.24	$ 12.91

*Commercial properties have an annual minimum charge which is equivalent to the mobile home annual charge. Duplexes or a single ADU with a single family on a property are charged one single family rate and one multi-family rate.

As discussed earlier in this report, the majority of the revenue requirement recovered by the City's sewer service charges go to pay for cost associated with charge from San Diego Metro. **Figure 3-4** summarizes the major components of the proposed FY 2026 monthly single-family sewer service charge of $52.72 per EDU. This figure also shows the use of City reserves to cover City CIP costs:

Figure 3-4 Components of FY 2026 Single Family Monthly Rate

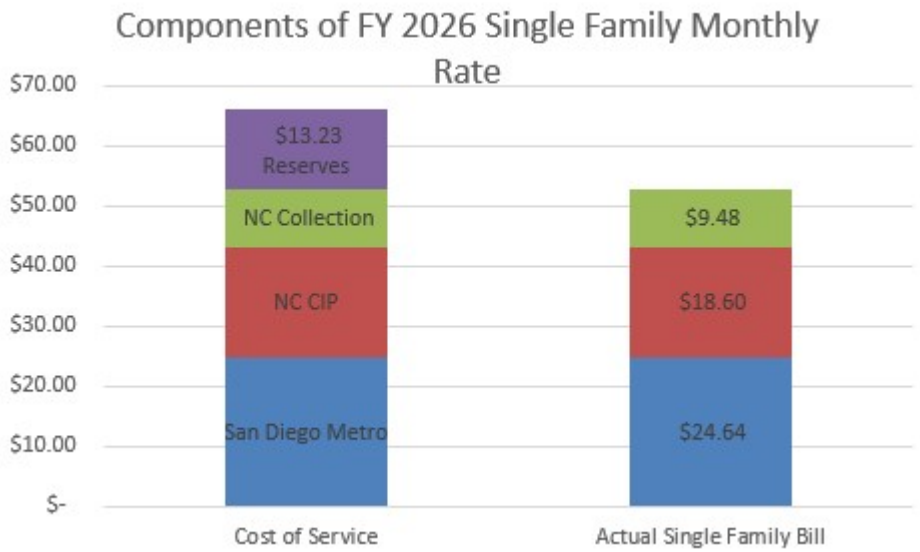
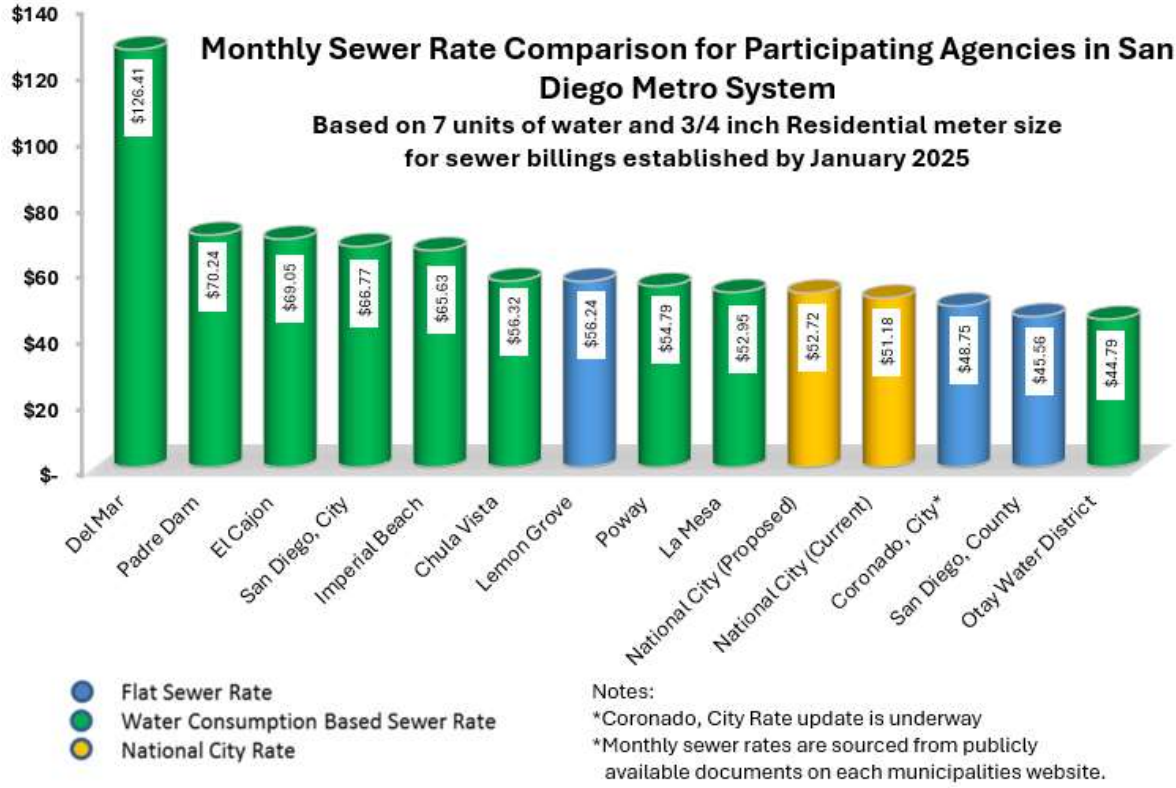


Figure 3-5 summarizes all San Diego Metro Member Agencies comparative sewer user rates based on 7 HCF of water usage/sewer flow and a residential monthly base fee. It should be noted that the rates shown are those effective January 1, 2025 based upon readily available information. The figure also includes the City's current monthly rate as well as the proposed FY 2026 rate of $52.72 per EDU per month. The City's first proposed rate adjustment will **not begin** until July 1, 2025. Many agencies are in the process of updating their current rate cases. Even with the proposed 5-year rate adjustments National City will still enjoy some of the lowest rates among the users of the San Diego Metro System. The proposed FY 2026 single family rate will be as low as $52.72 which is 15% **lower** than the **existing** (FY 2025) average Metro member agency rate of $62.21.

Figure 3-5 Metro Member Agencies Sewer Rate Comparison



APPENDIX A – RATE MODEL

- Wastewater Operations & Maintenance Budget
- Budget Summary
- Step 1 – Customer Summary and Estimated Flows
- Step 2 – Determination of Unit Costs
- Step 3 – Sewer User Rate Calculations by Fund and Cost

City of National City
Wastewater Operations & Maintenance Budget

ACCOUNT - MUNIS	FY24 Unaudited Actual	FY25 Proposed	FY26	FY27	FY28	FY29	FY30
125-416-029 ENGINEERING							
125-416-029-100 SALARIES							
125-85-31-31100-6005- Hourly Wages	-	-	-	-	-	-	-
125-85-31-31100-6001- FULL-TIME SALARIES	313,803.94	431,795.00	444,748.85	458,091.32	471,834.05	485,989.08	500,568.75
125-85-31-31100-6102- OVERTIME	4,909.46	-	-	-	-	-	-
125-85-31-31100-6110- ALLOWANCES & STIPENDS	1,328.40	1,440.00	1,483.20	1,527.70	1,573.53	1,620.73	1,669.35
125-85-31-31100-6120- DIFFERENTIAL PAY	2,993.73	3,415.00	3,517.45	3,622.97	3,731.66	3,843.61	3,958.92
125-85-31-31100-6140- WORKERS' COMPENSATION	11,880.22	44,596.00	45,933.88	47,311.90	48,731.25	50,193.19	51,698.99
125-85-31-31100-6150- HEALTH INSURANCE	34,747.51	48,300.00	49,749.00	51,241.47	52,778.71	54,362.08	55,992.94
125-85-31-31100-6151- LTD INSURANCE	486.81	878.00	904.34	931.47	959.41	988.20	1,017.84
125-85-31-31100-6160- RETIREMENT PLAN CHARGES	71,451.09	106,001.00	109,181.03	112,456.46	115,830.15	119,305.06	122,884.21
125-85-31-31100-6161- MEDICARE	4,838.55	6,261.00	6,448.83	6,642.29	6,841.56	7,046.81	7,258.21
125-85-31-31100-6199- PERSONNEL COMPENSATION	12,090.95	2,000.00	2,060.00	2,121.80	2,185.45	2,251.02	2,318.55
125-416-029-200 MAINTENANCE & OPERATIONS							
125-85-31-31100-7226- TRAINING, TRAVEL & SUBSISTENCE	-	-	-	-	-	-	-
125-85-31-31100-7299- CONTRACT SERVICES	36,126.34	85,000.00	87,550.00	90,176.50	92,881.80	95,668.25	98,538.30
125-416-052 PUBLIC WORKS - OPERATIONS							
125-416-052-200 MAINTENANCE & OPERATIONS							
125-416-052-268-0000 RENTALS &LEASES	-	-	-	-	-	-	-
125-416-052-400-0000 FIXED CHARGES & DEBT SERVICE	-	-	-	-	-	-	-
125-416-052-484-0000 OTHER INTEREST	-	-	-	-	-	-	-
125-416-221 STREETS							
125-416-221-100 Personnel Services							
125-85-31-31300-6005- Hourly Wages	24,673.18	-	-	-	-	-	-
125-85-31-31300-6001- FULL-TIME SALARIES	289,133.75	176,507.00	181,802.21	187,256.28	192,873.96	198,660.18	204,619.99
125-85-31-31300-6102- OVERTIME	69,243.89	32,000.00	32,960.00	33,948.80	34,967.26	36,016.28	37,096.77
125-85-31-31300-6105- LONGEVITY	-	985.00	1,014.55	1,044.99	1,076.34	1,108.63	1,141.88
125-85-31-31300-6120- DIFFERENTIAL PAY	2,009.59	-	-	-	-	-	-
125-85-31-31300-6140- WORKERS' COMPENSATION	27,278.41	31,887.00	32,843.61	33,828.92	34,843.79	35,889.10	36,965.77
125-85-31-31300-6150- HEALTH INSURANCE	40,198.89	29,303.00	30,182.09	31,087.55	32,020.18	32,980.78	33,970.21
125-85-31-31300-6151- LTD INSURANCE	231.13	366.00	395.28	426.90	461.05	497.94	537.77
125-85-31-31300-6160- RETIREMENT PLAN CHARGES	78,569.01	43,331.00	44,630.93	45,969.86	47,348.95	48,769.42	50,232.50
125-85-31-31300-6161- MEDICARE	5,576.02	2,559.00	2,635.77	2,714.84	2,796.29	2,880.18	2,966.58
125-85-31-31300-6199- PERSONNEL COMPENSATION	-	3,000.00	3,090.00	3,182.70	3,278.18	3,376.53	3,477.82
125-416-221-000 Other Financing Uses							
125-10-19-19100-8999- TRANSFERS TO OTHER FUNDS	-	1,136,300.00		-	-	-	-
125-416-222 SEWER SERVICE							
125-416-222-000 Other Financing Uses							
125-85-31-31400-8999- TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-	-
125-416-222-100 Personnel Services							

City of National City
Wastewater Operations & Maintenance Budget

	FY24	FY25	FY26	FY27	FY28	FY29	FY30
125-85-31-31400-6001- FULL-TIME SALARIES	93,523.11	508,334.00	523,584.02	539,291.54	555,470.29	572,134.40	589,298.43
125-85-31-31400-6102- OVERTIME	37,989.83	-	-	-	-	-	-
125-85-31-31400-6105- LONGEVITY	-	-	-	-	-	-	-
125-416-222-110-0000 ALLOWANCES & STIPENDS	-	-	-	-	-	-	-
125-85-31-31400-6120- DIFFERENTIAL PAY	4,819.35	-	-	-	-	-	-
125-85-31-31400-6140- WORKERS' COMPENSATION	10,920.15	44,833.00	46,177.99	47,563.33	48,990.23	50,459.94	51,973.73
125-85-31-31400-6150- HEALTH INSURANCE	14,193.18	87,358.00	89,978.74	92,678.10	95,458.45	98,322.20	101,271.86
125-85-31-31400-6151- LTD INSURANCE	-	-	-	-	-	-	-
125-416-222-159-0000 DEFERRED COMPENSATION	-	-	-	-	-	-	-
125-85-31-31400-6160- RETIREMENT PLAN CHARGES	24,451.14	124,791.00	128,534.73	132,390.77	136,362.50	140,453.37	144,666.97
125-85-31-31400-6161- MEDICARE	1,923.50	7,371.00	7,592.13	7,819.89	8,054.49	8,296.13	8,545.01
125-85-31-31400-6199- PERSONNEL COMPENSATION	-	8,600.00	8,858.00	9,123.74	9,397.45	9,679.38	9,969.76
125-416-222-200 Maintenance & Operations							
125-416-222-200-0000 Maintenance & Operations	-						
125-85-31-31400-7211- LAUNDRY & CLEANING SERVICES	-	-	-	-	-	-	-
125-416-222-213-0000 PROFESSIONAL SERVICES	54,546.35	100,000.00	103,000.00	106,090.00	109,272.70	112,550.88	115,927.41
125-85-31-31400-7222- MEMBERSHIPS AND SUBSCRIPTIONS	1,264.80	76,127.00	78,410.81	80,763.13	83,186.03	85,681.61	88,252.06
125-85-31-31400-7226- TRAINING, TRAVEL & SUBSISTENCE	1,809.00	7,000.00	7,210.00	7,426.30	7,649.09	7,878.56	8,114.92
125-85-31-31400-7234- ELECTRICITY & GAS	7,309.50	6,000.00	6,180.00	6,365.40	6,556.36	6,753.05	6,955.64
125-85-31-31400-7236- WATER	3,207.19	3,000.00	3,090.00	3,182.70	3,278.18	3,376.53	3,477.82
125-85-31-31400-7268- RENTALS & LEASES	-	500.00	515.00	530.45	546.36	562.75	579.64
125-85-31-31400-7272- SEWAGE TRANS. & TREATMENT (Utilities In	6,928,614.20	7,651,673.36	7,948,280.00	8,200,628.40	8,203,047.25	8,205,538.67	8,378,104.83
125-85-31-31400-7291- R & M - AUDIO VISUAL EQUIPT.	2,297.99	5,000.00	5,150.00	5,304.50	5,463.64	5,627.54	5,796.37
125-85-31-31400-7299- CONTRACT SERVICES	32,698.97	30,000.00	30,900.00	31,827.00	32,781.81	33,765.26	34,778.22
125-85-31-31400-7318- WEARING APPAREL	8,688.61	7,000.00	7,210.00	7,426.30	7,649.09	7,878.56	8,114.92
125-416-222-329-0000 PAINTING SUPPLIES	-	-	-	-	-	-	-
125-85-31-31400-7337- SMALL TOOLS	873.63	30,000.00	30,900.00	31,827.00	32,781.81	33,765.26	34,778.22
125-416-222-340-0000 SHOP SUPPLIES	-	-	-	-	-	-	-
125-85-31-31400-7346- TRAFFIC CONTROL SUPPLY	528.82	800.00	824.00	848.72	874.18	900.41	927.42
125-85-31-31400-7352- SEWER PIPE & MATERIALS	2,961.02	4,000.00	4,120.00	4,243.60	4,370.91	4,502.04	4,637.10
125-85-31-31400-7354- CHEMICAL PRODUCTS	2,264.27	2,200.00	2,266.00	2,333.98	2,404.00	2,476.12	2,550.40
125-416-222-360-0000 SIDEWALK CURB & GUTTER MATER.	-	-	-	-	-	-	-
125-85-31-31400-7399- MATERIALS & SUPPLIES	4,393.43	4,600.00	4,738.00	4,880.14	5,026.54	5,177.34	5,332.66
125-416-222-500 Capital Outlay							
125-416-222-511-0000 AUTOMOTIVE EQUIPMENT	-	-	-	-	-	-	-
125-416-222-512-0000 AUTOMOTIVE LEASES		-	-	-	-	-	-
125-10-18-18500-7598- CAPITAL IMPROVEMENT PROGRAM	1,597,662.59	3,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	5,000,000.00	4,000,000.00
125-416-222-600 Refunds, Contributions & Special Paymnts							
125-85-31-31400-7698- INDIRECT/OVERHEAD COSTS	239,533.00	239,533.00	246,718.99	254,120.56	261,744.18	269,596.50	277,684.40
125-85-31-31100-3563- Internal Service Charges and Reserves							
125-85-31-31400-7740- BUILDING SERVICES CHARGES	20,496.96	23,422.00	24,124.66	24,848.40	25,593.85	26,361.67	27,152.52
125-85-31-31400-7750- VEHICLE SERVICES CHARGES	74,864.04	79,589.00	81,976.67	84,435.97	86,969.05	89,578.12	92,265.46
125-85-31-31400-7752- VEHICLE LEASE CHARGES	21,300.00	33,000.00	35,640.00	38,491.20	41,570.50	44,896.14	48,487.83
125-85-31-31400-7755- INFO. SYSTEMS MAINT. CHARGE	17,550.96	18,022.00	18,562.66	19,119.54	19,693.13	20,283.92	20,892.44
125-416-222-760-0000 OPERATIONS CHARGES	-	-	-	-	-	-	-
125-416-222-770-0000 PERSONNEL COMPENSATION CHARGES	-	-	-	-	-	-	-

City of National City
Wastewater Operations & Maintenance Budget

	FY24	FY25	FY26	FY27	FY28	FY29	FY30
125-85-31-31400-7790- INSURANCE CHARGES	312,263.04	466,139.00	480,123.17	494,526.87	509,362.67	524,643.55	540,382.86
TOTAL SERWER SERVICE FUND - BUDGET	10,554,519.50	14,754,816.36	17,005,796.59	17,351,672.25	17,450,568.32	16,552,586.95	15,827,834.26

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City of National City
Budget Summary
Scenario 1: $2-6 Million CIP Per Year

Expense Description	FY24	FY25	FY26	FY27	FY28	FY29	FY30
125-416-029 ENGINEERING							
125-416-029-100 Salaries	$ 458,531	$ 644,686	$ 664,027	$ 683,947	$ 704,466	$ 725,600	$ 747,368
125-416-029-200 Maintenance & Operations	$ 36,126	$ 85,000	$ 87,550	$ 90,177	$ 92,882	$ 95,668	$ 98,538
125-416-052 PUBLIC WORKS - OPERATIONS							
125-416-052-200 Maintenance & Operations	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125-416-221 STREETS							
125-416-221-000 Other Financing uses	$ -	$ 1,136,300	$ -	$ -	$ -	$ -	$ -
125-416-221-100 Personnel Services	$ 536,914	$ 319,938	$ 329,554	$ 339,461	$ 349,666	$ 360,179	$ 371,009
125-416-222 SEWER SERVICE							
125-416-222-000 Other Financing Uses	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125-416-222-100 Personnel Services	$ 187,820	$ 781,287	$ 804,726	$ 828,867	$ 853,733	$ 879,345	$ 905,726
125-416-222-200 Maintenance & Operations	$ 122,844	$ 276,227	$ 284,514	$ 293,049	$ 301,841	$ 310,896	$ 320,223
125-416-222-272-0000 Sewage Trans. & Treatment	$ 6,928,614	$ 7,651,673	$ 7,948,280	$ 8,200,628	$ 8,203,047	$ 8,205,539	$ 8,378,105
	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125-416-222-500 Capital Outlay							
Other Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Collection System CIP	$ 1,597,663	$ 3,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 5,000,000	$ 4,000,000
125-416-222-600 Refunds, Contributions & Special Payments	$ 239,533	$ 239,533	$ 246,719	$ 254,121	$ 261,744	$ 269,597	$ 277,684
125-416-222-700 Internal Service Charges and Reserves	$ 446,475	$ 620,172	$ 640,427	$ 661,422	$ 683,189	$ 705,763	$ 729,181
Plus/Minus Reserves Collection							
Plus/Minus Reserves Metro							
Subtotal Expenditures	$ 10,554,520	$ 14,754,816	$ 17,005,797	$ 17,351,672	$ 17,450,568	$ 16,552,587	$ 15,827,834
W/Current Budget and Straight Inflation	$ 10,554,520	$ 14,754,816	$ 17,005,797	$ 17,351,672	$ 17,450,568	$ 16,552,587	$ 15,827,834

City of National City
FY 2025 Base Year
Step 1 -- Customer Summary and Estimated Flows

Units of Service and Loadings		FLOW:			COD:		SS:	
User Group	No. of Active Customers	(A) Billing Flow	(B) Billing Flow	(C) Annual Flow (MG/Year)	(D) COD User	(E) Annual COD Load	(F) SS per User	(G) Annual Load
		(MGD)	(HCF)		(MG/L)	(LBS/YR)	(MG/L)	(LBS/YR)
Single Family	5,969	0.9546	541,160.1	348.43	200	581,170	200	581,170
Multi-family/Condo	8,293	2.2238	1,085,130.9	811.68	200	1,353,834	200	1,353,834
Mobile Homes	365	0.0382	18,651.0	13.95	200	23,269	200	23,269
Subtotal- Residential	14,627	**3.2166**	**1,644,942**	**1,174.06**		**1,958,274**		**1,958,274**
Commercial - Low	1,793	0.5038	245,846.5	183.89	200	306,724	200	306,724
Commercial - Medium Low	925	0.1427	69,657.3	52.10	200	86,906	300	130,359
Commercial - Medium	4	0.0290	14,139.0	10.58	400	35,280	400	35,280
Commercial - Medium High	19	0.0176	8,602.2	6.43	600	32,197	500	26,831
Commercial - High	110	0.1592	77,676.0	58.10	680	329,495	900	436,097
Subtotal Non-Residential	2,851	**0.8524**	**415,921**	**311.11**		**790,602**		**935,291**
TOTAL	**17,478**	**4.0690**	**2,060,863**	**1,485.17**		**2,748,876**		**2,893,564**

City of National City
FY 2025 Base Year
Step 2 -- Determination of Unit Costs

Metro Cost Projections

Cost Category	Parameter Allocation Percentages	FY22 Unit Cost	FY23 Unit Cost	FY24 Unit Cost	FY25 Unit Cost	FY26 Unit Cost	FY27 Unit Cost	FY28 Unit Cost	FY29 Unit Cost	FY30 Unit Cost
1. Collection System Volume Related Costs		$ 1,563,062	$ 1,795,128	$ 3,625,905	$ 7,103,143	$ 9,057,517	$ 9,151,044	$ 9,247,521	$ 8,347,048	$ 7,449,729
Annual Flow (MG)		1,485.17	1,485.17	1,485.17	1,485.17	1,485.17	1,485.17	1,485.17	1,485.17	1,485.17
Unit Cost ($ /MG)		$ 1,052.44	$ 1,208.70	$ 2,441.40	$ 4,782.71	$ 6,098.63	$ 6,161.60	$ 6,226.56	$ 5,620.25	$ 5,016.07
2. Sewage Treatment & Transportation Costs: Metro Blend Projections		$ 6,109,203	$ 7,198,480	$ 6,928,614	$ 7,651,673	$ 7,948,280	$ 8,200,628	$ 8,203,047	$ 8,205,539	$ 8,378,105
Cost Per Parameter	Parameter Allocation %'s*									
Flow (MG)	50.8%	3,103,475	3,656,828	3,519,736	3,887,050	4,037,726	4,165,919	4,167,148	4,168,414	4,256,077
COD (LBS.)	23.1%	1,411,226	1,662,849	1,600,510	1,767,537	1,836,053	1,894,345	1,894,904	1,895,479	1,935,342
SS (LBS.)	26.1%	1,594,502	1,878,803	1,808,368	1,997,087	2,074,501	2,140,364	2,140,995	2,141,646	2,186,685
	100.0%									
Annual Flow (MG)		1,485.17	1,485.17	1,485.17	1,485.17	1,485.17	1,485.17	1,485.17	1,485.17	1,485.17
Pounds of COD (lbs)		2,748,876	2,748,876	2,748,876	2,748,876	2,748,876	2,748,876	2,748,876	2,748,876	2,748,876
Pounds of SS (lbs)		2,893,564	2,893,564	2,893,564	2,893,564	2,893,564	2,893,564	2,893,564	2,893,564	2,893,564
Unit Cost ($ / HCF)		$ 2,089.64	$ 2,462.22	$ 2,369.92	$ 2,617.24	$ 2,718.69	$ 2,805.01	$ 2,805.83	$ 2,806.69	$ 2,865.71
Unit Cost ($ / COD lb)		$ 0.51	$ 0.60	$ 0.58	$ 0.64	$ 0.67	$ 0.69	$ 0.69	$ 0.69	$ 0.70
Unit Cost ($ / SS lb)		$ 0.55	$ 0.65	$ 0.62	$ 0.69	$ 0.72	$ 0.74	$ 0.74	$ 0.74	$ 0.76
Total Revenue Requirement For Rates		**$ 7,672,265**	**$ 8,993,608**	**$ 10,554,520**	**$ 14,754,816**	**$ 17,005,797**	**$ 17,351,672**	**$ 17,450,568**	**$ 16,552,587**	**$ 15,827,834**
Check		-	-	-	-	-	-	-	-	-

FY26					Volume (Flow)	Strength (Treatment)				Rates	
User Group	No. of EDUs	Annual Flow (MG)	COD Annual Load (lbs)	SS Annual Load (lbs)	Unit Cost ($/MG) $ 6,098.63	Flow Unit Cost ($/MG) $ 2,718.69	COD Unit Cost ($/lb.) $ 0.67	SS Unit Cost ($/lb.) $ 0.72	Total Annual Revenue Required	Monthly Flat Rate with no reserves	Rate Per HCF
Single Family	5,969	348.43	581,170	581,170	$ 2,124,975	$ 947,287	$ 388,180	$ 416,662	$ 3,877,104	$ 54.13	
Multi-family/Condo	8,293	811.68	1,353,834	1,353,834	$ 4,950,122	$ 2,206,702	$ 904,264	$ 970,613	$ 9,031,701	$ 90.76	
Mobile Homes	365	13.95	23,269	23,269	$ 85,082	$ 37,928	$ 15,542	$ 16,683	$ 155,235	$ 35.44	
Subtotal- Residential	14,627	1,174.06	1,958,274	1,958,274	$ 7,160,179	$ 3,191,917	$ 1,307,987	$ 1,403,957	$ 13,064,040		
Commercial - Low	1,793	183.89	306,724	306,724	$ 1,121,496	$ 499,949	$ 204,870	$ 219,901	$ 2,046,216		$ 8.32
Commercial - Medium Low	925	52.10	86,906	130,359	$ 317,761	$ 141,654	$ 58,047	$ 93,459	$ 610,921		$ 8.77
Commercial - Medium	4	10.58	35,280	35,280	$ 64,499	$ 28,753	$ 23,565	$ 25,294	$ 142,110		$ 10.05
Commercial - Medium High	19	6.43	32,197	26,831	$ 39,241	$ 17,493	$ 21,505	$ 19,236	$ 97,476		$ 11.33
Commercial - High	110	58.10	329,495	436,097	$ 354,340	$ 157,960	$ 220,079	$ 312,653	$ 1,045,034		$ 13.45
Subtotal Non-Residential	2,851	311.11	790,602	935,291	$ 1,897,338	$ 845,809	$ 528,066	$ 670,544	$ 3,941,756		
Total	**17,478**	**1,485.17**	**2,748,876**	**2,893,564**	**$ 9,057,517**	**$ 4,037,726**	**$ 1,836,053**	**$ 2,074,501**	**$ 17,005,797**		
Check (Should = 0)	-		-	-					$ -		

FY27					Volume (Flow)	Strength (Treatment)				Rates	
User Group	No. of EDUs	Annual Flow (MG)	COD Annual Load (lbs)	SS Annual Load (lbs)	Unit Cost ($/MG) $ 6,161.60	Flow Unit Cost ($/MG) $ 2,805.01	COD Unit Cost ($/lb.) $ 0.69	SS Unit Cost ($/lb.) $ 0.74	Total Annual Revenue Required	Monthly Flat Rate with no reserves	Rate Per HCF
Single Family	5,969	348.43	581,170	581,170	$ 2,146,917	$ 977,362	$ 400,504	$ 429,891	$ 3,954,674	$ 55.21	
Multi-family/Condo	8,293	811.68	1,353,834	1,353,834	$ 5,001,237	$ 2,276,762	$ 932,974	$ 1,001,429	$ 9,212,401	$ 92.57	
Mobile Homes	365	13.95	23,269	23,269	$ 85,960	$ 39,133	$ 16,036	$ 17,212	$ 158,341	$ 36.15	
Subtotal- Residential	14,627	1,174.06	1,958,274	1,958,274	$ 7,234,114	$ 3,293,257	$ 1,349,514	$ 1,448,531	$ 13,325,416		
Commercial - Low	1,793	183.89	306,724	306,724	$ 1,133,077	$ 515,822	$ 211,374	$ 226,883	$ 2,087,155		$ 8.49
Commercial - Medium Low	925	52.10	86,906	130,359	$ 321,042	$ 146,151	$ 59,890	$ 96,426	$ 623,509		$ 8.95
Commercial - Medium	4	10.58	35,280	35,280	$ 65,165	$ 29,666	$ 24,313	$ 26,097	$ 145,240		$ 10.27
Commercial - Medium High	19	6.43	32,197	26,831	$ 39,646	$ 18,049	$ 22,188	$ 19,847	$ 99,730		$ 11.59
Commercial - High	110	58.10	329,495	436,097	$ 357,999	$ 162,976	$ 227,067	$ 322,580	$ 1,070,621		$ 13.78
Subtotal Non-Residential	2,851	311.11	790,602	935,291	$ 1,916,930	$ 872,663	$ 544,831	$ 691,833	$ 4,026,256		
Total	**17,478**	**1,485.17**	**2,748,876**	**2,893,564**	**$ 9,151,044**	**$ 4,165,919**	**$ 1,894,345**	**$ 2,140,364**	**$ 17,351,672**		
Check (Should = 0)	-								$ -		

FY28					Volume (Flow)	Strength (Treatment)				Rates	
User Group	No. of EDUs	Annual Flow (MG)	COD Annual Load (lbs)	SS Annual Load (lbs)	Unit Cost ($/MG) $ 6,226.56	Flow Unit Cost ($/MG) $ 2,805.83	COD Unit Cost ($/lb.) $ 0.69	SS Unit Cost ($/lb.) $ 0.74	Total Annual Revenue Required	Monthly Flat Rate with no reserves	Rate Per HCF
Single Family	5,969	348.43	581,170	581,170	$ 2,169,552	$ 977,650	$ 400,623	$ 430,017	$ 3,977,842	$ 55.53	
Multi-family/Condo	8,293	811.68	1,353,834	1,353,834	$ 5,053,964	$ 2,277,434	$ 933,249	$ 1,001,724	$ 9,266,370	$ 93.11	
Mobile Homes	365	13.95	23,269	23,269	$ 86,866	$ 39,144	$ 16,040	$ 17,217	$ 159,268	$ 36.36	
Subtotal- Residential	14,627	1,174.06	1,958,274	1,958,274	$ 7,310,382	$ 3,294,228	$ 1,349,912	$ 1,448,959	$ 13,403,481		
Commercial - Low	1,793	183.89	306,724	306,724	$ 1,145,023	$ 515,974	$ 211,436	$ 226,950	$ 2,099,382		$ 8.54
Commercial - Medium Low	925	52.10	86,906	130,359	$ 324,427	$ 146,194	$ 59,908	$ 96,455	$ 626,983		$ 9.00
Commercial - Medium	4	10.58	35,280	35,280	$ 65,852	$ 29,674	$ 24,320	$ 26,104	$ 145,951		$ 10.32
Commercial - Medium High	19	6.43	32,197	26,831	$ 40,064	$ 18,054	$ 22,195	$ 19,853	$ 100,166		$ 11.64
Commercial - High	110	58.10	329,495	436,097	$ 361,774	$ 163,024	$ 227,133	$ 322,675	$ 1,074,606		$ 13.83
Subtotal Non-Residential	2,851	311.11	790,602	935,291	$ 1,937,139	$ 872,920	$ 544,992	$ 692,037	$ 4,047,088		
Total	**17,478**	**1,485.17**	**2,748,876**	**2,893,564**	**$ 9,247,521**	**$ 4,167,148**	**$ 1,894,904**	**$ 2,140,995**	**$ 17,450,568**		
Check (Should = 0)	-								$ -		

FY29					Volume (Flow)	Strength (Treatment)				Rates	
User Group	No. of EDUs	Annual Flow (MG)	COD Annual Load (lbs)	SS Annual Load (lbs)	Unit Cost ($/MG) $ 5,620.25	Flow Unit Cost ($/MG) $ 2,806.69	COD Unit Cost ($/lb.) $ 0.69	SS Unit Cost ($/lb.) $ 0.74	Total Annual Revenue Required	Monthly Flat Rate with no reserves	Rate Per HCF
Single Family	5,969	348.43	581,170	581,170	$ 1,958,293	$ 977,947	$ 400,744	$ 430,148	$ 3,767,132	$ 52.59	
Multi-family/Condo	8,293	811.68	1,353,834	1,353,834	$ 4,561,837	$ 2,278,125	$ 933,532	$ 1,002,028	$ 8,775,522	$ 88.18	
Mobile Homes	365	13.95	23,269	23,269	$ 78,408	$ 39,156	$ 16,045	$ 17,223	$ 150,832	$ 34.44	
Subtotal- Residential	14,627	1,174.06	1,958,274	1,958,274	$ 6,598,537	$ 3,295,229	$ 1,350,322	$ 1,449,399	$ 12,693,486		
Commercial - Low	1,793	183.89	306,724	306,724	$ 1,033,527	$ 516,130	$ 211,500	$ 227,019	$ 1,988,176		$ 8.09
Commercial - Medium Low	925	52.10	86,906	130,359	$ 292,836	$ 146,239	$ 59,926	$ 96,484	$ 595,484		$ 8.55
Commercial - Medium	4	10.58	35,280	35,280	$ 59,440	$ 29,683	$ 24,327	$ 26,112	$ 139,563		$ 9.87
Commercial - Medium High	19	6.43	32,197	26,831	$ 36,163	$ 18,059	$ 22,201	$ 19,859	$ 96,283		$ 11.19
Commercial - High	110	58.10	329,495	436,097	$ 326,546	$ 163,073	$ 227,202	$ 322,773	$ 1,039,595		$ 13.38
Subtotal Non-Residential	2,851	311.11	790,602	935,291	$ 1,748,511	$ 873,185	$ 545,157	$ 692,247	$ 3,859,101		
Total	**17,478**	**1,485.17**	**2,748,876**	**2,893,564**	**$ 8,347,048**	**$ 4,168,414**	**$ 1,895,479**	**$ 2,141,646**	**$ 16,552,587**		
Check (Should = 0)	-								$ -		

FY30					Volume (Flow)	Strength (Treatment)				Rates	
User Group	No. of EDUs	Annual Flow (MG)	COD Annual Load (lbs)	SS Annual Load (lbs)	Unit Cost ($/MG) $ 5,016.07	Flow Unit Cost ($/MG) $ 2,865.71	COD Unit Cost ($/lb.) $ 0.70	SS Unit Cost ($/lb.) $ 0.76	Total Annual Revenue Required	Monthly Flat Rate with no reserves	Rate Per HCF
Single Family	5,969	348.43	581,170	581,170	$ 1,747,774	$ 998,514	$ 409,172	$ 439,194	$ 3,594,654	$ 50.19	
Multi-family/Condo	8,293	811.68	1,353,834	1,353,834	$ 4,071,433	$ 2,326,035	$ 953,165	$ 1,023,101	$ 8,373,735	$ 84.14	
mobile homes	365	13.95	23,269	23,269	$ 69,979	$ 39,979	$ 16,383	$ 17,585	$ 143,926	$ 32.86	
Subtotal- Residential	14,627	1,174.06	1,958,274	1,958,274	$ 5,889,185	$ 3,364,529	$ 1,378,720	$ 1,479,880	$ 12,112,314		
Commercial - Low	1,793	183.89	306,724	306,724	$ 922,421	$ 526,985	$ 215,948	$ 231,793	$ 1,897,147		$ 7.72
Commercial - Medium Low	925	52.10	86,906	130,359	$ 261,356	$ 149,314	$ 61,186	$ 98,513	$ 570,369		$ 8.19
Commercial - Medium	4	10.58	35,280	35,280	$ 53,050	$ 30,308	$ 24,839	$ 26,662	$ 134,858		$ 9.54
Commercial - Medium High	19	6.43	32,197	26,831	$ 32,276	$ 18,439	$ 22,668	$ 20,276	$ 93,659		$ 10.89
Commercial - High	110	58.10	329,495	436,097	$ 291,442	$ 166,503	$ 231,981	$ 329,561	$ 1,019,486		$ 13.12
Subtotal Non-Residential	2,851	311.11	790,602	935,291	$ 1,560,544	$ 891,549	$ 556,622	$ 706,805	$ 3,715,520		
Total	**17,478**	**1,485.17**	**2,748,876**	**2,893,564**	**$ 7,449,729**	**$ 4,256,077**	**$ 1,935,342**	**$ 2,186,685**	**$ 15,827,834**		
Check (Should = 0)	-								$ -		

ORDINANCE NO. 2025 -

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, REPEALING ORDINANCE NO. 2017-2442, AS AMENDED BY ORDINANCE NO. 2023-2521, AND ADOPTING AN ORDINANCE ESTABLISHING SEWER SERVICE CHARGES FOR FISCAL YEARS 2025-2026, 2026-2027, 2027-2028, 2028-2029, AND 2029-2030.

WHEREAS, the City of National City ("City") provides wastewater service to more than 17,000 customers within the incorporated area of the City, and owns and operates approximately 100 miles of sewer pipeline, 2,000 manholes, and two lift stations; and

WHEREAS, in the fall of 2024, the City retained an outside consultant, Ardurra Group, Inc., to perform a sewer rate study in order to develop a wastewater multi-year financial plan, cost of service analysis, and rate design for the City (the "Study"); and

WHEREAS, on March 4, 2025, the City Council accepted the Study, which recommended increasing sewer service charges to reflect current costs of providing sewer service to customers within the City; and

WHEREAS, on March 12, 2025, the City mailed the "Notice of Public Hearing to Consider Proposed Adjustments to Sewer Service Charges" to all City property owners to satisfy the notice requirements of Proposition 218; and

WHEREAS, on May 6, 2025, no majority protest of such property owners was presented upon conclusion of the noticed Proposition 218 public hearing to consider the proposed adjustments to sewer service charges.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, HEREBY ORDAINS AS FOLLOWS:

Section 1: That the City Council hereby repeals Ordinance No. 2017-2442, as amended by Ordinance No. 2023-2521, which established sewer service charges for Fiscal Years 2018-2019, 2019-2020, 2020-2021, 2021-2022, and 2022-2023 and extended said charges for Fiscal Years 2023-2024 and 2024-2025.

Section 2: That, in order to meet the current costs of providing sewer service to customers within the City of National City, as established by the sewer rate study accepted by the City Council on March 4, 2025, the City Council of the City of National City hereby approves, adopts, and authorizes the sewer service charges for Fiscal Years 2025-2026, 2026-2027, 2027-2028, 2028-2029, and 2029-2030, including adjustments in conformance with California Government Code section 53756, as set forth in the attached Exhibit "A", which is incorporated herein by reference, effective July 1, 2025.

Section 3: This Ordinance shall take effect and be in force thirty days (30) from the date of its passage, and before the expiration of fifteen (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the City Council voting for and against the same in the Star News, a newspaper of general circulation published in the County of San Diego, California.

Section 4: The City Council declares that the judicial invalidity of any subsection or portion of this chapter shall not affect the validity of any other remaining section or portion; that the City Council would have adopted each of those remaining portions, notwithstanding any later declared invalidity. If any provision determined invalid under the preceding sentence can either be judicially severed or interpreted in a way that could harmonize it with the remaining provisions, then it may be severed or interpreted and applied so as to give full purpose, meaning and effect to the remaining provisions of this chapter.

Section 5: The proposed action is exempt from the California Environmental Quality Act ("CEQA") under Section 15061(b)(3) – general rule; the project is not considered a project under CEQA as there is no possibility that the activity raised by this Ordinance may have a significant impact on the environment; the City currently charges sewer services fees and by this ordinance will substitute the existing fee schedule with an updated schedule.

Section 6: The City Clerk shall certify to the adoption of this Ordinance and shall publish in accordance with the law.

INTRODUCED at a regular meeting of the City Council of the City of National City, California, held on the 6th day of May, 2025.

PASSED and ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

Exhibit A

Annual Sewer Service Charges for FY 2025-2026 to FY 2029-2030

	EXISTING 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Residential: $ Per Month						
Single Family	$ 51.18	$ 52.72	$ 54.30	$ 55.93	$ 57.60	$ 59.33
Multi-family/Condo	$ 39.92	$ 41.12	$ 42.35	$ 43.62	$ 44.93	$ 46.28
Mobile Homes	$ 31.22	$ 31.53	$ 31.85	$ 32.17	$ 32.49	$ 32.81
Non-Residential: $ Per HCF						
Commercial - Low	$ 5.25	$ 5.67	$ 6.12	$ 6.61	$ 7.14	$ 7.71
Commercial - Medium Low	$ 5.66	$ 6.06	$ 6.48	$ 6.93	$ 7.42	$ 7.94
Commercial - Medium	$ 6.80	$ 7.28	$ 7.79	$ 8.33	$ 8.91	$ 9.54
Commercial - Medium High	$ 7.95	$ 8.43	$ 8.93	$ 9.47	$ 10.04	$ 10.64
Commercial - High	$ 9.88	$ 10.42	$ 11.00	$ 11.60	$ 12.24	$ 12.91

* Duplexes or a single family with a single ADU on one property are charged one single family rate and one multi-family rate.

AGENDA REPORT

Department: **Engineering and Public Works**
Prepared by: **Luca Zappiello, Associate Engineer - Civil**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Public Hearing - Amendment to the 2026 Regional Transportation Improvement Program (RTIP).

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Approving an Amendment to the Transnet Local Street Improvement Program of Projects for National City for Fiscal Years 2025 through 2029 to Increase Local Transnet Funding for Traffic Signal Install/Upgrade (NC04) in the Amount of $1,200,000 through a Transfer of Funds from Street Resurfacing (NC03)."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (04-01) extension. The *TransNet* Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (*TransNet*) funds.

On June 4, 2024, per Resolution No. 2024-59, the City Council adopted the 2024 Regional Transportation Improvement Program (RTIP) for National City projects for fiscal years 2025 through 2029. On November 19, 2024, the City Council amended the FY22, FY23 and FY24 RTIP through Resolution No. 2024-154 to increase funding for Street Resurfacing (NC03) through a transfer of funds from Traffic Signal Install/Upgrade (NC04) to cover the expenses of the FY24 and FY25 Pavement Rehabilitation Project, CIP No. 23-15.

Consistent with SANDAG Board Policy No. 031 and the *TransNet* Extension Ordinance, local agencies are allowed to make amendments to the RTIP on a quarterly basis. Amendments may consist of adding new projects, increasing funding for projects and/or transferring funds between projects. City Council authorization is required for all RTIP amendments.

Staff is requesting City Council authorization to submit an RTIP amendment as shown in the table below:

Fiscal Year	From	To	Amount
FY2026	Street Resurfacing (NC03)	Traffic Signal Install/Upgrade (NC04)	$1,200,000
		TOTAL	**$1,200,000**

The additional funding for the Traffic Signal Install/Upgrade (NC04) will primarily support the Citywide Protected Left Turn Enhancements project, CIP No. 19-22, which is scheduled to go out to bid in June 2025.

Pending City Council authorization, staff will submit the RTIP Amendment to SANDAG for Board approval and transfer funds from the City's *TransNet* (Prop A) expenditure account for Street Resurfacing Project (NC03) to the expenditure account for Traffic Signal Install/Upgrade (NC04).

It shall be noted that the accompanying Resolution contains provisions required by SANDAG, which have been reviewed and accepted by staff. While one such provision is a "hold harmless" provision, staff has determined that risk to the City is minimal since SANDAG's involvement in National City's *TransNet* projects is limited to accounting processes and financial audits.

FINANCIAL STATEMENT:
$1,200,000 in *TransNet* funds will be transferred from
Expenditure Account No. 307-10-18-18500-7598-6035307 (Street Resurfacing) to
Expenditure Account No. 307-10-18-18500-7598-6558307 (Traffic Signal Install/Upgrade)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – TransNet Estimates for FY 2026 to FY 2030
Exhibit B – Public Hearing Notice
Exhibit C – Resolution

TransNet Revenue Forecast - Local Street Improvement Program[1]

Revised FY 2025 and Estimates for FY 2026 to FY 2030 (in $000s)**

02/19/2025

Jurisdiction	January 2023 Population[3]	Maintained Miles[3]	FY 2025*	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Carlsbad	115,045	429.45	$4,827	$4,843	$4,911	$5,038	$5,202	$5,381
Chula Vista	276,813	561.44	$9,272	$9,304	$9,435	$9,679	$9,997	$10,343
Coronado	22,272	45.89	$795	$798	$809	$828	$854	$882
Del Mar[4]	3,918	26.11	$134	$131	$135	$137	$142	$147
El Cajon	104,804	197.30	$3,468	$3,480	$3,529	$3,619	$3,737	$3,865
Encinitas	61,254	172.02	$2,321	$2,328	$2,361	$2,421	$2,499	$2,584
Escondido	150,571	342.35	$5,244	$5,262	$5,336	$5,474	$5,652	$5,847
Imperial Beach[4]	26,109	45.65	$835	$712	$899	$922	$950	$982
La Mesa	60,753	143.84	$2,173	$2,181	$2,211	$2,267	$2,340	$2,420
Lemon Grove	27,517	62.40	$998	$1,002	$1,015	$1,040	$1,073	$1,109
National City	58,374	104.46	$1,928	$1,934	$1,961	$2,011	$2,075	$2,146
Oceanside	172,186	433.11	$6,190	$6,211	$6,299	$6,461	$6,673	$6,903
Poway	48,620	177.28	$2,048	$2,055	$2,084	$2,137	$2,205	$2,280
San Diego	1,383,623	2,798.88	$46,112	$46,268	$46,925	$48,144	$49,730	$51,458
San Marcos[4]	94,823	182.58	$2,237	$2,247	$2,292	$2,375	$2,482	$2,600
Santee[4]	59,574	115.84	$1,207	$1,208	$1,227	$1,269	$1,325	$1,512
Solana Beach[4]	12,831	42.57	$232	$234	$241	$254	$272	$291
Vista	100,113	175.22	$3,251	$3,262	$3,308	$3,393	$3,503	$3,623
County[4]	511,223	1,994.51	$20,306	$20,472	$20,722	$21,296	$22,043	$22,853
Subtotal Street & Road* **	**3,290,423**	**8,050.9**	**$113,581**	**$113,933**	**$115,699**	**$118,764**	**$122,754**	**$127,224**
	42%	35%						
Local EMP[5]			$7,364	$7,250	$7,274	$7,377	$7,567	$7,815
Local Smart Growth[5]			$8,592	$8,458	$8,487	$8,606	$8,828	$9,117

**Estimate updated in January 2025*

***Revenue estimates for planning purposes only. Payments will be based on actual sales tax monthly receipts from the State Board of Equalization.*

**** Totals may not add up due to rounding*

1.Projection of revenues are based on estimate of growth rate on taxable sales as forecasted by SANDAG and excludes interest and prior year excess funds.

2. Distribution of revenue estimates are based on the 2004 Proposition A Extension: San Diego Transportation Improvement Program and Expenditure Plan and apportioned as follows: (a) $50,000 annual base per agency ; (b) balance distributed on a formula of 2/3 population and 1/3 maintained miles.

3. Population numbers are based on state Department of Finance (DOF) report of January 2023 population; Maintained miles figures are based on Caltrans 2023 California Public Road Data (December 2024).

4. Revenues are net of estimated commercial paper and/or bond debt service payments

5. EMP to be distributed on a project by project basis; Smart Growth to be allocated based on Call for Projects process.

CITY OF NATIONAL CITY
NOTICE OF PUBLIC HEARING

PUBLIC HEARING ON THE ADOPTION OF A RESOLUTION AUTHORIZING AN AMENDMENT TO THE FY2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) FOR NATIONAL CITY TO INCREASE PROGRAMMING OF LOCAL TRANSNET FUNDING FOR TRAFFIC SIGNAL INSTALL/UPGRADE (NC04) IN THE AMOUNT OF $1,200,000 THROUGH A TRANSFER OF FUNDS FROM STREET RESURFACING (NC03).

NOTICE IS HEREBY GIVEN that the City Council of the City of National City will hold a Public Hearing after the hour of 6:00 p.m., **Tuesday, May 20, 2025**, in the City Council Chambers, Civic Center, 1243 National City Boulevard, National City, CA, to consider: **AMENDMENT TO THE FY2026 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) FOR NATIONAL CITY TO INCREASE PROGRAMMING OF LOCAL TRANSNET FUNDING FOR TRAFFIC SIGNAL INSTALL/UPGRADE (NC04) IN THE AMOUNT OF $1,200,000 THROUGH A TRANSFER OF FUNDS FROM STREET RESURFACING (NC03).**

Notice is hereby given in accordance with Section 5(A) of the TransNet Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31.

Written comments or testimony from the public must be submitted via e-mail to publiccomment@nationalcityca.gov by 2:00 p.m. on the day of the City Council Meeting.

For more information, visit:
https://www.nationalcityca.gov/government/city-clerk/public-comments

Any person with a disability who requires a modification or accommodation to participate in a meeting should direct such request to the City Clerk's Office (619) 336-4228 at least 24 hours in advance of the meeting. Spanish Interpretation Services are available, please contact the City Clerk prior to the start of the meeting for assistance.

Asistencia en Español: Para que le interpreten la información en español, llame al (619) 336-4228.

A full text copy of the proposed ordinance, and Regular Online Meeting of the City Council, will be webcast and archived on the City's website at: www.nationalcityca.gov.

Shelley Chapel, MMC, City Clerk
Published in the Star News May 9, 2025

RESOLUTION NO. 2025 –

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, APPROVING AN AMENDMENT TO THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS FOR NATIONAL CITY FOR FISCAL YEARS 2025 THROUGH 2029 TO INCREASE LOCAL TRANSNET FUNDING FOR TRAFFIC SIGNAL INSTALL/UPGRADE (NC04) IN THE AMOUNT OF $1,200,000 THROUGH A TRANSFER OF FUNDS FROM STREET RESURFACING (NC03).

WHEREAS, on November 4, 2004, the voters of San Diego County approved the San Diego Transportation Improvement Program Ordinance and Expenditure Plan (*"TransNet* Extension Ordinance"); and

WHEREAS, the *TransNet* Extension Ordinance provides that SANDAG, acting as the Regional Transportation Commission, shall approve on a biennial basis a multi-year program of projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (*TransNet*) funds; and

WHEREAS, the City of National City ("City") was provided with an estimate of annual *TransNet* local street improvement revenues for Fiscal Years 2025 through 2029; and

WHEREAS, following a noticed public hearing, the City approved its *TransNet* Local Street Improvement Program of Projects ("POP") on June 4, 2024, through Resolution No. 2024-59; and

WHEREAS, the City amended its *TransNet* Local Street Improvement Program of Projects ("POP") on November 19, 2024, through Resolution No. 2024-154; and

WHEREAS, the City desires to make adjustments to its POP; and

WHEREAS, the City has held a noticed public hearing with an agenda item that clearly identified the proposed list of projects prior to approval of the projects by its authorized legislative body in accordance with Section 5(A) of the *TransNet* Extension Ordinance and Rule 7 of SANDAG Board Policy No. 31.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City of National City requests that SANDAG make the following changes to the City's POP (the "Amendment") as shown in the table below:

Fiscal Year	From	To	Amount
FY2026	Street Resurfacing (NC03)	Traffic Signal Install/Upgrade (NC04)	$1,200,000
		TOTAL	$1,200,000

Section 3: That pursuant to Section 2(C)(1) of the *TransNet* Extension Ordinance, the City of National City certifies that no more than 30 percent of its annual revenues shall be spent on local street and road maintenance-related projects as a result of the Amendment.

Section 4: That pursuant to Section 4(E)(3) of the *TransNet* Extension Ordinance, the City of National City certifies that all new or changed projects, or major reconstruction projects included in the Amendment and funded by *TransNet* revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed was clearly noticed as part of the City of National City's public hearing process for the Amendment.

Section 5: That the City of National City does hereby certify that all other applicable provisions of the *TransNet* Extension Ordinance and SANDAG Board Policy No. 31 have been met.

Section 6: That the City of National City agrees to indemnify, hold harmless, and defend SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims related to the City of National City's *TransNet* funded projects.

Section 7: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of May, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Planning**
Prepared by: **Martin Reeder, AICP – Asst. Director of Community Development**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Public Hearing - Introduction and First Reading of an Ordinance Amending Section 8.32.015 of the National City Municipal Code Related to the Keeping of Hen Chickens.

RECOMMENDATION:
Introduce the Ordinance Entitled: **"**An Ordinance of the City Council of the City of National City, California, Amending Section 8.32.015 'Restrictions on Keeping Certain Animals, Birds, and Reptiles' of the National City Municipal Code Pertaining to the Allowance of Keeping Additional Hen Chickens."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The City Council directed staff to prepare an Ordinance related to the keeping of chickens in the City.

Section 8.32.015 of the Municipal Code (Restrictions on keeping certain animals, birds and reptiles.) currently limits the number of hen chickens as follows:

A. It is unlawful to keep, possess or maintain any animal, bird or reptile not prohibited by Section 8.32.010, except as follows:

2. Any combination of the following classes of animals, not to exceed a total of twenty, with each class limited by a maximum of four adult rabbits, four chinchillas, four hen chickens, four turkeys, four ducks, four geese or twenty pigeons may be kept on any property zoned for single-family residential use that is greater than twenty thousand square feet in area.

The numerical and physical limitations underlined above were incorporated into Chapter 8.32 in 2004, prior to which up to 12 hen[1] chickens were permitted on properties zoned for single-family residential use.

[1] NCMC 8.32.010 (A) (8) prohibits any rooster (male chicken) regardless of size or whether it has been surgically de-crowed.

The reason for the revisions proposed at that time were intended to bolster regulations to enhance public health parameters by improving greater restrictions on the keeping of fowl, and minimize the serious exposure to Newcastle disease, avian flu, and West Nile Virus (WNV). Since that time, the state of California has been declared free of [virulent] Newcastle disease. With regard to avian flu, while there was an outbreak in 2004, there has only been one reported case in 2025 (east county). West Nile Virus is an ongoing concern and can be found in all 58 counties in California, including San Diego County. According to the County's Vector Control Program data, the last spike in WNV cases was in 2015 and 2016 (367 and 266 respectively). Cases between 2017 and 2024 have ranged between 0 and 43 (average of 8.75 cases annually). Previous spikes were noted in 2005 (162) and 2008 (563).

With the increase in prices related to animal products, including chicken eggs, allowing additional hen chickens would allow residents to offset high egg prices by raising and harvesting chicken eggs at a higher rate than currently permitted. While there may be concerns related to avian-related diseases, those concerns are less of an issue than they were in 2004 when the Ordinance was last amended.

The Ordinance for introduction allows up to 12 hen chickens and does not limit the lot size of single-family residential properties on which the chickens may be kept. If introduced, the Ordinance will be brought back for adoption on June 3, 2025.

FINANCIAL STATEMENT:
There would no fiscal impact to the City, as changes would not result in the need for additional permits or fees.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Health, Environment, and Sustainability

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
First Reading

EXHIBITS:
Exhibit A – Strikethrough/underline
Exhibit B – Ordinance

A. It is unlawful to keep, possess or maintain any animal, bird or reptile not prohibited by Section 8.32.010, except as follows:

...

2. Any combination of the following classes of animals, not to exceed a total of twenty, with each class limited by a maximum of four adult rabbits, four chinchillas, ~~four hen chickens,~~ four turkeys, four ducks, four geese or twenty pigeons may be kept on any property zoned for single-family residential use that is greater than twenty thousand square feet in area. Up to twelve hen chickens may be kept on any property zoned for single-family residential use.

...

ORDINANCE NO. 2025 –

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AMENDING SECTION 8.32.015 "RESTRICTIONS ON KEEPING CERTAIN ANIMALS, BIRDS, AND REPTILES" OF THE NATIONAL CITY MUNICIPAL CODE PERTAINING TO THE ALLOWANCE OF KEEPING ADDITIONAL HEN CHICKENS.

WHEREAS, the City of National City (the "City"), pursuant to the police powers delegated to it by the California Constitution, has the authority to enact or amend laws which promote the public health, safety, and general welfare of its residents; and

WHEREAS, pursuant to the terms and provisions of the Government Code of the State of California, proceedings were duly initiated for the amendment of the National City Municipal Code; and

WHEREAS, pursuant to a published 10-day notice of the adoption of said ordinance, a public hearing was held by the City Council on May 20, 2025, and at said public hearing, all persons interested were given the opportunity to appear and be heard before the City Council; and

WHEREAS, due to the increase in prices related to animal products, including chicken eggs, staff is recommending amending the municipal code to allow the keeping of additional hen chickens than what is currently permitted.

NOW, THEREFORE, **THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES ORDAIN AS FOLLOWS:**

Section 1: That the City Council hereby amends Chapter 8.32 of the National City Municipal Code, entitled "Keeping of Birds and Animals," by amending section 8.32.015(A)(2) to read as follows:

8.32.015 - Restrictions on keeping certain animals, birds and reptiles.

A. It is unlawful to keep, possess or maintain any animal, bird or reptile not prohibited by Section 8.32.010, except as follows:

…

2. Any combination of the following classes of animals, not to exceed a total of twenty, with each class limited by a maximum of four adult rabbits, four chinchillas, four turkeys, four ducks, four geese or twenty pigeons may be kept on any property zoned for single-family residential use that is greater than twenty thousand square feet in area. Up to twelve hen chickens may be kept on any property zoned for single-family residential use.

…

Section 2: This Ordinance shall take effect and be in force thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the City Council voting for and against the same in the Star News, a newspaper of general circulation published in the County of San Diego, California.

Section 3: The City Clerk shall certify to the adoption of this Ordinance and shall publish in accordance with the law.

INTRODUCED at a regular meeting of the City Council of the City of National City, California, held on this 6th day of May, 2025.

PASSED and ADOPTED this _____ day of _____, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz
City Attorney

AGENDA REPORT

Department: **Human Resources**
Prepared by: **Lydia Flores-Hernandez, Human Resources Director**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Public Hearing - Local Public Employee's Vacant Positions -- Assembly Bill No. 2561.

RECOMMENDATION:
Hold a Public Hearing and Receive the Staff Report and Presentation on Local Public Employees Vacant Positions, Pursuant to AB 2561.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:

On September 22, 2024, Governor Newsom signed AB 2561 into law, amending the Meyers-Milias-Brown Act to require public agencies to publicly address the status of their vacancies. The California Legislature recognized that vacancies are widespread and pose a significant challenge in the public sector. Unfilled positions increase employee workloads, leading to burnout, higher turnover, and potential disruptions in public service delivery.

AB 2561 establishes three key requirements for local agencies:

1. **Annual Public Hearing** – At least once per fiscal year, an agency's governing board must hold a public hearing to review and report on vacancy status, as well as recruitment and retention efforts.
2. **Policy and Procedure Review** – During the hearing, the agency must assess and identify any necessary changes to policies, procedures, and recruitment activities that may create hiring obstacles.
3. **Employee Organization Participation** – The recognized employee organization for a bargaining unit must be allowed to present at the hearing.

As part of this review, staff has not identified any necessary changes to current policies and procedures that may hinder hiring efforts. The City remains committed to strengthening recruitment and retention strategies.

To attract qualified candidates, the City advertises job openings on its website and GovernmentJobs.com, as well as on industry-specific platforms when appropriate. Additionally, the City offers interest cards to notify potential applicants when vacancies arise. Human Resources has also expanded its social media presence and attended various job fairs to enhance recruitment efforts, engage prospective candidates, and strengthen the City's employer brand.

FINANCIAL STATEMENT:
There is no fiscal impact associated with this status update. Staff will continue with efforts towards filling the remaining vacancies.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – AB 2561 PowerPoint Presentation
Exhibit B – Recruitment Lists
Exhibit C – Sorted by Position
Exhibit D – Vacancies by Bargaining Unit
Exhibit E – Sorted by Bargaining Unit



City of National City
AB 2561: Vacancy Reporting

MEETING OF MAY 20, 2025



What is AB 2561?

Legislative Intent of AB 2561

CA LEGISLATURE HAS FOUND AND DECLARED THE FOLLOWING:

- JOB VACANCIES IN LOCAL GOVERNMENT ARE A WIDESPREAD AND PRESSING ISSUE. HIGH VACANCY RATES AFFECT THE QUALITY OF PUBLIC SERVICE, CAUSING STAFF TO TAKE ON HEAVIER WORKLOADS.
- THIS UNDERSTAFFING LEADS TO BURNOUT AND HIGHER TURNOVER, WHICH ONLY WORSENS THE STAFFING CHALLENGES.
- THERE IS A GROWING STATEWIDE CONCERN ABOUT ENSURING PUBLIC AGENCIES ARE PROPERLY STAFFED AND THAT HIGH VACANCY RATES DO NOT NEGATIVELY IMPACT EMPLOYEE LABOR RELATIONS.

CALIFORNIA NATIONAL CITY 1887 INCORPORATED

Key Points of AB 2561

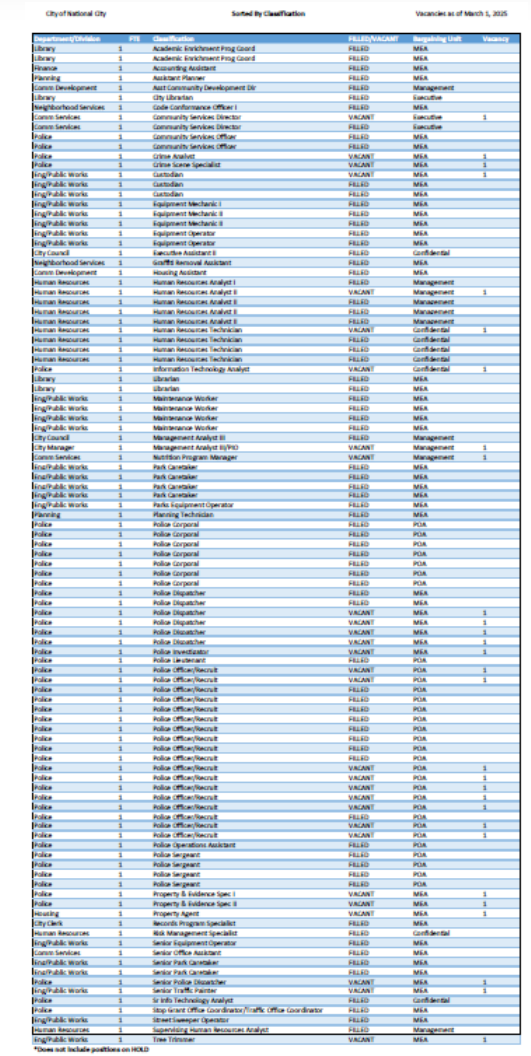
EFFECTIVE JANUARY 1, 2025 LOCAL GOVERMENTS AGENCIES MUST DO THE FOLLOWING:

- HOLD A PUBLIC HEARING BEFORE THE GOVERNING BODY EVERY YEAR AND PRESENT INFORMATION ON VACANCIES, RECRUITMENT AND RETENTION EFFORTS, OBSTACLES IN THE HIRING PROCESS
- BARGAINING UNIONS MUST BE NOTIFIED.
- BARGAINING UNIONS MAY SPEAK ON THE MATTER.

Status of Vacancies

AS OF MARCH 1, 2025:

- OPENED 55 RECRUITMENTS
- FILLED 74 FULL-TIME POSITIONS
- CURRENTLY HAVE 35 VACANCIES



City of National City | Sorted By Classification | Vacancies as of March 1, 2025

Department/Division	FTE	Classification	FILLED/VACANT	Bargaining Unit	Vacancy
Library	1	Academic Enrichment Prog Coord	FILLED	MEA	
Library	1	Academic Enrichment Prog Coord	FILLED	MEA	
Finance	1	Accounting Assistant	FILLED	MEA	
Planning	1	Assistant Planner	FILLED	MEA	
Comm Development	1	Asst Community Development Dir	FILLED	Management	
Library	1	City Librarian	FILLED	Executive	
Neighborhood Services	1	Code Conformance Officer I	FILLED	MEA	
Comm Services	1	Community Services Director	VACANT	Executive	1
Comm Services	1	Community Services Director	FILLED	Executive	
Police	1	Community Services Officer	FILLED	MEA	
Police	1	Community Services Officer	FILLED	MEA	
Police	1	Crime Analyst	VACANT	MEA	1
Police	1	Crime Scene Specialist	VACANT	MEA	1
Eng/Public Works	1	Custodian	VACANT	MEA	1
Eng/Public Works	1	Custodian	FILLED	MEA	
Eng/Public Works	1	Custodian	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic I	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic II	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic II	FILLED	MEA	
Eng/Public Works	1	Equipment Operator	FILLED	MEA	
Eng/Public Works	1	Equipment Operator	FILLED	MEA	
City Council	1	Executive Assistant II	FILLED	Confidential	
Neighborhood Services	1	Graffiti Removal Assistant	FILLED	MEA	
Comm Development	1	Housing Assistant	FILLED	MEA	
Human Resources	1	Human Resources Analyst I	FILLED	Management	
Human Resources	1	Human Resources Analyst II	VACANT	Management	1
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Technician	VACANT	Confidential	1
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Police	1	Information Technology Analyst	VACANT	Confidential	1
Library	1	Librarian	FILLED	MEA	
Library	1	Librarian	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
City Council	1	Management Analyst III	FILLED	Management	
City Manager	1	Management Analyst III/PIO	VACANT	Management	1
Comm Services	1	Nutrition Program Manager	VACANT	Management	1
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Parks Equipment Operator	FILLED	MEA	
Planning	1	Planning Technician	FILLED	MEA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Dispatcher	FILLED	MEA	
Police	1	Police Dispatcher	FILLED	MEA	
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Investigator	VACANT	MEA	1
Police	1	Police Lieutenant	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Operations Assistant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Property & Evidence Spec I	VACANT	MEA	1
Police	1	Property & Evidence Spec II	VACANT	MEA	1
Housing	1	Property Agent	VACANT	MEA	1
City Clerk	1	Records Program Specialist	FILLED	MEA	
Human Resources	1	Risk Management Specialist	FILLED	Confidential	
Eng/Public Works	1	Senior Equipment Operator	FILLED	MEA	
Comm Services	1	Senior Office Assistant	FILLED	MEA	
Eng/Public Works	1	Senior Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Senior Park Caretaker	FILLED	MEA	
Police	1	Senior Police Dispatcher	VACANT	MEA	1
Eng/Public Works	1	Senior Traffic Painter	VACANT	MEA	1
Police	1	Sr Info Technology Analyst	FILLED	Confidential	
Police	1	Stop Grant Office Coordinator/Traffic Office Coordinator	FILLED	MEA	
Eng/Public Works	1	Street Sweeper Operator	FILLED	MEA	
Human Resources	1	Supervising Human Resources Analyst	FILLED	Management	
Eng/Public Works	1	Tree Trimmer	VACANT	MEA	1

*Does not include positions on HOLD

Vacancies as of March 1, 2025

MOU Group	Label	*Number of Positions	Number of Vacancies	% of Vacancies
Confidential	CONF	14	2	14%
Executive	EXEC	13	1	8%
Fire	FFA	45	2	4%
Miscellaneous	MEA	170.5	11	6%
Management	MGMT	35	6	17%
Police	POA	89	13	15%
	TOTAL	**366.5**	35	

* Total number of positions do not account for Elected Officials or Part-Time employees.

Recruitment & Retention Efforts

- DECREASED THE AMOUNT OF TIME IT TAKES TO FILL POSITIONS.
- COUNCIL RAISED POLICE RECRUIT SALARY AND ARE NOW TESTING MORE CANDIDATES
- ATTENDED MORE JOB FAIRS
- UPDATED NEOGOV AND STREAMLINED PROCESS

Questions?

City of National City Eligible Lists Established as of March 1, 2025 (FY 2024-2025)

Job Title	Number of Applications	Job Opened	Job Closed	Exam Plan- Exam Type	Vacancies filled from Eligibility List
Academic Enrichment Prog Coord	64	5/30/2024	7/24/2024	Open/Promotional	2
Accounting Assistant	144	5/9/2024	5/28/2024	Open/Promotional	1
Assistant Planner	52	8/8/2024	8/15/2024	Open/Promotional	1
Asst Community Development Director	1	7/18/2024	7/29/2024	Promotional	1
City Librarian	35	7/1/2024	8/15/2024	Open/Promotional	1
Code Conformance Officer I	101	7/29/2024	8/6/2024	Open/Promotional	1
Community Services Director	64	9/23/2024	10/17/2024	Open/Promotional	1
Community Services Officer	106	4/4/2024	4/29/2024	Open/Promotional	2
Crime Analyst	123	12/19/2024	1/2/2025	Open/Promotional	
Crime Scene Specialist	88	9/19/2024	10/9/2024	Open/Promotional	1
Custodian	96	9/26/2024	10/17/2024	Open/Promotional	2
Equipment Mechanic I	21	12/3/2024	1/9/2025	Open/Promotional	1
Equipment Mechanic II	17	4/4/2024	5/6/2024	Open/Promotional	2
Equipment Operator	42	8/8/2024	8/29/2024	Open/Promotional	2
Graffiti Removal Assistant	118	10/15/2024	11/5/2024	Open/Promotional	1
Housing Assistant	121	7/18/2024	8/5/2024	Open/Promotional	1
Human Resources Analyst I	58	11/20/2024	11/27/2024	Open/Promotional	1
Human Resources Analyst II	54	7/15/2024	7/25/2024	Open/Promotional	3
Human Resources Technician	64	7/15/2024	7/25/2024	Open/Promotional	2
Human Resources Technician	64	12/11/2024	12/19/2024	Open/Promotional	1
Information Technology Analyst	173	1/27/2025	2/17/2025	Open/Promotional	
Librarian (Technical Services)	34	6/13/2024	7/10/2024	Open/Promotional	1
Librarian (Children's Services)	30	9/9/2024	9/30/2024	Open/Promotional	1
Maintenance Worker	85	8/8/2024	9/5/2024	Open/Promotional	4
Management Analyst III/PIO	51	1/7/2025	1/30/2025	Open/Promotional	
Nutrition Program Manager	17	2/6/2025	2/18/2025	Open/Promotional	
Park Caretaker	106	12/19/2024	1/7/2025	Open/Promotional	2
Park Caretaker	90	6/27/2024	7/18/2024	Open/Promotional	2
Parks Equipment Operator	2	7/24/2024	8/1/2024	Promotional	1
Planning Technician	70	12/18/2024	1/6/2025	Open/Promotional	1
Police Corporal	4	10/3/2024	10/17/2024	Promotional	3
Police Corporal	6	3/28/2024	4/15/2024	Promotional	4
Police Dispatcher	99	9/5/2024	9/24/2024	Open/Promotional	2
Police Investigator	141	12/3/2024	1/6/2025	Open/Promotional	
Police Officer/Recruit	73	5/21/2024	Continuous	Open/Promotional	1
Police Officer/Recruit	134	10/28/2024	1/10/2025	Open/Promotional	
Police Officer/Recruit	120	7/23/2024	10/7/2024	Open/Promotional	1
Police Officer/Recruit	103	5/1/2024	7/15/2024	Open/Promotional	1
Police Officer/Recruit	5/13/1900	2/2/2024	4/22/2024	Open/Promotional	3
Police Officer/Recruit	108	10/27/2023	2/1/2024	Open/Promotional	1
Police Operations Assistant	91	8/7/2024	8/22/2024	Open/Promotional	1

Police Sergeant	5	10/3/2024	10/17/2024	Promotional	3
Police Sergeant	4	3/28/2024	4/15/2024	Promotional	1
Property & Evidence Spec I	181	1/27/2025	2/17/2025	Open/Promotional	
Property Agent	65	12/18/2024	Continuous	Open/Promotional	
Records Program Specialist	128	7/18/2024	8/5/2024	Open/Promotional	1
Senior Equipment Operator	7	7/1/2024	7/11/2024	Open/Promotional	1
Senior Office Assistant	93	9/19/2024	9/26/2024	Open/Promotional	1
Senior Park Caretaker	42	9/26/2024	10/17/2024	Open/Promotional	2
Senior Police Dispatcher	5	2/1/2024	2/12/2024	Promotional	
Senior Traffic Painter	100	8/8/2024	Continuous	Open/Promotional	
Stop Grant Office Coordinator/Traffic Office Coordinator	3	11/18/2024	11/25/2024	Promotional	1
Street Sweeper Operator	129	12/2/2024	1/9/2025	Open/Promotional	1
Supervising Human Resources Analyst	17	11/20/2024	11/27/2024	Open/Promotional	1
Tree Trimmer	33	12/10/2024	1/9/2025	Open/Promotional	

Department/Division	FTE	Classification	FILLED/VACANT	Bargaining Unit	Vacancy
Library	1	Academic Enrichment Prog Coord	FILLED	MEA	
Library	1	Academic Enrichment Prog Coord	FILLED	MEA	
Finance	1	Accounting Assistant	FILLED	MEA	
Planning	1	Assistant Planner	FILLED	MEA	
Comm Development	1	Asst Community Development Dir	FILLED	Management	
Library	1	City Librarian	FILLED	Executive	
Neighborhood Services	1	Code Conformance Officer I	FILLED	MEA	
Comm Services	1	Community Services Director	VACANT	Executive	1
Comm Services	1	Community Services Director	FILLED	Executive	
Police	1	Community Services Officer	FILLED	MEA	
Police	1	Community Services Officer	FILLED	MEA	
Police	1	Crime Analyst	VACANT	MEA	1
Police	1	Crime Scene Specialist	VACANT	MEA	1
Eng/Public Works	1	Custodian	VACANT	MEA	1
Eng/Public Works	1	Custodian	FILLED	MEA	
Eng/Public Works	1	Custodian	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic I	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic II	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic II	FILLED	MEA	
Eng/Public Works	1	Equipment Operator	FILLED	MEA	
Eng/Public Works	1	Equipment Operator	FILLED	MEA	
City Council	1	Executive Assistant II	FILLED	Confidential	
Neighborhood Services	1	Graffiti Removal Assistant	FILLED	MEA	
Comm Development	1	Housing Assistant	FILLED	MEA	
Human Resources	1	Human Resources Analyst I	FILLED	Management	
Human Resources	1	Human Resources Analyst II	VACANT	Management	1
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Technician	VACANT	Confidential	1
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Police	1	Information Technology Analyst	VACANT	Confidential	1
Library	1	Librarian	FILLED	MEA	
Library	1	Librarian	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
City Council	1	Management Analyst III	FILLED	Management	
City Manager	1	Management Analyst III/PIO	VACANT	Management	1
Comm Services	1	Nutrition Program Manager	VACANT	Management	1
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Parks Equipment Operator	FILLED	MEA	
Planning	1	Planning Technician	FILLED	MEA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Dispatcher	FILLED	MEA	
Police	1	Police Dispatcher	FILLED	MEA	
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Investigator	VACANT	MEA	1
Police	1	Police Lieutenant	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	FILLED	POA	

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Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
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Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Operations Assistant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Property & Evidence Spec I	VACANT	MEA	1
Police	1	Property & Evidence Spec II	VACANT	MEA	1
Housing	1	Property Agent	VACANT	MEA	1
City Clerk	1	Records Program Specialist	FILLED	MEA	
Human Resources	1	Risk Management Specialist	FILLED	Confidential	
Eng/Public Works	1	Senior Equipment Operator	FILLED	MEA	
Comm Services	1	Senior Office Assistant	FILLED	MEA	
Eng/Public Works	1	Senior Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Senior Park Caretaker	FILLED	MEA	
Police	1	Senior Police Dispatcher	VACANT	MEA	1
Eng/Public Works	1	Senior Traffic Painter	VACANT	MEA	1
Police	1	Sr Info Technology Analyst	FILLED	Confidential	
Police	1	Stop Grant Office Coordinator/Traffic Office Coordinator	FILLED	MEA	
Eng/Public Works	1	Street Sweeper Operator	FILLED	MEA	
Human Resources	1	Supervising Human Resources Analyst	FILLED	Management	
Eng/Public Works	1	Tree Trimmer	VACANT	MEA	1

***Does not include positions on HOLD**

City of National City | Vacancies by Bargaining Union | Vacancies as of March 1, 2025

MOU Group	Label	*Number of Positions	**Number of Vacancies	% of Vacancies
Confidential	CONF	14	2	14%
Executive	EXEC	13	1	8%
Fire	FFA	45	2	4%
Miscellaneous	MEA	170.5	11	6%
Management	MGMT	35	6	17%
Police	POA	89	13	15%
	TOTAL	**366.5**	35	

* Total number of positions do not account for Elected Officials or Part-Time employees.

Number of vacancies **include positions on HOLD. This may not be representative of the total active vacancies.

Department/Division	FTE	Classification	FILLED/VACANT	Bargaining Unit	Vacancy
Library	1	Academic Enrichment Prog Coord	FILLED	MEA	
Library	1	Academic Enrichment Prog Coord	FILLED	MEA	
Finance	1	Accounting Assistant	FILLED	MEA	
Planning	1	Assistant Planner	FILLED	MEA	
Comm Development	1	Asst Community Development Dir	FILLED	Management	
Library	1	City Librarian	FILLED	Executive	
Neighborhood Services	1	Code Conformance Officer I	FILLED	MEA	
Comm Services	1	Community Services Director	VACANT	Executive	1
Comm Services	1	Community Services Director	FILLED	Executive	
Police	1	Community Services Officer	FILLED	MEA	
Police	1	Community Services Officer	FILLED	MEA	
Police	1	Crime Analyst	VACANT	MEA	1
Police	1	Crime Scene Specialist	VACANT	MEA	1
Eng/Public Works	1	Custodian	VACANT	MEA	1
Eng/Public Works	1	Custodian	FILLED	MEA	
Eng/Public Works	1	Custodian	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic I	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic II	FILLED	MEA	
Eng/Public Works	1	Equipment Mechanic II	FILLED	MEA	
Eng/Public Works	1	Equipment Operator	FILLED	MEA	
Eng/Public Works	1	Equipment Operator	FILLED	MEA	
City Council	1	Executive Assistant II	FILLED	Confidential	
Neighborhood Services	1	Graffiti Removal Assistant	FILLED	MEA	
Comm Development	1	Housing Assistant	FILLED	MEA	
Human Resources	1	Human Resources Analyst I	FILLED	Management	
Human Resources	1	Human Resources Analyst II	VACANT	Management	1
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Analyst II	FILLED	Management	
Human Resources	1	Human Resources Technician	VACANT	Confidential	1
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Human Resources	1	Human Resources Technician	FILLED	Confidential	
Police	1	Information Technology Analyst	VACANT	Confidential	1
Library	1	Librarian	FILLED	MEA	
Library	1	Librarian	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
Eng/Public Works	1	Maintenance Worker	FILLED	MEA	
City Council	1	Management Analyst III	FILLED	Management	
City Manager	1	Management Analyst III/PIO	VACANT	Management	1
Comm Services	1	Nutrition Program Manager	VACANT	Management	1
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Parks Equipment Operator	FILLED	MEA	
Planning	1	Planning Technician	FILLED	MEA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Corporal	FILLED	POA	
Police	1	Police Dispatcher	FILLED	MEA	
Police	1	Police Dispatcher	FILLED	MEA	
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Dispatcher	VACANT	MEA	1
Police	1	Police Investigator	VACANT	MEA	1
Police	1	Police Lieutenant	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	FILLED	POA	

Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	FILLED	POA	
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Officer/Recruit	VACANT	POA	1
Police	1	Police Operations Assistant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Police Sergeant	FILLED	POA	
Police	1	Property & Evidence Spec I	VACANT	MEA	1
Police	1	Property & Evidence Spec II	VACANT	MEA	1
Housing	1	Property Agent	VACANT	MEA	1
City Clerk	1	Records Program Specialist	FILLED	MEA	
Human Resources	1	Risk Management Specialist	FILLED	Confidential	
Eng/Public Works	1	Senior Equipment Operator	FILLED	MEA	
Comm Services	1	Senior Office Assistant	FILLED	MEA	
Eng/Public Works	1	Senior Park Caretaker	FILLED	MEA	
Eng/Public Works	1	Senior Park Caretaker	FILLED	MEA	
Police	1	Senior Police Dispatcher	VACANT	MEA	1
Eng/Public Works	1	Senior Traffic Painter	VACANT	MEA	1
Police	1	Sr Info Technology Analyst	FILLED	Confidential	
Police	1	Stop Grant Office Coordinator/Traffic Office Coordinator	FILLED	MEA	
Eng/Public Works	1	Street Sweeper Operator	FILLED	MEA	
Human Resources	1	Supervising Human Resources Analyst	FILLED	Management	
Eng/Public Works	1	Tree Trimmer	VACANT	MEA	1

***Does not include positions on HOLD**

AGENDA REPORT

Department: **Community Development**
Prepared by: **Carlos Aguirre, Director of Community Development**
Meeting Date: **Tuesday, May 20, 2025**
Approved by: **Scott W. Huth, City Manager**

SUBJECT:
Staff report on potential increases and/or implementation of taxes and fees and the strategic use of reserves to generate additional revenue for National City.

RECOMMENDATION:
Discuss and provide direction to further study specific increases and/or implementation of taxes and fees and the strategic use of reserves to generate additional revenue for National City.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:

At the City Council Budget Workshop on May 8, 2025, staff incorporated a list of items in their presentation that could serve as opportunities to increase revenues to continue to sustain and grow the services provided by the City of National City ("City"). The City Council also touched on how part of the City's cash reserves could be leveraged to create additional longer-term revenue opportunities. This staff report will review several tax programs and fee structures that can be further studied and assessed as sustainable ways of increasing the current revenue generated or creating new revenue streams for the City. This staff report will also explore the strategic use of reserves in City development projects or ventures that could produce the City additional revenue to offset growing operational costs while preserving the services provided by the City.

Staff identified four key tax and fee programs where revenues could potentially be increased. These include the implementation of a Vacant Property Tax, increase of the Sales Tax, increase of the Transit Occupancy Tax, and increase to City Franchise Fees or the implementation of additional Franchise Fees not being charged.

1. Vacant Property Tax:

A vacant property tax is a levy imposed on properties that are unoccupied for a specific period, aiming to encourage owners to develop, rent, or sell those properties. National City Municipal Code Chapter 7.06 provides the authority to regulate abandoned or vacant buildings and lots. Section 7.06.090 allows the City to impose an annual monitoring fee. However, the current adopted fees - $60 per vacant structure or lot and $215 per housing unit - have not been updated in over two decades and do not cover actual costs. Roughly 40 to 50 properties in National City are considered vacant under the code. Current fee levels do not provide meaningful deterrence or adequate cost recovery for inspection, enforcement, and administrative functions.

For example, Escondido adopted a new ordinance in 2024 that includes a $1,042 annual registration fee and a $3,432 annual monitoring fee. Their structure is based on detailed staff cost estimates and is designed to encourage property activation and maintenance. The City's vacant property monitoring fee structure could be amended to better reflect actual enforcement costs, reduce blight, and encourage the reuse of long-vacant properties. The following fee model is proposed as more scalable and appropriate for National City:

Property Type	**Fee Basis**	**Recommended Rate**
Residential (1-4 units)	Flat rate per structure	$500 per property
Vacant Lots	Per square foot	$0.25 - $0.50/sq. ft. (cap $2,000)
Commercial/Multifamily	Per square foot	$1.00 - $1.25/sq. ft. (cap $4,000)
Prime Parcels (idle >2 yrs.)	Surcharge (on base fee)	Additional 25% - 50%
Registration Fee (Admin)	One-time or annual	$500 (waived if monitoring fee paid)

The structure aligns with California cost recovery principles and allows flexibility based on property type and impact. The following waiver scenarios are recommended:

- Active building permits with ongoing work
- Actively marketed properties (sale or lease)
- Demonstrated economic hardship

Pro-rated refunds could apply if the property is reoccupied during the year. To support this program, staff would:

- Build a property registration and inspection database
- Work with Finance to manage billing
- Provide routine reporting on program performance and compliance rates

The anticipated revenue generation ranges from $75,000 to $150,000 annually, depending on enrollment and parcel characteristics. This will support inspection staff time, legal assistance, and administrative processing.

2. <u>Sales Tax</u>

The current sales tax rate in National City is 8.75% which includes the City’s 1% Measure D district sale tax. In November 4, 2014, residents of National City voted overwhelmingly by more than 2/3 vote to extend the existing district sales tax through March 31, 2035. The current maximum sales tax rate within San Diego County is 9.25%. Based on the existing sales tax limit, the City could increase the district sales tax by ½% but would require a ballot initiative.

The existing sales tax limit of 9.25% could be increased, however, this would require a legislative exemption approved through the California Department of Tax and Fee Administration. In Fiscal Year 2023, the City received $15.4 million from Measure D and $16.3 million during FY 2024. If the City was successful in approving the ½% sales tax increase, the City would potentially receive an addition $8 million in sales tax revenue.

3. Transit Occupancy Tax

The Transient Occupancy Tax (TOT), also known as a hotel tax or bed tax, is a tax imposed on guests for the privilege of occupying a room in a hotel, motel, or other lodging establishment for a short period. The City's current Transit Occupancy Tax (TOT) is 10% while Imperial Beach has a TOT of 14% and the City of San Diego has a TOT that varies from 11.75 to 13.75%. Over the past four years the City has received an average of $2 million per fiscal year. A two percent increase in the current TOT rate to 12% would generate an additional $400,000 a year.

4. Franchise Fees

City franchise fees, also known as utility franchise fees, are payments made by utility companies (like refuse, electric, gas, water, and cable) to cities or counties for the use of public rights-of-way for their infrastructure. These fees are essentially rent for the use of public property. For example, San Diego Community Power, which provides electricity to National City, does not have a specific franchise fee for residents. However, San Diego Gas & Electric (SDG&E), which distributes gas and electricity in National City, does pay a franchise fee of 1.1% to the City. This fee is included in the rates customers pay for electricity. San Diego Gas and Electric collects a fee differential in the City of San Diego of 5.78% for a total Franchise Fee of 6.88%. The City can consider increases to franchise fees collected by evaluating comparable franchise fees charged in other jurisdictions.

Strategic Use of City Reserve Funds

A financially stable City is characterized by maintaining adequate reserves. Robust reserves enable an organization to better withstand major economic downturns, respond to revenue losses caused by external agency actions, and handle unforeseen emergencies—such as natural disasters, human-caused crises, or significant legal or financial liabilities. These reserves work in alignment with the budgetary and fiscal policies established by the City Council. Nonetheless, National City could gain long-term financial benefits by allocating a portion of its reserves to secure and participate in real estate investment and public/private partnerships in National City that promote larger scale, tax-generating projects. Below is table indicating current reserve balances and attached is Policy #201 Maintenance of Reserve Funds (Exhibit A) for additional reference.

	Current Balance	Target	Shortfall	Policy Level
OPEB Trust Reserve	3,688,314	3,866,000	177,686	80% of OPEB Liability
Pension Trust Reserve	7,526,340	10,066,000	2,539,660	2 Years of UAL Payments
Facility Maintenance Reserve	2,880,000	3,645,000	765,000	4.5% of General Fund Operating Expenditures
Economic Contingency Reserve	12,800,000	16,200,000	3,400,000	20% of General Fund Operating Expenditures
Unassigned Fund Balance	24,539,891	8,100,000		10% of General Fund Operating Expenditures
Total	51,434,545	41,877,000	6,882,346	

FINANCIAL STATEMENT:
Not Applicable.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Maintenance of Reserve Funds Policy No. 201

TITLE: Maintenance of Reserve Funds	POLICY #201
ADOPTED: June 26, 1985	AMENDED: May 4, 2021

Purpose

The purpose of this policy is to ensure the City's ability to withstand unexpected financial emergencies such as those that may result from natural disasters, revenue shortfalls, or unanticipated expenditures of a non-recurring nature, and to accumulate funds for large-scale purchases.

Policy

The City will accumulate and maintain reserves in the categories and at the target levels described below. The actual amount of any of the reserves may exceed its target level because any additional amounts would increase the financial security of the City.

- **GENERAL FUND ECONOMIC CONTINGENCY RESERVE:** an amount equal to twenty percent (20%) of a single year's budgeted General Fund operating expenditures. "Operating expenditures" shall be defined as all expenditures, except those of a capital nature, plus operating subsidies provided to the Library Fund, Parks Fund, and Personnel Compensation Fund (OPEB benefits payments), or to any other fund as determined by the City Council. Formal City Council action is required to increase the balance in the reserve or to authorize the use of any portion of its balance. This reserve is intended to be used in the event of a catastrophic event or significant downturn in the economy that cannot be mitigated with other funding sources.

- **GENERAL FUND UNASSIGNED FUND BALANCE:** an amount equal to ten percent (10%) of a single year's budgeted General Fund operating expenditures. The general fund unassigned fund balance is determined annually as part of the preparation of the City's Comprehensive Annual Financial Report (CAFR). Amounts in excess of the target level will be used to increase or replenish other reserves (with priority given to the Economic Contingency and Facilities Maintenance reserves), to set aside resources for specific one-time uses, or as a funding source for one-time expenditures included in the annual budget or for needs that arise subsequent to budget adoption.

- **GENERAL FUND FACILITIES MAINTENANCE RESERVE:** an amount equal to three times the annual amount budgeted to provide major maintenance for the City's building assets. "Building assets" shall be defined as all permanent or nonpermanent structures constructed or installed to provide a workplace for City employees or house City assets and/or operations. The annual amount to be budgeted for major maintenance projects is 1.5% of the City's General Fund operating budget. Formal City Council action is required to increase the balance in the reserve or to authorize the use of any portion of its balance. This reserve is to be used for extraordinary major maintenance costs that cannot be met within the annual budgeted amount and for which no other funding source is available.

- **GAS TAXES FUND CONTINGENCY RESERVE:** an amount equal to a minimum of five percent (5%) of the estimated annual revenue of the Gas Taxes Fund.

- **SEWER SERVICE FUND OPERATIONS / CASH FLOW RESERVE:** an amount equal to between twenty-five percent (25%) and fifty percent (50%) of a single year's budgeted Sewer Service Fund operating expenditures.

- **SEWER SERVICE FUND METRO CASH FLOW RESERVE:** an amount equal to the City's estimated portion of the projected cash needs for capital costs of the San Diego Metropolitan Sewerage System's wastewater treatment program.

- **SEWER SERVICE FUND CAPITAL REPLACEMENT RESERVE:** an amount equal to between ten percent (10%) and fifteen percent (15%) of a single year's budgeted Sewer Service Fund operating expenditures.

- **SEWER SERVICE FUND CAPITAL EXPANSION RESERVE:** an amount equal to between ten percent (10%) and fifteen percent (15%) of a single year's budgeted Sewer Service Fund operating expenditures.

- **SEWER SERVICE FUND EMERGENCY / NATURAL DISASTER RESERVE:** an amount equal to a minimum of fifteen percent (15%) of a single year's budgeted Sewer Service Fund operating expenditures.

- **GENERAL LIABILITY INSURANCE RESERVE:** an amount of assets in the Liability Insurance Fund (an internal service fund) sufficient to meet the eighty percent (80%) confidence level of adequacy for net claims liability as updated annually by the City's actuary. The reserve level requirements will be reviewed as part of the annual budget process whereupon internal service fund charges will be set such that anticipated expenditures for the budget year can be met and the reserve level maintained.

- **WORKERS' COMPENSATION RESERVE:** an amount of assets in the Liability Insurance Fund (an internal service fund) sufficient to meet the eighty percent (80%) confidence level of adequacy for net claims liability as updated annually by the City's actuary. The reserve level requirements will be reviewed as part of the annual budget process whereupon internal service fund charges will be set such that anticipated expenditures for the budget year can be met and the reserve level maintained.

- **IRREVOCABLE SUPPLEMENTAL PENSION TRUST RESERVE:** an amount equal to two years of unfunded liability payments as determined by the most current CalPERS valuation reports for both the Safety and Miscellaneous plans. The assets of this reserve are held in an

irrevocable Section 115 pension trust that may be used only for pension related costs and upon direction of the City Council. Investment earnings on the assets in the trust will be the primary vehicle for reaching the target level of reserves, although periodic contributions may be made from other sources upon direction of the City Council. Once the target level is reached, the earnings on the assets in the trust may be used to fund a portion of the City's pension related payments to CalPERS. This target will be reevaluated should the City issue pension obligation bonds.

- **IRREVOCABLE OTHER POST-EMPLOYMENT BENEFITS TRUST RESERVE:** an amount equal to eighty percent (80%) of the total net other post-employment benefits (OPEB) liability of the City's OPEB plan. Under the plan, the City provides payments to City retirees to be used towards medical insurance premiums. The City's net OPEB liability is updated annually and reported in the City's CAFR. The assets of this reserve are held in an irrevocable Section 115 OPEB trust that may be used only for the City's OPEB plan and upon direction of the City Council. Investment earnings on the assets in the trust will be the primary vehicle for reaching the target level of reserves, although periodic contributions may be made from other sources upon direction of the City Council. Once the assets in the trust reach the target level, the earnings on the assets may be used to offset a portion of the OPEB plan benefits that are routinely annually budgeted and paid for using other resources of the general fund.

- **VEHICLE REPLACEMENT RESERVE:** an amount equal to thirty percent (30%) of the recorded (book) value of the motor vehicles and associated assets accounted for in the Vehicle Replacement Fund (an internal service fund). Internal service fund charges to benefitting departments provide the mechanism for building the reserves in the fund. The charges take into account the initial acquisition cost of the assets, their expected years of service, and the estimated cost to replace them at that the end of their useful life. Once the target level is reached, the adequacy of the reserve with respect to the status of the fleet should be reevaluated along with the formula used for developing the ISF charges.

The status of each reserve shall be reviewed each year by the City Manager as part of the budgeting process. The City Manager shall take into account the most recently completed CAFR and any other pertinent data and make recommendations to the City Council regarding any adjustments to reserve levels; however, nothing in this policy shall prevent determining or reporting on the level of any of the reserves at other times during the year.

Replenishment of Reserves

If a reserve balance falls below the targeted level, the City shall strive to restore it to the targeted level through budgetary or other means according to the following guidelines:

- If a reserve is drawn down to 75-99% of its targeted balance, it shall be restored to 100% over a 1 to 3 year period.
- If a reserve is drawn down to 50-74% of its targeted balance, it shall be restored to 100% over a 3 to 5 year period.
- If a reserve is drawn down below 50% of its targeted balance, it shall be restored to 100% over a 5 to 7 year period.

These guidelines may be suspended, in whole or in part, if financial or economic circumstances prevent meeting any or all of the timelines.

Related Policy References

None

Prior Policy Amendments

September 17, 2019
November 21, 2017
June 7, 2016
October 7, 2014
December 10, 2013
March 12, 2002

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: City Council Attendance at Staff Level Working Groups	**POLICY # 118**
ADOPTED: June 21, 2016	**AMENDED:** August 15, 2023

Background:

The City of National City operates under the Council-Manager form of government. The City Council is the legislative body that represents the community, is empowered to formulate Citywide policy, and can establish Boards, Committees, Commissions, and other groups. The City Council is comprised of the Mayor and four Councilmembers.

The City Manager is responsible for the administration of city affairs, day-to-day operations, implementation of council policies, and is the liaison between the City Council and City staff. On occasion and as needed, the City Manager may form a working group of subject matter experts to assist in certain matters. Based on the City Manager's responsibilities, the working group's need, establishment and composition is determined by the City Manager. This type of working group is separate and distinct from a working group or other type of group which is formed by action of the City Council. This Policy is limited to City Manager formed working groups.

The lifespan of a working group can last anywhere between a few months to several years. Such groups have a tendency to develop a quasi-permanent existence when the assigned task is accomplished, hence the need to disband or phase-out the working group once it has achieved its goal(s).

Staff working groups are intended to facilitate the development and completion of established goals and objectives. There may be instances when elected officials may have a particular interest in the subject of the working group and the City Manager may want to provide an opportunity for elected officials to attend the working group meeting(s).

Brown Act Applicability

City Council attendance at working group meetings must be done in compliance with the Brown Act, *California Government Code* section 54950 *et seq*. Generally, any appointed body created by formal action of the City Council is subject to the Brown Act. The Brown Act defines a legislative body to include:

> A Commission, Committee, Board, or other body of a local agency, whether permanent or temporary, decision making or advisory, created by charter, ordinance, resolution, or formal action of a legislative body. However, advisory committees, composed solely of the members of the legislative body that are less than a quorum of the legislative body are not legislative bodies, except that standing committees of a legislative body, irrespective of their composition, which have a continuing subject matter jurisdiction, or a meeting

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schedule fixed by charter, ordinance, resolution, or formalaction of a legislative body are legislative bodies for purposes of this chapter. Government Code Section 54952(b).

The Brown Act applies to all groups created by formal action of the legislative body. This includes Boards, Commissions, Committees, volunteer groups, task forces, blue ribbon committees, and working groups.

Advisory committees (composed solely of Councilmembers comprising less than a quorum) are not considered legislative bodies subject to the Brown Act unless they are standing committees. Standing committees are subject to the Brown Act. A standing committee (regardless of composition) is defined as having either: 1) a continuing subject matter jurisdiction; or, 2) a meeting schedule fixed by formal action of the legislative body. Accordingly, an advisory committee comprised solely of less than a quorum of the legislative body that serves a limited purpose for a limited time (temporary) is not subject to the Brown Act (commonly referred to as *ad hoc* committees).

Working groups created by staff and whose participants are determined by staff are not subject to the Brown Act. The legislative body must refrain from taking formal action which could be construed as formal action resulting in the creation of a Council committee. A body of a City is "created" if the City Council "'played a role' in bringing...'into existence' the...body." *Californians Aware v. Joint Labor/Management Benefits Committee,* 200 Cal.App.4th 972, 978 (2011). (Group was "created" by City when the City"played a role in bringing" the group into existence even though no formal action by City to establish the group. *Epstein v. Hollywood Entertainment District II Business Improvement District,* 87 Cal.App. 4th 862 (2001). In the event there is action taken that could be construed as creating a legislative body, such action in conjunction with the composition of a working group including various individuals (not limited to solelycouncilmembers) would result in the working group becoming a standing committee subject to the Brown Act.

Purpose

To establish a mechanism to determine the Councilmember(s) who attend(s) a staff-level working group meeting(s) and the length of time the member(s) would serve in such a role before a rotation, if any, when more than two members have indicated adesire to attend a staff-level working group.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: City Council Attendance at Staff Level Working Groups	**POLICY # 118**
ADOPTED: June 21, 2016	**AMENDED:** August 15, 2023

Policy

The criteria in the order provided below will be used to determine which member(s) may attend staff-level working group meetings:

1. Position
2. Seniority
3. Availability
4. Desire

The duration for any one member to serve on an established staff-level working group is for a two (2) year period from date of determination.

Procedure

1. Based on the City Manager's responsibilities, the working group's need, establishment and composition is determined by the City Manager. When the City Manager makes a determination that the working group would benefit from the presence of a Councilmember(s), a written request for attendance availability shall be directed to all members of the City Council.

   To assist Councilmembers in determining if they have the availability and desire to participate, the request will include a description of the stated purpose of the working group, the anticipated meeting schedule, and the anticipated duration ofthe working group (if known). The request will also include a deadline for notification of interest.

2. If more than two (2) members of the City Council seek to attend the working group meetings, the City Manager will determine attendees based on the criteria established by this policy.

   The City Manager will send written notification to the full City Council of the Councilmember(s) attending the working group.

3. Using the criteria established by this policy, the attendees will be rotated after a period of two (2) years if the working group is still in existence, following the same process of notification and selection outlined above. Any such rotation will respect the prohibition against serial meetings.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: City Council Attendance at Staff Level Working Groups	**POLICY # 118**
ADOPTED: June 21, 2016	**AMENDED:** August 15, 2023

Related Policy References
City Council Policy #108
National City Municipal Code, Chapter 2.01
Government Code section 34851, *et. seq.*
Ralph M. Brown Act, *California Government Code* section 54950 *et seq.*
Rosenberg's Rules of Order

Prior Policy Amendments:
April 17, 2007 (Resolution No. 2007-75)
May 15, 2007 (Resolution No. 2007-104)
June 5, 2007 (Resolution No. 2007-120)
June 21, 2016 (Resolution No. 2016-102)_
September 6, 2016 (Resolution No. 2016-144)