



CITY COUNCIL BUDGET WORKSHOP
Decatur City Hall - 201 E. Walnut, Decatur, TX
Friday, June 6, 2025
9:00 a.m. to 5:00 p.m.

CALL TO ORDER

1. DISCUSS FISCAL YEAR 2026 BUDGET PLANNING AND UPDATES, INCLUDING BOND ITEMS, REVENUES, AND EXPENSES.
2. PROVIDE OVERVIEW OF BUDGET PROCESS, TIMELINE, AND DISCUSS GOALS.
3. HEAR DEPARTMENT REPORTS AND DISCUSS REQUESTS:
 - a) Police Department
 - b) Public Works
 - c) Conference Center
 - d) Library
 - e) Municipal Court
 - f) Main Street
 - g) Fire Department
 - h) Development Services
 - i) Technology Services
 - j) Administration
4. COUNCIL TO DISCUSS THE APPOINTMENT OF THREE CITY COUNCIL MEMBERS TO THE FISCAL YEAR 2026 BUDGET COMMITTEE.
5. PUBLIC COMMENTS.
6. COUNCIL MEMBER REQUESTS FOR FUTURE AGENDA ITEMS AND ANNOUNCE NEXT REGULAR MEETING DATE – JUNE 9, 2025, 6PM.

ADJOURNMENT

I hereby certify that the above agenda was posted on the official bulletin board at City Hall, 201 E. Walnut, Decatur Texas, on Monday, June 2, 2025, by 5:00 p.m., pursuant to the Texas Government Code, Chapter 551.

Asucena Delgado

Asucena Delgado, TRMC, CMC, City Secretary

*NOTE: The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (purchase, exchange, lease or value of real property); §551.074 (personnel or to hear complaints against personnel); §551.076 (deployment, or specific occasions for implementation of security personnel or devices); and §551.087 (economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

****PURSUANT TO SECTION 551.127, TEXAS GOVERNMENT CODE, ONE OR MORE COUNCILMEMBERS OR EMPLOYEES MAY ATTEND THIS MEETING REMOTELY USING VIDEOCONFERENCING TECHNOLOGY.**