
The public is invited to observe City Council Meetings. However, the agenda for this meeting does not include an opportunity for public interaction. Seating in the Council Chambers will be very limited. All seating is available on a first-come, first-serve basis. The public may also view this meeting via livestream on the City's website at <https://www.idahofallsidaho.gov/429/Live-Stream>.

This meeting may be canceled or recessed to a later time in accordance with law.

If you need communication aids or services or other physical accommodations to participate or access this meeting of the City of Idaho Falls, you may contact City Clerk Emily Geisler at (208) 612-8414 or the ADA Coordinator Lisa Farris at (208) 612-8323 not less than 48 hours prior to the meeting. They can help accommodate special needs.

CITY COUNCIL BUDGET SESSION—SPECIAL MEETING

Idaho Code 74-204(2)

Times listed in parentheses are only estimates. Short breaks will be taken as needed. Seating may be limited.

Call to Order and Roll Call

Mayor

Opening Remarks and Announcements (10)

No Action Requested

**Finance Team, Mayor's Office
Council, Departments**

Review and Discussion: 2024-25 Budget Performance (45)

Action: Council Direction to Staff

**Preview and Discussion: 2025-26 Budget Preview, Assumptions,
Forecasts (45)**

Action: Council Direction to Staff

Human Resources

**Employee Planning Workshop: Compensation, Benefits, Hiring
Sustainability, and 2025-26 FTE Requests by Department (45)**

Action: Council Direction to Staff

Finance Team

Discussion: Budget Trends in Context (60)

Action: Council Direction to Staff

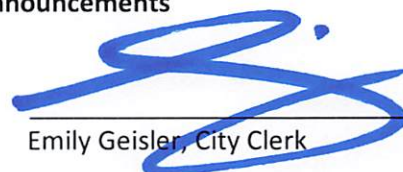
All Participants

**Wrap-up Discussion: Information and Data Requests, Next Steps in
Budget Development (20)**

Action: Council Direction to Staff

Adjournment and Announcements

DATED this 3rd day of July 2025



Emily Geisler, City Clerk

