

The public is invited to attend. However, the agenda for this meeting does not include an opportunity for public interaction. Seating will be very limited and on a first-come, first-serve basis. This meeting will be livestreamed at <https://www.idahofallsidaho.gov/429/Live-Stream>.

This meeting may be cancelled or recessed to a later time in accordance with law.

If you need communication aids or services or other physical accommodations to participate in or access this meeting, please contact the City Clerk - Emily Geisler - at (208) 612-8414 or the ADA Coordinator - Lisa Farris - at (208) 612-8323 prior to the meeting.

CITY COUNCIL BUDGET SESSION—SPECIAL MEETING

Idaho Code 74-204(2)

Times listed in parentheses are only estimates. Short breaks will be taken as needed.

Call to Order and Roll Call

Mayor

Opening Remarks and Announcements (5)

Library Director

Request (5)

Action: Council Direction to Staff

**Finance Team, Mayor's Office,
Council and Departments**

Final Review and Determination—Review of Revenue Estimates (30)

- Property Tax
- Growth and Annexation
- 1% Forgone
- Other Potential Revenue Sources

Action: Council Direction to Staff

Review and Determination—Funding Status of FERC Recreation Plan, Street Sweeping, Traffic Light Fund, etc. (30)

Action: Council Direction to Staff

Workshop—Fees for City Services and Planned Increases for 2025-26 (15)

Action: Council Direction to Staff

Review—2025-26 Department Budget Requests (90)

Action: Council Direction to Staff

All Participants

Wrap-up (30)

- Review of Statutory Requirements for Using Forgone (as needed)
- Next Steps in Budget Development—updates, hearings, approvals
- Reflections on Budget Process

Action: Council Direction to Staff

Adjournment and Announcements

DATED this 18th day of July 2025



Emily Geisler, City Clerk