



**BUDGET WORK SESSION - CITY COUNCIL CHAMBERS
801 MAIN STREET**

WEDNESDAY – July 30, 2025 - 9:00 A.M.

AGENDA

CALL TO ORDER

- ✦ Pledge
- ✦ Roll Call

AGENDA

Opening Remarks – Kenneth Williams, City Manager

1. HDR Water/Sewer Rate Study Presentation
2. Five-Year Community Investment Plan Update
3. FY 2026 Draft Proposed Budget
4. FY 2026 Department Presentations

COMMENTS

- ✦ Councilmember Comments
- ✦ City Manager Comments

ADJOURNMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact Jackie Gunner at (409) 880-3777