AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City Boulevard, National City, CA

Ron Morrison, Mayor
Marcus Bush, Vice-Mayor – District 4
Luz Molina, Councilmember- District 1
Jose Rodriguez, Councilmember -District 2
Ditas Yamane, Councilmember – District 3

Scott W. Huth, Interim City Manager
Barry J. Schultz, City Attorney
Shelley Chapel, MMC, City Clerk

The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Thank you for participating in local government and the City of National City Council Meetings.

Meetings: Regular City Council Meetings are held on the first and third Tuesday of the month at 6:00 p.m. Special Closed Session Meetings and Workshops may be same day, the start time is based on needs. Check Special Agendas for times.

Location: Regular City Council Meetings are held in the Council Chamber located at City Hall, 1243 National City Boulevard, National City, CA 91950, the meetings are open to the public.

Agendas and Material: Agendas and Agenda Packet for items listed are available on the City website, and distributed to the City Council no less than 72 hours before the City Council Meeting. Sign up for E-Notifications to receive alerts when items are posted.

Public Participation: Encouraged in a number of ways as described below. Members of the public may attend the City Council Meeting in person, watch the City Council Meeting via live web stream, or participate remotely via Zoom. Recording of Meetings are archived and available for viewing on the City's website.

To listen to the live stream in Spanish, you must register for Zoom prior to the meeting for access.

All Zoom registration must be completed **two (2)** hours prior to the City Council Meeting for access.

Public Comment: Persons wishing to address the City Council on matters not on the agenda may do so under Public Comments. Those wishing to speak on items on the agenda may do so when the item is being considered. Please submit a Speaker's Slip to the City Clerk before the meeting or immediately following the announcement of the item. All comments will be limited up to three (3) minutes. The Presiding Officer shall have the authority to reduce the time allotted to accommodate for a large number of speakers. *(City Council Policy 104)*

All written comment must be submitted no later than **four (4)** hours prior to the start of the meeting to allow time for distribution to the City Council.

EFFECTIVE JANUARY 1, 2023

All Contributions to Candidates and Current Elected Officials are required to self-report a Declaration of Campaign Contribution to a Councilmember of more than $250 within the past year (effective Jan 1, 2023). This report may be included on the Public Comment Speaker Slip to be completed prior to the City Council Meeting.

Spanish Interpretation Services: Spanish Interpretation Services are available; please contact the City Clerk before the start of the meeting for assistance.

American Disabilities Act Title II: In compliance with the American Disabilities Act of 1990, persons with a disability may request an agenda in appropriate alternative formats as required by Title II. Any person with a disability who requires a modification or accommodation to participate in a meeting should direct such request to the City Clerk's Office (619) 336-4228 at least 24 hours in advance of the meeting.

AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City Boulevard, National City, CA

Ron Morrison, Mayor
Marcus Bush, Vice-Mayor – District 4
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The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Gracias por participar en las reuniones del gobierno local y del Consejo de la Ciudad de National City.

Reuniones: Las reuniones regulares del Consejo Municipal se llevan a cabo el primer y tercer martes del mes a las 6:00 p.m. La reunión especial de sesión privada y los talleres pueden ser el mismo día, la hora de inicio se basa en las necesidades. Consulte las agendas especiales para conocer los horarios.

Ubicación: Las reuniones regulares del Concejo Municipal se llevan a cabo en la Cámara del Consejo ubicada en el Ayuntamiento, 1243 National City Boulevard, National City, CA 91950, las reuniones están abiertas al público.

Agendas y Material: Las Agendas y el Paquete de Agenda para los temas enumerados están disponibles en el sitio web de la Ciudad y se distribuyen al Concejo Municipal no menos de 72 horas antes de la Reunión del Concejo Municipal. Regístrese para recibir notificaciones electrónicas cuando se publiquen artículos.

Participación pública: Se fomenta de varias maneras como se describe a continuación. Los miembros del público pueden asistir a la Reunión del Concejo Municipal en persona, ver la Reunión del Concejo Municipal a través de la transmisión web en vivo o participar de forma remota a través de Zoom. Las grabaciones de las reuniones están archivadas y disponibles para su visualización en el sitio web de la Ciudad.

Para escuchar la transmission en Español, registration por Zoom es requerido antes del comienzo de la sesión.

Todo registro para la trasmisión por Zoom debe completarse **dos (2)** horas antes de la Reunión del Concejo Municipal.

Comentario Público: Las personas que deseen dirigirse al Concejo Municipal sobre asuntos que no están en la agenda pueden hacerlo bajo Comentarios públicos. Quienes deseen hacer uso de la palabra sobre los temas del programa podrán hacerlo cuando se esté examinando el tema. Por favor, envíe una solicitud del orador al Secretario de la Ciudad antes de la reunión o inmediatamente después del anuncio del artículo. Todos los comentarios estarán limitados a tres (3) minutos. El Presidente tendrá la autoridad para reducir el tiempo asignado para dar cabida a un gran número de oradores. (Política del Concejo Municipal 104)

Si desea enviar comentarios por escrito, envíe un correo electrónico a la Oficina del Secretario de la Ciudad al menos 1 hora antes de la Reunión del Consejo Municipal para dar tiempo a la distribución al Consejo Municipal.

Todos comentarios deben estar sometidos a más tardar **cuatro (4)** horas antes del comienzo de la sesión.

A PARTIR DEL 1 DE ENERO DE 2023

Todas las contribuciones a los candidatos y funcionarios electos actuales deben autoinformar una Declaración de contribución de campaña a un concejal de más de $ 250 en el último año (a partir del 1 de enero de 2023). Este informe puede incluirse en el Recibo del orador de comentarios públicos que se completará antes de la reunión del Concejo Municipal

Servicios de interpretación en español: Los servicios de interpretación en español están disponibles, comuníquese con el Secretario de la Ciudad antes del inicio de la reunión para obtener ayuda.

Título II de la Ley de Discapacidades Americanas: En cumplimiento con la Ley de Discapacidades Americanas de 1990, las personas con discapacidad pueden solicitar una agenda en formatos alternativos apropiados según lo requerido por el Título II. Cualquier persona con una discapacidad que requiera un modificación o adaptación para participar en una reunión debe dirigir dicha solicitud a la Oficina del Secretario de la Ciudad (619) 336-4228 al menos 24 horas antes de la reunión.

AGENDA

Consolidated Regular Meeting

Tuesday, August 5, 2025, 5:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Pages

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE TO THE FLAG

4. INVOCATION

5. PUBLIC COMMENT

   In accordance with State law, an item not scheduled on the agenda may be brought forward by the general public for comment; however, the City Council will not be able to discuss or take action on any issue not included on the agenda. Speakers will have up to three (3) minutes.

6. PROCLAMATIONS AND RECOGNITION

   6.1 Introduction of New City Employees 6

7. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

   Per Government Code Section 53232.3(d) also known as AB1234:

   Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

8. CONSENT CALENDAR

   The Consent Calendar may be enacted in one motion by the City Council with a Roll Call Vote without discussion unless a Councilmember, a member of the Public, or the City Manager requests an item be removed for discussion. Items removed from the Consent Calendar will be considered immediately following the adoption of the Calendar.

8.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

8.2 Approval of City Council Meeting Minutes 7

Recommendation:
Approve and file.

8.3 Acceptance of Donation from the Fleet Science Center and Authorization of a Corresponding Budget Adjustment in the Library Fund 27

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing, in Accordance with City Council Policy No. 204, the Acceptance of the Donation of $15,000 from the Fleet Science Center, and Authorizing the Establishment of a Corresponding Appropriation in the Library Fund for Library Programs that Promote STEAM Education and Community Engagement.”

8.4 Agreement Between the City of San Diego Office of Emergency Services and the City of National City for the Distribution of FY24 Urban Area Security Initiative (UASI) Grant Funds. 30

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California (1) Authorizing the Mayor to Execute an Agreement between the City of San Diego Office of Emergency Services and the City of National City and (2) Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the Amount of $507,211 Based on the Fiscal Year 2024 Urban Area Security Initiative (“UASI”) Grant for the Reimbursable Grant Purchase of Training and Equipment for the National City Police and Fire Departments.”

8.5 Amendment to Restricted Grant Agreement with the State of California Department of Transportation for the Clean California Local Grant Program for the National City Eastside I-805 Community Greenbelt Project CIP No. 22-09. 83

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute an Amendment to the Restricted Grant Agreement with the State of California Department of Transportation for the Clean California Local Grant Program for the National City Eastside I-805 Community Greenbelt Project, CIP No. 22-09.”

8.6 Annual Appropriations Limit for Fiscal Year 2026 121

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Approving and Adopting the Annual Appropriations Limit of $88,935,393 for Fiscal Year 2026”

8.7 Authorize the purchase of Roofing Materials from The Garland Company, Inc. for the National City Public Library. 124

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto California Multiple Award Schedule Contract # 4-20-56-0006B with The Garland Company, Inc. for the Purchase of Roofing Materials in a Not-to-Exceed Amount of $622,584 for the National City Public Library; and 2) Authorizing the Establishment of an Appropriation of $622,584 in the Library Capital Outlay Fund."

8.8 Bayshore Bikeway Segment 5 and Connections Project, CIP 19-24, ATP Cycle 7 Grant Appropriation for Construction Phase. 149

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Authorizing the Mayor to Execute Program Supplement Agreement No. F031 with the State of California Department of Transportation for Construction of the Bayshore Bikeway – Segment 5 and Connections Project, CIP 19-24, ATP Cycle 7; and 2) Authorizing the Establishment of an Engineering Grants Fund Appropriation of $5,681,000 and Corresponding Revenue Budget."

8.9 Increase Contract Amount for the Bicycle Wayfinding Project, CIP No. 19-25, through use of Active Transportation Program Grant Funds. 166

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing a Change Order and Increase to the Contract with A Good Sign & Graphics Co. in the Amount of $139,980 for the Bicycle Wayfinding Project, CIP No. 19-25."

8.10 Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence Located at 2005 Grove Street. 171

Recommendation:
Adopt a Resolution entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 2005 Grove Street."

8.11 Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence Located at 1215 Hoover Avenue. 187

Recommendation:
Adopt a Resolution entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 1215 Hoover

Avenue."

8.12 International Association of Fire Fighters Medical Reimbursement Plan Revision. 202

Recommendation:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Approving Employee Contributions to the International Association of Fire Fighters Medical Expense Reimbursement Plan to Allow Employees who Promote out of the National City Firefighters' Association into Management or Executive Positions to Continue Participation in the Plan."

8.13 Investment Report for the Quarter Ended March 31, 2025. 205

Recommendation:
Accept and File the Investment Report for the Quarter Ended March 31, 2025.

8.14 Project Close-Out and Notice of Completion for the 3131 Hoover Avenue Storm Drain Replacement Project, CIP No. 24-11. 245

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Accepting the Work Performed by Bert W. Salas, Inc. for the 3131 Hoover Avenue Storm Drain Replacement Project, CIP No. 24-11; 2) Approving the Final Contract Amount of $465,343.15; 3) Ratifying the Release of Retention in the Amount of $23,267.16; and 4) Authorizing the Mayor to Sign the Notice of Completion."

8.15 Project Close-Out and Notice of Completion for the 16th Street and M Avenue Storm Drain Repair Project, CIP No. 24-12. 253

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Accepting the Work Performed by Palm Engineering Construction Company, Inc. for the 16th Street and M Avenue Storm Drain Repair Project, CIP No. 24-12; 2) Approving the Final Contract Amount of $355,279.09; 3) Ratifying the Release of Retention in the Amount of $17,763.95; and 4) Authorizing the Mayor to Sign the Notice of Completion."

8.16 Purchase of Roofing Materials from The Garland Company, Inc. for National City Fire Station 34. 261

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto California Multiple Award Schedule Contract # 4-20-56-0006B with The Garland Company, Inc. for the Purchase of Roofing Materials in a Not-to-Exceed Amount of $194,524 for National City Fire Station 34; and 2) Authorizing the Establishment of an

Appropriation of $194,524 in the Capital Improvement Program Fund for Facility Upgrades."

8.17 Temporary Use Permit – Pumpkin Station hosted by Pinery Christmas Trees at Westfield Plaza Bonita Mall from September 26, 2025, through October 31, 2025, with No Waiver of Fees. 286

Recommendation:
Approve the Application for a Temporary Use Permit Subject to Compliance with all Conditions of Approval with No Waiver of Fees and in Accordance with City Council Policy 802.

8.18 Warrant Register No. 44 for the Period of 4/25/25 through 5/1/25 in the Amount of $2,738,659.12 312

Recommendation:
Ratify Warrants Totaling $2,738,659.12

8.19 Warrant Register No. 45 for the Period of 5/2/25 through 5/8/25 in the Amount of $2,144,837.38 323

Recommendation:
Ratify Warrants Totaling $2,144,837.38

8.20 Warrant Register No. 46 for the Period of 5/9/25 through 5/15/25 in the Amount of $3,721,471.31 334

Recommendation:
Ratify Warrants Totaling $3,721,471.31

9. STAFF REPORTS

9.1 Review and Discussion of the 2025 Master Fee Schedule 348

Recommendation:
Direct City staff regarding which fees in the 2025 Master Fee Schedule, if any, should be amended from the level adopted at the June 3, 2025 City Council meeting. If any fees should be amended, direct City staff regarding the level to which the fees should be amended.

10. CITY MANAGER'S REPORT

11. ELECTED OFFICIALS REPORT

12. CITY ATTORNEY REPORT

13. ADJOURNMENT

Regular Meeting of the City Council of the City of National City - Tuesday, August 19, 2025 - 6:00 p.m. - Council Chambers - National City, California.

POLICE DEPARTMENT



Zovek Carrillo
POLICE OFFICER



Ronaldo Fernandez Perez
POLICE OFFICER



Sandra Karina Tec
POLICE RECRUIT



Jennifer Sosa-Vega
POLICE RECRUIT



Gilbert Urbina
POLICE RECRUIT



Yuren Sotelo
POLICE RECRUIT



GianCarlo Calderon
POLICE RECRUIT



Christian Osorio
POLICE RECRUIT



Chance Knight
IT ANALYST



Yesenia Amigon
COMMUNITY SERVICE OFFICER



Alize Torres Bustillos
POLICE RECORDS CLERK



Victoria Torres
POLICE DISPATCHER



Angel Mesa
POLICE DISPATCHER

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

MAY - JULY 2025

NEW HIRES



Juliet Tranate
HR TECHNICIAN



Anallely Luna Hernandez
HR ANALYST I



Israel Contreras
GRAFFITI REMOVAL ASSISTANT

AGENDA REPORT

Department: City Clerk's Office
Prepared by: Shelley Chapel, MMC, City Clerk
Meeting Date: Tuesday, August 5, 2025
Approved by: Scott W. Huth, Interim City Manager

SUBJECT:
Approval of City Council Meeting Minutes

RECOMMENDATION:
Approve and file.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Meeting Minutes:
Special City Council Meeting of June 12, 2025 – Budget
Special City Council Meeting of June 17, 2025 – Closed Session
Regular City Council Meeting of June 17, 2025

FINANCIAL STATEMENT:
Not applicable.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Special City Council Meeting of June 12, 2025 – Meeting Minutes
Exhibit B - Special City Council Meeting of June 17, 2025 – Closed Session – Meeting Minutes
Exhibit C - Regular City Council Meeting of June 17, 2025 – Meeting Minutes

SPECIAL MEETING MINUTES OF THE CITY COUNCIL
BUDGET

June 12, 2025, 4:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Molina** **Councilmember Rodriguez** **Councilmember Yamane** *(arrived 5:20 p.m.)* **Vice-Mayor Bush** *(arrived 4:37 p.m.)* **Mayor Morrison**
Others Present:	**Scott W. Huth, Interim City Manager** **Richard Romero, Assistant City Attorney** **Shelley Chapel, City Clerk** **Alex Hernandez, Chief of Police** **Sergio Mora, Fire Chief** **Carlos Aguirre, Director of Community Development** **Bruce Foltz, Director of Finance** **Danielle Ghio, City Librarian** **Lydia Hernandez, Director of Human Resources** **Tracy Lamb, Interim Community Services Director** **Arturo Gonzalez, Street & Wastewater Superintendent Public Works** **Tonya Hussain, Deputy City Clerk**

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1. CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 4:15 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Molina, Rodriguez, Yamane *(arrived 5:20 p.m.)*, Bush *(arrived 4:37 p.m.)*, Morrison

Interpretation in Spanish provided by Ruth Monroy, and Grisel Villafana.

Morrison left the dais at 4:19 p.m. and returned at 4:21 p.m.

3. PLEDGE OF ALLEGIANCE

Councilmember Rodriguez led the Pledge of Allegiance.

4. PUBLIC COMMENT (Public Comment will be Restricted to Agenda Items Only)

In-person comment on Item 5.1:
Deion Servelo
Ren Sano
Ed Nieto
Alisha Morrison

5. STAFF REPORT

5.1 Discussion of Additional Staffing and Equipment Requests Regarding the Proposed Fiscal Year 2025-2026 Budget

Director of Finance Bruce Foltz introduced the item. Directors provided response to questions.

Vice-Mayor Bush left the dais at 4:57 p.m. and returned at 5:01 p.m.

Councilmember Rodriguez left the dais at 5:13 p.m. and returned at 5:15 p.m.

Vice-Mayor Bush left the dais at 5:54 p.m. and returned at 6:01 p.m.

Councilmember Rodriguez left the dais at 6:16 p.m. and returned at 6:18 p.m.

In-person comment:
Joan Rincon

6. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, June 17, 2025, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 7:48 p.m.

_____
Shelley Chapel, MMC, City Clerk

The foregoing minutes were approved at the Regular Meeting of August 5, 2025.

_____
Ron Morrison, Mayor

SPECIAL MEETING MINUTES OF THE CITY COUNCIL
CLOSED SESSION

June 17, 2025, 4:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Molina** **Councilmember Rodriguez** **Councilmember Yamane** **Vice-Mayor Bush** **Mayor Morrison**
Others Present:	**Scott W. Huth, Interim City Manager** **Barry J. Schultz, City Attorney** **Shelley Chapel, City Clerk** **Derek Aydelotte, Police Captain** **Sergio Mora, Fire Chief** **Carlos Aguirre, Director of Community Development** **Bruce Foltz, Director of Finance** **Stephen Manganiello, Director of Engineering/Public Works** **Lydia Hernandez, Director of Human Resources** **Tracy Lamb, Interim Community Services Director** **Martin Reeder, Assistant Director of Community Development** **Tonya Hussain, Deputy City Clerk**

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1. CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 4:08 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Molina, Rodriguez, Yamane, Bush, Morrison
Interpretation in Spanish provided by Ruth Monroy, and Grisel Villafana.

3. PLEDGE OF ALLEGIANCE

Councilmember Molina led the Pledge of Allegiance.

4. PUBLIC COMMENT (Public Comment will be Restricted to Agenda Items Only)

No General Public Comment was received.

5. CLOSED SESSION

Members retired into Closed Session at 4:23 p.m. and returned at 6:23 p.m. with all members present in attendance: Molina, Rodriguez, Yamane, Bush, Morrison, and Schultz

Special Counsel: Blithe Bock (5:10 – 5:46 p.m.)

5.1 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Government Code Section 54956.9 (d) (1)
Name of Case: BCD, LLC v City of National City. et al.
Superior Court of California, County of San Diego
Case Number: 37-2023-00012507-CU-WM-CTL

5.2 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Government Code Section 54956.9(d)(1)
Name of Case: Cali Mota LLC v City of National City et al.
Superior Court of California, County of San Diego
Case No. 37-2023-00007308-CU-WM-CTL

5.3 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Government Code Section 54956.9(d)(1)
Name of Case: Cummins v City of National City et al.
San Diego Superior Court Case No. 37-2022-00004671-CU-OE-CTL

6. CLOSED SESSION - CONTINUED

6.1 CONFERENCE WITH LABOR NEGOTIATORS
Government Code Section 54957.6
Employee Organizations: Municipal Employees' Association (SEIU, Local 221),
National City Firefighters Association (Local 2744), and
Police Officers Association (POA)
Unrepresented Groups: Executive, Confidential, and Management Agency
Designated Representatives:
Steven Berliner (Labor Negotiator)
Scott Huth (Interim City Manager)
Bruce Foltz (Finance Director)
Paul Valadez (Budget Manager - Finance)
Lydia Hernandez (Human Resources Director)

In-person comment:
Dukie Valderrama
Maricar Comaya

Andrew Williamson
Carl Atkins
Karla Apalateoul

Written comment:
Zaide Jurado

Zoom comment:
Alex Nell

6. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, June 17, 2025, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 6:23 p.m.

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Shelley Chapel, MMC, City Clerk

The foregoing minutes were approved at the Regular Meeting of August 5, 2025.

_____
Ron Morrison, Mayor

REGULAR MEETING MINUTES OF THE CITY COUNCIL

June 17, 2025, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Molina** **Councilmember Rodriguez** **Councilmember Yamane** **Vice-Mayor Bush** **Mayor Morrison**
Others Present:	**Scott W. Huth, Interim City Manager** **Barry J. Schultz, City Attorney** **Shelley Chapel, City Clerk** **Carlos Aguirre, Director of Community Development** **Derek Aydelotte, Police Captain** **Bruce Foltz, Director of Finance** **Lydia Hernandez, Director of Human Resources** **Tonya Hussain, Deputy City Clerk** **Tracy Lamb, Interim Community Services Director** **Stephen Manganiello, Director of Engineering/Public Works** **Sergio Mora, Fire Chief** **Martin Reeder, Assistant Director of Community Development**

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1. CALL TO ORDER

A Regular Meeting of the City Council of the City of National City was called to order at 6:30 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Molina, Rodriguez, Yamane, Bush, Morrison

Interpretation in Spanish provided by Carlos Diaz and Luisa Diaz de Leon.

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Vice-Mayor Bush led the Pledge of Allegiance.

4. INVOCATION

Delivered by Fruit of the Vine Church Pastor Ruben Rodriguez.

Item taken out of order.

7. PRESENTATION (Limited to Five (5) Minutes each)

7.1 One Safe Place, the South County Family Justice Center - a project of the San Diego District Attorney

PowerPoint presentation provided by San Diego County District Attorney Summer Stephan.

5. PUBLIC COMMENT

Mayor Morrison summarized the process for acceptance of live public comment allowing two (2) minutes per comment.

In-person comment:

Wendy Egan	Amy Broadnax
Ted Godshalk	Brian Clapper
Ed Nieto	Brian Esparsa
Connie	Yvette
Marcos Navarro	
Karina Flores	
Rosaura Marin	
Purita Javier	
Cesar Javier	
Veronica A.	
Ernesto Castaneda	

Written comment was received from David Garcia Ozua.

In accordance with City Council Policy 104, the allotted time of 30 minutes had been reached for Public Comment. Mayor Morrison continued remaining speakers to the end of the meeting.

6. PROCLAMATIONS AND RECOGNITION

6.1 Employee of the Quarter - Lieutenant Wade Walters

Mayor Morrison introduced Police Captain Derek Aydelotte who recognized Employee of the Quarter Lieutenant Wade Walters.

Item not on the agenda.

Mayor Morrison introduced the Proclamation for Juneteenth Day. The proclamation was accepted by Roosevelt Williams III.

8. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

Councilmember Rodriguez provided an update on the SANDAG Shoreline Preservation Working Group.

Councilmember Yamane spoke to the business of Sweetwater Authority.

Councilmember Molina provided an update on the SANDAG Board of Directors meeting.

Vice-Mayor Bush provided an update on the San Diego County Air Pollution Control Board.

Mayor Morrison spoke to his attendance at the National Association for Regional Councils representing SANDAG. In addition to his attendance at the Regional Solid Waste Association meeting.

9. CONSENT CALENDAR

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Bush to approve the Consent Calendar with the exception of Items 9.5, 9.10, 9.11, 9.13, and 9.14.

Motion carried by unanimous vote.

9.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

Motion carried by unanimous vote.

9.2 Approval of City Council Meeting Minutes

Approve and file.

Motion carried by unanimous vote.

9.3 Acceptance of CalRecycle Beverage Container Recycling City/County Payment Program Grant Funds in the Amount of $15,591 for FY24 and $14,915 for FY25

Adopted Resolution No. 2025-64.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, 1) Accepting Beverage Container Recycling City/County Payment Program Grant Funds in the Amount of $15,591 for FY24 and $14,915 for FY25 from the California Department of Resources Recycling and Recovery for Future Implementation of Recycling Projects and Programs; and 2) Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the Amount of $30,506.”

Motion carried by unanimous vote.

9.4 Acceptance of Grant Funds to Support No Senior Alone Program in the Amount of $2,000.

Adopted Resolution No. 2025-65.

Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, 1) Authorizing the City Manager or Designee to Accept Grant Funds from San Diego Seniors Community Foundation for the “No Senior Alone” Program in the Amount of $2,000, and 2) Authorizing the Establishment of a Corresponding Appropriation and Revenue Budget.”

Motion carried by unanimous vote.

Item pulled for discussion.

9.5 Approval of an Agreement Amendment with Liebert Cassidy Whitmore for Legal Services in the Specialized Area of Labor Negotiations by Extending the Agreement to December 31, 2025.

Adopted Resolution No. 2025-66.

Public comment received from Thomas Rike.

Recommendation: Adopt the Resolution Entitled, Resolution of the City Council of the City of National City, California, Amending the Agreement Between the City of National City and Liebert Cassidy Whitmore for Legal Services in the Specialized Area of Labor Negotiations by Extending the Agreement to December 31, 2025.

ACTION: Motion by Vice-Mayor Bush, seconded by Councilmember Yamane to adopt the resolution with a revision that the agreement be extended to August 30, 2025.

9.6 Authorize the Purchase and Buildout of Four (4) Ford Police Utility Interceptors for the National City Police Department

Adopted Resolution No. 2025-67.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto County of San Diego Contract # 570454 with Kearny Mesa Ford for the Purchase of Four 2025 Ford Police Interceptor Utility B/W AWD 3.3 Hybrid Vehicles in a Not-To-Exceed Amount of $228,000 for the National City Police Department; 2) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.110(B) Regarding Exceptions to Formal Competitive Bidding and Authorizing Purchase and Installation Services

from American Emergency Products in a Not-To-Exceed Amount of $127,000 to Complete the Buildouts for All Four Vehicles; 3) Authorizing a Fiscal Year 2025 Budget Adjustment to Establish an Appropriation in the Amount of $36,250 in the Vehicle Acquisition Fund; and 4) Authorizing the City Manager to Approve Adjustments of up to $35,500 to the Not-To-Exceed Amounts for the Purchases as a 10% Contingency for Unforeseen Fluctuations in Pricing."

Motion carried by unanimous vote.

9.7 Authorizing the Purchase of a Ford-650 Truck with Rodding Machine and Associated Equipment for the Engineering & Public Works Streets & Wastewater Division

Adopted Resolution No. 2025-68.

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto Sourcewell Contract # 040924-FSC with Federal Signal Corporation (Supply Partner for Haaker Equipment Company) for the Purchase of a 2026 Ford F-650 Gas Regular Cab Truck with Timberland S660 Rodding Machine and Associated Equipment in a Not-to-Exceed Amount of $537,000 for the Public Works Street and Wastewater Division; 2) Authorizing a Fiscal Year 2025 Budget Adjustment to Establish an Appropriation in the Amount of $37,000 in Both the Sewer Fund and the Vehicle Acquisition Fund; and 3) Authorizing the City Manager to Approve Adjustments of up to $53,700 to the Not-to-Exceed Amount as a 10% Contingency for Unforeseen Fluctuations in Pricing."

Motion carried by unanimous vote.

9.8 Awarding a contract to Wright Construction Engineering Corp for the Granger Avenue Storm Drain Project, CIP No. 25-05.

Adopted Resolution No. 2025-69.

Adopt a Resolution Entitled, "Resolution of the City of National City, California, 1) Awarding a Contract to Wright Construction Engineering Corp in the Not-to-Exceed Amount of $272,500 for the Granger Avenue Storm Drain Project, CIP No. 25-05; 2) Authorizing a 15% Contingency in the Amount of $40,875 for any Unforeseen Changes; and 3) Authorizing the Mayor to Execute the Contract."

Motion carried by unanimous vote.

9.9 Memorandum of Understanding Between the San Diego Unified Port District and the City of National City Regarding Grant Matching Funds for Construction of Segment 5 of the Bayshore Bikeway

Adopted Resolution No. 2025-70.

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Authorizing the Mayor to Execute a Memorandum of Understanding with the San Diego Unified Port District to Contribute Grant Matching Funds for Construction of the Bayshore Bikeway -- Segment 5 Project; and 2) Authorizing the Establishment of an Engineering Grants Fund Appropriation in the Amount of $2,000,000 and Corresponding Revenue Budget."

Motion carried by unanimous vote.

Vice-Mayor Bush left the dais at 7:36 p.m. and returned at 7:38 p.m.

Item pulled for discussion.

9.10 Third Amendment to the Agreement with Southwest Traffic Signal Service, Inc. for Traffic Signal and Streetlight Maintenance Services

Adopted Resolution No. 2025-71.

Public comment received from Thomas Rike.

Recommendation: Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute a Third Amendment to the Agreement with Southwest Traffic Signal Service, Inc. to Extend the Agreement by One Year to June 30, 2026."

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to adopt the resolution.

Motion carried unanimously by Councilmembers present. Vice-Mayor Bush was absent.

Item pulled for discussion.

9.11 Third Amendment with San Diego Mechanical and Energy, Inc. for Facilities HVAC and Related Services

Adopted Resolution No. 2025-72.

Public comment received from Thomas Rike.

Recommendation: Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute a Third Amendment to the Agreement with San Diego Mechanical & Energy, Inc. to Extend the Agreement by One Year to June 30, 2026."

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to adopt the resolution.

Motion carried by unanimous vote.

9.12 Temporary Use Permit –The Hope Event Hosted by First Family Community Church at Kimball Park on Saturday, August 16, 2025, from 3 p.m. to 8 p.m. with No Waiver of Fees.

Motion carried by unanimous vote.

Approve the Application for a Temporary Use Permit Subject to Compliance with All Conditions of Approval with No Waiver of Fees and in Accordance with City Council Policy 802.

Motion carried by unanimous vote.

Item pulled for discussion.

9.13 Warrant Register No. 42 for the Period of 4/11/25 through 4/17/25 in the Amount of $2,108,805.12.

Recommendation: Ratify Warrants Totaling $2,108,805.12.

ACTION: Motion by Vice-Mayor Bush, seconded by Councilmember Rodriguez to ratify the warrants for Item 9.13 and 9.14.

Item pulled for discussion.

9.14 Warrant Register No. 43 for the Period of 4/18/25 through 4/24/25 in the Amount of $2,859,040.17.

Recommendation: Ratify Warrants Totaling $2,859,040.17.

ACTION: Motion by Vice-Mayor Bush, seconded by Councilmember Rodriguez to ratify the warrants for Item 9.13 and 9.14.

10. PUBLIC HEARING

10.1 2025 Development Impact Fee Study and Update

Recommendation: Approve the continuance of this Public Hearing to the August 5, 2025 Regular City Council Meeting.

ACTION: Motion by Councilmember Molina, seconded by Councilmember Yamane to continue the item to the meeting of August 5, 2025.

Motion carried by unanimous vote.

10.2 Public Hearing to Consider Confirming Weed Abatement Costs, Approving the Report and Accounting.

Approved Resolution No. 2025-73

Chief Mora introduced Fire Inspector Eddie Sanchez who presented the item.

Mayor Morrison opened the Public Hearing at 7:50 p.m.

Public comment was received from Thomas Rike.

ACTION: Motion by Councilmember Molina, seconded by Vice-Mayor Bush to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing closed at 7:52 p.m.

Recommendation: Hold the Public Hearing, take Public Comment, and Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Following a Public Hearing Pursuant to National City Municipal Code Chapters 1.36 (Abatement of Public Nuisances) and 9.12 (Abatement of Weeds and Other Fire Hazards) to Consider Confirming Weed Abatement Costs, Approving the Report and Accounting."

Vice-Mayor Bush left the dais at 8:00 p.m. and returned at 8:01 p.m.

ACTION: Motion carried by Councilmember Yamane, seconded by Councilmember Rodriguez to adopt the resolution.

Motion carried by unanimous vote.

10.3 Public Hearing and Adoption of a Resolution Accepting the City of National City Sewer Tax Roll Fiscal Year 2025-2026 Report.

Adopted Resolution No. 2025-74

Director of Engineering/Public Works Stephen Manganiello introduced the item.

Mayor Morrison opened the Public Hearing at 8:06 p.m.

There was no public comment.

ACTION: Motion by Councilmember Molina, seconded by Councilmember Yamane to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing closed at 8:06 p.m.

Recommendation: Hold a Public Hearing and Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Accepting

the City of National City Sewer Tax Roll Fiscal Year 2025-2026 Report, Which Identifies by Parcel Number Each Parcel of Real Property Receiving Sewer Services and the Amount of Sewer Charges for Each Parcel for FY 2025/26 as Required by the California Health and Safety Code Section 5473, *et seq*., Pertaining to Collection of Sewer Charges on the Tax Roll; 2) Directing the City Clerk to File the Report with the County of San Diego Auditor and Controller; and 3) Directing the Director of Public Works / City Engineer to Submit a Certification of the Sewer Service Charges to the County of San Diego Auditor and Controller."

ACTION: Motion by Councilmember Molina, seconded by Councilmember Yamane to adopt the resolution.

Motion carried by unanimous vote.

10.4 HUD 2025-2029 Five Year Consolidation Plan, 2025-2026 Annual Action Plan, and Fourth Amendment to Citizen and Community Participation Plan

Adopted Resolution No. 2025-75

Director of Community Development Carlos Aguirre provided a report.

Mayor Morrison opened the Public Hearing at 8:14 p.m.

Public comment:
Ed Nieto
Thomas Rike

ACTION: Motion by Councilmember Rodriguez, seconded by Councilmember Molina to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing closed at 8:19 p.m.

Recommendation: Adopt the Resolution Entitled **"**Resolution of the City Council of the City of National City, California, Adopting the Fourth Amendment to the U.S. Department of Housing and Urban Development (HUD) Citizen and Community Participation Plan, 2025-2029 Five-Year Consolidated Plan, 2025-2026 Annual Action Plan and the Allocation of 2025-2026 HUD Entitlement Grant Funds and Program Income to Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Programs Proposed Activities."

ACTION: Motion by Councilmember Rodriguez, seconded by Councilmember Molina to adopt the resolution.

Motion carried by unanimous vote.

Vice-Mayor Bush left the dais at 8:19 p.m., and returned at 8:26 p.m.

10.5 Second Substantial Amendment to the FY24-25 HUD Annual Action Plan to Reallocate HOME Funds to Community Housing Development Organization Set-Aside.

Adopted Resolution No. 2025-76

Director of Community Development Carlos Aguirre provided a report.

Mayor Morrison opened the Public Hearing at 8:20 p.m.

Public comment was received from Ed Nieto.

ACTION: Motion by Councilmember Molina, seconded by Councilmember Yamane to close the Public Hearing.

Motion carried unanimously by those present. Vice-Mayor Bush was absent.

Recommendation: Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Adopting the Second Substantial Amendment to the 2024-2025 U.S. Department of Housing and Urban Development Annual Action Plan to Reallocate $71,026.49 in Home Investment Partnerships Funds from Affordable Housing Activities Set-Aside to a Community Housing Development Organization Set-Aside."

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to adopt the resolution.

Motion carried unanimously by those present. Vice-Mayor Bush was absent.

11. STAFF REPORTS

11.1 Staff Report to Consider Potential Municipal Code Language Related to Short-Term Rentals.

Assistant Director of Community Development Martin Reeder provided a report.

One public comment was received from Ed Nieto.

Recommendation: Direct Staff to Bring Back an Ordinance for Introduction Adding Chapter 6.30 (Short-Term Rentals) to the Municipal Code.

ACTION: Motion by Councilmember Molina, seconded by Councilmember Rodriguez to return at a City Council meeting in August with an ordinance for the first reading with language to include no more than 160 city-wide short-term rental units and no more than 50 per district; and, that applicant's primary residence must be located within the City and the rental unit must be within a certain distance from the main residence.

Motion carried by unanimous vote.

11.2 City Manager Executive Recruitment Selection

Adopted Resolution No. 2025-77

Human Resources Director Lydia Hernandez provided a report.

Recommendation: Accept the Recommendation of the City Council Subcommittee and Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Interim City Manager to Execute an Agreement with Ralph Andersen & Associates for Professional Recruitment Services.”

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to focus on the City Manager position first and for the contract not to exceed $50,000.

Motion carried by unanimous vote.

11.3 Consideration of a Resolution Adopting a Budget for Fiscal Year 2025-2026

Adopted Resolution No. 2025-78

Director of Finance Bruce Foltz provided a report.

Public comment
Ed Nieto
Karen McManus
Jovita Arellano
Sherry Gogue
Joanne Fields

One written comment was received from Ted Godshalk.

Recommendation: Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Adopting a Budget for Fiscal Year 2025-2026.”

ACTION: Motion by Councilmember Rodriguez, seconded by Councilmember Yamane to adopt the resolution.

Motion carried by unanimous vote.

11.4 Discussion Regarding RS-2 Residential Zoning

Assistant Director of Community Services Martin Reeder provided a report.

Vice-Mayor Bush left the dais at 9:59 p.m. and returned at 10:00 p.m.

Public Comment
Sandy Scheller
Luisa McCarthy
Micaela Polanco
Yvette

Michael Aguirre
Maria Severson
Alexander Gutterud

At 10:40 p.m., Clerk Chapel reminded the City Council of Policy #104 that requires the City Council Meeting to be adjourned no later than 10:30 p.m. unless extended by Council vote. Mayor Morrison asked the City Council to consider extending the meeting beyond 10:30 p.m.

***ACTION:** Motion by Vice-Mayor Bush, seconded by Councilmember Yamane to extend the meeting to 11:30 p.m.*

Motion carried unanimously.

Alisha Morrison
Doyle Morrison

Written comments received from Ashley Morrison and Doyle Morrison.

Recommendation: Discuss and Provide Staff Direction.

ACTION: Motion by Vice-Mayor Bush, seconded by Councilmember Molina to reject the request to down zone the property and not to provide a written response to the request to do so.

Motion carried by 3-2 vote.

Ayes: Molina, Bush, Morrison
Nays: Rodriguez, Yamane

In accordance with City Council Policy 104, remaining speakers for Item 5 provided public comment.

<u>In-person comment</u>
Alisha Morrison
Maria Severson
Alexander Gutterud
Michael Aguirre
Luisa McCarthy

At 11:30 p.m., Mayor Morrison asked the City Council to consider extending the meeting to discuss the remainder of the agenda.

***ACTION:** Motion by Vice-Mayor Bush, seconded by Councilmember Rodriguez to extend the meeting to 11:45 p.m.*

Motion carried unanimously.

Micaela Polanco
Sandy Scheller
Doyle Morrison

12. CITY MANAGER'S REPORT

No report.

13. ELECTED OFFICIALS REPORT

Closing remarks were provided by members of the City Council.

14. CITY ATTORNEY REPORT

Mayor Morrison introduced City Attorney Schultz who reported on Closed Session agenda Items 5.1, 5.2, 5.3, and 6.1.

Items 5.1 and 5.2 the Council provided direction for an upcoming mediation.

Item 5.3 – no reportable action.

Item 6.1 – The City Council provided the labor negotiators with direction.

5.1 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Government Code Section 54956.9 (d) (1)
Name of Case: BCD, LLC v City of National City. et al.
Superior Court of California, County of San Diego
Case Number: 37-2023-00012507-CU-WM-CTL

5.2 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Government Code Section 54956.9(d)(1)
Name of Case: Cali Mota LLC v City of National City et al.
Superior Court of California, County of San Diego
Case No. 37-2023-00007308-CU-WM-CTL

5.3 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Government Code Section 54956.9(d)(1)
Name of Case: Cummins v City of National City et al.
San Diego Superior Court
Case No. 37-2022-00004671-CU-OE-CTL

6.1 CONFERENCE WITH LABOR NEGOTIATORS
Government Code Section 54957.6
Employee Organizations:
Municipal Employees' Association (SEIU, Local 221),
National City Firefighters Association (Local 2744), and
Police Officers Association (POA)
Unrepresented Groups: Executive, Confidential,
and Management
Agency Designated Representatives:
Steven Berliner (Labor Negotiator)
Scott Huth (Interim City Manager)
Bruce Foltz (Finance Director)
Paul Valadez (Budget Manager - Finance)
Lydia Hernandez (Human Resources Director)

15. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, August 5, 2025, 5:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 11:51 p.m.

_____

Tonya Hussain, CMC, Deputy City Clerk

The foregoing minutes were approved at the Regular Meeting of August 5, 2025.

_____

Ron Morrison, Mayor

AGENDA REPORT

Department: **Library**
Prepared by: **Danielle Ghio, Director of Library Services**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Acceptance of Donation from the Fleet Science Center and Authorization of a Corresponding Budget Adjustment in the Library Fund

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing, in Accordance with City Council Policy No. 204, the Acceptance of the Donation of $15,000 from the Fleet Science Center, and Authorizing the Establishment of a Corresponding Appropriation in the Library Fund for Library Programs that Promote STEAM Education and Community Engagement."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
National City's library services are vital community resources that support education, literacy, and lifelong learning. To enhance these services, the Fleet Science Center has committed to donating $15,000 in support of library programs that promote STEAM (Science, Technology, Engineering, Arts, Math) education and community engagement.

The Fleet Science Center is a non-profit organization dedicated to fostering curiosity and learning through interactive science exhibits, educational programs, and outreach initiatives. Their donation will directly support the expansion and enhancement of library programs, including workshops, STEAM activities, and special events designed to engage residents of all ages.

The donation of $15,000 includes funds intended for program materials, supplies, and outreach efforts. The funds will be utilized to develop new programs and purchase educational resources for expanded activities at the National City Library.

FINANCIAL STATEMENT:
If the resolution is adopted, the Library Fund budget would be adjusted as follows:

Revenue Account 104-86-41-41100-3637- Donations +$15,000
Expenditure Account 104-86-41-41100-7399- Materials and Supplies +$15,000

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Parks, Recreation and Library

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A - Resolution

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING, IN ACCORDANCE WITH CITY COUNCIL POLICY NO. 204, THE ACCEPTANCE OF THE DONATION OF $15,000 FROM THE FLEET SCIENCE CENTER AND AUTHORIZING THE ESTABLISHMENT OF A CORRESPONDING APPROPRIATION IN THE LIBRARY FUND FOR LIBRARY PROGRAMS THAT PROMOTE STEAM EDUCATION AND COMMUNITY ENGAGEMENT

WHEREAS, the Fleet Science Center has committed to donating $15,000 in support of library programs that promote STEAM (Science, Technology, Engineering, Arts, Math) education and community engagement; and

WHEREAS, this donation will support the development of new programs and purchase of educational resources for expanded activities at the National City Library; and

WHEREAS, the donation includes funds designated for program materials and outreach efforts; and

WHEREAS, the City Council desires to accept this donation and utilize these funds to support the enhancement of library programs in accordance with city policies.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the acceptance of the donation of $15,000 from the Fleet Science Center to support library programs and authorizes the establishment of an appropriation and corresponding revenue budget in the amount of $15,000 in the Library Fund to fund program enhancements associated with this donation.

Section 2: That the City Manager or his designee is hereby authorized to execute any necessary agreements and take all necessary actions to implement the terms of this donation.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Fire Department**
Prepared by: **Walter Amedee, Emergency Manager**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Agreement Between the City of San Diego Office of Emergency Services and the City of National City for the Distribution of FY24 Urban Area Security Initiative (UASI) Grant Funds.

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California (1) Authorizing the Mayor to Execute an Agreement between the City of San Diego Office of Emergency Services and the City of National City and (2) Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the Amount of $507,211 Based on the Fiscal Year 2024 Urban Area Security Initiative ("UASI") Grant for the Reimbursable Grant Purchase of Training and Equipment for the National City Police and Fire Departments."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
This Agreement documents the roles, responsibilities, and expectations at the local, state, and federal levels and ensures that the City of National City, as a participant in the program, agrees to meet state and federal requirements. The UASI grant provides funding for equipment, planning, and training needed to respond to natural or human-made disasters or terrorism incidents that may occur in the San Diego urban area. This grant program requires the City to incur expenses for training and equipment for police and fire personnel, and then apply for reimbursement. This Agreement requires sub-recipient indemnification and as such needs the City Council's approval.

This request authorizes the establishment of an appropriation and corresponding revenue budget in the amount of $507,211.00 from the FY24 UASI Grant Funds. The appropriation will be used for Basic Close Quarters Training for SWAT personnel, Fresno Training Symposium, Rope Rescue Awareness, Low Angle Rope Rescue Operations Training for Fire personnel, and a Lenco Bearcat Armored Rescue Vehicle. The grant deadline to submit reimbursement requests is December 15, 2026.

FINANCIAL STATEMENT:
Expenditure Account:
282-70-21-21726-7226- Training, Travel & Subsistence - $42,000.00
282-70-22-22726-7226- Training, Travel & Subsistence - $19,200.00
282-70-21-21726-7518- Public Safety Equipment- $446,011.00

Revenue Account:
282-70-21-21726-3463- $42,000.00
282-70-22-22726-3463- $19,200.00
282-70-21-21726-3463- $446,011.00

No City match required.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Agreement
Exhibit B - Resolution

AGREEMENT BETWEEN THE CITY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES AND THE CITY OF NATIONAL CITY FOR THE DISTRIBUTION OF FY 2024 UASI GRANT FUNDS

THIS AGREEMENT is made this day of AUGUST 5, 2025, in the City and County of San Diego, State of California, by and between the CITY OF NATIONAL CITY (SUBRECIPIENT) and the CITY OF SAN DIEGO, a municipal corporation ("San Diego" or "City"), in its capacity as fiscal agent for the Approval Authority, as defined below, acting by and through the San Diego Office of Emergency Services (SD OES).

RECITALS

WHEREAS, the United States Department of Homeland Security (DHS) designated San Diego as an eligible high risk urban area through an analysis of relative risk of terrorism, the San Diego Urban Area (SDUA) was established for the purpose of application for and allocation and distribution of federal Urban Areas Security Initiative (UASI) program grant funds; and

WHEREAS, the Urban Area Working Group (UAWG), a collaborative subcommittee established by the San Diego County Unified Disaster Council, was established as the Approval Authority for the SDUA, to provide overall governance of the Homeland Security Grant Program across the SDUA, to coordinate development and implementation of all UASI program initiatives, and to ensure compliance with all UASI program requirements; and

WHEREAS, the SD OES, as the "core city" for the SDUA, serves as the UASI Grant Administrator, and the SD OES Program Manager is responsible for implementing and managing the policy and program decisions of the Approval Authority, directing the work of the UASI Management Team personnel, and performing other duties as determined and directed by the Approval Authority, and

WHEREAS, San Diego has been designated as the grantee for UASI funds granted by the DHS through the California Office of Emergency Services (Cal OES) to the SDUA, with responsibility to establish procedures and execute subgrant agreements for the distribution of UASI program grant funds to jurisdictions selected by the Approval Authority to receive such funding; and

WHEREAS, San Diego has been designated to serve as the fiscal agent for the Approval Authority, and to establish procedures and provide financial services for distribution of UASI program grant funds within the SDUA; and

WHEREAS, pursuant to grant allocation decisions by the Approval Authority, the UASI Management Team has asked San Diego to distribute a portion of the regional UASI grant funds to SUBRECIPIENT on the terms and conditions set forth herein;

NOW, THEREFORE, in consideration of the premises and the mutual covenants contained in this Agreement and for other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties hereto agree as follows:

ARTICLE 1
DEFINITIONS

1.1 **Specific Terms**. Unless the context requires otherwise, the following capitalized terms (whether singular or plural) shall have the meanings set forth below:

(a) "**ADA**" shall mean the Americans with Disabilities Act (including all rules and regulations there under) and all other applicable federal, state, and local disability rights legislation, as the same may be amended, modified or supplemented from time to time.

(b) "**Authorized Expenditures**" shall mean expenditures for those purposes identified and budgeted in the SUBRECIPIENT Award Letter (Appendix A) and/or approved modification.

(c) "**Event of Default**" shall have the meaning set forth in Section 7.1.

(d) "**Fiscal Quarter**" shall mean each period of three calendar months commencing on July 1, October 1, January 1, and April 1, respectively.

(e) "**Grant Funds**" shall mean any and all funds allocated or disbursed to SUBRECIPIENT (UEI #: DWSKT6H5J5F3) under this Agreement. This Agreement shall specifically cover funds allocated or disbursed from Cal OES Grant No. 2024-0042, Cal OES ID No. 073-66000, CFDA No. 97.067, per Cal OES award notice dated October 28, 2024.

(f) "**Grant Plan**" shall mean the plans, performances, events, exhibitions, acquisitions or other activities or matter, and the budget and requirements, described in the approved Financial Management Forms Workbook (FMFW). If SUBRECIPIENT requests any modification to the Grant Plan, SUBRECIPIENT shall submit a written request to the SD OES Program Manager with the following information: Scope of change requested, reason for change, proposed plan for change, summary of approved and requested modifications to the Grant Plan, and any necessary approvals in support of change (e.g., EHP).

(g) "**Indemnified Parties**" shall mean: (i) San Diego, including all commissions, departments including OES, agencies, and other subdivisions of San Diego; (ii) San Diego's elected officials, directors, officers, employees, agents, successors, and assigns; and (iii) all persons or entities acting on behalf of the foregoing.

(h) "**Losses**" shall mean any and all liabilities, obligations, losses, damages, penalties, claims, actions, suits, judgments, fees, expenses and costs of whatsoever kind and nature (including legal fees and expenses and costs of investigation, of prosecuting or defending any Loss described above) whether or not such Loss be founded or unfounded, of whatsoever kind and nature.

(i) "**Reimbursement Request**" shall have the meaning set forth in Section 3.10(a).

(j) **"Simplified Acquisition Threshold"** means the dollar amount below which a non-Federal entity may purchase property or services using small purchase methods.

(k) **"UASI Management Team"** shall mean the SD OES Program Manager, Program Coordinator, as well as project, grant, and administrative staff. The Program Manager appoints members to the Management Team to implement the policies of the UAWG.

(l) **"Pass-through entity"** shall mean a non-Federal entity that provides a sub award to a subrecipient to carry out part of a Federal Program.

1.2 **Additional Terms**. The terms "as directed," "as required," or "as permitted" and similar terms shall refer to the direction, requirement, or permission of the City. The terms "sufficient," "necessary," or "proper" and similar terms shall mean sufficient, necessary, or proper in the sole judgment of City. The terms "approval," "acceptable," or "satisfactory" or similar terms shall mean approved by, or acceptable or satisfactory to, City. The terms "include," "included," or "including" and similar terms shall be deemed to be followed by the words "without limitation." The use of the term "subcontractor," "successor," or "assign" herein refers only to a subcontractor, successor, or assign expressly permitted under Article 8.

1.3 **References to this Agreement**. References to this Agreement include: (a) any and all appendices, exhibits, schedules, and attachments hereto; (b) any and all statutes, ordinances, regulations or other documents expressly incorporated by reference herein; and (c) any and all amendments, modifications, or supplements hereto made in accordance with Section 10.2. References to articles, sections, subsections, or appendices refer to articles, sections or subsections of or appendices to this Agreement, unless otherwise expressly stated. Terms such as "hereunder," "herein," or "hereto" refer to this Agreement as a whole.

1.4 **Reference to laws.** Any reference in this Agreement to a federal or state statute, regulation, executive order, requirement, policy, guide, guideline, information bulletin, or instruction shall mean that statute, regulation, executive order, requirement, policy, guide, guideline, information bulletin, or instruction as is currently in effect and as may be amended, modified, or supplemented from time to time, as interpreted or directed by the City.

ARTICLE 2
ALLOCATION AND CERTIFICATION OF GRANT FUNDS; LIMITATIONS ON SAN DIEGO'S OBLIGATIONS

2.1 **Risk of Non-Allocation of Grant Funds**. This Agreement is subject to all federal and state grant requirements and guidelines, including DHS and Cal OES requirements, guidelines, information bulletins, and instructions, the decision-making of the Cal OES and the Approval Authority, the terms and conditions of the grant award, the approved application, and to the extent applicable the contract, budget, and fiscal provisions of the San Diego Municipal Code and City Charter. The Approval Authority shall have no obligation to allocate or direct disbursement of funds for this Agreement in lieu of allocations for new or other agreements. SUBRECIPIENT acknowledges and agrees that grant decisions are subject to the discretion of the Cal OES and Approval Authority. Further, SUBRECIPIENT acknowledges and agrees that the City shall have no obligation to disburse grant funds to SUBRECIPIENT until City and SUBRECIPIENT have fully and finally executed this Agreement. SUBRECIPIENT acknowledges and agrees that if it takes any action, informal or formal, to appropriate, encumber or expend Grant Funds before final allocation decisions by Cal OES and the Approval Authority, and before this Agreement is fully and finally executed, it does so at its own risk and assumes full responsibility and such acknowledgement and agreement is part of the consideration of this Agreement. Additionally, in the event that the federal government or Cal OES fails to reimburse or denies reimbursement of any costs incurred under this Agreement, the City shall bear no responsibility or liability for such non-reimbursed costs. SUBRECIPIENT shall remain solely responsible for any expenditures made in anticipation of or reliance on grant funding that is later reduced, denied, or otherwise unavailable.

2.2 **Certification of Controller; Guaranteed Maximum Costs**. No funds shall be available under this Agreement without prior written authorization certified by the San Diego Chief Financial Officer as set forth in Section 39 of the City of San Diego City Charter:

> "No contract, agreement, or other obligation for the expenditure of public funds shall be entered into by any officer of the City and no such contract shall be valid unless the Chief Financial Officer shall certify in writing that there has been made an appropriation to cover the expenditure and that there remains a sufficient balance to meet the demand thereof."

ARTICLE 3
PERFORMANCE OF THE AGREEMENT

3.1 **Duration of Term**. The term of this Agreement shall commence on **SEPTEMBER 1, 2024,** and shall end at 11:59 p.m. San Diego time on **MAY 31, 2028**.

3.2 **Maximum Amount of Funds**. In no event shall the amount of Grant Funds disbursed hereunder exceed the amount awarded under the SUBRECIPIENT Award letter (Appendix A), Training and Exercise Participation Award Letter, and/or approved modification. The City will not automatically transfer Grant Funds to SUBRECIPIENT upon execution of this Agreement. SUBRECIPIENT must submit a Reimbursement Request under Section 3.10 of this Agreement, approved by the UASI Management Team and City, before the City will disburse Grant Funds to SUBRECIPIENT.

3.3 **Use of Funds**.

(a) General Requirements. SUBRECIPIENT shall use the Grant Funds received under this Agreement for the purposes and in the amounts set forth in the Grant Plan. SUBRECIPIENT shall not use or expend Grant Funds for any other purpose, including but not limited to, for matching funds for other federal grants/cooperative agreements, lobbying or intervention in federal regulatory or adjudicatory proceedings, or to sue the federal government or any other government entity. SUBRECIPIENT shall not permit any federal employee to receive Grant Funds.

(b) Modification of Grant Plan. Under Sections 1.1 (f) and 10.2 of this Agreement, SUBRECIPIENT may submit a written request to modify the Grant Plan. SUBRECIPIENT shall not appropriate, encumber, or expend any additional or reallocated Grant Funds pursuant to such a request for modification until the SD OES Program Manager or designee has provided written approval for the request. In addition, if the modification request requires approval from the Approval Authority and/or Cal OES, as determined by the SD OES Program Manager, SUBRECIPIENT shall not appropriate, encumber or expend any additional or reallocated Grant Funds pursuant to the modification request without approval from the Approval Authority and/or Cal OES.

(c) No Supplanting. SUBRECIPIENT shall use Grant Funds to supplement existing funds, and not replace (supplant) funds that have been appropriated for the same purpose.

(d) Obligations. SUBRECIPIENT must expend Grant Funds in a timely manner consistent with the grant milestones, guidance, and assurances; and make satisfactory progress toward the goals, objectives, milestones, and deliverables in this Agreement.

(e) Subawards. SUBRECIPENT is not an authorized pass-through entity and is not authorized to make any subawards of Grant Funds.

3.4 **Standard Assurances; Other Requirements; Cooperation with Monitoring**.

(a) SUBRECIPIENT shall comply with all Standard Assurances included in Appendix B, attached hereto and incorporated by reference as though fully set forth herein.

(b) In addition to complying with all Standard Assurances, SUBRECIPIENT shall comply with all applicable statutes, regulations, executive orders, requirements, policies, guides, guidelines, information bulletins, Cal OES grant management memos, and instructions; the terms and conditions of the grant award; the approved application, and any conditions imposed by Cal OES or the Approval Authority. SUBRECIPIENT shall require and ensure that all contractors and other entities receiving Grant Funds from SUBRECIPIENT comply with all applicable statutes, regulations, executive orders, requirements, policies, guides, guidelines, information bulletins, Cal OES grant management memos, and instructions; the terms and conditions of the grant award; the approved application, and any conditions imposed by Cal OES or the Approval Authority.

(c) SUBRECIPIENT shall promptly comply with all standards, specifications, and formats of San Diego and the UASI Management Team, as they may from time to time exist, related to evaluation, planning, and monitoring of the Grant Plan and compliance with this Agreement. SUBRECIPIENT shall cooperate in good faith with San Diego and the UASI Management Team in any evaluation, inspection, planning, or monitoring activities conducted or authorized by DHS, Cal OES, San Diego, or the UASI Management Team. For ensuring compliance with non-supplanting requirements, upon request by City or the UASI Management Team, SUBRECIPIENT shall supply documentation certifying that a reduction of non-federal resources occurred for reasons other than the receipt or expected receipt of Grant Funds.

3.5 **Administrative, Programmatic, and Financial Management Requirements.**
SUBRECIPIENT shall establish and maintain administrative, programmatic, and financial management systems and records in accordance with federal and State of California requirements. This provision requires, at a minimum, that SUBRECIPIENT comply with the following non-exclusive list of regulations commonly applicable to DHS grants, as applicable and incorporated into this Agreement and the Grant Plan:

(a) Applicable Federal Regulations (see below);
(b) Federal Program Notice of Funding Opportunity (NOFO);
(c) Federal Preparedness Grants Manual;
(d) California Supplement to the NOFO; and
(e) Federal and State Grant Program Guidelines: Government cost principles, uniform administrative requirements, and audit requirements for federal grant programs are set forth in Title 2, Part 200 of the Code of Federal Regulations (C.F.R.). Any updates that are issued by the Office of Management and Budget (OMB) and found at http://www.whitehouse.gov/omb/.

3.6 **Technology Requirements.**

(a) National Information Exchange Model ("NIEM"). If Grant Funds are used to develop or enhance information-sharing systems that rely on Extensible Markup Language (XML), the SUBRECIPIENT shall use the latest NIEM specifications and guidelines.

(b) Criminal Intelligence Systems Operating Policies. If Grant Funds are used to develop or support an information technology system that collects, maintains, or shares criminal intelligence

information, the system must comply with 28 CFR Part 23, *Criminal Intelligence Systems Operating Policies*, if applicable.

3.7 **Procurement Requirements.**

(a) General Requirements. SUBRECIPIENT shall follow its own procurement requirements as long as those requirements comply with all applicable federal and State of California statutes, regulations, requirements, policies, guides, guidelines and instructions. In the event of a conflict among applicable procurement standards, SUBRECIPIENT shall follow the most stringent requirement to ensure full compliance with all funding conditions.

(b) Contract Provisions. All contracts made by the SUBRECIPIENT using Grant Funds must contain the applicable contract clauses described in 2 CFR Part 200 Appendix II to the Uniform Rules (Contract Provisions for non-Federal Entity Contract Under Federal Awards).

(c) Specific Purchases. If SUBRECIPIENT is using Grant Funds to purchase interoperable communication equipment, SUBRECIPIENT shall consult DHS's SAFECOM's coordinated grant guidance, which outlines standards and equipment information to enhance interoperable communication. If SUBRECIPIENT is using Grant Funds to acquire critical emergency supplies, prior to expending any Grant Funds, SUBRECIPIENT shall submit to the UASI Management Team for approval by Cal OES a viable inventory management plan, an effective distribution strategy, sustainment costs for such an effort, and logistics expertise to avoid situations where funds are wasted because supplies are rendered ineffective due to lack of planning.

(d) Bond Requirement. Subrecipients are required to obtain a performance bond when procuring any equipment item over $250,000, or for any vehicle, aircraft, or watercraft that requires full or partial payment prior to receiving the final product(s). Performance Bond Waivers may be granted on a case-by case basis and must be submitted to SD OES for submission to Cal OES prior to procurement.

(e) Non-Competitive Procurement Requirements. UASI Management Team prior approval is required for any procurement made without advertisement or a competitive process or single response to a request for proposal/bid, regardless of dollar amount. This includes sole source procurements. SUBRECIPIENT shall submit a Non-Competitive Procurement Authorization request to the UASI Management Team for approval prior to expending any grant funds. Additionally, SUBRECIPIENT shall submit a Non-Competitive Procurement Request to the UASI Management Team for Cal OES approval for any non-competitive procurement over the simplified acquisition threshold (2 C.F.R. § 200.320).

(f) Federal Schedules. SUBRECIPENT shall obtain written approval from the UASI Management team before procuring goods or services using the Federal Supply Schedule (GSA).

(g) Telecommunication Equipment and Services. Effective August 13, 2020, section 889(f)(2)-(3) of the John S. McCain National Defense Authorization Act for FY 2019 (NDAA) and 2 C.F.R. § 200.216, 200.471, and Appendix II to 2 C.F.R. Part 200 prohibit DHS/FEMA Recipients and Subrecipients (including their contractors and subcontractors) from using any FEMA funds under open or new awards for the following telecommunications equipment or services: Telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation, (or any subsidiary or affiliate of such entities); 2) For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities); 3) Telecommunications or video surveillance services provided by such entities or using such equipment; or

4) Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the People's Republic of China.

(h) SUBRECIPIENT shall ensure and independently verify that any contractor or other entity receiving Grant Funds from SUBRECIPIENT is not debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs, under Executive Orders 12549 and 12689, and 2 C.F.R. Part 180, adopted by 2 C.F.R. Part 3000 for FEMA-funded programs. SUBRECIPIENT shall obtain documentation of eligibility before disbursing Grant Funds to any contractor or other entity. SUBRECIPIENT shall maintain documentary proof of this verification in its files. SUBRECIPIENT shall establish procedures for the effective use of the System for Award Management (SAM.gov) to assure that it does not provide Grant Funds to excluded parties. SUBRECIPIENT shall also establish procedures to provide for effective use and/or dissemination of the list to assure that its contractors, at any tier do not make awards in violation of the non-procurement debarment and suspension regulations.

(i) Build America, Buy America Act. Funds provided under this program may not be used for a project for infrastructure unless the iron and steel, manufactured products, and construction materials used in that infrastructure are produced in the United States. The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Additionally, the Buy America preference does not apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

3.8 **Monitoring Grant Performance.**

(a) City and the UASI Management Team are both authorized to perform periodic monitoring reviews of SUBRECIPIENT's performance under this Agreement, to ensure that the Grant Plan goals, objectives, performance requirements, timelines, milestone completion, budgets and other criteria are being met. Programmatic monitoring may include the Regional Federal Preparedness Coordinators, or other federal or state personnel, when appropriate. Monitoring may involve a combination of desk-based reviews and on-site monitoring visits, inspection of records, and verifications of grant activities. These reviews will involve a review and analysis of the financial, programmatic, performance, and administrative issues relative to each program and will identify areas where technical assistance and other support may be needed. The reviews may include, but are not limited to:

1. Evaluating eligibility of expenditures;
2. Comparing actual grant activities to those approved by the Approval Authority and specified in the Grant Plan;
3. Ensuring that any advances have been deposited in an interest-bearing account and disbursed in accordance with applicable guidelines; and
4. Confirming compliance with: Standard Assurances; information provided on performance reports and payment requests; and needs and threat assessments and strategies.

(b) SUBRECIPIENT is responsible for monitoring and auditing the grant activities of any contractor or other entity receiving Grant Funds through or from SUBRECIPIENT. This requirement includes but is not limited to mandatory on-site verification visits.

(c) If after any monitoring review, the DHS or Cal OES makes findings that require a Corrective Action Plan by SUBRECIPIENT, the City shall place a hold on all Reimbursement Requests from SUBRECIPIENT until the findings are resolved.

3.9 **Disbursement Procedures**. San Diego shall disburse Grant Funds to SUBRECIPIENT as follows:

(a) SUBRECIPIENT shall submit to the UASI Management Team, in the manner specified for notices pursuant to Article 9, a document ("Reimbursement Request") substantially in the form attached as Appendix C, attached hereto and incorporated by reference as though fully set forth herein. The UASI Management Team shall serve as the primary contact for SUBRECIPIENT regarding any Reimbursement Request.

(b) The UASI Management Team will review all Reimbursement Requests for compliance with this Agreement and all applicable guidelines and requirements. The UASI Management Team will return to SUBRECIPIENT any Reimbursement Request that is submitted and not approved by the UASI Management Team, with a brief statement of the reason for the rejection of the Reimbursement Request.

(c) If a rejection relates only to a portion of the expenditures itemized in any Reimbursement Request, City shall have no obligation to disburse any Grant Funds for any other expenditures itemized in such Reimbursement Request unless and until SUBRECIPIENT submits a Reimbursement Request that is in all respects acceptable to the UASI Management Team.

(d) If SUBRECIPIENT is not in compliance with any provision of this Agreement, City may withhold disbursement of Grant Funds until SUBRECIPIENT has taken corrective action and currently complies with all terms and conditions of the Agreement.

3.10 **Disallowance**. SUBRECIPIENT agrees that if it claims or receives reimbursement from City for an expenditure that is later disallowed by the State of California or the federal government, SUBRECIPIENT shall promptly refund the disallowed amount to City upon City's written request. At its option, City may offset all or any portion of the disallowed amount against any other payment due to SUBRECIPIENT hereunder or under any other Agreement with SUBRECIPIENT. Any such offset with respect to a portion of the disallowed amount shall not release SUBRECIPIENT from SUBRECIPIENT's obligation hereunder to refund the remainder of the disallowed amount.

3.11 **Sustainability**. Grant Funded programs that contain continuing personnel and operating expenses, over and above planning and implementation costs, must be sustained once the Grant Funding ends. If Equipment is purchased with grant funds the equipment must be sustained through the useful life of equipment. SUBRECIPIENT acknowledges and agrees that this sustainability requirement is a material term of the Agreement.

3.12 **Environmental and Historic Preservation (EHP) Requirements.**

(a) Grant Funded projects must comply with the federal Environmental and Historic Preservation ("EHP") program. SUBRECIPIENT shall not initiate any project with the potential to impact environmental or historic properties or resources until Cal OES and FEMA have completed EHP reviews and approved the project. Examples of projects that may impact EHP resources include communications towers, physical security enhancements, new construction, and modifications to buildings, structures, and objects that are 50 years old or greater. SUBRECIPIENT shall notify the UASI Management Team of any project that may require an EHP review. SUBRECIPIENT agrees to provide detailed project information to FEMA, Cal OES, and/or the UASI Management Team, to cooperate fully in the review, and to prepare any documents requested for the review. SUBRECIPIENT shall comply with all

conditions placed on the project as the result of the EHP review and implement any treatment or mitigation measures deemed necessary to address potential adverse impacts. With prior approval of the UASI Management Team, SUBRECIPIENT may use Grant Funds toward the costs of preparing documents and/or implementing treatment or mitigation measures. Any change to the approved project scope of work will require re-evaluation for compliance with EHP requirements. If ground disturbing activities occur during project implementation, SUBRECIPIENT shall notify the UASI Management Team and ensure monitoring of ground disturbance. If any potential archeological resources are discovered, SUBRECIPIENT shall immediately cease construction in that area and notify the UASI Management Team, which will notify the appropriate State Historic Preservation Office. If SUBRECIPIENT is using Grant Funds for a communication tower project, SUBRECIPIENT shall complete its Federal Communication Commission ("FCC") EHP process before preparing its Cal OES/FEMA EHP materials and shall include the FCC EHP materials in the Cal OES/FEMA submission.

(b) Any construction or other project that SUBRECIPIENT initiates without the necessary EHP review and approval will not be eligible for reimbursement. Failure of SUBRECIPIENT to meet federal, state, and local EHP requirements, obtain applicable permits, or comply with any conditions that may be placed on the project as the result of FEMA's and/or Cal OES's EHP review will result in the denial of Reimbursement Requests.

3.13 **Royalty-Free License**. SUBRECIPIENT understands and agrees that FEMA reserves a royalty-free, non-exclusive, and irrevocable license to reproduce, publish or otherwise use, and authorize others to use, for federal government purposes: (a) the copyright in any work developed using Grant Funds; and (b) any rights of copyright that SUBRECIPIENT purchases or acquires using Grant Funds. SUBRECIPIENT shall consult with the UASI Management Team and FEMA regarding the allocation of any patent rights that arise from, or are purchased with, Grant Funds.

3.14 **Publication Statements**. SUBRECIPIENT shall ensure that all publications created or developed under this Agreement prominently contain the following statement: "This document was prepared under a grant from the Federal Emergency Management Agencies Grant Programs Directorate (FEMA/GPD) within the US Department of Homeland Security. Points of view or opinions expressed in this document are those of the authors and do not necessarily represent the official position or policies of FEMA/GPD or the US Department of Homeland Security."

3.15 **Performance Period**. SUBRECIPIENT shall ensure that hard copies of all reimbursement requests and supporting documentation will be submitted to the UASI Management Team postmarked no later than the Reimbursement Claim Due Date identified in the Subrecipient Award Letter (Appendix A). Extension requests may be granted based on extenuating circumstances beyond the control of the subrecipient and must be made via the Performance Period Extension Request Form (Appendix D). Requests must contain specific and compelling justifications as to why an extension is required and must be submitted 30 days prior to the current deadline.

ARTICLE 4
REPORTING REQUIREMENTS; AUDITS

4.1 **Regular Reports**. SUBRECIPIENT shall provide, in a prompt and timely manner, financial, operational and other reports, as requested by the UASI Management Team, in form and substance satisfactory to the UASI Management Team. Reports shall be submitted electronically unless otherwise directed. If hard copies are required, they shall be printed on recycled, double-sided paper to the maximum extent possible.

4.2 **Notification of Defaults or Changes in Circumstances**. SUBRECIPIENT shall notify the UASI Management Team and City immediately of (a) any Event of Default or event that, with the passage of time, would constitute an Event of Default; (b) any change of circumstances that would cause any of the representations or warranties contained in Article 5 to be false or misleading at any time during the term of this Agreement; and (c) any change of circumstances or events that would cause SUBRECIPIENT to be out of compliance with the Standard Assurances in Appendix B.

4.3 **Books and Records**. SUBRECIPIENT shall establish and maintain accurate files and records of all aspects of the Grant Plan and the matters funded in whole or in part with Grant Funds. Without limiting the scope of the foregoing, SUBRECIPIENT shall establish and maintain accurate financial books and accounting records relating to Authorized Expenditures and to Grant Funds received and expended under this Agreement, together with all invoices, documents, payrolls, time records, and other data related to the matters covered by this Agreement, whether funded in whole or in part with Grant Funds. SUBRECIPIENT shall maintain all files, records, books, invoices, documents, payrolls, and other required data in a readily accessible location for a period of at least three (3) years after receiving the Cal OES Grant Closeout Letter, or until any pending litigation, claim, or audit initiated before the end of the retention period has been resolved and final action taken, whichever is later. If a final audit is still pending at the end of this period, records must be retained until the audit is fully completed.

4.4 **Inspection and Audit**. SUBRECIPIENT shall make available to the UASI Management Team, and to UASI Management Team and City employees, and authorized representatives, during regular business hours, all of the files, records, books, invoices, documents, payrolls, and other data required to be established and maintained by SUBRECIPIENT under Section 4.3 and allow access and the right to examine those items. SUBRECIPIENT shall permit the UASI Management and City employees, and authorized representatives, to inspect, audit, examine, and make excerpts and transcripts from any of the foregoing. The rights of the UASI Management Team and City pursuant to this Section shall remain in effect so long as SUBRECIPIENT has the obligation to maintain such files, records, books, invoices, documents, payrolls, and other data under this Article 4. The DHS, the Comptroller General of the United States or designee, and Cal OES shall have the same inspection and audit rights as the City and UASI Management Team. SUBRECIPIENT shall cooperate with any federal or state audit.

4.5 **Audit Report.** If the amount specified in Section 3.2 of this agreement is $750,000 or more, SUBRECIPIENT shall submit an organization-wide financial and compliance audit report. The audit must be performed in accordance with Government Accountability Office's *Government Auditing Standards*, and 2 CFR Part 200 Subpart F - *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,* including 2 C.F.R. § 200.501. SUBRECIPIENT shall submit its audit report to the UASI Management Team no later than six months after the end of SUBRECIPIENT's fiscal year.

ARTICLE 5
REPRESENTATIONS AND WARRANTIES

SUBRECIPIENT represents and warrants each of the following as of the date of this Agreement and at all times throughout the term of this Agreement:

5.1 **No Misstatements**. No document furnished or to be furnished by SUBRECIPIENT to the UASI Management Team in connection with this Agreement, any Reimbursement Request, or any other document relating to any of the foregoing, contains or will contain any untrue statement of material fact or omits or will omit a material fact necessary to make the statements contained therein not misleading, under the circumstances under which any such statement shall have been made.

5.2 **Eligibility to Receive Federal Funds**. By executing this Agreement, SUBRECIPIENT certifies that it is eligible to receive federal funds and is not delinquent in the repayment of any federal debt. See OMB Circular A-129.

5.3 **National Incident Management Systems (NIMS) Compliance.** To be eligible to receive Grant Funds, SUBRECIPIENT must meet National Incident Management System ("NIMS") compliance requirements. By executing this Agreement, SUBRECIPIENT certifies that it is in full NIMS compliance. SUBRECIPIENT acknowledges that this certification is a material term of the Agreement.

ARTICLE 6
INDEMNIFICATION AND GENERAL LIABILITY

6.1 **Indemnification**. SUBRECIPIENT shall indemnify, protect, defend and hold harmless each of the Indemnified Parties from and against any and all Losses arising from, in connection with or caused by SUBRECIPIENT's performance of this Agreement, including, but not limited to, the following: (a) a material breach of this Agreement by SUBRECIPIENT; (b) a material breach of any representation or warranty of SUBRECIPIENT contained in this Agreement; (c) any personal injury or death caused, directly or indirectly, by any act or omission of SUBRECIPIENT or its employees or agents; (d) any loss of or damage to property caused, directly or indirectly, by any act or omission of SUBRECIPIENT or its employees or agents; (e) the use, misuse, or failure of any equipment or facility used by SUBRECIPIENT, or by any of its employees or agents, regardless of whether such equipment or facility is furnished, rented, or loaned to SUBRECIPIENT by an Indemnified Party; (f) any tax, fee, assessment, or other charge for which SUBRECIPIENT is responsible under Section 10.4; or (g) any infringement of patent rights, copyright, trade secret, or any other proprietary right or trademark of any person or entity in consequence of the use by any Indemnified Party of any goods or services furnished by SUBRECIPIENT or its employees or agents to such Indemnified Party in connection with this Agreement. The foregoing indemnity shall include, without limitation, reasonable fees of attorneys, consultants, and experts and related costs and San Diego's costs of investigating any claims against San Diego.

6.2 **Duty to Defend; Notice of Loss**. SUBRECIPIENT acknowledges and agrees that its obligation to defend the Indemnified Parties under Section 6.1: (a) is an immediate obligation, independent of its other obligations hereunder; (b) applies to any Loss which actually or potentially falls within the scope of Section 6.1, regardless of whether the allegations asserted in connection with such Loss are or may be groundless, false or fraudulent; and (c) arises at the time the Loss is tendered to SUBRECIPIENT by the Indemnified Party and continues at all times thereafter. The Indemnified Party shall give SUBRECIPIENT prompt notice of any Loss under Section 6.1 and SUBRECIPIENT shall have the right to defend, settle and compromise any such Loss; provided, however, that the Indemnified Party shall have the right to retain its own counsel at the expense of SUBRECIPIENT if representation of such Indemnified Party by the counsel retained by SUBRECIPIENT would be inappropriate due to conflicts of interest between such Indemnified Party and SUBRECIPIENT. An Indemnified Party's failure to notify SUBRECIPIENT promptly of any Loss shall not relieve SUBRECIPIENT of any liability to such Indemnified Party pursuant to Section 6.1, unless such failure materially impairs SUBRECIPIENT's ability to defend such Loss. SUBRECIPIENT shall seek the Indemnified Party's prior written consent to settle or compromise any Loss if SUBRECIPIENT contends that such Indemnified Party shares in liability with respect thereto.

6.3 **Incidental and Consequential Damages**. Losses covered under this Article 6 shall include any and all incidental and consequential damages resulting in whole or in part from SUBRECIPIENT's acts or omissions. Nothing in this Agreement shall constitute a waiver or limitation of any rights that any Indemnified Party may have under applicable law with respect to such damages.

6.4 **LIMITATION ON LIABILITY OF SAN DIEGO**. CITY'S OBLIGATIONS UNDER THIS AGREEMENT SHALL BE LIMITED TO THE AGGREGATE AMOUNT OF GRANT FUNDS ACTUALLY DISBURSED HEREUNDER. NOTWITHSTANDING ANY OTHER PROVISION CONTAINED IN THIS AGREEMENT OR ANY OTHER DOCUMENT OR COMMUNICATION RELATING TO THIS AGREEMENT, IN NO EVENT SHALL CITY BE LIABLE, REGARDLESS OF WHETHER ANY CLAIM IS BASED ON CONTRACT OR TORT, FOR ANY SPECIAL, CONSEQUENTIAL, INDIRECT OR INCIDENTAL DAMAGES, INCLUDING LOST PROFITS, ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, THE GRANT FUNDS, THE GRANT PLAN OR ANY ACTIVITIES PERFORMED IN CONNECTION WITH THIS AGREEMENT.

ARTICLE 7
EVENTS OF DEFAULT AND REMEDIES; TERMINATION FOR CONVENIENCE

7.1 **Events of Default**. The occurrence of any one or more of the following events shall constitute an "Event of Default" under this Agreement:

(a) **False Statement**. Any statement, representation, certification or warranty contained in this Agreement, in any Reimbursement Request, or in any other document submitted to the UASI Management Team or to City under this Agreement is found by the UASI Management Team or by City to be false or misleading.

(b) **Failure to Perform Other Covenants**. SUBRECIPIENT fails to perform or breaches any provision or covenant of this Agreement to be performed or observed by SUBRECIPIENT as and when performance or observance is due and such failure or breach continues for a period of ten (10) days after the date on which such performance or observance is due.

(c) **Failure to Comply with Applicable Laws**. SUBRECIPIENT fails to perform or breaches any of the terms or provisions of Article 12.

(d) **Voluntary Insolvency**. SUBRECIPIENT (i) is generally not paying its debts as they become due, (ii) files, or consents by answer or otherwise to the filing against it of, a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency, or other debtors' relief law of any jurisdiction, (iii) makes an assignment for the benefit of its creditors, (iv) consents to the appointment of a custodian, receiver, trustee, or other officer with similar powers of SUBRECIPIENT or of any substantial part of SUBRECIPIENT's property or (v) takes action for the purpose of any of the foregoing.

(e) **Involuntary Insolvency**. Without consent by SUBRECIPIENT, a court or government authority enters an order, and such order is not vacated within ten (10) days, (i) appointing a custodian, receiver, trustee, or other officer with similar powers with respect to SUBRECIPIENT or with respect to any substantial part of SUBRECIPIENT's property, (ii) constituting an order for relief or approving a petition for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency, or other debtors' relief law of any jurisdiction or (iii) ordering the dissolution, winding-up or liquidation of SUBRECIPIENT.

7.2 **Remedies upon Event of Default**. Upon and during the continuance of an Event of Default, City may do any of the following, individually or in combination with any other remedy:

(a) **Termination**. City may terminate this Agreement by giving a written termination notice to SUBRECIPIENT and, on the date specified in such notice, this Agreement shall terminate and all rights of SUBRECIPIENT hereunder shall be extinguished. In the event of such termination, City will pay SUBRECIPIENT for Authorized Expenditures in any Reimbursement Request that was submitted

and approved by the UASI Management Team and by City prior to the date of termination specified in such notice.

(b) **Withholding of Grant Funds**. City may withhold all or any portion of Grant Funds not yet disbursed hereunder, regardless of whether SUBRECIPIENT has previously submitted a Reimbursement Request or whether the UASI Management Team and/or City has approved the disbursement of the Grant Funds requested in any Reimbursement Request. Any Grant Funds withheld pursuant to this Section and subsequently disbursed to SUBRECIPIENT after cure of applicable Events of Default shall be disbursed without interest.

(c) **Return of Grant Funds**. City may demand the immediate return of any previously disbursed Grant Funds that have been claimed or expended by SUBRECIPIENT in breach of the terms of this Agreement, together with interest thereon from the date of disbursement at the maximum rate permitted under applicable law.

7.3 **Termination for Convenience.**

(a) City shall have the option, in its sole discretion, to terminate this Agreement, at any time during the term hereof, for convenience and without cause. City shall exercise this option by giving SUBRECIPIENT written notice of termination. The notice shall specify the date on which termination shall become effective.

(b) Upon receipt of the notice, SUBRECIPIENT shall commence and perform, with diligence, all actions necessary on the part of SUBRECIPIENT to effect the termination of this Agreement on the date specified by City and to minimize the liability of SUBRECIPIENT and City to third parties as a result of termination. All such actions shall be subject to the prior written approval of the UASI Management Team.

(c) Within 30 days after the specified termination date, SUBRECIPIENT shall submit to the UASI Management Team an invoice for all Authorized Expenses incurred through the termination date. For Authorized Expenses incurred after receipt of the notice of termination, City will only reimburse SUBRECIPIENT if the Authorized Expenses received prior approval from the UASI Management Team as specified in subparagraph (b).

(d) In no event shall City be liable for costs incurred by SUBRECIPIENT or any of its contractors after the termination date specified by City.

(e) City's payment obligation under this Section shall survive termination of this Agreement.

7.4 **Remedies Nonexclusive**. Each of the remedies provided for in this Agreement may be exercised individually or in combination with any other remedy available hereunder or under applicable laws, rules, and regulations. The remedies contained herein are in addition to all other remedies available to City at law or in equity by statute or otherwise and the exercise of any such remedy shall not preclude or in any way be deemed to waive any other remedy.

ARTICLE 8
ASSIGNMENTS

8.1 **No Assignment by SUBRECIPIENT**. SUBRECIPIENT shall not, either directly or indirectly, assign, transfer, subcontract or delegate all or any portion of this Agreement or any rights, duties or obligations of SUBRECIPIENT hereunder without the prior written consent of the UASI Management Team and City. This Agreement shall not, nor shall any interest herein, be assignable as to the interest of

SUBRECIPIENT involuntarily or by operation of law without the prior written consent of City. A change of ownership or control of SUBRECIPIENT or a sale or transfer of substantially all of the assets of SUBRECIPIENT shall be deemed an assignment for purposes of this Agreement.

8.2 **Agreement Made in Violation of this Article**. Any agreement made in violation of Section 8.1 shall confer no rights on any person or entity and shall automatically be null and void.

8.3 **SUBRECIPIENT Retains Responsibility**. SUBRECIPIENT shall in all events remain liable for the performance by any contractor, or assignee of all of the covenants, terms, and conditions in this Agreement.

ARTICLE 9
NOTICES AND OTHER COMMUNICATIONS

9.1 **Requirements**. Unless otherwise specifically provided herein, all notices, consents, directions, approvals, instructions, requests and other communications hereunder shall be in writing, shall be addressed to the person and address set forth below and shall be (a) deposited in the U.S. mail, first class, certified with return receipt requested and with appropriate postage, (b) hand delivered (c) sent via email to a member of the UASI Management Team.

If to City of San Diego Office of Emergency Services UASI Management Team:

San Diego Office of Emergency Services
9601 Ridgehaven Court, MS 1101C
San Diego, CA 92123
Attn: Renee Coleman
Email: rcoleman@sandiego.gov

If to SUBRECIPIENT:

City of National City Fire Department
1243 National City Boulevard
National City, CA 91950
Attn: Walter Amedee
Email: wamedee@nationalcityca.gov

9.2 **Effective Date**. All communications sent in accordance with Section 9.1 shall become effective on the date of receipt. Such date of receipt shall be determined by: (a) if mailed, the return receipt, completed by the U.S. postal service; (b) if sent via hand delivery, a receipt executed by a duly authorized agent of the party to whom the notice was sent; (c) if sent via facsimile, the date of telephonic confirmation of receipt by a duly authorized agent of the party to whom the notice was sent or, if such confirmation is not reasonably practicable, the date indicated in the facsimile machine transmission report of the party giving such notice or (d) if sent via electronic mail (email), the date the email was received by the recipient's email system, as evidenced by a delivery receipt or confirmation of opening, or if no such receipt is available, the date and time the email was transmitted as recorded by the sender's email system, provided that the sender does not receive a bounce-back or other error message indicating failure of delivery.

9.3 **Change of Address**. From time to time any party hereto may designate a new address or recipient for notice for purposes of this Article 9 by written notice to the other party and the UASI Management Team.

ARTICLE 10
MISCELLANEOUS

10.1 **No Waiver**. No waiver by San Diego of any default or breach of this Agreement shall be implied from any failure by the UASI Management Team or San Diego to take action on account of such default if such default persists or is repeated. No express waiver by San Diego shall affect any default other than the default specified in the waiver and shall be operative only for the time and to the extent therein stated. Waivers by San Diego of any covenant, term, or condition contained herein shall not be construed as a waiver of any subsequent breach of the same covenant, term or condition. The consent or approval by the UASI Management Team of any action requiring further consent or approval shall not be deemed to waive or render unnecessary the consent or approval to or of any subsequent similar act.

10.2 **Modification**. This Agreement may not be modified, nor may compliance with any of its terms be waived, except by written instrument executed and approved in the same manner as this Agreement; provided, however, that the Program Manager or designee may establish alternate procedures for modification of the Grant Plan.

10.3 **Governing Law; Venue**. The formation, interpretation and performance of this Agreement shall be governed by the laws of the State of California, without regard to its conflict of laws principles. Venue for all litigation relative to the formation, interpretation, and performance of this Agreement shall be in San Diego.

10.4 **SUBRECIPIENT to Pay All Taxes**. SUBRECIPIENT shall pay to the appropriate governmental authority, as and when due, any and all taxes, fees, assessments or other governmental charges, including possessory interest taxes and California sales and use taxes, levied upon or in connection with this Agreement, the Grant Plan, the Grant Funds or any of the activities contemplated by this Agreement.

10.5 **Headings**. All article and section headings and captions contained in this Agreement are for reference only and shall not be considered in construing this Agreement.

10.6 **Entire Agreement**. This Agreement sets forth the entire Agreement between the parties and supersedes all other oral or written provisions. The following Appendices are attached to and a part of this Agreement:

- Appendix A, SUBRECIPIENT Award Letter
- Appendix B, Standard Assurances
- Appendix C, Reimbursement Request Forms
- Appendix D, Performance Period Extension Request

10.7 **Certified Resolution of Signatory Authority**. Upon request of San Diego, SUBRECIPIENT shall deliver to San Diego a copy of the corporate resolution(s) authorizing the execution, delivery, and performance of this Agreement, certified as true, accurate, and complete by the appropriate authorized representative of SUBRECIPIENT.

10.8 **Severability**. Should the application of any provision of this Agreement to any particular facts or circumstances be found by a court of competent jurisdiction to be invalid or unenforceable, then (a) the validity of other provisions of this Agreement shall not be affected or impaired thereby, and (b) such provision shall be enforced to the maximum extent possible so as to effect the intent of the parties and shall be reformed without further action by the parties to the extent necessary to make such provision valid and enforceable.

10.9 **Successors; No Third-Party Beneficiaries**. Subject to the terms of Article 8, the terms of this Agreement shall be binding upon, and inure to the benefit of, the parties hereto and their successors and assigns. Nothing in this Agreement, whether express or implied, shall be construed to give any person or entity (other than the parties hereto and their respective successors and assigns and, in the case of Article 6, the Indemnified Parties) any legal or equitable right, remedy or claim under or in respect of this Agreement or any covenants, conditions, or provisions contained herein.

10.10 **Survival of Terms**. The obligations of SUBRECIPIENT and the terms of the following provisions of this Agreement shall survive and continue following expiration or termination of this Agreement: Sections 4.3 and 4.4, Article 6, this Article 10, and the Standard Assurances of Appendix B.

10.11 **Further Assurances**. From and after the date of this Agreement, SUBRECIPIENT agrees to do such things, perform such acts, and make, execute, acknowledge and deliver such documents as may be reasonably necessary or proper and usual to complete the transactions contemplated by this Agreement and to carry out the purpose of this Agreement in accordance with this Agreement.

10.12 **Disclosure of Subawards and Executive Compensation.** Pursuant to the Federal Funding Accountability and Transparency Act (FFATA) (P.L. 109-282) as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (P.L. 110-252), full disclosure to the public of entities or organizations receiving federal funds is now required. As defined by the Office of Management and Budget (OMB), all new Federal awards of $25,000 or more as of October 1, 2010, are subject to FFATA reporting requirements. The Transparency Act definition of "Federal awards" includes not only prime awards for grantees, cooperators, and contractors, but also awards to sub-recipients. If applicable, SUBRECIPIENT must provide the following information on SUBRECIPIENT letterhead within 30 days of receipt of this Agreement.

The Total compensation and names of the top five executives if:

a) 80% or more of annual gross revenues are from Federal awards (contracts, sub-contracts and Federal financial assistance), and $25,000,000 or more in annual gross revenues from Federal awards; and,
b) Compensation information is not already available through reporting to the Securities and Exchange Commission.

10.13 **Cooperation with UASI Programs and Activities**.

(a) Subject to reasonable terms and conditions, SUBRECIPIENT agrees to participate in UASI-sponsored exercises, and to make available equipment acquired with Grant Funds for use as part of such exercises.

(b) To the extent permitted by law, SUBRECIPIENT agrees to share with the Approval Authority informational work products (such as plans, reports, data, etc.) created or acquired using Grant Funds.

(c) To appropriately recognize the regional collaborative nature of grant funded planning projects, all groups, individuals and jurisdictions who contributed to and/or participated in the planning process shall be properly and clearly acknowledged in the final deliverable.

ARTICLE 11
INSURANCE

11.1 **Types and Amounts of Coverage.** Without limiting SUBRECIPIENT's liability pursuant to Article 6 of this Agreement, SUBRECIPIENT shall maintain in force, during the full term of the Agreement, insurance in the following amounts and coverages:

(a) Workers' Compensation, in statutory amounts, with Employers' Liability Limits not less than $1,000,000 each accident, injury, or illness; and

(b) Commercial General Liability Insurance with limits not less than $1,000,000 each occurrence Combined Single Limit for Bodily Injury and Property Damage, including Contractual Liability, Personal Injury, Products and Completed Operations; and

(c) Commercial Automobile Liability Insurance with limits not less than $1,000,000 each occurrence Combined Single Limit for Bodily Injury and Property Damage, including Owned, Non-Owned and Hired auto coverage, as applicable.

11.2 **Additional Requirements for General and Automobile Coverage.** Commercial General Liability and Commercial Automobile Liability Insurance policies must be endorsed to provide:

(a) Name as Additional Insured the City and County of San Diego, its Officers, Agents, and Employees.

(b) That such policies are primary insurance to any other insurance available to the Additional Insureds, with respect to any claims arising out of this Agreement, and that insurance applies separately to each insured against whom claim is made or suit is brought.

11.3 **Additional Requirements Regarding Workers' Compensation.** Regarding Workers' Compensation, SUBRECIPIENT hereby agrees to waive subrogation which any insurer of SUBRECIPIENT may acquire from SUBRECIPIENT by virtue of the payment of any loss. SUBRECIPIENT agrees to obtain any endorsement that may be necessary to effect this waiver of subrogation. The Workers' Compensation policy shall be endorsed with a waiver of subrogation in favor of the City for all work performed by the SUBRECIPIENT, its employees, agents and subcontractors.

11.4 **Additional Requirements for All Policies.** All policies shall provide thirty days' advance written notice to the City of reduction or nonrenewal of coverages or cancellation of coverages for any reason. Notices shall be sent to the City address in Article 9, Notices and Other Communications.

11.5 **Required Post-Expiration Coverage.** Should any of the required insurance be provided under a claims-made form, SUBRECIPIENT shall maintain such coverage continuously throughout the term of this Agreement and, without lapse, for a period of three years beyond the expiration of this Agreement, to the effect that, should occurrences during the Agreement term give rise to claims made after expiration of the Agreement, such claims shall be covered by such claims-made policies.

11.6 **General Annual Aggregate Limit/Inclusion of Claims Investigation or Legal Defense Costs.** Should any of the required insurance be provided under a form of coverage that includes a general annual aggregate limit or provides that claims investigation or legal defense costs be included in such general annual aggregate limit, such general annual aggregate limit shall be double the occurrence or claims limits specified above.

11.7 **Lapse in Insurance.** Should any required insurance lapse during the term of this Agreement, requests for reimbursement originating after such lapse may not be processed, in the City's sole discretion, until the City receives satisfactory evidence of reinstated coverage as required by this Agreement, effective as of the lapse date. If insurance is not reinstated, the City may, at its sole option, terminate this Agreement effective on the date of such lapse of insurance.

11.8 **Evidence of Insurance.** Before commencing any operations or expending any Grant Funds under this Agreement, SUBRECIPIENT shall furnish to City certificates of insurance and additional insured policy endorsements with insurers with ratings comparable to A-, VIII or higher, that are authorized to do business in the State of California, and that are satisfactory to City, in form evidencing all coverages set forth above. Failure to maintain insurance shall constitute a material breach of this Agreement.

11.9 **Effect of Approval.** Approval of the insurance by City shall not relieve or decrease the liability of SUBRECIPIENT hereunder.

11.10 **Insurance for Subcontractors and Evidence of this Insurance.** If a subcontractor will be used to complete any portion of this Agreement, SUBRECIPIENT shall ensure that the subcontractor shall provide all necessary insurance and shall name the City and County of San Diego, its officers, agents and employees and the SUBRECIPIENT as additional insureds.

11.11 **Authority to Self-Insure.** Nothing in this Agreement shall preclude SUBRECIPIENT from self-insuring all or part of the insurance requirement in this Article. However, SUBRECIPIENT shall provide proof of self-insurance, in a form acceptable to San Diego, in the amounts of each line of self-insurance.

ARTICLE 12
COMPLIANCE

12.1 **Compliance with Assembly Bill 481** Assembly Bill 481 (AB-481), codified in California Government Code sections 7070 – 7075, requires law enforcement agencies to obtain approval of the applicable governing body (Mayor, City Council, Board of Supervisors, etc.) by adoption of a military equipment use policy, prior to acquiring, seeking funding for, continuing to use, or collaborating with another law enforcement agency in the use of military equipment, as defined. AB-481 also requires publication of a military equipment use procedure and the annual military equipment report on the Agency's website.

12.2 **Applicability of Current Laws and Guidance.** All compliance obligations in this Agreement, including but not limited to those related to nondiscrimination and equipment policies, shall be interpreted and enforced in accordance with applicable federal, state, and local laws, regulations, and official guidance in effect at the time this Agreement is executed. In the event that such laws or guidance are amended, repealed, or replaced during the term of this Agreement, SUBRECIPIENT and the City shall work in good faith to modify this Agreement, as necessary, to remain in compliance with then-current requirements.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the date first specified herein.

CITY OF SAN DIEGO:

By:

_____

MEGAN BEALL
PROGRAM MANAGER
OFFICE OF EMERGENCY SERVICES

CITY OF NATIONAL CITY:

By:

_____

RON MORRISON
MAYOR

: Federal Tax ID # 95-6000749

Approved as to Form:
Heather Ferbert
City Attorney

By: _____
Deputy City Attorney

Appendix A — SUBRECIPIENT Award Letter

The City of SAN DIEGO
Office of Emergency Services

April 30, 2025

Ron Morrison
Mayor, City of National City
1243 National City Blvd
National City, CA 91950

SUBJECT: **NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL**
FY 2024 Homeland Security Grant Program
Grant# 2024-0088 Cal OES ID# 073-66000
Subrecipient Performance Period: September 1, 2024 to December 15, 2026

Subrecipient:

The San Diego Office of Emergency Services (SD OES) has approved your FY24 Urban Area Security Initiative (UASI) award.

Activities:		Amount:	Due Date:
All Projects		**$507,211**	
Project 027	Goal 3 Training[2]	$19,200	December 15, 2026
Project 032	National City PD Bearcat	$446,011	December 15, 2026
Project 035	Goal 5 Training[2]	$42,000	December 15, 2026

[2] Training funds are limited to approved courses (see Attachment A).

During the application process, the UASI Advisory Group vetted, and the Urban Area Working Group (UAWG) approved your project(s). Throughout the grant cycle, SD OES will use performance milestones set in the Homeland Security Grant Program (HSGP) application as indicators of performance, and this information may be used in assessing future competitive grant applications.

All activities funded with this award must be completed within the subrecipient performance period. If additional time is needed, an extension request must be submitted at least 30 days prior to the project end date. Approval of extensions is not guaranteed and will be based on the feasibility of the revised timeline, a justified reason for the request, and the subrecipient's overall grant management performance, including timely project execution and compliance with grant requirements. If an extension is not approved, or if no request is submitted, any remaining funds not submitted for reimbursement by the project expiration date will be reallocated.

You are required to comply with all applicable federal, state, and local environmental and historic preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, projects requiring EHP review, federal schedule and sole source procurement requests, regardless of dollar amount, require prior approval from SD OES and the California Governor's Office of Emergency Services (Cal

9601 Ridgehaven Court, MS 1101C
San Diego, CA 92123

OES). Subrecipients must obtain written approval for these activities prior to incurring any costs, in order to be reimbursed for any related costs under this grant. Subrecipients are required to obtain a performance bond for any equipment item over $250,000 or any vehicle, aircraft, or watercraft that has been paid with HSGP funds prior to receiving the final product(s). Performance bonds must be submitted to your UASI Program Representative no later than the time of reimbursement.

All non-RFP/competitive procurements will require a pre-procurement review by SD OES to ensure compliance. This includes inadequate competition scenarios, Federal Award Schedules (GSA), joint procurement endeavors, piggy-backing arrangements, cooperative agreements, and non-competitive agreements. Additionally, Cal OES prior approval is required for all HSGP-funded noncompetitive procurements of training, regardless of the dollar amount, per GMM 2017-01-A.

Following acceptance of this award, you must sign and return the SD OES Memorandum of Understanding (MOU) as well as the Cal OES standard assurances. Once your completed MOU and standard assurances are signed and received by SD OES, you may request reimbursement of eligible grant expenditures.

Your agency must coordinate with SD OES to prepare and submit quarterly projections and milestone reporting via email so that SD OES can comply with the Bi-Annual Strategic Implementation Reports (BSIR) for the duration of the grant period or until you complete all activities, and the grant is formally closed. Failure to submit required reports could result in grant reduction, suspension, or termination.

This grant is subject to all provisions of 2 CFR Part 200. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to SD OES within 30 days upon receipt of an invoice from SD OES.

Your dated signature is required on this letter. Please sign and return the original to your UASI Program Representative at 9601 Ridgehaven Court, San Diego, CA 92123 within 20 days of receipt and keep a copy for your files.

For further assistance, please feel free to contact your SD OES UASI Program Representative at (619) 533-6758.

Sincerely,

[redacted]

Megan Beall
Program Manager
City of San Diego Office of Emergency Services

[redacted]

5/15/2025

Ron Morrison
Mayor, City of National City

Date

FY 2024 Standard Assurances For Cal OES Federal Non-Disaster Preparedness Grant Programs

As the duly authorized representative of the Applicant, I hereby certify that the Applicant has the legal authority to apply for federal assistance and the institutional, managerial, and financial capability (including funds sufficient to pay any non-federal share of project cost) to ensure proper planning, management, and completion of the project described in this application, within prescribed timelines.

The requirements outlined in these assurances apply to Applicant and any of its subrecipients.

I further acknowledge that the Applicant is responsible for reviewing and adhering to all requirements within the:

(a) Applicable Federal Regulations (see below);
(b) Federal Program Notice of Funding Opportunity (NOFO);
(c) Federal Preparedness Grants Manual;
(d) California Supplement to the NOFO; and
(e) Federal and State Grant Program Guidelines.

Federal Regulations
Government cost principles, uniform administrative requirements, and audit requirements for federal grant programs are set forth in Title 2, Part 200 of the Code of Federal Regulations (C.F.R.) and adopted by the Department of Homeland Security (DHS) at 2 C.F.R. Part 3002.10. Updates are issued by the Office of Management and Budget (OMB) and can be found at http://www.whitehouse.gov/omb/.

In the event Cal OES determines that changes are necessary to the subaward after a subaward has been made, including changes to period of performance or terms and conditions, Applicants will be notified of the changes in writing. Once notification has been made, any subsequent request for funds will indicate Applicant acceptance of the changes to the subaward.

State and federal grant award requirements are set forth below. The Applicant hereby agrees to comply with the following:

1. **Proof of Authority**
   The Applicant will obtain proof of authority from the city council, governing board, or authorized body in support of this project. This written authorization must specify that the Applicant and the city council, governing board, or authorized body agree:

(a) To provide all matching funds required for the grant project and that any cash match will be appropriated as required;
(b) Any liability arising out of the performance of this agreement shall be the responsibility of the Applicant and the city council, governing board, or authorized body;
(c) Grant funds shall not be used to supplant expenditures controlled by the city council, governing board, or authorized body;
(d) The Applicant is authorized by the city council, governing board, or authorized body to apply for federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-federal share of project cost, if any) to ensure proper planning, management and completion of the project described in this application; and
(e) The official executing this agreement is authorized by the Applicant.

This Proof of Authority must be maintained on file and readily available upon request.

2. **Period of Performance**
The period of performance is specified in the Award. The Applicant is only authorized to perform allowable activities approved under the award, within the period of performance.

3. **Lobbying and Political Activities**
As required by Section 1352, Title 31 of the United States Code (U.S.C.), for persons entering into a contract, grant, loan, or cooperative agreement from an agency or requests or receives from an agency a commitment providing for the United States to insure or guarantee a loan, the Applicant certifies that:

(a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

Initials _____

(b) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

(c) The Applicant shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

The Applicant will also comply with provisions of the Hatch Act (5 U.S.C. §§ 1501- 1508 and §§ 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

Finally, the Applicant agrees that federal funds will not be used, directly or indirectly, to support the enactment, repeal, modification or adoption of any law, regulation, or policy without the express written approval from the California Governor's Office of Emergency Services (Cal OES) or the federal awarding agency.

4. Debarment and Suspension

As required by Executive Orders 12549 and 12689, and 2 C.F.R. § 200.214 and codified in 2 C.F.R. Part 180, Debarment and Suspension, the Applicant will provide protection against waste, fraud, and abuse by debarring or suspending those persons deemed irresponsible in their dealings with the federal government. The Applicant certifies that it and its subrecipients:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (4)(b) of this certification; and
(d) Have not within a three-year period preceding this application had one or more public transaction (federal, state, or local) terminated for cause or default.

Where the Applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

5. Non-Discrimination and Equal Employment Opportunity

The Applicant will comply with all state and federal statutes relating to non-discrimination, including:

(a) Title VI of the Civil Rights Act of 1964 (Public Law (P.L.) 88-352 and 42 U.S.C. § 2000d et. seq.) which prohibits discrimination on the basis of race, color, or national origin and requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services;
(b) Title IX of the Education Amendments of 1972, (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex in any federally funded educational program or activity;
(c) Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794), which prohibits discrimination against those with disabilities or access and functional needs;
(d) Americans with Disabilities Act (ADA) of 1990 (42 U.S.C. § 12101et seq.), which prohibits discrimination on the basis of disability and requires buildings and structures be accessible to those with disabilities and access and functional needs;
(e) Age Discrimination Act of 1975, (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age;
(f) Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd—2), relating to confidentiality of patient records regarding substance abuse treatment;
(g) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), relating to nondiscrimination in the sale, rental or financing of housing as implemented by the Department of Housing and Urban Development at 24 C.F.R. Part100. The prohibition on disability discrimination includes the requirement that new multifamily housing with four or more dwelling units — i.e., the public and common use areas and individual apartment units (all units in buildings with elevators and ground-floor units in buildings without elevators) — be designed and constructed with certain accessible features (See 24 C.F.R. § 100.201);

(h) Executive Order 11246, which prohibits federal contractors and federally assisted construction contractors and subcontractors, who do over $10,000 in Government business in one year from discriminating in employment decisions on the basis of race, color, religion, sex, sexual orientation, gender identification or national origin;
(i) Executive Order 11375, which bans discrimination on the basis of race, color, religion, sex, sexual orientation, gender identification, or national origin in hiring and employment in both the United States federal workforce and on the part of government contractors;
(j) California Public Contract Code § 10295.3, which prohibits discrimination based on domestic partnerships and those in same sex marriages;
(k) DHS policy to ensure the equal treatment of faith-based organizations, under which the Applicant must comply with equal treatment policies and requirements contained in
6 C.F.R. Part 19;
(l) The California's Fair Employment and Housing Act (FEHA) (California Government Code §§12940-12957), as applicable. FEHA prohibits harassment and discrimination in employment because of ancestry, familial status, race, color, religious creed (including religious dress and grooming practices), sex (which includes pregnancy, childbirth, breastfeeding and medical conditions related to pregnancy, childbirth or breastfeeding), gender, gender identity, gender expression, sexual orientation, marital status, national origin, ancestry, mental and physical disability, genetic information, medical condition, age, pregnancy, denial of medical and family care leave, or pregnancy disability leave, military and veteran status, and/or retaliation for protesting illegal discrimination related to one of these categories, or for reporting patient abuse in tax supported institutions;
(m) Any other nondiscrimination provisions in the specific statute(s) under which application for federal assistance is being made; and
(n) The requirements of any other nondiscrimination statute(s) that may apply to this application.

Civil Rights Policies for Program Beneficiaries and Subrecipients of DHS funding, pertaining to the following are available on the Cal OES website:

- Non-discrimination in Programs & Services
- Reasonable Accommodation for Program Beneficiaries
- Language Access Policy

Initials _____

FY 2024 Standard Assurances For Cal OES Federal Non-Disaster Preparedness Grant Programs

6. Drug-Free Workplace

As required by the Drug-Free Workplace Act of 1988 (41 U.S.C. § 701 et seq.),the Applicant certifies that it will maintain a drug-free workplace and a drug-free awareness program as outlined in the Act.

7. Environmental Standards

The Applicant will comply with state and federal environmental standards, including:

(a) The California Environmental Quality Act (CEQA) (California Public Resources Code §§ 21000-21177), to include coordination with the city or county planning agency;
(b) CEQA Guidelines (California Code of Regulations, Title 14, Division 6, Chapter 3, §§ 15000-15387);
(c) The Federal Clean Water Act (CWA) (33 U.S.C. § 1251 et seq.), which establishes the basic structure for regulating discharges of pollutants into the waters of the United States and regulating quality standards for surface waters;
(d) The Federal Clean Air Act of 1955 (42 U.S.C. § 7401) which regulates air emissions from stationary and mobile sources;
(e) Institution of environmental quality control measures under the National Environmental Policy Act (NEPA) of 1969 (P.L. 91-190); the Council on Environmental Quality Regulations for Implementing the Procedural Provisions of NEPA; and Executive Order 12898 which focuses on the environmental and human health effects of federal actions on minority and low-income populations with the goal of achieving environmental protection for all communities;
(f) Evaluation of flood hazards in floodplains in accordance with Executive Order 11988;
(g) Executive Order 11514 which sets forth national environmental standards;
(h) Executive Order 11738 instituted to assure that each federal agency empowered to enter into contracts for the procurement of goods, materials, or services and each federal agency empowered to extend federal assistance by way of grant, loan, or contract shall undertake such procurement and assistance activities in a manner that will result in effective enforcement of the Clean Air Act and the Federal Water Pollution Control Act Executive Order 11990 which requires preservation of wetlands;
(i) The Safe Drinking Water Act of 1974, (P.L. 93-523);
(j) The Endangered Species Act of 1973, (P.L. 93-205);

Initials _____

(k) Assurance of project consistency with the approved state management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.);
(l) Conformity of Federal Actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); and
(m) The Wild and Scenic Rivers Act of 1968 (16 U.S.C. § 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

The Applicant shall not be: 1) in violation of any order or resolution promulgated by the State Air Resources Board or an air pollution district; 2) subject to a cease-and-desist order pursuant to section 13301 of the California Water Code for violation of waste discharge requirements or discharge prohibitions; or 3) determined to be in violation of federal law relating to air or water pollution.

8. Audits

For subrecipients expending $1,000,000 or more in federal grant funds annually, the Applicant will perform the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and C.F.R., Part 200, Subpart F Audit Requirements.

9. Cooperation and Access to Records

The Applicant must cooperate with any compliance reviews or investigations conducted by DHS. In accordance with 2 C.F.R. § 200.337, the Applicant will give the awarding agency, the Comptroller General of the United States and, if appropriate, the state, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award. The Applicant will require any subrecipients, contractors, successors, transferees and assignees to acknowledge and agree to comply with this provision.

10. Conflict of Interest

The Applicant will establish safeguards to prohibit the Applicant's employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

11. Financial Management

False Claims for Payment - The Applicant will comply with 31 U.S.C §§ 3729-3733 which provides that Applicant shall not submit a false claim for payment, reimbursement, or advance.

FY 2024 Standard Assurances For Cal OES Federal Non-Disaster Preparedness Grant Programs

12. Reporting - Accountability

The Applicant agrees to comply with applicable provisions of the Federal Funding Accountability and Transparency Act (FFATA) (P.L. 109-282), including but not limited to (a) the reporting of subawards obligating $30,000 or more in federal funds, and (b) executive compensation data for first-tier subawards as set forth in 2 C.F.R. Part 170, Appendix A. The Applicant also agrees to comply with the requirements set forth in the government-wide financial assistance award term regarding the System for Award Management and Universal Identifier Requirements located at 2 C.F.R. Part 25, Appendix A.

13. Whistleblower Protections

The Applicant must comply with statutory requirements for whistleblower protections at 10 U.S.C. § 2409, 41 U.S.C. § 4712, and 10 U.S.C. § 2324, 41 U.S.C. § 4304 and § 4310.

14. Human Trafficking

The Applicant will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. § 7104) which prohibits the Applicant or its subrecipients from: (1) engaging in trafficking in persons during the period of time that the award is in effect; (2) procuring a commercial sex act during the period of time that the award is in effect; or (3) using forced labor in the performance of the award or subawards under the award.

15. Labor Standards

The Applicant will comply with the following federal labor standards:

(a) The Davis-Bacon Act (40 U.S.C. §§ 276a to 276a-7), as applicable, and the Copeland Act (40 U.S.C. § 3145 and 18 U.S.C. § 874) and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327-333), regarding labor standards for federally-assisted construction contracts or subcontracts, and

(b) The Federal Fair Labor Standards Act (29 U.S.C. § 201 et seq.) as they apply to employees of institutes of higher learning (IHE), hospitals and other non-profit organizations.

16. Worker's Compensation

The Applicant must comply with provisions which require every employer to be insured to protect workers who may be injured on the job at all times during the performance of the work of this Agreement, as per the workers compensation laws set forth in California Labor Code §§ 3700 et seq.

Initials _____

17. Property-Related

If applicable to the type of project funded by this federal award, the Applicant will:

(a) Comply with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of federal participation in purchase;
(b) Comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires federal award subrecipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more;
(c) Assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), Executive Order 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. § 469a-1 et seq.); and
(d) Comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. § 4831 and 24 CFR Part 35) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

18. Certifications Applicable Only to Federally-Funded Construction Projects

For all construction projects, the Applicant will:

(a) Not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with federal assistance funds to assure nondiscrimination during the useful life of the project;
(b) Comply with the requirements of the awarding agency with regard to the drafting, review and approval of construction plans and specifications; and
(c) Provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

19. Use of Cellular Device While Driving is Prohibited

The Applicant is required to comply with California Vehicle Code sections 23123 and 23123.5. These laws prohibit driving motor vehicle while using an electronic wireless communications device to write, send, or read a text-based communication. Drivers are also prohibited from the use of a wireless telephone without hands-free listening and talking, unless to make an emergency call to 911, law enforcement, or similar services.

20. California Public Records Act and Freedom of Information Act

The Applicant acknowledges that all information submitted in the course of applying for funding under this program, or provided in the course of an entity's grant management activities that are under Federal control, is subject to the Freedom of Information Act (FOIA), 5 U.S.C. § 552, and the California Public Records Act, California Government Code §7920.000 et seq. The Applicant should consider these laws and consult its own State and local laws and regulations regarding the release of information when reporting sensitive matters in the grant application, needs assessment, and strategic planning process.

21. Acknowledgment of Federal Funding from DHS

The Applicant must acknowledge its use of federal funding when issuing statements, press releases, requests for proposals, bid invitations, and other documents describing projects or programs funded in whole or in part with federal funds.

22. Activities Conducted Abroad

The Applicant must coordinate with appropriate government authorities when performing project activities outside the United States and obtain all appropriate licenses, permits, or approvals.

23. Best Practices for Collection and Use of Personally Identifiable Information (PII)

DHS defines PII as any information that permits the identity of an individual to be directly or indirectly inferred, including any information that is linked or linkable to that individual. If the Applicant collects PII, the Applicant is required to have a publicly-available privacy policy that describes standards on the usage and maintenance of the PII they collect. The Applicant may refer to the DHS Privacy Impact Assessments: Privacy Guidance and Privacy Template as a useful resource.

Initials _____

24. Copyright

Recipients must affix the applicable copyright notices of 17 U.S.C. §§ 401 or 402 to any work first produced under federal awards and also include an acknowledgement that the work was produced under a federal award (including the federal award number and federal awarding agency). As detailed in 2 C.F.R. § 200.315, a federal awarding agency reserves a royalty-free, nonexclusive, and irrevocable right to reproduce, publish, or otherwise use the work for federal purposes and to authorize others to do so.

25. Duplicative Costs

Applicants are prohibited from charging any cost to this federal award that will be included as a cost or used to meet cost sharing or matching requirements of any other federal award in either the current or a prior budget period. (See 2 C.F.R. § 200.403(f)). However, recipients may shift costs that are allowable under two or more federal awards where otherwise permitted by federal statutes, regulations, or the federal financial assistance award terms and conditions.

26. Energy Policy and Conservation Act

The Applicant must comply with the requirements of 42 U.S.C. § 6201 which contain policies relating to energy efficiency that are defined in the state energy conservation plan issued in compliance with this Act.

27. Federal Debt Status

The Applicant is required to be non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowances, and benefit overpayments. See OMB Circular A-129.

28. Fly America Act of 1974

The Applicant must comply with Preference for United States Flag Air Carriers: (a list of certified air carriers can be found at: Certificated Air Carriers List | US Department of Transportation, https://www.transportation.gov/policy/aviation-policy/certificated-air-carriers-list) for international air transportation of people and property to the extent that such service is available, in accordance with the International Air Transportation Fair Competitive Practices Act of 1974 (49 U.S.C. § 40118) and the interpretative guidelines issued by the Comptroller General of the United States in the March 31, 1981, amendment to Comptroller General Decision B-138942.

Initials _____

29. Hotel and Motel Fire Safety Act of 1990

In accordance with Section 6 of the Hotel and Motel Fire Safety Act of 1990, the Applicant must ensure that all conference, meeting, convention, or training space funded in whole or in part with federal funds complies with the fire prevention and control guidelines of the Federal Fire Prevention and Control Act of 1974, as amended, 15 U.S.C. § 2225a.

30. Non-supplanting Requirement

If the Applicant receives federal financial assistance awards made under programs that prohibit supplanting by law, the Applicant must ensure that federal funds do not replace (supplant) funds that have been budgeted for the same purpose through non- federal sources.

31. Patents and Intellectual Property Rights

Recipients are subject to the Bayh-Dole Act, 35 U.S.C. § 200 et seq. and applicable regulations governing inventions and patents, including the regulations issued by the Department of Commerce at 37 C.F.R. Part 401 (Rights to Inventions Made by Nonprofit Organizations and Small Business Firms under Government Awards, Contracts, and Cooperative Agreements) and the standard patent rights clause set forth at 37 C.F.R. § 401.14.

32. SAFECOM

If the Applicant receives federal financial assistance awards made under programs that provide emergency communication equipment and its related activities, the Applicant must comply with the SAFECOM Guidance for Emergency Communication Grants, including provisions on technical standards that ensure and enhance interoperable communications.

33. Terrorist Financing

The Applicant must comply with Executive Order 13224 and United States law that prohibit transactions with, and the provisions of resources and support to, individuals and organizations associated with terrorism. The Applicant is legally responsible for ensuring compliance with the Order and laws.

34. Reporting of Matters Related to Recipient Integrity and Performance

If the total value of the Applicant's currently active grants, cooperative agreements, and procurement contracts from all federal assistance offices exceeds $10,000,000 for any period of time during the period of performance of this federal financial assistance award, the Applicant must comply with the requirements set forth in the

government-wide Award Term and Condition for Recipient Integrity and Performance Matters located at 2 C.F.R. Part 200, Appendix XII, the full text of which is incorporated here by reference in the award terms and conditions.

35. USA Patriot Act of 2001

The Applicant must comply with requirements of the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), which amends 18 U.S.C. §§ 175–175c.

36. Use of DHS Seal, Logo, and Flags

The Applicant must obtain written permission from DHS prior to using the DHS seals, logos, crests, or reproductions of flags, or likenesses of DHS agency officials. This includes use of DHS component (e.g., FEMA, CISA, etc.) seals, logos, crests, or reproductions of flags, or likenesses of component officials.

37. Performance Goals (HSGP and NSGP)

In addition to the Biannual Strategy Implementation Report submission requirements outlined in the Preparedness Grants Manual, the Applicant must demonstrate how the grant-funded project addresses the core capability gap associated with each project. The capability gap reduction must be addressed in the Project Description of the BSIR for each project.

38. Applicability of DHS Standard Terms and Conditions to Tribes

The DHS Standard Terms and Conditions are a restatement of general requirements imposed upon the Applicant and flow down to any of its subrecipients as a matter of law, regulation, or executive order. If the requirement does not apply to Indian tribes or there is a federal law or regulation exempting its application to Indian tribes, then the acceptance by Tribes of, or acquiescence to, DHS Standard Terms and

Conditions does not change or alter its inapplicability to an Indian tribe. The execution of grant documents is not intended to change, alter, amend, or impose additional liability or responsibility upon the Tribe where it does not already exist.

39. Required Use of American Iron, Steel, Manufactured Products, and Construction Materials

The Applicant must comply with the "Build America, Buy America" Act (BABAA), enacted as part of the Infrastructure Investment and Jobs Act and Executive Order 14005. Applicants receiving a federal award subject to BABAA requirements may not use federal financial assistance funds for infrastructure projects unless:

(a) All iron and steel used in the project are produced in the United States – this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;
(b) All manufactured products used in the project are produced in the United States – this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and
(c) All construction materials are manufactured in the United States – this means that all manufacturing processes for the construction material occurred in the United States.

The "Buy America" preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. It does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

Per section 70914(c) of BABAA, FEMA may waive the application of a Buy America preference under an infrastructure program in certain cases.

40. E.O. 14074 – Advancing Effective, Accountable Policing and Criminal Justice Practices to Enhance Public Trust and Public Safety

Recipient State, Tribal, local, or territorial law enforcement agencies must comply with the requirements of section 12(c) of E.O. 14074. Recipient State, Tribal, local, or territorial law enforcement agencies are also encouraged to adopt and enforce policies consistent with E.O. 14074 to support safe and effective policing.

Initials _____

FY 2024 Standard Assurances For Cal OES Federal Non-Disaster Preparedness Grant Programs

IMPORTANT
The purpose of these assurances is to obtain federal and state financial assistance, including any and all federal and state grants, loans, reimbursement, contracts, etc. Applicant recognizes and agrees that state financial assistance will be extended based on the representations made in these assurances. These assurances are binding on Applicant, its successors, transferees, assignees, etc. as well as any of its subrecipients. Failure to comply with any of the above assurances may result in suspension, termination, or reduction of grant funds.

All appropriate documentation, as outlined above, must be maintained on file by the Applicant and available for Cal OES or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Applicant may be ineligible for award of any future grants if Cal OES determines that the Applicant: (1) has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

All of the language contained within this document must be included in the award documents for all subawards at all tiers. Applicants are bound by the DHS Standard Terms and Conditions 2024, Version 2, hereby incorporated by reference, which can be found at: https://www.dhs.gov/publication/fy15-dhs- standard-terms-and-conditions.

The undersigned represents that he/she is authorized to enter into this agreement for and on behalf of the Applicant.

Applicant:_____

Signature of Authorized Agent: _____

Printed Name of Authorized Agent: _____

Title:_____Date: _____

Initials _____

Program Standard Assurances Addendum

As the duly authorized representative of the Applicant/Subrecipient, I hereby certify that the Applicant/Subrecipient, and any of its second-tier subrecipients or representatives, will comply with all applicable local, state, and federal statutes, including but not limited to the following state and federal statutes prohibiting hate-based conduct:

(a) California Penal Code section 422.6(a);
(b) California Penal Code section 404.6;
(c) California Penal Code section 422(a);
(d) California Civil Code section 52.1;
(e) 18 U.S.C. § 249;
(f) 42 U.S.C. § 3631;
(g) 18 U.S.C. § 247; and
(h) 18 U.S.C. § 241, 245.

Additionally, Applicant/Subrecipient will not engage, and certifies that it will take steps to ensure that its second-tier subrecipients and representatives do not engage, in conduct contrary to the purposes of the grant program and/or that threatens the safety and security of Californians, including, but not limited to, acts of violence or unlawful intimidation on the basis of race, gender, religion, national origin, sexual orientation, or other protected classifications. Prohibited conduct includes, but is not limited to, violation of the federal and state laws identified herein.

The undersigned represents that he/she is authorized to enter into this Addendum for and on behalf of the Applicant/Subrecipient. Applicant/Subrecipient understands that failure to comply with this Addendum or any of the assurances may result in suspension, termination, reduction, or de-obligation of funding. Applicant/Subrecipient agrees to repay funds in the event there is a violation of grant assurances.

Applicant/Subrecipient: City of National City

Signature of Authorized Agent: _____

Printed Name of Authorized Agent: Ron Morrison

Title: Mayor Date: August 5, 2025

Initials _____

City of San Diego Office of Emergency Services
FY24 Urban Area Security Initiative Grant

Grant: FY24 UASI Grant #2024-0088
CalOES #073-66000 CFDA #97.067

Supporting Information for Cash Request

Cash Request #		**through**	
	(Performance Period Start Date)		**(Performance Period End Date)**
Cash Request Amount		**Unique Entity ID (UEI)#**	

Under Penalty of Perjury I certify that:

The total amount of funds requested pursuant to this Reimbursement Request will be used to reimburse SUBRECIPIENT for Authorized Expenditures, which expenditures are set forth on the attached Cover Sheet, to which are attached true and correct copies of all required documentation of such expenditures.

After giving effect to the disbursement requested pursuant to this Reimbursement Request, the Funds disbursed as of the date of this disbursement will not exceed the maximum amount set forth in Appendix A of this agreement for specific projects and programs.

The representations, warranties and certifications made in the Agreement are true and correct in all material respects as if made on the date hereof, and SUBRECIPIENT is in compliance with all Grant Assurances in Appendix B of the Agreement. Futhermore, by signing this report, SUBRECIPIENT certifies to the best of their knowledge and belief that the report is true, complete and accurate and expenditures, disbursements, and cash receipts are for the purpose and objectives set forth in the terms and conditions of the federal award. SUBRECIPIENT is aware that any false, fictitious or fraudelent information or the omission of any material fact, may subject SUBRECIPIENT to criminal civil or administrative penalties for fraud, false statements, false claims or otherwise.
No Event or Default has occurred and is continuing.

The undersigned is an officer of SUBRECIPIENT authorized to execute this Reimbursement Request on behalf of SUBRECIPIENT.

Printed Name: _____ **Phone Number:** _____

Title: _____ **Email Address:** _____

Mailing Address: _____

Remittance Address: _____

Signature _____ **Date:** _____

Mail Reimbursement Request To:

City of San Diego Office of Emergency Services
Grants Management Section
9601 Ridgehaven Ct, MS 1101C
San Diego, CA 92123

Cover Sheet (Invoice)
Office of Emergency Services
FY24 Urban Area Security Initiative Grant Program
Award #2024-0088
CalOES ID #073-66000 CFDA #97.067

Reimbursement Request (Invoice)# _____

Mail Reimbursement Request To:

Date: _____

City of San Diego
Office of Emergency Services
Attn: Grants Management Section
9601 Ridgehaven Ct, MS 1101C
San Diego, CA 92123

Agency: _____

Unique Entity ID (UEI): _____

Final Reimbursement Request? [ ]

Expenditure Period: _____

Type of Expenditure	Project #	Reimbursement Requested
Equipment		
Training		
Planning		
Organization		
Exercise		
Total		$ -

For questions regarding this reimbursement request contact

_____
Name

_____
Phone

_____
Email

Remittance Address (Address check will be mailed to)

Office of Emergency Services
FY24 Urban Area Security Initiative Grant Program
Training/Exercise Costs Detail Worksheet

Jurisdiction: _____ **Expenditure Period:** _____
Date: _____

Grant: FY24 UASI Grant #2024-0088
CalOES #073-66000 CFDA #97.067

Course	Delivery (Tuition / Registration / Materials)	Overtime & Backfill	Travel (Minus Tuition / Registration /	Total
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
Total	$ -	$ -	$ -	$ -

Attendee Breakdown by Discipline									
EMA	EMS	FS	GA	HZ	LE	PH	PSC	PW	Total
									0
									0
									0
									0
									0
									0
									0
									0
0	0	0	0	0	0	0	0	0	0

NOTE: O.T. fringe benefits are limited to FICA, Worker's Compensation and Unemployment Compensation. Each jurisdiction must ensure that reimbursement requests do not include any other O.T. fringe benefit expenditures. Other fringe benefit costs must be absorbed by the jurisdiction.

Office of Emergency Services
FY24 Urban Area Security Initiative Grant Program
CONSULTANT / CONTRACTOR

Grant: FY24 UASI Grant #2024-0088
CalOES #073-66000 CFDA #97.067

Cash Request #

(Performance Period Start Date) **through** **(Performance Period End Date)**

Project Number	Consulting Firm	Project & Description of Services	Deliverable	Discipline	Solution Area	Expenditure Category	Period of Expenditure	Billable Hour Breakdown			Total Charged to Grant
								Total Salary & Benefits Charged for this Reporting Period	Hourly/Billing Rate	Total Project Hours	
											$ -
											$ -
											$ -
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Office of Emergency Services
FY24 Urban Area Security Initiitive Grant Program
PERSONNEL

Grant: FY24 UASI Grant #2024-0088
CalOES #073-66000 CFDA #97.067

Cash Request #

through

Claim Period of Expenditure Start Date **(Claim Period of Expenditure End Date)**

Project Number	Employee Name	Backfilling For	Project/Deliverable	Discipline	Solution Area	Period of Expenditure	Billable Hour Breakdown				Total Charged to Grant
							Total Salary & Benefits Charged for this Reporting Period	Hourly Rate	Overtime Rate	Total Project Hours	
							$ -				$ -
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Per Diem Expenses for (Employee Name) (Name of Event)

Date														**Total**
Breakfast														-
Lunch														-
Dinner														-
Snack														-
Tips														-
Total Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSA Per Diem Meals & Inc Exp. Max														-
Reimbursable Meal Amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														-
Lodging Paid including taxes and fees														-
GSA Per Diem Lodging (excluding taxes & fee)														-
Reimbursable Lodging w taxes and fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage														-
Airfare														-
Registration														-
Parking														-
Taxi														-
Total Reimbursable for	-	-	-	-	-	-	-	-	-	-	-	-	-	-
													Total Reimbursable for	-

Per Diem Expenses for (Employee Name) (Name of Event)

Date														**Total**
Breakfast														-
Lunch														-
Dinner														-
Snack														-
Tips														-
Total Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSA Per Diem Meals & Inc Exp. Max														-
Reimbursable Meal Amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														-
Lodging Paid including taxes and fees														-
GSA Per Diem Lodging (excluding taxes & fee)														-
Reimbursable Lodging w taxes and fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage														-
Airfare														-
Registration														-
Parking														-
Taxi														-
Total Reimbursable for	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Reimbursable for	**-**

Per Diem Expenses for (Employee Name) (Name of Event)

Date														**Total**
Breakfast														-
Lunch														-
Dinner														-
Snack														-
Tips														-
Total Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSA Per Diem Meals & Inc Exp. Max														-
Reimbursable Meal Amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														-
Lodging Paid including taxes and fees														-
GSA Per Diem Lodging (excluding taxes & fee)														-
Reimbursable Lodging w taxes and fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage														-
Airfare														-
Registration														-
Parking														-
Taxi														-
Total Reimbursable for	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Reimbursable for	**-**

Per Diem Expenses for (Employee Name) (Name of Event)

Date														**Total**
Breakfast														-
Lunch														-
Dinner														-
Snack														-
Tips														-
Total Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSA Per Diem Meals & Inc Exp. Max														-
Reimbursable Meal Amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														-
Lodging Paid including taxes and fees														-
GSA Per Diem Lodging (excluding taxes & fee)														-
Reimbursable Lodging w taxes and fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage														-
Airfare														-
Registration														-
Parking														-
Taxi														-
Total Reimbursable for	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Total Reimbursable for	**-**

Per Diem Expenses for (Employee Name) (Name of Event)

Date														**Total**
Breakfast														-
Lunch														-
Dinner														-
Snack														-
Tips														-
Total Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSA Per Diem Meals & Inc Exp. Max														-
Reimbursable Meal Amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														-
Lodging Paid including taxes and fees														-
GSA Per Diem Lodging (excluding taxes & fee)														-
Reimbursable Lodging w taxes and fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage														-
Airfare														-
Registration														-
Parking														-
Taxi														-
Total Reimbursable for	-	-	-	-	-	-	-	-	-	-	-	-	-	-
													Total Reimbursable for	-

Per Diem Expenses for (Employee Name) (Name of Event)

Date														**Total**
Breakfast														-
Lunch														-
Dinner														-
Snack														-
Tips														-
Total Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSA Per Diem Meals & Inc Exp. Max														-
Reimbursable Meal Amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														-
Lodging Paid including taxes and fees														-
GSA Per Diem Lodging (excluding taxes & fee)														-
Reimbursable Lodging w taxes and fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage														-
Airfare														-
Registration														-
Parking														-
Taxi														-
Total Reimbursable for	-	-	-	-	-	-	-	-	-	-	-	-	-	-
													Total Reimbursable for	-

Per Diem Expenses for (Employee Name) (Name of Event)

Date														**Total**
Breakfast														-
Lunch														-
Dinner														-
Snack														-
Tips														-
Total Meals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GSA Per Diem Meals & Inc Exp. Max														-
Reimbursable Meal Amount	-	-	-	-	-	-	-	-	-	-	-	-	-	-
														-
Lodging Paid including taxes and fees														-
GSA Per Diem Lodging (excluding taxes & fee)														-
Reimbursable Lodging w taxes and fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage														-
Airfare														-
Registration														-
Parking														-
Taxi														-
Total Reimbursable for	-	-	-	-	-	-	-	-	-	-	-	-	-	-
												Total Reimbursable for		-

Total Reimbursable for Claim	**-**

CASH REQUEST INVOICE DETAIL BREAKDOWN

GRANT: _____

JURISDICTION: _____ **CASH REQUEST #** _____

Proj	Vendor	Invoice #	Invoice Date	AEL#	Cost	Freight	Tax Rate	Tax Amt	Total Cost	Disallowed	Claim Amount	Comment
								-	-		-	
								-	-		-	
								-	-		-	
								-	-		-	
								-	-		-	
		TOTAL AEL			-	-		-	-	-	-	
								-	-		-	
								-	-		-	
								-	-		-	
		TOTAL AEL			-	-		-	-	-	-	
								-	-		-	
								-	-		-	
								-	-		-	
								-	-		-	
		TOTAL AEL			-	-		-	-	-	-	
								-	-		-	
								-	-		-	
								-	-		-	
		TOTAL AEL			-	-		-	-	-	-	
								-	-		-	
								-	-		-	
								-	-		-	
		TOTAL AEL			-	-		-	-	-	-	
								-	-		-	
								-	-		-	
								-	-		-	
		TOTAL AEL			-	-	-	-	-	-	-	
		TOTAL			$ -	$ -	$ -	$ -	$ -	$ -	$ -	
									TOTAL CLAIM		$ -	

UASI FY24 PERFORMANCE PERIOD EXTENSION REQUEST

City of San Diego Office of Emergency Services

PERFORMANCE PERIOD EXTENSION REQUEST

Subrecipient Name: _____

UASI FY: 24 UASI

Project:

Project Title:

Total Amount Allocated:

Amount Expended:

Original Performance Period Deadline:

Requested New Performance Period Deadline (final reimbursement claim due on this date):

1. Describe the details of the project:
2. What is the current status of the project?
3. Please provide a timeline as to how you will meet the new requested date:
4. How have you analyzed your errors in the initial timeline? What are the reasons why the project is late?
5. How have you improved your planning and project management process to avoid future delays if this request is granted? What plans and documentation do you have in place to guarantee the requested deadline will be met?
6. List and describe all equipment with costs and AEL #s:

Equipment & Description	Cost	AEL number
PROJECT #--:		
TOTAL		
PROJECT #--:		
TOTAL		

UASI FY24 PERFORMANCE PERIOD EXTENSION REQUEST

PROJECT #--:		
TOTAL		
PROJECT #--:		
TOTAL		
PROJECT #--:		
TOTAL		
PROJECT #--:		
TOTAL		
All Investments TOTAL		

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, (1) AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT BETWEEN THE CITY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES AND THE CITY OF NATIONAL CITY AND (2) AUTHORIZING THE ESTABLISHMENT OF AN APPROPRIATION AND CORRESPONDING REVENUE BUDGET IN THE AMOUNT OF $507,211 BASED ON THE FISCAL YEAR 2024 URBAN AREA SECURITY INITIATIVE ("UASI") GRANT FOR THE REIMBURSABLE GRANT PURCHASE OF TRAINING AND EQUIPMENT FOR THE NATIONAL CITY POLICE AND FIRE DEPARTMENTS

WHEREAS, the United States Department of Homeland Security ("DHS") designated the City of San Diego as an eligible high-risk urban area through an analysis of the relative risk of terrorism; and

WHEREAS, the San Diego Urban Area ("SDUA") was established for the purpose of the application for an allocation and distribution of Federal Urban Areas Security Initiative ("UASI") program grant funds; and

WHEREAS, the San Diego County Unified Disaster Council established a collaborative subcommittee called the Urban Area Working Group ("UAWG"); and

WHEREAS, the UAWG was established as the "Approval Authority" for the SDUA and was also established to (1) provide overall governance of the Homeland Security grant program across the SDUA; (2) coordinate development and implementation of all UASI program initiatives; and (3) to ensure compliance with all UASI program requirements; and

WHEREAS, the distribution of Fiscal Year 2024 UASI Grant Funds Agreement ensures the roles, responsibilities, and expectations at the local, state, and federal levels, and ensures that the City of National City, as a grant program participant, agrees to meet state and federal requirements; and

WHEREAS, pursuant to grant allocation decisions by the UAWG, the UASI Management Team asked the City of San Diego to distribute a portion of the regional UASI grant funds to sub-recipients, such as the City of National City; and

WHEREAS, the National City Fire and Police Department will receive a total appropriation and corresponding revenue budget in the amount of $507,211.00 from the FY 2024 UASI grant fund; and

WHEREAS, the City of National City Fire and Police Department will use the appropriation for the following: Basic Close Quarters Training for SWAT personnel, Fresno Training Symposium, Rope Rescue Awareness, Low Angle Rope Rescue Operations Training for Fire personnel, and a Lenco Bearcat Armored Rescue Vehicle; and

WHEREAS, the grant deadline to submit reimbursement requests is December 15, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: Authorizes the Mayor to execute the Agreement between the City of San Diego Office of Emergency Services and the City of National City for the distribution of FY 2024 UASI Grant Funds attached to the Agenda Report as Exhibit A.

Section 2: Authorizes the establishment of an appropriation and corresponding revenue budget in the amount of $507,211.00 based on the FY 2024 Urban Area Security Initiative (UASI) grant for the reimbursable grant purchase of equipment and training for the National City Police and Fire Departments.

Section 3. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Ricardo Rodriguez, Assistant Engineer-Civil**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Amendment to Restricted Grant Agreement with the State of California Department of Transportation for the Clean California Local Grant Program for the National City Eastside I-805 Community Greenbelt Project CIP No. 22-09.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute an Amendment to the Restricted Grant Agreement with the State of California Department of Transportation for the Clean California Local Grant Program for the National City Eastside I-805 Community Greenbelt Project, CIP No. 22-09."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On February 1, 2022, the City of National City (City) submitted a Clean California Local Grant Program grant application in the amount of $4,998,761 for the National City Eastside I-805 Community Greenbelt Project, CIP 22-09. The project, which provides a combination of public right-of-way, multi-use path, and local park improvements, is located to the east of and parallel to Interstate 805 between Division Street and 4th Street, continuing along neighborhood streets to Plaza Boulevard. The project implemented a greenbelt connecting the neighborhoods on the east side of Interstate 805, north of Division Street, to El Toyon Elementary School, Rancho de la Nacion Elementary School, El Toyon Park, and local shopping centers. Project improvements include new paved paths for bikes and pedestrians, traffic calming measures, lighting, landscaping, fencing, educational signage, and pedestrian plaza with public art elements at the corner of Euclid Avenue and Plaza Boulevard paying tribute to Filipino American heritage in National City.

On March 8, 2022, the State of California Department of Transportation (Caltrans) notified the City that the National City Eastside I-805 Community Greenbelt Project had been awarded full funding in the amount of $4,998,761, with a $20,000 in-kind contribution from the City, for a total project cost of $5,018,761.

On June 21, 2022, City Council, per Resolution No. 2022-114, accepted the Clean California Local Grant Program grant in the amount of $4,998,761 for the project and authorized the execution of a Restricted Grant Agreement (Agreement) with Caltrans. The period of performance to deliver the project was originally set to end on December 31, 2024 and required that all work be completed by June 30, 2024.

During the design phase of the project, City staff and project team members worked closely with Caltrans staff to modify the project alignment near El Toyon Park due to right-of-way constraints and other constructability challenges. Design was finalized in late 2023, then construction began in early 2024 and was substantially completed in Spring 2025.

The changes to the project scope and extent of the improvements did not preclude the project from meeting the grant goals and outcomes that the City originally outlined. This amendment is needed to document the project scope changes and formalize the extension of the Agreement through December 31, 2025, with the requirement that all work must be completed by June 30, 2025, to allow for full reimbursement of eligible project expenditures.

FINANCIAL STATEMENT:
Amendment does not result in any changes to grant funding or the need to establish new appropriations.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
A Categorical Exemption was filed with the County Recorder's Office in compliance with CEQA requirements.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Executed Grant Agreement
Exhibit B – Grant Amendment
Exhibit C – Project Site Map
Exhibit D – Resolution

Clean California Local Grant Program (State)

Restricted Grant Agreement

This Restricted Grant Agreement (RGA), between the State of California acting by and through its Department of Transportation, referred to herein as **CALTRANS**, and the City of National City, hereinafter referred to as **AGENCY**, will commence on May 15, 2022, or upon approval by **CALTRANS**, whichever occurs later. This RGA is of no effect unless approved by **CALTRANS**. **AGENCY** shall not receive payment for work performed prior to approval of this RGA and before receipt of Notice to Proceed from **CALTRANS**. This RGA shall expire on **December 31, 2024**.

Recitals

1. Under this RGA, **CALTRANS** intends to convey State restricted grant funds to **AGENCY**, pursuant to Budget Act Line Item 2660-101-0046T, who will implement the project pursuant to the attached Approved Grant Application and Amendment(s) to Grant Application, Attachment III under the terms, covenants, and conditions of this RGA.
2. **CALTRANS** and **AGENCY** intend that only funds that are authorized as restricted grants will be subject to this RGA, and that no funds that should be the subject of a Joint Powers Agreement, Interagency Agreement, or other non-grant agreement shall be subject to this RGA.

Now, Therefore, based upon the terms, covenants, and conditions of this RGA, the parties agree as follows:

Section I

AGENCY Agrees:

To timely and satisfactorily complete all Project work described in **Attachment III** ("Project Work") within the project budget and in accordance with the items of this RGA.

Section II

CALTRANS Agrees:

That when conducting an audit of the costs claimed by **AGENCY** under the provisions of this RGA, to conduct the audit in accordance with applicable laws and regulations.

Section III

It Is Mutually Agreed:

1. Under this RGA, **CALTRANS** will convey State grant restricted funds to **AGENCY**, pursuant to Budget Act Line Item 2660-101-0046T, and **AGENCY** will use the funds to only conduct the scope of work identified in this agreement and authorized by Streets and Highway Code section 91.41 The funds subject to this RGA must be identified as available to a public entity that is responsible for implementing the scope of work authorized under the Clean California Local Grant Program in **CALTRANS**' budget, and **AGENCY** represents and warrants that it is a public entity that is responsible for implementing the scope of work authorized under the Clean California Local Grant Program.

2. Under this restricted grant, funds may be only used for the purposes set forth in this RGA, **AGENCY** Resolution **(Attachment IV),** Approved Grant Application and Amendment(s) to Grant Application **(Attachment III)**, and the Grant Program Guidelines (**Attachment I**), and the funds may only be used for costs and expenses that are directly related to such purpose.
3. **AGENCY** shall perform all the duties and obligations described in the National City Eastside I-805 Community Greenbelt Project, hereinafter "Project", subject to the terms and conditions of this RGA and Approved Grant Application and Amendment(s) to Grant Application **(Attachment III)**, which are attached hereto as **Attachment III**.
4. The resolution authorizing **AGENCY** to execute this RGA pertaining to the above-described Project is attached hereto as **Attachment IV**.
5. **AGENCY** is not requesting an advance payment pursuant to California Streets and Highways Code section 94.41(e).
6. All services performed by **AGENCY** pursuant to this RGA shall be subject to and performed in accordance with California Streets and Highways Code §91.41 including, but not limited to, Government Code Section 14460(a)(1), as well as all applicable Federal, State, and Local laws, regulations, and ordinances, all applicable **CALTRANS** policies and procedures, and all applicable **CALTRANS** published manuals, including, but not limited to, the Grant Program Guidelines (**Attachment I**).
   California Government Code Section 14460(a)(1) provides: "The department **[CALTRANS]**, and external entities that receive state and federal transportation funds from the department, are spending those funds efficiently, effectively, economically, and in compliance with applicable state and Federal requirements. Those external entities include, but are not limited to, private for profit and nonprofit organizations, local transportation agencies, and other local agencies that receive transportation funds either through a contract with the department or through an agreement or grant administered by the department."

7. Project funding is as follows:

Fund Title	Fund Source	Dollar Amount
Clean California Local Grant Funds	State General Fund (0001) Budget Item 2660-130-001 State Program Code 20.30.010.900 FY 2021/22 FY2022/23[1]	 $1,249,690.00 $3,749,071.00
Cash Local Match	Agency Provided	$0.00
Value of Third-Party In-Kind Contributions	Agency Provided	$20,000.00
Total of other fund sources (not in-kind contributions)	Agency Provided	$0.00
	Total Project Costs	**$5,018,761.00**

No in-kind contributions may be made unless the amount and type of the contribution is identified above.

For Caltrans Use Only

I hereby Certify upon my own personal knowledge that budgeted funds are available for encumbrance.			
Jennie Yee		05/16/2022	$4,998,761.00
Accounting Officer Printed Name	Accounting Officer Signature	Date	Amount Certified

8. This RGA is exempt from the legal review and approval by the Department of General Services, pursuant to Legal Opinions of the Attorney General: 58 Ops. Cal. Atty. Gen. 586 (1975), 63 Ops. Cal. Atty. Gen. 290 (1980), 74 Ops. Cal. Atty. Gen. 10 (1991), and 88 Ops. Cal. Atty. Gen. 56.
9. Notification of Parties
   a. **AGENCY's** Project Manager for Project is Roberto Yano, (619) 336-4380.
   b. **CALTRANS'** Contract Manager is Erwin Isidro, (619) 985-2697. "Contract Manager" as used herein includes his/her designee.
   c. All notices herein provided to be given, or which may be given, by either party to the other, shall be deemed to have been fully given when made in writing and received by the parties at their respective addresses:
   CITY OF NATIONAL CITY
   Attention: Roberto Yano, Public Works Director, City Engineer
   Phone Number: (619) 336-4380
   Email: ryano@nationalcityca.gov
   1243 National City Blvd.
   National City, California 91950

California Department of Transportation
District 11, Division of Planning and Local Assistance
Attention: Erwin Isidro, Area Engineer/ Transportation Engineer
Phone Number: (619) 985-2697
Email: erwin.isidro@dot.ca.gov
Address: 4050 Taylor Street, San Diego, CA 92110

10. Period of Performance

    a. Reimbursable work under this RGA shall begin no earlier than on May 15, 2022, following the written approval of **CALTRANS** and **AGENCY's** receipt of the Notice to Proceed letter of this RGA by **CALTRANS**. All reimbursable work shall terminate no later than June 30, 2024. Project closeout and final invoicing to **CALTRANS** must be submitted no later than November 1, 2024. Work incurred after June 30, 2024 will not be reimbursed. Payment shall be forfeit for any and all invoicing submitted to **CALTRANS** after November 1, 2024. Notwithstanding the foregoing, Caltrans will reimburse for actual close out costs incurred by **AGENCY** through November 1, 2024 (which, in total, shall not exceed 5% of the grant award).

    b. If requested by the **CALTRANS Contract Manager, AGENCY** will attend a kickoff meeting with **CALTRANS** to be scheduled within one (1) week from receipt of Notice to Proceed sent by **CALTRANS**.

11. Changes in Terms/Amendments

    This Agreement may only be amended or modified by mutual written agreement of the parties.

12. Cost Limitation

    a. The maximum total amount granted and reimbursable to **AGENCY** pursuant to this RGA by **CALTRANS** shall not exceed **$4,998,761.00**.

    b. It is agreed and understood that the CCLGP funds are limited to the amount granted. **CALTRANS** will only reimburse the cost of services actually incurred in accordance with the provisions of this RGA and as authorized by the **CALTRANS** Contract Manager at or below that fund limitation established herein.

13. Termination

    a. **CALTRANS** reserves the right to terminate this RGA upon written notice to **AGENCY** at least 30 days in advance of the effective date of such termination in the event **CALTRANS** determines (at its sole discretion) that **AGENCY** failed to proceed with PROJECT Work in accordance with the terms of this RGA. In the event of termination for convenience, **CALTRANS** will reimburse **AGENCY** for all allowable, authorized, and non-cancelled costs up to the date of termination. **AGENCY** shall return any unused advance amounts which cannot be supported by eligible expenditure documentation.

    b. This RGA may be terminated by either party for any reason by giving written notice to the other party at least 30 days in advance of the effective date of such termination. In the event of termination for convenience, **CALTRANS** will reimburse **AGENCY** for all costs that are expressly allowable, pre-authorized in writing, and non-cancellable, up to the date of termination.

c. **AGENCY** has 60 days after the Termination Date to submit accurate invoices to **CALTRANS** to make final allowable payments for Project costs in accordance with the terms of this RGA. Failure to submit invoices within this period of time shall result in a waiver by **AGENCY** of its right to reimbursement of expended costs. Costs that are reimbursed and later determined to be ineligible for reimbursement shall be returned by **AGENCY** to **CALTRANS**.

14. Budget Contingency Clause

a. It is mutually agreed that if the US Congress or the State Legislature fail to appropriate or allocate funds during the current year and/or any subsequent years covered under this RGA do not appropriate sufficient funds for the program, this RGA shall be of no further force and effect. In this event, **CALTRANS** shall have no liability to pay any funds whatsoever to **AGENCY** or to furnish any other considerations under this RGA and **AGENCY** shall not be obligated to perform any provisions of this RGA.

b. The certification of FY 2022/23 funds will be contingent upon the passage of the FY 2022/23 Budget. Payment for any work performed that is funded by FY 2022/23 will be delayed if the FY 2022/23 Budget is not signed by June 30, 2022. Pursuant to Government Code (GC), Section 926.10, no late payment penalty shall accrue during any time period for which no Budget Act in effect.

c. If funding for any fiscal year is reduced or deleted by US Congress or State Legislature for purposes of this program, **CALTRANS** shall have the option to either terminate this RGA with no liability occurring to **CALTRANS**, or offer an RGA Amendment to **AGENCY** to reflect reduced amount.

15. Payment and Invoicing

a. **AGENCY**, its contractors, subcontractors and sub-recipients shall establish and maintain an accounting system and records that properly accumulate and segregate incurred Project costs and matching funds by line. The accounting system of **AGENCY**, its contractors, all subcontractors, and sub-recipients shall conform to Generally Accepted Accounting Principles (GAAP) and any standards specified by the source of funds, to enable the determination of incurred costs at interim points of completion, and to provide support for reimbursement payment vouchers or invoices.

b. The method of payment for this RGA will be based on the actual allowable costs that are incurred in accordance with the provisions of this RGA and in the performance of the Approved Grant Application and Amendment(s) to Grant Application **(Attachment III)**. **CALTRANS** will reimburse **AGENCY** for expended actual allowable direct costs, and including, but not limited to, labor costs, travel, and contracted consultant services costs incurred by **AGENCY** in performance of the Project Work. Indirect costs are reimbursable only if the **AGENCY** has identified the estimated indirect cost rate in **Attachment II** and an approved Indirect Cost Allocation Plan or an Indirect Cost Rate Proposal as set forth in **Section III–Cost Principles, Item 16d**. The total cost shall not exceed the cost reimbursement limitation set forth in **Section III–Cost Limitations, Item 11a**. Actual costs shall not exceed the estimated wage rates, labor costs, travel, and other estimated costs and fees set forth in **Attachment III** without an amendment to this RGA, as agreed between **CALTRANS** and **AGENCY**.

c. Reimbursement of **AGENCY** expenditures will be authorized only for those allowable costs actually incurred by **AGENCY** in accordance with the provisions of this RGA and in the performance of Project Work. **AGENCY** must not only have incurred the expenditures on or after the start date and the issuance of the Notice to Proceed letter for this RGA and before the Expiration Date but must have also paid for those costs to claim any reimbursement.

d. The **AGENCY** indirect cost rate must be approved in writing by the California Department of Transportation Independent Office of Audits and Investigations or federal cognizant agency before any reimbursement payment is made by **CALTRANS** to **AGENCY** for such cost.

e. Travel expenses and per diem rates are not to exceed the rate specified by the State of California Department of Human Resources for similar employees (i.e. non-represented employees) unless written verification is supplied that government hotel rates were not then commercially available to **AGENCY**, its subrecipients, contractors, and/or subcontractors, at the time and location required as specified in the California Department of Transportation's Travel Guide Exception Process at the following link: https://travelpocketguide.dot.ca.gov/.

   Also see website for summary of travel reimbursement rules.

f. **AGENCY** shall submit invoices to **CALTRANS** at least quarterly, but no more frequently than monthly, in arrears upon completion of project tasks, milestone and/or deliverables in accordance with the Project Timeline in **Attachment III** to the satisfaction of **CALTRANS** Contract Manager. Invoices shall reference this RGA Number and shall be signed and submitted to **CALTRANS** Contract Manager , as stated in **Section III–Notification of Parties, Item 8c**.

g. Invoices shall include the following information:

   1) Names of the **AGENCY** personnel performing work

   2) Dates and times of Project Work

   3) Locations of Project Work

   4) Itemized costs as set forth in **Attachment III**, including identification of each employee, contractor or subcontractor staff who provided services during the period of the invoice, the number of hours and hourly rates for each employee, contractor, sub-recipient or subcontractor staff member, authorized travel expenses with receipts, receipts for authorized materials or supplies, and contractor, subrecipient and subcontractor invoices.

   5) **AGENCY** shall submit written progress reports with each set of invoices to allow **CALTRANS** Contract Manager to determine if **AGENCY** is performing to expectations, is on schedule, is within funding cost limitations, to communicate interim findings, and to afford occasions for airing difficulties respecting special problems encountered so that remedies can be developed.

h. Incomplete or inaccurate invoices shall be returned to the **AGENCY** unapproved for correction. Failure to submit invoices on a timely basis may be grounds for termination of this RGA for material breach per Section III–Termination, Item 12.

i. **CALTRANS** will reimburse **AGENCY** for all allowable Project costs at least quarterly, but no more frequently than monthly, in arrears as promptly as **CALTRANS** fiscal procedures permit upon receipt of an itemized signed invoice.

j. The RGA Expiration Date refers to the last date for **AGENCY** to incur valid Project costs or credits and is the date this RGA expires. **AGENCY** has until November 1, 2024 to make final allowable payments to Project contractors or vendors, and submit the Project's Final Report, as defined in Attachment I and a final invoice to **CALTRANS** for reimbursement for allowable Project costs. Any unexpended Project funds not invoiced by the 60th day will be reverted and will no longer be accessible to reimburse late Project invoices contractor.

k. The final invoice will be paid upon submission by **AGENCY** to **CALTRANS** and acceptance by **CALTRANS** of the Final Delivery Report. Complete final delivery reports and invoices must be submitted to **CALTRANS** by November 1, 2024.

16. Local Match Funds

a. **AGENCY** shall contribute not less than a proportional cash amount toward the services described herein on a monthly or quarterly basis. Notwithstanding the foregoing, to the extent that in-kind contributions are permitted and identified under this RGA, **Section III–Project Funding, Item 6,** the contributions may be counted as cash only when they are actually received by the **AGENCY** and confirmed by **CALTRANS**. Except where expressly allowed in writing herein, reimbursement of credits for local matching funds and in-kind contributions will be made or allowed only for work performed on and after the initial date of this Agreement and on or before June 30, 2024.

b. **AGENCY** agrees to contribute the statutorily required local contribution of matching funds if any is specified within this RGA or in any Attachment hereto, toward the actual cost of the services described in **Attachment III**. **AGENCY** shall contribute not less than its required match amount toward the services described herein. Local cash and in-kind match requirements can be found in the Grant Program Guidelines (**Attachment I**); but AGENCY must fully satisfy the local cash and in-kind match amount and percentage identified in **Section III, Paragraph 7** with the final invoice.

17. Quarterly Progress Reporting

a. AGENCY shall submit written quarterly progress reports to the **CALTRANS** Contract Manager to determine if **AGENCY** is performing to expectations, is on schedule, is within funding cost limitations, to communicate interim findings, and to afford occasions for airing difficulties respecting special problems encountered so that remedies can be developed.

18. Cost Principles

a. **AGENCY** agrees to comply with Title 2, Code of Federal Regulations (CFR), Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

b. **AGENCY** agrees, and will assure that its contractors, sub-recipients, in-kind contributors, and subcontractors will be obligated to agree, that (a) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual Project cost items and (b) and (b) all parties shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Every sub-recipient receiving Project funds as a sub-recipient, contractor, or subcontractor under this RGA shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards to the extent applicable.

c. Any Project costs for which **AGENCY** has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, and/or Part 48, Chapter 1, Part 31, are subject to repayment by **AGENCY** to **CALTRANS**. Should **AGENCY** fail to reimburse moneys due CALTRANS within 30 days of discovery or demand, or within such other period as may be agreed in writing between the parties hereto, **CALTRANS** is authorized to intercept and withhold future payments due **AGENCY** from **CALTRANS** or any third-party source, including, but not limited to, the State Treasurer, the State Controller or any other fund source.

d. Prior to **AGENCY** seeking reimbursement of indirect costs, **AGENCY** must have identified estimated indirect cost rate in **Attachment II,** prepare and submit annually to **CALTRANS** for review and approval an indirect cost rate proposal and a central service cost allocation plan (if any) in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards and Chapter 5 of the Local Assistance Procedures Manual which may be accessed at: https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/lapm/ch05.pdf

e. **AGENCY** agrees and shall require that all its agreements with consultants and subrecipients contain provisions requiring adherence to this section in its entirety **except for section c**, **above**.

19. Americans with Disabilities Act

By signing this Agreement, **LOCAL AGENCY** assures **CALTRANS** that in the course of performing Project Work, it will fully comply with the applicable provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA (42 USC Section 12101 et seq.).

20. Iran Contracting Act

Proposed Contractor must complete and submit to **CALTRANS** the Iran Contracting Act Certification certifying that it is not on the most current DGS list of Entities Prohibited from Contracting with Public Entities in California per the Iran Contracting Act, 2010 (https://www.dgs.ca.gov/PD/Resources/Page-Content/Procurement-Division-Resources-List-Folder/List-of-Ineligible-Businesses), before the Agreement has been executed, unless Contractor is exempted from the certification requirement by Public Contract Code Section 2205(c) or (d). If claiming an exemption, the proposed Contractor shall provide written evidence that supports an exemption under Public Contract Code Section 2203(c) or (d) before execution of the Agreement.

21. Indemnification

a. Neither **CALTRANS** nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by **AGENCY**, its officers, employees, agents, its contractors, its subrecipients, or its subcontractors under or in connection with any work, authority, or jurisdiction conferred upon **AGENCY** under this RGA. It is understood and agreed that **AGENCY** shall fully defend, indemnify, and save harmless **CALTRANS** and all of **CALTRANS**' officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, including, but not limited to, tortuous, contractual, likeness statutes under California Civil Code §§ 3344 and 3344.1, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by **AGENCY**, its officers, employees, agents, contractors, subrecipients, or subcontractors under this RGA.

b. **AGENCY** agrees to fully defend, indemnify, and save harmless **CALTRANS** and all of its officers and employees from any and all claims, lawsuits, or legal actions, including reasonable attorneys' fees and legal costs, relating to intellectual property claims arising from or related to the Project and/or any work procured under this RGA, including but not limited to claims based on (1) U.S. federal or state trademark infringement laws, (2) patent infringement laws (3) 17 U.S.C. §§ 101-810 (the Copyright Act of 1976, as modified), (4) 17 U.S.C. § 106A(a) (the Visual Artists Rights Act of 1990, "VARA"), (5) 17 U.S.C. § 113, (6) California Civil Code § 987 (the California Art Preservation Act), California Civil Code §989, or (7) any other rights arising under U.S. federal or state laws or under the laws of any other country that conveys rights and protections of the same nature as those conveyed under 17 U.S.C. §106A(a) and California Civil Code §987, including intellectual property claims arising from or related to breach of contract, inverse condemnation, conversion, and/or taking of property.

22. Nondiscrimination Clause (2 CCR 11105 Clause b)

a. During the performance of this RGA, the **AGENCY**, its contractors, its subrecipients, and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. **AGENCY** shall ensure that the evaluation and treatment of employees and applicants for employment are free of such discrimination.

b. **AGENCY** shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code Sections 12900 et seq.), the regulations promulgated thereunder (California Code of Regulations, Title 2, Sections 11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code Sections 11135-11139.5), and the regulations or standards adopted by **CALTRANS** to implement such article.

c. **AGENCY** shall permit access by representatives of the Department of Fair Employment and Housing and **CALTRANS** upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or **CALTRANS** shall require to ascertain compliance with this clause.

d. **AGENCY** and its contractors, its sub-recipients, and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

e. **AGENCY** shall include the nondiscrimination and compliance provisions of this clause in all agreements with its sub-recipients, contractors, and subcontractors, and shall include a requirement in all agreements with all of same that each of them in turn include the nondiscrimination and compliance provisions of this clause in all contracts and subcontracts they enter into to perform work under this RGA.

23. Retention of Records/Audits

a. **AGENCY**, its contractors, subcontractors, and sub-recipients, agree to comply with Title 2, Code of Federal Regulations (CFR), Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

b. **AGENCY**, its contractors, subcontractors, and sub-recipients shall establish and maintain an accounting system and records that properly accumulate and segregate incurred Project costs and matching funds by line. The accounting system of **AGENCY**, its contractors, all subcontractors, and sub-recipients shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices. All accounting records and other supporting papers of **AGENCY**, its contractors, subcontractors and sub-recipients connected with Project performance under this RGA shall be maintained for a minimum of three (3) years from the date of final payment to **AGENCY** and shall be held open to inspection, copying, and audit by representatives of **CALTRANS**, the California State Auditor, and auditors representing the federal government. Copies thereof will be furnished by **AGENCY**, its contractors, its subcontractors, and sub-recipients upon receipt of any request made by **CALTRANS** or its agents. In conducting an audit of the costs and match credits claimed under this RGA, **CALTRANS** will rely to the maximum extent possible on any prior audit of **AGENCY** pursuant to the provisions of State and **AGENCY** law. In the absence of such an audit, any acceptable audit work performed by **AGENCY's** external and internal auditors may be relied upon and used by **CALTRANS** when planning and conducting additional audits.

c. For the purpose of determining compliance with applicable State and **AGENCY** law in connection with the performance of **AGENCY's** contracts with third parties pursuant to Government Code Section 8546.7**, AGENCY**, **AGENCY's** sub-recipients, contractors, subcontractors, and **CALTRANS**, shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times during the entire Project period and for three (3) years from the date of final payment to **AGENCY** under this RGA. **CALTRANS**, the California State Auditor, or any duly authorized representative of **CALTRANS** or the United States Department of Transportation, shall each have access to any books, records, and documents that are pertinent to a Project for audits, examinations, excerpts, and transactions, and **AGENCY** shall furnish copies thereof if requested.

d. **AGENCY**, its subrecipients, contractors, and subcontractors will permit access to all records of employment, employment advertisements, employment application forms, and other pertinent data and records by the State Fair Employment Practices and Housing Commission, or any other agency of the State of California designated by **CALTRANS**, for the purpose of any investigation to ascertain compliance with this RGA.

e. Additionally, all grants may be subject to a pre-award audit prior to execution of this RGA to ensure **AGENCY** has an adequate financial management system in place to accumulate and segregate reasonable, allowable and allocable costs.

f. Any contract with a contractor, subcontractor, or sub-recipient entered into as a result of this RGA shall contain all the provisions of this article.

24. Adjudication of Facts in Disputes

a. Any dispute concerning a question of fact arising under this RGA that is not disposed of by agreement shall be decided by the **CALTRANS** Contract Officer, who may consider any written or verbal evidence submitted by **AGENCY**. The **CALTRANS** Contract Officer shall issue a written decision within 30 days of receipt of the dispute. If **AGENCY** rejects the decision of the **CALTRANS** Contract Officer, **AGENCY** can pursue any and all remedies authorized by law. Neither party waives any rights to pursue remedies authorized by law.

b. Neither the pendency of a dispute nor its consideration by **CALTRANS** Contract Officer will excuse **AGENCY** from full and timely performance in accordance with the terms of this RGA.

25. INTENTIONALLY DELETED

26. Third-Party Contracts

a. **AGENCY** shall perform the work contemplated with resources available within its own organization and no portion of the work shall be contracted to a third party without prior written authorization by the **CALTRANS** Contract Manager unless expressly included (subrecipient identified) in **Attachment III** as Project Work.

b. All State-government-funded procurements must be conducted using a fair and competitive procurement process. **AGENCY** may use its own procurement procedures as long as the procedures comply with the local **AGENCY's** laws, rules, and ordinances governing procurement and all applicable provisions of State law, including, without limitation, the requirement that the **AGENCY** endeavor to obtain at least three (3) competitive bids for solicitation of goods, services, and consulting services (see Part 2, Chapter 2, Articles 3 and 4 of the Public Contract Code); a qualifications-based solicitation process, for which statements of qualifications are obtained from at least three (3) qualified firms for architecture and engineering services (see Title 1, Division 5, Chapter 10 of the Government Code); and, the applicable provisions of the State Contracting Manual (SCM), Chapter 5, which are not inconsistent with this **Item 23, Third Party Contracts**. The SCM can be found and the following link: https://www.dgs.ca.gov/OLS/Resources/Page-Content/Office-of-Legal-Services-Resources-List-Folder/State-Contracting.

c. Any contract entered into as a result of this RGA shall contain all the provisions stipulated in this RGA to be applicable to **AGENCY's** sub-recipients, contractors, and subcontractors. Copies of all agreements with sub-recipients, contractors, and subcontractors, must be submitted to the **CALTRANS** Contract Manager.

d. **CALTRANS** does not have a contractual relationship with the **AGENCY's** subrecipients, contractors, or subcontractors, and the **AGENCY** shall be fully responsible for all work performed by its subrecipients, contractors, or subcontractors.

e. Prior authorization in writing by the **CALTRANS** Contract Manager shall be required before **AGENCY** enters into any non-budgeted sub-agreement. **AGENCY** shall provide an evaluation of the necessity or desirability of incurring such costs. **AGENCY** shall retain all receipts for such purchases or services and shall submit them with invoices per **Section III–Payment and Invoicing**, **Item 14(e)(4)**, **above**.

f. Any contract entered into by **AGENCY** as a result of this RGA shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subrecipients, contractors, and subcontractors, will be allowable as Project costs only after those costs are incurred and paid for by the subrecipients, contractors, and subcontractors. Travel expenses and per diem rates for subcontractors shall be reimbursed pursuant to **Section III–Payment and Invoicing**, **Item 14c**, **above**.

27. Drug-Free Workplace Certification

By signing this RGA, **AGENCY** hereby certifies under penalty of perjury under the laws of California that **AGENCY** will comply with the requirements of the Drug-Free Workplace Act of 1990 (Gov. Code Sections 8350 et seq.) and will provide a Drug-Free workplace by doing all of the following:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a).

b. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(a)(2) to inform employees about all of the following:

1) The dangers of drug abuse in the workplace.

2) The person's or organization's policy of maintaining a Drug-Free workplace.

3) Any available counseling, rehabilitation, and employee assistance programs.

4) Penalties that may be imposed upon employees for drug abuse violations.

c. Provide, as required by Government Code Section 8355(a)(3), that every employee who works on the proposed contract or grant:

1) Will receive a copy of the company's Drug-Free policy statement.

2) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.

d. Failure to comply with these requirements may result in suspension of payments under this RGA or termination of this RGA or both, and **AGENCY** may be ineligible for the award of any future state contracts if **CALTRANS** determines that any of the following has occurred: (1) **AGENCY** has made a false certification or, (2) **AGENCY** violates the certification by failing to carry out the requirements as noted above.

28. Relationship of Parties

It is expressly understood that this agreement is executed by and between two (2) independent governmental entities and is not intended to, and shall not be construed to, create the relationship of agent, servant, employee, partnership, joint venture or association, or any other relationship whatsoever other than that of an independent party.

29. State-Owned Data

a. **AGENCY** agrees to comply with the following requirements to ensure the preservation, security, and integrity of State-owned data on portable computing devices and portable electronic storage media:

1) Encrypt all State-owned data stored on portable computing devices and portable electronic storage media using government-certified Advanced Encryption Standard (AES) cipher algorithm with a 256-bit or 128-bit encryption key to protect **CALTRANS** data stored on every sector of a hard drive, including temp files, cached data, hibernation files, and even unused disk space.
2) Data encryption shall use cryptographic technology that has been tested and approved against exacting standards, such as FIPS 140-2 Security Requirements for Cryptographic Modules.
3) Encrypt, as described above, all State-owned data transmitted from one computing device or storage medium to another.
4) Maintain confidentiality of all State-owned data by limiting data sharing to those individuals contracted to provide services on behalf of the State, and limit use of State information assets for State purposes only.
5) Install and maintain current anti-virus software, security patches, and upgrades on all computing devices used during the course of the Agreement.
6) Notify the **CALTRANS** Contract Manager immediately of any actual or attempted violations of security of State-owned data, including lost or stolen computing devices, files, or portable electronic storage media containing State-owned data.
7) Advise the owner of the State-owned data, the **AGENCY** Information Security Officer, and the **AGENCY** Chief Information Officer of vulnerabilities that may present a threat to the security of State-owned data and of specific means of protecting that State-owned data.

b. **AGENCY** agrees to use the State-owned data only for State purposes under this Agreement.
c. **AGENCY** agrees to not transfer State-owned data to any computing system, mobile device, or desktop computer without first establishing the specifications for information integrity and security as established for the original data file(s) (State Administrative Manual (SAM) Section 5335.1).

30. **CALTRANS'** Use of "Before" and "After" Project Photographs

a. **AGENCY** acknowledges it provided a "Before" photograph of the Project with the **AGENCY**'s application for the Clean California Local Grant Program. **AGENCY** acknowledges and agrees it must provide an "After" photograph of the Project as part of the close out reporting process.
b. **AGENCY** warrants it is the copyright owner of the "Before" and "After" Project photographs.
c. Neither the "Before" nor "After" Project photographs shall include the faces of any individuals.
d. **AGENCY** grants to **CALTRANS** an irrevocable, perpetual, royalty-free, sublicensable, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of the "Before" and "After" Project photographs, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, and exhibition catalogues or other similar publication.
e. When applicable, **AGENCY** shall obtain and provide to **CALTRANS** any and all documentation **CALTRANS** reasonably determines is necessary or desirable to perfect the license described in this RGA to **CALTRANS**. This documentation shall be provided to **CALTRANS** within fifteen (15) days of written notice that this documentation is required.

31. Limited Grant of Rights to **CALTRANS** for Use of Educational Programming ("educational programming") Created or Produced for Project and Visual Art Located Outside of State Right-of-Way ("**Artwork**") Created or Produced for Project

    a. Educational programming:

        i. **AGENCY** shall obtain from any and all copyright owner(s) of educational programming a sublicensable, irrevocable, perpetual, royalty-free, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of the educational programming created or produced for Project under this RGA, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, exhibition catalogues or other similar publication. **AGENCY** shall obtain any and all other intellectual property rights necessary to make this grant to **CALTRANS** as described in this RGA.

        ii. **AGENCY** grants to **CALTRANS** an irrevocable, perpetual, royalty-free, sublicensable, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of the educational programming created or produced for Project under this RGA, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, and exhibition catalogues or other similar publication.

        iii. When applicable, **AGENCY** shall obtain and provide to **CALTRANS** any and all documentation **CALTRANS** reasonably determines is necessary or desirable to perfect the license or sublicense described in this RGA to **CALTRANS**. This documentation shall be provided to **CALTRANS** within fifteen (15) days of written notice that this documentation is required.

        iv. To the extent any logos, including trademarks or service marks, belonging to third parties and/or the **AGENCY** are used on educational programming created or produced for Project under this RGA, **AGENCY** agrees to obtain and grant all necessary rights for **CALTRANS** to use and allow agents of **CALTRANS** to use the logos in connection with use of the educational programming for non-commercial purposes or State government purposes. This includes but is not limited to reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education and exhibition catalogues or other similar publication. This documentation shall be provided to **CALTRANS** within fifteen (15) days of written notice that this documentation is required.

    b. **Artwork**:

        i. **AGENCY** shall obtain from the artist(s), or any other copyright owner(s) of **Artwork**, a sublicensable, irrevocable, perpetual, royalty-free, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of **Artwork** created or produced for Project under this RGA, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, and exhibition catalogues or other similar publication. **AGENCY** shall obtain any and all other intellectual property rights necessary to make this grant to **CALTRANS** as described in this

RGA.

ii. **AGENCY** grants to **CALTRANS** an irrevocable, perpetual, royalty-free, sublicensable, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of **Artwork** created or produced for Project under this RGA, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, and exhibition catalogues or other similar publication.

iii. **AGENCY** shall obtain and provide to **CALTRANS** any and all documentation **CALTRANS** reasonably determines is necessary or desirable to perfect the license or sublicense described in this RGA to **CALTRANS**. This documentation shall be provided to **CALTRANS** within fifteen (15) days of written notice that this documentation is required.

32. Government Purpose Rights for Inventions

a. Inventions are any idea, methodologies, design, concept, technique, invention, discovery, improvement or development regardless of patentability made solely by **AGENCY** or jointly with the **AGENCY's** contractor, subcontractor and/or subrecipient during the term of this RGA and in performance of any work under this RGA, provided that either the conception or reduction to practice thereof occurs during the term of this RGA and in performance of work issued under this RGA.

b. **CALTRANS** will have Government Purpose Rights to any inventions created as a result of the Project. "Government Purpose Rights" are the unlimited, irrevocable, worldwide, perpetual, royalty-free, non-exclusive rights, and licenses to use, modify, reproduce, perform, release, display, create derivative works from, and disclose any said invention. "Government Purpose Rights" also include the right to release or disclose said invention(s) outside **CALTRANS** for any State government purpose and to authorize recipients to use, modify, reproduce, perform, release, display, create derivative works from, and disclose the invention(s) for any State government purpose. "Government Purpose Rights" do not include any rights to use, modify, reproduce, perform, release, display, create derivative works from, or disclose the invention(s) for any commercial purpose.

33. Additional Intellectual Property Provisions

a. To the extent any intellectual property is created or produced for Project under this RGA, and not covered in other provisions of this RGA, **AGENCY** agrees to take reasonable steps to ensure that **CALTRANS** has the rights necessary to allow for use of the intellectual property in a fashion substantially similar to other rights for non-commercial uses and State government purposes described in this RGA.
b. If additional uses are reasonably determined to be needed by **CALTRANS** for public outreach purposes, **AGENCY** will obtain rights and grant **CALTRANS** and its agents said additional rights for use of the "Before" and "After" Project photos, **Artwork** created or produced for Project under this RGA, and educational programming created or produced for Project under this RGA. The grant will be an irrevocable, non-exclusive, perpetual, royalty-free, sublicensable, unlimited, worldwide license.
c. When requested to so do by **AGENCY**, all reproductions and/or copies by **CALTRANS** of "Before" or "After" Project photographs, educational programming, and **Artwork** shall contain a credit to the Artist/ Copyright owner(s) and a copyright notice in substantially the following form: © [Artist/Copyright owner's name, date of publication]. **AGENCY** bears sole responsibility to

promptly notify **CALTRANS,** in writing**,** about instances where such accreditation is requested and provide the Artist/ Copyright owner's name and date of publication. **CALTRANS** will make reasonable efforts to affix the copyright notice in a timely manner.

d. Required disclaimer language for educational programming and **Artwork** created or produced for Project under this RGA.
   i. Educational programming: **AGENCY** must place a disclaimer statement in a conspicuous manner on the educational programming created or produced for Project under this RGA a disclaimer that states the content of the educational programming does not reflect the official views or policies of **CALTRANS**. The educational programming does not constitute a standard, specification, or regulation.
   ii. **Artwork**: **AGENCY** must place a disclaimer statement in a conspicuous manner on or in close proximately to the **Artwork** created or produced for Project under this RGA a disclaimer statement that the contents of the artwork do not reflect the official views or policies of **CALTRANS**.

e. Avoidance of Infringement: In performing work under this RGA, **AGENCY** and its employees agree to avoid designing or developing any items that infringe one or more patents or other intellectual property rights of any third party. If **AGENCY** or its employees becomes aware of any such possible infringement in the course of performing any work under this RGA, **AGENCY** or its employees shall immediately notify **CALTRANS** in writing.

f. **Contractors, Subcontractors, and Subrecipients:** Through contract with its sub-recipients, contractors, and subcontractors, **AGENCY** shall affirmatively bind by contract all of its contractors, subcontractors, subrecipients, and service vendors (hereinafter "**AGENCY's Contractor/Subcontractor/Subrecipient**") providing services under this RGA to conform to the provisions of paragraphs 31-33 of this RGA. In performing services under this RGA, **AGENCY's** Contractor/Subcontractor/Subrecipient shall agree to avoid designing or developing any items that infringe one (1) or more patents or other intellectual property rights of any third party. If **AGENCY's** Contractor/Subcontractor/Subrecipient becomes aware of any such possible infringement in the course of performing any work under this RGA, **AGENCY's** Contractor/Subcontractor/Subrecipient shall immediately notify the **AGENCY** in writing, and **AGENCY** will then immediately notify **CALTRANS** in writing.

34. Visual Art Located on California State Right-of-Way

AGENCY agrees if Project involves visual art located on California State right-of-way, Project must be submitted and adhere to **CALTRANS**' most current Transportation Art Proposal process, policies, guidelines, and requirements. Information regarding **CALTRANS**' Transportation Art program can be found at https://dot.ca.gov/programs/design/lap-landscape-architecture-and-community-livability/lap-liv-j-transportation-art. **AGENCY** bears sole responsibility for ensuring that any Project will be timely submitted through **CALTRANS**' Transportation Art Proposal process, approved, and installed prior to any deadlines as required by this RGA.

a. **AGENCY** acknowledges that funds provided by **CALTRANS** under this RGA shall not be used for maintenance outside of the project time limits as provided in this RGA.

b. **AGENCY** acknowledges that the **CALTRANS**' Transportation Art Proposal process requires, among other things, **CALTRANS** ownership of any tangible visual final artwork, an unlimited, irrevocable copyright assignment to **CALTRANS** of the final artwork, and waiver of moral rights under California Civil Code § 987 (the California Art Preservation Act) and 17 U.S.C. § 106A(a) (the Visual Artists Rights Act of 1990, "VARA") of the final artwork.

c. **AGENCY** acknowledges that any submittal to the **CALTRANS**' Transportation Art Proposal process includes restrictions on the type of work that can be located on California State right-of-way.

35. Assumption of Risk and Indemnification Regarding Exposure to Environmental Health Hazards

In addition to, and not a limitation of, Contractor's indemnification obligations contained elsewhere in this Agreement, Contractor hereby assumes all risks of the consequences of exposure of Contractor's employees, agents, Subcontractors, Subcontractors' employees, and any other person, firm, or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, to any and all environmental health hazards, local and otherwise, in connection with the performance of this Agreement. Such hazards include, but are not limited to, bodily injury and/or death resulting in whole or in part from exposure to infectious agents and/or pathogens of any type, kind or origin. Contractor also agrees to take all appropriate safety precautions to prevent any such exposure to Contractor's employees, agents, Subcontractors, Subcontractors' employees, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement. Contractor also agrees to indemnify and hold harmless **CALTRANS**, the State of California, and each and all of their officers, agents and employees, from any and all claims and/or losses accruing or resulting from such exposure. Except as provided by law, Contractor also agrees that the provisions of this paragraph shall apply regardless of the existence or degree of negligence or fault on the part of **CALTRANS**, the State of California, and/or any of their officers, agents and/or employees.

36. Mandatory Organic Waste Recycling

It is understood and agreed that pursuant to Public Resources Code Sections 42649.8 et seq., if Contractor generates two (2) cubic yards or more of organic waste or commercial solid waste per week, Contractor shall arrange for organic waste or commercial waste recycling services that separate/source organic waste for organic waste recycling. Contractor shall provide proof of compliance, i.e. organic waste recycling services or commercial waste recycling services that separate/source organic waste recycling, upon request from **CALTRANS** Contract Manager

37. Project Close Out/Closeout Report

a. **AGENCY** will provide a final close out report to the **CALTRANS** Contract Manager no later than November 1, 2024.

CALTRANS reserves the right to inspect the project location prior to approving the final invoice and closeout report.

b. **CALTRANS** reserves the right to withhold final payment to **AGENCY** pending receipt and approval of the final closeout report by the **CALTRANS** Contract Manager.

c. Payments shall be forfeit if invoices are submitted after November 1, 2024.

38. ADA Compliance

    All entities that provide electronic or information technology or related services that will be posted online by **CALTRANS** must be in compliance with Government Code Sections 7405 and 11135 and the Web Content Accessibility Guidelines (WCAG) 2.0 or subsequent version, published by the Web Accessibility Initiative of the World Wide Web Consortium at a minimum Level AA success. All entities will respond to and resolve any complaints/deficiencies regarding accessibility brought to their attention.

39. Prevailing Wages and Labor Code Compliance

    AGENCY shall comply with any and all applicable labor and prevailing wage requirements in Labor Code Sections 1720 through 1815 and implementing regulations for any public works or maintenance contracts and subcontracts executed for the **AGENCY**'s work on or for the Project.

40. In the event of any inconsistency between the provisions which constitute this RGA, the following order of precedence shall apply:

    I. This Restricted Grant Agreement (as amended);
    II. The **CALTRANS** Local Grant Program Guidelines;
    III. Approved Indirect Cost Rate (if applicable);
    IV. Approved Grant Application (as amended); and
    V. **AGENCY** Resolution.

41. Survival

    AGENCY's representations, the indemnification provisions in paragraph 21, intellectual property provisions in paragraphs 30, 31, 32, and 33, and all other provisions which by their inherent character establish ongoing obligations shall remain in full force and effect, regardless of any expiration and/or termination of this RGA.

42. Sanctions

    No agreements under this RGA shall be made with individuals and/or entities that are determined to be a target of sanctions by the State of California while such sanctions are in effect.

Section IV

Attachments:

The following attachments are incorporated into, and are made a part of this RGA by this reference and attached hereto.

I. Grant Program Guidelines
II. Approved Indirect Cost Rate (if applicable)
III. Approved Grant Application and Amendment(s) to Grant Application (if applicable)
IV. **AGENCY** Resolution

In Witness Whereof, the parties hereto have executed this RGA on the day and year first herein above written:

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

By:

Gretchen Chavez

Title:

Office Chief
Clean California Local Grant Program
Division of Local Assistance

Date: 7/14/22

CITY OF NATIONAL CITY

Title: City Manager

Date: 6/27/2022

By:

Printed Name:

Title:

Date:

Clean California Local Grant Program

Program Guidelines

Link: https://acrobat.adobe.com/link/track?uri=urn:aaid:scds:US:c8097d18-e075-486f-84ee-481a6c3b5852

Clean California Local Grant Program
(State)

Amendment to Grant Application

Amendment Number 1 ("Amendment")

This Amendment will commence on May 15, 2022, or upon approval by **CALTRANS**, whichever occurs later, and it amends the Grant Application submitted by (**City of National City**), hereinafter referred to as **AGENCY**, as set forth below:

Application

Section	Original Text	Amended Text
Section 1.3	Includes Prop 68 project and its State funding ($5,600,000)	Removed the mention of the Prop 68 project & funds from the grant application

In Witness Whereof, the parties hereto have executed this Amendment Number 1 to the Grant Application on the day and year first herein above written:

STATE OF CALIFORNIA **DEPARTMENT OF TRANSPORTATION**	**City of National City**
By:	By:
Printed Name: Gretchen Chavez	Roberto Yano
Title: Office Chief Clean California Local Grant Program Division of Local Assistance	Title: Director of Public Works City of National City
Date:	Date: May 6, 2022
	By:
	Printed Name:

Clean California Local Grant Program (State)

Amendment to Restricted Grant Agreement

Amendment Number 2 ("Amendment")

This Amendment will commence on December 30, 2024, once approved by the Department of Transportation (**CALTRANS)**, and it amends the Restricted Grant Agreement (RGA) executed between the **CITY OF NATIONAL CITY**, hereinafter referred to as **AGENCY**, and **CALTRANS,** as set forth below:

Background: The **AGENCY** has experienced schedule delays for the National City Eastside I-805 Community Greenbelt project due to the need to revise the project's alignment outside of **CALTRANS's** right-of-way. Additionally, the extensive permitting requirements, constructability, and maintenance responsibilities necessary for improvements made within the **CALTRANS** right-of-way resulted in the need to modify the grant to reflect achievable project elements.

The **AGENCY** is approved for a 12-month time extension and modifications to the scope, schedule, project outcomes, and budget as defined in the attached documents.

The **AGENCY** will complete construction and have all project components open to the public on or before June 30, 2025, and the project closeout will be completed by December 31, 2025.

Agreement Section	**Amended Text**
RGA CCL-5066-051 • This RGA shall expire on **December 31, 2024**	• This RGA shall expire on **December 31, 2025**
• Section 10(a) - All reimbursable work shall terminate no later than June 30, 2024. Project closeout and final invoicing to **CALTRANS** must be submitted no later than November 1, 2024. Work incurred after June 30, 2024 will not be reimbursed. Payment shall be forfeit for any and all invoicing submitted to **CALTRANS** after November 1, 2024. Notwithstanding the foregoing, Caltrans will reimburse for actual close out costs incurred by **AGENCY** through November 1, 2024 (which, in total, shall not exceed 5% of the grant award).	• Section 10(a) - All reimbursable work shall terminate no later than *June 30, 2025*. Project closeout and final invoicing to **CALTRANS** must be submitted no later than *November 1, 2025*. Work incurred after *June 30, 2025* will not be reimbursed. Payment may be forfeit for any and all invoicing submitted to **CALTRANS** after *November 1, 2025*. Notwithstanding the foregoing, Caltrans will reimburse for actual close out costs incurred by **AGENCY** through *November 1, 2025* (which, in total, shall not exceed 5% of the grant award).
• Section 15(j) - **AGENCY** has until November 1, 2024 to make final allowable payments to Project contractors or vendors, and submit the Project's Final Report, as defined in Attachment I and a final invoice to **CALTRANS** for reimbursement for allowable Project costs.	• Section 15(j) - **AGENCY** has until *November 1, 2025* to make final allowable payments to Project contractors or vendors, and submit the Project's Final Report, as defined in Attachment I and a final invoice to **CALTRANS** for reimbursement for allowable Project costs.
	• Section 15(k) - Complete final delivery reports

Agreement Section	**Amended Text**
• Section 15(k) - Complete final delivery reports and invoices must be submitted to **CALTRANS** by November 1, 2024. • Section 37(a) - **AGENCY** will provide a final close out report to the **CALTRANS** Contract Manager no later than November 1, 2024. • Section 37(c) - Payments shall be forfeit if invoices are submitted after November 1, 2024	and invoices must be submitted to **CALTRANS** by *November 1, 2025*. • Section 37(a) - **AGENCY** will provide a final close out report to the **CALTRANS** Contract Manager no later than *November 1, 2025*. • Section 37(c) - Payments may be forfeit if invoices are submitted after *November 1, 2025*.
Attachment A, Project Narrative of Main Application of RGA CCL-5066-051	Replaced in its entirety.
Attachment C, Detailed Engineer's Estimate of Main Application of RGA CCL-5066-051	Replaced in its entirety.
Attachment C of Attachment III of RGA CCL-5066-051	Project Milestone Schedule is revised as shown in the Updated Project Milestones table below.
Project Outcomes Table of Main Application of RGA CCL-5066-051	Replaced in its entirety.

Attachments:

Revised Attachment A – Project Narrative
Revised Attachment C – Detailed Engineer's Estimate and Total Project Costs
Revised Project Outcomes Table

Updated Project Milestones:

Project Milestone	**Original Milestone Dates**	**Revised Milestone Dates**
Project Study Report Approved	3/31/2022	Completed
Begin Environmental (PA&ED) Phase	4/1/2022	Completed
Circulate Draft Environmental Document	8/1/2022	Completed
Draft Project Report	9/1/2022	Completed
End Environmental Phase (PA&ED Milestone)	10/1/2022	Completed
End Design Phase	1/5/2023	Completed
Start Construction	4/1/2023	1/16/2024
End Construction Phase (Construction Contract Acceptance Milestone. Project is fully open to the public.)	4/30/2024	6/30/2025
End Closeout Phase	12/1/2024	12/31/2025

In Witness Whereof, the parties hereto have executed this Amendment Number 2 to the Restricted Grant Agreement on the day and year first herein above written:

STATE OF CALIFORNIA **DEPARTMENT OF TRANSPORTATION**	**CITY OF NATIONAL CITY**
By:	By:
Printed Name: Gretchen Chavez	Printed Name:
Title: Office Chief Office of Innovative Programs Division of Local Assistance	Title:
Date:	Date:
	By:
	Printed Name:
	Title:
	Date:

Attachment A: Project Narrative Template

Directions:

1. Complete all sections in this form. Even if a section is not applicable to your project, write "N/A". Do not leave any sections blank.
2. Provide succinct and complete responses in each section. The Narrative should include all pertinent information not already stated, or not explained sufficiently, in other application sections.
3. **THIS FORM SHALL NOT EXCEED 10 PAGES.** If you need additional space, you can delete these directions. Do not change the font in this form to include more information.
4. Do not assume that the application reviewer is familiar with your community. For more information on what the Narrative should include, see the section "Narrative" in the Program Guidelines.
5. Save the form as a .PDF and ensure its size does not exceed 5 MB. If it does, when you try to attach it to your application you will get a message stating it exceeds 5 MB and **you will not be able to submit your application** until you attach a Narrative that is 5 MB or smaller.
6. Attach the PDF to your application, in section 3.1, "ATTACHMENTS", in the Attachment A: Project Narrative field. **If you don't attach a Project Narrative to your application, you will not be able to submit it.**

A.1 PROJECT LOCATION AND DESCRIPTION

The proposed project is a combination of public right-of-way, multi-use pathway, and local park improvements. The project is located in the City of National City along the east side of Interstate 805 between Division Street and Plaza Boulevard. It addresses ongoing issues related to waste, debris, underutilized public right-of-way, safety, and comfort. The project is intended to kickoff a grand vision of implementing a greenbelt for the neighborhoods on the east side of Interstate 805 between Alpha Street and the Sweetwater Bike Path. The greenbelt will be comprised of a multi-modal transportation network of a multi-use path, bike route, revitalized public spaces, and related street safety improvements that will connect people to major destinations such as El Toyon Elementary School, El Toyon Park, shopping centers, and the Sweetwater Bike Path, a regional recreational and commuting corridor. For the purposes of this grant application, the City intends to address the parks, recreation, and commuting needs of underserved residents that live, work, and play between Division Street and Plaza Boulevard.

The four goals of the Clean CA Grant perfectly match the vision National City sees along this corridor. The City strategically chose elements of waste cleanup, enhancement, beautification, improving public health, placemaking, and advancing equity in underserved communities to communicate to both Caltrans and their constituents that improvements along the project corridor will positively transform the space for current and future generations.

A portion of the budget includes art installation opportunities within the project. The City maintains strong communication with their local art advocates, specifically the ARTS Center (A Reason To Survive). Their mission is to "Lift young people in the South County region of San Diego to become confident, compassionate, and courageous community builders through the transformative power of creativity" and their Vision statement is "To create a center for arts and culture in the borderland region that empowers families and community members to build healthy, resilient, and equitable communities." ARTS has several installations throughout National City and this project contains several art, gateway, and community identification opportunities to explore. For example, unique wayfinding monument signs and/or interpretive elements at a pedestrian scale to creatively inform people about the project. Another local community partner for the City is the Vision Zero Foundation, which will

provide artwork for street-side utility boxes. Potential locations for the installation of locally-created art include the multi-use path, and the intersections of Division Street, 4th Street, and Plaza Boulevard.

The project will be executed in coordination with Caltrans as a generous portion of the proposed project is directly adjacent to the Caltrans right-of-way associated with Interstate 805. The City has maintained strong communication with the Caltrans District 11 to ensure that the proposed project exceeds the goals of the Clean CA Grant while not negatively impacting their operations.

A.2 DEMONSTRATED COMMUNITY NEED

The City has unfortunately experienced chronic waste and debris buildup along the proposed project boundary. The areas adjacent to the Caltrans right-of-way contain varying slopes, dense vegetation, lack of lighting, and lack of visibility, therefore making it "ideal" for people to leave waste and debris behind carelessly or purposefully. If the City is awarded the grant, the Public Works department will have the monetary resources to clean up the area and prepare the site for the proposed multi-use path and community spaces. The work will include careful sifting of potentially hazardous waste, general trash, thinning dense vegetation, and trimming overgrown trees.

One of the City's main goals to address with this grant is to implement several beautification elements once the waste, debris, and dense vegetation is addressed. Beautification is integrated with the multi-use path being proposed. Greening elements such as bioswales with native, and drought-tolerant landscaping, use of attractive boulders or cobbles, and trees. Pedestrian-scale lighting, fencing, and interpretive signage are all beatification elements that also enhance safety and comfort for path users. The City understands that all project elements being proposed need to be implemented to truly transform the space into one that people of all ages and abilities will be eager to use.

While the City prefers to construct a Class 1 path, as defined in Caltrans HDM Chapter 1000, the width and slope requirements are not achievable along the entire alignment due to the limitations of the terrain and also the need to remain entirely outside of the Caltrans right of way. The final alignment of the multi-use path also limits the area available for more significant landscape rehabilitation.
The project also includes street beautification and safety improvements along Plaza Boulevard. Improvements along the quarter mile stretch of Plaza Boulevard would provide a vital connection to the proposed Class 3 bike route and accessible sidewalk upgrades. The design includes adding street trees, intersection improvements (high-visibility crosswalks), and wayfinding signage. The northeastern terminus of these streetscape improvements would include transforming a flat, under-utilized dirt corner into a community plaza dedicated to the Filipino community that has tremendous history in National City and the South Bay. The City wishes to use a portion of the grant for the design and installation of hardscape, landscaping, pedestrian-scale lighting, fencing, and interpretive signage. This is a great opportunity for the City to involve neighborhood champions and other local organizations such as ARTS to guide the design of this community space.

The City also wishes to use a portion of this grant to design and build another community plaza space adjacent to the proposed multi-use path at 4th Street and El Toyon Park. Like the plaza space described above, the design will include installation of hardscape, landscaping, seating, pedestrian-scale lighting, and interpretive signage. This space is located within El Toyon Park and the proposed multi-use paths in the project would connect people to this plaza space.

The project is focused on improving the public health, recreation, and transportation choices people have in this neighborhood. The proposed multi-use path is a direct response to improving walking and biking for both recreational and commuting purposes. It builds upon an existing small stretch of a multi-use path that has experienced degradations and one that is substandard by today's Caltrans design standards. The proposed path would allow people to go on casual strolls to and from nearby community destinations such as the elementary schools, park, and shopping centers. The City also acknowledges that recent surveys conducted by the National Recreation and Parks Association show

that linear recreation (walking, biking, strolling, and rolling) is the number one desired recreation activity by communities across the nation. Surveys such as this have encouraged National City to continue designing and implementing multi-use paths, bikeways, and urban trails whenever the opportunity presents itself.

Furthermore, the proposed project will improve placemaking within this neighborhood. Interpretive signage, planting material, fencing designs, and paving designs will be connected to the diverse community that lives and plays near the project site. Lastly, public health improvements go beyond the exercise element of this project. The proposed bioswales, trees, and other landscape rehabilitation spaces would positively contribute to greenhouse gas reduction.

Communities that are within a quarter mile of the project site include the neighborhoods of Rancho de la Nacion, Palmer Way, Ira Harbison, and Las Palmas. Census tracts within a quarter mile of the project site were identified to determine whether the community was qualified as underserved. To determine if the communities are underserved, census tracts were evaluated based on several criteria: area median income, CalEnviroScreen, National School Lunch Program, and Healthy Places Index. It was determined that most of the communities are underserved in the criteria mentioned above; however, the data based on area median income identified the census tracts that are disproportionally underserved the most. For example, the census tracts that falls directly within the project site contains a community where 71% of the residents fell below the City's median household income.

The proposed project will have multiple benefits that serve the immediate and surrounding neighborhoods. Benefits related to the environment, health, and economy can be forecasted if project elements get implemented. For example, the 0.31 mile proposed multi-use path can help the local community reduce usage and dependency on cars which would result in reduced greenhouse gas emissions and air pollution. Vehicle-generated air pollution contains harmful greenhouse gas emissions, and these pollutants and irritants can cause asthma, bronchitis, pneumonia, and decreased resistance to respiratory infections. The addition of native landscape and trees would also help combat air pollution.

National Recreation and Park Associate (NRPA) survey data shows that three in four U.S. adults want public walking, biking, and hiking trails close to home. Access to these kinds of resources would give people much-needed recreation and exercise options. The proposed multi-use path and the associated intersection improvements (high-visibility crosswalks, signalized crossing, and signage) would help satisfy the linear recreation demands of the community. These active transportation improvements can also have economic benefits to the local community. Converting even a fraction of the car trips to and from El Toyon Elementary Schools, El Toyon Park, or the local shopping destinations to bicycling or walking can generate transportation-related savings, reduce vehicle traffic congestion, and contribute to a healthier lifestyle. Active transportation infrastructure, clean and attractive parks, and a branded community that celebrates its local cultural identity have been tied to increases in commercial and residential property values as well as retail sales.

The percentage of funds that will benefit the community would be 100%. The proposed project is an inclusive and multi-purpose project that aims to equitably address infrastructure gaps in the underserved communities identified in this grant.

A.3 PUBLIC ENGAGEMENT

The City prides itself in delivering effective public engagement strategies for all of their public projects, and this grant pursuit was no exception. The City worked with their design team to conduct two workshops, create an online project survey, social media announcements, and a presentation to the Parks, Recreation, & Senior Citizens Advisory (PRSCA) Committee. The team created outreach materials in English and Spanish that were branded with the Clean CA Grant title to clearly communicate that the feedback collected for the project site would be part of this grant application.

The team participated in the City's Holiday festival on December 11, 2021. Over 65 individuals stopped by the project booth to talk with the team about the proposed project. Community members were able to provide written feedback on large, high-resolution aerial maps as well as participate in a sticker voting exercise on various display boards. (See photos in Attachment N). Display boards were organized by topic to help the community make thoughtful voting decisions on potential project elements. The team repeated this strategy at a pop-up workshop that took place on December 18, 2021 at El Toyon Park. This park is included within the proposed project, so the team wanted to make sure the immediate neighborhood had an opportunity to weigh in on what they'd like to see implemented. The team spoke with several residents, including a PRSCA Committee member, and asked them to vote on their desired amenities.

The two workshops, the online survey, social media announcements, and communication with the PRSCA Committee allowed the City to narrow down the project site (originally much larger and longer than what is being submitted) and to ensure the elements that were highly requested (waste cleanup, pedestrian lighting, multi-use path) were included. The votes were tallied, open-ended comments were reviewed, and the project scope was narrowed down to reflect and balance the community's desires with the $5million grant limit.

The outreach efforts that were specific to this application (November 2021-January 2022) supplement previous planning efforts and recently completed projects within and adjacent to the project site. For example, the City recently added buffered Class 2 bike lanes with green transition striping to two of the streets that connect to the proposed project. The City also received news of a Prop 68 grant award for El Toyon Park improvements. The money awarded from Prop 68 grant will be used for playground, landscape, and other safety improvements. The City believes this Clean CA grant would create fantastic momentum as well as build confidence with the community that improvements to the neighborhood in this part of National City are being made a priority.

Other recently completed plans that reference improvements to this area include the City's 2020 Integrating Neighborhoods with Transportation Routes for All Connections (INTRAConnect) project. This project is about creating a healthy and vibrant environment for residents of National City. Improvements focus on the principal of 10-minute Neighborhoods and how land use planning and transportation planning should always go hand in hand. Several chapters of this document reference the neighborhood the project is within, depicting the ongoing support and desire for improvements. Extensive public outreach (18 workshops) was conducted as part of this planning effort in 2019-2020. Other related plans within the past eight years includes a Safe Routes to School study that identified pedestrian and bicycle infrastructure improvements within our project boundary. The City has implemented many of these recommendations, but additional funding would help address any gaps such as first-last mile improvements near transit stops located on Plaza Boulevard.

A.4 PROJECT DELIVERABILITY

Construction has been estimated to take about 18 months for completion to allow for potential delays such as (Permitting/Right-of-Way) and to allow for flexibility to ensure the project is completed by June 30, 2024. Under the supervision of the City Engineer, the City manages a five-year $70M Capital Improvement Program (CIP) and has delivered similar projects over the last decade. The City has received 82 competitive grant awards for a total of over $76M in grant funds, all of which were managed and implemented on time. Additionally, the City's Capital Improvement Program has received 29 distinguished project awards from industry professionals.

National City recently finished construction for the Paradise Creek Park Site Remediation & Improvements Project at the end of March 2021, which included a new 4-acre community park, walking pathways, and water quality basin. The City secured over $1.3M of grant funding from the California Natural Resources Agency (CNRA) for this project. Additionally, National City finished construction of

Paradise Creek Water Quality and Community Enhancements, a water quality treatment basin and creek restoration project, at the end of March 2021. The City has already secured $3.6M in funding for Phase 2 of that project. More information on the City's Capital Improvement Program and projects are available on the City's CIP Projects Dashboard at https://www.nationalcityca.gov/government/engineering-public-works.

The City will coordinate with Caltrans on any necessary Encroachment Permits. The team will establish a recurring meeting with appropriate Caltrans functional groups, to ensure a speedy project review and approval, and ultimately transition to the Encroachment Permit division for permit issuance. All City of National City right-of-way permits will be over-the-counter for this type of City initiated project.

The City does not anticipate any risks associated with opening the proposed projects to the public. The goal of this application is to address existing risks such as the waste, debris, and dense vegetation, so everything designed and built with the awarded money will help ensure safety and comfort for all the users of the proposed spaces. The City commits to ongoing public communication and presence throughout the project site. Social media announcements, city personnel, and local neighborhood champions will help educate and encourage the public to use the space.

Pre-construction work will include several elements including: a thorough assessment of the type of waste and debris to ensure appropriate cleaning protocols are implemented, a topographic and utilities survey and a traffic study to ensure the proposed intersection improvements (rectangular rapid flashing beacon, and/or high-visibility crosswalk) are designed appropriately. Based on their vast experience with winning and implementing federal, state, and local grants the City is comfortable navigating the design and construction phases of the grant to ensure all deadlines and fiscal management tasks are completed. Additional pre-construction elements include CEQA, Right-of-Way Certification, Caltrans Encroachment Permits, development of 100% construction plans, specifications, revised cost estimates and additional community outreach.

A.5 ADVANCE PAYMENT

N/A

A.6 MARKETING PLAN

The proposed project will include marketing materials and resources dedicated to keeping the city at large and the immediate neighborhood informed of project milestones. Maintaining transparency and clear communication with the public is standard protocol for all City projects. Items such as flyers, fact sheets, social media posts, mailed postcards, and updates to the City's website will be included. The Public Information Officer will coordinate with the Public Works department and the City Manager's offices to develop a communications plan for design and construction of the project. The City will also conduct a ribbon cutting at the onset of construction and an opening ceremony for the proposed multi-use path and community plaza spaces. The opening ceremony will include public officials, representative from Caltrans District 11, the local community, and the design team. Group walking and biking tours will also be scheduled to highlight the project.

A.7 MAINTENACE PLAN

The City understands that $5 million is a major investment requiring ongoing maintenance to ensure healthy lifespan of all project elements. The City is committed to ongoing weekly and monthly maintenance for the proposed multi-use path and the community spaces that are within the City's boundary. The project's physical appearance after construction is critical to maintaining the confidence of the local community and ensuring all people feel safe and comfortable walking, biking, or relaxing in the spaces. Maintenance and lifespan factors were considered for the proposed design of the multi-use path. Additional maintenance will include landscape trimming when needed, clearing of the multi-use path of overgrown vegetation or hazardous materials, monthly checks on all pedestrian lighting and fences to ensure they are not being tampered with, and general debris cleanup via electric leaf blowers for the path and community plaza spaces. The City will coordinate with the El Toyon Parks and Recreation maintenance staff to ensure that the new projects elements that are within their city limits fit into their maintenance schedule.

The proposed project will also include a standard plant establishment period with the selected contractor. A 90 to 120-day maintenance/plant establishment period (the time after installation and before final signoff of the project) will be part of the contract. The City will also look into a 1-year warranty period for all plant materials over the 15-gallon size.

Detailed Engineer's Estimate and Total Project Costs

Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).

Project Information:

Agency:	City of National City	**Date:**	5/21/2025
Project Description:	The proposed project is a combination of public right-of-way, multi-use path, and local park improvements.		
Project Title	National City Eastside I-805 Community Greenbelt Project		
Project Location:	National City, immediately east of Interstate 805 between Division Street and Plaza Boulevard		
Name of Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate:	Nicholas Oleskowicz	**License #:**	89464

Engineer's Estimate and Cost Breakdown:

Engineer's Estimate (for Construction Items Only)

Item No.	Item	Quantity	Units	Unit Cost	Total Item Cost	Cost Breakdown: CCLGP Participating Costs/Items %	CCLGP Participating Costs/Items $	CCLGP Non-participating Costs/Items %	CCLGP Non-participating Costs/Items $
General Overhead-Related Construction Items									
1	Mobilization	1	LS	$146,120	$146,120	100%	$146,120		
2	Surveying and Construction Staking	1	LS	$52,900	$52,900	100%	$52,900		
3	Traffic Control and Pedestrian Control	1	LS	$98,500	$98,500	100%	$98,500		
4	Clearing and Grubbing	1	LS	$297,102	$297,102	100%	$297,102		
5	Water Pollution Control	1	LS	$29,000	$29,000	100%	$29,000		
General Construction Items									
6	Construct 6" Curb and Gutter Type G	1890.5	LF	64	$120,992.00	100%	$120,992		
7	Construct Asphalt Concrete Pavement	752.62	TON	253	$190,412.86	100%	$190,413		
8	Construct Class II Aggregate Base	1050.73	TON	34	$35,724.82	100%	$35,725		
9	Furnish and Install Tensar TX-160 Geogrid	3356.92	SY	23.25	$78,048.39	100%	$78,048		
10	Construct Curb Ramp (All Types) per I/P	3	EA	8000	$24,000.00	100%	$24,000		
11	Construct 4" PCC Sidewalk	9329.08	SF	11	$102,619.88	100%	$102,620		
12	Construct Residential Concrete Driveway per SDRSD G-14A and G-14D	2832.75	SF	18	$50,989.50	100%	$50,990		
13	Construct Commercial Concrete Driveway per SDRSD G-14B	1176	SF	25	$29,400.00	100%	$29,400		
14	Construct 8" PCC Pavement	918	SF	22	$20,196.00	100%	$20,196		
15	Install 5' High Fence Per SDRSD M-06 & M20 with 6-Gauge, 1" Galv. Mesh	371	LF	138	$51,198.00	100%	$51,198		
16	Construct 8" 3250-PSI PCC Bus Slab with #4 Reinforcement at 12" On Cent	1159.5	SF	39.5	$45,800.25	100%	$45,800		
17	Construct PCC Thickened Edge Sidewalk	2669.3	SF	30	$80,079.00	100%	$80,079		
18	Furnish and Install Traffic Logix Speed Cushions Standard Style (Part # SC-	21	EA	3681	$77,301.00	100%	$77,301		
19	Construct 6" Curb per SDRSD G-01	37.5	LF	69	$2,587.50	100%	$2,588		
20	Install 3' High Fence Per SDRSD M-06 & M20 with 6-Gauge, 1" Galv. Mesh	216.5	LF	137.5	$29,768.75	100%	$29,769		
21	Construct Type B Gravity Retaining Wall (H=4') Per SDRSD C-09	16	LF	400	$6,400.00	100%	$6,400		
22	Construct 8" PCC Pavement Maintenance Access With #4 Reinforcement at	1850.76	SF	27	$49,970.52	100%	$49,971		
23	Concrete Paving - Natural Grey Color	190	SF	19.25	$3,657.50	100%	$3,658		
24	Concrete Paving - Integral Color	855.77	SF	21	$17,971.17	100%	$17,971		
25	Concrete Paving - Banding - Integral Color	238.5	SF	40.5	$9,659.25	100%	$9,659		
26	Concrete Header	113.5	LF	60	$6,810.00	100%	$6,810		
27	Stabilized Decomposed Granite Paving	337.75	SF	14	$4,728.50	100%	$4,729		
28	24" Box Trees	46	EA	495	$22,770.00	100%	$22,770		
29	Shrubs and Groundcover - 1 Gallon	238	EA	13.75	$3,272.50	100%	$3,273		
30	Top Soil, Amended In-Place, Including Sampling and Testing	113.16	CY	26	$2,942.16	100%	$2,942		
31	Boulders - 4' Size	4	EA	660	$2,640.00	100%	$2,640		
32	Boulders - 2.5' Size	2	EA	495	$990.00	100%	$990		
33	6" Rock Cobble over Mirafi 1100N, or A/E	441	SF	8	$3,528.00	100%	$3,528		
34	Rock Mulch (3" Depth)	2.74	CY	360	$986.40	100%	$986		
35	Bark Mulch (3" Depth)	37808	SF	0.55	$20,794.40	100%	$20,794		
36	Furnish and Install Irrigation Improvements	1	LS	91025	$91,025.00	100%	$91,025		
37	Furnish and Install Decorative Memorial Light Columns	3	EA	82500	$247,500.00	100%	$247,500		
38	Furnish and Install Removable Bollards	3	EA	3255	$9,765.00	100%	$9,765		
39	Unclassified Excavation	1	LS	150124	$150,124.00	100%	$150,124		
40	Removal, Disposal and Replacement of Unsuitable Material	162.73	CY	426	$69,322.98	100%	$69,323		
41	Signing and Striping	1	LS	86611	$86,611.00	100%	$86,611		
42	Plaza and Euclid Traffic Signal Modification - Bus Priority	1	LS	99500	$99,500.00	100%	$99,500		
43	Solar Powered LED Illuminated Crossing (4th Street)	1	LS	71500	$71,500.00	100%	$71,500		
44	Furnish and Install Sidewalk Underdrain per SDRSD D-27	1	EA	400	$400.00	100%	$400		
45	Furnish and Install Filterra Internal Bypass Curb with ADA Grates, Model: F	1	LS	101000	$101,000.00	100%	$101,000		
46	Furnish and Install NDS Spee-D Basin Single Outlet Round Polished Brass I	1	EA	10758	$10,758.00	100%	$10,758		
47	Furnish and Install 24"x24" Brooks Box with ADA Grate or Approved Equal	1	EA	5350	$5,350.00	100%	$5,350		
48	Furnish and Install 12" C900 PVC Pipe	15	LF	218	$3,270.00	100%	$3,270		
49	Construct Type B Straight Headwall per SDRSD D-32	1	EA	10700	$10,700.00	100%	$10,700		
50	Furnish and Install 24" RCP	80	LF	244	$19,520.00	100%	$19,520		
51	Furnish And Install Modular Wetland Stormwater Biofiltration System MWS	1	EA	68000	$68,000.00	100%	$68,000		
52	Construct Type A-4 Cleanout per SDRSD D-09	1	EA	12200	$12,200.00	100%	$12,200		
53	Construct 6" PCC Concrete Apron	144	SF	22	$3,168.00	100%	$3,168		
54	Solar Lighting and Foundation	1	LS	241500	$241,500.00	100%	$241,500		
55	2" SCH 40 PVC Electrical Conduit with #5 pull boxes at 200' intervals	1	LS	75900	$75,900.00	100%	$75,900		
New General Construction Items									
56	El Toyon Detention Basin	1	LS	$ 164,027	$164,027.04	100%	$164,027		
57	Additional signage @ speed humps	1	LS	$ 8,266	$8,265.60	100%	$8,266		
58	Additional biofiltration @ 4th Street and T Ave.	1	LS	$ 20,709	$20,708.59	100%	$20,709		
59	Tree Grates along Plaza Blvd	1	LS	$ 95,548	$95,547.97	100%	$95,548		
60	Additional trees and irrigation on Plaza Blvd	1	LS	$ 27,052	$27,052.06	100%	$27,052		
61	Gravity Wall @ Bus Stop on Plaza Blvd	1	LS	$ 2,692	$2,692.47	100%	$2,692		
62	Raise Controller Cabinet	1	LS	$ 3,249	$3,249.08	100%	$3,249		
63	P-2 Sewer Work	1	LS	$ 350,400	$350,400.00			100%	$350,400
64	Added Bus Pad	1	LS	$ 34,760	$34,760.00	100%	$34,760		
65	Addt'l access ramp work	1	LS	$ 2,319	$2,318.71	100%	$2,319		
66	ART WI fence @ spigot on 4th	1	LS	$ 21,380	$21,379.68	100%	$21,380		
67	Addt'l 5' fence on Plaza	1	LS	$ 29,988	$29,988.00	100%	$29,988		
68	Reroute existing sewer line @ additional trail	1	LS	$ 2,591	$2,591.41	100%	$2,591		
69	Added walking trail scope to El Toyon Park	1	LS	$ 207,969	$207,969.05	100%	$207,969		
70	Tree removal for added trail	1	LS	$ 6,930	$6,930.00	100%	$6,930		
71	Install Redwood Header @ added Trail	1	LS	$ 2,340	$2,339.73	100%	$2,340		
72	Reset 24" RCP @ at additional biofiltration area	1	LS	$ 4,117	$4,117.27	100%	$4,117		
73	Light Column relocations	1	LS	$ 723	$723.32	100%	$723		
74	Irrigation controller substation	1	LS	$ 6,689	$6,688.73	100%	$6,689		
75	Light Column solar and plates mod. (credit)	1	LS	$ (17,063)	-$17,062.83	100%	-$17,063		
76	Traffic Signal Modifications (Bus Priority)	1	LS	$ 2,323	$2,323.25	100%	$2,323		

Detailed Engineer's Estimate and Total Project Costs

Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).

Project Information:

Agency:	City of National City	**Date:**	5/21/2025
Project Description:	The proposed project is a combination of public right-of-way, multi-use path, and local park improvements.		
Project Title	National City Eastside I-805 Community Greenbelt Project		
Project Location:	National City, immediately east of Interstate 805 between Division Street and Plaza Boulevard		
Name of Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate:	Nicholas Oleskowicz	**License #:**	89464

77	2" Conduit for CCTV power feed	1	LS	$ 6,522	$6,522.38	100%	$6,522				
78	Restroom Renovations	1	LS	$ 135,000	$135,000.00	100%	$135,000				
79	Furnish and Install Waste Bins	12	EA	$ 2,800	$33,600.00	100%	$33,600				
80	Furnish and Install Bench	2	EA	$ 2,500	$5,000.00	100%	$5,000				
81	Furnish and Install Flag Pole at Filipino Plaza	2	EA	$ 15,000	$30,000.00	100%	$30,000				
82	Furnish and Install Wayfinding Signage	20	EA	$ 1,200	$24,000.00			100%	$24,000		
83								100%			
	Subtotal of Construction Items:				**$4,308,106**		**$3,933,706**		**$374,400**		
	Construction Item Contingencies (% of Construction Items):			**0.0%**	$0		$0		$0		
	Total (Construction Items & Contingencies) cost:				**$4,308,106**		**$3,933,706**		**$374,400**		

Project Delivery Costs:

Type of Project Cost	**Cost $**	CCLGP Participating Costs	CCLGP Non-participating Costs		
Preliminary Engineering (PE)					
Environmental Studies and Permits(PA&ED):	$ 10,658	$10,658	$ -		
Plans, Specifications and Estimates (PS&E):	$ 664,466	$664,466	$ -	"PE" costs / "CON" costs	
Total PE:	**$ 675,124**	**$675,124**	$ -	16%	**25% Max**
Right of Way (RW)					
Right of Way Engineering:	$ -				
Acquisitions and Utilities:	$ -				
Total RW:	**$ -**	$ -	$ -		
Total Pre-Construction Costs (PE+RW):	**$675,124**	**$675,124**	$ -		
Construction Engineering (CE)				"CE" costs / "CON" costs	
Construction Engineering (CE):	$ 423,011	$390,775	$32,236	10%	**15% Max**
Total Construction Costs:	**$4,731,117**	**$4,324,481**	**$406,636**		
		CCLGP Participating Costs	Non-participating Costs		
Total Project Cost:	**$5,406,241**	**$4,999,605**	**$406,636**		

Documentation of Non-Participating Costs:

The Engineer's logic and/or calculations for splitting costs between CCLGP-Participating and Non-participating costs must be documented in this section of the Estimate form.

Separate logic is required for each item which is partly a participating cost for CCLGP funding or is required for the construction of a non-participating item/element of the project.

Item #:	Description of Engineer's Logic: (See examples shown in the Instructions)
63	P-2 Sewer work is a planned maintenance upgrade for the sewer line within El Toyon Park. This was added into this project as a non-participating cost as it is directly underneath CCLGP proposed work.
82	Paid for by Active Transportation Program Cycle 4 ATPLSB1-5066(047)

Project Name:	CCL 5066-051 - National City - Eastside I-805 Community Greenbelt

Instructions: In Column D, enter the project outcome from your original application. In column E, enter what the updated outcome with the proposed scope change(s). The *difference* between the *origional outcome* compared to the *updated outcome* with the proposed scope change(s) will be automatically calculated and shown in column F. This difference could be less or more than the original outcome depending on the proposed scope change(s). Please do not leave any cells blank. Enter a zero (0) if the output doesn't apply.

A: Category	B: Output	C: Unit	D: Total Per Application Section 4.1	E: Total Proposed with Scope Change Request	F: Difference of Outcome
		ONLY ENTER NUMERICAL VALUES	THIS CAN BE FOUND ON THE ORIGINAL APPLICATION	*NEW* TOTAL VALUE OF OUTCOME *WITH SCOPE CHANGE*	TOTAL *DIFFERENCE* OF ORIGINAL OUTCOME COMPARED TO UPDATED OUTCOME WITH SCOPE CHANGE REQUEST
Litter Abatement	Litter Collected	Cubic Yards	825	220	-605
	Public Space Cleaned	Square Feet	87741	101190	13449
	Anti-Littering Signs	Number of Signs	18	18	0
	Waste Bins	Number of Bins	12	12	0
Transit Center Improvements	Litter Collected	Cubic Yards	0	0	0
	Beautifications of Space	Number of Bus Stops Beautified	0	0	0
		Number of Transit Centers Beautified	0	0	0
		Number of Art Installations	0	0	0
Enhance Public Health	Increased Walking Paths, Bike Paths, Children's Play Areas	Square Feet	132956	49658	-83298
Beautification	Art Installations	Number of Installations	0	2	2
		Square Footage of Installations	1350	721	-629
	Urban Heat Island Reduction	Decrease in Temperature by Degrees Fahrenheit at each Improved Site, Measured at the Noon Hour	0	0	0
	Shade Trees Planted	Number Planted	108	62	-46
	Drought-Tolerant, Native Plans	Number Planted	8440	4994	-3446
Enhance Use	Furniture Added	Number of Seats Added	6	6	0
	Play Equipment Installed	Number of Play Equipment Features Installed	0	0	0
	Public Space Reclaimed for Public use or Added for Public Use	Square Feet	132956	101190	-31766
	Increased use of Existing Public Space	Increased Number of Hours per Day Available	24	24	0
Enhanced Community Connection	Wayfinding Signage	Number of Signs Added	20	20	0
	Community/Historical Signs and Markers	Number of Signs Added	4	3	-1
Jobs and Volunteer Positions Created	New Permanent or Temporary Jobs Created and Number of Artists Supported by the Prime Awardee and all Consultants/Contractors to Implement or Maintain the Project(s)	Number of Permanent Persons Hired	0	0	0
		Nubmer of Temporary Persons Hired	0	0	0
		Numbe rof Artists Supported	0	1	1
Pavement and Support Elements	Enhanced Paving (permeable surface or pavement alternatives, such as wood chips)	Square Feet	20416	35592	15176
	Decreased Pavement	Square Feet	0	0	0
	Upgraded or Improved Permanent Irrigation Systems	Linear Feet	5627	7238	1611
	Bioretntions Swales and other Green Street Elements	Each	7	5	-2
	Energy-Conserving Lighting Installed	Number of Energy-Conserving Lights Installed	56	20	-36
	Tenewable Energy Technologies (e.g. solar panels)	Each	0	26	26
	Installations of Water Fountains	Number of Water Fountains Installed	0	0	0
	Installation of Refurbishment of Bathrooms	Number of Toilets Installed or Refurbished	0	8	8
	Architectural Fencing (not chain-link)	Linear Feet	3943	56	-3887
	Shade Strucutres (not including shade trees - see Beautification category	Number of Shade Structures	0	0	0
Education	Campaigns	# of Campaigns	0	0	0
		Reach of the Campaigns	0	0	0
		Frquency of the Campaigns	0	0	0
	Community Events	# of Events	6	6	0
		# of Attendees	240	240	0
Other			0	0	0
			0	0	0
			0	0	0
			0	0	0
Other for Infrastructure			0	0	0
			0	0	0
			0	0	0


N R Ave
Beta St
Gamma St
N T Ave
N U Ave
N S Ave
N Euclid Ave
Division St
Melrose St
E 1st St
E 2nd St
E 3rd St
S Claremont Ave
Valva Ave
E Division St
El Toyon School
Rancho de la Nación Elementary
El Toyon Park
El Toyon Park
S U Ave
E 4th St
E 5th St
S Euclid Ave
T Ave
S V Ave
E 8th St
E 9th St
805
Paradise Dr
E Plaza Blvd
LEGEND
Pedestrian and Traffic Calming Improvements
Filipino Plaza
Class I: Multi-use Path
Class III: Bike Route/Accessible Sidewalk Improvements
Urban Trail with Widened Sidewalk and Trees
Landscape and Waste Clean Up
Schools
Parks
Parcels
City Boundary

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE AN AMENDMENT TO THE RESTRICTED GRANT AGREEMENT WITH THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR THE CLEAN CALIFORNIA LOCAL GRANT PROGRAM FOR THE NATIONAL CITY EASTSIDE I-805 COMMUNITY GREENBELT PROJECT, CIP NO. 22-09.

WHEREAS, on February 1, 2022, the City of National City ("City") submitted a Clean California Local Grant Program grant application in the amount of $4,998,761 (the "Grant") for the National City Eastside I-805 Community Greenbelt Project, CIP 22-09 (the "Project"); and

WHEREAS, the Project provides a combination of public right-of-way, multi-use path, and local park improvements to the east of and parallel to Interstate 805 between Division Street and 4th Street, continuing along neighborhood streets to Plaza Boulevard; and

WHEREAS, on June 21, 2022, the City Council adopted Resolution No. 2022-114, accepting the Grant and authorizing the execution of a Restricted Grant Agreement ("Agreement") with the State of California Department of Transportation ("Caltrans"), with a $20,000 in-kind contribution from the City, for a total project cost of $5,018,761; and

WHEREAS, under the Agreement, the period of performance to deliver the Project was originally set to end on December 31, 2024 and required that all work be completed by June 30, 2024; and

WHEREAS, during the design phase of the Project, City staff and Project team members worked closely with Caltrans staff to modify the Project alignment near El Toyon Park due to right-of-way constraints and other constructability challenges, without precluding the Project from meeting the Grant goals and outcomes that the City originally outlined; and

WHEREAS, as a result of delays caused by the Project modifications, an amendment to the Agreement is necessary to document the Project scope changes and formalize the extension of the Agreement through December 31, 2025, with the requirement that all work must be completed by June 30, 2025; and

WHEREAS, staff recommends approving an Amendment to the Agreement with Caltrans to allow for full reimbursement of eligible Project expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the City Manager to execute the Amendment to the Agreement with the State of California Department of Transportation for the Clean California Local Grant Program for the National City Eastside I-805 Community Greenbelt Project, CIP No. 22-09.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Paul Valadez, Budget Manager**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Annual Appropriations Limit for Fiscal Year 2026

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Approving and Adopting the Annual Appropriations Limit of $88,935,393 for Fiscal Year 2026"

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Article XIII-B of the California Constitution provides that appropriations made by State and local governments are subject to limitations that must be determined annually by applying factors comprised of the change in the cost of living and the change in population to the prior year's appropriations limit. The annual appropriations limit, also known as the "Gann Limit," sets a cap on the amount of local government spending that may be financed from tax proceeds. The State Department of Finance provides the cost of living and population adjustment factors to be used in the calculation. Exhibit A shows the calculation resulting in an appropriation limit of $88,935,393 for fiscal year 2026 for the City's budget.

FINANCIAL STATEMENT:
The City's budget for fiscal year 2026 includes appropriations subject to the limit of $71.3 million, which is $17.6 million below the limit.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Appropriations Limit Calculation
Exhibit B – Resolution

City of National City
Annual Appropriations Limit
Fiscal Year 2026

A. Fiscal Year 2025 Appropriations Limit	$	83,188,455
California Per Capita Cost of Living Change converted to a ratio ***		1.0644
Limit Sub-Total		88,545,792
San Diego County Population Change converted to a ratio ***		1.0044
Fiscal Year 2026 Appropriations Limit	**$**	**88,935,393**

Gann Limit Recap

Total City Appropriations	$	134,067,788
Less: Non-Tax Proceeds		62,720,411
Estimated Appropriations Subject to the Limit	$	71,347,377
Fiscal Year 2026 Appropriations Limit		88,935,393
Amount of Appropriations Below the Limit	$	17,588,016

*** Source - State of California, Department of Finance
http://www.dof.ca.gov/budgeting/

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, APPROVING AND ADOPTING THE ANNUAL APPROPRIATIONS LIMIT OF $88,935,393 FOR FISCAL YEAR 2026

WHEREAS, Article XIII-B of the California Constitution provides that appropriations made by State and local governments are subject to limitations; and

WHEREAS, the limitation must be determined annually by applying factors comprised of the change in the cost of living and the change in population to the prior year's appropriation limit; and

WHEREAS, the cost of living and population change factors to be used in calculating the appropriations limit for fiscal year 2026 are set forth in Exhibit "A"; and

WHEREAS, the result of applying the cost of living and population change factors to the fiscal year 2025 appropriation limit results in a limit of $88,935,393 for fiscal year 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby approves and adopts the appropriation limit of $88,935,393 for fiscal year 2026.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Tirza Gonzales, Operations Manager**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Authorize the purchase of Roofing Materials from The Garland Company, Inc. for the National City Public Library.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto California Multiple Award Schedule Contract # 4-20-56-0006B with The Garland Company, Inc. for the Purchase of Roofing Materials in a Not-to-Exceed Amount of $622,584 for the National City Public Library; and 2) Authorizing the Establishment of an Appropriation of $622,584 in the Library Capital Outlay Fund."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
In October 2024, the Engineering & Public Works Department commissioned a comprehensive roof inspection and assessment of all City-owned facilities. The results of the assessment confirmed that the multiple roofs covering the National City Public Library, which were installed nearly 20 years ago, have exceeded their useful life and need to be replaced. In order to expedite product delivery and take advantage of competitive pricing, staff has identified an opportunity for the City of National City to piggyback onto the California Multiple Award Schedule (CMAS) Contract # 4-20-56-0006B with The Garland Company, Inc., for the purchase of roofing materials for the National City Public Library. This agenda item addresses the acquisition of the roofing system only, with related services to be awarded at a later date.

NCMC Section 2.60.260 provides authority to the purchasing agent to join with other public jurisdictions to take advantage of cooperative purchasing opportunities, including but not limited to any federal, state or local agency pricing program or structure that is determined by the purchasing agent to allow a procurement that is in the best interests of the City.

The purchasing agent may buy directly from a vendor at a price established through competitive bidding by another public agency whose procedures have been determined by the purchasing agent to be in substantial compliance with the City's procurement procedures, irrespective of the contracting limits of that jurisdiction or agency, even if the City had not initially joined with that public agency in the cooperative purchase.

National City's Purchasing staff has confirmed that the CMAS Contract # 4-20-56-0006B with The Garland Company, Inc, was competitively bid through a Request for Proposals process, and that the CMAS procurement procedures are in substantial compliance with those of National City.

Staff recommends taking advantage of the competitive pricing offered through this cooperative purchasing opportunity to secure a highly rated 30-year roofing system that meets or exceeds industry standards.

FINANCIAL STATEMENT:
Library Capital Outlay Fund

Expenditure Account #
108-10-18-18500-7598-1620108 (Library Roof Replacement) - $622,584
New appropriation based on fund balance available in the Library Capital Outlay Fund.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Parks, Recreation and Library

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Library Proposal
Exhibit B – CMAS Contract 4-20-56-0006B
Exhibit C – Resolution

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND WATERPROOFING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

3-7-25

Steve Manganiello
City of National City

PROJECT MATERIAL PROPOSAL
Re: Summer/Fall 2025 Roofing Projects – Library

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased by City of National City from the CMAS Schedule. Reference Contract #: 4-20-56-0006B.

The following materials shall be purchased from the California Multiple Awards Schedule
Contract #: 4-20-56-0006B
GSA Contract #: GS-07F-0130K
(THE GARLAND COMPANY, INC.)

Overall (B&D)
Library

Material	Amount	Unit	Cost	Total
Flexbase E 80	345	Roll	$367.00	$126,615.00
StressPly Plus FR Mineral	455	Roll	$304.00	$138,320.00
HPR Glasbase	42	Roll	$185.00	$7,770.00
Green-Lock Plus Membrane Adhesive	260	5 gal	$505.00	$131,300.00
Green-Lock Plus Flashing Adhesive	45	3.5 gal	$426.00	$19,170.00
Butyl Sealing Tape	4	Case	$340.00	$1,360.00
Tuff-Stuff MS True White	96	Tube	$23.00	$2,208.00
StrataMax White	198	5 gal	$546.00	$108,108.00

R-Mer SS Flat Stock	75	Sheet	$186.00	$13,950.00
Flashing Bond	10	5 gal	$149.00	$1,490.00
Tuff-Flash Plus LO	3	3 gal	$637.00	$1,911.00
Sunburst Roofing Minerals	2	Bag	$171.00	$342.00
Garla-Prime VOC	12	5 gal	$168.00	$2,016.00

Material Cost	$554,560.00
Tax	$48,524.00
Shipping Cost	$19,500.00

Overall Total	$622,584.00

DGS CALIFORNIA DEPARTMENT OF GENERAL SERVICES

Procurement Division
707 Third Street, 2nd Floor, MS #2-202
West Sacramento, CA 95605-2811

State of California

MULTIPLE AWARD SCHEDULE

NON-MANDATORY

The Garland Company, Inc.

CMAS NUMBER:	**4-20-56-0006B**
SUPPLEMENT NUMBER:	1
CMAS TERM DATES:	01/27/2020 through 12/31/2029
EFFECTIVE DATE:	11/12/2024
CMAS CATEGORY:	Non-Information Technology Commodities
APPLICABLE CMAS TERMS & CONDITIONS:	March 1, 2023
MAXIMUM ORDER LIMIT:	State Agencies: **See Purchasing Authority Dollar Threshold provision** Local Government Agencies: **Unlimited**
FOR USE BY:	State & Local Government Agencies
BASE SCHEDULE #:	47QSWA20D002X
BASE SCHEDULE HOLDER:	Garland Co Inc
PROGRAM ANALYST	John Dickinson John.Dickinson@dgs.ca.gov

This California Multiple Award Schedule (CMAS) provides for the purchase and warranty of roofing products and portable flooring products. (See page 3 for the restrictions applicable to this CMAS.)

This supplement is to extend this CMAS through 12/31/2029. In addition, this supplement replaces the existing CMAS. The most current Ordering Instructions and Special Provisions, CMAS Terms and Conditions, and products and/or services are included herein. All purchase orders issued by State agencies shall incorporate these Ordering Instructions and Special Provisions, and CMAS Terms and Conditions. Review these provisions carefully as they have changed.

CALIFORNIA MULTIPLE AWARD SCHEDULE (CMAS)
THE GARLAND COMPANY, INC.
CMAS NUMBER 4-20-56-0006B, SUPPLEMENT NUMBER 1

NOTICE: Products and/or services on this CMAS may be available on a Mandatory State Contract. If this is the case, the use of this CMAS is restricted unless the State agency has an approved exemption as explained in the State Contract User Instructions. Information regarding State Contracts can be obtained at the: State Contracts Index Listing. This requirement is not applicable to local government agencies.

Any reference to a specific manufacturer's or publisher's warranty or terms and conditions as shown in the base schedule are not applicable to this CMAS.

State agencies cannot use this CMAS to purchase products available through the California Prison Industry Authority (CALPIA) without a one-time exemption from CALPIA. Agencies may request an exemption at the CALPIA website. A copy of the approved exemption must be kept with the purchase order in the procurement file for audit purposes.

Agency non-compliance with the requirements may result in the loss of CMAS program delegated purchasing authority.

CMAS contractor non-compliance with the requirements may result in termination.

CALIFORNIA MULTIPLE AWARD SCHEDULE (CMAS)
THE GARLAND COMPANY, INC.
CMAS NUMBER 4-20-56-0006B, SUPPLEMENT NUMBER 1

CMAS PRODUCT & SERVICE CODES

Product & Service Codes listed below are for marketing purposes only. Review the base schedule for the products and/or services available.

Brand-Garland
Construction Flooring-Epoxy
Construction-Roofing Material

AVAILABLE PRODUCTS AND/OR SERVICES

This CMAS provides for the purchase and warranty of roofing products and portable flooring products.

The ordering agency must verify all products and/or services are currently available on the base General Services Administration (GSA) schedule.

FIND BASE SCHEDULE PRICING

Once on the Contractor Information page for a specific GSA schedule, the pricelist can be found either in the Contractor Terms & Conditions (T&Cs)/Pricelist document or at GSA Advantage. The Contractor T&Cs/Pricelist document is provided by the contractor as a requirement of GSA and can be found under the Contractor T&Cs/Pricelist heading by clicking on the page icon.

If the contractor has products/services available for ordering on GSA Advantage, a 'GSA Advantage' icon will be displayed. By clicking this image link, this will execute a search against GSA Advantage. Depending on the category, whether product or service related, will return either:

1) If products, a listing of all products available for the contractor under this contract
2) If services, the same document provided under the column Contractor T&Cs/Pricelist by clicking View Contractor Information and then View Contractor Catalog.

EXCLUDED PRODUCTS AND/OR SERVICES

The purchase of Information Technology products, energy consulting services, and order-level materials are not available under this CMAS.

ISSUE PURCHASE ORDER TO

Agency purchase orders must be sent to the following:

The Garland Company, Inc.
3800 East 91st Street
Cleveland, OH 44105
Attn: Steven Rojek

E-mail: srojek@garlandind.com

Agencies with questions regarding products and/or services may contact the CMAS contractor as follows:

Contact: **Steven Rojek**
Phone: **(216) 430-3613**
E-mail: **srojek@garlandind.com**
Website: **https://www.garlandco.com/**

TOP 500 DELINQUENT TAXPAYERS

In accordance with Public Contract Code (PCC) 10295.4, and prior to placing an order for non-IT goods and/or services, **agencies must verify** with the Franchise Tax Board and the California Department of Tax and Fee Administration that this CMAS contractor's name does not appear on either list of the 500 largest tax delinquencies pursuant to Revenue and Taxation Code 7063 or 19195. The Franchise Tax Board's list of Top 500 Delinquent Taxpayers is available at their website. The California Department of Tax and Fee Administration's list of Top 500 Sales & Use Tax Delinquencies in California is available at their website.

CALIFORNIA SELLER'S PERMIT

The CMAS contractor's California Seller's Permit Number is 030-651030. Prior to placing an order with this company, agencies must verify that this permit is still valid at the California Department of Tax and Fee Administration website.

MINIMUM ORDER LIMITATION

There is no minimum dollar value limitation on orders placed under this CMAS.

CMAS PRICES

The maximum prices allowed for the products and/or services available are those set forth in the base schedule.

The ordering agency is encouraged to seek prices lower than those in the base schedule. When responding to an agency's Request for Offer (RFO), the CMAS contractor can offer lower prices to be competitive.

PRICE DISCOUNTS

This CMAS contains prompt payment discounts. See the base schedule for the specific discount percentage.

CALIFORNIA MULTIPLE AWARD SCHEDULE (CMAS)
THE GARLAND COMPANY, INC.
CMAS NUMBER 4-20-56-0006B, SUPPLEMENT NUMBER 1

GENERATIVE ARTIFICIAL INTELLIGENCE (GenAI) DISCLOSURE NOTIFICATION

The State of California seeks to realize the potential benefits of GenAI, through the development and deployment of GenAI tools, while balancing the risks of these new technologies.

Bidders/Offerors must notify the State in writing if their solution or service includes, or makes available, any GenAI technology, including GenAI from third parties or subcontractors. The State has developed a GenAI Reporting & Factsheet to be completed by the Bidder/Offeror.

1. State Agencies

   State agencies are required to obtain a GenAI Reporting & Factsheet (STD 1000) from the Contractor prior to award.

   If GenAI is disclosed by the Contractor, state agencies must follow the required GenAI purchase procedures outlined in State Contracting Manual (SCM) Volume 2, Chapter 23, Generative Artificial Intelligence (GenAI). State agencies must retain the STD 1000 and confirmation the purchase may proceed in their procurement file.

2. Contractor

   Upon request by an ordering agency, Contractor must complete an GenAI Reporting and Fact Sheet (STD 1000) to identify if their solution or service includes, or makes available, any GenAI including, GenAI from third parties or subcontractors.

During the term of the contract, Contractor must notify the State in writing if their services or any work under this contract includes, or makes available, any previously unreported GenAI technology, including GenAI from third parties or subcontractors. Contractor shall immediately complete the GenAI Reporting and Factsheet (STD 1000) to notify the State of any new or previously unreported GenAI technology.

At the direction of the State, Contractor shall discontinue the use of any new or previously undisclosed GenAI technology that materially impacts functionality, risk or contract performance, until use of such GenAI technology has been approved by the State.

Failure to disclose GenAI use to the State and submit the GenAI Reporting and Factsheet (STD 1000) may be considered a breach of the contract by the State at its sole discretion and the State may consider such failure to disclose GenAI and/or failure to submit the GenAI Reporting and Factsheet (STD 1000) as grounds for the immediate termination of the contract. The State is entitled to seek any and all relief to which it may be entitled to as a result of such non-disclosure.

The State reserves the right to amend the contract, without additional cost, to incorporate GenAI Special Provisions into the contract at its sole discretion and/or terminate any contract that presents an unacceptable level of risk to the State.

Note: A STD 1000 is not required if the purchase is only for commodity types that do not include a technology or service component. Commodity purchases that would NOT be exempt include items with a technology component, including but not limited to: Bluetooth, network, cloud computing, and software use.

EXECUTIVE ORDER N-6-22 – RUSSIA SANCTIONS

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

DARFUR CONTRACTING ACT

This CMAS contractor has certified compliance with the Darfur Contracting Act, per PCC 10475. It is the agency's responsibility to verify that the contractor has a Darfur Contracting Act Certification on file.

IRAN CERTIFICATION

This CMAS contractor has certified compliance with the Iran Contracting Act, per PCC 2001-2008. It is the agency's responsibility to verify that the contractor has an Iran Contracting Act Certification on file.

CALIFORNIA CIVIL RIGHTS LAW CERTIFICATION

Pursuant to PCC 2010 applicants must certify their compliance with the California Civil Rights laws and Employer Discriminatory Policies (Civil Code 51, GC 12960). It is the agency's responsibility to verify that the contractor has a California Civil Rights Law Certification on file.

WARRANTY

For warranties, see the base schedule and the CMAS Warranty provision in the CMAS Terms and Conditions/General Provisions.

DELIVERY

30 days after receipt of order or as negotiated between agency and CMAS contractor and included in the purchase order.

LIQUIDATED DAMAGES FOR LATE DELIVERY

The value of the liquidated damages cannot be a penalty, must be mutually agreed upon by agency and contractor and included in the purchase order to be applicable.

SHIPPING INSTRUCTIONS

F.O.B. (Free On Board) Origin. Buying agency pays the freight charges.

State agencies shall follow the instructions below whenever the weight of the purchase is 100 lbs. or more and F.O.B. Destination, Freight Prepaid is not used. This requirement is not applicable to local government agencies.

All shipments will be made by ground transportation unless otherwise ordered on the purchase order.

Traffic Management Unit (TMU) approval is not required for any Leveraged Procurement Agreement negotiated by DGS; however, it is recommended that state agencies contact TMU for a freight weight comparison using the Freight Analysis Worksheet on the TMU website, under the "Forms" heading to ensure the state is getting the most reasonable shipping cost.

Note: If shipping charges for purchases weighing less than 100 lbs. appear to be excessive (e.g., $500 for a 5 lb. package where the shipping charge is a percentage of the cost of the item being purchased), departments are encouraged to contact TMU for help to obtain more appropriate pricing. TMU contact information can be found at the TMU website.

PURCHASING AUTHORITY DOLLAR THRESHOLD

Order limits for the purchase of goods and/or services is determined by the individual agency purchasing authority threshold.

No CMAS order may be executed by a State agency that exceeds that agency's purchasing authority threshold, unless an exemption is granted by the Department of General Services (DGS) Purchasing Authority Unit (PAU). State agencies with approved purchasing authority, along with their dollar thresholds can be obtained at the List of State Departments with Approved Purchasing Authority website.

HOW TO USE CMAS

State agencies must adhere to the requirements in the State Contracting Manual (SCM) Volume 2, Chapter 1600 and CMAS Ordering Instructions and Special Provisions when using CMAS.

- Develop an RFO, which includes a Scope of Work (SOW) and Bidder Declaration form. For information on the Bidder Declaration requirements see SCM, Volume 2, Sections 305 and 1202.
- Clearly defined Tasks (what needs to be done) and Deliverables (outcome of each task, i.e., reports, procedures manual, etc.) must be included in the State's SOW.

- A Work Order Authorization (WOA) may be used to document completion of pre-determined tasks, but only if the tasks are clearly defined in the SOW. The WOA may be used to approve release for the next phase of the agreement but cannot be used to identify any tasks other than the ones called out in the SOW. The WOA will be signed by all parties and may be submitted for progress payments under the award.
- Projects can be performed on a Fixed Price Per Deliverable (FP/D). Fixed Price; FP/D: A defined service, or set of services, performed by Contractor in response to a defined task, or set of tasks, at a specific fixed price, and delivered per a specific schedule. Note: When using FP/D the Statement of Work must describe in detail the particular project and the work that the selected Qualified Contractor will be required to perform.
- For Consulting or Personal services, do not include any labor categories/job titles or number of hours limit in RFO Requirements or the SOW. The CMAS Contractor provides this information in their Attachment B Cost Worksheet. The State does not have the expertise to make this decision (GC 19130(b)).
- Search for potential CMAS contractors on the CMAS website and select "Find a CMAS Contractor."
- Request offers from a minimum of 3 CMAS contractors including one small business (SB) and/or Disabled Veteran Business Enterprise (DVBE), if available, who are authorized to sell the products and/or able to perform the services needed. (Government Code 14846(b)).
- A valid attempt must be made to secure offers from viable CMAS contractors who are able to supply the goods and/or provide the services. Neither a lack of sufficient CMAS contractors nor the use of restrictive requirements meets the intent for obtaining offers (SCM Volume 2, Section 1670.2).
- If requesting offers from a certified DVBE, include the Disabled Veteran Business Enterprise Declarations form (Standard 843) in the RFO. This declaration must be completed by the DVBE prime contractor and/or any DVBE subcontractors and submitted with the offer (SCM Volume 2, Section 1201).
- This is not a bid transaction, so the small business preference, DVBE incentives, protest language, intent to award, evaluation criteria, advertising, Administrative and Technical Requirements, etc. are not applicable. (SCM Volume 2, Section 1603).
- If less than 3 offers are received, State agencies must document their file with the reasons why the other suppliers did not respond with an offer. The reason must come from the CMAS contractor.
- Assess the offers received using best value criteria including cost as one of the criteria (SCM Volume 2, Section 1603).
- Issue a Purchase Order to the selected CMAS contractor.
- For CMAS transactions under $10,000, only one offer is required if the State agency can establish and document that the price is fair and reasonable. The fair and reasonable method can only be used for non-customizable purchases. See SCM Volume 2, Section 1510 for Fair and Reason criteria.

Local agencies must follow their own procurement regulations. For more information see the Local Agency packet available online.

AGENCY RESPONSIBILITY

Each agency is responsible for its own contracting program and purchasing decisions, including use of the CMAS program and associated outcomes. This responsibility includes, but is not limited to, ensuring the necessity of the services, securing appropriate funding, complying with laws and policies, preparing the purchase order in a manner that safeguards the State's best interests, obtaining required approvals, and documenting compliance with GC 19130.b(3) for outsourcing services.

It is the responsibility of each agency to consult with their legal staff and contracting offices for advice depending upon the scope or complexity of the purchase order. If legal services are not available within your agency, DGS Office of Legal Services is available to provide services.

CONFLICT OF INTEREST

Agencies must evaluate the proposed purchase order to determine if there are any potential conflict of interest issues. See the CMAS Terms and Conditions, Conflict of Interest, for more information.

SPLITTING ORDERS

Splitting orders to avoid any monetary limitations is prohibited. Do not circumvent normal procurement methods by splitting purchases into a series of delegated purchase orders per PCC 10329. Splitting a project into small projects to avoid either fiscal or procedural controls is prohibited per State Administrative Manual (SAM) 4819.34.

This provision does not apply to local government agencies.

ORDERING PROCEDURES

1. Purchase Orders

All Ordering Agency purchase order documents executed under this CMAS must contain the applicable CMAS number as show on page 1.

a. State Departments:

Standard 65 Purchase Documents – State departments not transacting in FISCal must use the Purchasing Authority Purchase Order (Standard 65) for purchase execution. An electronic version of the Standard 65 is available at the Department of General Services (DGS), Procurement Division (PD) website, select Standard (STD) Forms.

FISCAL Purchase Documents – State departments transacting in FISCal will follow the FISCal procurement and contracting procedures.

b. Local Government Agencies:

Local government agencies may use their own purchase order document for purchase execution.

The agency is required to complete and distribute the purchase order. For services, the agency shall modify the information contained on the order to include the service period (start and end date), the monthly cost (or other intermittent cost), and any other information pertinent to the services. The cost for each line item must be included in the order, not just system totals.

The contractor must immediately reject purchase orders that are not accurate. Discrepancies are to be negotiated and incorporated into the purchase order prior to product delivery and service implementation.

2. Service and Delivery after CMAS Expiration

The purchase order must be issued before the CMAS expires. However, delivery of the products or completion of the services may be after the CMAS expires (unless otherwise specifically stated in the purchase order). Amending the purchase order to add quantity, time, or money is not possible if the CMAS expired.

3. Multiple CMAS Agreements on a Single Purchase Order

State agencies wishing to include multiple CMAS agreements on a single FISCal purchase order must adhere to the following guidelines:

- All CMAS must be for the same CMAS contractor.
- The purchase order must go to one contractor location.
- Enter the word "CMAS" in the space reserved for the Leveraged Procurement Agreement (LPA) number. The word "CMAS" signifies that the purchase order contains items from multiple CMAS agreements. The purchasing agency may only use one bill code.
- For each individual CMAS, the agency must identify and group together the CMAS number with the line items and subtotal per CMAS number (do not include tax in the subtotal), and sequentially identify each individual CMAS as Sub #1, Sub #2, Sub #3, etc. This facilitates accurate billing of administrative fees by the Procurement Division.
- The total of all items on the purchase order must not exceed the State agency's purchasing authority dollar threshold granted by DGS PAU.
- Do not combine items from IT and non-IT CMAS agreements. An Information Technology CMAS begins with the number "3" and a non-IT CMAS begins with the number "4." The purchase order limits are different for these CMAS agreements.

4. Amendments to State Agency's Purchase Orders

Agency purchase orders cannot be amended if the CMAS has expired.

SCM, Volume 2, Section 1605 provides the following directions regarding amendments to all types of LPA purchase orders:

> Original orders, which include options for changes (e.g., quantity or time), that were assessed and considered in the selection for award during the RFO process, may be amended consistent with the terms of the original order, provided that the original order allowed for amendments. If the original order did not evaluate options, then amendments are not allowed unless an Non-Competitively Bid is approved for those amendments.

Amendments unique to Non-IT Services:

If the original contract permitted amendments, but did not specify the changes, (e.g., quantity or time), it may be amended. Per PCC 10335 (d)(1), a contract may only be amended once under this exemption. The time shall not exceed one year, or add not more than 30 percent of the original order value and may not exceed $250,000. If the original contract did not have language permitting amendments, the Non-Competitively Bid process must be followed.

CMAS CONTRACTOR OWNERSHIP INFORMATION

The CMAS contractor is a large business enterprise.

SMALL BUSINESS MUST BE CONSIDERED

Prior to placing orders under the CMAS program, State agencies must first consider offers from small businesses that have established CMAS agreements (GC 14846(b)). NOTE: DGS auditors will request substantiation of compliance with this requirement when agency files are reviewed.

CMAS Small Business and Disabled Veteran Partners can be found on the CMAS website by selecting "Find a CMAS Contractor".

In response to our commitment to increase participation by small businesses, the Department of General Services waives the administrative fee (charged to customer agencies to support the CMAS program) for orders to California certified small business enterprises.

SMALL BUSINESS/DVBE - TRACKING

State agencies are able to claim subcontracting dollars towards their SB or DVBE goals whenever the CMAS contractor subcontracts a commercially useful function to a certified SB or DVBE. The CMAS contractor will provide the ordering agency with the name of the SB or DVBE used and the dollar amount the ordering agency can apply towards its SB or DVBE goal.

SMALL BUSINESS/DVBE - SUBCONTRACTING

1. The amount an ordering agency can claim towards achieving its SB or DVBE goals is the dollar amount of the subcontract award made by the CMAS contractor to each SB or DVBE.

2. The CMAS contractor will provide an ordering agency with the following information at the time the order is quoted:

   a. The CMAS contractor will state that, as the prime contractor, it shall be responsible for the overall execution of the fulfillment of the order.

b. The CMAS contractor will indicate to the ordering agency how the order meets the SB or DVBE goal, as follows:

   i. List the name of each company that is certified by the Office of Small Business and DVBE Services that it intends to subcontract a commercially useful function to; and

   ii. Include the SB or DVBE certification number of each company listed and attach a copy of each certification; and

   iii. Indicate the dollar amount of each subcontract with a SB or DVBE that may be claimed by the ordering agency towards the SB or DVBE goal; and

   iv. Indicate what commercially useful function the SB or DVBE subcontractor will be providing towards fulfillment of the order.

3. The ordering agency's purchase order must be addressed to the prime contractor, and the purchase order must reference the information provided by the prime contractor as outlined above.

CONTRACTORS ACTING AS FISCAL AGENTS ARE PROHIBITED

When a subcontractor ultimately provides all of the products or performs all of the services that a CMAS contractor has agreed to provide, and the prime contractor only handles the invoicing of expenditures, then the prime contractor's role becomes that of a fiscal agent because it is merely administrative in nature and does not provide a Commercially Useful Function. It is unacceptable to use fiscal agents in this manner because the agency is paying unnecessary administrative costs.

WITHHOLD LANGUAGE (SB588)

Upon delivery or completion of ordered goods or services for which the Contractor committed to DVBE subcontractor participation, state departments must require the Contractor to certify all the following:

1. The amount and percentage of work the Contractor committed to provide to one or more DVBEs under the requirements of the contract and the amount each DVBE received from the Contractor.
2. That all payments under the contract have been made to the DVBE. Upon request, the Contractor must provide proof of payment for the work.

In accordance with the Military and Veterans Code 999.7, state departments shall withhold $10,000 from the final payment, or the full final payment if less than $10,000, if the Contractor fails to meet the certification requirements identified above. State departments shall notify the Contractor of their failure to meet the certification requirements and give the Contractor an opportunity to comply with the certification requirements. If after 30 calendar days from the date of notice, the Contractor refuses to comply with the certification requirements, the state department shall permanently deduct $10,000 from the final payment or the full payment if less than $10,000.

PRODUCT SUBSTITUTIONS

Substitution of Deliverables may not be tendered without advance written consent of the Buyer. The Contractor must offer an equivalent or newer model of the product from the same manufacturer at the same or lower price. Contractor cannot use any specification in lieu of those contained in the Contract without written consent from the Buyer.

NEW EQUIPMENT REQUIRED

The State will procure new equipment. All equipment must be new (or warranted as newly manufactured) and the latest model in current production. Used, shopworn, demonstrator, prototype, or discontinued models are not acceptable.

Where Federal Energy Management Program (FEMP) standards are available, all State agencies shall purchase only those products that meet the recommended standards. All products displaying the Energy Star label meet the FEMP standards.

SPECIAL MANUFACTURED GOODS

Any CMAS for goods to be manufactured by the CMAS contractor specifically for the State and not suitable for sale to others may require progress payments.

For a Non-IT goods CMAS, see the CMAS Non-IT Commodities Terms and Conditions, Provision 69, Progress Payments.

TRADE-IN EQUIPMENT

Trade-ins at open market price may be considered. The product description and trade-in allowance must be identified on the purchase order.

Agencies are required to adhere to SAM 3520 through 3520.6, Disposal of Personal Property and Surplus Personal Property, as applicable, when trade-ins are considered. A Property Survey Report, Standard 152, must be submitted for approval prior to disposition of any State owned personal property, including general office furniture regardless of the acquisition value, or if the property was recorded or capitalized for accounting purposes.

STATE AGENCY BUY RECYCLED CAMPAIGN

State ordering agencies are required to report purchases made within the eleven product categories in the California Department of Resources Recycling and Recovery's State Agency Buy Recycled Campaign per PCC 12200 through 12217.

Contractor will be required to complete and return a Recycled-Content Certification form upon request by the state ordering agency.

NOT SPECIFICALLY PRICED ITEMS

The only time that open market/incidental, non-schedule items may be included in a CMAS order is when they fall under the parameters of the Not Specifically Priced (NSP) Items provision.

CMAS contractors must be authorized providers of the hardware, software and/or services they offer under the NSP Items provision.

Agency and CMAS contractor use of the NSP provision is subject to the following requirements:

1. Purchase orders containing only NSP items are prohibited.

2. A purchase order containing NSP items may be issued only if it results in the lowest overall alternative to the State.

3. NSP items shall be clearly identified in the order. Any product or service already specifically priced and included in the base schedule may not be identified as an NSP item.

4. NSP Installation Services: The CMAS contractor is fully responsible for all installation services performed under the CMAS. Product installations must be performed by manufacturer authorized personnel and meet manufacturer documented specifications. The prime contractor, as well as any subcontractors, must hold any certifications and/or licenses required for the project. The total dollar value of all installation services included in the purchase order cannot exceed the dollar value of the products included in the purchase order, nor can they exceed the NSP Maximum Order Limitation.

5. Maximum Order Limitation: For orders $250,000, or less, the total dollar value of all NSP items included in a purchase order shall not exceed $5,000. For orders exceeding $250,000, and at the option of the contractor, the total dollar value of all NSP items in a purchase order shall not exceed 5% of the total cost of the order or $25,000 whichever is lower.

6. An NSP item included in an order issued against this CMAS is subject to all of the terms and conditions set forth in the CMAS.

7. Trade-ins, upgrades, involving the swapping of boards, are permissible, where the contract makes specific provisions for this action. In those instances, where it is permitted, the purchase order must include the replacement item and a notation that the purchase involves the swapping of a board.

The following NSP items **are specifically excluded** from any order issued under this CMAS:

1. Items not intended for use in direct support of the priced items included in the same order. An NSP item must be subordinate to the specifically priced item that it is supporting. For example, a cable, which is not otherwise specifically priced in the base schedule, is subordinate to a specifically priced printer and is eligible to be an NSP item subject to that cable meeting the remaining NSP requirements. However, a printer that is not otherwise specifically priced in the base schedule, is not subordinate to a specifically priced cable and is not eligible to be an NSP item.

2. Supply type items, except for the minimum amount necessary to provide initial support to the priced items included in the same order.

3. Items that do not meet the Productive Use Requirements for information technology products, per Statewide Information Management Manual Section 195.

4. Any other item or class of items specifically excluded from the scope of this CMAS.

5. Public Works and other services NOT in support of the products covered by this CMAS.

6. Products or services the CMAS contractor is NOT factory authorized or otherwise certified or trained to provide.

7. Follow-on consultant services that were previously recommended or suggested by the same CMAS contractor.

The CMAS contractor is required to reject purchase orders containing NSP items that do not comply with the above requirements. The CMAS contractor will promptly notify the agency issuing the noncompliant order of its rejection and the reasons for its rejection.

STATE AND LOCAL GOVERNMENTS CAN USE CMAS

State and local government agency use of CMAS is optional. A local government is any city, county, city and county, district, or other local governmental body or corporation, including Universities of California, California State Universities, K-12 schools, and community colleges empowered to expend public funds. While the State makes this CMAS available, each local government agency should make its own determination whether the CMAS program is consistent with its procurement policies and regulations.

PCC 10298 allows any city, county, city and county, district, or other local governmental body or corporation empowered to expend public funds to contract with suppliers awarded CMAS without further competitive bidding. See complete PCC 10298 language at the California Legislative Information website.

PCC 10299 allows any school district empowered to expend public funds to utilize CMAS without further competitive bidding. See complete PCC 10299 language at the California Legislative Information website.

SELF-DELETING BASE SCHEDULE TERMS AND CONDITIONS

Instructions or terms and conditions that appear in the Special Items or other provisions of the base schedule and apply to the purchase, license, or rental (as applicable) of products or services by the US Government in the United States and/or to any overseas location shall be self-deleting. (Example: "Examinations of Records" provision).

Federal regulations and standards, such as Federal Acquisition Regulation, Federal Information Resources Management Regulation, Federal Information Processing Standards, General Services Administration Regulation, or Federal Installment Payment Agreement shall be self-deleting. Federal blanket orders and small order procedures are not applicable.

ORDER OF PRECEDENCE

The CMAS Terms and Conditions take precedence if there is a conflict between the terms and conditions of the contractor's base schedule, packaging, invoices, catalogs, brochures, technical data sheets, or other documents (see CMAS Terms and Conditions, CONFLICT OF TERMS).

APPLICABLE CODES, POLICIES AND GUIDELINES

All California codes, policies, and guidelines are applicable. The use of CMAS does not relieve state agencies of their responsibility to meet statewide requirements regarding contracting or the procurement of goods or services. Most procurement and contract codes, policies, and guidelines are incorporated into CMAS agreements; however, there is no guarantee that every requirement that pertains to all State processes has been included.

PAYMENTS AND INVOICES

This CMAS contains prompt payment discounts. See the base schedule for the specific discount percentage.

1. Payment Terms

Payment terms for this CMAS are net 45 days.

Payment will be made in accordance with the provisions of the California Prompt Payment Act, GC 927. Unless expressly exempted by statute, the Act requires State agencies to pay properly submitted, undisputed invoices not more than 45 days after (1) the date of acceptance of goods or performance of services; or (2) receipt of an undisputed invoice, whichever is later.

2. Payee Data Record (Standard 204)

State Agencies must obtain a copy of the Payee Data Record (Standard 204) in order to process payments. State Ordering Agencies must forward a copy of the Standard 204 to their accounting offices. Without the Standard 204, payment may be unnecessarily delayed. State Agencies should contact the CMAS contractor for copies of the Payee Data Record.

3. DGS Administrative and Incentive Fees

Orders from State Agencies:

DGS will bill each State agency directly an administrative fee for use of CMAS. The administrative fee should NOT be included in the order total or remitted before an invoice is received from DGS. This administrative fee is waived for CMAS purchase orders issued to California certified small businesses.

Orders from Local Government Agencies:

CMAS contractors, who are not California certified small businesses, are required to remit to DGS an incentive fee equal to a percentage of the total of all local government agency orders (excluding sales tax and shipping) placed against their CMAS.

The incentive fee is waived for CMAS purchase orders issued to California certified small businesses.

For more information on the incentive fees see the CMAS Management Guide.

4. Contractor Invoices

Unless otherwise stipulated, the CMAS contractor must send their invoices to the agency address set forth in the purchase order. Invoices shall be submitted in triplicate and shall include the following:

- CMAS number
- Agency purchase order number
- Agency Bill Code (State Only)
- Line item number
- Unit price
- Extended line item price
- Invoice total

State sales tax and/or use tax shall be itemized separately and added to each invoice as applicable.

The company name on the CMAS, purchase order and invoice must match, or the State Controller's Office will not approve payment.

5. Advance Payments

Advance payment is allowed for services only under limited, narrowly defined circumstances, i.e., between specific departments and certain types of non-profit organizations, or when paying another government agency (GC 11256 through 11263 and 11019).

It is NOT acceptable to pay in advance, except software maintenance and license fees, which are considered a subscription and may be paid in advance if a provision addressing payment in advance is included in the purchase order.

Software warranty upgrades and extensions may also be paid for in advance, one time.

6. Credit Card

The CMAS contractor accepts the State of California credit card (VISA CAL-Card).

A purchase order is required even when the ordering department chooses to pay the CMAS contractor via the CAL-Card.

7. Leasing/Financing

California State Agencies should use the Golden State Financial Marketplace (GS SMart) program for all financing and leasing needs. California Local Government Agencies (counties, cities, K-12 school districts, community colleges, California State Universities, Universities of California, etc.) may utilize the GS SMart program for financing and leasing according to PCC 14937. The minimum dollar amount for Local Government Agency financing and leasing is $100,000.

8. Lease/Purchase Analysis

California State agencies must complete a Lease/Purchase Analysis (LPA) to determine best value when contemplating a lease/rental and retain a copy for future audit purposes (SAM 3710).

For short-term rental equipment, the lease/purchase analysis must be approved by DGS Office of Legal Services.

The lease/purchase analysis for all other purchases must be approved by the Department of General Services, GS SMart State Financial Marketplace. Buyers may contact the GS SMart Unit via e-mail at SFM@dgs.ca.gov for further information.

9. Leasing

The State reserves the right to select the form of payment for all procurements, whether it is an outright purchase with payment rendered directly by the State, or a financing/lease-purchase or operating lease via the State Financial Marketplace (GS SMart and/or Lease SMart). If payment is via the financial marketplace, the CMAS contractor will invoice the State and the State will approve the invoice. The selected Lender/Lessor for all product listed on the State's procurement document will pay the supplier on behalf of the State. Buyers may contact the GS SMart Unit via e-mail at SFM@dgs.ca.gov for further information.

OBTAINING COPY OF CMAS

A copy of this CMAS can be obtained at Cal eProcure. Links to the CMAS terms and conditions and base schedule are available on the front page of this CMAS agreement.

It is important for the agency to confirm that the required products, services, and prices are included in the CMAS and are at or below base schedule rates. To streamline verification that the needed items are in the base schedule, the agencies should ask the CMAS contractor to identify the specific location in the base schedule that include the required products, services, and prices. Once verified, agencies should save the information for their file documentation.

FEDERAL DEBARMENT

When federal funds are expended, the agency is required to obtain (retain in file) a signed "Federal Debarment" certification from the CMAS contractor before the purchase order is issued. This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 29 CFR Part 98, Section 98.510, Participants; responsibilities. The regulations were published as Part VII of the May 26, 1988 Federal Register (pages 19160-19211).

CONTRACTOR TRAVEL

The Travel provision is not applicable to this CMAS.

AMERICANS WITH DISABILITY ACT

To view the DGS Accessibility Policy, please visit the DGS website.

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) WAIVING THE FORMAL BID PROCESS PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 2.60.260 REGARDING COOPERATIVE PURCHASING AND AUTHORIZING THE CITY TO PIGGYBACK ONTO CALIFORNIA MULTIPLE AWARD SCHEDULE CONTRACT # 4-20-56-0006B WITH THE GARLAND COMPANY, INC. FOR THE PURCHASE OF ROOFING MATERIALS IN A NOT-TO-EXCEED AMOUNT OF $622,584 FOR THE NATIONAL CITY PUBLIC LIBRARY; AND 2) AUTHORIZING THE ESTABLISHMENT OF AN APPROPRIATION OF $622,584 IN THE LIBRARY CAPITAL OUTLAY FUND.

WHEREAS, in October 2024, the Engineering & Public Works Department commissioned a comprehensive roof inspection and assessment of all City-owned facilities, which confirmed that the multiple roofs covering the National City Public Library, which were installed nearly 20 years ago, have exceeded their useful life and need to be replaced; and

WHEREAS, in order to expedite product delivery and take advantage of competitive pricing, Engineering & Public Works staff has identified an opportunity for the City of National City to piggyback onto the California Multiple Award Schedule ("CMAS") Contract # 4-20-56-0006B with The Garland Company, Inc. for the purchase of roofing materials for the National City Public Library; and

WHEREAS, Section 2.60.260 of the National City Municipal Code provides that the City may buy directly from a vendor at a price established through competitive bidding by another public agency whose procedures have been determined to be in substantial compliance with the City's procurement procedures, and such a determination has been made in this case, therefore, it is recommended that the purchase be made without complying with the competitive bidding procedure set forth in the Municipal Code; and

WHEREAS, National City's Purchasing staff has confirmed that the CMAS Contract # 4-20-56-0006B with The Garland Company, Inc. was competitively bid through a Request for Proposals process, and that the CMAS procurement procedures are in substantial compliance with those of National City; and

WHEREAS, City staff recommends adoption of the resolution as stated.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes waiving the formal bid process pursuant to National City Municipal Code Section 2.60.260 regarding cooperative purchasing and authorizing the City to piggyback onto California Multiple Award Schedule Contract # 4-20-56-0006B with The Garland Company, Inc. for the purchase of roofing materials in a not-to-exceed amount of $622,584 for the National City Public Library.

Section 2: That the City Council hereby authorizes the establishment of an appropriation in the amount of $622,584 in the Library Capital Outlay Fund for the purchase.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering and Public Works**
Prepared by: **Luca Zappiello, Associate Engineer - Civil**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Bayshore Bikeway Segment 5 and Connections Project, CIP 19-24, ATP Cycle 7 Grant Appropriation for Construction Phase.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Authorizing the Mayor to Execute Program Supplement Agreement No. F031 with the State of California Department of Transportation for Construction of the Bayshore Bikeway – Segment 5 and Connections Project, CIP 19-24, ATP Cycle 7; and 2) Authorizing the Establishment of an Engineering Grants Fund Appropriation of $5,681,000 and Corresponding Revenue Budget."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
In July 2018, staff submitted a Cycle 4 Active Transportation Program (ATP) grant application to the California Department of Transportation (Caltrans) for the Bayshore Bikeway Segment 5 Project. The project will provide nearly 1.5 miles of protected bicycle facilities along McKinley Avenue and Marina Way in the City of National City (City) (see attached exhibit). Staff requested $5,421,000 in Federal ATP funds for the construction phase of the project. In January 2019, staff received notification from Caltrans that the City had been awarded Federal ATP funds in the amount of $5,421,000, which required a local match from the City of $710,000.

On November 19, 2019, the City Council adopted Resolution No. 2019-155 authorizing the Mayor to execute a Memorandum of Understanding (MOU) between the San Diego Unified Port District (Port of San Diego) and the City, in which the Port of San Diego committed to fund $900,000 for the project's design and entitlements, including: environmental clearance, topographic survey, and preliminary and final design of the project.

On March 9, 2022, the City received a funding award from the Congressionally Directed Spending (CPFCDS) program, in the amount of $300,000 through the office of Congressmember Juan Vargas, which was allocated for the design phase of the Project.

In June 2022, staff submitted a Cycle 6 State ATP grant application to Caltrans in the amount of $2,072,000. At their December 7, 2022 meeting, the California Transportation Commission (CTC) awarded an ATP grant to the City in the amount of $2,072,000 for the Project. On October 1, 2024, the City Council adopted Resolution No. 2024-111, authorizing the Mayor to execute the PSA No. A670 for the Cycle 6 Federal ATP grant to reimburse up to $2,072,000 in eligible project expenditures and committing to providing a local match of $310,800.

Upon completion of final design in early 2024, staff identified a potential budget shortfall based on notable increases in construction costs over recent years. Therefore, staff aggressively pursued other funding opportunities in an attempt to close the gap. In September 2024, staff submitted a Regional ATP Cycle 7 grant application to SANDAG in the amount of $5,681,000 to

fund construction of the Bayshore Bikeway Segment 5 and Connections Project. At their March 28, 2025 meeting, the SANDAG Board of Directors recommended the Project for full funding. SANDAG staff subsequently submitted the Project as part of their ATP Programming Recommendations to the California Transportation Commission (CTC). At their May 16, 2025 meeting, the CTC allocated $5,681,000 in Federal ATP funds for construction of the Project (see attached Exhibit B – Allocation Letter).

On June 17, 2025, the City Council adopted Resolution No. 2025-70 authorizing the Mayor to execute a Memorandum of Understanding (MOU) between the San Diego Unified Port District (Port of San Diego) and the City, in which the Port of San Diego committed $2,000,000 in ATP Cycle 7 Grant matching funds for project construction.

On June 20, 2025, Caltrans provided the City authorization to proceed with construction of the Project. Staff subsequently advertised the project for construction bidding on June 26, 2025, and anticipates presenting a construction contract to City Council for award in September 2025.

Execution of the attached Program Supplement Agreement (PSA) with Caltrans is required to allow for reimbursement of eligible project expenditures for construction. The PSA summarizes the following budget allocations for the Project: Federal ATP funds in the amount of $5,681,000, Local matching funds in the amount of $1,995,000 (Port of San Diego), and State matching funds in the amount of $1,243,000 (State of California Natural Resources Agency Grant (CNRA)). The CNRA grant in the original amount of $1,659,680 was previously accepted and appropriations established by the City Council via Resolution No. 2021-98 which was adopted on August 3, 2021.

FINANCIAL STATEMENT:
The total budget for the construction phase of the Bayshore Bikeway Segment 5 and Connections Project is $8,919,000. Local matching funds being contributed by the Port of San Diego ($1,995,000) and the State of California ($1,243,000) were previously appropriated by the City Council. Approval of this agenda item will result in the establishment of appropriations for the Federal ATP Cycle 7 Grant portion of the funding in the amount of $5,681,000 as follows:

Engineering Grants Fund:
Expenditure Account No. 296-10-18-18500-7598-6621296 - $5,681,000
Revenue Account No. 296-10-18-18500-3498-6621296 - $5,681,000

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
The project is subject to CEQA, and a full study was completed during the design phase.

PUBLIC NOTIFICATION:
The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Project Location Map
Exhibit B – Allocation Letter
Exhibit C – PSA
Exhibit D – Resolution



BAYSHORE BIKEWAY SEGMENT 5 & CONNECTIONS

PROJECT ALIGNMENT CIP 19-24

CALIFORNIA NATIONAL CITY 1887 INCORPORATED

N

0' 800' 1600'

SCALE 1" = 800'

DEPARTMENT OF TRANSPORTATION
Division of Local Assistance
1120 N STREET
P.O. BOX 942874, MS# 1
Sacramento, CA 94274-0001
TTY 711

11-SD-0-NATC
ATPL-5066(063)
Adv Id: 1125000228
PPNO: 11-1624
Request No: 1

May 27, 2025

Mr. Stephen Manganiello
Director of Engineering & Public Works
City of National City
1243 National City Blvd.
National City, CA 91950

Dear Mr. Manganiello:

Your letter dated April 16, 2025 requested a fund allocation from the Active Transportation Program for the City of National City Bike Path - At two locations: adjacent to Marina Way from 32nd Street to Bay Marina Drive; and at the Interstate 5 Underpass running along W19th Street from Wilson to McKinley Avenue. This project is programmed in the Active Transportation Program (ATP), as amended.

At their May 16, 2025 meeting, the California Transportation Commission (CTC) allocated funding in the amount(s) shown below.

The State hereby makes the following allocation on May 16, 2025, effective May 16, 2025.

Allocation No. 2025-154	**ATP**		**FUND ALLOCATION**	
Senate District No.: 40 Assembly District 79	**Amount Programmed**	**Fiscal Year Programmed**	**Amount Previously Allocated**	**This Request**
Const	$5,681,000	2027	$0	$5,681,000
Federal Funds				$5,681,000
State Funds				$0
Total	**$5,681,000**		**$0**	**$5,681,000**

This allocation makes available $5,681,000 of federal funds* and $0 of State (or State-only) funds for a total of $5,681,000.

* A separate request for authorization to proceed (E-76) is required prior to the start of reimbursable work for projects receiving Federal funds.

The effective date of allocation serves as the authorization to proceed and establishes the date for the start of reimbursable work for State-only funded projects.

For This Allocation:

Funds allocated for project E & P are available for expenditure until:	**Not Applicable.**
Funds allocated for project PS & E are available for expenditure until:	**Not Applicable.**
Funds allocated for project RW are available for expenditure until:	**Not Applicable.**

Funds allocated for construction -- Agency has 6 month(s) after the date of allocation to award a contract.

After award of the contract, the Agency has up to 36 months to complete the construction or vehicle purchase contract.

The Commission may grant a one-time extension to each of the deadlines specified above if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension. Please refer to the Local Assistance website at https://dot.ca.gov/programs/local-assistance for additional guidance.

The project's award information should be submitted to the District Local Assistance Engineer (DLAE) immediately after award of the construction contract. A copy of the project's award package also needs to be included with the submittal of the Administering Agency's first invoice to the Local Programs Accounting Branch. Please refer to Local Programs Procedures (LPP) LPP 01-06 for guidance regarding the contents of the project award package.

This allocation is not a commitment on the part of the State to make reimbursements until an Administering Agency - State Agreement (Master Agreement), if necessary, and a project specific program supplement are executed between the Agency and the State.

Your attention is directed to the Local Assistance Procedures Manual, LPPs and the current CTC guidelines for detailed instructions and information.

Sincerely,

FOR ROBERT NGUYEN , Chief
Office of Project Management Oversight - South
Division of Local Assistance

c: SANDAG

Attachment: CTC Vote Box

bc: LPA
DLA AE Project Files
District - (11) DLAE - Bryan Ott

PROGRAM SUPPLEMENT NO. F031
to
ADMINISTERING AGENCY-STATE AGREEMENT
FOR FEDERAL-AID PROJECTS NO 11-5066F15

Adv. Project ID
1125000228

Date: June 30, 2025
Location: 11-SD-0-NATC
Project Number: ATPL-5066(063)
E.A. Number:
Locode: 5066

This Program Supplement hereby adopts and incorporates the Administering Agency-State Agreement for Federal Aid which was entered into between the Administering Agency and the State on 07/11/2016 and is subject to all the terms and conditions thereof. This Program Supplement is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. approved by the Administering Agency on (See copy attached).

The Administering Agency further stipulates that as a condition to the payment by the State of any funds derived from sources noted below obligated to this PROJECT, the Administering Agency accepts and will comply with the special covenants or remarks set forth on the following pages.

PROJECT LOCATION: At two locations: adjacent to Marina Way from 32nd Street to Bay Marina Drive; and at the Interstate 5 Underpass running along W19th Street from Wilson to McKinley Avenue.

TYPE OF WORK: Bike Path

LENGTH: 0.0(MILES)

Estimated Cost	Federal Funds		Matching Funds		
	Y306	$5,681,000.00	LOCAL	STATE $1,243,000.00	OTHER
$8,919,000.00			$1,995,000.00		$0.00

CITY OF NATIONAL CITY

By _____

Title _____

Date _____

Attest _____

STATE OF CALIFORNIA
Department of Transportation

By _____

Chief, Office of Project Management Oversight
Division of Local Assistance

Date _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer _____ **Date** 6/30/2025 $6,924,000.00

SPECIAL COVENANTS OR REMARKS

1. A. The ADMINISTERING AGENCY will advertise, award and administer this project in accordance with the current published Local Assistance Procedures Manual.

B. ADMINISTERING AGENCY agrees that it will only proceed with work authorized for specific phase(s) with an "Authorization to Proceed" and will not proceed with future phase(s) of this project prior to receiving an "Authorization to Proceed" from the STATE for that phase(s) unless no further State or Federal funds are needed for those future phase(s).

C. Award information shall be submitted by the ADMINISTERING AGENCY to the District Local Assistance Engineer immediately after project contract award and prior to the submittal of the ADMINISTERING AGENCY'S first invoice for the construction contract.

Failure to do so will cause a delay in the State processing invoices for the construction phase. Attention is directed to Section 15.7 "Award Package" of the Local Assistance Procedures Manual.

D. ADMINISTERING AGENCY agrees, as a minimum, to submit invoices at least once every six months commencing after the funds are encumbered for each phase by the execution of this Project Program Supplement Agreement, or by STATE's approval of an applicable Finance Letter. STATE reserves the right to suspend future authorizations/obligations for Federal aid projects, or encumbrances for State funded projects, as well as to suspend invoice payments for any on-going or future project by ADMINISTERING AGENCY if PROJECT costs have not been invoiced by ADMINISTERING AGENCY for a six-month period.

If no costs have been invoiced for a six-month period, ADMINISTERING AGENCY agrees to submit for each phase a written explanation of the absence of PROJECT activity along with target billing date and target billing amount.

ADMINISTERING AGENCY agrees to submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure of ADMINISTERING AGENCY to submit a "Final Report of Expenditures" within 180 days of PROJECT completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current Local Assistance Procedures Manual.

E. Administering Agency shall not discriminate on the basis of race, religion, age, disability, color, national origin, or sex in the award and performance of any Federal-assisted contract or in the administration of its DBE Program Implementation Agreement. The Administering Agency shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of Federal-assisted contracts. The Administering Agency's DBE Implementation Agreement is incorporated by reference in this

SPECIAL COVENANTS OR REMARKS

Agreement. Implementation of the DBE Implementation Agreement, including but not limited to timely reporting of DBE commitments and utilization, is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Administering Agency of its failure to carry out its DBE Implementation Agreement, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

F. Any State and Federal funds that may have been encumbered for this project are available for disbursement for limited periods of time. For each fund encumbrance the limited period is from the start of the fiscal year that the specific fund was appropriated within the State Budget Act to the applicable fund Reversion Date shown on the State approved project finance letter. Per Government Code Section 16304, all project funds not liquidated within these periods will revert unless an executed Cooperative Work Agreement extending these dates is requested by the ADMINISTERING AGENCY and approved by the California Department of Finance.

ADMINISTERING AGENCY should ensure that invoices are submitted to the District Local Assistance Engineer at least 75 days prior to the applicable fund Reversion Date to avoid the lapse of applicable funds. Pursuant to a directive from the State Controller's Office and the Department of Finance; in order for payment to be made, the last date the District Local Assistance Engineer can forward an invoice for payment to the Department's Local Programs Accounting Office for reimbursable work for funds that are going to revert at the end of a particular fiscal year is May 15th of the particular fiscal year. Notwithstanding the unliquidated sums of project specific State and Federal funding remaining and available to fund project work, any invoice for reimbursement involving applicable funds that is not received by the Department's Local Programs Accounting Office at least 45 days prior to the applicable fixed fund Reversion Date will not be paid. These unexpended funds will be irrevocably reverted by the Department's Division of Accounting on the applicable fund Reversion Date.

G. As a condition for receiving federal-aid highway funds for PROJECT, the Administering Agency certifies that NO members of the elected board, council, or other key decision makers are on the Federal Government Exclusion List. Exclusions can be found at www.sam.gov.

H. This PROJECT is programmed to receive Federal funding from the Active Transportation Program (ATP). Funding may be provided under one or more components. A component(s) specific fund allocation is required, in addition to other requirements, before reimbursable work can occur for the component(s) identified. Each allocation will be assigned an effective date and identify the amount of funds allocated per component(s).

SPECIAL COVENANTS OR REMARKS

This PROGRAM SUPPLEMENT has been prepared to allow reimbursement of eligible PROJECT expenditures for the component(s) allocated. The start of reimbursable expenditures is restricted to the later of either 1) the effective date of the component specific allocation or the effective date of the federal obligation of funds.

I. STATE and ADMINISTERING AGENCY agree that any additional funds which might be made available by future Federal obligations will be encumbered on this PROJECT by use of a STATE-approved "Authorization to Proceed" and Finance Letter. ADMINISTERING AGENCY also agrees that Federal funds available for reimbursement will be limited to the amounts obligated by the Federal Highway Administration and that STATE funds available for reimbursement will be limited to the amounts allocated by the California Transportation Commission and/or STATE.

J. Upon ADMINISTERING AGENCY request, the CTC and/or STATE may approve supplementary allocations, time extensions, and fund transfers between components. Funds transferred between allocated project components retain their original timely use of funds deadlines, but an approved time extension will revise the timely use of funds criteria for the component(s) and allocation(s) requested. Approved supplementary allocations, time extensions, and fund transfers between components made after the execution of this PROGRAM SUPPLEMENT will be documented and considered subject to the terms and conditions thereof.
Documentation will consist of a Federal Highway Administration-approved "Authorization to Proceed" notification, a STATE approved Allocation Letter, Fund Transfer Letter, Time Extension Letter, and Finance Letter, as appropriate.

K. This PROJECT will be administered in accordance with the applicable CTC STIP guidelines and the Active Transportation Program guidelines as adopted or amended, the Local Assistance Procedures Manual (LAPM), the Local Assistance Program Guidelines (LAPG), and this PROGRAM SUPPLEMENT.

L. The submittal of invoices for PROJECT costs shall be in accordance with the above-referenced publications and the following. The ADMINISTERING AGENCY shall invoice STATE for environmental & permits, plans specifications & estimate, and right-of-way costs no later than 180 days after the end of last eligible fiscal year of expenditure. For construction costs, the ADMINISTERING AGENCY has 180 days after project completion or contract acceptance, whichever occurs first, to make the final payment to the contractor and prepare the final Report of Expenditures and final invoice, and submit to STATE for verification and payment.

M. All obligations of STATE under the terms of this Agreement are subject to the appropriation of resources by the Legislature and the encumbrance of funds under this Agreement. Funding and reimbursement are available only upon the passage

SPECIAL COVENANTS OR REMARKS

of the State Budget Act containing these Federal funds.

N. This PROJECT is subject to the timely use of funds provisions enacted by the ATP Guidelines, as adopted or amended, and by approved CTC and State procedures as outlined below.

Funds allocated for the environmental & permits (E&P), plan specifications & estimate (PS&E), and right-of-way components are available for expenditure until the end of the second fiscal year following the year in which the funds were allocated.

Funds allocated for the construction component are subject to an award deadline and contract completion deadline. ADMINISTERING AGENCY agrees to award the contract within 6 months of the construction fund allocation and to complete and accept the construction within 36 months of award.

O. By executing this PROGRAM SUPPLEMENT, ADMINISTERING AGENCY agrees to comply with all reporting requirements in accordance with the Active Transportation Program Guidelines, as adopted or amended.

P. This PROJECT has received funds from Active Transportation Program (ATP). The ADMINISTERING AGENCY agrees to administer the project in accordance with the CTC Adopted SB1 Accountability and Transparency Guidelines.

2. A. ADMINISTERING AGENCY shall conform to all State statutes, regulations and procedures (including those set forth in the Local Assistance Procedures Manual and the Local Assistance Program Guidelines, hereafter collectively referred to as "LOCAL ASSISTANCE PROCEDURES") relating to the federal-aid program, all Title 23 Code of Federal Regulation (CFR) and 2 CFR Part 200 federal requirements, and all applicable federal laws, regulations, and policy and procedural or instructional memoranda, unless otherwise specifically waived as designated in the executed project-specific PROGRAM SUPPLEMENT.

B. Invoices shall be formatted in accordance with LOCAL ASSISTANCE PROCEDURES.

C. ADMINISTERING AGENCY must have at least one copy of supporting backup documentation for costs incurred and claimed for reimbursement by ADMINISTERING AGENCY. ADMINISTERING AGENCY agrees to submit supporting backup documentation with invoices if requested by State. Acceptable backup documentation includes, but is not limited to, agency's progress payment to the contractors, copies of cancelled checks showing amounts made payable to vendors and contractors, and/or a computerized summary of PROJECT costs.

SPECIAL COVENANTS OR REMARKS

D. Indirect Cost Allocation Plan/Indirect Cost Rate Proposals (ICAP/ICRP), Central Service Cost Allocation Plans and related documentation are to be prepared and provided to STATE (Caltrans Audits & Investigations) for review and approval prior to ADMINISTERING AGENCY seeking reimbursement of indirect costs incurred within each fiscal year being claimed for State and federal reimbursement. ICAPs/ICRPs must be prepared in accordance with the requirements set forth in 2 CFR, Part 200, Chapter 5 of the Local Assistance Procedural Manual, and the ICAP/ICRP approval procedures established by STATE.

E. STATE will withhold the greater of either two (2) percent of the total of all federal funds encumbered for each PROGRAM SUPPLEMENT or $40,000 until ADMINISTERING AGENCY submits the Final Report of Expenditures for each completed PROGRAM SUPPLEMENT PROJECT.

F. Payments to ADMINISTERING AGENCY for PROJECT-related travel and subsistence (per diem) expenses of ADMINISTERING AGENCY forces and its contractors and subcontractors claimed for reimbursement or as local match credit shall not exceed rates authorized to be paid rank and file STATE employees under current State Department of Personnel Administration (DPA) rules. If the rates invoiced by ADMINISTERING AGENCY are in excess of DPA rates, ADMINISTERING AGENCY is responsible for the cost difference, and any overpayments inadvertently paid by STATE shall be reimbursed to STATE by ADMINISTERING AGENCY on demand within thirty (30) days of such invoice.

G. ADMINISTERING AGENCY agrees to comply with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirement for Federal Awards.

H. ADMINISTERING AGENCY agrees, and will assure that its contractors and subcontractors will be obligated to agree, that Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual PROJECT cost items.

I. Every sub-recipient receiving PROJECT funds under this AGREEMENT shall comply with 2 CFR, Part 200, 23 CFR, 48 CFR Chapter 1, Part 31, Local Assistance Procedures, Public Contract Code (PCC) 10300-10334 (procurement of goods), PCC 10335-10381 (non-A&E services), and other applicable STATE and FEDERAL regulations.

J. Any PROJECT costs for which ADMINISTERING AGENCY has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, 23 CFR, 48 CFR, Chapter 1, Part 31, and other applicable STATE and FEDERAL regulations, are subject to repayment by ADMINISTERING AGENCY to STATE.

SPECIAL COVENANTS OR REMARKS

K. STATE reserves the right to conduct technical and financial audits of PROJECT WORK and records and ADMINISTERING AGENCY agrees, and shall require its contractors and subcontractors to agree, to cooperate with STATE by making all appropriate and relevant PROJECT records available for audit and copying as required by the following paragraph:

ADMINISTERING AGENCY, ADMINISTERING AGENCY'S contractors and subcontractors, and STATE shall each maintain and make available for inspection and audit by STATE, the California State Auditor, or any duly authorized representative of STATE or the United States all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts and ADMINISTERING AGENCY shall furnish copies thereof if requested. All of the above referenced parties shall make such AGREEMENT, PROGRAM SUPPLEMENT, and contract materials available at their respective offices at all reasonable times during the entire PROJECT period and for three (3) years from the date of submission of the final expenditure report by the STATE to the FHWA.

L. ADMINISTERING AGENCY, its contractors and subcontractors shall establish and maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred PROJECT costs and matching funds by line item for the PROJECT. The financial management system of ADMINISTERING AGENCY, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles, enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices set to or paid by STATE.

M. ADMINISTERING AGENCY is required to have an audit in accordance with the Single Audit Act of 2 CFR 200 if it expends $750,000 or more in Federal Funds in a single fiscal year of the Catalogue of Federal Domestic Assistance.

N. ADMINISTERING AGENCY agrees to include all PROGRAM SUPPLEMENTS adopting the terms of this AGREEMENT in the schedule of projects to be examined in ADMINISTERING AGENCY's annual audit and in the schedule of projects to be examined under its single audit prepared in accordance with 2 CFR, Part 200.

O. ADMINISTERING AGENCY shall not award a non-A&E contract over $5,000, construction contracts over $10,000, or other contracts over $25,000 [excluding professional service contracts of the type which are required to be procured in accordance with Government Code sections 4525 (d), (e) and (f)] on the basis of a noncompetitive negotiation for work to be performed under this AGREEMENT without the prior written approval of STATE. Contracts awarded by ADMINISTERING AGENCY, if intended as local match credit, must meet the requirements set forth in this AGREEMENT regarding local match funds.

SPECIAL COVENANTS OR REMARKS

P. Any subcontract entered into by ADMINISTERING AGENCY as a result of this AGREEMENT shall contain provisions B, C, F, H, I, K, and L under Section 2 of this agreement.

3. The ADMINISTERING AGENCY shall construct the PROJECT in accordance with the scope of work presented in the application and approved by the California Transportation Commission. Any changes to the approved PROJECT scope without the prior expressed approval of the California Transportation Commission are ineligible for reimbursement and may result in the entire PROJECT becoming ineligible for reimbursement.

4. Appendix E of the Title VI Assurances (US DOT Order 1050.2A)

During the performance of this agreement, the ADMINISTERING AGENCY, ADMINISTERING AGENCY'S contractors and subcontractor, (hereinafter referred to as the "contractor") agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

Pertinent Nondiscrimination Authorities:

A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
C. Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.), (prohibits discrimination on the basis of sex);
D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. 6101 et seq.), (prohibits discrimination on the basis of age);
F. Airport and Airway Improvement Act of 1982, (49 U.S.C. 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or
activities" to include all of the programs or activities of the Federal-aid recipients, subrecipients and contractors, whether such programs or activities are Federally funded or not);
H. Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain

SPECIAL COVENANTS OR REMARKS

testing entities (42 U.S.C. 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;

I. The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);

J. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);

K. Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) AUTHORIZING THE MAYOR TO EXECUTE PROGRAM SUPPLEMENT AGREEMENT NO. F031 WITH THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR THE BAYSHORE BIKEWAY – SEGMENT 5 AND CONNECTIONS PROJECT, CIP 19-24, ATP CYCLE 7; AND 2) AUTHORIZING THE ESTABLISHMENT OF AN ENGINEERING GRANTS FUND APPROPRIATION OF $5,681,000 AND CORRESPONDING REVENUE BUDGET.

WHEREAS, in July 2018, City of National City ("City") staff submitted a Cycle 4 Active Transportation Program ("ATP") grant application to the California Department of Transportation ("Caltrans") for the Bayshore Bikeway – Segment 5 project ("Project"); and

WHEREAS, the Project will provide nearly 1.5 miles of protected bicycle facilities along McKinley Avenue and Marina Way in the City; and

WHEREAS, in January 2019, staff received notification from Caltrans that the City had been awarded Federal ATP funds in the amount of $5,421,000 for the Project, which required a local match from the City of $710,000; and

WHEREAS, additionally, on November 19, 2019, the City Council adopted Resolution No. 2019-155 authorizing entering into a Memorandum of Understanding ("MOU") with the San Diego Unified Port District ("Port of San Diego") in which the Port of San Diego committed to fund $900,000 for the Project's design and entitlements; and

WHEREAS, due to construction increases, in June 2022, City staff submitted a Cycle 6 State ATP grant application to Caltrans in the amount of $2,072,000 for the Project and was awarded the ATP grant at the California Transportation Committee's ("CTC") meeting on December 7, 2022 (the "Cycle 6 Grant"); and

WHEREAS, on October 1, 2024, the City Council adopted Resolution No. 2024-111 authorizing the Mayor to execute Program Supplement Agreement ("PSA") No. A670 for the Cycle 6 Grant, including committing to provide a local match of $310,800; and

WHEREAS, additionally, at their March 22, 2024 meeting, the CTC awarded a Cycle 4 ATP grant in the amount of $5,421,000 to the City for the Project, which was accepted and appropriated by the City Council on October 15, 2024 through authorization of PSA No. F030 with Caltrans; and

WHEREAS, subsequently, the City was awarded a Cycle 7 ATP grant from the San Diego Association of Governments ("SANDAG") in the amount of $5,681,000 for construction of the Project (the "Cycle 7 Grant"); and

WHEREAS, on June 17, 2025, the City Council adopted Resolution No. 2025-70 authorizing the Mayor to execute another MOU with Port of San Diego for reimbursement from the Port of San Diego of up to $2,000,000 for the Project's construction; and

WHEREAS, on June 20, 2025, Caltrans issued an authorization to proceed to the City for the construction phase, formalized as a PSA, confirming the State Funds portion of $1,243,000 with a required local match of $1,995,000, in addition to Federal Funds of $5,681,000; and

WHEREAS, funds are available to meet the local match utilizing existing appropriation from the Port of San Diego; and

WHEREAS, City staff recommends the City Council adopt this Resolution authorizing the Mayor to execute PSA No. F031 with Caltrans for the Project to allow reimbursement of up to $5,681,000 for the construction phase.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute Program Supplement Agreement No. F031 with the State of California Department of Transportation for the Bayshore Bikeway – Segment 5 and Connections Project, CIP 19-24, ATP Cycle 7.

Section 2: That the City Council authorizes the establishment of an Engineering Grants Fund appropriation of $5,681,000 and corresponding revenue budget.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering and Public Works**
Prepared by: **Luca Zappiello, Associate Engineer - Civil**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Increase Contract Amount for the Bicycle Wayfinding Project, CIP No. 19-25, through use of Active Transportation Program Grant Funds.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing a Change Order and Increase to the Contract with A Good Sign & Graphics Co. in the Amount of $139,980 for the Bicycle Wayfinding Project, CIP No. 19-25."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The Bicycle Wayfinding Project, CIP No. 19-25 (Project), consists of the fabrication and installation of more than 100 signs and five kiosks at key decision points throughout the City of National City's bicycle network. The wayfinding signs direct people on bikes to important destinations such as schools, transit stations, community centers, and parks.

This project is funded by a $942,000 State Active Transportation Program (ATP) grant awarded by the California Department of Transportation (Caltrans) on January 30, 2019. Through adoption of City Council Resolution Nos. 2020-98 and 2022-44, the City Council authorized the Mayor to execute Program Supplement Agreements for grant award and timely use of funds. On December 5, 2023, through adoption of Resolution 2023-164, the City Council authorized the appropriation of $832,000 in grant funds for project construction.

On March 19, 2024, City Council adopted Resolution No. 2024-17 awarding a contract in the amount of $336,990 to "A Good Sign and Graphics Co." for construction of the Project, including a 15% contingency in the amount of $50,548.50. The engineer's cost estimate for the Project was $650,000.

As construction progressed, it became apparent that the quantity and spacing of bicycle wayfinding signs being installed along existing and proposed bicycle routes within the study area was insufficient to achieve the grant objectives based on field conditions. Therefore, staff negotiated a change order with the contractor to install 76 additional bicycle wayfinding signs at strategic locations for a cost of $139,980. The contractor has agreed to maintain their competitive bid unit prices for fabrication and installation of the additional wayfinding signs. Since this amount exceeds the previously authorized 15% contingency, staff is requesting authorization from City Council to increase the contract amount before proceeding with the additional work.

FINANCIAL STATEMENT:
Funding is available in the following expenditure account through prior City Council appropriations:

Contract Increase - $139,980
Expenditure Account No. 296-10-18-18500-7598-1925296 Citywide Bike Wayfinding (ATP Grant)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
The Notice of Exemption was filed to satisfy CEQA requirements.

PUBLIC NOTIFICATION:
The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Location Map
Exhibit B – Resolution



SHEET LEGEND

- PROJECT AREA
- LOCATION OF EXISTING PROJECT SIGNAGE
- LOCATION OF ADDITIONAL PROPOSED SIGNAGE

BIKE WAYFINDING SIGNAGE – FINAL CONSTRUCTION DOCUMENTS – CITY OF NATIONAL CITY

SURVEYOR: SAMPO ENGINEERING INC

BENCHMARK: A STANDARD 2.5" BRASS DISK STAMPED 220 1977 (PNT#1232 PER ROS 14492), LOCATED IN STANDARD MONUMENT WELL IN THE INTERSECTION OF HOOVER AVENUE & 16TH STREET. DATUM: NGVD29 ELEVATION: 19.34'
SURVEYED ON 07/16/2019

HORIZONTAL CONTROL: BASIS OF BEARINGS FOR THIS SURVEY IS THE CALIFORNIA COORDINATE SYSTEM, NAD 83, ZONE 6, BETWEEN POINT NUMBERS 1232 AND 3246 AS SHOWN ON ROS 14492.

CONSTRUCTION RECORDS

DATE STARTED: _____

INSPECTOR: _____

DATE COMPLETED: _____

GEOTECHNICAL ENGINEER OF RECORD

NAME _____ COMPANY _____

SIGNATURE _____

CONSTRUCTION SURVEYOR

NAME _____ COMPANY _____

SIGNATURE _____

ENGINEERING DEPARTMENT

AS-BUILT

REVISIONS

BY	APPROVED	DATE

DIGALERT
DIAL BEFORE YOU DIG — TWO WORKING DAYS BEFORE YOU DIG
TOLL FREE 1-800-227-2600
A PUBLIC SERVICE BY UNDERGROUND SERVICE ALERT

GRAPHIC SCALE IN FEET
0 500 1000 2000

NORTH

Kimley»Horn
401 B Street, Suite 600, San Diego, California 92101
Phone: 619.234.9411 | www.kimley-horn.com

CALIFORNIA NATIONAL CITY 1887 INCORPORATED

PLANS FOR THE IMPROVEMENTS OF:

BICYCLE WAYFINDING
BIKE SIGNAGE LAYOUT PLAN

CITY OF NATIONAL CITY

STEPHEN MANGANIELLO, T.E.
DIRECTOR OF PUBLIC WORKS
CITY ENGINEER

DATE

CIP NO. 19-25

SHEET 2 OF 54 SHEETS

11623-D

Plotted By:Kopfr, Randall Sheet Set:Kha Layout:Layout1 September 13, 2024 11:53:05am \\Sndfp01\ca_and\SND_MUNI\095811317 - NC Bike Wayfinding\Design\Plan Sheets\2024.09.13 CNC Bike Wayfinding Sign Locations.dwg

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING A CHANGE ORDER AND INCREASE TO THE CONTRACT WITH A GOOD SIGN & GRAPHICS CO. IN THE AMOUNT OF $139,980 FOR THE BICYCLE WAYFINDING PROJECT, CIP NO. 19-25.

WHEREAS, the Bicycle Wayfinding Project, CIP No. 19-25, consists of the fabrication and installation of more than 100 signs and five kiosks at key decision points throughout the City of National City's bicycle network, with such wayfinding signs directing people on bikes to important destinations such as schools, transit stations, community centers, and parks (the "Project"); and

WHEREAS, the Project is funded by a $942,000 State Active Transportation Program grant awarded by the State of California Department of Transportation on January 30, 2019 (the "Grant"); and

WHEREAS, on March 19, 2024, City Council awarded a contract for the Project to A Good Sign & Graphics Co. ("Good Sign') in the amount not to exceed $336,990 and authorized a 15% contingency in the amount of $50,548.50 to address any unforeseen conditions that may arise; and

WHEREAS, as construction of the Project progressed, it became apparent that the quantity and spacing of bicycle wayfinding signs being installed along existing and proposed bicycle routes within the study area was insufficient to achieve the Grant objectives based on field conditions and, as a result, staff negotiated a Project change order with Good SIgn to install 76 additional bicycle wayfinding signs at strategic locations, for a cost of $139,980; and

WHEREAS, the proposed change order amount exceeds both the 15% contingency previously authorized by the City Council and the City Manager's authority to approve change orders as set forth in section 2.60.270 of the National City Municipal Code and, therefore, staff is requesting authorization from City Council to approve the change order and increase the contract amount; and

WHEREAS, sufficient funding is available through the Grant and has been appropriated for the Project.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes a change order and increase to the contract with A Good Sign & Graphics Co. in the amount of $139,980 for the Bicycle Wayfinding Project, CIP No. 19-25.

Section 2: That the City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Luca Zappiello, Associate Engineer-Civil**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence Located at 2005 Grove Street.

RECOMMENDATION:
Adopt a Resolution entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 2005 Grove Street."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
At their meeting on June 11, 2025, the Traffic Safety Committee unanimously approved the installation of a blue curb disabled persons parking space with signage in front of the residence located at 2005 Grove Street.

EXPLANATION:
Mrs. Georgina Molina, resident of 2005 Grove Street, has requested a blue curb disabled persons parking space in front of her residence. The resident possesses a valid disabled person's placard from the California Department of Motor Vehicles. Additionally, her husband, Mr. Francisco Molina, is also disabled and possesses a valid disabled person's placard from the California Department of Motor Vehicles. Both disabled persons placards are attached. Mrs. Molina stated that since the house is on a corner, she prefers to have a blue curb disabled persons parking space on E. 20th Street near her garage entrance, instead of Grove Street.

Staff visited the site and observed that Mrs. Molina's residence has a driveway and garage. With Mrs. Molina's permission and supervision, staff measured the garage and driveway. The garage is 18 feet long by 7 feet wide, with a negligible slope. The driveway is 10 feet long by 10 feet wide with a slope of approximately 7%. The garage and driveway do not meet the minimum dimensions of 20 feet long by 12 feet wide needed to accommodate a vehicle with a disabled driver or passenger.

The slope of the area on E. 20th Street where Mrs. Molina prefers to have a blue curb disabled persons parking space is approximately 6%. In order to accommodate a vehicle with a disabled driver or passenger, the slope must be 2% or less. Staff inspected the area and the closest parking space where the slope of the street is less than 2% is on Grove Street in front of the residence. Mrs. Molina supports installation of a 20-foot blue curb disabled persons parking space at this alternative location.

Adjacent to the proposed blue curb on Grove Street, staff recommends installation of 20 feet of red curb at the corner to better inform the public of the parking restrictions established by Assembly Bill 413, also known as the "daylighting" law.

The City of National City has amended chapter 11.32.225 of the National City Municipal Code which is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". *This condition is met.*
2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. *This condition is met.*
3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. *This condition is met.*

This item was presented to the Traffic Safety Committee (TSC) on June 11, 2025. Staff sent a notice to the applicant and nearby residents, inviting them to the Traffic Safety Committee Meeting and encouraging them to contact staff with any questions. Mr. Francisco Molina attended the meeting to support his wife's request.

Staff presented the results of the site evaluation to the Traffic Safety Committee and after discussion, the Traffic Safety Committee voted to approve staff's recommendation to install a blue curb disabled persons parking space with sign in front of the residence at 2005 Grove Street, since all three conditions of the Special Hardship Cases section of National City Municipal Code Chapter 11.32.225(C), Disabled persons parking zone, are met.

The applicant was informed that disabled persons parking spaces do not constitute "personal reserved parking" and that any person with valid "disabled persons" license plates or placards may park in such spaces.

If approved by the City Council, all work will be performed by City Public Works.

FINANCIAL STATEMENT:
The estimated cost to install the disabled persons parking space is approximately $300. Funding is available within the Engineering & Public Works Streets Division maintenance and operations budget.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Location Map Showing Proposed Blue Curb Parking Spaces
Exhibit B – Location Map Showing Proposed and Existing Blue Curb Parking Spaces
Exhibit C – Staff Report to TSC
Exhibit D – Resolution

Exhibit A: Location Map with Possible Enhancements (TSC Item: 2025-08)

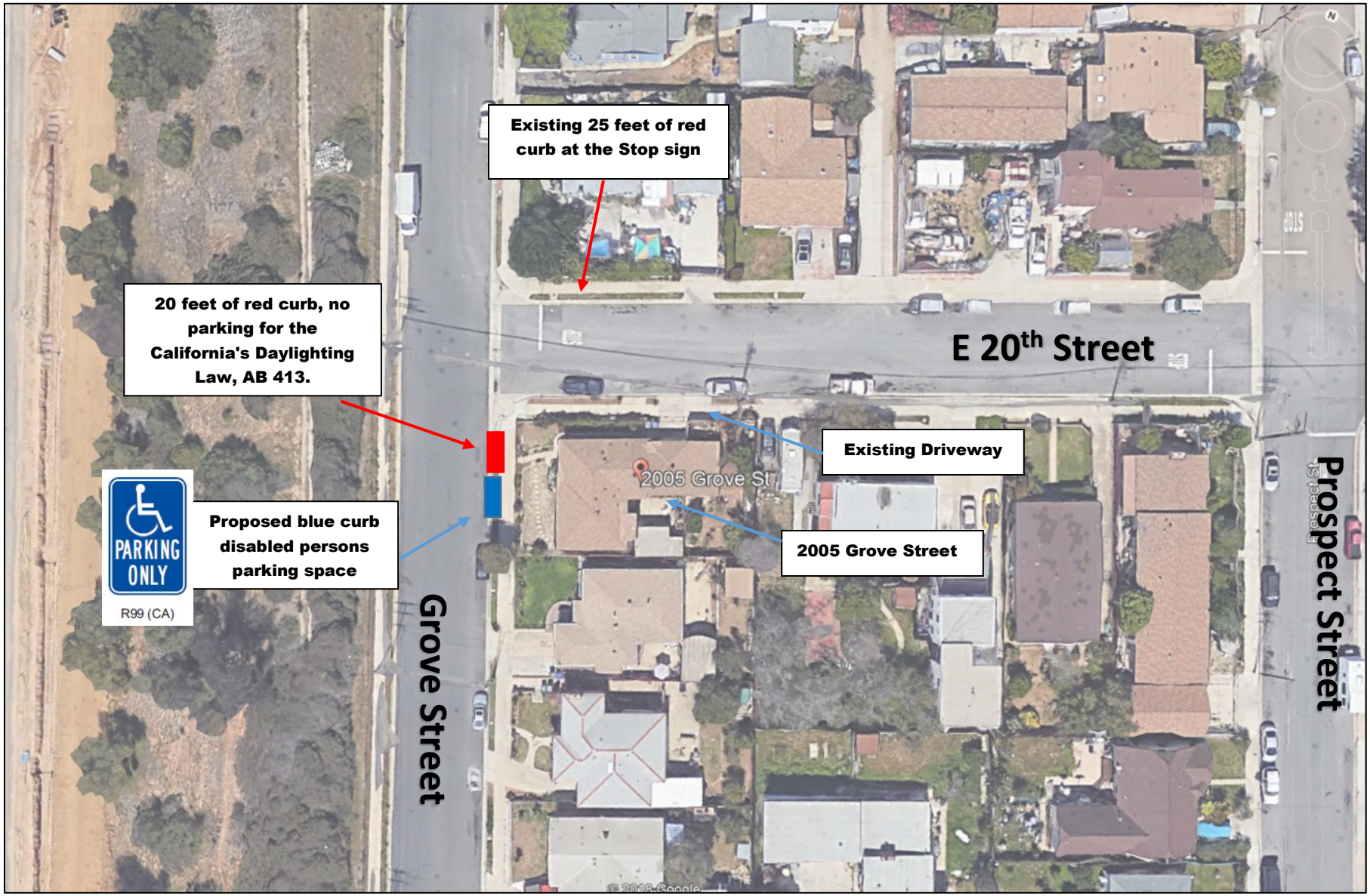


Exhibit B: Location Map Showing Existing Blue Curb Parking Space (TSC Item: 2025-08)



NATIONAL CITY TRAFFIC SAFETY COMMITTEE
AGENDA REPORT FOR JUNE 11, 2025

ITEM NO. 2025-08

ITEM TITLE: **REQUEST FOR INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 2005 GROVE STREET**

PREPARED BY: Luca Zappiello, Associate Engineer - Civil

DISCUSSION:

Mrs. Georgina Molina, resident of 2005 Grove Street, has requested a blue curb disabled persons parking space in front of her residence. The resident possesses a valid disabled persons placard from the California Department of Motor Vehicles. Additionally, her husband, Mr. Francisco Molina, is also disabled and possesses a valid disabled persons placard from the California Department of Motor Vehicles. Both disabled persons placards are attached. Mrs. Molina stated that since the house is on a corner, she prefers to have a blue curb disabled persons parking space on E. 20th Street near her garage entrance, instead of Grove Street.

Staff visited the site and observed that Mrs. Molina's residence has a driveway and garage. With Mrs. Molina's permission and supervision, staff measured the garage and driveway. The garage is 18 feet long by 7 feet wide, with negligible slope. The driveway is 10 long by 10 feet wide. The slope of the driveway is approximately 7%. The garage and driveway are not long enough to accommodate a vehicle with a disabled driver or passenger, since the minimum dimension for a garage or driveway to accommodate a vehicle with a disabled driver or passenger is 20 feet long by 12 feet wide.

The slope of the area on E. 20th Street, where Mrs. Molina prefers to have a blue curb disabled persons parking space, is of approximately 6%. In order to accommodate a vehicle with a disabled driver or passenger, the slope must be 2% or less. Staff inspected the area in order to find the closest location near Mrs. Molina's residence where the slope of the street is less than 2%. The closest parking space is on Grove Street in front of the residence. The length of the curb in front of the proposed alternative location is 40 feet long.

If the Traffic Safety Committee and City Council approve this item, staff will install 20 feet of red curb at the crosswalk, as indicated on the attached location map. This action complies with the recently passed Assembly Bill (AB) 413, also known as the "daylighting" law, which prohibits parking 20 feet upstream of a crosswalk.

The City of National City has amended chapter 11.32.225 of the National City Municipal Code which is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". *This condition is met.*

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. *This condition is met.*

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. *This condition is met.*

STAFF RECOMMENDATION:

Since all three conditions of the City Council Disabled Persons Parking Policy for "Special Hardship" cases are met, staff recommend the installation of a blue curb disabled persons parking space with signage at 2005 Grove Street.

EXHIBITS:

1. Disabled Persons Parking Request Form and Placard
2. Public Notice
3. Location Map
4. Photos
5. City Council Disabled Persons Parking Policy

2025-08

REQUEST FOR BLUE CURB DISABLED PERSONS PARKING SPACE

NAME OF DISABLED PERSON: GEORGINA C. MOLINA

NAME OF REPRESENTATIVE FOR DISABLED PERSON (if different from above):

ADDRESS: 2005 Grove St National City CA, 91950

EMAIL:

PHONE NUMBER: (619) 477-2920

Please answer the following questions, which will assist Engineering staff, the Traffic Safety Committee, and your City Council in determining if you are qualified to have a blue curb disabled persons parking space placed in front of your residence. Please be informed that all blue curb parking spaces are considered public parking. Therefore, any registered vehicle in possession of a disabled persons placard or license plate is legally allowed to park in the blue curb space for up to 72 continuous hours.

1) **Do you possess a valid disabled person's placard issued by the California Department of Motor Vehicles (DMV)?** ☑ YES ☐ NO
   If YES, please include a copy of the placard, which contains your name, address, placard number, and expiration date.

2) **Does your residence have a garage?** ☑ YES ☐ NO

   If YES, is the garage large enough to park a vehicle (minimum of 20' x 12') ☐ YES ☑ NO

3) **Does your residence have a driveway?** ☑ YES ☐ NO

   If YES, a) Is the driveway large enough to park a vehicle? (minimum of 20' x 12') ☐ YES ☑ NO

   b) Is the driveway level? ☐ YES ☑ NO

   c) Is the driveway sloped/inclined? ☑ YES ☐ NO

4) **Please write any additional comments here (optional).**
   POR FAVOR NESESITO UN LUGAR SEGURO PARA PODER SUBIR Y BAJAR DEL CARRO EL UNICO ESPACIO CON SEMENTO ES JUNTO AL GARAGE GRASIAS.

[redacted]

CUSTOMER RECEIPT ONLY

EXPIRES:06/30/2025

*** D I S A B L E D P E R S O N P L A C A R D ***

DATE ISSUED: --/--/--

PLACARD NUMBER. PIC: 1 TV: 91

MO/YR: FE

MOLINA FRANCISCO JAVIER

DT FEES RECVD:

2005 Grove St

AMT DUE : NONE

AMT RECVD - CASH :

- CHCK :

- CRDT :

CASH BACK :

National City

CA 91950

CO: 37

E10 IN0 D1 0000000 0915 CS E10 -- N1

DEPARTMENT OF MOTOR VEHICLES PLACARD IDENTIFICATION CARD/RECEIPT

THIS IDENTIFICATION CARD OR FACSIMILE COPY IS TO BE CARRIED BY THE PLACARD OWNER. PRESENT IT TO ANY PEACE OFFICER UPON DEMAND. IMMEDIATELY NOTIFY DMV BY PHONE OR MAIL OF ANY CHANGE OF ADDRESS. WHEN PARKING, HANG THE PLACARD FROM THE REAR VIEW MIRROR. REMOVE IT WHEN DRIVING.

[redacted]

PLACARD#:

EXPIRES: 06/30/2025

DOB: --/--/--

ISSUED: 05/09/2024

TYPE: N1

PLACARD HOLDER: MOLINA FRANCISCO JAVIER

2005 Grove St

National City

CA 91950

PURCHASE OF FUEL (BUSINESS AND PROFESSIONS CODE 13660):
STATE LAW REQUIRES SERVICE STATIONS TO REFUEL A DISABLED PERSON'S VEHICLE AT SELF-SERVICE RATES, EXCEPT SELF-SERVICE FACILITIES WITH ONLY ONE CASHIER.

WHEN YOUR PLACARD IS PROPERLY DISPLAYED, YOU MAY PARK IN/ON:
*DISABLED PERSON PARKING SPACES (BLUE ZONES) *STREET METERED ZONES WITHOUT PAYING *GREEN ZONES WITHOUT RESTRICTIONS TO TIME LIMITS *STREET WHERE PREFERENTIAL PARKING PRIVILIGES ARE GIVEN TO RESIDENTS AND MERCHANTS.

YOU MAY NOT PARK IN/ON: RED ZONES *TOW AWAY ZONES *WHITE OR YELLOW ZONES *SPACES MARKED BY CROSSHATCH LINES NEXT TO DISABLED PERSON PARKING SPACES.

IT IS CONSIDERED MISUSE: *TO DISPLAY A PLACARD UNLESS THE DISABLED OWNER IS BEING TRANSPORTED *TO DISPLAY A PLACARD WHICH HAS BEEN CANCELLED OR REVOKED *TO LOAN YOUR PLACARD TO ANYONE, INCLUDING FAMILY MEMBERS.MISUSE IS A MISDEMEANOR (SECTION 4461VC) AND CAN RESULT IN CANCELLATION OR REVOCATION OF THE PLACARD, LOSS OF PARKING PRIVILEGES, AND/OR FINES.

CALIFORNIA DEPARTMENT OF MOTOR VEHICLES
CUSTOMER RECEIPT COPY
REGISTRATION
INFORMATION REQUEST
04/04/25

DATE: 04/04/25 TIME: 16:00
REG VALID FROM: 06/30/23 TO 06/30/25
LIC#:324013D MAKE:DP BTM :PLACARD VIN :DPPLACARD
R/O :MOLINA GEORGINA C, 2005 GROVE ST CITY:NATIONAL CITY C.C.:37
ZIP#:91950
B/D :03/20/46 RCID:02/18/23 LOCD:1
TYPE:N1 VEH :92 BODY:0 CLAS:
02 PREV LIC

CLEARANCE INFORMATION RECORDS:

OFFICE	WORK DATE	TECH/ID	SEQ #	VALUE	FICHE DATE	TTC
DP3	03/10/11	02	3278	00000.00	00/00/00	POT
DP1	03/13/13	03	1445	00000.00	00/00/00	POT
DP1	03/04/15	01	4308	00000.00	00/00/00	POT
DP3	03/09/17	03	1973	00000.00	00/00/00	POT
DP1	03/14/19	03	0656	00000.00	00/00/00	POT
613	10/08/20	26	0003	00000.00	00/00/00	H00
DP1	03/17/21	04	2144	00000.00	00/00/00	POT
DP0	02/10/23	01	3217	00000.00	02/10/23	POT

* * * END * * *

669 040425 17 0005 VIR $ 5.00

Exhibit A: Location Map with Possible Enhancements (TSC Item: 2025-08)

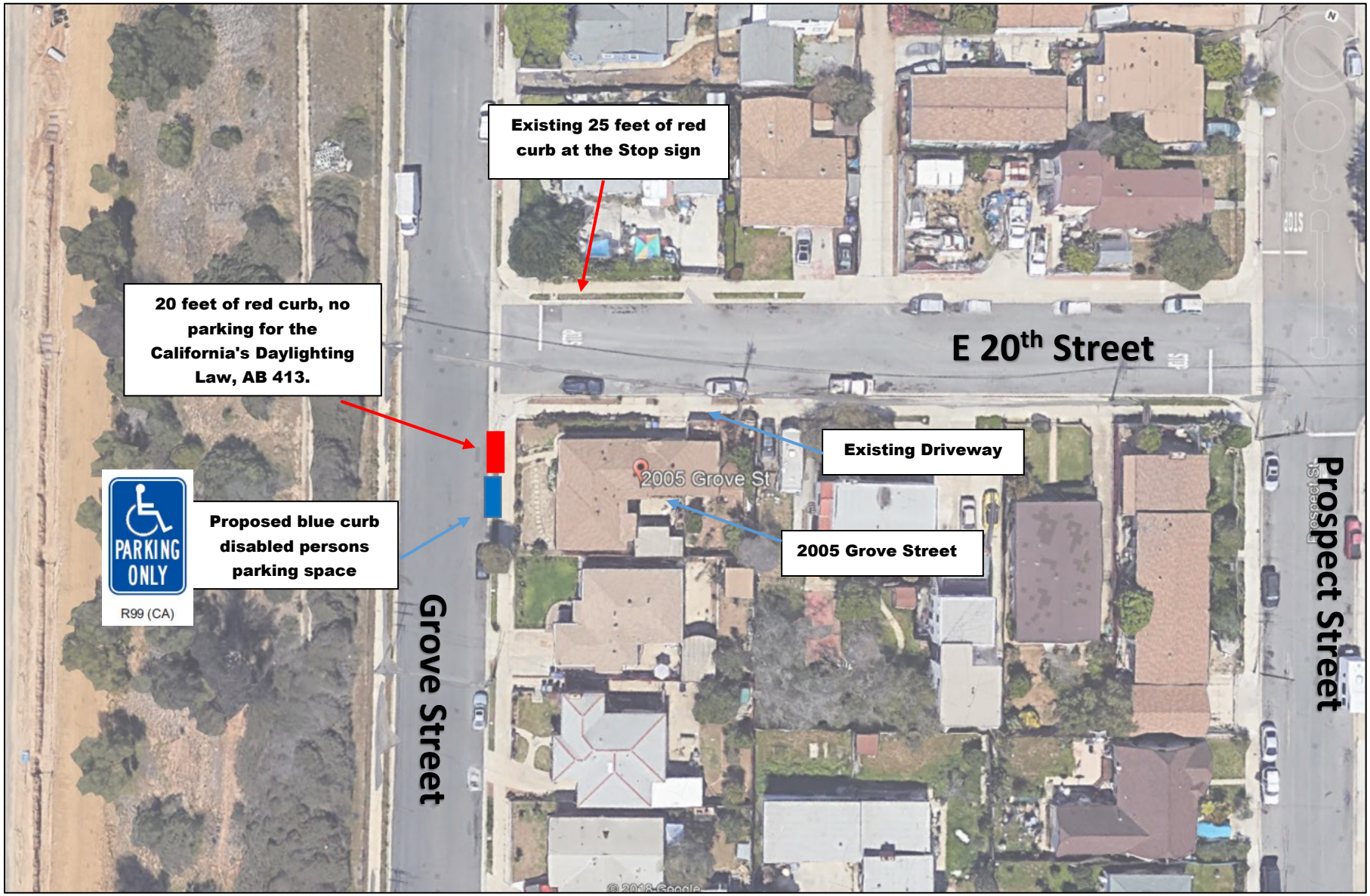


Exhibit B: Location Map Showing Existing Blue Curb Parking Space (TSC Item: 2025-08)





Location of proposed blue curb disabled persons parking space in front of 2005 Grove Street (looking south)



Location of proposed blue curb disabled persons parking space in front of 2005 Grove Street (looking southwest)

4. Green means no stopping, standing or parking for longer than fifteen or thirty minutes, as marked or signed, at any time between seven a.m. and six p.m. of any day except Sundays and holidays, unless otherwise indicated on postage signage.

5. Blue means parking reserved exclusively for disabled persons. Vehicles must display either a distinguishing license plate or placard issued pursuant to CVC Section 22511.5.B. When the Director of Public Works, as authorized under this title, has caused curb markings to be placed, no person shall stop, stand or park a vehicle adjacent to any such legible curb marking in violation of any of the provisions of this section, and it is unlawful for any person not duly authorized, to paint or cause said curbs to be painted.

(Ord. 827 § 71, 1951)

11.32.200 Loading permitted—Effect.

A. Permission herein granted to stop or stand a vehicle for purposes of loading or unloading of materials applies only to commercial vehicles and shall not extend beyond the time necessary therefor, and in no event for more than twenty minutes.

B. The loading or unloading of materials applies only to commercial deliveries, and the delivery or pickup of express and parcel post packages and United States mail.

C. Permission herein granted to stop or park for purposes of loading or unloading passengers includes the loading or unloading of personal baggage but shall not extend beyond the time necessary therefor, and in no event for more than three minutes.

D. Within the total time limits above specified the provisions of this section shall be enforced so as to accommodate necessary and reasonable loading or unloading but without permitting abuse of the privileges hereby granted.

(Ord. 827 § 72, 1951)

11.32.210 Loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any yellow loading zone for any purpose other than loading or unloading passengers or material for such time as is permitted in Section 11.32.200.

(Ord. 827 § 73, 1951)

11.32.220 Passenger loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any passenger loading zone for any purpose other than the loading or unloading of passengers for such time as is specified in Section 11.32.200.

(Ord. 827 § 74, 1951)

11.32.225 Disabled persons parking zone—Authority—Designation.

A. The City Engineer is authorized to designate specially marked and posted on-street parking spaces for disabled persons pursuant to CVC 21101, et seq. at the following facilities:

1. Government Buildings serving the public such as administration buildings, public employment offices, public libraries, police stations, etc.

2. Hospitals and convalescent homes with more than 75-bed capacity.

3. Medical facilities and doctors' offices staffed by a maximum of five practitioners. Zones shall be located to serve a maximum number of facilities on one block.

4. Community service facilities such as senior citizens service centers, etc.

5. Accredited vocational training and educational facilities where no off- street parking is provided for disabled persons.

6. Employment offices for major enterprises employing more than 200 persons.

7. Public recreational facilities including municipal swimming pools, recreation halls, museums, etc.

8. Public theaters, auditoriums, meeting halls, arenas, stadiums with more than 300 seating capacity.

9. Other places of assembly such as schools and churches.

10. Commercial and/or office building(s) with an aggregate of more than 50,000 square feet of usable floor space. Zone shall be located to serve a maximum number of facilities on one block.

11. Hotels catering to daily guests, maintaining a ground floor lobby and a switchboard that is operated 24 hours per day.

12. A hotel or apartment house catering to weekly or monthly guests and containing more than 30 separate living units.

B. General requirements.

1. Each disabled persons parking space shall be indicated by blue paint and a sign (white on blue) showing the international symbol of accessibility (a profile view of a wheelchair with occupant).

2. Where installed under the above criteria the total number of disabled persons curb parking spaces will be limited to 4% of the total number of on-street parking spaces available in the area and shall be distributed uniformly within the area.

3. Disabled persons parking will not be installed at locations with a full-time parking prohibition. When a disabled persons parking zone is installed where a part-time parking prohibition is in effect, the disabled persons parking zone will have the same time restrictions as the part-time parking prohibition.

4. The cost of installing disabled persons parking, not initiated by public request, will be assumed by the City on public streets and public off-street parking facilities.

5. In establishing on-street parking facilities for the disabled there shall be a reasonable determination made that the need is of an on-going nature. The intent is to prevent the proliferation of special parking stalls that may be installed for a short-term purpose but later are seldom used. Unjustified installation of such parking stalls unnecessarily increases the City's maintenance and operations costs, reduce available on- street parking for the general public, and detract from the overall effectiveness of the disabled persons parking program.

6. Applicant pays a one-time fee as determined by the City Engineer for recoverable costs related to installation and maintenance.

C. Special Hardship Cases.

1. It is not the intention of the City to provide personal reserved parking on the public right-of-way, especially in residential areas. However, exceptions may be made, in special hardship cases, provided all of the following conditions exists:

a. Applicant (or guardian) must be in possession of valid license plates for "disabled persons" or "disabled veterans."

b. The proposed disabled parking space must be in front of the applicant's (or guardian's) place of residence.

c. Subject residence must not have useable off-street parking available or off-street space available that may be converted into disabled parking.

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 2005 GROVE STREET.

WHEREAS, Mrs. Georgina Molina, resident of 2005 Grove Street, has requested a blue curb disabled persons parking space in front of her residence; and

WHEREAS, the resident and her husband, Mr. Francisco Molina, both possess valid disabled persons placards from the California Department of Motor Vehicles; and

WHEREAS, the resident stated that she is requesting the accommodation since it is difficult for them to find parking in front of their residence; and

WHEREAS, staff visited the site and observed that Mrs. Molina's residence has a driveway and garage; and

WHEREAS, staff took measurements and confirmed neither the driveway nor the garage meet accessibility standards for disabled persons parking; and

WHEREAS, additionally, staff observed that the slope of the area on E. 20th Street where Mrs. Molina prefers to have a blue curb disabled persons parking space exceeds the allowable slope to accommodate a vehicle with a disabled driver or passenger (2% or less) and that the closest parking space where the slope of the street is less than 2% is on Grove Street in front of the residence; and

WHEREAS, staff further recommends installation of 20 feet of red curb at the corner, adjacent to the proposed blue curb on Grove Street, to better inform the public of the parking restrictions established by Assembly Bill 413, also known as the "daylighting" law; and

WHEREAS, this item was presented to the Traffic Safety Committee on June 11, 2025; and

WHEREAS, staff sent notices to area residents inviting them to the Traffic Safety Committee Meeting and/or contact staff with any questions; and

WHEREAS, Mr. Molina was in attendance to speak in support of the blue curb disabled persons parking space; and

WHEREAS, staff presented the results of the site evaluation to the Traffic Safety Committee and, after discussion, the Traffic Safety Committee voted to approve staff's recommendation to install a blue curb disabled persons parking space with signage in front of the residence at 2005 Grove Street, since all three conditions of the Special Hardship Cases section of National City Municipal Code section11.32.225(C), Disabled persons parking zone, are met.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the installation of a blue curb disabled persons parking space with signage in front of the residence at 2005 Grove Street.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Ricardo Rodriguez, Assistant Engineer-Civil**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence Located at 1215 Hoover Avenue.

RECOMMENDATION:
Adopt a Resolution entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 1215 Hoover Avenue."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
At their meeting on June 11, 2025, the Traffic Safety Committee unanimously approved staff's recommendation for the installation of a blue curb disabled persons parking space with signage in front of the residence located at 1215 Hoover Avenue.

EXPLANATION:
Mrs. Jackielyn Gimeno, resident of 1215 Hoover Ave, has requested a blue curb disabled persons parking space in front of her residence, for her son. The residence is located mid-block on the east side of Hoover Avenue between W 12th Street and Civic Center Drive. The resident's son possesses a valid disabled person's placard from the California Department of Motor Vehicles. Mrs. Gimeno stated that sometimes it is difficult for her to find parking in front of her residence, therefore, a disabled persons parking space in front of her residence would provide safer access for her son to reach her house.

Staff visited the site and observed that Mrs. Gimeno's residence does not have a driveway or garage. The property does have a rear yard accessible via the alley between Hoover Avenue and Roosevelt Avenue. Staff checked the side yard for ADA accessibility and confirmed the width to be less than the required 36 inches. It should also be noted that the rear half of the property is occupied by a different tenant.

Currently, there are two other blue curb disabled persons parking spaces about a half block from Mrs. Gimeno's residence, on W 12th Street, but none on Hoover Avenue. Per National City Disabled persons parking zone requirements, the total number of blue curb disabled persons parking spaces (including the proposed space in front of 1215 Hoover Ave) would not exceed 4% of the total number of on-street parking spaces available in the area.

Chapter 11.32.225 of the National City Municipal Code is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for “disabled persons” or “disabled veterans”. This condition is met.

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant’s (or guardian’s) place of residence. This condition is met.

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. This condition is met.

This item was presented to the Traffic Safety Committee on June 11, 2025. Staff sent a notice to the residents inviting them to the Traffic Safety Committee Meeting and/or to contact staff with any questions. Mrs. Gimeno was in attendance to speak on this item.

Staff presented the results of the site evaluation to the Traffic Safety Committee and after discussion, the Traffic Safety Committee voted to approve staff’s recommendation to install a blue curb disabled persons parking space with signage, since all three conditions of the Special Hardship Cases section of the National City Municipal Code Chapter 11.32.225(C), disabled persons parking zone, are met.

The applicant for this request was informed that disabled persons parking spaces do not constitute “personal reserved parking” and that any person with valid “disabled persons” license plates or placards may park in disabled persons parking spaces.

If approved by the City Council, all work will be performed by City Public Works staff.

FINANCIAL STATEMENT:
The estimated cost to install the disabled persons parking space is approximately $300. Funding is available within the Engineering & Public Works Streets Division maintenance and operations budget.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

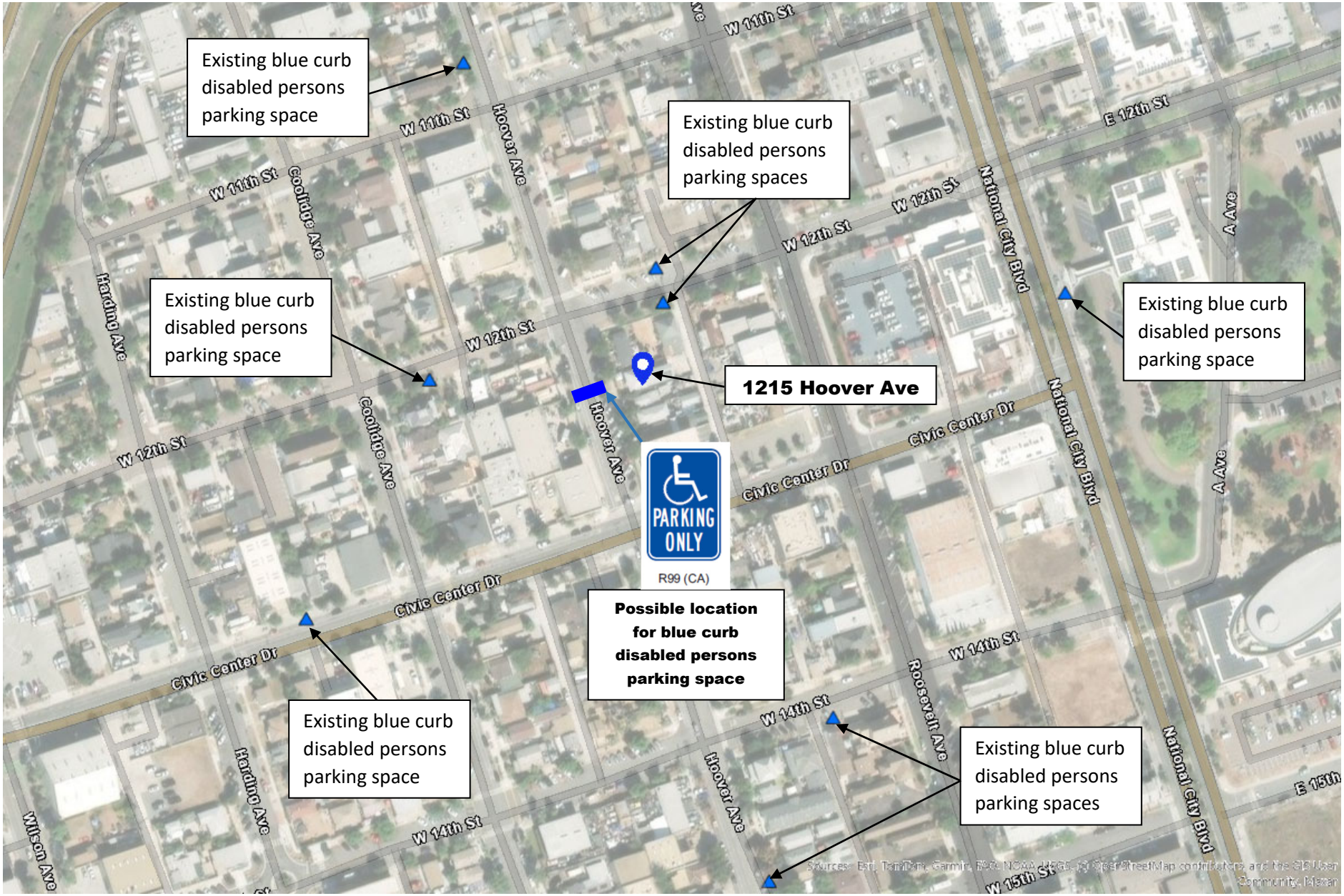
ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Location Map
Exhibit B – Staff Report to TSC
Exhibit C – Resolution

Exhibit A: Location Map with Possible Enhancements (TSC Item: 2025-07)



NATIONAL CITY TRAFFIC SAFETY COMMITTEE
AGENDA REPORT FOR JUNE 11, 2025

ITEM NO. 2025-07

ITEM TITLE: **REQUEST FOR INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 1215 HOOVER AVE**

PREPARED BY: Ricardo Rodriguez, Assistant Engineer – Civil Engineering & Public Works Department

DISCUSSION:

Mrs. Jackielyn Gimeno, resident of 1215 Hoover Ave, has requested a blue curb disabled persons parking space in front of her residence, for her son. The residence is located mid-block on the east side of Hoover Avenue between W 12th Street and Civic Center Drive. The resident's son possesses a valid disabled persons placard from the California Department of Motor Vehicles. Mrs. Gimeno stated that sometimes it is difficult for her to find parking in front of her residence, therefore, a disabled persons parking space in front of her residence would provide safer access to her house.

Staff visited the site and observed that Mrs. Gimeno's residence does not have a driveway or garage. The property does have a rear yard accessible via the alley between Hoover Avenue and Roosevelt Avenue. Staff checked the side yard for ADA accessibility and confirmed the width to be less than the required 36 inches. It should also be noted that the rear half of the property is occupied by a different tenant.

Currently, there are two more blue curb disabled persons parking spaces about a half block from Mrs. Gimeno's residence, on W 12th Street, but none on Hoover Avenue. Per National City Disabled persons parking zone requirements, the total number of blue curb disabled persons parking spaces (including the proposed space in front of 1215 Hoover Ave) would not exceed 4% of the total number of on-street parking spaces available in the area.

Chapter 11.32.225 of the National City Municipal Code is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". *This condition is met.*

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. *This condition is met.*

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. *Although there is usable off-street parking in the rear yard of the property, there is no ADA accessible path of travel. Therefore, this condition is met.*

It shall be noted that disabled persons parking spaces do not constitute “personal reserved parking” and that any person with valid “disabled persons” license plates or placards may park in handicap spaces.

Please see attached exhibit for the location of existing blue curb disabled persons parking spaces within a 4-block radius from the proposed location for this request.

STAFF RECOMMENDATION:

Since all three conditions of the City’s Disabled persons parking zone requirements for Special Hardship Cases is met, staff recommends the installation of a blue curb disabled persons parking space with signage.

EXHIBITS:

1. Public Request Form
2. Location Map
3. Location Map showing existing blue curb parking spaces in the area
4. Photos
5. National City Municipal Code Disabled Persons Parking Policy

2025-07

Request for Blue Curb Disabled Persons Parking Space

Name of Applicant: Jackielyn Gimeno

Name of Disabled Person (if different from above): Ralph Diaz Jr

Address: 1215 Hoover Avenue National City CA 919150

Email: _____ Phone Number: _____

Please answer the following questions, which will assist Engineering Department Staff, the Traffic Safety Committee, and your City Council in determining if you are qualified to have a blue curb disabled persons parking space placed in front of your residence. Please be informed that all blue curb parking spaces are considered public parking. Therefore, any registered vehicle in possession of a disabled persons placard or license plate is legally allowed to park in the blue curb space for up to 72 continuous hours.

1. Do you possess a valid disabled person's placard issued by the California Department of Motor Vehicles (DMV)?

   ☒YES ☐NO

   If YES, please include a copy of the placard, which contains name, address, placard number, and expiration date along with this request form.

2. Does your residence have a garage?

   ☐YES ☒NO

   If answered YES, is the garage large enough to park a vehicle (minimum of 20' x 12')?

   ☐YES ☐NO

3. Does your residence have a driveway?

   ☐YES ☒NO

   If answered YES, please refer to the following questions:

   a. Is the driveway large enough to park a vehicle (minimum of 20' x 12')?

      ☐YES ☐NO

   b. Is the driveway level?

      ☐YES ☐NO

   c. Is the driveway sloped/inclined?

      ☐YES ☐NO

Additional comments I need it as soon as possible. Thank you.

Engineering & Public Works Department
1243 National City Boulevard, National City, CA 91950-4301
619/336-4380 Fax 619/336-4397 www.nationalcityca.gov

STATE OF CALIFORNIA

DEPARTMENT OF MOTOR VEHICLES

DISABLED PERSON PLACARD IDENTIFICATION CARD/RECEIPT

PLACARD NUMBER: [redacted]

EXPIRES: 06/30/2027

DATE ISSUED: 01/30/2025

This identification card or facsimile copy is to be carried by the placard owner. Present it to any peace officer upon demand. Immediately notify DMV by mail of any change of address. When parking, hang the placard from the rear view mirror, remove it from the mirror when driving.

TYPE: N1 **TV:** 92 **CO:** 37

DOB:

ISSUED TO

RALPHLAUREN DIAZ
1215 HOOVER AVE
NATIONAL CITY CA 91950

When your placard is properly displayed, you may park in or on:

* Disabled person parking spaces (blue zones)
* Metered zones without paying.
* Green zones without restrictions to time limits.
* Streets where preferential parking privileges are given to residents and merchants.

You may not park in or on:

* Red, Yellow, White or Tow Away Zones.
* Crosshatch marked spaces next to disabled person parking spaces.

It is considered misuse to:

* Display a placard unless the disabled owner is being transported.
* Display a placard which has been cancelled or revoked.
* Loan your placard to anyone, including family members.

Misuse is a misdemeanor (section 4461VC) and can result in cancellation or revocation of the placard, loss of parking privileges, and/or fines.

Purchase of fuel (Business & Profession Code 13660):

* State law requires service station to refuel a disabled person's vehicle at self-services rates, except self-service facilities with only one cashier.

445
DPP000 Rev(4/10)

Exhibit A: Location Map with Possible Enhancements (TSC Item: 2025-07)

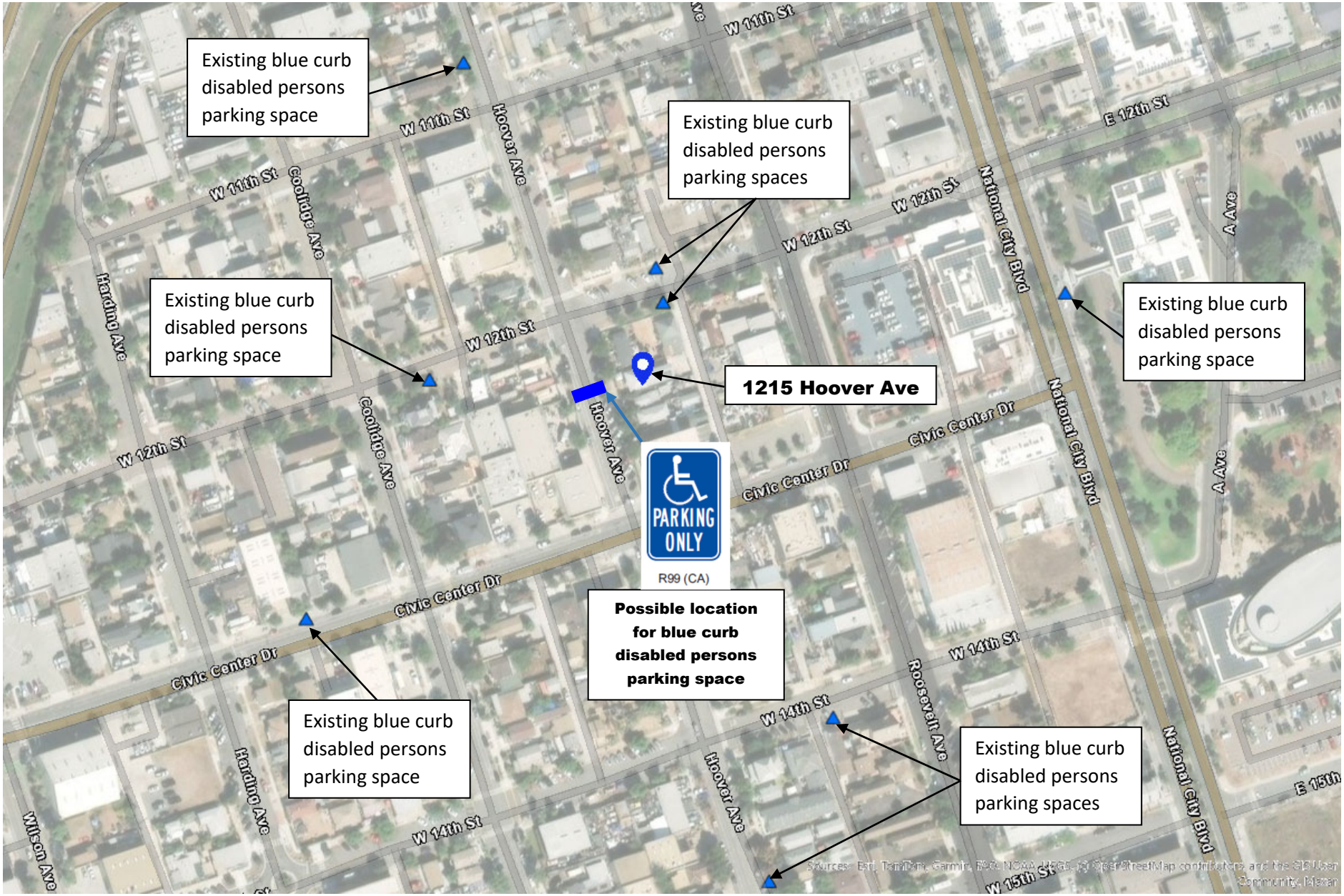


Exhibit B: Location Map Showing Existing Blue Curb Parking Space (TSC Item: 2025-07)





Location of proposed blue curb disabled persons parking space in front of 1215 Hoover Avenue (Looking East)



Photo of rear yard and access for 1213 Hoover Avenue (Looking Southwest from the alley)



Photo of rear yard access to side yard (Looking West from rear yard)

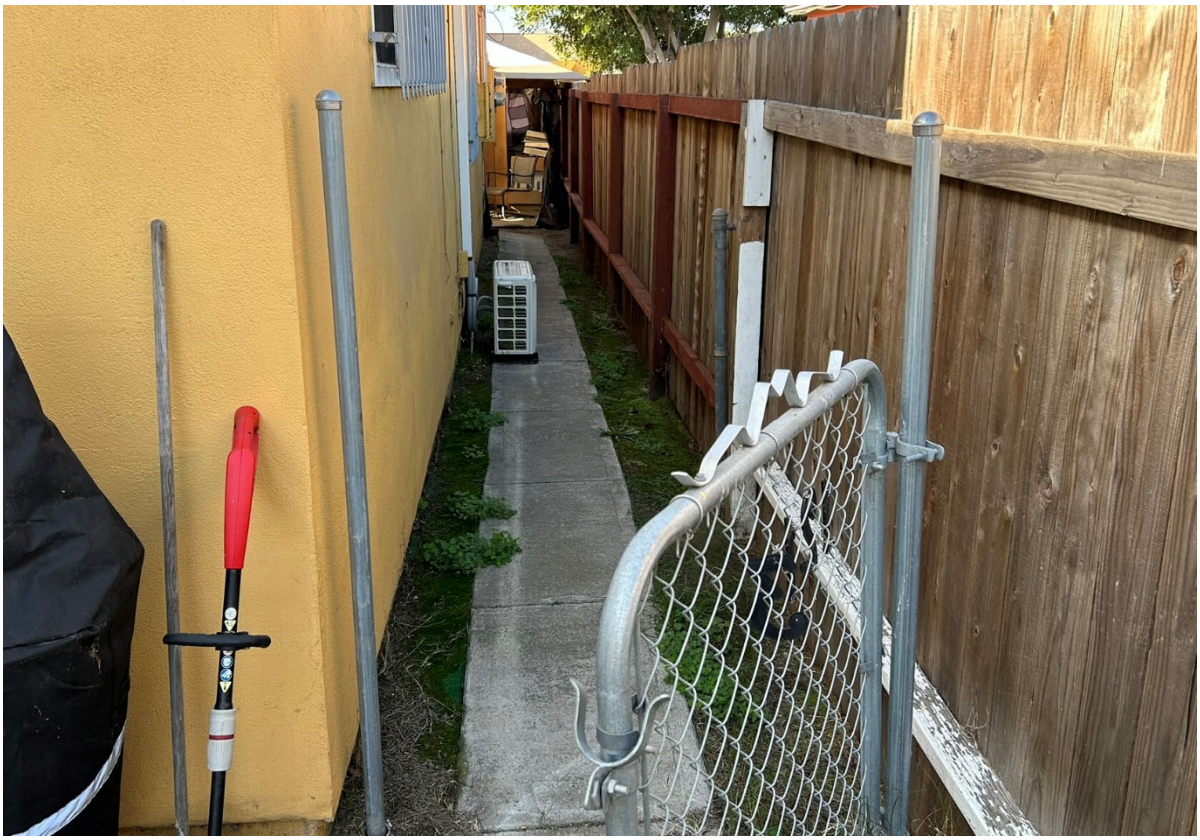


Photo of side yard path to front yard (Looking West from rear yard)

4. Green means no stopping, standing or parking for longer than fifteen or thirty minutes, as marked or signed, at any time between seven a.m. and six p.m. of any day except Sundays and holidays, unless otherwise indicated on postage signage.

5. Blue means parking reserved exclusively for disabled persons. Vehicles must display either a distinguishing license plate or placard issued pursuant to CVC Section 22511.5.B. When the Director of Public Works, as authorized under this title, has caused curb markings to be placed, no person shall stop, stand or park a vehicle adjacent to any such legible curb marking in violation of any of the provisions of this section, and it is unlawful for any person not duly authorized, to paint or cause said curbs to be painted.

(Ord. 827 § 71, 1951)

11.32.200 Loading permitted—Effect.

A. Permission herein granted to stop or stand a vehicle for purposes of loading or unloading of materials applies only to commercial vehicles and shall not extend beyond the time necessary therefor, and in no event for more than twenty minutes.

B. The loading or unloading of materials applies only to commercial deliveries, and the delivery or pickup of express and parcel post packages and United States mail.

C. Permission herein granted to stop or park for purposes of loading or unloading passengers includes the loading or unloading of personal baggage but shall not extend beyond the time necessary therefor, and in no event for more than three minutes.

D. Within the total time limits above specified the provisions of this section shall be enforced so as to accommodate necessary and reasonable loading or unloading but without permitting abuse of the privileges hereby granted.

(Ord. 827 § 72, 1951)

11.32.210 Loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any yellow loading zone for any purpose other than loading or unloading passengers or material for such time as is permitted in Section 11.32.200.

(Ord. 827 § 73, 1951)

11.32.220 Passenger loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any passenger loading zone for any purpose other than the loading or unloading of passengers for such time as is specified in Section 11.32.200.

(Ord. 827 § 74, 1951)

11.32.225 Disabled persons parking zone—Authority—Designation.

A. The City Engineer is authorized to designate specially marked and posted on-street parking spaces for disabled persons pursuant to CVC 21101, et seq. at the following facilities:

1. Government Buildings serving the public such as administration buildings, public employment offices, public libraries, police stations, etc.

2. Hospitals and convalescent homes with more than 75-bed capacity.

3. Medical facilities and doctors' offices staffed by a maximum of five practitioners. Zones shall be located to serve a maximum number of facilities on one block.

4. Community service facilities such as senior citizens service centers, etc.

5. Accredited vocational training and educational facilities where no off- street parking is provided for disabled persons.

6. Employment offices for major enterprises employing more than 200 persons.

7. Public recreational facilities including municipal swimming pools, recreation halls, museums, etc.

8. Public theaters, auditoriums, meeting halls, arenas, stadiums with more than 300 seating capacity.

9. Other places of assembly such as schools and churches.

10. Commercial and/or office building(s) with an aggregate of more than 50,000 square feet of usable floor space. Zone shall be located to serve a maximum number of facilities on one block.

11. Hotels catering to daily guests, maintaining a ground floor lobby and a switchboard that is operated 24 hours per day.

12. A hotel or apartment house catering to weekly or monthly guests and containing more than 30 separate living units.

B. General requirements.

1. Each disabled persons parking space shall be indicated by blue paint and a sign (white on blue) showing the international symbol of accessibility (a profile view of a wheelchair with occupant).

2. Where installed under the above criteria the total number of disabled persons curb parking spaces will be limited to 4% of the total number of on-street parking spaces available in the area and shall be distributed uniformly within the area.

3. Disabled persons parking will not be installed at locations with a full-time parking prohibition. When a disabled persons parking zone is installed where a part-time parking prohibition is in effect, the disabled persons parking zone will have the same time restrictions as the part-time parking prohibition.

4. The cost of installing disabled persons parking, not initiated by public request, will be assumed by the City on public streets and public off-street parking facilities.

5. In establishing on-street parking facilities for the disabled there shall be a reasonable determination made that the need is of an on-going nature. The intent is to prevent the proliferation of special parking stalls that may be installed for a short-term purpose but later are seldom used. Unjustified installation of such parking stalls unnecessarily increases the City's maintenance and operations costs, reduce available on- street parking for the general public, and detract from the overall effectiveness of the disabled persons parking program.

6. Applicant pays a one-time fee as determined by the City Engineer for recoverable costs related to installation and maintenance.

C. Special Hardship Cases.

1. It is not the intention of the City to provide personal reserved parking on the public right-of-way, especially in residential areas. However, exceptions may be made, in special hardship cases, provided all of the following conditions exists:

a. Applicant (or guardian) must be in possession of valid license plates for "disabled persons" or "disabled veterans."

b. The proposed disabled parking space must be in front of the applicant's (or guardian's) place of residence.

c. Subject residence must not have useable off-street parking available or off-street space available that may be converted into disabled parking.

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 1215 HOOVER AVENUE.

WHEREAS, Mrs. Jackielyn Gimeno, resident of 1215 Hoover Ave, has requested a blue curb disabled persons parking space in front of her residence, for her son; and

WHEREAS, the resident's son possesses a valid disabled person's placard from the California Department of Motor Vehicles; and

WHEREAS, the resident stated that she is requesting the accommodation since it is difficult for her to find parking in front of her residence and a disabled persons parking space in front of her residence would provide safer access for her son to reach her house; and

WHEREAS, staff visited the site and observed that Mrs. Gimeno's residence does not have either a driveway nor a garage, but the property does have a rear yard accessible via the alley between Hoover Avenue and Roosevelt Avenue; and

WHEREAS, staff took measurements and confirmed the side yard does not meet accessibility standards for disabled persons parking; and

WHEREAS, this item was presented to the Traffic Safety Committee on June 11, 2025; and

WHEREAS, staff sent notices to area residents inviting them to the Traffic Safety Committee Meeting and/or contact staff with any questions; and

WHEREAS, Mrs. Gimeno was in attendance to speak in support of the blue curb disabled persons parking space; and

WHEREAS, staff presented the results of the site evaluation to the Traffic Safety Committee and, after discussion, the Traffic Safety Committee voted to approve staff's recommendation to install a blue curb disabled persons parking space with signage in front of the residence at 1215 Hoover Avenue, since all three conditions of the Special Hardship Cases section of National City Municipal Code section 11.32.225(C), Disabled persons parking zone, are met.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the installation of a blue curb disabled persons parking space with signage in front of the residence at 1215 Hoover Avenue.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney

AGENDA REPORT

Department: Human Resources
Prepared by: Conchita Waite, Acting Human Resources Director
Meeting Date: Tuesday, August 5, 2025
Approved by: Scott W. Huth, Interim City Manager

SUBJECT:
International Association of Fire Fighters Medical Reimbursement Plan Revision.

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Approving Employee Contributions to the International Association of Fire Fighters Medical Expense Reimbursement Plan to Allow Employees who Promote out of the National City Firefighters' Association into Management or Executive Positions to Continue Participation in the Plan."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
On May 19, 2020, the City Council approved a Memorandum of Understanding (MOU) that granted FFA employees the ability to contribute $100.00 per month to the Post-Retirement Medical Benefit Trust — a benefit thoughtfully negotiated and overwhelmingly supported by FFA members.

EXPLANATION:
Employees who promote out of the FFA and into management or executive positions are currently prohibited from continuing contributions to the Post-Retirement Medical Benefit Trust. In order to ensure continued access to this important benefit, an amendment to the existing plan is necessary. Employees who assume greater responsibilities through promotion should not be required to forfeit benefits as a condition of their career advancement.

Participation in the Plan shall remain mandatory. Employees may neither opt out of participation nor modify the amount of their contributions. For employees who have promoted out of the bargaining unit, contributions will continue to be mandatory, and no individual election to decline participation or alter the contribution level will be permitted. The contribution amount shall remain equal to the rate established by the FFA, which is currently set at one hundred dollars ($100.00) per month.

FINANCIAL STATEMENT:
No matching City funds are required.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A - Resolution

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, APPROVING EMPLOYEE CONTRIBUTIONS TO THE INTERNATIONAL ASSOCIATION OF FIRE FIGHTERS MEDICAL EXPENSE REIMBURSEMENT PLAN TO ALLOW EMPLOYEES WHO PROMOTE OUT OF THE NATIONAL CITY FIREFIGHTERS' ASSOCIATION INTO MANAGEMENT OR EXECUTIVE POSITIONS TO CONTINUE PARTICIPATION IN THE PLAN.

WHEREAS, on May 19, 2020, the City Council of the City of National City ("City") approved a Memorandum of Understanding ("MOU") authorizing National City Firefighters' Association ("FFA") employees to contribute $100.00 per month to the International Association of Fire Fighters Medical Expense Reimbursement Plan (the "Plan"), which provides reimbursement for medical expenses for retired firefighters who meet the eligibility rules of the Plan;

WHEREAS, this benefit was negotiated and ratified by the membership of the FFA; and

WHEREAS, it has come to the attention of staff that employees who promote out of the FFA into management or executive positions are currently prohibited from continuing contributions to the Plan; and

WHEREAS, the City intends that those employees that assume additional responsibilities through promotion continue participation in Plan benefits; and

WHEREAS, to continue participation in the Plan, it is necessary to amend the current compensation resolution of employees who promote into management or executive positions to provide a means for those promoted employees to continue mandatory employee contributions in the Plan; and

WHEREAS, participation in the Plan shall be mandatory for all eligible employees, including those who have promoted out of FFA, and no individual election to opt out of participation or alter the contribution level shall be permitted; and

WHEREAS, the governing body of the City has the authority to require mandatory deductions from employee payroll as part of the employees' compensation package, for contributions to such Plan to correspond to the FFA MOU, as stated herein.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby approves employee contributions to the International Association of Fire Fighters Medical Expense Reimbursement Plan (the "Plan") to allow employees who promote out of the National City Firefighters' Association ("FFA") into management or executive positions to continue participation in the Plan to assist in paying future medical expenses as a retiree.

Section 2. That, for purposes of the Plan, the City defines "Promoted Employee" as an employee who previously participated in the Plan and promotes out of the FFA bargaining unit on or after July 1, 2022.

Section 3. That the monthly contribution amount shall be equal to the employee contribution rate established by the FFA, which is currently set at one hundred dollars ($100.00) per month and all aspects of the Plan contributions for Promoted Employees, including the timing, manner, and reporting of the contributions will be determined according to the terms of the FFA MOU with the City, as amended from time to time. This Resolution will not apply to any City contributions into the Plan made on behalf of FFA members.

Section 4: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Kecia Carrasco, Accountant**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Investment Report for the Quarter Ended March 31, 2025.

RECOMMENDATION:
Accept and File the Investment Report for the Quarter Ended March 31, 2025.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The California Government Code (§53646(b)(1)) requires that, when the Treasurer or the Chief Fiscal Officer of a local agency renders to the legislative body of the agency a quarterly report on the agency's investment portfolio, such report shall include the following information regarding all securities, investments, and moneys held by the local agency:

- type of investment;
- issuer (bank or institution);
- date of maturity;
- dollar amount invested; and
- current market valuation as of the date of the report.

In addition, Government Code §53646(b)(2) requires that the report state the City's compliance with its investment policy and Government Code §53646(b)(3) requires that it include a statement regarding the ability of the local agency to meet its pool's expenditure requirements over the next six months.

OVERVIEW OF CITY INVESTMENTS

The City's pooled investment portfolio balance as of March 31, 2025, is summarized below and compared to the balance as of March 31, 2024.

Table 1

	3/31/2025	3/31/2024
Book Value [1]	$ 117,011,560	$ 116,911,699
Market Value [2]	$ 117,114,747	$ 115,239,378

[1] actual cost of investments
[2] amount at which the investments could be sold

The assets of the City of National City's investment portfolio are managed by Chandler Asset Management, the California Treasurer's Local Agency Investment Fund (LAIF) and the San Diego

County Treasurer's Pooled Money Fund ("San Diego County Pool") that represents the largest portion of the assets with 34.04%.

The San Diego County Pool and LAIF are liquid investment pools that allow participants to earn market-rate returns while retaining access to funds within 24 to 48 hours of a withdrawal request with no penalty. The City's assets managed by Chandler Asset Management may be liquidated and withdrawn at any time. However, these investments likely do not provide the short liquidity (i.e., quick access to funds) of the pooled money funds, and liquidation of these investments is at the risk of loss and/or penalty to the City.

Summaries of the City's investment portfolio are illustrated below.

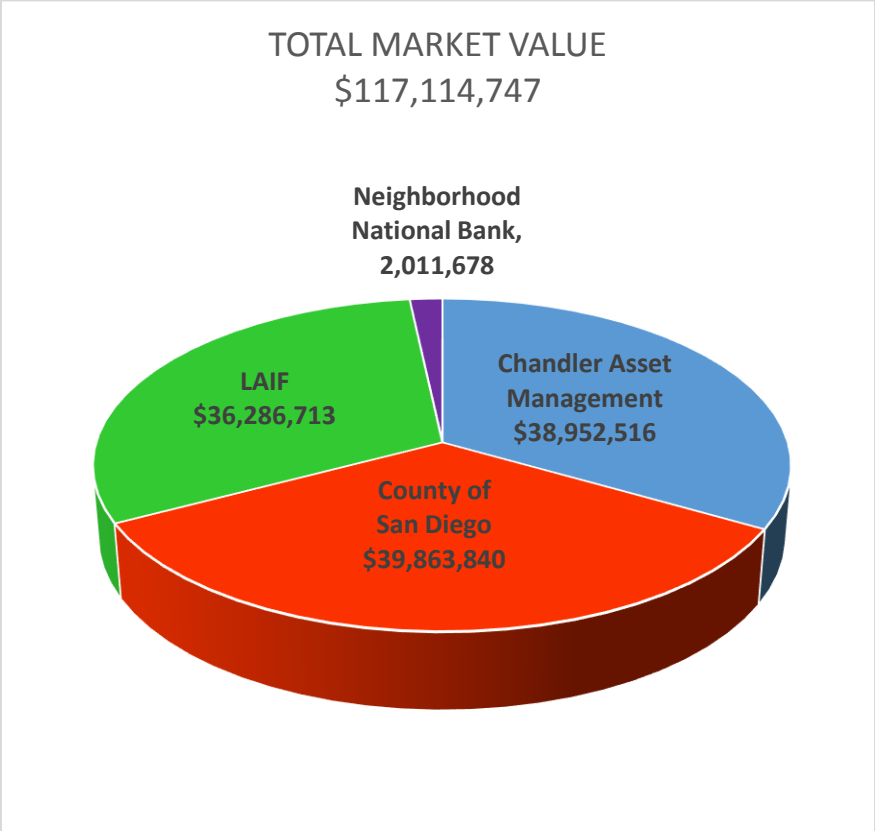
INVESTMENT PORTFOLIO SUMMARY BY ISSUER/MANAGER

As of March 31, 2025

Table 2

Issuer/Manager	Book Value	Total Market Value	Market YTM	% of Portfolio
Chandler Asset Management	39,000,801	38,952,516	4.11%	33.26%
County of San Diego	39,754,834	39,863,840	3.80%	34.04%
Local Agency Investment Fund	36,255,925	36,286,713 [1]	4.31%	30.98%
Neighborhood National Bank	2,000,000	2,011,678	3.98%	1.72%
Totals for March 31, 2025	$117,011,560	$117,114,747		100.00%

[1] reflects LAIF participation factor of 1.000849191



INVESTMENT PERFORMANCE BY ISSUER/MANAGER

For the Quarter Ended March 31, 2025

Table 3 **Total Market Value**

Issuer/Manager	3/31/2025	12/31/2024	Change	Percent Change
Chandler Asset Management	$38,952,516	$38,135,911	$816,605	2.14%
County of San Diego	$39,863,840	$39,642,877	$220,963	0.56%
Local Agency Investment Fund	$36,286,713	$35,812,918	$473,795	1.32%
Neighborhood National Bank	$2,011,678	$0	$2,011,678	N/A
Totals for Mar 31, 2025	$117,114,747	$113,591,706	$3,523,042	3.10%

Economic Update:

"Recent economic data suggest slower growth in 2025 and greater market uncertainty as the effects of fiscal policy unfold. Inflationary trends have subsided, but some components remain sticky, and core levels remain above the Fed's target. The labor market reflects improved balance between supply and demand for workers. While job creation has been robust, continuing jobless claims remain elevated. Given the economic outlook, we expect gradual normalization of monetary policy and a steepening yield curve.

As broadly anticipated, the Federal Open Market Committee (FOMC) left the Federal Funds Rate unchanged at the range of 4.25 - 4.50% at the March meeting. Fed Chair Powell emphasized increased uncertainty around the economic outlook and the need for "greater clarity" before making changes to interest rate policy. He also acknowledged possible transitory inflationary impacts from tariffs. The summary of economic projections (SEP) indicated lower GDP growth, higher inflation, and higher unemployment estimates than December projections, along with roughly two 25-basis point rate cuts this year. The FOMC also announced a slowdown in the pace of balance sheet reduction.

US Treasury yields declined, and the curve steepened in April. The 2-year Treasury yield declined 29 basis points to 3.60%, the 5-year Treasury fell 22 basis points to 3.73%, and the 10-year Treasury yield dropped 5 basis points to 4.16%. The spread between the 2-year and 10-year Treasury yield points on the curve narrowed to +56 basis points at April month-end versus +32 basis points at March month-end. The spread between the 2-year Treasury and 10-year Treasury yield one year ago was -36 basis points. The spread between the 3-month and 10-year Treasury yield points on the curve was -13 basis points in April, versus -9 basis points in March."[1]

[1] March 31, 2025 Chandler Asset Management Quarterly Investment Report

COMPLIANCE STATEMENT

All of the City's investments are in compliance with the City's investment policy (City Council Policy No. 203) and the California Government Code (§53601) et seq.

FINANCIAL STATEMENT:

Realized gains for the period, reflected below, were $857,773. This amount is the result of a combination of factors including gains or losses from the sale of assets, accrued interest, and reinvested interest/earnings.

Table 4

Issuer/Manager	Gain/(Loss)
Chandler Asset Management	$ 115,973
County of San Diego	330,608
LAIF	399,515
Neighborhood National Bank	11,678
Totals for March 31, 2025	$ 857,773

The difference between the changes reflected in the previous two tables is attributable to the purchase and sale of securities for which the first of the tables accounts but the second table typically does not (unless an investment is sold before maturity).

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

Agenda Report posted within 72 hours of meeting date and time in accordance with Brown Act.

ORDINANCE:

Not Applicable

EXHIBIT:

Exhibit A – 2025-0331 Investment Reports

CHANDLER ASSET MANAGEMENT

MONTHLY ACCOUNT STATEMENT

City of National City | Account | As of March 31, 2025

CHANDLER ASSET MANAGEMENT | chandlerasset.com

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact clientservice@chandlerasset.com

Custodian:

Bank of New York Mellon

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures at the end of the statement.

PORTFOLIO SUMMARY

City of National City | Account | As of March 31, 2025

Portfolio Characteristics

Average Modified Duration	2.59
Average Coupon	3.54%
Average Purchase YTM	3.71%
Average Market YTM	4.11%
Average Credit Quality*	AA+
Average Final Maturity	2.96
Average Life	2.65

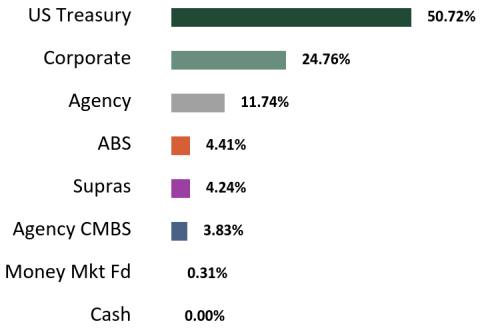
Account Summary

	End Values as of 02/28/2025	End Values as of 03/31/2025
Market Value	38,689,738.91	38,952,516.27
Accrued Interest	326,464.20	253,247.75
Total Market Value	**39,016,203.11**	**39,205,764.02**
Income Earned	106,839.79	115,972.90
Cont/WD	0.00	(2,734.69)
Par	39,045,028.19	39,218,541.15
Book Value	38,828,605.25	39,000,801.28
Cost Value	38,828,605.25	39,000,801.28

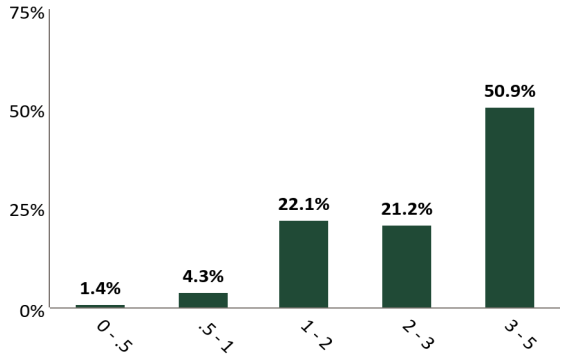
Top Issuers

Government of The United States	50.72%
Federal Home Loan Banks	6.15%
Farm Credit System	4.45%
FHLMC	3.83%
International Bank for Recon and Dev	2.15%
Apple Inc.	1.74%
Morgan Stanley	1.31%
Northern Trust Corporation	1.28%

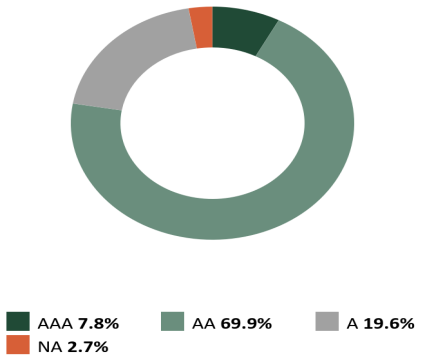
Sector Allocation



Maturity Distribution



Credit Quality (S&P)



Performance Review

Total Rate of Return**	1M	3M	YTD	1YR	2YRS	3YRS	5YRS	10YRS	Since Inception (03/01/12)
City of National City	0.49%	2.07%	2.07%	5.67%	4.42%	2.89%	1.27%	1.58%	1.36%
Benchmark Return	0.52%	2.00%	2.00%	5.50%	3.96%	2.49%	0.79%	1.32%	1.16%

*The average credit quality is a weighted average calculation of the highest of S&P, Moody's and Fitch.
**Periods over 1 year are annualized.
Benchmark: ICE BofA 1-5 Year Unsubordinated US Treasury & Agency Index Secondary Benchmark:

STATEMENT OF COMPLIANCE

City of National City | Account | As of March 31, 2025

Rules Name	Limit	Actual	Compliance Status	Notes
AGENCY MORTGAGE SECURITIES (CMOS)				
Max % (MV)	20.0	3.8	Compliant	
Max % Issuer (MV)	5.0	3.8	Compliant	
Max Maturity (Years)	5.0	3.5	Compliant	
Min Rating (AA by 1)	0.0	0.0	Compliant	
ASSET-BACKED SECURITIES (ABS)				
Max % (MV)	20.0	4.4	Compliant	
Max % Issuer (MV)	5.0	1.0	Compliant	
Max Maturity (Years)	5	4	Compliant	
Min Rating (AA- by 1)	0.0	0.0	Compliant	
BANKERS' ACCEPTANCES				
Max % (MV)	40.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Days)	180	0.0	Compliant	
Min Rating (A- by 2, A-1 by 2)	0.0	0.0	Compliant	
CERTIFICATE OF DEPOSIT PLACEMENT SERVICE (CDARS)				
Max % (MV)	30.0	0.0	Compliant	
Max Maturity (Years)	5.0	0.0	Compliant	
COMMERCIAL PAPER				
Max % (MV)	25.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Days)	270	0.0	Compliant	
Min Rating (A by 2, A-1 by 2)	0.0	0.0	Compliant	
CORPORATE MEDIUM TERM NOTES				
Max % (MV)	30.0	24.8	Compliant	
Max % Issuer (MV)	5.0	1.7	Compliant	
Max Maturity (Years)	5	4	Compliant	
Min Rating (A- by 1)	0.0	0.0	Compliant	
FDIC INSURED TIME DEPOSITS (NON-NEGOTIABLE CD/ TD)				
Max % (MV)	30.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	5	0.0	Compliant	
FEDERAL AGENCIES				

STATEMENT OF COMPLIANCE

City of National City | Account | As of March 31, 2025

Rules Name	Limit	Actual	Compliance Status	Notes
Max % (MV)	100.0	11.7	Compliant	
Max Maturity (Years)	5	3	Compliant	
LOCAL AGENCY INVESTMENT FUND (LAIF)				
Max Concentration (MV)	75.0	0.0	Compliant	
MONEY MARKET MUTUAL FUNDS				
Max % (MV)	20.0	0.3	Compliant	
Max % Issuer (MV)	20.0	0.3	Compliant	
Min Rating (AAA by 2)	0.0	0.0	Compliant	
MORTGAGE-BACKED SECURITIES (NON-AGENCY)				
Max % (MV)	20.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	5.0	0.0	Compliant	
Min Rating (AA by 1)	0.0	0.0	Compliant	
MUNICIPAL SECURITIES (CA, LOCAL AGENCY)				
Max % (MV)	30.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	5	0.0	Compliant	
Min Rating (A- by 2)	0.0	0.0	Compliant	
MUTUAL FUNDS				
Max % (MV)	20.0	0.0	Compliant	
Max % Issuer (MV)	10.0	0.0	Compliant	
Min Rating (AAA by 2)	0.0	0.0	Compliant	
NEGOTIABLE CERTIFICATES OF DEPOSIT (NCD)				
Max % (MV)	30.0	0.0	Compliant	
Max % Issuer (MV)	5.0	0.0	Compliant	
Max Maturity (Years)	5	0.0	Compliant	
Min Rating (A by 2, A-1 by 2 if > FDIC Limit)	0.0	0.0	Compliant	
SUPRANATIONAL OBLIGATIONS				
Max % (MV)	30.0	4.2	Compliant	
Max % Issuer (MV)	10.0	2.2	Compliant	
Max Maturity (Years)	5	4	Compliant	
Min Rating (AA- by 1)	0.0	0.0	Compliant	
U.S. TREASURIES				
Max % (MV)	100.0	50.7	Compliant	

STATEMENT OF COMPLIANCE

City of National City | Account | As of March 31, 2025

Rules Name	Limit	Actual	Compliance Status	Notes
Max Maturity (Years)	5	5	Compliant	

RECONCILIATION SUMMARY

City of National City | Account | As of March 31, 2025

Maturities / Calls

Month to Date	**0.00**
Fiscal Year to Date	**(2,305,000.00)**

Principal Paydowns

Month to Date	**(26,436.37)**
Fiscal Year to Date	**(295,108.60)**

Purchases

Month to Date	**1,365,046.45**
Fiscal Year to Date	**13,249,585.74**

Sales

Month to Date	**(1,152,155.41)**
Fiscal Year to Date	**(9,700,601.06)**

Interest Received

Month to Date	**188,596.82**
Fiscal Year to Date	**986,228.62**

Purchased / Sold Interest

Month to Date	**592.54**
Fiscal Year to Date	**(15,642.89)**

Accrual Activity Summary

	Month to Date	Fiscal Year to Date (07/01/2024)
Beginning Book Value	38,828,605.25	38,302,695.14
Maturities/Calls	0.00	(2,305,000.00)
Principal Paydowns	(26,436.37)	(295,108.60)
Purchases	1,365,046.45	13,249,585.74
Sales	(1,152,155.41)	(9,700,601.06)
Change in Cash, Payables, Receivables	(322.01)	(34,517.49)
Amortization/Accretion	0.00	0.00
Realized Gain (Loss)	(13,936.63)	(216,252.45)
Ending Book Value	39,000,801.28	39,000,801.28

Fair Market Activity Summary

	Month to Date	Fiscal Year to Date (07/01/2024)
Beginning Market Value	38,689,738.91	37,169,370.25
Maturities/Calls	0.00	(2,305,000.00)
Principal Paydowns	(26,436.37)	(295,108.60)
Purchases	1,365,046.45	13,249,585.74
Sales	(1,152,155.41)	(9,700,601.06)
Change in Cash, Payables, Receivables	(322.01)	(34,517.49)
Amortization/Accretion	0.00	0.00
Change in Net Unrealized Gain (Loss)	90,581.33	1,085,039.87
Realized Gain (Loss)	(13,936.63)	(216,252.45)
Ending Market Value	38,952,516.27	38,952,516.27

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
CASH & EQUIVALENTS						
60934N807	FEDERATED HRMS GV O SVC	118,900.86	238,629.53 494,758.77 (614,487.44) 118,900.86	0.00 1,657.29 0.00 1,657.29	0.00 0.00 0.00 1,657.29	1,657.29
CCYUSD	Cash	(0.00)	(0.00) 0.00 0.00 (0.00)	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00
CCYUSD	Receivable	1,335.27	1,657.28 0.00 0.00 1,335.27	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00
Total Cash & Equivalents		**120,236.13**	**240,286.81** **494,758.77** **(614,487.44)** **120,236.13**	**0.00** **1,657.29** **0.00** **1,657.29**	**0.00** **0.00** **0.00** **1,657.29**	**1,657.29**
FIXED INCOME						
023135CF1	AMAZON.COM INC 3.3 04/13/2027	04/11/2022 04/13/2022 205,000.00	204,577.70 0.00 0.00 204,577.70	2,593.25 0.00 3,157.00 563.75	0.00 0.00 0.00 563.75	563.75
037833EB2	APPLE INC 0.7 02/08/2026	01/13/2022 01/18/2022 700,000.00	677,908.00 0.00 0.00 677,908.00	313.06 0.00 721.39 408.33	0.00 0.00 0.00 408.33	408.33
06051GHD4	BANK OF AMERICA CORP 3.419 12/20/2028	01/17/2024 01/19/2024 500,000.00	467,680.00 0.00 0.00 467,680.00	3,371.51 0.00 4,796.10 1,424.58	0.00 0.00 0.00 1,424.58	1,424.58
06368FAC3	BANK OF MONTREAL 1.25 09/15/2026	11/18/2021 11/22/2021 500,000.00	491,120.00 0.00 0.00 491,120.00	2,881.94 3,125.00 277.78 520.83	0.00 0.00 0.00 520.83	520.83

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
084664CZ2	BERKSHIRE HATHAWAY FINANCE CORP 2.3 03/15/2027	03/07/2022 03/15/2022 430,000.00	429,918.30 0.00 0.00 429,918.30	4,560.39 4,945.00 439.56 824.17	0.00 0.00 0.00 824.17	824.17
096919AD7	BMWOT 2024-A A3 5.18 02/26/2029	06/04/2024 06/11/2024 165,000.00	164,974.94 0.00 0.00 164,974.94	142.45 712.25 142.45 712.25	0.00 0.00 0.00 712.25	712.25
161571HT4	CHAIT 2023-1 A 5.16 09/15/2028	09/07/2023 09/15/2023 395,000.00	394,890.51 0.00 0.00 394,890.51	905.87 1,698.50 905.87 1,698.50	0.00 0.00 0.00 1,698.50	1,698.50
24422EXT1	JOHN DEERE CAPITAL CORP 4.85 06/11/2029	06/06/2024 06/11/2024 230,000.00	229,692.95 0.00 0.00 229,692.95	2,478.89 0.00 3,408.47 929.58	0.00 0.00 0.00 929.58	929.58
3130ATS57	FEDERAL HOME LOAN BANKS 4.5 03/10/2028	900,000.00	923,373.00 0.00 0.00 923,373.00	19,237.50 20,250.00 2,362.50 3,375.00	0.00 0.00 0.00 3,375.00	3,375.00
3130AWN63	FEDERAL HOME LOAN BANKS 4.0 06/30/2028	07/13/2023 07/14/2023 720,000.00	718,084.80 0.00 0.00 718,084.80	4,880.00 0.00 7,280.00 2,400.00	0.00 0.00 0.00 2,400.00	2,400.00
3130AWTR1	FEDERAL HOME LOAN BANKS 4.375 09/08/2028	09/12/2023 09/14/2023 750,000.00	746,200.50 0.00 0.00 746,200.50	15,768.23 16,406.25 2,096.35 2,734.37	0.00 0.00 0.00 2,734.37	2,734.37
3133EPC45	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.625 11/13/2028	11/27/2023 11/28/2023 440,000.00	443,150.40 0.00 0.00 443,150.40	6,105.00 0.00 7,800.83 1,695.83	0.00 0.00 0.00 1,695.83	1,695.83
3133EPN50	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.25 12/15/2028	12/18/2023 12/19/2023 550,000.00	556,110.50 0.00 0.00 556,110.50	4,934.72 0.00 6,882.64 1,947.92	0.00 0.00 0.00 1,947.92	1,947.92

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
3133EPSW6	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.5 08/14/2026	08/09/2023 08/14/2023 725,000.00	723,332.50 0.00 0.00 723,332.50	1,540.63 0.00 4,259.38 2,718.75	0.00 0.00 0.00 2,718.75	2,718.75
3137EAEX3	FEDERAL HOME LOAN MORTGAGE CORP 0.375 09/23/2025	09/24/2020 09/25/2020 450,000.00	448,857.00 0.00 0.00 448,857.00	740.63 843.75 37.50 140.63	0.00 0.00 0.00 140.63	140.63
3137FETN0	FHMS K-073 A2 3.35 01/25/2028	07/10/2023 07/13/2023 190,000.00	179,891.41 0.00 0.00 179,891.41	530.42 530.42 530.42 530.42	0.00 0.00 0.00 530.42	530.42
3137FG6X8	FHMS K-077 A2 3.85 05/25/2028	05/24/2023 05/30/2023 720,000.00	706,781.25 0.00 0.00 706,781.25	2,310.00 2,310.00 2,310.00 2,310.00	0.00 0.00 0.00 2,310.00	2,310.00
3137FGZT5	FHMS K-079 A2 3.926 06/25/2028	07/10/2023 07/13/2023 300,000.00	290,332.03 0.00 0.00 290,332.03	981.50 981.50 981.50 981.50	0.00 0.00 0.00 981.50	981.50
3137H4BY5	FHMS K-746 A2 2.031 09/25/2028	10/26/2023 10/31/2023 320,000.00	275,587.50 0.00 0.00 275,587.50	541.60 541.60 541.60 541.60	0.00 0.00 0.00 541.60	541.60
34535VAD6	FORDO 2024-D A3 4.61 08/15/2029	11/19/2024 11/22/2024 230,000.00	229,992.62 0.00 0.00 229,992.62	471.24 883.58 471.24 883.58	0.00 0.00 0.00 883.58	883.58
43813YAC6	HAROT 2024-3 A3 4.57 03/21/2029	08/09/2024 08/21/2024 235,000.00	234,963.08 0.00 0.00 234,963.08	298.32 894.96 298.32 894.96	0.00 0.00 0.00 894.96	894.96
43815BAC4	HAROT 2022-1 A3 1.88 05/15/2026	02/15/2022 02/23/2022 35,812.34	43,982.96 0.00 (8,176.00) 35,806.96	36.76 68.92 29.92 62.09	0.00 0.00 0.00 62.09	62.09

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
43815GAC3	HAROT 2021-4 A3 0.88 01/21/2026	11/16/2021 11/24/2021 6,141.05	10,177.15 0.00 (4,037.39) 6,139.76	2.49 7.46 1.50 6.47	0.00 0.00 0.00 6.47	6.47
438516CJ3	HONEYWELL INTERNATIONAL INC 4.95 02/15/2028	02/13/2023 02/15/2023 450,000.00	460,093.50 0.00 0.00 460,093.50	990.00 0.00 2,846.25 1,856.25	0.00 0.00 0.00 1,856.25	1,856.25
44935CAD3	HART 2025-A A3 4.32 10/15/2029	03/04/2025 03/12/2025 235,000.00	0.00 234,965.34 0.00 234,965.34	0.00 0.00 535.80 535.80	0.00 0.00 0.00 535.80	535.80
4581X0EN4	INTER-AMERICAN DEVELOPMENT BANK 4.125 02/15/2029	02/15/2024 02/20/2024 475,000.00	470,782.00 0.00 0.00 470,782.00	870.83 0.00 2,503.65 1,632.81	0.00 0.00 0.00 1,632.81	1,632.81
459058KL6	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.625 09/21/2029	09/26/2024 09/27/2024 450,000.00	450,283.50 0.00 0.00 450,283.50	7,250.00 8,158.50 453.13 1,361.63	0.00 0.00 0.00 1,361.63	1,361.63
459058LN1	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029	10/28/2024 10/29/2024 400,000.00	395,284.00 0.00 0.00 395,284.00	5,812.50 0.00 7,104.17 1,291.67	0.00 0.00 0.00 1,291.67	1,291.67
45950KDD9	INTERNATIONAL FINANCE CORP 4.5 07/13/2028	07/06/2023 07/13/2023 330,000.00	329,633.70 0.00 0.00 329,633.70	1,980.00 0.00 3,217.50 1,237.50	0.00 0.00 0.00 1,237.50	1,237.50
46625HRY8	JPMORGAN CHASE & CO 3.782 02/01/2028	06/13/2023 06/15/2023 450,000.00	426,834.00 0.00 0.00 426,834.00	1,418.25 0.00 2,836.50 1,418.25	0.00 0.00 0.00 1,418.25	1,418.25
47787JAC2	JDOT 2022 A3 2.32 09/15/2026	03/10/2022 03/16/2022 28,828.66	32,179.49 0.00 (3,357.21) 28,822.28	33.19 62.23 29.73 58.77	0.00 0.00 0.00 58.77	58.77

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
47789QAC4	JDOT 2021-B A3 0.52 03/16/2026	07/13/2021 07/21/2021 2,924.24	6,907.79 0.00 (3,983.81) 2,923.98	1.60 2.99 0.68 2.07	0.00 0.00 0.00 2.07	2.07
47800AAC4	JDOT 2022-B A3 3.74 02/16/2027	07/12/2022 07/20/2022 69,598.72	76,470.21 0.00 (6,878.13) 69,592.08	127.12 238.35 115.69 226.92	0.00 0.00 0.00 226.92	226.92
47800DAD6	JDOT 2025 A3 4.23 09/17/2029	03/04/2025 03/11/2025 185,000.00	0.00 184,988.36 0.00 184,988.36	0.00 0.00 500.53 500.53	0.00 0.00 0.00 500.53	500.53
532457CK2	ELI LILLY AND CO 4.5 02/09/2029	02/07/2024 02/09/2024 275,000.00	274,818.50 0.00 0.00 274,818.50	756.25 0.00 1,787.50 1,031.25	0.00 0.00 0.00 1,031.25	1,031.25
57636QAW4	MASTERCARD INC 4.875 03/09/2028	03/06/2023 03/09/2023 225,000.00	224,781.75 0.00 0.00 224,781.75	5,240.63 5,484.38 670.31 914.07	0.00 0.00 0.00 914.07	914.07
58933YBH7	MERCK & CO INC 4.05 05/17/2028	05/08/2023 05/17/2023 105,000.00	104,914.95 0.00 0.00 104,914.95	1,228.50 0.00 1,582.88 354.38	0.00 0.00 0.00 354.38	354.38
61747YET8	MORGAN STANLEY 4.679 07/17/2026	07/18/2022 07/20/2022 205,000.00	205,000.00 0.00 0.00 205,000.00	1,172.35 0.00 1,971.68 799.33	0.00 0.00 0.00 799.33	799.33
61747YFF7	MORGAN STANLEY 5.449 07/20/2029	09/10/2024 09/11/2024 300,000.00	311,868.00 0.00 0.00 311,868.00	1,861.74 0.00 3,223.99 1,362.25	0.00 0.00 0.00 1,362.25	1,362.25
63743HFX5	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030	02/04/2025 02/07/2025 295,000.00	294,548.65 0.00 0.00 294,548.65	973.50 0.00 2,190.38 1,216.88	0.00 0.00 0.00 1,216.88	1,216.88

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
665859AW4	NORTHERN TRUST CORP 4.0 05/10/2027	09/28/2022 09/30/2022 500,000.00	485,540.00 0.00 0.00 485,540.00	6,166.67 0.00 7,833.33 1,666.67	0.00 0.00 0.00 1,666.67	1,666.67
69371RS80	PACCAR FINANCIAL CORP 4.6 01/31/2029	01/24/2024 01/31/2024 475,000.00	474,225.75 0.00 0.00 474,225.75	1,881.53 0.00 3,702.36 1,820.83	0.00 0.00 0.00 1,820.83	1,820.83
74340XBL4	PROLOGIS LP 4.375 02/01/2029	10/28/2024 10/29/2024 300,000.00	298,371.00 0.00 0.00 298,371.00	1,093.75 0.00 2,187.50 1,093.75	0.00 0.00 0.00 1,093.75	1,093.75
74340XCG4	PROLOGIS LP 4.875 06/15/2028	06/26/2023 06/28/2023 115,000.00	114,297.35 0.00 0.00 114,297.35	1,183.54 0.00 1,650.73 467.19	0.00 0.00 0.00 467.19	467.19
74456QBX3	PUBLIC SERVICE ELECTRIC AND GAS CO 3.65 09/01/2028	12/18/2023 12/20/2023 450,000.00	433,890.00 0.00 0.00 433,890.00	8,212.50 8,212.50 1,368.75 1,368.75	0.00 0.00 0.00 1,368.75	1,368.75
756109CF9	REALTY INCOME CORP 4.75 02/15/2029	02/28/2024 02/29/2024 450,000.00	440,946.00 0.00 0.00 440,946.00	950.00 0.00 2,731.25 1,781.25	0.00 0.00 0.00 1,781.25	1,781.25
808513BY0	CHARLES SCHWAB CORP 2.45 03/03/2027	03/01/2022 03/03/2022 80,000.00	79,913.60 0.00 0.00 79,913.60	969.11 980.00 152.44 163.33	0.00 0.00 0.00 163.33	163.33
857477CL5	STATE STREET CORP 4.993 03/18/2027	03/13/2024 03/18/2024 425,000.00	425,000.00 0.00 0.00 425,000.00	9,608.06 10,610.13 766.29 1,768.36	0.00 0.00 0.00 1,768.36	1,768.36
87612EBM7	TARGET CORP 1.95 01/15/2027	01/19/2022 01/24/2022 215,000.00	214,634.50 0.00 0.00 214,634.50	535.71 0.00 885.08 349.38	0.00 0.00 0.00 349.38	349.38

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
89114TZG0	TORONTO-DOMINION BANK 1.25 09/10/2026	11/17/2021 11/19/2021 500,000.00	489,720.00 0.00 0.00 489,720.00	2,968.75 3,125.00 364.58 520.83	0.00 0.00 0.00 520.83	520.83
89236TLB9	TOYOTA MOTOR CREDIT CORP 5.25 09/11/2028	09/12/2023 09/13/2023 450,000.00	450,900.00 0.00 0.00 450,900.00	11,156.25 11,812.50 1,312.50 1,968.75	0.00 0.00 0.00 1,968.75	1,968.75
89239TAD4	TAOT 2024-D A3 4.4 06/15/2029	10/10/2024 10/17/2024 120,000.00	119,993.30 0.00 0.00 119,993.30	234.67 440.00 234.67 440.00	0.00 0.00 0.00 440.00	440.00
91159HJM3	US BANCORP 5.775 06/12/2029	07/31/2024 07/31/2024 450,000.00	462,163.50 0.00 0.00 462,163.50	5,702.81 0.00 7,868.44 2,165.63	0.00 0.00 0.00 2,165.63	2,165.63
9128282A7	UNITED STATES TREASURY 1.5 08/15/2026	1,000,000.00	1,019,062.50 0.00 0.00 1,019,062.50	580.11 0.00 1,864.64 1,284.53	0.00 0.00 0.00 1,284.53	1,284.53
9128286L9	UNITED STATES TREASURY 2.25 03/31/2026	10/25/2021 10/26/2021 1,000,000.00	1,050,234.38 0.00 0.00 1,050,234.38	9,395.60 11,250.00 61.48 1,915.87	0.00 0.00 0.00 1,915.87	1,915.87
912828P46	UNITED STATES TREASURY 1.625 02/15/2026	0.00	551,608.44 0.00 (551,608.44) 0.00	345.65 592.54 0.00 246.89	0.00 0.00 0.00 246.89	246.89
912828R36	UNITED STATES TREASURY 1.625 05/15/2026	10/25/2021 10/26/2021 1,000,000.00	1,022,500.00 0.00 0.00 1,022,500.00	4,758.29 0.00 6,149.86 1,391.57	0.00 0.00 0.00 1,391.57	1,391.57
912828V98	UNITED STATES TREASURY 2.25 02/15/2027	03/29/2022 03/30/2022 360,000.00	355,387.50 0.00 0.00 355,387.50	313.26 0.00 1,006.91 693.65	0.00 0.00 0.00 693.65	693.65

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
91282CDG3	UNITED STATES TREASURY 1.125 10/31/2026	11/18/2021 11/19/2021 1,000,000.00	995,507.81 0.00 0.00 995,507.81	3,760.36 0.00 4,723.76 963.40	0.00 0.00 0.00 963.40	963.40
91282CDK4	UNITED STATES TREASURY 1.25 11/30/2026	12/22/2021 12/23/2021 1,000,000.00	1,001,601.56 0.00 0.00 1,001,601.56	3,125.00 0.00 4,189.56 1,064.56	0.00 0.00 0.00 1,064.56	1,064.56
91282CEF4	UNITED STATES TREASURY 2.5 03/31/2027	05/25/2022 05/26/2022 690,000.00	682,722.66 0.00 0.00 682,722.66	7,203.30 8,625.00 47.13 1,468.83	0.00 0.00 0.00 1,468.83	1,468.83
91282CET4	UNITED STATES TREASURY 2.625 05/31/2027	06/21/2022 06/22/2022 850,000.00	820,847.66 0.00 0.00 820,847.66	5,578.13 0.00 7,478.37 1,900.24	0.00 0.00 0.00 1,900.24	1,900.24
91282CEV9	UNITED STATES TREASURY 3.25 06/30/2029	07/29/2024 07/30/2024 600,000.00	577,406.25 0.00 0.00 577,406.25	3,232.04 0.00 4,901.93 1,669.89	0.00 0.00 0.00 1,669.89	1,669.89
91282CFB2	UNITED STATES TREASURY 2.75 07/31/2027	08/30/2022 08/31/2022 325,000.00	317,001.95 0.00 0.00 317,001.95	715.99 0.00 1,481.35 765.37	0.00 0.00 0.00 765.37	765.37
91282CFH9	UNITED STATES TREASURY 3.125 08/31/2027	10/05/2022 10/06/2022 125,000.00	120,214.84 0.00 0.00 120,214.84	10.61 0.00 339.67 329.06	0.00 0.00 0.00 329.06	329.06
91282CFJ5	UNITED STATES TREASURY 3.125 08/31/2029	09/10/2024 09/11/2024 450,000.00	443,021.48 0.00 0.00 443,021.48	38.21 0.00 1,222.83 1,184.61	0.00 0.00 0.00 1,184.61	1,184.61
91282CFM8	UNITED STATES TREASURY 4.125 09/30/2027	1,025,000.00	1,035,717.78 0.00 0.00 1,035,717.78	17,655.91 21,140.63 115.52 3,600.25	0.00 0.00 0.00 3,600.25	3,600.25

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
91282CFZ9	UNITED STATES TREASURY 3.875 11/30/2027	12/28/2022 12/29/2022 760,000.00	756,971.88 0.00 0.00 756,971.88	7,362.50 0.00 9,870.60 2,508.10	0.00 0.00 0.00 2,508.10	2,508.10
91282CGC9	UNITED STATES TREASURY 3.875 12/31/2027	01/24/2023 01/25/2023 1,000,000.00	1,012,890.63 0.00 0.00 1,012,890.63	6,422.65 0.00 9,741.02 3,318.37	0.00 0.00 0.00 3,318.37	3,318.37
91282CGT2	UNITED STATES TREASURY 3.625 03/31/2028	05/25/2023 05/26/2023 425,000.00	420,185.55 0.00 0.00 420,185.55	6,433.38 7,703.13 42.09 1,311.84	0.00 0.00 0.00 1,311.84	1,311.84
91282CHA2	UNITED STATES TREASURY 3.5 04/30/2028	800,000.00	777,078.13 0.00 0.00 777,078.13	9,359.12 0.00 11,756.91 2,397.79	0.00 0.00 0.00 2,397.79	2,397.79
91282CJW2	UNITED STATES TREASURY 4.0 01/31/2029	02/26/2024 02/27/2024 700,000.00	690,292.97 0.00 0.00 690,292.97	2,243.09 0.00 4,640.88 2,397.79	0.00 0.00 0.00 2,397.79	2,397.79
91282CKG5	UNITED STATES TREASURY 4.125 03/31/2029	700,000.00	683,417.97 0.00 0.00 683,417.97	12,057.69 14,437.50 78.89 2,458.70	0.00 0.00 0.00 2,458.70	2,458.70
91282CKJ9	UNITED STATES TREASURY 4.5 04/15/2027	02/25/2025 02/26/2025 500,000.00	504,082.03 0.00 0.00 504,082.03	8,468.41 0.00 10,384.62 1,916.21	0.00 0.00 0.00 1,916.21	1,916.21
91282CKP5	UNITED STATES TREASURY 4.625 04/30/2029	05/28/2024 05/29/2024 700,000.00	701,394.53 0.00 0.00 701,394.53	10,821.48 0.00 13,593.92 2,772.44	0.00 0.00 0.00 2,772.44	2,772.44
91282CKT7	UNITED STATES TREASURY 4.5 05/31/2029	750,000.00	757,001.96 0.00 0.00 757,001.96	8,437.50 0.00 11,311.81 2,874.31	0.00 0.00 0.00 2,874.31	2,874.31

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
91282CLC3	UNITED STATES TREASURY 4.0 07/31/2029	08/22/2024 08/23/2024 500,000.00	506,308.59 0.00 0.00 506,308.59	1,602.21 0.00 3,314.92 1,712.71	0.00 0.00 0.00 1,712.71	1,712.71
91282CLN9	UNITED STATES TREASURY 3.5 09/30/2029	750,000.00	724,687.50 0.00 0.00 724,687.50	10,961.54 13,125.00 71.72 2,235.18	0.00 0.00 0.00 2,235.18	2,235.18
91282CLR0	UNITED STATES TREASURY 4.125 10/31/2029	750,000.00	744,951.17 0.00 0.00 744,951.17	10,340.99 0.00 12,990.33 2,649.34	0.00 0.00 0.00 2,649.34	2,649.34
91282CMA6	UNITED STATES TREASURY 4.125 11/30/2029	12/09/2024 12/10/2024 500,000.00	501,250.00 0.00 0.00 501,250.00	5,156.25 0.00 6,912.77 1,756.52	0.00 0.00 0.00 1,756.52	1,756.52
91282CMD0	UNITED STATES TREASURY 4.375 12/31/2029	750,000.00	749,873.05 0.00 0.00 749,873.05	5,438.54 0.00 8,248.45 2,809.91	0.00 0.00 0.00 2,809.91	2,809.91
91282CMH1	UNITED STATES TREASURY 4.125 01/31/2027	02/13/2025 02/14/2025 500,000.00	498,281.25 0.00 0.00 498,281.25	1,652.28 0.00 3,418.51 1,766.23	0.00 0.00 0.00 1,766.23	1,766.23
91282CMU2	UNITED STATES TREASURY 4.0 03/31/2030	03/28/2025 03/31/2025 450,000.00	0.00 450,333.98 0.00 450,333.98	0.00 0.00 49.18 49.18	0.00 0.00 0.00 49.18	49.18
931142ER0	WALMART INC 1.05 09/17/2026	09/08/2021 09/17/2021 80,000.00	79,848.80 0.00 0.00 79,848.80	382.67 420.00 32.67 70.00	0.00 0.00 0.00 70.00	70.00
931142EX7	WALMART INC 3.95 09/09/2027	10/05/2022 10/07/2022 350,000.00	341,393.50 0.00 0.00 341,393.50	6,605.28 6,912.50 844.86 1,152.08	0.00 0.00 0.00 1,152.08	1,152.08

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
			38,588,318.44	326,464.20	0.00	
			870,287.68	187,532.07	0.00	
			(578,040.97)	253,247.75	0.00	
Total Fixed Income		39,098,305.02	38,880,565.15	114,315.61	114,315.61	114,315.61
			38,828,605.25	326,464.20	0.00	
			1,365,046.45	189,189.36	0.00	
			(1,192,528.41)	253,247.75	0.00	
TOTAL PORTFOLIO		39,218,541.15	39,000,801.28	115,972.90	115,972.90	115,972.90



COUNTY OF SAN DIEGO INVESTMENT POOL

TREASURY INVESTMENT RESULTS

Mar 2025

County of San Diego Treasurer-Tax Collector | 1600 Pacific Hwy, San Diego, CA 92101 | www.sdttc.com

SUMMARY PORTFOLIO STATISTICS

County of San Diego Pooled Money Fund

As of March 31, 2025

Investment Type	Par Value	Book Value	Market Value	% of Portfolio	Market Price	Days To Maturity	YTM	Accrued Interest	Unrealized Gain/Loss
ABS	869,672,742	869,596,789	874,256,445	5.34%	100.53	1055	4.77%	1,735,397	4,659,656
Agency	4,488,479,000	4,468,509,242	4,424,902,695	27.01%	98.58	500	2.93%	13,742,707	(43,606,547)
Trade Payables/Receivables	(75,000,000)	(75,000,000)	(75,000,000)	-0.46%	100.00	0	0.00%	-	-
Bank Deposit	53,679,900	53,679,900	53,679,900	0.33%	100.00	0	3.40%	-	-
Commercial Paper	2,490,000,000	2,467,049,036	2,467,233,737	15.06%	99.09	77	4.55%	-	184,701
Corporate	115,000,000	113,976,465.83	114,350,231	0.70%	99.43	252	4.83%	1,393,139	373,765
LAIF	8	8	8	0.00%	100.00	0	4.31%	-	-
Local Gov Investment Pool	257,676,950	257,676,950	257,676,950	1.57%	100.00	0	4.47%	-	-
Money Market Fund FI	248,000,000	248,000,000	248,000,000	1.51%	100.00	0	4.27%	-	-
Municipal Bonds	521,410,000	522,146,252	522,206,223	3.19%	100.15	657	3.33%	4,871,142	59,972
Negotiable CD	2,655,000,000	2,655,000,000	2,655,510,169	16.21%	100.02	91	4.50%	46,591,764	510,169
Supranationals	2,135,181,000	2,119,264,616	2,128,544,985	12.99%	99.69	1164	3.83%	14,686,175	9,280,369
US Treasury	2,740,000,000	2,720,753,565	2,709,177,816	16.54%	98.88	584	3.34%	12,321,619	(11,575,749)
Total for March 2025	16,499,099,600	16,420,652,824	16,380,539,159	100%	99.28	489	3.80%	95,341,943	(40,113,665)
Total for February 2025	16,386,900,856	16,296,442,473	16,238,698,886	100%	99.10	460	3.77%	83,215,669	(57,743,587)
Change from Prior Month	112,198,744	124,210,351	141,840,273		0.19	29	0.03%	12,126,273	17,629,922
Portfolio Effective Duration	1.06								

Return Information	Monthly Return	Annualized	Fiscal Year To Date Return	Annualized	Calendar YTD Return	Annualized
Book Value	0.31%	3.75%	2.74%	3.66%	0.90%	3.66%

Notes

Yield to maturity (YTM) is the estimated rate of return on a bond given its purchase price, assuming all coupon payments are made on a timely basis and reinvested at this same rate of return to the maturity date. Weighted Days to Maturity is average time it takes for securities in a portfolio to mature, weighted in proportion to the dollar amount that is invested in the portfolio. Yields for the portfolio are aggregated based on the book value of each security.

Monthly Investment Returns are reported gross of fees. Administration fees since fiscal year 17-18 have averaged approximately 7 basis points per annum. **All Investments held during the month of March 2025 were in compliance with the Investment Policy dated January 1, 2023. The County Treasurer believes the Treasury Investment Pool contains sufficient cash flow from liquid and maturing securities, bank deposits, and incoming cash to meet the next six months of expected expenditures.

While Safety, Liquidity, and Yield remain the Fund's primary investment objectives, all else being equal and acting under statutory investment limitations, the County Treasurer affirms his/her commitment to the consideration of ESG criteria in evaluating securities. Sustainalytics, a Morningstar Company, provides high-quality, analytical environmental, social and governance (ESG) research, ratings and data to institutional investors and companies. Using Sustainalytics scoring, which is available on Bloomberg, the Pool had a weighted average MTN/CP/CD score of 19.49 as of 03/31/25, placing it in the "Medium Risk" category. Sustainalytics' ratings categories are: negligible (0-9.99), low (10-19.99), medium (20-29.99), high (30-39.99) and severe (40+).

PARTICIPANT CASH BALANCES

County of San Diego Pooled Money Fund

As of March 31, 2025

($000)

PARTICIPANT	FMV 01/31/25	FMV 02/28/25	FMV 03/31/25	% of Total
COUNTY	1,822,371	1,826,531	2,328,451	14.21%
COUNTY - SPECIAL TRUST FUNDS	2,787,919	2,645,075	2,509,149	15.32%
NON-COUNTY INVESTMENT FUNDS	134,256	143,775	118,282	0.72%
SCHOOLS - (K THRU 12)	8,910,026	8,704,861	8,566,306	52.30%
COMMUNITY COLLEGES				
Grossmont-Cuyamaca	205,460	209,969	211,365	1.29%
MiraCosta	236,908	222,125	205,843	1.26%
Palomar	268,718	271,059	262,890	1.60%
San Diego	1,189,479	1,186,192	1,166,350	7.13%
Southwestern	172,282	161,045	164,757	1.01%
Total Community Colleges	**2,072,846**	**2,050,388**	**2,011,204**	**12.28%**
FIRST 5 COMMISSION	21,897	21,183	20,664	0.13%
SDCERA	8,839	8,757	8,771	0.05%
CITIES				
Chula Vista	6,066	6,063	6,032	0.04%
Coronado	7,881	7,883	7,896	0.05%
Del Mar	3,035	3,033	3,039	0.02%
Encinitas	1,335	1,334	1,336	0.01%
National City	39,816	39,796	39,864	0.24%
Oceanside*	0	0	0	0.00%
Solana Beach*	0	0	0	0.00%
Vista	91	91	91	0.00%
INDEPENDENT AGENCIES				
Air Pollution Control District	101,756	101,933	98,342	0.60%
Alpine FPD	1,364	987	1,121	0.01%
Bonita-Sunnyside FPD	3,240	3,370	2,535	0.02%
Borrego Springs FPD	15	15	15	0.00%
Canebrake County Water District	0	0	0	0.00%
Deer Springs FPD	22,673	20,212	19,947	0.12%
Grossmont Healthcare District	2	2	2	0.00%
Julian-Cuyamaca FPD	0	0	0	0.00%
Lake Cuyamaca Rec & Park District	21	22	22	0.00%

PARTICIPANT	FMV 01/31/25	FMV 02/28/25	FMV 03/31/25	% of Total
Lakeside FPD	7,621	9,469	7,669	0.05%
Leucadia Wastewater District	0	0	0	0.00%
Lower Sweetwater FPD	739	591	606	0.00%
Metropolitan Transit System	343,396	353,279	343,770	2.10%
Mission Resource Conservation District	66	67	44	0.00%
North County Transit District	43,805	43,782	43,857	0.27%
North County Cemetery District	11,457	11,483	11,805	0.07%
North County Dispatch	7,163	8,314	7,889	0.05%
North County FPD	3,174	3,237	3,655	0.02%
Otay Water District	38	76	76	0.00%
Palomar Health	1	2	0	0.00%
Pomerado Cemetery District	2,532	2,500	2,495	0.02%
Public Agencies Self-Insurance System	0	0	0	0.00%
Ramona Cemetery District	1,846	1,827	1,814	0.01%
Rancho Santa Fe FPD	12,120	11,786	10,821	0.07%
Resource Conservation District of Greater SD*	0	0	0	0.00%
Rincon del Diablo Municipal Water District	3,047	3,046	3,051	0.02%
SANDAG	10,837	14,468	10,860	0.07%
SD County Regional Airport Authority	136,715	138,482	140,414	0.86%
San Diego Housing Commission	8,552	8,548	8,563	0.05%
San Diego Geographic Information Source	759	586	570	0.00%
San Diego Law Library	8,223	8,240	8,345	0.05%
San Diego Local Agency Formation Comm	2,559	2,514	2,318	0.01%
San Diego Regional Training Center	1,465	1,449	1,531	0.01%
San Dieguito River Park	1,557	1,421	1,218	0.01%
San Marcos FPD	1	1	1	0.00%
San Miguel Consolidated FPD	21,775	19,374	17,167	0.10%
Santa Fe Irrigation District	107	107	107	0.00%
Upper San Luis Rey Resource Conserv Dist	33	33	34	0.00%
Vallecitos Water District	1,011	1,010	1,012	0.01%
Valley Center FPD	2,564	2,282	2,392	0.01%
Valley Center Cemetery District	508	509	512	0.00%
Valley Center Water District	2,694	2,692	2,697	0.02%
Vista FPD	2,664	2,208	2,176	0.01%
Whispering Palms Community Services District*	0	0	0	0.00%
Total Voluntary Participants	**857,060**	**868,068**	**847,147**	**5.17%**
Pooled Money Fund Total	**$ 16,584,478**	**$ 16,238,699**	**$ 16,380,539**	**100.00%**

*** Footnote:** The Oracle ending balances for these pool participants are under $500. Due to rounding, the FMV will show as zero even though there is an Oracle balance.

National City

Conversion of Oracle Cash Balance to COSD Pool Market Price

Month Ended March 2025

Pool YTM: 3.80

			Current Month	Prior Month	Prior Quarter	Prior Year
			3/31/2025	2/28/2025	12/31/2024	3/31/2024
	COSD Pool Market Price		100.274%	100.103%	100.555%	97.839%
	COSD Pool Market Value		16,380,539,159	16,238,698,886	16,547,688,155	15,349,258,784
	National City percentage of MV share in COSD Pool		0.2434%	0.2451%	0.2396%	0.2441%
Fund	**Description**	**Oracle Cash Balance**	**Market Value**	**Market Value**	**Market Value**	**Market Value**
44077	NATIONAL CITY INVESTMENT FUND	39,754,834	39,863,840	39,795,603	39,642,877	37,466,746
	Total for National City	**39,754,834**	**39,863,840**	**39,795,603**	**39,642,877**	**37,466,746**

**** Please note that the National City Market Value reported above is a prorated share of National City in the COSD Investment Pool and based on National City Cash Balance.***

Below is the market price for Feb 2025.

National City — **Pool YTM: 3.77**

Conversion of Oracle Cash Balance to COSD Pool Market Price

Month Ended February 2025

		Current Month	Prior Month	Prior Quarter	Prior Year
		2/28/2025	1/31/2025	11/30/2024	2/29/2024
	COSD Pool Market Price	100.103%	100.575%	99.635%	98.378%
	COSD Pool Market Value	16,238,698,886	16,584,478,315	14,263,478,682	15,236,815,412
	National City percentage of MV share in COSD Pool	0.2451%	0.2401%	0.2739%	0.2458%

Fund	Description	Oracle Cash Balance	Market Value	Market Value	Market Value	Market Value
44077	NATIONAL CITY INVESTMENT FUND	39,754,834	39,795,603	39,815,787	39,070,174	37,453,646
	Total for National City	**39,754,834**	**39,795,603**	**39,815,787**	**39,070,174**	**37,453,646**

**** Please note that the National City Market Value reported above is a prorated share of National City in the COSD Investment Pool and based on National City Cash Balance.***

Below is the market price for January 2025.

National City

Conversion of Oracle Cash Balance to COSD Pool Market Price

Month Ended January 31 2025

Pool YTM: 3.81

			Current Month	Prior Month	Prior Quarter	Prior Year
			1/31/2025	12/31/2024	10/31/2024	1/31/2024
	COSD Pool Market Price		100.575%	100.555%	99.533%	98.830%
	COSD Pool Market Value		16,584,478,315	16,547,688,155	13,875,948,164	15,578,547,462
	National City percentage of MV share in COSD Pool		0.2401%	0.2396%	0.2813%	0.2415%
Fund	**Description**	**Oracle Cash Balance**	**Market Value**	**Market Value**	**Market Value**	**Market Value**
44077	NATIONAL CITY INVESTMENT FUND	39,587,974	39,815,787	39,642,877	39,030,455	37,625,765
	Total for National City	**39,587,974**	**39,815,787**	**39,642,877**	**39,030,455**	**37,625,765**

**** Please note that the National City Market Value reported above is a prorated share of National City in the COSD Investment Pool and based on National City Cash Balance.***

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

May 27, 2025

LAIF Home
PMIA Average Monthly Yields

CITY OF NATIONAL CITY

FINANCE DIRECTOR
1243 NATIONAL CITY BLVD
NATIONAL CITY, CA 91950-4397

Tran Type Definitions

Account Number:

March 2025 Statement

Account Summary

Total Deposit:	0.00	Beginning Balance:	36,255,924.80
Total Withdrawal:	0.00	Ending Balance:	36,255,924.80

MALIA M. COHEN

California State Controller

LOCAL AGENCY INVESTMENT FUND
REMITTANCE ADVICE

Agency Name NATIONAL CITY

Account Number

As of 4/15/2025, your Local Agency Investment Fund account has been directly credited with the interest earned on your deposits for the quarter ending 3/31/2025.

Earnings Ratio		0.00012266258268207
Interest Rate		4.48%
Dollar Day Total	$	3,257,020,731.66
Quarter End Principal Balance	$	36,255,924.80
Quarterly Interest Earned	$	399,514.57

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
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May 27, 2025

LAIF Home
PMIA Average Monthly Yields

CITY OF NATIONAL CITY

FINANCE DIRECTOR
1243 NATIONAL CITY BLVD
NATIONAL CITY, CA 91950-4397

Tran Type Definitions

Account Number:

February 2025 Statement

Account Summary

Total Deposit:	0.00	Beginning Balance:	36,255,924.80
Total Withdrawal:	0.00	Ending Balance:	36,255,924.80

California State Treasurer
Fiona Ma, CPA



Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

February 03, 2025

LAIF Home
PMIA Average Monthly Yields

CITY OF NATIONAL CITY

FINANCE DIRECTOR
1243 NATIONAL CITY BLVD
NATIONAL CITY, CA 91950-4397

Tran Type Definitions

Account Number:

January 2025 Statement

Effective Date	Transaction Date	Tran Type	Confirm Number	Web Confirm Number	Authorized Caller	Amount
1/15/2025	1/14/2025	QRD	1767456	N/A	SYSTEM	429,464.31

Account Summary

Total Deposit:	429,464.31	Beginning Balance:	35,826,460.49
Total Withdrawal:	0.00	Ending Balance:	36,255,924.80

State of California
Pooled Money Investment Account
Market Valuation
3/31/2025

Description	Carrying Cost Plus Accrued Interest Purch.	Amortized Cost	Fair Value	Accrued Interest
United States Treasury:				
Bills	$ 40,147,336,135.36	$ 40,475,086,722.20	$ 40,480,617,490.00	NA
Notes	$ 42,918,275,329.21	$ 42,905,793,758.30	$ 43,039,332,894.00	$ 377,246,656.00
Federal Agency:				
SBA	$ 209,725,735.24	$ 209,725,735.24	$ 213,398,560.71	$ 840,069.51
MBS-REMICs	$ 1,137,937.87	$ 1,137,937.87	$ 1,127,788.60	$ 4,964.16
Debentures	$ 6,726,125,283.48	$ 6,726,125,283.48	$ 6,723,244,200.00	$ 51,486,574.00
Debentures FR	$ -	$ -	$ -	$ -
Debentures CL	$ 2,750,000,000.00	$ 2,750,000,000.00	$ 2,758,623,500.00	$ 30,063,449.00
Discount Notes	$ 29,244,125,236.00	$ 29,523,194,138.66	$ 29,512,185,000.00	NA
Supranational Debentures	$ 3,336,408,572.81	$ 3,335,613,056.14	$ 3,334,716,800.00	$ 19,165,126.50
Supranational Debentures FR	$ -	$ -	$ -	$ -
CDs and YCDs FR	$ -	$ -	$ -	$ -
Bank Notes	$ -		$ -	$ -
CDs and YCDs	$ 14,500,000,000.00	$ 14,500,000,000.00	$ 14,500,669,836.83	$ 173,222,847.19
Commercial Paper	$ 10,600,784,777.74	$ 10,703,897,041.65	$ 10,704,693,041.66	NA
Corporate:				
Bonds FR	$ -	$ -	$ -	$ -
Bonds	$ 940,730,522.83	$ 940,109,761.72	$ 935,812,095.00	$ 7,807,479.16
Repurchase Agreements	$ -	$ -	$ -	$ -
Reverse Repurchase	$ -	$ -	$ -	$ -
Time Deposits	$ 5,184,500,000.00	$ 5,184,500,000.00	$ 5,184,500,000.00	NA
PMIA & GF Loans	$ 233,331,000.00	$ 233,331,000.00	$ 233,331,000.00	NA
TOTAL	$ 156,792,480,530.54	$ 157,488,514,435.26	$ 157,622,252,206.80	$ 659,837,165.52

Fair Value Including Accrued Interest $ 158,282,089,372.32

Repurchase Agreements, Time Deposits, PMIA & General Fund loans, and
Reverse Repurchase agreements are carried at portfolio book value (carrying cost).

The value of each participating dollar equals the fair value divided by the amortized cost (1.000849191)
As an example: if an agency has an account balance of $20,000,000.00, then the agency would report its participation in the LAIF valued at $20,016,983.81 or $20,000,000.00 x1.000849191

LOCAL AGENCY INVESTMENT FUND

PMIA Average Monthly Effective Yields

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1977	5.770	5.660	5.660	5.650	5.760	5.850	5.930	6.050	6.090	6.090	6.610	6.730
1978	6.920	7.050	7.140	7.270	7.386	7.569	7.652	7.821	7.871	8.110	8.286	8.769
1979	8.777	8.904	8.820	9.082	9.046	9.224	9.202	9.528	9.259	9.814	10.223	10.218
1980	10.980	11.251	11.490	11.480	12.017	11.798	10.206	9.870	9.945	10.056	10.426	10.961
1981	10.987	11.686	11.130	11.475	12.179	11.442	12.346	12.844	12.059	12.397	11.887	11.484
1982	11.683	12.044	11.835	11.773	12.270	11.994	12.235	11.909	11.151	11.111	10.704	10.401
1983	10.251	9.887	9.688	9.868	9.527	9.600	9.879	10.076	10.202	10.182	10.164	10.227
1984	10.312	10.280	10.382	10.594	10.843	11.119	11.355	11.557	11.597	11.681	11.474	11.024
1985	10.579	10.289	10.118	10.025	10.180	9.743	9.656	9.417	9.572	9.482	9.488	9.371
1986	9.252	9.090	8.958	8.621	8.369	8.225	8.141	7.844	7.512	7.586	7.432	7.439
1987	7.365	7.157	7.205	7.044	7.294	7.289	7.464	7.562	7.712	7.825	8.121	8.071
1988	8.078	8.050	7.945	7.940	7.815	7.929	8.089	8.245	8.341	8.397	8.467	8.563
1989	8.698	8.770	8.870	8.992	9.227	9.204	9.056	8.833	8.801	8.771	8.685	8.645
1990	8.571	8.538	8.506	8.497	8.531	8.538	8.517	8.382	8.333	8.321	8.269	8.279
1991	8.164	8.002	7.775	7.666	7.374	7.169	7.098	7.072	6.859	6.719	6.591	6.318
1992	6.122	5.863	5.680	5.692	5.379	5.323	5.235	4.958	4.760	4.730	4.659	4.647
1993	4.678	4.649	4.624	4.605	4.427	4.554	4.438	4.472	4.430	4.380	4.365	4.384
1994	4.359	4.176	4.248	4.333	4.434	4.623	4.823	4.989	5.106	5.243	5.380	5.528
1995	5.612	5.779	5.934	5.960	6.008	5.997	5.972	5.910	5.832	5.784	5.805	5.748
1996	5.698	5.643	5.557	5.538	5.502	5.548	5.587	5.566	5.601	5.601	5.599	5.574
1997	5.583	5.575	5.580	5.612	5.634	5.667	5.679	5.690	5.707	5.705	5.715	5.744
1998	5.742	5.720	5.680	5.672	5.673	5.671	5.652	5.652	5.639	5.557	5.492	5.374
1999	5.265	5.210	5.136	5.119	5.086	5.095	5.178	5.225	5.274	5.391	5.484	5.639
2000	5.760	5.824	5.851	6.014	6.190	6.349	6.443	6.505	6.502	6.517	6.538	6.535
2001	6.372	6.169	5.976	5.760	5.328	4.958	4.635	4.502	4.288	3.785	3.526	3.261
2002	3.068	2.967	2.861	2.845	2.740	2.687	2.714	2.594	2.604	2.487	2.301	2.201
2003	2.103	1.945	1.904	1.858	1.769	1.697	1.653	1.632	1.635	1.596	1.572	1.545
2004	1.528	1.440	1.474	1.445	1.426	1.469	1.604	1.672	1.771	1.890	2.003	2.134
2005	2.264	2.368	2.542	2.724	2.856	2.967	3.083	3.179	3.324	3.458	3.636	3.808
2006	3.955	4.043	4.142	4.305	4.563	4.700	4.849	4.946	5.023	5.098	5.125	5.129
2007	5.156	5.181	5.214	5.222	5.248	5.250	5.255	5.253	5.231	5.137	4.962	4.801
2008	4.620	4.161	3.777	3.400	3.072	2.894	2.787	2.779	2.774	2.709	2.568	2.353
2009	2.046	1.869	1.822	1.607	1.530	1.377	1.035	0.925	0.750	0.646	0.611	0.569
2010	0.558	0.577	0.547	0.588	0.560	0.528	0.531	0.513	0.500	0.480	0.454	0.462
2011	0.538	0.512	0.500	0.588	0.413	0.448	0.381	0.408	0.378	0.385	0.401	0.382
2012	0.385	0.389	0.383	0.367	0.363	0.358	0.363	0.377	0.348	0.340	0.324	0.326
2013	0.300	0.286	0.285	0.264	0.245	0.244	0.267	0.271	0.257	0.266	0.263	0.264
2014	0.244	0.236	0.236	0.233	0.228	0.228	0.244	0.260	0.246	0.261	0.261	0.267
2015	0.262	0.266	0.278	0.283	0.290	0.299	0.320	0.330	0.337	0.357	0.374	0.400
2016	0.446	0.467	0.506	0.525	0.552	0.576	0.588	0.614	0.634	0.654	0.678	0.719
2017	0.751	0.777	0.821	0.884	0.925	0.978	1.051	1.084	1.111	1.143	1.172	1.239
2018	1.350	1.412	1.524	1.661	1.755	1.854	1.944	1.998	2.063	2.144	2.208	2.291
2019	2.355	2.392	2.436	2.445	2.449	2.428	2.379	2.341	2.280	2.190	2.103	2.043
2020	1.967	1.912	1.787	1.648	1.363	1.217	0.920	0.784	0.685	0.620	0.576	0.540
2021	0.458	0.407	0.357	0.339	0.315	0.262	0.221	0.221	0.206	0.203	0.203	0.212
2022	0.234	0.278	0.365	0.523	0.684	0.861	1.090	1.276	1.513	1.772	2.007	2.173
2023	2.425	2.624	2.831	2.870	2.993	3.167	3.305*	3.434	3.534	3.670	3.843	3.929
2024	4.012	4.122	4.232	4.272	4.332	4.480	4.516	4.579	4.575	4.518	4.477	4.434
2025	4.366	4.333	4.313	4.281								

* Revised

Neighborhood National Bank
P.O. Box 420
Suite 205
National City, CA 91951

000000

RETURN SERVICE REQUESTED

CITY OF NATIONAL CITY
1243 NATIONAL CITY BLVD.
NATIONAL CITY, CA 91950

Contact Us
619-789-4422
dwarren@mynnb.com
www.mynnb.com

Account
CITY OF NATIONAL CITY

Date
03/31/2025

Page
1 of 6

CDARS® Customer Statement

The following information is a summary of activity in your CDARS accounts and the list of FDIC-insured institutions that hold your deposits as of the date indicated. These deposits have been placed by us, as your agent and custodian, in deposit accounts through CDARS. Certain conditions must be satisfied for "pass-through" FDIC deposit insurance coverage to apply. To meet the conditions for pass-through FDIC deposit insurance, deposit accounts at FDIC-insured banks in IntraFi's network that hold deposits placed using an IntraFi service are titled, and deposit account records are maintained, in accordance with FDIC regulations for pass-through coverage.

Summary of Accounts

Account ID	Effective Date	Maturity Date	Interest Rate	Opening Balance	Ending Balance
1030515605	02/06/2025	02/05/2026	3.90%	$200,492.08	$201,157.24
1030515729	02/06/2025	02/05/2026	3.90%	200,492.08	201,157.24
1030515753	02/06/2025	02/05/2026	3.90%	200,492.08	201,157.24
1030515788	02/06/2025	02/05/2026	3.90%	200,492.09	201,157.25
1030515796	02/06/2025	02/05/2026	3.90%	200,492.08	201,157.24
1030515834	02/06/2025	02/05/2026	3.90%	200,492.08	201,157.24
1030515842	02/06/2025	02/05/2026	3.90%	200,492.09	201,157.25
1030515877	02/06/2025	02/05/2026	3.90%	200,492.08	201,157.24
1030515885	02/06/2025	02/05/2026	3.90%	200,492.08	201,157.24
TOTAL				**$1,804,428.74**	**$1,810,415.18**

IntraFi and CDARS are registered service marks of IntraFi Network LLC.

DETAILED ACCOUNT OVERVIEW

Account ID: 1030515605
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.24	YTD Interest Paid	$1,157.24
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

CD Issued by

Carrollton Bank FDIC Cert. 12383

YTD Interest Paid	$418.13	03/01/2025	Opening Balance	$72,441.30
Int Earned Since Last Statement	240.33	03/31/2025	Interest Payment	240.33
		03/31/2025	Ending Balance	72,681.63

Touchmark National Bank FDIC Cert. 58687

YTD Interest Paid	$582.88	03/01/2025	Opening Balance	$100,984.35
Int Earned Since Last Statement	335.03	03/31/2025	Interest Payment	335.03
		03/31/2025	Ending Balance	101,319.38

TrustBank FDIC Cert. 14662

YTD Interest Paid	$156.23	03/01/2025	Opening Balance	$27,066.43
Int Earned Since Last Statement	89.80	03/31/2025	Interest Payment	89.80
		03/31/2025	Ending Balance	27,156.23

DETAILED ACCOUNT OVERVIEW

Account ID: 1030515729
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.24	YTD Interest Paid	$1,157.24
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

CD Issued by

Alliance Bank FDIC Cert. 10973

YTD Interest Paid	$1,141.01	03/01/2025	Opening Balance	$197,679.16
Int Earned Since Last Statement	655.83	03/31/2025	Interest Payment	655.83
		03/31/2025	Ending Balance	198,334.99

IntraFI and CDARS are registered service marks of IntraFI Network LLC.

DETAILED ACCOUNT OVERVIEW
Account ID: 1030515729
Account Title: CITY OF NATIONAL CITY

Central State Bank FDIC Cert. 1550

YTD Interest Paid	$16.23
Int Earned Since Last Statement	9.33

03/01/2025	Opening Balance	$2,812.92
03/31/2025	Interest Payment	9.33
03/31/2025	Ending Balance	2,822.25

DETAILED ACCOUNT OVERVIEW
Account ID: 1030515753
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.24	YTD Interest Paid	$1,157.24
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

CD Issued by

Alliance Bank FDIC Cert. 10973

YTD Interest Paid	$227.43
Int Earned Since Last Statement	130.72

03/01/2025	Opening Balance	$39,402.73
03/31/2025	Interest Payment	130.72
03/31/2025	Ending Balance	39,533.45

Heritage Bank of Commerce FDIC Cert. 33905

YTD Interest Paid	$929.81
Int Earned Since Last Statement	534.44

03/01/2025	Opening Balance	$161,089.35
03/31/2025	Interest Payment	534.44
03/31/2025	Ending Balance	161,623.79

DETAILED ACCOUNT OVERVIEW
Account ID: 1030515788
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.25	YTD Interest Paid	$1,157.25
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

IntraFI and CDARS are registered service marks of IntraFi Network LLC.

DETAILED ACCOUNT OVERVIEW

Account ID: 1030515788
Account Title: CITY OF NATIONAL CITY

CD Issued by

Farmers & Merchants Bank FDIC Cert. 1895

YTD Interest Paid	$946.05
Int Earned Since Last Statement	543.77

03/01/2025	Opening Balance	$163,902.28
03/31/2025	Interest Payment	543.77
03/31/2025	Ending Balance	164,446.05

First Business Bank FDIC Cert. 15229

YTD Interest Paid	$211.20
Int Earned Since Last Statement	121.39

03/01/2025	Opening Balance	$36,589.81
03/31/2025	Interest Payment	121.39
03/31/2025	Ending Balance	36,711.20

DETAILED ACCOUNT OVERVIEW

Account ID: 1030515796
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.24	YTD Interest Paid	$1,157.24
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

CD Issued by

Farmers & Merchants Bank FDIC Cert. 1895

YTD Interest Paid	$422.39
Int Earned Since Last Statement	242.78

03/01/2025	Opening Balance	$73,179.61
03/31/2025	Interest Payment	242.78
03/31/2025	Ending Balance	73,422.39

Heritage Bank of Commerce FDIC Cert. 33905

YTD Interest Paid	$424.16
Int Earned Since Last Statement	243.80

03/01/2025	Opening Balance	$73,486.38
03/31/2025	Interest Payment	243.80
03/31/2025	Ending Balance	73,730.18

Stellar Bank FDIC Cert. 58629

YTD Interest Paid	$310.69
Int Earned Since Last Statement	178.58

03/01/2025	Opening Balance	$53,826.09
03/31/2025	Interest Payment	178.58
03/31/2025	Ending Balance	54,004.67

IntraFi and CDARS are registered service marks of IntraFi Network LLC.

DETAILED ACCOUNT OVERVIEW

Account ID: 1030515834
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.24	YTD Interest Paid	$1,157.24
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

CD Issued by

First Business Bank FDIC Cert. 15229

YTD Interest Paid	$1,157.24
Int Earned Since Last Statement	665.16

03/01/2025	Opening Balance	$200,492.08
03/31/2025	Interest Payment	665.16
03/31/2025	Ending Balance	201,157.24

DETAILED ACCOUNT OVERVIEW

Account ID: 1030515842
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.25	YTD Interest Paid	$1,157.25
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

CD Issued by

Blue Sky Bank FDIC Cert. 14899

YTD Interest Paid	$704.97
Int Earned Since Last Statement	405.20

03/01/2025	Opening Balance	$122,135.15
03/31/2025	Interest Payment	405.20
03/31/2025	Ending Balance	122,540.35

Carrollton Bank FDIC Cert. 12383

YTD Interest Paid	$452.28
Int Earned Since Last Statement	259.96

03/01/2025	Opening Balance	$78,356.94
03/31/2025	Interest Payment	259.96
03/31/2025	Ending Balance	78,616.90

IntraFi and CDARS are registered service marks of IntraFi Network LLC.

DETAILED ACCOUNT OVERVIEW

Account ID: 1030515877
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.24	YTD Interest Paid	$1,157.24
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

CD Issued by

Blue Sky Bank FDIC Cert. 14899

YTD Interest Paid	$663.47
Int Earned Since Last Statement	381.35

03/01/2025	Opening Balance	$114,946.74
03/31/2025	Interest Payment	381.35
03/31/2025	Ending Balance	115,328.09

Central State Bank FDIC Cert. 1550

YTD Interest Paid	$194.96
Int Earned Since Last Statement	112.06

03/01/2025	Opening Balance	$33,776.88
03/31/2025	Interest Payment	112.06
03/31/2025	Ending Balance	33,888.94

RCB Bank FDIC Cert. 15399

YTD Interest Paid	$298.81
Int Earned Since Last Statement	171.75

03/01/2025	Opening Balance	$51,768.46
03/31/2025	Interest Payment	171.75
03/31/2025	Ending Balance	51,940.21

DETAILED ACCOUNT OVERVIEW

Account ID: 1030515885
Account Title: CITY OF NATIONAL CITY

Account Summary - CD

Product Term	52-Week Public Fund 365 CD	Effective Date	02/06/2025
Interest Rate	3.90%	Maturity Date	02/05/2026
Account Balance	$201,157.24	YTD Interest Paid	$1,157.24
Annual Percentage Yield	3.98%	Interest Earned Since Last Statement	665.16

CD Issued by

Central State Bank FDIC Cert. 1550

YTD Interest Paid	$1,157.24
Int Earned Since Last Statement	665.16

03/01/2025	Opening Balance	$200,492.08
03/31/2025	Interest Payment	665.16
03/31/2025	Ending Balance	201,157.24

IntraFI and CDARS are registered service marks of IntraFI Network LLC.

ACCOUNT	NAME	CURRENT BALANCE	HOME PHONE	BUS PHONE	CELL PHONE	EMAIL
160057329	CITY OF NATIONAL CITY	203,226.10	- -	619-336-4265	619-292-1181	bfoltz@nationalcityca.

PST DATE	TRN DATE	T/C	DESCRIPTION	CHECK	DEBIT AMOUNT	CREDIT AMOUNT	BALANCE
02/04/25	02/03/25	TFC	CD Credit from 3878	0		200,000.00	200,000.00
03/03/25	03/03/25	ICP	INTEREST COMPOUNDED	0		598.36	200,598.36
04/03/25	04/03/25	ICP	INTEREST COMPOUNDED	0		664.45	201,262.81 -
05/02/25	05/03/25	ICP	INTEREST COMPOUNDED	0		645.14	201,907.95
06/03/25	06/03/25	ICP	INTEREST COMPOUNDED	0		668.79	202,576.74
07/03/25	07/03/25	ICP	INTEREST COMPOUNDED	0		649.36	203,226.10
TOTAL.....					.00	203,226.10	

*** END OF REPORT ***

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Luca Zappiello, Associate Engineer - Civil**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Project Close-Out and Notice of Completion for the 3131 Hoover Avenue Storm Drain Replacement Project, CIP No. 24-11.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Accepting the Work Performed by Bert W. Salas, Inc. for the 3131 Hoover Avenue Storm Drain Replacement Project, CIP No. 24-11; 2) Approving the Final Contract Amount of $465,343.15; 3) Ratifying the Release of Retention in the Amount of $23,267.16; and 4) Authorizing the Mayor to Sign the Notice of Completion."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On January 22, 2024, San Diego County experienced a catastrophic rainstorm event (Storm Event) that was considered a "1 in a 1,000-year event" by the United States Geological Survey (USGS). After the Storm Event, the City of National City (City) and other cities within San Diego County declared a state of emergency and deployed City crews to clear debris and assess the severity of damage to homes, businesses and City infrastructure. On January 23, 2024, the Governor of California issued an Emergency Proclamation (Proclamation) to provide support in the response and recovery efforts from the Storm Event and to secure funding (CDAA-2024-04). Subsequent to this Proclamation, the California Office of Emergency Services (CalOES) announced that funding would be available for certain qualified storm-related emergency and permanent repairs, for up to 75% of the cost incurred by the City. Staff has submitted the initial required documentation to CalOES for the storm damage experienced within the City and expects that this project will qualify for reimbursement under that process.

The Storm Event significantly impacted critical City infrastructure, including damage to the City's storm drain system on Hoover Avenue near 32nd Street, resulting in three sinkholes at 3131 Hoover Avenue. The condition was identified in the weeks following the storm and immediately stabilized. City staff, supported by on-call consultants, completed the evaluation and design to permanently repair the sinkholes and replace approximately 800 feet of failed 24" Corrugated Metal storm drain pipe (CMP) with a combination of High-Density Polyethylene pipe (HDPE) and Reinforced Concrete pipe (RCP), which meet current industry standards.

On June 25, 2024, a bid solicitation for this project was posted on PlanetBids, a free public electronic bidding system for contractors. On June 22, 2024 and June 29, 2024, the bid solicitation was advertised in the local newspaper.

On July 11, 2024, eight (8) bids were received by the 1:00 p.m. deadline. Bert W. Salas, Inc. was the apparent lowest bidder with a total bid amount of $498,719. Upon review of all documents submitted, Bert W. Salas' bid was deemed responsive and they were the lowest responsible bidder qualified to perform the work as described in the project specifications.

On August 6, 2024, per adoption of Resolution 2024-76, City Council awarded the contract to Bert W. Salas, Inc. in the amount not to exceed $498,719 and authorized a 15% contingency in the amount of $74,808 to address any unforeseen conditions that may arise.

The Notice to Proceed with construction was issued on September 5, 2024. Construction started on September 16, 2024 and was completed on November 11, 2024.

The change orders and line-item adjustments, which are detailed in the Final Contract Balance Report, decreased the contract by $33,375.85. This results in a 7% contract decrease for a final contract balance of $465,343.15.

As a result of satisfactory completion of the project, staff recommends that City Council, 1) accept the work performed by Bert W. Salas, Inc. for the 3131 Hoover Avenue Storm Drain Replacement Project, CIP No. 24-11; 2) approve the final contract balance of $465,343.15; 3) ratify the release of retention in the amount of $23,267.16; and 4) authorize the Mayor to sign the notice of completion, which will be filed with the San Diego County Recorder's Office.

FINANCIAL STATEMENT:
Expenditures for this project were recorded in General Fund account #100-10-19-19900-7299-. Staff has submitted the initial required documentation to CalOES for the storm damage experienced within the City and expects that this project will qualify for up to 75% reimbursement under that process.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
The Notice of Exemption was filed to satisfy CEQA requirements.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Site Plan/Scope
Exhibit B – Final Contract Balance
Exhibit C – Notice of Completion
Exhibit D – Resolution


REPLACED 20 LF EXIST. 24" CMP WITH 24" HDPE
REPLACED 195 LF EXIST. 24" CMP WITH 24" HDPE
3131 HOOVER AVE.
REPLACED 300 LF EXIST. 24" CMP WITH 24" HDPE
REPLACED 225 LF EXIST. 24" CMP WITH 24" HDPE
REPLACED 60 LF EXIST. 24" CMP WITH 24" RCP
N
REPLACED EX. STRAIGHT HEADWALL AT ROW LINE
HOOVER AVE.
REPLACED EXIST. 24" CMP WITH 10 LF 24" RCP
NATIONAL CITY
HOOVER AVENUE STORM DRAIN REPAIR
Prepared by:
STC Traffic 6/20/24

FINAL CONTRACT BALANCE

DATE: 3/4/2025

PROJECT: 3131 HOOVER AVE STORM DRAIN REPLACEMENT
FY 24-25
CIP No. 24-11

TO: BERT W. SALAS INC.
10769 Woodside Ave Ste 201
SANTEE, CA, 92071

ORIGINAL CONTRACT AMOUNT:	$498,719.00
START DATE:	September 16, 2024
COMPLETION DATE:	November 11, 2024
ORIGINAL CONTRACT LENGTH:	45 Working Days
EXTENSION OF WORK DAYS:	2 Working Days
TOTAL CONTRACT TIME:	47 Working Days
FINAL CONTRACT AMOUNT:	$465,343.15

DESCRIPTION:

The Final Contract Balance reports final line item amounts and summarizes all change orders to produce a final contract amount.

CHANGE ORDERS AND LINE ITEM ADJUSTMENTS:

Change Order #1 removed and replaced two additional storm drain inlets on Hoover Ave. The Contractor was directed to remove and replace a modified Type-C inlet that was identified as damaged on Hoover Ave and an additional storm drain inlet in need of repairs on Mile of Cars Way. This Change Order total amount is **$6,570.65.**

Change Order #2 deducted for the line item adjustments as a result of the actual quantities of work installed and measured in the field. The measured quantities for the 24" HDPE, 24" RCP, pipe connections and trench restoration were all reduced. This Change Order total amount was (**$39,946.50).**

All Change Orders listed above decreased the total contract amount **($33,375.85).**

Original Contract Amount:	$498,719.00
Change Order Total:	($33,375.85)
New Contract Amount:	$465,343.15
Final Contract Balance:	$465,343.15

FINAL CONTRACT BALANCE

3131 Hoover Avenue Storm Drain Replacement

CIP No. 24-11

CONTRACT ADJUSTMENT:

As a result of the above change orders and line item adjustments, the contract price is adjusted as follows:

1. The final contract price is adjusted to **$465,343.15**
2. A retention in the amount of **$23,267.16** was held until satisfactory completion of said project.

This document and its purpose to balance payment shall be considered full compensation for furnishing and installing the materials, labor, tools and equipment, profit, overhead, and all incidentals for performing the work described above. **BERT W. SALAS INC** will not be entitled to damages or additional payment for delays as described in the 2012 edition of the Standard Specifications for Public Works Construction, Section 6-6.3, for performing the work as described above.

RECORDING REQUESTED BY
WHEN RECORDED MAIL TO:
NAME: CITY OF NATIONAL CITY
ADDRESS: 1243 NATIONAL CITY BOULEVARD
NATIONAL CITY, CA 91950

NOTICE OF COMPLETION

CALIFORNIA CIVIL CODE SECTION 3093

NOTICE IS HEREBY GIVEN of the completion on November 11, 2024 of the:
3131 Hoover Ave Storm Drain Replacement, CIP No. 24-11
Work of improvement or portion of work of improvement under construction or alteration.

1726 Wilson Ave.	National City	CA	91950
Street Address	City	State	Zip Code

The undersigned owns the following interest or estate in said property:
Owner in fee
Nature of the interest or estate of owner (mortgagor, lessee, etc.)

Said work of improvement was performed on the property pursuant to a contract with
BERT W. SALAS INC
Name of Original Contractor

The following work and material were supplied:
Labor provided: Excavation, 24" Pipe Installation, Trench Restoration, Sink Hole Repair. Materials: Concrete, asphalt, 24" HDPE pipe. Equipment: Excavator, Skid Steer, Paving Equipment.
General statement of kind of labor, services, equipment or materials

The names and addresses of co-owners are: N/A
Joint tenants, tenants in common, or other owners

Dated: August 5, 2025; N/A
Signature of Owner
City of National City, 1243 National City Blvd., National City, CA 91950

I, the undersigned, say: I have read the foregoing Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the forgoing is true and correct.

Executed on August 5, 2025 at, National City, California.

Signature: _____
RON MORRISON, MAYOR

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) ACCEPTING THE WORK PERFORMED BY BERT W. SALAS, INC. FOR THE 3131 HOOVER AVENUE STORM DRAIN REPLACEMENT PROJECT, CIP NO. 24-11; 2) APPROVING THE FINAL CONTRACT AMOUNT OF $465,343.15; 3) RATIFYING THE RELEASE OF RETENTION IN THE AMOUNT OF $23,267.16; AND 4) AUTHORIZING THE MAYOR TO SIGN THE NOTICE OF COMPLETION.

WHEREAS, the 3131 Hoover Avenue Storm Drain Replacement Project, CIP 24-11, consisted of permanently repairing a sink hole at 3131 Hoover Avenue caused by the catastrophic January 22, 2024 rainstorm and replacing approximately 800 feet of failed 24" corrugated metal storm drains pipe (the "Project"); and

WHEREAS, on August 6, 2024, City Council awarded the contract for the Project to Bert W. Salas, Inc. ("Salas") in the amount not to exceed $498,719 and authorized a 15% contingency in the amount of $74,808 to address any unforeseen conditions that may arise; and

WHEREAS, on September 5, 2024, the Notice to Proceed with construction was issued to Salas; and

WHEREAS, construction on the Project started on September 16, 2024 and was completed on November 11, 2024; and

WHEREAS, Project change orders and line-item adjustments decreased the contract by $33,375.85, which results in an 7% contract decrease to the original contract award, for a final contract balance of $465,343.15; and

WHEREAS, the Notice of Completion will be filed with the San Diego County Recorder's Office.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby accepts the work performed by Bert W. Salas, Inc. for the 3131 Hoover Avenue Storm Drain Replacement Project, CIP No. 24-11.

Section 2: That the City Council approves the final contract balance of $465,343.15.

Section 3: That the City Council ratifies the release of retention in the amount of $23,267.16.

Section 4: That the City Council authorizes the Mayor to sign the Notice of Completion.

Section 5: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

ATTEST:

Ron Morrison, Mayor

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Luca Zappiello, Associate Engineer - Civil**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Project Close-Out and Notice of Completion for the 16th Street and M Avenue Storm Drain Repair Project, CIP No. 24-12.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Accepting the Work Performed by Palm Engineering Construction Company, Inc. for the 16th Street and M Avenue Storm Drain Repair Project, CIP No. 24-12; 2) Approving the Final Contract Amount of $355,279.09; 3) Ratifying the Release of Retention in the Amount of $17,763.95; and 4) Authorizing the Mayor to Sign the Notice of Completion."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On January 22, 2024, San Diego County experienced a catastrophic rainstorm event (Storm Event) that was considered a "1 in a 1,000-year event" by the United States Geological Survey (USGS). After the Storm Event, the City of National City (City) and other cities within San Diego County declared a state of emergency and deployed City crews to clear debris and assess the severity of damage to homes, businesses and City infrastructure. On January 23, 2024, the Governor of California issued an Emergency Proclamation (Proclamation) to provide support in the response and recovery efforts from the Storm Event and to secure funding (CDAA-2024-04). Subsequent to this Proclamation, the California Office of Emergency Services (CalOES) announced that funding would be available for certain qualified storm-related emergency and permanent repairs, for up to 75% of the cost incurred by the City. Staff has submitted the initial required documentation to CalOES for the storm damage experienced within the City and expects that this project will qualify for reimbursement under that process.

The Storm Event significantly impacted critical City infrastructure, including damage to the City's storm drain system on 16th Street near M Avenue, resulting in a sinkhole on 16th Street. The condition was identified in the weeks following the storm and immediately stabilized. City staff, supported by on-call consultants, completed the evaluation and design to permanently repair the sinkhole and replace approximately 160 feet of failed storm drain pipe, which consisted of a 36" diameter corrugated metal pipe (CMP), with reinforced concrete pipe (RCP), which meets current industry standards.

On July 19, 2024, a bid solicitation for this project was posted on PlanetBids, a free public electronic bidding system for contractors. On July 19, 2024 and July 26, 2024, the bid solicitation was advertised in the local newspaper.

On August 13, 2024, two (2) bids were received by the 1:00 p.m. deadline. Palm Engineering Construction Company, Inc. was the apparent lowest bidder with a total bid amount of $346,500. Upon review of all documents submitted, Palm Engineering Construction Company's bid was deemed responsive and they were the lowest responsible bidder qualified to perform the work as described in the project specifications.

On September 17, 2024, per Resolution 2024-101, City Council awarded the contract to Palm Engineering Construction Company, Inc. in the amount not to exceed $346,500 and authorized a 15% contingency in the amount of $51,975 to address any unforeseen conditions that may arise.

The Notice to Proceed with construction was issued on November 6, 2024. Construction started on November 12, 2024, and was completed on January 22, 2025.

The change orders and line-item adjustments, which are detailed in the Final Contract Balance Report, increased the contract by $8,779.09. This results in a 2.5% contract increase for a final contract balance of $355,279.09.

As a result of satisfactory completion of the project, staff recommends that the City Council, 1) accept the work performed by Palm Engineering Construction Company, Inc. for the 16th Street and M Avenue Storm Drain Repair project, CIP No. 24-12; 2) approve the final contract balance of $355,279.09; 3) ratify the release of retention in the amount of $17,763.95; and 5) authorize the Mayor to sign the notice of completion, which will be filed with the San Diego County Recorder's Office.

FINANCIAL STATEMENT:
The expenditure of $355,279.09 for this project was recorded in General Fund account 100-10-19-19900-7299- Contract Services. Staff has submitted the initial required documentation to CalOES for the storm damage experienced within the City and expects that this project will qualify for up to 75% reimbursement under that process.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
The Notice of Exemption was filed to satisfy CEQA requirements.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Site Plan/Scope
Exhibit B – Final Contract Balance
Exhibit C – Notice of Completion
Exhibit D – Resolution


EXIST. 36" RCP TO REMAIN
EXIST. TYPE A-4 CLEANOUT, RAISE EX. MH TO 6" ABOVE FINISH GRADE
CONSTRUCTED 70 LF 36" RCP (2000-D)
CONSTRUCTED TYPE A-4 CLEANOUT, RECONNECT EXIST. 18" RCP
CONSTRUCTED 90 LF 36" RCP (2000-D)
EX. 16" WATER
E. 16TH STREET
EX. 8" SEWER
MH 191
MH 1335
CONSTRUCTED WING HEADWALL PER SDRSD D-34
REMOVED EXISTING 36" CMP AND CONCRETE BOX CULVERT
M AVENUE
N
NATIONAL CITY
E. 16TH ST. & M AVE. STORM DRAIN REPAIR
7/12/24

FINAL CONTRACT BALANCE

DATE: 4/17/2025

PROJECT: 16th St and M Storm Drain Repair
FY 24-25
CIP No. 24-12

TO: Palm Engineering Construction Company
7330 Opportunity Rd Suite A
San Diego, CA, 92111

ORIGINAL CONTRACT AMOUNT:	$346,500.00
START DATE:	November 12, 2024
COMPLETION DATE:	January 22, 2025
ORIGINAL CONTRACT LENGTH:	40 Working Days
EXTENSION OF WORK DAYS:	15 Working Days
TOTAL CONTRACT TIME:	55 Working Days
FINAL CONTRACT AMOUNT:	$355,279.09

DESCRIPTION:

The Final Contract Balance reports final line item amounts and summarizes all change orders to produce a final contract amount.

CHANGE ORDERS AND LINE ITEM ADJUSTMENTS:

Change Order #1 added an additional cleanout due to unforeseen storm drain alignment adjustments. This Change Order total amount was **$25,000.00.**

Change Order #2 upsized the existing A-4 cleanout structure to the newer standard size of 36” to 48” to meet new standards. This Change Order total amount was **$6,000.00.**

Change Order #3 performed potholing and navigating around unforeseen utilities, including gas lines, gas laterals, water lines, and water laterals, to ensure the proper installation of storm drain improvements. This Change Order total amount was **$10,255.00.**

Change Order #4 included partial demolition, rebuild and backfill of approximate 4’ tall masonry retaining wall on South side of E. 16th Street. This Change Order total amount was **$8,430.00.**

Change Order #5 installed the A-4 cleanout and removing and replacing the existing 36” CMP with 36” RCP at an increased depth from approximately 11’ to 13.’5 feet. This Change Order total amount was **$16,322.00.**

Change Order #6 performed asphalt 2” grind and overlay adjacent to the storm drain trench for approximately 1,498 SF. This Change Order total amount was **$15,934.00.**

FINAL CONTRACT BALANCE

16TH ST AND M STORM DRAIN REPAIR

CIP No. 24-12

Change Order #6 also provided for gas lateral bracing to install the storm drain. This Change Order total amount was **$2,117.66.**

Change Order #7 removed and disposed of additional sidewalk and curb/gutter improvements adjacent to the storm drain trench. This Change Order total amount was **$2,428.09.**

Change Order #8 raised storm drain manhole to grade on the North side of E. 16th Street to meet new improvements. This Change Order total amount was **$1,250.00.**

All Change Orders listed above increased the total contract amount **$85,619.09**

Line Item #7 – removed and replaced Existing 36" CMP with 36" RCP (2000D), was reduced to only 80 LF out of bid estimate of 160 LF and gave a credit amount of **$60,000.00** back to the City.

Line Item #9 – Winged Head Wall - Regional Std. Drawing (D-36). Winged Head Wall was removed and gave a credit amount of **$6,000.00.**

Line Item #10 – AC Trench Restoration - 16th Street. The actual field measurement was 67 LF out of 125 LF and gave a credit amount of **$6,960.00.**

Line Item #11 – 6" PCC Curb and Gutter Type G (RSD G-2). The actual field measurement was 71 LF out of 100 LF and gave a credit amount of **$2,320.00.**

Line Item #12 – PCC Sidewalk (RSD G-7). The actual field measurement was 422 SF out of 500 SF and gave a credit amount of **$1,560.00.**

All line item adjustments above gave a credit amount of **$76,840.00** back to the City.

Original Contract Amount:	$ 346,500.00
Change Order Total:	$ 85,619.09
Line-item Credits:	$(76,840.00)
New Contract Amount:	$ 355,279.09
Final Contract Balance:	$ 355,279.09

CONTRACT ADJUSTMENT:

As a result of the above change orders and line item adjustments, the contract price is adjusted as follows:

1. The final contract price is adjusted to **$355,279.09**
2. A retention in the amount of **$17,763.95** was held until satisfactory completion of said project.

This document and its purpose to balance payment shall be considered full compensation for furnishing and installing the materials, labor, tools and equipment, profit, overhead, and all incidentals for performing the work described above. PALM ENGINEERING CONSTRUCTION COMPANY will not be entitled to damages or additional payment for delays as described in the 2012 edition of the Standard Specifications for Public Works Construction, Section 6-6.3, for performing the work as described above.

RECORDING REQUESTED BY
WHEN RECORDED MAIL TO:
NAME: CITY OF NATIONAL CITY
ADDRESS: 1243 NATIONAL CITY BOULEVARD
NATIONAL CITY, CA 91950

NOTICE OF COMPLETION

CALIFORNIA CIVIL CODE SECTION 3093

NOTICE IS HEREBY GIVEN of the completion on January 22, 2025 of the:
16th Street and M Storm Drain Repair, CIP No. 24-12
Work of improvement or portion of work of improvement under construction or alteration.

16th Street and M Avenue	National City	CA	91950
Street Address	City	State	Zip Code

The undersigned owns the following interest or estate in said property:
Owner in fee
Nature of the interest or estate of owner (mortgagor, lessee, etc.)

Said work of improvement was performed on the property pursuant to a contract with
Palm Engineering Construction Company
Name of Original Contractor

The following work and material were supplied:
Labor provided: General Laborer. Materials: Concrete, asphalt, storm drain supplies, traffic control supplies. Equipment: Excavation and paving equipment.
General statement of kind of labor, services, equipment or materials

The names and addresses of co-owners are: N/A
Joint tenants, tenants in common, or other owners

Dated: August 5, 2025; N/A
Signature of Owner
City of National City, 1243 National City Blvd., National City, CA 91950

I, the undersigned, say: I have read the foregoing Notice of Completion and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the forgoing is true and correct.

Executed on August 5, 2025 at, National City, California.

Signature: _____
RON MORRISON, MAYOR

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) ACCEPTING THE WORK PERFORMED BY PALM ENGINEERING CONSTRUCTION COMPANY, INC. FOR THE 16TH STREET AND M AVENUE STORM DRAIN REPAIR PROJECT, CIP NO. 24-12; 2) APPROVING THE FINAL CONTRACT AMOUNT OF $355,279.09; 3) RATIFYING THE RELEASE OF RETENTION IN THE AMOUNT OF $17,763.95; AND 4) AUTHORIZING THE MAYOR TO SIGN THE NOTICE OF COMPLETION.

WHEREAS, the 16th Street and M Avenue Storm Drain Replacement Project, CIP No. 24-12, consisted of permanently repairing a sink hole at 16th Street caused by the catastrophic January 22, 2024 rainstorm and replacing approximately 160 feet of failed 36" corrugated metal storm drain pipe (the "Project"); and

WHEREAS, on September 17, 2024, City Council awarded the contract for the Project to Palm Engineering Construction Company, Inc. ("Palm Engineering") in the amount not to exceed $346,500 and authorized a 15% contingency in the amount of $51,975 to address any unforeseen conditions that may arise; and

WHEREAS, on November 6, 2024, the Notice to Proceed with construction was issued to Palm Engineering; and

WHEREAS, construction on the Project started on November 12, 2024 and was completed on January 22, 2025; and

WHEREAS, Project change orders and line-item adjustments increased the contract by $8,779.09, which results in an 2.5% contract increase to the original contract award, for a final contract balance of $355,279.09; and

WHEREAS, the Notice of Completion will be filed with the San Diego County Recorder's Office.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby accepts the work performed by Palm Engineering Construction Company, Inc. for the 16th Street and M Avenue Storm Drain Repair project, CIP No. 24-12.

Section 2: That the City Council approves the final contract balance of $355,279.09.

Section 3: That the City Council ratifies the release of retention in the amount of $17,763.95.

Section 4: That the City Council authorizes the Mayor to sign the Notice of Completion.

Section 5: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Tirza Gonzales, Operations Manager**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Purchase of Roofing Materials from The Garland Company, Inc. for National City Fire Station 34.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto California Multiple Award Schedule Contract # 4-20-56-0006B with The Garland Company, Inc. for the Purchase of Roofing Materials in a Not-to-Exceed Amount of $194,524 for National City Fire Station 34; and 2) Authorizing the Establishment of an Appropriation of $194,524 in the Capital Improvement Program Fund for Facility Upgrades."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
In October 2024, the Engineering & Public Works Department commissioned a comprehensive roof inspection and assessment of all City-owned facilities. The results of the assessment confirmed that the roof covering Fire Station 34, which was installed nearly 20 years ago, has exceeded its useful life and needs to be replaced. In order to expedite product delivery and take advantage of competitive pricing, staff has identified an opportunity for the City of National City to piggyback onto the California Multiple Award Schedule (CMAS) Contract # 4-20-56-0006B with The Garland Company, Inc. for the purchase of roofing materials for Fire Station 34. This agenda item addresses the acquisition of the roofing system only, with related services to be awarded at a later date.

NCMC Section 2.60.260 provides authority to the purchasing agent to join with other public jurisdictions to take advantage of cooperative purchasing opportunities, including but not limited to any federal, state or local agency pricing program or structure that is determined by the purchasing agent to allow a procurement that is in the best interests of the City.

The purchasing agent may buy directly from a vendor at a price established through competitive bidding by another public agency whose procedures have been determined by the purchasing agent to be in substantial compliance with the City's procurement procedures, irrespective of the contracting limits of that jurisdiction or agency, even if the City had not initially joined with that public agency in the cooperative purchase.

National City's Purchasing staff has confirmed that the CMAS Contract # 4-20-56-0006B with The Garland Company, Inc. was competitively bid through a Request for Proposals process, and that the CMAS procurement procedures are in substantial compliance with those of National City.

Staff recommends taking advantage of the competitive pricing offered through this cooperative purchasing opportunity to secure a highly rated 30-year roofing system that meets or exceeds industry standards.

FINANCIAL STATEMENT:
Capital Improvement Program Fund

Expenditure Account #
399-10-18-18500-7598-1500399 (Facility Upgrades) - $194,524
Appropriations are available in the adopted budget for the CIP fund for this project.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Fire Station 34 Proposal
Exhibit B – CMAS Contract 4-20-56-0006B
Exhibit C – Resolution

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND WATERPROOFING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197
PHONE: (216) 641-7500 • FAX: (216) 641-0633
NATIONWIDE: 1-800-321-9336

3-7-25

Steve Manganiello
City of National City

PROJECT MATERIAL PROPOSAL
Re: Summer/Fall 2025 Roofing Projects – Fire Station 34

We are pleased to provide the following quotation for roofing materials. The following materials shall be purchased by City of National City from the CMAS Schedule. Reference Contract #: 4-20-56-0006B.

The following materials shall be purchased from the California Multiple Awards Schedule
Contract #: 4-20-56-0006B
GSA Contract #: GS-07F-0130K
(THE GARLAND COMPANY, INC.)

Overall (B&D)
Fire Station 34

Material	Amount	Unit	Cost	Total
HPR SA FR Base Sheet	124	Roll	$364.00	$45,136.00
R-Mer Seal	95	Roll	$366.00	$34,770.00
SA Primer	18	5 gal	$362.00	$6,516.00
Flashing Bond	7	5 gal	$149.00	$1,043.00
R-Mer SS Flat Stock	62	Sheet	$186.00	$11,532.00
Tuff-Stuff MS True White	72	Tube	$23.00	$1,656.00
UniBond ST 6"	10	Roll	$209.00	$2,090.00
Cool-Sil HB White	24	5 gal	$827.00	$19,848.00
Garla-Prime VOC	4	5 gal	$168.00	$672.00

Butyl Sealing Tape	3	Case	$340.00	$1,020.00
Flexbase E 80	32	Roll	$367.00	$11,744.00
StressPly Plus FR Mineral	42	Roll	$304.00	$12,768.00
HPR Glasbase	15	Roll	$185.00	$2,775.00
Green-Lock Plus Membrane Adhesive	28	5 gal	$505.00	$14,140.00
Green-Lock Plus Flashing Adhesive	12	3.5 gal	$426.00	$5,112.00
KEE-Lock Foam Adhesive	2	Box Kit	$1,470.00	$2,940.00
Tuff-Flash Plus LO	2	3 gal	$637.00	$1,274.00
Sunburst Roofing Minerals	2	Bag	$171.00	$342.00

Material Cost	$175,378.00
Tax	$15,345.58
Shipping Cost	$3,800.00
Overall Total	$194,523.58

CALIFORNIA DEPARTMENT OF GENERAL SERVICES

Procurement Division
707 Third Street, 2nd Floor, MS #2-202
West Sacramento, CA 95605-2811

State of California

MULTIPLE AWARD SCHEDULE

NON-MANDATORY

The Garland Company, Inc.

CMAS NUMBER:	**4-20-56-0006B**
SUPPLEMENT NUMBER:	1
CMAS TERM DATES:	01/27/2020 through 12/31/2029
EFFECTIVE DATE:	11/12/2024
CMAS CATEGORY:	Non-Information Technology Commodities
APPLICABLE CMAS TERMS & CONDITIONS:	March 1, 2023
MAXIMUM ORDER LIMIT:	State Agencies: **See Purchasing Authority Dollar Threshold provision** Local Government Agencies: **Unlimited**
FOR USE BY:	State & Local Government Agencies
BASE SCHEDULE #:	47QSWA20D002X
BASE SCHEDULE HOLDER:	Garland Co Inc
PROGRAM ANALYST	John Dickinson John.Dickinson@dgs.ca.gov

This California Multiple Award Schedule (CMAS) provides for the purchase and warranty of roofing products and portable flooring products. (See page 3 for the restrictions applicable to this CMAS.)

This supplement is to extend this CMAS through 12/31/2029. In addition, this supplement replaces the existing CMAS. The most current Ordering Instructions and Special Provisions, CMAS Terms and Conditions, and products and/or services are included herein. All purchase orders issued by State agencies shall incorporate these Ordering Instructions and Special Provisions, and CMAS Terms and Conditions. Review these provisions carefully as they have changed.

CALIFORNIA MULTIPLE AWARD SCHEDULE (CMAS)
THE GARLAND COMPANY, INC.
CMAS NUMBER 4-20-56-0006B, SUPPLEMENT NUMBER 1

NOTICE: Products and/or services on this CMAS may be available on a Mandatory State Contract. If this is the case, the use of this CMAS is restricted unless the State agency has an approved exemption as explained in the State Contract User Instructions. Information regarding State Contracts can be obtained at the: State Contracts Index Listing. This requirement is not applicable to local government agencies.

Any reference to a specific manufacturer's or publisher's warranty or terms and conditions as shown in the base schedule are not applicable to this CMAS.

State agencies cannot use this CMAS to purchase products available through the California Prison Industry Authority (CALPIA) without a one-time exemption from CALPIA. Agencies may request an exemption at the CALPIA website. A copy of the approved exemption must be kept with the purchase order in the procurement file for audit purposes.

Agency non-compliance with the requirements may result in the loss of CMAS program delegated purchasing authority.

CMAS contractor non-compliance with the requirements may result in termination.

CALIFORNIA MULTIPLE AWARD SCHEDULE (CMAS)
THE GARLAND COMPANY, INC.
CMAS NUMBER 4-20-56-0006B, SUPPLEMENT NUMBER 1

CMAS PRODUCT & SERVICE CODES

Product & Service Codes listed below are for marketing purposes only. Review the base schedule for the products and/or services available.

Brand-Garland
Construction Flooring-Epoxy
Construction-Roofing Material

AVAILABLE PRODUCTS AND/OR SERVICES

This CMAS provides for the purchase and warranty of roofing products and portable flooring products.

The ordering agency must verify all products and/or services are currently available on the base General Services Administration (GSA) schedule.

FIND BASE SCHEDULE PRICING

Once on the Contractor Information page for a specific GSA schedule, the pricelist can be found either in the Contractor Terms & Conditions (T&Cs)/Pricelist document or at GSA Advantage. The Contractor T&Cs/Pricelist document is provided by the contractor as a requirement of GSA and can be found under the Contractor T&Cs/Pricelist heading by clicking on the page icon.

If the contractor has products/services available for ordering on GSA Advantage, a 'GSA Advantage' icon will be displayed. By clicking this image link, this will execute a search against GSA Advantage. Depending on the category, whether product or service related, will return either:

1) If products, a listing of all products available for the contractor under this contract
2) If services, the same document provided under the column Contractor T&Cs/Pricelist by clicking View Contractor Information and then View Contractor Catalog.

EXCLUDED PRODUCTS AND/OR SERVICES

The purchase of Information Technology products, energy consulting services, and order-level materials are not available under this CMAS.

ISSUE PURCHASE ORDER TO

Agency purchase orders must be sent to the following:

The Garland Company, Inc.
3800 East 91st Street
Cleveland, OH 44105
Attn: Steven Rojek

E-mail: srojek@garlandind.com

Agencies with questions regarding products and/or services may contact the CMAS contractor as follows:

Contact: **Steven Rojek**
Phone: **(216) 430-3613**
E-mail: **srojek@garlandind.com**
Website: **https://www.garlandco.com/**

TOP 500 DELINQUENT TAXPAYERS

In accordance with Public Contract Code (PCC) 10295.4, and prior to placing an order for non-IT goods and/or services, **agencies must verify** with the Franchise Tax Board and the California Department of Tax and Fee Administration that this CMAS contractor's name does not appear on either list of the 500 largest tax delinquencies pursuant to Revenue and Taxation Code 7063 or 19195. The Franchise Tax Board's list of Top 500 Delinquent Taxpayers is available at their website. The California Department of Tax and Fee Administration's list of Top 500 Sales & Use Tax Delinquencies in California is available at their website.

CALIFORNIA SELLER'S PERMIT

The CMAS contractor's California Seller's Permit Number is 030-651030. Prior to placing an order with this company, agencies must verify that this permit is still valid at the California Department of Tax and Fee Administration website.

MINIMUM ORDER LIMITATION

There is no minimum dollar value limitation on orders placed under this CMAS.

CMAS PRICES

The maximum prices allowed for the products and/or services available are those set forth in the base schedule.

The ordering agency is encouraged to seek prices lower than those in the base schedule. When responding to an agency's Request for Offer (RFO), the CMAS contractor can offer lower prices to be competitive.

PRICE DISCOUNTS

This CMAS contains prompt payment discounts. See the base schedule for the specific discount percentage.

CALIFORNIA MULTIPLE AWARD SCHEDULE (CMAS)
THE GARLAND COMPANY, INC.
CMAS NUMBER 4-20-56-0006B, SUPPLEMENT NUMBER 1

GENERATIVE ARTIFICIAL INTELLIGENCE (GenAI) DISCLOSURE NOTIFICATION

The State of California seeks to realize the potential benefits of GenAI, through the development and deployment of GenAI tools, while balancing the risks of these new technologies.

Bidders/Offerors must notify the State in writing if their solution or service includes, or makes available, any GenAI technology, including GenAI from third parties or subcontractors. The State has developed a GenAI Reporting & Factsheet to be completed by the Bidder/Offeror.

1. State Agencies

   State agencies are required to obtain a GenAI Reporting & Factsheet (STD 1000) from the Contractor prior to award.

   If GenAI is disclosed by the Contractor, state agencies must follow the required GenAI purchase procedures outlined in State Contracting Manual (SCM) Volume 2, Chapter 23, Generative Artificial Intelligence (GenAI). State agencies must retain the STD 1000 and confirmation the purchase may proceed in their procurement file.

2. Contractor

   Upon request by an ordering agency, Contractor must complete an GenAI Reporting and Fact Sheet (STD 1000) to identify if their solution or service includes, or makes available, any GenAI including, GenAI from third parties or subcontractors.

During the term of the contract, Contractor must notify the State in writing if their services or any work under this contract includes, or makes available, any previously unreported GenAI technology, including GenAI from third parties or subcontractors. Contractor shall immediately complete the GenAI Reporting and Factsheet (STD 1000) to notify the State of any new or previously unreported GenAI technology.

At the direction of the State, Contractor shall discontinue the use of any new or previously undisclosed GenAI technology that materially impacts functionality, risk or contract performance, until use of such GenAI technology has been approved by the State.

Failure to disclose GenAI use to the State and submit the GenAI Reporting and Factsheet (STD 1000) may be considered a breach of the contract by the State at its sole discretion and the State may consider such failure to disclose GenAI and/or failure to submit the GenAI Reporting and Factsheet (STD 1000) as grounds for the immediate termination of the contract. The State is entitled to seek any and all relief to which it may be entitled to as a result of such non-disclosure.

The State reserves the right to amend the contract, without additional cost, to incorporate GenAI Special Provisions into the contract at its sole discretion and/or terminate any contract that presents an unacceptable level of risk to the State.

Note: A STD 1000 is not required if the purchase is only for commodity types that do not include a technology or service component. Commodity purchases that would NOT be exempt include items with a technology component, including but not limited to: Bluetooth, network, cloud computing, and software use.

EXECUTIVE ORDER N-6-22 – RUSSIA SANCTIONS

On March 4, 2022, Governor Gavin Newsom issued Executive Order N-6-22 (the EO) regarding Economic Sanctions against Russia and Russian entities and individuals. "Economic Sanctions" refers to sanctions imposed by the U.S. government in response to Russia's actions in Ukraine, as well as any sanctions imposed under state law. The EO directs state agencies to terminate contracts with, and to refrain from entering any new contracts with, individuals or entities that are determined to be a target of Economic Sanctions. Accordingly, should the State determine Contractor is a target of Economic Sanctions or is conducting prohibited transactions with sanctioned individuals or entities, that shall be grounds for termination of this agreement. The State shall provide Contractor advance written notice of such termination, allowing Contractor at least 30 calendar days to provide a written response. Termination shall be at the sole discretion of the State.

DARFUR CONTRACTING ACT

This CMAS contractor has certified compliance with the Darfur Contracting Act, per PCC 10475. It is the agency's responsibility to verify that the contractor has a Darfur Contracting Act Certification on file.

IRAN CERTIFICATION

This CMAS contractor has certified compliance with the Iran Contracting Act, per PCC 2001-2008. It is the agency's responsibility to verify that the contractor has an Iran Contracting Act Certification on file.

CALIFORNIA CIVIL RIGHTS LAW CERTIFICATION

Pursuant to PCC 2010 applicants must certify their compliance with the California Civil Rights laws and Employer Discriminatory Policies (Civil Code 51, GC 12960). It is the agency's responsibility to verify that the contractor has a California Civil Rights Law Certification on file.

WARRANTY

For warranties, see the base schedule and the CMAS Warranty provision in the CMAS Terms and Conditions/General Provisions.

DELIVERY

30 days after receipt of order or as negotiated between agency and CMAS contractor and included in the purchase order.

LIQUIDATED DAMAGES FOR LATE DELIVERY

The value of the liquidated damages cannot be a penalty, must be mutually agreed upon by agency and contractor and included in the purchase order to be applicable.

SHIPPING INSTRUCTIONS

F.O.B. (Free On Board) Origin. Buying agency pays the freight charges.

State agencies shall follow the instructions below whenever the weight of the purchase is 100 lbs. or more and F.O.B. Destination, Freight Prepaid is not used. This requirement is not applicable to local government agencies.

All shipments will be made by ground transportation unless otherwise ordered on the purchase order.

Traffic Management Unit (TMU) approval is not required for any Leveraged Procurement Agreement negotiated by DGS; however, it is recommended that state agencies contact TMU for a freight weight comparison using the Freight Analysis Worksheet on the TMU website, under the "Forms" heading to ensure the state is getting the most reasonable shipping cost.

Note: If shipping charges for purchases weighing less than 100 lbs. appear to be excessive (e.g., $500 for a 5 lb. package where the shipping charge is a percentage of the cost of the item being purchased), departments are encouraged to contact TMU for help to obtain more appropriate pricing. TMU contact information can be found at the TMU website.

PURCHASING AUTHORITY DOLLAR THRESHOLD

Order limits for the purchase of goods and/or services is determined by the individual agency purchasing authority threshold.

No CMAS order may be executed by a State agency that exceeds that agency's purchasing authority threshold, unless an exemption is granted by the Department of General Services (DGS) Purchasing Authority Unit (PAU). State agencies with approved purchasing authority, along with their dollar thresholds can be obtained at the List of State Departments with Approved Purchasing Authority website.

HOW TO USE CMAS

State agencies must adhere to the requirements in the State Contracting Manual (SCM) Volume 2, Chapter 1600 and CMAS Ordering Instructions and Special Provisions when using CMAS.

- Develop an RFO, which includes a Scope of Work (SOW) and Bidder Declaration form. For information on the Bidder Declaration requirements see SCM, Volume 2, Sections 305 and 1202.
- Clearly defined Tasks (what needs to be done) and Deliverables (outcome of each task, i.e., reports, procedures manual, etc.) must be included in the State's SOW.

- A Work Order Authorization (WOA) may be used to document completion of pre-determined tasks, but only if the tasks are clearly defined in the SOW. The WOA may be used to approve release for the next phase of the agreement but cannot be used to identify any tasks other than the ones called out in the SOW. The WOA will be signed by all parties and may be submitted for progress payments under the award.
- Projects can be performed on a Fixed Price Per Deliverable (FP/D). Fixed Price; FP/D: A defined service, or set of services, performed by Contractor in response to a defined task, or set of tasks, at a specific fixed price, and delivered per a specific schedule. Note: When using FP/D the Statement of Work must describe in detail the particular project and the work that the selected Qualified Contractor will be required to perform.
- For Consulting or Personal services, do not include any labor categories/job titles or number of hours limit in RFO Requirements or the SOW. The CMAS Contractor provides this information in their Attachment B Cost Worksheet. The State does not have the expertise to make this decision (GC 19130(b)).
- Search for potential CMAS contractors on the CMAS website and select "Find a CMAS Contractor."
- Request offers from a minimum of 3 CMAS contractors including one small business (SB) and/or Disabled Veteran Business Enterprise (DVBE), if available, who are authorized to sell the products and/or able to perform the services needed. (Government Code 14846(b)).
- A valid attempt must be made to secure offers from viable CMAS contractors who are able to supply the goods and/or provide the services. Neither a lack of sufficient CMAS contractors nor the use of restrictive requirements meets the intent for obtaining offers (SCM Volume 2, Section 1670.2).
- If requesting offers from a certified DVBE, include the Disabled Veteran Business Enterprise Declarations form (Standard 843) in the RFO. This declaration must be completed by the DVBE prime contractor and/or any DVBE subcontractors and submitted with the offer (SCM Volume 2, Section 1201).
- This is not a bid transaction, so the small business preference, DVBE incentives, protest language, intent to award, evaluation criteria, advertising, Administrative and Technical Requirements, etc. are not applicable. (SCM Volume 2, Section 1603).
- If less than 3 offers are received, State agencies must document their file with the reasons why the other suppliers did not respond with an offer. The reason must come from the CMAS contractor.
- Assess the offers received using best value criteria including cost as one of the criteria (SCM Volume 2, Section 1603).
- Issue a Purchase Order to the selected CMAS contractor.
- For CMAS transactions under $10,000, only one offer is required if the State agency can establish and document that the price is fair and reasonable. The fair and reasonable method can only be used for non-customizable purchases. See SCM Volume 2, Section 1510 for Fair and Reason criteria.

Local agencies must follow their own procurement regulations. For more information see the Local Agency packet available online.

AGENCY RESPONSIBILITY

Each agency is responsible for its own contracting program and purchasing decisions, including use of the CMAS program and associated outcomes. This responsibility includes, but is not limited to, ensuring the necessity of the services, securing appropriate funding, complying with laws and policies, preparing the purchase order in a manner that safeguards the State's best interests, obtaining required approvals, and documenting compliance with GC 19130.b(3) for outsourcing services.

It is the responsibility of each agency to consult with their legal staff and contracting offices for advice depending upon the scope or complexity of the purchase order. If legal services are not available within your agency, DGS Office of Legal Services is available to provide services.

CONFLICT OF INTEREST

Agencies must evaluate the proposed purchase order to determine if there are any potential conflict of interest issues. See the CMAS Terms and Conditions, Conflict of Interest, for more information.

SPLITTING ORDERS

Splitting orders to avoid any monetary limitations is prohibited. Do not circumvent normal procurement methods by splitting purchases into a series of delegated purchase orders per PCC 10329. Splitting a project into small projects to avoid either fiscal or procedural controls is prohibited per State Administrative Manual (SAM) 4819.34.

This provision does not apply to local government agencies.

ORDERING PROCEDURES

1. Purchase Orders

All Ordering Agency purchase order documents executed under this CMAS must contain the applicable CMAS number as show on page 1.

a. State Departments:

Standard 65 Purchase Documents – State departments not transacting in FISCal must use the Purchasing Authority Purchase Order (Standard 65) for purchase execution. An electronic version of the Standard 65 is available at the Department of General Services (DGS), Procurement Division (PD) website, select Standard (STD) Forms.

FISCAL Purchase Documents – State departments transacting in FISCal will follow the FISCal procurement and contracting procedures.

b. Local Government Agencies:

Local government agencies may use their own purchase order document for purchase execution.

The agency is required to complete and distribute the purchase order. For services, the agency shall modify the information contained on the order to include the service period (start and end date), the monthly cost (or other intermittent cost), and any other information pertinent to the services. The cost for each line item must be included in the order, not just system totals.

The contractor must immediately reject purchase orders that are not accurate. Discrepancies are to be negotiated and incorporated into the purchase order prior to product delivery and service implementation.

2. Service and Delivery after CMAS Expiration

The purchase order must be issued before the CMAS expires. However, delivery of the products or completion of the services may be after the CMAS expires (unless otherwise specifically stated in the purchase order). Amending the purchase order to add quantity, time, or money is not possible if the CMAS expired.

3. Multiple CMAS Agreements on a Single Purchase Order

State agencies wishing to include multiple CMAS agreements on a single FISCal purchase order must adhere to the following guidelines:

- All CMAS must be for the same CMAS contractor.
- The purchase order must go to one contractor location.
- Enter the word "CMAS" in the space reserved for the Leveraged Procurement Agreement (LPA) number. The word "CMAS" signifies that the purchase order contains items from multiple CMAS agreements. The purchasing agency may only use one bill code.
- For each individual CMAS, the agency must identify and group together the CMAS number with the line items and subtotal per CMAS number (do not include tax in the subtotal), and sequentially identify each individual CMAS as Sub #1, Sub #2, Sub #3, etc. This facilitates accurate billing of administrative fees by the Procurement Division.
- The total of all items on the purchase order must not exceed the State agency's purchasing authority dollar threshold granted by DGS PAU.
- Do not combine items from IT and non-IT CMAS agreements. An Information Technology CMAS begins with the number "3" and a non-IT CMAS begins with the number "4." The purchase order limits are different for these CMAS agreements.

4. Amendments to State Agency's Purchase Orders

Agency purchase orders cannot be amended if the CMAS has expired.

SCM, Volume 2, Section 1605 provides the following directions regarding amendments to all types of LPA purchase orders:

> Original orders, which include options for changes (e.g., quantity or time), that were assessed and considered in the selection for award during the RFO process, may be amended consistent with the terms of the original order, provided that the original order allowed for amendments. If the original order did not evaluate options, then amendments are not allowed unless an Non-Competitively Bid is approved for those amendments.

Amendments unique to Non-IT Services:

If the original contract permitted amendments, but did not specify the changes, (e.g., quantity or time), it may be amended. Per PCC 10335 (d)(1), a contract may only be amended once under this exemption. The time shall not exceed one year, or add not more than 30 percent of the original order value and may not exceed $250,000. If the original contract did not have language permitting amendments, the Non-Competitively Bid process must be followed.

CMAS CONTRACTOR OWNERSHIP INFORMATION

The CMAS contractor is a large business enterprise.

SMALL BUSINESS MUST BE CONSIDERED

Prior to placing orders under the CMAS program, State agencies must first consider offers from small businesses that have established CMAS agreements (GC 14846(b)). NOTE: DGS auditors will request substantiation of compliance with this requirement when agency files are reviewed.

CMAS Small Business and Disabled Veteran Partners can be found on the CMAS website by selecting "Find a CMAS Contractor".

In response to our commitment to increase participation by small businesses, the Department of General Services waives the administrative fee (charged to customer agencies to support the CMAS program) for orders to California certified small business enterprises.

SMALL BUSINESS/DVBE - TRACKING

State agencies are able to claim subcontracting dollars towards their SB or DVBE goals whenever the CMAS contractor subcontracts a commercially useful function to a certified SB or DVBE. The CMAS contractor will provide the ordering agency with the name of the SB or DVBE used and the dollar amount the ordering agency can apply towards its SB or DVBE goal.

SMALL BUSINESS/DVBE - SUBCONTRACTING

1. The amount an ordering agency can claim towards achieving its SB or DVBE goals is the dollar amount of the subcontract award made by the CMAS contractor to each SB or DVBE.

2. The CMAS contractor will provide an ordering agency with the following information at the time the order is quoted:

   a. The CMAS contractor will state that, as the prime contractor, it shall be responsible for the overall execution of the fulfillment of the order.

b. The CMAS contractor will indicate to the ordering agency how the order meets the SB or DVBE goal, as follows:

   i. List the name of each company that is certified by the Office of Small Business and DVBE Services that it intends to subcontract a commercially useful function to; and

   ii. Include the SB or DVBE certification number of each company listed and attach a copy of each certification; and

   iii. Indicate the dollar amount of each subcontract with a SB or DVBE that may be claimed by the ordering agency towards the SB or DVBE goal; and

   iv. Indicate what commercially useful function the SB or DVBE subcontractor will be providing towards fulfillment of the order.

3. The ordering agency's purchase order must be addressed to the prime contractor, and the purchase order must reference the information provided by the prime contractor as outlined above.

CONTRACTORS ACTING AS FISCAL AGENTS ARE PROHIBITED

When a subcontractor ultimately provides all of the products or performs all of the services that a CMAS contractor has agreed to provide, and the prime contractor only handles the invoicing of expenditures, then the prime contractor's role becomes that of a fiscal agent because it is merely administrative in nature and does not provide a Commercially Useful Function. It is unacceptable to use fiscal agents in this manner because the agency is paying unnecessary administrative costs.

WITHHOLD LANGUAGE (SB588)

Upon delivery or completion of ordered goods or services for which the Contractor committed to DVBE subcontractor participation, state departments must require the Contractor to certify all the following:

1. The amount and percentage of work the Contractor committed to provide to one or more DVBEs under the requirements of the contract and the amount each DVBE received from the Contractor.
2. That all payments under the contract have been made to the DVBE. Upon request, the Contractor must provide proof of payment for the work.

In accordance with the Military and Veterans Code 999.7, state departments shall withhold $10,000 from the final payment, or the full final payment if less than $10,000, if the Contractor fails to meet the certification requirements identified above. State departments shall notify the Contractor of their failure to meet the certification requirements and give the Contractor an opportunity to comply with the certification requirements. If after 30 calendar days from the date of notice, the Contractor refuses to comply with the certification requirements, the state department shall permanently deduct $10,000 from the final payment or the full payment if less than $10,000.

PRODUCT SUBSTITUTIONS

Substitution of Deliverables may not be tendered without advance written consent of the Buyer. The Contractor must offer an equivalent or newer model of the product from the same manufacturer at the same or lower price. Contractor cannot use any specification in lieu of those contained in the Contract without written consent from the Buyer.

NEW EQUIPMENT REQUIRED

The State will procure new equipment. All equipment must be new (or warranted as newly manufactured) and the latest model in current production. Used, shopworn, demonstrator, prototype, or discontinued models are not acceptable.

Where Federal Energy Management Program (FEMP) standards are available, all State agencies shall purchase only those products that meet the recommended standards. All products displaying the Energy Star label meet the FEMP standards.

SPECIAL MANUFACTURED GOODS

Any CMAS for goods to be manufactured by the CMAS contractor specifically for the State and not suitable for sale to others may require progress payments.

For a Non-IT goods CMAS, see the CMAS Non-IT Commodities Terms and Conditions, Provision 69, Progress Payments.

TRADE-IN EQUIPMENT

Trade-ins at open market price may be considered. The product description and trade-in allowance must be identified on the purchase order.

Agencies are required to adhere to SAM 3520 through 3520.6, Disposal of Personal Property and Surplus Personal Property, as applicable, when trade-ins are considered. A Property Survey Report, Standard 152, must be submitted for approval prior to disposition of any State owned personal property, including general office furniture regardless of the acquisition value, or if the property was recorded or capitalized for accounting purposes.

STATE AGENCY BUY RECYCLED CAMPAIGN

State ordering agencies are required to report purchases made within the eleven product categories in the California Department of Resources Recycling and Recovery's State Agency Buy Recycled Campaign per PCC 12200 through 12217.

Contractor will be required to complete and return a Recycled-Content Certification form upon request by the state ordering agency.

NOT SPECIFICALLY PRICED ITEMS

The only time that open market/incidental, non-schedule items may be included in a CMAS order is when they fall under the parameters of the Not Specifically Priced (NSP) Items provision.

CMAS contractors must be authorized providers of the hardware, software and/or services they offer under the NSP Items provision.

Agency and CMAS contractor use of the NSP provision is subject to the following requirements:

1. Purchase orders containing only NSP items are prohibited.

2. A purchase order containing NSP items may be issued only if it results in the lowest overall alternative to the State.

3. NSP items shall be clearly identified in the order. Any product or service already specifically priced and included in the base schedule may not be identified as an NSP item.

4. NSP Installation Services: The CMAS contractor is fully responsible for all installation services performed under the CMAS. Product installations must be performed by manufacturer authorized personnel and meet manufacturer documented specifications. The prime contractor, as well as any subcontractors, must hold any certifications and/or licenses required for the project. The total dollar value of all installation services included in the purchase order cannot exceed the dollar value of the products included in the purchase order, nor can they exceed the NSP Maximum Order Limitation.

5. Maximum Order Limitation: For orders $250,000, or less, the total dollar value of all NSP items included in a purchase order shall not exceed $5,000. For orders exceeding $250,000, and at the option of the contractor, the total dollar value of all NSP items in a purchase order shall not exceed 5% of the total cost of the order or $25,000 whichever is lower.

6. An NSP item included in an order issued against this CMAS is subject to all of the terms and conditions set forth in the CMAS.

7. Trade-ins, upgrades, involving the swapping of boards, are permissible, where the contract makes specific provisions for this action. In those instances, where it is permitted, the purchase order must include the replacement item and a notation that the purchase involves the swapping of a board.

The following NSP items **are specifically excluded** from any order issued under this CMAS:

1. Items not intended for use in direct support of the priced items included in the same order. An NSP item must be subordinate to the specifically priced item that it is supporting. For example, a cable, which is not otherwise specifically priced in the base schedule, is subordinate to a specifically priced printer and is eligible to be an NSP item subject to that cable meeting the remaining NSP requirements. However, a printer that is not otherwise specifically priced in the base schedule, is not subordinate to a specifically priced cable and is not eligible to be an NSP item.

2. Supply type items, except for the minimum amount necessary to provide initial support to the priced items included in the same order.

3. Items that do not meet the Productive Use Requirements for information technology products, per Statewide Information Management Manual Section 195.

4. Any other item or class of items specifically excluded from the scope of this CMAS.

5. Public Works and other services NOT in support of the products covered by this CMAS.

6. Products or services the CMAS contractor is NOT factory authorized or otherwise certified or trained to provide.

7. Follow-on consultant services that were previously recommended or suggested by the same CMAS contractor.

The CMAS contractor is required to reject purchase orders containing NSP items that do not comply with the above requirements. The CMAS contractor will promptly notify the agency issuing the noncompliant order of its rejection and the reasons for its rejection.

STATE AND LOCAL GOVERNMENTS CAN USE CMAS

State and local government agency use of CMAS is optional. A local government is any city, county, city and county, district, or other local governmental body or corporation, including Universities of California, California State Universities, K-12 schools, and community colleges empowered to expend public funds. While the State makes this CMAS available, each local government agency should make its own determination whether the CMAS program is consistent with its procurement policies and regulations.

PCC 10298 allows any city, county, city and county, district, or other local governmental body or corporation empowered to expend public funds to contract with suppliers awarded CMAS without further competitive bidding. See complete PCC 10298 language at the California Legislative Information website.

PCC 10299 allows any school district empowered to expend public funds to utilize CMAS without further competitive bidding. See complete PCC 10299 language at the California Legislative Information website.

SELF-DELETING BASE SCHEDULE TERMS AND CONDITIONS

Instructions or terms and conditions that appear in the Special Items or other provisions of the base schedule and apply to the purchase, license, or rental (as applicable) of products or services by the US Government in the United States and/or to any overseas location shall be self-deleting. (Example: "Examinations of Records" provision).

Federal regulations and standards, such as Federal Acquisition Regulation, Federal Information Resources Management Regulation, Federal Information Processing Standards, General Services Administration Regulation, or Federal Installment Payment Agreement shall be self-deleting. Federal blanket orders and small order procedures are not applicable.

ORDER OF PRECEDENCE

The CMAS Terms and Conditions take precedence if there is a conflict between the terms and conditions of the contractor's base schedule, packaging, invoices, catalogs, brochures, technical data sheets, or other documents (see CMAS Terms and Conditions, CONFLICT OF TERMS).

APPLICABLE CODES, POLICIES AND GUIDELINES

All California codes, policies, and guidelines are applicable. The use of CMAS does not relieve state agencies of their responsibility to meet statewide requirements regarding contracting or the procurement of goods or services. Most procurement and contract codes, policies, and guidelines are incorporated into CMAS agreements; however, there is no guarantee that every requirement that pertains to all State processes has been included.

PAYMENTS AND INVOICES

This CMAS contains prompt payment discounts. See the base schedule for the specific discount percentage.

1. Payment Terms

Payment terms for this CMAS are net 45 days.

Payment will be made in accordance with the provisions of the California Prompt Payment Act, GC 927. Unless expressly exempted by statute, the Act requires State agencies to pay properly submitted, undisputed invoices not more than 45 days after (1) the date of acceptance of goods or performance of services; or (2) receipt of an undisputed invoice, whichever is later.

2. Payee Data Record (Standard 204)

State Agencies must obtain a copy of the Payee Data Record (Standard 204) in order to process payments. State Ordering Agencies must forward a copy of the Standard 204 to their accounting offices. Without the Standard 204, payment may be unnecessarily delayed. State Agencies should contact the CMAS contractor for copies of the Payee Data Record.

3. DGS Administrative and Incentive Fees

Orders from State Agencies:

DGS will bill each State agency directly an administrative fee for use of CMAS. The administrative fee should NOT be included in the order total or remitted before an invoice is received from DGS. This administrative fee is waived for CMAS purchase orders issued to California certified small businesses.

Orders from Local Government Agencies:

CMAS contractors, who are not California certified small businesses, are required to remit to DGS an incentive fee equal to a percentage of the total of all local government agency orders (excluding sales tax and shipping) placed against their CMAS.

The incentive fee is waived for CMAS purchase orders issued to California certified small businesses.

For more information on the incentive fees see the CMAS Management Guide.

4. Contractor Invoices

Unless otherwise stipulated, the CMAS contractor must send their invoices to the agency address set forth in the purchase order. Invoices shall be submitted in triplicate and shall include the following:

- CMAS number
- Agency purchase order number
- Agency Bill Code (State Only)
- Line item number
- Unit price
- Extended line item price
- Invoice total

State sales tax and/or use tax shall be itemized separately and added to each invoice as applicable.

The company name on the CMAS, purchase order and invoice must match, or the State Controller's Office will not approve payment.

5. Advance Payments

Advance payment is allowed for services only under limited, narrowly defined circumstances, i.e., between specific departments and certain types of non-profit organizations, or when paying another government agency (GC 11256 through 11263 and 11019).

It is NOT acceptable to pay in advance, except software maintenance and license fees, which are considered a subscription and may be paid in advance if a provision addressing payment in advance is included in the purchase order.

Software warranty upgrades and extensions may also be paid for in advance, one time.

6. Credit Card

The CMAS contractor accepts the State of California credit card (VISA CAL-Card).

A purchase order is required even when the ordering department chooses to pay the CMAS contractor via the CAL-Card.

7. Leasing/Financing

California State Agencies should use the Golden State Financial Marketplace (GS SMart) program for all financing and leasing needs. California Local Government Agencies (counties, cities, K-12 school districts, community colleges, California State Universities, Universities of California, etc.) may utilize the GS SMart program for financing and leasing according to PCC 14937. The minimum dollar amount for Local Government Agency financing and leasing is $100,000.

8. Lease/Purchase Analysis

California State agencies must complete a Lease/Purchase Analysis (LPA) to determine best value when contemplating a lease/rental and retain a copy for future audit purposes (SAM 3710).

For short-term rental equipment, the lease/purchase analysis must be approved by DGS Office of Legal Services.

The lease/purchase analysis for all other purchases must be approved by the Department of General Services, GS SMart State Financial Marketplace. Buyers may contact the GS SMart Unit via e-mail at SFM@dgs.ca.gov for further information.

9. Leasing

The State reserves the right to select the form of payment for all procurements, whether it is an outright purchase with payment rendered directly by the State, or a financing/lease-purchase or operating lease via the State Financial Marketplace (GS SMart and/or Lease SMart). If payment is via the financial marketplace, the CMAS contractor will invoice the State and the State will approve the invoice. The selected Lender/Lessor for all product listed on the State's procurement document will pay the supplier on behalf of the State. Buyers may contact the GS SMart Unit via e-mail at SFM@dgs.ca.gov for further information.

OBTAINING COPY OF CMAS

A copy of this CMAS can be obtained at Cal eProcure. Links to the CMAS terms and conditions and base schedule are available on the front page of this CMAS agreement.

It is important for the agency to confirm that the required products, services, and prices are included in the CMAS and are at or below base schedule rates. To streamline verification that the needed items are in the base schedule, the agencies should ask the CMAS contractor to identify the specific location in the base schedule that include the required products, services, and prices. Once verified, agencies should save the information for their file documentation.

FEDERAL DEBARMENT

When federal funds are expended, the agency is required to obtain (retain in file) a signed "Federal Debarment" certification from the CMAS contractor before the purchase order is issued. This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 29 CFR Part 98, Section 98.510, Participants; responsibilities. The regulations were published as Part VII of the May 26, 1988 Federal Register (pages 19160-19211).

CONTRACTOR TRAVEL

The Travel provision is not applicable to this CMAS.

AMERICANS WITH DISABILITY ACT

To view the DGS Accessibility Policy, please visit the DGS website.

RESOLUTION NO. 2025 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) WAIVING THE FORMAL BID PROCESS PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 2.60.260 REGARDING COOPERATIVE PURCHASING AND AUTHORIZING THE CITY TO PIGGYBACK ONTO CALIFORNIA MULTIPLE AWARD SCHEDULE CONTRACT # 4-20-56-0006B WITH THE GARLAND COMPANY, INC. FOR THE PURCHASE OF ROOFING MATERIALS IN A NOT-TO-EXCEED AMOUNT OF $194,524 FOR NATIONAL CITY FIRE STATION 34; AND 2) AUTHORIZING THE ESTABLISHMENT OF AN APPROPRIATION OF $194,524 IN THE CAPITAL IMPROVEMENT PROGRAM FUND FOR FACILITY UPGRADES.

WHEREAS, in October 2024, the Engineering & Public Works Department commissioned a comprehensive roof inspection and assessment of all City-owned facilities, which confirmed that the roof covering Fire Station 34, which was installed nearly 20 years ago, has exceeded its useful life and needs to be replaced; and

WHEREAS, in order to expedite product delivery and take advantage of competitive pricing, Engineering & Public Works staff has identified an opportunity for the City of National City to piggyback onto the California Multiple Award Schedule ("CMAS") Contract # 4-20-56-0006B with The Garland Company, Inc. for the purchase of roofing materials for Fire Station 34; and

WHEREAS, Section 2.60.260 of the National City Municipal Code provides that the City may buy directly from a vendor at a price established through competitive bidding by another public agency whose procedures have been determined to be in substantial compliance with the City's procurement procedures, and such a determination has been made in this case, therefore, it is recommended that the purchase be made without complying with the competitive bidding procedure set forth in the Municipal Code; and

WHEREAS, National City's Purchasing staff has confirmed that the CMAS Contract # 4-20-56-0006B with The Garland Company, Inc. was competitively bid through a Request for Proposals process, and that the CMAS procurement procedures are in substantial compliance with those of National City; and

WHEREAS, City staff recommends adoption of the resolution as stated.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes waiving the formal bid process pursuant to National City Municipal Code Section 2.60.260 regarding cooperative purchasing and authorizing the City to piggyback onto California Multiple Award Schedule Contract # 4-20-56-0006B with The Garland Company, Inc. for the purchase of roofing materials in a not-to-exceed amount of $194,524 for National City Fire Station 34.

Section 2: That the City Council hereby authorizes the establishment of an appropriation in the amount of $194,524 in the Capital Improvement Program Fund for Facility Upgrades for the purchase.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 5th day of August, 2025.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Barry J. Schultz, City Attorney

AGENDA REPORT

Department: **Community Development**
Prepared by: **Dionisia Trejo, Administrative Secretary**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott Huth, Interim City Manager**

SUBJECT:
Temporary Use Permit – Pumpkin Station hosted by Pinery Christmas Trees at Westfield Plaza Bonita Mall from September 26, 2025, through October 31, 2025, with No Waiver of Fees.

RECOMMENDATION:
Approve the Application for a Temporary Use Permit Subject to Compliance with all Conditions of Approval with No Waiver of Fees and in Accordance with City Council Policy 802.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
This is a request from Pinery Christmas Trees to host the annual Pumpkin Station at Plaza Bonita Mall from September 26, 2025, through October 31, 2025. Daily hours will be from 1 p.m. to 9 p.m. Pumpkin Station will be located on the eastside parking Lot #7 of the mall adjacent to Ring Road.This event is a pumpkin patch and a children's carnival combined catering to children between the ages of 2-9. Event will include a kid's play center and several rides, an inflatable pumpkin jump, and a petting zoo. Plaza Bonita Mall security will be used during event hours. This event has been approved by the City Council in prior years with no waiver of fees.

FINANCIAL STATEMENT:
Total TUP Cost is $1,914.00: (1) City processing fee of $312.00; and (2) $1,602.00 for Fire permit.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – TUP Application
Exhibit B – Conditions of Approval

City of National City ■ Neighborhood Services Department
1243 National City Boulevard ■ National City, CA 91950
(619) 336-4364 ■ fax (619) 336-4217
www.nationalcityca.gov

Special Event Application

Type of Event

- [ ] Fair/Festival
- [ ] Parade/March
- [ ] Walk or Run
- [ ] Concert/Performance
- [x] TUP
- [ ] Sporting Event
- [ ] Other (specify) _____

Event Name & Location

Event Title: PumpkIn Station

Event Location (list all sites being requested): Westfield Plaza Bonita

Event Times

Set-Up Starts
Date 9/2/25 Time 8:00 am Day of Week Tuesday

Event Starts
Date 9/26/25 Time 1:00 pm Day of Week Friday

Event Ends
Date 10/31/25 Time 9:00 pm Day of Week Friday

Breakdown Ends
Date 11/5/25 Time 5:00 Day of Week Wednesday

Applicant Information

Applicant (Your name) Norm Osborne Sponsoring Organization Pinery Christmas Trees

Event Coordinator (if different from applicant) Michael Osborne

Mailing Address [redacted]

Day Phone [redacted] After Hours Phone _____ Cell [redacted] Fax n/a

Public Information Phone 858-566-7466 E-mail [redacted]

Applicant agrees to investigate, defend, indemnify and hold harmless the City, its officers, employees and agents from and against any and all loss, damage, liability, claims, demands, detriments, costs, charges, expense (including attorney's fees) and causes of action of any character which the City, its officers, employees and agents may incur, sustain or be subjected to on account of loss or damage to property or the loss of use thereof and for bodily injury to or death of any persons (including but not limited to the employees, subcontractors, agents and invitees of each party hereto) arising out of or in any way connected to the occupancy, enjoyment and use of any City premises under this agreement to the extent permitted by law.

Applicant understands this TUP/special event may implicate fees for City services, which will have to be paid in the City's Finance Department 48 hours prior to the event set-up. The undersigned also understands and accepts the City's refund policy for application processing and facility use and charges are adjusted annually and are subject to change.

Signature of Applicant [redacted] Date 6-18-25

Special Event Application (continued)

Please complete the following sections with as much detail as possible since fees and requirements are based on the information you provide us.

Fees/Proceeds/Reporting

Is your organization a "Tax Exempt, nonprofit" organization? Yes ☐ No ☑

Are admission, entry, vendor or participant fees required? Yes ☐ No ☑

If YES, please explain the purpose and provide amount (s):

_____

_____

$_Estimated Gross Receipts including ticket, product and sponsorship sales from this event.

$175,000 Estimated Expenses for this event.

$_____What is the projected amount of revenue that the Nonprofit Organization will receive as a result of this event?

Description of Event

☐ First time event ☑ Returning Event ☑ include site map with application

Note that this description may be published in our City Public Special Events Calendar:

PUMPKIN PATCH IN MALL PARKING LOT. (23 YEARS)
KIDDIE ACTIVITIES, PICTURE OPPORTUNITIES FOR FAMILIES.
SLIDES, YOUNG KIDDIE RIDES FOR SMALL
CHILDREN.

Estimated Attendance

Anticipated # of Participants: VARIES Anticipated # of Spectators: —

Traffic Control, Security, First Aid and Accessibility

Requesting to close street(s) to vehicular traffic? Yes ☐ **No** ☑

List any streets requiring closure as a result of the event (provide map): _____

_____

Date and time of street closure:_____Date and time of street reopening: _____

☐ Other (explain)_____

Requesting to post "no parking" notices? Yes ☐ **No** ☑

☐ Requested "No Parking" on city streets and/or parking lots (list streets/parking lots) (provide map):

_____

☐ Other (explain) _____

Security and Crowd Control

Depending on the number of participants, your event may require Police services.

Please describe your procedures for both Crowd Control and Internal Security: We use Westfield Security as needed

_____

_____

Have you hired Professional Security to handle security arrangements for this event?

Yes ☐ **No** ☑ If YES, name and address of Security Organization _____

_____

Security Director (Name):_____Phone: _____

If using the services of a professional security firm and the event will occur on City property, please provide a copy of its insurance certificate, evidencing liability with limits of at least $1 Million dollars per occurrence/$2 Million dollars aggregate, as well as and additional insured endorsement naming the City of National City, its officers, employees, and agents as additional insureds. Evidence of insurance must be provided by the vendor or its insurer to the Neighborhood Services Department at the time of submission. .

Is this a night event? **Yes** ☑ **No** ☐ If YES, please state how the event and surrounding area will be illuminated to ensure safety of the participants and spectators: _____

MALL PARKING LOT LIGHTS PLUS OVER

OVER HEAD LIGHTING. (SAME AS LAST YEARS)

_____

First Aid

Depending on the number of participants, your event may require specific First Aid services. First aid station to be staffed by event staff? **Yes** ☐ **No** ☑ First aid/CPR certified? **Yes** ☐ **No** ☑

☐ First aid station to be staffed by professional company. ► Company _____

If using the services of a professional medical organization/company and the event will occur on City property, please provide a copy of its insurance certificate, evidencing liability with limits of at least $1 Million dollars per occurrence/$2 Million dollars aggregate, as well as and additional insured endorsement naming the City of National City, its officers, employees, and agents as additional insureds. Evidence of insurance must be provided by the vendor or its insurer to the Neighborhood Services Department at the time of submission.

Accessibility

Please describe your Accessibility Plan for access at your event by individuals with disabilities:

We have 5 Handicap Parking Spaces reserved at the entrance to the facility.

Elements of your Event

Setting up a stage? Yes ☐ **No** ☑

☐ Requesting City's PA system

☐ Requesting City Stage; if yes, which size? ☐ Dimensions (13x28) ☐ Dimensions (20x28)

☐ Applicant providing own stage ► _____(Dimensions)

Setting up canopies or tents?

_____ # of canopies size _____

3 # of tents size 20 x 40 (1)

30 x 30 (1)

☐ No canopies/tents being set up 20 x 20 (1)

Setting up tables and chairs?

☐ Furnished by Applicant or Contractor

_____ # of tables ☑ No tables being set up

_____ # of chairs ☑ No chairs being set up

☐ (For City Use Only) Sponsored Events – Does not apply to co-sponsored events

_____ # of tables ☐ No tables being set up

_____ # of chairs ☐ No chairs being set up

Contractor Name _____

Contractor Contact Information _____
Address City/State Phone Number

Setting up other equipment?

☐ Sporting Equipment (explain) _____

☐ Other (explain) _____

☐ Not setting up any equipment listed above at event

Having amplified sound and/or music? Yes ☐ **No** ☑

☐ PA System for announcements ☐ CD player or DJ music

☐ Live Music ► ☐ Small 4-5 piece live band ► ☐ Large 6+ piece live band

☐ Other (explain) _____

If using live music or a DJ. ► Contractor Name _____

► _____ _____
Address City/State Phone Number

Using lighting equipment at your event? Yes ☐ **No** ☑

☐ Bringing in own lighting equipment

☐ Using professional lighting company ► Company Name _____

_____
Address City/State Phone Number

Using electrical power? Yes ☑ **No** ☐

☐ Using Kimball Park Bowl Lighting (from_____to____)

☑ Using on-site electricity ☐ For sound and/or lighting ☐ For food and/or refrigeration

☐ Bringing in generator(s) ☐ For sound and/or lighting ☐ For food and/or refrigeration

Vendor Information

PLEASE NOTE: You may be required to apply for a temporary health permit if food or beverages are sold of given away during your special event. Also see 'Permits and Compliance' on page 8 in the Special Event Guide. For additional information on obtaining a temporary health permit, please contact the County of San Diego Environmental Health at (619) 338-2363.

Having food and non-alcoholic beverages at your event? Yes ☐ **No** ☑

☐ Vendors preparing food on-site ► #_____ ► Business License #_____

If yes, please describe how food will be served and/or prepared: _____

_____

If you intend to cook food in the event area please specify the method:
☐ GAS ☐ ELECTRIC ☐ CHARCOAL ☐ OTHER (Specify): _____

☐ Vendors bringing pre-packaged food ► #_____ ► Business License #_____

☐ Vendors bringing bottled, non-alcoholic beverages (i.e., bottled water, can soda, etc.) ► # _____

☐ Vendors selling food #_____ ► Business License #(s) _____

☐ Vendors selling merchandise #_____ ► Business License #(s) _____

☐ Food/beverages to be handled by organization; no outside vendors

☐ Vendors selling services #_____ ► Business License #(s) _____

► Explain services _____

☐ Vendors passing out information only (no business license needed) #_____

► Explain type(s) of information _____

☑ No selling or informational vendors at event

Having children activities? Yes ☑ **No** ☐

PLEASE NOTE: In the event inflatable jumps are provided at the event, The City of National City requires commercial liability insurance with limits of at least $1 Million dollars per occurrence/$2 Million dollars aggregate. In addition, the City of National City must be named as an Additional Insured pursuant to a separate endorsement, which shall be provided by the vendor or its insurer to the City's Risk Manager, along with the Certificate of Insurance, for approval prior to the event. The application should be filed out at least one week prior to the event. For questions or to obtain a copy of the "Facility Use Application", please contact the Engineering/Public Works Department at (619) 336-4580.

☑ Inflatable bouncer house # 1 ☐ Rock climbing wall Height _____

☑ Inflatable bouncer slide # 3 ☐ Arts & crafts (i.e., craft making, face painting, etc.)

☐ Carnival Rides _____ ☑ Other SMALL KIDDIE RIDES X5

Having fireworks or aerial display? Yes ☐ **No** ☑

☐ Vendor name and license # _____

Dimensions_____ Duration_____

Number of shells_____ Max. size_____

PLEASE NOTE: In the event fireworks or another aerial display is planned for your event, The City of National City requires commercial liability insurance with limits of at least $2 Million dollars per occurrence/ $4 Million dollars aggregate. In addition, the City of National City must be named as an Additional Insured pursuant to a separate endorsement, which shall be provided by the vendor or its insurer to the City's Risk Manager, along with the Certificate of Insurance, for approval prior to the event. Depending on the size and/or nature of the fireworks display, the City reserves the right to request higher liability limits. The vendor must also obtain a fireworks permit from the National City Fire Department and the cost is $602.00

Arranging for media coverage? Yes ☐ **No** ☑

☐ Yes, but media will not require special set-up

☐ Yes, media will require special set-up. Describe _____

Event Signage

PLEASE NOTE: For City sponsored or co-sponsored events, banners publicizing the event may be placed on the existing poles on the 1800 block and 3100 block of National City Boulevard. The banners must be made to the City's specifications. Please refer to the City's Special Event Guidebook and Fee Schedule for additional information.

Are you planning to have signage at your event? **Yes** ☑ **No** ☐

☑ Yes, we will post signage # 1 Dimensions 4' X 8'

☐ Yes, having inflatable signage #_____ ▶ (complete Inflatable Signage Request form)

☐ Yes, we will have banners # _____

☐ What will signs/banners say? _____

☐ How will signs/banners be anchored or mounted? _____

☐ Location of banners/signage _____

Waste Management

PLEASE NOTE: One toilet for every 250 people is required, unless the applicant can show that there are sufficient facilities in the immediate area available to the public during the event.

Are you planning to provide portable restrooms at the event? **Yes** ☑ **No** ☐

If yes, please identify the following:

▶ Total number of portable toilets: 4

▶ Total number of ADA accessible portable toilets: 1

☑ Contracting with portable toilet vendor. ▶ Diamond Environmental 760-744-7191
Company Phone

▶ Load-in Day & Time _____ ▶ Load-out Day & Time _____

☑ Portable toilets to be serviced. ▶ Time Daily

Set-up, Breakdown, Clean-up

Setting up the day before the event?

☑ Yes, will set up the day before the event. ▶ # of set-up day(s) 10

☐ No, set-up will occur on the event day

Requesting vehicle access onto the turf?

☐ Yes, requesting access onto turf for set-up and breakdown (complete attached Vehicle Access Request form)

☑ No, vehicles will load/unload from nearby street or parking lot.

NPDES-Litter Fence

☐ City to install litter fence

☐ Applicant to install litter fence

☑ N/A

Breaking down set-up the day after the event?

☑ Yes, breakdown will be the day after the event. ► # of breakdown day(s) 5

☐ No, breakdown will occur on the event day.

How are you handling clean-up?

☐ Using City crews

☐ Using volunteer clean-up crew during and after event.

☐ Using professional cleaning company during and after event.

Miscellaneous

Please list anything important about your event not already asked on this application:

_____

_____

Please make a copy of this application for your records.
We do not provide copies.

Special Events
Pre-Event Storm Water Compliance Checklist

I. Special Event Information

Name of Special Event: Pumpkin Station

Event Address: 3030 Plaza Bonita Road Expected # of Attendees: _____

Event Host/Coordinator: Michael Osborne Phone Number: 858-688-1701

II. Storm Water Best Management Practices (BMPs) Review

	YES	NO	N/A
Will enough trash cans provided for the event? Provide number of trash bins: 8	✓		
Will enough recycling bins provided for the event? Provide number of recycle bins: 2	✓		
Will all portable toilets have secondary containment trays? (exceptions for ADA compliant portable toilets)	✓		
Do all storm drains have screens to temporarily protect trash and debris from entering?	✓		
Are spill cleanup kits readily available at designated spots?	✓		

* A Post-Event Storm Water Compliance Checklist will be completed by City Staff.

City of National City

PUBLIC PROPERTY USE HOLD HARMLESS AND INDEMNIFICATION AGREEMENT

Persons requesting use of City property, facilities or personnel are required to provide a minimum of $1,000,000 combined single limit insurance for bodily injury and property damage which includes the City, its officials, agents and employees named as additional insured and to sign the Hold Harmless Agreement. Certificate of insurance must be attached to this permit. The insurance company issuing the insurance policy must have a A.M. Best's Guide Rating of A:VII and that the insurance company is a California admitted company; if not, then the insurance policy to the issuance of the permit for the event. The Certificate Holder must reflect:

City of National City
Risk Management Department
1243 National City Boulevard
National City, CA 91950

Organization: Pinery Christmas Trees, Inc. DBA Pumpkin Station

Person in Charge of Activity: Michael Osborne

Address: [redacted]

Telephone: [redacted] Date(s) of Use:

HOLD HARMLESS AGREEMENT

As a condition of the issuance of a temporary use permit to conduct its activities on public or private property, the undersigned hereby agree(s) to defend, indemnify and hold harmless the City of National City and the Parking Authority and its officers, employees and agents from and against any and all claims, demands, costs, losses, liability or, for any personal injury, death or property damage, or both, or any litigation and other liability, including attorney's fees and the costs of litigation, arising out of or related to the use of public property or the activity taken under the permit by the permittee or its agents, employees or contractors.

Signature of Applicant: [redacted]

Official Title: CFO Date: 6/18/25

For Office Use Only

Certificate of Insurance Approved_____ Date _____

PINECHR-02 SCOOPER1

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 6/24/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 0757776 HUB International Insurance Services Inc. 9855 Scranton Road Suite 100 San Diego, CA 92121	CONTACT NAME: PHONE (A/C, No, Ext): (858) 373-6900 FAX (A/C, No): (858) 373-6897 E-MAIL ADDRESS:
INSURED Pinery Christmas Trees Inc. DBA: Pumpkin Station P.O. Box 26070 San Diego, CA 92196	INSURER(S) AFFORDING COVERAGE — NAIC # INSURER A : Admiral Insurance Company — 24856 INSURER B : Oregon Mutual Insurance Company — 14907 INSURER C : Lexington Insurance Company — 19437 INSURER D : State Compensation Insurance Fund of California — 35076 INSURER E : INSURER F :

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR X BI/PD Dedt: $5,000 GEN'L AGGREGATE LIMIT APPLIES PER: X POLICY PRO-JECT LOC OTHER:	X		CA000026743-09	3/19/2025	3/19/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 100,000 $ 5,000 $ 1,000,000 $ 2,000,000 $ 2,000,000
B	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY X SCHEDULED AUTOS X HIRED AUTOS ONLY X NON-OWNED AUTOS ONLY			CMO 50 5 0920972	3/19/2025	3/19/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 1,000,000 $ $ $
C	UMBRELLA LIAB X OCCUR X EXCESS LIAB CLAIMS-MADE DED RETENTION $			071732480-00	3/19/2025	3/19/2026	EACH OCCURRENCE AGGREGATE	$ 1,000,000 $ 1,000,000
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N: Y If yes, describe under DESCRIPTION OF OPERATIONS below	N/A		9137278-24	7/19/2024	7/19/2025	X PER STATUTE OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	$ 1,000,000 $ 1,000,000 $ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
City of National City is Additional Insured to the General Liability per written contract, agreement or permit per policy per the attached endorsement CG2010 12/19.

CERTIFICATE HOLDER

City of National City
Risk Management Department
1243 National City Blvd
National City, CA 91950

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE [redacted]

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The ACORD name and logo are registered marks of ACORD

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
Any person or organization that is an owner, lessee or manager of real property or personal property on which you are performing ongoing operations, or a contractor on whose behalf you are performing ongoing operations, but only if coverage as an additional insured is required by a written contract or written agreement that is an "insured contract", and provided the "bodily injury" or "property damage" first occurs, or the "personal and advertising injury" offense is first committed, subsequent to the execution of the contract or agreement.	All locations at which the Named Insured is performing ongoing operations.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or

© Insurance Services Office, Inc., 2018

2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

C. With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

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City of National City
BUSINESS TAX CERTIFICATE

"For Services Provided in National City, California Only"

2025

TO BE POSTED IN A CONSPICUOUS PLACE AND NOT TRANSFERABLE OR ASSIGNABLE

Business Name	PUMPKIN STATION
Business Location	2979 PLAZA BONITA RD NATIONAL CITY, CA 91950-8023
Business Owner(s)	NORMAN (PRES) OSBORNE

PINERY CHRISTMAS TREE COMPANY
PUMPKIN STATION
PO BOX 26070
SAN DIEGO, CA 92196-0118

Business Type	Special Event
Account Number	09003608
Effective Date	January 01, 2025
Expiration Date	December 31, 2025

[redacted]
City Manager

THIS BUSINESS TAX CERTIFICATE DOES NOT PERMIT A BUSINESS THAT IS OTHERWISE PROHIBITED.

NOTE: IT IS YOUR OBLIGATION TO RENEW THIS CERTIFICATE WHETHER OR NOT YOU RECEIVE A RENEWAL NOTICE
For all inquiries regarding this certificate, contact HdL Business Tax Support Center at (619) 382-2596.

PUMPKIN STATION

Thank you for your payment on your National City Business Tax Certificate. **ALL CERTIFICATES MUST BE AVAILABLE FOR INSPECTION UPON REQUEST**. If you have questions concerning your business license, contact the Business Support Center via email at: NationalCity@HdLgov.com or by telephone at: (619) 382-2596

Keep this portion for your license separate in case you need a replacement for any lost, stolen, or destroyed license. A fee may be charged for a replacement or duplicate certificate.

This certificate does not entitle the holder to conduct business before complying with all requirements of the National City Municipal code and other applicable laws, nor to conduct business in a zone where conducting such business violates law.

If you have a fixed place of business within the National City, please display the Business Tax Certificate below in a conspicuous place at he premises. Otherwise, every Business Tax Certificate holder not having a fixed place of business in the City shall keep the Business Tax Certificate upon his or her person, or affixed in plain view any cart, vehicle, van or other movable structure or device at all times if required by the Collector.

Starting January 1, 2021, Assembly Bill 1607 requires the prevention of gender-based discrimination of business establishments. A full notice is available in English or other languages by going to: https://www.dca.ca.gov/publications/

BUSINESS TAX SUPPORT CENTER
8839 N CEDAR AVE #212
FRESNO, CA 93720-1832

City of National City
BUSINESS TAX CERTIFICATE

PINERY CHRISTMAS TREE COMPANY
PUMPKIN STATION
PO BOX 26070
SAN DIEGO, CA 92196-0118

Account Number: **09003608**

Date of Issue: **01/01/2025**

BUSINESS LICENSING
8839 N CEDAR AVE #212
FRESNO, CA 93720-1832

BUSINESS LICENSE RENEWAL

SECOND NOTICE:

NOTICE OF DELINQUENCY

ZZF0312A 3176 1 AB 0.593
7000003188 00.0013.0129 3176/1

PINERY CHRISTMAS TREE COMPANY
PUMPKIN STATION
PO BOX 26070
SAN DIEGO CA 92196-0070

CITY OF NATIONAL CITY
BUSINESS LICENSING
8839 N CEDAR AVE PMB 212
FRESNO, CA 93720-1832

Dear Owner:

Our records indicate that your business license expired on 12/31/2024. Pursuant to the City of National City Municipal Code, it is unlawful for any person to transact and carry on any business, trade, profession, calling, or occupation within the City's jurisdiction without first having procured a license from said City. Any person who advertises in the City, represents that he/she is in business in the City, or holds an active license or permit issued by a governmental agency indicating that he/she is in business in the City, shall be assumed and considered to be doing business within the City for all City Business Tax purposes.

Renew your business license online for the 2025 tax year in order to avoid additional penalties. To do so, please go to https://NationalCity.hdlgov.com and click on the link "Renew or Close a License" to get started. You will need your Account Number and PIN (found below) to access your account information online. Follow the onscreen instructions to complete your renewal and submit payment instantly.*

Account Number: **09003608**

PIN: **921287**

If you have any questions regarding the business license renewal process, wish to renew your business license via telephone or postal mail, or feel that you have received this notice in error, please call our office at (619) 382-2596 or send an email to NationalCity@HdLgov.com.

Sincerely,

HdL Business Support Center
Business Licensing
City of National City

*Online payments may be made by Credit Card or eCheck.

COMPLETE ONLY IF BUSINESS ACTIVITY HAS CEASED WITHIN THE CITY OF NATIONAL CITY

I, _____, doing business as _____, declare under penalty of perjury, that the above named business has not, and does not intend on conducting business during the 2025 tax year within the City of National City. Business operations in the City ceased on _____. I understand that any outstanding balance due to the City must be paid, in full, prior to the closure of the Business License.

Signature: _____ Date: _____

DISPLAY CONSPICUOUSLY AT PLACE OF BUSINESS FOR WHICH ISSUED

CALIFORNIA STATE BOARD OF EQUALIZATION

SELLER'S PERMIT

ACCOUNT NUMBER

10/1/2002 SR Y FHB 97-138606 00013 FH

PINERY CHRISTMAS TREES, INC.
2979 PLAZA BONITA RD
NATIONAL CITY, CA 91950-8023

THIS PERMIT DOES NOT AUTHORIZE THE HOLDER TO ENGAGE IN ANY BUSINESS CONTRARY TO LAWS REGULATING THAT BUSINESS OR TO POSSESS OR OPERATE ANY ILLEGAL DEVICE.

IS HEREBY AUTHORIZED PURSUANT TO **SALES AND USE TAX LAW** TO ENGAGE IN THE BUSINESS OF SELLING TANGIBLE PERSONAL PROPERTY AT THE ABOVE LOCATION

THIS PERMIT IS VALID UNTIL REVOKED OR CANCELED BUT IS NOT TRANSFERABLE. IF YOU SELL YOUR BUSINESS, OR DROP OUT OF A PARTNERSHIP, NOTIFY US OR YOU COULD BE RESPONSIBLE FOR SALES AND USE TAXES OWED BY THE NEW OPERATOR OF THE BUSINESS.

Not valid at any other address

FOR GENERAL TAX QUESTIONS, PLEASE TELEPHONE OUR INFORMATION CENTER AT 1-800-400-7115.

BOE-442-R REV. 13 (6-00)

NOTICE TO INDIVIDUALS REGARDING INFORMATION FURNISHED TO THE BOARD OF EQUALIZATION

The Information Practices Act of 1977 and the Federal Privacy Act requires this agency to provide the following notice to individuals who are asked by the State Board of Equalization (Board) to supply information, including the disclosure of the individual's social security account number.

Individuals applying for permits, certificates, or licenses, or filing tax returns, statements, or other forms prescribed by this agency, are required to include their social security numbers for proper identification. [See Title 42 United States Code Section 405(c)(2)(C)(i)]. It is mandatory to furnish all the appropriate information requested by applications for registration, applications for permits or licenses, tax returns and other related data. Failure to provide all of the required information requested by an application for a permit or license could result in your not being issued a permit or license. In addition, the law provides penalties for failure to file a return, failure to furnish specific information required, failure to supply information required by law or regulations, or for furnishing fraudulent information.

Provisions contained in the following laws require persons meeting certain requirements to file applications for registration, applications for permits or licenses, and tax returns or reports in such form as prescribed by the State Board of Equalization: Alcoholic Beverage Tax, Sections* 32001-32556; Childhood Lead Poisoning Prevention Fee, Sections 43001-43651, Health & Safety Code, Sections 105275-105310; Cigarette and Tobacco Products Tax, Sections 30001-30481; Diesel Fuel Tax, Sections 60001-60709; Emergency Telephone Users Surcharge, Sections 41001-41176; Energy Resources Surcharge, Sections 40001-40216; Hazardous Substances Tax, Sections 43001-43651; Integrated Waste Management Fee, Sections 45001-45984; International Fuel Tax Agreement, Sections 9401-9433; Motor Vehicle Fuel License Tax, Sections 7301-8405; Occupational Lead Poisoning Prevention Fee, Sections 43001-43651, Health & Safety Code, Sections 105175-105197; Oil Spill Response, Prevention, and Administration Fees, Sections 46001-46751, Government Code, Sections 8670.1-8670.53; Publicly Owned Property, Sections 1840-1841; Sales and Use Tax, Sections 6001-7279.6; State Assessed Property, Sections 721-868, 4876-4880, 5011-5014; Tax on Insurers, Sections 12001-13170; Timber Yield Tax, Sections 38101-38908; Tire Recycling Fee, Sections 55001-55381, Public Resources Code, Sections 42860-42895; Underground Storage Tank Maintenance Fee, Sections 50101-50161, Health & Safety Code, Sections 25280-25299.96; Use Fuel Tax, Sections 8601-9355.

The principal purpose for which the requested information will be used is to administer the laws identified in the preceding paragraph. This includes the determination and collection of the correct amount of tax. Information you furnish to the Board may be used for the purpose of collecting any outstanding tax liability.

As authorized by law, information requested by an application for a permit or license could be disclosed to other agencies, including, but not limited to, the proper officials of the following: 1) United States governmental agencies: U.S. Attorney's Office; Bureau of Alcohol, Tobacco and Firearms; Depts. of Agriculture, Defense, Justice; Federal Bureau of Investigation; General Accounting Office; Internal Revenue Service; the Interstate Commerce Commission; 2) State of California governmental agencies and officials: Air Resources Board; Dept. of Alcoholic Beverage Control; Auctioneer Commission; Employment Development Department; Energy Commission; Exposition and Fairs; Food & Agriculture; Board of Forestry; Forest Products Commission; Franchise Tax Board; Dept. of Health Services; Highway Patrol; Dept. of Housing & Community Development; California Parent Locator Service; 3) State agencies outside of California for tax enforcement purposes; and 4) city attorneys and city prosecutors; county district attorneys, sheriff departments.

As an individual, you have the right to access personal information about you in records maintained by the State Board of Equalization. Please contact your local Board office listed in the white pages of your telephone directory for assistance. If the local Board office is unable to provide the information sought, you may also contact the Disclosure Office in Sacramento by telephone at (916) 445-2918. The Board officials responsible for maintaining this information, who can be contacted by telephone at (916) 445-6464, are: **Sales and Use Tax,** Deputy Director, Sales and Use Tax Department, 450 N Street, MIC:43, Sacramento, CA 95814; **Excise Taxes, Fuel Taxes and Environmental Fees,** Deputy Director, Special Taxes Department, 450 N Street, MIC:31, Sacramento, CA 95814; **Property Taxes,** Deputy Director, Property Taxes Department, 450 N Street, MIC:63, Sacramento, CA 95814.

*All references are to the California Revenue and Taxation Code unless otherwise indicated.

BOE-324-A REV. 9 (8-97)

STATE OF CALIFORNIA
FRANCHISE TAX BOARD
PO BOX 942857
SACRAMENTO CA 94257-0540

Entity Status Letter

Date: 6/25/2025

ESL ID: 5692012065

Why You Received This Letter

According to our records, the following entity information is true and accurate as of the date of this letter.

Entity ID: 1905193

Entity Name: PINERY CHRISTMAS TREES, INC.

- [x] 1. The entity is in good standing with the Franchise Tax Board.
- [ ] 2. The entity is **not** in good standing with the Franchise Tax Board.
- [ ] 3. The entity is currently exempt from tax under Revenue and Taxation Code (R&TC) Section 23701 .
- [ ] 4. We do not have current information about the entity.
- [ ] 5. The entity was administratively dissolved/cancelled on through the Franchise Tax Board Administrative Dissolution process.

Important Information

- This information does not necessarily reflect the entity's current legal or administrative status with any other agency of the state of California or other governmental agency or body.
- If the entity's powers, rights, and privileges were suspended or forfeited at any time in the past, or if the entity did business in California at a time when it was not qualified or not registered to do business in California, this information does not reflect the status or voidability of contracts made by the entity in California during the period the entity was suspended or forfeited (R&TC Sections 23304.1, 23304.5, 23305a, 23305.1).
- The entity certificate of revivor may have a time limitation or may limit the functions the revived entity can perform, or both (R&TC Section 23305b).

Connect With Us

Web: **ftb.ca.gov**
Phone: 800-852-5711 from 7 a.m. to 5 p.m. weekdays, except state holidays
916-845-6500 from outside the United States

California
Relay Service: 711 or 800-735-2929 (For persons with hearing or speech impairments)

June 17, 2025

City of National City
Attention: Vianey Rivera
Neighborhood Service Division
1243 National City Boulevard
National City, California 91950-4301

Re: Temporary Use Permit
Pumpkin Station (Pinery Christmas Trees, Inc.)- Westfield Plaza Bonita

To whom it may concern:

I hereby authorize Norm Osborne, acting as representative of Pinery Christmas Trees, Inc. to operate a business known as Pumpkin Station in parking lot #7 at Westfield Plaza Bonita during the dates of September 2, 2025 – October 31, 2025.

Norm Osborne has permission to install temporary power to poles in parking lot #7 to provide power during the temporary use time if adequate power is not already in place.

Norm Osborne will obtain all necessary permits from National City for occupancy at Westfield Plaza Bonita.

Please feel free to call me if you have any questions at 619.267.2850.

Thank you,

[redacted]

Jessica O'Brien
General Manager

Westfield PLAZA BONITA
3030 Plaza Bonita Road #2075
National City, CA 91950

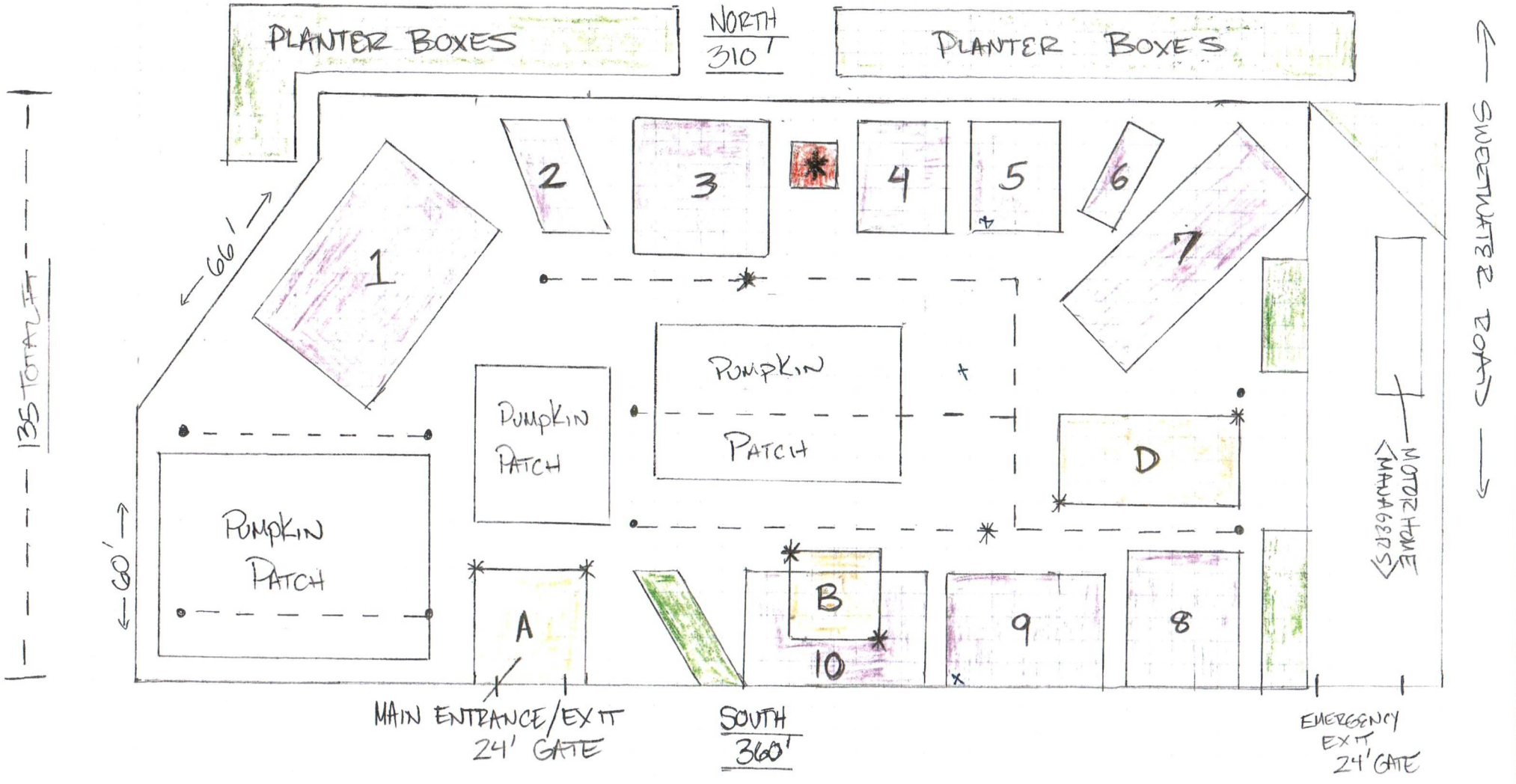
2025 PLAZA BONITA PUMPKIN STATION PLOT PLAN/CANOPY PLAN

PAGE 1

CITY OF NATIONAL CITY

← RING ROAD →

SCALE = 6' = 1 BOX
<APPROX>



2025 PLAZA BONITA PUMPKIN STATION PLOT PLAN & CANOPY PLAN

CITY OF NATIONAL CITY - 2025

= INTERIOR LIGHTS

* = FIRE EXTINGUISHERS (2 FIRE EXTINGUISHERS PER CANOPY)

KEY

= CANOPIES

= RIDES/INFLATABLES

= PLANTER BOXES

= TICKET BOOTH

* TENTS/CANOPIES

- A = 30x30 ENTRANCE TENT
- B = 20x20 TRAIN TENT
- D = 20x40 PETTING ZOO TENT

* KIDDIE RIDES & INFLATABLES

- 1 = GIANT SLIDE #1
- 2 = FERRIS WHEEL
- 3 = SKY FIGHTER
- 4 = SWING RIDE
- 5 = TRAIN JUMPEE
- 6 = MINI SLIDE JUMPEE
- 7 = GIANT SLIDE #2
- 8 = CAR RIDE
- 9 = PLAY CENTER JUMPEE
- 10 = TRAIN RIDE

CITY OF NATIONAL CITY
NEIGHBORHOOD SERVICES DIVISION
APPLICATION FOR A TEMPORARY USE PERMIT
CONDITIONS OF APPROVAL

SPONSORING ORGANIZATION: Pinery Christmas Trees
EVENT: Pumpkin Station
DATE OF EVENT: 09/26/25 – 10/31/2025

APPROVALS:

COMMUNITY DEVELOPMENT	YES [x]	NO [ ]	SEE CONDITIONS [x]
COMMUNITY SERVICES	YES [x]	NO [ ]	SEE CONDITIONS [ ]
ENGINEERING	YES [x]	NO [ ]	SEE CONDITIONS [ ]
FINANCE	YES [x]	NO [ ]	SEE CONDITIONS [ ]
FIRE	YES [x]	NO [ ]	SEE CONDITIONS [x]
POLICE	YES [x]	NO [ ]	SEE CONDITIONS [ ]
PUBLIC WORKS	YES [x]	NO [ ]	SEE CONDITIONS [ ]
RISK MANAGER	YES [x]	NO [ ]	SEE CONDITIONS [ ]

CONDITIONS OF APPROVAL:

COMMUNITY DEVELOPMENT

Planning

All lights should face away from residential properties.

Building

1. For the existing power poles that will be used, please contact the Building Division for any necessary permitting to have them powered by SDG&E.
2. No new mechanical or plumbing work is approved. If any plumbing or mechanical work is being proposed, a permit is required.
3. The ‘Manager’s Motorhome’ must be self-contained, no water or sewer hookups were proposed.
4. It is the owner/operator’s responsibility to adhere to accessibility requirements.
5. It is the owner/operator’s responsibility to obtain all necessary approvals from the other City/County/State agencies.

Samuel Marrinan, CBO
Building Official
smarrinan@nationalcityca.gov
619-336-4351

Neighborhood Services

Neighborhood Notifications – Events are required to notify residents and/or businesses of the surrounding impacted areas by the event. The notice shall include the name of the event, name and phone number of the company/organization producing the event, the dates and times of the event (including set-up and breakdown) and a detailed description of how the residents and/or businesses may be affected, such as by street closures, "No Parking" signs being posted, music at the event, etc.

Display of banners -- Banners are allowed on site for event but must be removed immediately thereafter event completion. If you wish to place banners in any location other than on-site, you must get approval from the property/business owner where you intend to display the banner.

COMMUNITY SERVICES

No comments

ENGINEERING

No comments received

FINANCE

No comments received

FIRE (619) 336-4550

INSPECTION REQUIRED
TOTAL $1,602.00

$1,031.00 FEE FOR MULTIPLE DAY FAIR/CARNIVALS, $571.00 FEE FOR CANOPIES, ADDITIONAL INSPECTION FEE FOR INSPECTIONS OCCURING AFTER HOURS, ON WEEKENDS, OR ON HOLIDAYS

Stipulations required by the Fire Department for this event are as follows:

1) Access to the area to be maintained at all times.

2) Fire Department access into and through the booth areas are to be maintained at all times. Fire apparatus access roads shall have an unobstructed width of not less than 20 feet and an unobstructed vertical clearance of not less than 14 feet.

3) Participants on foot are to move immediately to the sidewalk upon approach of emergency vehicle(s).

4) Vehicles in the roadway are to move immediately to the right upon the approach of emergency vehicle(s).

5) Fire hydrants and fire department connections shall not be blocked or obstructed at any time.

6) Exit to be maintained in an unobstructed manner at all times—exit way to be clear of all obstructions.

7) Exit sign to be posted - **EXIT**.

8) No open flames or smoking inside or adjacent to the tent/canopy. Signs to be posted - **NO SMOKING.**

9) Extinguishers to be mounted in a visible location between 3½‘ to 5’ from the floor to the top of the extinguisher. The maximum travel distance from an extinguisher shall not be more than 75 feet. **All fire extinguishers to have a current State Fire Marshal Tag attached. Extinguishers shall be mounted in a conspicuous area inside the tent or canopy.**

10) Automobiles and other internal combustion engines shall be a minimum distance of twenty feet (20) from all tents and canopies.

11) Any electrical power used is to be adequately grounded and approved by the Building Official. Extension cords shall be used as “temporary Wiring” only.

12) Internal combustion power sources that may be used for “Light Towers” shall be of adequate capacity to permit uninterrupted operation during regular operating hours

13) Internal combustion power sources shall be isolated from contact with the public by either physical guards, fencing, or an enclosure

14) If tents or canopies are used, tents having an area in excess of 200 square feet and or canopies in excess of 400 square feet or multiple tents and or canopies placed together equaling or greater than the above stated areas, are to be used, they shall be flame-retardant treated with an approved State Fire Marshal seal attached. A ten feet separation distance must be maintained between tents and canopies. A permit from the Fire Department must be obtained. ***Cooking shall not be permitted under tents or canopies unless the tents or canopies meet “State Fire Marshal approval for cooking.*** Certificate of State Fire Marshal flame spread shall be provided to the National City Fire Department if applicable.

Canopies:

0 – 400 sf -	$0
401 – 500 sf -	$391.00
501 – 600 sf -	$436.00
601 – 700 sf -	$571.00

Tents:

0 –200 sf -	$391.00
201 – (+) sf -	$751.00

15) ***Bales of Straw and Corn Stalks shall meet the requirements for "Flame Propagation and Flame Spread". Proof of product used shall be furnished to the National City Fire Department prior to opening day. An inspection and test on materials used will be required prior to opening day***

16) All Jumpers, Bounce Houses, and Inflatables, shall have a Certificate of State Fire Marshal flame resistance and shall be provided to the National City Fire Department before the event.

17) A fire safety inspection is to be conducted by the Fire Department prior to operations of the pumpkin patch to include all rides, cooking areas, game booths, etc.

18) First Aid will be provided by organization

POLICE DEPARTMENT
Patrol Officers will provide extra patrols with their unobligated time.

PUBLIC WORKS (619)366-4580
No involvement

RISK MANAGER (619) 336-4370
Risk Management has reviewed the above-captioned application for a Temporary Use Permit. As the event will be held solely on private property, no additional insurance is required for permit issuance.

It should be noted that the applicant properly executed the Hold Harmless and Indemnification Agreement when the Special Event Application was submitted.

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Warrant Register No. 44 for the Period of 4/25/25 through 5/1/25 in the Amount of $2,738,659.12

RECOMMENDATION:
Ratify Warrants Totaling $2,738,659.12

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 4/25/25 – 5/01/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
Devaney Pate Morris	374399	210,810.64	Litigation: Cummins Matter
City of San Diego	374392	128,225.20	Fire & Emergency Medical Dispatch Svcs
City of San Diego	374392	128,225.20	Fire & Emergency Medical Dispatch Svcs
SBCS Corporation	374438	68,381.00	TBRA SBCS VII Agreement
Public Emp Ret	251140138	360,603.52	Service Period 4/1/25 – 4/24/25

FINANCIAL STATEMENT:
Warrant Register Total $2,738,659.12

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY25 Warrant Register No. 44

Warrant Register #44
4/25/2025 to 5/1/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Mayor/Council				
FLORES CLARK, JOSIE	REIMBURSEMENT FOR TRAVEL EXPNS- MISSION TO	374402	5/1/2025	2,993.11
MORRISON, RONALD	REIMBURSEMENT -TRAVEL EXP - SDRC MISSION TO	374421	5/1/2025	2,689.82
			Total for City Mgr	**5,682.93**
City Atty				
DEVANEY PATE MORRIS	LITIGATION: CUMMINS MATTER	374399	5/1/2025	210,810.64
FOZI DWORK & MODAFFE	LEGAL SERVICES FOR SDUSD MATTER	374404	5/1/2025	2,409.25
HAMRICK & EVANS, LLP	LEGAL SERVICES: MARTIN MATTER	374409	5/1/2025	850.00
HAMRICK & EVANS, LLP	LEGAL SERVICES: AGUIRRE MATTER	374409	5/1/2025	1,160.00
HAMRICK & EVANS, LLP	LEGAL SERVICES - CORTEZ MATTER	374409	5/1/2025	2,324.20
HAMRICK & EVANS, LLP	LEGAL SERVICES - RODRIGUEZ MATTER	374409	5/1/2025	2,440.00
			Total for City Atty	**219,994.09**
City Mgr				
SPARKLETTS	WATER FOR FINMANCE DEPARTMENT	374446	5/1/2025	243.77
			Total for City Mgr	**243.77**
Clerk				
CORODATA RECORDS	OFF SITE DOCUMENT STORAGE	374394	5/1/2025	58.30
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	112.75
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	128.13
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	205.00
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	256.26
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	82.00
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	97.38
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	489.44
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	92.25
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	128.13
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	374411	5/1/2025	251.12
STAPLES BUSINESS ADV	STAPLES - OFFICE SUPPLIES	374448	5/1/2025	138.65
STAPLES BUSINESS ADV	STAPLES - OFFICE SUPPLIES	374448	5/1/2025	129.75
TRANS-LANG	TRANSLATION SERVICES - CITY COUNCIL MEETING	374454	5/1/2025	1,155.00
TRANS-LANG	TRANSLATION SERVICES - CITY COUNCIL MEETING	374454	5/1/2025	595.00
TRANS-LANG	TRANSLATION SERVICES - CITY COUNCIL MEETING	374454	5/1/2025	727.95
TRANS-LANG	TRANSLATION SERVICES - CITY COUNCIL MEETING	374454	5/1/2025	1,015.00
TRANS-LANG	TRANSLATION SERVICES - CITY COUNCIL MEETING	374454	5/1/2025	338.79
TRANS-LANG	TRANSLATION SERVICES - CITY COUNCIL MEETING	374454	5/1/2025	1,575.00
TRANS-LANG	TRANSLATION SERVICES - CITY COUNCIL MEETING	374454	5/1/2025	1,575.00
			Total for Clerk	**9,150.90**
Comm Svcs				
AMAZON CAPITAL SERVI	FAB PROGRAMMING SUPPLIES/CSD	374382	5/1/2025	151.68
AMAZON CAPITAL SERVI	CASA MUSIC PROGRAM SUPPLIES/CSD	374382	5/1/2025	262.87

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
EXOS WORKS, INC	EXOS MARCH BASE MANAGEMENT FEE FY25/CSD	374400	5/1/2025	5,460.00
EXOS WORKS, INC	EXOS MARCH PAYROLL AND STAFFING EXPENSES F	374400	5/1/2025	7,312.29
SMART & FINAL	MOP 45756 FAB DANCE 4.24.25 SUPPLIES/CSD	374442	5/1/2025	119.48
SMART & FINAL	MOP 45756 FAB DANCE 4.24.25 SUPPLIES/CSD	374442	5/1/2025	39.98
STAPLES BUSINESS ADV	FAB PROGRAMMING AND OFFICE SUPPLIES PRC#146	374448	5/1/2025	1,849.67
STAPLES BUSINESS ADV	MOP 45704 FAB SUPPLIES/CSD	374448	5/1/2025	46.43
			Total for Comm Svcs	**15,242.40**
Eng/PW				
ACME SAFETY & SUPPLY	STREET SIGNAGE SUPPLIES FY25-PW/STS	374376	5/1/2025	1,872.70
ASSI SECURITY INC	CITY WIDE SECURITY REPAIRS FY25-PW/FAC	374384	5/1/2025	450.00
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY25-PW/FAC	374387	5/1/2025	104.40
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY25-PW/FAC	374387	5/1/2025	579.18
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY25-PW/FAC	374387	5/1/2025	158.91
CALIFORNIA ELECTRIC	MOP 45698 CREDIT FOR ELECTRIC SUPPLIES FY25-P	374387	5/1/2025	(579.18)
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY25-PW/FAC	374387	5/1/2025	21.86
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY25-PW/FAC	374387	5/1/2025	186.09
CANON SOLUTIONS AMER	EQUIPMENT BASE CHARGE OF ENG SCANNER	374389	5/1/2025	97.43
CANON SOLUTIONS AMER	EQUIPMENT BASE CHARGE OF ENG PLOTTER/SCANN	374389	5/1/2025	5.59
CANON SOLUTIONS AMER	ENG SUPPLY 4 ROLLS OF SCANNER PAPER– APRIL 2	374389	5/1/2025	323.69
FASTSIGNS	FACILITIES SUGGESTION BOX SIGNAGE FOR MAYOR	374401	5/1/2025	669.66
GEOSYNTEC CONSULTANT	FY25 DUCK POND GROUNDWATER MONITORING	374405	5/1/2025	276.75
GEOSYNTEC CONSULTANT	DE-VEGETATION ACTIIVITES - JOE'S POCKET FARM	374405	5/1/2025	15,750.00
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	1,332.11
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	474.01
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	563.79
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	105.13
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	122.15
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	615.26
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	516.03
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	125.31
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	118.44
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	333.78
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	389.94
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	64.27
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	82.19
HOME DEPOT CREDIT SE	BPO: BUILDING MATERIAL SUPPLIES FOR FY25-PW/F	374410	5/1/2025	102.01
KIMLEY HORN AND	CIP 19-23 CENTRAL COMMNTY MOBILITY	374414	5/1/2025	4,016.98
KIMLEY HORN AND	SGIP CYCLE 6 GRANT APPLICATION SUPPORT	374415	5/1/2025	18,096.52
KTUA	CIP 22-54 NC FRANC NEV PROJ SUPPORT	374416	5/1/2025	2,955.00
PALM ENGINEERING CON	CIP 24-12 16TH AND M AVE STORM DRAIN REPLACEM	374425	5/1/2025	17,763.95
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	374426	5/1/2025	171.34

Warrant Register #44
4/25/2025 to 5/1/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY25-PW/EQM	374427	5/1/2025	33.80
POWERSTRIDE BATTERY	AUTO BATTERIES FY25-PW/EQM	374428	5/1/2025	649.99
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	374429	5/1/2025	292.54
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	374429	5/1/2025	170.60
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	374429	5/1/2025	21.84
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	374429	5/1/2025	88.97
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374429	5/1/2025	9.45
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374429	5/1/2025	20.64
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374429	5/1/2025	25.44
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374429	5/1/2025	65.58
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374429	5/1/2025	48.92
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374429	5/1/2025	193.67
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374429	5/1/2025	325.16
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374429	5/1/2025	427.47
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	374429	5/1/2025	31.05
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	374429	5/1/2025	469.51
PROJECT PROFESSIONAL	CIP 24-15 PD DEPT ROLL-UP & SALLYPORT DOORS	374431	5/1/2025	1,469.00
PROJECT PROFESSIONAL	CIP 20-04 PD GENERATOR & ELECTRICAL UPGRADES	374431	5/1/2025	1,581.50
PROJECT PROFESSIONAL	CIP 23-12 PD AND MLK FIRE BACKFLOW PREVENTER	374431	5/1/2025	1,581.75
PROJECT PROFESSIONAL	CIP 24-06 LIBRARY DOOR UPGRADES	374431	5/1/2025	2,071.75
PROJECT PROFESSIONAL	CIP 22-25- AMENDMENT # 1 FOR FRANC ADMINISTRA	374431	5/1/2025	2,638.50
PROJECT PROFESSIONAL	CIP 24-20 STORM 16TH AND Q AVE STORM DRAIN RE	374431	5/1/2025	2,724.00
PROJECT PROFESSIONAL	CIP 24-23 POLICE DEPT WALKWAY WATERPROOFINC	374431	5/1/2025	3,563.00
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/PARKS	374432	5/1/2025	71.48
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/PARKS	374432	5/1/2025	74.38
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	374432	5/1/2025	28.75
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	374432	5/1/2025	45.11
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/PARKS	374432	5/1/2025	71.48
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/WW	374432	5/1/2025	55.24
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/STS	374432	5/1/2025	131.09
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS APR FY25-PW/STS	374437	5/1/2025	102.39
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS APR FY25-PW/STS	374437	5/1/2025	46.70
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS APR FY25-PW/STS	374437	5/1/2025	47.51
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY25-PW/PARKS	374441	5/1/2025	311.94
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY25-PW/PARKS	374441	5/1/2025	283.14
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY25-PW/PARKS	374441	5/1/2025	137.33
SPEEDPRO IMAGING	DECALS FOR PW TRUCKS FY25-PW/EQM	374447	5/1/2025	834.32
STAPLES BUSINESS ADV	MOP 45707 OFFICE SUPPLIES FY25-PW/ENG	374448	5/1/2025	6.91
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY25-PW/ENG	374448	5/1/2025	102.68
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS FEB-APR FY25-PW/PAR	374450	5/1/2025	36.64
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS FEB-APR FY25-PW/PAR	374450	5/1/2025	36.64

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS FEB-APR FY25-PW/PAR	374450	5/1/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY25-PW/	374450	5/1/2025	91.61
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS FEB-APR FY25-PW/PAR	374450	5/1/2025	138.62
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY25-PW/	374450	5/1/2025	588.12
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY25-PW/	374450	5/1/2025	2,198.92
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY25-PW/FAC	374455	5/1/2025	370.29
WHITE CAP, LP	ROADWAY MATERIALS FY25-PW/STS	374456	5/1/2025	1,711.73
			Total for Eng/PW	**93,952.89**
Finance				
AGUIRRE, OSCAR	RETIREE HEALTH BENEFITS - MAY 2025	374367	5/1/2025	560.00
CORNEJO, JAVIER	RETIREE HEALTH BENEFITS - MAY 2025	374368	5/1/2025	400.00
IBARRA, JOE	RETIREE HEALTH BENEFITS - MAY 2025	374369	5/1/2025	780.00
MCCABE, TOM	RETIREE HEALTH BENEFITS - MAY 2025	374370	5/1/2025	280.00
MEEKS, JEFFREY	RETIREE HEALTH BENEFITS - MAY 2025	374371	5/1/2025	460.00
PIERSON, DARREN P	RETIREE HEALTH BENEFITS - MAY 2025	374372	5/1/2025	460.00
ROARK, LANNY	RETIREE HEALTH BENEFITS - MAY 2025	374373	5/1/2025	135.00
YBARRA, ANTONIO	RETIREE HEALTH BENEFITS - MAY 2025	374374	5/1/2025	540.00
AK & COMPANY	SB 90 PROFESSIONAL CONSULTING SERVICES	374378	5/1/2025	4,625.00
C A P F	MAY 2025 - FIRE LTD	374386	5/1/2025	1,239.00
CALIFORNIA LAW ENFOR	MAY 2025 - PD LTD	374388	5/1/2025	2,432.00
PROGRESSIVE TECHNOLO	RSWA - PAYMENT FOR SECURITY SYSTEM AND MON	374430	5/1/2025	289.13
RELIANCE STANDARD	MAY 2025 - GRP VAI826233, VCI801146, & VG180848	374434	5/1/2025	7,281.11
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/FINANCE DEPT	374448	5/1/2025	234.65
THE LINCOLN NATIONAL	MAY 2025 - GRP #415491 LIFE & AD&D, STD, LTD INS	374453	5/1/2025	2,537.14
THE LINCOLN NATIONAL	MAY 2025 - GRP #415491 LIFE & AD&D, STD, LTD INS	374453	5/1/2025	1,312.58
THE LINCOLN NATIONAL	MAY 2025 - GRP #415491 LIFE & AD&D, STD, LTD INS	374453	5/1/2025	7,334.76
THE LINCOLN NATIONAL	MAY 2025 - GRP #415491 LIFE & AD&D, STD, LTD INS	374453	5/1/2025	(103.92)
THE LINCOLN NATIONAL	MAY 2025 - GRP #415491 LIFE & AD&D, STD, LTD INS	374453	5/1/2025	(61.88)
THE LINCOLN NATIONAL	MAY 2025 - GRP #415491 LIFE & AD&D, STD, LTD INS	374453	5/1/2025	(240.51)
WOODRUFF & SMART	RSWA - REIMBURSEMENT TO WSS FOR RSWA 2//28/2	374457	5/1/2025	246.96
			Total for Finance	**30,741.02**
Fire				
AMAZON CAPITAL SERVI	INVESTIGATION/INSPECTOR SUPPLIES/AMAZON $375	374382	5/1/2025	124.96
AMAZON CAPITAL SERVI	INVESTIGATION/INSPECTOR SUPPLIES/AMAZON $375	374382	5/1/2025	195.03
AMAZON CAPITAL SERVI	INVESTIGATION/INSPECTOR SUPPLIES/AMAZON $375	374382	5/1/2025	95.23
AMEDEE, WALTER	MILEAGE REIMBRSMNT, SENIOR OFFICIALS WORKSH	374383	5/1/2025	35.00
BETTER CHOICE COSTUM	MOLDED FIBER KIDS FIRE HELMETS	374385	5/1/2025	686.59
CITY OF SAN DIEGO	FIRE & EMERGENCY MEDICAL DISPATCH SERVCS, FY	374392	5/1/2025	128,225.20
CITY OF SAN DIEGO	FIRE & EMERGENCY MEDICAL DISPATCH SERVCS, FY	374392	5/1/2025	128,225.20
CROMAR, DOUGLAS	REIMBRSMNT, PARAMEDIC SCHOOL FEES & INITIAL L	374396	5/1/2025	854.21
GRAFIX SYSTEMS	IDENTIFYING EMERGENCY RESPONSE VEHICLE/DEC	374408	5/1/2025	617.70

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
GRAFIX SYSTEMS	IDENTIFYING EMERGENCY RESPONSE VEHICLE/DEC	374408	5/1/2025	250.00
MATLOCK, JASEN	REIMBRSMNT, EMT-P LICENSE RENEWAL FEE	374419	5/1/2025	222.50
MENDOZA III, SAMUEL	REIMBRSMNT, EMT-B EXPENSES PARAMEDC LIC REN	374420	5/1/2025	220.00
SAFETY-KLEEN SYSTEMS	GASTEC AQUEOUS PW SAMPLE TUBE	374436	5/1/2025	283.39
SMITH, BRIAN	REIMBRSMNT, EMT-B EXPNSS, EMT LICENSE RECER	374444	5/1/2025	220.00
SOLARPLACARD INC	CLIPBOARDS	374445	5/1/2025	516.56
STAPLES BUSINESS ADV	MOP#45704, COPY PAPER, PENS, TAPE, LAMINATED	374448	5/1/2025	321.77
STAPLES BUSINESS ADV	MOP#45704, LAMINATED TAPE FOR FIRE STATION 34	374448	5/1/2025	16.41
STILES, JAMES	EDUCATIONAL REIMBRSMNT, FIR 4301	374449	5/1/2025	764.00
THE COUNSELING TEAM	CRISIS INTERVENTION	374452	5/1/2025	1,068.75
			Total for Fire	**262,942.50**
Housing				
CHRISTENSEN & SPATH	HOUSING PROJECTS	374391	5/1/2025	1,050.00
CSA SAN DIEGO COUNTY	FAIR HOUSING AND TENANT LANDLORD SERVICES	374397	5/1/2025	11,745.74
KEYSER MARSTON ASSOC	ON-CALL CONSULTING SERVICES- OWN NATIONAL C	374413	5/1/2025	32,301.25
LASER SAVER INC	HP M751-658A BLACK TONER CART FOR SEC 8 DEPT	374417	5/1/2025	216.36
OFFICE SOLUTIONS BUS	OFFICE SUPPLIES FOR SECTION 8 DEPT	374423	5/1/2025	670.60
OFFICE SOLUTIONS BUS	OFFICE SUPPLIES FOR SECTION 8 DEPT	374423	5/1/2025	12.20
SBCS CORPORATION	TBRA SBCS VII AGREEMENT FOR FY25	374438	5/1/2025	68,381.00
STAPLES BUSINESS ADV	PAPER SUPPLIES/ HOUSING- MOP 45704	374448	5/1/2025	92.42
			Total for Housing	**114,469.57**
HR				
AETNA BEHAVIORAL HEA	EMPLOYEE ASSISTANCE PROGRAM/MAY25	374377	5/1/2025	825.60
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	374393	5/1/2025	451.00
DEPARTMENT OF JUSTIC	NEW EMPLOYEE FINGERPRINT TEST RESULTS/MAR2	374398	5/1/2025	588.00
FLORES, ISMAEL CORTE	REIMBURSEMENT FOR CITY REQD LICENSE	374403	5/1/2025	178.00
GONZALEZ, JOSUE	REIMBURSEMENT FOR CITY REQD LICENSES	374406	5/1/2025	188.00
NATIONAL CITY TROPHY	MOP #66556/PROMOTIONAL ACTIVITIES/HR	374422	5/1/2025	69.87
SMART SOURCE OF CALI	MOP #63845/BUSINESS CARDS/HR	374443	5/1/2025	55.48
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / HR	374448	5/1/2025	288.97
STAPLES BUSINESS ADV	MOP #45704 / SUPPLIES / HUMAN RESOURCES	374448	5/1/2025	107.49
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	374448	5/1/2025	130.49
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	374448	5/1/2025	38.55
			Total for HR	**2,921.45**
Library				
AMAZON	AMAZON- STEAM, STRAW BAMBOO STAKES, BOWLS	374381	5/1/2025	50.43
AMAZON	LITERACY SERVICES (CLLS) GRANT-MATERIALS	374381	5/1/2025	2,957.05
AMAZON	LITERACY SERVICES (CLLS) GRANT-MATERIALS	374381	5/1/2025	2,536.48
AMAZON	LITERACY SERVICES (CLLS) GRANT-STRING LIGHTS	374381	5/1/2025	20.65
			Total for Library	**5,564.61**
Neigh Svcs				

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
ACE UNIFORMS & ACCES	ACE UNIFORMS FOR PARKING/ACE UNIFORMS	374375	5/1/2025	537.66
			Total for Neigh Svcs	**537.66**
Nutrition				
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	330.89
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	891.58
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	3,461.37
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	130.48
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	1,611.69
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	4,138.76
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	1,234.97
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	2,095.26
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	2,232.14
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374379	5/1/2025	2,425.00
ALL FRESH PRODUCTS	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374380	5/1/2025	485.27
ALL FRESH PRODUCTS	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374380	5/1/2025	479.88
ALL FRESH PRODUCTS	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374380	5/1/2025	565.64
COZZINI BROS., INC.	KNIFE SHARPENING SERVICES FOR FY 25	374395	5/1/2025	69.60
COZZINI BROS., INC.	KNIFE SHARPENING SERVICES FOR FY 25	374395	5/1/2025	69.60
PACIFIC REFRIGERATIO	KITCHEN EQUIPMENT SERVICE AND MAINTENANCE 4	374424	5/1/2025	138.00
PACIFIC REFRIGERATIO	KITCHEN EQUIPMENT SERVICE AND MAINTENANCE 4	374424	5/1/2025	228.44
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	374432	5/1/2025	152.65
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	374432	5/1/2025	309.94
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	374432	5/1/2025	152.65
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	374432	5/1/2025	103.32
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	374432	5/1/2025	152.65
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	374432	5/1/2025	103.32
SDG&E	GAS AND ELECTRIC SERVICES FOR FY25	374439	5/1/2025	524.19
SDG&E	GAS AND ELECTRIC SERVICES FOR FY25	374439	5/1/2025	1,951.20
SEAPORT MEAT COMPANY	FOOD AS NEEDED FOR NUTRITION CTR. FY25	374440	5/1/2025	635.00
SEAPORT MEAT COMPANY	FOOD AS NEEDED FOR NUTRITION CTR. FY25	374440	5/1/2025	635.00
SEAPORT MEAT COMPANY	FOOD AS NEEDED FOR NUTRITION CTR. FY25	374440	5/1/2025	1,331.38
STAPLES BUSINESS ADV	OFFICE SUPPLIES FOR NUTRITION CENTER	374448	5/1/2025	283.01
STAPLES BUSINESS ADV	OFFICE SUPPLIES FOR NUTRITION CENTER	374448	5/1/2025	182.68
STAPLES BUSINESS ADV	OFFICE SUPPLIES FOR NUTRITION CENTER	374448	5/1/2025	38.33
STAPLES BUSINESS ADV	OFFICE SUPPLIES FOR NUTRITION CENTER	374448	5/1/2025	60.38
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374451	5/1/2025	703.50
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374451	5/1/2025	149.25
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374451	5/1/2025	4,512.37
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374451	5/1/2025	142.25
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374451	5/1/2025	3,458.17
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374451	5/1/2025	155.34

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4/25/2025 to 5/1/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION C	374451	5/1/2025	3,119.82
			Total for Nutrition	**39,444.97**
Police				
CDWG	STD SUBSCRIPTION - RED HAT ENTERPRISE LINUX S	374390	5/1/2025	1,378.10
GOVERNMENT TRAINING	TUITION: ICI MANAGEMENT AND SUPERVISION OF DE	374407	5/1/2025	674.00
KALANKIEWICZ, CODY R	REIM: CKALANKIEWICZ - SWAT TEAM LEADER DEVEL	374412	5/1/2025	672.40
MAN K9 INC	MONTHLY POST MANDATED K9 TRAINING	374418	5/1/2025	1,540.00
RADY CHILDREN'S HOSP	CHILD SEXUAL ASSAULT EXAMS FOR FY25	374433	5/1/2025	1,100.00
SAFARILAND, LLC	RFQ #1151 LAB SUPPLIES	374435	5/1/2025	193.30
STAPLES BUSINESS ADV	MOP# 45704 / BATTERIES FOR OFFICE / PD ADMIN	374448	5/1/2025	74.83
STAPLES BUSINESS ADV	MOP# 45704 / COPIER PAPER / PD ADMIN	374448	5/1/2025	462.08
			Total for Police	**6,094.71**
			A/P PAYMENTS Total	**806,983.47**

EFT PAYMENTS

City Atty				
DEVANEY PATE MORRIS	LEGAL SERVICES FOR THE PORT OF SD	1000258	4/25/2025	225.00
			Total for City Atty	**225.00**
Eng/PW				
CHEN RYAN ASSOCIATES	LOCAL COASTAL PROGRAM AMENDMENT PH	1000256	4/25/2025	1,657.50
CIRCUIT TRANSIT INC	SPECIALIZED SERVICES FOR CLEAN MOBILITY	1000257	4/25/2025	26,732.31
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	6,632.35
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	476.98
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	1,706.56
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	54.28
GRAINGER	MOP 65179 CREDIT FOR TRAFFIC SIGN FY25-PW/STS	1000259	4/25/2025	(413.46)
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/PARKS	1000259	4/25/2025	395.43
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	424.27
GRAINGER	FLOWMETER FOR LAS PALMAS POOL FY25-PW/FAC	1000259	4/25/2025	691.57
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	121.58
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	351.48
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	446.79
GRAINGER	MOP 65179 STREET SUPPLIES FY25-PW/STS	1000259	4/25/2025	491.76
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000259	4/25/2025	492.07
GRAINGER	VERTICAL ROD FOR BUILDING DOOR FY25-PW/FAC	1000259	4/25/2025	1,070.33
HAAKER EQUIPMENT COM	WASTEWATER SUPPLIES FY25-PW/WW	1000260	4/25/2025	669.19
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY25-PW/FAC	1000261	4/25/2025	286.52
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY25-PW/FAC	1000261	4/25/2025	1,333.99
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY25-PW/FAC	1000261	4/25/2025	664.15
INNOVATIVE CONSTRUCT	CIP 19-23 CENTRAL COMM. MOBILE ENHANCEMENTS	1000262	4/25/2025	26,000.00
INNOVATIVE CONSTRUCT	CIP 24-04 FY24 AND FY25 ADA IMPROVEMENTS PROJ	1000262	4/25/2025	28,160.00
VISTA PAINT	MOP 68834 TRAFFIC PAINT SUPPLIES FY25-PW/STS	1000264	4/25/2025	499.80

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
WESTFLEX INDUSTRIAL	MOP 63850 AUTO SUPPLIES FY25-PW/EQM	1000265	4/25/2025	137.14
WETMORES	MOP 80333 AUTO SUPPLIES CREDIT FY25-PW/EQM	1000266	4/25/2025	(108.62)
WETMORES	MOP 80333 AUTO SUPPLIES FY25-PW/EQM	1000266	4/25/2025	170.16
			Total for Eng/PW	**99,144.13**
Finance				
BALLARDO, DAMIAN	RETIREE HEALTH BENEFITS - MAY 2025	1000268	5/1/2025	520.00
BAVENCOFF JR, DAVID	RETIREE HEALTH BENEFITS - MAY 2025	1000269	5/1/2025	500.00
BEARD, PATRICIA	RETIREE HEALTH BENEFITS - MAY 2025	1000270	5/1/2025	70.00
BEVERIDGE, MARK	RETIREE HEALTH BENEFITS - MAY 2025	1000271	5/1/2025	640.00
BOEGLER, CRAIG	RETIREE HEALTH BENEFITS - MAY 2025	1000272	5/1/2025	260.00
BULL, PARRIS	RETIREE HEALTH BENEFITS - MAY 2025	1000273	5/1/2025	580.00
CAMEON, CHRISTOPHER	RETIREE HEALTH BENEFITS - MAY 2025	1000274	5/1/2025	400.00
CANEDO, RAMON	RETIREE HEALTH BENEFITS - MAY 2025	1000275	5/1/2025	620.00
CASTELLANOS, DAVID	RETIREE HEALTH BENEFITS - MAY 2025	1000276	5/1/2025	500.00
CESNAUSKAS, STEVEN	RETIREE HEALTH BENEFITS - MAY 2025	1000277	5/1/2025	400.00
CHELIUS, ANGELA	RETIREE HEALTH BENEFITS - MAY 2025	1000278	5/1/2025	460.00
COLLINSON, CURTIS	RETIREE HEALTH BENEFITS - MAY 2025	1000279	5/1/2025	420.00
CONDON, DONALD	RETIREE HEALTH BENEFITS - MAY 2025	1000280	5/1/2025	280.00
CORDERO, ESTELA	RETIREE HEALTH BENEFITS - MAY 2025	1000281	5/1/2025	520.00
COVARRUBIAS, ARACELI	RETIREE HEALTH BENEFITS - MAY 2025	1000282	5/1/2025	520.00
DALLA, MICHAEL	RETIREE HEALTH BENEFITS - MAY 2025	1000283	5/1/2025	900.00
DANESHFAR, ZIA-E-DIN	RETIREE HEALTH BENEFITS - MAY 2025	1000284	5/1/2025	250.00
DEESE, LESLIE	RETIREE HEALTH BENEFITS - MAY 2025	1000285	5/1/2025	660.00
DESROCHERS, PAUL	RETIREE HEALTH BENEFITS - MAY 2025	1000286	5/1/2025	110.00
DIAZ, MIGUEL	RETIREE HEALTH BENEFITS - MAY 2025	1000287	5/1/2025	680.00
DREDGE, JAMES	RETIREE HEALTH BENEFITS - MAY 2025	1000288	5/1/2025	250.00
DUONG, MINH	RETIREE HEALTH BENEFITS - MAY 2025	1000289	5/1/2025	280.00
EISER III, GEORGE	RETIREE HEALTH BENEFITS - MAY 2025	1000290	5/1/2025	250.00
ESPIRITU, DAVID	RETIREE HEALTH BENEFITS - MAY 2025	1000291	5/1/2025	620.00
ETZLER, JEFFREY	RETIREE HEALTH BENEFITS - MAY 2025	1000292	5/1/2025	460.00
FABINSKI, DANIEL	RETIREE HEALTH BENEFITS - MAY 2025	1000293	5/1/2025	220.00
FELIX, YOLANDA	RETIREE HEALTH BENEFITS - MAY 2025	1000294	5/1/2025	400.00
FIFIELD, KEITH	RETIREE HEALTH BENEFITS - MAY 2025	1000295	5/1/2025	540.00
FLORES, RICHARD M	RETIREE HEALTH BENEFITS - MAY 2025	1000296	5/1/2025	600.00
GAUT, ANTHONY	RETIREE HEALTH BENEFITS - MAY 2025	1000297	5/1/2025	700.00
GONZALES, MANUEL	RETIREE HEALTH BENEFITS - MAY 2025	1000298	5/1/2025	480.00
GONZALEZ, BEATRICE	RETIREE HEALTH BENEFITS - MAY 2025	1000299	5/1/2025	680.00
GONZALEZ, WILLIAM	RETIREE HEALTH BENEFITS - MAY 2025	1000300	5/1/2025	660.00
HARLAN, MICHAEL	RETIREE HEALTH BENEFITS - MAY 2025	1000301	5/1/2025	500.00
HERNANDEZ, JUDITH	RETIREE HEALTH BENEFITS - MAY 2025	1000302	5/1/2025	680.00
HERNANDEZ, RICK	RETIREE HEALTH BENEFITS - MAY 2025	1000303	5/1/2025	400.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
HODGES, BRENDA	RETIREE HEALTH BENEFITS - MAY 2025	1000304	5/1/2025	200.00
JASMUND, DONALD	RETIREE HEALTH BENEFITS - MAY 2025	1000305	5/1/2025	680.00
JONES, ANGIL	RETIREE HEALTH BENEFITS - MAY 2025	1000306	5/1/2025	60.00
JONES, DEREK	RETIREE HEALTH BENEFITS - MAY 2025	1000307	5/1/2025	480.00
JUNIEL, RODERICK	RETIREE HEALTH BENEFITS - MAY 2025	1000308	5/1/2025	50.00
KIMBLE, RANDY	RETIREE HEALTH BENEFITS - MAY 2025	1000309	5/1/2025	300.00
KLOS, FRANK	RETIREE HEALTH BENEFITS - MAY 2025	1000310	5/1/2025	480.00
LAFRENIERE, MICHAEL	RETIREE HEALTH BENEFITS - MAY 2025	1000311	5/1/2025	660.00
LIMFUECO, MARIA TERE	RETIREE HEALTH BENEFITS - MAY 2025	1000312	5/1/2025	160.00
MATIENZO, MARIA	RETIREE HEALTH BENEFITS - MAY 2025	1000313	5/1/2025	100.00
MCDANIEL, PATRICK	RETIREE HEALTH BENEFITS - MAY 2025	1000314	5/1/2025	290.00
MUNOZ, LILIA	RETIREE HEALTH BENEFITS - MAY 2025	1000315	5/1/2025	640.00
NAGLE, DANIEL	RETIREE HEALTH BENEFITS - MAY 2025	1000316	5/1/2025	460.00
NOTEWARE, DAVID	RETIREE HEALTH BENEFITS - MAY 2025	1000317	5/1/2025	120.00
OLIVERIA, HERMINIO	RETIREE HEALTH BENEFITS - MAY 2025	1000318	5/1/2025	360.00
PARRA, FRANCISCO	RETIREE HEALTH BENEFITS - MAY 2025	1000319	5/1/2025	400.00
PAUU JR, PENU	RETIREE HEALTH BENEFITS - MAY 2025	1000320	5/1/2025	340.00
PE, RAY	RETIREE HEALTH BENEFITS - MAY 2025	1000321	5/1/2025	300.00
PEASE JR, DAVID	RETIREE HEALTH BENEFITS - MAY 2025	1000322	5/1/2025	140.00
POST, ROGER	RETIREE HEALTH BENEFITS - MAY 2025	1000323	5/1/2025	280.00
RAY, STEVEN	RETIREE HEALTH BENEFITS - MAY 2025	1000324	5/1/2025	190.00
REDIKOP, BRIAN	RETIREE HEALTH BENEFITS - MAY 2025	1000325	5/1/2025	400.00
RIOS, RAMONA	RETIREE HEALTH BENEFITS - MAY 2025	1000326	5/1/2025	240.00
RODRIGUEZ, MANUEL	RETIREE HEALTH BENEFITS - MAY 2025	1000327	5/1/2025	260.00
ROUSTON, JEFFREY	RETIREE HEALTH BENEFITS - MAY 2025	1000328	5/1/2025	660.00
RUIZ, JAMES	RETIREE HEALTH BENEFITS - MAY 2025	1000329	5/1/2025	310.00
SAINZ, JOSE LUIS	RETIREE HEALTH BENEFITS - MAY 2025	1000330	5/1/2025	300.00
SERVATIUS, JEFFREY	RETIREE HEALTH BENEFITS - MAY 2025	1000331	5/1/2025	340.00
SEWARD, GREGORY	RETIREE HEALTH BENEFITS - MAY 2025	1000332	5/1/2025	520.00
SHEPHARD, STEVE	RETIREE HEALTH BENEFITS - MAY 2025	1000333	5/1/2025	440.00
SHOEMAKER, MICHAEL	RETIREE HEALTH BENEFITS - MAY 2025	1000334	5/1/2025	480.00
SILVA, LARRY	RETIREE HEALTH BENEFITS - MAY 2025	1000335	5/1/2025	580.00
SMITH, JOE	RETIREE HEALTH BENEFITS - MAY 2025	1000336	5/1/2025	320.00
SMITH, MATTHEW	RETIREE HEALTH BENEFITS - MAY 2025	1000337	5/1/2025	560.00
STANICH, COLLEEN	RETIREE HEALTH BENEFITS - MAY 2025	1000338	5/1/2025	400.00
TELLEZ, JOSE	RETIREE HEALTH BENEFITS - MAY 2025	1000339	5/1/2025	700.00
TIPTON, BARBARA	RETIREE HEALTH BENEFITS - MAY 2025	1000340	5/1/2025	250.00
VILLAGOMEZ, JULIAN	RETIREE HEALTH BENEFITS - MAY 2025	1000341	5/1/2025	480.00
VILLARIASA, STEVEN	RETIREE HEALTH BENEFITS - MAY 2025	1000342	5/1/2025	480.00
WILKINS, THOMAS	RETIREE HEALTH BENEFITS - MAY 2025	1000343	5/1/2025	520.00
WRIGHT, MARIA ELENA	RETIREE HEALTH BENEFITS - MAY 2025	1000344	5/1/2025	700.00

Warrant Register #44
4/25/2025 to 5/1/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
YBARRA, ALFREDO	RETIREE HEALTH BENEFITS - MAY 2025	1000345	5/1/2025	220.00
YOUNG, GRAHAM	RETIREE HEALTH BENEFITS - MAY 2025	1000346	5/1/2025	560.00
			Total for Finance	**33,420.00**
Fire				
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000254	4/25/2025	546.82
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000254	4/25/2025	157.71
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000254	4/25/2025	66.31
			Total for Fire	**770.84**
Police				
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	1000255	4/25/2025	60.33
T'S & SIGNS INC	BPO T SHIRTS & SIGNS PRINTING PERSONALIZING	1000263	4/25/2025	389.87
T'S & SIGNS INC	BPO T SHIRTS & SIGNS PRINTING PERSONALIZING	1000263	4/25/2025	415.97
WILLY'S ELECTRONIC S	MOP# 45763 / ADMIN REMODEL / PD	1000267	4/25/2025	23.17
WILLY'S ELECTRONIC S	MOP# 45783 / ADMIN REMODEL / PD	1000267	4/25/2025	2.87
			Total for Police	**892.21**
			EFT PAYMENTS Total	**134,452.18**
WIRED PAYMENTS				
Finance				
PUBLIC EMP RETIREMEN	SERVICE PERIOD 04/01/2025 - 04/14/2025	251140138	4/25/2025	360,603.52
PUBLIC EMP RETIREMEN	REPLACEMENT BENEFIT FUND - DEES/MARQ/MORR/F	251190205	4/30/2025	6,027.66
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	432.48
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	27.68
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	46.42
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	7.27
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	21.45
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	5.85
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	17.90
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	66.01
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	201.34
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	27.02
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JAN-MAR 202	251200160	5/1/2025	(0.42)
			Total for Finance	**367,484.18**
			WIRED PAYMENTS Total	**367,484.18**
SECTION 8 HAPS				
	SECTION 8 HAPS		5/1/2025	1,429,739.29
			SECTION 8 HAPS Total	**1,429,739.29**
			GRAND TOTAL	**2,738,659.12**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Warrant Register No. 45 for the Period of 5/2/25 through 5/8/25 in the Amount of $2,144,837.38

RECOMMENDATION:
Ratify Warrants Totaling $2,144,837.38

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 5/2/25 – 5/8/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
Aster Construction	374465	169,273.67	CIP 24-04 ADA Improvements

FINANCIAL STATEMENT:
Warrant Register Total $2,144,837.38

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY25 Warrant Register No. 45

Warrant Register #45
5/2/2025 to 5/8/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Building				
4LINK NETWORK CONSUL	COLLECT AND TRACK HOME INSPECTION REQUE	374458	5/8/2025	200.00
ESGIL LLC	ON-CALL PLAN REVIEWS, PERMIT REVIEWS, ETC	374500	5/8/2025	2,121.32
ESGIL LLC	ON-CALL PLAN REVIEWS, PERMIT REVIEWS, ETC	374500	5/8/2025	24,650.00
HORIZON RETAIL CONST	REFUND A PORTION OF DEMO BD24-00348 3030 F	374506	5/8/2025	2,628.50
STAPLES BUSINESS ADV	MOP 45704 BUILDIONG OFFICE SUPPLIES - INK	374529	5/8/2025	218.36
STAPLES BUSINESS ADV	MOP#45704 BUILDING OFFICE SUPPLIES	374529	5/8/2025	87.42
			Total for Building	**29,905.60**
Clerk				
JAUREGUI, KEVIN	REIMBURSEMENT - COUNTY CLERK - NOTARY PU	374507	5/8/2025	78.00
			Total for Clerk	**78.00**
Comm Svcs				
AMAZON CAPITAL SERVI	MOTHERS DAY SPECIAL EVENT SUPPLIES/CSD	374463	5/8/2025	88.48
AMAZON CAPITAL SERVI	BUMPER WEIGHT PLATES CAMACHO FITNESS RC	374463	5/8/2025	391.49
FITNESS DIRECT	AGILEFIT FUNCTIONAL TRAINER WITH SMITH MA	374501	5/8/2025	4,891.77
HOME DEPOT CREDIT SE	STORAGE AND CLEANING SUPPLIES/CSD	374505	5/8/2025	63.04
HOME DEPOT CREDIT SE	STORAGE AND CLEANING SUPPLIES/CSD	374505	5/8/2025	187.39
HOME DEPOT CREDIT SE	STORAGE AND CLEANING SUPPLIES/CSD	374505	5/8/2025	25.80
HOME DEPOT CREDIT SE	STORAGE AND CLEANING SUPPLIES/CSD	374505	5/8/2025	299.15
HOME DEPOT CREDIT SE	STORAGE AND CLEANING SUPPLIES/CSD	374505	5/8/2025	107.27
SANCHEZ MAYO, LESTER	CONTRACT INST. PAYMENT BASKETBALL CLASS	374520	5/8/2025	2,835.00
SMART & FINAL	MOP 45756 FAB PROGRAMMING SUPPLIES/CSD	374525	5/8/2025	35.37
STAPLES BUSINESS ADV	MOP 45704 ET/MLK OFFICE SUPPLIES/CSD	374529	5/8/2025	54.06
STAPLES BUSINESS ADV	MOP 45704 CAMACHO OFFICE SUPPLIES/CSD	374529	5/8/2025	30.66
STAPLES BUSINESS ADV	MOP 45704 CREDIT MEMO/CSD	374529	5/8/2025	(46.43)
STAPLES BUSINESS ADV	MOP 45704 FAB PROGRAMMING SUPPLIES/CSD	374529	5/8/2025	46.43
			Total for Comm Svcs	**9,009.48**
Eng/PW				
AMAZON CAPITAL SERVI	HI PRESSURE FUEL LINE SOCKET FY25-PW/EQM	374463	5/8/2025	43.40
ASTER CONSTRUCTION	CIP 24-04 FY24 AND FY25 ADA IMPROVEMENTS P	374465	5/8/2025	41,898.02
ASTER CONSTRUCTION	CIP 24-04 FY24 AND FY25 ADA IMPROVEMENTS P	374465	5/8/2025	169,273.67
BASILE CONSTRUCTION	LAS PALMAS EMERGENCY STORM DRAIN REPAIR	374472	5/8/2025	9,769.30
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY25-PW/FAC	374475	5/8/2025	228.38
CITY OF SAN DIEGO	TRANSPORTATION / TREATMENT FEES FY 2025	374480	5/8/2025	1,277.77
CLEAR WATER TECHNOLO	WATER TREATMENTS FY25-PW/FAC	374481	5/8/2025	475.00
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	374487	5/8/2025	33.43
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	374487	5/8/2025	172.10
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	374487	5/8/2025	678.72
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	374487	5/8/2025	906.77
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	374487	5/8/2025	1,008.92

Warrant Register #45
4/2/2025 to 4/8/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25-PW/EQM	374487	5/8/2025	1,724.61
DEPARTMENT OF TRANSP	HIGHWAY LIGHTING FOR STS JAN-MAR FY25-PW/	374499	5/8/2025	16,295.11
MASTER PERFORMANCE	MOP 86883 AUTO SUPPLIES FY25-PW/EQM	374509	5/8/2025	181.40
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCY FY25-PV	374510	5/8/2025	827.90
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCY FY25-PV	374510	5/8/2025	161.75
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCY FY25-PV	374510	5/8/2025	204.90
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCY FY25-PV	374510	5/8/2025	171.75
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCY FY25-PV	374510	5/8/2025	377.95
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCY FY25-PV	374510	5/8/2025	733.90
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCY FY25-PV	374510	5/8/2025	697.90
PACIFIC AUTO REPAIR	SMOG CERTIFICATION/REPAIRS FY25-PW/EQM	374511	5/8/2025	2,137.22
PACIFIC AUTO REPAIR	SMOG CERTIFICATION/REPAIRS FY25-PW/EQM	374511	5/8/2025	1,997.62
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY25-PW/EQM	374513	5/8/2025	353.51
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY25-PW/EQM	374513	5/8/2025	353.51
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY25-PW/EQM	374513	5/8/2025	353.51
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY25-PW/EQM	374513	5/8/2025	353.51
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	53.37
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARKS	374514	5/8/2025	341.27
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	94.75
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	99.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	214.69
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	44.02
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	246.33
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	449.31
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	213.15
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374514	5/8/2025	272.27
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	374514	5/8/2025	298.08
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	374514	5/8/2025	31.31
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	374514	5/8/2025	129.14
PROJECT PROFESSIONAL	STORM - E 16TH ST. & M AVE. STORM DRAIN REP	374515	5/8/2025	20,336.00
PROJECT PROFESSIONAL	STORM - E 16TH ST & M AVE. STORM DRAIN REPA	374515	5/8/2025	6,938.00
PROJECT PROFESSIONAL	STORM- PROF SERVICES FOR 3131 VALLEY RD S	374515	5/8/2025	4,272.50
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	374516	5/8/2025	28.75
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/EQM	374516	5/8/2025	82.40
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/PARKS	374516	5/8/2025	102.96
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERIVCES FY25-PW/WW	374516	5/8/2025	55.24
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/EQM	374516	5/8/2025	77.42
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/STS	374516	5/8/2025	112.61
SAN DIEGO MECHANICAL	PREVENTATIVE HVAC MAINTENANCE FY25-PW/FA	374518	5/8/2025	2,525.00
SAN DIEGO MECHANICAL	PREVENTATIVE HVAC MAINTENANCE FY25-PW/FA	374518	5/8/2025	4,843.00
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/EQM	374522	5/8/2025	10.14

Warrant Register #45
4/2/2025 to 4/8/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SITEONE LANDSCAPE SU	INFIELD MIX FOR FIELDS FY25-PW/PARKS	374524	5/8/2025	1,307.87
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY25-PW/PARI	374524	5/8/2025	63.33
SO CAL TRUCK STOP	MOP 45758 PROPANE FY25-PW/EQM	374527	5/8/2025	50.20
SO CAL TRUCK STOP	MOP 45758 PROPANE FY25-PW/EQM	374527	5/8/2025	94.06
SO CAL TRUCK STOP	MOP 45758 PROPANE FY25-PW/EQM	374527	5/8/2025	25.36
SO CAL TRUCK STOP	MOP 45758 PROPANE FY25-PW/EQM	374527	5/8/2025	42.27
SO CAL TRUCK STOP	MOP 45758 DIESEL 2 FY25-PW/EQM	374527	5/8/2025	42.86
SOUTHWEST SIGNAL SER	INTERSECTION MAINTENANCE FY25-PW/STS	374528	5/8/2025	215.00
SOUTHWEST SIGNAL SER	INTERSECTION MAINTENANCE FY25-PW/STS	374528	5/8/2025	871.25
SOUTHWEST SIGNAL SER	INTERSECTION MAINTENANCE FY25-PW/STS	374528	5/8/2025	3,268.02
SOUTHWEST SIGNAL SER	INTERSECTION MAINTENANCE FY25-PW/STS	374528	5/8/2025	5,400.00
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY25-PW/ENG	374529	5/8/2025	120.04
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY25-PW/ENG	374529	5/8/2025	94.99
SWEETWATER AUTHORITY	BACKFLOW FEE & DEPOSIT 24-142 FY25-PW/FAC	374530	5/8/2025	2,500.00
SWEETWATER AUTHORITY	BACKFLOW FEE & DEPOSIT 24-143 FY25-PW/FAC	374530	5/8/2025	2,500.00
SWEETWATER AUTHORITY	BACKFLOW FEE & DEPOSIT REQUEST 24-144 FY2	374530	5/8/2025	2,500.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	46.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	48.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	48.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	48.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	52.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	52.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	52.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	52.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	53.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	72.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	79.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	92.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	105.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	105.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	114.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	115.00
THE LLOYD PEST CONTR	CITY WIDE PEST CONTROL FY25-PW/FAC	374532	5/8/2025	132.00
VULCAN MATERIALS COM	ROADWAY MATERIALS FY25-PW/STS	374537	5/8/2025	742.42
			Total for Eng/PW	**315,664.97**
Finance				
BRINK'S INCORPORATED	TRANSPORTATION- BILLING PERIOD 05/01/25 - 05	374473	5/8/2025	670.84
HDL COREN & CONE	PROPERTY TAX CONSULTING AND PR / APR-JUN'	374504	5/8/2025	3,630.48
VISION SERVICE PLAN	MAY 2025 - VISION SERVICE PLAN (CA)	374536	5/8/2025	1,945.05
			Total for Finance	**6,246.37**
Fire				

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AMAZON CAPITAL SERVI	MAGNETIC WHITE BOARD/AMAZON	374463	5/8/2025	63.14
AMEDEE, WALTER	MILEAGE REIMBRSMNT, UNIFIED DISASTER COUI	374464	5/8/2025	18.90
PRUDENTIAL OVERALL S	MOP#45742, 18X18 PURPLE SHOP TOWEL	374516	5/8/2025	25.00
SMART SOURCE OF CALI	MOP#63845, BUSINESS CARDS FF BODHI DANNLE	374526	5/8/2025	55.48
ZOLL MEDICAL CORP	SPO2 REUSABLE PATIENT CBALES	374538	5/8/2025	576.35
			Total for Fire	**738.87**
HR				
CASTILLO, JOSE	REIMBURSEMENT FOR CITY REQD LICENSES	374476	5/8/2025	95.00
CASTILLO, JUAN	REIMBURSEMENT FOR CITY REQD LICENSES	374477	5/8/2025	195.06
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	374482	5/8/2025	451.00
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	374482	5/8/2025	839.00
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	374482	5/8/2025	1,156.00
CONTRERAS, ROBERTO J	REIMBURSEMENT FOR CITY REQD LICENSES	374483	5/8/2025	195.06
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	374529	5/8/2025	24.02
			Total for HR	**2,955.14**
IT				
AT&T	AT&T DATA SERVICES FY25	374466	5/8/2025	125.97
AT&T	AT&T DATA SERVICES FY25	374466	5/8/2025	61.75
AT&T	AT&T DATA SERVICES FY25	374466	5/8/2025	2,373.89
AT&T	AT&T DATA FY25	374466	5/8/2025	198.55
AT&T	AT&T DATA FY25	374466	5/8/2025	1,926.61
AT&T	AT&T WIRELESS FY25	374467	5/8/2025	6,569.40
CDWG	EDR SENTINEL ONE RENEWAL	374479	5/8/2025	19,597.80
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	374484	5/8/2025	224.73
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	374485	5/8/2025	454.96
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	374485	5/8/2025	302.53
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	374485	5/8/2025	2,060.21
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	374485	5/8/2025	206.35
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	374485	5/8/2025	174.00
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	374485	5/8/2025	302.53
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY25	374485	5/8/2025	454.96
GOVCONNECTION INC	NEXUS 9300 SWITCHES	374503	5/8/2025	44,328.85
GOVCONNECTION INC	CORP. VSPHERE FOUNDATION 1 YEAR SUBSCRIF	374503	5/8/2025	48,596.48
SHARP ELECTRONICS CO	COPIER METERING	374523	5/8/2025	4,056.42
STAPLES BUSINESS ADV	4IN CONVTBLE CLIPS FNS	374529	5/8/2025	38.05
STAPLES BUSINESS ADV	HP CE977A PRINTER FUSER KIT	374529	5/8/2025	327.22
TYLER TECHNOLOGIES I	TYLER MUNIS ERP	374533	5/8/2025	740.00
VERIZON WIRELESS	VERIZON WIRELESS DATA/PHONES FY25	374534	5/8/2025	3,647.00
VERIZON WIRELESS	VERIZON WIRELESS DATA/PHONES FY25	374534	5/8/2025	490.61
VIBRANT TECHNOLOGIES	CISCO 10GBASE-LR SFP MODULE	374535	5/8/2025	3,371.25
			Total for IT	**140,630.12**

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
Library				
AMAZON	LUNCH AT THE LIBRARY GRANT- SUPPLIES	374462	5/8/2025	505.57
AMAZON	LITERACY SERVICES (CLLS) GRANT-MATERIALS	374462	5/8/2025	1,126.47
AMAZON	AMAZON- TAPE AND KEY TAGS	374462	5/8/2025	76.49
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374468	5/8/2025	48.64
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374468	5/8/2025	57.55
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374468	5/8/2025	58.12
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374468	5/8/2025	62.53
BAKER & TAYLOR	BAKER AND TAYLOR- 5 BOOKS	374468	5/8/2025	82.50
BAKER & TAYLOR	BAKER AND TAYLOR- 5 BOOKS	374468	5/8/2025	91.36
BAKER & TAYLOR	BAKER AND TAYLOR- 10 BOOKS	374468	5/8/2025	141.37
BAKER & TAYLOR	BAKER AND TAYLOR- 12 BOOKS	374468	5/8/2025	285.07
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374468	5/8/2025	40.66
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374468	5/8/2025	50.43
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374468	5/8/2025	57.29
BAKER & TAYLOR	BAKER AND TAYLOR- 5 BOOKS	374468	5/8/2025	68.65
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374468	5/8/2025	78.53
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374468	5/8/2025	79.19
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374468	5/8/2025	97.66
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374468	5/8/2025	106.72
BAKER & TAYLOR	BAKER AND TAYLOR- 9 BOOKS	374468	5/8/2025	171.80
BAKER & TAYLOR	BAKER AND TAYLOR-2 BOOKS	374468	5/8/2025	42.62
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374468	5/8/2025	45.00
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374468	5/8/2025	51.02
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374468	5/8/2025	70.52
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374468	5/8/2025	82.98
BAKER & TAYLOR	BAKER AND TAYLOR- 8 BOOKS	374468	5/8/2025	156.71
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374468	5/8/2025	57.95
BAKER & TAYLOR	BAKER AND TAYLOR- 5 BOOKS	374468	5/8/2025	93.56
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374468	5/8/2025	111.30
BAKER & TAYLOR	BAKER AND TAYLOR- 9 BOOKS	374468	5/8/2025	152.57
BAKER & TAYLOR	BAKER AND TAYLOR- 21 BOOKS	374468	5/8/2025	392.64
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374468	5/8/2025	55.08
BAKER & TAYLOR	BAKER AND TAYLOR- 14 BOOKS	374468	5/8/2025	175.22
BAKER & TAYLOR	BAKER AND TAYLOR- 2 SPANISH BOOKS	374469	5/8/2025	21.63
BAKER & TAYLOR	BAKER AND TAYLOR- LET'S TALK ABOUT IT, BOOI	374469	5/8/2025	21.92
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	35.33
BAKER & TAYLOR	BAKER AND TAYLOR- JUNETEENTH STORY	374469	5/8/2025	18.76
BAKER & TAYLOR	BAKER AND TAYLOR, 2 BOOKS	374469	5/8/2025	20.57
BAKER & TAYLOR	BAKER AND TAYLOR- SWAN SONG	374469	5/8/2025	21.23
BAKER & TAYLOR	BAKER AND TAYLOR- MINECRAFT, EL LIBRO DE II	374469	5/8/2025	21.94

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
BAKER & TAYLOR	BAKER AND TAYLOR- VISUAL DICTIONARY	374469	5/8/2025	21.94
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	22.87
BAKER & TAYLOR	BAKER AND TAYLOR- BACKYARD BIRD CHRONICL	374469	5/8/2025	24.57
BAKER & TAYLOR	BAKER AND TAYLOR- SHORT HIS. OF FLOWERS	374469	5/8/2025	24.68
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	25.25
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	25.89
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	28.80
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374469	5/8/2025	35.65
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	36.00
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	39.91
BAKER & TAYLOR	BAKER AND TAYLOR- WINGS OF STARLIGHT	374469	5/8/2025	19.61
BAKER & TAYLOR	BAKER AND TAYLOR- JLK CONSPIRACY	374469	5/8/2025	19.94
BAKER & TAYLOR	BAKER AND TAYLOR- ORIGINAL SINS	374469	5/8/2025	21.23
BAKER & TAYLOR	BAKER AND TAYLOR- JUST FOR THE SUMMER	374469	5/8/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- FEARLESS AND FREE	374469	5/8/2025	21.23
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	35.94
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374469	5/8/2025	36.53
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	37.32
BAKER & TAYLOR	BAKER AND TAYLOR- DREAM STATE	374469	5/8/2025	18.68
BAKER & TAYLOR	BAKER AND TAYLOR- POEMS OF THE NIGHT	374469	5/8/2025	21.00
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374469	5/8/2025	37.18
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374469	5/8/2025	20.38
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374469	5/8/2025	40.55
BAKER & TAYLOR	BAKER AND TAYLOR- 2 SPANISH BOOKS	374470	5/8/2025	11.50
BAKER & TAYLOR	BAKER AND TAYLOR- SUE?OS DREAMS	374470	5/8/2025	13.10
BAKER & TAYLOR	BAKER AND TAYLOR- MIXED UP DOLLHOUSE	374470	5/8/2025	13.98
BAKER & TAYLOR	BAKER AND TAYLOR- ME LLAMO LA CHIVA	374470	5/8/2025	17.53
BAKER & TAYLOR	BAKER AND TAYLOR- LITTLE KITTEN	374470	5/8/2025	16.65
BAKER & TAYLOR	BAKER AND TAYLOR- ABUELITAS GIFT	374470	5/8/2025	12.95
BAKER & TAYLOR	BAKER AND TAYLOR- SWEET DIWALI	374470	5/8/2025	13.16
BAKER & TAYLOR	BAKER AND TAYLOR- TODO VUELVE	374470	5/8/2025	13.56
BAKER & TAYLOR	BAKER AND TAYLOR- CELESTIAL MONSTERS	374470	5/8/2025	13.58
BAKER & TAYLOR	BAKER AND TAYLOR- MATCHMAKER	374470	5/8/2025	14.08
BAKER & TAYLOR	BAKER AND TAYLOR- FICCIONES	374470	5/8/2025	16.13
BAKER & TAYLOR	BAKER AND TAYLOR- YA NO QUEDAN JUNGLAS	374470	5/8/2025	16.68
BAKER & TAYLOR	BAKER AND TAYLOR- 15 MINUTE ITALIAN LEARN I	374470	5/8/2025	17.02
BAKER & TAYLOR	BAKER AND TAYLOR- 1 DAY EVERYONE WILL HAV	374470	5/8/2025	18.68
BAKER & TAYLOR	BAKER AND TAYLOR- UN MATRIMONIO PERFECT(	374470	5/8/2025	12.74
BAKER & TAYLOR	BAKER AND TAYLOR- MURDER BETWEEN FRIENI	374470	5/8/2025	13.58
BAKER & TAYLOR	BAKER AND TAYLOR- REBEL WITCH THE CRIMSO	374470	5/8/2025	13.59
BAKER & TAYLOR	BAKER AND TAYLOR- ALCHEMIST	374470	5/8/2025	18.67

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
BAKER & TAYLOR	BAKER AND TAYLOR- UNDERWOOD TAPES	374470	5/8/2025	13.58
BAKER & TAYLOR	BAKER AND TAYLOR- ALEPH AND OTHER STORIE	374470	5/8/2025	14.08
BAKER & TAYLOR	BAKER AND TAYLOR- 1 DEATH AT A TIME	374470	5/8/2025	14.74
BAKER & TAYLOR	BAKER AND TAYLOR- 1ST TIME CALLER	374470	5/8/2025	14.74
BAKER & TAYLOR	BAKER AND TAYLOR-EL MAPA DE UN MUNDO NUI	374470	5/8/2025	16.10
BAKER & TAYLOR	BAKER AND TAYLOR- LONELY CASTLE IN THE MIF	374470	5/8/2025	11.44
BAKER & TAYLOR	BAKER AND TAYLOR-PIERDE GRASA GANA VIDA	374470	5/8/2025	17.35
BAKER & TAYLOR	BAKER AND TAYLOR- LAST VISITOR	374470	5/8/2025	18.65
BAKER & TAYLOR	BAKER AND TAYLOR- BEG BORROW OR STEAL	374470	5/8/2025	18.68
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374470	5/8/2025	17.74
BAKER & TAYLOR	BAKER AND TAYLOR-2 BOOKS	374470	5/8/2025	17.75
BAKER & TAYLOR	BAKER AND TAYLOR- PETE THE CAST AND THE C	374470	5/8/2025	18.64
BAKER & TAYLOR	BAKER AND TAYLOR- AL AGUA TILA	374471	5/8/2025	9.88
BAKER & TAYLOR	BAKER AND TAYLOR- HELLO KITTY AND FRIENDS	374471	5/8/2025	8.26
BAKER & TAYLOR	BAKER AND TAYLOR-FROG AND TOAD STORYBO	374471	5/8/2025	11.18
BAKER & TAYLOR	BAKER AND TAYLOR- IT'S NOW OR NETHER	374471	5/8/2025	6.99
BAKER & TAYLOR	BAKER AND TAYLOR- ANIMAL CROSSING, NEW H	374471	5/8/2025	10.12
BAKER & TAYLOR	BAKER AND TAYLOR- WE CELEBRATE CHINESE N	374471	5/8/2025	10.18
BAKER & TAYLOR	BAKER AND TAYLOR- WITCH HAT ATELIER 13	374471	5/8/2025	10.78
BAKER & TAYLOR	BAKER AND TAYLOR- EL BATALLION DE SAN PAT	374471	5/8/2025	11.42
BAKER & TAYLOR	BAKER AND TAYLOR- - LA CEBRA MANUELA	374471	5/8/2025	6.57
BAKER & TAYLOR	BAKER AND TAYLOR- POKEMON PALDEA CHAPTE	374471	5/8/2025	6.82
			Total for Library	**6,123.12**
Nutrition				
AIR EXHAUST CORP CO	CLEANING SERVICES OF HOODS, FANS, DUCTS A	374460	5/8/2025	72.00
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374461	5/8/2025	123.95
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374461	5/8/2025	221.91
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374461	5/8/2025	409.92
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374461	5/8/2025	683.86
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374461	5/8/2025	3,438.98
COZZINI BROS., INC.	KNIFE SHARPENING SERVICES FOR FY 25	374486	5/8/2025	67.17
PACIFIC REFRIGERATIO	KITCHEN EQUIPMENT SERVICE AND MAINTENANC	374512	5/8/2025	373.90
PACIFIC REFRIGERATIO	KITCHEN EQUIPMENT SERVICE AND MAINTENANC	374512	5/8/2025	757.91
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	374516	5/8/2025	152.65
PRUDENTIAL OVERALL S	LAUNDRY AND CONSUMABLES FOR FY25	374516	5/8/2025	206.63
SEAPORT MEAT COMPANY	FOOD AS NEEDED FOR NUTRITION CTR. FY25	374521	5/8/2025	635.00
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	81.12
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	202.01
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	149.46
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	39.75
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	36.19

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	5.39
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	43.34
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	382.43
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	6,515.93
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	13.05
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	457.92
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	28.01
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	46.71
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	1,075.03
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	3,416.06
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	259.86
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	39.01
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	133.24
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITIC	374531	5/8/2025	56.70
THE LLOYD PEST CONTR	PEST CONTROL FOR MARCH 2025	374532	5/8/2025	162.00
THE LLOYD PEST CONTR	PEST CONTROL FOR APRIL 2025	374532	5/8/2025	162.00
			Total for Nutrition	**20,449.09**
Planning				
STAPLES BUSINESS ADV	MOP 45704 PLANNING OFFICE SUPPLIES - PAPER	374529	5/8/2025	16.13
			Total for Planning	**16.13**
Police				
ADVEXURE LLC	SWAT SMALL MINI DRONE	374459	5/8/2025	2,001.49
ADVEXURE LLC	SWAT SMALL MINI DRONE	374459	5/8/2025	107.21
CABRALES, ISELA	TRAINING MILEAGE REIMB POST TBW PRC T3182	374474	5/8/2025	79.86
GOVCONNECTION INC	LENOVO THINKPAD/GEN 5 LAPTOP GOVCONNEC	374503	5/8/2025	15,953.89
GOVCONNECTION INC	LENOVO THINKPAD/GEN 5 LAPTOP GOVCONNEC	374503	5/8/2025	32.00
LOPEZ, RUBEN G	REIM: CRITICAL INCIDENT LEADERSHIP FOR FIEL	374508	5/8/2025	52.87
LOPEZ, RUBEN G	REIM: RLOPEZ AOT	374508	5/8/2025	65.35
S D COUNTY SHERIFF'S	TRAINING FOR FY25, POST MANDATED TRAINING	374517	5/8/2025	600.00
SAN DIEGO POLICE EQU	ALPHA ELITE BLACK VEST	374519	5/8/2025	1,768.67
SEGAL, MARK	CONFIDENTIAL INFORMANT FUNDS	374539	5/8/2025	4,413.78
			Total for Police	**25,075.12**
Risk				
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/APAN	374488	5/8/2025	375.00
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/DARWISH	374489	5/8/2025	14,880.04
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/GOGUEIII	374490	5/8/2025	2,414.62
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/THOMAS	374491	5/8/2025	350.00
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/UMANA	374492	5/8/2025	467.50
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/WATERBURY	374493	5/8/2025	771.85
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/GOGUE	374494	5/8/2025	2,954.88
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/DARWISH	374495	5/8/2025	5,097.50

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/ALEGRE	374496	5/8/2025	1,775.00
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/VARGAS	374497	5/8/2025	1,035.95
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/UMANA	374498	5/8/2025	247.50
			Total for Risk	**30,369.84**
			A/P PAYMENTS Total	**587,261.85**
EFT PAYMENTS				
City Atty				
DEVANEY PATE MORRIS	LEGAL SERVICES FOR THE PORT OF SD	1000352	5/2/2025	675.00
			Total for City Atty	**675.00**
Eng/PW				
D-MAX ENGINEERING IN	CIP 19-11 NC PCWQCE PH 2	1000351	5/2/2025	589.17
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000353	5/2/2025	337.91
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000353	5/2/2025	363.93
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY25-PW/FAC	1000354	5/2/2025	876.09
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY25-PW/FAC	1000354	5/2/2025	547.93
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY25-F	1000355	5/2/2025	1,352.52
PACIFIC SAFETY CENTE	ASPHALT SAFETY TRAINING COURSE	1000357	5/2/2025	669.19
PACIFIC SAFETY CENTE	ASPHALT SAFETY TRAINING COURSE	1000357	5/2/2025	425.81
VISTA PAINT	MOP 68834 PAINT SUPPLIES FY25-PW/FAC	1000358	5/2/2025	290.36
VISTA PAINT	MOP 68834 PAINT SUPPLIES FY25-PW/STS	1000358	5/2/2025	422.11
			Total for Eng/PW	**5,875.02**
Fire				
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000347	5/2/2025	19.40
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000347	5/2/2025	95.30
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000347	5/2/2025	165.13
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000347	5/2/2025	226.94
ALERT ALL CORPORATIO	JR FIRE FIGHTER BADGE STICKERS	1000349	5/2/2025	481.22
L N CURTIS & SONS	RESCUE ROPE & BAGS FOR FIRE	1000356	5/2/2025	9,371.15
			Total for Fire	**10,359.14**
HR				
BALLARDO, DAMIAN	ADVCD DISABILITY PENSION PAYMENT - MAY	1000350	5/2/2025	4,072.29
			Total for HR	**4,072.29**
Police				
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	1000348	5/2/2025	482.72
			Total for Police	**482.72**
			EFT PAYMENTS Total	**21,464.17**
Payroll				
PY91627			5/7/2025	1,483,488.48
PY91629			5/8/2025	1,646.14
			Payroll Total	**1,485,134.62**
WIRED PAYMENTS				

Warrant Register #45
4/2/2025 to 4/8/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
Eng/PW				
ARCO BUSINESS SOLUTI	FUEL FOR CITY FLEET APRIL FY25-PW/EQM	251250250	5/6/2025	41,386.74
			Total for Eng/PW	**41,386.74**
HR				
EDD	UNEMPLYMNT INS REIMBRSBLE BENEFIT CHRGS	251250232	5/6/2025	9,590.00
			Total for HR	**9,590.00**
			WIRED PAYMENTS Total	**50,976.74**
			GRAND TOTAL	**2,144,837.38**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, Interim City Manager**

SUBJECT:
Warrant Register No. 46 for the Period of 5/9/25 through 5/15/25 in the Amount of $3,721,471.31

RECOMMENDATION:
Ratify Warrants Totaling $3,721,471.31

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 5/9/25 – 5/15/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
Aster Construction	374546	80,253.34	CIP Central Community Enhancement
M-B Co, Inc	374572	380,805.28	Street Striper / Engineering
Sunroad Auto LLC	374600	53,694.13	Ford Police Utility Interceptors
Sunroad Auto LLC	374600	53,694.13	Ford Police Utility Interceptors
Sunroad Auto LLC	374600	53,694.13	Ford Police Utility Interceptors
Sunroad Auto LLC	374600	53,694.13	Ford Police Utility Interceptors
Sunroad Auto LLC	374600	53,694.13	Ford Police Utility Interceptors
City of San Diego	576	1,893,570.00	Transportation / Treatment Fees
Public Emp Ret	251280116	364,633.10	Service Period 4/15/25 – 4/28/25
Adminsure Inc	4940	162,999.98	WC Account Replenishment / April 2025

FINANCIAL STATEMENT:
Warrant Register Total $3,721,471.31

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY25 Warrant Register No. 46

Warrant Register #46

5/9/2025 to 5/15/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Building				
STAPLES BUSINESS ADV	MOP 45704 BUILDING OFFICE SUPPLIES	374598	5/15/2025	61.62
			Total for Building	**61.62**
City Atty				
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR CIVIL SERVICES	374554	5/15/2025	172.20
STAPLES BUSINESS ADV	MOP 45704 / OFFICE SUPPLIES	374597	5/15/2025	56.93
STAPLES BUSINESS ADV	MOP 45704 / OFFICE SUPPLIES	374597	5/15/2025	288.08
THOMSON REUTERS	WESTLAW FOR CAO	374603	5/15/2025	669.73
			Total for City Atty	**1,186.94**
City Mgr				
DAVID LEWIS	ICE CREAM SOCIAL - CULTURE CLUB	374560	5/15/2025	1,193.50
LIEBERT CASSIDY WHI	FIRE LEGAL SERVICES FOR LABOR NEGOT	374570	5/15/2025	176.00
LIEBERT CASSIDY WHI	LEGAL SERVICES FOR LABOR NEGOT	374570	5/15/2025	5,368.00
LIEBERT CASSIDY WHI	LEGAL SERVICES FOR LABOR NEGOT	374570	5/15/2025	8,184.00
STAPLES BUSINESS ADV	MOP# 45704- COUNCIL MEETING COFFEE	374597	5/15/2025	175.20
			Total for City Mgr	**15,096.70**
Comm Svcs				
CASTILLO, DANIEL A	FAB RAINBOW RADIANCE DANCE DJ SERVICES	374555	5/15/2025	500.00
EXOS WORKS, INC	EXOS APRIL BASE MANAGEMENT FEE FY25/CS	374562	5/15/2025	5,460.00
			Total for Comm Svcs	**5,960.00**
Council				
STAPLES BUSINESS ADV	MOP# 45704 - OFFICE SUPPLIES YAMANE	374597	5/15/2025	58.48
			Total for Council	**58.48**
Eng/PW				
ACCI ROOFING SERVICE	CIP 23-14 CASA DE SALUD ROOF REPLACEMEN	374543	5/15/2025	2,495.00
ASTER CONSTRUCTION	CIP 19-23 CENTRAL COMMUNITY ENHANCEMEN	374546	5/15/2025	80,253.34
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY25-PW/FAC	374557	5/15/2025	3,330.50
CUSTOM TRUCK BODY &	REPAIR FLR TREE FLATBED TRK VEH 310 FY25	374558	5/15/2025	5,728.88
DANIELS TIRE SERVICE	BPO: TIRES FOR CITY FLEET FY25 PW/EQM	374559	5/15/2025	48.19
HOME DEPOT CREDIT SE	SHOP SUPPLIES FY25-PW/EQM	374565	5/15/2025	804.27
HOME DEPOT CREDIT SE	SHOP SUPPLIES FY25-PW/EQM	374565	5/15/2025	171.93
HOME DEPOT CREDIT SE	WASTEWATER TOOLS FY25-PW/WW	374565	5/15/2025	517.55
HOME DEPOT CREDIT SE	MISC STREET SUPPLIES FOR FY25-PW/STS	374565	5/15/2025	618.75
HOME DEPOT CREDIT SE	MISC PARK MAINTENANCE SUPPLIES FY25-PW	374565	5/15/2025	273.47
HOME DEPOT CREDIT SE	MISC PARK MAINTENANCE SUPPLIES FY25-PW	374565	5/15/2025	572.89
HOME DEPOT CREDIT SE	MISC STREET SUPPLIES FOR FY25 FY25-PW/ST	374565	5/15/2025	154.43
HOME DEPOT CREDIT SE	MISC PARK MAINTENANCE SUPPLIES FOR FY2	374565	5/15/2025	366.95
HOME DEPOT CREDIT SE	MISC PARK MAINTENANCE SUPPLIES FOR FY2	374565	5/15/2025	433.44
HOME DEPOT CREDIT SE	MISC STREET SUPPLIES FOR FY25-PW/STS	374565	5/15/2025	259.47
HOME DEPOT CREDIT SE	MISC PARK MAINTENANCE SUPPLIES FOR FY2	374565	5/15/2025	108.16

Warrant Register #46

5/9/2025 to 5/15/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
HOME DEPOT CREDIT SE	MISC PARK MAINTENANCE SUPPLIES FOR FY2	374565	5/15/2025	393.10
HOME DEPOT CREDIT SE	MISC PARK MAINTENANCE SUPPLIES FY25-PW	374565	5/15/2025	(366.32)
KIMLEY HORN AND	CIP 19-25 CITYWIDE BICYCLE WAYFINDING PR	374567	5/15/2025	2,792.78
LEIGHTON CONSULTING	CIP 19-23 CONSTRUCTION TESTING SERVICES	374569	5/15/2025	2,725.60
M-B CO, INC.	STREET STRIPER FOR ENGINEERING PW STRE	374572	5/15/2025	380,805.28
NV5 INC	T&A 90687- GOLF COURSE BRIDGE AT 1439 SW	374575	5/15/2025	2,266.00
PACIFIC AUTO REPAIR	SMOG CERTIFICATION/REPAIRS FY25-PW/EQM	374576	5/15/2025	2,098.13
POWERSTRIDE BATTERY	AUTO BATTERIES FY25-PW/EQM	374578	5/15/2025	1,050.74
PRECISION TEMPERATUR	KITCHEN & REFRIGERATION REPAIR FY25-PW/	374579	5/15/2025	1,713.00
PRECISION TEMPERATUR	KITCHEN & REFRIGERATION REPAIR FY25-PW/	374579	5/15/2025	0.97
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	10.04
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	58.69
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/PARI	374580	5/15/2025	109.77
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	374580	5/15/2025	203.35
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	374580	5/15/2025	234.60
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/STS	374580	5/15/2025	344.24
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	52.59
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	232.87
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	9.75
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	55.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	89.10
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	122.55
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	15.16
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	17.94
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY25-PW/FAC	374580	5/15/2025	323.53
PROJECT PROFESSIONAL	CIP 24-20 - STORM 16TH AND Q AVE STORM DF	374581	5/15/2025	1,610.00
PROJECT PROFESSIONAL	CIP 24-07 PROFESSIONAL SVCS FOR ARTS RO	374581	5/15/2025	2,028.25
PROJECT PROFESSIONAL	CIP 22-25- AMENDMENT # 1 FOR FRANC ADMIN	374581	5/15/2025	3,593.00
PROJECT PROFESSIONAL	CIP 24-15 PD DEPT ROLL-UP & SALLYPORT DO	374581	5/15/2025	5,055.50
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	374582	5/15/2025	28.75
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	374582	5/15/2025	45.11
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/PAR	374582	5/15/2025	175.72
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/FAC	374582	5/15/2025	28.75
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/PAR	374582	5/15/2025	80.16
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SERVICES FY25-PW/EQM	374582	5/15/2025	82.40
RANDALL LAMB ASSOCIA	CNC POLICE DEPT. STANDBY POWER CONVER	374583	5/15/2025	3,365.00
RANDALL LAMB ASSOCIA	NTP- CITY STORM WATER PUMP AT SE CORNE	374584	5/15/2025	8,957.50
RENEWELL FLEET SERVI	DEF SENDING UNITS VEH #151,180,499 FY25-PW	374585	5/15/2025	282.21
RENEWELL FLEET SERVI	DEF SENDING UNITS VEH #151,180,499-PW/EQI	374585	5/15/2025	719.31
RENEWELL FLEET SERVI	DEF SENDING UNITS VEH #151,180,499 FY25-PW	374585	5/15/2025	352.67
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS APR FY25-F	374587	5/15/2025	11.45

Warrant Register #46

5/9/2025 to 5/15/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS MAY FY25-F	374587	5/15/2025	98.46
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS MAY FY25-F	374587	5/15/2025	695.36
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS MAY FY25-F	374587	5/15/2025	11,267.36
SAN DIEGO MECHANICAL	PREVENTATIVE HVAC MAINTENANCE FY25-PW	374588	5/15/2025	432.00
SAN DIEGO MECHANICAL	PREVENTATIVE HVAC MAINTENANCE FY25-PW	374588	5/15/2025	432.00
SAN DIEGO MECHANICAL	PREVENTATIVE HVAC MAINTENANCE FY25-PW	374588	5/15/2025	1,577.41
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/EQM	374592	5/15/2025	1,004.38
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/EQM	374592	5/15/2025	1,040.07
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/EQM	374592	5/15/2025	1,660.54
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY25-PW/EQM	374592	5/15/2025	511.39
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY25-PW/PA	374594	5/15/2025	78.30
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY25-PW/PA	374594	5/15/2025	168.95
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY25-PW/PA	374594	5/15/2025	81.45
SONSRAY MACHINERY LL	REPAIR EQUIPMENT #088 FY25-PW/EQM	374595	5/15/2025	2,660.25
SONSRAY MACHINERY LL	HYD THUMB ATTACHMENT FOR EQM FY25-PW/	374595	5/15/2025	9,304.05
SPEEDPRO IMAGING	VEHICLE GRAPHIC SET FY25-PW/EQM	374596	5/15/2025	211.62
STC TRAFFIC INC	I AVENUE DRAINAGE EVALUATION	374599	5/15/2025	4,320.00
STC TRAFFIC INC	TRAFFFIC SIGNAL SUPPORT SERVICES FOR RI	374599	5/15/2025	1,740.00
STC TRAFFIC INC	ENG SUPPORT SERVICES OF RESO 2019-164	374599	5/15/2025	3,110.00
STC TRAFFIC INC	PROPSAL FOR ON-CALL ENG SUPPORT- SILVE	374599	5/15/2025	4,176.83
STC TRAFFIC INC	PROJ SUPPORT SVCS CIVIL FOR E 20TH ST. DI	374599	5/15/2025	5,805.00
STC TRAFFIC INC	CIP 23-04 PROPOSAL FOR RETROREFLECTIVE	374599	5/15/2025	9,355.00
STC TRAFFIC INC	SANDAG GRANT WRITING SERVICES FOR SGIF	374599	5/15/2025	9,707.50
STC TRAFFIC INC	PLAZA BLVD. TSA & SYNCHRO FOR RESO 2019	374599	5/15/2025	16,040.00
STC TRAFFIC INC	DESIGN SERVICES FOR N AVE TRAFFIC CIRCLI	374599	5/15/2025	17,044.00
STC TRAFFIC INC	SUPPORT FOR STORMDRAIN/CMP FIELD INVES	374599	5/15/2025	28,600.90
STC TRAFFIC INC	CIP 22-33 E 8TH ST & HARBOR DR. BNSF CROS	374599	5/15/2025	36,309.62
SUNROAD AUTO LLC	PURCHASE OF FORD POLICE UTILITY INTERCE	374600	5/15/2025	53,694.13
SUNROAD AUTO LLC	PURCHASE OF FORD POLICE UTILITY INTERCE	374600	5/15/2025	53,694.13
SUNROAD AUTO LLC	PURCHASE OF FORD POLICE UTILITY INTERCE	374600	5/15/2025	53,694.13
SUNROAD AUTO LLC	PURCHASE OF FORD POLICE UTILITY INTERCE	374600	5/15/2025	53,694.13
SUNROAD AUTO LLC	PURCHASE OF FORD POLICE UTILITY INTERCE	374600	5/15/2025	53,694.13
SWEETWATER AUTHORITY	WATER SERVICE FOR FEB-APR FY25-PW/PARK	374601	5/15/2025	36.64
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY2	374601	5/15/2025	50.33
SWEETWATER AUTHORITY	WATER SERVICE FOR FEB-APR FY25-PW/PARK	374601	5/15/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR FEB-APR FY25-PW/PARK	374601	5/15/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR FEB-APR FY25-PW/PARK	374601	5/15/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR FEB-APR FY25-PW/PARK	374601	5/15/2025	108.82
SWEETWATER AUTHORITY	WATER SERVICE FOR FEB-APR FY25-PW/PARK	374601	5/15/2025	119.09
SWEETWATER AUTHORITY	WATER SERVICE FOR FEB-APR FY25-PW/PARK	374601	5/15/2025	146.73
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY2	374601	5/15/2025	181.62

Warrant Register #46

5/9/2025 to 5/15/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SWEETWATER AUTHORITY	WATER SERVICE FOR FEB-APR FY25-PW/PARK	374601	5/15/2025	194.18
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY2	374601	5/15/2025	368.19
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS FEB-APR FY25-P'	374601	5/15/2025	484.40
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY2	374601	5/15/2025	525.93
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY2	374601	5/15/2025	567.39
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS FEB-APR FY25-P'	374601	5/15/2025	829.90
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY2	374601	5/15/2025	1,609.89
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FEB-APR FY2	374601	5/15/2025	3,436.58
UNDERGROUND SERVICE	UNDERGROUND SERVICE ALERT FY25-PW/WW	374604	5/15/2025	139.09
UNDERGROUND SERVICE	UNDERGROUND SERVICE ALERT FY25-PW/WW	374604	5/15/2025	825.85
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY25-PW/FA	374605	5/15/2025	56.55
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY25-PW/FA	374605	5/15/2025	492.01
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY25-PW/FA	374605	5/15/2025	296.00
WAXIE SANITARY SUPPL	BPO: JANITORIAL SUPPLIES FY25-PW/FAC	374606	5/15/2025	3,488.84
			Total for Eng/PW	**967,953.99**
Fire				
AMEDEE, WALTER	MILEAGE REIMBRSMT, SAGE PROJECT: GEOG	374545	5/15/2025	16.80
AT & T INC	MONTHLY PHONE SVCS TO RECV DISPATCH E	374547	5/15/2025	453.59
BOGLE, JEFFREY W	REIMBURSMNT, EMT-B EXPNSS, EMT LICENSE	374553	5/15/2025	222.50
ESGIL LLC	PLAN CHECKS FOR FIRE, FY24-25	374561	5/15/2025	2,541.60
KREPPS, BRIAN	REIMRSMT OF EMT-B EXPENSES, PARAMEDIC	374568	5/15/2025	222.50
LUCAS, MATTHEW A	EDUC REIMBRSMNT, S-215 FIRING OPS	374571	5/15/2025	516.00
LUCAS, MATTHEW A	EDUC REIMBRSMNT, HEAVY EQUIPMNT BOSS S	374571	5/15/2025	898.36
MONTANO, HECTOR	PAYMENT FOR DELVRY OF SPANISH CPR FIRS	374573	5/15/2025	2,100.00
NAPA AUTO PARTS	MOP#45735, ODYSSEY EXTREME SERIES BATT	374574	5/15/2025	441.35
PRUDENTIAL OVERALL S	MOP#45742, 18X18 PURPLE SHOP TOWEL	374582	5/15/2025	25.00
SHINE SUPPLY	HOT SHOT GALLON - VEHICLE CARE PRODUCT	374593	5/15/2025	756.00
SHINE SUPPLY	HOT SHOT GALLON - VEHICLE CARE PRODUCT	374593	5/15/2025	236.66
			Total for Fire	**8,430.36**
Housing				
KEYSER MARSTON ASSOC	ON-CALL CONSULTING SERVICES	374566	5/15/2025	15,890.00
STAPLES BUSINESS ADV	OFFICE SUPPLIES/ HOUSING- MOP 45704	374597	5/15/2025	159.18
			Total for Housing	**16,049.18**
HR				
ALTA LANGUAGE SERVIC	EMPLOYEE BILINGUAL TESTING	374544	5/15/2025	701.00
FEDEX	INVESTIGATION MATERIALS	374563	5/15/2025	53.25
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLILES/HR	374597	5/15/2025	51.21
			Total for HR	**805.46**
IT				
AT&T	AT&T INTERNET FY25	374548	5/15/2025	107.22
AT&T	AT&T VOICE/DATA FY25	374549	5/15/2025	19,842.49

Warrant Register #46

5/9/2025 to 5/15/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AT&T	AT&T MOBILITY FY25	374549	5/15/2025	125.97
CORELOGIC SOLUTIONS	REALQUEST PROPERTY PORTAL FY25	374556	5/15/2025	817.61
			Total for IT	**20,893.29**
Library				
BAKER & TAYLOR	BAKER AND TAYLOR- WEIRD AND WONDERFUI	374550	5/15/2025	21.94
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374550	5/15/2025	24.62
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374550	5/15/2025	70.50
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374550	5/15/2025	54.17
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374550	5/15/2025	59.74
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS, FY 24/25	374550	5/15/2025	65.91
BAKER & TAYLOR	BAKER AND TAYLOR- 9 BOOKS	374550	5/15/2025	130.75
BAKER & TAYLOR	BAKER AND TAYLOR-UPTOWN GIRL, A MEMOIF	374550	5/15/2025	22.51
BAKER & TAYLOR	BAKER AND TAYLOR- STRANGERS IN THE LANI	374550	5/15/2025	26.59
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374550	5/15/2025	58.58
BAKER & TAYLOR	BAKER AND TAYLOR- 2 JUV BOOKS	374550	5/15/2025	35.06
BAKER & TAYLOR	BAKER AND TAYLOR- 3 JUV BOOKS	374550	5/15/2025	35.63
BAKER & TAYLOR	BAKER AND TAYLOR- 19 JUV BOOKS	374550	5/15/2025	259.76
BAKER & TAYLOR	BAKER AND TAYLOR- SCIFINEWMAR25	374550	5/15/2025	21.86
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374550	5/15/2025	23.06
BAKER & TAYLOR	BAKER AND TAYLOR-ORIGINAL DAUGHTER	374550	5/15/2025	23.31
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374550	5/15/2025	79.17
BAKER & TAYLOR	BAKER AND TAYLOR- 5 BOOKS	374550	5/15/2025	99.73
BAKER & TAYLOR	BAKER AND TAYLOR- 5 BOOKS	374550	5/15/2025	100.82
BAKER & TAYLOR	BAKER AND TAYLOR- 1 GOOD THING	374550	5/15/2025	23.31
BAKER & TAYLOR	BAKER AND TAYLOR-HANDBOOK OF US COINS	374550	5/15/2025	31.55
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374550	5/15/2025	35.22
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374550	5/15/2025	43.15
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374550	5/15/2025	49.46
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	374550	5/15/2025	53.43
BAKER & TAYLOR	BAKER AND TAYLOR- 8 BOOKS	374550	5/15/2025	78.32
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	374550	5/15/2025	78.46
BAKER & TAYLOR	BAKER AND TAYLOR- 8 BOOKS	374550	5/15/2025	198.67
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS, JUV.	374550	5/15/2025	78.55
BAKER & TAYLOR	BAKER AND TAYLOR- 9 BOOKS	374550	5/15/2025	115.12
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374551	5/15/2025	11.83
BAKER & TAYLOR	BAKER AND TAYLOR- WORLD WORTH SAVING	374551	5/15/2025	12.95
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	374551	5/15/2025	17.39
BAKER & TAYLOR	BAKER AND TAYLOR- DISENGAGED TEEN	374551	5/15/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- FROM THESE ROOT MY F	374551	5/15/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- LIGHTS OUT	374551	5/15/2025	14.74
BAKER & TAYLOR	BAKER AND TAYLOR- ALAS DE NIX ONYX	374551	5/15/2025	17.35

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
BAKER & TAYLOR	BAKER AND TAYLOR- NEXT DAY TRANSITIONS	374551	5/15/2025	17.40
BAKER & TAYLOR	BAKER AND TAYLOR- BOOKED FOR REVENGE	374551	5/15/2025	18.06
BAKER & TAYLOR	BAKER AND TAYLOR- MOTHERS AND SONS	374551	5/15/2025	19.32
BAKER & TAYLOR	BAKER AND TAYLOR- WHEN THE EARTH WAS (	374551	5/15/2025	19.32
BAKER & TAYLOR	BAKER AND TAYLOR- HARDER I FIGHT THE MO	374551	5/15/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- TURNING TO BIRDS THE	374551	5/15/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- WAITING	374551	5/15/2025	21.23
BAKER & TAYLOR	BAKER AND TAYLOR- PARTY ANIMAL	374551	5/15/2025	8.90
BAKER & TAYLOR	BAKER AND TAYLOR- SPRING FEVER, JUV	374551	5/15/2025	13.16
BAKER & TAYLOR	BAKER AND TAYLOR- TODO MUERE	374551	5/15/2025	13.56
BAKER & TAYLOR	BAKER AND TAYLOR- FREE MY SEARCH FOR M	374551	5/15/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- MYSTNEWSEP24	374551	5/15/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- FINANAZA PERSONALES	374551	5/15/2025	20.66
BAKER & TAYLOR	BAKER AND TAYLOR- EVERYDAY INTUITION	374551	5/15/2025	21.23
BAKER & TAYLOR	BAKER AND TAYLOR- JUV IF YOU'RE HAPPY AN	374551	5/15/2025	6.57
BAKER & TAYLOR	BAKER AND TAYLOR- NIGHT NIGHT FARM JUV	374551	5/15/2025	6.57
BAKER & TAYLOR	BAKER AND TAYLOR- JUV HAPPY KWANZAA	374551	5/15/2025	7.24
BAKER & TAYLOR	BAKER AND TAYLOR- PARTY	374551	5/15/2025	12.10
BAKER & TAYLOR	BAKER AND TAYLOR-UNHALLOWED HALLS	374551	5/15/2025	13.58
BAKER & TAYLOR	BAKER AND TAYLOR- POR SI UN DIA VOLVEMO	374551	5/15/2025	15.37
BAKER & TAYLOR	BAKER AND TAYLOR- SMOKE AND EMBERS	374551	5/15/2025	18.68
BAKER & TAYLOR	BAKER AND TAYLOR- LIFE CYCLE OF THE COM	374551	5/15/2025	19.32
BAKER & TAYLOR	BAKER AND TAYLOR- VERA WONG'S GUIDE TO	374551	5/15/2025	19.95
BAKER & TAYLOR	BAKER AND TAYLOR- I HELP YO AYUDO	374552	5/15/2025	5.91
BAKER & TAYLOR	BAKER AND TAYLOR- LLAMA LLAMA COLORES	374552	5/15/2025	5.26
BAKER & TAYLOR	BAKER AND TAYLOR- JUNTOS EN FAMILIA	374552	5/15/2025	5.91
BAKER & TAYLOR	BAKER AND TAYLOR- ELMO HOPS TO IT JUV	374552	5/15/2025	5.91
STAPLES BUSINESS ADV	MOP 45704- STAPLES- PAPER	374597	5/15/2025	462.08
STAPLES BUSINESS ADV	MOP 45704- STAPLES, LATEX GLOVES	374597	5/15/2025	59.14
			Total for Library	**3,029.34**
Neigh Svcs				
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SVC	374582	5/15/2025	117.65
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SVC	374582	5/15/2025	68.74
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES	374597	5/15/2025	85.27
			Total for Neigh Svcs	**271.66**
Police				
FON JON PET CARE CEN	BPO K9 BOARD AND CARE FY25	374564	5/15/2025	255.00
PALOMAR HEALTH	ADULT VICTIM AND SUSPECT SEXUAL EXAMS I	374577	5/15/2025	1,350.00
RIO HONDO COLLEGE	TRAINING TUITION FOR PRC T3329 FTO SHAFE	374586	5/15/2025	89.00
SAN DIEGO MIRAMAR CO	TRAINING TUITION AOT PRC T3257	374589	5/15/2025	46.00
SAN DIEGO MIRAMAR CO	TRAINING TUITION FOR AOT PRC T3257	374590	5/15/2025	46.00

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SAN DIEGO MIRAMAR CO	TRAINING TUITION AOT PRC T3257	374591	5/15/2025	23.00
STAPLES BUSINESS ADV	MOP# 45704 / TAPE AND SCISSOR / PD ADMIN	374597	5/15/2025	12.10
STAPLES BUSINESS ADV	MOP# 45704 / ENVELOPES / PD ADMIN	374597	5/15/2025	27.72
STAPLES BUSINESS ADV	MOP# 45704 / OFFICE SUPPLIES / PD ADMIN	374597	5/15/2025	250.09
THE COUNSELING TEAM	EMPLOYEE SUPPORT SERVICE FY2025	374602	5/15/2025	1,200.00
THOMSON REUTERS	INVESTIGATIVE SERVICE FOR DETECTIVES	374603	5/15/2025	726.55
			Total for Police	**4,025.46**
Risk				
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/ALEGRE	374541	5/12/2025	2,326.70
			Total for Risk	**2,326.70**
			A/P PAYMENTS Total	**1,046,149.18**
EFT PAYMENTS				
Comm Svcs				
T'S & SIGNS INC	DANCE TEAM UNIFORMS/CSD PRC#14603	1000367	5/9/2025	599.48
T'S & SIGNS INC	SUPERVISOR WEARING APPAREL -J.C./CSD	1000367	5/9/2025	52.21
			Total for Comm Svcs	**651.69**
Eng/PW				
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000361	5/9/2025	229.33
GRAINGER	MOP 65179 BUILDING SUPPLIES FY25-PW/FAC	1000361	5/9/2025	458.66
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY2	1000363	5/9/2025	135.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY2	1000363	5/9/2025	210.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY2	1000363	5/9/2025	1,400.00
WESTFLEX INDUSTRIAL	MOP 63850 SEWER SUPPLIES FY25-PW/WW	1000368	5/9/2025	57.46
WESTFLEX INDUSTRIAL	MOP 63850 SEWER SUPPLIES FY25-PW/WW	1000368	5/9/2025	82.58
WETMORES	MOP 80333 AUTO SUPPLIES FY25-PW/EQM	1000369	5/9/2025	434.78
WETMORES	MOP 80333 AUTO SUPPLIES FY25-PW/EQM	1000369	5/9/2025	315.38
WILLY'S ELECTRONIC S	MOP 45763 ELECTRONIC SUPPLIES FY25-PW/P	1000370	5/9/2025	198.78
WILLY'S ELECTRONIC S	MOP 45763 ELECTRIC SUPPLIES FY25-PW/EQM	1000370	5/9/2025	325.27
			Total for Eng/PW	**3,847.24**
Fire				
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000359	5/9/2025	377.13
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000359	5/9/2025	418.03
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000359	5/9/2025	479.06
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000359	5/9/2025	581.85
ACE UNIFORMS & ACCES	CLASS B, CLASS A AND UNIFORM ACCESSORY	1000360	5/9/2025	341.85
HAMLYN WILLIAMS INC	TEMP EMPLYMT SVCS,SOA-NARDYEZDA ACOS	1000362	5/9/2025	645.00
L N CURTIS & SONS	RESCUE ROPE & BAGS FOR FIRE	1000364	5/9/2025	899.47
SUN BADGE COMPANY IN	FIREFIGHTER BADGES	1000366	5/9/2025	457.15
			Total for Fire	**4,199.54**
Police				
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	1000360	5/9/2025	24.77

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
ACE UNIFORMS & ACCES	UNIFORM AND ACCESSORIES FOR FY25	1000360	5/9/2025	237.05
SMART SOURCE OF CALI	MOP# 63845 / BUSINESS CARDS/ PD	1000365	5/9/2025	242.60
			Total for Police	**504.42**
Risk				
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED-UMANA	1000371	5/15/2025	11,200.00
			Total for Risk	**11,200.00**
			EFT PAYMENTS Total	**20,402.89**
WIRED PAYMENTS				
Eng/PW				
CITY OF SAN DIEGO	TRANSPORTATION / TREATMENT FEES FY 202	576	5/15/2025	1,893,570.00
			Total for Eng/PW	**1,893,570.00**
Finance				
PUBLIC EMP RETIREMEN	SERVICE PERIOD 04/15/2025 - 04/28/2025	251280116	5/9/2025	364,633.10
			Total for Finance	**364,633.10**
HR				
ADMINSURE INC	WC ACCT REPLENISHMENT/APRIL25	4940	5/14/2025	162,999.98
			Total for HR	**162,999.98**
			WIRED PAYMENTS Total	**2,421,203.08**
SECTION 8 HAPS				
	SECTION 8 HAPS		5/15/2025	197,111.70
			SECTION 8 HAPS Total	**197,111.70**
P-CARD PAYMENTS				
City Atty				
SAN DIEGO UNION TRIB-SUB	SAN DIEGO UNION TRIB-SUB		4/22/2025	27.00
SAN DIEGO UNION TRIB-SUB	SAN DIEGO UNION TRIB-SUB		4/22/2025	27.00
WATER COFFEE DELIVERY	WATER DELIVERY		4/22/2025	43.95
			Total for City Atty	**97.95**
City Mgr				
7 ELEVEN	2 BAG OF ICE AND LEMON FOR COUNCIL MEE		4/22/2025	23.50
AMAZON.COM	CMO SPECIAL PAPER FOR COUNCIL MEETING		4/22/2025	44.57
AMAZON.COM	CMO OFFICE SUPPLIES		4/22/2025	103.26
CANTON	COCONUT BUNS FOR COUNCIL CLOSING SES		4/22/2025	44.00
CARNIVAL CANDIES	MONTHLY BIRTHDAY CELEBRATION FOR MAR		4/22/2025	49.21
CHICK-FIL-A	GIFT CARD FOR CITY EMPLOYEES BEST CINC		4/22/2025	75.00
COSTCO WHOLESALE	REFRESHMENT FOR MAYOR BIRTHDAY		4/22/2025	61.82
COSTCO WHOLESALE	CULTURE CLUB DEPARTMENT COFFEE - 2		4/22/2025	62.97
COSTCO WHOLESALE	DRINKS FOR MAYOR'S BIRTHDAY		4/22/2025	65.80
COSTCO WHOLESALE	COFFEE MACHINE FOR NUTRITION CENTER - C		4/22/2025	86.19

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
COSTCO WHOLESALE	MONTHLY COFFEE DISTRIBUTE PER DEPARTM		4/22/2025	487.65
COSTCO WHOLESALE	REFRESHMENT AND SNACK TO SERVE PUBLIC		4/22/2025	43.46
COZINES GROCERY STORE	AGENDA REVIEW MEETING LUNCH		4/22/2025	36.11
DOLLAR TREE	BIRTHDAY DECORATION - CMO FOR MAYOR		4/22/2025	22.84
EVENTBRITE	REGISTRATION FOR BEN MARTINEZ - ENVISIOI		4/22/2025	50.00
FILIPINO DESSERTS PLUS.	MONTHLY BIRTHDAY CELEBRATION FOR MARC		4/22/2025	138.66
FRIENDS OF FRIENDS	GIFT CARD FOR MONTHLY PICK FOR EMPLOYE		4/22/2025	75.00
ICC CHICAGO REGIONAL	PRC#T3387 ICC WHEN DISASTER STRIKES EVA		4/22/2025	235.00
ICO PARTY SUPPLIES & MORE	BALLOONS DECORATION FOR MAYOR BIRTHD.		4/22/2025	76.11
IN-N-OUT BURGERS	PURCHASED GIFT CARD FOR RANDOM DEPAR		4/22/2025	75.00
PARADISE LIQUOR	ICE AND LEMON FOR COUNCIL MEETING		4/22/2025	13.31
SMART & FINAL	ICE FOR REFRESHMENT TO USED DURING APF		4/22/2025	11.94
SMART & FINAL	MUFFINS/CAKE TO DISTRIBUTE TO APRIL BIRT		4/22/2025	53.97
SMART & FINAL	SNACKS FOR CITY COUNCIL MEETING - CMO		4/22/2025	65.30
VALERIOS BAKE SHOP	COUNCIL CLOSING SESSION /MEETING SNACK		4/22/2025	50.00
VONS	MAYOR MORRISON BIRTHDAY		4/22/2025	71.99
			Total for City Mgr	**2,122.66**
Clerk				
CITY CLERKS ASSOCIATIO	CITY CLERKS ASSOCIATION MEMBERSHIP REN		4/22/2025	250.00
CITY CLERKS ASSOCIATIO	CITY CLERKS ASSOCIATION - MASTER MUNICII		4/22/2025	500.00
			Total for Clerk	**750.00**
Comm Dev				
AHACPA	AHACPA PHA TRAINING FOR HA STAFF MEMBE		4/22/2025	1,050.00
			Total for Comm Dev	**1,050.00**
Comm Svcs				
AMAZON.COM	MLK OFFICE DESK SUPPLIES K.D./CSD		4/22/2025	33.70
AMAZON.COM	MLK OFFICE DESK SUPPLIES E.D./CSD		4/22/2025	36.96
AMAZON.COM	CASA STITCH IT UP WORKSHOP SUPPLIES/CSI		4/22/2025	169.10
AMERICAN RED CROSS	CPR/FIRSTAID/AED TRAINING FAB STAFF L.W./		4/22/2025	107.00
AMERICAN RED CROSS	CPR/FIRSTAID/AED TRAINING FAB STAFF Y.C./(		4/22/2025	107.00
BLINK	BLINK YEARLY SUBSCRIPTION PLUS PLAN		4/22/2025	100.00
CPRS D12 CPRS D12	CPRS D12 AWARDS & INSTALLATION BREAKFA		4/22/2025	45.00
CPRS D12 CPRS D12	CPRS D12 AWARDS AND INSTALLATION BREAK		4/22/2025	45.00
CPRS D12 CPRS D12	PAYPAL CPRS D12 AWARDS & INSTALLATION		4/22/2025	45.00
HARMAN/JBL/AKG/INF	JBL IRX ONE PORTABLE PA SPEAKER BOX PRC		4/22/2025	868.92
HYATT REGENCY	HYATT REGENCY SCRMNTO MARCH CHARGE		4/22/2025	(31.54)
HYATT REGENCY	HYATT REGENCY SCRMNTO MARCH CHARGE		4/22/2025	31.54
ISTOCKPHOTO	MONTHLY SUBSCRIPTION/CSD		4/22/2025	40.00

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SEAFOOD CITY	CASA SPRING FUN SUPPLIES/CSD		4/22/2025	7.16
SPOTIFY	MONTHLY SUBSCRIPTION/CSD		4/22/2025	19.99
WAL-MART	CASA SPRING FUN SUPPLIES/CSD		4/22/2025	10.02
WAL-MART	CASA SPRING BREAK FUN SUPPLIES/CSD		4/22/2025	92.88
			Total for Comm Svcs	**1,727.73**
Council				
A REASON TO SURVIVE	BRIGHT LIGHTS EVENT TICKETS - L MOLINA/P (		4/22/2025	59.30
AMERICAN PUBLIC	AUSTIN TEXAS EVENT FOR DANIEL REGISTRAT		4/22/2025	395.00
COSTCO WHOLESALE	LUNCH FOR YAMANE'S MEETING		4/22/2025	8.05
COSTCO WHOLESALE	REFRESHMENT AND SNACK TO SERVE PUBLIC		4/22/2025	252.87
COSTCO WHOLESALE	VM BUSH K CUP COFFEE FOR MEA POA FFA M		4/22/2025	39.99
DELTA AIRLINES	MOBILITY CONFERENCE AUSTIN TEXAS - VM B		4/22/2025	19.99
EL POLLO LOCO	SEIU & LABOR MEETING WITH VM BUSH		4/22/2025	196.82
EVENTBRITE	CM YAMANE - REGISTRATION TO THE 04/08/25		4/22/2025	50.00
RALPHS	CM MOLINA DISTRICT 1 TOWNHALL OPEN HOU		4/22/2025	61.96
SMART & FINAL	TOWN HALL MEETING FOR DISTRICT 1- MOLIN		4/22/2025	68.88
SMART & FINAL	SENIOR MEETING - CM RODRIGUEZ		4/22/2025	57.33
SMART & FINAL	REFRESHMENT AND SNACKS FOR RODRIGUEZ		4/22/2025	61.22
SMART & FINAL	CM YAMANES DISTRICT 3 CLEAN UP REFRESH		4/22/2025	186.95
WAL-MART	COFFEE FOR DISTRICT 1 TOWN HALL - MOLINA		4/22/2025	15.66
			Total for Council	**1,474.02**
Eng/PW				
ANY BUDGET PRINTING	POSTCARDS FOR AB 413 DAYLIGHT PARKING-		4/22/2025	208.54
CHARGEPOINT	CHARGEPOINT INC - CHARGEPOINT SERVICES		4/22/2025	8.29
CHARGEPOINT	CHARGEPOINT INC-CHARGEPOINT SERVICES -		4/22/2025	144.00
CTC-VIS	CTC-COMPLIANCE FEE FOR EQUIPMENT MECH		4/22/2025	93.54
CTC-VIS *SVC	CTC-COMPLIANCE FEE FOR EQUIPMENT MECH		4/22/2025	2.80
SAFETYCLASS	SAFETYCLASS - TRAFFIC CONTROL & FLAGGE		4/22/2025	585.00
SAFETYCLASS	SAFETYCLASS - TRAFFIC CONTROL & FLAGGE		4/22/2025	195.00
SAN DIEGO REGIONAL P	SUPERVISORS ACADEMY FFIATOA PW-FY25 PI		4/22/2025	643.75
SAN DIEGO REGIONAL P	SUPERVISORS ACADEMY RACEVEDO PW- FY2		4/22/2025	643.75
SMART & FINAL	WATER BOTTLE CASE FOR MEETINGS ENG/PW		4/22/2025	6.24
USPS	USPS -STAMPS FOR POSTCARDS ENG/PW FY2		4/22/2025	116.80
VITALCHEK	VCN*SAN DIEGO CTY COUNTER DOC FILING EI		4/22/2025	52.50
			Total for Eng/PW	**2,700.21**
Fire				
AMAZON.COM	MIRRORS FOR APPARATUS REPAIR #493		4/22/2025	(50.57)
AMAZON.COM	FACE PLATES FOR RADIO INSTALLATION - APF		4/22/2025	34.09

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AMAZON.COM	SECOND BATTERY KIT INSTALLATION ON APP/		4/22/2025	138.06
AMAZON.COM	RADIO COMPONENTS INSTALLATION ON APPA		4/22/2025	390.55
IAAI	INTERNATIONAL ASSOCIATION OF ARSON INVI		4/22/2025	576.00
ICC CHICAGO REGIONAL	INTERNATIONAL CODE COUNCIL - FIRE INSPEC		4/22/2025	240.00
ICC CHICAGO REGIONAL	INTERNATIONAL CODE COUNCIL GOV MEMBEF		4/22/2025	310.00
ICC CHICAGO REGIONAL	INTERNATIONAL CODE COUNCIL - FIRE INSPEC		4/22/2025	480.00
NATIONAL PHARMACEUTI	REVERSE PHARMACY OF CONTROLLED MEDIC		4/22/2025	372.00
			Total for Fire	**2,490.13**
HR				
AMAZON.COM	CREDIT FOR UNKNOWN CHARGE		4/22/2025	(29.14)
TARGET	EMPLOYEE RECOGNITION GIFT CARD		4/22/2025	75.00
VSP WORKWISE	CA COMPLIANCE ASSURANCE SUB INTRO PLA		4/22/2025	233.70
			Total for HR	**279.56**
IT				
BORDER GRILL - BBQ M	MEAL - LASERFICHE CONFERENCE		4/22/2025	13.91
LASERFICHE EMPO	CVENT* LASERFICHE CONFERENCE		4/22/2025	(260.00)
LASERFICHE EMPO	CVENT* LASERFICHE CONFERENCE		4/22/2025	260.00
LYFT	LYFT RIDESHARE - LASERFICHE CONFERENCE		4/22/2025	20.18
LYFT	LYFT RIDESHARE - LASERFICHE CONFERENCI		4/22/2025	29.89
LYFT	LYFT RIDESHARE - LASERFICHE CONFERENC		4/22/2025	30.79
LYFT	LYFT RIDESHARE - LASERFICHE CONFERENCI		4/22/2025	54.45
MANDALAY - CITIZENS	MEAL - LASERFICHE CONFERENCE		4/22/2025	27.76
MANDALAY - NOODLE SHOP	MEAL - LASERFICHE CONFERENCE		4/22/2025	35.47
MB ORLA	MEAL - LASERFICHE CONFERENCE		4/22/2025	80.44
MB ORLA	MEAL - LASERFICHE CONFERENCE		4/22/2025	88.03
MB-FB-LIBERTINE SOCIAL	MEAL - LASERFICHE CONFERENCE		4/22/2025	96.04
SEA BREEZE CAFE	MEAL - LASERFICHE CONFERENCE		4/22/2025	37.91
SOUTHWEST AIRLINES	SOUTHWEST AIRLINES TICKET -EARLY BIRD		4/22/2025	40.40
SOUTHWEST AIRLINES	SOUTHWEST AIRLINES TICKET - LASERFICHE (		4/22/2025	228.60
ZOOM	ZOOM SUBSCRIPTION		4/22/2025	843.05
			Total for IT	**1,626.92**
Library				
RAY'S MEXICAN	RAY'S MEXICAN- LITERACY SERVICES OUTREA		4/22/2025	808.00
WAL-MART	LITERACY GRANT- FAMILY LITERACY NIGHT, F		4/22/2025	49.77
			Total for Library	**857.77**
Police				
A.B.M. INTEL	SQ *A.B.M. INTEL TUTION FOR TRAINING PRC T		4/22/2025	225.00

Warrant Register #46

5/9/2025 to 5/15/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AMAZON.COM	ALUMINUM TRACK FIELD RELAY BATON FOR B.		4/22/2025	24.55
AMAZON.COM	WOMENS WELLNESS KIT RESTOCK LOCKERO(		4/22/2025	41.30
AMAZON.COM	FOLDERS FOR ADMIN PURPOSES		4/22/2025	413.40
ATAP	ASSOC OF THREAT ASSESSMEN TUTION FOR :		4/22/2025	725.00
AYRES HOTELS	AYRES SUITES YORBA LIN TRAINING LODGING		4/22/2025	100.00
AYRES HOTELS	AYRES SUITES YORBA LIN TRAINING LODGING		4/22/2025	417.76
AYRES HOTELS	AYRES HOTEL - FOUNTAIN TRAINING LODGING		4/22/2025	619.14
AYRES HOTELS	AYRES HOTEL ANAHEIM TRAINING LODGING F		4/22/2025	691.70
AYRES HOTELS	AYRES HOTEL ANAHEIM TRAINING LODGING P		4/22/2025	691.70
AYRES HOTELS	AYRES HOTEL ANAHEIM TRAINING LODGING F		4/22/2025	779.31
AYRES HOTELS	AYRES HOTEL - FOUNTAIN TRAINING LODGING		4/22/2025	1,031.90
AYRES HOTELS	AYRES HOTEL - FOUNTAIN TRAINING LODGING		4/22/2025	1,031.90
CALIFORNIA POLICE CHI	IN *CALIFORNIA POLICE CHI THE WELLNESS S		4/22/2025	(150.00)
CALIFORNIA POLICE CHI	IN *CALIFORNIA POLICE CHI WELLNESS SUMM		4/22/2025	(150.00)
CALIFORNIA POLICE CHI	IN *CALIFORNIA POLICE CHI TRAINING TUITION		4/22/2025	575.00
CALIFORNIA POLICE CHI	IN *CALIFORNIA POLICE CHI TRAINING TUITION		4/22/2025	575.00
CANVA.COM	SOCIAL MEDIA POSTS FOR LAUREN'S DEPT.		4/22/2025	119.99
CCCD PARKING	CCCD PARKING TRAINING PARKING PRC T3264		4/22/2025	40.00
CITY OF FRESNO POLICE TRA	CITY OF FRESNO POLICE TRA TRAINING TUITI(		4/22/2025	879.78
CNOA	CNOA TRAINING TUITION PRC T3396		4/22/2025	295.00
COSTCO WHOLESALE	COSTCO WHSE #0469 HIRING SEMINAR PRC T:		4/22/2025	112.86
CSULB	CSULB TUTION FEE AND SERVICE FEE FOR PR		4/22/2025	10.52
CSULB	CSULB TRAINING TUITION FOR PRC T3394		4/22/2025	397.00
DREAMHOST	DREAMHOST DOMAIN NAME RENEWAL RECEIF		4/22/2025	39.98
EVENTBRITE	EB *OFFICER INVOLVED REIMBURSED/CANCEL		4/22/2025	(498.00)
EVENTBRITE	EB *THE PATROL SEARCH TRAINING TUITION F		4/22/2025	188.58
EVENTBRITE	EB *OFFICER INVOLVED S TRAINING TUITION F		4/22/2025	249.00
FAIRFIELD INN	FAIRFIELD INN & SUITES TRAINING LODGING F		4/22/2025	461.66
FAIRFIELD INN	FAIRFIELD INN & SUITES TRAINING LODGING F		4/22/2025	923.32
GOLDEN WEST COLLEGE	GOLDEN WEST COLLEGE REGIS TUITION PRC		4/22/2025	186.00
HARBOR FREIGHT TOOLS	GLUE AND CLAMPS FOR ACRYLIC PD PROJECT		4/22/2025	47.53
HOME DEPOT CREDIT SE	EXTRA PAINTING MATERIALS FOR 2ND FLOOR		4/22/2025	176.07
JERSEY MIKE'S	JERSEY MIKES ONLINE UC HIRING SEMINAR PI		4/22/2025	359.96
PB/DIXIELINE	GLUE FOR WALL OF HONOR LETTERS		4/22/2025	9.58
PELOTON	MONTHLY MEMBERSHIP FEE		4/22/2025	44.00
PETCOPARK RETAIL	REPLICA JERSEY OFFSET PERSONAL CREDIT (		4/22/2025	153.44
RESCUE ESSENTIALS	RESCUE ESSENTIALS TRAINING TUITION. PRC		4/22/2025	629.00
SAN DIEGO UNION TRIB-SUB	SAN DIEGO UNION TRIB-SUB (ONLINE SUBSCR		4/22/2025	3.00
SAVAGE TRAINING GROU	SAVAGE TRAINING GROUP CLASS WAS CANCE		4/22/2025	(299.00)
SDCMOA	SDCMOA (SD COUNTY MOTOR OFFICERS ASS(		4/22/2025	200.00
SHERATON	SHERATON GARDEN GROVE TRAINING LODGI		4/22/2025	367.32

Warrant Register #46

5/9/2025 to 5/15/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SHERATON	SHERATON LOS ANGELES S LODIGN FOR TRAI		4/22/2025	696.90
SMART & FINAL	GROCERIES AND DRINKS FOR EMPLOYEE BBC		4/22/2025	101.94
SOUTHWESTERN SOLUTIONS,	SQ *SOUTHWESTERN SOLUTION TRAINING TU		4/22/2025	1,200.00
SOUTHWESTERN SOLUTIONS,	SQ *SOUTHWESTERN SOLUTION TRAINING TU		4/22/2025	1,200.00
SOUTHWESTERN SOLUTIONS,	SQ *SOUTHWESTERN SOLUTION TRAINING TU		4/22/2025	1,200.00
SOUTHWESTERN SOLUTIONS,	SQ *SOUTHWESTERN SOLUTION TRAINING TU		4/22/2025	1,200.00
SOUTHWESTERN SOLUTIONS,	SQ *SOUTHWESTERN SOLUTION TRAINING TU		4/22/2025	1,200.00
SURVEY MONKEY INC	BACKGROUNDS - USED DURING THE HIRING P		4/22/2025	468.00
THE ENGRAVING STORE	K9 PLAQUE AND LEGACY WALL NAME PLATES		4/22/2025	115.70
THE ENGRAVING STORE	NAMEPLATES FOR WALL OF HONOR		4/22/2025	603.55
WAL-MART	SUPER GLUE FOR FALLING LETTERS		4/22/2025	7.55
WESTIN HOTELS	POLICE CHIEF'S CONFERENCE TRI-COUNTY SA		4/22/2025	642.36
YARY PHOTOGRAPHY	WALL ART FOR PD		4/22/2025	52.26
			Total for Police	**21,427.51**
			P-CARD PAYMENTS Total	**36,604.46**
			GRAND TOTAL	**3,721,471.31**

AGENDA REPORT

Department: **Finance**
Prepared by: **Sean W. Pfeifer, Management Analyst**
Meeting Date: **Tuesday, August 5, 2025**
Approved by: **Scott W. Huth, City Manager**

SUBJECT:
Review and Discussion of the 2025 Master Fee Schedule

RECOMMENDATION:
Direct City staff regarding which fees in the 2025 Master Fee Schedule, if any, should be amended from the level adopted at the June 3, 2025 City Council meeting. If any fees should be amended, direct City staff regarding the level to which the fees should be amended.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On June 3, 2025, the City Council held a public hearing and adopted the 2025 Master Fee Schedule for user fees within the City of National City, with the fee changes to go into effect on August 6, 2025. The 2025 Master Fee Schedule was based upon a study provided by Willdan Consultants that established the level of fees necessary for the City to recapture the costs involved with providing services. The study established the maximum level for the fees as allowed by State law, and cities are allowed to charge less than the maximum at their discretion.

At the City Council meeting, members resolved to adopt the 2025 Master Fee Schedule as it stood with the understanding that they would review individual fees for reasonability. City staff requests that the City Council discuss which fees should be amended, if any, and provide direction for setting the levels for said fees.

Fee changes are subject to a Public Hearing; any amendments decided by the City Council on August 5, 2025 would be heard at a Public Hearing on August 19, 2025. The new fees would go into effect sixty (60) days after the hearing, so any amendments decided by the City Council on August 5th and heard by the Public on August 19th would go into effect on October 20, 2025.

FINANCIAL STATEMENT:
The fees established in the 2025 Master Fee Schedule are generally at the level required by the City to recover the costs associated with providing the services. As a result, the City's revenue and cost recovery would be negatively impacted by revisions to the schedule.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – 2025 Master Fee Schedule

City of National City
2025 Master Fee Schedule

Adopted June 3, 2025
Effective August 6, 2025

	Building				
#	Description	Adopted Fee	Previous Fee	Change	% Change
1	Travel and Documentation (standard) (2 trips)	$187.00	$151.00	$36.00	24%
2	Travel and Documentation (each additional trip)	$126.00	$105.00	$21.00	20%
3	Permit Issuance	$65.00	$58.00	$7.00	12%
4	Construction & Demolition Admin Fee	$118.00	$118.00	$0.00	0%
5	**Mechanical Permit Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
6	Stand Alone Mechanical Plan Check	$125.00	$139.00	-$14.00	-10%
7	Air Conditioning Unit	$157.00	$64.00	$93.00	145%
8	Furnaces (F. A. U., Floor)	$157.00	$64.00	$93.00	145%
9	Wall Heater	$157.00	$64.00	$93.00	145%
10	Appliance Vent/Chimney (Only)	$157.00	$42.00	$115.00	274%
11	Refrigeration Compressor	$157.00	$128.00	$29.00	23%
12	Boiler	$179.00	$132.00	$47.00	36%
13	Chiller	$179.00	$132.00	$47.00	36%
14	Heat Pump (Package Unit)	$209.00	$64.00	$145.00	227%
15	Heater (Unit, Radiant, etc.)	$157.00	$64.00	$93.00	145%
16	Air Handler	$157.00	$64.00	$93.00	145%
17	Duct Work Only	$187.00	$132.00	$55.00	42%
18	Evaporative Cooler	$209.00	$64.00	$145.00	227%
19	Make-up Air System	$187.00	$132.00	$55.00	42%
20	Moisture Exhaust Duct (Clothes Dryer)	$187.00	$19.00	$168.00	884%
21	Vent Fan (Single Duct)	$187.00	$19.00	$168.00	884%
22	Vent System	$187.00	$64.00	$123.00	192%
23	Exhaust Hood and Duct (Residential)	$187.00	$64.00	$123.00	192%
24	Exhaust Hood- Type I (Commercial Grease Hood)	$209.00	$132.00	$77.00	58%
25	Exhaust Hood - Type II (Commercial Steam Hood)	$209.00	$132.00	$77.00	58%

26	Non- Residential Incinerator	$209.00	$132.00	$77.00	58%
27	Refrigerator Condenser Remote	$209.00	$132.00	$77.00	58%
28	Walk- in Box I Refrigerator Coil	$209.00	$132.00	$77.00	58%
29	**Electrical Permit Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
30	Stand Alone Electrical Plan Check	$125.00	$139.00	-$14.00	-10%
31	Single Phase Service	$179.00	$82.00	$97.00	118%
32	Three Phase Service	$179.00	$130.00	$49.00	38%
33	**All Other Types of Construction**	**Fee**	**Previous Fee**	**Change**	**% Change**
34	15 or 20 amp - First 10 circuits	$209.00	$42.00	$167.00	398%
35	15 or 20 amp - next 90 circuits	$209.00	$19.00	$190.00	1000%
36	15 or 20 amp -over 100 circuits	$209.00	$10.00	$199.00	1990%
37	25 to 40 amp circuits	$209.00	$64.00	$145.00	227%
38	50 to 175 amp circuits	$209.00	$87.00	$122.00	140%
39	200 amp and larger circuits	$209.00	$109.00	$100.00	92%
40	Temporary Service	$209.00	$64.00	$145.00	227%
41	Temporary Pole	$209.00	$64.00	$145.00	227%
42	Pre-Inspection	$144.00	$112.00	$32.00	29%
43	Generator Installation	$209.00	$64.00	$145.00	227%
44	**Plumbing Permit Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
45	Stand Alone Plumbing Plan Check	$125.00	$139.00	-$14.00	-10%
46	Fixtures	$187.00	$19.00	$168.00	884%
47	Gas System	$187.00	$42.00	$145.00	345%
48	Gas Outlets	$122.00	$19.00	$103.00	542%
49	Building Sewer	$187.00	$64.00	$123.00	192%
50	Grease Trap	$209.00	$64.00	$145.00	227%
51	Backflow Preventer 1 through 5	$209.00	$42.00	$167.00	398%
52	Backflow Preventer - each additional (More than 5)	$122.00	$9.00	$113.00	1256%
53	Roof Drain - Rainwater System	$187.00	$132.00	$55.00	42%
54	Water Heater - Residential	$187.00	$60.00	$127.00	212%
55	Water Heater - Commercial	$187.00	$140.00	$47.00	34%
56	Water Pipe Repair I Replacement	$187.00	$42.00	$145.00	345%
57	Drain- Vent Repair I Alterations	$187.00	$42.00	$145.00	345%
58	Drinking Fountain	$187.00	$64.00	$123.00	192%
59	Solar Water System Fixtures	$209.00	$132.00	$77.00	58%
60	Graywater Systems (per hour)	$209.00	$170.00	$39.00	23%
61	Medical Gas System (Each Outlet)	$209.00	$19.00	$190.00	1000%
62	**Miscellaneous**	**Fee**	**Previous Fee**	**Change**	**% Change**
63	Repetitive plan check review	First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate	First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate	n/a	n/a

64	**Antenna-Telecom Facility**	**Fee**	**Previous Fee**	**Change**	**% Change**
65	Equipment container	$864.00	$837.00	$27.00	3%
66	Cellular/Mobile Phone, free-standing	$690.00	$649.00	$41.00	6%
67	Cellular/Mobile Phone, co-location	$613.00	$588.00	$25.00	4%
68	Awning/Canopy (Supported by building)	$570.00	$542.00	$28.00	5%
69	Balcony Addition	$690.00	$649.00	$41.00	6%
70	Building Moving Application Fee	$811.00	$760.00	$51.00	7%
71	Carport	$802.00	$727.00	$75.00	10%
72	Change of Occupancy	$217.00	$201.00	$16.00	8%
73	Close Existing Openings	$861.00	$600.00	$261.00	44%
74	Compliance Inspections/Reinspection's	$136.00	$120.00	$16.00	13%
75	Condo Conversion	$766.00	$707.00	$59.00	8%
76	Covered Porch	$692.00	$657.00	$35.00	5%
77	Deck	$691.00	$653.00	$38.00	6%
78	Demolition-Residential Partial Demo (flat fee)	$363.00	$225.00	$138.00	61%
79	Demolition - Residential	$397.00	$356.00	$41.00	12%
80	Demolition- Multifamily/Commercial	$402.00	$376.00	$26.00	7%
81	Door-New	$432.00	$380.00	$52.00	14%
82	Drywall (first 500 sq.ft.}	$200.00	$164.00	$36.00	22%
83	Each additional 100 sq.ft.	$61.00	$13.00	$48.00	369%
84	Fence or Freestanding Wall (non- masonry) >7 feet in height	$427.00	$354.00	$73.00	21%
85	Each additional 100 lin. Feet	$61.00	$42.00	$19.00	45%
86	Fence or Freestanding Wall (masonry) >4 feet in height	$505.00	$420.00	$85.00	20%
87	Each additional 100 lin. Feet	$76.00	$42.00	$34.00	81%
88	Fireplace	Hourly Rate of Personnel	Hourly Rate of Personnel	n/a	n/a
89	Masonry	$683.00	$600.00	$83.00	14%
90	Pre-Fabricated/Metal	$389.00	$364.00	$25.00	7%
91	Flag pole (over 30 feet in height)	$473.00	$433.00	$40.00	9%
92	**Garage (Residential)**	**Fee**	**Previous Fee**	**Change**	**% Change**
93	Attached	$997.00	$882.00	$115.00	13%
94	Detached	$997.00	$882.00	$115.00	13%
95	Greenhouse (non- commercial)	$412.00	$395.00	$17.00	4%
96	Insulation	$264.00	$228.00	$36.00	16%
97	Lighting pole	$473.00	$433.00	$40.00	9%
98	Each additional pole	$76.00	$61.00	$15.00	25%
99	Partition-Commercial, Interior	$565.00	$378.00	$187.00	49%
100	Additional partition	$124.00	$19.00	$105.00	553%
101	Partition-Residential, Interior	$565.00	$378.00	$187.00	49%
102	Additional partition	$124.00	$19.00	$105.00	553%
103	Patio Cover without calcs	$674.00	$619.00	$55.00	9%
104	Patio Cover with calcs	$767.00	$720.00	$47.00	7%
105	Photovoltaic System	$421.00	$398.00	$23.00	6%
106	**Pile Foundation**	**Fee**	**Previous Fee**	**Change**	**% Change**
107	Cast in place concrete (first 10 piles)	$584.00	$573.00	$11.00	2%

108	Additional Piles (increments of 10)	$138.00	$115.00	$23.00	20%
109	Driven (steel, pre-stressed concrete)	$599.00	$588.00	$11.00	2%
110	Additional Piles (increments of 10)	$153.00	$115.00	$38.00	33%
111	Pre- Plan Check Appointments (first hour)	$274.00	$211.00	$63.00	30%
112	Pre-Plan Check appt (each add'l1/2 hour)	$137.00	$105.00	$32.00	30%
113	**Remodel-Residential**	**Fee**	**Previous Fee**	**Change**	**% Change**
114	500 sq.ft.	$859.00	$789.00	$70.00	9%
115	Additional Remodel	$68.00	$53.00	$15.00	28%
116	**Re-roof**	**Fee**	**Previous Fee**	**Change**	**% Change**
117	Tile/Shake- first 500 sq.ft.	$316.00	$265.00	$51.00	19%
118	each additional100 sq.ft.	$63.00	$19.00	$44.00	232%
119	Camp/Metal- first 500 sq.ft.	$316.00	$265.00	$51.00	19%
120	each additional100 sq.ft.	$63.00	$19.00	$44.00	232%
121	Roof Structure Replacement	$721.00	$681.00	$40.00	6%
122	each additional space 100 sq.ft.	$73.00	$58.00	$15.00	26%
123	Residential Re- Plumb (Flat Rate)	$187.00	$151.00	$36.00	24%
124	Residential Re-Wire (Flat Rate)	$187.00	$151.00	$36.00	24%
125	**Room Addition- First Story**	**Fee**	**Previous Fee**	**Change**	**% Change**
126	Up to 500 sq.ft.	$1,013.00	$913.00	$100.00	11%
127	each additional 100 sq.ft.	$129.00	$13.00	$116.00	892%
128	Up to 500 sq. ft. with calcs	$1,307.00	$1,191.00	$116.00	10%
129	each addition per 100 sq. ft. with calcs	$71.00	$56.00	$15.00	27%
130	**Room Addition-Multi- story**	**Fee**	**Previous Fee**	**Change**	**% Change**
131	Up to 500 sq.ft	$1,382.00	$1,230.00	$152.00	12%
132	each addition per 100 sq. ft.	$68.00	$52.00	$16.00	31%
133	Up to 500 sq.ft. with calcs	$1,551.00	$1,368.00	$183.00	13%
134	each addition per 100 sq.ft. with calcs	$132.00	$85.00	$47.00	55%
135	Sauna	$457.00	$403.00	$54.00	13%
136	Siding	$249.00	$197.00	$52.00	26%
137	Additional siding	$61.00	$42.00	$19.00	45%
138	**Signs**	**Fee**	**Previous Fee**	**Change**	**% Change**
139	Pole Sign, Non-electric	$412.00	$387.00	$25.00	6%
140	Pole Sign, Electric	$481.00	$441.00	$40.00	9%
141	Wall/Awning Sign, Non-electric	$358.00	$341.00	$17.00	5%
142	Wall Sign-Electric	$381.00	$364.00	$17.00	5%
143	Skylight	$511.00	$456.00	$55.00	12%
144	Spa or Hot Tub (Pre-Fabricated)	$381.00	$356.00	$25.00	7%
145	Stairs-First Flight	$442.00	$400.00	$42.00	11%
146	each additional flight	$99.00	$64.00	$35.00	55%
147	**Storage Racks**	**Fee**	**Previous Fee**	**Change**	**% Change**
148	5'9" (up to 100 sq.ft.)	$499.00	$496.00	$3.00	1%
149	each additional 100 sq.ft.	$68.00	$13.00	$55.00	423%
150	Stucco Applications	$310.00	$259.00	$51.00	20%
151	Additional stucco application	$68.00	$53.00	$15.00	28%
152	**Swimming Pool/ Spa**	**Fee**	**Previous Fee**	**Change**	**% Change**
153	Residential Non-Pre-Fabricated	$767.00	$712.00	$55.00	8%
154	each additional 100 sq.ft.	$71.00	$13.00	$58.00	446%

155	Commercial Non-Pre-Fabricated	$852.00	$781.00	$71.00	9%
156	Commercial each add'l 100 sq.ft.	$71.00	$56.00	$15.00	27%
157	**Window or Sliding Glass Door**	**Fee**	**Previous Fee**	**Change**	**% Change**
158	New Window (Non-Structural)	$501.00	$378.00	$123.00	33%
159	Each additional (Non-Structural)	$68.00	$45.00	$23.00	51%
160	New Window Structural	$585.00	$400.00	$185.00	46%
161	Each additional structural	$68.00	$53.00	$15.00	28%
162	Repair/Replace-First 10 Windows (Retro-fit Windows)	$273.00	$230.00	$43.00	19%
163	Repair/Replace-Each additional 5 (Retro-fit Windows)	$61.00	$45.00	$16.00	36%
164	Plan Change and/or Review (Standard Hourly Rate)	$169.00	$178.00	-$9.00	-5%
165	Research	Hourly Rate of Personnel	Hourly Rate of Personnel	n/a	#VALUE!
166	Supplemental Inspection Fee	$144.00	$112.00	$32.00	29%
167	Emergency (Non- Scheduled) Call- Out Fee	$511.00	$390.00	$121.00	31%
168	After Hours (Scheduled) Call- Out Fee	$266.00	$204.00	$62.00	30%
169	Each additional hour	$144.00	$112.00	$32.00	29%
170	Pubic Records Act Copies	Refer to City Clerk Fees	Refer to City Clerk Fees		#VALUE!
171	Duplication of Building Plans	$137.00	$98.73	$38.27	39%
172	Certificate of Occupancy	$115.00	$60.00	$55.00	92%
173	Certificate of Occupancy (Duplicate)	$71.00	$49.00	$22.00	45%
174	Temporary Certificate of Occupancy	$348.00	$187.00	$161.00	86%
175	Job Card Replacement	$52.00	$36.00	$16.00	44%
176	Refund Processing	$187.00	$105.00	$82.00	78%
177	Change of Contractor/Architect or Owner	$187.00	$128.00	$59.00	46%
178	Product Review	$122.00	$82.00	$40.00	49%
179	Request/Research for alternative methods	$228.00	$154.86	$73.14	47%
180	Additional Plan Check Fee after Third Submittal	$147.00	$154.86	-$7.86	-5%
181	Supplemental Plan Check/Plan Change	$147.00	$154.86	-$7.86	-5%
182	Trash Enclosure	$488.00	$375.00	$113.00	30%
183	Commercial Coach (Construction/Temporary Trailers)	$304.00	$250.00	$54.00	22%
184	Modular Structures	$813.00	$750.00	$63.00	8%
185	**Mezzanine**	**Fee**	**Previous Fee**	**Change**	**% Change**
186	First 500 Square Feet	$583.00	$500.00	$83.00	17%
187	Each additional 500 Square Feet	$61.00	$42.40	$18.60	44%
188	**Electrical Vehicle Charging Station**	**Fee**	**Previous Fee**	**Change**	**% Change**
189	Residential (SFD or Duplex)	$304.00	$225.00	$79.00	35%
190	Commercial or Multifamily Residential (first)	$304.00	$225.00	$79.00	35%
191	Commercial or Multifamily Residential (each additional)	$186.00	$225.00	-$39.00	-17%

	City Clerk				
#	**Description**	**Adopted Fee**	**Previous Fee**	**Change**	**% Change**

1	Campaign Disclosure Form	$0.10	$0.10	$0.00	0%
2	Documents provided on USB flash drive (City provides flash drive)	$28.00	$15.00	$13.00	87%
3	Documents provided on USB flash drive (Requestor provides flash drive)	$23.00	$10.00	$13.00	130%
4	Copies - 8x11 - first page	$1.00	New	n/a	n/a
5	Copies - 8x11 - additional page	$0.15	New	n/a	n/a
6	Passport Execution Fee	$35.00	New	n/a	n/a
7	Passport Photo Fee	$16.00	New	n/a	n/a
8	Passport Expedited Postage	Current Rate	New	n/a	n/a

	Community Services				
#	**Description**	**Fee**	**Previous Fee**	**Change**	**% Change**
1	**Las Palmas Pool Program Fees**				
2	Recreation Swimming - adult resident	$3.00	$3.00	$0.00	0%
3	Recreation Swimming - youth resident 0-12 years	$1.00	$1.00	$0.00	0%
4	Recreation Swimming - senior resident 65 or older	$1.50	$1.50	$0.00	0%
5	Recreation Swimming - adult non-resident	$5.00	$5.00	$0.00	0%
6	Recreation Swimming - youth non-resident 0-12 years	$4.00	$4.00	$0.00	0%
7	Recreation Swimming - senior non-resident 55 or older	$4.00	$4.00	$0.00	0%
8	Private Swim Lesson - resident per class	$20.00	$20.00	$0.00	0%
9	Private Swim Lesson - non-resident per class	$30.00	$30.00	$0.00	0%
10	Learn to Swim Program - resident per class	$5.00	$5.00	$0.00	0%
11	Learn to Swim Program - non-resident per class	$7.00	$7.00	$0.00	0%
12	Swim Pass (30 entries) - adult resident	$45.00	$45.00	$0.00	0%
13	Swim Pass (30 entries) - youth resident 0-12 years	$20.00	$20.00	$0.00	0%
14	Swim Pass (30 entries) - senior resident 65 or older	$30.00	$30.00	$0.00	0%
15	Swim Pass (30 entries) - adult non-resident	$75.00	$75.00	$0.00	0%
16	Swim Pass (30 entries) - youth non-resident 0-12 years	$60.00	$60.00	$0.00	0%
17	Swim Pass (30 entries) - senior non-resident 65 or older	$60.00	$60.00	$0.00	0%
18	Monthly Membership – adult resident	$36.00	$36.00	$0.00	0%
19	Monthly Membership – senior and youth resident	$18.00	$18.00	$0.00	0%
20	Monthly Membership – household residents (2 adults, 3 children)	$108.00	$108.00	$0.00	0%
21	Monthly Membership – additional youth resident	$7.20	$7.20	$0.00	0%
22	Monthly Membership – adult non-resident	$48.00	$48.00	$0.00	0%
23	Monthly Membership – senior and youth non-resident	$36.00	$36.00	$0.00	0%
24	Monthly Membership – household non-residents (2 adults, 3 children)	$204.00	$204.00	$0.00	0%

25	Monthly Membership – additional youth non-resident	$14.40	$14.40	$0.00	0%
26	Swim Team - youth novice per month	$50.00	$50.00	$0.00	0%
27	Swim Team - youth intermediate per month	$60.00	$60.00	$0.00	0%
28	Swim Team - youth advanced per month	$75.00	$75.00	$0.00	0%
29	Masters Swim per month	$30.00	$30.00	$0.00	0%
30	Masters Swim per day	$5.00	$5.00	$0.00	0%
31	Water Polo Clinic - resident per class	$5.00	$5.00	$0.00	0%
32	Water Polo Clinic - non-resident per class	$7.00	$7.00	$0.00	0%
33	American Red Cross Lifeguard Training Course	$175.00	$175.00	$0.00	0%
34	American Red Cross CPR Course	$50.00	$50.00	$0.00	0%
35	American Red Cross First Aid Course	$50.00	$50.00	$0.00	0%
36	**Las Palmas Pool Facility Rental Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
37	Lifeguard Fee - per hour, per guard	$25.00	$25.00	$0.00	0%
38	Pool Rental 50 meter lane - schools per lane, per hour	$12.00	$12.00	$0.00	0%
39	Pool Rental 50 meter lane - non-profit per lane, per hour	$15.00	$15.00	$0.00	0%
40	Pool Rental 50 meter lane - commercial per lane, per hour	$20.00	$20.00	$0.00	0%
41	Pool Rental whole pool - schools per hour	$100.00	$100.00	$0.00	0%
42	Pool Rental whole pool - non-profit per hour	$130.00	$130.00	$0.00	0%
43	Pool Rental whole pool - commercial per hour	$175.00	$175.00	$0.00	0%
44	Pool Rental water polo course - schools per hour	$75.00	$75.00	$0.00	0%
45	Pool Rental water polo course - non-profit per hour	$85.00	$85.00	$0.00	0%
46	Pool Rental water polo course - commercial per hour	$100.00	$100.00	$0.00	0%
47	Pool Birthday Party (2 hours) - resident	$150.00	$150.00	$0.00	0%
48	Pool Birthday Party (2 hours) - non-resident	$200.00	$200.00	$0.00	0%
49	**Recreation Program Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
50	Contractual Classes Revenue Sharing - Instructor/City	70%/30%	70%/30%	$0.00	n/a
51	Recreation Program - adult resident	40% of the cost	40% of the cost	$0.00	n/a
52	Recreation Program - adult non-resident	70% of the cost	70% of the cost	$0.00	n/a
53	Recreation Program - youth resident	15% of the cost	15% of the cost	$0.00	n/a
54	Recreation Program - youth non-resident	70% of the cost	70% of the cost	$0.00	n/a
55	Summer Camp - youth resident	25% of the cost	25% of the cost	$0.00	n/a
56	Summer Camp - youth non-resident	50% of the cost	50% of the cost	$0.00	n/a
57	**Facility Rental Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
58	MLK South Facility Use Fee - non-profit resident per hour	$220.00	$220.00	$0.00	0%
59	MLK North Facility Use Fee - non-profit resident per hour	$220.00	$220.00	$0.00	0%

60	MLK Combined Facility Use Fee - non-profit resident per hour	$300.00	$300.00	$0.00	0%
61	MLK South Facility Use Fee - non-profit non-resident per hour	$240.00	$240.00	$0.00	0%
62	MLK North Facility Use Fee - non-profit non-resident per hour	$240.00	$240.00	$0.00	0%
63	MLK Combined Facility Use Fee - non-profit non-resident per hour	$240.00	$240.00	$0.00	0%
64	MLK Kitchen Facility Use Fee	$210.00	$200.00	$10.00	5%
65	MLK South Set-up Fee	$120.00	$75.00	$45.00	60%
66	MLK North Set-up Fee	$175.00	$175.00	$0.00	0%
67	MLK Combined Set-up Fee	$250.00	$250.00	$0.00	0%
68	Stage Set-up Fee	$300.00	$300.00	$0.00	0%
69	Recreation Center Facility Use Fee - non-profit resident per hour	$50.00	$50.00	$0.00	0%
70	Recreation Center Facility Use Fee - non-profit non-resident per hour	$75.00	$75.00	$0.00	0%
71	Alcohol Processing Fee	$200.00	$200.00	$0.00	0%
72	Administrative Processing Fee (facility rentals)	$50.00	$50.00	$0.00	0%
73	AV Equipment Set-up/Clean Up	$100.00	$100.00	$0.00	0%
74	Kitchen Deposit	$60.00	$60.00	$0.00	0%
75	MLK Cleaning and Damage Deposit with alcohol	$600.00	$600.00	$0.00	0%
76	MLK Cleaning and Damage Deposit without alcohol	$300.00	$300.00	$0.00	0%
77	Cleaning and Damage Deposit with alcohol	$400.00	$400.00	$0.00	0%
78	Cleaning and Damage Deposit without alcohol	$100.00	$100.00	$0.00	0%
79	AV Equipment Deposit	$100.00	$100.00	$0.00	0%
80	Special Event Vendor Fee	$100.00	New	n/a	n/a

	Parks				
Parks					
#	**Description**	**Fee**	**Previous Fee**	**Change**	**% Change**
1	**Athletic Fields and Facility Fees**				
2	Athletic Field Lights – resident per hour	$10.00	$10.00	$0.00	0%
3	Athletic Field Lights - non-resident per hour	$20.00	$20.00	$0.00	0%
4	Athletic Field/Facility Use Fee - non-resident per hour	$50.00	$50.00	$0.00	0%
5	Athletic Field/Facility Maintenance Fee - non-resident per participant	$10.00	$10.00	$0.00	0%
6	Administrative Processing Fee (sports field rentals)	$30.00	$30.00	$0.00	0%
7	Inflatable Jumper Permit	$25.00	$25.00	$0.00	0%

	Engineering				
#	**Description**				
1	**Engineering Services**				
2	**Engineering Plan Check**	**Fee**	**Previous Fee**	**Change**	**% Change**
3	Assistant Engineer-Civil	$162.00	New	n/a	n/a

4	Associate Engineer-Civil	$183.00	New	n/a	n/a
5	Assistant Director of Engineering & PW	$271.00	New	n/a	n/a
6	City Engineer	$343.00	New	n/a	n/a
7	Civil Engineering Technician	$123.00	New	n/a	n/a
8	Director of Engineering & PW	$343.00	New	n/a	n/a
9	Principal Civil Engineer	$239.00	New	n/a	n/a
10	Senior Civil Engineering Technician	$136.00	New	n/a	n/a
11	Senior Construction Inspector	$149.00	New	n/a	n/a
12	Contract Services	Actual	New	n/a	n/a
13	**Engineering Inspections**	**Fee**	**Previous Fee**	**Change**	**% Change**
14	Assistant Engineer-Civil	$162.00	New	n/a	n/a
15	Associate Engineer-Civil	$183.00	New	n/a	n/a
16	Assistant Director of Engineering & PW	$271.00	New	n/a	n/a
17	City Engineer	$343.00	New	n/a	n/a
18	Civil Engineering Technician	$123.00	New	n/a	n/a
19	Director of Engineering & PW	$343.00	New	n/a	n/a
20	Principal Civil Engineer	$239.00	New	n/a	n/a
21	Senior Civil Engineering Technician	$136.00	New	n/a	n/a
22	Senior Construction Inspector	$149.00	New	n/a	n/a
23	Contract Services	Actual	New	n/a	n/a
24	Encroachment Permit Fee - Admin	$100.00	New	n/a	n/a
25	Notice of Violation	$300.00	New	n/a	n/a
26	**Sewer Capacity Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
27	District Service Fee Equivilant Dwelling Unit of 280 GPD	$1,930.00	$1,930.00	$0.00	0%
28	Apartment House/ Duplex 1 Bedroom Unit	$1,160.00	$1,160.00	$0.00	0%
29	Apartment House/ Duplex 2 Bedroom Unit	$1,450.00	$1,450.00	$0.00	0%
30	Apartment House/ Duplex 3 Bedroom Unit	$1,930.00	$1,930.00	$0.00	0%
31	Apartment House/ Duplex Each Bedroom in excess of 3 Bedrooms	$480.00	$480.00	$0.00	0%
32	Condominiums Each Individual Unit	$1,930.00	$1,930.00	$0.00	0%
33	Hotels/ Motels/ Auto Courts per living unit w/o kitchen	$530.00	$530.00	$0.00	0%
34	Hotels/ Motels/ Auto Courts per living unit w/ kitchen	$960.00	$960.00	$0.00	0%
35	Churches per Seating Unti of 150 or any fraction therof	$2,570.00	$2,570.00	$0.00	0%
36	Resturaunts With Seating per each unit of 7 seats or fraction therof	$1,930.00	$1,930.00	$0.00	0%
37	Yogurt Shoppe	$1,740.00	$1,740.00	$0.00	0%
38	Automobile Service Stations not more than 4 pumps	$3,860.00	$3,860.00	$0.00	0%
39	Automobile Service Stations more than 4 pumps	$5,800.00	$5,800.00	$0.00	0%
40	Self- Service Laundry per Each Washer	$1,450.00	$1,450.00	$0.00	0%
41	Mobile Home Parks per Each Trailer Space	$1,450.00	$1,450.00	$0.00	0%
42	Stores/ Offices/ Business/ Small Industrial not listed	$1,930.00	$1,930.00	$0.00	0%
43	All Other not listed see formula J (Engineering to Calculate)	Based on Formula J	Based on Formula J	n/a	n/a

Contract or 3rd party work will be charged at Actual Cost and incur a 25% Admin overhead for staff support.

	Fire				
#	Description				
1	**Plan Review: Commercial/Multi-Family Residential**	**Fee**	**Previous Fee**	**Change**	**% Change**
2	Fire Sprinklers/ New (less than 20,000 sf)	$1,445.00	$1,200.00	$245.00	20%
3	Fire Sprinklers/ New (20,001 – 45,000 sf)	$1,651.00	$1,380.00	$271.00	20%
4	Fire Sprinkler/ New (45,001 – 80,000 sf)	$2,469.00	$2,095.00	$374.00	18%
5	Fire Sprinkler/ New (80,001 – 100,000 sf)	$2,938.00	$2,484.00	$454.00	18%
6	Fire Sprinkler/ New (100,001 + sf)	$4,083.00	$3,443.00	$640.00	19%
7	**Each additional 10 units or fraction thereof**	$344.00	$344.00	$0.00	0%
8			$0.00	$0.00	#DIV/0!
9	Fire Sprinklers/ Improvement (less than 20,000 sf)	$975.00	$811.00	$164.00	20%
10	Fire Sprinklers/ Improvement (20,001 – 45,000 sf)	$1,182.00	$991.00	$191.00	19%
11	Fire Sprinklers/ Improvement (45,501 – 80,000 sf)	$1,982.00	$1,691.00	$291.00	17%
12	Fire Sprinklers/ Improvement (80,001 – 100,000 sf)	$2,478.00	$2,101.00	$377.00	18%
13	Fire Sprinklers/ Improvement (100,001 + sf)	$3,089.00	$2,636.00	$453.00	17%
14	**Each additional 10 units or fraction thereof**	$263.00	$344.00	-$81.00	-24%
15					
16	**Plan Review: Residential (Single Family)**	**Fee**	**Previous Fee**	**Change**	**% Change**
17	Fire Sprinklers/ New (less than 3,000 sf)	$591.00	$495.00	$96.00	19%
18	Fire Sprinklers/ New (more than 3,000 sf)	$694.00	$585.00	$109.00	19%
19	Fire Sprinklers/ Improvement (less than 3,000 sf)	$487.00	$405.00	$82.00	20%
20	Fire Sprinklers/ Improvement (more than 3,000 sf)	$591.00	$495.00	$96.00	19%
21					
#	Description				
22	**Plan Review: Fire Alarm System**	**Fee**	**Previous Fee**	**Change**	**% Change**
23	Fire Alarm System/ New (less than 20,000 sf)	$975.00	$811.00	$164.00	20%
24	Fire Alarm System/ New (20,001 – 45,000 sf)	$1,362.00	$1,150.00	$212.00	18%
25	Fire Alarm System/ New (45,001 – 80,000 sf)	$1,776.00	$1,511.00	$265.00	18%
26	Fire Alarm System/ New (80,001 – 100,000 sf)	$2,262.00	$1,915.00	$347.00	18%
27	Fire Alarm System/ New (100,001 + sf)	$2,675.00	$2,275.00	$400.00	18%
28	**Each additional 10 units or fraction thereof**	$227.00	$344.00	-$117.00	-34%
29					
30	Fire Alarm System/ Improvement (less than 20,000 sf)	$591.00	$495.00	$96.00	19%
31	Fire Alarm System/ Improvement (20,001 – 45,000 sf)	$797.00	$676.00	$121.00	18%
32	Fire Alarm System/ Improvement (45,001 – 80,000 sf)	$1,211.00	$1,036.00	$175.00	17%

33	Fire Alarm System/ Improvement (80,001 – 100,000 sf)	$1,755.00	$1,501.00	$254.00	17%
34	Fire Alarm System/ Improvement (100,001 + sf)	$2,169.00	$1,861.00	$308.00	17%
35	**Each additional 10 units or fraction thereof**	$186.00	$344.00	-$158.00	-46%
36					
37	**Plan Review**: Fire Sprinkler Underground Piping	$1,914.00	$1,242.00	$672.00	54%
38					
39	**Plan Review**: Fire Protection System/Improvement (hood systems and piping replacement)	$1,182.00	$991.00	$191.00	19%
40					
41	Operational Permit (Commodity Report)	$497.00	$524.00	-$27.00	-5%
42					
43	Scope of Work Permit **(Tenent Improvement)**	$315.00	$315.00	$0.00	0%
44					
45	**Plan Review**	**Fee**	**Previous Fee**	**Change**	**% Change**
46	Underground/Aboveground Tank Piping Repairs	$975.00	$881.00	$94.00	11%
47	Underground Tank Removal	$1,156.00	$970.00	$186.00	19%
48	Underground Tank Installation	$2,065.00	$1,741.00	$324.00	19%
49	Aboveground Tank Installation	$1,651.00	$1,380.00	$271.00	20%
50	Aboveground Tank, Removal	$975.00	$811.00	$164.00	20%
51	**CFC: Permit**	**Fee**	**Previous Fee**	**Change**	**% Change**
52	**Canopy**				
53	0 – 400 sf	$0.00	$0.00	$0.00	n/a
54	401 – 500 sf	$353.00	$391.00	-$38.00	-10%
55	501 – 600 sf	$393.00	$436.00	-$43.00	-10%
56	601 – 700 sf	$512.00	$571.00	-$59.00	-10%
57	**Tent**		$0.00	$0.00	n/a
58	0 – 200 sf	$353.00	$391.00	-$38.00	-10%
59	201+ sf	$671.00	$751.00	-$80.00	-11%
60			$0.00	$0.00	n/a
61	Carnivals and Fairs (Single Day)	$512.00	$515.00	-$3.00	-1%
62	Carnivals and Fairs (Multiple Days)	$1,025.00	$1,031.00	-$6.00	-1%
63	Fireworks, Barge Loading*	$512.00	$571.00	-$59.00	-10%
64	Fireworks Permit*	$548.00	$602.00	-$54.00	-9%
65	*Fireworks Inspection Fee (Additional hours after the first two hour is billed at $163.00 per hour).	$317.00	$360.00	-$43.00	-12%
66	Hydrant Use	$225.00	$225.00	$0.00	0%
67	Private Fire Hydrant Installation	$613.00	$676.00	-$63.00	-9%
68	Annual Fire Inspection Hazardous Occupancy	$452.00	$481.00	-$29.00	-6%
69	**New CFC Permit:**	**Fee**	**Previous Fee**	**Change**	**% Change**
70	Operational Permits	$194.00	$211.00	-$17.00	-8%
71	Fire Training	$194.00	$211.00	-$17.00	-8%
72	Special Services	$194.00	$211.00	-$17.00	-8%
73	Hot Work (Week Daily Permit Building Construction)	$237.00	$239.00	-$2.00	-1%
74	Marine Fueling	$338.00	$344.00	-$6.00	-2%

75	**Other Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
76	False Alarm Fines	$803.00	$803.00	$0.00	0%
77	Complaints – Noncompliance	$389.00	$422.00	-$33.00	-8%
78	Fire Clearance Inspection (Fire Safety Inspection)	$176.00	$195.00	-$19.00	-10%
79	Fire Safety Re-inspection (Multiple Inspection Fee)	$303.00	$309.00	-$6.00	-2%
80	Fire Department Standby (Additional hours after the first two hour is billed at $191.00 per hour	$404.00	$418.00	-$14.00	-3%
81	Technical Services/After-Hour Technical Inspection Fee	$194.00	$211.00	-$17.00	-8%
82	Knox Box Request (Install Inspection)	$109.00	$97.00	$12.00	12%
83	Copies ($1.00/first page and $0.15 for each page after)	Actual Cost	Actual Cost	n/a	n/a
84	**Health Care Facility Inspection**	**Fee**	**Previous Fee**	**Change**	**% Change**
85	0 – 20 Beds	$109.00	$97.00	$12.00	12%
86	21 – 50 Beds	$163.00	$146.00	$17.00	12%
87	51 – 100 Beds	$272.00	$244.00	$28.00	11%
88	**Health Care Facility Inspection – each additional 25 beds in excess of 100 beds (or fraction thereof)**	$97.00	$97.00	$0.00	0%
89	**Hospital Inspection – each additional 50 beds in excess of 250 beds (or fraction thereof)**	$189.00	$189.00	$0.00	0%
90	**Residential License Care/Large Family Day Care Inspection**	$199.00	$177.00	$22.00	12%
91	**Residential Apartment Complexes Inspection**	**Fee**	**Previous Fee**	**Change**	**% Change**
92	3 – 50 Units	$218.00	$177.00	$41.00	23%
93	51 – 100 Units	$327.00	$275.00	$52.00	19%
94	101 – 150 Units	$436.00	$373.00	$63.00	17%
95	151 – 200 Units	$545.00	$471.00	$74.00	16%
96	**Residential Apartment Complexes Inspection – Each additional 50 units (or fraction thereof)**	$126.00	$126.00	$0.00	0%
97					
98	**Annual Commercial/New Business License Inspection**	**Fee**	**Previous Fee**	**Change**	**% Change**
99	0 – 6,000 sf	$190.00	$153.00	$37.00	24%
100	6,001 – 12,000 sf	$299.00	$251.00	$48.00	19%
101	12,001 – 25,000 sf	$408.00	$349.00	$59.00	17%
102	25,001 – 50,000 sf	$517.00	$447.00	$70.00	16%
103	50,001 – 100,000 sf	$626.00	$545.00	$81.00	15%
104	**Annual Commercial/New Business License Inspection – Each Additional 25,000 sf in excess of 100,000 sf (or fraction thereof)**	$153.00	$153.00	$0.00	0%
105	**Educational Occupancies**	**Fee**	**Previous Fee**	**Change**	**% Change**
106	Educational occupancies less than 50 persons	$272.00	$226.00	$46.00	20%
107	**Educational occupancies – Each Additional 50 persons (or fraction thereof) in excess of 50 persons**	$48.00	$48.00	$0.00	0%
108	**Fire Services**	**Fee**	**Previous Fee**	**Change**	**% Change**

109	Fire Chief	$283.00	New	n/a	n/a
110	Firefighter	$119.00	New	n/a	n/a
111	Fire Engineer	$137.00	New	n/a	n/a
112	Fire Captain	$158.00	New	n/a	n/a
113	Deputy Fire Marshal	$158.00	New	n/a	n/a
114	Fire Battalion Chief	$399.00	New	n/a	n/a
115	Emergency Manager	$158.00	New	n/a	n/a
116	Fire Division Chief	$240.00	New	n/a	n/a
117	Director of Emergency Services	$283.00	New	n/a	n/a
118	Senior Office Assistant	$71.00	New	n/a	n/a
119	Fire Inspector I	$109.00	New	n/a	n/a
120	Fire Inspector II	$117.00	New	n/a	n/a
121	Executive Secretary	$87.00	New	n/a	n/a
122	Battalion Chief	$202.00	New	n/a	n/a
123	Management Analyst III	$138.00	New	n/a	n/a
124	Building Inspector/Plan Checker	$118.00	New	n/a	n/a
125	**Miscellaneous**	**Fee**	**Previous Fee**	**Change**	**% Change**
126	Emergency radio responder coverage system	$288.00	New	n/a	n/a
127	Cell Site Inspection	$115.00	New	n/a	n/a
128	As- Built Reviews	$150.00	$150.00	$0.00	0%
129	Expedited Fees	150% of fees	150% of fees	n/a	n/a
130	Field Inspections	Actual Cost	Actual Cost	n/a	n/a
131	Fire Extinguisher Training	$218.00	New	n/a	n/a
132	CPR Training	$436.00	New	n/a	n/a
133	**Alarms**	**Fee**	**Previous Fee**	**Change**	**% Change**
134	False Alarm Response (NCMC 10.45.130) - 3rd	$50.00	New	n/a	n/a
135	False Alarm Response (NCMC 10.45.130) - 4th	$75.00	New	n/a	n/a
136	False Alarm Response (NCMC 10.45.130) - 5th	$100.00	New	n/a	n/a
137	False Alarm Response (NCMC 10.45.130) - 6th	$150.00	New	n/a	n/a
138	False Alarm Response (NCMC 10.45.130) - 7th or more	$200.00	New	n/a	n/a

	Finance				
#	**Description**	**Fee**	**Previous Fee**	**Change**	**% Change**
1	Pet License Admin Fee	$25.00	$10.00	$15.00	150%
2	Business License Duplicate	$19.00	$14.00	$5.00	36%
3	Business License Name Change	$22.00	$17.00	$5.00	29%
4	Non-compliant Audit	$38.00	$28.00	$10.00	36%
5	Business License Change of Location within City - Small	$150.00	$112.00	$38.00	34%
6	Business License Change of Location within City - Medium	$175.00	$160.00	$15.00	9%
7	Business License Change of Location within City - Large	$200.00	$200.00	$0.00	0%
8	New Business License Processing (small)	$100.00	$75.00	$25.00	33%
9	New Business License Processing (medium)	$125.00	$90.00	$35.00	39%
10	New Business License Processing (large)	$150.00	$100.00	$50.00	50%

11	Used Dealer State License Processing	$100.00	$74.00	$26.00	35%
12	Certified Business License List	$25.00	$18.00	$7.00	39%
13	Return Check 1-10 days	$25.00	$25.00	$0.00	0%
14	Return Check 10 or more days	$35.00	$35.00	$0.00	0%
15	Return Check - each addt'l 10 days	$10.00	$10.00	$0.00	0%
18	Garage Sales Permit	$15.00	$7.00	$8.00	114%
19	Business License Appeals	$51.00	$38.00	$13.00	34%
20	Department of Consumer Affairs Public Records Act (PRA) Copies	$0.00	Per City Clerk's Fee	n/a	n/a
21	Credit card convenience fee	$0.00	Actual Cost	n/a	n/a
22	E-check convenience fee	$0.00	Actual Cost	n/a	n/a
23	**Commercial Cannabis Business Application**	**Fee**	**Previous Fee**	**Change**	**% Change**
24	Application Review – Phase 1	$1,859.00	$1,859.00	$0.00	0%
25	Application Review – Phase 2	$3,765.00	$3,765.00	$0.00	0%
26	Application Review – Phase 3	$500.00	$500.00	$0.00	0%
27	Background Check	$350.00	$350.00	$0.00	0%
28	Appeal Process Fee	$3,586.00	$3,586.00	$0.00	0%
23	**Dog License Fees**	**Fee**	**Previous Fee**	**Change**	**% Change**
24	Dog License, 1 year unaltered	$30.00	$30.00	$0.00	0%
25	Dog License, 1 year altered	$15.00	$15.00	$0.00	0%
26	Dog License, 2 year unaltered	$50.00	$50.00	$0.00	0%
27	Dog license, 2 year altered	$25.00	$25.00	$0.00	0%
28	Dog License, 3 year unaltered	$70.00	$70.00	$0.00	0%
29	Dog License, 3 year altered	$35.00	$35.00	$0.00	0%
30	Dog License Replacement	$15.00	$15.00	$0.00	0%

	Neighborhood Services				
#	**Description**	**Fee**	**Previous Fee**	**Change**	**% Change**
1	Class A Temporary Use Permit	$475.00	$312.00	$163.00	52%
2	Class B Temporary Use Permit	$350.00	$125.00	$225.00	180%
3	Class C Temporary Use Permits	$200.00	$75.00	$125.00	167%
4	Code Release / Demand Statement	$105.00	$60.00	$45.00	75%
5	Home Occupation Permit	$150.00	$100.00	$50.00	50%
6	Large Family Day Care	$150.00	$100.00	$50.00	50%
7	Inspection Fee (field, including Temporary Use Permit)	$42.00	$42.00	$0.00	0%
8	Temporary Use Permit (TUP) Review	$12.00	$12.00	$0.00	0%
9	Business License Processing Fee	$25.00	$25.00	$0.00	0%
10	Graffiti removal	Actual	Actual	n/a	n/a
11	**Code Conformance**	**Fee**	**Previous Fee**	**Change**	**% Change**
12	Administrative Citation - 1st Violation	$100.00	$100.00	$0.00	0%
13	Administrative Citation - 2nd Violation w/in the same year	$200.00	$200.00	$0.00	0%
14	Administrative Citation - greater than two violations in the same year	$500.00	$500.00	$0.00	0%
15	Notice of Violation Filing Appeal	$760.00	$220.00	$540.00	245%
16	Vacant Building Monitoring Fee	$105.00	$60.00	$45.00	75%

17	Appeal of Abatement Notice	$765.00	$225.00	$540.00	240%
18	Abandoned Building Inspection Fee	$305.00	$200.00	$105.00	53%
19					
20	**Parking Enforcement**	**Fee**	**Previous Fee**	**Change**	**% Change**
21	Parked In Bicycle Lane	$47.50	$35.00	$12.50	36%
22	Parked Within Intersection	$38.00	$25.00	$13.00	52%
23	Parked In Crosswalk	$38.00	$25.00	$13.00	52%
24	Parked Within 15' of Fire Station Drive Way	$38.00	$25.00	$13.00	52%
25	Blocking A Driveway	$38.00	$25.00	$13.00	52%
26	Parked On Sidewalk	$38.00	$25.00	$13.00	52%
27	Obstructing Traffic	$38.00	$25.00	$13.00	52%
28	Double Parked	$38.00	$25.00	$13.00	52%
29	Bus Zone	$38.00	$25.00	$13.00	52%
30	Disabled Zone/ Curb Cut	$38.00	$25.00	$13.00	52%
31	18" From The Curb/ Wrong Way	$38.00	$25.00	$13.00	52%
32	Must Park Parallel	$38.00	$25.00	$13.00	52%
33	Handicap Parking Only	$343.00	$330.00	$13.00	4%
34	Blocking Access To Handicap Pkg	$343.00	$330.00	$13.00	4%
35	Parked On Handicap Lines	$343.00	$330.00	$13.00	4%
36	Freeway Vending	$48.00	$35.00	$13.00	37%
37					
38	**Equipment Violations**	**Fee**	**Previous Fee**	**Change**	**% Change**
39	Broken/ Defective Windshield	$35.00	$35.00	$0.00	0%
40	Expired Registration	$35.00	$35.00	$0.00	0%
41	False Tabs	$50.00	$50.00	$0.00	0%
42	License Plates/ 2 Required	$30.00	$30.00	$0.00	0%
43	Plate Position	$30.00	$30.00	$0.00	0%
44	No Cover Allowed Over Plate	$30.00	$30.00	$0.00	0%
45	Missing Current Tabs	$60.00	$60.00	$0.00	0%
46	Sign-off Fee	$15.00	NEW	n/a	n/a
47	**City Municipal Parking Violations**	**Fee**	**Previous Fee**	**Change**	**% Change**
48	Parked On Parkway	$48.00	$35.00	$13.00	37%
49	Climbing/ Jumping Curbs	$38.00	$25.00	$13.00	52%
50	Parked On Unpaved Surface	$48.00	$35.00	$13.00	37%
51	Blocking Sidewalk	$38.00	$25.00	$13.00	52%
52	72 Hr Storage On Public Street	$63.00	$50.00	$13.00	26%
53	Washing / Repairing On Street	$48.00	$35.00	$13.00	37%
54	Parking On Hills/ Wheel Crimping	$48.00	$35.00	$13.00	37%
55	Red/Yellow/White/Green Curb	$48.00	$35.00	$13.00	37%
56	Parking In Alley	$48.00	$35.00	$13.00	37%
57	Posted No Parking	$48.00	$35.00	$13.00	37%
58	Commercial In Residential	$48.00	$35.00	$13.00	37%
59	Fire Lane	$48.00	$35.00	$13.00	37%
60	Tractor/ Trailer Parked In Residential	$48.00	$35.00	$13.00	37%
61	Parking On Boat Ramp	$48.00	$35.00	$13.00	37%
62	Parking Recreational Vehicles on City Street 11.32.366	$113.00	$100.00	$13.00	13%

63	Camping in vehicle parking penalty	$48.00	New	n/a	n/a
64	11.32.105 Parking space markings	$48.00	New	n/a	n/a
65	Handicap fee non display	$25.00	New	n/a	n/a
66	Truck Idle 11.34.040	$313.00	New	n/a	n/a
67	CVC 22505 Signs and Marketing	$48.00	$48.00	$0.00	0%
68	**Description**				
69	**Parking Fees (Excludes Specific Plan Areas and Specific Districts**	**Fee**	**Previous Fee**	**Change**	**% Change**
70	Annual Parking District Renewal	$35.00	New	n/a	n/a
71	Temporary Parking Permit	$2.00	New	n/a	n/a
72	RV Parking Permit	$2.00	New	n/a	n/a

	Planning				
#	**Description**	**Fee**	**Previous Fee**	**Change**	**% Change**
1	Annexation	$7,250.00	$4,600.00	$2,650.00	58%
2	Coastal Dev Permit with Public Hearing	$5,000.00	$3,350.00	$1,650.00	49%
3	Coastal Dev Permit without Public Hearing	$1,250.00	$800.00	$450.00	56%
4	Code Amendment	$6,000.00	$5,500.00	$500.00	9%
5	Major Conditional Use Permit (CUP)	$5,500.00	$3,700.00	$1,800.00	49%
6	Minor Conditional Use Permit (CUP)	$3,000.00	New	n/a	n/a
7	Consistency Review	$5,000.00	$3,700.00	$1,300.00	35%
8	General Plan Amendment	$8,000.00	$5,500.00	$2,500.00	45%
9	Historic Site Designation	$3,000.00	$1,600.00	$1,400.00	88%
10	Initial Study	Actual cost	$1,100.00	n/a	n/a
11	Local Coastal Program (LCP) Amendment	$8,000.00	$5,500.00	$2,500.00	45%
12	Minor Use Permit	$1,000.00	$700.00	$300.00	43%
13	Planned Development Permit (PD)	$5,000.00	$3,700.00	$1,300.00	35%
14	Preliminary Site Plan Review (per review)	$1,000.00	$625.00	$375.00	60%
15	Request to Initiate General Plan/Specific Plan/Zoning Amendment	$1,500.00	$1,000.00	$500.00	50%
16	Specific Plan	$10,000.00	$6,717.00	$3,283.00	49%
17	Specific Plan Amendment	$6,000.00	$5,500.00	$500.00	9%
18	Substantial Conformance - Council, Commission	$1,500.00	$800.00	$700.00	88%
19	Substantial Conformance - Staff Review	$750.00	$550.00	$200.00	36%
20	Time Extension with Public Hrg (CUP, PD, Variance)	$1,500.00	$1,150.00	$350.00	30%
21	Time Extension without Public Hrg (CUP, PD, Variance)	$700.00	$420.00	$280.00	67%
22	Variance	$5,500.00	$3,700.00	$1,800.00	49%
23	Zone Map Change	$8,000.00	$5,500.00	$2,500.00	45%
24	**Subdivision**	**Fee**	**Previous Fee**	**Change**	**% Change**
25	Certificate of Compliance	$1,000.00	$875.00	$125.00	14%
26	Lot Merger	$1,000.00	$800.00	$200.00	25%
27	Street Vacation	$6,500.00	$4,275.00	$2,225.00	52%
28	Street Vacation Initiation	$1,000.00	$1,100.00	-$100.00	-9%
29	Tentative Parcel Map	$5,000.00	$3,000.00	$2,000.00	67%
30	Tentative Subdivision Map	$6,000.00	$4,000.00	$2,000.00	50%

31	Time Extension, Tentative Parcel Map	$1,500.00	$1,050.00	$450.00	43%
32	Time Extension, Tentative Subdivision	$1,500.00	$1,050.00	$450.00	43%
33	**Miscellaneous**	**Fee**	**Previous Fee**	**Change**	**% Change**
34	Appeal, Project Processing (non- refundable) Project	$1,500.00	$1,000.00	$500.00	50%
35	Mills Act Application	$3,500.00	$2,265.00	$1,235.00	55%
36	Research Fee (per hour)	Actual Cost	Actual Cost	n/a	n/a
37	Zoning/Rebuild Letters	$100.00	$90.00	$10.00	11%
38	Interim Use Permit	$2,250.00	$1,525.00	$725.00	48%
39	General Plan Update Fee	5% of the Development and Subdivision application fee	5% of the Development and Subdivision application fee	n/a	n/a
40	Scanning Fee (fee to scan file content once approved)	$2.50	$2.50	$0.00	0%
41	**Signs**	**Fee**	**Previous Fee**	**Change**	**% Change**
42	Banners, Administrative Fee	$60.00	$60.00	$0.00	0%
43	Banners, Processing (reimbursable)	$500.00	$500.00	$0.00	0%
44	Painted Wall Sign	$70.00	$69.00	$1.00	1%
45	Reface Sign	$70.00	$69.00	$1.00	1%

	Police				
#	**Description**	**Fee**	**Previous Fee**	**Change**	**% Change**
1	Jurisdictional Transfer of Dog License	$13.00	$13.00	$0.00	0%
2	Animal Quarantine Release	$638.00	$145.00	$493.00	340%
3	Animal Relinquishment	$479.00	$108.00	$371.00	344%
4	Dead Animal Pickup	$319.00	$45.00	$274.00	609%
5	Tranquilizer	$638.00	$145.00	$493.00	340%
6	Guard Dog Permit	$638.00	$145.00	$493.00	340%
7	Non-Allowed Animal Permit	$638.00	$145.00	$493.00	340%
8	Negligent Vehicle Impound/Release	$124.00	$124.00	$0.00	0%
9	Ticket Sign Off	$20.00	$15.00	$5.00	33%
10	Vehicle Repossession	$15.00	$15.00	$0.00	0%
11	Research Hourly Rate	Actual Cost	Actual Cost	n/a	n/a
12	Deposition Subpoena - Deposit (refundable or recover T/M)	$275.00	$275.00	$0.00	0%
13	Request for Report	$30.00	$30.00	$0.00	0%
14	Record Check/Clearance Letter/No Record	$40.00	$40.00	$0.00	0%
15	Request for Background Checks (fee to be charged to contractors, no fee for Law Enforcement Agencies)	$50.00	$45.00	$5.00	11%
16	Photographs/Videos/CDs/DVDs	$90.00	$80.00	$10.00	13%
17	Video (DVD) for Body Worn Camera Footage	$120.00	$110.00	$10.00	9%
18	Public Records Request Copies	Subject to City Clerk's Fees	Subject to City Clerk's Fees	n/a	n/a
19	Massage Business - Police Dept. Permit	$1,096.00	$725.00	$371.00	51%

20	Massage Business - Renewed - Police Dept. Permit	$337.00	$225.00	$112.00	50%
21	Fingerprinting	$67.00	$50.00	$17.00	34%
22	Pawnshop Permit Fee	$415.00	$315.00	$100.00	32%
23	Alcoholic Beverage Control (ABC) Permit Fee	$283.00	$110.00	$173.00	157%
24	Firearms Storage Fee	$5.00	$5.00	$0.00	0%
25	Pawnshop Permit Fee Renewal	$225.00	$125.00	$100.00	80%

	Housing and Economic Development Department				
#	**Description**	**Fee**	**Previous Fee**	**Change**	**% Change**
1	Subordination Agreement Fee	$500.00	$375.00	$125.00	33%
2	Monitoring Fee Per Unit	$235.00	$215.00	$20.00	9%
3	Density Bonus Application Fee	$1,200.00	$750.00	$450.00	60%
4	Subordination Re-Check Fee	$150.00	$105.00	$45.00	43%
5	Reconveyance Fee (Loan Payoff)	$300.00	$180.00	$120.00	67%
6	TEFRA Hearing	$2,500.00	New	n/a	n/a
7	Expedited Fee	150% of the fee	New	n/a	n/a
8	**Productive Hourly Rates By Position**	**Fee**	**Previous Fee**	**Change**	**% Change**
9	Director of Housing & Economic Development	$220.00	New	n/a	n/a
10	Community Development Manager	$177.00	New	n/a	n/a
11	Community Development Specialist I	$103.00	New	n/a	n/a
12	Community Development Specialist II	$107.00	New	n/a	n/a
13	Community Development Specialist III	$154.00	New	n/a	n/a
14	Director of Community Development	$255.00	New	n/a	n/a
15	Housing Assistant	$74.00	New	n/a	n/a
16	Housing Inspector I	$103.00	New	n/a	n/a
17	Housing Inspector II	$107.00	New	n/a	n/a
18	Housing Programs Manager	$166.00	New	n/a	n/a
19	Housing Specialist	$109.00	New	n/a	n/a
20	Senior Housing Specialist	$119.00	New	n/a	n/a
21	Property Agent	$110.00	New	n/a	n/a
22	Office Assistant	$62.00	New	n/a	n/a
23	Senior Accountant	$132.00	New	n/a	n/a
24	Associate Planner	$125.00	New	n/a	n/a
25	Third Party Consultant Fees	$0.00	New	n/a	n/a
26	Third Party Attorney Fees	$0.00	New	n/a	n/a

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
A-1	Assembly—Fixed Seating	1,000	$1,497.29	$1,983.98	$3,481.27	plus	$86.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,609.29	$2,093.32	$3,702.61	plus	$88.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	4,205.38	2,746.42	6,951.80	plus	78.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,361.52	2,872.78	7,234.30	plus	80.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,382.22	3,508.86	10,891.08	plus	55.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,609.26	3,652.23	11,261.49	plus	55.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,321.50	5,160.82	16,482.32	plus	40.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,636.45	5,341.06	16,977.51	plus	51.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,468.63	6,080.91	28,549.54	plus	47.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,069.53	6,321.64	29,391.18	plus	48.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	40,386.00	11,926.29	52,312.29	plus	40.46	for each additional 100 s.f. or fraction thereof	41,386.77	12,297.48	53,684.24	plus	41.36	for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,999.27	$2,746.42	$4,745.69	plus	$115.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,087.58	$2,872.78	$4,960.36	plus	$118.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	5,476.12	3,890.08	9,366.20	plus	106.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,660.62	4,041.96	9,702.58	plus	114.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,796.62	4,906.67	14,703.29	plus	74.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,077.54	5,081.24	15,158.78	plus	76.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,006.63	7,193.99	22,200.63	plus	54.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,403.83	7,419.61	22,823.43	plus	71.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,965.97	8,495.31	38,461.27	plus	64.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,734.19	8,789.92	39,524.11	plus	65.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	53,855.79	16,755.09	70,610.88	plus	54.96	for each additional 100 s.f. or fraction thereof	55,157.17	17,234.04	72,391.20	plus	56.18	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,999.27	$2,365.20	$4,364.46	plus	$112.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,087.58	$2,483.05	$4,570.63	plus	$115.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	5,476.12	3,381.79	8,857.90	plus	101.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,660.62	3,522.32	9,182.94	plus	111.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,796.62	4,144.23	13,940.85	plus	72.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,077.54	4,301.78	14,379.32	plus	74.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,006.63	6,177.40	21,184.04	plus	53.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,403.83	6,380.33	21,784.16	plus	68.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,965.97	7,224.57	37,190.54	plus	62.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,734.19	7,490.83	38,225.02	plus	63.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	53,855.79	14,340.69	68,196.48	plus	53.00	for each additional 100 s.f. or fraction thereof	55,157.17	14,765.76	69,922.92	plus	54.18	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$2,126.34	$2,365.20	$4,491.54	plus	$118.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,217.49	$2,483.05	$4,700.54	plus	$121.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	5,857.34	3,381.79	9,239.13	plus	104.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,050.35	3,522.32	9,572.67	plus	114.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,304.91	4,144.23	14,449.14	plus	74.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,597.18	4,301.78	14,898.96	plus	76.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,769.07	6,177.40	21,946.48	plus	56.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,183.28	6,380.33	22,563.62	plus	71.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	31,617.93	7,224.57	38,842.50	plus	64.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,423.01	7,490.83	39,913.84	plus	65.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	56,778.49	14,340.69	71,119.17	plus	36.92	for each additional 100 s.f. or fraction thereof	58,145.09	14,765.76	72,910.84	plus	37.74	for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$586.17	$1,221.54	$1,807.71	plus	$97.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$636.75	$1,313.86	$1,950.62	plus	$100.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,633.33	1,729.83	3,363.16	plus	82.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,719.68	1,833.50	3,553.18	plus	92.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,904.07	2,111.05	5,015.12	plus	60.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	3,018.77	2,223.23	5,242.00	plus	61.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	4,428.95	3,000.57	7,429.52	plus	41.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,577.69	3,132.60	7,710.28	plus	57.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,749.45	3,659.58	12,409.03	plus	52.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,994.61	3,818.87	12,813.48	plus	53.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	15,738.50	7,114.22	22,852.71	plus	43.00	for each additional 100 s.f. or fraction thereof	16,139.63	7,363.16	23,502.79	plus	44.02	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$2,349.91	$1,475.68	$3,825.59	plus	$1,207.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,433.66	$1,573.68	$4,007.34	plus	$1,234.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	6,670.41	1,983.98	8,654.39	plus	1,118.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,850.58	2,093.32	8,943.90	plus	1,162.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	11,753.35	2,492.27	14,245.62	plus	751.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	12,046.96	2,612.96	14,659.91	plus	768.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	18,122.32	3,635.93	21,758.25	plus	627.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	18,564.26	3,782.14	22,346.40	plus	719.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	36,293.83	4,294.95	40,588.78	plus	664.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	37,141.31	4,468.42	41,609.73	plus	679.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	65,424.25	8,384.95	73,809.20	plus	375.40	for each additional 100 s.f. or fraction thereof	66,934.22	8,662.25	75,596.48	plus	384.06	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$2,095.76	$1,475.68	$3,571.45	plus	$1,111.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,173.84	$1,573.68	$3,747.52	plus	$1,136.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	6,035.04	1,983.98	8,019.02	plus	1,042.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,201.03	2,093.32	8,294.35	plus	1,084.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	10,736.76	2,492.27	13,229.03	plus	687.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	11,007.68	2,612.96	13,620.64	plus	703.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	16,470.36	3,635.93	20,106.29	plus	572.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	16,875.43	3,782.14	20,657.58	plus	663.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	32,989.92	4,294.95	37,284.87	plus	613.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	33,763.66	4,468.42	38,232.08	plus	627.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	59,578.87	8,384.95	67,963.82	plus	531.70	for each additional 100 s.f. or fraction thereof	60,958.39	8,662.25	69,620.64	plus	543.99	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$1,028.54	$2,619.35	$3,647.89	plus	$146.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,113.79	$2,742.87	$3,856.65	plus	$149.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,807.57	3,763.01	6,570.58	plus	121.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,932.52	3,912.05	6,844.57	plus	140.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,967.82	4,652.52	9,620.35	plus	96.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,140.98	4,821.42	9,962.40	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,509.29	6,939.85	14,449.14	plus	57.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,739.17	7,159.79	14,898.96	plus	90.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	15,006.63	8,107.16	23,113.79	plus	79.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,403.83	8,365.70	23,769.53	plus	81.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,951.55	16,009.36	42,960.91	plus	46.28	for each additional 100 s.f. or fraction thereof	27,615.31	16,456.82	44,072.13	plus	47.34	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
B	Business—Professional Office	1,000	$2,222.84	$3,381.79	$5,604.62	plus	$133.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,303.75	$3,522.32	$5,826.07	plus	$136.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,289.19	4,652.52	10,941.71	plus	124.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,460.85	4,821.42	11,282.27	plus	131.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,245.06	5,923.26	17,168.31	plus	87.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,527.32	6,120.51	17,647.83	plus	89.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	17,217.51	8,718.88	25,936.39	plus	62.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,633.06	8,978.52	26,611.58	plus	83.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	34,514.80	10,267.41	44,782.21	plus	75.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	35,322.57	10,574.17	45,896.74	plus	76.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	62,216.83	20,202.79	82,419.63	plus	42.88	for each additional 100 s.f. or fraction thereof	63,642.83	20,743.83	84,386.67	plus	43.85	for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$6,685.70	$13,039.38	$19,725.07	plus	$37.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$6,872.40	$13,395.44	$20,267.85	plus	$38.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,370.83	16,851.58	27,222.41	plus	76.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,639.78	17,292.73	27,932.51	plus	69.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,108.76	23,205.26	46,314.02	plus	55.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,674.38	23,788.20	47,462.58	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	43,694.68	30,575.52	74,270.20	plus	36.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	44,719.71	31,322.95	76,042.66	plus	53.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	87,184.40	42,432.30	129,616.70	plus	49.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	89,192.39	43,476.87	132,669.26	plus	50.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	173,559.07	79,068.42	252,627.48	plus	47.42	for each additional 100 s.f. or fraction thereof	177,531.87	80,963.13	258,495.00	plus	48.50	for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$443.81	$1,094.46	$1,538.27	plus	$101.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$485.01	$1,183.95	$1,668.97	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	1,079.17	1,475.68	2,554.86	plus	91.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,134.56	1,573.68	2,708.25	plus	110.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,968.69	1,729.83	3,698.52	plus	76.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,043.93	1,833.50	3,877.43	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,985.28	2,619.35	5,604.62	plus	44.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	3,083.20	2,742.87	5,826.07	plus	71.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	5,953.83	3,024.21	8,978.05	plus	61.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,136.60	3,169.33	9,305.93	plus	62.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,655.56	5,970.55	16,626.11	plus	48.93	for each additional 100 s.f. or fraction thereof	10,943.25	6,193.97	17,137.22	plus	50.10	for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,348.61	$1,841.62	$3,190.23	plus	$146.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,416.21	$1,927.80	$3,344.01	plus	$149.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,635.93	2,476.98	6,112.92	plus	139.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,754.58	2,577.35	6,331.93	plus	147.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,462.13	3,127.64	9,589.77	plus	99.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,656.24	3,262.51	9,918.75	plus	101.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,893.11	4,652.52	14,545.64	plus	70.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,163.79	4,821.42	14,985.21	plus	93.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	19,738.93	5,453.90	25,192.83	plus	84.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	20,254.13	5,673.22	25,927.34	plus	86.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	35,557.20	10,829.93	46,387.13	plus	70.83	for each additional 100 s.f. or fraction thereof	36,450.21	11,201.75	47,651.96	plus	72.60	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$967.39	$1,841.62	$2,809.00	plus	$180.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,026.48	$1,927.80	$2,954.28	plus	$184.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,492.27	2,476.98	4,969.25	plus	172.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,585.39	2,577.35	5,162.74	plus	185.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	4,428.95	3,127.64	7,556.59	plus	131.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,577.69	3,262.51	7,840.19	plus	134.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	6,843.35	4,652.52	11,495.87	plus	84.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,045.97	4,821.42	11,867.39	plus	121.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	13,639.40	5,453.90	19,093.30	plus	109.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	14,018.48	5,673.22	19,691.69	plus	111.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	24,628.88	10,829.93	35,458.81	plus	89.62	for each additional 100 s.f. or fraction thereof	25,277.99	11,201.75	36,479.75	plus	91.93	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,395.78	$2,746.42	$5,142.19	plus	$33.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,499.14	$2,872.78	$5,371.91	plus	$72.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,666.51	3,508.86	7,175.37	plus	75.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,798.23	3,652.23	7,450.47	plus	70.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	8,017.59	4,794.88	12,812.47	plus	56.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,258.81	4,986.94	13,245.74	plus	57.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	15,037.21	6,192.69	21,229.90	plus	38.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	15,447.48	6,415.94	21,863.42	plus	53.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	29,935.39	8,646.03	38,581.42	plus	49.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	30,690.54	8,956.56	39,647.10	plus	49.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	59,447.03	16,039.94	75,486.97	plus	45.94	for each additional 100 s.f. or fraction thereof	60,873.18	16,528.04	77,401.22	plus	46.35	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,522.85	$5,414.96	$7,937.81	plus	$81.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$2,629.05	$5,600.88	$8,229.92	plus	$82.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,970.42	7,448.14	14,418.56	plus	76.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,175.88	7,679.43	14,855.30	plus	80.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,465.16	9,623.68	22,088.84	plus	55.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	12,805.64	9,923.50	22,729.13	plus	56.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	19,230.64	13,944.18	33,174.82	plus	35.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,734.49	14,340.42	34,074.91	plus	51.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,322.25	16,397.51	54,719.76	plus	46.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	39,264.56	16,881.04	56,145.60	plus	47.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	68,977.55	32,559.50	101,537.05	plus	40.26	for each additional 100 s.f. or fraction thereof	70,616.39	33,416.27	104,032.66	plus	41.18	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$743.82	$1,729.83	$2,473.65	plus	$71.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$810.31	$1,833.50	$2,643.82	plus	$74.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,821.56	2,365.20	4,186.76	plus	68.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,936.90	2,483.05	4,419.95	plus	63.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,249.95	3,000.57	6,250.51	plus	51.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,409.55	3,132.60	6,542.15	plus	52.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,932.48	4,398.37	9,330.86	plus	30.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,142.03	4,561.60	9,703.63	plus	47.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	9,634.20	5,215.04	14,849.25	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	9,948.68	5,449.01	15,397.69	plus	42.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	17,258.62	10,194.56	27,453.17	plus	34.17	for each additional 100 s.f. or fraction thereof	17,743.25	10,552.20	28,295.45	plus	34.97	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB																	
			Old Construction Fee Schedule							New Construction Fee Schedule							
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total					Plan Check Fee	Inspection Check Fee	Total					
H-3	High Hazard Group H-3	600	$1,125.04	$2,492.27	$3,617.31	plus	$119.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.		$1,200.04	$2,612.96	$3,813.00	plus	$122.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	
	Readily support combustion	3,000	2,965.22	3,508.86	6,474.08	plus	106.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.		3,106.08	3,652.23	6,758.32	plus	114.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	
		6,000	5,156.05	4,525.45	9,681.50	plus	78.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.		5,358.20	4,691.51	10,049.71	plus	80.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	
		12,000	7,855.17	6,558.63	14,413.80	plus	49.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.		8,129.95	6,770.06	14,900.01	plus	73.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	
		30,000	15,479.59	7,756.51	23,236.10	plus	65.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.		15,924.51	8,047.20	23,971.71	plus	67.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	
		60,000	27,678.65	15,277.50	42,956.15	plus	53.82	for each additional 100 s.f. or fraction thereof		28,395.82	15,748.58	44,144.40	plus	55.06	for each additional 100 s.f. or fraction thereof	
H-4	High Hazard Group H-4	300	$489.67	$1,602.76	$2,092.43	plus	$121.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.		$550.50	$1,703.59	$2,254.09	plus	$126.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	
	Pose health hazards	1,500	1,313.27	2,238.12	3,551.39	plus	112.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.		1,417.26	2,353.14	3,770.40	plus	120.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	
		3,000	2,360.43	2,873.49	5,233.93	plus	81.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.		2,500.19	3,002.69	5,502.87	plus	83.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	
		6,000	3,534.67	4,144.23	7,678.90	plus	45.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.		3,713.03	4,301.78	8,014.81	plus	75.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	
		15,000	6,838.59	4,960.90	11,799.48	plus	67.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.		7,090.67	5,189.19	12,279.86	plus	68.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	
		30,000	12,175.67	9,686.26	21,861.94	plus	52.98	for each additional 100 s.f. or fraction thereof		12,546.87	10,032.57	22,579.44	plus	54.23	for each additional 100 s.f. or fraction thereof	
H-5	High Hazard Group H-5	1,000	$1,252.11	$3,127.64	$4,379.75	plus	$84.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$1,329.95	$3,262.51	$4,592.46	plus	$86.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
	Semiconductor Fabrication, R&D	5,000	3,346.45	4,398.37	7,744.82	plus	69.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		3,495.81	4,561.60	8,057.41	plus	80.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	5,791.42	5,414.96	11,206.38	plus	57.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		6,007.74	5,600.88	11,608.62	plus	58.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	8,871.76	8,083.51	16,955.27	plus	33.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		9,169.22	8,328.97	17,498.20	plus	52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	17,512.76	9,535.54	27,048.30	plus	46.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		18,003.07	9,865.93	27,868.99	plus	47.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	31,363.78	18,708.49	50,072.26	plus	38.28	for each additional 100 s.f. or fraction thereof		32,163.20	19,256.14	51,419.33	plus	39.15	for each additional 100 s.f. or fraction thereof	
I-1	Institutional—17+ persons, ambulatory	1,000	$2,299.28	$3,635.93	$5,935.21	plus	$136.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$2,412.88	$3,782.14	$6,195.02	plus	$139.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	6,238.56	5,160.82	11,399.38	plus	124.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		6,440.07	5,341.06	11,781.13	plus	133.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	11,067.35	6,558.63	17,625.98	plus	90.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		11,376.63	6,770.06	18,146.69	plus	92.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	17,070.39	9,608.39	26,678.78	plus	61.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		17,526.03	9,887.89	27,413.92	plus	84.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	33,971.17	11,299.28	45,270.45	plus	76.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		34,803.99	11,649.05	46,453.04	plus	78.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	61,226.06	22,251.26	83,477.32	plus	65.50	for each additional 100 s.f. or fraction thereof		62,691.92	22,857.99	85,549.91	plus	67.03	for each additional 100 s.f. or fraction thereof	
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,553.43	$4,525.45	$7,078.87	plus	$158.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$2,672.70	$4,691.51	$7,364.21	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	7,001.00	6,431.55	13,432.55	plus	142.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		7,219.53	6,640.15	13,859.68	plus	155.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	12,465.16	8,083.51	20,548.67	plus	105.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		12,805.64	8,328.97	21,134.61	plus	108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	19,230.64	11,895.71	31,126.35	plus	70.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		19,734.49	12,226.26	31,960.75	plus	98.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	38,291.67	14,094.90	52,386.57	plus	88.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		39,220.91	14,507.06	53,727.97	plus	90.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	68,977.55	27,842.49	96,820.04	plus	75.77	for each additional 100 s.f. or fraction thereof		70,616.39	28,574.01	99,190.40	plus	77.53	for each additional 100 s.f. or fraction thereof	
M	Mercantile—Department & Drug Store	1,000	$1,475.68	$2,619.35	$4,095.03	plus	$92.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$1,546.12	$2,742.87	$4,288.99	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	4,017.15	3,763.01	7,780.16	plus	79.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		4,144.31	3,912.05	8,056.36	plus	89.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	7,097.50	4,652.52	11,750.02	plus	61.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		7,305.79	4,821.42	12,127.21	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	10,909.70	6,939.85	17,849.55	plus	40.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		11,203.07	7,159.79	18,362.86	plus	57.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	21,772.11	8,137.73	29,909.84	plus	50.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		22,332.68	8,436.92	30,769.60	plus	52.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	39,181.18	16,167.01	55,348.20	plus	43.13	for each additional 100 s.f. or fraction thereof		40,130.27	16,657.95	56,788.22	plus	44.12	for each additional 100 s.f. or fraction thereof	
M	Mercantile—Market	500	$840.32	$2,365.20	$3,205.51	plus	$114.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.		$896.57	$2,483.05	$3,379.62	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	
		2,500	2,238.12	3,254.71	5,492.84	plus	102.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		2,325.57	3,392.42	5,717.99	plus	111.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	3,920.66	4,144.23	8,064.89	plus	81.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		4,058.05	4,301.78	8,359.83	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	6,080.91	6,050.33	12,131.24	plus	47.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.		6,266.51	6,250.42	12,516.93	plus	75.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	
		25,000	12,114.52	7,121.15	19,235.66	plus	66.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		12,459.56	7,397.65	19,857.21	plus	67.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	21,645.03	14,133.84	35,778.87	plus	55.20	for each additional 100 s.f. or fraction thereof		22,202.77	14,579.40	36,782.17	plus	56.47	for each additional 100 s.f. or fraction thereof	
M	Mercantile—Motor fuel-dispensing	100	$2,075.71	$3,158.22	$5,233.93	plus	$1,207.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.		$2,196.72	$3,333.73	$5,530.44	plus	$1,234.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	
		500	5,633.77	4,428.95	10,062.72	plus	1,092.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.		5,834.18	4,632.82	10,467.00	plus	1,182.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	
		1,000	9,954.27	5,572.61	15,526.88	plus	787.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.		10,251.10	5,802.00	16,053.11	plus	805.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	
		2,000	15,164.28	8,241.16	23,405.44	plus	555.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		15,577.39	8,530.10	24,107.49	plus	751.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	30,347.19	9,723.77	40,070.96	plus	670.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		31,123.92	10,138.28	41,262.20	plus	685.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	54,425.24	19,150.86	73,576.10	plus	578.18	for each additional 100 s.f. or fraction thereof		55,764.11	19,788.30	75,552.42	plus	591.72	for each additional 100 s.f. or fraction thereof	

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
M	M Occupancy Tenant Improvements	500	$713.24	$1,729.83	$2,443.07	plus	$95.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$766.66	$1,833.50	$2,600.16	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,856.90	2,492.27	4,349.18	plus	87.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,935.85	2,612.96	4,548.80	plus	97.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,397.08	3,127.64	6,524.71	plus	63.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,516.59	3,262.51	6,779.09	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,176.10	4,525.45	9,701.55	plus	39.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,335.32	4,691.51	10,026.83	plus	59.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,274.33	5,311.54	15,585.87	plus	53.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,553.52	5,507.70	16,061.22	plus	54.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,407.04	10,545.20	28,952.24	plus	44.49	for each additional 100 s.f. or fraction thereof	18,867.73	10,870.71	29,738.44	plus	45.52	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,856.90	$2,770.07	$4,626.97	plus	$111.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,935.85	$2,909.51	$4,845.35	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	5,287.89	3,786.66	9,074.55	plus	102.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,443.40	3,948.78	9,392.18	plus	108.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,384.82	4,803.24	14,188.06	plus	71.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,644.16	4,988.06	14,632.22	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,340.69	6,963.49	21,304.18	plus	52.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,710.63	7,196.52	21,907.14	plus	68.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	28,761.15	8,264.81	37,025.96	plus	62.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,477.70	8,566.83	38,044.53	plus	63.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	51,822.62	16,270.44	68,093.06	plus	53.12	for each additional 100 s.f. or fraction thereof	53,078.62	16,751.13	69,829.75	plus	54.35	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$2,009.79	$2,649.92	$4,659.71	plus	$104.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,154.11	$2,814.09	$4,968.20	plus	$107.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	5,186.63	3,666.51	8,853.14	plus	96.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,401.85	3,853.36	9,255.21	plus	104.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,125.91	4,556.03	13,681.93	plus	70.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,429.04	4,762.73	14,191.77	plus	72.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,015.86	6,716.28	20,732.13	plus	75.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,452.91	6,971.19	21,424.10	plus	58.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	35,491.29	7,883.59	43,374.87	plus	44.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	36,407.60	8,177.10	44,584.71	plus	45.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	49,977.67	15,658.72	65,636.39	plus	38.16	for each additional 100 s.f. or fraction thereof	51,217.28	16,138.31	67,355.59	plus	39.03	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$866.13	$2,522.85	$3,388.98	plus	$50.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$984.93	$2,684.18	$3,669.11	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,882.72	3,539.44	5,422.15	plus	45.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,024.20	3,723.45	5,747.66	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,153.45	4,556.03	7,709.48	plus	37.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,323.30	4,762.73	8,086.03	plus	38.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,866.56	6,589.20	11,455.77	plus	19.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,099.43	6,841.28	11,940.71	plus	33.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	9,441.21	7,756.51	17,197.72	plus	30.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,776.17	8,047.20	17,823.36	plus	30.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	16,811.48	15,404.57	32,216.05	plus	24.42	for each additional 100 s.f. or fraction thereof	17,310.92	15,878.49	33,189.41	plus	24.98	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,965.22	$2,492.27	$5,457.50	plus	$165.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,106.08	$2,612.96	$5,719.04	plus	$168.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,981.81	3,127.64	7,109.45	plus	139.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,145.36	3,262.51	7,407.86	plus	170.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	5,694.92	3,508.86	9,203.78	plus	139.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,921.49	3,652.23	9,573.72	plus	162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,838.59	3,763.01	10,601.59	plus	130.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	7,090.67	3,912.05	11,002.72	plus	148.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	8,902.34	4,301.88	13,204.22	plus	140.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,212.88	4,502.91	13,715.79	plus	144.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,982.68	5,445.54	17,428.22	plus	106.10	for each additional 100 s.f. or fraction thereof	12,374.36	5,672.10	18,046.45	plus	108.78	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$1,186.19	$1,777.13	$2,963.32	plus	$88.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,287.35	$1,906.96	$3,194.31	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,567.42	2,285.42	3,852.84	plus	54.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,677.08	2,426.60	4,103.68	plus	77.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,136.86	2,539.57	4,676.43	plus	63.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,284.02	2,686.42	4,970.44	plus	63.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,518.08	2,793.72	5,311.80	plus	53.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,673.75	2,946.24	5,619.99	plus	60.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	3,311.10	3,078.44	6,389.54	plus	64.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,496.86	3,277.28	6,774.14	plus	57.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,358.27	3,967.96	8,326.22	plus	41.76	for each additional 100 s.f. or fraction thereof	4,579.79	4,186.64	8,766.43	plus	37.11	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$2,075.71	$2,873.49	$4,949.20	plus	$165.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,196.72	$3,002.69	$5,199.40	plus	$168.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,965.22	3,635.93	6,601.16	plus	105.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,106.08	3,782.14	6,888.22	plus	142.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	4,170.04	4,017.15	8,187.20	plus	114.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,362.57	4,171.87	8,534.45	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,932.48	4,398.37	9,330.86	plus	104.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	5,142.03	4,561.60	9,703.63	plus	112.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	6,487.94	4,937.25	11,425.19	plus	119.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,744.60	5,152.46	11,897.05	plus	110.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,678.77	6,335.06	15,013.82	plus	84.63	for each additional 100 s.f. or fraction thereof	8,996.71	6,581.46	15,578.17	plus	77.96	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$2,126.34	$2,274.48	$4,400.82	plus	$158.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,217.49	$2,402.86	$4,620.35	plus	$162.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,811.47	4,930.32	10,741.79	plus	114.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,984.87	5,117.97	11,102.83	plus	139.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,274.33	6,201.05	16,475.39	plus	82.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,553.52	6,417.06	16,970.59	plus	84.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,738.50	8,996.67	24,735.17	plus	58.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,139.63	9,275.07	25,414.70	plus	78.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	31,526.19	10,679.20	42,205.40	plus	70.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,292.05	11,035.11	43,327.17	plus	72.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	56,717.33	20,972.16	77,689.49	plus	60.77	for each additional 100 s.f. or fraction thereof	58,057.78	21,557.78	79,615.56	plus	62.14	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB																
			Old Construction Fee Schedule						New Construction Fee Schedule							
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total					
S-1	Storage—Moderate Hazard	1,000	$743.82	$3,127.64	$3,871.46	plus	$65.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$810.31	$3,262.51	$4,072.82	plus	$67.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,075.71	4,398.37	6,474.08	plus	56.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,196.72	4,561.60	6,758.32	plus	63.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,758.24	5,542.04	9,300.28	plus	43.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,929.19	5,730.79	9,659.98	plus	44.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,567.85	8,083.51	13,651.36	plus	23.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,791.58	8,328.97	14,120.55	plus	41.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,032.01	9,535.54	20,567.55	plus	35.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,377.68	9,865.93	21,243.61	plus	36.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	19,673.01	18,835.56	38,508.57	plus	29.76	for each additional 100 s.f. or fraction thereof	20,211.53	19,386.05	39,597.57	plus	30.45	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$870.89	$2,111.05	$2,981.94	plus	$111.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$940.22	$2,223.23	$3,163.45	plus	$114.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	2,202.78	3,000.57	5,203.35	plus	92.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,326.62	3,132.60	5,459.22	plus	103.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,758.24	3,763.01	7,521.25	plus	71.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,929.19	3,912.05	7,841.24	plus	73.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,694.92	5,414.96	11,109.89	plus	44.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,921.49	5,600.88	11,522.36	plus	67.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	11,286.16	6,485.78	17,771.94	plus	60.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,637.50	6,748.10	18,385.60	plus	61.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,181.31	12,736.03	32,917.34	plus	50.64	for each additional 100 s.f. or fraction thereof	20,731.16	13,150.39	33,881.56	plus	51.81	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$870.89	$2,873.49	$3,744.39	plus	$58.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$940.22	$3,002.69	$3,942.91	plus	$60.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,202.78	3,890.08	6,092.86	plus	64.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,326.62	4,041.96	6,368.59	plus	54.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,393.61	4,906.67	9,300.28	plus	47.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,578.74	5,081.24	9,659.98	plus	48.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,711.51	7,321.07	14,032.58	plus	26.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,960.76	7,549.52	14,510.28	plus	42.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,192.26	8,646.03	21,838.29	plus	37.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	13,586.14	8,956.56	22,542.71	plus	38.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	23,612.29	16,929.46	40,541.75	plus	31.45	for each additional 100 s.f. or fraction thereof	24,238.72	17,437.41	41,676.12	plus	32.17	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$855.60	$2,492.27	$3,347.88	plus	$57.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$918.40	$2,612.96	$3,531.36	plus	$59.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	2,268.70	3,381.79	5,650.49	plus	53.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,369.23	3,522.32	5,891.55	plus	51.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,047.73	4,286.59	8,334.32	plus	42.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,187.96	4,467.30	8,655.26	plus	43.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,238.56	6,319.77	12,558.33	plus	24.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,440.07	6,545.85	12,985.93	plus	38.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,368.67	7,502.37	19,871.03	plus	34.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,719.38	7,787.38	20,506.76	plus	35.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	22,214.48	14,799.78	37,014.27	plus	28.82	for each additional 100 s.f. or fraction thereof	22,809.72	15,300.16	38,109.88	plus	29.59	for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$840.32	$1,856.90	$2,697.22	plus	$79.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$896.57	$1,963.41	$2,859.98	plus	$81.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,111.05	2,492.27	4,603.32	plus	76.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,195.66	2,612.96	4,808.62	plus	70.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,763.01	3,127.64	6,890.65	plus	59.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,884.49	3,262.51	7,146.99	plus	60.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,796.18	4,652.52	10,448.71	plus	36.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,963.04	4,821.42	10,784.46	plus	54.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	11,529.78	5,438.61	16,968.39	plus	48.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	11,830.79	5,637.61	17,468.40	plus	49.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	20,821.44	10,799.35	31,620.79	plus	40.93	for each additional 100 s.f. or fraction thereof	21,336.01	11,130.53	32,466.54	plus	41.89	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,363.90	$3,000.57	$4,364.46	plus	$89.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,438.03	$3,132.60	$4,570.63	plus	$91.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,793.58	4,144.23	7,937.81	plus	79.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,928.14	4,301.78	8,229.92	plus	86.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,716.28	5,176.10	11,892.38	plus	61.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,916.06	5,376.67	12,292.72	plus	62.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,431.99	7,590.50	18,022.49	plus	39.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,727.09	7,844.95	18,572.03	plus	56.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,755.52	9,027.25	29,782.77	plus	50.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,293.40	9,346.29	30,639.69	plus	51.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	37,209.16	17,722.47	54,931.64	plus	42.95	for each additional 100 s.f. or fraction thereof	38,139.03	18,288.08	56,427.11	plus	44.04	for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$1,236.83	$3,127.64	$4,364.46	plus	$89.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,308.13	$3,262.51	$4,570.63	plus	$91.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,539.44	4,398.37	7,937.81	plus	76.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,668.32	4,561.60	8,229.92	plus	83.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,207.98	5,557.33	11,765.31	plus	58.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,396.42	5,766.40	12,162.82	plus	60.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,542.47	8,098.80	17,641.27	plus	37.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,817.72	8,364.58	18,182.30	plus	55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,103.56	9,662.62	28,766.18	plus	49.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,604.58	9,995.84	29,600.42	plus	50.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	34,286.47	18,993.21	53,279.68	plus	41.87	for each additional 100 s.f. or fraction thereof	35,151.11	19,587.18	54,738.29	plus	42.94	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
A-1	Assembly—Fixed Seating	1,000	$1,243.15	$1,729.83	$2,972.98	plus	$70.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,349.47	$1,833.50	$3,182.98	plus	$72.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	3,442.94	2,365.20	5,808.14	plus	66.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,582.07	2,483.05	6,065.11	plus	67.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,111.49	3,000.57	9,112.05	plus	45.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,310.16	3,132.60	9,442.76	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,415.40	4,271.30	13,686.70	plus	33.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,687.81	4,431.69	14,119.50	plus	43.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,783.50	5,064.32	23,847.82	plus	35.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,302.16	5,282.37	24,584.53	plus	36.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	31,490.85	10,020.19	41,511.04	plus	30.07	for each additional 100 s.f. or fraction thereof	32,293.10	10,348.84	42,641.94	plus	30.74	for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,618.05	$2,365.20	$3,983.24	plus	$96.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,697.85	$2,483.05	$4,180.90	plus	$99.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	4,586.60	3,254.71	7,841.32	plus	88.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,751.25	3,392.42	8,143.67	plus	93.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,144.66	4,144.23	12,288.89	plus	62.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,388.72	4,301.78	12,690.50	plus	63.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,465.16	6,050.33	18,515.49	plus	45.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,805.64	6,250.42	19,056.06	plus	59.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,010.10	7,097.50	32,107.60	plus	53.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,667.72	7,360.92	33,028.64	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	44,833.57	13,959.47	58,793.04	plus	45.62	for each additional 100 s.f. or fraction thereof	45,933.60	14,376.03	60,309.63	plus	46.63	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,618.05	$1,983.98	$3,602.02	plus	$93.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,697.85	$2,093.32	$3,791.17	plus	$95.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	4,586.60	2,746.42	7,333.02	plus	86.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,751.25	2,872.78	7,624.03	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,144.66	3,508.86	11,653.52	plus	59.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,388.72	3,652.23	12,040.95	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,465.16	5,160.82	17,625.98	plus	44.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,805.64	5,341.06	18,146.69	plus	57.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,010.10	6,080.91	31,091.01	plus	51.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,667.72	6,321.64	31,989.37	plus	52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	44,833.57	11,926.29	56,759.86	plus	43.88	for each additional 100 s.f. or fraction thereof	45,933.60	12,297.48	58,231.07	plus	44.86	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,745.12	$1,983.98	$3,729.10	plus	$96.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,827.76	$2,093.32	$3,921.08	plus	$99.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	4,840.75	2,746.42	7,587.17	plus	91.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,011.07	2,872.78	7,883.85	plus	96.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,652.96	3,508.86	12,161.82	plus	62.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,908.35	3,652.23	12,560.59	plus	63.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,227.60	5,160.82	18,388.42	plus	46.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,585.09	5,341.06	18,926.15	plus	59.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,280.84	6,080.91	32,361.74	plus	53.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,966.82	6,321.64	33,288.46	plus	55.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,375.04	11,926.29	59,301.33	plus	46.13	for each additional 100 s.f. or fraction thereof	48,531.79	12,297.48	60,829.26	plus	47.16	for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$586.17	$967.39	$1,553.56	plus	$73.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$636.75	$1,054.05	$1,690.80	plus	$75.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,379.19	1,348.61	2,727.80	plus	69.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,459.86	1,443.77	2,903.63	plus	75.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,395.78	1,729.83	4,125.61	plus	54.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	2,499.14	1,833.50	4,332.64	plus	55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	3,666.51	2,619.35	6,285.86	plus	34.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,798.23	2,742.87	6,541.10	plus	50.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,351.64	3,024.21	10,375.86	plus	43.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	7,565.61	3,169.33	10,734.93	plus	44.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,069.95	5,970.55	19,040.51	plus	35.68	for each additional 100 s.f. or fraction thereof	13,411.53	6,193.97	19,605.50	plus	36.53	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$1,968.69	$1,221.54	$3,190.23	plus	$984.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,043.93	$1,313.86	$3,357.79	plus	$1,006.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,526.75	1,602.76	7,129.51	plus	965.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,681.39	1,703.59	7,384.99	plus	977.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	9,847.25	2,111.05	11,958.30	plus	611.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	10,098.31	2,223.23	12,321.54	plus	625.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	15,072.55	3,000.57	18,073.12	plus	521.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	15,446.43	3,132.60	18,579.02	plus	596.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	30,194.30	3,532.51	33,726.81	plus	555.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	30,905.65	3,688.96	34,594.62	plus	568.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	54,495.93	6,987.14	61,483.07	plus	482.94	for each additional 100 s.f. or fraction thereof	55,762.01	7,233.25	62,995.26	plus	494.16	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,841.62	$1,221.54	$3,063.15	plus	$889.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,914.02	$1,313.86	$3,227.88	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,018.45	1,602.76	6,621.21	plus	889.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,161.76	1,703.59	6,865.35	plus	899.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,957.73	2,111.05	11,068.78	plus	573.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,188.95	2,223.23	11,412.18	plus	586.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	13,801.82	3,000.57	16,802.38	plus	475.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	14,147.33	3,132.60	17,279.93	plus	548.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	27,525.76	3,532.51	31,058.27	plus	511.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	28,177.55	3,688.96	31,866.52	plus	523.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	49,667.13	6,987.14	56,654.27	plus	443.60	for each additional 100 s.f. or fraction thereof	50,825.45	7,233.25	58,058.70	plus	453.94	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$901.47	$2,238.12	$3,139.60	plus	$120.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$983.88	$2,353.14	$3,337.02	plus	$123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,426.35	3,127.64	5,553.99	plus	101.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,542.79	3,262.51	5,805.30	plus	114.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,205.38	3,890.08	8,095.46	plus	81.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,361.52	4,041.96	8,403.49	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,365.63	5,796.18	12,161.82	plus	47.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,569.98	5,990.60	12,560.59	plus	74.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	12,465.16	6,836.42	19,301.58	plus	66.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,805.64	7,066.61	19,872.25	plus	68.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,503.97	13,467.89	35,971.87	plus	55.62	for each additional 100 s.f. or fraction thereof	23,068.48	13,858.63	36,927.11	plus	56.91	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
B	Business—Professional Office	1,000	$1,841.62	$2,746.42	$4,588.03	plus	$114.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,914.02	$2,872.78	$4,786.80	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,272.60	3,890.08	9,162.68	plus	101.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,421.57	4,041.96	9,463.54	plus	109.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,338.95	4,906.67	14,245.62	plus	73.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,578.68	5,081.24	14,659.91	plus	75.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,421.90	7,193.99	21,615.89	plus	52.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,775.05	7,419.61	22,194.66	plus	69.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	28,796.49	8,488.38	37,284.87	plus	62.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,476.65	8,755.43	38,232.08	plus	64.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	51,796.80	16,898.88	68,695.68	plus	54.07	for each additional 100 s.f. or fraction thereof	52,990.26	17,366.19	70,356.45	plus	55.30	for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$5,669.11	$10,879.13	$16,548.24	plus	$30.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$5,833.13	$11,186.98	$17,020.11	plus	$31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,591.80	14,055.96	22,647.77	plus	64.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,821.05	14,434.72	23,255.77	plus	58.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,296.56	19,393.05	38,689.61	plus	46.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,777.09	19,890.92	39,668.01	plus	47.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	36,451.48	25,492.58	61,944.07	plus	30.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	37,314.87	26,126.57	63,441.44	plus	44.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	72,698.02	35,443.26	108,141.27	plus	40.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	74,382.72	36,331.85	110,714.56	plus	41.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	144,586.30	65,979.84	210,566.14	plus	39.48	for each additional 100 s.f. or fraction thereof	147,912.52	67,582.45	215,494.97	plus	39.91	for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$316.73	$825.03	$1,141.76	plus	$101.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$355.11	$888.53	$1,243.63	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	952.10	1,206.25	2,158.35	plus	71.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,004.65	1,278.25	2,282.91	plus	84.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,587.47	1,460.39	3,047.86	plus	61.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,654.20	1,538.07	3,192.27	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,476.98	2,095.76	4,572.75	plus	38.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,563.57	2,187.62	4,751.19	plus	56.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	4,937.25	2,515.92	7,453.17	plus	51.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,097.33	2,649.69	7,747.01	plus	52.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,876.53	4,953.97	13,830.49	plus	40.80	for each additional 100 s.f. or fraction thereof	9,124.52	5,154.70	14,279.22	plus	41.79	for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,094.46	$1,460.39	$2,554.86	plus	$127.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,156.39	$1,538.07	$2,694.46	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,000.57	2,095.76	5,096.33	plus	118.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,105.03	2,187.62	5,292.65	plus	106.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,445.54	2,619.35	8,064.89	plus	81.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,616.96	2,742.87	8,359.83	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,241.16	3,890.08	12,131.24	plus	59.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,474.97	4,041.96	12,516.93	plus	78.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	16,435.02	4,564.39	20,999.41	plus	71.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,876.48	4,763.85	21,640.33	plus	72.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,711.82	9,050.90	38,762.72	plus	59.36	for each additional 100 s.f. or fraction thereof	30,474.37	9,383.02	39,857.39	plus	60.88	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$840.32	$1,460.39	$2,300.71	plus	$158.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$896.57	$1,538.07	$2,434.64	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,111.05	2,095.76	4,206.81	plus	147.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,195.66	2,187.62	4,383.29	plus	135.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,793.58	2,619.35	6,412.93	plus	105.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,928.14	2,742.87	6,671.01	plus	108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	5,699.69	3,890.08	9,589.77	plus	71.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	5,876.78	4,041.96	9,918.75	plus	102.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	11,479.15	4,564.39	16,043.54	plus	90.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	11,810.01	4,763.85	16,573.86	plus	92.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	20,562.53	9,050.90	29,613.42	plus	74.31	for each additional 100 s.f. or fraction thereof	21,120.89	9,383.02	30,503.91	plus	76.28	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,014.55	$2,238.12	$4,252.68	plus	$27.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,109.41	$2,353.14	$4,462.55	plus	$61.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,031.14	2,873.49	5,904.64	plus	65.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,148.68	3,002.69	6,151.37	plus	60.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	6,746.85	4,032.44	10,779.30	plus	46.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,959.71	4,207.48	11,167.19	plus	47.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,622.81	5,176.10	17,798.92	plus	32.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	12,979.20	5,376.67	18,355.87	plus	39.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	24,979.52	7,248.22	32,227.74	plus	40.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	25,624.07	7,527.56	33,151.63	plus	36.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	49,535.29	13,371.40	62,906.69	plus	38.19	for each additional 100 s.f. or fraction thereof	50,740.25	13,799.94	64,540.19	plus	34.07	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,141.63	$4,525.45	$6,667.08	plus	$68.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$2,239.32	$4,691.51	$6,930.83	plus	$69.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,826.76	6,304.48	12,131.24	plus	62.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,006.69	6,510.24	12,516.93	plus	58.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,431.99	7,971.72	18,403.71	plus	46.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	10,727.09	8,234.67	18,961.76	plus	47.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	16,053.80	11,656.86	27,710.65	plus	29.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,486.75	12,002.05	28,488.80	plus	43.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	31,968.57	13,728.97	45,697.54	plus	39.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	32,769.09	14,152.94	46,922.03	plus	39.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	57,540.93	27,222.41	84,763.34	plus	33.59	for each additional 100 s.f. or fraction thereof	58,924.54	27,960.07	86,884.61	plus	34.36	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$616.75	$1,475.68	$2,092.43	plus	$60.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$680.40	$1,573.68	$2,254.09	plus	$63.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,567.42	1,983.98	3,551.39	plus	56.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,677.08	2,093.32	3,770.40	plus	61.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,741.65	2,492.27	5,233.93	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,889.92	2,612.96	5,502.87	plus	44.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,170.04	3,635.93	7,805.97	plus	25.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,362.57	3,782.14	8,144.72	plus	39.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,109.32	4,325.53	12,434.85	plus	35.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	8,389.77	4,539.64	12,929.41	plus	36.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	14,463.00	8,542.60	23,005.60	plus	28.66	for each additional 100 s.f. or fraction thereof	14,885.24	8,863.38	23,748.62	plus	29.33	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
H-3	High Hazard Group H-3	600	$870.89	$2,111.05	$2,981.94	plus	$103.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$940.22	$2,223.23	$3,163.45	plus	$106.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	2,456.93	3,000.57	5,457.50	plus	85.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,586.44	3,132.60	5,719.04	plus	96.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,266.54	3,763.01	8,029.54	plus	68.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,448.83	3,912.05	8,360.88	plus	70.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	6,584.44	5,542.04	12,126.47	plus	40.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,830.85	5,730.79	12,561.64	plus	61.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,938.12	6,485.78	19,423.89	plus	54.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	13,326.33	6,748.10	20,074.43	plus	55.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	23,104.00	12,736.03	35,840.03	plus	44.81	for each additional 100 s.f. or fraction thereof	23,719.08	13,150.39	36,869.48	plus	45.84	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$489.67	$1,348.61	$1,838.28	plus	$100.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$550.50	$1,443.77	$1,994.27	plus	$104.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,186.19	1,856.90	3,043.10	plus	86.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,287.35	1,963.41	3,250.76	plus	96.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,979.21	2,365.20	4,344.41	plus	73.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,110.46	2,483.05	4,593.51	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,026.38	3,508.86	6,535.24	plus	35.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,193.39	3,652.23	6,845.62	plus	63.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,694.92	4,071.38	9,766.30	plus	56.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,921.49	4,279.82	10,201.31	plus	57.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,142.50	8,034.31	18,176.81	plus	44.28	for each additional 100 s.f. or fraction thereof	10,468.32	8,343.74	18,812.06	plus	45.34	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$997.97	$2,619.35	$3,617.31	plus	$71.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,070.13	$2,742.87	$3,813.00	plus	$73.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,838.15	3,635.93	6,474.08	plus	59.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,976.17	3,782.14	6,758.32	plus	66.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,901.90	4,525.45	9,427.35	plus	47.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,098.38	4,691.51	9,789.89	plus	48.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,473.95	6,685.70	14,159.65	plus	27.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,740.22	6,899.97	14,640.19	plus	43.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,590.07	7,883.59	22,473.66	plus	38.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,015.15	8,177.10	23,192.25	plus	39.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,153.76	15,658.72	41,812.48	plus	32.15	for each additional 100 s.f. or fraction thereof	26,836.91	16,138.31	42,975.22	plus	32.89	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$1,918.06	$3,127.64	$5,045.70	plus	$111.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,023.15	$3,262.51	$5,285.66	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,221.97	4,271.30	9,493.27	plus	104.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,400.80	4,431.69	9,832.49	plus	110.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,288.32	5,414.96	14,703.29	plus	75.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,557.90	5,600.88	15,158.78	plus	77.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,274.77	7,956.43	22,231.20	plus	51.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,668.02	8,199.07	22,867.09	plus	70.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	28,379.93	9,393.18	37,773.11	plus	63.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,087.97	9,700.41	38,788.38	plus	65.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	51,060.18	18,566.12	69,626.30	plus	54.61	for each additional 100 s.f. or fraction thereof	52,299.16	19,090.62	71,389.78	plus	55.89	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,172.21	$3,890.08	$6,062.29	plus	$130.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,282.97	$4,041.96	$6,324.93	plus	$133.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,857.34	5,414.96	11,272.30	plus	119.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,050.35	5,600.88	11,651.22	plus	129.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,431.99	6,812.77	17,244.76	plus	87.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,727.09	7,029.88	17,756.97	plus	90.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,053.80	9,989.61	26,043.41	plus	58.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,486.75	10,277.62	26,764.37	plus	82.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	31,937.99	11,680.50	43,618.49	plus	74.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,725.44	12,038.78	44,764.21	plus	76.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	57,540.93	23,267.84	80,808.77	plus	63.42	for each additional 100 s.f. or fraction thereof	58,924.54	23,897.27	82,821.81	plus	64.90	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,221.54	$2,238.12	$3,459.66	plus	$76.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,286.30	$2,353.14	$3,639.44	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,381.79	3,127.64	6,509.43	plus	66.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,494.76	3,262.51	6,757.26	plus	73.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,923.26	3,890.08	9,813.34	plus	51.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,092.95	4,041.96	10,134.91	plus	52.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,130.67	5,796.18	14,926.86	plus	33.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,384.34	5,990.60	15,374.94	plus	47.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,152.89	6,867.00	25,019.89	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	18,607.91	7,137.83	25,745.74	plus	43.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,954.58	13,498.47	46,453.05	plus	36.34	for each additional 100 s.f. or fraction thereof	33,764.71	13,929.85	47,694.56	plus	37.22	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$713.24	$1,983.98	$2,697.22	plus	$95.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$766.66	$2,093.32	$2,859.98	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,856.90	2,746.42	4,603.32	plus	86.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,935.85	2,872.78	4,808.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,254.71	3,508.86	6,763.57	plus	66.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,364.85	3,652.23	7,017.08	plus	68.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,064.32	5,033.74	10,098.06	plus	39.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,227.24	5,211.15	10,438.38	plus	61.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,020.19	5,977.48	15,997.67	plus	55.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,293.70	6,228.46	16,522.17	plus	56.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,086.98	11,719.44	29,806.42	plus	46.08	for each additional 100 s.f. or fraction thereof	18,565.31	12,111.12	30,676.42	plus	47.23	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,821.56	$2,649.92	$4,471.49	plus	$1,016.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,936.90	$2,814.09	$4,750.98	plus	$1,039.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,744.25	3,793.58	8,537.84	plus	889.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,924.81	3,983.27	8,908.09	plus	984.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,302.31	4,683.10	12,985.41	plus	648.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	8,562.28	4,892.64	13,454.92	plus	662.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	12,622.81	6,843.35	19,466.16	plus	466.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	12,979.20	7,101.10	20,080.30	plus	621.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	25,264.25	8,198.89	33,463.14	plus	558.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	25,927.54	8,579.36	34,506.90	plus	571.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	45,403.02	15,974.02	61,377.04	plus	481.69	for each additional 100 s.f. or fraction thereof	46,540.54	16,540.57	63,081.11	plus	493.09	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

			Old Construction Fee Schedule							New Construction Fee Schedule						
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total					Plan Check Fee	Inspection Check Fee	Total				
M	M Occupancy Tenant Improvements	500	$586.17	$1,475.68	$2,061.85	plus	$82.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.		$636.75	$1,573.68	$2,210.43	plus	$84.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	
		2,500	1,602.76	2,111.05	3,713.81	plus	71.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		1,676.03	2,223.23	3,899.26	plus	79.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	2,873.49	2,619.35	5,492.84	plus	50.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		2,975.12	2,742.87	5,717.99	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	4,271.30	3,763.01	8,034.31	plus	33.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.		4,404.13	3,912.05	8,316.18	plus	49.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	
		25,000	8,495.31	4,549.10	13,044.40	plus	44.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		8,734.79	4,728.24	13,463.03	plus	45.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	15,357.28	8,893.25	24,250.52	plus	37.30	for each additional 100 s.f. or fraction thereof		15,749.90	9,181.89	24,931.79	plus	38.17	for each additional 100 s.f. or fraction thereof	
R-1	Residential—Transient	1,000	$1,602.76	$2,261.77	$3,864.53	plus	$92.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$1,676.03	$2,389.87	$4,065.90	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
	Boarding Houses, Hotels, Motels	5,000	4,398.37	3,151.29	7,549.66	plus	87.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		4,534.03	3,299.24	7,833.27	plus	89.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	7,859.94	4,040.80	11,900.74	plus	59.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		8,085.24	4,208.60	12,293.85	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	12,053.36	5,819.83	17,873.20	plus	43.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		12,372.26	6,027.33	18,399.59	plus	56.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	24,059.43	6,867.00	30,926.43	plus	51.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		24,671.05	7,137.83	31,808.88	plus	52.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	43,308.69	13,474.82	56,783.51	plus	44.21	for each additional 100 s.f. or fraction thereof		44,374.68	13,893.12	58,267.80	plus	45.24	for each additional 100 s.f. or fraction thereof	
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,628.57	$2,268.70	$3,897.27	plus	$88.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$1,764.38	$2,424.36	$4,188.74	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
	Apartment, Dormitory, Timeshare	5,000	4,424.19	3,031.14	7,455.33	plus	81.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		4,622.39	3,203.82	7,826.21	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	7,601.03	3,920.66	11,521.68	plus	59.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		7,870.13	4,113.18	11,983.31	plus	60.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	11,728.53	5,699.69	17,428.22	plus	41.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		12,114.54	5,931.91	18,046.45	plus	55.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	23,292.23	6,612.85	29,905.08	plus	59.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		23,936.30	6,878.01	30,814.31	plus	48.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	46,292.54	13,117.25	59,409.79	plus	50.57	for each additional 100 s.f. or fraction thereof		47,449.91	13,540.12	60,990.03	plus	41.41	for each additional 100 s.f. or fraction thereof	
R-2	Residential—Permanent, 2+, Repeat	1,000	$739.06	$2,141.63	$2,880.68	plus	$44.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$855.02	$2,294.45	$3,149.47	plus	$46.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
	Apartment, Dormitory, Timeshare	5,000	1,628.57	3,031.14	4,659.71	plus	38.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		1,764.38	3,203.82	4,968.20	plus	43.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	2,772.23	3,793.58	6,565.82	plus	31.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		2,933.57	3,983.27	6,916.84	plus	32.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	4,104.12	5,572.61	9,676.74	plus	15.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		4,319.97	5,802.00	10,121.97	plus	28.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	7,916.33	6,485.78	14,402.11	plus	25.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		8,217.25	6,748.10	14,965.35	plus	25.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	14,142.93	12,863.10	27,006.03	plus	20.49	for each additional 100 s.f. or fraction thereof		14,582.82	13,280.30	27,863.12	plus	20.97	for each additional 100 s.f. or fraction thereof	
R-3	Dwellings—Custom Homes	1,500	$2,456.93	$2,111.05	$4,567.98	plus	$139.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.		$2,586.44	$2,223.23	$4,809.67	plus	$142.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	
		2,500	3,346.45	2,619.35	5,965.79	plus	114.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.		3,495.81	2,742.87	6,238.68	plus	129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	
		4,000	4,805.41	2,873.49	7,678.90	plus	114.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		5,012.12	3,002.69	8,014.81	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	5,694.92	3,127.64	8,822.56	plus	111.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.		5,921.49	3,262.51	9,183.99	plus	112.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	
		7,000	7,504.53	3,539.44	11,043.97	plus	119.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		7,783.87	3,723.45	11,507.33	plus	108.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	10,076.58	4,556.03	14,632.60	plus	90.14	for each additional 100 s.f. or fraction thereof		10,425.71	4,762.73	15,188.44	plus	81.43	for each additional 100 s.f. or fraction thereof	
R-3	Dwellings—Production Phase	1,500	$932.05	$1,522.98	$2,455.03	plus	$76.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.		$1,027.53	$1,647.14	$2,674.67	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	
	of Master Plan (repeats)	2,500	1,313.27	1,904.20	3,217.47	plus	54.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.		1,417.26	2,036.87	3,454.13	plus	49.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	
		4,000	1,882.72	2,158.35	4,041.07	plus	38.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		2,024.20	2,296.69	4,320.89	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	2,136.86	2,285.42	4,422.29	plus	47.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.		2,284.02	2,426.60	4,710.62	plus	35.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	
		7,000	2,802.81	2,570.15	5,372.96	plus	56.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		2,977.22	2,757.64	5,734.86	plus	33.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	3,722.90	3,332.59	7,055.49	plus	36.28	for each additional 100 s.f. or fraction thereof		3,930.24	3,537.09	7,467.34	plus	21.35	for each additional 100 s.f. or fraction thereof	
R-3	Dwellings—Alternate Materials	1,500	$1,821.56	$2,365.20	$4,186.76	plus	$139.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.		$1,936.90	$2,483.05	$4,419.95	plus	$142.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	
		2,500	2,456.93	3,127.64	5,584.57	plus	88.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.		2,586.44	3,262.51	5,848.95	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	
		4,000	3,534.67	3,381.79	6,916.46	plus	88.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		3,713.03	3,522.32	7,235.35	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	4,170.04	3,635.93	7,805.97	plus	92.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.		4,362.57	3,782.14	8,144.72	plus	86.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	
		7,000	5,471.35	4,174.81	9,646.16	plus	98.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		5,705.32	4,373.00	10,078.32	plus	82.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	7,280.96	5,318.47	12,599.43	plus	69.65	for each additional 100 s.f. or fraction thereof		7,567.71	5,542.19	13,109.89	plus	58.07	for each additional 100 s.f. or fraction thereof	
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,745.12	$2,897.14	$4,642.26	plus	$104.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$1,827.76	$3,039.42	$4,867.18	plus	$107.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	4,794.88	4,040.80	8,835.69	plus	99.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		4,945.59	4,208.60	9,154.19	plus	85.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	8,622.38	5,184.46	13,806.84	plus	68.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		8,864.70	5,377.79	14,242.49	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	13,197.03	7,471.79	20,668.81	plus	48.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		13,541.44	7,716.16	21,257.60	plus	64.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	26,189.10	8,900.17	35,089.28	plus	59.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		26,835.86	9,216.38	36,052.24	plus	60.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	47,313.89	17,541.18	64,855.06	plus	50.97	for each additional 100 s.f. or fraction thereof		48,444.48	18,050.22	66,494.70	plus	52.13	for each additional 100 s.f. or fraction thereof	
S-1	Storage—Moderate Hazard	1,000	$616.75	$2,619.35	$3,236.09	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.		$680.40	$2,742.87	$3,423.27	plus	$57.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	1,821.56	3,635.93	5,457.50	plus	46.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.		1,936.90	3,782.14	5,719.04	plus	50.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	3,122.88	4,652.52	7,775.40	plus	37.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.		3,279.64	4,821.42	8,101.06	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	4,678.34	6,812.77	11,491.11	plus	19.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.		4,882.21	7,029.88	11,912.09	plus	34.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	9,252.98	8,010.66	17,263.64	plus	30.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.		9,558.95	8,307.01	17,865.97	plus	30.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV																
			Old Construction Fee Schedule							New Construction Fee Schedule						
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total					Plan Check Fee	Inspection Check Fee	Total				
		100,000	16,496.17	15,785.79	32,281.97	plus	24.91	for each additional 100 s.f. or fraction thereof		16,963.79	16,268.22	33,232.01	plus	25.49	for each additional 100 s.f. or fraction thereof	

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
S-1	Storage—Moderate Hazard, Repair Garage	500	$743.82	$1,729.83	$2,473.65	plus	$92.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$810.31	$1,833.50	$2,643.82	plus	$95.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	1,821.56	2,492.27	4,313.83	plus	77.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,936.90	2,612.96	4,549.85	plus	87.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,122.88	3,127.64	6,250.51	plus	61.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,279.64	3,262.51	6,542.15	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,805.41	4,525.45	9,330.86	plus	35.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,012.12	4,691.51	9,703.63	plus	56.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	9,380.06	5,342.12	14,722.17	plus	50.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,688.86	5,578.92	15,267.78	plus	51.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	16,750.32	10,575.78	27,326.10	plus	42.14	for each additional 100 s.f. or fraction thereof	17,223.61	10,941.93	28,165.54	plus	43.12	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$743.82	$2,365.20	$3,109.02	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$810.31	$2,483.05	$3,293.36	plus	$57.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,075.71	3,254.71	5,330.42	plus	51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,196.72	3,392.42	5,589.13	plus	55.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,758.24	4,144.23	7,902.47	plus	37.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,929.19	4,301.78	8,230.97	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,567.85	6,050.33	11,618.18	plus	21.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,791.58	6,250.42	12,042.00	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,032.01	7,121.15	18,153.16	plus	31.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,377.68	7,397.65	18,775.33	plus	32.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	19,673.01	14,133.84	33,806.85	plus	26.32	for each additional 100 s.f. or fraction thereof	20,211.53	14,579.40	34,790.92	plus	26.93	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$728.53	$2,111.05	$2,839.58	plus	$48.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$788.49	$2,223.23	$3,011.72	plus	$49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	1,887.48	2,873.49	4,760.97	plus	46.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,979.50	3,002.69	4,982.19	plus	41.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,412.36	3,651.22	7,063.59	plus	34.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,538.41	3,817.75	7,356.17	plus	35.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,221.97	5,303.18	10,525.15	plus	20.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,400.80	5,506.58	10,907.37	plus	32.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	10,335.49	6,231.63	16,567.12	plus	28.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,640.83	6,488.28	17,129.11	plus	29.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	18,529.35	12,385.39	30,914.74	plus	24.12	for each additional 100 s.f. or fraction thereof	19,042.34	12,831.88	31,874.23	plus	24.79	for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$713.24	$1,475.68	$2,188.93	plus	$74.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$766.66	$1,573.68	$2,340.34	plus	$75.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,856.90	2,111.05	3,967.96	plus	59.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,935.85	2,223.23	4,159.08	plus	67.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,127.64	2,619.35	5,746.98	plus	50.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,234.94	2,742.87	5,977.81	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,906.67	3,890.08	8,796.75	plus	36.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,053.67	4,041.96	9,095.64	plus	44.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,894.41	4,549.10	15,443.51	plus	36.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	11,181.24	4,728.24	15,909.48	plus	37.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	17,390.45	9,020.32	26,410.77	plus	30.63	for each additional 100 s.f. or fraction thereof	17,828.45	9,311.80	27,140.25	plus	31.37	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,236.83	$2,492.27	$3,729.10	plus	$70.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,308.13	$2,612.96	$3,921.08	plus	$72.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,158.22	3,381.79	6,540.00	plus	68.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,278.59	3,522.32	6,800.92	plus	61.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,699.69	4,286.59	9,986.28	plus	49.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,876.78	4,467.30	10,344.08	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,652.96	6,319.77	14,972.72	plus	32.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,908.35	6,545.85	15,454.20	plus	47.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	17,324.53	7,502.37	24,826.90	plus	39.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,785.85	7,787.38	25,573.23	plus	40.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	29,965.97	14,799.78	44,765.75	plus	34.06	for each additional 100 s.f. or fraction thereof	30,734.19	15,300.16	46,034.36	plus	34.95	for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$1,109.75	$2,619.35	$3,729.10	plus	$70.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,178.22	$2,742.87	$3,921.08	plus	$72.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,904.07	3,635.93	6,540.00	plus	66.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,018.77	3,782.14	6,800.92	plus	61.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,191.39	4,667.81	9,859.20	plus	49.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,357.14	4,857.03	10,214.17	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,017.59	6,828.06	14,845.65	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,258.81	7,065.49	15,324.30	plus	46.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,926.73	8,010.66	23,937.39	plus	41.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,356.85	8,307.01	24,663.86	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	28,695.23	15,816.37	44,511.61	plus	34.63	for each additional 100 s.f. or fraction thereof	29,435.10	16,339.44	45,774.54	plus	35.53	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
A-1	Assembly—Fixed Seating	1,000	$989.00	$1,348.61	$2,337.61	plus	$58.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,089.65	$1,416.21	$2,505.86	plus	$59.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	2,807.57	1,856.90	4,664.48	plus	53.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,932.52	1,935.85	4,868.36	plus	56.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,967.82	2,365.20	7,333.02	plus	36.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,140.98	2,455.48	7,596.46	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,509.29	3,508.86	11,018.15	plus	27.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,739.17	3,624.67	11,363.84	plus	35.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,098.37	4,047.73	19,146.10	plus	31.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,534.79	4,187.96	19,722.75	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	27,043.28	7,987.01	35,030.29	plus	27.04	for each additional 100 s.f. or fraction thereof	27,746.27	8,215.15	35,961.43	plus	27.65	for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,363.90	$1,856.90	$3,220.80	plus	$77.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,438.03	$1,935.85	$3,373.88	plus	$79.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	3,697.09	2,619.35	6,316.43	plus	68.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,841.88	2,715.30	6,557.19	plus	74.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,492.71	3,254.71	9,747.42	plus	50.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,699.89	3,364.85	10,064.74	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,050.77	4,779.60	14,830.36	plus	36.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,337.36	4,923.76	15,261.12	plus	47.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,054.23	5,699.69	25,753.92	plus	42.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,601.25	5,876.78	26,478.04	plus	43.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	35,938.43	11,163.85	47,102.28	plus	36.49	for each additional 100 s.f. or fraction thereof	36,839.94	11,462.89	48,302.82	plus	37.31	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,363.90	$1,602.76	$2,966.66	plus	$74.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,438.03	$1,676.03	$3,114.06	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	3,697.09	2,238.12	5,935.21	plus	68.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,841.88	2,325.57	6,167.46	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,492.71	2,873.49	9,366.20	plus	48.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,699.89	2,975.12	9,675.01	plus	49.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,050.77	4,144.23	14,194.99	plus	35.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,337.36	4,274.22	14,611.57	plus	45.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,054.23	4,937.25	24,991.48	plus	41.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,601.25	5,097.33	25,698.58	plus	42.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	35,938.43	9,638.97	45,577.39	plus	35.19	for each additional 100 s.f. or fraction thereof	36,839.94	9,903.98	46,743.91	plus	35.97	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,363.90	$1,602.76	$2,966.66	plus	$80.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,438.03	$1,676.03	$3,114.06	plus	$82.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	3,951.24	2,238.12	6,189.36	plus	71.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,101.70	2,325.57	6,427.28	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,873.93	2,873.49	9,747.42	plus	49.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,089.62	2,975.12	10,064.74	plus	50.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,559.06	4,144.23	14,703.29	plus	37.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,856.99	4,274.22	15,131.21	plus	47.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,070.82	4,937.25	26,008.07	plus	42.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,640.53	5,097.33	26,737.86	plus	43.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	37,844.53	9,638.97	47,483.50	plus	36.78	for each additional 100 s.f. or fraction thereof	38,788.58	9,903.98	48,692.55	plus	37.60	for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$459.10	$840.32	$1,299.41	plus	$55.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$506.84	$896.57	$1,403.41	plus	$56.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,094.46	1,094.46	2,188.93	plus	63.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,156.39	1,156.39	2,312.78	plus	61.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	1,983.98	1,475.68	3,459.66	plus	41.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	2,065.76	1,546.12	3,611.87	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	3,000.57	2,111.05	5,111.62	plus	25.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,105.03	2,195.66	5,300.70	plus	38.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,826.76	2,388.85	8,215.61	plus	35.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	6,006.69	2,492.21	8,498.91	plus	36.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	10,528.48	4,826.89	15,355.37	plus	29.40	for each additional 100 s.f. or fraction thereof	10,813.34	4,997.22	15,810.56	plus	30.11	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$1,602.76	$967.39	$2,570.15	plus	$794.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,676.03	$1,026.48	$2,702.51	plus	$811.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,398.37	1,348.61	5,746.98	plus	762.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,534.03	1,416.21	5,950.24	plus	779.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	7,829.36	1,729.83	9,559.19	plus	495.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	8,041.59	1,805.94	9,847.53	plus	506.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	12,149.86	2,365.20	14,515.06	plus	421.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	12,458.51	2,455.48	14,913.99	plus	472.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	24,252.42	2,897.14	27,149.57	plus	440.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	24,843.56	3,011.85	27,855.41	plus	450.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	43,567.60	5,589.33	49,156.94	plus	382.92	for each additional 100 s.f. or fraction thereof	44,589.80	5,776.68	50,366.48	plus	391.68	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,475.68	$967.39	$2,443.07	plus	$730.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,546.12	$1,026.48	$2,572.60	plus	$746.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,017.15	1,348.61	5,365.76	plus	711.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,144.31	1,416.21	5,560.51	plus	727.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	7,193.99	1,729.83	8,923.82	plus	419.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	7,392.04	1,805.94	9,197.98	plus	428.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	11,006.20	2,111.05	13,117.25	plus	395.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	11,289.33	2,195.66	13,484.99	plus	405.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	22,092.17	2,897.14	24,989.32	plus	407.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	22,635.10	3,011.85	25,646.95	plus	384.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	39,755.40	5,589.33	45,344.73	plus	352.78	for each additional 100 s.f. or fraction thereof	40,692.52	5,776.68	46,469.19	plus	332.88	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$713.24	$1,856.90	$2,570.15	plus	$88.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$766.66	$1,935.85	$2,702.51	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,856.90	2,492.27	4,349.18	plus	81.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,935.85	2,585.39	4,521.24	plus	89.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,270.00	3,127.64	6,397.64	plus	66.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,386.68	3,234.94	6,621.62	plus	67.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,049.03	4,652.52	9,701.55	plus	38.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,205.41	4,793.85	9,999.26	plus	60.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,020.19	5,453.90	15,474.09	plus	53.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,293.70	5,631.87	15,925.57	plus	54.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,056.40	10,814.64	28,871.04	plus	44.70	for each additional 100 s.f. or fraction thereof	18,521.65	11,124.79	29,646.45	plus	45.78	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
B	Business—Professional Office	1,000	$1,506.26	$2,238.12	$3,744.39	plus	$92.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,589.77	$2,325.57	$3,915.34	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,301.88	3,127.64	7,429.52	plus	84.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,447.78	3,234.94	7,682.72	plus	89.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,636.37	4,017.15	11,653.52	plus	57.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,869.08	4,144.31	12,013.38	plus	58.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,575.65	5,811.47	17,387.12	plus	42.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,896.27	5,984.87	17,881.14	plus	55.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,169.92	6,867.00	30,036.92	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,761.68	7,082.70	30,844.38	plus	51.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,656.73	13,498.47	55,155.21	plus	43.24	for each additional 100 s.f. or fraction thereof	42,685.86	13,874.72	56,560.58	plus	44.27	for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$4,556.03	$8,718.88	$13,274.90	plus	$24.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$4,707.60	$8,950.96	$13,658.55	plus	$47.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	6,970.42	11,260.35	18,230.77	plus	50.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,175.88	11,549.14	18,725.02	plus	46.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,514.93	15,453.77	30,968.70	plus	37.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,923.46	15,836.16	31,759.62	plus	38.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	29,238.87	20,424.93	49,663.80	plus	24.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	29,953.68	20,924.45	50,878.14	plus	35.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	58,242.21	28,342.43	86,584.64	plus	32.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	59,616.69	29,037.39	88,654.09	plus	33.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	115,740.61	52,764.19	168,504.80	plus	31.58	for each additional 100 s.f. or fraction thereof	118,423.07	54,016.74	172,439.81	plus	32.30	for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$316.73	$713.24	$1,029.98	plus	$76.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$355.11	$766.66	$1,121.77	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	825.03	967.39	1,792.42	plus	61.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	874.74	1,026.48	1,901.22	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,333.32	1,221.54	2,554.86	plus	45.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,394.38	1,286.30	2,680.68	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,968.69	1,729.83	3,698.52	plus	31.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,043.93	1,805.94	3,849.86	plus	44.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	4,017.15	2,007.63	6,024.78	plus	40.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,144.31	2,102.49	6,246.79	plus	41.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,066.92	4,064.45	11,131.37	plus	32.67	for each additional 100 s.f. or fraction thereof	7,262.13	4,217.77	11,479.90	plus	33.48	for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$967.39	$1,206.25	$2,173.64	plus	$101.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,026.48	$1,264.47	$2,290.95	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	2,492.27	1,714.54	4,206.81	plus	88.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,585.39	1,784.11	4,369.50	plus	97.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,301.88	2,111.05	6,412.93	plus	66.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,447.78	2,195.66	6,643.44	plus	67.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,589.20	3,127.64	9,716.84	plus	48.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,786.15	3,234.94	10,021.09	plus	63.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	13,258.18	3,674.87	16,933.05	plus	56.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,628.75	3,813.13	17,441.88	plus	57.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,739.37	7,271.87	31,011.23	plus	47.05	for each additional 100 s.f. or fraction thereof	24,368.63	7,509.16	31,877.78	plus	48.24	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$586.17	$1,206.25	$1,792.42	plus	$137.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$636.75	$1,264.47	$1,901.22	plus	$140.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	1,729.83	1,714.54	3,444.37	plus	113.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,805.94	1,784.11	3,590.05	plus	128.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,031.14	2,111.05	5,142.19	plus	84.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,148.68	2,195.66	5,344.35	plus	86.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,556.03	3,127.64	7,683.67	plus	57.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,707.60	3,234.94	7,942.54	plus	82.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	9,191.83	3,674.87	12,866.70	plus	72.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,471.64	3,813.13	13,284.78	plus	74.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	16,496.17	7,271.87	23,768.04	plus	59.70	for each additional 100 s.f. or fraction thereof	16,963.79	7,509.16	24,472.95	plus	61.27	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$1,663.91	$1,841.62	$3,505.53	plus	$21.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$1,763.33	$1,914.02	$3,677.35	plus	$51.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	2,426.35	2,349.91	4,776.26	plus	49.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	2,542.79	2,433.66	4,976.45	plus	53.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,349.04	3,127.64	8,476.68	plus	38.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,530.71	3,234.94	8,765.65	plus	39.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,081.34	4,144.23	14,225.57	plus	25.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	10,381.01	4,274.22	14,655.23	plus	36.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	19,993.08	5,835.12	25,828.20	plus	33.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	20,513.95	6,021.60	26,535.54	plus	33.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	39,750.63	10,829.93	50,580.56	plus	30.81	for each additional 100 s.f. or fraction thereof	40,737.22	11,146.62	51,883.84	plus	31.56	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$1,790.99	$3,620.64	$5,411.63	plus	$54.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$1,893.24	$3,732.75	$5,625.99	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,713.68	5,018.45	9,732.13	plus	49.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,881.16	5,161.76	10,042.92	plus	46.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,398.81	6,304.48	14,703.29	plus	37.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,648.53	6,482.68	15,131.21	plus	38.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	12,876.96	9,354.24	22,231.20	plus	24.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	13,239.02	9,600.50	22,839.52	plus	34.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	25,584.31	11,045.14	36,629.45	plus	31.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	26,229.96	11,347.88	37,577.85	plus	31.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	46,104.31	21,758.25	67,862.56	plus	26.86	for each additional 100 s.f. or fraction thereof	47,232.69	22,318.83	69,551.53	plus	27.49	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$489.67	$1,221.54	$1,711.21	plus	$50.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$550.50	$1,286.30	$1,836.79	plus	$53.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,313.27	1,602.76	2,916.03	plus	43.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,417.26	1,676.03	3,093.29	plus	49.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,233.36	1,983.98	4,217.34	plus	36.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,370.28	2,065.76	4,436.03	plus	37.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	3,407.60	3,000.57	6,408.17	plus	20.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,583.12	3,105.03	6,688.15	plus	32.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	6,584.44	3,563.09	10,147.52	plus	27.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	6,830.85	3,705.05	10,535.90	plus	28.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	11,540.31	6,890.65	18,430.95	plus	22.46	for each additional 100 s.f. or fraction thereof	11,897.32	7,119.43	19,016.75	plus	22.99	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB																
			Old Construction Fee Schedule						New Construction Fee Schedule							
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total					
H-3	High Hazard Group H-3	600	$743.82	$1,221.54	$1,965.36	plus	$66.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$810.31	$1,286.30	$2,096.61	plus	$69.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	1,948.64	1,602.76	3,551.39	plus	64.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,066.81	1,676.03	3,742.83	plus	70.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,504.10	1,983.98	5,488.07	plus	47.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,669.37	2,065.76	5,735.13	plus	48.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,313.70	3,000.57	8,314.27	plus	31.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,531.76	3,105.03	8,636.79	plus	43.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,396.64	3,563.09	13,959.73	plus	38.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	10,728.14	3,705.05	14,433.19	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	18,529.35	6,890.65	25,420.00	plus	31.28	for each additional 100 s.f. or fraction thereof	19,042.34	7,119.43	26,161.77	plus	32.01	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$362.60	$1,729.83	$2,092.43	plus	$100.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$420.59	$1,805.94	$2,226.52	plus	$104.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	932.05	2,365.20	3,297.25	plus	86.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,027.53	2,455.48	3,483.01	plus	97.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,597.99	3,000.57	4,598.56	plus	73.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,720.73	3,105.03	4,825.76	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,391.01	4,398.37	6,789.39	plus	34.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	2,543.84	4,534.03	7,077.88	plus	66.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	4,678.34	5,215.04	9,893.38	plus	56.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,882.21	5,393.87	10,276.09	plus	58.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,236.39	10,194.56	18,430.95	plus	44.95	for each additional 100 s.f. or fraction thereof	8,519.68	10,497.07	19,016.75	plus	46.02	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$870.89	$1,094.46	$1,965.36	plus	$42.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$940.22	$1,156.39	$2,096.61	plus	$44.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,202.78	1,475.68	3,678.47	plus	41.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,326.62	1,546.12	3,872.74	plus	44.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,885.32	1,856.90	5,742.22	plus	29.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,059.10	1,935.85	5,994.95	plus	30.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,949.07	2,746.42	8,695.49	plus	21.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,181.31	2,845.21	9,026.52	plus	27.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,794.45	3,308.94	15,103.39	plus	24.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,157.14	3,445.23	15,602.37	plus	25.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	21,070.82	6,509.43	27,580.25	plus	20.74	for each additional 100 s.f. or fraction thereof	21,640.53	6,729.70	28,370.23	plus	21.23	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$1,536.84	$2,111.05	$3,647.89	plus	$85.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,633.42	$2,195.66	$3,829.09	plus	$92.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,205.38	2,873.49	7,078.87	plus	66.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,361.52	2,975.12	7,336.64	plus	89.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,382.22	3,000.57	10,382.79	plus	65.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,609.26	3,105.03	10,714.29	plus	66.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,479.15	5,414.96	16,894.11	plus	40.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,810.01	5,573.31	17,383.32	plus	56.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,661.62	6,343.42	29,005.04	plus	48.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,242.05	6,541.23	29,783.28	plus	50.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	40,894.29	12,593.67	53,487.96	plus	41.97	for each additional 100 s.f. or fraction thereof	41,906.40	12,943.53	54,849.93	plus	42.97	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$1,790.99	$2,492.27	$4,283.26	plus	$98.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,893.24	$2,585.39	$4,478.64	plus	$100.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,713.68	3,508.86	8,222.54	plus	91.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,881.16	3,624.67	8,505.83	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,398.81	4,398.37	12,797.18	plus	65.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,648.53	4,534.03	13,182.57	plus	66.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,876.96	6,431.55	19,308.51	plus	45.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,239.02	6,612.59	19,851.60	plus	61.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,584.31	7,487.08	33,071.39	plus	55.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,229.96	7,710.42	33,940.38	plus	57.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	46,104.31	14,880.99	60,985.30	plus	47.60	for each additional 100 s.f. or fraction thereof	47,232.69	15,281.90	62,514.59	plus	48.73	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$967.39	$3,127.64	$4,095.03	plus	$73.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,026.48	$3,234.94	$4,261.42	plus	$74.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,746.42	4,271.30	7,017.72	plus	64.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,845.21	4,404.13	7,249.34	plus	70.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,810.17	5,414.96	10,225.14	plus	50.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,967.42	5,573.31	10,540.73	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,351.64	7,956.43	15,308.08	plus	28.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,565.61	8,171.50	15,737.10	plus	46.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,528.92	9,408.47	23,937.39	plus	41.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,927.84	9,680.89	24,608.73	plus	42.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,092.61	18,581.41	44,674.02	plus	35.16	for each additional 100 s.f. or fraction thereof	26,749.60	19,071.10	45,820.70	plus	35.97	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$586.17	$1,856.90	$2,443.07	plus	$76.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$636.75	$1,935.85	$2,572.60	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,475.68	2,492.27	3,967.96	plus	72.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,546.12	2,585.39	4,131.51	plus	68.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,649.92	3,127.64	5,777.56	plus	58.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,758.96	3,234.94	5,993.90	plus	59.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,047.73	4,652.52	8,700.25	plus	32.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,187.96	4,793.85	8,981.81	plus	54.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,048.17	5,469.19	13,517.36	plus	46.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,302.46	5,653.69	13,956.15	plus	47.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,401.84	10,829.93	25,231.77	plus	39.09	for each additional 100 s.f. or fraction thereof	14,797.93	11,146.62	25,944.55	plus	40.00	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,440.34	$1,633.33	$3,073.68	plus	$762.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,547.17	$1,719.68	$3,266.85	plus	$779.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	3,854.74	2,268.70	6,123.44	plus	660.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,015.45	2,369.23	6,384.67	plus	717.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	6,650.36	2,777.00	9,427.35	plus	482.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	6,873.46	2,888.87	9,762.32	plus	493.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	10,208.42	4,047.73	14,256.15	plus	364.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	10,510.92	4,187.96	14,698.88	plus	457.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	20,308.38	4,894.98	25,203.36	plus	413.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	20,861.07	5,091.45	25,952.53	plus	423.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	36,380.80	9,493.27	45,874.07	plus	356.70	for each additional 100 s.f. or fraction thereof	37,316.97	9,804.92	47,121.89	plus	365.31	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
M	M Occupancy Tenant Improvements	500	$459.10	$1,221.54	$1,680.63	plus	$69.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$506.84	$1,286.30	$1,793.14	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,348.61	1,729.83	3,078.44	plus	51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,416.21	1,805.94	3,222.14	plus	60.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,253.41	2,111.05	4,364.46	plus	45.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,347.40	2,195.66	4,543.07	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,524.15	3,127.64	6,651.79	plus	25.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,646.50	3,234.94	6,881.44	plus	40.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	6,843.35	3,659.58	10,502.93	plus	35.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,045.97	3,791.31	10,837.28	plus	36.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,307.51	7,114.22	19,421.73	plus	29.68	for each additional 100 s.f. or fraction thereof	12,632.07	7,335.59	19,967.67	plus	30.39	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,348.61	$1,880.55	$3,229.16	plus	$69.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,416.21	$1,972.58	$3,388.78	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	3,508.86	2,515.92	6,024.78	plus	69.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,624.67	2,622.12	6,246.79	plus	60.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,335.06	3,151.29	9,486.34	plus	48.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,526.33	3,271.67	9,798.00	plus	49.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,638.97	4,676.17	14,315.14	plus	34.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,903.98	4,830.58	14,734.56	plus	46.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,230.64	5,469.19	24,699.83	plus	41.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,734.49	5,653.69	25,388.18	plus	42.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	34,667.69	10,806.28	45,473.97	plus	35.52	for each additional 100 s.f. or fraction thereof	35,540.84	11,109.89	46,650.73	plus	36.36	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,374.42	$1,760.41	$3,134.83	plus	$73.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,504.57	$1,849.59	$3,354.15	plus	$74.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	3,534.67	2,522.85	6,057.52	plus	66.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,713.03	2,629.05	6,342.07	plus	71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,203.22	3,158.22	9,361.43	plus	46.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,441.12	3,278.59	9,719.72	plus	47.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,441.21	4,556.03	13,997.24	plus	33.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,776.17	4,707.60	14,483.76	plus	43.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,717.58	5,342.12	24,059.69	plus	39.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,259.56	5,523.78	24,783.34	plus	40.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	33,458.11	10,448.71	43,906.82	plus	34.02	for each additional 100 s.f. or fraction thereof	34,329.05	10,756.89	45,085.95	plus	34.80	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$611.98	$1,760.41	$2,372.39	plus	$34.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$725.11	$1,849.59	$2,574.70	plus	$35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,374.42	2,395.78	3,770.20	plus	30.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,504.57	2,499.14	4,003.70	plus	33.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,263.94	3,031.14	5,295.08	plus	24.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,413.93	3,148.68	5,562.62	plus	25.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	3,341.68	4,428.95	7,770.63	plus	12.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,540.51	4,577.69	8,118.20	plus	22.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	6,391.45	5,215.04	11,606.49	plus	20.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,658.34	5,393.87	12,052.22	plus	20.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	11,347.31	10,321.63	21,668.95	plus	16.36	for each additional 100 s.f. or fraction thereof	11,724.81	10,626.98	22,351.79	plus	16.75	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$1,948.64	$1,602.76	$3,551.39	plus	$127.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,066.81	$1,676.03	$3,742.83	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,711.08	2,111.05	4,822.13	plus	97.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,846.26	2,195.66	5,041.93	plus	122.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,915.89	2,365.20	6,281.09	plus	88.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,102.75	2,455.48	6,558.24	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,551.26	2,619.35	7,170.61	plus	85.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,752.30	2,715.30	7,467.60	plus	99.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	5,979.65	2,904.07	8,883.72	plus	94.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,224.96	3,018.77	9,243.73	plus	96.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,043.40	3,666.51	11,709.91	plus	70.99	for each additional 100 s.f. or fraction thereof	8,347.16	3,798.23	12,145.39	plus	72.89	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$804.97	$1,268.83	$2,073.81	plus	$50.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$897.62	$1,359.76	$2,257.38	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,059.12	1,522.98	2,582.10	plus	46.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,157.44	1,619.58	2,777.02	plus	49.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	1,501.50	1,777.13	3,278.62	plus	38.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,634.47	1,879.40	3,513.87	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,755.64	1,904.20	3,659.85	plus	34.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	1,894.29	2,009.31	3,903.60	plus	36.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	2,294.52	2,061.85	4,356.37	plus	43.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,457.58	2,182.87	4,640.45	plus	33.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,960.46	2,697.22	5,657.68	plus	28.06	for each additional 100 s.f. or fraction thereof	3,150.79	2,832.42	5,983.20	plus	21.42	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,440.34	$1,856.90	$3,297.25	plus	$114.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,547.17	$1,935.85	$3,483.01	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,948.64	2,492.27	4,440.91	plus	80.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,066.81	2,585.39	4,652.20	plus	111.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,899.31	2,746.42	5,645.72	plus	76.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,063.48	2,845.21	5,908.69	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,407.60	3,000.57	6,408.17	plus	72.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,583.12	3,105.03	6,688.15	plus	78.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	4,454.77	3,412.36	7,867.13	plus	77.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,666.05	3,538.41	8,204.46	plus	72.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,883.15	4,301.88	10,185.03	plus	54.66	for each additional 100 s.f. or fraction thereof	6,138.70	4,447.78	10,586.48	plus	51.00	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,363.90	$2,388.85	$3,752.75	plus	$85.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,438.03	$2,492.21	$3,930.25	plus	$87.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,905.37	3,278.36	7,183.73	plus	76.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,036.22	3,401.58	7,437.80	plus	81.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,843.35	4,167.88	11,011.23	plus	55.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,045.97	4,310.95	11,356.91	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,528.48	6,073.98	16,602.46	plus	38.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,813.34	6,259.59	17,072.93	plus	52.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,979.09	7,121.15	28,100.23	plus	47.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,509.57	7,342.52	28,852.09	plus	48.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	37,783.37	14,110.19	51,893.56	plus	40.75	for each additional 100 s.f. or fraction thereof	38,701.27	14,487.54	53,188.81	plus	41.68	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

			Old Construction Fee Schedule						New Construction Fee Schedule					
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total				Plan Check Fee	Inspection Check Fee	Total			
S-1	Storage—Moderate Hazard	1,000	$616.75	$2,111.05	$2,727.80	plus	$42.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$680.40	$2,195.66	$2,876.07	plus	$44.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,440.34	3,000.57	4,440.91	plus	33.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,547.17	3,105.03	4,652.20	plus	42.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,487.51	3,635.93	6,123.44	plus	30.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,630.10	3,754.58	6,384.67	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	3,788.82	5,414.96	9,203.78	plus	15.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,972.84	5,573.31	9,546.15	plus	28.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	7,473.95	6,358.70	13,832.66	plus	23.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,740.22	6,563.06	14,303.28	plus	24.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	13,192.26	12,608.96	25,801.22	plus	19.86	for each additional 100 s.f. or fraction thereof	13,586.14	12,965.35	26,551.50	plus	20.32	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$616.75	$1,475.68	$2,092.43	plus	$66.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$680.40	$1,546.12	$2,226.52	plus	$69.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	1,440.34	1,983.98	3,424.32	plus	67.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,547.17	2,065.76	3,612.92	plus	59.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,614.58	2,492.27	5,106.85	plus	48.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,760.01	2,585.39	5,345.40	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,915.89	3,635.93	7,551.83	plus	29.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,102.75	3,754.58	7,857.33	plus	45.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,601.03	4,325.53	11,926.55	plus	40.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,870.13	4,484.51	12,354.64	plus	41.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,446.41	8,542.60	21,989.01	plus	33.64	for each additional 100 s.f. or fraction thereof	13,845.96	8,808.25	22,654.21	plus	34.44	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$616.75	$1,856.90	$2,473.65	plus	$46.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$680.40	$1,935.85	$2,616.25	plus	$47.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,694.49	2,619.35	4,313.83	plus	41.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,806.99	2,715.30	4,522.29	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,995.80	3,381.79	6,377.59	plus	30.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,149.73	3,494.76	6,644.49	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,551.26	4,906.67	9,457.93	plus	17.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,752.30	5,053.67	9,805.97	plus	28.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	8,871.76	5,723.34	14,595.10	plus	25.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,169.22	5,913.51	15,082.74	plus	25.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	15,860.81	11,338.22	27,199.03	plus	21.19	for each additional 100 s.f. or fraction thereof	16,314.24	11,666.26	27,980.50	plus	21.69	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$601.46	$1,729.83	$2,331.29	plus	$41.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$658.58	$1,805.94	$2,464.51	plus	$42.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	1,633.33	2,365.20	3,998.53	plus	33.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,719.68	2,455.48	4,175.16	plus	38.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,777.00	2,888.78	5,665.78	plus	28.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,888.87	2,996.95	5,885.81	plus	37.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,205.38	4,286.59	8,491.97	plus	24.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,361.52	4,425.95	8,787.47	plus	34.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	10,843.78	5,087.97	15,931.75	plus	17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,160.47	5,263.97	16,424.43	plus	18.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	14,844.22	9,970.99	24,815.21	plus	14.93	for each additional 100 s.f. or fraction thereof	15,274.97	10,280.91	25,555.87	plus	15.35	for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$586.17	$1,221.54	$1,807.71	plus	$58.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$636.75	$1,286.30	$1,923.05	plus	$59.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,475.68	1,729.83	3,205.51	plus	50.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,546.12	1,805.94	3,352.05	plus	49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,619.35	2,111.05	4,730.40	plus	38.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,715.30	2,195.66	4,910.97	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	3,890.08	3,127.64	7,017.72	plus	24.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,014.40	3,234.94	7,249.34	plus	36.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	7,717.58	3,659.58	11,377.16	plus	32.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	7,933.51	3,791.31	11,724.81	plus	33.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	13,959.47	7,241.29	21,200.76	plus	27.44	for each additional 100 s.f. or fraction thereof	14,320.90	7,465.50	21,786.40	plus	28.10	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$982.68	$745.01	$1,727.69	plus	$88.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,048.31	$799.14	$1,847.44	plus	$90.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,522.85	2,746.42	5,269.27	plus	56.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,629.05	2,845.21	5,474.26	plus	66.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,556.03	3,524.15	8,080.17	plus	40.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,707.60	3,646.50	8,354.09	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,001.00	5,176.10	12,177.11	plus	25.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,219.53	5,335.32	12,554.85	plus	38.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,893.55	5,977.48	19,871.03	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,278.29	6,173.33	20,451.63	plus	34.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	24,883.03	11,877.09	36,760.12	plus	28.85	for each additional 100 s.f. or fraction thereof	25,537.81	12,229.55	37,767.36	plus	29.57	for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$855.60	$2,111.05	$2,966.66	plus	$60.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$918.40	$2,195.66	$3,114.06	plus	$62.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,395.78	3,000.57	5,396.34	plus	51.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,499.14	3,105.03	5,604.17	plus	56.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,174.81	3,778.30	7,953.10	plus	39.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,317.87	3,906.31	8,224.18	plus	40.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,492.71	5,430.25	11,922.96	plus	24.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,699.89	5,595.14	12,295.03	plus	36.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,749.89	6,485.78	19,235.66	plus	33.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	13,109.11	6,692.97	19,802.08	plus	33.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	22,976.92	12,766.61	35,743.53	plus	27.79	for each additional 100 s.f. or fraction thereof	23,589.17	13,138.92	36,728.09	plus	28.49	for each additional 100 s.f. or fraction thereof