Received: 08/08/2025 3:46 p.m.
Lila Deakle
County Clerk
Parker County, Texas
Summer Simmons

Parker County
Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

THURSDAY, AUGUST 14TH, 2025 at 9:00 AM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

I. NOTIFICATION:

A. U.S. Bank will transition all existing credit cards and travel cards to the new contract, 946-M4 Charge Cards. There will be no interruption in services during the transition period. Current issued cards will remain active until each agency's transition is complete. (Kim Rivas / Judge Deen)

II. Present/Discuss/Approve general fund budget for 2025-2026 fiscal year, including but not limited to:

A. Present/Discuss/Approve General Fund Budget for FY2025-2026. (Judge Deen)

B. General Budget Updates. (Brianna Fowler / Judge Deen)

C. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)

D. Human Services Budget Requests. (Brianna Fowler / Judge Deen)

E. Texas County and District Retirement System (TCDRS). (Becky McCullough / Judge Deen)

F. Active Employee Insurance Rates. (Becky McCullough / Judge Deen)

G. Health Insurance for Retirees. (Becky McCullough / Judge Deen)

H. Longevity Pay. (Becky McCullough / Judge Deen)

I. Salaries and Benefits for Elected Officials. (Becky McCullough / Judge Deen)

J. Salaries and Benefits for Precincts. (Becky McCullough / Judge Deen)

K. Salaries and Benefits for PCSO. (Becky McCullough / Judge Deen)

L. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)

M. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)

N. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)

III. Present/Discuss/Approve precincts funds 1-4 budgets for 2025-2026 fiscal year, including but not limited to:

A. Present/Discuss/Approve Precincts Funds 1-4 for Budget FY2025-2026. (Judge Deen)

B. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)

IV. Adjournment.