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AUG 20 2025
Lila Deakle, Co. Clerk
PARKER COUNTY, TEXAS
By _____ Deputy

Parker County
Commissioners Court Budget Agenda

Commissioners Courtroom
Parker County Courthouse
One Courthouse Square
Weatherford, Texas 76086

MONDAY, AUGUST 25TH, 2025 at 1:00 PM

TO CONSIDER, DISCUSS AND/OR ACT UPON THE FOLLOWING AGENDA ITEMS:

I. APPROVAL:

A. Discuss/Approve the following Resolution/Statement of Intent:
"It is the intention of the Commissioners Court that, upon the completion of the new Justice Center, the District Courts Building (117 Fort Worth Highway) and the County Attorney's Building (101 North Main Street) be sold and the entirety of the net proceeds from that sale be used to pay back bond debt from Proposal B of the 2025 Parker County Justice Bond." (Jeff Swain / Judge Deen)

B. Discuss/Approve the following Resolution/Statement of Intent:
"It is the intention of the Commissioners Court that, following the completion of the expansion of the Parker County Jail, if the jail has additional capacity beyond Parker County's needs and the county houses inmates from other governmental entities, that the difference between the cost paid to house those inmates and the amount the county is paid for housing them be used in its entirety to pay back bond debt from Proposal A of the 2025 Parker County Justice Bond." (Jeff Swain / Judge Deen)

II. Present/Discuss/Approve general fund budget for 2025-2026 fiscal year, including but not limited to:

A. Present/Discuss/Approve General Fund Budget for FY2025-2026. (Judge Deen)

B. General Budget Updates. (Brianna Fowler / Judge Deen)

C. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)

D. Human Services Budget Requests. (Brianna Fowler / Judge Deen)

E. Discuss/Vote on Proposed Elected Officials Salaries. (Becky McCullough / Judge Deen)

F. Salaries and Benefits for Precincts. (Becky McCullough / Judge Deen)

G. Salaries and Benefits for PCSO. (Becky McCullough / Judge Deen)

H. Salaries and Benefits for Non-Elected Employees. (Becky McCullough / Judge Deen)

I. Additional Employee Salary Requests and/or New Positions. (Becky McCullough / Judge Deen)

J. Special Revenue Funds and Projects. (Brianna Fowler / Judge Deen)

III. Present/Discuss/Approve precincts fund 50 and funds 1-4 budgets for 2025-2026 fiscal year, including but not limited to:

A. Present/Discuss/Approve Precincts Fund 50 and Funds 1-4 for Budget FY2025-2026. (Judge Deen)

B. Capital & Non-Capital Budget Requests. (Kim Rivas / Judge Deen)

C. Road & Bridge Allocation. (Brianna Fowler / Judge Deen)

IV. Adjournment.