



NOTICE OF MEETING AND AGENDA

**City Hall Council Chambers
735 8th Street South, Naples, Florida**

**Mayor: Teresa Heitmann
Vice Mayor: Terry Hutchison
City Council Members:**

**Berne Barton, Ray Christman,
William Kramer, Linda Penniman, Beth Petrunoff
City Attorney: Matthew McConnell • City Clerk: Patricia Rambosk
City Manager: Gary L. Young**

One or more other elected or appointed officials may be in attendance at this meeting.

Welcome to today's City Council Meeting. If you wish to address the Council regarding an item listed on this agenda, please complete a registration form at the rear of the room and place it in the Speaker Request Box located on the Council dais prior to consideration of that item. Public comments will be heard during Item 5 and during specific agenda items. Another opportunity for public comments will be provided at the end of the meeting. We ask that speakers limit their comments to 3 minutes and that large groups name a spokesperson whenever possible. Thank you for your interest and participation in City government.

Pledge of Civility

It is the desire of the City of Naples to encourage the open exchange of ideas, fair discussion of the issues, and the participation of all persons in government, therefore, we pledge to be respectful of each other even when we disagree, to direct all comments to the issues, and to avoid personal attacks during all City meetings and workshops.

**City Council Special (Budget) Meeting
Wednesday, September 3, 2025
5:05 PM**

All proposed ordinances and information on other items listed below, which have been provided in advance of this meeting, may be inspected in the office of the City Clerk, Room B, City Hall, or on the City of Naples home page <https://www.naplesgov.com/> or call the City Clerk's Office, 213-1015. All written, audio-visual, and other materials presented to the City Council in conjunction with deliberations during this meeting will become property of the City of Naples and will be retained by the City Clerk

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. SET AGENDA (add or remove items)**
- 4. ANNOUNCEMENTS AND PRESENTATIONS**
- 5. PUBLIC COMMENTS**

6. PUBLIC HEARINGS

- 6.A. A Public Hearing and Adoption of Final Millage Rates and the Final Budgets Will be Held in Naples City Council Chambers on September 22, 2025, at 5:05 P.M.
(Stefan Massol, Finance Director)
[Agenda Memorandum 2025-26 Annual Budget First Hearing](#)
[Agenda Memorandum 2025-26 Taxing Districts](#)
[TRIM Certified Forms](#)
[FY 2025-26 Proposed Budget](#)
[Changes to Proposed Budget FY 2025-26](#)
[Presentation](#)

7. TENTATIVE MILLAGE RATES AND PROPOSED BUDGETS

- 7.A. A Resolution Determining and Fixing The 2025 Tax Levy and Tentative Millage Rate for the City of Naples, Exclusive of Dependent Taxing Districts, and Providing Sufficient Funds for the General Fund Operations; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
[2025-26 General Fund Millage Rate Resolution](#)
- 7.B. A Resolution Adopting the Tentative Budget for the City of Naples, Florida Exclusive of Dependent Taxing Districts, for Fiscal Year Commencing October 1, 2025 and Ending September 30, 2026; Appropriating Funds for Operating Expenses of the City of Naples, Florida for the General Operation of the Departments of the City, Including Utilities, and for the Interest and Principal on the Outstanding Bonds and Other Fixed Obligations of the City For and During the Fiscal Year; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
[2025-26 Adoption of Tentative Budget Exclusive of Dependent Taxing Districts Resolution](#)
- 7.C. A Resolution Determining and Fixing the 2025 Tax Levy and Tentative Millage Rate for the East Naples Bay Special Taxing District for Providing Sufficient Funds for the Operations of the Special Taxing District; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
[2025-26 East Naples Bay Millage Rate Resolution](#)
- 7.D. A Resolution Adopting the Tentative Budget for the East Naples Bay Special Taxing District for Fiscal Year Commencing October 1, 2025, and Ending September 30, 2026; Appropriating Funds for the General Operation of the East Naples Bay Special Taxing District, For and During Fiscal Year Commencing October 1, 2025, and Ending September 30, 2026; Providing a Severability Clause, a Repealer Provision, and an Effective Date.
(Stefan Massol, Finance Director)
[2025-26 East Naples Bay Budget Adoption Resolution](#)
- 7.E. A Resolution Determining and Fixing the 2025 Tax Levy and Tentative Millage

Rate for the Moorings Bay Special Taxing District for Providing Sufficient Funds for the Operations of the Special Taxing District; Providing a Severability Clause, a Repealer Provision, and an Effective Date.

(Stefan Massol, Finance Director)

[2025-26 Moorings Bay Millage Resolution](#)

- 7.F. A Resolution Adopting the Tentative Budget for the Moorings Bay Special Taxing District for Fiscal Year Commencing October 1, 2025, and Ending September 30, 2026; Appropriating Funds for the General Operation of the Moorings Bay Special Taxing District For and During Fiscal Year Commencing October 1, 2025, and Ending September 30, 2026; Providing a Severability Clause, a Repealer Provision, and an Effective Date.

(Stefan Massol, Finance Director)

[2025-26 Moorings Bay Budget Resolution](#)

8. ADJOURNMENT

NOTICE

FORMAL ACTION MAY BE TAKEN ON ANY ITEM DISCUSSED OR ADDED TO THIS AGENDA. ANY PERSON WHO DECIDES TO APPEAL ANY DECISION MADE BY THE CITY COUNCIL WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING (OR HEARING) WILL NEED A RECORD OF THE PROCEEDINGS AND MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE HEARD. ANY PERSON WITH A DISABILITY REQUIRING AUXILIARY AIDS AND SERVICES FOR THIS MEETING MAY CALL THE CITY CLERK'S OFFICE AT (239) 213-1015 WITH REQUESTS AT LEAST TWO BUSINESS DAYS BEFORE THE MEETING DATE.