



AGENDA

Town Council

Monday, October 13, 2025

6:00 pm Work Session and 7:00 p.m. Regular Meeting

Sunnyvale Town Hall

Council Chambers

127 N Collins Rd.

Sunnyvale, TX. 75182

A. Work Session - 6 p.m.

1. [Discuss and provide an update related to the community feedback received during the Imagine Sunnyvale Comprehensive Plan kick-off events. Visioning Workshop Flyer](#)
2. [Update related to comprehensive wireless coverage improvements.](#)
3. Discuss and provide feedback to Staff related to the Fee Schedule.

B. Regular Meeting - 7 p.m.

C. Invocation

D. Pledge of Allegiance

E. Call Meeting to Order

F. Announcements and Acknowledgements

Pursuant to Texas Government Code Section 551.0415 the Mayor, Council and Staff may report on the following items: (1) expression of thanks, congratulations or condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming Town Council events; (5) information about community events; (6) announcements involving imminent threat to public health and safety.

G. Public Comment

The Town Council invites citizens to address the Town Council on any matter, except items on the agenda and public hearings that are included on the agenda. Comments related to items on the agenda and public hearings will be heard when the specific item/hearing starts. Citizen comments are limited to three (3) minutes, unless otherwise required by law. To address the Council, please fill out a Public Comment Card and submit it to a staff member prior to the Public Comment section on the agenda. The Council is not permitted to take any action or discuss any item not listed on the agenda. Council may choose to place the item on a future agenda.

H. Introductions

1. Introduction of New Employees:
 - Robert Lyle Jenkins – Town Engineer
 - Thomas Anich – Parks & Facilities Director
 - Katina Revels - Police Officer
 - Loren Saenz - Animal Control Officer

I. Proclamations

1. Mayor George to issue a proclamation designating October 2025 as the National Community Planning month.
[2025 Community Planning Month.docx](#)

J. Consent Agenda Items

1. Consider and act upon the minutes from the September 22, 2025 Town Council meeting.

K. Discussion and Action Items

1. [Discuss, consider and act upon approving the first reading of Ordinance 2025-15 of the Town of Sunnyvale, Texas, amending Appendix A, "Fee Schedule" of the Sunnyvale Code of Ordinances; providing for the incorporation of premises; providing for amendment; providing cumulative repealer/savings clause; providing a severability clause; and providing an effective date.](#)
[ORD_2025-15 amending master fee schedule.docx](#)
[Master Fee Schedule_Updated 08_20_2025.xlsx](#)
[2024 Sunnyvale Council User Fee Presentation.pdf](#)

L. Mayor and Council Request

A Council Member with a second by two additional Council Members or the Mayor alone, may ask that an item be placed on a future agenda or the Town Council. No substantive discussion of that item will take place at this time.

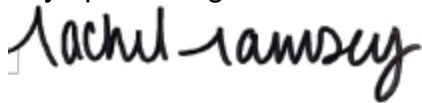
M. Adjourn

NOTE: The Town Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the Town); §551.072 (purchase, exchange, lease or value of real property); §551.074 (personnel or to hear complaints against personnel); §551.076 (deployment, or specific occasions for implementation of security personnel or devices); and §551.087 (economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

The Town of Sunnyvale is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the Town Secretary at 972-226-7177 at least 48 hours prior to the meeting.

Notice is hereby given that the Sunnyvale Town Council will conduct its Regular Meeting on Monday, Oct. 13, 2025 at the Sunnyvale Town Hall. The public is encouraged to attend the meeting. Email comments may also be submitted to rachel.ramsey@townofsunnyvale.org by 3 p.m. the day of the meeting. The link to the live stream of the meeting will be posted on Sunnyvale's Facebook page Town of Sunnyvale – Government.

I hereby certify that the foregoing notice was posted at Town Hall, 127 N. Collins Rd., Sunnyvale, Texas and remained so posted continuously for at least three (3) business days preceding the scheduled date of said meeting:



Rachel Ramsey, Director of Administration/Town Secretary

Date Posted: Oct. 7, 2025

Time Posted: 5 p.m.

Date Removed from Bulletin Board: _____

Removed By: _____

AGENDA ITEM REPORT

A.1



To: Town Council

Subject: Discuss and provide an update related to the community feedback received during the Imagine Sunnyvale Comprehensive Plan kick-off events.

Meeting: Town Council - October 13, 2025

Department: Development Services

Staff Contact: Surupa Sen

SUGGESTED ACTION:

BACKGROUND INFORMATION:

The Town of Sunnyvale officially launched its Comprehensive Plan Update, “**Imagine Sunnyvale Comprehensive Plan**” with a successful Community Open House event on August 6th. This event provided residents and stakeholders with an opportunity to learn about the planning process and share their input on the issues and opportunities shaping the future of Sunnyvale.

The feedback gathered at the open house, the online survey and other public engagement activities will help inform the direction of the Comprehensive Plan Update. The planning process is designed to be inclusive and community-driven, ensuring that the final plan reflects the values and aspirations of everyone who calls Sunnyvale home.

At least **440** people have participated in the online survey and almost **115** have participated for in-person conversations. A more detailed summary of the public feedback will be presented to the Town Council and made available on the project website to outline trends and ideas learned through the engagement activities.

The next step will be a **Visioning Workshop**, scheduled for **Wednesday** evening, **January 21, 2026**. This event is open to all residents, businesses, or stakeholders of the Sunnyvale community. At this workshop we want to learn the desired vision for the Community from the people who live, work, or play here.

ATTACHMENTS:



COMMUNITY VISIONING WORKSHOP

JANUARY 21ST

**6:30 - 8:30 PM
AT THE STORY**

THE STORY WEDDING AND EVENT VENUE
410 S PASCHALL RD
SUNNYVALE, TX 75182

Share your
thoughts on



The Town of Sunnyvale is hosting a Community Visioning Workshop as part of the Imagine Sunnyvale Comprehensive Plan process. Come prepared to work in small break out groups on a fun mapping exercise to share your vision for the future of Sunnyvale.

This is your opportunity to identify any key planning priorities, improvements, and potential projects throughout the community. Everyone is encouraged to attend and we hope to see you there!



Can't make it to the Community Visioning Workshop? Scan the QR code to check-out the project website for other ways to get involved!

Questions? Send an email to:
AskPlanning@townofsunnyvale.org



AGENDA ITEM REPORT

A.2



To: Town Council
Subject: Update related to comprehensive wireless coverage improvements.
Meeting: Town Council - October 13, 2025
Department: Engineering
Staff Contact: Elmer Benitez

SUGGESTED ACTION:

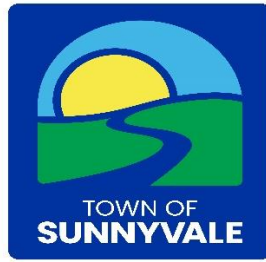
BACKGROUND INFORMATION:

The Town of Sunnyvale is pursuing efforts to improve wireless and broadband connectivity across the community. Earlier this year, the Town engaged CobbFendley to conduct a broadband study evaluating the availability, quality, and affordability of internet services. The study identified service gaps, assessed demand, and outlined strategies to expand access.

On August 25, 2025, staff provided a briefing to Council with key findings and preliminary recommendations. Following that meeting, staff issued a Request for Proposals (RFP) on October 1, 2025, seeking qualified firms to design, construct, and operate wireless communication infrastructure. The RFP focuses on improving mobile/cellular coverage as the primary goal, with a secondary goal of expanding licensed fixed wireless and broadband connectivity.

Proposals are due November 7, 2025. A staff review committee will evaluate submissions, with the intent of bringing an award recommendation to Council on December 8, 2025.

FINANCIAL IMPACT:



Proclamation

Office of the Mayor

WHEREAS, change is constant and affects all cities, towns, suburbs, counties, boroughs, townships, rural areas, and other places; and

WHEREAS, planners can help navigate this change with data-driven insights and expertise that provide better choices for how people work and live; and

WHEREAS, community planning provides an opportunity for all residents to be meaningfully involved in making choices that determine the future of their community; and

WHEREAS, the full benefits of planning require public elected and appointed officials who understand, support, and demand excellence in planning and plan implementation; and

WHEREAS, the month of **October** is designated as **National Community Planning Month** throughout the United States of America and its territories, and

WHEREAS, the **American Planning Association** endorses National Community Planning Month as an opportunity to highlight how planning is essential to every community, and how planners are uniquely positioned to identify solutions to communities' most difficult housing, transportation, and land use questions, and

WHEREAS, the celebration of National Community Planning Month gives us the opportunity to publicly recognize the participation and dedication of appointed **Planning and Zoning Commission** members, **Zoning Board of Adjustment** members and elected **Town Council** members, who have contributed their time and expertise to the improvement of the **Town of Sunnyvale** of Dallas County, Texas; and

WHEREAS, we recognize the many valuable contributions made by the professional community and **Town Planners** of the **Town of Sunnyvale** of Dallas County, Texas; and extend our heartfelt thanks for the continued commitment to public service by these professionals.

NOW, THEREFORE, BE IT PROCLAIMED that I, Saji George, Mayor, do hereby proclaim the month of October 2025, as

Community Planning Month

in the Town of Sunnyvale, Texas; in conjunction with the celebration of National Community Planning Month.

IN WITNESS WHEREOF: I have hereto set my hand and caused the Seal of the Town to be affixed hereto, this, the 22nd day of September, 2025.

Saji George, Mayor

AGENDA ITEM REPORT

K.1



To: Town Council

Subject: Discuss, consider and act upon approving the first reading of Ordinance 2025-15 of the Town of Sunnyvale, Texas, amending Appendix A, "Fee Schedule" of the Sunnyvale Code of Ordinances; providing for the incorporation of premises; providing for amendment; providing cumulative repealer/savings clause; providing a severability clause; and providing an effective date.

Meeting: Town Council - October 13, 2025

Department: Finance

Staff Contact: Miykael Reeve

SUGGESTED ACTION:

Staff recommends approval.

BACKGROUND INFORMATION:

In FY 2024, the Town engaged Wildan to conduct a comprehensive review of the fee schedule and recommend updates. The study has now been completed, and the Town is moving forward with updating its fees. Staff from each department have reviewed their respective fee structures and are in agreement with the proposed changes.

FINANCIAL IMPACT:

The financial impact would be to actually cover the cost of providing these services.

ATTACHMENTS:

[ORD_2025-15 amending master fee schedule.docx](#)
[Master Fee Schedule_Updated 08_20_2025.xlsx](#)
[2024 Sunnyvale Council User Fee Presentation.pdf](#)

ORD 2025-15

AN ORDINANCE OF THE TOWN OF SUNNYVALE, TEXAS, AMENDING APPENDIX A, "FEE SCHEDULE" OF THE SUNNYVALE CODE OF ORDINANCES; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING FOR AMENDMENT; PROVIDING CUMULATIVE REPEALER/SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council has been advised by staff that it is necessary to periodically evaluate and adjust fees to ensure fiscal and operational integrity of providing quality services to residents and local businesses; and

WHEREAS, the Town Council is amending Appendix A Fee Schedule, by enacting this Ordinance in order to promote the orderly development of the community, it its proposed that said ordinance be hereinafter set forth;

WHEREAS, the Town Council finds that the rate schedules herein proposed are no more than what is required in order to preserve fiscal and operational integrity of services provided; and

WHEREAS, in accordance with Section 214.908 of the Texas Local Government Code, after holding a public hearing to receive comments and discussion from the public, the Town Council hereby reauthorizes the Fee Schedule as attached in Appendix A.

WHEREAS, the Town Council has determined that the fees set forth herein are reasonable and provide a basis for reimbursement to the Town for costs incurred when providing services benefiting individuals seeking Town services and that the adoption of this Ordinance is in the best interest of the citizens of Sunnyvale and serves public health, safety and welfare.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SUNNYVALE, TEXAS:

SECTION 1. The Town Council finds the recitals contained in the preamble to this ordinance are true and correct and incorporate them as findings of fact.

SECTION 2. That the text of the Sunnyvale Town Code Appendix A Fee Schedule, as amended from time to time, is hereby revised as shown in Exhibit A, which is attached to this Ordinance and as such amendments incorporated by reference herein as if fully set forth. The proposed Town Code amendments, as set forth in Exhibit A attached hereto, are hereby adopted and the Sunnyvale Town Code text is revised accordingly.

SECTION 3. That it is the intent of the Town Council that each paragraph, sentence, subdivision, clause, phrase, or section of the ordinance be deemed severable and should any such paragraph, sentence, subdivision, clause, phrase, or section be declared invalid or unconstitutional for any reason, such declaration of invalidity of unconstitutionality shall not be

construed to affect the validity of those provisions of this ordinance left standing with the validity of any code or ordinance as a whole.

SECTION 4. CUMULATIVE REPEALER. This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances or parts thereof in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided, however, that any complaint, action, claim, or lawsuit, which has been initiated or has arisen under or pursuant to such Ordinance on the date of adoption of this Ordinance shall continue to be governed by the provisions of that Ordinance and for that purpose, the Ordinance shall remain in full force and effect.

SECTION 5. SEVERABILITY. It is hereby declared to be the intention of the Town Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the Town Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 6. EFFECTIVE DATE. This ordinance shall be effective immediately upon passage, publication in accordance with the law, and approval by the Town Council and it is so ordained.

Introduced and read at the Town Council meeting on September 8, 2025.

PASSED AND APPROVED by the Town Council of the Town of Sunnyvale, Texas, this 15th day of September 2025.

APPROVED:

Saji George, Mayor

ATTEST:

Rachel Ramsey, Town Secretary

Appendix A
Master Fee Schedule

Description	Current	Unit	Notes	Proposed	Fee Change
General Fees					
Schedule of charges for copying public records					
Mailing list per copy page	\$5.00			\$5.00	\$0.00
Mailing labels - Water	\$75.00			\$80.00	\$5.00
Research, per copy page	\$5.00	per page		\$30.00	\$25.00
letter or legal size, first page	\$0.75			\$0.75	\$0.00
each page thereafter	\$0.25			\$0.25	\$0.00
Credit Card Processing Fee	\$1.25			\$2.50 plus 3.95% of total payment	\$1.25 plus 3.95% of total payment
The charge for certification, where not otherwise provided by law	\$5.00	per instrument		\$20.00	\$15.00
Fees for Film Production					
Application processing fee	\$25.00	Each application		\$25.00	\$0.00
Total or disruptive use (regular operating hours) of a public building, park, right-of-way or public area	\$500.00	Per day		\$500.00	\$0.00
Partial nondisruptive use of a public building, park, right-of-way or public area	\$250.00	Per day		\$250.00	\$0.00
Total closure or obstruction of public street or rightof-way, including parking lots and on-street parking (for filming purposes)	\$50.00	Per block per day		\$50.00	\$0.00
Partial closure or obstruction or public street or right-of-way, including parking lots and on-street parking (for filming purposes)	\$25.00	Per block per day		\$25.00	\$0.00
Use of town parking lots, parking areas, and town streets (for the purpose of parking film trailers, buses, catering trucks and other large vehicles)	\$50.00	Per block per day		\$50.00	\$0.00
Town Rentals and Deposits					
Fees/Park rental					
Resident - deposit	\$100.00			\$100.00	\$0.00
Resident	\$25.00	Per hour		\$25.00	\$0.00
Non Resident - deposit	\$150.00			\$150.00	\$0.00
Non Resident - fee	\$90.00	(Switched to Per Hour)		\$90.00	\$0.00
Town Hall rental					
Deposit - General	\$350.00			\$350.00	\$0.00
Cleaning Fee - General	\$150.00			\$150.00	\$0.00
Rental Fee - General	\$140.00	For 3 hours		\$140.00	\$0.00
Extra time - General	\$40.00	Per hour	After 3 hours	\$40.00	\$0.00
Cleaning Fee - 501c3 and Sunnyvale HOA	\$150.00			\$150.00	\$0.00
Rental Fee - 501c3 and Sunnyvale HOA	\$140.00	For 3 hours		\$140.00	\$0.00
Extra time - 501c3 and Sunnyvale HOA	\$40.00	Per hour	After 3 hours	\$40.00	\$0.00
Non-refundable Cleaning Fee for ALL Town Hall Rentals	\$150.00	Per Rental		\$150.00	\$0.00
Field Rentals					
Resident	\$25.00	Per hour		\$25.00	\$0.00
Resident - Field set up	\$50.00			\$50.00	\$0.00
Resident - Field Lighting	\$25.00	Per hour		\$25.00	\$0.00
Non Resident - deposit	\$50.00			\$50.00	\$0.00
Non Resident	\$50.00	Per hour		\$50.00	\$0.00

Non Resident - Field set up	\$170.00			\$170.00	\$0.00
Non Resident - Field Lighting	\$50.00	Per hour		\$50.00	\$0.00
Fees for Lake Ray Hubbard Sublease Program					
Lease Fee	\$1,500.00		contract - CM discussion	\$1,500.00	\$0.00
Annual Renewal	\$700.00	Per year	contract - CM discussion	\$700.00	\$0.00
Tennis Court Rentals					
Non Resident - Deposit	\$0.00			\$0.00	\$0.00
Non Resident	\$0.00	Per hour		\$0.00	\$0.00
Large Event Park Deposit (over 100 people)		Per Event	New fee	\$500.00	\$500.00
Staff Attendant for Large Events after 1st hour		Per Event	New fee	\$75.00	\$75.00
Animal Related Fees					
Registration of dangerous dogs	\$130.00	Annually		\$150.00	\$20.00
Owner of a registered dangerous dog sells or moves the dog to a new address within the town	\$25.00			\$25.00	\$0.00
Impound Fee / First Offense	\$25.00			\$30.00	\$5.00
Impound Fee / Additional Offenses	\$50.00			\$60.00	\$10.00
Quarantine Fee	\$10.00	Per day	Up to 10 days	\$10.00	\$0.00
Boarding	\$10.00	Per day		\$200.00	\$190.00
Rabies Test	\$100.00			Cost + 10%	
Animal Surrender Fee	\$75.00			\$75.00	\$0.00
Adoption Fee*	\$80.00			\$80.00	\$0.00
Wild Animal Permit	\$130.00			\$150.00	\$20.00
Kennel Permit	\$130.00			\$150.00	\$20.00
Municipal Court Fees					
Fees for Issuance and service of warrant of arrest	\$50.00			\$50.00	\$0.00
Service fee for defensive driving course	Service Fee			Service Fee	
Service fee for dismissal of expired license, registration or inspection sticker citation	\$20.00		If renewed within ten (10) days of citation than dismissed	\$20.00	\$0.00
Deferred Fee	\$20.00			\$20.00	\$0.00
Fines for moving violations	\$200.00		Violations of 25mph and greater	\$200.00	\$0.00
Municipal court technology fee	\$4.00			\$4.00	\$0.00
Municipal court building security fee	\$4.90			\$3.00	-\$1.90
Engineering					
Grading or Floodplain Development Permit	See Ordinance 2024-15 approved by Town Council on 10/28/2024: https://legistarweb-production.s3.amazonaws.com/uploads/attachment/pdf/2937835/2024-08-29_Engineering_Plan_Review_Fee_Updates.pdf				
Engineering Plan Review - First Review					
Engineering Plan Reviews - Subsequent Reviews					
Engineering Plan Reviews - 3rd Party					
Engineering Plan Reviews - Fast-Track Reviews					
Plan Review Single Family Residence (not part of larger development)					
Right-of-Way Use Permit					
Utility Availability Analysis and Letter					
Engineering Inspection Fees					
Planning Related Fees					
Zoning Application Fees					
Zoning change ^[110-42101]	\$950.00	plus \$15/acre.	plus \$25/acre	\$950.00 + \$25/acre	plus \$15.00/acre

Special Use Permit (SUP) ^[110-42101]	\$950.00	plus \$10/acre.		\$950 + \$10/acre	\$0.00
Planned Development (PD) District Rezoning ^[110-42101]	\$900.00	plus \$10/acre.	plus \$25/acre	\$950.00 + \$25/acre	\$50 plus \$15.00/acre
Variance request ^[110-42101]	\$720.00			\$720.00	\$0.00
Zoning Verification Letter ^[110-42101]			New fee	\$100.00 per address/parcel	\$100.00 per address/parcel
Platting Application Fees					
Preliminary plat ^[110-42007]	\$800.00	plus \$10.00/lot.		\$800.00	\$0.00
Final plat ^[110-42007]	\$800.00	plus \$5.00/lot	plus \$15/lot	\$800.00	plus \$10.00/lot
Replat ^[110-42007]	\$800.00			\$800.00	\$0.00
Amending plat ^[110-42007]	\$500.00			\$500.00	\$0.00
Minor Plat ^[110-42007]	\$500.00			\$500.00	\$0.00
Site plan Application Fees					
Site plan ^[110-42101]	\$1,000.00	plus \$5.00/acre	plus \$10/acre	\$1,300.00	\$300 plus \$5.00/acre
Amended Site Plan ^[110-42101]	\$700.00	plus \$5.00/acre		\$700.00	plus \$5.00/acre
Tree survey/mitigation plan ^[110-42101]	\$400.00			\$400.00	\$0.00
Building Related Fees					
Contractor Registration Fees					
Backflow Tester ^[none]	\$75.00		Licensed by the State	\$0.00	(\$75.00)
Concrete Contractor ^[110-4203]	\$75.00			\$125.00	\$50.00
Electrical Contractor ^[none]	\$0.00		Licensed by the State, no change	\$0.00	
Energy Contractor ^[110-4203]	\$75.00			\$125.00	\$50.00
Fence Contractor ^[110-4203]	\$75.00			\$125.00	\$50.00
Fire Alarm or Sprinkler Contractor ^[none]	\$0.00		Licensed by the State, no change	\$0.00	
General Contractor ^[110-4203]	\$75.00			\$125.00	\$50.00
Irrigation Contractor ^[none]	\$75.00		Licensed by the State	\$0.00	(\$75.00)
Mechanical Contractor ^[none]	\$0.00		Licensed by the State, no change	\$0.00	
Plumbing Contractor ^[none]	\$0.00		Licensed by the State, no change	\$0.00	
Pool Contractor/Operator ^[110-4203]	\$75.00			\$125.00	\$50.00
Roofing Contractor ^[110-4203]	\$75.00			\$125.00	\$50.00
Sign Contractor ^[110-4203]	\$75.00			\$125.00	\$50.00
Solar Contractor ^[110-4203]	\$75.00			\$125.00	\$50.00
Commercial Permit Fees					
All commercial permit fees are based on the valuation of the project. Project valuations are reviewed and approved by the Building Official.					updated w/ Ordinance 2024-15 - revis
VALUATION	FEE ^[110-42000]				
\$1.00 to \$2,500.00	\$150.00				
\$2,500.00 to \$5,000.00	\$150.00 for the first \$2,500.00, then \$3.65 for each additional \$100.00				
\$5,001.00 to \$10,000.00	\$241.25 for the first \$5,000.00, then \$2.95 for each additional \$100.00				
\$10,001.00 to \$25,000.00	\$388.75 for the first \$10,000, then \$11.00 for each additional \$1,000.00				
\$25,001.00 to \$50,000.00	\$553.75 for the first \$25,000.00, then \$8.75 for each additional \$1,000.00				
\$50,001.00 to \$100,000.00	\$772.50 for the first \$50,000.00, then \$7.25 for each additional \$1,000.00				
\$100,001.00 to \$500,000.00	\$1,135.00 for the first \$100,000.00, then \$6.00 for each additional \$1,000.00				
\$500,001.00 to \$1,000,000.00	\$3,535.00 for the first \$500,000.00, then \$5.00 for each additional \$1,000.00				
\$1,000,001.00 and up	\$6,035.00 for the first \$1,000,000.00, then \$3.75 for each additional \$1,000.00				
Residential Permit Fees					
Residential Building - New Construction ^[110-42000]	\$0.96	per sqft.		\$1.26 per sqft.	\$0.30 per sqft.
Residential Building - Remodel/Renovation ^[110-42000]			New fee	\$0.76 per sqft.	\$0.76 per sqft.

Residential Electrical ^[110-42001]	\$100.00			\$200.00	\$100.00
Residential Mechanical ^[110-42001]	\$100.00			\$200.00	\$100.00
Residential Plumbing ^[110-42001]	\$100.00			\$200.00	\$100.00
Residential Accessory Building ^[110-42000]	\$50.00	plus \$.10/sqft.		\$150.00 plus \$0.25/sqft.	\$100.00 plus \$0.15 per sqft.
Residential Concrete/Flatwork ^[110-42000]	\$100.00			\$200.00	\$100.00
Residential Deck/Patio/Porch/Cover ^[110-42000]			New fee	\$150.00 plus \$0.25/sqft.	\$150.00 plus \$0.25/sqft.
Residential Fence ^[110-42000]	\$100.00			\$200.00	\$100.00
Residential Generator ^[110-42001]	\$100.00			\$300.00	\$200.00
Residential Irrigation ^[110-42001]	\$100.00			\$200.00	\$100.00
Residential Re-Roof ^[110-42000]	\$100.00			\$200.00	\$100.00
Residential Solar System ^[110-42001]	\$100.00			\$300.00	\$200.00
Plan Review Fees					
Residential - New Build ^[110-42000]	\$150.00			\$175.00	\$25.00
Residential - Other ^[same as permit]	variable		New fee	Larger of \$75.00 or 25% of permit fee	
Commercial ^[110-42000]	variable			45% of Permit Fee	updated w/ Ordinance 2024-15 - revising with this Ordinance
Inspection Fees					
First Re-Inspection ^[110-42006]	\$50.00			\$100.00	\$50.00
Second and All Subsequent Re-Inspections ^[110-42006]	\$100.00			\$200.00	\$100.00
Same Day Inspection ^[110-42006]	\$100.00			\$100.00	\$0.00
After/Off-Hours Inspection ^[110-42006]			New fee	\$200.00	\$200.00
Stop Work Order Penalty ^[110-42006]			New fee	\$200.00	\$200.00
Supplemental Building Fees					
Certificate of Occupancy ^[110-42100]	\$175.00			\$200.00	\$25.00
Temporary Certificate of Occupancy ^[110-42100]			New fee	\$350.00	\$350.00
Curb Cut/Approach/Driveway/Extension ^[110-42000]	\$100.00			\$200.00	\$100.00
Demolition ^[110-42100]	\$100.00			\$200.00	\$100.00
Foundation Repair ^[110-42100]	\$100.00			\$200.00	\$100.00
Health Permit - Annual ^[110-42002]	\$200.00		No change	\$200.00	\$0.00
Health Permit - Temporary ^[110-42002]	\$100.00			\$150.00	\$50.00
Miscellaneous Fee ^[110-42000]	variable	as needed	No change	variable	\$0.00
Mobile Food Truck ^[110-42100]	\$350.00		No change	\$350.00	\$0.00
Moving a Building or Structure ^[110-42100]	\$160.00			\$300.00	\$140.00
No Permit Penalty ^[same as original permit]	variable	Double Permit Fee	No change	variable	\$0.00
Rental Property Inspection ^[110-42100]	\$100.00			\$150.00	\$50.00
Re-Permit ^[same as original permit]	variable	original fee	No change	variable	\$0.00
Retaining Wall ^[110-42000]	\$100.00			\$200.00	\$50.00
Solicitor's Permit ^[110-42100]	\$150.00			\$200.00	\$50.00
Sport Court/Game Surface ^[110-42000]	\$100.00			\$200.00	\$100.00
Swimming Pool ^[110-42000]	\$220.00			\$500.00	\$280.00
Temporary Structure/Construction Trailer ^[110-42100]	\$100.00			\$300.00	\$200.00
Utility Related Fees					
Water and Sewer					
Reconnect - business hours	\$50.00		non-payment	\$75.00	\$25.00
Reconnect - nonbusiness hours	\$100.00		non-payment	\$100.00	\$0.00

Late Penalty	20%		No Change	20%	
Residential water deposits					
Nonrefundable service fee - Residential and Commercial	\$25.00			\$25.00	\$0.00
~~5/8" and 3/4" meter~~	~~\$150/\$200~~		~~Delete~~	~~\$150 water/\$200 water and sewer~~	
1" meter & Under	\$150/\$200			\$150 water/\$200 water and sewer	0/0
2" meter	\$150/\$200			\$150 water/\$200 water and sewer	0/0
Commercial deposits					
~~5/8" and 3/4" meter~~	~~\$150/\$200~~		~~\$150 water/\$200 water and sewer~~	Delete	
1" and under meter	\$150/\$200		\$150 water/\$200 water and sewer	\$150/\$275	0/75
1-1/2" meter	\$150/\$200		\$150water/\$200 water and sewer	\$150/\$275	0/75
2" meter	\$150/\$200		\$150 water/\$200 water and sewer	\$330/\$450	\$180/ \$250
3" meter	\$150/\$200		\$150water/\$200 water and sewer	\$330/\$450	\$180/ \$250
4" meter	\$150/\$200		\$150 water/\$200 water and sewer	\$330/\$450	\$180/ \$250
6" meter	\$150/\$200		\$150 water/\$200 water and sewer	\$330/\$450	\$180/ \$250
8" meter	\$150/\$200		\$150water/\$200 water and sewer	\$330/\$450	\$180/ \$250
10" meter	\$150/\$200		\$150 water/\$200 water and sewer	\$330/\$450	\$180/ \$250
Other meter related fees					
Water Meter, Meter Box and Associated Water Tap Fees	Cost + 25%	\$285.55 Full Cost	Actual cost of meter, related materials and labor plus 25%	Cost + 25%	\$0.00
Meter testing - Residential	\$80.00		free if meter is not accurate within +/-2% margin	\$80.00	\$0.00
Meter testing - Non Residential	\$80.00		free if meter is not accurate within +/-2% margin	\$80.00	\$0.00
Move water meter	Actual cost			25% + cost	
Tampering charge	\$125 + cost			\$250+ cost	\$125.00
Removal of unauthorized tap	25% + cost			25% + cost	\$0.00
Water turn on/off fees - Residential	\$30.00		two free per year, after the the first two, fees will apply	\$30.00	\$0.00
Water turn on/off fees - Nonresidential	\$50.00		two free per year, after the the first two, fees will apply	\$50.00	\$0.00
Debit/credit card charges	Actual cost			Actual cost	\$0.00
Returned check fee	\$35.00			\$35.00	\$0.00
Service transfer fee	\$25.00			\$25.00	\$0.00
Fire Hydrant Flow Test	\$100.00			\$100.00	\$0.00
Cost of sewer line extensions, including materials and labor					
~~Backflow prevention assembly test~~	~~200~~	~~Each separate test~~		Delete	
~~Backflow prevention assembly retest~~	~~100~~	~~each retest~~		Delete	
Annual registration fee for approved testers	\$75.00	Annually		\$75.00	\$0.00
~~Annual device registration fee~~	~~\$25.00~~	~~per each~~		Delete	
Deposit fee for fire hydrant water meter with backflow prevention	\$1,750.00	per each		\$2,800.00	\$1,050.00
Meter Installation - 1"	\$550.00		Fee	\$550.00	\$0.00
PW Initial Inspection fee	4.0%		4% of construction costs, min \$150	Free	
PW Re-Inspection			New	\$50.00	\$50.00
PW After hours inspection fee	4.5%	changed to per hour		\$100.00	
Garbage Collection Rates					
Garbage Collection Rates	5.0%		3rd party cost + 5%	3rd party cost + 5%	

Fees removed, replaced, or consolidated					
Solid waste service permit fee REMOVE	\$200.00	Annually	in addition, the permittee shall pay quarterly to the town, ten percent (10%) of their gross receipts (excluding sales tax) of commercial/industrial solid waste collection services with in the town limits	Delete	
Fire and EMS					
Ambulance fees					
Resident	\$500.00 + \$10.00 per mile	Per mile	\$500.00 + \$10.00 per mile	\$1200.00+\$24.00 per mile	\$700.00/\$ 14.00 per mile
Nonresident	\$750.00 + \$10.00 per mile	Per mile	\$750.00 + \$10.00 per mile	\$1600.00+\$24.00 per mile	\$850.00/ \$14.00 per mile
Nontransport	\$100.00			\$175.00	\$75.00
Administrative Fee	\$100.00			\$100.00	\$0.00
Access Control Gate	\$100.00			\$100.00	\$0.00
Fire Fees					
Commercial Fire Alarm Permit Fee			New	\$300.00	\$300.00
Commercial Fire Alarm Systems	1-10 = \$100 11-25 = \$150 26-100 = \$200 100+ = \$200+1*each (over 100)			1-10 = \$100 11-25 = \$150 26-100 = \$200 100+ = \$200+1*each (over 100)	0/0/0/0
Commercial Fire Spinkler Permit Fee	\$174.00		Currently not charging	\$400.00	\$226.00
Commercial Fire Sprinkler Systems	1-19 = \$100 20-99 = \$150 100-200 = \$200 200+ = \$200+.50*each (over 200)		Sample 19 Sprinklers	1-19 = \$150 20-99 = \$200 100-200 = \$250 200+ = \$250+.50*each (over 200)	50/50/50/50
Miscellaneous Items					
Fire Suppression System	\$75.00			\$100.00	\$25.00
Under/Above Ground Storage Tank	\$100.00			\$100.00	\$0.00
Residential Fire Dept. Reinspection 1st Time	\$50.00		Flat Fee	\$50.00	\$0.00
Residential Fire Dept. Reinspection 2nd Time			New	\$100.00	\$100.00
Residential Fire Dept. Reinspection more than 2 Inspections			New	\$100 + \$50.00 each time	
Commercial -Fire Dept. Reinspection-1st time			New	\$100.00	\$100.00
Commercial -Fire Dept. Reinspection-2nd Time			New	\$200.00	\$200.00
Commercial -Fire Dept. Reinspection- more than 2 Inspections			New	\$200+\$100.00 each time	
Fireworks/Pyrotechnics Display	\$50.00		Flat Fee	\$50.00	\$0.00
Residential False Alarm Fees--1-3 False Alarms			New	\$0.00	\$0.00
Residential False Alarm Fees--4-5 False Alarms			New	\$25.00	\$25.00
Residntial False Alarm Fees --6-7 False Alarms			New	\$35.00	\$35.00
Residential False Alarm Fees--8 or more False Alarms			New	\$50.00	\$50.00
Commercial False Alarm Fees--1-3 False Alarms			New	\$0.00	\$0.00
Commercial False Alarm Fees--4-5 False Alarms			New	\$50.00	\$50.00
Commercial False Alarm Fees --6-7 False Alarms			New	\$75.00	\$75.00
Commercial False Alarm Fees--8 or more False Alarms			New	\$100.00	\$100.00

High Pile Storage System Permit			New	\$300.00	\$300.00
High Pile Storage System Permit Renewal		Per Year	New	\$150.00	\$150.00
Burning Permit (each permit covers a 2-week period)			New	\$50 ; \$50.00 per each time after	\$50.00
Same Day / After Hours Inspection			New	\$100.00	\$100.00
Annual Inspection			New	\$0.00	\$0.00
Annual Reinspection			New	\$50.00	\$50.00
Paint Booth Extinguishing System Permit			New	\$150.00	\$150.00
Smoke Management Systems- Inspection Admin			New	\$50.00	\$50.00
Smoke Management Systems- Inspection		Per Floor	New	\$50.00	\$50.00
Police					
Alarm Permit Fee		Per Year	New	\$0.00	\$0.00
Alarm Permit Fee- Renewal		Per Year	New	\$15.00	\$15.00
Alarm Permit Fee- Reinstatement			New	\$15.00	\$15.00
Residential False Alarm Fees--1-3 False Alarms			New	\$0.00	\$0.00
Residential False Alarm Fees--4-5 False Alarms			New	\$25.00	\$25.00
Residntial False Alarm Fees --6-7 False Alarms			New	\$35.00	\$35.00
Residential False Alarm Fees--8 or more False Alarms			New	\$50.00	\$50.00
Commercial False Alarm Fees--1-3 False Alarms			New	\$0.00	\$0.00
Commercial False Alarm Fees--4-5 False Alarms			New	\$50.00	\$50.00
Commercial False Alarm Fees--6-7 False Alarms			New	\$75.00	\$75.00
Commercial False Alarm Fees--8 or more False Alarms			New	\$100.00	\$100.00
Large Special Event (more than 50 people)		Per hour per officer	New	\$90.00	\$90.00
Library					
Overdue Fines					
Item per day for most items	\$0.20			\$0.20	\$0.00
Per Day for DVDs and Blu-Rays	\$1.00			\$1.00	\$0.00
Lost Items					
Replacement processing fee for all lost items	\$10.00			\$10.00	\$0.00
Patrons are responsible for replacement cost of items (can be waived by purchasing an item to replace at Director's discretion)				at Cost	
Printing / Copy Charges					
Black and white prints / copies	\$0.25	per page		\$0.25	\$0.00
Color Prints/ Copies	\$0.50	per page		\$0.50	\$0.00
3D Printer Charges	\$0.10	per meter of filament		\$0.10	\$0.00
Fax Services					
Outgoing Faxes to local and toll-free numbers	\$1.00	per page	cover page not included	\$1.00	\$0.00
Outgoing Faxes to long-distance numb ers	\$1.50	per page		\$1.50	\$0.00
Incoming Faxes	\$0.50	per page		\$0.50	\$0.00
Product Charges					
Hardcover Books from Ongoing Book Sale	\$1.00			\$1.00	\$0.00
Softcover Books from Ongoing Book Sale	\$0.50			\$0.50	\$0.00
Media item from Ongoing Book Sale	\$3.00			\$3.00	\$0.00
128MB branded library USB drives	\$6.00			\$6.00	\$0.00
Burnable CD-R discs	\$1.00			\$1.00	\$0.00
New Fees or Fee Replacements					
Lamination Services	\$0.30	per foot		\$0.30	\$0.00

Cardstock for Die Cutter	\$0.25	per page		\$0.25	\$0.00
Construction Paper for Die Cutter- letter size	\$0.10	per page		\$0.10	\$0.00
Construction Paper for Die Cutter- poster size	\$0.40	per page		\$0.40	\$0.00

Presentation to the Town of Sunnyvale

Comprehensive User Fee Study

February 2024



What are User Fees?

- User Fees fund programs and services that provide private benefit to individuals requesting them, with limited or no benefit to the community as a whole
- State Law requires that fees for services must reasonably relate to the cost of services being provided

What is a User Fee Study?

- Primary objective of a User Fee Study is to determine the “reasonable” full cost of providing services
- Each fee or service’s cost is calculated individually
- Develop fully burdened hourly rates for personnel
 - Salary & Benefit cost divided by billable hours
 - Layer on direct and indirect overhead as applicable to the position’s department and services provided
- Up to 100% of the full cost may be recovered
- The Town may decide to set fees lower than full cost

Objectives of User Fee Study

- Develop a rational basis for setting fees
- Understand total costs of providing services
- Identify subsidy amounts, if applicable
- Identify appropriate fee adjustments that enhance fairness and equity
- Maintain consistency with local policy and objectives, and compliance with State law
- Develop updatable, comprehensive list of fees

Components of the Study

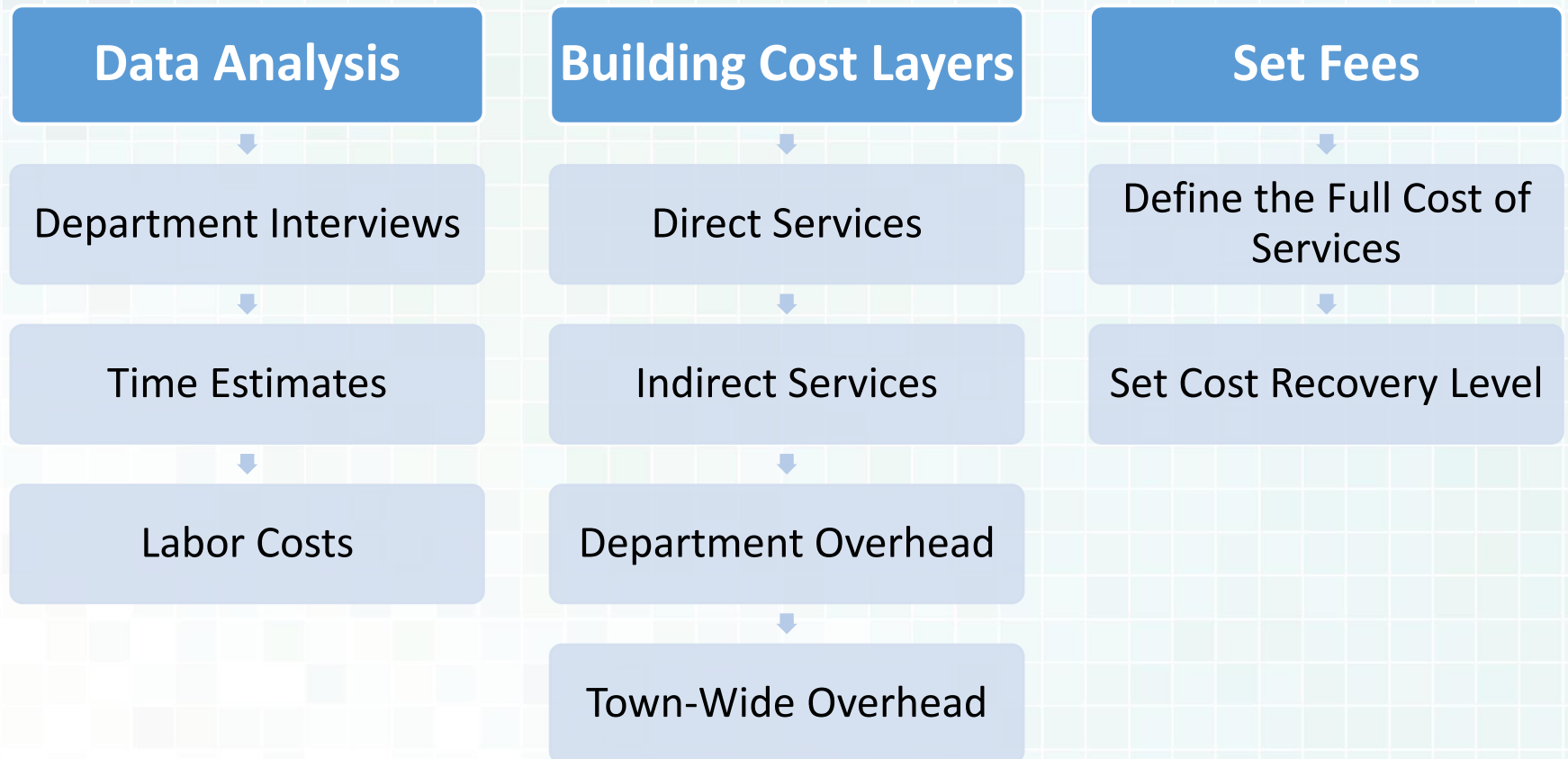
Willdan has used the following to determine full cost of providing each service:

- Department budgets, other cost data
- Salary and benefit information
- Staffing Structures
- Productive/billable hours
- Time estimates per program or fee
- Activity level and revenue for each program or service
- Town/Department input, feedback and policies

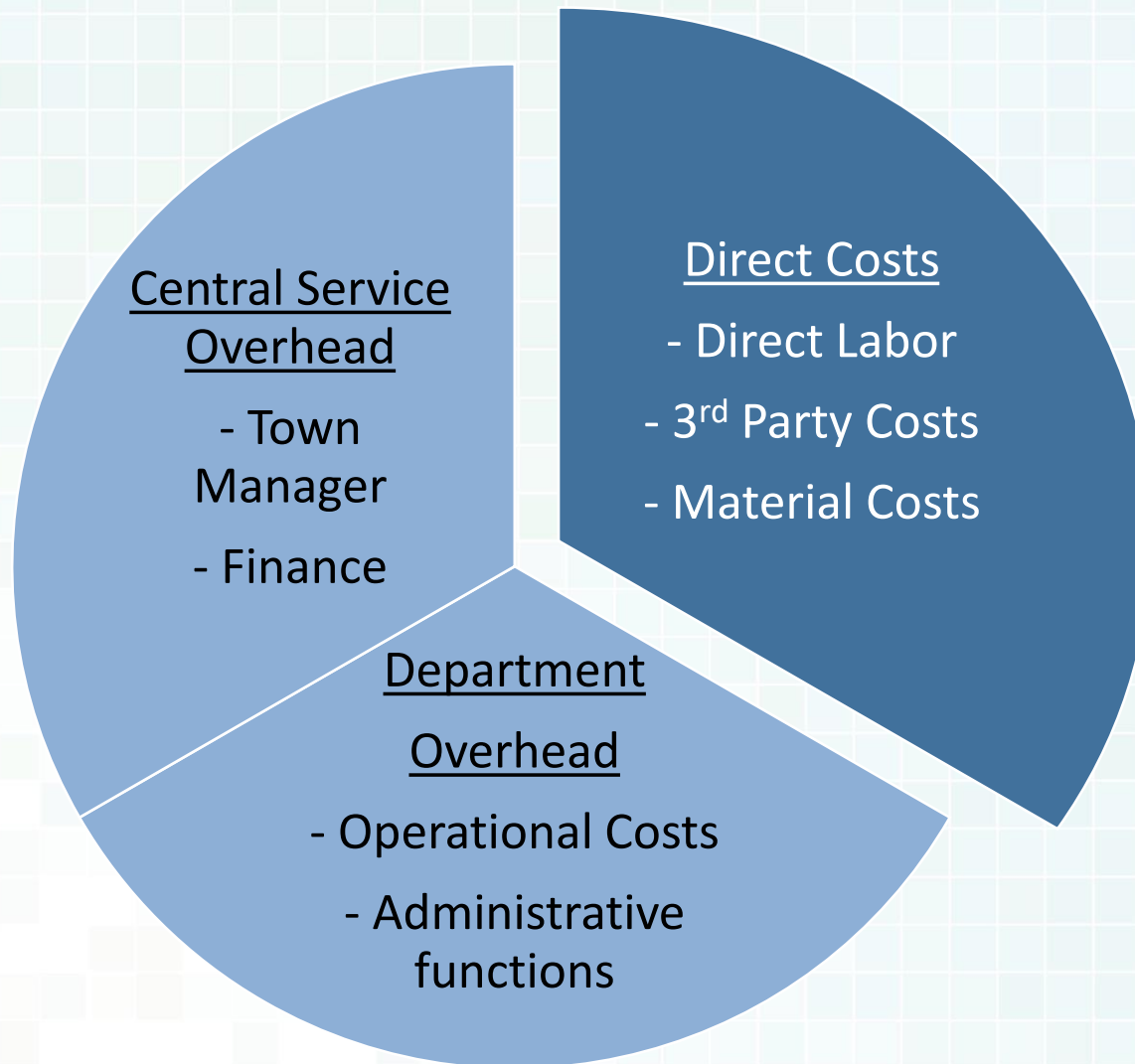
Scope of the Study

- Review and calculate cost of providing services and related fees charged by the following departments and divisions:
 - General Fees
 - Police Department
 - Utility Related Fees
 - Library
 - Animal Control
 - Court
 - Fire & EMS
 - Development Department (Engineering, Planning and Building Fees)

Summary Steps of the Study



Typical Fee Composition



Fee Cost Composition Example

- Fully Burdened Hourly rates predominately used to calculate full cost for fees
- Important to keep in mind all processes, personnel, and indirect support involved to calculate full cost for services



General Fees

- Current fees are subsidizing the cost of providing services, the current average subsidy for general fees is at 41%
- The suggested fees are to bring General services up closer to full cost recovery. As a result:
 - 1 fee would be decreased, 4 fees would be increased, 31 fees would remain as currently set, and 2 new fee would be added
 - The suggested fee increases would not bring the fees to full cost recovery but would reduce the general fund subsidy to 31%

Police Department

- Currently, the Police Department doesn't have any fees
- The Town's objective was to encourage participation and to stay competitive with surrounding municipalities. As a result:
 - 12 new fees will be added.
 - The new fees will have a high level of full cost recovery.
 - The average subsidy for new fees will be 27%
 - Comparisons to other municipalities were considered in setting the suggested fees

Utility Related

- Current Utility Related fees are very close to the full cost recovery (the average fee subsidy is 14%)
- The suggested fees are to bring Department services up closer to full cost recovery as many services are for private benefit only. As a result:
 - There would be an increase to 15 fees, 17 fees would remain as currently set, 1 fee would be deleted, 1 fee would change from a percentage basis to per hour basis.
 - The average fee subsidy would decrease to 7%

Library

- Library provides a community service therefore current fees are largely subsidized
- The Town's objective is to encourage participation and stay accessible and affordable to the community. As a result:
 - There would be NO increases to the existing fees
 - 5 new fees would be added to provide additional services to citizens
 - Comparisons to other municipalities were considered in setting the suggested fees

Animal Control

- 11 fees were reviewed for this department
- The suggested fees are to encourage more responsible pet ownership and to discourage offenses or neglect of animals. As a result:
 - There would be an increase to 6 fees, 4 fees would remain as currently set, and 1 fee would be changed to a new fee structure
 - Comparisons to other municipalities were considered in setting the suggested fees

Court

- Current fees are subsidizing the cost of providing services, the current subsidy for all Court fees is at 37%
- Many of the Court fees are set by State law or the Judge
 - As a result, there would be an increase to 2 fees and 8 fees would remain as currently set.
 - Fees are adjusted to comply with State law requirements.

Fire & EMS

- Current fees are subsidizing the cost of providing services, the current subsidy for all Fire & EMS fees is at 19%
- The suggested fees will make more services affordable to citizens
- New fees are introduced for additional services provided by the Department
 - As a result, there would be an increase to 4 fees, 5 fees would remain as currently set, 1 fee would decrease, and 28 new fees would be added

Engineering

- 5 fees were reviewed for this department
- Current fees are recovering full cost of service
 - As a result, 1 fee would change its structure to stay in compliance with TX HB3492 and 4 fees would remain as currently set
 - H.B. 3492 (approved in June 2023) requires that cities may no longer consider the cost of constructing or improving infrastructure for a development in determining the amount of the fee to review and inspect the improvements

Planning

- Current fees are subsidizing the cost of providing services, the current subsidy for planning fees is at 41%
- The suggested fees are to bring Department services up closer to full cost recovery. As a result:
 - Suggested fees were adjusted to be closer to full cost recovery
 - 6 fees would see an increase, and 7 fees would remain as currently set, 1 new fee would be added, and 3 fees would be removed
 - As a result, The suggested fees would bring the subsidy down to an average of 38%

Building

- Current fees are subsidizing the cost of providing services, the current subsidy for building fees is at 32%
- The suggested fees are to bring Department services up closer to full cost recovery. As a result:
 - There would be an increase to 36 fees, 19 fees would remain as currently set, and 5 fee would be deleted
 - The suggested fees would bring the subsidy down to the average of 13%
 - Since some commercial building fees are much lower than the full cost calculations, we are phasing the increases over two years; Council has the ability to increase the fees closer to full cost all at once if they choose

Future Planning

- The Town of Sunnyvale has not increased the user fees since 2019 and many of the user fees are being heavily subsidized
- It is generally recommended that fee increases of more than 50% be chosen with care to limit rate shock and participation loss.
 - Some fees currently recover much less than full cost and would need greater than 50% increases to reach full cost recovery, if desired
- The project team recommends an annual review of fees and reasonable increases over time to achieve desired cost recovery levels.

Policy Considerations

- General standard: individuals or groups who receive private benefit from service should pay 100% of cost
- In certain situations, subsidization is an effective public policy tool:
 - Encourage participation
 - Ensure compliance when cost is prohibitive to residents
 - Allow access to services
- Recommended that Town include an annual inflation factor which will allow Town Council by resolution to annually adjust fees based on CPI or other factors

Questions



Appendix – All Fees

General Fees 1

General

GENERAL FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Schedule of charges for copying public records			The following schedule of charges for research, reproduction or copying of public records is hereby adopted
1	Mailing list per copy page	\$5.00		
2	Mailing labels - Water	\$75.00		
3	Research, per copy page	\$5.00	per 30 min of research	
4	letter or legal size, first page	\$0.75		
5	each page thereafter	\$0.25		
6	The charge for certification, where not otherwise provided by law	\$5.00	per instrument	per document

Fees for film production				
7	Application processing fee	\$25.00	Each application	
8	Total or disruptive use (regular operating hours) of a public building, park, right-of-way or public area	\$500.00	Per day	
9	Partial nondisruptive use of a public building, park, right-of-way or public area	\$250.00	Per day	
10	Total closure or obstruction of public street or rightof-way, including parking lots and on-street parking (for filming purposes)	\$50.00	Per block per day	
11	Partial closure or obstruction or public street or right-of-way, including parking lots and on-street parking (for filming purposes)	\$25.00	Per block per day	
12	Use of town parking lots, parking areas, and town streets (for the purpose of parking film trailers, buses, catering trucks and other large vehicles)	\$50.00	Per block per day	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$0.30	1%	\$0.30	-\$4.70
\$80.52	1%	\$80.00	\$5
\$33.66	11%	\$30.00	\$25
\$1.27	41%	\$0.75	\$0
\$1.27	80%	\$0.25	\$0
\$24.57	19%	\$20.00	\$15

\$20.28	-23%	\$25.00	\$0
NA	NA	\$500.00	\$0
NA	NA	\$250.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$25.00	\$0
NA	NA	\$50.00	\$0

General Fees 2

GENERAL FEES				
#	Description	Current Fee/Charge	Unit	Notes
Town Rentals and Deposits				
	Fees/Park rental			
13	Resident - deposit	\$100.00		
14	Resident	\$25.00	Per hour	
15	Non Resident - deposit	\$150.00		
16	Non Resident - fee	\$90.00	Per Hour	
	Town Hall rental			
17	Deposit - General	\$350.00		
18	Cleaning Fee - General	\$150.00		
19	Rental fee - General	\$140.00	For 3 hours	
20	Extra time - General	\$40.00	Per hour	After 3 hours
21	Cleaning Fee - 501c3 and Sunnyvale HOA	\$150.00		
22	Rental fee - 501c3 and Sunnyvale HOA	\$140.00	For 3 hours	
23	Extra time - 501c3 and Sunnyvale HOA	\$40.00	Per hour	After 3 hours
24	Cleaning Fee - Town Partners	\$150.00		
	Field Rentals			
25	Resident	\$25.00	Per hour	
26	Resident - Field set up	\$50.00		
27	Resident - Field Lighting	\$25.00	Per hour	
28	Non Resident - deposit	\$50.00		
29	Non Resident	\$50.00	Per hour	
30	Non Resident - Field set up	\$170.00		
31	Non Resident - Field Lighting	\$50.00	Per hour	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
-----------	-----------	---------------	-------

\$128.46	22%	\$100.00	\$0
\$93.86	73%	\$25.00	\$0
\$118.32	NA	\$150.00	\$0
\$93.86	-7%	\$100.00	\$10

\$138.60	NA	\$350.00	\$0
		\$150.00	\$0
\$251.74	44%	\$140.00	\$0
\$86.13	54%	\$40.00	\$0
		\$150.00	\$0
\$251.74	44%	\$140.00	\$0
\$86.13	54%	\$40.00	\$0
		\$150.00	\$0

\$69.30	64%	\$25.00	\$0
\$148.23	66%	\$50.00	\$0
NA	NA	\$25.00	\$0
\$93.86	47%	\$50.00	\$0
\$69.30	28%	\$50.00	\$0
\$184.22	7.7%	\$170.00	\$0
NA	NA	\$50.00	\$0

General Fees 3

GENERAL FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fees for Lake Ray Hubbard Sublease Program			
32	Lease Fee	\$1,500.00		contract - CM discussion
33	Annual Renewal	\$700.00	Per year	contract - CM discussion
	Administrative Charge fo Abatement of trash, weeds, etc.			
34	Administrative Charge fo Abatement of trash, weeds, etc.	15%	Code enforcement	15% of cost incurred or \$50 whichever is greater
	Tennis Court Rentals			
35	Non Resident - Deposit	\$0.00		
36	Non Resident	\$0.00	Per hour	

Add new fees or fee replacements below

New	Large Event Park Deposit (over 100 people)	new		
New	Staff Attendant for Large Events after 1st hour	new	per hour	reserve the right to charge this

Full Cost	Subsidy %	Suggested Fee	Fee Δ
-----------	-----------	---------------	-------

		\$1,500.00	\$0
		\$700.00	\$0

		15%	\$0
--	--	-----	-----

		\$0.00	\$0
		\$0.00	\$0

\$526.13	5%	\$500.00	NA
\$86.13	13%	\$75.00	NA

Police 1

Police				
#	Description	Current Fee/Charge	Unit	Notes
New	Alarm Permit Fee -- new	New	per year	
New	Alarm Permit Fee -- renewal	New	per year	
New	Alarm Permit Fee -- reinstatement	New		
New	Residential False Alarm Fees -- 1-3 false alarms	New		
New	Residential False Alarm Fees -- 4-5 false alarms	New		
New	Residential False Alarm Fees -- 6-7 false alarms	New		
New	Residential False Alarm Fees -- 8 or more false alarms	New		
New	Commercial False Alarm Fees -- 1-3 false alarms	New		
New	Commercial False Alarm Fees -- 4-5 false alarms	New		
New	Commercial False Alarm Fees -- 6-7 false alarms	New		
New	Commercial False Alarm Fees -- 8 or more false alarms	New		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$16.38	100%	\$0.00	NA
\$16.38	8%	\$15.00	NA
\$16.38	8%	\$15.00	NA
\$40.23	100%	\$0.00	NA
\$40.23	38%	\$25.00	NA
\$40.23	13%	\$35.00	NA
\$40.23	-24%	\$50.00	NA
\$70.40	100%	\$0.00	NA
\$70.40	29%	\$50.00	NA
\$70.40	-7%	\$75.00	NA
\$70.40	-42%	\$100.00	NA

Add new fees or fee replacements below

Use columns as needed and we can modify the look of it later on

new	Large Special Event (more than 50 people)	New	per hour per officer	
-----	---	-----	-------------------------	--

\$90.51	1%	\$90.00	NA
---------	----	---------	----

Utility Related 1

UTILITY RELATED FEES				
#	Description	Current Fee/Charge	Unit	Notes
Water and Sewer				
1	Reconnect - business hours	\$50.00		non-payment
2	Reconnect - nonbusiness hours	\$100.00		non-payment
3	Late Penalty	20%		If payment is received after the 20th (following Monday if on weekend); Service disconnected if not paid by the date on the late notice
Residential water deposits				
4	Nonrefundable service fee - Residential and Commercial	\$25.00		
5	5/8" and 3/4" meter	\$150/\$200		\$150 water/\$200 water and sewer
6	1" meter	\$150/\$200		\$150 water/\$200 water and sewer
New	2" meter	\$150/\$200		\$150 water/\$200 water and sewer
Commercial deposits				
7	5/8" and 3/4" meter	\$150/\$200		\$150 water/\$200 water and sewer
8	1" meter	\$150/\$200		\$150 water/\$200 water and sewer
9	1-1/2" meter	\$150/\$200		\$150water/\$200 water and sewer
10	2" meter	\$150/\$200		\$150 water/\$200 water and sewer
11	3" meter	\$150/\$200		\$150water/\$200 water and sewer
12	4" meter	\$150/\$200		\$150 water/\$200 water and sewer

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$78.33	4%	\$75.00	25.00
\$97.22	-3%	\$100.00	0.00
NA	NA	20%	0.00
\$42.08	41%	\$25.00	0.00
NA	NA	\$150/\$200	0.00
NA	NA	\$150/\$275	0/75
NA	NA	\$330/\$450	180/250
NA	NA	\$150/\$275	0/75
NA	NA	\$150/\$275	0/75
NA	NA	\$150/\$275	0/75
NA	NA	\$150/\$275	0/75
NA	NA	\$150/\$275	0/75
NA	NA	\$150/\$275	0/75

Utility Related 2

UTILITY RELATED FEES				
#	Description	Current Fee/Charge	Unit	Notes
13	6" meter	\$150/\$200		\$150 water/\$200 water and sewer
14	8" meter	\$150/\$200		\$150water/\$200 water and sewer
15	10" meter	\$150/\$200		\$150 water/\$200 water and sewer
16	Water tap fees	Cost + 25%		Actual cost of meter, related materials and labor plus 25%
Other meter related fees				
17	Meter testing - Residential	\$80.00		free if meter is not accurate within +/-2% margin
18	Meter testing - Non Residential	\$80.00		free if meter is not accurate within +/-2% margin
19	Move water meter	Actual cost		
20	Tampering charge	\$125 + cost		
21	Removal of unauthorized tap	25% + cost		
22	Water turn on/off fees - Residential	\$30.00		
23	Water turn on/off fees - Nonresidential	\$50.00		
24	Debit/credit card charges	Actual cost		
25	Returned check fee	\$35.00		
26	Service transfer fee	\$25.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$150/\$275	0/75
NA	NA	\$150/\$275	0/75
NA	NA	\$150/\$275	0/75
\$285.55	NA	Cost + 25%	0.00

		At Cost	
		At Cost	
NA	NA	Cost + 25%	0.00
NA	NA	\$125 + cost	0.00
NA	NA	25% + cost	0.00
\$37.77	21%	\$30.00	0.00
\$37.77	-32%	\$50.00	0.00
\$10.14	NA	Actual cost	0.00
\$47.64	27%	\$35.00	0.00
\$25.29	1%	\$25.00	0.00

Utility Related 3

UTILITY RELATED FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Cost of sewer line extensions, including materials and labor			
27	Backflow prevention assembly test	\$200.00	Each separate test	
28	Backflow prevention assembly retest	\$100.00	each retest	
29	Annual registration fee for approved testers	\$75.00	Annually	
30	Annual device registration fee	\$25.00	per each	
31	Deposit fee for fire hydrant water meter with backflow prevention	\$1,750.00	per each	
32	Meter Installation - 1"	\$550.00		Fee
33	Inspection fee	4.0%		4% of construction costs, min \$150
34	After hours inspection fee	4.5%	changed to per hour	
	Garbage Collection Rates			
35	Garbage Collection Rates	5.0%		3rd party cost + 5%

Fees removed, replaced, or consolidated

	Solid waste service permit fee REMOVE	200.00	Annually	In addition, the permittee shall pay quarterly to the town, ten percent (10%) of their gross receipts (excluding sales tax) of commercial/industrial solid waster collection services with in the town limits
--	---------------------------------------	--------	----------	---

Full Cost	Subsidy %	Suggested Fee	Fee Δ
-----------	-----------	---------------	-------

\$212.28	6%	\$200.00	\$0
\$112.28	11%	\$100.00	\$0
\$87.28	14%	\$75.00	\$0
\$37.28	6%	\$35.00	\$10
NA	NA	\$2,100.00	\$350
\$560.77	0%	\$560.00	\$10
NA	NA	4%	\$0
\$71.25	2%	\$70.00	NA

NA	NA	3rd party cost + 5%	NA
----	----	---------------------	----

--	--	--	--

Library 1

Library				
#	Description	Current Fee/Charge	Unit	Notes
Overdue Fines				
1	Item per day for most items	\$0.20		
2	per day for DVDs and Blu-rays	\$1.00		
Lost Items				
3	replacement processing fee for all lost items	\$10.00		
4	Patrons are responsible for replacement cost of items (can be waived by purchasing an item to replace at Director discretion)			
Printing/Copy charges				
5	black and white prints/copies	\$0.25	per page	
6	color prints/copies	\$0.50	per page	
Fax Services				
7	outgoing faxes to local and toll-free numbers	\$1.00	per page	cover page not included in cost
8	outgoing faxes to long-distance numbers	\$1.50	per page	
9	incoming faxes	\$0.50	per page	
Product Charges				
10	Hardcover Books from Ongoing Book Sale	\$1.00		
11	Softcover Books from Ongoing Book Sale	\$0.50		
12	Media item from Ongoing Book Sale	\$3.00		
13	128MB branded library USB drives	\$6.00		
14	burnable CD-R discs	\$1.00		

Add new fees or fee replacements below

	Lamination Services	0.30	per foot	
	3D Printer Charges	0.10	per meter of filament	
	Cardstock for Die Cutter	0.25	per page	
	Construction Paper for Die Cutter - letter size	0.10	per page	
	Construction Paper for Die Cutter - poster size	0.40	per page	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$0.00	NA	\$0.20	\$0
\$0.00	NA	\$1.00	\$0
\$10.69	6%	\$10.00	\$0
		at cost	
\$2.23	89%	\$0.25	\$0
\$2.48	80%	\$0.50	\$0
\$1.65	39%	\$1.00	\$0
\$1.65	9%	\$1.50	\$0
\$0.83	39%	\$0.50	\$0
\$1.98	50%	\$1.00	\$0
\$1.98	75%	\$0.50	\$0
\$1.98	-51%	\$3.00	\$0
\$7.33	18%	\$6.00	\$0
\$0.00	NA	\$1.00	\$0

\$6.17	95%	\$0.30	NA
\$2.03	95%	\$0.10	NA
\$2.13	88%	\$0.25	NA
\$2.04	95%	\$0.10	NA
\$2.23	82%	\$0.40	NA

Animal Control 1

Animal Control

ANIMAL RELATED FEES				
#	Description	Current Fee/Charge	Unit	Notes
1	Registration of dangerous dogs	\$130.00	Annually	
2	Owner of a registered dangerous dog sells or moves the dog to a new address within the town	\$25.00		the animal control officer shall issue a new registration tag to be placed on the dog's collar
3	Impound Fee / First Offense	\$25.00		
4	Impound Fee / Additional Offenses	\$50.00		
5	Quarantine Fee	\$10.00	Per day	Minimum 10 days
6	Boarding	\$10.00	Per day	
7	Rabies Test	\$100.00		
8	Animal Surrender Fee	\$75.00		
9	Adoption Fee*	\$80.00		
10	Wild Animal Permit	\$130.00		
11	Kennel Permit	\$130.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$105.07	-43%	\$150.00	\$20
\$105.07	76%	\$25.00	\$0
\$26.27	-14%	\$30.00	\$5
\$26.27	-128%	\$60.00	\$10
\$31.13	68%	\$10.00	\$0
\$31.13	-542%	\$200.00	\$190
		Cost + 10%	
\$61.29	-22%	\$75.00	\$0
\$70.05	-14%	\$80.00	\$0
\$105.07	-43%	\$150.00	\$20
\$105.07	-43%	\$150.00	\$20

Court 1

Court				
Court				
#	Description	Current Fee/Charge	Unit	Notes
MUNICIPAL COURT FEES				
1	Fees for issuance and service of warrant of arrest	\$35.00		
2	Service fee for defensive driving course	Service fee		
3	Service fee for dismissal of expired license, registration or inspection sticker citation	\$10.00		If renewed within ten (10) days of citation than dismissed
4	Service fee for dismissal of traffic offense or "failure to maintain financial responsibility"	Service fee		
5	Fines for moving violations	\$200.00		Violations of 25 mph and greater
6	Municipal court technology fee	\$4.00		
7	Municipal court building security fee	\$3.00		
Traffic Related Fees - Permits				
8	Single Fee Permit	\$50.00		
9	Periods not exceeding thirty (30) days	\$60.00		
10	Periods not exceeding sixty (60) days	\$75.00		
11	Periods not exceeding ninety (90) days	\$100.00		
12	Periods not exceeding one year	\$500.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$35.55	-41%	\$50.00	\$15
NA	NA	Service fee	NA
\$35.55	44%	\$20.00	\$10
NA	NA	Service fee	NA
NA	NA	\$200.00	\$0
NA	NA	\$4.00	\$0
NA	NA	\$3.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$60.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$100.00	\$0
NA	NA	\$500.00	\$0

Fire & EMS 1

Fire & EMS Department

Miscellaneous Items

#	Description	Current Fee/Charge	Unit	Notes
Ambulance fees				
1	Resident	\$500.00 + \$10.00 per mile	Per mile	\$500.00 + \$10.00 per mile
2	Nonresident	\$750.00 + \$10.00 per mile	Per mile	\$750.00 + \$10.00 per mile
3	Nontransport	\$100.00		
4	Administrative Fee	\$100.00		
5	Access Control Gate	\$100.00		
Fire Fees				
NEW	Commercial Fire Alarm Permit Fee	New		
6	Commercial Fire Alarm Systems	1-10 = \$100 11-25 = \$150 26-100 = \$200 100+ = \$200+1*each (over 100)		
6.5	Commercial Fire Sprinkler Permit Fee	\$174.00		
7	Commercial Fire Sprinkler Systems	1-19 = \$100 20-99 = \$150 100-200 = \$200 200+ = \$200+.50*each (over 200)		Sample 19 sprinklers

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$1200.00 + \$24.00 per mile	NA
NA	NA	\$1600.00 + \$24.00 per mile	NA
\$212.67	18%	\$175.00	\$75
NA	NA	\$100.00	\$0
\$76.16	-31%	\$100.00	\$0
\$162.17	8%	\$150.00	NA
\$152.43	NA	1-10 = \$100 11-25 = \$150 26-100 = \$200 100+ = \$200+1*each (over 100)	0/0/0/0
\$216.23	8%	\$200.00	\$26
\$228.64	NA	1-19 = \$150 20-99 = \$200 100-200 = \$250 200+ = \$250+.50*each (over 200)	0/0/50/0

Fire & EMS 2

Fire & EMS Department

Miscellaneous Items					
#	Description	Current Fee/Charge	Unit	Notes	Fee Type
8	Fire Suppression System	\$75.00			Flat
9	Under/Above Ground Storage Tank	\$100.00			Flat
10	Residential - Fire Dept. Reinspection -1st time	\$50.00		Fee	Flat
New	Residential - Fire Dept. Reinspection -2nd time	\$50.00			
New	Residential - Fire Dept. Reinspection - more than 2 inspections	\$50.00			
New	Commercial - Fire Dept. Reinspection -1st time	\$50.00			
New	Commercial - Fire Dept. Reinspection - 2nd time	\$50.00			
New	Commercial - Fire Dept. Reinspection - more than 2 inspections	\$50.00			
11	Fireworks/Pyrotechnics Display	\$50.00		Fee	Flat

Add new fees or fee replacements below

New	Residential False Alarm Fees -- 1-3 false alarms	New			penalty
New	Residential False Alarm Fees -- 4-5 false alarms	New			penalty
New	Residential False Alarm Fees -- 6-7 false alarms	New			penalty
New	Residential False Alarm Fees -- 8 or more false alarms	New			penalty
New	Commercial False Alarm Fees -- 1-3 false alarms	New			penalty
New	Commercial False Alarm Fees -- 4-5 false alarms	New			penalty
New	Commercial False Alarm Fees -- 6-7 false alarms	New			penalty
New	Commercial False Alarm Fees -- 8 or more false alarms	New			penalty

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$186.74	20%	\$150.00	\$75
\$103.19	3%	\$100.00	\$0
\$65.11	100%	\$0.00	-\$50
\$65.11	23%	\$50.00	NA
\$65.11	-54%	\$100.00	NA
\$103.19	100%	\$0.00	NA
\$103.19	52%	\$50.00	NA
\$103.19	3%	\$100.00	NA
\$54.06	8%	\$50.00	\$0

\$195.01	100%	\$0.00	NA
\$195.01	87%	\$25.00	NA
\$195.01	82%	\$35.00	NA
\$195.01	74%	\$50.00	NA
\$195.01	100%	\$0.00	NA
\$195.01	74%	\$50.00	NA
\$195.01	62%	\$75.00	NA
\$195.01	49%	\$100.00	NA

Fire & EMS 3

Fire & EMS Department

Miscellaneous Items

#	Description	Current Fee/Charge	Unit	Notes
New	High pile storage system plan review	New		
New	High pile storage system permit	New		
New	High pile storage system permit Renewal	New	Per Year	
New	Residential Fire Plan Review Fee	New		
New	Commercial Fire Plan Review Fee	New		
New	Fire Truck Special Event Permit	New	per hour	
New	Burning Permit	New		
New	Red Tag Fee	New		when system is shut down
New	Same Day/After Hours Inspeccion	New		
New	Annual Inspecction	New		
New	Annual Reinspection	New		
New	Paint Booth Extinguishing System Permit	New		includes fees for review and inspection
New	Smoke Management Systems -- Inspection Admin	New		FD does inspections, 3rd party does reviews
New	Smoke Management Systems -- Inspection	New	per floor	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$108.11	8%	\$100.00	NA
\$324.34	8%	\$300.00	NA
\$270.28	45%	\$150.00	NA
\$216.23	8%	\$200.00	NA
\$113.75	-10%	\$125.00	NA
\$115.41	-8%	\$125.00	NA
\$90.54	-10%	\$100.00	NA
\$108.11	54%	\$50.00	NA
\$162.17	38%	\$100.00	NA
\$108.11	100%	\$0.00	NA
\$108.11	54%	\$50.00	NA
\$135.14	0%	\$135.00	NA
\$81.08	38%	\$50.00	NA
\$81.08	38%	\$50.00	NA

Engineering 1

Engineering					
#	Description	Current Fee/Charge	Unit	Notes	Fee Type
	Engineering application fees				
1	Civil construction plans	\$1,475.00	Each	1st and 2nd	Flat
2	Civil construction plans - added review	\$375.00	Each	After 2nd	Flat
3	Single residential lot	\$280.00			Flat
4	Minor utility (100' <)	\$180.00			Flat
5	Engineering Inspection	3% of Value			

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$1,398.18	-5.5%	\$1,475.00	\$0
\$384.74	2.5%	\$375.00	\$0
\$251.48	-11%	\$280.00	\$0
\$157.18	-15%	\$180.00	\$0
		3rd party cost	

Planning 1

Planning					
#	Description	Current Fee/Charge	Unit	Notes	Fee Type
Zoning application fees					
1	Zoning change	\$950.00		plus \$15/acre.	Flat
2	Specific Use Designation (SUD)	\$950.00	(remove plus per acre)	plus \$10/acre.	Flat
4	PD development	\$900.00		plus \$10/acre.	Flat
5	Variance request	\$720.00			Flat
Platting application fees					
6	Preliminary plat	\$800.00		plus \$10.00/lot.	Flat
7	Final plat	\$800.00		plus \$5.00/lot	Flat
8	Replat - Residential	\$800.00		(add plus \$10.00/lot)	Flat
New	Replat - Commercial	\$800.00			
9	Amending plat	\$500.00			Flat
10	Minor Plat	\$500.00			Flat
Site plan application fees					
11	New Site plan	\$1,000.00		plus \$5.00/acre	Flat
12	Amended Site Plan	\$700.00		plus \$5.00/acre	Flat
14	Tree survey/mitigation plan	\$400.00			Flat
15	Commercial Building Elevations Only	\$400.00			Flat

Add new fees or fee replacements below

	Replat - Commercial	800.00			
--	---------------------	--------	--	--	--

Use columns as needed and we can modify the look of it later on

Full Cost	Subsidy %	Suggested Fee	Fee Δ
-----------	-----------	---------------	-------

\$1,492.68	NA	950+25	+10 per acre
\$949.66	0%	\$950.00	\$0
\$1,643.43	NA	950+25	+15 per acre
\$1,093.55	22%	\$850.00	\$130

\$1,492.68	NA	800 + 10/lot	\$0
\$1,649.85	NA	800 + 10/lot	+5 per lot
\$1,492.68	NA	800 + 10/lot	+10 per lot
\$1,555.55	49%	\$800.00	NA
\$1,359.42	63%	\$500.00	\$0
\$1,019.40	51%	\$500.00	\$0

\$1,618.42	NA	1300 + 5	300/0
\$1,082.60	NA	700 + 5	\$0
\$683.47	41%	\$400.00	\$0
\$683.47	41%	\$400.00	\$0

\$1,555.55	49%	\$800.00	NA
------------	-----	----------	----

Building 1

BUILDING RELATED FEES

#	Description	Current Fee/Charge	Unit
Contractor registration			
1	General contractor	\$75.00	
2	Sign company	\$75.00	
3	Fence company	\$75.00	
4	Concrete company	\$75.00	
5	House moving	\$75.00	
Commercial permit fees			
6	Commercial building	\$150.00	
7	first 10,000 square feet	\$0.08	Per square foot
8	plus second 10,000 square feet	\$0.06	Per square foot
9	plus over 20,000 square feet	\$0.04	Per square foot
10	Accessory building (not a garage)	\$0.10	Per square foot
11	Commercial - Electrical	\$163.00	
12	Commercial - Heat and air conditioning	\$163.00	
13	Commercial - Plumbing	\$163.00	
14	Sprinkler system (fire)	\$174.00	
15	Sprinkler system (lawn)	\$100.00	
16	Sewer tap cost	Cost + 25%	
17	Pre-inspections of structures	\$175.00	flat fee
18	Second Inspection	\$50.00	

Full Cost	Subsidy %	Suggested Fee Year 1	Fee Δ	Suggested Fee Year 2
\$98.27	24%	\$75.00	\$0	
\$98.27	24%	\$75.00	\$0	
\$98.27	24%	\$75.00	\$0	
\$98.27	24%	\$75.00	\$0	
\$98.27	24%	\$75.00	\$0	
\$295.36	15%	\$250.00	\$100	\$290.00
\$0.20	28%	\$0.14	\$0.06	\$0.20
\$0.11	29%	\$0.08	\$0.02	\$0.11
\$0.06	-1%	\$0.06	\$0.02	\$0.06
\$0.33	39%	\$0.20	\$0.10	\$0.30
\$197.09	1%	\$195.00	\$32	
\$197.09	1%	\$195.00	\$32	
\$197.09	1%	\$195.00	\$32	
\$260.44	0%	\$260.00	\$86	
\$174.50	3%	\$170.00	\$70	
\$248.85	NA	Cost + 25%	NA	
\$205.97	0%	\$205.00	\$30	
\$126.22	21%	\$100.00	\$50	

Building 2

BUILDING RELATED FEES			
#	Description	Current Fee/Charge	Unit
19	Reinspection - After Second Inspection	\$100.00	
20	Certificate of occupancy	\$175.00	
21	Construction trailer	\$100.00	
22	Temporary signs (30 days)	\$25.00	
23	Commercial - Fence permit	\$100.00	
24	The installation of a tennis center, tennis court or any other outdoor paved game surface	\$100.00	
25	Curb cutting and driveway approaches	\$100.00	
26	Moving buildings or structures	\$160.00	
Sign Fees			
27	Sign Permit	\$100.00	
28	Freestanding major freeway signs	\$125.00	
29	Temporary promotional signs	\$25.00	
BUSINESS RELATED FEES			
30	Fee for sexually oriented businesses	\$500.00	Annually
31	Fee for peddlers and solicitors permit	\$150.00	Annually
32	Permit fee for food service establishment	\$200.00	Annually
Residential Building Permit Fees			
33	Residential Building Permit Fee	\$0.96	sq. ft.

Supplemental Development Fees			
34	Commercial - Backflow	\$100.00	
35	Commercial - Irrigation	\$100.00	
36	Commercial - Mechanical	\$100.00	
37	Above Ground Tank Temporary	\$100.00	

Full Cost	Subsidy %	Suggested Fee Year 1	Fee Δ
\$203.30	2%	\$200.00	\$100
\$243.80	2%	\$240.00	\$65
\$123.11	3%	\$120.00	\$20
\$49.13	8%	\$45.00	\$20
\$123.11	3%	\$120.00	\$20
\$197.09	4%	\$190.00	\$90
\$123.11	3%	\$120.00	\$20
\$197.09	4%	\$190.00	\$30

\$298.16	33%	\$200.00	\$100
\$249.02	40%	\$150.00	\$25
\$98.27	49%	\$50.00	\$25

\$733.72	1%	\$730.00	\$230
\$207.62	4%	\$200.00	\$50
\$248.27	3%	\$240.00	\$40

\$1.21	1%	\$1.20	\$0.24
--------	----	--------	--------

\$100.52	1%	\$100.00	\$0
\$100.52	1%	\$100.00	\$0
\$100.52	1%	\$100.00	\$0
\$163.39	23%	\$125.00	\$25

Building 3

BUILDING RELATED FEES

#	Description	Current Fee/Charge	Unit
38	Same Day Inspection	\$100.00	
39	Temporary Health Permit	\$100.00	
40	Demolition	\$100.00	
41	Foundation Repair	\$100.00	
42	Residential Electrical	\$100.00	
43	Residential Fence Permit	\$50.00	
44	Residential Fire Sprinkler	\$270.00	
45	Residential Lawn Sprinkler System	\$100.00	
46	Residential Mechanical	\$100.00	
47	Residential Plumbing	\$100.00	
48	Residential Propane	\$100.00	
49	Residential Re-permit Fee	permit fee cost	
50	Retaining Wall	\$100.00	
51	Roof/Re-roof	\$100.00	
52	Swimming Pool	\$220.00	
53	Single Family Plan Review	\$150.00	per address
54	Plan Review Fee - Commercial	60% of permit	
55	Residential rental property inspection fee	\$100.00	

Full Cost	Subsidy %	Suggested Fee Year 1	Fee Δ
\$201.05	13%	\$175.00	\$75
\$196.54	24%	\$150.00	\$50
\$288.76	31%	\$200.00	\$100
\$288.76	31%	\$200.00	\$100
\$100.52	1%	\$100.00	\$0
\$237.37	47%	\$125.00	\$75
\$308.13	3%	\$300.00	\$30
\$100.52	1%	\$100.00	\$0
\$100.52	1%	\$100.00	\$0
\$100.52	1%	\$100.00	\$0
\$100.52	1%	\$100.00	\$0
Variable	NA	permit fee cost	NA
\$248.85	20%	\$200.00	\$100
\$174.50	28%	\$125.00	\$25
\$271.07	19%	\$220.00	\$0
\$197.09	24%	\$150.00	\$0
NA	NA	60% of permit	0%
\$123.11	19%	\$100.00	\$0