AGENDA
DUBLIN CITY COUNCIL

Welcome to the Dublin City Council meeting. Dublin City Council encourages open and respectful participation, where resident voices can be heard. We ask that the following expected meeting procedures are followed in order to create a positive and constructive environment for everyone.

Expected Meeting Procedures

Speakers will be recognized by the Mayor to provide their comments. The speaker shall first state their name and address in an audible tone for the Clerk's record. The forum is not designed to be a question-and-answer session, therefore speakers should not expect answers or comments from Council or staff during the Citizen Comment session. Council Meetings are to be a safe place for everyone involved, therefore:

- Speakers may only speak once on each issue.
- All comments will be limited to 3 minutes.
- No clapping, cheering, or holding up of signs.
- No swearing, name calling and/or derogatory comments.

DUBLIN REGULAR CITY COUNCIL MEETING

MONDAY, OCTOBER 20, 2025 – 5:45 PM

5555 PERIMETER DRIVE

DUBLIN, OH 43017

CALL TO ORDER

ROLL CALL

ADJOURNMENT TO EXECUTIVE SESSION

- Personnel Matters: Considering the Employment of a Public Employee; and
- To consider Confidential Information related to a request for Economic Development Assistance that involves Public Infrastructure Improvements that are directly related to an Economic Development Project, and which Executive Session is necessary to Protect the Possible Investment or Expenditure of Public Funds to be made in connection with the Economic Development Project.

RECONVENE (7 P.M.)

PLEDGE OF ALLEGIANCE

CITIZEN COMMENTS

CONSENT AGENDA

(Items proposed for the Consent Agenda are acted upon by a single motion and vote of Council. However, upon request of a Council Member, any proposed Consent Agenda item may be removed from the Consent Agenda for further discussion/consideration under the regular order of business.)

- Minutes of the October 6, 2025 Regular Council Meeting
  Minutes of the October 6 Regular Council Meeting.pdf

- Minutes of the October 13, 2025 Council Work Session
  Work Session Minutes 10-13-25 - draft.pdf

- Excuse the Absence of Council Member Reiner from the October 6, 2025 Regular Council meeting

SECOND READING/PUBLIC HEARING – ORDINANCES

Ordinance 42-25
Amending Chapter 35 of the Codified Ordinances to Revise the Fee and Service Charge Revenue/Cost Comparison System and Establishing a Schedule of Fees and Service Charges for City of Dublin Services
1. Memo - Ord 42-25 Fee Schedule.pdf
2. Ordinance 42-25 - Fee Schedule.pdf
3. Proposed Fee Schedule Changes for 2026.pdf
4. 2026 Proposed Fee Schedule - Appendix A.pdf
5. Memo - Cost of Development.pdf
6. Memo of 6-17-25 - Development Review Process.pdf

INTRODUCTION/FIRST READING/PUBLIC HEARING – ORDINANCES

Ordinance 43-25
Amending Chapters 51 and 52 Establishing User Fees and Capacity Charges for the Sanitary Sewer and Water Systems
1. Memo - Water and Sewer Rates.pdf
2. Ordinance 43-25 - Water and Sewer Rates.pdf
3. Water and Sewer Discount Programs - 2025.pdf

Ordinance 44-25
Adopting the Annual Operating Budget for Fiscal Year Ending December 31, 2026 and the 2026-2030 Five-Year Capital Improvements Program
1. Memo -Adopting the 2026 Operating Budget and 2026-2030 Capital Improvements Program.pdf
2. Memo -2026 Operating and CIP Work Session II - Follow-Up.pdf
3. Ordinance 44-25 - Adopting the 2025 Operating and 2026-2030 CIP.pdf
4. 2026 Proposed Operating Budget and 2026-2030 CIP.pdf
5. 2026-2030 Capital Improvements Program Summary.pdf
6. Presentation - 2026 Operating Budget and CIP.pdf
7. Memo - 2026 Operating Budget Additional Reports and Information.pdf
7a. Utilization Report 1 - Utilization by Fund and Division.pdf
7b. Utilization Report 2 - Utilization by Fund and Division and Category.pdf
7c. Detailed Budget Report 1 - Operating Budget by Fund.pdf
7d. Detailed Budget Report 2 - Operating Budget by Fund and Division.pdf
7e. Detailed Budget Report 3 - Operating Budget by Fund and Division and Category.pdf

7f. Detailed Budget Report 4 - Operating Budget by Fund and Division and Account.pdf
7g. Detailed Budget Report 5 - Sub-Account Level Detailed Expenditures.pdf
7h. 2024 Dublin Top 15 Employers.pdf

Ordinance 45-25
Amending Various Sections of Ordinance 15-17 (Compensation Plan for Non-Union Personnel)
1. Memo - Non-Union Compensation Plan Amendment.pdf
2. Exhibit A Redline Non-Union Compensation Plan 2026.pdf
3. Ordinance 45-25 - Non-Union Comp. Plan Amendment.pdf

Ordinance 46-25
Creating Two Tax Increment Financing Incentive Districts; Declaring Improvements to the Parcels Within the Incentive Districts to be a Public Purpose and Exempt from Real Property Taxation; Requiring the Owners of those Parcels to make Service Payments in Lieu of Taxes; Establishing a Municipal Public Improvement Tax Increment Equivalent Fund for the Deposit of those Service Payments; Specifying the Public Infrastructure Improvements that Benefit or Serve Parcels in the Incentive Districts; Authorizing Compensation Payments to the Dublin City School District and the Tolles Career and Technical Center and Declaring an Emergency
1. Memo - Block J TIF.pdf
2. Ordinance 46-25 - Block J TIF.pdf

INTRODUCTION/PUBLIC HEARING/VOTE – RESOLUTIONS

Resolution 51-25
Requesting the Delaware, Franklin and Union County Auditors to Draw Money that may be in the County Treasuries and to Issue a Draft to the Chief Financial Officer/Director of Finance of the City of Dublin for any Money that may be in the Accounts for the City of Dublin
1. Memo - County Tax Advances 2026.pdf
2. Resolution 51-25 - County Tax Advances 2026.pdf

STAFF COMMENTS

COUNCIL REPORTS

- Committee Reports
    - Public Services Committee Report
      PSC 10-08-25 Summary.pdf

- Liaison Reports

COUNCIL ROUNDTABLE

ADJOURNMENT