Board Meeting - Agenda

Wednesday, October 22, 2025 at 6:00 PM

Central Office Boardroom (Live-Streamed)

1. Meeting Opening

1.01 Meeting Opening

The board President will call the meeting to order.

1.02 Pledge of Allegiance

President Albright will lead everyone in the Pledge of Allegiance.

2. Public Comment

2.01 Public Comments on Posted Agenda Items

Members from the community who signed up according to Policy/Procedures B05.07 may address the board regarding a posted agenda item.

3. Action Items

3.01 Budget Adoption

CFO, Tim Brown, will present the 2026 budget for board approval.

See attached:

Budget Presentation with final enrollment HSE 2026 Budget Adoption Presentation - 10.22.25.pdf

2026 Proposed Bus Replacement Plan 2026 Proposed Bus Replacement Plan.pdf

2026 Proposed Capital Projects Plan 2026 Proposed Capital Projects Plan.pdf

2026 Notice to Taxpayers - Form 3 2026 Notice to Taxpayers (Form 3).pdf

2026 Bus Replacement Plan Resolution 2026 Bus Replacement Plan Resolution Final.pdf

2026 Capital Projects Plan Resolution 2026 Capital Projects Plan Resolution Final.pdf

2026 Interest Resolution 2026 Interest Earned Resolution 10.22.25.pdf

2026 Transfer Resolution 2026 Transfer Resolution 10.22.25.pdf

2026 Budget Form 4 - Appropriations and Tax Rates Resolution 2026 Budget Form 4 - Appropriations and Tax Rates Resolution.pdf

MOTION -Tim Brown will request board approval for the 2026 Bus Replacement Plan Resolution.

MOTION -Tim Brown will request board approval for the 2026 Capital Projects Plan Resolution.

MOTION -Tim Brown will request board approval for the 2026 Interest Resolution.

MOTION -Tim Brown will request board approval for the 2026 Transfer from the Education Fund to Operations Fund Resolution.

MOTION -Tim Brown will request board approval for the 2026 Form 4 - Appropriations and Tax Rates Resolution.

3.02 Insurance Contributions

CFO, Tim Brown, will present the 2026 insurance rate recommendations for Board Approval.

2026 Insurance Contribution Proposal - Board Information.pdf

Admin Rates Pending Board Approval - 10.22.25.pdf

Support 24 Rates Pending Board Approval - 10.22.25.pdf

Support 17 Rates Pending Board Approval - 10.22.25.pdf

MOTION to approve the 2026 insurance rate recommendations as presented.

4. Information Items

4.01 Public Hearing on Collective Bargaining Agreement

CFO, Tim Brown, will present the terms of the tentative agreement as

a part of the public hearing.

TA Presentation - 10.22.25.pdf

24-25 Professional Agreement - Mark Up 10.10.25.pdf

25-26 Tentative Agreement - Professional Agreement Final.pdf

4.02 Redistricting Update

Bryan Rausch and Andrew Bishop from Woolpert will give a brief update and respond to questions from board members.

5. Adjournment

5.01 Adjourn Meeting

There being no further business the board President adjourned the meeting.

NEXT MEETING: November 12, 2025, 6:00 PM