Agenda of Special Board Meeting

The Board of Trustees
Del Valle Independent School District

A Special Board Meeting of the Board of Trustees of Del Valle Independent School District will be held Tuesday, November 4, 2025, beginning at 6:20 PM in the Edward A. Neal Administration Center, 5301 Ross Road, Del Valle, Texas 78617.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. **Call to Order** **4**

II. **Pledge of Allegiance**
DVHS ROTC

III. **Public Comment**
Individuals who wish to participate during the public comment shall sign up before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. Except as permitted by Board Policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

IV. **Presentation Items**

A. Discipline Report 5
Nikki Elaine Bittings, Chief Student Services Officer

V. **Information Items**

A. Monthly Financial Reports 21
Dina Edgar, Deputy Superintendent of Administrative Services

B. Approval of Budget Amendment for General Fund 30
Dina Edgar, Deputy Superintendent of Administrative Services

C. TCAD Board of Directors 35
Dr. Mark Cantu, Deputy Superintendent of Governance and Education Services

D. District of Innovation Plan Renewal 49
Dr. Mark Cantu, Deputy Superintendent of Governance and Education Services

E. Library Materials Acquisition 64
Dr. Katrina Bailey, Chief of Learning and Leadership

F. Special Education Contract over $50,000 73
Dr. Katrina Bailey, Chief of Learning and Leadership/Nicole Roberts, Executive Director of Special Services

G. Travis County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding (MOU) 81
Nikki Elaine Bittings, Chief Student Services Officer

VI. **Discussion Items**

A. Board Committee Updates by Board Trustees

VII. **Action Items**

A. Naming of High School #2 87
Toni Cordova, Chief of Communications

VIII. **Closed Session** **91**

A. TGC §551.071 Consultation with Legal Counsel

B. TGC §551.074 Discussion of Personnel

C. TGC §551.074 Review and Approve Employment, Resignations, and Terminations of Professional Staff

D. TGC §551.074 Consider Sanctions for Abandonment of Contract

E. TGC § 551.076 Discussion of Intruder Detection Audit

F. TGC § 551.076 Safety and Security Protocols

IX. **Approve Action Items Discussed in Closed Session**

A. Discuss, Consider and Possibly Act on Employment, Resignations, and Terminations of Professional Staff

B. Discuss, Consider and Possibly act on Sanctions for Abandonment of Contract

X. **Adjourn**

AT THE END OF THE MEETING, THE BOARD WILL DECIDE WHETHER TO ADJOURN OR RECESS TO CONTINUE DISCUSSION AT ANOTHER DESIGNATED TIME.

CALL TO ORDER

By Board President

I call this meeting to order. Let the record show that a quorum is present and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act.

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Discipline Report	
Date:	November 4, 2025
Category:	Presentation

Background Information:
Del Valle ISD continues to prioritize creating positive learning environments that support student engagement and minimize disruptions to instructional time. Over the past year, the district has strengthened proactive behavior systems, implemented progressive discipline practices, and supported campuses in developing consistent approaches to student discipline.

Analysis
Preliminary data from the 2025–2026 school year indicates a reduction in disciplinary placements compared to the same period in 2024–2025. Fewer students have been assigned to Disciplinary Alternative Education Program (DAEP), In School Suspension (ISS), or Out of School Suspension (OSS), signaling progress in addressing behavior at the classroom and campus level before exclusionary measures are necessary.

This decline suggests that staff training in de-escalation, early intervention, and restorative strategies is having a measurable impact. Teachers and campus leaders are increasingly resolving issues through restorative conversations, reflection opportunities, and positive behavior supports, all of which keep students in class and learning.

Impact
The decrease in discipline placements has resulted in more instructional time for students, improved classroom continuity, and fewer learning interruptions. As a result, students are spending more time engaged in academic settings, which directly supports district goals for student achievement and equitable outcomes.

Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	**Presentation**

Presenter: Nikki Elaine Bittings, Chief Student Services Officer

Administration Recommendation: Presentation only.

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

Discipline Report Update

2024-2025 to 2025-2026 Comparison

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Disciplinary Alternative Education Program (DAEP)

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Definition:
A district-operated program required by *Texas Education Code §37.008* that serves students who commit serious or persistent violations of the Student Code of Conduct. The DAEP provides a structured setting focused on academics, behavior intervention, and counseling supports to help students successfully return to their home campus. 7

How Students Are Placed in DAEP:

1. Campus Referral- Student violates the Student Code of Conduct.
2. Investigation & Conference- Administrator reviews the incident and holds a placement meeting with the student and parent/guardian.
3. Placement Decision- District Hearing Officer determines length of placement based on offense and discipline guidelines.
4. Enrollment in DAEP- Student is enrolled at the DAEP and continues *****

Juvenile Justice Alternative Education Program (JJAEP)

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Definition:

A county-operated program required by *Texas Education Code §37.011* for students who have been expelled for serious offenses under Chapter 37. The JJAEP provides academic instruction, structure, and behavioral supports while students are under juvenile court or probation supervision. It is managed by the Travis County Juvenile Board in partnership with participating ISDs, including Del Valle ISD. 8

How Students Enter JJAEP:

1. Expulsion Hearing- Student is expelled through district due-process procedures.
2. Juvenile Court Notification- District notifies the Travis County Juvenile Court.
3. Court Order for Placement- Court orders the student to attend the JJAEP.
4. Enrollment & Services- Student enrolls; district provides records, transportation, and required supports.

Del Valle HS Referral Actions

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Total Referrals	As of October 21, 2024	As of October 21, 2025
In School Suspension (ISS)	343	236
Out of School Suspension (OSS)	232	204
Discipline Alternative Education Program (DAEP)	40	16
Campus Alternative Education Placement (CAEP)	55	0
Juvenile Justice Alternative Education Program (JJAEP)	2	0

Opportunity Center Referral Actions

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Total Referrals	As of October 21, 2024	As of October 21, 2025
In School Suspension (ISS)	113	0
Out of School Suspension (OSS)	52	4
Discipline Alternative Education Program (DAEP)	15	6
Campus Alternative Education Placement (CAEP)	0	0
Juvenile Justice Alternative Education Program (JJAEP)	0	0

DAEP Referral Actions

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Total Referrals	As of October 21, 2024	As of October 21, 2025
In School Suspension (ISS)	NA	0
Out of School Suspension (OSS)	NA	1
Discipline Alternative Education Program (DAEP)	NA	0
Campus Alternative Education Placement (CAEP)	NA	0
Juvenile Justice Alternative Education Program (JJAEP)	NA	0

Del Valle MS Referral Actions

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Total Referrals	As of October 21, 2024	As of October 21, 2025
In School Suspension (ISS)	113	171
Out of School Suspension (OSS)	52	52
Discipline Alternative Education Program (DAEP)	15	4
Campus Alternative Education Placement (CAEP)	24	0
Juvenile Justice Alternative Education Program (JJAEP)	0	0

Ojeda MS Referral Actions

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Total Referrals	As of October 21, 2024	As of October 21, 2025
In School Suspension (ISS)	349	196
Out of School Suspension (OSS)	59	28
Discipline Alternative Education Program (DAEP)	12	9
Campus Alternative Education Placement (CAEP)	13	0
Juvenile Justice Alternative Education Program (JJAEP)	0	0

Dailey MS Referral Actions

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Total Referrals	As of October 21, 2024	As of October 16, 2025
In School Suspension (ISS)	216	117
Out of School Suspension (OSS)	50	36
Discipline Alternative Education Program (DAEP)	6	0
Campus Alternative Education Placement (CAEP)	21	0
Juvenile Justice Alternative Education Program (JJAEP)	0	0

Elementary Referral Actions

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Total Referrals	As of October 21, 2024	As of October 21, 2025
In School Suspension (ISS)	64	54
Out of School Suspension (OSS)	12	14
Discipline Alternative Education Program (DAEP)	0	0
Campus Alternative Education Placement (CAEP)	0	0
Juvenile Justice Alternative Education Program (JJAEP)	0	0

Discipline Data Insights

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Del Valle ISD shows a drop in Out-of-School Suspensions (-26%), DAEP placements (-60%).

Del Valle High School
DAEP placements down **40 → 16 (-60%)**

OSS decreased **12%**, ISS down **31%** — fewer removals, more restorative responses.

Opportunity Center
OSS reduced **92% (52 → 4)** and DAEP referrals **15 → 6**.
ISS eliminated entirely (**113 → 0**) — evidence of stronger behavioral supports and mentoring.

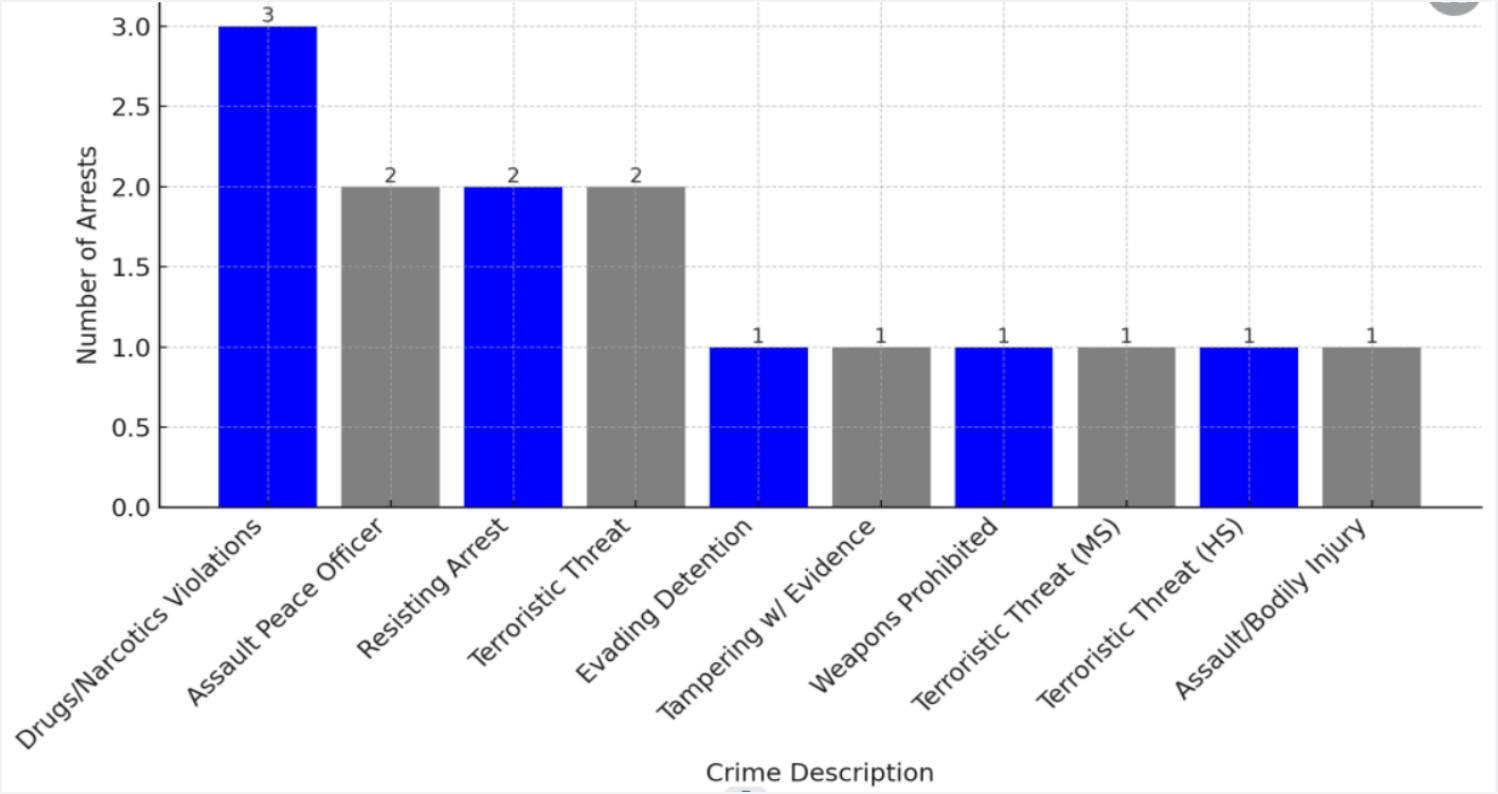
Middle Schools (DVMS, Ojeda, Dailey)
All three campuses show decreases in DAEP.
Dailey MS eliminated 0 DAEP; Ojeda MS reduced OSS by more than half.

Elementary Campuses
Remain low overall

2024 YTD DVPD Student Arrests by Crime Type 08/01/2024 - 10/28/2024

DEL VALLE INDEPENDENT SCHOOL DISTRICT

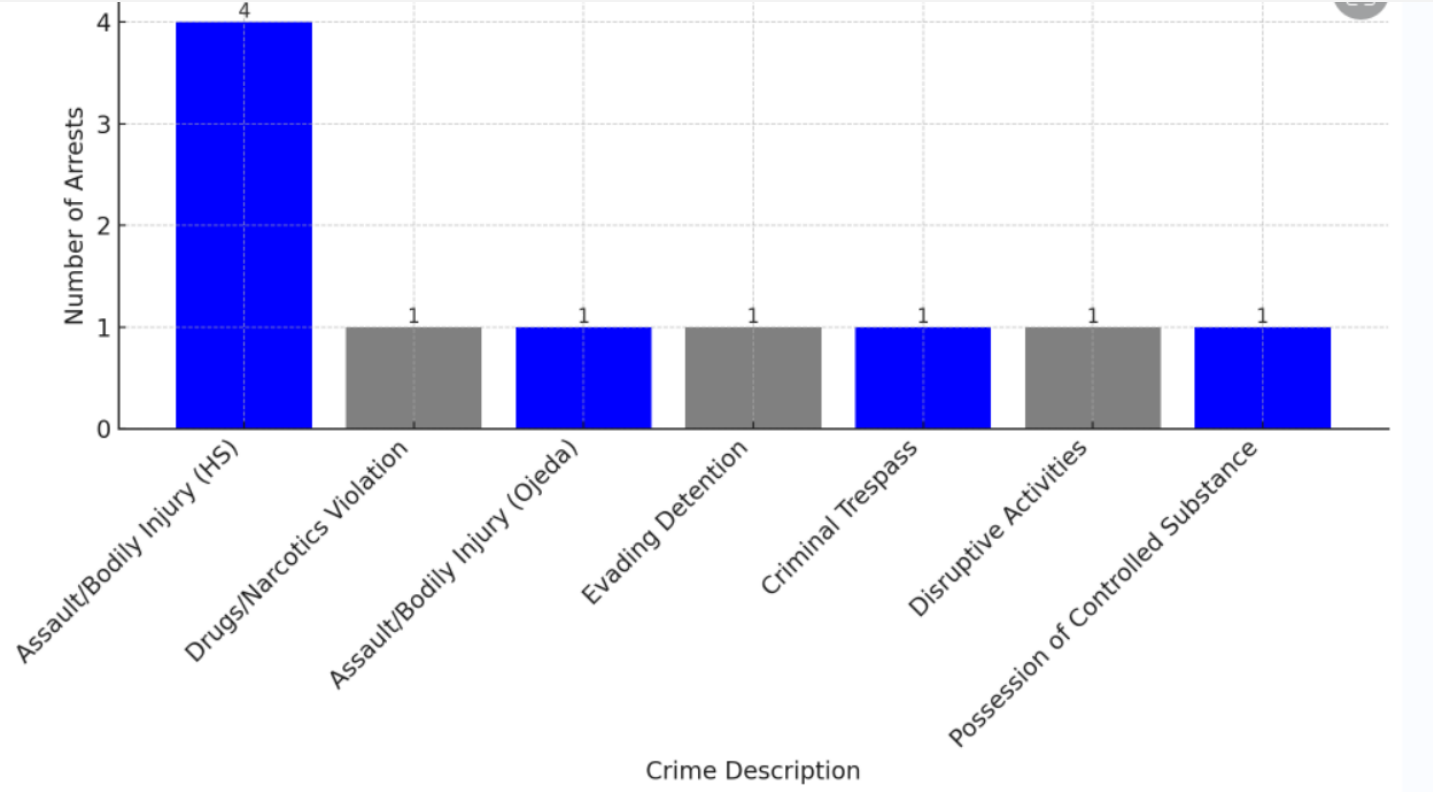
Total Arrests: 15



17

2025 YTD DVPD Arrests by Crime Type 08/01/2025 - 10/28/2025
Total Arrests: 10

DEL VALLE INDEPENDENT SCHOOL DISTRICT



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This year over year analysis demonstrates a district wide reduction in discipline referrals.

This success is directly linked to an increased commitment to keeping students connected to instruction through consistent behavioral expectations and the strategic implementation of on campus interventions, significantly boosting the corresponding time students spend in learning environments.

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Any questions?

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Thank you!

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Monthly Financial Report	
Date:	**November 4, 2025**
Category:	Information

Background Information:
Del Valle ISD is committed to transparency and strives to provide stakeholders with clear and relevant financial information. The Business Office prepares monthly financial reports available each month in the Board Regular Meeting packet.

The monthly financial reports include:

- Investment Report
- Tax Office Report
- Budget Report
- Fund Balance Report

Fiscal Implications:	**Is there a cost?** No **Amount: NA** **Funding Source:** NA
Exhibit or Presentation:	**Monthly Financial Presentation**

Presenter: Dina D. Edgar, Deputy Superintendent of Administrative Services

Administration Recommendation: This item is for information only and will not require board action.

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Monthly Financial Report

September 2025

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Monthly Financial Reporting

- Investment Report
- Tax Office Report
- Budget Report by Function
- Fund Balance Report

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Investment Report – September 2025

DEL VALLE INDEPENDENT SCHOOL DISTRICT

DEL VALLE ISD
SEPTEMBER 30, 2025

MEEDER PUBLIC FUNDS

Portfolio Summary

4.28
Weighted Average Yield to Maturity

0.09
Weighted Average Maturity (Years)

0.09
Portfolio Effective Duration (Years)

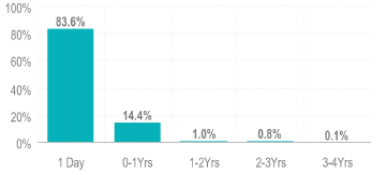
0.09
Weighted Average Life (Years)

AAA
Average Credit Rating

Portfolio Position

Par Value	$265,708,246
Principal Cost	$263,937,251
Book Value	$265,403,843
Market Value	$265,496,081
Unrealized Gain/Loss	$92,238
Accrued Interest	$375,681

Maturity Distribution



Sector Allocation



LGIP	78.57%
U.S. Agencies	9.43%
U.S. Treasuries	6.97%
Money Market Funds	5.02%

Investment Report – September 2025

DEL VALLE INDEPENDENT SCHOOL DISTRICT

MEEDER PUBLIC FUNDS

Portfolio Overview

SECURITY TYPE	PAR VALUE	MARKET VALUE	BOOK VALUE	% OF PORTFOLIO	DAYS TO MATURITY	YIELD
LGIP	208,611,621.38	208,611,621.38	208,611,621.38	78.57%	1	4.28
Money Market Funds	13,340,624.38	13,340,624.38	13,340,624.38	5.02%	1	4.00
U.S. Treasuries	18,605,000.00	18,511,578.36	18,467,463.98	6.97%	230	4.26
U.S. Agencies	25,151,000.00	25,032,257.37	24,984,133.37	9.43%	180	4.43
TOTAL	**265,708,245.76**	**265,496,081.49**	**265,403,843.11**	**100.00%**	**34**	**4.28**

CASH AND ACCRUED INTEREST			
Purchased Accrued Interest		0.00	0.00
TOTAL CASH AND INVESTMENTS	**265,708,245.76**	**265,496,081.49**	**265,403,843.11**

TOTAL EARNINGS

CURRENT MONTH
901,965.20

Sept. Interest: $901,965
Fiscal YTD: $2,942,769

Tax Office Report – September 2025

DEL VALLE INDEPENDENT SCHOOL DISTRICT

TRAVIS COUNTY TAX OFFICE
TXDIST1A — OVERALL COLL/DIST REPORT — DATE 10/01/2025 PAGE 51
RECEIVABLE BALANCE 'R' REPORT — FROM 09/01/2025 TO 09/30/2025 — YEAR FROM 0000 TO 2024
ALL OTHERS

IDV -- DEL VALLE ISD

YEAR	BEGINNING TAX BALANCE	TAX ADJ	BASE TAX COLLECTED	REVERSALS	NET BASE TAX COLLECTED	PERCENT COLLECTED	ENDING TAX BALANCE	P & I COLLECTED	P & I REVERSALS	LRP COLLECTED	OTHER PENALTY COLLECTED	TOTAL DISTRIBUTED
2005	25734.93	.00	.00	.00	.00	.00 %	25734.93	.00	.00	.00	.00	.00
2006	12327.86	.00	.00	.00	.00	.00 %	12327.86	.00	.00	.00	.00	.00
2007	10490.50	.00	5.57	.00	5.57	.05 %	10484.93	12.49	.00	.00	.00	18.06
2008	11240.64	.00	15.43	.00	15.43	.14 %	11225.21	32.71	.00	.00	.00	48.14
2009	13869.52	.00	.00	.00	.00	.00 %	13869.52	.00	.00	.00	.00	.00
2010	20013.93	.00	.00	.00	.00	.00 %	20013.93	.00	.00	.00	.00	.00
2011	34079.16	.00	.00	.00	.00	.00 %	34079.16	.00	.00	.00	.00	.00
2012	52232.85	.00	.00	.00	.00	.00 %	52232.85	.00	.00	.00	.00	.00
2013	64808.81	.00	39.94	.00	39.94	.06 %	64768.87	60.71	.00	.00	.00	10
2014	253171.42	.00	.00	.00	.00	.00 %	253171.42	.00	.00	.00	.00	
2015	113474.06	.00	261.37	.00	261.37	.23 %	113212.69	334.55	.00	.00	.00	5
2016	130398.41	.00	270.26	.00	270.26	.21 %	130128.15	313.50	.00	.00	.00	5
2017	167139.25	.00	303.20	.00	303.20	.18 %	166836.05	315.23	.00	6.59	.00	6
2018	213943.29	.00	713.72	.00	713.72	.33 %	213229.57	656.46	.00	7.38	.00	13
2019	1148517.49	34794.40-	554.72	34794.40	34239.68-	3.07-%	1147962.77	443.76	.00	.00	.00	337
2020	441498.54	336.24-	1638.78	336.24	1302.54	.30 %	439859.76	827.87	.00	.00	.00	21
2021	484702.68	489.83	3775.49	408.36	3367.13	.69 %	481825.38	1806.38	.00	.00	.00	5173.51
2022	634939.59	8056.54-	8026.38	11797.16	3770.78-	.60-%	630653.83	2949.86	4776.65-	1519.65-	.00	7117.22-
2023	854111.70	61605.19-	12683.72	63859.99	51176.27-	6.46-%	843682.78	3117.19	3269.07-	1.41	.00	51326.74-
TOTL	4748898.96	104302.54-	28288.58	111196.15	82907.57-	1.79-%	4727503.99	10870.71	8045.72-	1504.27-	.00	81586.85-
2024	1887941.54	123032.84-	282917.36	120894.77	162022.59	9.18 %	1602886.11	52889.86	1655.84-	1135.33-	.00	212121.28
ENTITY TOTL	6636840.50	227335.38-	311205.94	232090.92	79115.02	1.23 %	6330390.10	63760.57	9701.56-	2639.60-	.00	130534.43

September Net Tax Collections $79,115

Budget Report by Function as of September 30, 2025

As of September 30, 2025

Del Valle ISD
Expenditures by Function

Function	Object	2025-2026 Revised Budget	Encumbered Amount	2025-2026 FYTD Activity	Unencumbered Balance	2025-2026 FYTD %
6000	EXPENDITURES					
	11 PAYROLL COSTS	75,345,838.00	0.00	19,019,987.87	56,325,850.13	25.24
	11 PROFESSIONAL &	791,309.00	526,254.08	92,521.12	172,533.80	11.69
	11 SUPPLIES AND MA	2,021,910.00	319,660.45	507,460.31	1,194,789.24	25.10
	11 OTHER OPERATING	306,489.00	104,831.45	12,294.00	189,363.55	4.01
	11 CAPITAL OUTLAY,	8,000.00	0.00	0.00	8,000.00	0.00
	11 INST	78,473,546.00	950,745.98	19,632,263.30	57,890,536.72	25.02
6000	EXPENDITURES					
	12 PAYROLL COSTS	1,255,559.00	0.00	277,905.20	977,653.80	22.13
	12 PROFESSIONAL &	22,500.00	12,334.00	0.00	10,166.00	0.00
	12 SUPPLIES AND MA	111,473.00	38,859.04	22,784.27	49,829.69	20.44
	12 OTHER OPERATING	5,294.00	0.00	0.00	5,294.00	0.00
	12 MEDIA	1,394,826.00	51,193.04	300,689.47	1,042,943.49	21.56
6000	EXPENDITURES					
	13 PAYROLL COSTS	1,429,499.00	0.00	349,733.89	1,079,765.11	24.47
	13 PROFESSIONAL &	101,347.00	4,465.00	15,370.00	81,512.00	15.17
	13 SUPPLIES AND MA	20,090.00	253.09	3,807.30	16,029.61	18.95
	13 OTHER OPERATING	93,188.00	6,356.26	14,787.66	72,044.08	15.87
	13 CUR.DEV	1,644,124.00	11,074.35	383,698.85	1,249,350.80	23.34
6000	EXPENDITURES					
	21 PAYROLL COSTS	1,951,638.00	0.00	475,646.94	1,475,991.06	24.37
	21 PROFESSIONAL &	56,811.00	3,800.77	2,176.26	50,833.97	3.83
	21 SUPPLIES AND MA	91,384.00	41,298.28	15,947.75	34,137.97	17.45
	21 OTHER OPERATING	77,385.00	18,337.56	8,584.97	50,462.47	11.09
	21 INST LD	2,177,218.00	63,436.61	502,355.92	1,611,425.47	23.07
6000	EXPENDITURES					
	23 PAYROLL COSTS	9,270,555.00	0.00	2,188,469.26	7,082,085.74	23.61
	23 PROFESSIONAL &	42,303.00	14,621.75	25,385.39	2,295.86	60.01
	23 SUPPLIES AND MA	33,549.00	5,373.38	9,331.05	18,844.57	27.81
	23 OTHER OPERATING	40,452.00	4,950.56	3,559.27	31,942.17	8.80
	23 SCH LDS	9,386,859.00	24,945.69	2,226,744.97	7,135,168.34	23.72
6000	EXPENDITURES					
	31 PAYROLL COSTS	5,582,593.00	0.00	1,293,139.88	4,289,453.12	23.16
	31 PROFESSIONAL &	37,368.00	9,200.00	825.00	27,343.00	2.21
	31 SUPPLIES AND MA	59,237.00	13,960.96	2,389.49	42,886.55	4.03
	31 OTHER OPERATING	15,953.00	0.00	0.00	15,953.00	0.00
	31 G & C	5,695,151.00	23,160.96	1,296,354.37	4,375,635.67	22.76
6000	EXPENDITURES					
	32 PAYROLL COSTS	1,138,565.00	0.00	310,952.39	827,612.61	27.31
	32 PROFESSIONAL &	629,000.00	312,500.00	307,500.00	9,000.00	48.89
	32 SUPPLIES AND MA	16,239.00	200.00	1,215.36	14,823.64	7.48
	32 OTHER OPERATING	18,270.00	0.00	26.21	18,243.79	0.14
	32 SOC WRK	1,802,074.00	312,700.00	619,693.96	869,680.04	34.39

As of September 30, 2025

Del Valle ISD
Expenditures by Function

Function	Object	2025-2026 Revised Budget	Encumbered Amount	2025-2026 FYTD Activity	Unencumbered Balance	2025-2026 FYTD %
6000	EXPENDITURES					
	33 PAYROLL COSTS	1,608,121.00	0.00	356,243.80	1,251,877.20	22.15
	33 PROFESSIONAL &	2,545.00	300.00	0.00	2,245.00	0.00
	33 SUPPLIES AND MA	37,642.00	4,846.90	3,632.57	29,162.53	9.65
	33 OTHER OPERATING	6,000.00	279.70	1,058.53	4,661.77	17.64
	33 HEALTH	1,654,308.00	5,426.60	360,934.90	1,287,946.50	21.82
6000	EXPENDITURES					
	34 PAYROLL COSTS	7,423,657.00	0.00	1,845,047.08	5,578,609.92	24.85
	34 PROFESSIONAL &	213,505.00	71,589.94	23,357.66	118,557.40	10.94
	34 SUPPLIES AND MA	1,255,895.00	785,081.21	224,975.01	245,838.78	17.91
	34 OTHER OPERATING	-47,300.00	119.87	69,545.79	-116,965.66	-147.03
	34 TRANS	8,845,757.00	856,791.02	2,162,925.54	5,826,040.44	24.45
6000	EXPENDITURES					
	35 PAYROLL COSTS	90,291.00	0.00	0.00	90,291.00	0.00
	35 FOOD SV	90,291.00	0.00	0.00	90,291.00	0.00
6000	EXPENDITURES					
	36 PAYROLL COSTS	1,538,273.00	0.00	394,764.07	1,143,508.93	25.66
	36 PROFESSIONAL &	231,150.00	51,438.12	18,247.03	161,464.85	7.89
	36 SUPPLIES AND MA	299,603.00	92,892.34	58,121.29	148,589.37	19.40
	36 OTHER OPERATING	419,290.00	139,223.12	74,789.17	205,277.71	17.84
	36 CO-CURR	2,488,316.00	283,553.58	545,921.56	1,658,840.86	21.94
6000	EXPENDITURES					
	41 PAYROLL COSTS	4,066,138.00	0.00	791,685.08	3,274,452.92	19.47
	41 PROFESSIONAL &	700,445.00	319,084.88	157,257.75	224,102.37	22.45
	41 SUPPLIES AND MA	249,647.00	64,666.27	114,371.60	70,609.13	45.81
	41 OTHER OPERATING	347,884.00	95,318.71	49,825.54	202,739.75	14.32
	41 GEN ADM	5,364,114.00	479,069.86	1,113,139.97	3,771,904.17	20.75
6000	EXPENDITURES					
	51 PAYROLL COSTS	8,586,646.00	0.00	2,017,545.89	6,569,100.11	23.50
	51 PROFESSIONAL &	4,104,838.00	567,568.22	1,414,263.99	2,123,005.79	34.45
	51 SUPPLIES AND MA	909,810.00	365,671.89	207,639.46	336,498.65	22.82
	51 OTHER OPERATING	1,511,400.00	5,591.72	5,612.00	1,500,196.28	0.37
	51 MAINT	15,112,694.00	938,831.83	3,645,061.34	10,528,800.83	24.12
6000	EXPENDITURES					
	52 PAYROLL COSTS	2,628,237.00	0.00	711,772.94	1,916,464.06	27.08
	52 PROFESSIONAL &	123,000.00	69,155.17	5,376.32	48,468.51	4.37
	52 SUPPLIES AND MA	88,000.00	20,139.13	28,185.78	39,675.09	32.03
	52 OTHER OPERATING	26,000.00	7,046.03	3,162.27	15,791.70	12.16
	52 CAPITAL OUTLAY,	0.00	0.00	84,980.00	-84,980.00	0.00
	52 SECUR	2,865,237.00	96,340.33	833,477.31	1,935,419.36	29.09

As of September 30, 2025

Del Valle ISD
Expenditures by Function

Function	Object	2025-2026 Revised Budget	Encumbered Amount	2025-2026 FYTD Activity	Unencumbered Balance	2025-2026 FYTD %
6000	EXPENDITURES					
	53 PAYROLL COSTS	761,500.00	0.00	380,545.26	380,954.74	49.97
	53 PROFESSIONAL &	90,370.00	39,001.19	9,766.71	41,602.10	10.81
	53 SUPPLIES AND MA	890,472.00	156,011.76	260,129.29	474,330.95	29.21
	53 OTHER OPERATING	19,632.00	1,233.25	4,476.73	13,922.02	22.80
	53 DATA PR	1,761,974.00	196,246.20	654,917.99	910,809.81	37.17
6000	EXPENDITURES					
	61 PAYROLL COSTS	300,256.00	0.00	107,459.39	192,796.61	35.79
	61 PROFESSIONAL &	16,398.00	1,526.47	9,889.15	4,982.38	60.31
	61 SUPPLIES AND MA	63,280.00	4,197.90	17,287.46	41,794.64	27.32
	61 OTHER OPERATING	17,959.00	2,267.61	705.71	14,985.68	3.93
	61 CMTY SV	397,893.00	7,991.98	135,341.71	254,559.31	34.01
6000	EXPENDITURES					
	71 DEBT SERVICE	600,079.00	69,629.39	130,370.61	400,079.00	21.73
	71 DBT SVC	600,079.00	69,629.39	130,370.61	400,079.00	21.73
6000	EXPENDITURES					
	95 PROFESSIONAL &	10,000.00	5,000.00	0.00	5,000.00	0.00
	95	10,000.00	5,000.00	0.00	5,000.00	0.00
6000	EXPENDITURES					
	99 PROFESSIONAL &	910,000.00	655,084.82	254,915.18	0.00	28.01
	99 INTERGOVERNMENT	910,000.00	655,084.82	254,915.18	0.00	28.01
	Grand Expense Totals	**140,674,461.00**	**5,031,222.24**	**34,798,806.95**	**100,844,431.81**	**24.74**

Fund Balance Report as of September 30, 2025

DEL VALLE ISD
FY25 FUND BALANCE
2025-2026 GENERAL FUND BUDGET

	2025-26 OFFICIAL BUDGET	INCREASE	DECREASE	2025-26 AMENDED BUDGET	%
Revenues	$109,725,548			$109,725,548	78.00%
5800 STATE PROGRAM REVENUES	$28,528,913			$28,528,913	20.28%
5900 FEDERAL PROGRAM REVENUES	$2,420,000			$2,420,000	01.72%
5000 TOTAL REVENUES	$140,674,461	$ -	$ -	$140,674,461	100%
Appropriations					
11 INSTRUCTIONAL	$78,473,546			$78,473,546	55.78%
12 INSTRUCTIONAL RESOURCES	$1,394,826			$1,394,826	0.99%
13 STAFF DEVELOPMENT	$1,644,124			$1,644,124	1.17%
21 INSTRUCTIONAL ADMINISTRATION	$2,177,218			$2,177,218	1.55%
23 SCHOOL ADMINISTRATION	$9,386,859			$9,386,859	6.67%
31 GUIDANCE AND COUNSELING	$5,695,151			$5,695,151	4.05%
32 SOCIAL WORK SERVICES	$1,802,074			$1,802,074	1.28%
33 HEALTH SERVICES	$1,654,308			$1,654,308	1.18%
34 TRANSPORTATION	$8,845,757			$8,845,757	6.29%
35 FOOD SERVICES	$90,291			$90,291	0.06%
36 CO-CURRICULAR	$2,488,316			$2,488,316	1.77%
41 GENERAL ADMINISTRATION	$5,364,114			$5,364,114	3.81%
51 MAINTENANCE	$15,112,694			$15,112,694	10.74%
52 SECURITY SERVICES	$2,865,237			$2,865,237	2.04%
53 DATA PROCESSING	$1,761,974			$1,761,974	1.25%
61 COMMUNITY SERVICES	$397,893			$397,893	0.28%
71 DEBT SERVICES	$600,079			$600,079	0.43%
95 JJAEP	$10,000			$10,000	0.01%
99 INTERGOVERNMENTAL CHARGES	$910,000			$910,000	0.65%
6000 TOTAL EXPENDITURES	$140,674,461	$ -	$ -	$140,674,461	100%
OTHER RESOURCES & USES					
OTHER SOURCES OTHER USES - (EXPENDITURES)	$0			$0	
TOTAL OTHER RESOURCES & USES	$0	$ -	$ -	$0	
EXCESS(DEFICIT) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	$0	$ -	$ -	$0	
BEGINNING FUND BALANCE	$54,091,979			$54,091,979	
ENDING FUND BALANCE	$54,091,979			$54,091,979	
FUND BALANCE AS % OF EXPENDITURES	**38.45%**			**38.45%**	

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Thank You

-Questions-

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Approval of Budget Amendment for General Fund	
Date:	**November 4, 2025**
Category:	**Information**

Background Information:
The Texas Education Code requires that every local education agency in Texas prepare and file a budget of anticipated revenues and expenditures with the Texas Education Agency at the fund and function level. The Board shall amend the budget when a change is made increasing/decreasing any one of the functional spending categories or increasing/decreasing revenue object accounts and other resources.

The Finance Department performs budget reviews during the year in which budget requirements are re-evaluated and revisions are recommended to the Board. This amendment will realign revenues and expenditures to reflect updates in the funding formulas related to HB2.

Fiscal Implications:	**Is there a cost?** No **Amount: NA** **Funding Source:** NA
Exhibit or Presentation:	Budget Amendment Presentation

Presenter: Dina D. Edgar, Deputy Superintendent of Administrative Services

Administration Recommendation: This item is for information only and will not require board action.

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

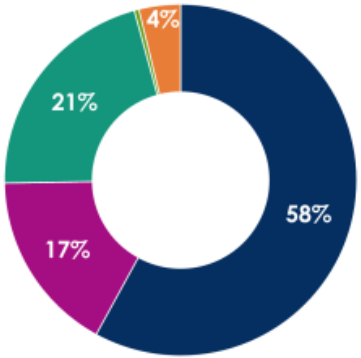
Budget Amendment

General Fund

		2025-26 OFFICIAL BUDGET	Budget Amendment #1	2025-26 AMENDED BUDGET	%
Revenues					
5700	LOCAL, INTERMEDIATE & OTHER	$109,725,548		$109,725,548	78.00%
5800	STATE PROGRAM REVENUES	$28,528,913		$28,528,913	20.28%
5900	FEDERAL PROGRAM REVENUES	$2,420,000		$2,420,000	1.72%
5000	TOTAL REVENUES	$140,674,461	$ -	$140,674,461	100%
Appropriations					
11	INSTRUCTIONAL	$78,473,546	$1,600,000	$80,073,546	56.92%
12	INSTRUCTIONAL RESOURCES	$1,394,826		$1,394,826	0.99%
13	STAFF DEVELOPMENT	$1,644,124		$1,644,124	1.17%
21	INSTRUCTIONAL ADMINISTRATION	$2,177,218		$2,177,218	1.55%
23	SCHOOL ADMINISTRATION	$9,386,859	-$250,000	$9,136,859	6.50%
31	GUIDANCE AND COUNSELING	$5,695,151	-$250,000	$5,445,151	3.87%
32	SOCIAL WORK SERVICES	$1,802,074	-$300,000	$1,502,074	1.07%
33	HEALTH SERVICES	$1,654,308	-$200,000	$1,454,308	1.03%
34	TRANSPORTATION	$8,845,757		$8,845,757	6.29%
35	FOOD SERVICES	$90,291		$90,291	0.06%
36	CO-CURRICULAR	$2,488,316		$2,488,316	1.77%
41	GENERAL ADMINISTRATION	$5,364,114	-$500,000	$4,864,114	3.46%
51	MAINTENANCE	$15,112,694	-$300,000	$14,812,694	10.53%
52	SECURITY SERVICES	$2,865,237		$2,865,237	2.04%
53	DATA PROCESSING	$1,761,974	$200,000	$1,961,974	1.39%
61	COMMUNITY SERVICES	$397,893		$397,893	0.28%
71	DEBT SERVICES	$600,079		$600,079	0.43%
81	FACILITIES ACQ. AND CONSTRUCT	$0		$0	0.00%
95	JJAEP	$10,000		$10,000	0.01%
99	INTERGOVERNMENTAL CHARGES	$910,000		$910,000	0.65%
6000	TOTAL EXPENDITURES	$140,674,461	$0	$140,674,461	100%

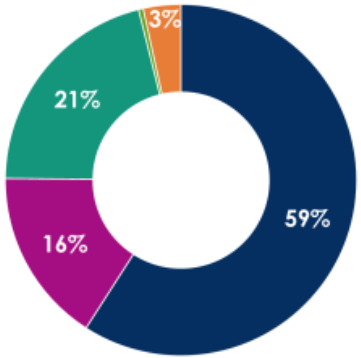
DEL VALLE INDEPENDENT SCHOOL DISTRICT

Adopted Budget



Functional Area		2025-26
Instruction		$ 81,522,496
Instructional Support		23,601,819
District Operations		29,585,953
Debt Services		600,079
Central Administration		5,364,114
Total		**$ 140,674,461**

Amendment #1



Functional Area		2025-26
Instruction		$ 83,122,496
Instructional Support		22,601,819
District Operations		29,485,953
Debt Services		600,079
Central Administration		4,864,114
Total		**$ 140,674,461**

Thank You

-Questions-

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: TCAD Board of Directors	
Date:	**November 4, 2025**
Category:	**Information**

Background Information:
The Travis Central Appraisal District Chief Appraiser mailed a ballot to the Del Valle ISD School Board to select a nominee as a representative member of the Travis Central Appraisal District Board of Directors.

Five nominations were received:

- Deborah Cartwright
- Bruce Elfant
- Elizabeth Montoya
- Paul Roberts
- Melody Ryan

On or before December 14, 2025, the Board should vote for one candidate, if they choose, and return the ballot to the Chief Appraiser for TCAD. The District has 70 votes.

The term for the prospective member's service will be a four year term, starting January 1, 2026.

The ballot (letter from TCAD) is attached for your review.

Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	Presentation Ballot/letter from TCAD

Presenter: Dr. Mark Cantu, Deputy Superintendent of Governance and Education Services

Administration Recommendation: For information only

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

Travis Central Appraisal District Board of Directors Appointment

Background Information

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- The term of two appointed members of the TCAD Board of Directors will expire at the end of 2025. The process must be conducted this fall in order to beginning January 1, 2026, for a four-year term.

- Must be a resident of Travis County.

- Must have resided in the District for at least two years immediately preceding the date of taking office.

Candidates

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- Deborah Cartwright
- Bruce Elfant
- Elizabeth Montoya
- Paul Roberts
- Melody Ryan

Process

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- Two nominations should be submitted to the Chief Appraiser in the form of a resolution by October 14, 2025. By October 30, 2025, the Chief Appraiser will prepare and distribute ballots listing all nominees.
- Ballots must be returned to the Chief Appraiser by December 14, 2025.[39]
- The District will have 70 votes, which may be allocated among any of the nominees.
- Results will be declared by the Chief Appraiser before December 31, 2025.

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
JAMES VALADEZ
CHAIRPERSON
DEBORAH CARTWRIGHT
VICE CHAIRPERSON
NICOLE CONLEY
SECRETARY/TREASURER

BOARD MEMBERS
JETT HANNA
JOHN HAVENSTRITE
CELIA ISRAEL
DICK LAVINE
SHENGHAO "DANIEL" WANG
BLANCA ZAMORA-GARCIA

LEANA MANN
CHIEF APPRAISER

October 15, 2025

DEL VALLE ISD
ATTN: DARLA WEGNER, PRESIDENT
5301 ROSS ROAD STE 103
DEL VALLE, TX 78617

The deadline has passed for jurisdictions to make nominations for the Board of Directors of the Travis Central Appraisal District. The following are the nominations, in alphabetical order by last name, and sponsoring jurisdiction:

Deborah Cartwright	Austin ISD, City of Austin, Eanes ISD
Bruce Elfant	Travis County, City of Austin, Del Valle ISD
Elizabeth Montoya	Pflugerville ISD, Leander ISD, Round Rock ISD, City of Pflugerville
Paul Roberts	City of Lago Vista
Melody Ryan	City of Pflugerville

This letter serves as a ballot and is being sent to the presiding officer of each taxing unit entitled to vote in the appointment of the Travis Central Appraisal District Board of Directors. Enclosed, you will also find biographies for each nominee. Your entity is entitled to **70** votes that can be split among any of the nominees on the ballot. Votes must be formalized by resolution of the taxing unit's governing body. Please include the name and number of votes allotted to the nominee(s) in your resolution. The resolution with voting allotment must be returned to the Chief Appraiser of the appraisal district by **December 14, 2025,** at the following mailing address or email address:

Travis Central Appraisal District
ATTN: Leana Mann
PO Box 149012
Austin, TX 78714-9012
Lmann@tcadcentral.org

P.O. BOX 149012 850 E ANDERSON LANE AUSTIN, TEXAS 78714-9012 (512) 834 9317
WWW.TRAVISCAD.ORG

Before December 31, 2025, the Chief Appraiser will count the votes submitted by each entity, declare the results, and submit the results to both the governing bodies of each entity and each of the nominated candidates. According to the Property Tax Code, any ties will be resolved by a method of chance by the Chief Appraiser.

Should you have any questions, please do not hesitate to contact me by phone at (512) 834-9317 Ext. 405 or by email at Lmann@tcadcentral.org.

Sincerely,

Leana H. Mann

Leana Mann, RPA, CCA, CGFO
Chief Appraiser
Travis Central Appraisal District

Deborah Cartwright

Debbie Cartwright received her law degree from the University of Houston and a master's degree from the LBJ School of Public Affairs at The University of Texas at Austin. Her undergraduate degree in secondary education music and history is from Howard Payne University in Brownwood, Texas.

Debbie enjoyed a lengthy career as an attorney and administrator in the field of property taxation. She worked for four property tax law firms representing appraisal districts in litigation and providing advice on public law and property tax administration. In addition to work in private law practice, Debbie served the State of Texas by working for two Comptrollers of Public Accounts for about ten years.

During much of this time, Debbie was involved in charitable endeavors. A native of Elgin, Texas, Debbie worked with the Elgin Historical Association in the late-1990's to raise money to restore the Union Depot, which became a museum. Debbie was a member of the Texas Historical Foundation from 2020 to 2022 and served as co-chair of the Elgin Sesquicentennial Committee in 2022. She was actively involved in the activities of the city's celebration and assisted in the preparation of an updated history book entitled "Milestones: History of Elgin, Texas."

Debbie is a member of the State Bar of Texas and the International Association of Assessing Officers. She served as a trustee for her alma mater Howard Payne University from 2015 through 2023. Debbie currently serves on the board of directors for the Travis Central Appraisal District and is a member of the Bastrop County Historical Society. She is an officer of the Elgin Oral History Project, a non-profit organization created in 2021, to record audio stories from residents and former residents of Elgin.

P.O. BOX 149012 850 E ANDERSON LANE AUSTIN, TEXAS 78714-9012 (512) 834 9317
WWW.TRAVISCAD.ORG

Bruce Elfant

Education

Graduate, Leadership Austin (1997-1998)
Associate's Degree, Criminal Justice, Austin Community College (1994)
Bachelor of Science, Communications, University of Texas at Austin (1980)

Certifications

Texas Registered Election Official (2017)
Professional County Assessor-Collector (2017)
Certified Elections/Registration Administrator (2016)
County Tax Office Professional (2016)
Professional County Collector (PCC) (2013)
Texas Peace Officer License (1993)

Professional

Travis County Tax Assessor Collector & Voter Registrar, (2013 - 2024)
Texas Association of Tax Assessor Collectors
- Vice Chair, Legislative Committee (2016 - 2018)
- Legislative Committee (2013 - 2024)

Board Member, Travis County Central Appraisal District (2013 - 2024)
Travis County Constable, Precinct Five (1993 – 2012)
Justices of the Peace and Constables Association of Texas
- President (2001-2002)
- Chair, Legislative Committee (2001 – 2005, 2007, 2009, 2011)
- Board Member (1998 – 2003)

Member, Attorney General Child Support Work Group (2001 – 2012)
Board Member, Texas Association of Domestic Relations Offices (1991-2002)
Chair, Austin/Travis County Family Violence Task Force (1989-1991)
Family Unit Director, Office of Travis County Constable Precinct Five (1986 – 1992)
Director, Travis County Sesquicentennial Committee (1985 -1986)
Research Associate, Office of the Attorney General (1983 -1985)
Clerk, Texas Legislative Council (1981-1983)
Texas Association of Counties
- Vice President (2007 – 2011)
- Member, Board of Directors (2000 – 2003, 2007)
- Planning Analysis Group (1995 – 2000, 2007 – 2011)

Delegate and Speaker, White House Leadership Conference on Youth Drug Use and Violence (1996)

Community Activities

Board Member, Austin Community College Center for Public Policy and Political Studies 2015 - 2020)
Alumni Advisory Council, Austin Community College (2013 - 2015)

Co-chair, Austin-Travis County U. S. Census Complete Count Committee (2009)
Co-chair, Veterans Intervention Project of Travis County (2007- 2012)
Austin Community Action Network Chair, Community Council (2002 - 2003)
Member Community Council (1997 - 2008)
Member, CAN Marketing Committee (2003 - 2008)
Chair, Butler Awards Selection Committee (2009 - 2012)
Task Force Member, Austin Independent School District Dropout Prevention and Reduction Task Force (1999-2002)
Board Member, Austin Kids Exchange (1994 -1998)
Board Member, Metropolitan Volunteer Center (1988-1992)
Chair, Public Responsibility Committee, Austin State Hospital (1987-1992)

Awards and Recognitions

Commendation for 38 Years of Public Service to the Citizens of Travis County, Travis County Commissioners Court (2024)
Commitment to Civic Engagement, TX Votes (2023)
Torch Bearer Community Partnership, Delta Sigma Theta Sorority, Inc., (2023)
PACESetter Award, PACE Nation (2021)
Standout Local Elected Official, National All In (2020)
Recognition of Leadership, 2020 Complete Count Committee, U, S. Census Bureau (2020)
Legacy of Building Tomorrow's Leaders Award, Austin Community College Center for Public Policy and Political Studies (2018)
Purple and Gold Award, The Men of Epsilon Iota Chapter, Omega Psi Fraternity (2018)
Tax Assessor of the Year, Tax Assessor Collectors Association of Texas (2017)
Outstanding Leadership, Veterans Intervention Project (2016)
Trailblazer Award, Indian American Coalition of Texas (2016)
Commendation, Texas Property Assessed Clean Energy Project (2016)
Commendation for Outstanding Voter Registration efforts, Austin League of Women Voters (2014)
Legacy Award, Austin/Travis County Family Violence Task Force (2014)
Public Official of the Year, Capital Area Asian American Democrats (2014)
Commendation, Travis County Veterans Services Office (2014)
Distinguished Alumni, Austin Community College (2013)
Constable of the Year, Justices of the Peace and Constables Association of Texas (2012)
Commendation for Outstanding Service to the Child Support Division of the Office of Attorney General (2011)
Commendation by Austin City Council and Travis County Commissioners Court for Service as Co-Chair, Austin -Travis County Complete Count Committee (2010)
Partnership Award, City of Austin Mayor's Committee for People with Disabilities (2009)
T. A. Vines Award, Justices of the Peace and Constable's Association of Texas (2009)
Public Innovation Award, Centex Chapter of the American Society for Public Administrators (2009)
Distinguished Service Award, Community Action Network (2008)

Best Practices Award for Exceptional Delivery of Services, Texas Association of Counties (2008)
Best Practices Award for Exceptional Delivery of Services, Texas Association of Counties (2005)
Outstanding Alumnus, Westbury High School Foundation, (2005)
Person of the Year, Women's Advocacy Project (2004)
Certificate of Appreciation, Texas Attorney General (2003)
Service Above Self Public Safety Award, Rotary Clubs of Austin (2003)
Elected Official of the Year, Central Texas Society of Professional Administrators (2001)
Liberty Bell Award, Austin Young Lawyers Association (2000)
Commendation, Texas Women in Law Enforcement (1999)
Commendation, Mayor's Committee on People with Disabilities (1997)
Constable of the Year, Justices of the Peace and Constables Association of Texas (1997)
Governor's Community Achievement Award-Keep Austin Beautiful (1996)
Commendation, ADAPT of Texas (1996)
Spirit of Cooperation Award, United East Austin Coalition (1995)
Golden Heart Award, Texas Association for the Enforcement of Child Support (1993)
Person of the Year, Austin Center for Battered Women (now Safe Place) (1991)
Outstanding Leadership and Initiative, Austin Women's Political Caucus (1991)
Commendation, Austin Police Department, Victim Services Division (1991)
Commendation, Texas Association of Domestic Relations Offices (1991)
Outstanding Service and Leadership, Texas Attorney General (1990)

Elizabeth Montoya

Elizabeth has been a Certified Public Accountant since 1998 and is licensed in Texas. She joined Blakeslee, Monzingo & Co. in 2016 to form Montoya, Monzingo & Blakeslee, LLP and is the Managing Partner with Montoya & Monzingo, LLP. Using her decades of experience as a financial executive, Elizabeth's focus is to help her business clients align effective tax planning with best practice business process strategies to achieve their organizational goals. She serves on several local non-profit and government boards and is a TCU Horned Frog fan. She holds a MS from the University of Oklahoma and is the proud mom of two daughters and a son.

Paul Roberts

Paul Roberts is a fourth-generation Texan, business owner, and public servant dedicated to transparency, fiscal discipline, and responsible governance. He serves on the Lago Vista City Council (Place 5), where he has led initiatives centered on *better planning and smarter growth* to align development with infrastructure capacity, community priorities, and long-term sustainability.

Prior to his election, Mr. Roberts served as Chair of the Economic Development Advisory Committee, a member of the Building and Standards Commission, and a member of the 2021 Charter Review Committee. He is also active in community service as a member of the Knights of Columbus and the Lions Club.

Mr. Roberts is the founder and President of Solid Technology Solutions, Inc. (STS), a certified electronic component distributor serving OEMs and manufacturers worldwide. With more than 25 years of experience in business leadership, contract management, and financial oversight, he brings a pragmatic, results-driven perspective to public service.

Since moving to Lago Vista in 2016 with his wife and three children, Mr. Roberts has worked to enhance transparency, preserve open space, strengthen infrastructure, and ensure that growth occurs responsibly and sustainably. His leadership reflects a deep commitment to the community and to prudent, data-driven decision-making on behalf of taxpayers.

Melody Ryan

Melody Ryan has been a resident of Pflugerville since 2007. A graduate of UCLA with a degree in Business Economics and a minor in Accounting, Melody is a Certified Public Accountant (CPA) who brings financial expertise and nearly two decades of dedicated service to the Pflugerville community. Her contributions include serving on the Parks and Recreation Commission, Finance and Budget Committee, multiple bond committees, and the Pflugerville Community Development Corporation (PCDC), where she focused on evaluating projects for community impact and return on investment. She served as Treasurer for her Homeowners Association for 15 years, where she upheld fiscal responsibility by maintaining dues at the same level for over 17 years while successfully overseeing the development of a new park and a 1.2-mile trail. As a mother of students in the Pflugerville Independent School District, Melody has been deeply involved in supporting local schools. She has volunteered extensively for campus events, fundraising efforts, and classroom activities, and she has served as a mentor to students, providing guidance and encouragement to help them succeed. During the COVID-19 pandemic, she signed up as a guest educator, helping to ensure students and staff had the resources they needed during a challenging time. Melody is a strong advocate for community engagement and believes in empowering residents with a voice on critical projects and issues. She is dedicated to ensuring citizens have the opportunity to vote on major initiatives and prioritizes listening to diverse perspectives to make the best decisions for Pflugerville's future. Committed to ensuring Pflugerville remains a thriving, safe, and welcoming city, Melody is a strong supporter of essential services like roads, water, and parks. Her experience on the Aspire 2040 and 2030 comprehensive plans guides her prioritization of projects that support the city's growth. Dedicated to collaboration and fiscal responsibility, Melody strives to create a balanced approach to governance that benefits residents and businesses.

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: District of Innovation Plan Renewal	
Date:	**November 4, 2025**
Category:	**Information**

Background Information:
In 2018, Del Valle ISD (DVISD) adopted a District of Innovation (DOI) Plan as authorized by the Texas Education Code, Chapter 12A, allowing districts to access certain flexibilities available to charter schools. The plan is required to be renewed every five years in accordance with Texas Education Agency (TEA) procedures.

The 2025–2030 DOI Plan renewal process included a review and update of current exemptions and consideration of new areas aligned to recent legislative and operational needs. The District Advisory Team (DAT) reviewed and unanimously approved the proposed plan updates on October 23, 2025.

Summary of Updated DOI Proposed Plan
Maintains two existing exemptions:

- Staffing and Certification: Allows flexibility in teacher certification requirements for specific courses and programs.
- First Day of School Flexibility: Permits the district to begin the academic year prior to the fourth Monday in August.

Introduces two new exemptions:

- Grievance Policies: Maintaining our current Grievance Policy instead of adopting changes aligned with the 89th Legislature
- Acquisition of Library Materials: Provides flexibility in the process and timeline for reviewing and acquiring library materials to better meet student and instructional needs.

Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	Presentation

Presenter: Dr. Mark Cantu, Deputy Superintendent of Governance and Education Services

Administration Recommendation: For information only

Del Valle ISD * 5301 Ross Road * Del Valle, TX * 78617
512-386-3000

District of Innovation Plan

Renewal (2025- 2030)

What is a District of Innovation?

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- Created by the 84th Texas Legislature (HB 1842, 2015)
- Allows traditional school districts to access many of the flexibilities available to charter schools

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- Provides local control to meet the unique needs of students and the community
- Requires development of a District of Innovation Plan, approved by the Board and Commissioner of Education

Current Application

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Based on DVISD needs, DOI flexibilities apply to:

- **Academic Calendar:** Adjust start/end dates to better align with student learning and program needs

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- **Staffing & Certification:** Allow hiring of industry professionals in Career & Technical Education (CTE) and other shortage areas.

Proposed Application

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Adding Two Areas of Exemptions:

- **Grievance Policy:** Maintain current policy instead of adopting legislative updates from the 89th legislative session.
- **Library Materials Acquisition Process:** Adjust the process that was adopted due to 89th legislative session. We will follow our local process.

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District of Innovation Process

DEL VALLE INDEPENDENT SCHOOL DISTRICT

1. **Committee Development = DAT**
    - District forms a **DOI Planning Committee** (majority classroom teachers, plus other staff, parents, community).

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2. **Plan Creation**
    - Committee drafts a **District of Innovation Plan** identifying areas of flexibility.

1. **Public Posting**
    - Plan is posted on DVISD website for at least **30 days**.

District of Innovation Process

DEL VALLE INDEPENDENT SCHOOL DISTRICT

4. Approval Process

- District Advisory Team (DAT) reviews the plan.
- Board votes to approve the plan with a **two-thirds majority**.

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5. Notification

- District notifies the Commissioner of Education.
- Plan is filed and becomes effective for up to **5 years**, with review and renewal options.

First Day of School

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Exemption From: Texas Education Code §25.0811.

A district that adopts a DOI plan can include:

- Start the school year earlier than the fourth Monday in August 56
- Align semesters more evenly
- End the first semester before winter break
- Coordinate more closely with dual credit or early college calendars

Staffing & Certification

Exemption: *Texas Education Code 21.003 Certification Required; 21.0031 Failure to Obtain Certification; Contract Void; 21.053 Presentation and Recording of Certificates; 21.052 Certification of Educators from Outside the State* 57

Rationale: Del Valle ISD is committed to providing high quality education to all students and seeks exemption from the above in order to have flexibility to recruit, select, hire, and retain quality educators who do not meet the guidelines established in these statutes

Grievance Policy

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Exemption: *Texas Education Code 26.011,26A.001, 26A.002, and 26A.003*

Background: The 89th Legislature has updated grievance policies through Senate Bill 12 requiring districts to adopt new grievance procedures and timelines.

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Rationale: The district seeks to be exempt from the timelines, processes and procedures imposed by 26.011, 26A.001, 26A.002 and 26A.003 and will continue to follow established grievance procedures as outlined in district policy. This will allow the District to hear and consider parent, employee, and community complaints in an orderly and responsive manner and to resolve those concerns as quickly as possible.

DGBA & FNG Grievance Policy

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Current District Policy Filing Timeline	89th Legislature Filing Timeline
● Level 1 - within **25 business days** of the action giving rise to the complaint or grievance. ● Level 2 - within 10 days of the Level 1 response. ● Level 3 - within 10 days of the Level 2 response. There is no current deadline for holding the hearing.	● Level 1 - within **60 business days** of the action giving rise to the complaint or grievance. ● Level 2 - within 10 days of the Level 1 response. ● Level 3 - within 20 days of the Level 2 response. The hearing must be held no later than 60 days from the Level 2 response.

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Library Materials

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Exemption From: *Texas Education Code § 33.026*

Current Law

Current law outlines specific procedures school districts must follow before acquiring library materials.[60]

The law mandates a multi-step vetting process, documentation of acquisition decisions, and the public posting of selected materials for 30 days before they are made available to students.

Library Materials

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Proposed Exemption:

Utilize current robust, board-approved policies implemented by certified librarians in place that govern the acquisition of library materials in a manner that ensures transparency, appropriateness, and educational value. 61

These policies and procedures are fully compliant with the standards required by Texas law and guidance from the TEA. The statutory process under §33.026 introduces redundant and restrictive requirements that may delay access to timely instructional and enrichment resources.

Library Materials

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Proposed Exemption Continued:

Additionally, the public pre-approved requirements undermines the expertise of certified school educators and creates delay and roadblocks in getting library materials to students who benefit from them. 62

This exemption allows Del Valle ISD to preserve instructional flexibility, uphold librarian professionalism, and provide students with timely access to enriching and appropriate materials without compromising accountability or community trust.

Any questions?

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Thank you!

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Library Materials Acquisition	
Date:	**November 4, 2025**
Category:	**Information**
Background Information: In accordance with Texas Senate Bill 13 and TEA guidance regarding library materials acquisition, the district posted the proposed list of new library materials for public review and comment for a minimum of 30 days. The public review window has now closed, and all submitted feedback has been reviewed. No feedback was received.	
Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	**Exhibit** **Presentation**
Presenter: Dr. Katrina Bailey, Chief of Learning and Leadership	
Administration Recommendation: Administration recommends that the **Board of Trustees approve the attached list of library materials for acquisition**, as publicly posted and reviewed in compliance with SB 13 requirements.	

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DEL VALLE INDEPENDENT SCHOOL DISTRICT

Library Materials Acquisition

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November 4, 2025

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Summary

DEL VALLE INDEPENDENT SCHOOL DISTRICT

In accordance with Texas Senate Bill 13 and TEA guidance regarding library materials acquisition, the district posted the proposed list of new library materials for public review and comment for a minimum of 30 days. The public review window has now closed, and all submitted feedback has been reviewed.

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No feedback was received.

Administration Recommendation

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Administration recommends that the **Board of Trustees approve the attached list of library materials for acquisition**, as publicly posted and reviewed in compliance with SB 13 requirements.

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Vendor	Title	Author	ISBN
Amazon	Astrofísica para gente con prisa (Spanish Edition)	Neil deGrasse Tyson	978-6075693514
Amazon	Parasyte 1	Hitoshi Iwaaki	978-1612620732
Amazon	Parasyte 2	Hitoshi Iwaaki	978-1612620749
Amazon	Parasyte 3	Hitoshi Iwaaki	978-1612620756
Amazon	Parasyte 6	Hitoshi Iwaaki	978-1612620732
Amazon	The Pharmacy Technician 6th Edition	Perspective Press	978-1617314872
Follett	10 things I hate about prom	Rose, Elle Gonzalez	9780593705179
Follett	A forgery of roses	Olson, Jessica S	9781668886144
Follett	Animal farm : a fairy story	Orwell, George	9781668852071
Follett	Atlas mira v kartinkakh. Geografiia, istoriia, kulEOtura, traditsii, naro	Barsotti, Eleonora	9785389216624
Follett	Before the ever after	Woodson, Jacqueline	9781668854198
Follett	Black girl you are Atlas	Watson, Renee	9798368778839
Follett	Black star	Alexander, Kwame	9798368779423
Follett	Break to You	Shusterman, Neal	9798318910524
Follett	Burn down, rise up	Tirado, Vincent	9781668885574
Follett	Camp Sylvania	Murphy, Julie	9798368710235
Follett	Compound fracture	White, Andrew Joseph	9798368778600
Follett	Danger and other unknown risks	North, Ryan	9781668882894
Follett	Dig	King, A. S	9781713705710
Follett	Drawing & painting expressive little faces : step-by-step techniques f	Henderson, Amarilys	9781631598654
Follett	Drawing people : how to portray the clothed figure	Bradley, Barbara	9781581803594
Follett	El secreto del rio	Ibanez, Isabel	9798368738987
Follett	Everything sad is untrue : (a true story)	Nayeri, Daniel	9781516064663
Follett	Fearless	Roberts, Lauren	9786073857666
Follett	Hockey girl loves drama boy	Hicks, Faith Erin	9798368707365
Follett	Icon and inferno	Lu, Marie	9781250852915
Follett	Lovely war	Berry, Julie	9781725483378
Follett	Lying in the deep	Urban, Diana	9798368713809
Follett	Make me a liar	Landers, Melissa	9781368098380
Follett	New kid	Craft, Jerry	9781544435190
Follett	Nigeria Jones	Zoboi, Ibi Aanu	9798368711102
Follett	One big open sky	Cline-Ransome, Lesa	9798368778563
Follett	Oshi no ko. 11	Akasaka, Aka	9798855405651
Follett	Oshi no ko. 4	Akasaka, Aka	9781975363239
Follett	Oshi no ko. 5	Akasaka, Aka	9781975363246
Follett	Oshi no ko. 6	Akasaka, Aka	9781975363277
Follett	Oshi no ko. 7	Akasaka, Aka	9781975363291
Follett	Oshi no ko. 9	Akasaka, Aka	9798855405613

Vendor	Title	Author	ISBN
Follett	P.S. be eleven	Williams-Garcia, Rita	9781489855374
Follett	Parasyte. 4	Iwaaki, Hitoshi	9781612620763
Follett	Parasyte. 5	Iwaaki, Hitoshi	9781612623108
Follett	Parasyte. 7	Iwaaki, Hitoshi	9781612623412
Follett	Parasyte. 8	Iwaaki, Hitoshi	9781612623122
Follett	Powerless	Roberts, Lauren	9781665954884
Follett	PTCE : pharmacy technician certification exam	Koborsi-Tadros, Sacha	9781506280424
Follett	Reckless	Roberts, Lauren	9781420520859
Follett	Reckless [large print]	Roberts, Lauren	9798368745121
Follett	Shut up, this is serious	Ixta, Carolina	9798368773124
Follett	Stars and smoke	Lu, Marie	9781516099979
Follett	Sweetest darkness	Lutz, Leslie Karen	9780823454945
Follett	That's not my name	Lally, Megan	9781516083534
Follett	The 48 laws of power	Greene, Robert	9780670881468
Follett	The 9:09 project	Parsons, Mark H	9798368711867
Follett	The fight for midnight	Solomon, Dan	9781635830866
Follett	The lost world : a novel	Crichton, Michael	9780345538994
Follett	The poet X	Acevedo, Elizabeth	9781544431048
Follett	To shape a dragon's breath	Blackgoose, Moniquill	9798368707914
Follett	Tweak : growing up on methamphetamines	Sheff, Nic	9781416913627
Follett	Welcome to Demon School! Iruma-kun. Vol. 1	Nishi, Osamu	9781647292423
Follett	Welcome to Demon School! Iruma-kun. Vol. 2	Nishi, Osamu	9781647292430
Follett	Welcome to Demon School! Iruma-kun. Vol. 3	Nishi, Osamu	9781647292539
Follett	Welcome to Demon School! Iruma-kun. Vol. 4	Nishi, Osamu	9781647292546
Follett	Welcome to Demon School! Iruma-kun. Vol. 5	Nishi, Osamu	9781647292553
Follett	What the River Knows	Ibanez, Isabel	9798368773315
Follett	Where the library hides : a novel	Ibanez, Isabel	9781250822994
Permabound	Tokyo Ghoul, Vol. 1	Ishida, Sui	978-1-421-58036-4
Permabound	Tokyo Ghoul, Vol. 2	Ishida, Sui	978-1-421-58037-1
Permabound	Tokyo Ghoul, Vol. 3	Ishida, Sui	978-1-421-58038-8
Permabound	Tokyo Ghoul, Vol. 4	Ishida, Sui	978-1-421-58039-5
Permabound	Tokyo Ghoul, Vol. 5	Ishida, Sui	978-1-421-58040-1
Permabound	Tokyo Ghoul, Vol. 6	Ishida, Sui	978-1-421-58041-8
Permabound	Tokyo Ghoul, Vol. 7	Ishida, Sui	978-1-421-58042-5
Permabound	Tokyo Ghoul, Vol. 8	Ishida, Sui	978-1-421-58043-2
Permabound	Tokyo Ghoul, Vol. 9	Ishida, Sui	978-1-421-58044-9
Permabound	Tokyo Ghoul, Vol. 10	Ishida, Sui	978-1-421-58045-6
Permabound	Tokyo Ghoul, Vol. 11	Ishida, Sui	978-1-421-58046-3

Vendor	Title	Author	ISBN
Permabound	Tokyo Ghoul, Vol. 12	Ishida, Sui	978-1-421-58047-0
Permabound	Tokyo Ghoul, Vol. 13	Ishida, Sui	978-1-421-59042-4
Permabound	Tokyo Ghoul, Vol. 14	Ishida, Sui	978-1-421-59043-1
Permabound	Welcome to Demon School! Iruma-Kun 6	Nishi, Osamu	978-1-647-29256-0
Permabound	Welcome to Demon School! Iruma-Kun 7	Nishi, Osamu	978-1-647-29257-7
Permabound	Welcome to Demon School! Iruma-Kun 8	Nishi, Osamu	978-1-647-29258-4
Permabound	Welcome to Demon School! Iruma-Kun 9	Nishi, Osamu	978-1-647-29259-1
Permabound	Welcome to Demon School! Iruma-Kun 10	Nishi, Osamu	978-1-647-29260-7
Permabound	Jump-Starting a Career in Dentistry	Hand, Carol	978-1-508-18496-6
Permabound	Powerless	Roberts, Lauren	978-1-665-95488-4
Permabound	Powerless (Spanish Edition)	Roberts, Lauren	978-6-07-384364-5
Permabound	Fearless	Roberts, Lauren	978-1-665-95546-1
Permabound	My Hero Academia (Set)	Viz Communications, Inc.	978-1-421-59340-1

Vendor	Title	Author	ISBN
Junior Library Guild	What a Waste: 9 Ways to Fight Climate Change	By Karen Tam Wu	9781459840447
Junior Library Guild	The School for Thieves	By Peter Burns	9781665982283
Junior Library Guild	Death by Whoopee Cushion	By Vicki Grant	9781774884683
Junior Library Guild	The Memory Spinner	By C. M. Cornwell	9780593898772
Junior Library Guild	Sabrena Swept Away	By Karuna Riazi	9780063098718
Junior Library Guild	Outsider Kids	Written and illustrated by Betty C. Tang	9781338832723
Junior Library Guild	Lu and Ren's Guide to Geozoology	Written and illustrated by Angela Hsieh	9780063207899
Junior Library Guild	Almost Sunset	Written and illustrated by Wahab Algarmi	9780063355675
Junior Library Guild	Dive	By John David Anderson	9780063279360
Junior Library Guild	Sueños salvajes (Wild Dreamers)	By Margarita Engle	9781665950671
Junior Library Guild	Gloam	By Jack Mackay	9780593693834
Junior Library Guild	House of Found Objects	By Jo Beckett-King	9781665967174
Junior Library Guild	Lilac and the Switchback	By Cordelia Jensen	9780823458325
Junior Library Guild	The Freedom Seeker	By Ruchira Gupta	9781339012421
Junior Library Guild	The Danger Files: Real-Life Disasters	By Anna Crowley Redding	9781536213416
Junior Library Guild	The Sky Was My Blanket: A Young Exile's Journey Across Wartime Europe	By Uri Shulevitz	9780374392468
Junior Library Guild	Bark Twice for Murder	By John Lekich	9781459841482
Junior Library Guild	Did You Hear What Happened in Salem?: The Witch Trials of 1692	By Katie Kennedy	9781523530045
Junior Library Guild	Zed Moonstein Makes a Friend	By Lance Rubin	9780063396654
Junior Library Guild	The Poisoned King	By Katherine Rundell	9780593809914
Junior Library Guild	The Many Misfortunes of Eugenia Wang	By Stan Yan	9781665943338
Junior Library Guild	Hurricane Heist	By James Ponti	9781665932561
Junior Library Guild	Cracking the Code: The Human Quest to Uncover Secrets	By Rachel Kehoe	9781459839595
Junior Library Guild	Traitors in Space: A Pick-Your-Own-Path Adventure	By Tim Collins	9781665977630
Junior Library Guild	Detective Dogs: How Working Dogs Sniff Out Invasive Species	By Alison Pearce Stevens	9780823455645

Vendor	Title	Author	ISBN
Junior Library Guild	Into the Fire	By Ann Brashares,Ben Brashares	9781665950848
Junior Library Guild	Defanged	By H.E. Edgmon	9781250874009
Junior Library Guild	My Sister the Werebeast	Written and illustrated by Alina Tysoe	9781250896698
Junior Library Guild	Zeyna Lost and Found	By Shafaq Khan	9798765639139
Junior Library Guild	Yoli's Favorite Things	By Patricia Santana	9780823459483
Junior Library Guild	The Vanishing of Lake Peigneur: A Graphic Novel Based on a True Story	By Allan Wolf	9781536217438
Junior Library Guild	Words Matter	By Anita Fitch Pazner	9781773069708
Junior Library Guild	Facing Feelings: Inside the World of Raina Telgemeier	Written and illustrated by Raina Telgemeier	9781338885484
Junior Library Guild	Ms. Pennypickle's Puzzle Quest	By Chris Grabenstein	9780593707999
Junior Library Guild	Scarlet Morning	Written and illustrated by ND Stevenson	9780063210349
Junior Library Guild	Rodeo Hawkins and the Daughters of Mayhem	By John Claude Bemis	9780823445127
Junior Library Guild	Pennies	By Lora Senf	9781665967242
Junior Library Guild	Holding on for Dear Life	By Dusti Bowling	9781547616060
Junior Library Guild	Dead Ends!: Flukes, Flops & Failures That Sparked Medical Marvels	By Lindsey Fitzharris,Adrian Teal	9781547615025
Junior Library Guild	Mushrooms and Company: How a Marvelously Moldy Network Supports Life on Earth	By Geert-Jan Roebers	9781778402227
Junior Library Guild	The Improbable Tales of Baskerville Hall Book 3: The Valley of Lies	By Ali Standish	9780063275676
Junior Library Guild	The Grimmelings	By Rachael King	9781665984225
Junior Library Guild	Kindred Dragons (Book 1): A Graphic Novel	Written and illustrated by Sarah Mensinga	9781419771163
Junior Library Guild	Mystery James Digs Her Own Grave	By Ally Russell	9780593896921
Junior Library Guild	The Gland Factory: A Tour of Your Body's Goops	By Rachel Poliquin	9781778400988
Junior Library Guild	Rhapsody Smith: Ice Angel	By Lorna Schultz Nicholson	9781773371306

Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Special Education Contract over $50,000	
Date:	**November 4, 2025**
Category:	**Information**
Background Information: In an effort to ensure continuity of services for students receiving special education support, and to address ongoing regional staffing shortages, the Special Education Department is seeking to maintain consistent delivery of instructional and related services outlined in students' ARD meetings, as well as to meet all instructional and compliance requirements. To support these efforts, the department recommends consideration of an additional contract exceeding $50,000 with ProCare Therapy to staff special education teachers in areas of highest need. This contract would also assist the district in filling vacancies among related service providers.	
Fiscal Implications:	**Is there a cost?** Yes **Amount: Approximately $200,000** **Funding Source:** Local
Exhibit or Presentation:	**Sped Contract Proposal**
Presenter: Dr. Katrina Bailey, Chief of Learning and Leadership/Nicole Roberts, Executive Director of Special Services	
Administration Recommendation: Information item only.	

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DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Special Education Contract Approval

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November 4, 2025

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Background and Context

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- Ongoing regional shortages in special education staffing
- Challenges in filling both district and campus-based positions
- Impact on the ability to consistently:
  - Deliver instructional and related services
  - Meet ARD requirements
  - Maintain instructional and compliance standards

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Current Impact

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- Some positions remain unfilled despite active recruitment efforts

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- Risk of service interruptions for students receiving special education services
- Increased workload for current staff
- Potential impact on student outcomes and compliance

Recommendation

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Approve an additional contract exceeding $50,000 with ProCare Therapy

Purpose:

- Provide special education teachers in areas of highest need 78
- Support staffing of related service provider vacancies
- Ensure continuity of services for students

Expected Outcomes

DEL VALLE INDEPENDENT SCHOOL DISTRICT

- Improved service delivery and compliance
- Sustained support for campuses
- Minimized disruptions for students and families
- Greater staffing stability across the district

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Thank you!

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Questions

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Agenda Item: Travis County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding (MOU)	
Date:	November 4, 2025
Category:	Information

Background Information:
Administration requests approval of the Memorandum of Understanding (MOU) between Del Valle ISD and Travis County Juvenile Justice Alternative Education Program (JJAEP) for services from September 1, 2025- August 31, 2026.

The Memorandum of Understanding (MOU), as authorized by the Texas Education Code, provides Juvenile Justice Alternative Education Program (JJAEP) services to the youth referred by school districts for mandatory and/or discretionary expulsion.

The Memorandum of Understanding (MOU) is an interlocal agreement annually approved by the Board.

Fiscal Implications:	**Is there a cost?** Yes **Amount:** $406.12 per day **Funding Source:** General Fund
Exhibit or Presentation:	**Presentation**

Presenter: Nikki Elaine Bittings, Chief Student Services Officer

Administration Recommendation: Information only

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Memorandum of Understanding (MOU) Juvenile Justice Alternative Education Program (JJAEP)

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School Year 2025–2026

Program Overview & Purpose

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Memorandum of Understanding (MOU) between Del Valle ISD and the Travis County Juvenile Justice Alternative Education Program (JJAEP) for services for the 25-26 school year.

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- Memorandum of Understanding (MOU) authorized by the Texas Education Code §37.011.
- Juvenile Justice Alternative Education Program (JJAEP) provides services for students expelled under mandatory or discretionary reasons.
- The daily rate for JJAEP services is $406.12 per student, per day of enrollment.
- Cost is based on actual student participation.
- DVISD only pays for days a student attends the program for discretionary placements.

Placement Types

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Student Categories:

- Category II – Discretionary (On-Campus) Serious but non-mandatory offenses: assault causing injury, false alarm, retaliation, or repeated misbehavior in DAEP. 84
- Category IV – Discretionary (Off-Campus) Felony-level acts off campus that disrupt school safety: aggravated assault, robbery, or drug distribution.
- Title V Felonies – Mandatory (§37.0081 TEC) Violent crimes against persons: aggravated assault/robbery.

Placements

DEL VALLE INDEPENDENT SCHOOL DISTRICT

24-25 - JJAEP Placements

- 3 placements
- No cost to the district/Mandatory placements.

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25-26 - JJAEP Placements

- 0 placements

Thank you!

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Del Valle Independent School District
Board of Trustee Meeting

Agenda Item: Naming of High School #2	
Date:	**November 4, 2025**
Category:	**Action**

Background Information:

Per Board Policy CW (LOCAL), the High School #2 Naming Committee convened on Monday, October 6, 2025 and reviewed all submitted name suggestions. After careful consideration, the Committee recommended the following names for the Board's consideration, in order of preference.

1. Barbara Jordan

2. Eva Mireles

3. Andrew Zuniga

4. North Del Valle

The final decision in naming facilities shall reside with the Board. At a duly called Board meeting, the Board shall officially consider a name from the list of recommendations submitted by the committee for each campus or facility to be named.

Fiscal Implications:	**Is there a cost?** No **Amount: $** **Funding Source:**
Exhibit or Presentation:	**Presentation**

Presenter: Toni Cordova, Chief of Communications

Administration Recommendation: The Board will be asked to consider voting on a name on November 4, 2025.

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Del Valle ISD

High School #2 Naming Process

November 4, 2025

High School #2 Naming Committee Recommendations

DEL VALLE INDEPENDENT SCHOOL DISTRICT

Barbara Jordan

Eva Mireles

Andrew Zuniga

North Del Valle

DEL VALLE
INDEPENDENT SCHOOL DISTRICT

Thank you!

PRESIDENT'S STATEMENT
READ AT THE BEGINNING OF CLOSED SESSION:

THE BOARD OF TRUSTEES WILL NOW ADJOURN INTO CLOSED SESSION UNDER THE FOLLOWING SECTIONS OF THE TEXAS OPEN MEETINGS ACT:

TGC §551.071	Consultation with Legal Counsel
TGC §551.074	Discussion of Personnel
TGC §551.074	Review and Approve Employment, Resignations, and Terminations of Professional Staff
TGC §551.074	Consider Sanctions for Abandonment of Contract
TGC § 551.076	Discussion of Intruder Detection Audit
TGC § 551.076	Safety and Security Protocols

PRESIDENT'S STATEMENT

READ AT THE END OF CLOSED SESSION:

THE BOARD OF TRUSTEES ENDED ITS CLOSED SESSION AT _____ P.M., NOVEMBER 4, 2025