

Agenda of Regular Meeting

The Board of Trustees Little Elm ISD

A Regular Meeting of the Board of Trustees of Little Elm ISD will be held November 17, 2025, beginning at 6:00 PM in the Little Elm ISD Administration Building.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068.
2. Introduction and Roll Call
3. Citizen Input
Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose
4. The Board will recess into Closed Meeting in the Board Support Conference Room as permitted by the Texas Open Meetings Act Code Subchapter 551.071, 551.072 & 551.074. The Board and Superintendent will discuss:
 - A. Private consultation with the Board's attorney
 - B. Personnel
 - C. Personnel - Proposed Termination of Jessica Galindo
 - D. Land
5. Pledge of Allegiance
6. Invocation
7. Superintendent Spotlight
 - A. LEaders of the Pack
Presenter: Asheley Brown
 - B. Students of the Month
Presenter: Donnie Bartlett
8. Reports of the Superintendent
9. Action Items
 - A. Discuss and consider approval of Proposed Termination of Jessica Galindo 4
Presenter: Asheley Brown
 - B. Discuss and consider approval of Request for New Special Education Paraprofessional FTE 8
Presenter: Asheley Brown
 - C. Discuss and consider approval of the Resolution Concerning Board Directors of Denton Central Appraisal District 9
Presenter: Sonia S. Flores

D. Discuss and consider approval of the Purchasing District School Buses	14
Presenter: Jonquez Moore	
E. Discuss and consider approval of Architect Selection for Little Elm High School Phase II Additions & Renovations	31
Presenter: Mickey James	
10. Consent Agenda	
A. Discuss and consider approval of Workshop Meeting Minutes - October 20, 2025	34
Presenter: Sonia S. Flores	
B. Discuss and consider approval of Public Hearing Meeting Minutes - October 20, 2025	36
Presenter: Sonia S. Flores	
C. Discuss and consider approval of Regular Meeting Minutes - October 20, 2025	38
Presenter: Sonia S. Flores	
D. Discuss and consider approval of Maximum Class Size Exemptions - Class Size Waivers	43
Presenter: Asheley Brown	
E. Discuss and consider approval of SB13 Acquisition of Library Books	45
Presenter: Dr. Penny Tramel	
F. Discuss and consider approval of Little Elm ISD Expenditures over \$100,000 Summary Report	63
Presenter: Jesse Wyse	
G. Discuss and consider approval of Financial Reports - September 2025	65
Presenter: Jesse Wyse	
11. Board President Comments	
Presenter: Mary Watkins	
12. Board Comments	
13. Superintendent Comments	
14. Adjournment	

If, during the course of the meeting, the Board of Trustees should determine that a closed meeting should be conducted, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq. The meeting will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

551.071	Private consultation with the Board's attorney.
551.072	Discussing purchase, exchange, lease, or value of real property.
551.073	Discussing negotiated contracts for prospective gifts or donations.
551.074	Discussing personnel or to hear complaints against personnel.
551.075	To confer with employees of the school district to receive information or to ask questions.
551.076	Considering the deployment, specific occasions, for or implementation of security personnel or devices.
551.082	Considering discipline of a public school child, or

551.0821	complaint or charge against personnel. Considering personally identifiable information about public school student.
551.083	Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employees groups,
551.084	Excluding witnesses from a hearing.

Before any closed meeting is convened, the presiding officer will publicly identify the section or sections or the Act authorizing the closed meeting.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting, or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

Superintendent

Original copy of this agenda was posted on the bulletin board at the Little Elm ISD Administration Building 72 hours prior to the scheduled meeting.

Sonia S. Flores

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 11-17-2025	Reports of the Superintendent ☐	Action Item ☒	Consent Agenda ☐	Reports, Routine Monthly ☐	Other ☐
Subject:	PROPOSED TERMINATION OF JESSICA GALINDO				
Presenter or Contact Person:	Asheley Brown, Executive Director for Human Resource Services				
Policy/Code:	DFBA, DFBB				
Strategic Plan Goal:	N/A				
Summary:	A board may terminate a term contract and discharge a term contract employee at any time for good cause as determined by the board. These include reasons for nonrenewal of a term contract which are also good cause for termination. The good cause reasons to support the termination of Ms. Galindo under policy DFBB (LOCAL) include but are not limited to: - Failure to fulfill duties or responsibilities. - Incompetency or inefficiency in the performance of duties. - Failure to meet the District's standards of professional conduct. - Any activity, school-connected or otherwise, that, because of publicity given it, or knowledge of it among students, faculty, or the community, impairs or diminishes the employee's effectiveness in the District. - Behavior that presents a danger of physical harm to a student or to other individuals. Further reasons are based upon violations of the Educators' Code of Conduct, including but not limited to the following: Standard 3.2. The educator shall not intentionally, knowingly, or recklessly treat a student or minor in a manner that adversely				

affects or endangers the learning, physical health, mental health, or safety of the student or minor.

Standard 3.3. The educator shall not intentionally, knowingly, or recklessly misrepresent facts regarding a student.

Standard 3.5. The educator shall not intentionally, knowingly, or recklessly engage in physical mistreatment, neglect, or abuse of a student or minor.

Moreover, Ms. Galindo's conduct was reported as potential abuse to the Department of Family and Protective Services and the State Board for Educator Certification, particularly in light of the heightened requirements of Senate Bill 571, under Texas Education Code sections 22A.051 and 22A.052.

Specifically, there is evidence she engaged in the following:

- Abused or otherwise committed an unlawful act with a student or minor, including by engaging in conduct that involves physical mistreatment or constitutes a threat of violence to a student or minor and that is not justified under Chapter 9, Texas Penal Code, regardless of whether the conduct resulted in bodily injury.

In addition, Ms. Galindo's actions did not comport with federal and state law requirements and District policies and expectations for working with students, particularly students with disabilities, including rules on restraint, de-escalation, behavior management, and physical contact with a student with disabilities; prohibited aversive discipline techniques; and compliance with the strategies and supports set forth in a student's Individualized Education Program (IEP). *See, e.g.,* 19 Tex. Admin. Code § 89.1053; Tex. Educ. Code §§ 37.0021, 37.0023; 20 U.S.C. § 1415 *et seq.*

Financial Implications:

If proposed for termination, Ms. Galindo can request a hearing before an independent hearing examiner from the Texas Education Agency, who will make recommendations to the Board as to whether she should be terminated following the hearing. The District would incur legal costs for its defense in this hearing. Assuming the Board votes to terminate her, Ms. Galindo could then appeal to the Texas state district courts.

These proceedings (once in a court) would likely be covered by the District's liability insurance.

Attachments:

Motion to Propose Termination

Recommendation:

The Administration recommends approval of the proposed termination of Jessica Galindo as submitted.

Motion:

See Motion attached hereto.

MOTION TO PROPOSE TERMINATION

Madame President, I move to accept the Superintendent's recommendation and to propose termination of Jessica Galindo's term contract and further move that the record of this action reflect the following:

- before voting on this Motion, the Board considered a draft of the letter to Jessica Galindo proposing the termination of employment;
- the Superintendent reviewed with the Board the reason or reasons for making his recommendation regarding the employee; and
- the Board considered the reason or reasons and any other information, provided by the Superintendent; and

that by passage of this motion, the Board:

- directs the Superintendent to prepare for the Board President's signature a final Notice of Proposed Contract Termination for Jessica Galindo and ensure that the Notice is delivered no later than **November 25, 2025**;
- directs that the Notice of Proposed Contract Termination include the time limitations and procedure for requesting a hearing before an independent hearing examiner;
- directs the Superintendent to notify *Eichelbaum, Wardell, Hansen, Powell & Muñoz, P.C.* of this action and request that office to contact and retain an attorney on behalf of the Board, to advise the Board concerning legal matters, upon receipt of a recommendation from an independent hearing examiner;
- authorizes *Eichelbaum, Wardell, Hansen, Powell & Muñoz, P.C.* to consult with the Superintendent to approve the final Notice of Proposed Contract Termination and to take whatever actions are necessary and proper to present the case in support of the proposed termination; and
- directs that a copy of this Motion be attached to the minutes of this meeting (draft pending Board approval) and the final Notice of Proposed Termination of Employment sent to Jessica Galindo.

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 11-17-2025	Reports of the Superintendent ☐	Action Item ☒	Consent Agenda ☐	Reports, Routine Monthly ☐	Other ☐
Subject:	REQUEST FOR NEW SPECIAL EDUCATION PARAPROFESSIONAL FTE				
Presenter or Contact Person:	Asheley Brown, Executive Director for Human Resource Services				
Policy/Code:	DCA, DCB, DC, and DCE as appropriate				
Strategic Plan Goal:	We will recruit, recognize, and retain high quality and effective personnel to support student success at every level.				
Summary:	To ensure the district meets the needs of LEISD students, a careful analysis of staffing needs has been completed. The requested position is: 1) Instructional Assistant, Special Education High Need 1-on-1 - for Prestwick Elementary; Clerk/Paraprofessional Pay Grade 3; 178 days				
Financial Implications:	Approximately \$30,000				
Attachments:	N/A				
Recommendation:	The Administration recommends approval of a Special Education paraprofessional FTE as submitted.				
Motion:	I move the Board approve the Special Education paraprofessional FTE as submitted.				

Board Agenda Item

Little Elm Independent School District
300 Lobo Lane
Little Elm, Texas 75068

	Reports of the Superintendent	Action Items	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 11-17-2025	☐	☒	☐	☐	☐
Subject:	RESOLUTION CONCERNING BOARD OF DIRECTORS OF DENTON CENTRAL APPRAISAL DISTRICT				
Presenter or Contact Person:	Sonia S. Flores				
Policy/Code:					
Summary:	Resolution Concerning the Board of Directors of Denton Central Appraisal District.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	Resolution Concerning the Board of Directors of Denton Central Appraisal District.				
Recommendation:	The Board recommends approval of the Resolution Concerning the Board of Directors of Denton Central Appraisal District.				
Motion:	I move the Board approve the Resolution Concerning the Board of Directors of Denton Central Appraisal District.				



Denton Central Appraisal District
3911 Morse Street
Denton, TX 76208

(940) 349-3800
 www.dentoncad.com

TO: Denton County Taxing Units
FROM: Don Spencer, Chief Appraiser
DATE: October 22, 2025
SUBJECT: Candidates to the Denton CAD Board of Directors

Candidates to the Denton Central Appraisal District Board of Directors are listed below.

Each voting unit must cast its vote by **written resolution** and submit it to the Chief Appraiser before Monday, December 15th. The Distribution of Votes for each voting unit is included with this letter. The unit may cast all its votes for one candidate or may distribute the votes among any number of candidates. When a voting unit casts its votes, it must cast the votes for a person that was nominated and is named on the ballot. There is no provision for write-in candidates. The Tax Code does not permit the Chief Appraiser to count votes cast for someone not listed on the official ballot. The two nominees receiving the most votes will be seated as Place 4 & 7 on the Denton CAD Board of Directors in January of 2026.

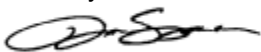
The candidates nominated by the taxing units are:

<u>Candidate</u>	<u>Nominating Unit</u>
1. Mike Hennefer	<i>City of Carrollton, C-FB ISD, City of The Colony, Denton County, City of Frisco, City of Highland Village, Lewisville ISD, City of Lewisville, Northwest ISD, City of Plano, Town of Shady Shores, City of Southlake</i>
2. Ann Pomykal	<i>City of Carrollton, City of The Colony, Denton County, City of Highland Village, City of Lewisville, Lewisville ISD, Northwest ISD, City of Plano Town of Shady Shores, City of Southlake</i>
3. Jordan Villareal	Frisco ISD, City of Frisco
4. DeVon English	Little Elm ISD

Bio sheets on each candidate have been requested and are being gathered. If you would like further information on one(or more) of the candidates, please contact Misty Baptiste she will forward those information sheets to you as soon as they are available.

Since some of you may not be familiar with the process of selecting the Board, please do not hesitate to contact Misty Baptiste at (940) 349-3977 or misty.baptiste@dentoncad.com for clarification and/or information.

Thank you,



Don Spencer
Chief Appraiser
Denton Central Appraisal District

A RESOLUTION BY THE GOVERNING BODY OF [ENTITY NAME] EXERCISING THEIR
RIGHT TO CAST VOTES FOR CANDIDATES IN THE ELECTION OF THE DENTON
CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS

WHEREAS, the [ENTITY NAME] is a member of the Denton Central Appraisal
District and is entitled to cast [# of votes] in the election of the Board of Directors in
accordance with 6.03 of the Texas Property Tax Code; and,

Whereas, each voting unit must cast it's votes by resolution and submit it to the Chief
Appraiser before December 15, 2025.

NOW THEREFORE BE IT RESOLVED BY (ENTITY NAME) AS
FOLLOWS: THAT (ENTITY NAME) CAST VOTES ACCORDINGLY
AS REPRESENTED BELOW:

Candidate Name	# of votes

This Resolution is hereby introduced and adopted by (ENTITY NAME)
at its open meeting on (DATE OF MEETING).

SIGNATURE OF PRESIDING OFFICER

NAME OF ENTITY

SECONDARY SIGNATURE ATTEST

NAME OF ENTITY

DENTON CENTRAL APPRAISAL DISTRICT				
2025 DISTRIBUTION OF VOTES				
			%OF TOTAL	NUMBER
JURISDICTIONS		2024 LEVY	LEVIES	OF VOTES
SCHOOL DISTRICTS:				
S01	ARGYLE ISD	65,674,321.88	2.1939%	44
S02	AUBREY ISD	39,352,904.49	1.3146%	25
S03	CARROLLTON-FB ISD	57,743,916.14	1.9290%	39
S04	CELINA ISD	3,833,678.65	0.1281%	3
S05	DENTON ISD	378,411,405.76	12.6413%	252
S15	ERA ISD	1,363.08	0.0000%	1
S06	FRISCO ISD	194,933,962.10	6.5120%	129
S07	KRUM ISD	23,764,217.83	0.7939%	16
S08	LAKE DALLAS ISD	39,650,352.26	1.3246%	25
S09	LEWISVILLE ISD	638,403,213.58	21.3267%	426
S10	LITTLE ELM ISD	97,843,078.39	3.2686%	64
S11	NORTHWEST ISD	228,547,521.30	7.6349%	152
S12	PILOT POINT ISD	12,948,005.21	0.4325%	9
S13	PONDER ISD	14,152,080.10	0.4728%	9
S17	PROSPER ISD	54,811,672.58	1.8311%	37
S14	SANGER ISD	25,375,386.78	0.8477%	17
S16	SLIDELL ISD	667,895.55	0.0223%	1
SCHOOL DISTRICTS TOTALS		\$1,876,114,975.68	62.674%	1248
G01	DENTON COUNTY	\$355,813,572.94	11.89%	238
CITIES:				
C26	TOWN OF ARGYLE	5,243,027.85	0.1752%	4
C01	CITY OF AUBREY	5,417,579.06	0.1810%	4
C31	TOWN OF BARTONVILLE	1,230,886.43	0.0411%	1
C02	CITY OF CARROLLTON	67,706,583.01	2.2618%	45
C49	CITY OF CELINA	7,844,726.08	0.2621%	5
C03	CITY OF THE COLONY	51,299,340.21	1.7137%	34
C21	TOWN OF COPPELL	1,146,465.63	0.0383%	1
C27	TOWN OF COPPER CANYON	1,799,333.55	0.0601%	1
C04	CITY OF CORINTH	18,804,366.34	0.6282%	13
C20	CITY OF DALLAS	16,959,752.07	0.5666%	10
C05	CITY OF DENTON	121,511,703.72	4.0593%	80
C42	CITY OF DISH	229,802.25	0.0077%	1
C30	TOWN OF DOUBLE OAK	1,303,943.09	0.0436%	1
C47	TOWN OF CORRAL CITY	29,938.96	0.0010%	1
C07	TOWN OF FLOWER MOUND	63,454,826.24	2.1198%	42
C36	CITY OF FORT WORTH	51,610,843.95	1.7241%	34
C32	CITY OF FRISCO	81,844,800.22	2.7341%	54
C39	CITY OF GRAPEVINE	306.38	0.0000%	1
C22	TOWN OF HACKBERRY	228,478.68	0.0076%	1
C38	CITY OF HASLET	3,218.15	0.0001%	1
C19	TOWN OF HICKORY CREEK	2,634,384.89	0.0880%	2
C08	CITY OF HIGHLAND VILLAGE	16,892,013.38	0.5643%	10
C09	CITY OF JUSTIN	6,546,518.74	0.2187%	4
C18	CITY OF KRUGERVILLE	1,475,331.88	0.0493%	1
C10	CITY OF KRUM	4,868,975.64	0.1627%	3
C11	CITY OF LAKE DALLAS	4,339,853.40	0.1450%	3
C25	CITY OF LAKEWOOD VILLAGE	723,384.86	0.0242%	1
C12	CITY OF LEWISVILLE	93,286,509.19	3.1164%	61
C13	TOWN OF LITTLE ELM	47,202,830.20	1.5769%	32
C45	CITY OF NEW FAIRVIEW	164,216.87	0.0055%	1
C33	TOWN OF NORTHLAKE	9,669,065.95	0.3230%	6
C24	CITY OF OAK POINT	5,031,372.81	0.1681%	3
C14	CITY OF PILOT POINT	4,795,191.43	0.1602%	3
C29	CITY OF PLANO	7,234,194.18	0.2417%	5
C15	TOWN OF PONDER	2,371,697.72	0.3114%	6
C48	CITY OF PROSPER	14,637,192.29	0.4890%	10
C51	TOWN OF PROVIDENCE VILLAGE	5,894,070.34	0.1969%	4
C17	CITY OF ROANOKE	11,798,191.28	0.3941%	8
C16	CITY OF SANGER	9,473,036.62	0.3165%	6
C34	TOWN OF SHADY SHORES	1,671,648.80	0.0558%	1
C37	CITY OF SOUTHLAKE	830,182.93	0.0277%	1
C28	CITY OF TROPHY CLUB	12,005,186.50	0.4010%	8
C44	TOWN OF WESTLAKE	305,951.53	0.0102%	1
CITY TOTAL		\$761,520,923.30	25.67%	514
TOTAL ALL JURISDICTIONS		\$2,993,449,471.92	100.00%	2000



A RESOLUTION BY THE BOARD OF TRUSTEES OF THE LITTLE ELM
INDEPENDENT SCHOOL DISTRICT EXERCISING THEIR RIGHT
TO CAST VOTES FOR THE ELECTION OF THE DENTON COUNTY
APPRAISAL DISTRICT BOARD OF DIRECTORS

WHEREAS, the Little Elm Independent School District is a member of the Denton County Appraisal District and is entitled to cast sixty-four (64) votes in the election of the Board of Directors; and,

Whereas, each voting unit must cast its vote by written resolution and submit it to the Chief Appraiser before December 15, 2025.

NOW THEREFORE BE IT RESOLVED BY THE LITTLE ELM INDEPENDENT SCHOOL DISTRICT AS FOLLOWS:

THAT ONE HUNDRED AND SEVENTY FOUR (64) VOTES ENTITLED TO THE LITTLE ELM INDEPENDENT SCHOOL DISTRICT BE CAST IN THE FAVOR OF:

This Resolution is hereby introduced and adopted by the Little Elm Independent School District at its Regular Board meeting on Monday, November 17, 2025.

Mary Watkins, School Board President
Little Elm Independent School District

Michael Lamb, Superintendent
Little Elm Independent School District

ATTEST:

Sonia S. Flores, Administrative Assistant
Little Elm Independent School District

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
11-17-2025	☐	☒	☐	☐	☐
Subject:	PURCHASING DISTRICT SCHOOL BUSES				
Presenter or Contact Person:	Jonquez Moore, Director for Transportation Services				
Policy/Code:	A school district may purchase school motor vehicles through the comptroller or through competitive bidding under <i>Subchapter B, Chapter 44.</i>				
Summary:	The purchase of new school buses is essential to address growth and replace aging vehicles. Expanding and updating the fleet ensures safe, reliable transportation, reduces maintenance costs, and supports efficient routing across the district and beyond.				
Financial Implications:	\$741,918.00				
Attachments:	Attached				
Recommendation	The Administration recommends approval for the purchase of two 72 Passenger 2027 bluebirds All American Forward Engines Type D, two 53 Passenger 2027 bluebirds Type C, and one 14 Passenger 2025 Collins Type A.				
Motion:	I move that the Board approve the purchase of two 72 Passenger 2027 bluebirds All American Forward Engines Type D, two 53 Passenger 2027 bluebirds Type C, and one 14 Passenger 2025 Collins Type A.				



www.rushbuscenters.com

72 Passenger School Bus



Little Elm ISD – Quote #246128

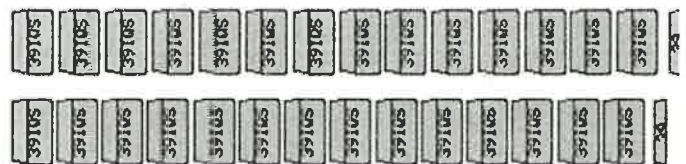
This quoted bus meets or exceeds all 2018 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- Cummins B6.7L diesel engine 220 HP @ 600 ft-lb
- 2025 Emission compliant
- 15 Gal. DEF tank
- Road Speed governor set at 65 MPH
- Left side exhaust through rear bumper
- 190" Wheelbase
- Allison PTS 2500 Automatic Transmission 5 Speed
- Dual air brakes w/ABS, auto slack adjusters & Bendix air dryer
- 100 Gal. Fuel tank located between the frame rails
- 280 Amp Leece-Neville brushless alternator
- (3) Group 31 batteries; 2100 CCA located in skirt battery box with roll out tray. Battery disconnect switch.
- Rear tow Hooks
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- Tilt/Telescopic power steering
- 11R x 22.5 Kumho, LRH, Tires
- Black steel 10-stud disc wheels 8.25 x 22.5
- Steel reinforced front & rear bumpers; black
- 13,200 Front axle / 21,000 Rear axle; 5.29 axle ratio
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- Hendrickson air ride suspension rear
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir
- Heavy duty undercoating for body and chassis complete

Body Specifications

- 72 Passenger capacity seated for 72 passengers
- 2027 Blue Bird T3FE 3508 School Bus
- Meets Colorado Rack & Load requirements
- 77" Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- (4) Rub rails painted black
- Ext. electrical access under driver window; locking
- Spring loaded fuel filler door
- Four piece flat, shaded & tinted windshield
- Light tint laminated driver's window with latch
- Three step "bolt-in" stepwell w/pebble tread rubber
- Left & right side hand rails at entry
- 90,000 BTU Front heater/defroster
- 12,000 BTU driver's heater
- Split sash aluminum frame laminated windows
- School bus seats w/fire-block upholstery
- Dual stop arms with two red LED lamps
- (2) Roof hatches / (4) Push-out windows w/buzzers
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, and belt cutter
- Suspension driver seat; gray vinyl w/ high visibility orange 3 pt. seatbelt. Includes audible buzzer/warning light.
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- National School Bus Yellow exterior paint
- White interior paint
- Full reflective material package excluding bumpers
- Complete fiberglass insulation
- Acoustical ceiling panels in first two sections
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Outward opening entrance door
- Rear emergency door with buzzer
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED clearance/marker/ID, backup, front & rear turn signals, brakes, skirt mounted boarding light, stepwell lamp and side body amber turn signals. Strobing LED warning lamps
- Pre-trip ext. light test / Post trip Child reminder
- Driver's console to left of driver
- LH Armrest with driver storage on console
- Accessory power socket w/cap
- Mud flaps on front and rear



Warranty: 5 year/100,000 mile warranty on body shell, paint adhesion, seat frames & diesel engine. 7 year / Unlimited Transmission warranty

Included Optional Items

1. **LITTLE ELM I.S.D.** 6" black block style long lasting vinyl
2. Adjustable Pedals
3. Electronic stability control
4. 6 x 30 Interior mirror with built in monitor with front and rear-view backup camera
5. Rosco remote controlled exterior rear view mirrors
6. Overhead driver interior storage above driver window; locking
7. Cup Holder located in dash to right of driver.
8. Driver fan with 2 speed rocker style switch. Located upper center of windshield.
9. AM/FM/MP3/USB/AUX/BT/PA stereo with eight interior speakers and handheld mic
10. Self-Contained LED roof mounted strobe light. Clear lens.
11. First Light Illuminated SCHOOL BUS signs front and rear
12. Air operated dual LED stop arms
13. Emergency override switch for warning lamps
14. Electric operated entrance door
15. Keyed vandal lock on entrance door and slide bolt lock w/starter interrupt on rear emergency door.
16. Locking fuel filler door
17. Dark tint laminated side, rear, and rear door glass. Light tint laminated entrance door and driver's window.
18. Black window frames for passengers and driver
19. Modesty panel on LH and RH barriers
20. Air operated driver's seat gray with cloth insert, RH armrest and lumbar support
21. 14 Rows of IMMI school bus bench seats with 3pt. lap/shoulder belts
22. Gray fire-block upholstery on barriers and seats
23. ½" Treated plywood sub floor
24. Black rubber floor covering with ribbed aisle
25. White painted roof
26. 80,000 BTU rear heater with constant torque hose clamps
27. Bronze 2/10 Warranty. Premium limited warranty in addition to the standard limited warranty for a period is 2 years with no odometer limit.

Dealer Added Options

1. DOT inspection
2. Delivery to customer
3. AC system with front and rear in wall evaporators and one mid-ship ceiling hung evaporator. Front evaporator includes driver cool vent. Dual TM 21 compressors.

Additional Options (Not included / Price separately)

Add Each Bus

- | | |
|---|-------------|
| 1. Overhead aluminum tubular parcel racks | \$ 1,000.00 |
| 2. Double door underbody storage compartment on right side between wheels. 28.40 Cu. Ft. total. Includes hold open device and locking latches. Box measures 100.00"L X 23.625"D X 20.75"H | \$ 1,580.00 |
| 3. Double door underbody storage compartment on left side between wheels. 28.40 Cu. Ft. total. Includes hold open device and locking latches. Box measures 100.00"L X 23.625"D X 20.75"H | \$ 1,580.00 |

A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are estimated 180-250 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

In light of ongoing supply chain issues, pricing is subject to adjustment at any time to offset Rush's increases in the cost of supplies or freight, or as a result of other charges imposed on Rush by its suppliers ("Price Adjustment"). At the District's request, Rush will provide documentation to the District supporting such Price Adjustment. Price Adjustments will be passed through to the District by Rush at Rush's cost with no increase. CEM build schedules and delivery time frames cannot

be guaranteed at this time. Rush will make every effort to deliver buses as soon as possible from time of receipt of an order but any dates given are estimates only, not guarantees, and are subject to change at any time.

NOTE: Blue Bird is reserving the right to implement a tariff surcharge on bus sales at time of invoice on the total invoiced price dependent on the implementation of tariffs on Mexican, Canadian and/or Chinese imports.

Quote #246128

Rush Truck Center, Arlington

1900 E Division St.
Arlington, TX 76011
(214) 884-1700

Customer Proposal Letter

Little Elm ISD
300 Lobo Lane
Little Elm, TX 75068

Thank you for trusting us with your business. Please review the proposal below, and if you approve, sign and return to us at your convenience. We look forward to working with you and will continue to do our best to earn your trust now and in the future.

VEHICLE INFORMATION

Year	2027	Make	Blue Bird	Model	BBCV2610S	Stock #	TBD	Serial #	TBD
------	------	------	-----------	-------	-----------	---------	-----	----------	-----

Additional Vehicle Details: 238569 - Rush 2-53P DSL Lift Illuminated F557242-F557246.

Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO.

Please include a signed copy of the proposal and specifications with your PO.

	2	Total
Quantity		
Truck Price per Unit	\$ 146,974.00	\$ 293,948.00
F.E.T. (Factory & Dealer Paid)	\$ 0.00	
Net Sales Price	\$ 146,974.00	\$ 293,948.00
Optional Extended Warranty(ies)		
State Sales Tax		
Total Sales Price	\$ 146,974.00	\$ 293,948.00
Trade Allowance (see DISCLAIMER Below)		
Deposit / Down Payment		
Unpaid Balance Due on Delivery	\$ 146,974.00	\$ 293,948.00

Sales Representative

Signature _____

John Rubenkoenig

Printed Name _____

Date _____

Purchaser

Signature _____

Printed Name / Title

Date _____

Accepted by Sales Manager
or General Manager

Signature _____

Printed Name

Date _____

Quote good until 11/14/2025

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal is subject to Customer executing Dealer's standard form Retail Sales Order and other required documents incorporating the above terms. Any documentary fees, FET, state tax, title, registration and license fees subject to adjustment and change. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer is not obligated to retain any specific vehicles in stock, nor maintain any specific inventory levels. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) is not in stock or available within requested delivery schedule. **Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If a vehicle identified in this Proposal is not currently in Rush's stock at the time an order is placed by the Customer, Dealer reserves the right to change the vehicle price at any time to reflect any price increases imposed by the Manufacturer.** Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s). Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of the Trade Vehicle by Customer.



53 Passenger School Bus



Little Elm ISD – Quote #238569

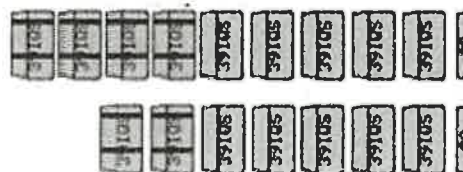
This quoted bus meets or exceeds all 2018 State of Texas Specifications for School buses as published by the Texas Department of Public Safety.

Chassis Specifications

- Cummins B6.7L diesel engine 200 HP @ 600 ft-lb
- 2025 Emission compliant
- 15 Gal. DEF tank
- Road Speed governor set at 65 MPH
- Left side exhaust through rear bumper
- 217" Wheelbase
- Allison PTS 2500 Automatic Transmission 5 Speed
- Dual air brakes w/ABS, auto slack adjusters & Bendix air dryer
- 60 Gal. Fuel tank located between the frame rails
- 325 Amp Leece-Neville brushless alternator
- Heavy duty undercoating body and chassis
- (3) Group 31 batteries; 2100 CCA located in skirt battery box with roll out tray. Battery Disconnect switch
- Cruise Control, Tachometer, High idle switch, Hourmeter, Voltmeter, Digital clock
- 16.7' diameter, flat bottom steering wheel, Driver Air Bag, Tilt/Telescopic power steering
- 255/70R22.5 Kumho, LRH, Tires
- Black steel 10-stud disc wheels 8.25 x 22.5
- Steel reinforced front & rear bumpers; black
- 12K Front axle / 21,000# Rear axle; 5.29 axle ratio
- Front and rear oil lubed bearings
- Hendrickson variable tapered front springs
- Hendrickson air ride suspension rear
- Daytime running lamps
- Intermittent windshield wipers w/one gal. reservoir
- Glove Box located in right side dash area with locking door latch

Body Specifications

- 53 Passenger seated for 48 passengers
- 2026 Blue Bird Vision BBCV 2610 School Bus
- Colorado Rack & Load compliant
- Kentucky Pole Test compliant
- 77" Headroom
- Continuous one-piece roof bows, no welds
- All steel body construction.
- Complete fiberglass insulation
- Acoustical ceiling panels in first two sections
- First aid kit, body fluid clean-up kit, 5lb. Fire extinguisher, Triangle warning devices, 112 db backup alarm, & belt cutter
- Passenger dome lamps each side above windows
- Driver dome on separate switch
- LED headlamps, clearance/marker/ID, skirt mounted boarding light, stepwell lamp, side body amber turn signals, backup, rear turn signals, & brakes. Strobing LED warning lamps. LED dome at lift door.
- Pre-trip ext. light test / Post trip Child reminder
- Accessory power socket w/cap
- Dual stop arms with two red LED lamps
- Interior mirror w/ adjustable visor
- Rosco remote controlled rearview mirrors & Crossview mirrors
- Left & right side hand rails at entry
- Outward opening entrance door
- Rear emergency door with buzzer
- Spring loaded fuel filler door
- (2) Roof hatches / (4) Push-out windows w/buzzers
- Four piece flat, shaded & tinted windshield
- Light tint laminated driver's window with latch
- Split sash aluminum frame laminated windows
- 3 Point Lap/Shoulder seat belts for all passengers
- School bus seats w/fire-block upholstery
- Suspension driver seat; gray vinyl w/ high visibility orange 3 pt. seatbelt w/ audible buzzer/warning light
- Driver's console to left of driver
- LH Armrest with driver storage on console
- Three step "bolt-in" stepwell w/pebble tread rubber
- Plywood sub floor
- Rubber floor covering; ribbed aisle w/ trim
- Full reflective material package excluding bumpers
- (4) Rub rails painted black
- National School Bus Yellow exterior paint
- White interior paint
- 90,000 BTU Front heater/defroster
- Mud flaps on front and rear



Warranty: Blue Bird 5 year/100,000 mile Std. Limited warranty. Allison 7 year Transmission warranty. Cummins 5 year/100,000 mile engine warranty.

Included Optional Items

1. Electronic stability control
2. Adjustable Pedals
3. Cup Holder located in dash to right of driver.
4. Overhead driver interior storage above driver window; locking
5. Driver fan with 2 speed rocker style switch. Located upper center of windshield.
6. Self-Contained LED roof mounted strobe light. Clear lens.
7. Dual switch operated interior dome lamps control front and rear domes independently.
8. Emergency override switch for warning lamps
9. AM/FM/MP3/USB/AUX/BT/PA stereo with eight interior speakers and handheld mic
10. Air operated dual LED stop arms
11. First Light illuminated SCHOOL BUS signs front and rear
12. 6 x 30 Interior mirror with built in monitor with front and rear-view backup camera
13. Air operated entrance door
14. Keyed vandal lock on entrance door and slide bolt lock w/starter interrupt on rear emergency door. Slide bolt lock with buzzer lift door.
15. Locking fuel filler door
16. Dark tint laminated side, rear, and rear door glass. Dark tint laminated side, rear, lift door & rear door glass. Light tint laminated entrance door and driver's window.
17. Black window frames for passengers and driver
18. Modesty panel on LH and RH barriers
19. (10) 39" IMMI 3pt. lap/shoulder belt w/built-in headrest
20. Three positions using 4 channel flush mounted "L" track, two positions at left rear of bus and one position on right in front of lift. Six 39" IMMI 3pt. lap/shoulder track mounted seats over all wheelchair positions
21. Three sets of retractor type tie downs, QRT MAX, knobless auto-locking and auto-tensioning with occupant restraints and storage bags.
22. Braun 1000# capacity fully automatic w/ 34" x 51" platform compliant w/ FMVSS 403 & 404 mounted at right rear of bus. Includes additional interlock safety belt. *(includes all TX Spec required special needs equipment)*
23. Gray fire-block upholstery on barriers and seats
24. Air operated driver's seat gray with cloth insert, RH armrest and lumbar support
25. 5/8" Treated plywood subfloor
26. Flat floor design
27. Black rubber floor covering with ribbed aisle
28. White painted roof
29. Chassis grille outside surround painted silver with black air intake
30. 80,000 BTU rear heater with constant torque hose clamps
31. 137,500 BTU Factory installed AC system with front and rear in wall evaporator plus in dash. Dual TM 21 compressors.
32. Bronze 2/10 Warranty. Premium limited warranty in addition to the standard limited warranty for a period is 2 years with no odometer limit.

Dealer Added Options

1. **LITTLE ELM I.S.D.** 6" black block style long lasting vinyl
2. DOT inspection
3. Delivery to customer
- 4.
- 5.

Additional Options (Not included / Price separately)

1. Not applicable

Stock units are subject to prior sale. A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are estimated 60-90 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

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Quote #238569

Rush Truck Center, Arlington

1900 E Division St.
Arlington, TX 76011
(214) 884-1700

Customer Proposal Letter

Little Elm ISD
300 Lobo Lane
Little Elm, TX 75068

Thank you for trusting us with your business. Please review the proposal below, and if you approve, sign and return to us at your convenience. We look forward to working with you and will continue to do our best to earn your trust now and in the future.

VEHICLE INFORMATION

Year	2025	Make	Collins	Model	DH400	Stock #	TBD	Serial #	TBD
------	------	------	---------	-------	-------	---------	-----	----------	-----

Additional Vehicle Details: 91265-68 DH400-C212G 14P School Bus,
co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. E
signed copy of the proposal and specifications with your PO.

Fees associated with any purchasing
Please include a

[illegible]

Sales Representative

Signature _____

John RubenKoenig

Printed Name _____

Date _____

Purchaser

Signature _____

Printed Name / Title

Date _____

Accepted by Sales Manager
or General Manager

Signature _____

Printed Name _____

Date _____

Quote good until 11/13/2025

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

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www.rushbuscenters.com

CONFIG NUMBER	91265-67
CONFIG DESCR	DH400-C212G 14P SB
CONFIG REV DATE	04/28/2025
ORDER DESCR	CB242184
ORDER QTY	4
REQ DATE LATE	2025
DIST NAME	RUSH BUS CENTERS
DIST CONTACT	HEATHER MIMS
DIST PO NUMBER	70623STK
DIST PO DATE	07/06/2023
CUST NAME	STOCK
CUST SHIP STATE	TX

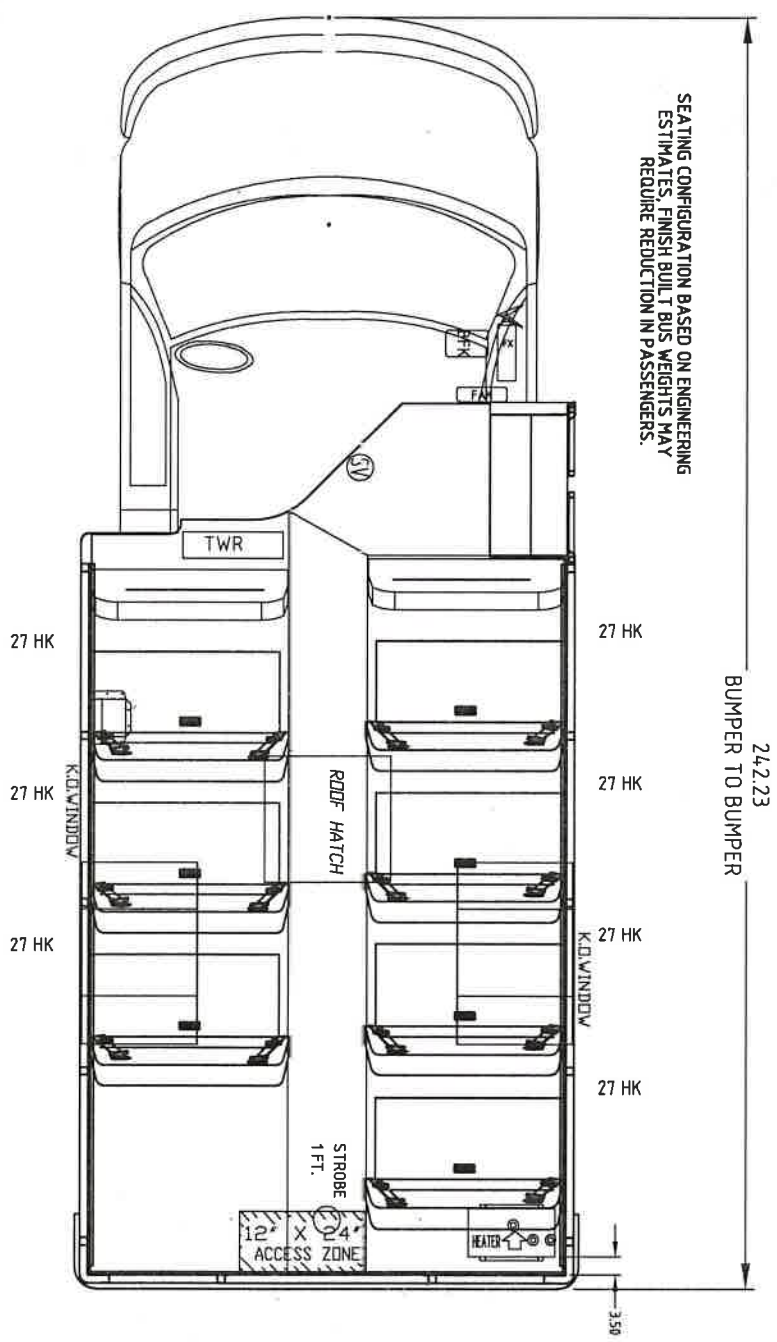
ITEM	QTY	DESCRIPTION
NOTE		USE BACK UP CAMERA OPTION SELECTED. NOT OEM
COL-20240501	1	PRICE SCHEDULE COL 05/01/2024
100-1-21-12	1	Spec, FMVSS "School Bus" >10,000# GVWR, driver plus 10 or more passengers (wheelchair positions counted as 4 passengers), may be used to transport students to or from school.
110-DH400-15	1	Core components, DRW high headroom model 4 section. Standard floor (with wheelwells), 76' interior headroom, 25"X78" entrance door, 96" overall width, all-galvanized-steel construction. Body fully insulated.
12325D6612Y320	1	Chassis Chev-US/2025/DRW 139 G3500/6.6L Gas/12300/Yellow/AC/Tilt/Cruise/Drivers Seat Standard/Belt/ALT.KW5/AM-FM/CAM/Standard Differential/Black Wheels/Black Bumper/No Fast Idle/No Block Heater/No Spare Tire/No Speed Governor/Standard Battery
200-111170-21	1	A/C 70K, dual compressor, 2 fan, skirt mount condenser, dash & in-wall evaporators, Chevy gas.
210-13-000-20	1	Battery tie-in for 2021+ Chevy gas units with no battery box. Locate additional battery on RH side frame rail. Customer will need to order an additional battery 220-11-12 to locate on RH side frame rail. The OEM battery stays under the hood on a gas chas
220-02-12	1	Battery upgrade to replaces OEM battery with 800CCA battery
220-03-19	1	Delete 2nd Battery from Frame Rail
230-200-15	1	Bumper 10" x 3/16 galvanneal steel channel DRW, wrap around extending forward at least 12" with protecting end caps, for use with exhaust pipe routed under the bumper or to the
233-201-16	1	Bumper Brace to attach to frame side, DH 400/500 and DE/DH 416 models, all Gas and Diesel exhaust systems.
236-1110-16	1	Fuel system protection and preparation for Chevy gas chassis standard floor 139"WB
238-1-400-0-12	1	PARTS REQUIRED TO BUILD SPECIFIC BODY MODEL ON SPECIFIC CHASSIS BRAND (CHEVY STD 400)

250-212-12	1	Door, entrance, black aluminum frame with full-length laminated AS2 glass for SH/DH units
260-2-12	1	Door entrance control, manual with positive over-center locking handle in both open and closed positions, for glass doors.
265-212-13	1	Rear egress door, RH (curbside) hinge, Steel construction, select glass rear door upper/lower separately.
270-01-12	1	Rear door hinge continuous stainless steel
280-10-13	1	Rear Door Latch single latch at center of door, with interior red handle and exterior web style non-hitching handle.
300-51-12	1	Backup-alarm 112dBA that is activated upon placing the bus in reverse gear, wired through the ignition.
300-72-12	1	Switch for heater & fan shutdown, quickly limits interior noise, includes AM/FM radio, heater, defrcster, and A/C. Does not affect windshield wipers.
305-20100-20	1	Child alert system with dome lights; armed automatically, an audible alert signals driver to check bus; All exits must be closed to disarm. horn will sound after 8 seconds if not disarmed or ignition not in on position; to disarm, ignition on and push but
310-2110-00-20	1	Backup camera safety system with 7" monitor mounted above window. Rosco
320-400-113-12	1	Chevy 400/416 exhaust left exit gasoline
330-103-12	1	Endcaps fiberglass front and rear exterior for use with school bus warning lights on DH units
332-213-22	1	Exterior steel rear corner skins left and right, criprail and below emergency exit rear door for DH units
334-400-21-12	1	Exterior aluminum left and right roof skins for DRW 400 (4section) units
336-400-302-14	1	Exterior steel left and right side skins, behind and above driver skins for DH 400 (4section) units
338-1400-20-14	1	Skirts, steel below body panels for std floor SL408
339-112-20-14	1	No Storage/ No Battery Box, steel skirt
340-02-12	1	Mud Flaps Rear DH
350-400-21-1-12	1	Flooring black rubber, 1/8" smooth rubber under seats, 3/16" ribbed center aisle rubber 15" wide.
355-02-21-12	1	Flooring step treads, DRW standard and elevated floor models, black pebble tread with integral white pebble nosing.
360-400-21-12	1	Plywood subfloor for DH400 units, 1/2" thick
390-02-12	1	Add aluminum aisle trim to bus. Covers seam between under seat rubber and aisle rubber.
390-04-19	1	Cover tops and sides of interior wheel well with black elastomer trim cover, fits dual rear wheel wheelwells
400-21-12	1	Heater 60K floor mount for Chevy units placed IN RIGHT HAND REAR CORNER OF BUS, includes 2 shutoff valves, BLEEDER VALVE
410-03-12	1	Heater shut off valve, cable operated with cable operator located on the dash, use on GM units only to relocate handle from under hood to dash.
420-400-10-14	1	Interior panels below window, embossed aluminum, standard floor 400 units.
422-031-15	1	Interior Panels Rear Wall DRW with Exit Door, with AC cutout.
430-400-100-13	1	Interior panels upper, smooth aluminum painted white for DRW 400 units.

440-01-12	1	Grabrail 42" long 1 1/4 dia. stainless, mounted left of entry on RH barrier, designed to prevent entanglement (Passes NHSTA string and nut test)
440-02-12	1	Grabrail 30" long 1 1/4 dia. stainless, mounted right of entry, designed to prevent entanglement (Passes NFSTA string and nut test)
440-03-12	1	Mirror interior clear view back bonded glass, rounded corners and protected edges, 6 x 16 flat. Installed above drivers head on front bulkhead. Interior mirror providing the driver a clear view of interior and rear exit door.
440-22-23	1	Vandal lock for Chevy, permits manual lock of rear emergency door from inside while bus not in use, with buzzer and visual indicator on panel. Engine will not start until lock is disengaged, warning buzzer will activate to alert driver lock is engaged.
440-50-13	1	Interior addition driver cup holder, mounted to center console at driver RH below switch panel.
450-02-12	1	Brake/tail LED lights flange/screw mounted flush with separate license plate light, (2) 4". Required for TX
460-02-12	1	brake/tail lights, 2- 7" LED type
470-01-12	1	Clearance lights LED type; row of three red lights on rear of bus and single reds on left & right rear, row of three amber lights on front of bus with single ambers on left and right front sides. Lights are low profile grommet mount.
472-01-12	1	Four domelights are powered through the ignition, will only function when ignition is turned on and dome light switch is on.
474-01-12	1	Drivers dome light tied to OEM drivers door open circuit, comes on when drivers door is open, will time itself out when door is shut.
480-05-12	1	Lamps, turn signal amber LED rear 7"
490-02-12	1	Reverse LED lights flange/screw mounted flush, (2) 4". Required for TX.
494-03-12	1	Lights, stepwell lights are illuminated by a DOD operated switch so as to light only when the headlights and clearance lights are on and the DOD is open.
500-02-01-12	1	Strobe light, roof mounted, low profile, dual flash, with switch. Power off ignition. Strobe located 1' from rear of bus.
510-03-12	1	Warning lights, LED, four red & four amber 7" surface mounted, Note: if light monitor option required use LED sensitive monitor
520-02-2-12	1	Warning light system, 8 light, non-sequential, wired through battery, Master switch, Warning Start switch.
540-10-19	1	Black Housing ADA Light, exterior located near lower edge of DOD. Comes on when DOD opens, or stepwell lights are on.
555-03-12	1	Dimmer switch for electrical control box lighted switches.
555-08-15	1	Dome light, additional above driver seat in ABS. Operated by existing passenger area dome switch.
565-12-1110-12	1	Remote Heated Rearview and Crossview mirror system w/ black bracketry for GM DRW buses. ROSCO AccuStyle 8"x15" dual Rearview mirror incl. 7"x9.5" flat and 7"x4" convex mirror glass, with Heated EyeMax LP Crossview mirrors.
580-03-202-12	1	Headknockers to comply with FMVSS 222; foam pads covered with gray fire block upholstery.
590-11-202-12	1	Pad over driver door covered with gray fire block upholstery.

600-12-002-14	1	Paint body exterior yellow, Chevy DH/DE buses.
620-31-13	1	Paint scheme with black borders around warning lights and black extending the full width of front and rear caps (except SL, SH, LH units around lights only). Endcap areas around black gelcoat regions are painted body color.
630-04-5-23	1	Radio, OEM supplied, 4 speakers. Provides tie-in harness to main chassis.
650-40020-23	1	Rubrails, floor level side rubrails, 4.5" tall X 16 ga steel.
652-40020-23	1	Rubrails, seat level side rubrails that wrap around the rear of the bus to the emergency door, 4.6" tall X 16 ga steel.
654-40020-23	1	Rubrails, window level side rubrails 4.6" tall X 16 ga steel.-
656-40007-23	1	Skirt level rubrails, for use with 400 models
659-999-23	4	Rubrails painted black color.
660-18-13	1	Triangle warning reflectors (set of three), with clamp style mount to allow TWR in case to be removed.
660-22-12	1	Fire extinguisher, 5 lb., 3A 40BC with 10" hose and nozzle,, may only be mounted near entrance door.
660-31-12	1	Seat belt cutter, loaded loose in driver compartment.
670-902-12	1	Body fluids kit for AL, AR, CO, CT, KS, MA, MD, MO, ND, PA, SD, WI, WY, WV
680-045-12	1	First aid kit 24 Unit for AK, AL, AR, AZ, CT, DE, FL, GA, IA, ID, IL, IN, KS, KY, LA, MA, ME, MI, MN, MO, MS, MT, NC, ND, NE, NH, NJ, NM, NV, OH, OK, PA, RI, SC, SD, TN, TX, UT, VT, WA, WV, WY
690-1-01-37-202	1	Barrier, 37" left hand high back with medium gray fire block upholstery, leg at 27" position. IMMI
691-2-12	1	Barrier spacing LH to B-pillar, spacing provides energy absorption zone for 2 passengers per FMVSS222 with barrier placed behind B-pillar, must be selected when LH front seat accommodates 2 passengers.
700-1-01-37-202	1	Barrier, 36" right hand high back with medium gray fire block upholstery, no welting, leg at 27" position. IMM
701-0-12	1	Barrier spacing RH to stepwell, none.
710-4-03-36-202	3	Seat, 36" left hand, IMMI SABRE two passenger with 3 point belts, with medium gray fireblock upholstery, no welting. Leg at 27" position.
711-27-12	3	Seat spacing LH 27in hip/knee.
720-4-03-36-202	4	Seat, 36" right hand, IMMI SABRE two passenger with 3 point belts, with medium grey fireblock upholstery, no welting. Leg at 27" position.
721-27-12	4	Seat spacing RH 27in hip/knee.
730-01-14	7	Seat mounting hardware floor mount seats, required for each non-track-mount seat
750-1-1-37-15	1	Lower Modesty Kickpanel for IMMI 37/39" LH DRW Barrier
760-09-12	1	Decal 8" tall black lettering "SCHOOL BUS", placed on both sides of bus, yellow reflective background, includes both LH and RH side.
760-22-002-12	1	Tape, reflective two inch yellow, outline sides/rear of DH/DE units
770-02-12	1	Endcap signage "SCHOOL BUS" decals 8' high black letters with 1" stroke on yellow reflective background, includes front and rear.
780-100-12	1	Signage, identification, "Collins"

790-03-12	1	Certification plate made of engraved metal located in drivers compartment.
800-01-12	1	Std ext. decal 2" tall "EMERGENCY DOOR" in black/arrow in black. Std int. decal 2" tall "EMERGENCY EXIT" in black/arrow red
840-02-12	1	Stop Arm, EG Decal, WG, Incandescent Specialty 7500 - METAL
860-01-12	1	Auxiliary fan two-speed, right side over windshield.
860-04-12	1	Roof vent, static with non-closeable control grille.
870-01-001-12	1	Roof Hatch Transpec Low Profile Standard Safety Vent II Model 1975, 1" White Tape on Ext. Perimeter, Activate Buzzer when Opened w/ Ignition on, Emergency Exit Decals, Operating Instructions, Interior & Exterior Handles, Not Approved for Canada
925-11-12	1	Window Transition Chevy glass, AS2 laminated clear glass
950-123-12	1	Windows Rear Body with Rubber Mounted AS3 Laminated 28% Tinted Glass
960-23-12	1	Window Rear Door Lower Rubber Mounted AS3 Laminated 28% Tinted Glass
970-23-12	1	Window Rear Door Upper Rubber Mounted AS3 Laminated 28% Tinted Glass
980-223-12	8	Window Split Sash 36" with AS3 Laminated 28% Tinted Glass, providing an unobstructed 12 x 28 opening when upper sash is lowered.
982-2-100-2-12	1	Window Split Sash 36" RH and LH Vertical Egress Hinge, Release Handle, Buzzer, Interior/Exterior Signage, and Yellow Exterior Reflective Tape.
294-02-12	1	Core electrical items for all Chevy buses with higher option content including Elect. Board, switch panel, buzzer, domes, step lights, and main harness
985-02-12	1	Undercoat body components, chassis components such as driveline, brake lines, wiring, exhaust system are not undercoated.
986-03-14	1	Warranty, extended limited body, covers body shell, structure, seat structure for 5 YR/100K MI, manufacturer's components for 3 YR/36K MI, other components 3 YR/36K MI. Excludes corrosion due to road chemicals. See warranty policy for full details.
987-00-22	1	Reassignment Chassis, None



DH400

RUSH BUS CENTER SEATING PLAN

- 14 Passengers
- 3 LH Seats
- 3 36 inch 3 POINT LH Seats
- 4 RH Seats
- 4 36 inch 3 POINT RH Seats

Approved By: _____ Date: _____

1/2" PLYWOOD SUBFLOOR TEMPLATE DRAWING #442657-5

		COLLINS BUS CORP. P.O. BOX 2946 HUTCHINSON, KS. 67504-2946 FORM. F-7.3.06 REVISION 0		THIS DRAWING AND ALL INFORMATION THEREON IS THE PROPERTY OF REV GROUP		DRAWN BY DATE 04/28/25		ENG 91265-68DH400-C212G	
TITLE CHEVY DH400 SCHOOL BUS		DRAWING NO.		91265-68DH400-C212G		91265-68DH400-C212G		91265-68DH400-C212G	

Dealer Installed Options

DOT Inspection upon delivery

Delivery to Customer

Customer Name Lettering: 6" black block style long lasting vinyl

A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are estimated 30-60 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.

In light of ongoing supply chain issues, pricing is subject to adjustment at any time to offset Rush's increases in the cost of supplies or freight, or as a result of other charges imposed on Rush by its suppliers ("Price Adjustment"). At the District's request, Rush will provide documentation to the District supporting such Price Adjustment. Price Adjustments will be passed through to the District by Rush at Rush's cost with no increase. OEM build schedules and delivery time frames cannot be guaranteed at this time. Rush will make every effort to deliver buses as soon as possible from time of receipt of an order but any dates given are estimates only, not guarantees, and are subject to change at any time.

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date 11-17-2025	Reports of the Superintendent ☐	Action Item ☒	Consent Agenda ☐	Reports, Routine Monthly ☐	Other ☐
Subject:	ARCHITECT SELECTION FOR LITTLE ELM HIGH SCHOOL PHASE II ADDITIONS & RENOVATIONS				
Presenter or Contact Person:	Mickey James, Executive Director for Construction				
Policy/Code:	CVD (LOCAL)				
Strategic Plan Goal:	To ensure fiscal health & sustainability.				
Summary:	Requesting approval to award PBK Architects as the architect of record for this project.				
Financial Implications:	Total fees proposed are 6% of the projected construction cost of \$62,008,084, plus a \$10,000 allowance for reimbursables and an additional service fee of \$28,450 for landscape and irrigation design services. All to be included in the final project budget presented at a later date.				
Attachments:	Fee Proposal from PBK Architects				
Recommendation:	The Administration recommends the approval of this selection and fee as presented and authorize the Superintendent or his designee to execute any required contract documents.				
Motion:	I move the Board to approve this selection and fee as presented and authorize the Superintendent or his designee to execute any required contract documents.				

October 28, 2025

VIA: E-MAIL



Mr. Micky James
Executive Director for Construction Services
400 Lobo Lane
Little Elm, TX 75068

Re: Fee Proposal Letter for the Little Elm High School Phase No. 2 Additions & Renovations – Little Elm Independent School District.

Dear Mr. James,

Thank you for allowing PBK the opportunity to submit this proposal to provide architectural and engineering services for LEHS Phase #2 Additions and Renovations.

SCOPE OF WORK

The following is our understanding of the scope of work at this time:

- 1) Dance Hall addition which will be done as a change order to the LEHS Phase #1 additions.
- 2) Renovation to the existing library.
- 3) Renovation and expansion of the kitchen to the existing aux gym.
- 4) Renovation and expansion of the existing cafeteria and kitchen areas.
- 5) Addition for CTE auto and building trades programs.
- 6) Renovation and expansion of the existing wrestling room.
- 7) Renovation of existing locker rooms/athletic spaces into a new folklorico dance room.
- 8) Renovation of the existing art rooms and 4 additional art rooms
- 9) Renovation of the existing dance hall and fine arts spaces into a new “back of house” spaces (includes drama room, black box, dressing rooms, green rooms, scene shop, etc).
- 10) Renovation of existing choir and band halls and support spaces.
- 11) Band halls, support spaces, and ensemble additions.
- 12) Renovation to the existing auditorium.
- 13) PBK will also study the existing student and staff parking lots and counts and make recommendations for appropriate expansions.

SCOPE OF SERVICES

PBK’s scope of services will be consistent with the District’s AIA B101 – 2017 Standard form of Agreement between Owner and Architect and its B101 – Exhibit A – AOW. PBK understands that the district will use the CMaR delivery Method and PBK will work together at all phases to achieve the project goals.

Design: Working in concert with the Little Elm Independent School District Administrators and campus staff, PBK will provide planning and design services. Numerous options will be explored and modified, until the preferred design is achieved. PBK will provide the necessary documentation, which will effectively portray the design, for presentations to key administrators, end-users and the Board of Trustees as needed.

Construction Documentation: Final working drawings will be developed, as well as a full project manual including specifications, plans and details as required. PBK’s design team will facilitate progress set reviews (75%, 95% and 100% as required) with the Little Elm Independent School District for review and approval. The construction documents and specifications will be suitable for bidding, permitting and construction.

Proposal Phase: During the proposal phase, PBK will assist the Construction Manager and the Little Elm Independent School District in the full proposal phase.

Construction Administration: The project will be administered in accordance with the construction documents and construction activities of the construction manager. Field visits will be documented, and Observation Reports will be executed throughout the construction period by PBK field representatives. Additionally, PBK representatives will attend construction progress meetings, execute meeting minutes, and communicate regularly with the Construction Manager on behalf of the Little Elm Independent School District to maximize quality assurance and quality control.

Project Close-Out and Warranty: Project close-out documents prepared by the contractor will be reviewed, including Operation and Maintenance Manuals (warranties, maintenance contracts, operating instructions, etc.), certificate of inspection and bonds, documentation required with application of final payment, record drawings, etc. PBK will coordinate any items reported with the general contractor and will verify that the repair work has been accomplished.

COMPENSATION

Compensation for all services described above will be based on 6% of the final construction cost. Fees will be billed monthly in accordance with the work completed.

If alternate designs and documentation are requested by the district, and then not included in the final project and construction cost, PBK proposes a 2.5% fee for the cost of the rejected alternates.

Based on the project information at this time, PBK understands that the anticipated construction cost to be \$62,008,084 (which includes 10% escalation).

REIMBURSABLE EXPENSES

Reimbursable expenses: State agency review fees (if applicable) and other requested reimbursable expenses will have no additional mark-up. Additionally, the cost of document reproduction and requested deliverables will have no additional mark-up.

REVISED ADDITIONAL SERVICE FEES

The only known additional services is for the **landscape and irrigation design services** provided by **CCA Landscape Architects**, Inc for the cost of **\$28,450.00**, see attached proposal. There would be no other additional services without prior written authorization by the Owner.

All of us at PBK would like to thank you for this opportunity. If you have any questions, please do not hesitate to give me a call.

Sincerely,



Brian Sahrman, AIA, NCARB
Principal, PBK, Inc.

Agreed to and accepted this _____ day of _____, 20____.

Little Elm Independent School District

Signature

Printed Name and Title

Date

Board Agenda Item

Little Elm Independent School District

400 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 11-17-2025	Reports of the Superintendent ☐	Action Item ☐	Consent Agenda ☒	Reports, Routine Monthly ☐	Other ☐
Subject:	SPECIAL MEETING MINUTES - 10/20/2025				
Presenter or Contact Person:	Sonia S. Flores				
Policy/Code:	N/A				
Strategic Plan Goal:	N/A				
Summary:	Board Meeting Minutes for October 20, 2025.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	Meeting Minutes				
Recommendation:	The Administration recommends the approval of the Workshop Meeting Minutes for October 20, 2025.				
Motion:	I move that the Board approve the attached Workshop Meeting Minutes for October 20, 2025.				

Minutes of Workshop Meeting

The Board of Trustees Little Elm ISD

A Workshop Meeting of the Board of Trustees of Little Elm ISD will be held October 20, 2025, beginning at 5:00 PM in the Little Elm ISD Administration Building.

PRESENT: President Mary Watkins, Trustee David Montemayor, Trustee Jason Olson, Trustee Jeff Burton, and Superintendent Michael Lamb.

ABSENT: Vice President DeLeon English, Secretary Ken Beber, and Trustee Alejandro Flores.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the PL1 at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. Board President Mary Watkins called the meeting to order at 5:00 pm.
2. Introduction and Roll Call
Ms. Sonia S. Flores took roll call.
3. Workshop
Superintendent Michael Lamb conducted this workshop.
4. Adjournment
Trustee Jason Olson made the first motion to adjourn the meeting. Trustee Jeff Burton seconded the motion. The motion passed (4-0).
The meeting adjourned at 5:28 pm.

Board Member	Made Motion	2nd Motion	Ayes	Nays	Abstain
Mary Watkins			x		
DeLeon English					
Ken Beber					
Jason Olson	x		x		
David Montemayor			x		
Jeff Burton		x	x		
Alejandro Flores					

Board Agenda Item

Little Elm Independent School District

400 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 11-17-2025	Reports of the Superintendent ☐	Action Item ☐	Consent Agenda ☒	Reports, Routine Monthly ☐	Other ☐
Subject:	PUBLIC HEARING MEETING MINUTES - 10/20/2025				
Presenter or Contact Person:	Sonia S. Flores				
Policy/Code:	N/A				
Strategic Plan Goal:	N/A				
Summary:	Board Meeting Minutes for October 20, 2025.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	Meeting Minutes				
Recommendation:	The Administration recommends the approval of the Public Hearing Meeting Minutes for October 20, 2025.				
Motion:	I move that the Board approve the attached Public Hearing Meeting Minutes for October 20, 2025.				

Minutes of Public Hearing Meeting

The Board of Trustees Little Elm ISD

A Public Hearing Meeting of the Board of Trustees of Little Elm ISD will be held October 20, 2025, beginning at 5:30 PM in the Little Elm ISD Administration Building.

PRESENT: President Mary Watkins, Trustee David Montemayor, Trustee Jason Olson, Trustee Jeff Burton, and Superintendent Michael Lamb.

ABSENT: Vice President DeLeon English, Secretary Ken Beber, and Trustee Alejandro Flores.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. Board President Mary Watkins called the meeting to order at 5:30 pm.
2. Introduction and Roll Call
Ms. Sonia S. Flores took roll call.
3. Annual Financial Management Report for Year Ended June 30, 2025
Mr. Jesse Wyse briefed the public about the review of the Annual Financial Management Report and LEISD's FIRST Rating.
4. Citizen Input
There was no citizen input.
5. Board Comments
There were no Board Comments.
6. Adjournment
Trustee Jason Olson made the first motion to adjourn this meeting. Trustee David Montemayor seconded the motion. The motion passed (4-0).
The meeting adjourned at 5:37 pm.

Board Member	Made Motion	2nd Motion	Ayes	Nays	Abstain
Mary Watkins			x		
DeLeon English					
Ken Beber					
Jason Olson	x		x		
David Montemayor		x	x		
Jeff Burton			x		
Alejandro Flores					

Board Agenda Item

Little Elm Independent School District

400 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 11-17-2025	Reports of the Superintendent ☐	Action Item ☐	Consent Agenda ☒	Reports, Routine Monthly ☐	Other ☐
Subject:	REGULAR BOARD MEETING MINUTES - 10/20/2025				
Presenter or Contact Person:	Sonia S. Flores				
Policy/Code:	N/A				
Strategic Plan Goal:	N/A				
Summary:	Board Meeting Minutes for October 20, 2025.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	Meeting Minutes				
Recommendation:	The Administration recommends the approval of the Regular Board Meeting Minutes for October 20, 2025				
Motion:	I move that the Board approve the attached Regular Board Meeting Minutes for October 20, 2025				

Minutes of Regular Meeting

The Board of Trustees Little Elm ISD

A Regular Meeting of the Board of Trustees of Little Elm ISD will be held October 20, 2025, beginning at 6:00 PM in the Little Elm ISD Administration Building.

PRESENT: President Mary Watkins, Vice President DeLeon English, Trustee Jason Olson, Trustee David Montemayor, Trustee Jeff Burton, and Superintendent Michael Lamb.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order Open Session in the Board Room at Little Elm ISD Administration Building on 400 Lobo Lane, Little Elm, Texas 75068. Board President Mary Watkins called the meeting to order at 6:00 pm.

2. Introduction and Roll Call

Ms. Sonia S. Flores took roll call.

3. Citizen Input

Audience participation shall be permitted at regular Board meetings and shall be limited to the public comment portion designated for that purpose

There was no citizen input.

4. The Board recessed into Closed Meeting at 6:00 pm in the Board Support Conference Room as permitted by the Texas Open Meetings Act Code Subchapter 551.072 & 551.074. The Board and Superintendent discussed:

A. Conduct Quarterly Evaluation of Superintendent

B. Personnel

C. Land

The Board reconvened at 7:04 pm.

5. Pledge of Allegiance

The Board led those present to The United States Flag and The Texas Flag Pledges.

6. Invocation

There was no invocation.

7. Superintendent Spotlight

A. LEaders of the Pack

Ms. Asheley Brown presented the LEaders of the Pack awards to Kimberly Smith from Oak Point Elementary and Stephanie Williams from Chavez Elementary.

B. Students of the Month

Mr. Donnie Bartlett and campus administrators present the students of the month award to their designated students.

8. Reports of the Superintendent

A. 2025 - 2026 School Health Advisory Council (SHAC) Report

Mr. Donald Bartlett shared the following information with the Board:

- SHAC 2024-2025
- Projects/Agenda Items planned for SHAC 2025-2026
- LEISD SHAC Members 2025-2026

B. School Safety Update

Mr. Donald Bartlett briefed the Board about the following:

- Why?
- What we do?
- Supporting our Lobos!
- Preparing for an Emergency
- We are Required to Prepare for an Emergency
- Routine Safety & Security Plan
- Comprehensive Safety & Security Plan
- Questions?

Look at presentation

C. Little Elm ISD 2024-2025 Communications Report

Ms. Cecelia Jones shared the following with the Board:

The COM/MAR Team

- Strategic Plan
- Goal 7
- Goal 8
- What we Do
- Videos
- Social Media
- Website
- Comms
- Events
- Sponsorships
- Enrollment Campaign
- Questions?

D. 1st Quarter Demographic Report

Mr. Michael Meador approached the Board about the following:

- Local Economic Conditions
- Housing Activity by MSA
- DFW New Home Starts & Closings
- DFW Housing Market Trends
- DFW New Home Ranking Report
- District New Home Starts and Closings
- District Housing Overview by Elementary Zone
- District Housing Overview
- Top 5 Performing Subdivisions
- Residential Activity
- Housing Market Trends: Multifamily Market – June 2025
- District Multifamily Overview
- Ten Year Forecast by Grade Level
- Ten Year Forecast by Campus
- Key Takeaways

9. Consent Agenda

- A. Discuss and consider approval of Public Hearing Meeting - September 15, 2025
- B. Discuss and consider approval of Regular Meeting Minutes - September 15, 2025
- C. Discuss and consider approval of Special Meeting Minutes - September 29, 2025
- D. Discuss and consider approval of SB40 Acquisition of Library Books

- E. Discuss and consider approval of HB 3372 Administrator Outside Contract Work Approval
 - F. Discuss and consider approval of 2025-2026 Campus Improvement Plans
 - G. Discuss and consider approval of the Financial Reports - August 2025
 - H. Discuss and consider approval of Approval of 2025 Tax Roll
 - I. Discuss and consider approval of Little Elm ISD Interlocal Summary Report
 - J. Discuss and consider approval of Resolution Authorizing Non-Business Days
- Trustee Jason Olson made the first option to approve the Consent Agenda. Trustee Jeff Burton seconded the motion. The motion passed (5-0).

Board Member	Made Motion	2nd Motion	Ayes	Nays	Abstain
Mary Watkins			x		
DeLeon English			x		
Ken Beber					
Jason Olson	x		x		
David Montemayor		x	x		
Jeff Burton			x		
Alejandro Flores					

10. Board President Comments

Ms. Mary Watkins thanked everyone for staying late and for making our District great. Ms. Watkins reminded those present about the 633 Run and congratulated all the students who participated in UIL competitions this weekend.

11. Board Comments

Trustee David Montemayor thanked everyone for being present and recognized the Band and golf for their great performance.

Trustee Jason Olson reminded people of the 633 Run and thanked everyone who stayed late. Trustee Jeff Burton mentioned being happy about the 633 Run and how excited he is for the new Food Bank location.

Vice President DeLeon English thanked the staff for everything they do.

12. Superintendent Comments

Superintendent Michael Lamb mentioned the following:

- Band did a great job this weekend and going to Area
- 633 Run is going to be fun
- Strike vs Walker Football happening this weekend
- Great things are happening in the following weeks
- Great Day to be a Lobo!

13. Adjournment

Vice President DeLeon English made the first motion to adjourn this meeting. Trustee Jason Olson seconded the motion. The motion passed (5-0).

The meeting adjourned at 8:36 pm.

Board Member	Made Motion	2nd Motion	Ayes	Nays	Abstain
Mary Watkins			x		
DeLeon English	x		x		
Ken Beber					
Jason Olson		x	x		
David Montemayor			x		
Jeff Burton			x		
Alejandro Flores					

Board Agenda Item

Little Elm Independent School District

400 Lobo Lane

Little Elm, Texas 75068

Board Mtg. Date 11-17-2025	Reports of the Superintendent ☐	Action Item ☐	Consent Agenda ☒	Reports, Routine Monthly ☐	Other ☐
Subject:	MAXIMUM CLASS SIZE EXEMPTIONS - CLASS SIZE WAIVERS				
Presenter or Contact Person:	Asheley Brown, Executive Director of Human Resource Services				
Policy/Code:	BF (LEGAL)				
Strategic Plan Goal:	We will engage each student in learning experiences that increase student growth and achievement.				
Summary:	In grades PreK-4, the class size maximum student to teacher ratio is 22:1 (set by the state of Texas). We are requesting approval to submit a class size waiver to TEA for the classes detailed on the attachment.				
Financial Implications:	N/A				
Attachments:	Class Size Waivers - 11.17.25				
Recommendation:	The Administration recommends approval to submit class size waiver requests to the Texas Education Agency.				
Motion:	I move the Board approve the request to submit class size waiver requests to the Texas Education Agency.				



Class Size Exemption Waiver

November 17, 2025

Teacher	School	Grade Level
Eklund Kier, Andrea	Oak Point Elementary	3 rd grade
Mosso, Luis	Oak Point Elementary	3 rd grade

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
11-17-2025	☐	☐	☒	☐	☐
Subject:	SB13 ACQUISITION OF LIBRARY BOOKS				
Presenter or Contact Person:	Dr. Penny Tramel, Assistant Superintendent for Curriculum and Learning				
Policy/Code:	EFB (LEGAL)				
Strategic Plan Goal:	We will communicate with the LEISD community to build trust, support, and involvement. LEISD will engage 100% of students in learning experiences that lead to college, career, and/or military opportunities to ensure all of our students are post-secondary ready upon graduation.				
Summary:	As a result of SB13 from the 89th Legislative Session, we are required to have a process for library acquisition in place and post potential books for acquisition on the website for 30 days prior to the Board approving the purchase of the books. The Board may deny any book on the list for purchase based on community values and the developmental appropriateness of the material.				
Financial Implications:	There is no financial impact to the budget.				
Attachments:	LEISD Library Acquisition List				

Recommendation: | The Administration recommends the Board approve the proposed library book acquisitions posted on the website for public input on October 16, 2025 to align with new legislation.

Motion: | I move the Board approve the proposed library book acquisitions posted on the website for public input on October 16, 2025 to align with new legislation as presented.

Book Title
#Goldilocks : a hashtag cautionary tale
A fake moon landing, alien life secrets, and more conspiracy theories about space (Investigating Conspiracy Theories)
A letter for Bob
A strange thing happened in Cherry Hall
A wolf called Fire (Voice of the Wilderness)
Area 51, lizard people, and more conspiracy theories about the unexplained (Investigating Conspiracy Theories)
Asterwood
Axolotl and Axolittle
Baby-sitters little sister. 11, Karen's ghost
Barbara Park's Junie B. Jones and the stupid smelly bus : the graphic novel
Barnyard buddies (Good Dog (Little Simon), Book 7)
Bearsuit Turtle makes a friend
Billie Jean Peet, athlete (Questioners)
Bone Soup
Bored panda
Braided Roots --The Interweaving of History, Family, and a Father's Love
Bubbly beautiful Kitty-corn
Burst Your Bubble! Outsmart the Algorithms and See What You're Missing
Butt or face? Vol. 2, Revenge of the butts
Cabin Head and Tree Head
Capybara is friends with everyone
Dawn on the Coast
Dream
Dream for the land
Eva and the new teacher
Everything's wrong! : a bear, a hare, and trouble everywhere
Fake birds, flat Earth, and more conspiracy theories about our planet (Investigating Conspiracy Theories)
Football with Dad
Fridays are for churros
Habitat facts
How to catch a fairy godmother
How to catch a groundhog
How to catch a Mamasaurus
How to catch an invisible bad guy
How to catch Bigfoot
How to Save a Library
J vs. K
Just dance
Knight Owl and Early Bird
L.O.L. : G.O.A.T. laughs out loud
Lost Evangeline

Lucky Duck
Magic tree house. 8, Midnight on the moon
Millie (Best Friends Dog Tales)
Molly finds a way : a book about dyslexia and personal strengths (Everyday Adventures with Molly and Dyslexia)
Molly tells the world : a book about dyslexia and self-esteem (Everyday Adventures with Molly and Dyslexia)
Molly's great discovery : a book about dyslexia and self-advocacy (Everyday Adventures with Molly and Dyslexia)
Monstrous mammals (Who Would Win? Bindup)
Museum mayhem (Mystery Masters: Phonics Fun Chapter Books)
Mystery of the phantom heist (Hardy Boys Adventures, Book 2)
Night Chef: An Epic Tale of Friendship with a Side of Deliciousness!
Niña del pueblo de floricultores (Child of the Flower-Song People): Luz Jiménez, hija de los nahuas
Operation robot rescue (Mystery Masters: Phonics Fun Chapter Books)
Operation: Happy : a World War II story of courage, resilience, and an unbreakable bond
Peril at Granite Peak (Hardy Boys Adventures, Book 5)
Peterrific
Pig the pug stories
Plant facts
Puppy luck (Good Dog (Little Simon), Book 8)
Ready, set, roll!
Sophie: Wags to Wishes
Team Awkward: Leah vs. Art
That's not funny, David! (David)
The alien escape room (Mystery Masters: Phonics Fun Chapter Books)
The Bizarre Bazaar
The crayons love our planet
The day the crayons made friends
The great Zoodini
The most magnificent team (Most Magnificent)
The mysterious Moonlight Fair (Mystery Masters: Phonics Fun Chapter Books)
The mysterious Mr. Platt (Mystery Masters: Phonics Fun Chapter Books)
The night of the chipmunk (Branches: Pets Rule!, Book 6)
The Planet, the Portal, and a Pizza
The rise of the goldfish (Branches: Pets Rule!, Book 4)
The secret of the lost gold- Unicorn Diaries
The together tree
The umbrella
The vanishing game (Hardy Boys Adventures, Book 3)
The wild robot on the island
The Witch Who Stormed the Palace
Tio & Tio : the ring bearers
Troubling tonsils! (Jasper Rabbit Creepy Tales)
Un granzido en español

Underwater battles
Wartime secrets, assassination plots, and more conspiracy theories about U.S. history (Investigating Conspiracies)
Welcome home, Esmerelda
Whoa Panda!
Afro unicorn. 2 Afronia Academy
Badge Quest A Cheesy Brie-ginning!
Blastoff! Discovery: Behind the Brand Library
Can you Find It? Library
Detective Beans & The Case of the Missing Hat
Forever Ripley
History Comics Ellis Island
I Am Ingrid
Jasper Rabbit's Creepy Tales! Troubling Tonsils!
Messi's Magic
Millie Fleur saves the night
Rover and Speck It's a Gas!
Survival scout. Lost at sea
Sweet & Salty!: King Arthur Baking Company's Cookbook for Young Bakers
Taste of Home Chocolate
Taste of Home Cookies
The gift of words
The search for Carmella (Hidden Wonders)
The Snips. #1 A bad buzz day
Wings of Fire A Guide to the Dragon World
Underwater battles
Wartime secrets, assassination plots, and more conspiracy theories about U.S. history (Investigating Conspiracies)
Welcome home, Esmerelda
Whoa Panda!
Wings of Fire A Guide to the Dragon World
You Make the World

Author	Date Posted
Jeanne Willis	10/16/2025
Nick Hunter	10/16/2025
Kim Rogers	10/16/2025
Jasmine Warga	10/16/2025
Roseann Parry	10/16/2025
Jose Cruz	10/16/2025
Jacquelyn Stolos	10/16/2025
Jess Hitchman	10/16/2025
DK Yingst	10/16/2025
Colleen A. F Venable	10/16/2025
Cam Higgins	10/16/2025
Bob Shea	10/16/2025
Andrea Beaty	10/16/2025
Cambria Evans	10/16/2025
Mike Bender	10/16/2025
Pasha Westbrook	10/16/2025
Shannon Hale	10/16/2025
Joyce Grant	10/16/2025
Kari Lavelle	10/16/2025
Scott Campbell	10/16/2025
Frost, Maddie	10/16/2025
Arley Nopra	10/16/2025
Barbara O'Connor	10/16/2025
Laekan Zea Kemp	10/16/2025
Rebecca Elliott	10/16/2025
Jory John	10/16/2025
phillips Simpson	10/16/2025
Frank Berrios	10/16/2025
Jenny Alvarado	10/16/2025
William Anthony	10/16/2025
Alice Walstead	10/16/2025
Alice Walstead	10/16/2025
Alice Walstead	10/16/2025
Alice Walstead	10/16/2025
Alice Walstead	10/16/2025
Colleen Nelson	10/16/2025
Kwame Alexander	10/16/2025
Sarah Mlynowski	10/16/2025
Christopher Denise	10/16/2025
Kate Temple	10/16/2025
Kate DiCamillo	10/16/2025

Chris Kurtz	10/16/2025
Jenny Laird	10/16/2025
Hoyle McCall	10/16/2025
Krista Weltner	10/16/2025
Krista Weltner	10/16/2025
Krista Weltner	10/16/2025
Jerry Pallotta	10/16/2025
Sarah McGuire	10/16/2025
Franklin W. Dixon	10/16/2025
Mika Song	10/16/2025
Duncan Tonatiuh	10/16/2025
Christina Farley	10/16/2025
Jenni Walsh	10/16/2025
Franklin W. Dixon	10/16/2025
Victoria Kann	10/16/2025
Aaron Blabey	10/16/2025
William Anthony	10/16/2025
Cam Higgins	10/16/2025
Alessandro Montagnana	10/16/2025
Brian Anderson	10/16/2025
Joy McCullough	10/16/2025
David Shannon	10/16/2025
Sarah McGuire	10/16/2025
Daniel Nayeri	10/16/2025
Drew Dewalt	10/16/2025
Drew Daywalt	10/16/2025
P.J. Gardner	10/16/2025
Ashley Spires	10/16/2025
Jake Morrow	10/16/2025
Penny T. Borgia	10/16/2025
Susan Tan	10/16/2025
Wendy Mass, Nora R. Baskin	10/16/2025
Susan Tan	10/16/2025
Rebecca Elliott	10/16/2025
Aisha Saeed	10/16/2025
Beth Ferry	10/16/2025
Franklin W. Dixon	10/16/2025
Peter Brown	10/16/2025
Ryan Gaudin	10/16/2025
Wellinthon Garcia-Mathew	10/16/2025
Aaron Reynolds	10/16/2025
Gabriella Aldeman	10/16/2025

Jerry Pallotta	10/16/2025
phillips Simpson	10/16/2025
Daniela Ramirez	10/16/2025
C.S. Jennings	10/16/2025
April Showers	10/16/2025
Guy Kopsombut	10/16/2025
Various Authors	10/16/2025
Various Authors	10/16/2025
Li Chen	10/16/2025
McCall Hoyle	10/16/2025
Felipe Galindo Feggo	10/16/2025
Aria Mia Loberti	10/16/2025
Aaron Reynolds	10/16/2025
Caroline L Perry	10/16/2025
Christy Mandin	10/16/2025
Jonathan Roth	10/16/2025
Maxwell Eaton	10/16/2025
King Arthur Baking Company	10/16/2025
Taste of Home	10/16/2025
Taste of Home	10/16/2025
Peter H Reynolds	10/16/2025
Chloe Savage	10/16/2025
Raul the Third	10/16/2025
Tui Sutherland	10/16/2025
Jerry Pallotta	10/16/2025
phillips Simpson	10/16/2025
Daniela Ramirez	10/16/2025
C.S. Jennings	10/16/2025
Tui Sutherland	10/16/2025
Muon Thi Van	10/16/2002

Book Title	Author	Date Posted
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NO TITLES THIS MONTH

Book Title
27 essential principles of story : master the secrets of great storytelling, from Shakespe
A harvest of hearts
AI and deception : plagiarism, deepfakes, and more
All the water in the world : a novel
Basketball Now! The Inside Stories and the Brightest Stars of the Nba
Become a construction technician : carpentry, plumbing & more
Become a cosmetologist : hairstyling, skin care & more
Become a landscape expert : gardening, urban forestry & more
Become a technology whiz : coding, software development & more
Become a vehicle mechanic : car maintenance, bike repair & more
Become an aviation pro : flight training, aircraft care & more
Become an EMS specialist : emergency treatment, wound care & more
Become an entrepreneur : business, leadership & more
Black history is your history
Blood will tell
Bloodline
BMW : performance and precision
Coldwire
Creative Writing with Miss Mary Mac --a Handbook for Young and Future Authors
Dare me : a novel
Deep zone
Dog Man. Big Jim believes
Fearless
Final Cut
Garfield Fat Cat 3-Pack : 24
Geek Girl
Golden son
Hi-tech jobs in medical technology
How things are made : a journey through the hidden world of manufacturing
I'll love you forever : notes from a K-pop fan
Impossible Creatures
Invisible Strings : 113 Poets Respond To The Songs Of Taylor Swift
Junie : a novel
Lollapalooza : the uncensored story of alternative rock's wildest festival
Magic in the air : the myth, the mystery, and the soul of the slam dunk
Marvel-Verse : Spider-Man & Madame Web
Maserati : Italian style and performance
Morning star
Motorcycle : the definitive visual history.
Mustang : the American muscle car
My (half) Latinx kitchen : half recipes, half stories, all Latin American

Mysteries of the national parks : 35 stories of baffling disappearances, unexplained phe
Naruto : 24 : Unorthodox
Nature at night : discover the hidden world that comes alive after dark
Never Lie
NFL moments : 125 icons and stories that define the NFL
Octopus ocean : geniuses of the deep
One Little Goat : A Passover Catastrophe
Opposite Of Always
Partypooper
Playing with fire
Poemhood : Our Black Revival : History, Folklore & The Black
Princeton Review Digital Sat Prep, 2025 : 4 Full-Length Prac
Princeton Review Sat Advanced : Targeted Prep & Practice For The Hardest Sat Quest
Pumpkin spice & everything nice
Quick guide to saving and investing
Reckless
Red rising
Replaceable you : adventures in human anatomy
Rise Up And Sing! : Power, Protest, And Activism In Music
Road masters : 150 cars that changed the world
Secrets of the Silent Witch. I
Shadowed
Shock point
Snowglobe
Someone Is Always Watching
Star Wars : Millenium Falcon
Star Wars : The Force Awakens
Starfish
Sunrise on the reaping
Supermassive : black holes at the beginning and end of the universe
Tap out
The art of skateboarding : skateboarding's urban heritage
The boy in the burning house
The butterfly's sting
The girl I used to be
The Grandest Game
The Housemaid Is Watching
The Intruder
The Last Bloodcarver
The Last Thing I Remember
The Next Generation : Nfl Star Quarterbacks
The night she disappeared

The Prom Queen
The states encyclopedia
The Stolen Heir
The Tenant
The UFO book : a chronological journey from crop circles to Roswell
There's nothing like this : the strategic genius of Taylor Swift
Upon a starlit tide
Want To Know A Secret
Ward D
Waste wars : the wild afterlife of your trash
We all want to change the world : my journey through social justice movements from the
When the Earth was green : plants, animals, and evolution's greatest romance
When we go missing
When We Ride
Why the innocent plead guilty and the guilty go free : and other paradoxes of our broken
Wish I Was A Baller
With Love, Miss Americanah
World Formula One records 2026
World War II aerial combat 1937-1945 : the Allied and Axis air forces : a visual history
World Formula One records 2026
World War II aerial combat 1937-1945 : the Allied and Axis air forces : a visual history

Author	Date Posted
Rubin, Daniel Joshua	Date Posted
Eames, Andrea	10/16/2025
Mooney, Carla	10/16/2025
Caffall, Eiren	10/16/2025
Grange, Michael	10/16/2025
Kuehl, Ashley	10/16/2025
Gates, Margo	10/16/2025
Duling, Kaitlyn	10/16/2025
Duling, Kaitlyn	10/16/2025
Kuehl, Ashley	10/16/2025
Gates, Margo	10/16/2025
Gates, Margo	10/16/2025
Mooney, Carla	10/16/2025
Cassidy, Taylor	10/16/2025
Henry, April	10/16/2025
Jimenez, Joe	10/16/2025
Newson, Anne	10/16/2025
Gong, Chloe	10/16/2025
McInerney, Mary	10/16/2025
Abbott, Megan E	10/16/2025
Green, Tim	10/16/2025
Pilkey, Dav	10/16/2025
Roberts, Lauren	10/16/2025
Worley, Olivia	10/16/2025
Jim Davis	10/16/2025
Holly Smale	10/16/2025
Brown, Pierce	10/16/2025
Currie-McGhee, Leanne	10/16/2025
Minshall, Tim	10/16/2025
Kwon, Giaae	10/16/2025
Katherine Rundell	10/16/2025
Kristie Frederick Daugherty	10/16/2025
Eckstine, Erin Crosby	10/16/2025
Bienstock, Richard	10/16/2025
Sielski, Mike	10/16/2025
Dennis O'Neil	10/16/2025
Lawson, Carlie	10/16/2025
Brown, Pierce	10/16/2025
	10/16/2025
Newson, Anne	10/16/2025
Wright-Ruiz, Kiera	10/16/2025

Bezemek, Mike	10/16/2025
Masashi Kishimoto	10/16/2025
Hood, Charles	10/16/2025
Freida Mcfadden	10/16/2025
Maki, Allan	10/16/2025
Leiren-Young, Mark	10/16/2025
Dara Horn	10/16/2025
Justin A Reynolds	10/16/2025
Kinney, Jeff	10/16/2025
Henry, April	10/16/2025
Amber McBride	10/16/2025
	10/16/2025
tion Types	10/16/2025
Cicatelli-Kuc, Katie	10/16/2025
Rowley, Kris Erickson	10/16/2025
Roberts, Lauren	10/16/2025
Brown, Pierce	10/16/2025
Roach, Mary	10/16/2025
Andrea Warner	10/16/2025
Morley, Dave	10/16/2025
Tana, Tobi	10/16/2025
Deuker, Carl	10/16/2025
Henry, April	10/16/2025
Soyoung Park	10/16/2025
Kelley Armstrong	10/16/2025
James Luceno	10/16/2025
Alan Dean Foster	10/16/2025
Lisa Fipps	10/16/2025
Collins, Suzanne	10/16/2025
Trefil, James	10/16/2025
Rodman, Sean	10/16/2025
Barco, Sylvie	10/16/2025
Wynne-Jones, Tim	10/16/2025
Harlow, Abbie	10/16/2025
Henry, April	10/16/2025
Jennifer Lynn Barnes	10/16/2025
Freida Mcfadden	10/16/2025
Freida Mcfadden	10/16/2025
Vanessa Le	10/16/2025
Andrew Klavan	10/16/2025
James Roland	10/16/2025
Henry, April	10/16/2025

R L Stine	10/16/2025
Conley, Kate A	10/16/2025
Holly Black	10/16/2025
Freida Mcfadden	10/16/2025
Greer, John Michael	10/16/2025
Evers, Kevin	10/16/2025
Woods, Kell	10/16/2025
Freida Mcfadden	10/16/2025
Freida Mcfadden	10/16/2025
Clapp, Alexander	10/16/2025
Abdul-Jabbar, Kareem	10/16/2025
Black, Riley	10/16/2025
Henry, April	10/16/2025
Rex Ogle	10/16/2025
Rakoff, Jed S	10/16/2025
Amar Shah	10/16/2025
Jane Igharo	10/16/2025
Jones, Bruce	10/16/2025
Nijboer, Donald	10/16/2025
Jones, Bruce	10/16/2025
Nijboer, Donald	10/16/2025

Elementary: Little Elm ISD Public Book List

Book Title	Author	Date Entered
Invasion of the pugs (Branches: Pets Rule!, Book 5)	Susan Tan	10/20/2025
The Snowman Code	Simon Stephens	10/20/2025

[illegible]

Board Agenda Item

Little Elm Independent School District
400 Lobo Lane
Little Elm, Texas 75068

Board Mtg. Date	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
11-17-2025	☐	☐	☒	☐	☐
Subject:	LITTLE ELM ISD EXPENDITURES OVER \$100,000 SUMMARY REPORT				
Presenter or Contact Person:	Jesse Wyse, Chief Financial Officer				
Policy/Code:	CH (LOCAL) Purchasing and Acquisition				
Strategic Plan Goal:	Ensuring Fiscal Health and Sustainability				
Summary:	Allows LEISD to purchase products or services valued over \$100,000 (listed on attachment) which have been properly purchased through statutorily authorized methods.				
Financial Implications:	See attached spreadsheet of expenditures and summary of services.				
Attachments:	Little Elm ISD Expenditures Over \$100,000 Summary Report for Approval				
Recommendation:	The Administration recommends approval of the Little Elm ISD Expenditures Over \$100,000 Summary Report as submitted.				
Motion:	I move that the Board approve the Little Elm ISD Expenditures Over \$100,000 Summary Report dated November 17, 2025 as submitted.				

Little Elm ISD Expenditures Over \$100,000 Summary Report for Approval

Board Meeting Date: November 17, 2025

Ref #	Vendor Name	Department	Status (New, Renewal, Vendor Change)	Prior Year Contract Amount	Change/Renewal Amount	Change/Purchase Amount	Effective Date	Expiration Date	Description	Administrator
1	Hellas Construction, Inc.	Construction Services	New	N/A	N/A	\$193,026	11/18/2025	6/30/2026	Baseball lighting retrofit at LEHS baseball fields.	Mickey James
2	Hellas Construction, Inc.	Construction Services	New	N/A	N/A	\$124,484	11/18/2025	6/30/2026	Softball lighting retrofit at LEHS softball fields.	Mickey James
3	HopSkipDrive	Transportation Services	Change	\$20,000	\$240,000	\$260,000	11/18/2025	6/30/2026	The original contract was set at \$20,000 for the school year. However, due to an increase in students and a shortage of available drivers, the District will need to rely more heavily on HopSkipDrive than initially anticipated. HopSkipDrive is a ride-sharing coordination service that provides student transportation on an as-needed basis. This adjustment is necessary to ensure all students have access to safe and timely transportation	Mike Meador
4	Megahertz Technology	Deputy Superintendent/Safety & Security	New	New	N/A	\$273,709	11/18/2025	6/30/2026	Adding a Kenwood 4 Site Repeater System, a digital trunking solution for shared used frequencies, built on DMR (Digital Mobile Radio) technology. It is a proprietary system from Kenwood that allows for efficient use of radio spectrum by providing two simultaneous talk paths per channel.	Donnie Bartlett

Board Agenda Item

Little Elm Independent School District

400 Lobo Lane

Little Elm, Texas 75068

	Reports of the Superintendent	Action Item	Consent Agenda	Reports, Routine Monthly	Other
Board Mtg. Date 11-17-2025	☐	☐	☒	☐	☐
Subject:	FINANCIAL REPORTS - SEPTEMBER 2025				
Presenter or Contact Person:	Jesse Wyse, Chief Financial Officer				
Policy/Code:	Board Legal Status Powers and Duties – BAA (LOCAL) Annual Operating Budget – CE (LOCAL)				
Strategic Plan Goal:	Ensuring Fiscal Health & Sustainability				
Summary:	Monthly financial reports are prepared by the Business Services Department.				
Financial Implications:	As this is a report only, there are no direct financial implications. Each month, financial reports are prepared detailing the status of the District’s budget as of the most recent accounting period. The following reports are included to provide financial transparency.				
Attachments:	Financial Reports Expenditures by Major Object (for Board Adopted Funds 199, 240, 511) Budget to Actuals (for Board Adopted Funds 199, 240, 511) Cash Flow Statement Cash Position Quarterly Investment Reports Property Tax Collection Reports Capital Projects Reports Quarterly Expenditures >\$50k and <\$100k Quarterly Donations				

Recommendation: The Administration recommends approval of the September 2025 Financial Reports as presented.

Motion: I move that the Board approve the September 2025 Financial Reports as presented.

Financial Report

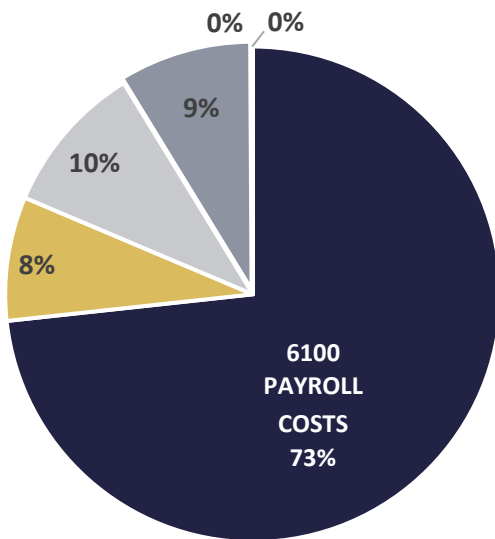
September

- 
- Budget to Actuals
 - Expenditures by Major Object
 - Cash Flow Statement
 - Cash Position
 - Quarterly Investment Reports
 - Property Tax Collection Report
 - Capital Project Reports
 - Quarterly Expenditures > \$50k and < \$100k
 - Quarterly Donations

Revenue and Expenditures
By Major Object Code
Through Accounting Period: September 2025

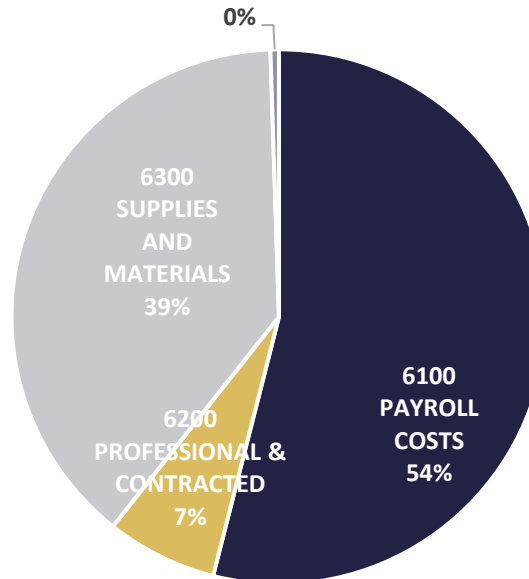


General Fund - 199



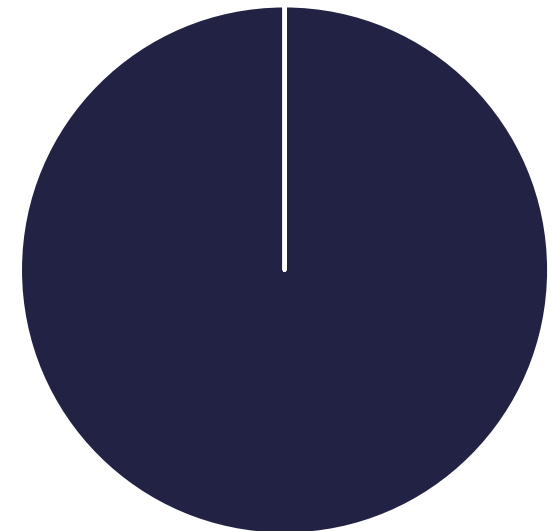
- 6100 PAYROLL COSTS
- 6200 PROFESSIONAL & CONTRACTED
- 6300 SUPPLIES AND MATERIALS
- 6400 OTHER OPERATING COSTS
- 6500 DEBT SERVICE
- 6600 CPTL OUTLY LAND BLDG & EQUIP

Child Nutrition - 240



- 6100 PAYROLL COSTS
- 6200 PROFESSIONAL & CONTRACTED
- 6300 SUPPLIES AND MATERIALS
- 6400 OTHER OPERATING COSTS
- 6600 CPTL OUTLY LAND BLDG & EQUIP

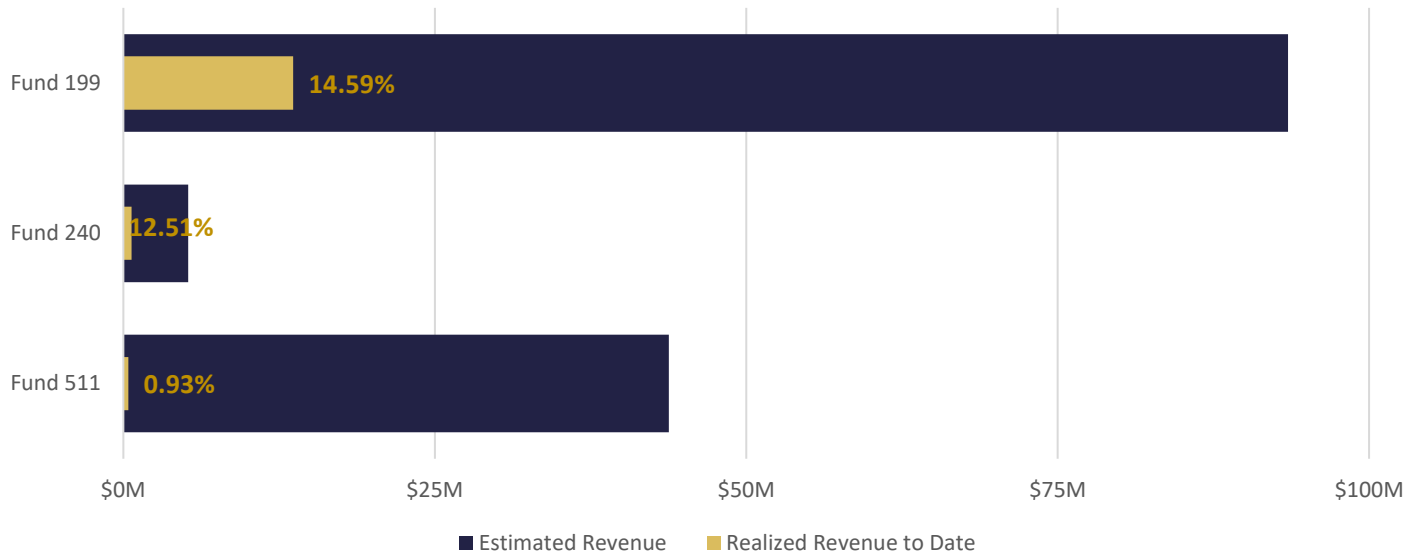
DEBT SERVICE - 511



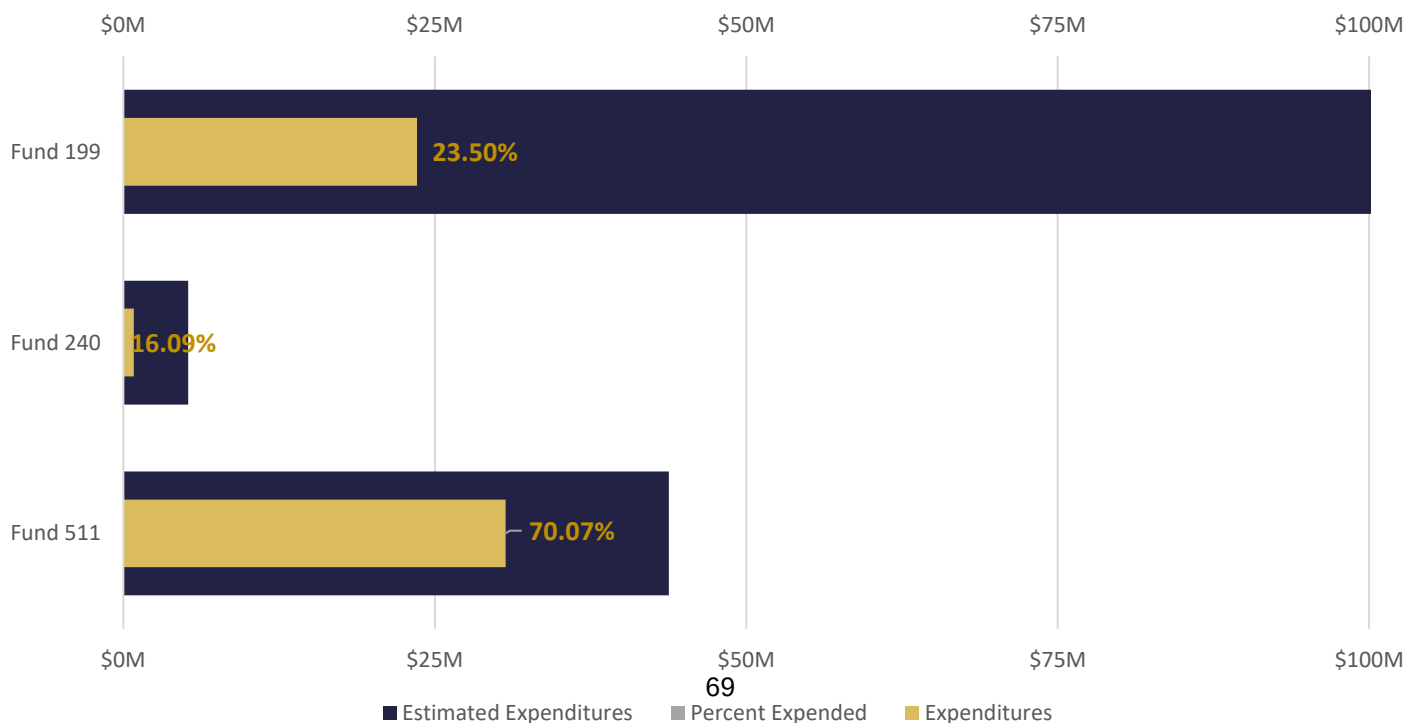
- 6500 DEBT SERVICE



Revenue: Estimated vs. Realized



Expenditures: Estimated vs. Expended



Revenues and Expenditures by Major Object Code
LITTLE ELM I.S.D
Accounting Periods: 07 through 09
ACTUALS FOR THE MONTH OF SEPT 2025

Class/Major Object Code	Est Rev/Approp	Encumbrances	Real Rev/Exp	Balances
Fund Code 199 / 6 - GENERAL FUND				
6100 PAYROLL COSTS	-79,418,667.00	.00	17,265,658.41	-62,153,008.59
6200 PROFESSIONAL & CONTRACTED SVS	-12,470,579.00	5,992,503.57	1,906,599.62	-4,571,475.81
6300 SUPPLIES AND MATERIALS	-4,996,270.00	864,346.17	2,329,192.94	-1,802,730.89
6400 OTHER OPERATING COSTS	-3,293,071.00	137,024.32	2,037,695.23	-1,118,351.45
6600 CPTL OUTLY LAND BLDG & EQUIP	-69,629.00	.00	21,694.94	-47,934.06
Subtotals for Fund 199 / 6	-100,248,216.00	6,993,874.06	23,560,841.14	-69,693,500.80
Fund Code 240 / 6 - NATL BREAKFAST/LUNCH PROGRAM				
6100 PAYROLL COSTS	-2,242,101.00	.00	451,619.16	-1,790,481.84
6200 PROFESSIONAL & CONTRACTED SVS	-222,000.00	58,327.10	56,077.62	-107,595.28
6300 SUPPLIES AND MATERIALS	-2,685,872.00	1,785,507.94	325,012.79	-575,351.27
6400 OTHER OPERATING COSTS	-31,000.00	2,911.30	4,255.47	-23,833.23
6600 CPTL OUTLY LAND BLDG & EQUIP	-21,716.00	.00	.00	-21,716.00
Subtotals for Fund 240 / 6	-5,202,689.00	1,846,746.34	836,965.04	-2,518,977.62
Fund Code 511 / 6 - DEBT SERVICE FUND				
6500 DEBT SERVICE	-43,794,750.00	7,250.00	30,688,950.23	-13,098,549.77
Subtotals for Fund 511 / 6	-43,794,750.00	7,250.00	30,688,950.23	-13,098,549.77
Grand Totals	-149,245,655.00	8,847,870.40	55,086,756.41	-85,311,028.19

End of Report

Revenues and Expenditures by Major Object Code
 LITTLE ELM I.S.D
 Accounting Periods: 07 through 09
 ACTUALS FOR THE MONTH OF SEPT 2025

Class/Major Object Code	Est Rev/Approp	Encumbrances	Real Rev/Exp	Balances
Fund Code 199 / 6 - GENERAL FUND				
5700 REVENUE-LOCAL AND INTERMEDIATE	59,560,979.00	.00	-751,468.77	58,809,510.23
5800 STATE PROGRAM REVENUES	31,697,258.00	.00	-12,652,680.86	19,044,577.14
5900 FEDERAL PROGRAM REVENUES	2,225,000.00	.00	-235,986.06	1,989,013.94
Subtotals for Fund 199 / 6	93,483,237.00	.00	-13,640,135.69	79,843,101.31
Fund Code 240 / 6 - NATL BREAKFAST/LUNCH PROGRAM				
5700 REVENUE-LOCAL AND INTERMEDIATE	1,822,500.00	.00	-359,418.67	1,463,081.33
5800 STATE PROGRAM REVENUES	20,000.00	.00	.00	20,000.00
5900 FEDERAL PROGRAM REVENUES	3,360,189.00	.00	-289,944.46	3,070,244.54
Subtotals for Fund 240 / 6	5,202,689.00	.00	-649,363.13	4,553,325.87
Fund Code 511 / 6 - DEBT SERVICE FUND				
5700 REVENUE-LOCAL AND INTERMEDIATE	36,182,450.00	.00	-406,802.92	35,775,647.08
5800 STATE PROGRAM REVENUES	7,612,300.00	.00	.00	7,612,300.00
Subtotals for Fund 511 / 6	43,794,750.00	.00	-406,802.92	43,387,947.08
Grand Totals	142,480,676.00	.00	-14,696,301.74	127,784,374.26

End of Report

Little Elm Independent School District
General Operating Cash Flow Statement
FY 2025-2026

	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	TOTAL
<i>Beginning Cash Balance in Bank</i>	21,126,362.74	18,921,431.19	17,053,904.60										21,126,362.74
RECEIPTS													
Tax Collections													-
Interest	22,083.49	17,067.58	18,626.41										57,777.48
Other Local Revenue	76,403.22	145,148.96	258,846.88										480,399.06
State Revenue - Available School	1,291.37	-	3,174.97										4,466.34
State Revenue - Foundation	315,108.00	1,034,806.00	315,595.00										1,665,509.00
State Revenue - Debt Service	-	-	10,203,222.00										10,203,222.00
State Revenue - Misc	-	-	-										-
SHARS Receipts	-	-	-										-
Federal Program Revenue	321,687.76	325,817.84	231,519.72										879,025.32
Federal Program Revenue 240	6,492.82	1,320.00	200,936.56										208,749.38
Lunch Revenue - local 240	5,970.00	134,067.73	157,557.07										297,594.80
Payroll Deposits	3,684.76	836.00	1,116.73										5,637.49
Transfers from Debt Service	-	-	-										-
Transfers from Investment Acct	6,000,000.00	9,000,000.00	6,000,000.00										21,000,000.00
Total Revenue	6,752,721.42	10,659,064.11	17,390,595.34	-	-	-	-	-	-	-	-	-	34,802,380.87
DISBURSEMENTS													
Payroll Checks	4,191,955.14	4,201,044.29	4,468,763.70										
Accounts Payable Checks	2,559,252.04	7,357,762.41	4,345,447.82										
TRS	480,412.00	1,192,672.92	1,264,841.42										
IRS	501,693.49	483,707.17	515,404.48										
Bank Charges/ NSF's/Bk Trans	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures	7,733,312.67	13,235,186.79	10,594,457.42	-	-	-	-	-	-	-	-	-	31,562,956.88
Cash Transfer to TEA	-	-	-	-									-
Cash Transfer to Debt Service	-	-	-	-									19,199.21
Transfers to Investment Accounts	-	-	-	-									-
In Transit	1,224,340.30	(708,596.09)	(199,780.26)										315,963.95
Total Expenditures & Transfers	8,957,652.97	12,526,590.70	10,394,677.16	-	-	-	-	-	-	-	-	-	31,878,920.83
Net Change in Cash	(2,204,931.55)	(1,867,526.59)	6,995,918.18	-	-	-	-	-	-	-	-	-	2,923,460.04
Ending Cash Balance	18,921,431.19	17,053,904.60	24,049,822.78	-	-	-	-	-	-	-	-	-	24,049,822.78
Beginning Cash Balance Lone Star	14,385,264.26	14,438,674.66	14,492,369.14										14,385,264.26
Beginning Cash Balance TexStar	1,677,881.14	1,684,001.76	1,690,131.67										1,677,881.14
Beginning Cash Balance Texas Class	159,745,022.83	149,107,276.84	133,640,757.85										159,745,022.83
Beginning Cash Balance TX Class UMB	105,398,697.30	105,753,198.29	106,165,367.03										105,398,697.30
Interest Earned Lone Star	53,410.40	53,694.48	51,402.73										158,507.61
Interest Earned TexStar	6,120.62	6,129.91	5,852.44										18,102.97
Interest Earned TexasClass	557,424.10	513,072.90	434,462.95										1,504,959.95
Misc Earned TexasClass UMB	359,770.71	417,812.85	368,063.29										1,145,646.85
Transfers in	101,883.65	105,786.26	66,393.25										274,063.16
Transfers out	(11,302,323.46)	(16,091,022.26)	(11,454,635.14)										(38,847,980.86)
In Transit	30,966.53	2,714.66	9,468.24										9,468.24
Ending Cash Balance Invested	271,014,118.08	255,991,340.35	245,469,633.45	-	-	-	-	-	-	-	-	-	245,469,633.45
TOTAL CASH AVAILABLE	289,935,549.27	273,045,244.95	269,519,456.23	-	-	-	-	-	-	-	-	-	269,519,456.23

[illegible]

0001 - GENERAL OPERATING

Cash Ending Balance:	13,777,674.14
Add Investment:	
Total:	13,777,674.14

0002 - PAYROLL CLEARING

Cash Ending Balance:	16,850.01
Add Investment:	
Total:	16,850.01

0003 - DEBT SERVICE

Cash Ending Balance:	10,283,400.43
Add Investment:	
Total:	10,283,400.43

0004 - CREDIT CARD

Cash Ending Balance:	255,298.63
Add Investment:	
Total:	255,298.63

0005 - ECR

Cash Ending Balance:	10,000,000.00
Add Investment:	
Total:	10,000,000.00

0006 - LONESTAR

Cash Ending Balance:	14,543,771.87
Add Investment:	
Total:	14,543,771.87

0007 - TEXSTAR

Cash Ending Balance:	1,695,984.11
Add Investment:	
Total:	1,695,984.11

0008 - TEXAS CLASS

Cash Ending Balance:	229,229,877.47
Add Investment:	
Total:	229,229,877.47

0009 - TEXPOOL

Cash Ending Balance:	2,002,126.46
Add Investment:	
Total:	2,002,126.46

TOTALS

Cash Ending Balance	281,804,983.12
Add Investment Balance	.00
Totals	281,804,983.12

End of Report

Denton County Tax Office

Run Date: 9/30/2025 1:54:53PM

Distribution Summary 2 Report

Page 1 of 2

Deposit Date from 9/1/2025 to 9/30/2025 and Tax Units = 60

S10- LITTLE ELM ISD

Cur. Levy M&O	55,086.62	Del. Levy M&O	5,896.08
Cur. Interest M&O	4,000.83	Del. Interest M&O	951.57
Cur. Penalty M&O	6,246.60	Del. Penalty M&O	371.58
Cur. Rendition Penalty M&O	543.45	Del. Rendition Penalty M&O	50.10
Total Current M&O	65,877.50	Total Delinquent M&O	7,269.33
Cur. Levy I&S	34,283.26	Del. Levy I&S	3,365.01
Cur. Interest I&S	2,461.44	Del. Interest I&S	513.80
Cur. Penalty I&S	3,844.83	Del. Penalty I&S	220.84
Cur. Rendition Penalty I&S	0.00	Del. Rendition Penalty I&S	0.00
Total Current I&S	40,589.53	Total Delinquent I&S	4,099.65
Cur. Levy S1	0.00	Del. Levy S1	0.00
Cur. Interest S1	0.00	Del. Interest S1	0.00
Cur. Penalty S1	0.00	Del. Penalty S1	0.00
Cur. Rendition Penalty S1	0.00	Del. Rendition Penalty S1	0.00
Total Current S1	0.00	Total Delinquent S1	0.00

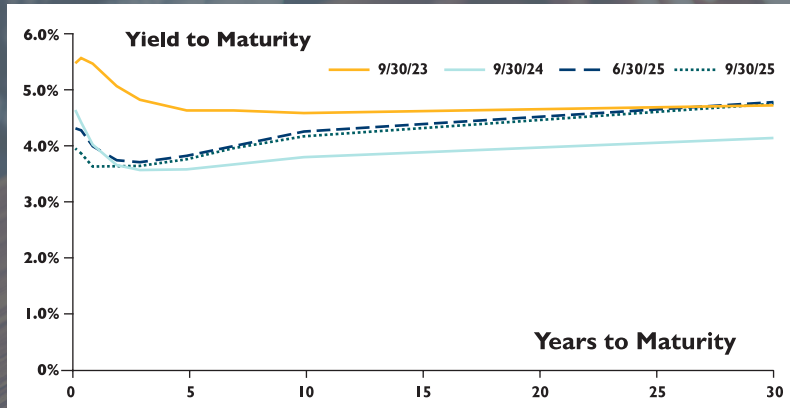
Cur. Levy	89,369.88	Del. Levy	9,261.09
Cur. Interest	6,462.27	Del. Interest	1,465.37
Cur. Penalty	10,091.43	Del. Penalty	592.42
Cur. Rendition Penalty	543.45	Del. Rendition Penalty	50.10
Total Current	106,467.03	Total Delinquent	11,368.98

Grand Total M&O	73,146.83	School Fund Coding Totals (if applicable)	
Grand Total I&S	44,689.18	M&O Current Year	199-5711 55,086.62
Grand Total S1	0.00	M&O Prior Years	199-5712 5,896.08
Total Due to Jurisdiction	117,836.01	M&O Penalty & Interest	199-5719 12,164.13
Total Due to Delq Tax Atty	18,577.07	I&S Current Year	599-5711 34,283.26
		I&S Prior Year	599-5712 3,365.01
		I&S Penalty & Interest	599-5719 7,040.91

Campus/Dept	Fund	Donation From	Description	Date	Monetary	Non- Monetary	Total
Operation Services Facility	199	Rush Enterprises	Transportation PD luncheon	7/9/2025	1,500.00		1,500.00
Operation Services Facility	199	RBFCU	Staff incentives, prizes, awards	7/9/2025	400.00		400.00
Lakewood Village	461	Jeff Gibs	Student t-shirts	7/10/2025	2,000.00		2,000.00
Brent Elementary		COSTCO	Backpacks and gift card	7/23/2025		4,300.00	4,300.00
Administration - HR	199	RBFCU	Luncheon	8/4/2025	1,800.00		1,800.00
Administration	499	Little Elm Education Foundation	End of year banquet	8/7/2025	1,300.00		1,300.00
Operation Services Facility	199	RBFCU	PD Lunch	8/11/2025	1,072.19		1,072.19
Hackberry Elementary	461	Frisco Lakes HOA	Miscellaneous	8/28/205	150.00		150.00
Athletic Department	461	CAF	Soccer Equipment	8/29/2025	700.00		700.00
High School		Jonathan Saenz	Computer science class supplies	9/2/2025		1,575.00	1,575.00
Administration - HR	199	Loving Guidance, LLC	Auxiliary Luncheon	9/11/2025	1,000.00		1,000.00
Athletic Department	461	A. Moore	Equipment	9/12/2025	30.00		30.00
Athletic Department	461	Bobbi Max	Equipment	9/12/2025	1,000.00		1,000.00
Athletic Department	461	Blue Bay Holding	Equipment	9/12/2025	500.00		500.00
Athletic Department	461	Kenneth Beber	Equipment	9/12/2025	1,000.00		1,000.00
Athletic Department	461	CVJ Heating & A/C	Equipment	9/12/2025	5,000.00		5,000.00
Lakewood Village	461	Taylor Morrison of Texas	School wide house system	9/12/2025	3,000.00		3,000.00
Brent Elementary	461	Little Elm Cricket Association	Student travel and field day	9/17/2025	500.00		500.00
Athletic Department	461	CAF	Soccer Equipment	9/17/2025	100.00		100.00
Athletic Department	461	William Hart	Equipment	9/24/2025	250.00		250.00
Athletic Department	461	Charlest T C	Equipment	9/24/2025	200.00		200.00
Athletic Department	461	CAF	Equipment	9/24/2025	100.00		100.00
					21,602.19	5,875.00	27,477.19

Quarterly Position Report

September 30, 2025



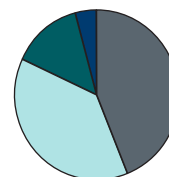
The US Treasury yield curve bull steepened in the third quarter of 2025, as front-end yields fell as much as 41 basis points (bps) while yields on longer bonds were lower by as little as four bps. The equity markets continued their upward momentum as the Dow Jones Industrial Average, S&P 500, and Nasdaq-100 indexes reached new all-time highs while gaining 5.2%, 7.8% and 11.2%, respectively. The Federal Open Market Committee (FOMC) lowered the target rate by 25 bps at both meetings in the third quarter to move the bottom of the range to 4.00%. The FOMC has indicated that additional rate cuts are likely by the end of 2025 despite inflation remaining above target. Signs of weakness in the labor market appears to be the bigger focus of the committee. At midnight, as the third quarter came to an end, the US Government shut down with Republicans and Democrats at an impasse over a deal to keep the federal government funded. The next FOMC meeting is October 29. At the end of September, the market was pricing another 25-bps rate cut.

Government Overnight Fund

Duration 0.06626

	Participant Assets	Market Value
Beginning of Quarter Balance	6,378,749,916.06	6,379,228,811.27
Deposits	4,057,985,181.99	
Withdrawals	(3,934,846,451.11)	
End of Quarter Balance	6,501,888,646.94	6,502,024,156.32

Agencies	44%
Cash/Repo	38%
Treasuries	14%
MM Funds	4%

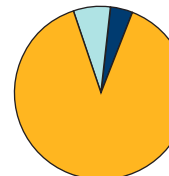


Corporate Overnight Fund

Duration 0.20932

	Participant Assets	Market Value
Beginning of Quarter Balance	3,826,530,381.00	3,826,315,084.75
Deposits	1,616,082,994.05	
Withdrawals	(2,085,331,400.18)	
End of Quarter Balance	3,357,281,974.87	3,357,744,987.05

Commercial Paper	88%
Cash/Repo	8%
MM Funds	4%



Corporate Overnight Plus Fund

Duration 0.23819

	Participant Assets	Market Value
Beginning of Quarter Balance	11,189,857,319.48	11,189,116,735.94
Deposits	6,306,882,624.22	
Withdrawals	(6,993,100,126.71)	
End of Quarter Balance	10,503,639,816.99	10,505,224,223.90

Commercial Paper	99%
MM Funds	1%



Returns

	July		August		September	
	Average Rate	7-day SEC Yield	Average Rate	7-day SEC Yield	Average Rate	7-day SEC Yield
Govt Overnight Fund	4.31%	4.32%	4.31%	4.31%	4.25%	4.15%
Corp Overnight Fund	4.42%	4.42%	4.42%	4.42%	4.37%	4.28%
Corp Overnight Plus Fund	4.44%	4.44%	4.43%	4.44%	4.39%	4.31%

William Mastrodica

Lone Star Investment Pool Investment Officers

Tammy Davis

The Lone Star Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges, and expenses associated with this or any security prior to investing. Investment in Lone Star Investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation (FDIC) or any other government agency, and although Lone Star seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in Lone Star. For further information or for an Information Statement, contact First Public at 800.558.8875. The return information is net of all current operating expenses. The return represents past performance and is no indication of future results.

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Custom Account Statement Texas CLASS			
Entity Name	Start Date	End Date	Average Yield for the Period
Little Elm ISD	7/1/2025	9/30/2025	4.3825%

Account Name	Beginning Balance	Contributions	Withdrawals	Ending Balance	Income Earned for Period
CONSTRUCTION BOND 2016	0.00	0.00	0.00	0.00	0.00
CONSTRUCTION BOND 2023	17,048,991.13	0.00	13,674,861.30	3,489,620.53	115,490.70
Total	17,048,991.13	0.00	13,674,861.30	3,489,620.53	115,490.70

Custom Account Statement Texas CLASS Government			
Entity Name	Start Date	End Date	Average Yield for the Period
Little Elm ISD	7/1/2025	9/30/2025	4.2262%

Account Name	Beginning Balance	Contributions	Withdrawals	Ending Balance	Income Earned for Period
GENERAL FUND	25,035,648.22	274,063.16	22,742,786.00	2,710,589.48	143,664.10
CONSTRUCTION BOND 2018	0.00	0.00	0.00	0.00	0.00
CONSTRUCTION BOND 2020	0.00	0.00	0.00	0.00	0.00
CONSTRUCTION BOND 2022	6,212,796.95	0.00	0.00	6,279,323.20	66,526.25
CONSTRUCTION BOND 2024	111,447,586.53	0.00	2,413,753.57	110,213,111.86	1,179,278.90
Total	142,696,031.70	274,063.16	25,156,539.57	119,203,024.54	1,389,469.25

TexPool Participant Services
1001 Texas Avenue, Suite 1150
Houston, TX 77022



TEXAS TRUST
TEXAS TREASURY SAFEKEEPING TRUST COMPANY
COMPTROLLER GLENN HEGAR, CHAIRMAN

LITTLE ELM ISD INTEREST AND SINKING Statement Period 07/01/2025 - 09/30/2025

07/01/2025 - 07/31/2025

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	\$32,345,458.75	\$63,531.37	\$0.00	\$118,526.92	\$32,527,517.04	\$32,368,190.63
Total Dollar Value	\$32,345,458.75	\$63,531.37	\$0.00	\$118,526.92	\$32,527,517.04	

08/01/2025 - 08/31/2025

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	\$32,527,517.04	\$65,465.70	-\$30,687,200.23	\$43,110.59	\$1,948,893.10	\$11,788,972.64
Total Dollar Value	\$32,527,517.04	\$65,465.70	-\$30,687,200.23	\$43,110.59	\$1,948,893.10	

09/01/2025 - 09/30/2025

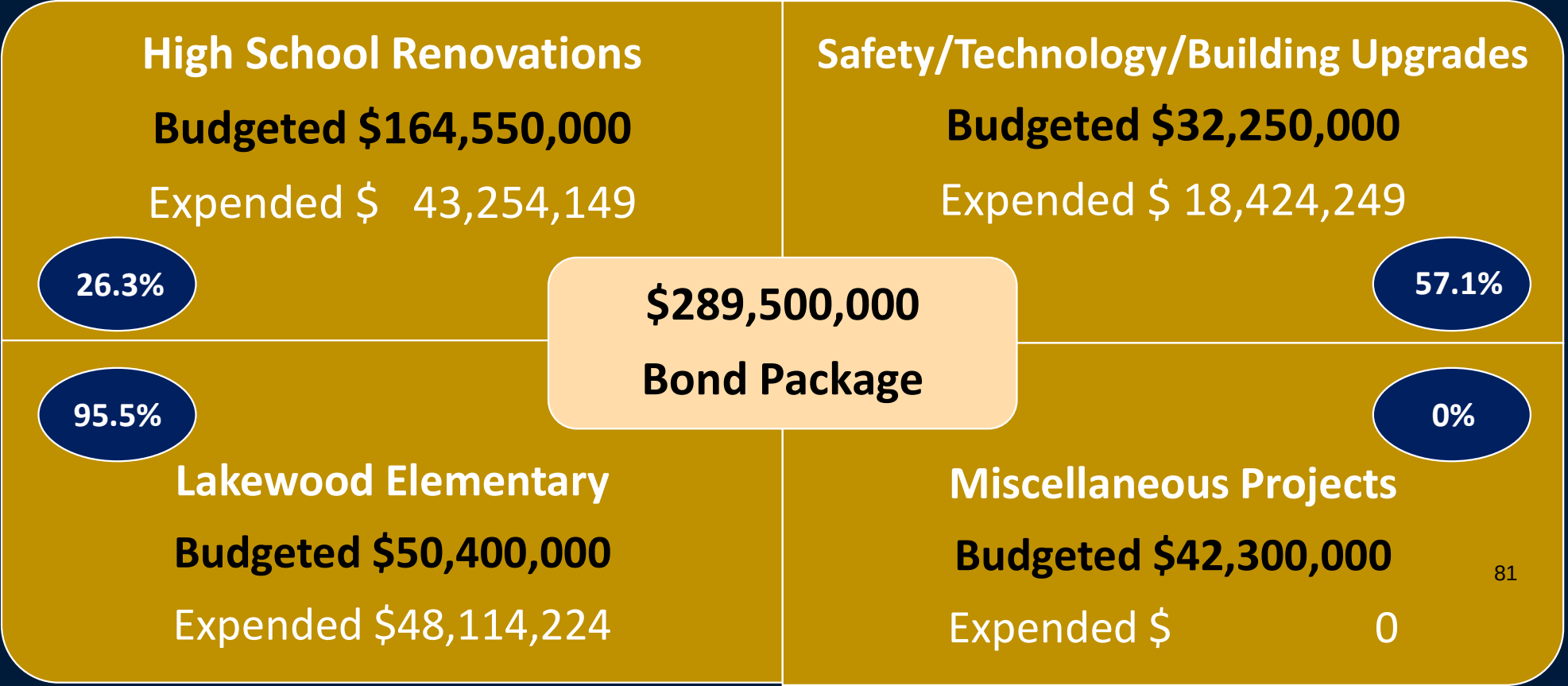
Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance	Average Balance
TexPool	\$1,948,893.10	\$40,462.47	\$0.00	\$6,878.77	\$1,996,234.34	\$1,968,661.41
Total Dollar Value	\$1,948,893.10	\$40,462.47	\$0.00	\$6,878.77	\$1,996,234.34	

Account Totals

Pool Name	Beginning Balance	Total Deposit	Total Withdrawal	Total Interest	Current Balance
TexPool	\$32,345,458.75	\$169,459.54	-\$30,687,200.23	\$168,516.28	\$1,996,234.34
Total Dollar Value	\$32,345,458.75	\$169,459.54	-\$30,687,200.23	\$168,516.28	\$1,996,234.34

Account History for Account: **LITTLE ELM ISD GENERAL FUND**

Settlement Date	Transaction Type	Amount:	Balance
09/30/2025	MONTHLY POSTING	5,852.44	1,695,984.11
08/29/2025	MONTHLY POSTING	6,129.91	1,690,131.67
07/31/2025	MONTHLY POSTING	6,120.62	1,684,001.76
Summary			
Period Beginning Balance:		1,684,001.76	
Total Deposit:			
Total Withdrawals:			
Total Interest:		18,102.97	
Period Ending Balance:		1,695,984.11	





Little Elm ISD

Engage Equip Empower

Capital Projects Update as of September 30, 2025 Bond 2022 Status

Safety & Security

Budgeted \$9,500,000

Expended \$ 8,546,432

90.0%

Technology

Budgeted \$7,000,000

Expended \$ 792,591

11.3%

\$32,250,000

**Safety/Technology/Building
Upgrades/Transportation**

56.8%

Interior/Exterior Upgrades

Budgeted \$15,445,000

Expended \$ 8,780,226

100%

Transportation

Budgeted \$305,000

Expended \$305,000

Expenditures Between \$50K-\$100K

Vendor Name	Department	SUMMARY OF PURCHASE/ PURPOSE	Price	Purchasing Method
ZeroEyes	Curriculum & Learning	ZeroEyes software for Lakewood Village (new additional campus)	\$43,470.00	Omnia Partners, RFP 14-22, Exp: 11/30/2025 w/renewals
LiftAids	Operational Services	Contracted services for wheel chair lifts & people lifts	\$50,000.00	Region 7, MAIN2527, Exp: 02/20/2027
CBS Mechanical dba CMS Mechanical Services	Operational Services	Inspections, Gas Testing, plumbing, electrical, HVAC, etc. repairs/services as needed	\$90,000.00	BuyBoard 733-24, Exp: 03/31/2026
CBS Mechanical dba CBS Roofing	Operational Services	Mechanical, plumbing, HVAC, Roofing repairs/services as needed	\$85,000.00	TIPS 24060401, Exp: 8/31/2027 & 24060402, Exp: 08/31/2026
Big Sky Family dba C&R Seating	Operational Services	Service, Repairs, Parts for Bleachers	\$50,000.00	BuyBoard 665-22, Exp: 03/31/2025
C&G Electric	Operational Services	Electrical repairs, parking lot lights, etc.	\$95,000.00	BuyBoard 733-24, Exp: 03/31/2025
DFS Fire Systems, LLC	Operational Services	Inspections, backflows (Fire & Domestic) Fire pump, fire irrigation, fees (Fire Sprinklers)	\$50,000.00	Region 7, CONSRV2426, Exp: 08/15/2026
H2I Group Inc. (Academic Specialties)	Operational Services	Athletic Service/Repairs/Maintenance and material	\$70,000.00	EPCNT-Frisco ISD, RFP 678-2020-09-25, Exp: 09/15/2025
TIPS Family Enterprises dba Mister Sign Man	Operational Services	signage fabrication, installation, service, repairs	\$50,000.00	RFP# 2019-007, Auto Renew
Payton, Nix & Associates, LLC	Curriculum & Learning	Truancy Tribunal Services	\$60,000.00	EPCNT-Sherman ISD, RFP 266.5-2021, Exp: 06/30/2026
Frontier Waterproofing Inc.	Operational Services	Masonry Restoration, Waterproofing, Exterior Masonry cleaning, coating, etc.	\$90,000.00	TIPS 23010402, Exp: 04/30/2026
BMS Cat LLC (BlackMon Mooring of TX)	Operational Services	Disaster restoration, fire & Water mitigation, reconstruction, bio hazard cleanup, mold restoration & Cleaning	\$90,000.00	TIPS 22050101, Exp: 07/31/2025
Spectrum Resource Roofing	Operational Services	Repair & Maintenance for Roofing - districtwide	\$90,000.00	TIPS 24010401, Exp: 04/30/2029 & 24010402, Exp: 04/30/2026
Miner, LTD dba Overhead Door of Dallas	Operational Services	Dock and Door Service and Installation & Repairs	\$60,000.00	EPCNT-Mesquite ISD, RFP 2023-011, Exp: 12/31/2026
Longhorn Mechanical	Operational Services	Repair & Maintenance for Roofing - districtwide	\$60,000.00	RFP 2021-003, Exp: 09/20/2025
Adams Exterminating Company	Operational Services	Pest Control Services and termite control	\$50,000.00	Region 7, CONSRV2426, Exp: 08/15/2026
Texas AirSystems, LLC	Operational Services	HVAC Repairs, parts & services	\$90,000.00	BuyBoard 720-23, Exp: 11/30/2025
Rescue Cooling Inc	Operational Services	Rental of Portable HVAC Units	\$50,000.00	EPCNT-Keller ISD, RFP 2309-21, Exp: 09/30/2025
Peruna Glass Inc. dba Glass Doctor	Operational Services	Glass Store Front, Door and Replacement	\$80,000.00	BuyBoard 756-24, Exp: 11/30/2025 & TIPS 220604, Exp: 08/31/2025
ACIS	Operational Services	HVAC, Plumbing, Electrical/building automation	\$50,000.00	TIPS 24010401, Exp: 04/30/2029 & 24010402, Exp: 04/30/2026
Jon K. Takata Corp. dba Restoration Management Company	Operational Services	Restoration Services for water, fire and mold damage	\$80,000.00	EPCNT-Prosper ISD, RFP 23-01-09, Exp: 02/19/2028
Schindler Elevator	Operational Services	general maintenance/inspections for LEHS	\$50,000.00	E&I COOP, CNR01436, Exp: 06/30/2027
O&M and VI Services LLC	Special Populations	Contract Services for Orientation & Mobility Services	\$52,500.00	EPCNT-Rockwall ISD, RFP 2526.007-001GS
Frontline Education	Business Services	Absence Management, Time & Attendance	\$61,128.51	Allied States Cooperative-Region19, RFP #24-7490, Exp: 07/31/2028, with 3 annual extension options.
ELB, Inc.	Curriculum & Learning	E-sports replacement of equipment damaged in flood incident from 4/2025	\$84,827.02	TIPS 230901, Exp: 11/30/2026
MicroShare	Technology	Software Renewal for Global & Advance Protection with support	\$59,261.40	PACE P00165, Exp: 12/31/2025
Imagine Learning	Curriculum & Learning	Edgenuity Software Renewal for 2025-2026 FSY	\$67,829.97	BuyBoard 748-24, Exp: 10/31/2025
Mind Education	Curriculum & Learning	ST Math PD for elementary	\$55,000.00	CTPA-Killeen ISD, RFP 22-2-12-082, Exp: 10/10/2027
NWEA/HMH	Curriculum & Learning	MAP Growth & Fluency Software Renewal	\$83,400.00	Choice Partners, Contract Number: 22/038SG-26 Contract Terms: Initial Award Date: August 17, 2022 1st Renewal Start Date: August 17, 2023 Current Expiration Date: August 16, 2024 Renewal Options Remaining: 3
College Board	Curriculum & Learning	SAT/PSAT for 2025-2026	\$50,811.03	EPCNT-HEB ISD, RFP 21-11, Exp: 12/31/2026
Lexia Learning	Curriculum & Learning	Lexia Core5 Reading Unlimited School Subscription	\$77,350.00	BuyBoard, Contract # 748-24, Effective Date 11/01/2024 Expiration Date 10/31/2025
Savvas Learning Co	Curriculum & Learning	Little Elm ISD- K-12 Science SE's, TE's, Lab Kits, and Refills	\$77,387.00	Region 7, ICAT2426, Exp: 12/12/2026
NorthWest Propane Gas	Operational Services	Propane for buses	\$70,000.00	EPCNT-Denton ISD, RFP 2009-14, Exp: 10/31/2025