AGENDA

CANFIELD CITY COUNCIL
REGULAR MEETING
December 17 2025-5:30 P.M.

FRANCIS J. McLAUGHLIN MUNICIPAL BUILDING

1. Call to Order.

2. Pledge of Allegiance.

3. Roll Call: Quorum is Present - Meeting is in Session.

4. Proclamations & Presentations.

5. Approval of Minutes.

6. Reading of Communications.

7. Reports of Committees, Boards, Mayor's Report, City Manager, Finance Director, Chief of Police, Zoning Inspector and Public Works Superintendent.

8. Public questions from residents (or representative) related to the above referenced reports. Questions may be limited to three (3) minutes.

9. Recognition of Persons Desiring to Appear Before Council.

10. OLD BUSINESS
Note: After each item is placed on the table for action, public comments from residents (or representative) as to that business item are received. May be limited to three (3) minutes per person and thirty (30) minutes total.

11. NEW BUSINESS
Note: After each item is placed on the table for action, public comments from residents (or representative) as to that business item are received. May be limited to three (3) minutes per person and thirty (30) minutes total.

A. An **Ordinance** Amending Ordinance 2025-29, Annual Appropriation Ordinance to make Appointments for Current Expenses and other Expenditures of the City of Canfield, State of Ohio, During the Fiscal Year Ending December 31, 2025.

Description The City of Canfield Finance Department must make amendments to the appropriations ordinance from time to time in order to adjust, make changes and additional appropriations in order to meet the financial needs of the city. This Ordinance amends Ordinance 2025-29 by adjusting appropriations.

Action Needed: Passage of this Ordinance.

Attachment(s):

Public Comments.

B. Temporary Appropriation **Ordinance.**

Description: This temporary appropriation ordinance is to get us through the first 3 months of the new year. City Council will finalize the 2025 budget in March of 2026.

Action Needed: Passage of this Ordinance.

Attachment(s):

Public Comments.

C. A **<u>Motion</u>** Advancing Funds from the General Fund to the OVI Task Force Grant Fund FY2026.

Description:

Action Needed:

Attachment(s):

12. Council Comments

13. Adjournment

Introduced By: _____
First Reading: _____

ORDINANCE

AN ORDINANCE AMENDING ORDINANCE 2025-29, ANNUAL APPROPRIATION ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF CANFIELD, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025.

WHEREAS, it is necessary to make adjustments, changes and additional appropriations as to the financial needs of the City of Canfield; and

WHEREAS, the Council of the City of Canfield desires to make these adjustments, changes and additional appropriations to meet said financial needs.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, MAHONING COUNTY, OHIO:

Section 1: The following adjustments, changes and additional appropriations are hereby made as follows:

	Annual Appropriation 2025-29	Adjustment (2)	Annual Appropriation
General Fund			
Administration			
Personal Services	808,040.00	10,000.00	818,040.00
Travel	5,000.00		5,000.00
Contractual Services	103,350.00	(12,000.00)	91,350.00
Supplies and Materials	21,070.00	2,000.00	23,070.00
Capital Outlay	12,960.00		12,960.00
Other Uses	100,000.00	5,000.00	105,000.00
Total Administration	**1,050,420.00**	**5,000.00**	**1,055,420.00**
Mayor's Court			
Personal Services	40,935.00		40,935.00
Travel	1,000.00	500.00	1,500.00
Contractual Services	10,750.00	(500.00)	10,250.00
Supplies and Materials	1,350.00		1,350.00
Capital Outlay	1,440.00		1,440.00
Other Uses	0.00		0.00
Total Mayor's Court	**55,475.00**	**0.00**	**55,475.00**
Municipal Building			
Contractual Services	47,080.00		47,080.00
Supplies and Materials	18,680.00		18,680.00
Capital Outlay	0.00		0.00
Total Municipal Building	**65,760.00**	**0.00**	**65,760.00**

Cell Tower Parcel N Broad St			
Contractual Services	310.00		310.00
Total Cell Tower Parcel N Broad St	**310.00**	**0.00**	**310.00**
Armstrong Parcel N Broad St			
Contractual Services	760.00		760.00
Total Armstrong Parcel N Broad St	**760.00**	**0.00**	**760.00**
Civil Service Commission			
Personal Services	800.00		800.00
Travel	0.00		0.00
Contractual Services	1,060.00		1,060.00
Supplies and Materials	500.00		500.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Civil Service Commission	**2,360.00**	**0.00**	**2,360.00**
County Auditor and Treasurer Fees			
Contractual Services	10,010.00	(500.00)	9,510.00
Total County Auditor and Treasurer Fees	**10,010.00**	**(500.00)**	**9,510.00**
State Examiners Fees			
Contractual Services	30,050.00	500.00	30,550.00
Total State Examiners Fees	**30,050.00**	**500.00**	**30,550.00**
Municipal Attorney			
Personal Services	69,100.00		69,100.00
Travel	0.00		0.00
Contractual Services	10,600.00	(10,000.00)	600.00
Supplies and Materials	0.00		0.00
Total Municipal Attorney	**79,700.00**	**(10,000.00)**	**69,700.00**
General Services			
Travel	0.00		0.00
Contractual Services	148,700.00	6,000.00	154,700.00
Supplies and Materials	3,250.00		3,250.00
Capital Outlay	0.00		0.00
Total General Services	**151,950.00**	**6,000.00**	**157,950.00**
IT Department			
Personal Services	212,325.00	7,500.00	219,825.00
Travel	750.00		750.00
Contractual Services	29,575.00	(10,000.00)	19,575.00
Supplies and Materials	6,250.00	2,500.00	8,750.00
Capital Outlay	5,760.00		5,760.00
Other Uses	0.00		0.00
Total IT Department	**254,660.00**	**0.00**	**254,660.00**
Cardinal Joint Fire District Reimbursement			
Travel	0.00		0.00

Contractual Services	11,000.00		11,000.00
Supplies and Materials	36,000.00	2,500.00	38,500.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Cardinal Joint Fire District Reimbursement	**47,000.00**	**2,500.00**	**49,500.00**
Street Lights			
Contractual Services	40,050.00		40,050.00
Total Street Lights	**40,050.00**	**0.00**	**40,050.00**
Police Department			
Personal Services	3,463,700.00	(85,000.00)	3,378,700.00
Travel	11,000.00	10,000.00	21,000.00
Contractual Services	415,510.00	67,250.00	482,760.00
Supplies and Materials	233,037.00	101,500.00	334,537.00
Capital Outlay	75,458.00		75,458.00
Debt Service	91,000.00		91,000.00
Other Uses	0.00		0.00
Total Police Department	**4,289,705.00**	**93,750.00**	**4,383,455.00**
Payment to County Health Program			
Contractual Services	92,100.00		92,100.00
Total Payment to County Health Program	**92,100.00**	**0.00**	**92,100.00**
Planning and Zoning			
Personal Services	91,850.00	(15,000.00)	76,850.00
Travel	25.00		25.00
Contractual Services	9,475.00	1,500.00	10,975.00
Supplies and Materials	1,650.00	250.00	1,900.00
Capital Outlay	1,440.00		1,440.00
Other Uses	0.00		0.00
Total Planning and Zoning	**104,440.00**	**(13,250.00)**	**91,190.00**
Other Uses/Transfers			
Other Uses	275.00		275.00
Advances	0.00	50,000.00	50,000.00
Transfers	175,000.00	1,633.98	176,633.98
Total Other Uses/Transfers	**175,275.00**	**51,633.98**	**226,908.98**
Grand Total General Fund	**6,450,025.00**	**135,633.98**	**6,585,658.98**
Self Insurance Fund			
Personal Services	0.00		0.00
Travel	0.00		0.00
Contractual Services	3,000.00		3,000.00
Supplies and Materials	4,500.00		4,500.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Self Insurance Fund	**7,500.00**	**0.00**	**7,500.00**

Unclaimed Monies Fund			
Other Uses	1,783.98		1,783.98
Transfers	0.00		0.00
Total Unclaimed Monies Fund	**1,783.98**	**0.00**	**1,783.98**
Grand Total General Fund with Self Insurance Fund	**6,459,308.98**	**135,633.98**	**6,594,942.96**
Special Revenue Funds			
Parks Fund			
Village Green			
Personal Services	2,140.00		2,140.00
Travel	0.00		0.00
Contractual Services	10,450.00		10,450.00
Supplies and Materials	6,450.00		6,450.00
Capital Outlay	2,300.00	2,100.00	4,400.00
Transfers	0.00		0.00
Total Village Green	**21,340.00**	**2,100.00**	**23,440.00**
Village Green (Parks Board)			
Travel	0.00		0.00
Contractual Services	30.00	7,500.00	7,530.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Total Village Green (Parks Board)	**30.00**	**7,500.00**	**7,530.00**
Greasel Park			
Personal Services	11,250.00	(7,000.00)	4,250.00
Travel	0.00		0.00
Contractual Services	8,520.00	1,500.00	10,020.00
Supplies and Materials	15,400.00	(6,200.00)	9,200.00
Capital Outlay	2,300.00	2,100.00	4,400.00
Other Uses	200.00		200.00
Total Greasel Park	**37,670.00**	**(9,600.00)**	**28,070.00**
Greasel Park (Parks Board)			
Travel	0.00		0.00
Contractual Services	7,500.00		7,500.00
Supplies and Materials	32,500.00		32,500.00
Capital Outlay	0.00		0.00
Total Greasel Park (Parks Board)	**40,000.00**	**0.00**	**40,000.00**
Greasel Park (Playground Equipment)			
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Total Greasel Park (Playground Equipment)	**0.00**	**0.00**	**0.00**
Fair Park			
Personal Services	11,700.00	(3,000.00)	8,700.00

Travel	250.00		250.00
Contractual Services	19,310.00	4,600.00	23,910.00
Supplies and Materials	19,390.00	(3,700.00)	15,690.00
Capital Outlay	2,300.00	2,100.00	4,400.00
Other Uses	1,500.00		1,500.00
Total Fair Park	**54,450.00**	**0.00**	**54,450.00**
Fair Park (Parks Board)			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Total Fair Park (Parks Board)	**0.00**	**0.00**	**0.00**
Transfers			
Transfers	0.00		0.00
Total Transfers	**0.00**	**0.00**	**0.00**
Grand Total Parks Fund	**153,490.00**	**0.00**	**153,490.00**
Parks and Village Green Trust Fund			
Village Green			
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Village Green	**0.00**	**0.00**	**0.00**
Greasel Park			
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Greasel Park	**0.00**	**0.00**	**0.00**
Fair Park			
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Fair Park	**0.00**	**0.00**	**0.00**
Grand Total Parks and Village Green Trust Fund	**0.00**	**0.00**	**0.00**
Fair Park Trust Fund			
Transfers	0.00		0.00
Total Fair Park Trust Fund	**0.00**	**0.00**	**0.00**
Recreation Fund			
Events on the Green			
Travel	0.00		0.00
Contractual Services	11,500.00	2,350.00	13,850.00
Supplies and Materials	2,350.00	300.00	2,650.00
Total Events on the Green	**13,850.00**	**2,650.00**	**16,500.00**
Memorial Day			

Contractual Services	910.00		910.00
Total Memorial Day	**910.00**	**0.00**	**910.00**
Fourth of July Activities			
Contractual Services	5,010.00	(3,200.00)	1,810.00
Supplies and Materials	0.00	950.00	950.00
Total Fourth of July Activities	**5,010.00**	**(2,250.00)**	**2,760.00**
Grand Total Recreation Fund	**19,770.00**	**400.00**	**20,170.00**
Cemeteries Fund			
Cemeteries Operating			
Personal Services	31,700.00	(750.00)	30,950.00
Travel	0.00		0.00
Contractual Services	2,570.00	1,000.00	3,570.00
Supplies and Materials	3,900.00	1,000.00	4,900.00
Capital Outlay	68,265.00	2,100.00	70,365.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Cemeteries Operating	**106,435.00**	**3,350.00**	**109,785.00**
Cemeteries (Parks Board)			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Total Cemeteries (Parks Board)	**0.00**	**0.00**	**0.00**
Grand Total Cemeteries Fund	**106,435.00**	**3,350.00**	**109,785.00**
Street C M & R Fund			
Street C M & R Operating			
Personal Services	499,700.00		499,700.00
Travel	250.00		250.00
Contractual Services	209,515.00		209,515.00
Supplies and Materials	161,851.00	(37,000.00)	124,851.00
Capital Outlay	650,050.00	37,000.00	687,050.00
Debt Service	0.00		0.00
Total Street C M & R Operating	**1,521,366.00**	**0.00**	**1,521,366.00**
Street C M & R (Parks Board)			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Total Street C M & R (Parks Board)	**0.00**	**0.00**	**0.00**
Grand Total Street C M & R Fund	**1,521,366.00**	**0.00**	**1,521,366.00**
State Highway Fund			

Travel	0.00		0.00
Contractual Services	22,700.00	6,000.00	28,700.00
Supplies and Materials	28,550.00	(6,000.00)	22,550.00
Capital Outlay	0.00		0.00
Total State Highway Fund	**51,250.00**	**0.00**	**51,250.00**
Street Lighting Special Assessment Fund			
Street Lighting Miscellaneous			
Contractual Services	0.00		0.00
Transfers	0.00		0.00
Total Street Lighting Miscellaneous	**0.00**	**0.00**	**0.00**
Street Lights-Topaz Cir			
Contractual Services	2,820.00		2,820.00
Total Street Lights-Topaz Cir	**2,820.00**	**0.00**	**2,820.00**
Street Lights-Woodridge			
Contractual Services	2,224.00		2,224.00
Total Street Lights-Woodridge	**2,224.00**	**0.00**	**2,224.00**
Street Lights-Timber Run			
Contractual Services	2,740.00		2,740.00
Total Street Lights-Timber Run	**2,740.00**	**0.00**	**2,740.00**
Street Lights-Russo Ave			
Contractual Services	3,820.00		3,820.00
Total Street Lights-Russo Ave	**3,820.00**	**0.00**	**3,820.00**
Street Lights-Jade Cir			
Contractual Services	2,220.00		2,220.00
Total Street Lights-Jade Cir	**2,220.00**	**0.00**	**2,220.00**
Street Lights-Willow Way			
Contractual Services	780.00	200.00	980.00
Total Street Lights-Willow Way	**780.00**	**200.00**	**980.00**
Street Lights-Morningview Cir			
Contractual Services	1,420.00		1,420.00
Total Street Lights-Morningview Cir	**1,420.00**	**0.00**	**1,420.00**
Street Lights-Laurel Hills			
Contractual Services	1,020.00		1,020.00
Total Street Lights-Laurel Hills	**1,020.00**	**0.00**	**1,020.00**
Street Lights-Montgomery			
Contractual Services	4,125.00		4,125.00
Total Street Lights-Montgomery	**4,125.00**	**0.00**	**4,125.00**
Street Lights-Preserve Blvd			
Contractual Services	2,220.00		2,220.00
Total Street Lights-Preserve Blvd	**2,220.00**	**0.00**	**2,220.00**

Street Lights-Willow Bend			
Contractual Services	425.00		425.00
Total Street Lights-Willow Bend	**425.00**	**0.00**	**425.00**
Street Lights-Stonebridge 4			
Contractual Services	1,720.00		1,720.00
Total Street Lights-Stonebridge 4	**1,720.00**	**0.00**	**1,720.00**
Street Lights-Hickory Hollow			
Contractual Services	1,020.00		1,020.00
Total Street Lights-Hickory Hollow	**1,020.00**	**0.00**	**1,020.00**
Street Lights-Stonebridge 5			
Contractual Services	1,420.00		1,420.00
Total Street Lights-Stonebridge 5	**1,420.00**	**0.00**	**1,420.00**
Street Lights-Laurel Hills 2			
Contractual Services	1,220.00		1,220.00
Total Street Lights-Laurel Hills 2	**1,220.00**	**0.00**	**1,220.00**
Street Lights-Willow Bend Ph 2			
Contractual Services	720.00		720.00
Total Street Lights-Willow Bend Ph 2	**720.00**	**0.00**	**720.00**
Street Lights-Preserve-Plat 8-Mallard Crossing			
Contractual Services	1,530.00		1,530.00
Total Street Lights-Preserve-Plat 8-Mallard Crossing	**1,530.00**	**0.00**	**1,530.00**
Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing			
Contractual Services	1,420.00		1,420.00
Total Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing	**1,420.00**	**0.00**	**1,420.00**
Street Lights-Stonebridge Plat 7-Alabaster/Charleston			
Contractual Services	1,420.00	(200.00)	1,220.00
Total Street Lights-Stonebridge Plat 7-Alabaster/Charleston	**1,420.00**	**(200.00)**	**1,220.00**
Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run			
Contractual Services	1,420.00		1,420.00
Total Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run	**1,420.00**	**0.00**	**1,420.00**
Street Lights-Kings Lake Subdivision			
Contractual Services	4,660.00		4,660.00
Debt Service	0.00		0.00
Total Street Lights-Kings Lake Subdivision	**4,660.00**	**0.00**	**4,660.00**
Grand Total Street Lighting Special Assessment Fund	**40,364.00**	**0.00**	**40,364.00**

Red Gate Operating Fund			
Personal Services	0.00		0.00
Travel	0.00		0.00
Contractual Services	22,450.00		22,450.00
Supplies and Materials	500.00		500.00
Capital Outlay	0.00		0.00
Debt Service	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Red Gate Operating Fund	**22,950.00**	**0.00**	**22,950.00**
Police Department Operating Levy Fund			
Personal Services	663,300.00	9,000.00	672,300.00
Travel	0.00	2,300.00	2,300.00
Contractual Services	36,900.00		36,900.00
Supplies and Materials	46,700.00	(14,000.00)	32,700.00
Capital Outlay	107,526.00		107,526.00
Debt Service	0.00		0.00
Other Uses	0.00		0.00
Total Police Department Operating Levy Fund	**854,426.00**	**(2,700.00)**	**851,726.00**
Law Enforcement Trust Fund			
Travel	0.00		0.00
Contractual Services	1,500.00		1,500.00
Supplies and Materials	1,000.00		1,000.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Law Enforcement Trust Fund	**2,500.00**	**0.00**	**2,500.00**
Mandatory Drug Fine Fund			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Mandatory Drug Fine Fund	**0.00**	**0.00**	**0.00**
Education Enforcement Trust Fund			
Travel	0.00		0.00
Contractual Services	0.00		0.00
Supplies and Materials	0.00		0.00
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total Education Enforcement Trust Fund	**0.00**	**0.00**	**0.00**
DEA Federal Forfeiture Fund			
Travel	0.00		0.00
Contractual Services	500.00		500.00
Supplies and Materials	28,150.00		28,150.00
Capital Outlay	0.00		0.00
Other Uses	15,000.00		15,000.00

Total DEA Federal Forfeiture Fund	**43,650.00**	**0.00**	**43,650.00**
OVI Task Force Grant Fund FY2025			
Personal Services	67,411.00		67,411.00
Travel	0.00		0.00
Contractual Services	16,146.00		16,146.00
Supplies and Materials	3,235.00		3,235.00
Capital Outlay	0.00		0.00
Other Uses	25,000.00		25,000.00
Total OVI Task Force Grant Fund FY2025	**111,792.00**	**0.00**	**111,792.00**
OVI Task Force Grant Fund FY2026			
Personal Services	78,009.12		78,009.12
Travel	0.00		0.00
Contractual Services	164,739.53		164,739.53
Supplies and Materials	7,251.35		7,251.35
Capital Outlay	0.00		0.00
Other Uses	0.00		0.00
Total OVI Task Force Grant Fund FY2026	**250,000.00**	**0.00**	**250,000.00**
Grand Total Special Revenue Funds	**3,177,993.00**	**1,050.00**	**3,179,043.00**
Capital Projects Funds			
General Capital Improvement Fund			
Capital Outlay	0.00		0.00
Transfers	0.00		0.00
Total General Capital Improvement Fund	**0.00**	**0.00**	**0.00**
Total Capital Projects Funds	**0.00**	**0.00**	**0.00**
Permanent Funds			
Cemetery Perpetual Care Fund			
Contractual Services	0.00		0.00
Transfers	0.00		0.00
Total Cemetery Perpetual Care Fund	**0.00**	**0.00**	**0.00**
Total Permanent Funds	**0.00**	**0.00**	**0.00**
Proprietary Funds			
Water Enterprise Funds			
Water Operating Fund			
Personal Services	238,500.00	(12,000.00)	226,500.00
Travel	500.00		500.00
Contractual Services	1,800,187.00	(15,000.00)	1,785,187.00
Supplies and Materials	248,549.00	(156,500.00)	92,049.00
Capital Outlay	84,260.00	209,000.00	293,260.00

Debt Service	28,400.00	(14,230.00)	14,170.00
Other Uses	500.00	(500.00)	0.00
Transfers	0.00		0.00
Total Water Operating Fund	**2,400,896.00**	**10,770.00**	**2,411,666.00**
Waterline Improvement Fund			
Contractual Services	0.00		0.00
Capital Outlay	0.00		0.00
Debt Service	14,100.00		14,100.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Waterline Improvement Fund	**14,100.00**	**0.00**	**14,100.00**
Meter/Water Tank Improvement Fund			
Contractual Services	0.00		0.00
Capital Outlay	0.00	481,482.00	481,482.00
Debt Service	0.00		0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Meter/Water Tank Improvement Fund	**0.00**	**481,482.00**	**481,482.00**
Total Water Enterprise Funds	**2,414,996.00**	**492,252.00**	**2,907,248.00**
Sanitary Sewer Enterprise Funds			
Sanitary Sewer Operating Fund			
Personal Services	334,400.00	(500.00)	333,900.00
Travel	250.00	500.00	750.00
Contractual Services	1,232,202.00		1,232,202.00
Supplies and Materials	45,699.00		45,699.00
Capital Outlay	40,010.00		40,010.00
Debt Service	128,300.00		128,300.00
Other Uses	10,600.00		10,600.00
Transfers	0.00		0.00
Total Sanitary Sewer Operating Fund	**1,791,461.00**	**0.00**	**1,791,461.00**
Sanitary Sewer System Debt Retirement Fund			
Debt Service	0.00	38,500.00	38,500.00
Other Uses	0.00		0.00
Total Sanitary Sewer System Debt Retirement Fund	**0.00**	**38,500.00**	**38,500.00**
Sanitary Sewer System Improvements Fund			
Contractual Services	0.00		0.00
Capital Outlay	0.00		0.00
Debt Service	38,500.00	(38,500.00)	0.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Sanitary Sewer System Improvements Fund	**38,500.00**	**(38,500.00)**	**0.00**

Total Sanitary Sewer Enterprise Funds	**1,829,961.00**	**0.00**	**1,829,961.00**
Storm Water Enterprise Funds			
Storm Water Operating Fund			
Personal Services	244,500.00	(20,000.00)	224,500.00
Travel	200.00		200.00
Contractual Services	44,901.00	20,000.00	64,901.00
Supplies and Materials	36,162.00		36,162.00
Capital Outlay	91,660.00		91,660.00
Debt Service	51,200.00		51,200.00
Other Uses	5,000.00	7,800.00	12,800.00
Transfers	0.00		0.00
Total Storm Water Operating Fund	**473,623.00**	**7,800.00**	**481,423.00**
Sawmill Creek Improvement Fund			
Capital Outlay	96,310.00	12,671.14	108,981.14
Advances	0.00		0.00
Transfers	0.00		0.00
Total Sawmill Creek Improvement Fund	**96,310.00**	**12,671.14**	**108,981.14**
Overbrook Stormwater Project Fund			
Capital Outlay	55,000.00		55,000.00
Other Uses	0.00		0.00
Transfers	0.00		0.00
Total Overbrook Stormwater Project Fund	**55,000.00**	**0.00**	**55,000.00**
Total Storm Water Enterprise Funds	**624,933.00**	**20,471.14**	**645,404.14**
Internal Service Funds			
Health Care Self Insurance Fund			
Contractual Services	1,600,000.00		1,600,000.00
Total Health Care Self Insurance Fund	**1,600,000.00**	**0.00**	**1,600,000.00**
Total Internal Service Funds	**1,600,000.00**	**0.00**	**1,600,000.00**
Grand Total Proprietary Funds	**6,469,890.00**	**512,723.14**	**6,982,613.14**
Private Purpose Trust Funds			
Cemetery Endowment Fund			
Contractual Services	0.00		0.00
Transfers	0.00		0.00
Total Cemetery Endowments Fund	**0.00**	**0.00**	**0.00**
Total Private Purpose Trust Funds	**0.00**	**0.00**	**0.00**
Grand Totals All Funds	**16,107,191.98**	**649,407.12**	**16,756,599.10**

Section 2: And the Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations to make expenditures for items of expense constituting a legal obligation against the City.

Section 3: That this Ordinance and all deliberations relating to the passage of this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS _____ DAY OF _____ A.D., 2025.

_____

PRESIDENT OF COUNCIL

ATTEST:

_____

CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, hereby certify that the foregoing Ordinance was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to-wit:

_____

_____.

_____

CLERK OF COUNCIL

APPROVED AS TO FORM:

_____

MUNICIPAL ATTORNEY

Appropriation Amendment (2) Explanation for 12-17-2025 Meeting

Ordinance Category	Amount	Explanation
General Fund		
Administration		
Personal Services	10,000.00	Unemployement for former employee
Contractual Services	(12,000.00)	
Supplies and Materials	2,000.00	
Other Uses	5,000.00	Income tax refunds
Mayor's Court		
Travel Expenses	500.00	
Contractual Services	(500.00)	
Auditor & Treasurer Fees		
Contractual Services	(500.00)	
State Examiners Fees		
Contractual Services	500.00	
Municipal Attorney		
Contractual Services	(10,000.00)	
General Services		
Contractual Services	6,000.00	
IT Department		
Personal Services	7,500.00	
Contractual Services	(10,000.00)	
Supplies and Materials	2,500.00	
Cardinal Joint Fire District		
Supplies and Materials	2,500.00	
Police Department		
Personal Services	(85,000.00)	
Travel Expenses	10,000.00	
Contractual Services	67,250.00	Vehicle Leases,Pre-employment & Flock Body Cams, Vests, Equipment on Lease
Supplies and Materials	101,500.00	Vehicles, Tasers
Zoning Department		
Personal Services	(15,000.00)	
Contractual Services	1,500.00	
Supplies and Materials	250.00	

Other Uses		
Advances	50,000.00	
Transfers-Operating	1,633.98	
	135,633.98	

Parks Fund

Village Green		
Capital Outlay	2,100.00	
Village Green - Parks Board		
Contractual Services	7,500.00	
Greasel Park		
Personal Services	(7,000.00)	
Contractual Services	1,500.00	
Supplies and Materials	(6,200.00)	
Capital Outlay	2,100.00	
Fair Park		
Personal Services	(3,000.00)	
Contractual Services	4,600.00	
Supplies and Materials	(3,700.00)	
Capital Outlay	2,100.00	
	0.00	

Recreation Fund

Events on the Green		
Contractual Services	2,350.00	
Supplies and Materials	300.00	
Fourth of July Activities		
Contractual Services	(3,200.00)	
Supplies and Materials	950.00	
	400.00	

Cemetery Operating Fund

Personal Services	(750.00)	
Contractual Services	1,000.00	
Supplies and Materials	1,000.00	
Capital Outlay	2,100.00	
	3,350.00	

Street CM&R Fund

Supplies and Materials	(37,000.00)	
Capital Outlay	37,000.00	Leaf Vacuum
	0.00	

State Highway Fund

Contractual Services	6,000.00	
Supplies and Materials	(6,000.00)	
	0.00	

Police Department Operating Levy

Personal Services	9,000.00	
Travel Expenses	2,300.00	
Supplies and Materials	(14,000.00)	Cruiser Equipment
	(2,700.00)	

Water Operating Fund

Personal Services	(12,000.00)
Contractual Services	(15,000.00)
Supplies and Materials	(156,500.00)
Capital Outlay	209,000.00
Debt Service	(14,230.00)
Other	(500.00)
	10,770.00

Meter/Water Tank Improvement Fund

Capital Outlay	481,482.00
	481,482.00

Sanitary Sewer Operating Fund

Personal Services	(500.00)
Travel Expenses	500.00
	0.00

Sewer System Imrovement Debt Retirement Fund

Debt Service	38,500.00
	38,500.00

Sanitary Sewer System Improvement Fund

Debt Service	(38,500.00)
	(38,500.00)

Storm Water Operating Fund

Personal Services	(20,000.00)
Contractual Services	20,000.00
Other Uses	7,800.00
	7,800.00

Sawmill Creek Improvement Fund

Capital Outlay	12,671.14
	12,671.14

	649,407.12
	-
	649,407.12

Introduced By: _____
First Reading: _____

ORDINANCE

TEMPORARY APPROPRIATION ORDINANCE

WHEREAS, the Council of the City of Canfield desires an Ordinance to make temporary appropriations for current expenses and other expenditures of the City of Canfield, State of Ohio.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANFIELD, MAHONING COUNTY, OHIO:

Section 1: To provide for the current expenses and other expenditures of the said City of Canfield during January, February and March of 2026; the following sums be and they are hereby set aside and appropriated as follows until a final appropriation ordinance for 2026 is adopted, viz:

	Temporary Appropriation
General Fund	
Administration	
Personal Services	843,340.00
Travel	5,000.00
Contractual Services	101,750.00
Supplies and Materials	20,900.00
Capital Outlay	0.00
Other Uses	100,000.00
Total Administration	**1,070,990.00**
Mayor's Court	
Personal Services	41,339.00
Travel	1,000.00
Contractual Services	9,950.00
Supplies and Materials	600.00
Capital Outlay	0.00
Other Uses	0.00
Total Mayor's Court	**52,889.00**
Municipal Building	
Contractual Services	38,760.00
Supplies and Materials	2,750.00
Capital Outlay	0.00
Total Municipal Building	**41,510.00**
Cell Tower Parcel N Broad St	
Contractual Services	305.00
Total Cell Tower Parcel N Broad St	**305.00**

Armstrong Parcel N Broad St	
Contractual Services	305.00
Total Armstrong Parcel N Broad St	**305.00**
Civil Service Commission	
Personal Services	730.00
Travel	0.00
Contractual Services	260.00
Supplies and Materials	0.00
Capital Outlay	0.00
Other Uses	0.00
Total Civil Service Commission	**990.00**
County Auditor and Treasurer Fees	
Contractual Services	6,010.00
Total County Auditor and Treasurer Fees	**6,010.00**
State Examiners Fees	
Contractual Services	32,050.00
Total State Examiners Fees	**32,050.00**
Municipal Attorney	
Personal Services	71,000.00
Travel	0.00
Contractual Services	10,600.00
Supplies and Materials	0.00
Total Municipal Attorney	**81,600.00**
General Services	
Travel	0.00
Contractual Services	135,900.00
Supplies and Materials	3,050.00
Capital Outlay	0.00
Total General Services	**138,950.00**
IT Department	
Personal Services	137,900.00
Travel	500.00
Contractual Services	27,250.00
Supplies and Materials	7,750.00
Capital Outlay	0.00
Other Uses	0.00
Total IT Department	**173,400.00**
Cardinal Joint Fire District Reimbursement	
Travel	0.00
Contractual Services	12,500.00
Supplies and Materials	35,500.00
Capital Outlay	0.00
Other Uses	0.00
Total Cardinal Joint Fire District Reimbursement	**48,000.00**

Street Lights	
Contractual Services	40,050.00
Total Street Lights	**40,050.00**
Police Department	
Personal Services	3,602,450.00
Travel	15,000.00
Contractual Services	460,050.00
Supplies and Materials	164,200.00
Capital Outlay	28,100.00
Debt Service	90,950.00
Other Uses	0.00
Total Police Department	**4,360,750.00**
Payment to County Health Program	
Contractual Services	92,600.00
Total Payment to County Health Program	**92,600.00**
Planning and Zoning	
Personal Services	94,770.00
Travel	0.00
Contractual Services	10,700.00
Supplies and Materials	1,800.00
Capital Outlay	0.00
Other Uses	300.00
Total Planning and Zoning	**107,570.00**
Other Uses/Transfers	
Other Uses	300.00
Advances	0.00
Transfers	0.00
Total Other Uses/Transfers	**300.00**
Grand Total General Fund	**6,248,269.00**
Self Insurance Fund	
Personal Services	0.00
Travel	0.00
Contractual Services	2,000.00
Supplies and Materials	3,000.00
Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00
Total Self Insurance Fund	**5,000.00**
Unclaimed Monies Fund	
Other Uses	0.00
Transfers	0.00
Total Unclaimed Monies Fund	**0.00**
Grand Total General Fund with Self Insurance Fund	**6,253,269.00**

Special Revenue Funds

Parks Fund

Village Green	
Personal Services	2,140.00
Travel	0.00
Contractual Services	8,750.00
Supplies and Materials	4,700.00
Capital Outlay	0.00
Transfers	0.00
Total Village Green	**15,590.00**
Village Green (Parks Board)	
Travel	0.00
Contractual Services	25.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Village Green (Parks Board)	**25.00**
Greasel Park	
Personal Services	5,900.00
Travel	0.00
Contractual Services	9,760.00
Supplies and Materials	2,450.00
Capital Outlay	0.00
Other Uses	200.00
Total Greasel Park	**18,310.00**
Greasel Park (Parks Board)	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Greasel Park (Parks Board)	**0.00**
Greasel Park (Playground Equipment)	
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Greasel Park (Playground Equipment)	**0.00**
Fair Park	
Personal Services	6,310.00
Travel	50.00
Contractual Services	23,060.00
Supplies and Materials	4,300.00
Capital Outlay	0.00
Other Uses	1,000.00
Total Fair Park	**34,720.00**

Fair Park (Parks Board)	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Fair Park (Parks Board)	**0.00**
Transfers	
Transfers	0.00
Total Transfers	**0.00**
Grand Total Parks Fund	**68,645.00**
Parks and Village Green Trust Fund	
Village Green	
Capital Outlay	0.00
Other Uses	0.00
Total Village Green	**0.00**
Greasel Park	
Capital Outlay	0.00
Other Uses	0.00
Total Greasel Park	**0.00**
Fair Park	
Capital Outlay	0.00
Other Uses	0.00
Total Fair Park	**0.00**
Grand Total Parks and Village Green Trust Fund	**0.00**
Fair Park Trust Fund	
Transfers	0.00
Total Fair Park Trust Fund	**0.00**
Recreation Fund	
Events on the Green	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Total Events on the Green	**0.00**
Memorial Day	
Contractual Services	0.00
Total Memorial Day	**0.00**
Fourth of July Activities	
Contractual Services	0.00
Total Fourth of July Activities	**0.00**

Grand Total Recreation Fund	**0.00**
Cemeteries Fund	
Cemeteries Operating	
Personal Services	32,000.00
Travel	0.00
Contractual Services	2,125.00
Supplies and Materials	9,700.00
Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00
Total Cemeteries Operating	**43,825.00**
Cemeteries (Parks Board)	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Cemeteries (Parks Board)	**0.00**
Grand Total Cemeteries Fund	**43,825.00**
Street C M & R Fund	
Street C M & R Operating	
Personal Services	523,050.00
Travel	4,000.00
Contractual Services	183,510.00
Supplies and Materials	147,600.00
Capital Outlay	0.00
Debt Service	0.00
Total Street C M & R Operating	**858,160.00**
Street C M & R (Parks Board)	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Total Street C M & R (Parks Board)	**0.00**
Grand Total Street C M & R Fund	**858,160.00**
State Highway Fund	
Travel	0.00
Contractual Services	23,200.00
Supplies and Materials	28,050.00
Capital Outlay	0.00
Total State Highway Fund	**51,250.00**
Street Lighting Special Assessment Fund	

Street Lighting Miscellaneous	
Contractual Services	0.00
Transfers	0.00
Total Street Lighting Miscellaneous	**0.00**
Street Lights-Topaz Cir	
Contractual Services	2,820.00
Total Street Lights-Topaz Cir	**2,820.00**
Street Lights-Woodridge	
Contractual Services	2,219.00
Total Street Lights-Woodridge	**2,219.00**
Street Lights-Timber Run	
Contractual Services	2,720.00
Total Street Lights-Timber Run	**2,720.00**
Street Lights-Russo Ave	
Contractual Services	3,815.00
Total Street Lights-Russo Ave	**3,815.00**
Street Lights-Jade Cir	
Contractual Services	2,220.00
Total Street Lights-Jade Cir	**2,220.00**
Street Lights-Willow Way	
Contractual Services	820.00
Total Street Lights-Willow Way	**820.00**
Street Lights-Morningview Cir	
Contractual Services	1,420.00
Total Street Lights-Morningview Cir	**1,420.00**
Street Lights-Laurel Hills	
Contractual Services	1,020.00
Total Street Lights-Laurel Hills	**1,020.00**
Street Lights-Montgomery	
Contractual Services	4,115.00
Total Street Lights-Montgomery	**4,115.00**
Street Lights-Preserve Blvd	
Contractual Services	2,220.00
Total Street Lights-Preserve Blvd	**2,220.00**
Street Lights-Willow Bend	
Contractual Services	415.00
Total Street Lights-Willow Bend	**415.00**
Street Lights-Stonebridge 4	
Contractual Services	1,705.00
Total Street Lights-Stonebridge 4	**1,705.00**

Street Lights-Hickory Hollow	
Contractual Services	1,020.00
Total Street Lights-Hickory Hollow	**1,020.00**
Street Lights-Stonebridge 5	
Contractual Services	1,420.00
Total Street Lights-Stonebridge 5	**1,420.00**
Street Lights-Laurel Hills 2	
Contractual Services	1,220.00
Total Street Lights-Laurel Hills 2	**1,220.00**
Street Lights-Willow Bend Ph 2	
Contractual Services	720.00
Total Street Lights-Willow Bend Ph 2	**720.00**
Street Lights-Preserve-Plat 8-Mallard Crossing	
Contractual Services	1,510.00
Total Street Lights-Preserve-Plat 8-Mallard Crossing	**1,510.00**
Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing	
Contractual Services	1,360.00
Total Street Lights-Preserve-Plat 9-Woodland Run/Oakview Crossing	**1,360.00**
Street Lights-Stonebridge Plat 7-Alabaster/Charleston	
Contractual Services	1,415.00
Total Street Lights-Stonebridge Plat 7-Alabaster/Charleston	**1,415.00**
Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run	
Contractual Services	1,420.00
Total Street Lights-Stonebridge Plat 6-Lake Wobegon/Timber Run	**1,420.00**
Street Lights-Kings Lake Subdivision	
Contractual Services	4,520.00
Total Street Lights-Kings Lake Subdivision	**4,520.00**
Grand Total Street Lighting Special Assessment Fund	**40,114.00**
Red Gate Operating Fund	
Personal Services	0.00
Travel	0.00
Contractual Services	75,250.00
Supplies and Materials	15,250.00
Capital Outlay	0.00
Debt Service	0.00
Other Uses	0.00
Transfers	0.00

Total Red Gate Operating Fund	**90,500.00**
Police Department Operating Levy Fund	
Personal Services	699,675.00
Travel	2,500.00
Contractual Services	6,000.00
Supplies and Materials	12,000.00
Capital Outlay	0.00
Debt Service	0.00
Other Uses	0.00
Total Police Department Operating Levy Fund	**720,175.00**
Law Enforcement Trust Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	1,000.00
Capital Outlay	0.00
Other Uses	0.00
Total Law Enforcement Trust Fund	**1,000.00**
Mandatory Drug Fine Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Other Uses	0.00
Total Mandatory Drug Fine Fund	**0.00**
Education Enforcement Trust Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	0.00
Capital Outlay	0.00
Other Uses	0.00
Total Education Enforcement Trust Fund	**0.00**
DEA Federal Forfeiture Fund	
Travel	0.00
Contractual Services	0.00
Supplies and Materials	2,500.00
Capital Outlay	0.00
Other Uses	0.00
Total DEA Federal Forfeiture Fund	**2,500.00**
OVI Task Force Grant Fund FY2026	
Personal Services	71,225.17
Travel	0.00
Contractual Services	154,464.08
Supplies and Materials	7,155.45
Capital Outlay	0.00
Other Uses	0.00
Total OVI Task Force Grant Fund FY2026	**232,844.70**

Grand Total Special Revenue Funds	**2,109,013.70**
Capital Projects Funds	
General Capital Improvement Fund	
Capital Outlay	0.00
Transfers	0.00
Total General Capital Improvement Fund	**0.00**
Total Capital Projects Funds	**0.00**
Permanent Funds	
Cemetery Perpetual Care Fund	
Contractual Services	0.00
Transfers	0.00
Total Cemetery Perpetual Care Fund	**0.00**
Total Permanent Funds	**0.00**
Proprietary Funds	
Water Enterprise Funds	
Water Operating Fund	
Personal Services	227,501.00
Travel	500.00
Contractual Services	1,785,600.00
Supplies and Materials	77,250.00
Capital Outlay	0.00
Debt Service	203,300.00
Other Uses	250.00
Transfers	0.00
Total Water Operating Fund	**2,294,401.00**
Waterline Improvement Fund	
Contractual Services	0.00
Capital Outlay	0.00
Debt Service	14,100.00
Other Uses	0.00
Transfers	0.00
Total Waterline Improvement Fund	**14,100.00**
Meter/Water Tank Improvement Fund	
Contractual Services	0.00
Capital Outlay	0.00
Debt Service	0.00
Other Uses	0.00
Transfers	0.00
Total Meter/Water Tank Improvement Fund	**0.00**

Total Water Enterprise Funds	**2,308,501.00**
Sanitary Sewer Enterprise Funds	
Sanitary Sewer Operating Fund	
Personal Services	183,850.00
Travel	750.00
Contractual Services	1,281,800.00
Supplies and Materials	29,750.00
Capital Outlay	0.00
Debt Service	82,800.00
Other Uses	10,500.00
Transfers	0.00
Total Sanitary Sewer Operating Fund	**1,589,450.00**
Sanitary Sewer System Debt Retirement Fund	
Debt Service	0.00
Other Uses	0.00
Total Sanitary Sewer System Debt Retirement Fund	**0.00**
Sanitary Sewer System Improvements Fund	
Contractual Services	0.00
Capital Outlay	0.00
Debt Service	38,500.00
Other Uses	0.00
Transfers	0.00
Total Sanitary Sewer System Improvements Fund	**38,500.00**
Total Sanitary Sewer Enterprise Funds	**1,627,950.00**
Storm Water Enterprise Funds	
Storm Water Operating Fund	
Personal Services	214,100.00
Travel	0.00
Contractual Services	44,875.00
Supplies and Materials	36,500.00
Capital Outlay	490,504.00
Debt Service	91,610.00
Other Uses	5,000.00
Transfers	0.00
Total Storm Water Operating Fund	**882,589.00**
Sawmill Creek Improvement Fund	
Capital Outlay	0.00
Advances	0.00
Transfers	0.00
Total Sawmill Creek Improvement Fund	**0.00**
Overbrook Stormwater Project Fund	

Capital Outlay	0.00
Other Uses	0.00
Transfers	0.00
Total Overbrook Stormwater Project Fund	**0.00**
Total Storm Water Enterprise Funds	**882,589.00**
Internal Service Funds	
Health Care Self Insurance Fund	
Contractual Services	805,500.00
Total Health Care Self Insurance Fund	**805,500.00**
Total Internal Service Funds	**805,500.00**
Grand Total Proprietary Funds	**5,624,540.00**
Private Purpose Trust Funds	
Cemetery Endowment Fund	
Contractual Services	0.00
Transfers	0.00
Total Cemetery Endowments Fund	**0.00**
Total Private Purpose Trust Funds	**0.00**
Grand Totals All Funds	**13,986,822.70**

Section 2 : And the Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations to make expenditures for items of expense constituting a legal obligation against the City.

Section 3: That this Ordinance and all deliberations relating to the passage of this Ordinance were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS _____ DAY OF _____ A.D., 2025.

_____
PRESIDENT OF COUNCIL

ATTEST:

_____
CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, Ohio, hereby certify that the foregoing Ordinance was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to-wit:
_____
_____.

_____
CLERK OF COUNCIL

APPROVED AS TO FORM:

_____
MUNICIPAL ATTORNEY

Introduced by:_____ Motion No._____

MOTION

A MOTION ADVANCING FUNDS FROM THE GENERAL FUND TO THE OVI TASK FORCE GRANT FUND FY2026.

WHEREAS, the City of Canfield has initiated a grant reimbursement program; and

WHEREAS, the City will receive money from the Office of Criminal Justice Services (OCJS); and

WHEREAS, expenditure of money will be made from the OVI Task Force Grant Fund FY2025; and

WHEREAS, said fund needs money prior to the receipt of Office of Criminal Justice Services (OCJS) grant money.

NOW, THEREFORE, BE IT KNOWN BY THE COUNCIL OF THE CITY OF CANFIELD, MAHONING COUNTY, OHIO:

Section 1: Fifty Thousand and 00/100 Dollars ($50,000.00) is hereby advanced from the General Fund to the OVI Task Force Grant Fund FY2026.

Section 2: Said Fifty Thousand and 00/100 Dollars ($50,000.00) shall be repaid to the General Fund when the funds become available from the Office of Criminal Justice Services (OCJS) grant reimbursement.

Section 3: That this Motion and all deliberations relating to the passage of t his Motion were held in open meetings of this Council, all pursuant to Section 121.22 of the Ohio Revised Code and Section 3.11 of the Charter of the Municipality of Canfield.

PASSED IN COUNCIL THIS _____ DAY OF _____ A.D., 2025.

_____
CLERK OF COUNCIL

Certification of Publication

I, the undersigned Clerk of Council of the City of Canfield, Ohio, hereby certify that the foregoing Motion was posted in a prominent place at the Municipal Building, Canfield, Ohio for seven continuous days, to-wit: _____ _____.

_____
CLERK OF COUNCIL

APPROVED AS TO FORM:

_____
MUNICIPAL ATTORNEY

MINUTES
CANFIELD CITY COUNCIL
REGULAR MEETING
DECEMBER 3, 2025-5:30 P.M.

The meeting was called to order by Christine Oliver, President of Council, followed by the Pledge of Allegiance. The Clerk called the roll to which a quorum responded as follows: Mr. Dragish, Mr. Graham, Mr. Neff, Mrs. Oliver and Mr. Tieche.

Staff present: Christine Stack-Clayton, Finance Director; Tyler Thorn, Zoning Inspector and John Rapp, Public Works Superintendent.

Absent: Charles Colucci, Chief of Police.

Under **PROCLAMATIONS & PRESENTATIONS:**

MR. DRAGISH: No. No, yes I do (laughter). Where is the coach? Please stand up.
Why don't you let everybody know what these girls accomplished this year.

COACH: This year, for Little League 12U we ended up being District Champs and we were able to move onto state and we won the state tournament. We got behind and we were down a game and had to beat Wheelersburg twice. We beat them twice to advance to the regionals. We didn't fair too well there but we got to get there and have the experience. (applause)

MAYOR DRAGISH PRESENTED A PROCLAMATION TO THE GIRLS LITTLE LEAGUE 12U SOFTBALL TEAM.

Honoring Canfield 12U
2025 State of Ohio Girls Softball Champions

WHEREAS, the hard work, dedication, sportsmanship, talent and exceptional team chemistry of the 2025 Canfield 12U Girls Softball team has enabled these student athletes to earn a State Championship title; and

WHEREAS, the 2025 Girls Softball Team defeated Wheelersburg twice, with final scores 6-3 and 6-4 in the State Championship game. They advanced to the State Tournament after winning the district title against Poland. Then they advanced to the Regional Tournament in Whitestown, Indiana representing the State of Ohio; and

WHEREAS, Coaches Lou Zorella, Ron Griswold, Derek Knepper, Mike Narducci and Jeff Handel, team members, and parents were integral in guiding the team to victory through their unwavering support; and

WHEREAS, our outstanding Canfield Girls 12U Softball Team finished out the season with a 12-4 record.

NOW, THEREFORE, I, Don Dragish, Jr, Mayor of the City of Canfield, do hereby recognize and heartily congratulate Canfield 12U Softball Champions on their outstanding accomplishment. I therefore, do hereby declare December 3, 2025 as:

"CANFIELD GIRLS 12U SOFTBALL STATE CHAMPIONS DAY"

IN WITNESS WHEREOF, I, Don Dragish, Jr, Mayor of the City of Canfield, State of Ohio, hereunto Set My Hand and In Witness Thereof, I Cause the Seal of the City of Canfield to Be Affixed.

_____
Don Dragish, Jr-Mayor

Under **MINUTES,** the Minutes of the Regular Meeting on November 19, 2025 were approved as presented.

Under **READING OF COMMUNICATIONS:**

MRS. OLIVER: Does anybody have any communications?

MRS. OLIVER: I do. Our Lighting of the Green was absolutely amazing. I'd like to give a shout-out to everybody who was involved. I'm a proud member of our Rotary but I have to give kudos to the wonderful members of our Rotary that were volunteering to help put it all together; especially Anthony Nacarato for his 18th year that he has put it together. He is unfortunately retiring from that duty but he has other members that are taking over. It was a beautiful occasion and it was very well attended. Thanks to the city as well because they also make it happen. We can't do it without everybody.

Under **REPORTS**, of Committees, Boards, Mayor's Report, City Manager, Finance Director, Chief of Police, Zoning Inspector and Public Works Superintendent.

MR. TIECHE: We had a Parks Board Meeting this morning. Minutes are not yet complete, so you don't have those yet, but you will.

MRS. OLIVER: Thank you. Mr. Neff.

MR. NEFF: I have no report for Planning & Zoning.

MRS. OLIVER: Mayor Dragish, do you have a report?

MR. DRAGISH: I have no report this evening.

MRS. OLIVER: Mr. Graham.

MR. GRAHAM: Yes, Design Review met last evening and those minutes have been published.

MRS. OLIVER: On the Fire Board, the updates that we have right now is, we promoted a new captain. We are doing interviews tomorrow and Friday for a new lieutenant because the lieutenant was promoted to the captain position. Captain O'Halloran has gone onto the 911 board. That's the only updates that I have for fire board.

MRS. OLIVER: Mr. Rapp, our Public Works Superintendent.

PUBLIC WORKS SUPERINTENDENT: Thank you, Mrs. Oliver. Leaf season has concluded. The last day was the 26th; which was the Wednesday before Thanksgiving. We did make an extra trip out on Monday the 1st. I know there are still leaves out there but we won't be back. The leaf vac is gone. It went to go get repaired. It was perfect timing because we spent the day Monday getting trucks ready for the big snow on Tuesday. We got it in the nick of time. We're just catching up on a lot of work orders that we missed because it's all hands-on deck during leaf season. So, we have a back log of things. It doesn't stop when we start doing leaves. We still get work orders to get completed, whether it's water, storm, etc. We completed 2 burials while this was all going on. One on Tuesday, we dug another one today, we're having 2 burials today. So, it's been a busy week for Public Works. We had an Arborist, Ryan who was with us and he left us and now Anthony Snovak is going for his test on Saturday. I want to make sure everybody wishes him luck, on Saturday the 6th. So, hopefully, after that, we'll have a certified Arborist.

MR. D'APOLITO: That's huge for the city, having an Arborist on staff. Financially, with our Arbor Day and Tree City criteria. It's a big deal and Anthony is putting in tons of hours. We wish him the best.

PUBLIC WORKS SUPERINTENDENT: That's all I have.

MRS.OLIVER: Thank you. Our Finance Director, Mrs. Clayton.

FINANCE DIRECTOR: Ashley is currently working on preparing Mayor's Court Summons for the remainder of the taxpayers who have not filed their income tax return for 2023. I've been working on estimated revenues for 2026. At the next meeting, there will be legislation for the final budget adjustment for 2025 and a temporary budget for 2026. In February and March, we'll be looking at doing the final budget for 2026. It has to be approved before the end of March.

MRS. OLIVER: Thank you. Our Zoning Inspector, Mr. Thorn.

ZONING INSPECTOR: Thank you, Mrs. Oliver. For the month of November, we issued 21 permits, valued at $481,799.19. Total permits issued year to date are 192, those year to date permits are valued at $23,485,562.85. That is all I got for tonight.

MRS. OLIVER: Our Clerk, Mrs. Bernat.

CLERK: No report this evening.

MRS. OLIVER: Mr. D'Apolito are you going to do the city manager report and Chief Colucci's?

MR. D'APOLITO: I am not. The Chief is off this week and I did not receive a report.

MRS. OLIVER: Okay.

MR. D'APOLITO: It will just be me. I would like to take this opportunity to acknowledge our Public Works Department for their efforts during the leaf program. They did an incredible job over the last 6 weeks. They did a lot of work. We had equipment issues, malfunctions, bad weather at times and some other challenges. People that we can't directly address but they persevered, got it done, got through the city multiple times and I just wanted to acknowledge them. It's an incredible job. Our co-partner, Jeff Tach, his crew does an incredible job, that we hire to do half of the city. They do a yeoman's effort. I just want to take this opportunity to recognize them. Yesterday, was a terrible weather day. Our Public Works crew got out at 4:00 A.M. to get things going. We want to thank them for a great job. We got hit with a ton of snow, very quickly. They did a great job of clearing the roads and getting us to where we had to be. I just want to take the opportunity to acknowledge those folks, they do a great job. I say, they're the backbone of the city and I mean it.

MRS. OLIVER: Thank you. I'd have to agree with that. Our City Attorney. Mr. Fortunato.

ATTY.FORTUNATO: Not really a report, I'd like to say, I couldn't get through Poland and Boardman yesterday and now I'm hearing the roads here were cleared at 4:00 A.M.

MR. D'APOLITO: They were out there clearing.

ATTY. FORTUNATO: We had a staff meeting at 8:00 in the morning and I couldn't get past Best Buy in Boardman because of the wrecks and the roads. Kudos. It's always great here, you have to get here.

MR. DRAGISH: It's those switches. You just flip a switch and it melts.

MRS. OLIVER: It's always like that on 224.

ATTY. FORTUNATO: It's just horrible.

MR. D'APOLITO: Our roads are incredible.

ATTY. FORTUNATO: I sat in front of Best Buy for 15 minutes, traffic was backed up in both directions. I called David, he said, don't worry about it. I turned around, the light at South Avenue, I got hit by a snow plow. I got rear-ended by a snow plow.

MRS. OLIVER: Oh, my gosh. At least you're okay.

MR. TIECHE: If the weather and the streets are so good here and you have a problem getting here, why haven't you moved?

ATTY. FORTUNATO: That's a good question. I have a good answer. I never a dog in the fight. It's never in my backyard.

MR. TIECHE: I understand.

MRS. OLIVER: I have an answer for you, it's because there isn't anything available to buy because the moment it's on the market, it's gone.

MR. D'APOLITO: That is true.

ATTY. FORTUNATO: David and I can share…..

MR. DRAGISH: Build a shack.

MR. D'APOLITO: I don't know anything about this (Laugher). We're just good friends.

MRS. OLIVER: Council, any questions on reports that you just heard? Hearing none. Residents? Hearing none.

Under **PERSONS DESIRING TO APPEAR BEFORE COUNCIL?**

KATHRYN YOUNG: Kathryn Young, 570 Barbcliff. First, I'd like to give a kudos to Public Works because I have a lot of trees on my property and you guys did come that Monday and everybody on the street was very thankful. The leaves came early and they always stay late. So, thank you very much. I want to say, it's been an honor being on the Parks Board for 6 years now. I look forward to other members putting in their ideas for changes in Canfield. The reason I'm here today, it has to do with the water. I haven't been keeping track of everything that's been going on every 2 weeks with the council. When it came to the water and it came to the smart meters, I had a conversation with the city manager this morning, I went back and I looked at the MLO back before when you said, when Mr. Dragish was a citizen and how roiled up everyone was about the water prices going up and getting hit every quarter. I'm still on the

quarterly budget but I'm not in my house. The bill is within reason. I heard there is going to be a fee for not being on the monthly, currently it's been proposed that it's going to be $50.00 a month. That $50.00 a month will be more than I pay in water and sewer. I feel like that is a bit over the top for a fee for not being on that. I know they're hiring somebody. I would even volunteer if you need somebody to go out for people that are not on the smart meter, that choose not to be, if that would help. I remember in your conversation, it's like, we have these part-time water meter people and if we just hired a few more. With all the technology, I can take a picture of my water meter and confirm that this is what I have for water. I do think, me personally, there is certain things coming up with the smart technology that's happening in other places, currently in Myrtle Beach, if you run your electric during 4 to 6 and it's over the amount, they charge you like $40.00 for using too much electric. Potentially, that could happen with these smart meters, along with other things that we talked about before you came in. It's my personal opinion. People should have a choice. There was that choice back then. I know there has been a push to try to move everybody in that direction. Again, this is America the free. We should have a choice. I just wanted to bring that up, that I thought that $50.00 was extreme. It's way too high for what a fee should be. Maybe it should be a percentage of your bill. What are your thoughts?

MR. D'APOLITO: Council, just to be clear, what we've talked about is when someone wants to opt out of our smart meters, other utilities are saying, if you opt out, you don't get our service. That is what the electric company, gas companies are doing. We're considering that, saying if you want our water, you have to use our meter. But, I've had some passionate conversation from Ms. Young and we are considering, if you opt out and we have to send someone out to your home, right now, it's quarterly, but eventually it's going to be monthly, we're taking that person off a job, taking them out it's going to take about an hour of time and we're going to charge a $50.00 fee.

KATHRYN YOUNG: But the alternative is, click.

MR. D'APOLITO: It's not an alternative now. It's read with a hockey puck type of device. It's not like you take a picture anymore. So far, there are only 3 or 4 people in the city that have raised any objections. It is a small minority.

ATTY. FORTUNATO: We're not required to provide the opt-out with the water.

KATHRYN YOUNG: Originally you were. I think I read something with the EPA.

MR. D'APOLITO: Those are options that are being discussed. It will be, either you don't get water or there will be a fee. I don't know what else we can do, to be honest with you. We have this technology. It's citywide. It's so inefficient for us not to use it.

MRS. OLIVER: Are we like the only people on quarterly? I know as long as I've been here, people have always said to me, I wish we had a monthly bill. That's how you end up getting that huge bill after summer. Our last bill and you have to tell yourself that is because we were

watering the lawn. It just smacks a person. I always thought, I brought this up the very first time I was on council, people didn't agree with me but I have always said, it should be on a monthly bill because I'm thinking about people that are on a fixed income. Other people can argue and say, they can save up for it but I think it's very common and normal to be on monthly billing.

FINANCE DIRECTOR: We do have a lot of people that pay monthly. They send in1/3 of their typical bill. Then when Jizelle does the billing, it applies those 2 prior payments to the bill and they only owe a third of it. A lot of people choose to do it that way.

MRS. OLIVER: It's good to know that you could do that. But, this is the first time I've ever seen a quarterly water bill from anywhere.

MR. D'APOLITO: We are working towards monthly billing. The new devices and new software.

MRS. OLIVER: I for one am very happy about it.

MR. DRAGISH: I think that's been the goal for years now.

MR. D'APOLITO: We have to get the meters changed out.

MR. DRAGISH: That's what was said, we have to get the meters changed out.

FINANCE DIRECTOR: There are 3600 customers. That's a lot for one person.

KATHRYN YOUNG: You also had a 20-year contract in 2018, when you were on council. This is your quote, "Canfield pays the highest water rates of anyone that gets water from Youngstown, over 20 years, this gets up to a ridiculous amount." That's your quote.

MR. DRAGISH: Yes, but that was renegotiated after that.

ATTY. FORTUNATO: Yes, we had a rate reduction after that.

MR. DRAGISH: That was completely renegotiated after that.

KATHRYN YOUNG: What year was that?

MR. DRAGISH: That wasn't under my Mayor ship, that was under Kosar.

KATHRYN YOUNG: It was under citizen Dragish. So, is it a 30 year?

ATTY. FORTUNATO: It's a 30-year contract.

KATHRYN YOUNG: I'm using the Vindicator, in January of 2023, there was talk of a 30-year contract. As of last month, November, they're talking about increasing the sewer, is that correct? It was in the minutes.

MR. D'APOLITO: We're being told we have to increase by the sanitary engineer.

KATHRYN YOUNG: When he says, this was his quote, "It's low compared to others." Others who? Who is he comparing?

MR. D'APOLITO: Township. Canfield Township residents. That is what the sanitary engineer is telling us.

KATHRYN YOUNG: Is it comparable to the amount of people, the amount of usage?

MR. D'APOLITO: The amount of usage.

KATHRYN YOUNG: Okay. Also, in December, recently, the Vindicator talked about an alternative rate structure. Have you heard of that? Right now, they use that 100 cubic feet per gallon compared to gallons. It's 748 gallons per 100 cubic feet. Maybe Youngstown is only talking about their people.

MR. D'APOLITO: I'm not sure what you're quoting or citing there but we haven't had those conversations. We do have a meeting coming up next week with the sanitary engineer. All this is being discussed. There is really a lot.

KATHRYN YOUNG: There is a lot.

MR. D'APOLITO: There is a lot and this hasn't been addressed in decades. We'll see how it plays out.

MRS. OLIVER: Thank You.

Under **OLD BUSINESS**, there is none.

Under **NEW BUSINESS:**

ITEM A: <u>A Resolution to Adopt the Solid Waste Management Plan for the Mahoning County Solid Waste Management District.</u>

MRS. OLIVER: As per the provisions of Section 4.05 of the Charter of the City of Canfield, I move that Council dispense with the requirement of two readings of the proposed Resolution and authorize adoption of the same upon its first reading.

MR. DRAGISH: Second.

ROLL CALL ON MOTION: 5 Votes-Yes
0 Votes-No
Motion passes.

MRS. OLIVER: As per the provisions of Section 4.05 of the Charter of the City of Canfield, I move that council dispense with the requirement of a full reading of the proposed Resolution and authorize reading by title only.

MR. GRAHAM: Second.

ROLL CALL ON MOTION: 5 Votes-Yes
0 Votes-No
Motion passes.

MR. TIECHE: Madam President, I have a Resolution to Adopt the Solid Waste Management Plan for the Mahoning County Solid Waste Management District. I move for passage.

MRS.OLIVER: Any discussion? Mr. Fortunato do you have something.

ATTY.FORTUNATO: In the description, this is required by Ohio Law. The Mahoning County Solid Waste Management District is required to develop a Solid Waste Management Plan. Ohio Law also requires the District to deliver a copy to the county commissioners and the legislative authority of each municipal corporation and township under the district's jurisdiction.

MRS. OLIVER: Thank you. Do I have a second.

MR. NEFF: Second.

ROLL CALL ON RESOLUTION: 5 Votes-Yes
0 Votes-No
Resolution passes
Resolution 2025-11.

ITEM B: <u>A Motion making appointments to boards, commissions and committees.</u>

MRS. OLIVER: As per the provisions of Section 4.05 of the Charter of the City of Canfield, I move that council dispense with the requirement of a full reading of the proposed Motion and authorize reading by title only.

MR. DRAGISH: Second.

ROLL CALL ON MOTION: 5 Votes-Yes
0 Votes-No
Motion passes.

MR. NEFF: Madam President, I have a Motion making appointments to boards, commissions and committees. I move for passage.

MR. GRAHAM: Second.

MRS. OLIVER: Should we go over this now?

CLERK: We could read the names.

MR. D'APOLITO: We start with Planning & Zoning and we need a council member and that would be Mr. Graham.

Also, on Planning & Zoning, Mr. Tieche would move onto that board as a citizen member.

Mr. Zarlenga would continue on in his current role.

Design Review, Mr. Axelson and Mr. Testa would continue and Mr. Nacarato would now be the council member.

The Civil Service Commission would be made up of Mr. Kupec and Mr. Guerrieri.

The Parks, Recreation & Cemetery Board Mr. Macabobby a new member, Mr. Wilson a new member and Mr. Neff was kind enough to serve on that board as a citizen member. Our new council member Mr. Schialdone will also be a member on the Parks Board.

The Income Tax Review Committee, Mr. Zunic, Mr. Yager are returning members and Mr. Tieche will be a new member.

The Cardinal Joint Fire District, the two current members Mrs. Oliver as the council member and Mr. DiTullio as the citizen member.

Our CRA (Community Reinvestment Area Housing Council) The Mayor's Appointment would be Ms. DiRenzo, continuing would be Ms. Fitzgerald, Mr. Graham, Julio Williams is P&Z appointment, and Mr. Vecchione is the Mayor's Appointment.

I really want to thank all the members who offered to serve. When people offer to serve their time, it's great.

ROLL CALL ON MOTION: 5 Votes-Yes
0 Votes-No

Motion passes
Motion 2025-09.

Under **Council Comments**, there were none.

MRS. OLIVER: Can I have a motion to adjourn.

MR. DRAGISH: Motion to adjourn.

MR. NEFF: Second.

MRS. OLIVER: We are adjourned.