AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City Boulevard, National City, CA

Ron Morrison, Mayor
Luz Molina, Vice-Mayor - District 1
Jose Rodriguez, Councilmember -District 2
Ditas Yamane, Councilmember – District 3
Marcus Bush, Councilmember– District 4

Alejandro Hernandez, Acting City Manager
Richard Romero, Acting City Attorney
Shelley Chapel, MMC, City Clerk

The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Thank you for participating in local government and the City of National City Council Meetings.

Meetings: Regular City Council Meetings are held on the first and third Tuesday of the month at 6:00 p.m. Special Closed Session Meetings and Workshops may be same day, the start time is based on needs. Check Special Agendas for times.

Location: Regular City Council Meetings are held in the Council Chamber located at City Hall, 1243 National City Boulevard, National City, CA 91950, the meetings are open to the public.

Agendas and Material: Agendas and Agenda Packet for items listed are available on the City website, and distributed to the City Council no less than 72 hours before the City Council Meeting. Sign up for E-Notifications to receive alerts when items are posted.

Public Participation: Encouraged in a number of ways as described below. Members of the public may attend the City Council Meeting in person, watch the City Council Meeting via live web stream, or participate remotely via Zoom. Recording of Meetings are archived and available for viewing on the City's website.

To listen to the live stream in Spanish, you must register for Zoom prior to the meeting for access.

All Zoom registration must be completed **two (2)** hours prior to the City Council Meeting for access.

Public Comment: Persons wishing to address the City Council on matters not on the agenda may do so under Public Comments. Those wishing to speak on items on the agenda may do so when the item is being considered. Please submit a Speaker's Slip to the City Clerk before the meeting or immediately following the announcement of the item. All comments will be limited up to three (3) minutes. The Presiding Officer shall have the authority to reduce the time allotted to accommodate for a large number of speakers. *(City Council Policy 104)*

All written comment must be submitted no later than **four (4)** hours prior to the start of the meeting to allow time for distribution to the City Council.

EFFECTIVE JANUARY 1, 2023

All Contributions to Candidates and Current Elected Officials are required to self-report a Declaration of Campaign Contribution to a Councilmember of more than $250 within the past year (effective Jan 1, 2023). This report may be included on the Public Comment Speaker Slip to be completed prior to the City Council Meeting.

Spanish Interpretation Services: Spanish Interpretation Services are available; please contact the City Clerk before the start of the meeting for assistance. clerk@nationalcityca.gov

American Disabilities Act Title II: In compliance with the American Disabilities Act of 1990, persons with a disability may request an agenda in appropriate alternative formats as required by Title II. Any person with a disability who requires a modification or accommodation to participate in a meeting should direct such request to the City Clerk's Office (619) 336-4228 at least 24 hours in advance of the meeting.

AGENDA

Consolidated Regular Meeting

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Gracias por participar en las reuniones del gobierno local y del Consejo de la Ciudad de National City.

Reuniones: Las reuniones regulares del Consejo Municipal se llevan a cabo el primer y tercer martes del mes a las 6:00 p.m. La reunión especial de sesión privada y los talleres pueden ser el mismo día, la hora de inicio se basa en las necesidades. Consulte las agendas especiales para conocer los horarios.

Ubicación: Las reuniones regulares del Concejo Municipal se llevan a cabo en la Cámara del Consejo ubicada en el Ayuntamiento, 1243 National City Boulevard, National City, CA 91950, las reuniones están abiertas al público.

Agendas y Material: Las Agendas y el Paquete de Agenda para los temas enumerados están disponibles en el sitio web de la Ciudad y se distribuyen al Concejo Municipal no menos de 72 horas antes de la Reunión del Concejo Municipal. Regístrese para recibir notificaciones electrónicas cuando se publiquen artículos.

Participación pública: Se fomenta de varias maneras como se describe a continuación. Los miembros del público pueden asistir a la Reunión del Concejo Municipal en persona, ver la Reunión del Concejo Municipal a través de la transmisión web en vivo o participar de forma remota a través de Zoom. Las grabaciones de las reuniones están archivadas y disponibles para su visualización en el sitio web de la Ciudad.

Para escuchar la transmission en Español, registration por Zoom es requerido antes del comienzo de la sesión.

Todo registro para la trasmisión por Zoom debe completarse **dos (2)** horas antes de la Reunión del Concejo Municipal.

Comentario Público: Las personas que deseen dirigirse al Concejo Municipal sobre asuntos que no están en la agenda pueden hacerlo bajo Comentarios públicos. Quienes deseen hacer uso de la palabra sobre los temas del programa podrán hacerlo cuando se esté examinando el tema. Por favor, envíe una solicitud del orador al Secretario de la Ciudad antes de la reunión o inmediatamente después del anuncio del artículo. Todos los comentarios estarán limitados a tres (3) minutos. El Presidente tendrá la autoridad para reducir el tiempo asignado para dar cabida a un gran número de oradores. (Política del Concejo Municipal 104)

Si desea enviar comentarios por escrito, envíe un correo electrónico a la Oficina del Secretario de la Ciudad al menos 1 hora antes de la Reunión del Consejo Municipal para dar tiempo a la distribución al Consejo Municipal.

Todos comentarios deben estar sometidos a más tardar **cuatro (4)** horas antes del comienzo de la sesión.

A PARTIR DEL 1 DE ENERO DE 2023

Todas las contribuciones a los candidatos y funcionarios electos actuales deben autoinformar una Declaración de contribución de campaña a un concejal de más de $ 250 en el último año (a partir del 1 de enero de 2023). Este informe puede incluirse en el Recibo del orador de comentarios públicos que se completará antes de la reunión del Concejo Municipal

Servicios de interpretación en español: Los servicios de interpretación en español están disponibles, comuníquese con el Secretario de la Ciudad antes del inicio de la reunión para obtener ayuda.

Título II de la Ley de Discapacidades Americanas: En cumplimiento con la Ley de Discapacidades Americanas de 1990, las personas con discapacidad pueden solicitar una agenda en formatos alternativos apropiados según lo requerido por el Título II. Cualquier persona con una discapacidad que requiera un modificación o adaptación para participar en una reunión debe dirigir dicha solicitud a la Oficina del Secretario de la Ciudad (619) 336-4228 al menos 24 horas antes de la reunión.

State of California)
)ss.
County of San Diego)

AFFIDAVIT OF POSTING

I, Shelley Chapel, MMC, City Clerk of the City of National City, hereby declare under penalty of perjury that this notice of a Regular Meeting was called by the City Council of the City of National City was posted and provided on Thursday, January 15, 2026, at 6:00 p.m. Said meeting to be held Tuesday, January 20, 2026, at 6:00 p.m. in the City Hall, City Council Chambers, 1243 National City Blvd., in the City of National City, California. Said notice was posted on the Bulletin Boards in front of City Hall and the Library.

Shelley Chapel

Shelley Chapel, MMC, City Clerk

AGENDA

Consolidated Regular Meeting

Tuesday, January 20, 2026, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Pages

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE TO THE FLAG

4. INVOCATION

5. PUBLIC COMMENT

   In accordance with State law, an item not scheduled on the agenda may be brought forward by the general public for comment; however, the City Council will not be able to discuss or take action on any issue not included on the agenda. Speakers will have up to three (3) minutes.

6. PROCLAMATIONS AND RECOGNITION

   6.1 Proclamation - Mateo R. Camarillo Day 7

   6.2 Employee of the Quarter - Michael Rodgers - Fire Engineer 8

   6.3 Introduction of New Hires and Promotions of City Employees 10

7. PRESENTATION (Limited to Five (5) Minutes each)

   7.1 Kimball Holiday 2025 Recap

8. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

   Per Government Code Section 53232.3(d) also known as AB1234: Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

9. CONSENT CALENDAR

The Consent Calendar may be enacted in one motion by the City Council with a Roll Call Vote without discussion unless a Councilmember, a member of the Public, or the City Manager requests an item be removed for discussion. Items removed from the Consent Calendar will be considered immediately following the adoption of the Calendar.

9.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

9.2 Approval of the City Council Meeting Minutes. 11

Recommendation:
Approve and file.

9.3 Execute a First Amendment with DTA Public Finance, Inc. formerly identified as David Taussig and Associates, Inc. for Consulting Services 34

Recommendation:
Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute a First Amendment to the Agreement with DTA Public Finance, Inc. dba DTA to Extend the Agreement by Two Years to December 31, 2026 and to Increase the Not-to-Exceed Amount by $13,730, for a Total Not-to-Exceed Amount of $58,990."

9.4 Amendments to Extend Terms of the On-Call Consultant Agreements for City's Capital Improvement Program (CIP) 39

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute 1) Fourth Amendments to the Agreements with a) HDR Engineering, Inc., b) Kimley-Horn and Associates, Inc., c) KTU&A, d) NV5, Inc., e) STC Traffic, Inc., and e) WSP USA Inc. to Extend the Agreements by One-Year, and 2) a Fifth Amendment to the Agreement with Chen Ryan Associates, Inc. to Extend the Agreement by One-Year."

9.5 Awarding a Contract to In The Dirt Engineering for the E. 20th Street Storm Drain Project, CIP No. 25-06. 60

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Awarding a Contract to In The Dirt Engineering in the Not-To-Exceed Amount of $339,388 for the E. 20th Street Storm Drain Project, CIP No. 25-06; 2) Authorizing a 15% Contingency in the Amount of $50,908 for any Unforeseen Changes; and 3) Authorizing the Mayor to Execute the Contract."

9.6 Authorize the Purchase of a Street Sweeper for Public Works Streets and Wastewater Division 83

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto Sourcewell Contract #093021-ELG with Haaker Equipment Company for the Purchase of an Elgin Broom Bear Street Sweeper in a Not-to-Exceed Amount of $494,000 for the Public Works Streets and Wastewater Division; and 2) Authorizing the City Manager to Approve Adjustments to the Not-to-Exceed Amount for the Purchase of up to $49,400 as a 10% Contingency for Unforeseen Fluctuations in Pricing."

9.7 First Amendment to the Agreement with West Coast Arborists, Inc. for Specialized Urban Forestry Maintenance Services. 120

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute a First Amendment to the Agreement with West Coast Arborists Inc., to Increase the Not-to-Exceed Amount by $180,000, for a Total Not-to-Exceed Amount by $180,000, for a Total Not-to-Exceed Amount of $450,000."

9.8 Purchase of Thirty-two (32) Panasonic Toughbook Mobile Data Computers (MDC's) for Police Department Officers for Use in Patrol Vehicles, Utilizing Funds Awarded by the C.O.P.S. Grants. 125

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto National IPA Technology Solutions Contract #2018011 with CDW-G LLC for the Purchase of Thirty-two Panasonic Toughbook Mobile Data Computers in a Not-to-Exceed Amount of $134,541.81 for the National City Police Department."

9.9 Accept SDG&E's 2025 SAFE San Diego Grant Program Award of $5,000 for the City's CERT Program. 131

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the City Manager or his Designee to Accept the San Diego Gas & Electric (SDG&E) 2025 SAFE San Diego Grant Program Funds in the Amount of $5,000 for the National City Community Emergency Response Team (CERT) Program and Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the Amount of $5,000 in the Reimbursable Grants City-Wide Fund."

9.10 FY 2024-25 AB 1600 DIF Report 135

Recommendation:
Accept and file the report

9.11 Warrant Register No. 18 for the Period of 10/24/25 through 10/30/25 in the Amount of $2,829,816.63 147

Recommendation:
Ratify Warrants Totaling $2,829,816.63.

9.12 Warrant Register No. 19 for the Period of 10/31/25 through 11/06/25 in the Amount of $2,138,123.23 153

Recommendation:
Ratify Warrants Totaling $2,138,123.23.

9.13 Warrant Register No. 20 for the Period of 11/07/25 through 11/13/25 in the Amount of $619,215.55 162

Recommendation:
Ratify Warrants Totaling $619,215.55.

9.14 Warrant Register No. 21 for the Period of 11/14/25 through 11/20/25 in the Amount of $2,379,426.57 169

Recommendation:
Ratify Warrants Totaling $2,379,426.57.

9.15 Warrant Register No. 22 for the Period of 11/21/25 through 11/27/25 in the Amount of $3,062,130.58 175

9.16 Warrant Register No. 23 for the Period of 11/28/25 through 12/04/25 in the Amount of $2,658,609.11 184

Recommendation:
Ratify Warrants Totaling $2,658,609.11.

10. PUBLIC HEARING

The following item(s) have been advertised as public hearing(s) as required by law.

10.1 Second Reading and Adoption of Land Use Code Amendment to Restore Omitted Sections 18.10.060, 18.11.120, 18.22.020, 18.30.310, 18.30.340 & 345. 194

Recommendation:
Hold the Public Hearing and Adopt the Ordinance Entitled: “An Ordinance Amending Sections 18.10.060 (Rules of Measurement), 18.11.120 (Interim Uses), 18.22.020 (Allowed Land Uses Et Seq.), 18.30.310 (Tattoo Parlors Et Al), and 18.30.340 & 345 (Medical Marijuana Dispensaries and Cultivation) of Title 18 (Zoning) of the National City Municipal Code to Restore Previously

Omitted Sections."

10.2 Second Reading and Adoption of an Ordinance Adopting the 2025 California Fire Code and the Appendices thereto, Adopting the National Fire Protection Association Standards, and Amending Chapter 15.28 of the National City Municipal Code. 211

Recommendation:
Hold Public Hearing and Adopt an Ordinance by Second Reading Entitled, "An Ordinance of the City Council of the City of National City, California, Adopting the 2025 California Fire Code and the Appendices thereto, Adopting the National Fire Protection Association Standards, and Amending Chapter 15.28 of the National City Municipal Code."

10.3 Amendments to the Neighborhood Services and Building Department Fees in the 2025 City of National City Master Fee Schedule 221

Recommendation:
Hold a Public Hearing and Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Adopting Updated City User Fees for the Neighborhood Services, Engineering & Public Works, and Building Departments and Updating the Master Fee Schedule."

10.4 Public Hearing - 2025 Development Impact Fees Schedule 373

Recommendation:
Hold a Public Hearing and Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Adopting the 2025 Development Impact Fee Schedule" or give staff further direction."

11. STAFF REPORTS

11.1 Appointment of City Councilmember to Regional Board for San Diego County Water Authority 481

Recommendation:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Confirming the Mayoral Appointment of Member of the City Council to the San Diego County Water Authority Board of Directors."

11.2 Updating City Council Policies 483

Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Amending City Council Policy Nos. 101,107, 109, 121, 203, 204, 206, 402, 502, 703, 707, and 904."

12. CITY MANAGER'S REPORT

13. ELECTED OFFICIALS REPORT

13.1 POLICY 105 REQUEST - Our Future is Homeownership - Create a Home Ownership Sub-Committee Requested by Councilmembers Rodriguez & Yamane 571

14. CITY ATTORNEY REPORT

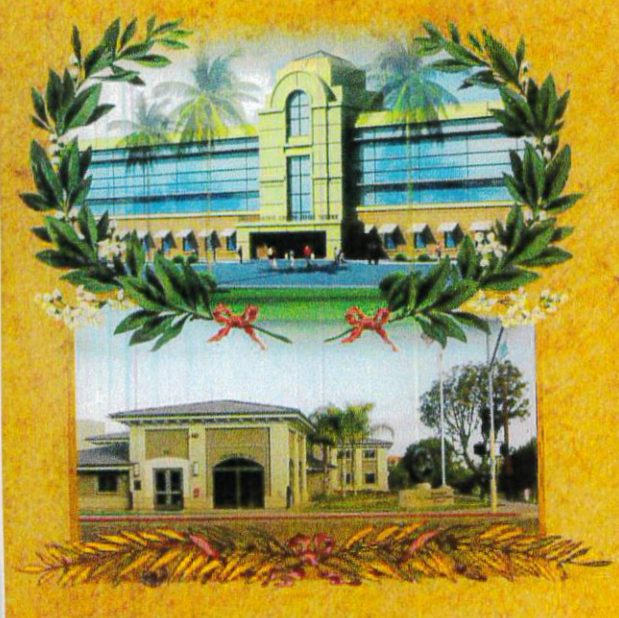
15. ADJOURNMENT





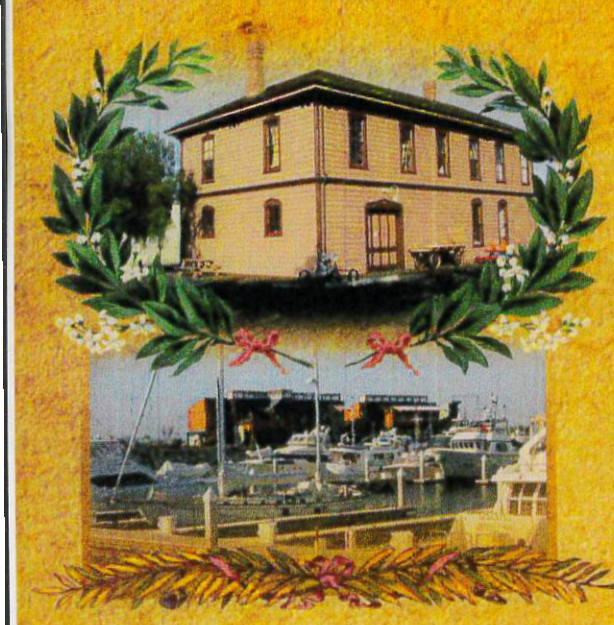
Proclamation

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED









WHEREAS, Mateo R. Camarillo was a lifelong advocate for social justice, a civil rights leader, educator, veteran, entrepreneur, and community builder whose work advanced equity and opportunity for underserved communities throughout San Diego County; and

WHEREAS, born in 1941 in Tijuana, Mexico, he immigrated to the United States as a child and was raised in circumstances marked by poverty and resilience, working to support his family while attending school and learning English as a young immigrant laborer in Mission Valley. He served honorably in the United States Army during the Vietnam War era and, following his service, earned undergraduate and master's degrees in social work from San Diego State University, becoming the first in his family to pursue higher education; and

WHEREAS, under the mentorship of Dr. Maria Sardiñas, Mateo Camarillo began community organizing in San Ysidro that helped lay the foundation for Casa Familiar and contributed to the creation of the San Ysidro Health Center, now one of the region's most significant community health providers; and

WHEREAS, beginning in the 1960s, he played a critical role in advancing civil rights by expanding bilingual access in public institutions, founding Trabajadores de la Raza, and advocating for equitable compensation for bilingual workers in government and industry; and

WHEREAS, he later served as Executive Director of the Chicano Federation, where he worked with community members, elected officials, and law enforcement to address systemic inequities through dialogue, accountability, and advocacy; and

WHEREAS, Mateo Camarillo also served in regional and national leadership roles, including as Vice Chairman of San Diego's Convention and Visitors Bureau, was instrumental in founding the House of Mexico in Balboa Park, and was an entrepreneur and educator who owned and operated businesses and taught at San Diego State University and San José State University; and

WHEREAS, his contributions were recognized by the Library of Congress through an extensive oral history interview, and he was the author of *An Immigrant's Journey in Search of the American Dream*; and

WHEREAS, Mateo Camarillo passed away on November 25, 2025, and is remembered as a devoted husband, father, and grandfather whose humility, compassion, and belief in community embodied the promise of the American Dream and leave an enduring legacy of service and justice;

NOW, THEREFORE, BE IT RESOLVED, I, Ron Morrison, Mayor, by virtue of the authority vested in me by the City of National City, do hereby affix the official seal and, on behalf of the **City Council**, proclaim January 20th, 2026 as

Mateo R. Camarillo Day

Ron Morrison
MAYOR

Luz Molina
Vice-Mayor

Marcus Bush
Councilmember

Jose Rodriguez
Councilmember

Ditas Yamane
Councilmember

CITY OF NATIONAL CITY
MEMORANDUM

DATE: November 19, 2025

TO: Alejandro Hernandez, Acting City Manager

FROM: Alicia Hicks, Human Resources Director

SUBJECT: EMPLOYEE OF THE QUARTER PROGRAM

The Employee Recognition Program communicates the City's appreciation for outstanding performance. In doing so, it recognizes employees who maintain high standards of personal conduct and make significant contributions to the workplace and community.

The employee to be recognized for the 4th Quarter of calendar year 2025 is:

Michael Rodgers – Fire Engineer

By copy of this memo, the employee is invited to attend the Council meeting on Tuesday, January 20, 2026, to be recognized for his achievement and service.

Attachment

cc: Michael Rodgers
Brian Krepps, Division Chief
Chief Sergio Mora
Shelley Chapel, City Clerk
Mayor's Executive Assistant
Human Resources – Office File

RECEIVED

NOV 18 2025

CITY OF NATIONAL CITY
HUMAN RESOURCES DEPARTMENT

CALIFORNIA
NATIONAL CITY
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Performance Recognition Award
Nomination Form

We nominate Michael Rodgers for the Performance Recognition Award for the following reasons:

The National City Fire Department is proud to recommend **Fire Engineer Michael Rodgers** as our **Employee of the Quarter**.

Fire Engineer Rodgers has been with the department for a little over four years and, through his hard work and dedication, has already earned promotion to the rank of Engineer. He consistently demonstrates exceptional professionalism, teamwork, and commitment to serving our community. Known for maintaining a positive and dependable attitude, he uplifts those around him and sets a strong example for his peers.

In addition to his daily responsibilities, Fire Engineer Rodgers has volunteered to lead our pre-fire planning program, a daunting and highly detailed task that requires organization, foresight, and leadership. His willingness to take on this responsibility reflects his dedication to improving the department and ensuring the safety of our community.

Whether responding to emergencies or supporting daily operations, Fire Engineer Rodgers exemplifies the values of courage, integrity, and service that define the National City Fire Department. We are honored to recognize him for his outstanding contributions and unwavering dedication to protecting the lives and property of the citizens of National City.

FORWARD COMPLETED NOMINATION TO:

National City Performance Recognition Program
Human Resources Department

Nominated by: Brian Krepps

Signature: [redacted] Date: 11/18/2025

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New Hires

ENGINEERING/PUBLIC WORKS



Maurice Dolberry
CUSTODIAN



Gino Duarn
CUSTODIAN

WELCOME

December 2025 – January 2026

PROMOTIONS



Martin Reeder
DIRECTOR OF COMMUNITY DEVELPMENT



Jeremy Day
FIRE BATTALION CHIEF



Miguel Vazquez
POLICE OFFICER



Nico Arsen Dasig
POLICE DISPATCHER



Ricardo Rodriguez-Garcia
ASSOCIATE CIVIL ENGINEER



Juan Herrera-Garcia
TRAFFIC PAINTER



David McEachern
COMMUNITY DEVELOPMENT SPECIALIST III

AGENDA REPORT

Department: City Clerk's Office
Prepared by: Shelley Chapel, MMC, City Clerk
Meeting Date: Tuesday, January 20, 2026
Approved by: Alejandro Hernandez, Acting City Manager

SUBJECT:
Approval of the City Council Meeting Minutes.

RECOMMENDATION:
Approve and file.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Meeting Minutes:

Special City Council Meeting - Closed Session of December 2, 2025
Regular City Council Meeting Minutes of December 2, 2025
Special City Council Meeting - Closed Session of December 9, 2025

FINANCIAL STATEMENT:
Not applicable.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Special City Council Meeting - Closed Session of December 2, 2025 - Meeting Minutes
Exhibit B - Regular City Council Meeting Minutes of December 2, 2025 - Meeting Minutes
Exhibit C - Special City Council Meeting - Closed Session of December 9, 2025 - Meeting Minutes

SPECIAL MEETING MINUTES OF THE CITY COUNCIL
CLOSED SESSION

December 2, 2025, 3:30 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present: **Councilmember Molina** *(arrived at 3:35 p.m.)*
Councilmember Rodriguez
Councilmember Yamane
Vice-Mayor Bush
Mayor Morrison

Others Present: **Alejandro Hernandez, Acting City Manager**
Barry J. Schultz, City Attorney
Richard Romero, Assistant City Attorney
Shelley Chapel, City Clerk *(via Zoom)*
Bruce Foltz, Finance Director
Tonya Hussain, Deputy City Clerk
Alicia Hicks, Human Resources Director
Martin Reeder, Acting Director of Community Development
Angelita Palma, Community Development Manager

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1. CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 3:32 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Molina *(arrived 3:35 p.m.),* Rodriguez, Yamane, Bush, Morrison

3. PLEDGE OF ALLEGIANCE

Vice-Mayor Bush led the Pledge of Allegiance.

4. PUBLIC COMMENT (Public Comment will be Restricted to Agenda Items Only)

The Mayor allowed two-minutes for each public comment.

In-Person Comment:

Item 5.1
Cyrus Rapinan
Maria Debor

Item 5.2
Laura Wilkinson Sinton

Item 5.4
Mica Polanco
Sandra
Kim

Item 5.5
Kim
Mica Polanco
Sandra
Alisha Morrison

5. CLOSED SESSION

Members retired into Closed Session at 3:52 p.m. and returned at 5:57 p.m. with all members present in attendance: Molina, Rodriguez, Yamane, Bush, Morrison, Romero (left at 4:25 p.m.), and Schultz

Alejandro Hernandez, Acting City Manager, Alicia Hicks, Human Resources Director, Bruce Foltz, Director of Finance, entered Closed Session at 3:52 p.m. and left at 5:38 p.m.

Angelita Palma, Community Development Manager, Martin Reeder, Acting Director of Community Development entered Closed Session at 4:24 p.m. and left at 5:57 p.m.

5.1 CONFERENCE WITH REAL PROPERTY NEGOTIATIONS
Government Code Section 54956.9
Property: 921-929 National City Blvd.
APN Nos: 556-471-03 and 556-471-04
Agency Negotiation: City of National City Housing Authority
Negotiation Parties: Barry J. Schultz, City Attorney
Alejandro Hernandez, Acting City Manager
Martin Reeder, Acting Director of Community Development
Angelita Palma, Community Development Manager
Walter Spath, Outside Counsel
Wil Solholt, Kosmont Companies *(Via Zoom)*

5.2 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Government Code Section 54956.9(d)(1)
Name of Case: Cali Mota LLC v City of National City et al
Superior Court of California, County of San Diego
Case No. 37-2023-00007308-CU-WM-CTL

5.3 CONFERENCE WITH LABOR NEGOTIATORS

Government Code Section 54957.6
Employee Organizations:
Police Officers Association (POA),
Agency Designated Representatives:
Steven Berliner (Labor Negotiator)
Alejandro Hernandez (Acting City Manager)
Barry J. Schultz (City Attorney)
Richard Romero (Assistant City Attorney)
Bruce Foltz (Finance Director)
Alicia Hicks (Human Resources Director)

5.4 PUBLIC EMPLOYMENT

Government Code Section 54957(b)(1)
Position to be filled: City Manager

5.5 PUBLIC EMPLOYMENT

Government Code Section 54957(b)(1)
Title: City Attorney

6. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, December 2, 2025, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 5:57 p.m.

_____
Shelley Chapel, MMC, City Clerk

The foregoing minutes were approved at the Regular Meeting of January 20, 2026

_____
Ron Morrison, Mayor

REGULAR MEETING MINUTES OF THE CITY COUNCIL

December 2, 2025, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Molina** **Councilmember Rodriguez** **Councilmember Yamane** **Vice-Mayor Bush** **Mayor Morrison**
Others Present:	**Alejandro Hernandez, Acting City Manager** **Barry J. Schultz, City Attorney** **Shelley Chapel, City Clerk (via Zoom)** **Robert Drew, Deputy Fire Marshal** **Bruce Foltz, Director of Finance** **Pedro Garcia, Economic Development Manager** **Danielle Ghio, City Librarian** **Tirza Gonzales, Operations Manager** **Alicia Hicks, Director of Human Resources** **Tonya Hussain, Deputy City Clerk** **Martha Juarez, Assistant Director of Engineering/Public Works** **Evelyn Molina, Executive Secretary** **Sergio Mora, Fire Chief** **Mike Pacheco, Director of Community Services** **Martin Reeder, Acting Director of Community Development** **Chris Sullivan, Police Captain** **Luca Zappiello, Associate Civil Engineer**

1. CALL TO ORDER

A Regular Meeting of the City Council of the City of National City was called to order at 6:12 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Molina, Rodriguez, Yamane, Bush, Morrison

Interpretation in Spanish provided by Carlos Diaz and Luisa Diaz de Leon.

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Molina led the Pledge of Allegiance.

4. INVOCATION

No invocation was delivered.

Item taken out of order.

7.1 Presentation of 2026 Storm Water Calendar

PowerPoint presentation provided by Executive Secretary Evelyn Molina.

Mayor Morrison presented the awards to the students.

Councilmember Yamane left the dais at 6:33 p.m. and returned at 6:42 p.m.
Vice-Mayor Bush left the dais at 6:33 p.m. and returned at 6:39 p.m.
Mayor Morrison left the dais at 6:35 p.m. and returned at 6:38 p.m.
Councilmember Molina left the dais at 6:36 p.m. and returned at 6:40 p.m.

Mayor Morrison announced that agenda Item 11.2 would be pulled and continued to the January 20, 2026 City Council meeting.

5. PUBLIC COMMENT

Mayor Morrison summarized the process for acceptance of live public comment allowing two (2) minutes per comment and introduced City Clerk Chapel.

In-person comment:
Jessie Navarro
James Kim
Wendy Egan
Delise Vann
Alisha Morrison
Larry Emerson
Daniel K.
Micaela Polanco
Ted Godshalk

Paul Wapnowski
Alejandra Diaz
Ed Nieto
Randi Castle-Salgado
Sherry Gogue
Doyle Morrison
Guillermo Garcia
Sandra Scheller

Written comment:
David Garcia
Alexander Gutterud
Alexander Gutterud on behalf of Sandra Scheller

In accordance with City Council Policy 104, the allotted time of 30 minutes had been reached for Public Comment. Mayor Morrison continued remaining speakers to the end of the meeting.

6. PROCLAMATIONS AND RECOGNITION

Councilmember Rodriguez left the dais at 7:25 p.m. and returned at 7:26 p.m.

6.1 Introduction of New City Employees

Associate Civil Engineer Luca Zappiello and Acting Community Development Director Martin Reeder introduced new department staff.

7. PRESENTATION (Limited to Five (5) Minutes each)

7.2 Civil Service Commission - Annual Report

PowerPoint presentation presented by Commissioners Paul Wapnowski and Wellington Clave.

Public comment was received from Micaela Polanco, Sandra, and Ed Nieto.

8. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

Councilmember Yamane provided an update on the San Diego County Water Authority.

Councilmember Molina provided an update on the SANDAG Board of Directors meeting and stated that a new attorney was appointed.

Vice-Mayor Bush reported on the business of the San Diego Metropolitan Transit System and provided an update on the budget and sales tax initiative.

There were no reports from Councilmember Rodriguez and Mayor Morrison.

9. INTERVIEWS AND APPOINTMENTS

9.1 Appointments: City Boards, Commissions, and Committees – Mayoral Appointment to the Board of Library Trustees and the Traffic Safety Committee.

Mayoral Appointment with the City Councilmembers' Confirmation.

ACTION: Motion by Mayor Morrison, seconded by Councilmember Yamane to appoint Ricardo Carmona (alternate) to the Board of Library Trustees for a term ending September 30, 2026 and Lincoln Henderson to the Traffic Safety Committee for a term ending September 30, 2027.

Motion carried by unanimous vote.

9.2 Appointments: City Boards, Commissions, and Committees – City Council Interview and Appointment for the Civil Service Commission.

City Council to Conduct Interviews and Appoint.

ACTION: Motion by Vice-Mayor Bush, seconded by Councilmember Molina to appoint David Magana to the Civil Service Commission for a term ending September 30, 2020.

Motion carried by unanimous vote.

10. CONSENT CALENDAR

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Molina to approve Consent Calendar Items with the exception of 10.5, 10.6 and 10.12 through 10.16.

Motion carried by unanimous vote.

10.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

Motion carried by unanimous vote.

10.2 Approval of the City Council Meeting Minutes.

Approve and file.

Motion carried by unanimous vote.

10.3 Amendments to Extend Terms of the On-Call Consultant Agreements for City's Capital Improvement Program (CIP)

Approved Resolution No. 2025-167.

Written comment received from Ted Godshalk.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Mayor to execute 1) a Second Amendment to the Agreement with Neri Landscape Architecture to Extend the Agreement by One Year; 2) Third Amendments to the Agreements with a) D-Max Engineering, Inc.; b) Geosyntec Consultants, Inc.; c) Verdantas Inc., Successor to Leighton Consulting, Inc.; d) Ninyo & Moore Geotechnical & Environmental Sciences Consultants; and e) Randall Lamb Associates, Inc. to Extend the Agreements by One Year; 3) Fourth Amendments to the Agreements with a) Anser Advisory and b) Innovative Construction Consulting Services, LLC to Extend the Agreements by One Year; and 4) A Fifth Amendment to the Agreement with Project Professionals Corporation to Extend the Agreement by One Year.”

Motion carried by unanimous vote.

10.4 Approval of the Local Appointments List – Maddy Act Requirement

Approve the Local Appointments List for 2026 and Authorize the City Clerk to Post the List at City Hall and Post End of Term Vacancies on the City website.

Motion carried by unanimous vote.

Item pulled for public comment.

10.5 Approval of an Agreement Amendment with Liebert Cassidy Whitmore for Legal Services in the Specialized Area of Labor Negotiations by Extending the Agreement to January 31, 2026.

Approved Resolution No. 2025-168.

Public comment was received from Thomas Rike.

Recommendation: Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Amending the Agreement between the City of National City and Liebert Cassidy Whitmore for Legal Services in the Specialized Area of Labor Negotiations by Extending the Agreement to January 31, 2026.”

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to adopt the resolution.

Motion carried by 4-1 vote.

Ayes: Molina, Rodriguez, Yamane, Morrison
Nays: Bush

Item pulled for public comment.

10.6 Approval of Creation of One (1) New Job Classification Titled Emergency Medical Services Coordinator, Amending the Management Salary Schedule, Adding 1.0 FTE to the Fire Department Authorized Position Count, and Authorizing a Related Budget Adjustment.

Approved Resolution No. 2025-169.

Public comment was received from Thomas Rike and Ted Godshalk.

Recommendation: Adopt the Resolution entitled, “Resolution of the City Council of the City of National City, California, Creating a New Job Classification of Emergency Medical Services Coordinator, Amending the National City Management Positions Salary Schedule to Include the New Job Classification, Adding 1.0 FTE to the Fire Department’s Authorized Position Count, and Authorizing an Increase of $72,453 to the Fire Department’s Fiscal Year 2025-2026 Personnel Budget.”

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Molina to adopt the resolution.

Motion carried by unanimous vote.

10.7 Awarding a Contract to A. Vidovich Construction, Inc. for the Storm Water Pump Station Enhancements Project, CIP No. 25-11.

Approved Resolution No. 2025-170.

Written comment received from Ted Godshalk.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, 1) Awarding a Contract to A. Vidovich Construction, Inc. in the Not-To-Exceed Amount of $184,980 for the Storm Water Pump Station Enhancements Project, CIP No. 25-11; 2) Authorizing a 15% Contingency in the Amount of $27,747 for any Unforeseen Changes; and 3) Authorizing the Mayor to Execute the Contract.”

Motion carried by unanimous vote.

10.8 Installation of Red Curb “No Parking” in Front of 102 E. 16th Street to Improve Visibility

Approved Resolution No. 2025-171.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Installation of Red Curb “No Parking” in Front of 102 E. 16th Street to Improve Visibility.”

Motion carried by unanimous vote.

10.9 Installation of Red Curb “No Parking” and Stop Signs at the Intersection of Virginia Drive and E. 28th Street and the Intersection of M Avenue and E. 28th Street.

Approved Resolution No. 2025-172.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Installation of Red Curb “No Parking” and Stop Signs at the Intersection of Virginia Drive and E. 28th Street and at the Intersection of M Avenue and E. 28th Street.”

Motion carried by unanimous vote.

10.10 Installation of Red Curb “No Parking” at Two Storm Drain Inlets at the Intersection of E. 22nd Street and B Avenue to Prevent Vehicles from Blocking Access to the Storm Drain Inlets.

Approved Resolution No. 2025-173.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Installation of Red Curb “No Parking” at Two Storm Drain Inlets at the Intersection of E. 22nd Street and B Avenue to Prevent Vehicles from Blocking Access to the Inlets.”

Motion carried by unanimous vote.

10.11 New Full-Time Equivalent Position of Fire Battalion Chief

Approved Resolution No. 2025-174.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Adding 1.0 FTE to the Fire Department’s Authorized Position Count for a New Full-Time Position of Fire Battalion Chief and Authorizing an Increase of $188,000 to the Fire Department’s Fiscal Year 2025-2026 Personnel Budget.”

Motion carried by unanimous vote.

Item pulled for public comment.

10.12 Request for approval of additional funding appropriation for the purchase and buildout of a Lenco Bearcat Armored Vehicle.

Approved Resolution No. 2025-175.

Public comment was received from Thomas Rike and Ed Nieto.

Acting City Manager Alejandro Hernandez addressed the City Council.

Recommendation: Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Establishment of an

Appropriation in the amount of $532,190.71 and Corresponding Revenue Budget with the Addition of $86,179.71 in Asset Forfeiture Funds for the Purchase and Buildout of a Lenco Bearcat Armored Vehicle."

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Bush to adopt the resolution.

Motion carried by unanimous vote.

Item pulled for public comment.

10.13 Recognized Obligations Payment Schedule for Fiscal Year 2026-27 (ROPS 26-27) and Associated Administrative Budget (SUCCESSOR AGENCY)

Approved Resolution No. 2025-120.

Public comment received from Ed Nieto.

Director of Finance Bruce Foltz addressed the City Council.

Recommendation: Adopt the Resolution Entitled, "Resolution of the Board of the Successor Agency to the Community Development Commission as the National City Redevelopment Agency, Approving the Recognized Obligation Payment Schedule (ROPS) for the Period July 1, 2026 through June 30, 2027 (ROPS 26-27) with Expenditures Totaling $3,774,993, Approving the Associated Administrative Budget of $70,208, and Approving the Submittal of Both to the County of San Diego Countywide Redevelopment Successor Agency Oversight Board."

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Molina to adopt the resolution.

Motion carried by unanimous vote.

Item pulled for public comment.

10.14 Warrant Register No. 16 for the Period of 10/10/25 through 10/16/25 in the Amount of $1,236,328.62

Public comment received from Thomas Rike.

Recommendation: Ratify Warrants Totaling $1,236,328.62.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to ratify the warrants for agenda items 10.14 and 10.15, and to receive and file the expenditure report for agenda item 10.16.

Motion carried by unanimous vote.

Item pulled for public comment.

10.15 Warrant Register No. 17 for the Period of 10/17/25 through 10/23/25 in the Amount of $9,543,326.56

Public comment received from Thomas Rike.

Recommendation: Ratify Warrants Totaling $9,543,326.56.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to ratify the warrants for agenda items 10.14 and 10.15, and to receive and file the expenditure report for agenda item 10.16.

Motion carried by unanimous vote.

Item pulled for public comment.

10.16 City Council Expenditure Report for Fiscal Year 2025

Public comment received from Ed Nieto.

Recommendation: Receive and File Expenditure Report for the City Council July 2024 Through June 2025.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to ratify the warrants for agenda items 10.14 and 10.15, and to receive and file the expenditure report for agenda item 10.16.

Motion carried by unanimous vote.

11. PUBLIC HEARING

11.1 Public Hearing and Introduction of an Ordinance Adopting the 2025 California Fire Code and the Appendices Thereto, Adopting the National Fire Protection Association Standards, and Amending Chapter 15.28 of the National City Municipal Code.

Item introduced by Deputy Fire Marshal Robert Drew.

Mayor Morrison opened the Public Hearing at 8:25 p.m.

There was no public comment.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing closed at 8:25 p.m.

Recommendation: Introduce the Ordinance Entitled, “An Ordinance of the City Council of the City of National City, California, Adopting the 2025 California Fire Code and the Appendices Thereto, Adopting the National Fire Protection

Association Standards, and Amending Chapter 15.28 of the National City Municipal Code.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to introduce the ordinance.

Motion carried by unanimous vote.

Item pulled from the agenda and continued to the January 20, 2025 City Council meeting.

11.2 Public Hearing – Appeal of a Planning Commission Approval of a Conditional Use Permit for a Proposed Drive-Through Coffee Shop (Dutch Bros Coffee) to be Located at 1838 Sweetwater Road.

Staff Recommended Approval of the CUP to the Planning Commission and Recommends Denying the Appeal and Adopting the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Determining that the Project is Categorically Exempt from the California Environmental Quality Act (CEQA) under Class 32 of the CEQA Guidelines Section 15332 (In-Fill Development Projects) and Approving a Conditional Use Permit for a Drive-Through Coffee Shop (Dutch Bros Coffee) to be Located at 1838 Sweetwater Road."

11.3 Public Hearing – Appeal of a Planning Commission Denial of a Conditional Use Permit for a Proposed Recycling Center to be Located at 1240 East Plaza Boulevard.

Approved Resolution No. 2025-177.

Vice-Mayor Bush disclosed that he had spoken to the applicant via telephone the morning of the City Council meeting.

Councilmember Molina disclosed that she had spoken to the applicant approximately two weeks prior to the City Council meeting.

Councilmember Yamane disclosed that she had a phone call with the applicant and received an email.

Councilmember Rodriguez disclosed that he had a phone call and email correspondence with the applicant the day of the City Council meeting.

Mayor Morrison disclosed that he had an in-person meeting with the applicant approximately three weeks prior to the City Council meeting.

PowerPoint presentation presented by Acting Community Development Director Martin Reeder.

Applicants Anthony St. John Jr. and Anthony St. John Sr. provided a PowerPoint presentation.

Mayor Morrison opened the Public Hearing at 8:50 p.m.

Public comments were received from Amada Rojas and Doyle Morrison.

One written comment was received from Amada Rojas.

ACTION: Motion by Councilmember Molina, seconded by Councilmember Rodriguez to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing closed at 8:54 p.m.

Recommendation: Staff Recommended Approval of the CUP to the Planning Commission and Recommends Affirming the Appeal and Adopting the Resolution Entitled: “Resolution of the City Council of the City of National City, California, Determining that the Project is Categorically Exempt from the California Environmental Quality Act (CEQA) under Class 1 of The CEQA Guidelines Section 15301 (Existing Facilities) and Approving a Conditional Use Permit for a Recycling Center to be Located at 1240 E Plaza Boulevard.”

ACTION: Motion by Councilmember Molina, seconded by Councilmember Rodriguez to affirm the appeal and adopt the resolution.

Motion carried by unanimous vote.

Mayor Morrison called for a recess at 9:12 p.m., all returned to the dais at 9:23 p.m. with Councilmember Rodriguez absent.

Councilmember Rodriguez returned to the dais at 9:25 p.m.

11.4 Introduction and First Reading of Land Use Code Amendment to Restore Omitted Sections 18.10.060, 18.11.120, 18.22.020, 18.30.310, 18.30.340 & 345.

Acting Director of Community Development Martin Reeder introduced the item.

Mayor Morrison opened the Public Hearing at 9:26 p.m.

One virtual comment was received from Peggy Walker.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Molina to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing closed at 9:29 p.m.

Recommendation: Hold the Public Hearing and Introduce the Ordinance Entitled: “An Ordinance Amending Sections 18.10.060 (Rules of Measurement), 18.11.120 (Interim Uses), 18.22.020 (Allowed Land Uses Et Seq.), 18.30.310 (Tattoo Parlors Et Al), and 18.30.340 & 345 (Medical Marijuana Dispensaries and Cultivation) of Title 18 (Zoning) of the National City Municipal Code to Restore Previously Omitted Sections.”

ACTION: Motion by Vice-Mayor Bush, seconded by Councilmember Rodriguez to introduce the Ordinance.

Motion carried by unanimous vote.

12. STAFF REPORTS

12.1 Approval of an Amendment to the Lease and Operating Agreement Between the City of National City and American Golf Corporation for the Operation of the Las Palmas Municipal Golf Course to Extend the Term Five (5) years to October 31, 2030.

Approved Resolution No. 2025-178.

Director of Community Services Mike Pacheco provided a PowerPoint presentation.

American Golf Corporation General Manager Jose Gomez and Senior Vice President Paul Ballam addressed the City Council.

In-person public comment received from:
David Celaya
Ted Godshalk
David Potter
Matias Garcia
Nathan Montemayor
Tony Bazzel
Mike Metzig
Doyle Morrison

One written comment was received from Joe Mazares.

Recommendation: Adopt the Resolution entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute an Amendment to the Agreement with American Golf Corporation for the Maintenance and Operation of the National City Golf Course to Extend the Agreement by Five-Years.

ACTION: Motion by Vice Mayor Bush, seconded by Councilmember Yamane to adopt the resolution with the caveat that the lease be extended only for a period of 120 days beginning October 31, 2025, in order to finalize the specifics of the agreement and for American Golf Corporation to include a facility plan proposal, with the matter to return to the City Council at the February 3, 2026 meeting.

Motion carried by unanimous vote.

At 10:52 p.m., Mayor Morrison reminded the City Council of Policy #104 that requires the City Council Meeting to be adjourned no later than 10:30 p.m. unless extended by Council vote.

ACTION: Motion by Councilmember Rodriguez, seconded by Councilmember Yamane to extend the meeting until midnight.

Motion carried by unanimous vote.

Councilmember Rodriguez left the dais at 10:52 p.m. and returned at 10:59 p.m.

Councilmember Rodriguez left the dais at 10:59 p.m. and returned at 11:00 p.m.

12.2 Professional Services Agreement with Hinderliter, de Llamas & Associates for a Revenue Modernization Study of the City's Business License Program

Approved Resolution No. 2025-179.

Economic Development Manager Pedro Garcia provided a PowerPoint presentation.

Public comment received from Ed Nieto.

Recommendation: Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute an Agreement with Hinderliter, de Llamas & Associates to Conduct a Revenue Modernization Study of the City's Business License Program in the Amount of $50,000."

ACTION: Motion by Molina, seconded by Rodriguez to adopt a modified resolution to read, "…that the Agreement shall be substantially as to the Form as Exhibit A to the Agenda report, subject to final approval by the City Manager and City Attorney."

Motion carried by unanimous vote.

12.3 City of National City Annual Comprehensive Financial Report (ACFR) for the Fiscal Year Ended June 30, 2024.

Director of Finance Bruce Foltz provided a PowerPoint presentation. Pun Group Partner Coley Delaney provided a PowerPoint presentation.

Mayor Morrison left the dais at 11:28 p.m. and returned at 11:30 p.m.

Public comment was received from Ed Nieto.

Recommendation: Accept and File the Report.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Molina to accept and file the report.

Motion carried by unanimous vote.

Vice-Mayor Bush left the dais at 11:47 p.m. and returned at 11:47 p.m.

12.4 Fiscal Year 2025 Budget Review

Approved Resolution No. 2025-180.

Director of Finance Bruce Foltz provided a PowerPoint presentation.

Public comment was received from Ed Nieto.

Recommendation: Accept and File this Report, and Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Ratifying Various Fiscal Year 2025 Budget Adjustments."

ACTION: Motion by Councilmember Molina, seconded by Councilmember Yamane to accept, file the report, and adopt the resolution.

Motion carried by unanimous vote.

At 12:12 a.m., Mayor Morrison called to extend the meeting beyond midnight.

ACTION: Motion by Councilmember Rodriguez, seconded by Vice-Mayor Bush to extend the meeting to 1:00 a.m.

Motion carried by unanimous vote.

Mayor Morrison called for a recess at 12:12 a.m., all members returned to the dais at 12:18 a.m.

12.5 City of National City First Quarter Fiscal Year 2025/26 Financial Review

Director of Finance Bruce Foltz provided a PowerPoint presentation.

Public comment was received from Ed Nieto.

Recommendation: Accept and File the Report.

Councilmember Rodriguez left the dais at 12:31 a.m. and returned at 12:33 a.m.

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Bush to accept and file the report.

Motion carried by unanimous vote.

12.6 Appointments of City Councilmembers to Regional Boards and Committees for Outside Agencies

Recommendation: Mayor to Appoint with City Council Consensus to Certain Regional Boards and Committees by Adoption of Resolution:

Approved Resolution No. 2025-181.

(1) Resolution of the City Council of the City of National City, California, Appointing Members of the City Council to the San Diego Association of Governments (SANDAG) Board of Directors;

Approved Resolution No. 2025-182.

(2) Resolution of the City Council of the City of National City, California, Appointing Members of the City Council to the SANDAG Shoreline Preservation Working Group; and,

Approved Resolution No. 2025-183.

(3) Resolution of the City Council of the City of National City, California, Appointing Members of the City Council to the Various Regional Committee Assignments

ACTION: Motion by Councilmember Molina, seconded by Councilmember Yamane to approve the existing appointments for the next term.

Motion carried by unanimous vote.

12.7 Selection of Vice-Mayor for 2026

City Clerk Shelley Chapel provided a report.

Public comment was received from Alisha Morrison, MPV, and Doyle Morrison.

Recommendation: Selection of a Vice-Mayor for 2026 in accordance with City Council Policy No. 120 – Selection of Vice-Mayor.

ACTION: Motion by Vice-Mayor Bush, seconded by Mayor Morrison to appoint Councilmember Molina as Vice-Mayor for 2026.

Motion carried by 3-2 vote.

Ayes: Bush, Molina, Morrison
Nays: Rodriguez, Yamane

13. CITY MANAGER'S REPORT

No report.

14. ELECTED OFFICIALS REPORT

Closing remarks were provided by members of the City Council.

15. CITY ATTORNEY REPORT

Mayor Morrison introduced City Attorney Schultz who reported on Closed Session Items 5.1 through 5.5.

Item 5.2 - City Council authorized a proposed settlement.

Item 5.4 - City Council formally appointed Alex Hernandez as Acting City Manager effective upon the earlier of the point at which Interim City Manager Scott Huth reaches his maximum allowable work hours, or Friday, December 5, 2025, at 5:00 p.m. The appointment would remain in effect until such time as a new City Manager is brought forward.

Item 5.5 - Current City Attorney Barry Schultz reported that he provided notice to the City Council that he would not want to extend his term. The City Council appointed Assistant City Attorney Richard Romero as the Acting City Attorney effective January 1, 2026. City Council authorized the commencement of a search for a new permanent City Attorney.

Items 5.1 and 5.3 – There was no reportable action.

5.1 CONFERENCE WITH REAL PROPERTY NEGOTIATIONS

Government Code Section 54956.9
Property: 921-929 National City Blvd.
APN Nos.: 556-471-03 and 556-471-04
Agency Negotiation: City of National City Housing Authority
Negotiation Parties: Scott Huth, Interim City Manager (Via Zoom)
Barry J. Schultz, City Attorney
Alejandro Hernandez, Acting City Manager
Martin Reeder, Director of Community Development
Angelita Palma, Community Development Manager
Walter Spath, Outside Counsel
Wil Solholt, Kosmont Companies (Via Zoom)
Under Negotiation: Instruction to Negotiators regarding Tower 999 LLC Disposition and Development Agreement

5.2 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Government Code Section 54956.9(d)(1)
Name of Case: Cali Mota LLC v City of National City et al.
Superior Court of California, County of San Diego
Case No. 37-2023-00007308-CU-WM-CTL

5.3 CONFERENCE WITH LABOR NEGOTIATORS

Government Code Section 54957.6
Employee Organization:
Police Officers Association (POA)

Agency Designated Representatives:
Steven Berliner (Labor Negotiator)
Alex Hernandez (Acting City Manager/Police Chief)

Bruce Foltz (Finance Director)
Alicia Hicks (Human Resources Director)

5.4 PUBLIC EMPLOYMENT

Government Code Section 54957(b)(1)
Position: City Manager

5.5 PUBLIC EMPLOYMENT

Government Code Section 54957(b)(1)
Title: City Attorney

16. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, January 20, 2026, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 1:07 a.m.

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Tonya Hussain, CMC, Deputy City Clerk

The foregoing minutes were approved at the Regular Meeting of January 20, 2026.

_____
Ron Morrison, Mayor

SPECIAL MEETING MINUTES OF THE CITY COUNCIL
CLOSED SESSION

December 9, 2025, 4:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Yamane** **Councilmember Rodriguez** **Councilmember Molina** **Vice-Mayor Bush** **Mayor Morrison**
Others Present:	**Alejandro Hernandez, Acting City Manager** **Richard Romero, Assistant City Attorney** **Shelley Chapel, City Clerk** *(via Zoom)* **Tonya Hussain, Deputy City Clerk** **Alicia Hicks, Human Resources Director** **Bruce Foltz, Director of Finance** **Steven Berliner** *(Labor Negotiator)*

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1 CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 4:03 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Molina, Rodriguez, Yamane, Bush, Morrison

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Yamane led the Pledge of Allegiance.

4. PUBLIC COMMENT (Public Comment will be restricted to Agenda Items Only)

The Mayor allowed two-minutes for each public comment.

In-Person Comment:

Item 5.1 Luisa McCarthy
Micaela Polanco
Ed Nieto

5. CLOSED SESSION

Members retired into Closed Session at 4:43 p.m. and returned at 4:44 p.m. with all members present in attendance: Bush, Rodriguez, Yamane, Morrison, Molina, and Romero.

Staff entered Closed Session at 4:43 p.m. for Item No. 5.1; Hicks, Foltz and Hernandez. In addition, Labor Negotiator Berliner joined the session. Staff left Closed Session at 4:44 p.m.

Assistant City Attorney Romero announcement of actions taken in Closed Session as City Council provided direction to the Labor Negotiator and no reportable action.

5.1 **CONFERENCE WITH LABOR NEGOTIATORS**
Government Code Section 54957.6
Employee Organization:
Police Officers Association (POA)
Agency Designated Representatives:
Steven Berliner (Labor Negotiator)
Alex Hernandez (Acting City Manager/Police Chief)
Bruce Foltz (Finance Director)
Alicia Hicks (Human Resources Director)

6. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, January 20, 2026, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 6:00 p.m.

_____
Shelley Chapel, MMC, City Clerk

The foregoing minutes were approved at the Regular Meeting of January 20, 2026.

_____
Ron Morrison, Mayor

AGENDA REPORT

Department: **Finance**
Prepared by: **Sean W. Pfeifer, Management Analyst**
Meeting Date: **Monday, January 20, 2025**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Execute a First Amendment with DTA Public Finance, Inc. formerly identified as David Taussig and Associates, Inc. for Consulting Services

RECOMMENDATION:
Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute a First Amendment to the Agreement with DTA Public Finance, Inc. dba DTA to Extend the Agreement by Two Years to December 31, 2026 and to Increase the Not-to-Exceed Amount by $13,730, for a Total Not-to-Exceed Amount of $58,990."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
In January, 2024, the City contracted with David Taussig and Associates, Inc. Dba DTA (DTA) to perform a study to provide the basis for the City to update its Development Impact Fees (DIFs) for a not-to-exceed amount of $45,260. The study was originally intended to be completed by December 31, 2024, but certain phases of the study took longer to accomplish, primarily due to competing City staff priorities. Staff now seeks to extend the term of the agreement to December 31, 2026 and to augment the compensation by $13,730. The additional funds would be used to pay for cost overruns incurred in the completion of the objectives detailed in Tasks 3 (Staff Interviews and Data Collection), 5 (Evaluate Current DIFs), 6 (Evaluate Potential New DIFs), 8 (Prepare Draft Final Fee Study), and 9 (Attend the City Council Hearing).

The final DIF study is to be presented to the City Council for review on January 20, 2026. With this augmentation, the new not-to-exceed amount for this contract will be $58,990.

FINANCIAL STATEMENT:
This contract will increase the City's obligation by $13,730 and will result in a new not-to-exceed amount of $58,990 for the Development Impact Fee Study. Appropriations are available in the Professional Services account in the Finance Department (account no. 100-10-14-14100-7213-).

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Housing and Community Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Resolution
Exhibit B – Amendment to the Agreement by and between the City of National City and David Taussig and Associates, Inc. Dba DTA

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE A FIRST AMENDMENT TO THE AGREEMENT WITH DTA PUBLIC FINANCE, INC. DBA DTA TO EXTEND THE AGREEMENT BY TWO YEARS TO DECEMBER 31, 2026 AND TO INCREASE THE NOT-TO-EXCEED AMOUNT BY $13,730, FOR A TOTAL NOT-TO-EXCEED AMOUNT OF $58,990.

WHEREAS, on January 29, 2024, the City of National City ("City") entered into an agreement with DTA Public Finance, Inc. dba DTA (formerly identified as "David Taussig and Associates, Inc. dba DTA") to provide Development Impact Fee ("DIF") consulting services for a not-to-exceed amount of $45,260, with an initial term of January 17, 2024 through December 31, 2024, with the option to extend for up to three (3) one-year extensions; and

WHEREAS, based on their performance and quality of work, and to ensure timely completion of DIF consulting services necessitated by delays in adoption of new DIF, staff recommends approval of a First Amendment to extend the term of the Agreement with DTA Public Finance, Inc. dba DTA by two (2) years to December 31, 2026, and to increase the not-to-exceed amount by $13,730, for a total not-to-exceed amount of $58,990.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute a First Amendment to the agreement with DTA Public Finance, Inc. dba DTA to extend the agreement by two years to December 31, 2026 and to increase the not-to-exceed amount by $13,730, for a total not-to-exceed amount of $58,990.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AMENDMENT TO THE AGREEMENT
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
DTA PUBLIC FINANCE, INC. DBA DTA

THIS FIRST AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and DTA PUBLIC FINANCE, INC. dba DTA, a California corporation ("CONSULTANT").

RECITALS

WHEREAS, the CITY and the CONSULTANT (formerly identified as "David Taussig and Associates, Inc. dba DTA") entered into an agreement on January 29, 2024 ("Agreement"), wherein the CONSULTANT agreed to provide Development Impact Fee ("DIF") consulting services to CITY, for a not-to-exceed amount of $45,260, and an initial term of January 17, 2024 through December 31, 2024, with the option to extend for up to three (3) one-year extensions; and

WHEREAS, based on the CONSULTANT's performance and quality of work, and to ensure timely completion of DIF consulting services, the CITY desires to have the CONSULTANT continue providing services, and the CONSULTANT is willing to perform such services; and

WHEREAS, the parties desire to amend the Agreement by exercising the first and second of the three (3) one- year extensions to extend the term of the Agreement to December 31, 2026, and to increase the not-to-exceed amount by $13,730, for a total not-to-exceed amount of $58,990.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. The January 29, 2024 Agreement in exercise of the extension provision, is hereby amended to extend the term of the Agreement by two (2) years to December 31, 2026.

2. The January 29, 2024 Agreement is hereby amended to increase the not-to-exceed amount by $13,730, for a total not-to-exceed amount of $58,990.

3. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the January 29, 2024 Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

Date: _____

APPROVED AS TO FORM:

By: _____
Richard E. Romero
Acting City Attorney

Date: _____

DTA PUBLIC FINANCE, INC. DBA DTA
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
David Taussig
President and Chief Financial Officer

Date: _____

By: _____
Kuda Wekwete
Managing Director

Date: _____

CONTACT INFORMATION

CITY OF NATIONAL CITY
1243 National City Boulevard
National City, CA 91950-4397

Phone: (619) 336-____
Fax: (619) 336-_____
Contact:
Title:
Dep.:
Email:

DTA PUBLIC FINANCE, INC. DBA DTA

18201 Von Karman Ave., Suite 220
Irvine, CA 92612

Phone:
Fax:
Contact:
Title:
Email:
Taxpayer I.D. No.:

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Tirza Gonzales, Operations Manager**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Amendments to Extend Terms of the On-Call Consultant Agreements for City's Capital Improvement Program (CIP)

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute 1) Fourth Amendments to the Agreements with a) HDR Engineering, Inc., b) Kimley-Horn and Associates, Inc., c) KTU&A, d) NV5, Inc., e) STC Traffic, Inc., and e) WSP USA Inc. to Extend the Agreements by One-Year, and 2) a Fifth Amendment to the Agreement with Chen Ryan Associates, Inc. to Extend the Agreement by One-Year."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The Engineering & Public Works Department advertised a Request for Qualifications (RFQ) for various engineering, architectural and construction support services, housing and real estate development services, and environmental compliance services on May 1, 2019.

The RFQ was advertised on the City's website, published in the San Diego Union Tribune, e-mailed to over 100 professional consulting firms and also advertised on PlanetBids where over 400 firms were notified. Additionally, the City hosted an Information Session regarding the RFQ process on May 14, 2019 at the MLK Jr. Community Center to encourage local participation, which was attended by over 100 people. The Department received 71 Statement of Qualifications (SOQs) from various firms by the June 10, 2019 deadline.

Based on the strength of their SOQs, interviews and past performance, the City of National City entered into Agreements with several consultants to provide on-call support services for National City's Capital Improvement Program (CIP). The original Agreements were all for a not-to-exceed amount of $2,000,000 and a term of three years, with the option to extend for two one-year extensions.

A new RFQ for on-call support services was solicited in the Summer of 2025 and the Department received 63 SOQs from various firms by the September 17, 2025 deadline.

Staff is requesting to extend the previously amended Agreements by one year to allow consultants to provide a continuation of services for the City's CIP, as well as to provide staff sufficient time to evaluate the new SOQs. There is no request for additional spending authority as part of the amendments.

Therefore, based on performance and quality of work of each consultant, expiring agreements, and to ensure timely completion of CIP projects, staff recommends execution of the following amendments:

Fourth Amendments to extend terms of the Agreements by one (1) year for the below listed consultants:

1. **HDR Engineering, Inc.:** Project support services for CIP including, but not limited to, project management; civil engineering; plan reviews; constructability reviews; construction support; long range planning for multiple disciplines; grants management; community outreach and communications

2. **Kimley-Horn and Associates, Inc.:** Project support services for CIP including, but not limited to, project management**;** traffic civil engineering; traffic engineering; transportation planning; plan reviews; constructability reviews; long range planning on multiple disciplines; grants; grants management; community outreach and communications

3. **KTU&A:** Project support services for CIP including, but not limited to, project management; landscape architecture and urban design; transportation planning; geographic information systems; long range planning for multiple disciplines; grants management; community outreach and communications

4. **NV5, Inc.:** Project support services for CIP including, but not limited to, project management; engineering; construction management, inspections and certified payroll; plan reviews; constructability reviews; land surveying; environmental assessments; geotechnical; construction support; community outreach and communications

5. **STC Traffic, Inc.:** Project support services for CIP including, but not limited to, project management; traffic engineering; transportation planning; traffic signal communications infrastructure and systems integration; plan reviews; constructability reviews; construction support; grants management; community outreach and communications

6. **WSP USA, Inc.:** Project support services for CIP including, but not limited to, project management; traffic engineering; transportation planning; plan reviews; constructability reviews; long range planning on multiple disciplines; grants management; community outreach and communications

A Fifth Amendment to extend the term of the Agreement by one (1) year for the below listed consultant:

1. **Chen Ryan Associates, Inc.:** Project support services for CIP including, but not limited to, project management, civil engineering; traffic engineering; transportation planning; plan reviews; constructability reviews; long range planning for multiple disciplines; grants management; and community and communications

Staff is recommending authorizing the Resolution as stated.

FINANCIAL STATEMENT:
Funding appropriated through CIP process. No additional spending authority is being requested.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Amendments
Exhibit B – Resolution

FOURTH AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE CITY OF NATIONAL CITY AND HDR ENGINEERING, INC.

THIS FOURTH AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and HDR ENGINEERING, INC., a Nebraska corporation (the "CONSULTANT").

RECITALS

WHEREAS, the City Council adopted Resolution No. 2019-175 approving an agreement (the "Agreement") with the CONSULTANT for the term of December 3, 2019 through December 2, 2022, wherein the CONSULTANT agreed to provide on-call project support services for the CITY's Capital Improvement Program ("CIP") including, but not limited to, project management; civil engineering; plan reviews; constructability reviews; construction support; long range planning for multiple disciplines; grants management; and community outreach and communications, for a not-to-exceed amount of $2,000,000, and an initial term of three (3) years, with the option to extend this term for up to two (2) one-year extensions; and

WHEREAS, the City Council adopted Resolution No. 2022-172 approving the First Amendment to the Agreement, increasing the $2,000,000 not-to-exceed amount by $1,000,000 for a total not-to exceed amount of $3,000,000, and exercising the first of two (2) extensions extending the Agreement by one (1) year to December 2, 2023; and

WHEREAS, the City Council adopted Resolution No. 2023-163 approving the Second Amendment to the Agreement, increasing the $3,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $4,000,000, and exercising the second of two (2) extensions extending the Agreement by one (1) year to December 2, 2024; and

WHEREAS, the City Council adopted Resolution No. 2024-157 approving the Third Amendment to the Agreement, extending the Agreement by one (1) year to December 2, 2025; and

WHEREAS, the CITY advertised a new Request for Qualifications ("RFQ") for on-call project support services for the CITY's CIP but, in order to allow sufficient time to evaluate the RFQ, and to ensure continuation of services for the CITY's CIP in the interim, the CITY desires to further extend the Agreement by one (1) year; and

WHEREAS, based on the CONSULTANT's performance and quality of work, expiring agreement and to ensure timely completion of CIP projects, the CITY desires to

have the CONSULTANT continue providing such services, and the CONSULTANT is willing to perform such services; and

WHEREAS, the parties desire to extend the term of the Agreement to December 2, 2026.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. The December 3, 2019 Agreement, as previously amended by the First, Second, and Third Amendments, is hereby amended to extend the term of the Agreement by one (1) year to December 2, 2026.

2. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the December 3, 2019 Agreement, as amended by the First, Second, and Third Amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By:

_____
Richard E. Romero,
Acting City Attorney

HDR ENGINEERING, INC.
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
(Name)

_____
(Print)

_____
(Title)

By: _____
(Name)

_____
(Print)

_____
(Title)

FOURTH AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE CITY OF NATIONAL CITY AND KIMLEY-HORN AND ASSOCIATES, INC.

THIS FOURTH AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and KIMLEY-HORN AND ASSOCIATES, INC., a North Carolina corporation (the "CONSULTANT").

RECITALS

WHEREAS, the City Council adopted Resolution No. 2020-11 approving an agreement (the "Agreement") with the CONSULTANT for the term of January 21, 2020 through January 20, 2023, wherein the CONSULTANT agreed to provide on-call project support services for the CITY's Capital Improvement Program ("CIP") including, but not limited to, project management; traffic civil engineering; traffic engineering; transportation planning; plan reviews; constructability reviews; long range planning for multiple disciplines; grants management; and community outreach and communications, for a not-to-exceed amount of $2,000,000, and an initial term of three (3) years, with the option to extend this term for up to two (2) one-year extensions; and

WHEREAS, the City Council adopted Resolution No. 2022-172 approving the First Amendment to the Agreement, increasing the $2,000,000 not-to-exceed amount by $1,000,000 for a total not-to exceed amount of $3,000,000, and exercising the first of two (2) extensions extending the Agreement by one (1) year to January 20, 2024; and

WHEREAS, the City Council adopted Resolution No. 2023-163 approving the Second Amendment to the Agreement, increasing the $3,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $4,000,000, and exercising the second of two (2) extensions extending the Agreement by one (1) year to January 20, 2025; and

WHEREAS, the City Council adopted Resolution No. 2024-157 approving the Third Amendment to the Agreement, extending the Agreement by one (1) year to January 20, 2026; and

WHEREAS, the CITY advertised a new Request for Qualifications ("RFQ") for on-call project support services for the CITY's CIP but, in order to allow sufficient time to evaluate the RFQ, and to ensure continuation of services for the CITY's CIP in the interim, the CITY desires to further extend the Agreement by one (1) year; and

WHEREAS, based on the CONSULTANT's performance and quality of work, expiring agreement and to ensure timely completion of CIP projects, the CITY desires to

have the CONSULTANT continue providing such services, and the CONSULTANT is willing to perform such services; and

WHEREAS, the parties desire to extend the term of the Agreement to January 20, 2027.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. The January 21, 2020 Agreement, as previously amended by the First, Second, and Third Amendments, is hereby amended to extend the term of the Agreement by one (1) year to January 20, 2027.

2. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the January 20, 2020 Agreement, as amended by the First, Second, and Third Amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By: _____
Richard E. Romero,
Acting City Attorney

KIMLEY-HORN AND ASSOCIATES, INC.
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
(Name)

_____
(Print)

_____
(Title)

By: _____
(Name)

_____
(Print)

_____
(Title)

FOURTH AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE CITY OF NATIONAL CITY AND KTU&A

THIS FOURTH AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and KTU&A, a California corporation (the "CONSULTANT").

RECITALS

WHEREAS, the City Council adopted Resolution No. 2019-176 approving an agreement (the "Agreement") with the CONSULTANT for the term of December 3, 2019 through December 2, 2022, wherein the CONSULTANT agreed to provide on-call project support services for the CITY's Capital Improvement Program ("CIP") including, but not limited to, project management; landscape architecture and urban design; transportation planning; geographic information systems; long range planning for multiple disciplines; grants management; and community outreach and communications, for a not-to-exceed amount of $2,000,000, and an initial term of three (3) years, with the option to extend this term for up to two (2) one-year extensions; and

WHEREAS, the City Council adopted Resolution No. 2022-172 approving the First Amendment to the Agreement, increasing the $2,000,000 not-to-exceed amount by $1,000,000 for a total not-to exceed amount of $3,000,000, and exercising the first of two (2) extensions extending the Agreement by one (1) year to December 2, 2023; and

WHEREAS, the City Council adopted Resolution No. 2023-163 approving the Second Amendment to the Agreement, increasing the $3,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $4,000,000, and exercising the second of two (2) extensions extending the Agreement by one (1) year to December 2, 2024; and

WHEREAS, the City Council adopted Resolution No. 2024-157 approving the Third Amendment to the Agreement, increasing the $4,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $5,000,000, and extending the Agreement by one (1) year to December 2, 2025; and

WHEREAS, the CITY advertised a new Request for Qualifications ("RFQ") for on-call project support services for the CITY's CIP but, in order to allow sufficient time to evaluate the RFQ, and to ensure continuation of services for the CITY's CIP in the interim, the CITY desires to further extend the Agreement by one (1) year; and

WHEREAS, based on the CONSULTANT's performance and quality of work, expiring agreement and to ensure timely completion of CIP projects, the CITY desires to

have the CONSULTANT continue providing such services, and the CONSULTANT is willing to perform such services; and

WHEREAS, the parties desire to extend the term of the Agreement to December 2, 2026.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. The December 3, 2019 Agreement, as previously amended by the First, Second, and Third Amendments, is hereby amended to extend the term of the Agreement by one (1) year to December 2, 2026.

2. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the December 3, 2019 Agreement, as amended by the First, Second, and Third Amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By: _____
Richard E. Romero,
Acting City Attorney

KTU&A
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
(Name)

_____
(Print)

_____
(Title)

By: _____
(Name)

_____
(Print)

_____
(Title)

FOURTH AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE CITY OF NATIONAL CITY AND NV5, INC.

THIS FOURTH AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and NV5, INC., a California corporation (the "CONSULTANT").

RECITALS

WHEREAS, the City Council adopted Resolution No. 2019-177 approving an agreement (the "Agreement") with the CONSULTANT for the term of December 3, 2019 through December 2, 2022, wherein the CONSULTANT agreed to provide on-call project support services for the CITY's Capital Improvement Program ("CIP") including, but not limited to, project management; engineering; construction management; inspections and certified payroll; plan reviews; constructability reviews; land surveying; environmental assessments; geotechnical; construction support; and community outreach and communications, for a not-to-exceed amount of $2,000,000, and an initial term of three (3) years, with the option to extend this term for up to two (2) one-year extensions; and

WHEREAS, the City Council adopted Resolution No. 2022-172 approving the First Amendment to the Agreement, increasing the $2,000,000 not-to-exceed amount by $1,000,000 for a total not-to exceed amount of $3,000,000, and exercising the first of two (2) extensions extending the Agreement by one (1) year to December 2, 2023; and

WHEREAS, the City Council adopted Resolution No. 2023-163 approving the Second Amendment to the Agreement, increasing the $3,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $4,000,000, and exercising the second of two (2) extensions extending the Agreement by one (1) year to December 2, 2024; and

WHEREAS, the City Council adopted Resolution No. 2024-157 approving the Third Amendment to the Agreement, extending the Agreement by one (1) year to December 2, 2025; and

WHEREAS, the CITY advertised a new Request for Qualifications ("RFQ") for on-call project support services for the CITY's CIP but, in order to allow sufficient time to evaluate the RFQ, and to ensure continuation of services for the CITY's CIP in the interim, the CITY desires to further extend the Agreement by one (1) year; and

WHEREAS, based on the CONSULTANT's performance and quality of work, expiring agreement and to ensure timely completion of CIP projects, the CITY desires to

have the CONSULTANT continue providing such services, and the CONSULTANT is willing to perform such services; and

WHEREAS, the parties desire to extend the term of the Agreement to December 2, 2026.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. The December 3, 2019 Agreement, as previously amended by the First, Second, and Third Amendments, is hereby amended to extend the term of the Agreement by one (1) year to December 2, 2026.

2. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the December 3, 2019 Agreement, as amended by the First, Second, and Third Amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By:

_____
Richard E. Romero,
Acting City Attorney

NV5, INC.
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
(Name)

_____
(Print)

_____
(Title)

By: _____
(Name)

_____
(Print)

_____
(Title)

FOURTH AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE CITY OF NATIONAL CITY AND STC TRAFFIC, INC.

THIS FOURTH AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and STC TRAFFIC, INC., a California corporation (the "CONSULTANT").

RECITALS

WHEREAS, the City Council adopted Resolution No. 2019-164 approving an agreement (the "Agreement") with the CONSULTANT for the term of November 19, 2019 through November 18, 2022, wherein the CONSULTANT agreed to provide on-call project support services for the CITY's Capital Improvement Program ("CIP") including, but not limited to, project management; traffic engineering; transportation planning; traffic signal communications infrastructure and systems integration; plan reviews; constructability reviews; construction support; grants management; and community outreach and communications, for a not-to-exceed amount of $2,000,000, and an initial term of three (3) years, with the option to extend this term for up to two (2) one-year extensions; and

WHEREAS, the City Council adopted Resolution No. 2022-172 approving the First Amendment to the Agreement, increasing the $2,000,000 not-to-exceed amount by $1,000,000 for a total not-to exceed amount of $3,000,000, and exercising the first of two (2) extensions extending the Agreement by one (1) year to November 18, 2023; and

WHEREAS, the City Council adopted Resolution No. 2023-145 approving the Second Amendment to the Agreement, increasing the $3,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $4,000,000, and exercising the second of two (2) extensions extending the Agreement by one (1) year to November 18, 2024; and

WHEREAS, the City Council adopted Resolution No. 2024-157 approving the Third Amendment to the Agreement, extending the Agreement by one (1) year to November 18, 2025; and

WHEREAS, the CITY advertised a new Request for Qualifications ("RFQ") for on-call project support services for the CITY's CIP but, in order to allow sufficient time to evaluate the RFQ, and to ensure continuation of services for the CITY's CIP in the interim, the CITY desires to further extend the Agreement by one (1) year; and

WHEREAS, based on the CONSULTANT's performance and quality of work, expiring agreement and to ensure timely completion of CIP projects, the CITY desires to have the CONSULTANT continue providing such services, and the CONSULTANT is willing to perform such services; and

WHEREAS, the parties desire to extend the term of the Agreement to November 18, 2026.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. The November 19, 2019 Agreement, as previously amended by the First, Second, and Third Amendments, is hereby amended to extend the term of the Agreement by one (1) year to November 18, 2026.

2. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the November 19, 2019 Agreement, as amended by the First, Second, and Third Amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By:

_____
Richard E. Romero,
Acting City Attorney

STC TRAFFIC, INC.
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
(Name)

_____
(Print)

_____
(Title)

By: _____
(Name)

_____
(Print)

_____
(Title)

FOURTH AMENDMENT TO THE AGREEMENT
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
WSP USA INC.

THIS FOURTH AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and WSP USA, INC., a New York corporation (the "CONSULTANT").

RECITALS

WHEREAS, the City Council adopted Resolution No. 2019-178 approving an agreement (the "Agreement") with the CONSULTANT for the term of December 3, 2019 through December 2, 2022, wherein the CONSULTANT agreed to provide on-call project support services for the CITY's Capital Improvement Program ("CIP") including, but not limited to, project management; traffic engineering; transportation planning; plan reviews; constructability reviews; long range planning on multiple disciplines; grants management; and community outreach and communications, for a not-to-exceed amount of $2,000,000, and an initial term of three (3) years, with the option to extend this term for up to two (2) one-year extensions; and

WHEREAS, the City Council adopted Resolution No. 2022-172 approving the First Amendment to the Agreement, increasing the $2,000,000 not-to-exceed amount by $1,000,000 for a total not-to exceed amount of $3,000,000, and exercising the first of two (2) extensions extending the Agreement by one (1) year to December 2, 2023; and

WHEREAS, the City Council adopted Resolution No. 2023-163 approving the Second Amendment to the Agreement, increasing the $3,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $4,000,000, and exercising the second of two (2) extensions extending the Agreement by one (1) year to December 2, 2024; and

WHEREAS, the City Council adopted Resolution No. 2024-157 approving the Third Amendment to the Agreement, extending the Agreement by one (1) year to December 2, 2025; and

WHEREAS, the CITY advertised a new Request for Qualifications ("RFQ") for on-call project support services for the CITY's CIP but, in order to allow sufficient time to evaluate the RFQ, and to ensure continuation of services for the CITY's CIP in the interim, the CITY desires to further extend the Agreement by one (1) year; and

WHEREAS, based on the CONSULTANT's performance and quality of work, expiring agreement and to ensure timely completion of CIP projects, the CITY desires to

have the CONSULTANT continue providing such services, and the CONSULTANT is willing to perform such services; and

WHEREAS, the parties desire to extend the term of the Agreement to December 2, 2026.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. The December 3, 2019 Agreement, as previously amended by the First, Second, and Third Amendments, is hereby amended to extend the term of the Agreement by one (1) year to December 2, 2026.

2. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the December 3, 2019 Agreement, as amended by the First, Second, and Third Amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By:

_____
Richard E. Romero,
Acting City Attorney

WSP USA INC.
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
(Name)

_____
(Print)

_____
(Title)

By: _____
(Name)

_____
(Print)

_____
(Title)

FIFTH AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE CITY OF NATIONAL CITY AND CHEN RYAN ASSOCIATES, INC.

THIS FIFTH AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and CHEN RYAN ASSOCIATES, INC., a California corporation (the "CONSULTANT").

RECITALS

WHEREAS, the City Council adopted Resolution No. 2019-163 approving an agreement (the "Agreement") with the CONSULTANT for the term of November 19, 2019 through November 18, 2022, wherein the CONSULTANT agreed to provide on-call project support services for the CITY's Capital Improvement Program ("CIP") including, but not limited to, project management; civil engineering; traffic engineering; transportation planning; plan reviews; constructability reviews; long range planning for multiple disciplines; grants management; and community outreach and communications, for a not-to-exceed amount of $2,000,000, and an initial term of three (3) years, with the option to extend this term for up to two (2) one-year extensions; and

WHEREAS, the City Council adopted Resolution No. 2021-122 approving the First Amendment to the Agreement, increasing the $2,000,000 not-to-exceed amount by $1,000,000 for a total not-to exceed amount of $3,000,000; and

WHEREAS, the City Council adopted Resolution No. 2022-172 approving the Second Amendment to the Agreement, increasing the $3,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $4,000,000, and exercising the first of two (2) extensions extending the Agreement by one (1) year to November 18, 2023; and

WHEREAS, the City Council adopted Resolution No. 2023-145 approving the Third Amendment to the Agreement, increasing the $4,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $5,000,000, and exercising the second of two (2) extensions extending the Agreement by one (1) year to November 18, 2024; and

WHEREAS, the City Council adopted Resolution No. 2024-157 approving the Third Amendment to the Agreement increasing the $5,000,000 not-to-exceed amount by $1,000,000 for a total not-to-exceed amount of $6,000,000, and extending the Agreement by one (1) year to November 18, 2025; and

WHEREAS, the CITY advertised a new Request for Qualifications ("RFQ") for on-call project support services for the CITY's CIP but, in order to allow sufficient time to

evaluate the RFQ, and to ensure continuation of services for the CITY's CIP in the interim, the CITY desires to further extend the Agreement by one (1) year; and

WHEREAS, based on the CONSULTANT's performance and quality of work, expiring agreement and to ensure timely completion of CIP projects, the CITY desires to have the CONSULTANT continue providing such services, and the CONSULTANT is willing to perform such services; and

WHEREAS, the parties desire to extend the term of the Agreement to November 18, 2026.

A G R E E M E N T

NOW, THEREFORE, the parties hereto agree that:

1. The November 19, 2019 Agreement, as previously amended by the First, Second, Third, and Fourth Amendments, is hereby amended to extend the term of the Agreement by one (1) year to November 18, 2026.

2. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the November 19, 2019 Agreement, as amended by the First, Second, Third, and Fourth Amendments, shall remain in full force and effect.

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IN WITNESS WHEREOF, the parties hereto have executed this Fifth Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By:

_____
Richard E. Romero,
Acting City Attorney

CHEN RYAN ASSOCIATES, INC.
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
(Name)

_____
(Print)

_____
(Title)

By: _____
(Name)

_____
(Print)

_____
(Title)

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE 1) FOURTH AMENDMENTS TO THE AGREEMENTS WITH A) HDR ENGINEERING, INC.; B) KIMLEY-HORN AND ASSOCIATES, INC.; C) KTU&A; D) NV5, INC; E) STC TRAFFIC, INC.; AND E) WSP USA, INC. TO EXTEND THE AGREEMENTS BY ONE YEAR; AND 2) A FIFTH AMENDMENT TO THE AGREEMENT WITH CHEN RYAN ASSOCIATES, INC. TO EXTEND THE AGREEMENT BY ONE YEAR.

WHEREAS, the Engineering & Public Works Department advertised a Request for Qualifications (RFQ) for various engineering, architectural and construction support services, housing and real estate development services, and environmental compliance services on May 1, 2019; and

WHEREAS, based on the strength of their Statements of Qualifications, interviews and past performance, the City of National City entered into agreements with several consultants to provide on-call support services for National City's Capital Improvement Program (CIP); and

WHEREAS, the original agreements were each for a not-to-exceed amount of $2,000,000 and a term of three years, with the option to extend for two one-year extensions; and

WHEREAS, a new RFQ was solicited in the summer of 2025 and closed on September 17, 2025, but is still under evaluation by staff and, to ensure continuation of services for the City's CIP in the interim, the City desires to further extend the agreements by one year; and

WHEREAS, based on the consultants' performance and quality of work, expiring agreements, increased staffing demands, and to ensure timely completion of CIP projects, the City and the below listed consultants desire to execute:

1. Fourth Amendments to extend the Agreements by one year for the below listed consultants:

    a. **HDR Engineering, Inc.:** Project support services for CIP including, but not limited to, project management; civil engineering; plan reviews; constructability reviews; construction support; long range planning for multiple disciplines; grants management; community outreach and communications.

    Original Agreement Reso 2019-175 on December 3, 2019
    First Amendment Reso 2022-172 on November 1, 2022
    Second Amendment Reso 2023-163 on November 21, 2023
    Third Amendment Reso 2024-157 on December 3, 2024

    b. **Kimley-Horn and Associates, Inc.:** Project support services for CIP including, but not limited to, project management**;** traffic civil engineering; traffic engineering; transportation planning; plan reviews; constructability reviews; long range planning on multiple disciplines; grants; grants management; community outreach and communications.

    Original Agreement Reso 2020-11 on January 21, 2020

First Amendment Reso 2022-172 on November 1, 2022
Second Amendment Reso 2023-163 on November 21, 2023
Third Amendment Reso 2024-157 on December 3, 2024

c. **KTU&A:** Project support services for CIP including, but not limited to, project management; landscape architecture and urban design; transportation planning; geographic information systems; long range planning for multiple disciplines; grants management; community outreach and communications.

Original Agreement Reso 2019-176 on December 3, 2019
First Amendment Reso 2022-172 on November 1, 2022
Second Amendment Reso 2023-163 on November 21, 2023
Third Amendment Reso 2024-157 on December 3, 2024

d. **NV5, Inc.:** Project support services for CIP including, but not limited to, project management; engineering; construction management, inspections and certified payroll; plan reviews; constructability reviews; land surveying; environmental assessments; geotechnical; construction support; community outreach and communications.

Original Agreement Reso 2019-177 on December 3, 2019
First Amendment Reso 2022-172 on November 1, 2022
Second Amendment Reso 2023-163 on November 21, 2023
Third Amendment Reso 2024-157 on December 3, 2024

e. **STC Traffic, Inc.:** Project support services for CIP including, but not limited to, project management; traffic engineering; transportation planning; traffic signal communications infrastructure and systems integration; plan reviews; constructability reviews; construction support; grants management; community outreach and communications.

Original Agreement Reso 2019-164 on November 17, 2019
First Amendment Reso 2022-172 on November 1, 2022
Second Amendment Reso 2023-145 on October 17, 2023
Third Amendment Reso 2024-157 on December 3, 2024

f. **WSP USA Inc.:** Project support services for CIP including, but not limited to, project management; traffic engineering; transportation planning; plan reviews; constructability reviews; long range planning on multiple disciplines; grants management; community outreach and communications.

Original Agreement Reso 2019-178 on December 3, 2019
First Amendment Reso 2022-172 on November 1, 2022
Second Amendment Reso 2023-163 on November 21, 2023
Third Amendment Reso 2024-157 on December 3, 2024

2. A Fifth Amendment to extend the agreement by one year for the below listed consultant:

Chen Ryan Associates, Inc.: Project support services for CIP including, but not limited to, project management, civil engineering; traffic engineering; transportation

planning; plan reviews; constructability reviews; long range planning for multiple disciplines; grants management; and community and communications.

Original Agreement Reso 2019-163 on November 17, 2019
First Amendment Reso 2021-122 on September 7, 2021
Second Amendment Reso 2022-172 on November 1, 2022
Third Amendment Reso 2023-145 on October 17, 2023
Fourth Amendment Reso 2024-157 on December 3, 2024

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute 1) Fourth Amendments to the agreements with a) HDR Engineering, Inc.; b) Kimley-Horn and Associates, Inc.; c) KTU&A; d) NV5, Inc.; e) STC Traffic, Inc.; and e) WSP USA Inc. to extend the agreements by one year; and 2) a Fifth Amendment to the agreement with Chen Ryan Associates, Inc. to extend the agreement by one year.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: **Engineering and Public Works**
Prepared by: **Luca Zappiello, Principal Civil Engineer**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Awarding a Contract to In The Dirt Engineering for the E. 20th Street Storm Drain Project, CIP No. 25-06.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Awarding a Contract to In The Dirt Engineering in the Not-To-Exceed Amount of $339,388 for the E. 20th Street Storm Drain Project, CIP No. 25-06; 2) Authorizing a 15% Contingency in the Amount of $50,908 for any Unforeseen Changes; and 3) Authorizing the Mayor to Execute the Contract."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The project, which is located on E. 20th Street between Granger Ave. and Van Ness Avenue, represents the final phase of improving the storm drainage system in this area. The primary objective of the project is to increase system capacity, as this area has been prone to flooding during high intensity rain events. Staff evaluated the system and determined that the facilities need to be upsized. The project will replace approximately 356 feet of 12" Reinforced Concrete Pipe (RCP) in E. 20th Street with 24" RCP, in addition to other system improvements.

On November 4, 2025, a bid solicitation was posted on PlanetBids, which is a free public electronic bidding system for contractors. Additionally, the bid solicitation was advertised in local newspapers on November 13, 2025, and November 20, 2025.

On December 5, 2025, thirteen (13) bids were received by the 5:00 p.m. deadline and In The Dirt Engineering was the apparent lowest bidder with a total bid amount of $339,388.

Upon review of all documents submitted, In the Dirt Engineering's bid was found responsive and they are the lowest responsible bidder qualified to perform the work as described in the project specifications.

Staff recommends awarding a contract to In the Dirt Engineering in the not-to-exceed amount of $339,388 and authorizing a 15% contingency in the amount of $50,908 to address any unforeseen conditions that may arise.

Attached is the bid item summary sheet indicating the line-item costs of the bid for reference. Also attached is the Owner-Contractor Agreement.

FINANCIAL STATEMENT:
Appropriations for this project are available within the Capital Improvements budget. Expenditures will be reported in the following account:

Contract Award $339,388
Expenditure Account No. 100-10-18-18500-7598-7049100 (Drainage)
15% Contingency $50,908
Expenditure Account No. 100-10-18-18500-7598-7049100 (Drainage)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
This is a project under CEQA subject to a Categorical Exemption. A Notice of Categorical Exemption under CEQA will be filed with the County Recorder's Office prior to starting construction.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

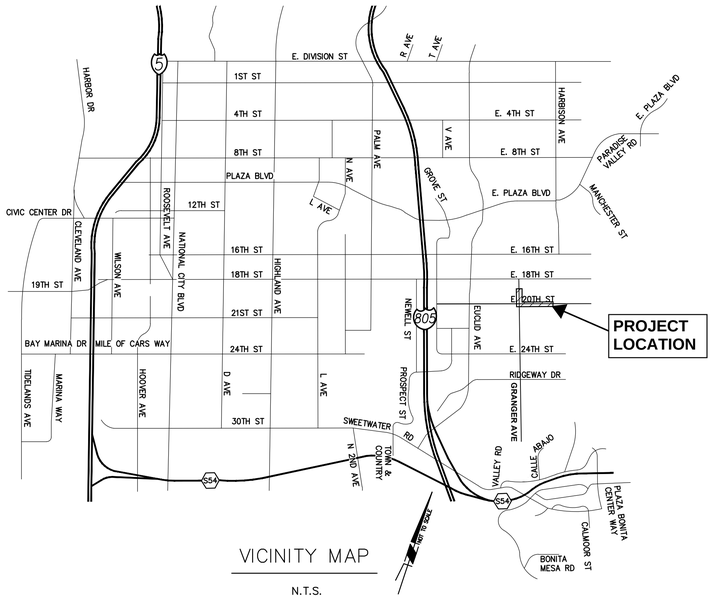
ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Improvement Plans
Exhibit B – Bid Opening Summary
Exhibit C – Three Lowest Bidders Summary
Exhibit D – Owner-Contractor Agreement
Exhibit E – Resolution

CITY OF NATIONAL CITY

PLANS FOR THE IMPROVEMENT OF

E. 20TH STREET STORM DRAIN (CIP 25-06)



VICINITY MAP

N.T.S.

GENERAL NOTES

SPECIAL NOTES:

1. APPROVAL OF THESE PLANS BY THE CITY ENGINEER OF THE CITY OF NATIONAL CITY DOES NOT CONSTITUTE CERTIFICATION OF THE PROJECT AS A WHOLE, IN TERMS OF COMPLETENESS, ACCURACY, DESIGN, AND CONSTRUCTION STANDARDS. IT IS THE RESPONSIBLITY OF THE ENGINEER-OF-WORK TO EXERCISE CONTROL OVER THE DESIGN OF THE PROJECT, TO SUPERVISE THE CONSTRUCTION OF THE PROJECT, AND TO PROVIDE AS-BUILT CERTIFICATIONS.
2. A PERMIT SHALL BE OBTAINED FROM THE ENGINEERING DEPARTMENT FOR ALL IMPROVEMENT WORK WITHIN THE PUBLIC RIGHT-OF-WAY AND ALL GRADING OPERATIONS ON PRIVATE PROPERTY.
3. APPROVAL OF THESE PLANS BY THE CITY OF NATIONAL CITY DOES NOT AUTHORIZE ANY WORK OR GRADING TO BE PERFORMED UNTIL THE PROPERTY OWNER'S PERMISSION HAS BEEN OBTAINED AND A VALID PERMIT HAS BEEN ISSUED.
4. NOTWITHSTANDING THE MINIMUM STANDARDS SET FORTH IN THE GRADING ORDINANCE AND NOTWITHSTANDING THE APPROVAL OF THESE GRADING PLANS, THE PERMITTEE IS RESPONSIBLE FOR THE PREVENTION OF DAMAGE TO THE ADJACENT PROPERTY. NO PERSON SHALL EXCAVATE ON LAND SO CLOSE TO THE PROPERTY LINE AS TO ENDANGER ANY ADJOINING PUBLIC STREET, SIDEWALK, ALLEY OR ANY OTHER PUBLIC OR PRIVATE PROPERTY WITHOUT SUPPORTING AND PROTECTING SUCH PROPERTY FROM SETTLING, CRACKING, EROSION, SILTING, SCOUR OR THE DAMAGE WHICH MIGHT RESULT FROM THE GRADING DESCRIBED ON THESE PLANS.
5. THE CONTRACTOR SHALL VERIFY THE EXISTENCE AND LOCATION OF ALL UTILITIES BEFORE COMMENCING WORK, NOTICE OF PROPOSED WORK SHALL BE GIVEN TO THE FOLLOWING AGENCIES:

UNDERGROUND SERVICE ALERT	1-800-422-4133
SAN DIEGO GAS AND ELECTRIC	1-800-411-7343
AT&T	1-858-886-1904
COX CABLE COMPANY	1-619-262-1122
SWEETWATER AUTHORITY	1-619-409-6751
NATIONAL CITY ENGINEERING DEPARTMENT	1-619-336-4380
NEXTG	1-626-320-0996

6. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO LOCATE ALL SUBSTRUCTURES WHETHER SHOWN OR NOT AND PROTECT THEM FROM DAMAGE. THE EXPENSE OF REPAIR OR REPLACEMENT OF SAID SUBSTRUCTURES SHALL BE BORN BY THE CONTRACTOR.
7. THE ENGINEER-OF-WORK SHALL BE NOTIFIED WHEN CONSTRUCTION COMMENCES AND ANY CHANGE OR ADDITIONS MADE DURING THE PROGRESS OF CONSTRUCTION. A REPORT CONFIRMING THIS, SIGNED BY THE REGISTERED SOILS ENGINEER, SHALL BE SUBMITTED TO THE CITY'S ENGINEERING DEPARTMENT AT THE COMPLETION OF THE GRADING.
8. ALL PROPERTY CORNERS SHALL BE RESET AFTER THE CONSTRUCTION OF THE IMPROVEMENTS SHOWN HEREON AT THE CONTRACTOR'S EXPENSE.
9. CONTRACTOR AGREES THAT HE SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR THE JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT. INCLUDING SAFETY OF ALL PERSONS AND PROPERTY; THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS: AND THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY AND HOLD THE OWNER AND THE ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT. EXCEPT FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR THE ENGINEER.
10. CONTRACTOR WILL MAKE EXPLORATION EXCAVATIONS AND LOCATE EXISTING UNDERGROUND FACILITIES SUFFICIENTLY AHEAD OF CONSTRUCTION TO PERMIT REVISIONS TO PLANS IF REVISIONS ARE NECESSARY BECAUSE OF ACTUAL LOCATION OF EXISTING FACILITIES.
11. LOCATION AND ELEVATION OF IMPROVEMENTS TO BE MET BY WORK TO BE DONE SHALL BE CONFIRMED BY FIELD MEASUREMENT PRIOR TO CONSTRUCTION OF NEW WORK.
12. BEFORE EXCAVATING FOR THE CONTRACT, VERIFY LOCATION OF UNDERGROUND UTILITIES, THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITY PIPES OR STRUCTURES SHOWN ON THESE PLANS WERE OBTAINED BY A SEARCH OF THE AVAILABLE RECORDS. TO THE BEST OF OUR KNOWLEDGE THERE ARE NO OTHER EXISTING UTILITIES EXCEPT AS SHOWN ON THESE PLANS.
13. NEITHER THE OWNER, NOR THE ENGINEER-OF-WORK WILL ENFORCE SAFETY MEASURE OF REGULATIONS. THE CONTRACTOR SHALL DESIGN, CONSTRUCT AND MAINTAIN ALL SAFETY DEVICES, INCLUDING SHORING, AND SHALL BE SOLELY RESPONSIBLE FOR CONFORMING TO ALL LOCAL, STATE AND FEDERAL SAFETY AND HEALTH STANDARDS, LAWS AND REGULATIONS.
14. INSPECTION NOTES: NO WORK SHALL BE COMMENCED ON THE SITE PRIOR TO A PRE-CONSTRUCTION MEETING WITH THE ENGINEERING DEPARTMENT. CALL THE CITY CONSTRUCTION INSPECTOR AT 336-4380 TO SCHEDULE A MEETING.
15. CHANGE ORDER: THE CHANGE ORDERS SHALL BE REQUESTED IN WRITING USING THE CITY OF NATIONAL CITY STANDARD FORM AND ATTACHED WITH PLANS SHOWING IN RED THE REVISIONS FOR APPROVAL.
16. ALL OPERATIONS CONDUCTED ON THE PREMISES. INCLUDING THE WARMING UP, REPAIR, ARRIVAL, DEPARTURE, OR RUNNING OF TRUCK EARTHMOVING EQUIPMENT, CONSTRUCTION EQUIPMENT, AND ANY OTHER ASSOCIATED EQUIPMENT SHALL BE LIMITED TO THE PERIOD BETWEEN 7:00 A.M. AND 5: 00 P.M. EACH DAY, MONDAY THROUGH FRIDAY. PRIOR APPROVAL OF THE CITY ENGINEER WILL BE REQUIRED FOR WORK BEFORE 7:00 A.M. AND AFTER 5:00 P.M.
17. STRUCTURAL SECTIONS OF THE STREET IMPROVEMENT SHALL BE IN ACCORDANCE WITH AN APPROVED SOILS REPORT, BUT NOT LESS THAN THE MINIMUM REQUIREMENTS PER NATIONAL CITY STANDARD DRAWING NO. 113-S-B.
18. PUBLIC WATER SYSTEM IMPROVEMENTS SHALL BE INSTALLED IN ACCORDANCE WITH THE SWEETWATER AUTHORITY'S DESIGN STANDARDS AND STANDARD SPECIFICATIONS FOR CONSTRUCTION OF WATER FACILITIES. PUBLIC WATER SYSTEM SHALL BE MAINTAINED AND OPERATED BY SWEETWATER AUTHORITY.

NOTES TO CONTRACTOR

1. ALL SIDEWALK AND PARKWAY DISTURBED BY CONSTRUCTION SHALL BE RESTORED AND/OR REPLACED TO THE SATISFACTION OF THE ENGINEER.
2. CONTRACTOR SHALL DELIVER APPROVED SALVAGED EQUIPMENT TO THE NATIONAL CITY PUBLIC WORKS YARD. CONTACT PUBLIC WORKS STAFF 48 HOURS IN ADVANCE. OBTAIN A RECEIPT FOR ALL SALVAGED EQUIPMENT.

GENERAL CONSTRUCTION NOTES

1. CONTRACTOR MUST PERFORM SITE VISIT WITH CITY ENGINEER PRIOR TO CONSTRUCTION.
2. EXISTING UTILITIES ROUTING HAS BEEN SHOWN TO THE BEST EXTENT POSSIBLE VIA AS-BUILTS AND FIELD INVESTIGATION. CONTRACTOR TO VERIFY THE EXISTENCE AND HORIZONTAL/VERTICAL LOCATION OF ALL ELECTRICAL UTILITIES WITHIN THE PROJECT AREA AND SHALL COORDINATE WITH THE CITY AND SDGE TO INCORPORATE FIELD FINDINGS WHEN APPLICABLE.
3. ELECTRICAL POWER CONDUCTORS AND COMMUNICATION CONDUCTORS SHALL BE IN SEPARATE CONDUITS.
4. CONDUIT DEPTH SHALL BE A MINIMUM OF 30" BELOW GRADE.
5. CONTRACTOR REQUIRED TO REPAIR ANY AND ALL IRRIGATION SYSTEMS THAT MAY BE DAMAGED DURING CONSTRUCTION.
6. CONTRACTOR SHALL POTHOLE ALL POLE LOCATIONS PRIOR TO ORDERING MATERIALS.
7. THE SWEETWATER AUTHORITY ESTIMATES APPROXIMATELY 15 WORKING DAYS WILL BE REQUIRED TO RELOCATE AND ADJUST ITS FACILITIES IN ACCORDANCE WITH THESE PLANS. CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATING WITH THE SWEETWATER AUTHORITY.
8. CONTRACTOR SHALL NOTIFY THE METROPOLITAN TRANSPORTATION SYSTEM (MTS) AT (619) 557-4529 PRIOR TO COMMENCING WORK NEAR BUS STOPS.

DIGALERT — DIAL TOLL FREE 1-800-227-2600 — AT LEAST TWO DAYS BEFORE YOU DIG — UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

GRADING NOTES

DUMPING AND STOCKPILING IS PROHIBITED IN NATIONAL CITY. ALL MATERIAL EXCAVATED AND REMOVD FROM THE SITE SHALL BE DISPOSED OF AT A SITE PREAPPROVED BY THE CITY ENGINEER. NO EXCEPTIONS. ALL VIOLATORS WILL BE CITED WITH NOTICES OF CORRECTION, AND LEGAL ACTION.

1. ALL GRADING, TESTING AND OBSERVATION SHALL BE DONE IN ACCORDANCE WITH THE SOILS REPORT, PREPARED FOR THIS DEVELOPMENT AND APPENDIX "J" AND THE MOST RECENTLY ADOPTED VERSION OF BUILDING CODE AND CHAPTER 15.70 OF THE NATIONAL CITY MUNICIPAL CODE.
2. THE STANDARD TEST USED TO DEFINE THE MAXIMUM DENSITY OF ALL COMPACTION WORK SHALL BE PER SOILS REPORT. ALL DENSITIES SHALL BE EXPRESSED AS A RELATIVE COMPACTION IN THE FOREGOING STANDARD PROCEDURE.
3. CLEARING, GRUBBING, AND PREPARING AREAS TO BE FILLED
   - 3.1 ANY TREES NOT UTILIZED IN LANDSCAPING, ABANDONED STRUCTURES, WEEDS, AND ANY OTHER RUBBISH SHALL BE REMOVED, FILLED OR OTHERWISE DISPOSED OF SO AS TO LEAVE THE AREAS THAT HAVE BEEN DISTURBED WITH A NEAT AND FINISHED APPEARANCE, FREE FROM UNSIGHTLY DEBRIS.
   - 3.2 ALL VEGETABLE MATTER AND SOIL DESIGNATED AS UNSUITABLE BY THE SOILS ENGINEER SHALL BE REMOVED UNDER THE DIRECTION OF THE SOILS ENGINEER. THE EXPOSED SURFACE SHALL THEN BE PLOWED OR SCARIFIED TO A DEPTH OF AT LEAST EIGHT INCHES, UNTIL THE SURFACE IS FREE FROM RUTS, HUMMOCKS, OR THE UNEVEN FEATURES WHICH WOULD TEND TO PREVENT UNIFORM COMPACTION BY THE EQUIPMENT TO BE USED.
   - 3.3 WHERE FILL IS TO BE PLACED, CARE SHOULD BE TAKEN THAT ANY EXISTING UNCOMPACTED SOILS BE REMOVED AND THAT NATURAL GROUND SHALL BE SCARIFIED AT LEAST 6" AND COMPACTED AT LEAST 90% OF MAXIMUM DENSITY. FILLSOILS SHOULD BE COMPACTED AT LEAST 90%. PAVEMENT BASE COURSE MATERIAL SHOULD BE COMPACTED AT LEAST 95%.
4. MATERIALS
   - 4.1 THE MATERIALS FOR THE FILL SHALL BE APPROVED BY THE SOILS ENGINEER BEFORE COMMENCEMENT OF GRADING OPERATIONS, OR THEIR IMPORT.
5. PLACING, SPREADING AND COMPACTION OF FILL MATERIAL
   - 5.1 THE SELECTED FILL MATERIAL SHALL BE PLACED IN LAYERS WHICH WHEN COMPACTED SHALL ALLOW ADEQUATE BONDING AND COMPACTION.
   - 5.2 WHEN MOISTURE CONTENT OF THE FILL MATERIAL IS BELOW THAT SPECIFIED BY THE SOILS ENGINEER, WATER SHALL BE ADDED UNTIL THE MOISTURE CONTENT IS AS SPECIFIED TO ASSURE THOROUGH BONDING DURING THE COMPACTION PROCESS. WHEN THE MOISTURE CONTENT OF THE FILL MATERIAL IS ABOVE THAT SPECIFIED BY THE SOILS ENGINEER, THE FILL MATERIAL SHALL BE AERATED BY BLADING OR OTHER SATISFACTION METHODS UNTIL THE MOISTURE CONTENT IS AS SPECIFIED.
   - 5.3 AFTER EACH LAYER HAS BEEN PLACED, MIXED, AND SPREAD EVENLY, IT SHALL BE THOROUGHLY COMPACTED TO A RELATIVE COMPACTION OF NOT LESS THAN 90%.
   - 5.4 FIELD DENSITY TESTS SHALL BE MADE BY THE SOILS ENGINEER. WHERE SHEEPSFOOT ROLLERS ARE USED, THE SOIL MAY BE DISTURBED TO A DEPTH OF SEVERAL INCHES. DENSITY TESTS SHALL BE TAKEN IN COMPACTED MATERIAL BELOW THE DISTURBED SURFACE. WHEN THESE TESTS INDICATE THAT THE DENSITY OF ANY LAYER OF FILL OR PORTION THEREOF IS BELOW THE REQUIRED 90% DENSITY, THE PARTICULAR LAYER OR PORTION SHALL BE REWORKED UNTIL THE REQUIRED DENSITY HAS BEEN OBTAINED.
   - 5.5 EXPANSIVE SOIL ENCOUNTERED IN CUT AREAS SHALL NOT BE PLACED WITHIN THE UPPER 2 FEET OF ANY FILLS. THE POTENTIAL EXPANSIVE SOILS MAY BE SPREAD THROUGHOUT THE LOWER PORTIONS OF THE FILLS.
6. DISPOSAL OF OVERSIZE ROCKS
   - 6.1 OVERSIZE ROCK SHALL BE EXPORTED FROM THE SITE, USED FOR LANDSCAPING PURPOSES, OR PLACED IN DESIGNATED NON- STRUCTURAL FILL AREAS.
7. ENGINEERING OBSERVATION
   - 7.1 FIELD OBSERVATION BY SOILS ENGINEER SHALL BE MADE DURING THE FILL AND COMPACTION OPERATION SO THAT HE CAN EXPRESS HIS OPINION REGARDING THE CONFORMANCE OF THE ACCEPTED SPECIFICATIONS.

GRADING NOTES (CONT'D)

8. SEASONAL LIMITS
   - 8.1 NO FILL SHALL BE PLACED, SPREAD, OR ROLLED WHILE IT IS IN AN UNSUITABLE HIGH MOISTURE CONTENT, NOR DURING UNFAVORABLE WEATHER CONDITIONS. WHEN THE WORK IS INTERUPTED BY HEAVY RAIN, OPERATIONS SHALL NOT BE RESUMED UNTIL FIELD-TESTS BY THE SOILS ENGINEER INDICATE THAT THE MOISTURE CONTENT AND DENSITY OF FILL ARE AS PREVIOUSLY SPECIFIED.
9. GRADING TOLERANCE
   - 9.1 THE ACCEPTABLE ACCURACY FOR VERTICAL AND HORIZONTAL COMPLIANCE WITH THE DESIGN ON THIS PLAN SHALL BE ACCORDING TO THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION.
10. RECORD DRAWING (AS-BUILT)
    NOTE TO CONTRACTOR: UPON COMPLETION OF WORK, CONTRACTOR SHALL DELIVER TO THE CITY, AN UP-TO-DATE SET OF (AS-BUILT) RECORD DRAWINGS PREPARED BY THE ENGINEER-OF- WORK, SUCH DRAWINGS SHALL BE BOND COPIES OF THE PLANS SHOWING IN RED INK AND IN DETAIL ALL CONSTRUCTION CHANGES, ESPECIALLY DEPTHS OF CONDUIT. UTILITIES SHALL BE DIMENSIONED FROM THE CLOSEST PERMANENT STRUCTURE. ENGINEER OF WORK SHALL MAKE CHANGES TO THE ORIGINAL MYLARS ON FILE WITH THE CITY ENGINEER'S OFFICE. ENGINEEROF WORK SHALL ALSO PROVIDE SAID AS-BUILT ON DIGITAL FORMAT (PDF FILE).
11. OWNERS
    CITY OF NATIONAL CITY
    1234 NATIONAL CITY BLVD
    NATIONAL CITY, CA 91950
12. CONTRACTOR
13. LEGAL DESCRIPTION
14. BENCHMARK
    A STANDARD 2.5" BRASS DISK STAMPED 220 1977 (PNT# 1232 PER ROS 14492), LOCATED IN STANDARD MONUMENT WELL IN THE INTERSECTION OF HOOVER AVENUE & 16TH STREET.
    DATUM: NGVD29 ELEVATION: 19.34'
15. AFTER COMPLETION OF THE PROJECT, THE FOLLOWING STATEMENT SHALL BE EXECUTED BY THE ENGINEER-OF-WORK:
    "I HEREBY CERTIFY, IN ACCORDANCE WITH SECTION 6703 OF THE BUSINESS AND PROFESSIONS CODE, THAT ALL OF THE WORK SHOWN ON DRAWINGS_____THROUGH_____ MARKED "AS-BUILT" HAS BEEN CONSTRUCTED IN CONFORMANCE WITH LINES AND GRADES AND DETAILS AND SPECIFICATIONS, AS SHOWN ON SAID PLANS AND REFERRED DRAWINGS."

BY: _____

DATE: _____

16. REFERENCE DRAWINGS
17. STANDARD DRAWINGS & SPECIFICATIONS
    SAN DIEGO REGIONAL STANDARD DRAWINGS (LATEST EDITION) AND CITY OF NATIONAL CITY STANDARD DRAWINGS, AND THE STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION, CURRENT EDITION, TOGETHER WITH THE LATEST REGIONAL SUPPLEMENTAL AMENDMENTS.

ASPHALT CONCRETE, PORTLAND CEMENT CONCRETE, + TRENCH BACKFILL + COMPACTION

1. EXISTING PAVEMENT WILL BE SAWCUT AT ALL LOCATIONS THAT JOIN WITH PROPOSED IMPROVEMENTS.
2. ASPHALT CONCRETE SECTIONS GREATER THAN 3" SHALL BE LAID IN TWO LIFTS MINIMUM AND SHALL BE COMPRISED OF AN AC BASE AND A SURFACE COURSE. AC FOR THE BASE COURSE SHALL BE CLASS B-PG 64-10 (3/4"). AC FOR THE SURFACE COURSE SHALL BE CLASS C2-PG 64-10 (1/2"). SURFACE COURSE SHALL BE 1.5" THICK MINIMUM.
3. ASPHALT CONCRETE PAVEMENT SECTIONS SHALL BE 3" MINIMUM OVER 9" CRUSHED AGGREGATE, EXCEPT IN CASES WHERE THE IMPROVEMENT PLANS INDICATE THAT A THICKER PAVEMENT THICKNESS IS NECESSARY. REFER TO THE GEOTECHNICAL REPORT FOR THE RECOMMENDED PAVEMENT SECTION.
4. THE UPPER 12" OF THE TRENCH OR PAVEMENT SECTION MEASURED FROM THE BOTTOM OF THE BASE COURSE SHALL BE COMPACTED TO A RELATIVE MINIMUM COMPATION OF 95 PERCENT OF MAXIMUM DRY DENSITY. IN AREAS WHERE A GEOSYNTHETIC IS USED FOR REINFORECEMENT BELOW THE BASE COURSE THE DEPTH OF SUBGRADE RELATIVE COMPACTION CAN BE REDUCED TO 6".

ABBREVIATIONS

AC	ASPHALT CONCRETE
BC	BEGIN CURVE
CDS	CUL-DE-SAC
CL	CENTER LINE
EC	END CURVE
EG	EXISTING GRADE
EP	EDGE OF PAVEMENT
EX	EXISTING
FG	FINISHED GRADE
FL	FLOW LINE
FS	FINISHED SURFACE
GB	GRADE BREAK
HP	HIGH POINT
LT	LEFT
N'LY	NORTHERNLY
NTS	NOT TO SCALE
PCC	PORTLAND CONCRETE CEMENT
PCR	POINT OF CURVE RETURN
PP	POWER POLE
PROP	PROPOSED
RC	REMOVE AND BECOME PROPERTY OF CONTRACTOR
RS	REMOVE AND SALVAGE
RT	RIGHT
R/W	RIGHT OF WAY
S'LY	SOUTHERNLY
STA	STATION
TC	TOP OF CURB
TRANS	TRANSITION
TYP	TYPICAL
WM	WATER METER

SHEET NO. / DESCRIPTION

SHEET NO.	DESCRIPTION
1	TITLE SHEET
2	GRANGER AVE. STORM DRAIN

DECLARATION OF RESPONSIBLE CHARGE

I HEREBY DECLARE THAT I AM THE ENGINEER OF WORK FOR THIS PROJECT, THAT I HAVE EXERCISED RESPONSIBLE CHARGE OVER THE DESIGN OF THIS PROJECT AS DEFINED IN SECTION 6703 OF THE BUSINESS AND PROFESSIONAL CODE, AND THAT THE DESIGN IS CONSISTENT WITH CURRENT STANDARDS.

I UNDERSTAND THAT THE CHECK OF THESE PROJECT DRAWINGS AND SPECIFICATIONS BY THE CITY OF NATIONAL CITY IS CONFINED TO A REVIEW ONLY AND DOES NOT RELIEVE ME AS ENGINEER OF WORK OF MY RESPONSIBILITIES FOR THE PROJECT DESIGN.

10/15/2025
PHILIP R. KERN R.C.E 40831 — DATE

REGISTERED PROFESSIONAL ENGINEER — PHILIP R. KERN — NO. 40831 — CIVIL — STATE OF CALIFORNIA

STC TRAFFIC
5973 AVENIDA ENCINAS, SUITE 218, CARLSBAD, CA 92008
PHONE: 760-602-4290 WWW.STCTRAFFIC.COM

CALIFORNIA NATIONAL CITY 1887 INCORPORATED

PLANS FOR THE IMPROVEMENT OF:

E. 20TH STREET STORM DRAIN (CIP 25-06)

CITY OF NATIONAL CITY

10/15/2025
STEPHEN MANGANIELLO RTE 2973 — DATE
DIRECTOR OF ENGINEERING AND PUBLIC WORKS

PROJECT NO. — CIP NO. 25-06

SHEET 1 OF 2 SHEETS

11654-D

SURVEYOR: _____

CONSTRUCTION RECORDS

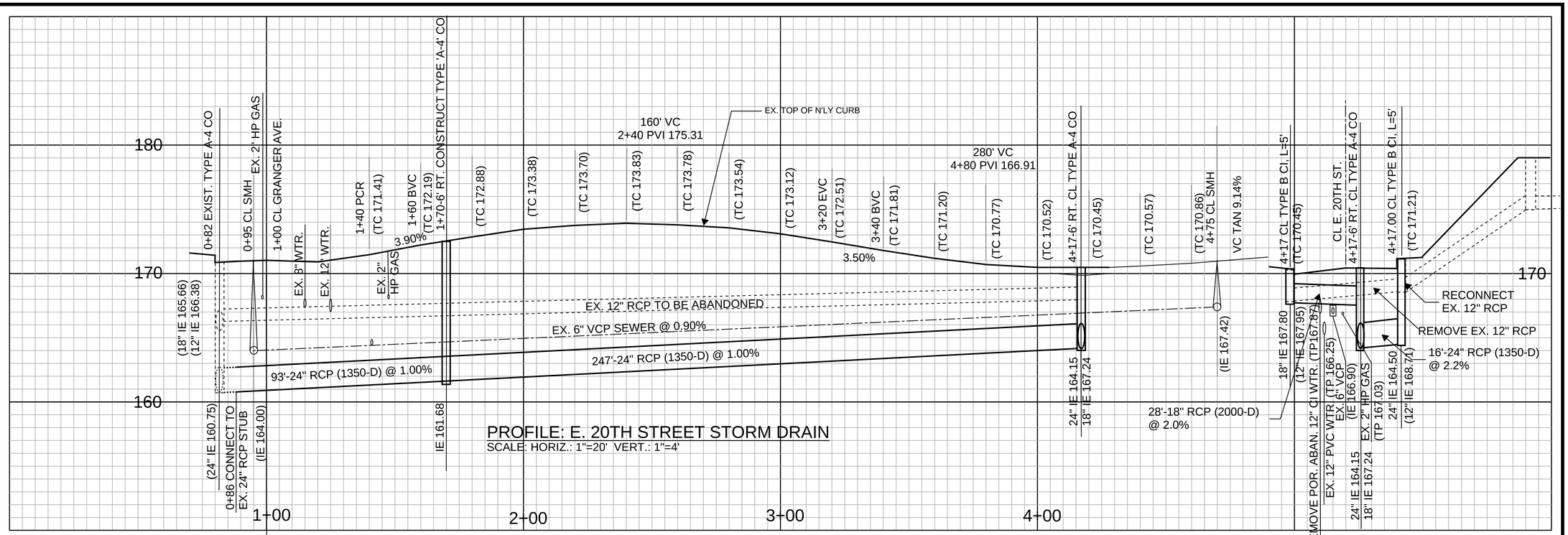
DATE STARTED: _____

INSPECTOR: _____

DATE COMPLETED: _____

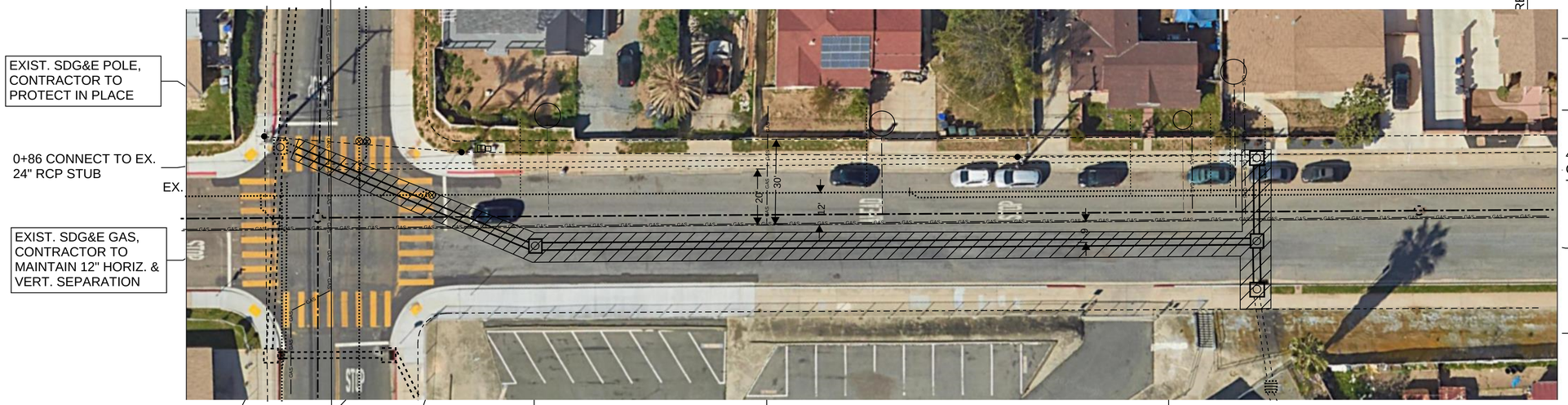
ENGINEERING DEPARTMENT			UTILITY DEPARTMENTS	TELEPHONE
	BY	APPROVED DATE	SDGE	
AS-BUILT			ELECTRICAL, HASER MARABEH	(858) 549-6516
			GAS MAPS, HUEY MITCHELL	(858) 547-2080
REVISIONS			TELECOMMUNICATIONS, DEAN TATEYAMA	(619) 260-4312
			COX COMMUNICATIONS, GARY COOPER	(619) 266-5387
			AT&T SUBSTRUCTURES, PATTI SLADEK	(858) 886-1935

jwalters Oct 25, 2024 - 1:40pm R:\Shared With MeSTC Data\Projects\National City\0864_3131 Valley Rd Drainage\Engineering\CAD\DLV\0864_DLV_01_TT.dwg



PROFILE: E. 20TH STREET STORM DRAIN

SCALE: HORIZ.: 1"=20' VERT.: 1"=4'



NOTE:

CONTRACTOR TO POTHOLE ALL EXISTING UTILITIES AT CROSSINGS AND POINTS OF CONNECTION TO CONFIRM HORIZONTAL AND VERTICAL LOCATIONS PRIOR TO CONSTRUCTION.

DIGALERT UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA
DIAL TOLL FREE 1-800-227-2600
AT LEAST TWO DAYS BEFORE YOU DIG

DECLARATION OF RESPONSIBLE CHARGE

I HEREBY DECLARE THAT I AM THE ENGINEER OF WORK FOR THIS PROJECT, THAT I HAVE EXERCISED RESPONSIBLE CHARGE OVER THE DESIGN OF THIS PROJECT AS DEFINED IN SECTION 6703 OF THE BUSINESS AND PROFESSIONAL CODE, AND THAT THE DESIGN IS CONSISTENT WITH CURRENT STANDARDS.

I UNDERSTAND THAT THE CHECK OF THESE PROJECT DRAWINGS AND SPECIFICATIONS BY THE CITY OF NATIONAL CITY IS CONFINED TO A REVIEW ONLY AND DOES NOT RELIEVE ME AS ENGINEER OF WORK OF MY RESPONSIBILITIES FOR THE PROJECT DESIGN.

PHILIP R. KERN R.C.E 40831 — 10/5/2024 DATE

REGISTERED PROFESSIONAL ENGINEER — PHILIP R. KERN — NO. 40831 — CIVIL — STATE OF CALIFORNIA

CALIFORNIA NATIONAL CITY 1887 INCORPORATED

PLANS FOR THE IMPROVEMENTS OF:

E. 20TH STREET STORM DRAIN

CITY OF NATIONAL CITY

10/14/2025
DIRECTOR OF ENGINEERING AND PUBLIC WORKS — DATE

PROJECT NO.	CIP NO. 25-06
SHEET 2 OF 2 SHEETS	**11654-D**

STC TRAFFIC
5973 AVENIDA ENCINAS, SUITE 218, CARLSBAD, CA 92008
PHONE: 760-602-4290 WWW.STCTRAFFIC.COM

SURVEYOR:

CONSTRUCTION RECORDS
DATE STARTED:
INSPECTOR:
DATE COMPLETED:

ENGINEERING DEPARTMENT

BY	APPROVED	DATE	AS-BUILT
			REVISIONS

UTILITY DEPARTMENTS		TELEPHONE
SDGE	ELECTRICAL, HASER MARABEH	(858) 549-6516
	GAS MAPS, HUEY MITCHELL	(858) 547-2080
	TELECOMMUNICATIONS, DEAN TATEYAMA	(619) 260-4312
	COX COMMUNICATIONS, GARY COOPER	(619) 266-5387
	AT&T SUBSTRUCTURES, PATTI SLADEK	(858) 886-1935

jwalters Sep 05, 2024 - 6:04pm R:\Shared With Me\STC Data\Projects\National City\0858_E. 17th Street Improvements\07_Engineering\CADD\DLV\0858_DLV_blank.dwg

Exhibit B

BID OPENING SUMMARY

NAME: **E. 20th Street Storm Drain**
CIP NO: **25-06**
DATE: **December 5, 2025**
TIME: **5:00 P.M.**
ESTIMATE: **$365,000**
PROJECT ENGINEER: **Luca Zappiello**

NO.	BIDDER'S NAME	BID AMOUNT	BID SECURITY - BOND
1	In the Dirt Engineering P.O.Box 3232 Ramona, California 92065	**$339,388**	Bond
2	Prestige prime engineering 1414 Sundale Rd El cajon, California 92019	**$ 357,695**	Bond
3	RP General Construction, Inc. 28357 Cole Grade Rd Valley Center, California 92082	**$ 361,950**	Bond
4	ACCO Engineered Systems, Inc. 5950 Nancy Ridge Dr., Suite 500 San Diego, California 92121	**$ 379,741**	Bond
5	A. Vidovich Construction Co. Inc. 15786 Miss Ellie Lane Lakeside, California 92040	**$ 386,983**	Bond
6	PAL General Engineering Inc 9939 Hibert Street, Suite 201 San Diego, California 92131	**$ 388,190**	Bond

7	**A. B. Hashmi, Inc.** **13066 Deer Canyon Court** **San Diego, California 92131**	**$ 408,880**	**Bond**
8	Palm Engineering Construction 7330 Opportunity Rd Suite A San Diego, California 92111	**$ 417,010**	Bond
9	Rove Engineering Inc 8291 Aero Place Ste 100 San Diego, California 92123	**$ 419,423**	Bond
10	LB Civil Construction, Inc. 324 E. Valley Pkwy Escondido, California 92025	**$ 485,380**	Bond
11	VETERAN BUILDERS 614 E Ovington St. Lancaster, California 93535	**$514,764**	Bond
12	DB PIPELINE INC. 1325 Pipeline Drive Vista, California 92081	**$525,000**	Bond
13	Montano Pipeline, Inc. 231 Fourth Avenue Chula Vista, California 91979	**$565,000**	Bond

Exhibit C

SUMMARY OF BID ITEMS
TOP THREE BIDS RECIEVED

NAME: E. 20th Street Storm Drain
CIP NO: 25-06
DATE: December 5, 2025
TIME: 5:00 P.M.
ESTIMATE: $365,000
PROJECT ENGINEER: Luca Zappiello

				In The Dirt Engineering		Prestige prime engineering		RP General Construction, Inc.	
Item	Description	Unit	Quantity	Unit Price	Line Total	Unit Price	Line Total	Unit Price	Line Total
1	Mobilization/Demobilization	LS	1	$20,000.00	$20,000.00	$28,000.00	$28,000.00	$6,500.00	$6,500.00
2	Demolition	LS	1	$7,000.00	$7,000.00	$25,000.00	$25,000.00	$45,000.00	$45,000.00
3	Traffic and Pedestrian Control	LS	1	$28,000.00	$28,000.00	$20,000.00	$20,000.00	$10,500.00	$10,500.00
4	SWPPP, Water Quality Control	LS	1	$2,500.00	$2,500.00	$5,000.00	$5,000.00	$3,500.00	$3,500.00
5	Surveying	LS	1	$7,500.00	$7,500.00	$6,000.00	$6,000.00	$5,000.00	$5,000.00
6	Protection and Restoration of Existing Improvements	LS	1	$10,000.00	$10,000.00	$12,000.00	$12,000.00	$50,100.00	$50,100.00
7	Storm Drain Cleanout, Type A-4 (RSD D-09)	EA	2	$10,500.00	$21,000.00	$12,450.00	$24,900.00	$9,660.00	$19,320.00
8	Storm Drain Inlet, Type B (RSD D-02)	EA	2	$8,500.00	$17,000.00	$14,780.00	$29,560.00	$10,120.00	$20,240.00
9	18" RCP Storm Drain (D-2000)	LF	28	$546.00	$15,288.00	$395.00	$11,060.00	$220.00	$6,160.00
10	24" RCP Storm Drain (D-1350)	LF	356	$350.00	$124,600.00	$430.00	$153,080.00	$235.00	$83,660.00
11	AC Trench Restoration	SF	2300	$30.00	$69,000.00	$10.15	$23,345.00	$35.75	$82,225.00
12	PCC Sidewalk	SF	250	$30.00	$7,500.00	$25.00	$6,250.00	$25.00	$6,250.00
13	6"PCC Curb and Gutter	LF	50	$100.00	$5,000.00	$70.00	$3,500.00	$130.00	$6,500.00
14	Abandon Exiting 12"RCP	LS	1	$5,000.00	$5,000.00	$10,000.00	$10,000.00	$16,995.00	$16,995.00
			Total		$339,388.00		$357,695.00		$361,950.00

OWNER - CONTRACTOR AGREEMENT

E. 20TH STREET STORM DRAIN, CIP NO. 25-06

This Owner-Contractor Agreement ("Agreement") is made by and between the City of National City, 1243 National City Boulevard National City, California 91950 and **In The Dirt Engineering ("Contractor")**, *1435 Lila Road, Ramona, CA 92065,* on the **20th day of January, 2026,** for the construction of the above referenced Project.

In consideration of the mutual covenants and agreements set forth herein, the Owner and Contractor have mutually agreed as follows:

1. CONSTRUCTION

The Contractor agrees to do all the work and furnish all the labor, services, materials and equipment necessary to construct and complete the Project in a turn-key manner in accordance with this Agreement and all documents and plans referenced in Exhibit "A", (hereinafter "Contract Documents"), in compliance with all relevant Federal, State of California, County of San Diego and City of National City codes and regulations, and to the satisfaction of the Owner.

2. CONTRACT PRICE

Owner hereby agrees to pay and the Contractor agrees to accept as full compensation for constructing the project in accordance with these Contract Documents in an amount not to exceed the contract price as set forth in Exhibit "B" attached hereto and incorporated herein by reference. Payments to the Contractor shall be made in the manner described in the Special Provisions.

3. TIME FOR PERFORMANCE

Time is of the essence for this Agreement and the Contractor shall construct the project in every detail to a complete and turn-key fashion to the satisfaction of the Owner within the specified duration set forth in the Special Provisions.

4. NON-DISCRIMINATION

In the performance of this Agreement, the Contractor shall not refuse or fail to hire or employ any qualified person, or bar or discharge from employment any person, or discriminate against any person, with respect to such person's compensation, terms, conditions or privileges of employment because of such person's race, religious status, sex or age.

5. AUTHORIZED OWNER REPRESENTATIVES

On behalf of the Owner, the Project Manager designated at the pre-construction meeting shall be the Owner's authorized representative in the interpretation and enforcement of all Work performed in connection with this Agreement.

6. WORKERS' COMPENSATION INSURANCE

a) By my signature hereunder, as Contractor, I certify that I am aware of the provisions of Section 3700 of the Labor Code, which requires every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code, and I will comply with such provisions before commencing the performance of the Work of this Agreement.

b) The Contractor shall require each subcontractor to comply with the requirements of Section 3700 of the Labor Code. Before commencing any Work, the Contractor shall cause each subcontractor to execute the following certification:

> "I am aware of the provisions of Section 3700 of the Labor Code, which requires every employer to be insured against liability for worker's compensation or to undertake self-insurance in accordance with the provisions of that Code, and I will comply with such provisions before commencing the performance of the Work of this Agreement."

7. ENTIRE AGREEMENT; CONFLICT

The Contract Documents comprise the entire agreement between the Owner and the Contractor with respect to the Work. In the event of conflict between the terms of this Agreement and the bid of the Contractor, then this Agreement shall control and nothing herein shall be considered as an acceptance of the terms of the bid conflicting herewith.

8. MAINTENANCE OF AGREEMENT DOCUMENTATION

Contractor shall maintain all books, documents, papers, employee time sheets, accounting records and other evidence pertaining to costs incurred and shall make such materials available at its office at all reasonable times during the term of this Agreement and for three (3) years from the date of final payment under this Agreement, for inspection by Owner and copies thereof shall be furnished to Owner if requested.

9. INDEPENDENT CONTRACTOR

At all times during the term of this Agreement, Contractor shall be an independent contractor and shall not be an employee, agent, partner or joint venturer of the Owner. Owner shall have the right to control Contractor insofar as the results of Contractor's

services rendered pursuant to this Agreement; however, Owner shall not have the right to control the means by which Contractor accomplishes such services.

10. LICENSES AND PERMITS

Contractor represents and declares to Owner that it has all licenses, permits, qualifications and approvals of whatever nature which are legally required to practice its profession. Contractor represents and warrants to Owner that Contractor shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement, any licenses, permits, qualifications or approvals which are legally required for Contractor to practice its profession.

11. GOVERNING LAW, VENUE

This Agreement and the Contract Documents shall be construed under and in accordance with the laws of the State of California, and the appropriate venue for any action or proceeding arising from this Agreement and/or the Contract Documents shall be had in the Superior Court of San Diego, Central Branch.

12. COUNTERPARTS

This Agreement may be executed in any number of counterparts, each of which shall for all purposes be deemed to be an original.

13. FALSE CLAIMS

Contractor acknowledges that if a false claim is submitted to the Owner, it may be considered fraud and Contractor may be subject to criminal prosecution. Contractor acknowledges that the False Claims Act, California Government Code sections 12650, et seq., provides for civil penalties where a person knowingly submits a false claim to a public entity. These provisions include within their scope false claims made with deliberate ignorance of the false information or in reckless disregard of the truth or falsity of the information. In the event the Owner seeks to recover penalties pursuant to the False Claims Act, it is entitled to recover its litigation costs, including attorneys' fees. Contractor hereby acknowledges that the filing of a false claim may the Contractor to an administrative debarment proceeding wherein Contractor may be prevented from further bidding on public contracts for a period of up to five (5) years.

I have read and understood all of the provisions of this Section 15, above:

_____ (Initial) _____ (Initial)

14. AGREEMENT MODIFICATION

This Agreement and the Contract Documents may not be modified orally or in any manner other than by an amendment in writing and signed by the Owner and the Contractor.

IN WITNESS WHEREOF this Agreement is executed as of the date first written above.

Owner:

Ron Morrison
Mayor, City of National City

Attest:

Richard Romero
Acting City Attorney, City of National City

Contractor:

(Owner/Officer signature)

Print name and title

(Second officer signature if a corporation)

Print name and title

Contractor's City Business License No.

State Contractor's License No. and Class

Business street address

City, State and Zip Code

EXHIBIT A

CONTRACT DOCUMENTS

Owner/Contractor Agreement

Bid Schedule

Addenda

Plans

Special Provisions (Specifications)

San Diego County Regional Standard Drawings

City of National City Standard Drawings

Standard Specifications for Public Works Construction and Regional Supplements (Greenbook)

State Standard Specifications

State Standard Plans

California Building, Mechanical, Plumbing and Electrical Codes

Permits issued by jurisdictional regulatory agencies

Electric, gas, and communications companies specifications and standards

Sweetwater Authority specifications and standards

Specifications, standards and requirements of MTS, BNSF, SANDAG, Port of San Diego and all other agencies that may be adjacent and/or affected by the project.

EXHIBIT B

CONTRACT PRICE

CORPORATE CERTIFICATE

I, _____ certify that I am the Secretary of the Corporation named as Contractor in the foregoing Contract; that _____, who signed said contract on behalf of the Contractor, was then _____ of said Corporation; that said contract was duly signed for and in behalf of said Corporation by authority of its governing body and is within the scope of its corporate powers.

I, _____ certify that I am the Secretary of the Corporation named as Contractor in the foregoing Contract; that _____, who signed said contract on behalf of the Contractor, was then _____ of said Corporation; that said contract was duly signed for and in behalf of said Corporation by authority of its governing body and is within the scope of its corporate powers.

Corporate Seal: _____

PARTNERSHIP CERTIFICATE

STATE OF _____)
) ss
COUNTY OF _____)

On this _____ day of _____, 20____, before me, the undersigned, a Notary Public in and for said County and State, personally appeared:

_____

_____ (Notary Seal)

known to me to be _____of the partners of the partnership that executed the within instrument, and acknowledged to me that such partnership executed the same.

Signature: _____

Name (Type or Print): _____
(Notary Public in and for said County and State)

My Commission expires: _____

PERFORMANCE BOND

WHEREAS, the City Council of the City of National City, by Resolution No. _____, passed the **20th day of January, 2026** has awarded **In The Dirt Engineering**, hereinafter designated as the "Principal", the **E. 20TH STREET STORM DRAIN PROJECT, CIP NO. 25-06**

WHEREAS, said Principal is required under the terms of said contract to furnish a bond for the faithful performance of said contract.

NOW, THEREFORE, we, the Principal and _____ as surety, are held and firmly bound unto the City Council of the City of National City hereinafter called the "Council", in the penal sum of **Three hundred thirty-nine thousand, three hundred eighty-eight dollars ($339,388.00)** lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators and successors, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT if the above bounden Principal, his/her or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and agreements in the said contract any alteration thereof made as therein provides, on his or their part, to be kept and performed at the time and in the amount therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City of National City, the City Council, their officers, agents, and employees, as therein stipulated, then this obligation shall become null and void; otherwise it shall be and remain in full force and virtue.

And the said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract or to the work to be performed herein or the specifications accompanying the same shall in any wise affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration or additions to the terms of the contract or to the work or to the specifications.

In the event suit is brought upon this bond by the City of National City and judgment is recovered, the surety shall pay all costs incurred by the Council in such suit, including a reasonable attorney's fee to be fixed by the Court.

IN WITNESS WHEREOF three identical counterparts of this instrument, each of which shall for all purposes be deemed an original thereof, have been duly executed by the Principal and Surety above named, on the _____ day of _____, 20____.

_____(SEAL)	_____(SEAL)
_____(SEAL)	_____(SEAL)
_____(SEAL)	_____(SEAL)
Surety	Principal

PERFORMANCE BOND

ATTORNEY-IN-FACT ACKNOWLEDGEMENT OF SURETY

STATE OF _____)
) ss
COUNTY OF _____)

On this_____ day of _____, 20____, before me, the undersigned, a Notary Public in and for said County and State, personally appeared _____ known to me to be the person whose name is subscribed to the within instrument as the attorney-in-fact of the _____, the corporation named as Surety in said instrument, and acknowledged to me that he subscribed the name of said corporation thereto as Surety, and his own name as attorney-in-fact.

NOTE: Signature of those executing for Surety must be properly acknowledged.	NOTE: The Attorney-in-fact must attach a certified copy of the Power of Attorney.

Signature: _____

Name (Type or Print): _____

Notary Public in and for said County and State

My Commission expires: _____

PAYMENT BOND

WHEREAS, the City Council of the City of National City, by Resolution No. _____, passed the **20th day of January, 2026** has awarded **In The Dirt Engineering**, hereinafter designated as the "Principal", the **E. 20TH STREET STORM DRAIN PROJECT, CIP NO. 25-06**

WHEREAS, said Principal is required by Chapter 5 (commencing at Section 3225) and Chapter 7 (commencing at Section 3247), Title 15, Part 4, Division 3 of the California Civil Code to furnish a bond in connection with said contract;

NOW, THEREFORE, we, the Principal and _____ as surety, are held and firmly bound unto the City Council of the City of National City, hereinafter called the "Council", in the penal sum of **Three hundred thirty-nine thousand, three hundred eighty-eight dollars ($339,388.00)** lawful money of the United States, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators and successors, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that if said Principal, his/her or its subcontractors, heirs, executors, administrators, successors, or assigns, shall fail to pay any of the persons named in Section 3181 of the California Civil Code, or amounts due under the Unemployment Insurance Code with respect to work or labor performed by any such claimant, or for any amounts required to be deducted, withheld, and paid over to the Franchise Tax Board from the wages of employees of the Contractor and his subcontractors pursuant to Section 18806 of the Revenue and Taxation Code, with respect to such work and labor the Surety will pay for the same in an amount not exceeding the sum hereinafter specified, and also, in case suit is brought upon this bond, a reasonable attorney's fee, to be fixed by the Court.

This Bond shall inure to the benefit of any of the persons named in Section 3181 of the California Civil Code, so as to give a right of action to such persons or their assigns in any suit brought upon this bond.

It is further stipulated and agreed that the Surety on this bond shall not be exonerated or released from the obligation of this bond by any change, extension of time for performance, addition, alteration or modification in, to, or of any contract, plans, specifications, or agreement pertaining or relating to any scheme or work of improvement hereinabove described or pertaining or relating to the furnishing of labor, materials, or equipment therefore, not by any change or modification of any terms of payment or extension of the time for any payment pertaining or relating to any scheme or work of improvement hereinabove described, nor by any rescission or attempted rescission of the contract, agreement or bond, nor by any conditions precedent or subsequent in the bond attempting to limit the right of recovery of claimants otherwise entitled to recover under any such contract or agreement or under the bond, nor by any fraud practiced by any person other than the claimant seeking to recover on the bond and that this bond be construed most strongly against the Surety and in favor of all persons for whose benefit such bond is given, and under no circumstances shall Surety be released from liability to those for whose benefit such bond has been given, by reason of any breach of contract between the owner of Public Entity and original contractor or on the part of any obliges named in such bond, but the sole conditions of recovery shall be that claimant is a person described in Section 3110 or 3112 of the California Civil Code, and has not been paid the full amount of his claim and that Surety does hereby waive notice of any such change, extension of time, addition, alteration or modification herein mentioned.

IN WITNESS WHEREOF three identical counterparts of this instrument, each of which shall for all purposes be deemed an original thereof, have been duly executed by the Principal and Surety above named, on the _____ day of _____, 20____.

_____(SEAL)	_____(SEAL)
_____(SEAL)	_____(SEAL)
_____(SEAL)	_____(SEAL)
Surety	Principal

ATTORNEY-IN-FACT ACKNOWLEDGEMENT OF SURETY

STATE OF _____)
) ss
COUNTY OF _____)

On this day _____ of _____, 20____, before me, the undersigned, a Notary Public in and for said County and State, personally appeared _____ known to me to be the person whose name is subscribed to the within instrument as the attorney-in-fact of the _____, the corporation named as Surety in said instrument, and acknowledged to me that he subscribed the name of said corporation thereto as Surety, and his own name as attorney-in-fact.

NOTE: Signature of those executing for Surety must be properly acknowledged.	NOTE: The Attorney-in-fact must attach a certified copy of the Power of Attorney.

Signature: _____

Name (Type or Print): _____
(Notary Public in and for said County and State)

My Commission expires: _____

ATTACH ALL BONDS

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) AWARDING A CONTRACT TO IN THE DIRT ENGINEERING IN THE NOT-TO-EXCEED AMOUNT OF $339,388 FOR THE E. 20TH STREET STORM DRAIN PROJECT, CIP NO. 25-06; 2) AUTHORIZING A 15% CONTINGENCY IN THE AMOUNT OF $50,908 FOR ANY UNFORESEEN CHANGES; AND 3) AUTHORIZING THE MAYOR TO EXECUTE THE CONTRACT.

WHEREAS, the E. 20th Street Storm Drain Project, CIP No. 25-06 (the "Project"), located on E. 20th Street between Granger Avenue and Van Ness Avenue, will replace approximately 356 feet of 12-inch reinforced concrete pipe ("RCP") on E. 20th Street with 24-inch RCP, in addition to other system improvements, with a primary objective of increasing system capacity; and

WHEREAS, on November 4, 2025, the bid solicitation for the Project was posted on PlanetBids, a free public electronic bidding system for contractors; and

WHEREAS, on November 13th and November 20th, 2025, the bid solicitation was advertised in the local newspaper; and

WHEREAS, on December 5, 2025, thirteen (13) bids were received by the 5:00 p.m. deadline; and

WHEREAS, upon review of all documents submitted, In The Dirt Engineering's bid in the total bid amount of $339,388 was deemed responsive and they are the lowest responsible bidder qualified to perform the work as described in the Project specifications; and

WHEREAS, City staff recommends 1) awarding a contract to In The Dirt Engineering in the not-to-exceed amount of $339,388 for the E. 20th Street Storm Drain Project, CIP No. 25-06; 2) authorizing a 15% contingency in the amount of $50,908 for any unforeseen changes; and 3) authorizing the Mayor to execute the contract.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute the contract with In The Dirt Engineering in the not-to-exceed amount of $339,388 for the E. 20th Street Storm Drain Project, CIP No. 25-06.

Section 2: That the City Council hereby authorizes a 15% contingency in the amount of $50,908 for any unforeseen changes.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January, 2026

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Tirza Gonzales, Operations Manager**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Authorize the Purchase of a Street Sweeper for Public Works Streets and Wastewater Division

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto Sourcewell Contract #093021-ELG with Haaker Equipment Company for the Purchase of an Elgin Broom Bear Street Sweeper in a Not-to-Exceed Amount of $494,000 for the Public Works Streets and Wastewater Division; and 2) Authorizing the City Manager to Approve Adjustments to the Not-to-Exceed Amount for the Purchase of up to $49,400 as a 10% Contingency for Unforeseen Fluctuations in Pricing."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The Public Works Streets and Wastewater Division currently has two Street Sweepers in operation which are used daily to sweep dedicated routes through City streets and surface parking lots. The Sweepers average 55 miles per day per route, not including special events. One of the sweepers, purchased in 2017, has exceeded its useful life of 5-7 years, and is scheduled to be replaced, however, it will be retained as a backup.

Through adoption of the FY26 annual budget, the City Council approved the purchase of one (1) Street Sweeper in a not-to-exceed amount of $700,000. Staff is requesting the approval of the purchase of one (1) Elgin Broom Bear Street Sweeper in a not-to-exceed amount of $494,000, and authorization for the City Manager to approve adjustments to the not-to-exceed amount for the purchase of up to $49,400 as a 10% contingency for unforeseen fluctuations in pricing. Consistent with Section 2.60.260 of the National City Municipal Code (NCMC) regarding cooperative purchasing, there is an opportunity to piggyback onto the Sourcewell Contract #093021-ELG with Haaker Equipment Company to allow for the purchase.

NCMC Section 2.60.260 provides authority to the purchasing agent to join with other public jurisdictions to take advantage of cooperative purchasing opportunities, including but not limited to any federal, state or local agency pricing program or structure that is determined by the purchasing agent to allow a procurement that is in the best interests of the City. The purchasing agent may buy directly from a vendor at a price established through competitive bidding by another public agency whose procedures have been determined by the purchasing agent to be in substantial compliance with the City's procurement procedures, irrespective of the contracting

limits of that jurisdiction or agency, even if the City had not initially joined with that public agency in the cooperative purchase.

National City's Purchasing staff has confirmed that the Sourcewell Contract #093021-ELG with Haaker Equipment Company was competitively bid through a Request for Proposals (RFP) process, and that the Sourcewell procurement procedures are in substantial compliance with those of National City.

Staff recommends that the City Council adopt the resolution as stated.

FINANCIAL STATEMENT:
The adopted budget for fiscal year 2026 includes a $700,000 appropriation in the Vehicle Acquisition Fund for the purchase of a street sweeper. $200,000 of the cost was designated to be covered by a transfer from the Refuse Enterprise Fund (Fund 172) and $500,000 was to be financed via Internal Service Fund (ISF) charges to the General Fund over 10 years. Given that the actual cost is $494,000, the funding plan will be modified. The charge to Fund 172 will still be $200,000, while the annual ISF charges to the General Fund will be reduced to reflect $294,000 as the GF share of the cost.

The $494,000 expenditure for the street sweeper will be recorded in the following Vehicle Acquisition Fund account: 644-10-31-31300-7511- Automotive Equipment (PW - Streets and Wastewater). If any of the $49,400 in contingency funds is needed, the expenditure would be charged to the same account and the General Fund share of the cost would be modified accordingly.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Haaker Equipment Company Quote
Exhibit B - Sourcewell Contract 093021-ELG
Exhibit C - Resolution

HAAKER EQUIPMENT
9465 MISSION PARK PLACE, SANTEE, CALIFORNIA 92071
(619) 569-1946 ~ HAAKER.COM

SOURCEWELL QUOTE
DECEMBER 18, 2025

TO: CITY OF NATIONAL CITY
1726 WILSON AVENUE
NATIONAL CITY, CA 91950

ATTN: MR. RUBEN HUERTA
(619) 336-4586
EMAIL: rhuerta@nationalcityca.gov

IN ACCORDANCE WITH YOUR REQUEST, WE ARE PLEASED TO SUBMIT THE FOLLOWING PROPOSAL FOR YOUR CONSIDERATION AND APPROVAL BASED ON THE *SOURCEWELL COOPERATIVE PURCHASING AGREEMENT - CONTRACT #093021-ELG*.

ONE (1) NEW ELGIN DIESEL BROOM BEAR

SQUEEGEE CONVEYOR TYPE, 4.5 CU. YD. HOPPER WITH DUAL SIDEBROOMS & DUAL STEERING. MOUNTED ON A NEW 2026 FREIGHTLINER M2-106 CHASSIS. UNIT TO INCLUDE THE FOLLOWING STANDARD AND OPTIONAL EQUIPMENT.

STANDARD ITEMS INCLUDED:

- BROOM SIDE, 46" STEEL VERTICAL DIGGER 4 OR 5 SEGMENT
- BROOM SIDE, AIR FLOATING SUSPENSION WITH ADJUSTABLE REACH, AIR DEPLOY
- BROOM, MAIN, 34" DIAMETER, 60" WIDE PREFAB DISPOSABLE
- BROOM MEASUREMENT RULER
- CONVEYOR CHAIN, HARDENED WITH POLYURETHANE SPROCKETS
- CONVEYOR, 11 FLIGHT SQUEEGEE WITH RUBBER EDGING
- CONVEYOR, LIFT INDEPENDENT FROM MAIN BROOM
- CONVEYOR, THREE PIECE REPLACEABLE WEAR PLATES
- CONVEYOR FLUSH OUT SYSTEM
- CONVEYOR RAISE IN REVERSE
- CONVEYOR STALL ALARM
- DIRT SHOES, SPRING ASSISTED, HEAVY DUTY SINGLE ROW CARBIDE STEEL (RUBBER ISOLATED)
- ELECTRIC BACKUP ALARM
- HOPPER INSPECTION DOOR
- HOPPER, 4.5 CU YD WITH WINDOW AND SKYLIGHT
- HOPPER UP INDICATOR AND BEEP
- HOPPER, VARIABLE HIGH DUMP; 9' 6", 4.5 YARD
- HOSE, HYDRANT FILL, 16' 8" WITH COUPLING
- HYDRAULIC OIL LEVEL GAUGE W/ EXTERNAL THERMOMETER AND IN-CAB LEVEL LIGHT
- HYDRAULIC SYSTEM, LOAD SENSING WITH SELECTABLE TRANSMISSION DRIVEN PTO PUMP
- LIGHTS, AUTOMATIC BACKUP
- LIGHTS, COMBINATION TAIL/STOP, SEPARATE AMBER SIGNAL
- LIGHTS, FLOOD LIGHT, ONE PER BROOM (3)
- MANUALS, OPERATOR AND PARTS
- MIRRORS, WEST COAST TYPE WITH 8" CONVEX INSERTS, ONE EACH SIDE
- REAR BROOM SPRAY BAR
- REAR BROOM COVER AND ANTI-CARRYOVER WRAP
- REAR RIGHT HAND FLOOD LIGHT
- REFLECTORS, SET OF 6
- SIDEBROOM SPEED CONTROL, EXTERNAL TO CAB
- SWEEP RESUME/RAISE IN REVERSE
- TACTILE CONTROLS FOR ALL SWEEP FUNCTIONS
- TOOL STORAGE
- WATER FILL, ANTI-SIPHON
- WATER LEVEL INDICATOR IN-CAB
- WATER PUMP, ELECTRIC DIAPHRAGM
- WATER TANK, MOLDED POLYETHYLENE, 360 GALLON TOTAL NOMINAL CAPACITY
- 1 YEAR PARTS AND LABOR WARRANTY
- AM/FM/CD RADIO
- SWEEPER PAINTED STANDARD WHITE
- RED LOGO
- SWEEPER - OPERATOR MANUAL
- SWEEPER PARTS MANUAL

OPTIONAL ITEMS INCLUDED:

- ☐ 4M-BROOM-BEAR-H-33K
- ☐ BROOM BEAR DUAL
- ☐ IN CAB AIR FILTER RESTRICTION INDICATOR
- ☐ 12" CONVEX MIRRORS
- ☐ BATTERY DISCONNECT - CHASSIS
- ☐ MIDWEST AUTO LUBE -SWEEPER ONLY
- ☐ 16' 8" FILL HOSE
- ☐ RIGHT HAND SIDEBROOM TILT
- ☐ LEFT HAND SIDEBROOM TILT
- ☐ SLOW MOVING VEHICLE SIGN
- ☐ RUBBER MOUNTED CARBIDE DRAG SHOES TWO- ROW (ILO STD)
- ☐ LATCHING ELEVATOR REVERSE AND ALARM
- ☐ ELGIN RED LOGO
- ☐ PACKAGE 2: SINGLE REAR/SINGLE HOPPER LED BEACON WITH GUARD
- ☐ HOPPER FULL INDICATOR
- ☐ HOPPER UP CONSTANT ALARM
- ☐ VARIABLE SPEED CONVEYOR
- ☐ HYDRAULIC OIL TEMP DISPLAY (IN CAB)
- ☐ IN-CAB SIDEBROOM WATER CONTROL (ILO MANUAL)
- ☐ PM10 COMPLIANT (RULE 1186)
- ☐ IN CAB HYDRAULIC FLOAT SIDEBROOMS
- ☐ PACKAGE B: LED ARROWSTICK
- ☐ LIFELINER HOPPER SYSTEM W/ WARRANTY
- ☐ SWEEPER PAINTED STANDARD WHITE
- ☐ CAB STANDARD WHITE
- ☐ BROOM BEAR OPERATORS' MANUAL
- ☐ MECHANICAL PRODUCTS MACHINE DELIVERY PACKET
- ☐ ELGIN SAFETY MANUAL
- ☐ BROOM BEAR PARTS BOOK
- ☐ BROOM MEASUREMENT RULER
- ☐ HYDRANT WRENCH
- ☐ SAFETY TRIANGLES
- ☐ 5# FIRE EXTINGUISHER

UNIT PRICE:	$ 461,501.00
SOURCEWELL DISCOUNT	($ - 7,734.00)
SOURCEWELL SUBTOAL	$ 453,767.00
SALES TAX (8.750%):	$ 39,704.61
TOTAL PRICE F.O.B. NATIONAL CITY, CA:	$ 493,471.61

THE PROPERTY HEREIN IS GUARANTEED BY MANUFACTURER'S WARRANTY ONLY AND SELLER MAKES NO WARRANTY EXPRESSED OR IMPLIED, OF MERCHANTABILITY OR OTHERWISE, OR OF FITNESS FOR ANY PARTICULAR PURPOSE, THAT EXTENDS BEYOND THE ABOVE DESCRIPTION OF THE EQUIPMENT.

NOTE: PRICE IS GOOD FOR *30 DAYS* . COST INCREASES DUE TO THE ADDITION OF GOVERNMENT MANDATED SAFETY OR ENVIRONMENTAL DEVICES INCURRED AFTER THE DATE OF THIS PROPOSAL, WILL BE CHARGED TO YOU AT OUR COST. PROOF OF SUCH COSTS, IF ANY, WILL BE DOCUMENTED.

TAXES: SALES TAX APPLICABLE AT TIME OF DELIVERY WILL BE SHOWN ON OUR INVOICE. FEDERAL EXCISE TAXES, IF APPLICABLE, WILL REQUIRE PAYMENT UNLESS A PROPERLY EXECUTED EXEMPTION CERTIFICATE IS SUBMITTED.

DELIVERY: *TO BE DETERMINED* **TERMS:** NET TERMS OR APPROVED FINANCING

WE APPRECIATE THE OPPORTUNITY TO PRESENT THIS PROPOSAL AND LOOK FORWARD TO BEING OF FURTHER AND CONTINUED SERVICE.

HAAKER EQUIPMENT COMPANY **ACCEPTED BY:** _____

BY: Chuy Vallejo **DATE:** _____

CHUY VALLEJO
PARTS/SERVICE/OUTSIDE SALES MGR.

Solicitation Number: RFP #093021

CONTRACT

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Elgin Sweeper Company, 1300 West Bartlett Road, Elgin, IL 60120 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Street Sweepers and Specialty Sweepers, with Related Equipment, Accessories, and Supplies from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. EFFECTIVE DATE. This Contract is effective upon the date of the final signature below.

B. EXPIRATION DATE AND EXTENSION. This Contract expires November 16, 2025, unless it is cancelled sooner pursuant to Article 22. This Contract may be extended one additional year upon the request of Sourcewell and written agreement by Supplier.

C. SURVIVAL OF TERMS. Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

A. EQUIPMENT, PRODUCTS, OR SERVICES. Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above.

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Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. WARRANTY. Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. DEALERS, DISTRIBUTORS, AND/OR RESELLERS. Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. SHIPPING AND SHIPPING COSTS. All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be

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returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. HOT LIST PRICING. At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;

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- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell

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contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum; the terms of which will be negotiated directly between the Participating Entity and the Supplier. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. TERMINATION OF ORDERS. Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. GOVERNING LAW AND VENUE. The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. PRIMARY ACCOUNT REPRESENTATIVE. Supplier will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

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- Maintenance and management of this Contract;
- Timely response to all Sourcewell and Participating Entity inquiries; and
- Business reviews to Sourcewell and Participating Entities, if applicable.

B. BUSINESS REVIEWS. Supplier must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. CONTRACT SALES ACTIVITY REPORT. Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased

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by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. AUDIT. Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Agreement are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. ASSIGNMENT. Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

C. AMENDMENTS. Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. WAIVER. Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

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E. CONTRACT COMPLETE. This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. RELATIONSHIP OF THE PARTIES. The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Supplier must indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell or its Participating Entities, arising out of any act or omission in the performance of this Contract by the Supplier or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the Equipment, Product, or Service has been used according to its specifications. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:

   a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.

   b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.

2. *Limited Right of Sublicense*. The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers,

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resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.

3. *Use; Quality Control.*

a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.

b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.

4. As applicable, Supplier agrees to indemnify and hold harmless Sourcewell and its Participating Entities against any and all suits, claims, judgments, and costs instituted or recovered against Sourcewell or Participating Entities by any person on account of the use of any Equipment or Products by Sourcewell or its Participating Entities supplied by Supplier in violation of applicable patent or copyright laws.

5. Termination. Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

B. PUBLICITY. Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. MARKETING. Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. ENDORSEMENT. The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

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14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. PERFORMANCE. During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending*. Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. DEFAULT AND REMEDIES. Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

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The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. REQUIREMENTS. At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*
Workers' Compensation: As required by any applicable law or regulation.
Employer's Liability Insurance: must be provided in amounts not less than listed below:
Minimum limits:
$500,000 each accident for bodily injury by accident
$500,000 policy limit for bodily injury by disease
$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.
Minimum Limits:
$1,000,000 each occurrence Bodily Injury and Property Damage
$1,000,000 Personal and Advertising Injury
$2,000,000 aggregate for Products-Completed operations
$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms

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no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:
$1,000,000 each accident, combined single limit

4. *Umbrella Insurance*. During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:
$2,000,000

5. *Network Security and Privacy Liability Insurance*. During the term of this Contract, Supplier will maintain coverage for network security and privacy liability. The coverage may be endorsed on another form of liability coverage or written on a standalone policy. The insurance must cover claims which may arise from failure of Supplier's security resulting in, but not limited to, computer attacks, unauthorized access, disclosure of not public data – including but not limited to, confidential or private information, transmission of a computer virus, or denial of service.

Minimum limits:
$2,000,000 per occurrence
$2,000,000 annual aggregate

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is

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primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

D. WAIVER OF SUBROGATION. Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors. Where permitted by law, Supplier must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

E. UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION. The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. LAWS AND REGULATIONS. All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. LICENSES. Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

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21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to "federal" should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier's Equipment, Products, or Services with United States federal funds.

A. EQUAL EMPLOYMENT OPPORTUNITY. Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of "federally assisted construction contract" in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 C.F.R. § 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor." The equal opportunity clause is incorporated herein by reference.

B. DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148). When required by federal program legislation, all prime construction contracts in excess of $2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

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C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of “funding agreement” under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

E. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of $150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. §180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names

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of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. RECORD RETENTION REQUIREMENTS. To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

J. BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. ACCESS TO RECORDS (2 C.F.R. § 200.336). Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322). A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation

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and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. FEDERAL SEAL(S), LOGOS, AND FLAGS. The Supplier not use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. NO OBLIGATION BY FEDERAL GOVERNMENT. The U.S. federal government is not a party to this Contract or any purchase by an Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS. The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. FEDERAL DEBT. The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. CONFLICTS OF INTEREST. The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

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T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell	Elgin Sweeper Company
DocuSigned by: Jeremy Schwartz C0FD2A139D06489...	DocuSigned by: David Panizzi 67407721F3A64A7...
By: _____	By: _____
Jeremy Schwartz	David Panizzi
Title: Chief Procurement Officer	Title: Business Development Manager
Date: 11/15/2021 | 11:35 AM CST	Date: 11/22/2021 | 8:45 AM CST

Approved:

DocuSigned by: Chad Coauette 7E42B8F817A64CC...

By: _____

Chad Coauette

Title: Executive Director/CEO

Date: 11/22/2021 | 10:11 AM CST

RFP 093021 - Street Sweepers and Specialty Sweepers, with Related Equipment, Accessories, and Supplies

Vendor Details

Company Name:	Elgin Sweeper Co.
Does your company conduct business under any other name? If yes, please state:	Elgin Sweeper Co. Division of Federal signal
Address:	1300 W Bartlett Rd Elgin, IL 60120
Contact:	David Panizzi
Email:	dpanizzi@elginsweeper.com
Phone:	847-622-7153 402385
HST#:	36-2351764

Submission Details

Created On:	Monday September 13, 2021 13:04:04
Submitted On:	Wednesday September 29, 2021 16:49:19
Submitted By:	David Panizzi
Email:	dpanizzi@elginsweeper.com
Transaction #:	cd6ff737-3555-439f-821b-fc3b047a5759
Submitter's IP Address:	50.238.226.126

Specifications

Table 1: Proposer Identity & Authorized Representatives

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *	
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	Elgin Sweeper Company (Division of Federal Signal Corp.)	*
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	Elgin Sweeper Company	*
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	No other names	*
4	Proposer Physical Address:	1300 West Bartlett Rd. Elgin, IL 60120	*
5	Proposer website address (or addresses):	www.elginsweeper.com	*
6	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	David Panizzi Business Development Manager 1300 West Bartlett Rd. Elgin, IL 60120 dpanizzi@elginsweeper.com 847-622-7153	*
7	Proposer's primary contact for this proposal (name, title, address, email address & phone):	David Panizzi Business Development Manager 1300 West Bartlett Rd. Elgin, IL 60120 dpanizzi@elginsweeper.com 847-622-7153	*
8	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	No other contacts	

Table 2: Company Information and Financial Strength

Line Item	Question	Response *	
9	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	Aligned with Federal Signal, Elgin Sweeper works to enhance the cleanliness, safety and well being of our communities and work places. We are an American manufacturer with 107 years of street sweeper design and manufacturing experience. We are focused on designing, manufacturing and distributing high-quality street sweeping equipment that serves municipal, governmental, industrial and institutional customers. We are focused on doing this with high regard for our employees and our environment.	*
10	What are your company's expectations in the event of an award?	We would expect to continue cooperation with Sourcewell as we work to serve its membership and work to provide effective and simple solutions for environmental cleaning challenges. This would include Sourcewell commitment to expand membership and promotion of their contracts to support their contract holders. We have over a decade of cooperation and growth working together with Sourcewell and their members, and we would work together to continue serve the membership with the latest advances in street sweeper designs and product offerings.	*
11	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	Elgin Sweeper Co.has been manufacturing street sweepers for over 107 years. Today we are the leading manufacturer of sweepers for municipalities and governmental agencies in North America. We offer the the broadest selection of street sweepers across various sweeping technologies. We utilize mechanical, regenerative air, pure vacuum sweeper and we offer alternative fuels including CNG and hybrid electric sweeping. Elgin is a subsidiary of Federal Signal - a publicly traded company with more than $1.2 billion in revenue last year. The link shown here can be used to access the latest quarterly reports as well as other financial related topics and will clearly show Federal Signal's financial strength and stability. https//:www.federalsignal.com/annual-quarterly-reports	*
12	What is your US market share for the solutions that you are proposing?	Our industry is a non-reporting industry. Therefore, no independent data of market share exists. Based on our market knowledge and across all sweeping model/technologies, we believe our market share to be 40+%.	*
13	What is your Canadian market share for the solutions that you are proposing?	Again, we do not have empirical data supporting market share in Canada but our research shows that we are approximately 35% market share across all types of sweeping technologies.	*
14	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	Elgin Sweeper Co. and Federal Signal Corp. have never been the subject of a bankruptcy action.	*
15	How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization. a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned? b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?	We are a manufacturer. We have a network of third-party dealerships across North America that are trained to sell and service our products. The dealerships are specifically contracted and trained to represent our products in their local areas. We also have Regional Sales Reps (located throughout N. America) that support the sales process and are available to meet and work with end-user. We also have a Field Service and Support team. They too are located within their regions, and are dedicated to support our dealers and their efforts to ensure customer satisfaction with our products. The Regional Sales Reps and the Regional Service and Support Reps are employees of the company.	*
16	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	All of our contracted dealers are required to have valid state equipment dealer license. All of our dealers must comply with this requirement as part of their contract with us. While not required, Elgin is ISO 9001 certified. ISO is the International Standards Organization and being certified means that we have policies and procedures commensurate with our business (heavy manufacturing) and that we adhere to those policies, procedures and quality standards. We are audited annually.	*
17	Provide all "Suspension or Debarment" information that has applied to your organization during the past ten years.	None	*

Table 3: Industry Recognition & Marketplace Success

Line Item	Question	Response *	
18	Describe any relevant industry awards or recognition that your company has received in the past five years	Elgin Broom Bear - Contractor's Choice Awards GOLD for 2016, 2017, 2019 and SILVER for 2018 from Roads and Bridges Publication. 2019 Workforce Development Award from Elgin Area Chamber of Commerce (Elgin Development Group). Federal Signal Work Place Hazard Reduction Award for 2019 & 2020.	*
19	What percentage of your sales are to the governmental sector in the past three years	Approximately 68%	*
20	What percentage of your sales are to the education sector in the past three years	Less than 1%	*
21	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	We as a manufacturer do not hold any additional state or provincial purchasing contracts - only our current Sourcewell contract. However, a number of our local dealers do hold state or local purchasing contracts which they service. We do not have access to the detailed sales volumes as those are not tracked.	*
22	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	We service a GSA contract (47QMCA18D000E) that is administered through our dealer in Maryland. Again, annual sales volumes are unknown.	*

Table 4: References/Testimonials

Line Item 23. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *	
City of Wheaton, IL	Sam Webb Fleet Supervisor	630-260-2119	*
City of Chesapeake, VA member #52040	Mike McColgan	(757) 382-3321	*
City of Norfolk, VA member #50228	Steve Patterson	(757) 441-5700	*

Table 5: Top Five Government or Education Customers

Line Item 24. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *	
Confidential	Government	Illinois - IL	Purchase of Street Sweeper	We are a public company and this is confidential information	We are a public company and this is confidential information	*
Confidential	Government	Illinois - IL	Purchase of Street Sweeper	We are a public company and this is confidential information	We are a public company and this is confidential information	*
Confidential	Government	Illinois - IL	Purchase of Street Sweepers	We are a public company and this is confidential information	We are a public company and this is confidential information	*
Confidential	Government	Illinois - IL	Purchase of Street Sweepers	We are a public company and this is confidential information	We are a public company and this is confidential information	*
Confidential	Government	Illinois - IL	Purchase of Street Sweepers	We are a public company and this is confidential information	We are a public company and this is confidential information	*

Table 6: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcewell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *	
25	Sales force.	Elgin has six Regional Sales Managers (RSMs) tasked with supporting our dealer's sales efforts. The RSMs set sales targets and are involved in the end-user sales process as needed. The RSMs report to a Director of Municipal/Governmental Sales who reports to a Group level Vice President	*
26	Dealer network or other distribution methods.	Our dealer network consists of 34 dealer entities with over 70 location throughout North America. All dealers are assigned an area of responsibility that cover all of the US, Canada and the US Territories. Total dealer sales reps/territory managers for North American total over 230.	*
27	Service force.	Internally, Elgin has an Inside Service organization with seven technical reps that support our dealer's daily need for technical support. We also have four Regional Service and Support Managers (RSSMs) that live and work with specific dealers within their assigned regions to provide warranty support, training, consultation and end-user interaction. All of our internal reps support approximately 225 dealer technicians tasked with providing end-user service.	*
28	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Sourcewell members will order through their local dealer who will, in-turn, place an order with us. Our dealer will be responsible for assisting the member with equipment configuration recommendations and providing a detailed proposal/quotation to the member. Once the sweeper is manufactured and delivered to our dealer, they will be responsible for preparing, delivering, training and supporting the end-user's needs with the sweeper. History is showing that Elgin dealers are knowledgeable, experienced and anxious to use our Sourcewell contract.	*
29	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	Customer Service starts from the delivery process with Sweeper installation/operation training. Shorty after delivery, we request a customer satisfaction survey be filled out so we can understand the level of satisfaction from product quality, to dealer support and overall product satisfaction. Any negative responses are recorded and assigned to a field rep for appropriate follow-up. All Elgin Dealers have trained and certified technicians with the vast majority of dealers providing road (go to customer location) service complete with well-equipped service trucks. This allows for quicker support of possible inoperative vehicles. Also, at Elgin we have a 24-hour toll free helpline that is staffed by factory personnel. The objective is to provide an immediate contact and response for both our dealers and end-user customers. Lastly, we support our products with a comprehensive warranty that is provided through our trained dealer network. Our philosophy is that quality products with high-levels of service support will ensure the best value for our customers - this, in turn, will create their desire to continue their business relationship with Elgin and our dealers.	*
30	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	Our dealer network allows us to sell and service our products throughout all of North America. Our dealers are assigned geographic areas (or territories) of responsibility that include all states and provinces. The assigned territories are listed in the dealer contract.	*
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	We support, service and actively pursue business opportunities with all Canadian entities that use street sweepers.	*
32	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	We will service all geographic areas of the US and Canada.	*
33	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	We will service any and all Sourcewell participating entities.	*
34	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	Hawaii, Alaska and the US Territories are serviced the same as other states. We have dealers that are contractually assigned these geographic regions.	*

Table 7: Marketing Plan

Line Item	Question	Response *	
35	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	We advertise our Sourcewell contract at trade shows, on our public website, on our marketing collateral and at our internal dealer events. We invite our Sourcewell Contract Administrator to attend and participate at our trade shows and internal dealer sales training events. We have facilitated contract training with both our Regional Sales Managers and dealerships. We encourage our dealers to attend and network at Sourcewell sponsored events like GTKU and Sourcewell University.	*
36	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	Elgin utilizes a number of social media platforms to inform and communicate with the public and our followers. Our Marketing Communications Group does an excellent job of utilizing these technologies to promote our products and keep our users informed of what's happening. We use Facebook, LinkedIn, You Tube and Twitter to keep users and followers up-to-date with the latest product releases including videos; application specific information, new option availability (to enhance the functionality), and the latest press releases. Our website allows users to connect to information including our Sourcewell relationship and contract information.	*
37	In your view, what is Sourcewell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	We would expect Sourcewell to promote our contracts to their membership as a way to simplify the procurement process and that membership understands that contract holders are part of an elite group of product/solution providers that have proven to be reputable and responsive to member's needs. We expect that Sourcewell works to continue to expand membership so that additional entities would be able to experiences the benefits for all parties. Our Sourcewell contract is currently well integrated within our sales process. Our RSMs, as well as our dealers, have been trained in using our contract as a preferred method of selling/procuring our products. Our dealers currently have the ability to create Sourcewell compliant proposals/quotes within our on-line configurator and ordering tool. By making a simple selection (check box) within our CPQ tool a dealer sales rep can create a proposal that is compliant with our Sourcewell contract. The tool applies the appropriate pricing, contract information, inserts the approved Sourcewell logo and tracks orders for reporting purposes.	*
38	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	We do not have an e-procurement system for end-customer use. However, we do have an on-line product configuration and ordering tool that our dealers use to configure customers specific units and place orders with us. Our dealers use this on-line tool to prepare Sourcewell compliant proposal/quotes for members and then to place that Sourcewell order upon award.	*

Table 8: Value-Added Attributes

Line Item	Question	Response *	
39	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	We offer training at several levels. Initial training is basic installation training and is provided by our dealers at or shortly after delivery of a new sweeper as agreed to with customer. This would include basic operation, cleaning and maintenance training. This is generally free of charge unless the member requests multiple sessions or more in-depth training that requires more time. This initial training is considered standard or can be optionally upgraded if a deeper level of training is desired. We also offer product model specific training at the factory. This covers multiple days and is also free of charge with the only costs being travel and hotel accommodations if needed. Dealers usually assist the member/customer with registration for this training.	*
40	Describe any technological advances that your proposed products or services offer.	We have a number of technological advances on current product offerings including single-engine sweepers. We use advance variable planetary drive system (VPD) to drive sweeper components without sacrificing sweep performance. This drive system is a unique technology for our industry. We currently offer this single-engine technology for two of our four air sweeper models. More are in development. We also have an electric-hybrid sweeper that is available mounted on a diesel or CNG powered chassis. Sweeping is powered electrically while the chassis propulsion and battery re-charging is done with the diesel or clean CNG chassis power. Our pipeline of development items is significant as well. Users will see a number of new products utilizing technological advances in the coming years. This is all attributable to our Engineering and Product Development group where we focus on employing new technologies for our products.	*
41	Describe any “green” initiatives that relate to your company or to your products or services, and include a list of the certifying agency for each.	We have a working relationship and agreement with NASCAR Green, the sustainability arm of NASCAR sweeping. We have worked with them for approximately eight years and we are the exclusive sweeper for all major NASCAR events. We were chosen after comprehensive testing of our sweeper product and we were chosen because of benefits such as fuel efficiency and ability to design and deliver very specific features required for use on race tracks. We offer single-engine sweep technologies on several models and we are able to show improved fuel efficiency and noise reduction. This theme has continued most recently with development of our hybrid-electric sweeping technology that tis now available with our Broom Bear sweeper. Sourcewell members can look forward to additional "green" solutions in the near future.	*
42	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	Elgin Sweeper Company is committed to providing environmental solutions that reduce storm water runoff pollution and air pollution. Years ago we introduced our "Eco-Infused" Technology to our brand which is development platform that combines science and innovation to produce more environmentally efficient sweepers. From alternative fuel to waterless dust control to singled-engine sweeper technology to electric hybrid powered sweepers, Elgin is a technology leader in developing products that result in cleaner streets, water and air. We have been recognized by NASCAR green with a long-term partnership (9 years running) based on our ability to provide track sweeping and drying in the most efficient manner available.	*
43	Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.	While Elgin does not qualify under any of these business heading, several of our partner/dealers do. This includes WMBE and SBE. This is not a requirement of our dealer/partners and therefore access to documentation is not readily available.	*
44	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	Elgin's unique attributes include a full-line of street/road sweepers that can be configured for virtually any road sweeping application. The full line includes multiple units of purpose build mechanical, chassis mounted mechanical, regenerative air, pure vacuum sweepers, as well as alternative fuel. Our dealer network positions us to serve and support virtually any Sourcewell member in the US and Canada. We have long-term relationships with our dealer network which means we work well together and ultimately, our customers and Sourcewell members benefit. Together, and with our complete-line of sweeper offerings, we can focus on specific sweeping applications that would best serve our customers and Sourcewell membership. We do not need to push one technology or nudge customers in a certain direction as we offer all types of sweeping. We have a full service engineering department which provides tremendous flexibility to offer unique option requests to meet specific customer/member requirements. Lastly, our long relationship with Sourcewell means that we are familiar with member needs and also with vendor requirements - such as reporting and managing our contract effectively to the mutual benefit of all parties.	*

Table 9: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
45	Do your warranties cover all products, parts, and labor?	Yes	*
46	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	No usage limitation. Standard warranty is for 1 year bumper-to -bumper exclusive of wear items such as brooms.	*
47	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	Yes	*
48	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	Our dealer contracts require that they provide service for all customer within their area of responsibility. This would of course include Sourcewell member customers. In very rare situations and with the agreement of the customer, authorizations for a specific customer to perform their own warranty repair can be given. Elgin and our dealer would support this by providing parts, work instructions and compensation at pre-established rates. Authorization would only be given if the required repair is considered relatively easy to accomplish and did not present any risk for the customer.	*
49	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	Our warranty covers all items with the exception of engines, truck chassis, tires and other components that carry their own manufacturers warranty. These items are typically supported by local dealer facilities. Any items/components that do not have local service would be cover by Elgin and our dealers. We have been know to assist our end user by leveraging our contacts with engine and chassis manufacturers and dealers.	*
50	What are your proposed exchange and return programs and policies?	It is extremely rare that we would need to exchange or have a sweeper returned. If one of our sweepers was determined to be wrong for a specific customer need/application, we would work with them to modify or exchange a product for one that would work better. Ultimately, we are all better off if the customer is satisfied with their sweeper - that's what we work toward.	*
51	Describe any service contract options for the items included in your proposal.	We are not specifically offering service contracts with this proposal. However, most of our dealer offer a variety service contract options and service specials. The offerings can be from full-service turnkey parts and service solutions to specific seasonal specials in preparation for sweeping season. These are dealer specific.	*

Table 10: Payment Terms and Financing Options

Line Item	Question	Response *	
52	Describe your payment terms and accepted payment methods?	Payment terms are established between the Elgin dealer and the Sourcewell member. Generally, this is net 15 or net 30-days. However, our dealers do most of their business municipally and understand that some entities need to apply different payment terms. Most of the time the specific member requirements can be met if within reason. The standard payment terms between our dealer and u is net 30-days.	*
53	Describe any leasing or financing options available for use by educational or governmental entities.	Again, leasing and financing options are determined between the Egin dealer and the Sourcewell member. All of our dealers offer some type of leasing and/or financing option. This is usually with a third-party that we or they have established relationships with. We often recommend NCL and many of our dealers have an established relationship with NCL and use NCL's Sourcewell contract solution for lease/financing options.	*
54	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	We do not have a standard transaction document that is provided to the end-user/member. Typically, the entity issues a purchase order to our dealer based on a Sourcewell proposal/quote that is generated through our configurator tool. The dealer submits the "quote" to us as an order once the member issues a PO. We, in turn, issue an electronic acknowledgement document to the dealer confirming what was ordered. This is our standard process today, for all orders, and Sourcewell orders fit nicely within our existing process. I am including example documents in the upload section.	*
55	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	The payment process for members is a transaction between Sourcewell member and Elgin dealer. I do not believe P-card transactions are used. We do not accept P-Card payments from our dealers. We have no hidden or undisclosed costs.	*

Table 11: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Sourcewell Price and Product Change Request Form.

Line Item	Question	Response *	
56	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	We are offering our full-line of sweepers. Our pricing model is a simple 3% discount from list price on all sweeper products including options, exclusive of chassis and freight (from factory to dealer location) costs. We are also offering the rental of our sweepers. Rental rates apply across the US and Canada (in Canadian dollars). The rates provided on the rental rate sheets are the Sourcewell member's price. Used Sweepers, primarily from rental fleet, are generally late model and because of various usage and condition of specific units, the pricing will be a negotiated and agreed to price between the member and Elgin dealer. This allows members a method of obtaining a quality sweeper at a much lower initial acquisition cost.	*
57	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	For new equipment a 3% discount from list price applies. This discount applies to all Elgin manufactured content including options. The rental pricing is a pre-established rental rate and is consistent throughout the US and Canada. These rates are at the lower end of the regional rate study that was conducted. Used equipment pricing will be negotiated and agreed to between member and Elgin dealer.	*
58	Describe any quantity or volume discounts or rebate programs that you offer.	Additional volume discounts could be considered on a case-by-case basis.	*
59	Propose a method of facilitating “sourced” products or related services, which may be referred to as “open market” items or “nonstandard options”. For example, you may supply such items “at cost” or “at cost plus a percentage,” or you may supply a quote for each such request.	Sourced products or open market items fall into three categories for us. This could be items that would be provided by our dealer. The items in this category would be quoted by our dealer to the member and could include items such as special radios, decals or exterior wraps, lighting, and other dealer installed accessories. These items would not be subject to the 3% discount. Also included in this category would be unique equipment or options that would be designed, manufactured or procured and installed by Elgin. This is common for us and would be handled through our RFQ/Specials process. This allows us to provide a unique (off price list) solution for our customers and would be priced consistently with the 3% discount from list price. Our "Special" solution would be included in the Sourcewell proposal/quote. The last category would be factory supplied chassis. Because most of our product are mounted and integrated to a commercial chassis, we work with commercial chassis manufacturers and their local dealers to provide chassis specifically engineered for Elgin sweeper-mounting and use. We typically get favorable pricing from the manufacturer/dealer because of our volume. These chassis are very competitively priced and specifically designed for use with our sweepers. This is the easiest, least risky, and most often cost-effective turnkey solution. Because chassis availability/inventory is inconsistent and lead times vary, we do not provide chassis pricing. We will provide chassis quote through our dealer at the time a Sourcewell quote/proposal is being developed - the 3% discount does not apply to chassis that we or our dealers provide.	*
60	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	Additional costs not included with our submittal would include dealer charges for items such as pre-delivery inspection and unit preparation, local freight charges, additional training above and beyond initial training at or shortly after delivery. Also, as mentioned above, any dealer installed item would not be identified in our price sheets but would be identified in the member's Sourcewell proposal/quote.	*
61	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	The freight from our factory to the local dealer facility would be included with the Sourcewell quote but not subject to the 3% discount. Freight is a pass thru cost and not a profit item for us. Local freight and delivery is handled by our local dealers and is not specifically listed in our response. This cost would be additional and should be listed on the member's pricing quote (often listed as part of the PDI process). This price would also vary by dealer and complexity of local shipping requirements.	*
62	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	Alaska, Hawaii, Canada or other "offshore" delivery requirement would include a special quote from us. With offshore shipping requirements we typically containerize the sweeper, deliver to a coastal port via truck and then load the container to a boat for delivery to location. This usually requires additional handling charges including protective coatings and dock charges. These charges can vary and would be disclosed in a member's proposal/quote.	*
63	Describe any unique distribution and/or delivery methods or options offered in your proposal.	We have a dedicated traffic department which is tasked with arranging any unique delivery requirement. This is their focus and the department is knowledgeable and skilled at finding competitively priced shipping options that best meet requirements.	*

Table 12: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
64	c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	The pricing offered for our complete line of street sweepers for this Sourcewell proposal is typically better than what we offer for other purchasing contracts. It is possible that a dealer may offer a lesser price for a specific deal or customer but that is generally without our input.

Table 13: Audit and Administrative Fee

Line Item	Question	Response *	
65	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	Currently, we require our Regional Sales Managers to report Sourcewell Sales (using the provided Sourcewell template) on a quarterly basis. Late last year we refined and simplified that process by allowing our dealers to select "Sourcewell" within the CPQ/ordering tool and that would automatically apply the appropriate pricing. This also allows us the ability to track Sourcewell deals in our CPQ/on-line ordering tool. Each RSM now has the ability to view all sales, by specific dealer and region and can query for Sourcewell specific sales. By tracking sales within our CPQ ordering tool, we can verify "Sourcewell" sales and obtain the other required reporting details including transaction price. Once RSMs submit their territory Sourcewell sales reports, they are reviewed and reconciled by our Controller. Once approved, I submitted the quarterly report as required and our Controller initiates payment.	*
66	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	Quarterly sales are reviewed and compared to the previous year's quarterly results and are also reviewed as a percentage of overall sales. As Business Development Manager, I am task with ensuring growth targets are achieved specific to several business development objectives that are set. This includes overall Sourcewell Sales increases. I am also charged with ensuring compliance to requirements.	*
67	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See the RFP and template Contract for additional details.)	As with past contracts, we propose a 0.5% administrative fee exclusive of chassis pricing and freight. We remove chassis pricing and freight as these items are not profit generating but rather cost items. This fee will be paid by us (Elgin) and is not a line item past on to the member.	*

Table 14A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *	
68	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	We are offering for purchase or rental, a full-line of street sweepers. We offer purpose-built mechanical sweepers, chassis-mounted mechanical, regenerative air and pure vacuum sweeping technologies. We also offer a number of our models utilizing alternative fuels including Compressed Natural Gas (CNG) and hybrid electric sweepers. Our product offering represents the most comprehensive line-up of full-sized street sweepers for use in municipal, county highway and state DOT applications. Because of recent popularity of renting sweepers, we are offering rental option for our line of sweepers as well as the sale of late model used sweeper equipment.	*
69	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services. [Refer also to RFP Section II. B. 2 for potential subcategory descriptors.]	Our focus is on street, highway, runway, construction, and large parking lot sweepers. Our subcategories include purpose-built, chassis-mounted diesel and alternative fuels including Compressed natural gas (CNG) and hybrid (electric) solutions. It should be noted that our sweepers have a comprehensive list of options and accessories that are available to customize our products for specific and geographic applications including waterless sweeping and high-altitude sweeping. These options are including in our offering.	*

Table 14B: Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Category or Type	Offered *	Comments	
70	Street, sidewalk, and parking lot sweeping and cleaning equipment	(•) Yes ( ) No	Eight different models with optional variations for specific sweeping applications.	*
71	Runway sweeping and cleaning equipment	(•) Yes ( ) No	We offer an option of our regen sweeper for higher speed runway and tarmac sweeping applications.	*
72	Litter, trash, and debris vacuums	(•) Yes ( ) No	Our regenerative air and pure vacuum sweepers are available with Catch basin hose that can add versatility to pick-up debris below surface grade or on/in street shoulders and parkways.	*
73	Supplies and replacement or wear parts related to the solutions in Lines 70 - 72 above	( ) Yes (•) No	Service parts are not offered.	*

Table 15: Exceptions to Terms, Conditions, or Specifications Form

Line Item 74. NOTICE: To identify any exception, or to request any modification, to the Sourcewell template Contract terms, conditions, or specifications, a Proposer must submit the exception or requested modification on the **Exceptions to Terms, Conditions, or Specifications Form** immediately below. The contract section, the specific text addressed by the exception or requested modification, and the proposed modification must be identified in detail. Proposer's exceptions and proposed modifications are subject to review and approval of Sourcewell and will not automatically be included in the contract.

Contract Section	Term, Condition, or Specification	Exception or Proposed Modification

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.

2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.

3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.

4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as “Marketing Plan.”

- Pricing - Elgin Pricing Files.zip - Tuesday September 28, 2021 16:19:40
- Financial Strength and Stability - fss_2020_10k.pdf - Friday September 24, 2021 14:17:07
- Marketing Plan/Samples - 2021 Elgin Facebook - Sourcewell.pdf - Friday September 24, 2021 13:26:30
- WMBE/MBE/SBE or Related Certificates (optional)
- Warranty Information - Elgin Warranty Statement.jpg - Monday September 27, 2021 10:57:49
- Standard Transaction Document Samples - Elgin Transaction doc examples.zip - Friday September 24, 2021 13:27:10
- Upload Additional Document - Fed Sig Elgin Vactor-Sourcewell-COI 2022.pdf - Monday September 27, 2021 13:52:39

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.

2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.

3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.

4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.

5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.

6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.

7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.

8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.

9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.

10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.

11. Proposer its employees, agents, and subcontractors are not:

    1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: https://www.treasury.gov/ofac/downloads/sdnlist.pdf;

    2. Included on the government-wide exclusions lists in the United States System for Award Management found at: https://sam.gov/SAM/; or

    3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

☑ By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - David Panizzi, Business Development Manager, Elgin Sweeper Company

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

○ **Yes** ◉ **No**

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "**I have reviewed this addendum"** below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_2_Street_Sweepers_RFP_093021 Wed August 25 2021 07:12 PM	☑	1
Addendum_1_Street_Sweepers_RFP_093021 Fri August 13 2021 02:49 PM	☑	2

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) WAIVING THE FORMAL BID PROCESS PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 2.60.260 REGARDING COOPERATIVE PURCHASING AND AUTHORIZING THE CITY TO PIGGYBACK ONTO SOURCEWELL CONTRACT # 093021-ELG WITH HAAKER EQUIPMENT COMPANY FOR THE PURCHASE OF AN ELGIN BROOM BEAR STREET SWEEPER IN A NOT-TO-EXCEED AMOUNT OF $494,000 FOR THE PUBLIC WORKS STREETS AND WASTEWATER DIVISION; AND 2) AUTHORIZING THE CITY MANAGER TO APPROVE ADJUSTMENTS OF UP TO $49,400 TO THE NOT-TO-EXCEED AMOUNT FOR THE PURCHASE AS A 10% CONTINGENCY FOR UNFORSEEN FLUCTUATIONS IN PRICING.

WHEREAS, the Public Works Streets and Wastewater Division utilizes two street sweepers to sweep dedicated routes through City streets and parking lots with an average 55 miles per day per route, not including special events, one of which has exceeded its useful life of 5-7 years and is scheduled to be replaced (but will be retained as a backup); and

WHEREAS, the City of National City has an opportunity to piggyback onto the Sourcewell Contract # 0930212-ELG with Haaker Equipment Company to allow for the purchase of a new street sweeper, the Elgin Broom Bear Street Sweeper; and

WHEREAS, Section 2.60.260 of the National City Municipal Code provides that the City may buy directly from a vendor at a price established through competitive bidding by another public agency whose procedures have been determined to be in substantial compliance with the City's procurement procedures, and such a determination has been made in this case, therefore, it is recommended that the purchase be made without complying with the competitive bidding procedure set forth in the Municipal Code; and

WHEREAS, National City's Purchasing staff has confirmed that the Sourcewell Contract # 093021-ELG with Haaker Equipment Company was competitively bid through a Request for Proposals process, and that the Sourcewell procurement procedures are in substantial compliance with those of National City; and

WHEREAS, City staff recommends adoption of the resolution as stated.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes waiving the formal bid process pursuant to National City Municipal Code Section 2.60.260 regarding cooperative purchasing and authorizes the City to piggyback onto Sourcewell Contract # 093021-ELG with Haaker Equipment Company to allow for the purchase of an Elgin Broom Bear Streets Sweeper in a not-to-exceed amount of $494,000 for the Public Works Streets and Wastewater Division.

Section 2: That the City Council hereby authorizes the City Manager to approve adjustments of up to $49,400 to the not-to-exceed amount for the purchase as a 10% contingency for unforeseen fluctuations in pricing.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Tirza Gonzales, Operations Manager**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
First Amendment to the Agreement with West Coast Arborists, Inc. for Specialized Urban Forestry Maintenance Services.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute a First Amendment to the Agreement with West Coast Arborists Inc., to Increase the Not-to-Exceed Amount by $180,000, for a Total Not-to-Exceed Amount by $180,000, for a Total Not-to-Exceed Amount of $450,000."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On June 18, 2024, per City Council Resolution No. 2024-62, the City of National City entered into an Agreement with West Coast Arborists, Inc. (WCA), to provide as-needed specialized tree trimming, removal, and planting services to assist the City's Park Maintenance staff with addressing the growing backlog of tree trimming requests for specialized services. The original Agreement is for a not-to-exceed amount of $270,000, with an initial term of three years and the option to extend for up to three, one-year extensions.

The Engineering & Public Works Department's Parks Division typically operates with two tree trimming staff who are responsible for routine maintenance, emergency response, and hazard mitigation of city trees in the public-right-of-way. One of our tree trimmers was promoted to Equipment Operator within the last year, creating a vacancy. Recruitments have been ongoing and we are close to making a new hire. In addition, the other tree trimmer has been out on approved leave and is anticipated to return in the coming months. As a result of these staffing issues, the Public Works Parks Division has had to rely more heavily on WCA to assist with the backlog of tree trimming requests, specialized services, and emergency services. Since execution of the original agreement with WCA in June 2024, nearly half of the authorized budget for the three-year agreement has been spent. Therefore, staff is requesting City Council approval of a First Amendment to the Agreement with WCA to increase the not-to-exceed amount by $180,000 for a total not-to-exceed amount of $450,000.

FINANCIAL STATEMENT:
Expenditures for this contract are recorded in the Parks Maintenance Fund account no. 105-86-31-31400-7299- Contract Services. The FY 2026 adopted budget for this account is $160,000, with $150,000 of that amount planned for WCA services. Invoices through December total approximately $115,000. If determined to be necessary, a budget adjustment will be brought

forward as part of the mid-year budget review to reflect the increased need for contracted tree trimming services through the remainder of the fiscal year.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
Agenda Report posted within 72 hours of meeting date and time in accordance with Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Amendment
Exhibit B – Resolution

FIRST AMENDMENT TO THE AGREEMENT
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
WEST COAST ARBORISTS, INC.

THIS FIRST AMENDMENT TO THE AGREEMENT is entered into this 20th day of January, 2026, by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and WEST COAST ARBORISTS, INC., a California corporation (the "CONTRACTOR").

RECITALS

WHEREAS, the CITY and the CONTRACTOR entered into an Agreement on June 18, 2024 (the "Agreement") for the term of July 1, 2024 through June 30, 2027, wherein the CONTRACTOR agreed to provide Urban Forestry Maintenance Services to assist CITY's Park staff with ongoing tree trimming needs and demands for a not-to-exceed amount of $270,000, and an initial term of three (3) years, with the option to extend this term for up to three (3) one-year extensions; and

WHEREAS, based on the CONTRACTOR's performance and quality of work, and to ensure continuation of assistance and support to Parks staff necessitated by ongoing staffing issues, the CITY desires to have the CONTRACTOR continue providing Urban Forestry Maintenance Services for the CITY, and the CONTRACTOR is willing to perform such services; and

WHEREAS, the parties desire to amend the Agreement by increasing the not-to-exceed amount by $180,000, for a total not-to-exceed amount of $450,000.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. The June 18, 2024 Agreement is hereby amended to increase the not-to-exceed amount by $180,000, for a total not-to-exceed amount of $450,000.

2. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the June 18, 2024 Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By:
_____
Richard E. Romero,
Acting City Attorney

WEST COAST ARBORISTS, INC.
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
(Name)

_____
(Print)

_____
(Title)

By: _____
(Name)

_____
(Print)

_____
(Title)

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE A FIRST AMENDMENT TO THE AGREEMENT WITH WEST COAST ARBORISTS, INC. TO INCREASE THE NOT-TO-EXCEED AMOUNT BY $180,000, FOR A TOTAL NOT-TO-EXCEED AMOUNT OF $450,000.

WHEREAS, on June 18, 2024, the City of National City ("City") entered into an agreement (the "Agreement") with West Coast Arborists, Inc. to provide Urban Forestry Maintenance Services to assist the City's Park staff with ongoing tree trimming needs and demands for a not-to-exceed amount of $270,000, with an initial term of three (3) years, with the option to extend for up to three (3) one-year extensions; and

WHEREAS, based on their performance and quality of work, and to ensure the continuation of assistance and support to Parks staff necessitated by ongoing staffing issues, staff recommends approval of a First Amendment to the Agreement with West Coast Arborists, Inc. to increase the not-to-exceed amount by $180,000, for a total not-to-exceed amount of $450,000.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute a First Amendment to the agreement with West Coast Arborists, Inc. to increase the not-to-exceed amount by $180,000, for a total not-to-exceed amount of $450,000.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: **Police Department**
Prepared by: **Ron Gutlay, Management Analyst II**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Purchase of Thirty-two (32) Panasonic Toughbook Mobile Data Computers (MDC's) for Police Department Officers for Use in Patrol Vehicles, Utilizing Funds Awarded by the C.O.P.S. Grants.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Waiving the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and Authorizing the City to Piggyback onto National IPA Technology Solutions Contract #2018011 with CDW-G LLC for the Purchase of Thirty-two Panasonic Toughbook Mobile Data Computers in a Not-to-Exceed Amount of $134,541.81 for the National City Police Department."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The Police Department assigns Panasonic Toughbook Mobile Data Computers (MDCs) to its officers for use in patrol vehicles to support them in performing their duties. Over the past year, the department has proactively procured fifty (50) new MDC's to outfit all police vehicles within the patrol fleet. This forward planning was intended to stay ahead of nationwide demand, mitigate potential supply chain delays, and provide adequate lead time for our IT staff to test and configure the new devices to ensure operational readiness.

The Department is in need of purchasing an additional thirty-two (32) MDC's in order to provide a computer to all patrol officers as well as the officers working uniformed assignments and having a requirement to use a police patrol vehicle to perform their duties. The thirty-two (32) additional MDC units are at a cost of $134,541.81. Each unit, which includes a two (2) year extended warranty above the (3) year manufacturer warranty, is priced at $3,905.54. Given that agencies across the country have either initiated or are preparing for the same transition, the availability of these devices is limited. The equipment will be purchased from CDW-G, a large IT solution provider that focuses on serving federal, state and local governments, through the National IPA Technology Solutions Contract #2018011, utilizing funds from C.O.P.S. Grants.

NCMC Section 2.60.260 provides authority to the purchasing agent to join with other public jurisdiction to take advantage of cooperative purchasing opportunities, including but not limited to any federal, state or local agency pricing program or structure that is determined by the purchasing agent to allow a procurement that is in the best interests of the City. The purchasing agent may buy directly from a vendor at a price established through competitive bidding by another public agency whose procedures have been determined by the purchasing agent to be in substantial compliance with the City's procurement procedures, irrespective of the contracting

limits of that jurisdiction or agency, even if the City had not initially joined with that public agency in the cooperative purchase.

National City's Purchasing staff has confirmed that the National IPA Technology Solutions Contract #2018011 was competitively bid through a Request for Proposals (RFP) process, and that the National IPA Technology Solutions procurement procedures are in substantial compliance with those of National City.

FINANCIAL STATEMENT:
If approved, the cost to purchase the equipment will be $134,541.81. The expenditure will be charged to C.O.P.S. Grant account number as follows:
208-70-21-21604-7518- $11.24
208-70-21-21607-7518- $123.73
208-70-21-21617-7518- $1,360.13
208-70-21-21618-7518- $61,384.00
208-70-21-21619-7518- $71,662.71

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Quote 1CJF50L
Exhibit B - Resolution

Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

QUOTE CONFIRMATION

CHANCE KNIGHT,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
1CJF50L	12/8/2025	ADDITIONAL FZ-55 MDCS	7328975	$134,541.81

IMPORTANT - PLEASE READ

Fees applied to item(s): 8237857

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Panasonic Toughbook 55 - 14 FHD 1000-nit Gloved Multi-Touch - Intel Core Mfg. Part#: FZ-55JV-35BM Contract: CA DGS Panasonic Tablets 2-in-1 1-21-70-08H (1-21-70-08H)	32	8237857	$3,370.19	$107,846.08
Panasonic Public Sector Service Package - extended service agreement - 2 ye Mfg. Part#: CF-SVCPSY5 UNSPSC: 81112307 Electronic distribution - NO MEDIA Contract: CA DGS PC Good Panasonic 1-22-70-37 (1-22-70-37)	32	4195499	$535.35	$17,131.20

RECYCLING FEE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
RECYCLING FEE 4" TO LESS THAN 15" Fee Applied to Item: 8237857	32	654809	$4.00	$128.00

SUBTOTAL	$124,977.28
SHIPPING	$0.00
RECYCLING FEE	$128.00
SALES TAX	$9,436.53
GRAND TOTAL	**$134,541.81**

PURCHASER BILLING INFO **DELIVER TO**

Billing Address:	Shipping Address:
CITY OF NATIONAL CITY ACCOUNTS PAYABL 1243 NATIONAL CITY BLVD NATIONAL CITY, CA 91950-4397 **Phone:** (619) 336-4200 **Payment Terms:**	NATIONAL CITY PD ATTN:CHANCE KNIGHT 1200 NATIONAL CITY BLVD NATIONAL CITY, CA 91950-4302 **Phone:** (619) 336-4200 **Shipping Method:** DROP SHIP-COMMON CARRIER
	Please remit payments to:
	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



Sales Contact Info

Brian Clouser | (866) 339-4119 | briaclo@cdwg.com

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RESOLUTION NO. 2026-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, WAIVING THE FORMAL BID PROCESS PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 2.60.260 REGARDING COOPERATIVE PURCHASING AND AUTHORIZING THE CITY TO PIGGYBACK ONTO NATIONAL IPA TECHNOLOGY SOLUTIONS CONTRACT #2018011 WITH CDW-G LLC FOR THE PURCHASE OF THIRTY-TWO PANASONIC TOUGHBOOK MOBILE DATA COMPUTERS IN A NOT-TO-EXCEED AMOUNT OF $134,541.81 FOR THE NATIONAL CITY POLICE DEPARTMENT.

WHEREAS, the National City Police Department assigns Panasonic Toughbook Mobile Data Computers ("MDCs") to its officers for use in patrol vehicles for law enforcement purposes; and

WHEREAS, as of October 2025, Microsoft stopped supporting a key component of Windows 11, rendering current MDCs obsolete and incompatible for law enforcement purposes as they are currently utilized by the department; and

WHEREAS, the Police Department has already procured fifty (50) replacement MDCs, including the purchase of forty (40) MDCs authorized on June 3, 2025 via Resolution No. 2025-59, but needs an additional thirty-two (32) MDCs to support its operations; and

WHEREAS, the City of National City has another opportunity to piggyback onto National IPA Technology Solutions Contract #2018011 with CDW-G LLC to allow for the purchase of thirty-two (32) MDCs for use in department patrol vehicles; and

WHEREAS, Section 2.60.260 of the National City Municipal Code provides that the City may buy directly from a vendor at a price established through competitive bidding by another public agency whose procedures have been determined to be in substantial compliance with the City's procurement procedures, and such a determination has been made in this case, therefore, it is recommended that the purchase be made without complying with the competitive bidding procedure set forth in the Municipal Code; and

WHEREAS, National City's Purchasing staff has confirmed that the National IPA Technology Solutions Contract #2018011 with CDW-G LLC was competitively bid through a Request for Proposals process, and that the National IPA Technology Solutions procurement procedures are in substantial compliance with those of National City; and

WHEREAS, City staff recommends adoption of the resolution as stated.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes waiving the formal bid process pursuant to National City Municipal Code Section 2.60.260 regarding cooperative purchasing and authorizes the City to piggyback onto National IPA Technology Solutions Contract #2018011 with CDW-G LLC for the purchase of thirty-two (32) Panasonic Toughbook Mobile Data Computers in a not-to-exceed amount of $134,541.81 for the National City Police Department.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: **Fire Department**
Prepared by: **Walter Amedee, Emergency Manager**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Accept SDG&E's 2025 SAFE San Diego Grant Program Award of $5,000 for the City's CERT Program.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the City Manager or his Designee to Accept the San Diego Gas & Electric (SDG&E) 2025 SAFE San Diego Grant Program Funds in the Amount of $5,000 for the National City Community Emergency Response Team (CERT) Program and Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the Amount of $5,000 in the Reimbursable Grants City-Wide Fund."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Through the 2025 SAFE San Diego Grant Program, SDG&E has awarded funds to National City's Community Emergency Response Team (CERT) whose programs and services support emergency preparedness and safety. The grant from SDG&E to the Burn Institute has made it possible to support local CERT Programs and is part of SDG&E's commitment to make our region safer at home, in the workplace, and in neighborhoods throughout San Diego County. SDG&E has provided a check in the amount of $5,000 to the Burn Institute, which is a 501(c)(3) non-profit organization, who is serving as National City's CERT fiscal agent to provide the grant funds.

Since 1972, the Burn Institute has been helping educate and inspire communities across San Diego and Imperial Counties to reduce burn injuries and empower those affected by burn trauma. Among various programs, they are dedicated to educating elementary school students on fire safety, installing free smoke alarms in the homes of seniors, and offering burn survivor support programs for all ages and their families.

This grant helps National City CERT to recruit new CERT members, administer the CERT program, and promote disaster preparedness training through the National City CERT Program. Staff recommends the establishment of an appropriation and corresponding revenue budget for $5,000.

FINANCIAL STATEMENT:
Expenditure Account # 282-70-22-22701-7226- Training, Travel & Subsistence: $5,000.00
Revenue Account # 282-70-22-22701-3498- Other Federal Grants: $5,000.00

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Award Letter
Exhibit B – Resolution

October 30, 2025

Congratulations!

On behalf of the Burn Institute and San Diego Gas & Electric (SDG&E), thank you for participating in the 2025 SAFE San Diego Grant Program that provides funding to Community Emergency Response Teams (CERT) in San Diego County whose programs and services support emergency preparedness and safety.

A grant from SDG&E to the Burn Institute has made it possible to support local CERT programs and is part of SDG&E's commitment to make our region safer at home, in the workplace and in our neighborhoods.

Since 1972, the Burn Institute has been helping educate and inspire communities across San Diego and Imperial Counties to reduce burn injuries and empower those affected by burn trauma. Among our various programs, we're dedicated to educating elementary school students on fire safety, installing free smoke alarms in the homes of seniors and offering burn survivor support programs for all ages and their families. With your help, we can keep our region safe from fires and burns.

Enclosed is a check to support the CERT program listed in your application.

A follow-up report containing impact and outcomes will be requested of all funded CERT programs by March 31, 2026, so we may highlight completed and in-progress activities because of the invested funds.

On behalf of the Burn Institute and SDG&E, thank you for all you do to support our community.

If any questions, please let me know.

Best Regards,

[redacted]

Peter Callstrom
Executive Director

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO ACCEPT THE SAN DIEGO GAS & ELECTRIC (SDG&E) 2025 SAFE SAN DIEGO GRANT PROGRAM FUNDS IN THE AMOUNT OF $5,000 FOR THE NATIONAL CITY COMMUNITY EMERGENCY RESPONSE TEAM (CERT) PROGRAM AND AUTHORIZING THE ESTABLISHMENT OF AN APPROPRIATION AND CORRESPONDING REVENUE BUDGET IN THE AMOUNT OF $5,000 IN THE REIMBURSABLE GRANTS CITY-WIDE FUND.

WHEREAS, the San Diego Gas & Electric (SDG&E) 2025 SAFE San Diego Grant Program provides funding to Community Emergency Response Teams (CERT) in San Diego County whose programs and services support emergency preparedness and safety; and

WHEREAS, the Burn Institute is a 501(c)(3) non-profit established to help educate and inspire communities across San Diego and Imperial Counties to reduce burn injuries and empower those affected by burn trauma; and

WHEREAS, the Burn Institute and SDG&E notified City staff that the City has been awarded a grant of $5,000 to support the City's CERT program; and

WHEREAS, City staff requests City Council authorize the City Manager to accept funds in the amount of $5,000 from the SAFE San Diego Grant Program and establish a reimbursable grants city-wide fund appropriation and corresponding revenue budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the City Manager or his designee to accept funds in the amount of $5,000 from the SAFE San Diego Grant Program for the National City Community Emergency Response Team Program.

Section 2: That the City Council hereby authorizes the establishment of an appropriation and corresponding revenue budget in the amount of $5,000 in the Reimbursable Grants City-Wide Fund.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Sean W. Pfeifer, Management Analyst**
Meeting Date: **Monday, January 20, 2025**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
FY 2024-25 AB 1600 DIF Report

RECOMMENDATION:
Accept and file the report

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:

The City requires the payment of development impact fees on new development as authorized by State of California Government Code Section 66000 et seq., which is known as the Mitigation Fee Act. The Mitigation Fee Act requires that an annual report and five-year reports be prepared regarding the collection and use of the Development Impact Fees (DIF fees). Fees collected must be spent in a timely manner. If fees are not spent within a period of 5 years, the report must provide an expenditure plan that justifies keeping the revenues for a longer period. The attached report provides revenue and expenditure information since the inception of the DIFs, fulfills the annual reporting requirements, and addresses future spending plans for the unspent balances.

The development impact fees for Parks and Recreation, Police, Fire, and Library were established in 2005 and have not been updated since that time. The transportation fees were established in 2008 based on a fee study conducted by the San Diego Association of Governments (SANDAG) and have been adjusted annually for inflation based on direction from SANDAG.

In 2025 City Staff worked with DTA Consultants to reexamine these impact fees to ensure that they continue to reflect the capital facility impacts of new development as the general plan evolves and the development of the City progresses. Recommendations to adjust the development impact fees will be brought to City Council at a Public Hearing on January 20, 2026.

FINANCIAL STATEMENT:
Since inception, the City has collected approximately $4.4 million in development impact fees for Parks, Police, Fire and Library facilities and approximately $3.96 million in transportation development impact fees. These fees are earmarked for City projects that offset the impacts of development on City infrastructure. See the attached report for details.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Housing and Community Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – AB 1600 Annual Report for Fiscal Year 2024-25



City of National City
Development Impact Fees
Annual Report for Fiscal Year 2024-25

BACKGROUND

In 2005, the City Council adopted Resolution No. 2005-17, which established fees to be charged on new development in order to defray all or a portion of the cost of public facilities related to the development project. These fees were based on a study completed for the City by MAXIMUS, Inc. and Tischler & Associates and are known as development impact fees (DIFs). DIFs are permitted pursuant to the California Government Code beginning with Section 66000 (known as the Mitigation Fee Act). Pursuant to that resolution, the City collects impact fees for Police, Fire, Library, and Park facilities. While fees may be adjusted periodically to reflect construction cost increases, the City has not changed its fees since they were first adopted in 2005. The fees for these four categories are as shown in Table A below. In 2024 the City entered into an agreement with David Taussig and Associates to perform a study to recommend updates to the City's DIF rates. The study was completed in late 2025, and updates to the Development Impact Fee schedule are expected to be made early in calendar year 2026. In 2008, the City Council adopted Ordinance 2310, which added Section 4.52 to the National City Municipal Code (NCMC) to establish a transportation development impact fee (TDIF). This fee was adopted to comply with the San Diego Association of Government's (SANDAG's) Regional Transportation Congestion Improvement Program (RTCIP) that requires the City to charge the fee to maintain eligibility for TransNet sales tax funding for transportation projects. SANDAG conducted a region-wide study which serves as the basis for the fee that was initially established at $2,000 per new residential unit. It is updated annually in accordance with direction provided by SANDAG. As of July 1, 2025, the TDIF is $2,741.97 per residential unit. No fee is collected for non-residential development. While such a fee is provided for in the NCMC, its imposition has been suspended per section 4.52.090.

TABLE A: DEVELOPMENT IMPACT FEE SCHEDULE (non-transportation)

	Facility Type				
	Parks & Recreation	**Library**	**Fire/EMS**	**Police**	**Total**
Residential	**Per Housing Unit**				
Single Family	$858	$172	$126	$318	$1,474
Multi-Family (4 or greater)	$692	$139	$102	$257	$1,190
Mobile Home/Other	$849	$139	$124	$315	$1,427
Non-Residential	Per 1,000 Square Feet/Per Room for Hotel				
Com/Shop Ctr 25,000 SF or less			$1,009	$2,549	$3,558
Com/Shop Ctr 25,001 SF - 50,000 SF			$809	$2,043	$2,852
Com/Shop Ctr 50,001 SF - 100,000 SF			$652	$1,649	$2,301
Com/Shop Ctr 100,001 SF - 200,000 SF			$530	$1,340	$1,870
General Office 10,000 SF or less			$448	$1,133	$1,581
General Office 10,001 SF - 25,000 SF			$400	$1,012	$1,412
General Office 25,001 SF - 50,000 SF			$367	$929	$1,296
General Office 50,001 SF - 100,000 SF			$332	$840	$1,172
Business Park			$282	$713	$995
Industrial Park			$195	$493	$688
Warehousing			$113	$286	$399
Manufacturing			$144	$366	$510
Lodging			$107	$270	$377

REPORTING

Government Code Section 66006 requires that an annual report be prepared regarding the collection and use of the fees. Fees collected must be spent in a timely manner. If fees are not spent within a period of 5 years, a report must be filed that provides an expenditure plan that justifies keeping revenues for a longer period.

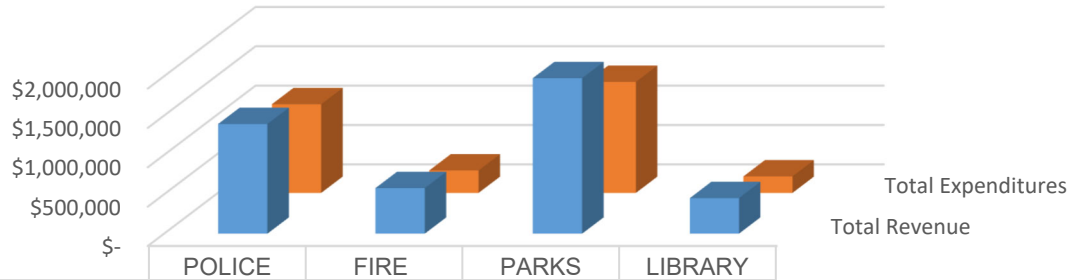
HISTORICAL SUMMARY

Over the last twenty years, for the four facility types shown in Table A, the City has collected a combined total of $4,401,537.40 in development impact fees of which $3,032,562.48 has been spent. A summary of the total amount collected and spent by fiscal year is shown in Table B below followed by a graph (see Figure 1) that summarizes the revenues and expenditures by facility type. Tables C through F below break out the revenues and expenditures by year for those four facility types. The revenues and expenditures by year for the TDIF are shown in Table G below. Ending balances for fiscal year 2024-25 are unaudited.

TABLE B: NATIONAL CITY DEVELOPMENT IMPACT FEES (non-transportation) – SUMMARY

	Beginning Balance	Revenue	Expenditures	Ending Balance	% Spent
FY 2004-05	0.00	174,369.00	0.00	174,369.00	
FY 2005-06	174,369.00	154,490.36	0.00	328,859.36	
FY 2006-07	328,859.36	190,084.36	191,033.99	327,909.73	
FY 2007-08	327,909.73	148,834.00	0.00	476,743.73	
FY 2008-09	476,743.73	139,018.00	0.00	615,761.73	
FY 2009-10	615,761.73	633,499.80	90,000.00	1,159,261.53	
FY 2010-11	1,159,261.53	59,712.20	0.00	1,218,973.73	
FY 2011-12	1,218,973.73	141,374.00	139,299.05	1,221,048.68	
FY 2012-13	1,221,048.68	94,827.00	193,406.38	1,122,469.30	
FY 2013-14	1,122,469.30	56,444.00	39,759.95	1,139,153.35	
FY 2014-15	1,139,153.35	310,408.00	7,386.00	1,442,175.35	
FY 2015-16	1,442,175.35	52,457.20	1,105,060.00	389,572.55	
FY 2016-17	389,572.55	188,141.00	238,174.81	339,538.74	
FY 2017-18	339,538.74	426,242.80	294,289.04	471,492.50	
FY 2018-19	471,492.50	85,196.00	54,223.00	502,465.50	
FY 2019-20	502,465.50	617,415.00	198,247.00	921,633.50	
FY 2020-21	921,633.50	130,566.00	0.00	1,052,199.50	
FY 2021-22	1,052,199.50	311,414.99	0.00	1,363,614.49	
FY 2022-23	1,363,614.49	147,585.01	0.00	1,511,199.50	
FY 2023-24	1,511,199.50	206,301.04	429,865.30	1,287,635.24	
FY 2024-25	1,287,635.24	133,157.64	51,817.96	1,368,974.92	
Total		**4,401,537.40**	**3,032,562.48**	**1,368,974.92**	**68.9%**

FIGURE 1
Impact Fees by Type FY2005 - FY2025



	POLICE	FIRE	PARKS	LIBRARY
Total Revenue	$1,393,619	$579,345	$1,975,956	$452,618
Total Expenditures	$1,127,008	$285,292	$1,410,262	$210,000

FEE METHODOLOGY

There are three (3) methods that were used to determine the fees collected by the City for the Police, Fire, Parks and Library facilities. Each method requires that the spending of funds received be restricted as follows:

1) Plan Based Impact Fees – used for new facilities that will be needed due to the increase in development.
2) Cost Recovery Impact Fees – used to pay for existing facilities where the new development benefits from the remaining capacity and useful life of the facilities.
3) Incremental Expansion Impact Fees – used for expanding existing facilities to serve new development

Fees for Police, Fire, Library, and Parks facilities were calculated using one or more of the methods above depending upon the purpose of the fees.

STATUS OF THE FEE PROGRAM

This section, by facility type, describes the purpose for the fees, provides a history of revenues and expenditures since inception, describes how the money has been spent, and discusses the plans for future spending.

POLICE IMPACT FEES

All three (3) methods were used to calculate Police impact fees. The purpose for the fees as determined in 2005 was to accumulate funding to assist with the cost of a new police substation in conjunction with a new fire station, recover a portion of the costs associated with the police headquarters building and pay for the incremental addition of police vehicles. Revenue and expenditures are detailed below:

TABLE C: NATIONAL CITY POLICE DEVELOPMENT IMPACT FEES

POLICE	Beginning Balance	Revenue	Expenditures	Ending Balance	% Spent
FY 2004-05	0.00	37,620.75	0.00	37,620.75	100%
FY 2005-06	37,620.75	35,110.86	0.00	72,731.61	100%
FY 2006-07	72,731.61	90,523.08	0.00	163,254.69	100%
FY 2007-08	163,254.69	64,753.00	0.00	228,007.69	100%
FY 2008-09	228,007.69	60,274.00	0.00	288,281.69	100%
FY 2009-10	288,281.69	179,919.00	0.00	468,200.69	100%
FY 2010-11	468,200.69	25,025.00	0.00	493,225.69	100%
FY 2011-12	493,225.69	49,968.00	115,842.78	427,350.91	100%
FY 2012-13	427,350.91	30,743.00	99,433.87	358,660.04	100%
FY 2013-14	358,660.04	30,080.00	19,261.68	369,478.36	100%
FY 2014-15	369,478.36	76,931.00	3,086.09	443,323.27	100%
FY 2015-16	443,323.27	33,240.20	407,043.05	69,520.42	100%
FY 2016-17	69,520.42	70,196.00	1,146.95	138,569.47	100%
FY 2017-18	138,569.47	162,282.80	282,946.90	17,905.37	100%
FY 2018-19	17,905.37	25,979.00	0.00	43,884.37	100%
FY 2019-20	43,884.37	191,468.00	198,247.00	37,105.37	81%
FY 2020-21	37,105.37	36,899.00	0.00	74,004.37	0.0%
FY 2021-22	74,004.37	82,252.27	0.00	156,256.64	0.0%
FY 2022-23	156,256.64	32,490.20	0.00	188,746.83	0.0%
FY 2023-24	188,746.83	45,642.31	0.00	234,389.15	0.0%
FY 2024-25	234,389.15	32,221.35	0.00	266,610.50	0.0%
Total		**1,393,618.82**	**1,127,008.32**	**266,610.50**	**80.9%**

Revenue received from police impact fees since fiscal year 2004-05 totals $1,393,619, of which $1,127,008 has been spent. The current balance in the account is $ 266,611, of which $229,506 comes from fees collected within the last five fiscal years. The funds have been used to make improvements to the Police Department headquarters building and parking structure and to purchase certain vehicular equipment. The new substation has been on hold. The expectation in 2005 was that bonds would be issued by the City to build a new combination fire station and police substation, but a subsequent downturn in economic conditions dictated that those plans be delayed. Instead, the focus has been on improvements to the Police Department headquarters building and parking structure and the purchase of police vehicles to meet increased service demands. The City will continue to apply the revenues received in this account to similar purposes. The balance in the account was factored into the development of the new Police Development Impact Fee, which is expected to go into effect in calendar year 2026.

FIRE IMPACT FEES

The plan based and cost recovery methods were used to calculate Fire impact fees. The purpose of the fees was to assist with the funding of the relocation and expansion of Station 34, assist with the cost of a future new fire station and associated apparatus, and because of its citywide benefit, recover a portion of the capital costs related to Station 31. Revenue and expenditure details follow:

TABLE D: NATIONAL CITY FIRE DEVELOPMENT IMPACT FEES

FIRE	Beginning Balance	Revenue	Expenditures	Ending Balance	% Spent
FY 2004-05	0.00	14,933.75	0.00	14,933.75	100%
FY 2005-06	14,933.75	13,906.50	0.00	28,840.25	100%
FY 2006-07	28,840.25	35,910.28	0.00	64,750.53	100%
FY 2007-08	64,750.53	25,663.00	0.00	90,413.53	100%
FY 2008-09	90,413.53	23,867.00	0.00	114,280.53	100%
FY 2009-10	114,280.53	71,297.00	90,000.00	95,577.53	100%
FY 2010-11	95,577.53	13,464.00	0.00	109,041.53	100%
FY 2011-12	109,041.53	19,085.00	15,620.02	112,506.51	100%
FY 2012-13	112,506.51	23,271.00	89,678.76	46,098.75	100%
FY 2013-14	46,098.75	11,909.00	0.00	58,007.75	100%
FY 2014-15	58,007.75	30,514.00	0.00	88,521.75	100%
FY 2015-16	88,521.75	13,037.00	29,561.73	71,997.02	11%
FY 2016-17	71,997.02	27,806.00	6,208.27	93,594.75	0.0%
FY 2017-18	93,594.75	63,724.00	0.00	157,318.75	0.0%
FY 2018-19	157,318.75	10,293.00	54,223.00	113,388.75	0.0%
FY 2019-20	113,388.75	76,997.00	0.00	190,385.75	0.0%
FY 2020-21	190,385.75	14,628.00	0.00	205,013.75	0.0%
FY 2021-22	205,013.75	33,046.73	0.00	238,060.48	0.0%
FY 2022-23	238,060.48	15,204.46	0.00	253,264.94	0.0%
FY 2023-24	253,264.94	22,179.62	0.00	275,444.56	0.0%
FY 2024-25	275,444.56	18,608.95	0.00	294,053.51	0.0%
Total		**579,345.29**	**285,291.78**	**294,053.51**	**49.2%**

Revenue received from fire impact fees since fiscal year 2004-05 totals $579,345, of which $285,292 has been spent on items including a fire hydrant, fire apparatus, and the acquisition of a modular facility for the Station 33 Squad Program that was set up in El Toyon Park to provide faster response times in the north-eastern portion of the City. The current balance in the account is $294,054, of which $103,668 is from fees paid over the last five fiscal years and $190,386 from the four years prior. The plans for a new fire station as envisioned in 2005 have not materialized. The expectation then was that bonds would be issued by the City to build a new combination fire station and police substation, but those plans were put on hold as described above. Between fiscal years 2022-23 and 2023-24, the City's budget allocated $200,000 in Fire DIF funds towards the design of a new multi-purpose facility and fire station in El Toyon Park. Accumulated and future revenues will provide a small portion of the funding for this future facility. The balance in the account was factored into the development of the new Fire Development Impact Fee.

PARKS IMPACT FEES

The incremental expansion method was used to calculate Park impact fees. The purpose of the fees was to pay for new improvements in existing parks and the expansion of existing recreation centers to provide additional capacity to accommodate new development. The funds cannot be used for replacement or maintenance of equipment or facilities. Revenue and expenditure details follow:

TABLE E: NATIONAL CITY PARKS DEVELOPMENT IMPACT FEES

PARKS	Beginning Balance	Revenue	Expenditures	Ending Balance	% Spent
FY 2004-05	0.00	101,454.75	0.00	101,454.75	100%
FY 2005-06	101,454.75	87,864.00	0.00	189,318.75	100%
FY 2006-07	189,318.75	24,302.00	191,033.99	22,586.76	100%
FY 2007-08	22,586.76	48,658.00	0.00	71,244.76	100%
FY 2008-09	71,244.76	45,714.00	0.00	116,958.76	100%
FY 2009-10	116,958.76	317,848.80	0.00	434,807.56	100%
FY 2010-11	434,807.56	6,363.20	0.00	441,170.76	100%
FY 2011-12	441,170.76	60,230.00	7,836.25	493,564.51	100%
FY 2012-13	493,564.51	33,990.00	4,293.75	523,260.76	100%
FY 2013-14	523,260.76	12,040.00	20,498.27	514,802.49	100%
FY 2014-15	514,802.49	169,014.00	4,299.91	679,516.58	100%
FY 2015-16	679,516.58	5,148.00	458,455.22	226,209.36	100%
FY 2016-17	226,209.36	73,102.00	230,819.59	68,491.77	100%
FY 2017-18	68,491.77	166,744.00	11,342.14	223,893.63	100%
FY 2018-19	223,893.63	40,744.00	0.00	264,637.63	100%
FY 2019-20	264,637.63	290,584.00	0.00	555,221.63	75%
FY 2020-21	555,221.63	65,822.00	0.00	621,043.63	0%
FY 2021-22	621,043.63	163,259.15	0.00	784,302.78	0%
FY 2022-23	784,302.78	82,880.36	0.00	867,183.14	0%
FY 2023-24	867,183.14	114,863.62	429,865.30	552,181.47	0%
FY 2024-25	552,181.47	65,329.81	51,817.96	565,693.32	0%
Total		**1,975,955.69**	**1,410,262.38**	**565,693.32**	**71.4%**

Since 2005 revenue received from park impact fees totals $1,975,956 of which $1,410,262.38 has been spent on improvements in El Toyon and Kimball parks. The current balance in the account is $565,693, of which all but $73,538 was received during the last five fiscal years. In Fiscal Year 2024-5, the funds were used on improvements to the Kimball Dog Park.

LIBRARY IMPACT FEES

The plan based method was used to calculate Library impact fees. The purpose of the fees was to cover a portion of the costs of the planned construction of a replacement library that was to be twice the size of the then existing library. Outside sources paid for 65% of the construction costs, leaving the City to cover the remaining share for which the City issued general obligation bonds in the amount of $5,970,000. Revenue and expenditure details are as follows:

TABLE F: NATIONAL CITY LIBRARY DEVELOPMENT IMPACT FEES

LIBRARY	Beginning Balance	Revenue	Expenditures	Ending Balance	% Spent
FY 2004-05	0.00	20,359.75	0.00	20,359.75	100%
FY 2005-06	20,359.75	17,609.00	0.00	37,968.75	100%
FY 2006-07	37,968.75	39,349.00	0.00	77,317.75	100%
FY 2007-08	77,317.75	9,760.00	0.00	87,077.75	100%
FY 2008-09	87,077.75	9,163.00	0.00	96,240.75	100%
FY 2009-10	96,240.75	64,435.00	0.00	160,675.75	100%
FY 2010-11	160,675.75	14,860.00	0.00	175,535.75	100%
FY 2011-12	175,535.75	12,091.00	0.00	187,626.75	100%
FY 2012-13	187,626.75	6,823.00	0.00	194,449.75	100%
FY 2013-14	194,449.75	2,415.00	0.00	196,864.75	100%
FY 2014-15	196,864.75	33,949.00	0.00	230,813.75	38.7%
FY 2015-16	230,813.75	1,032.00	210,000.00	21,845.75	0.0%
FY 2016-17	21,845.75	17,037.00	0.00	38,882.75	0.0%
FY 2017-18	38,882.75	33,492.00	0.00	72,374.75	0.0%
FY 2018-19	72,374.75	8,180.00	0.00	80,554.75	0.0%
FY 2019-20	80,554.75	58,366.00	0.00	138,920.75	0.0%
FY 2020-21	138,920.75	13,217.00	0.00	152,137.75	0.0%
FY 2021-22	152,137.75	32,856.84	0.00	184,994.59	0.0%
FY 2022-23	184,994.59	17,009.99	0.00	202,004.59	0.0%
FY 2023-24	202,004.59	23,615.48	0.00	225,620.07	0.0%
FY 2024-25	225,620.07	16,997.53	0.00	242,617.59	0.0%
Total		**452,617.59**	**210,000.00**	**242,617.59**	**46.4%**

Revenue received since inception from library impact fees totals $452,618 of which $210,000 has been spent on a portion of the costs to upgrade the National City Library. The current balance in the account is $242,618, of which $103,697 was received during the last five years and $138,921 prior to that. The upgrades included a new radio-frequency identification book delivery system, additional bookshelves and other enhancements. The City is evaluating projects that will enhance the Library's ability to accommodate a growing number of users over the next five to ten years. The balance in the account was factored into the development of the new Library Development Impact Fee.

TRANSPORTATION IMPACT FEES

The purpose of the transportation impact fee is to defray the costs of constructing planned transportation facilities to accommodate increased traffic generated by future development and on improvements that expand capacity on the Regional Arterial System (RAS) as required by the TransNet Regional Transportation Congestion Improvement Program (RTCIP). Eligible projects include such things as road widening, roadway extensions, turning lanes, traffic signal coordination, freeway to arterial interchange improvements, railroad grade separations, and expanded regional express bus and rail transit service.

TABLE G: NATIONAL CITY TRANSPORTATION DEVELOPMENT IMPACT FEES

Transportation	Beginning Balance	Revenue	Expenditures	Ending Balance	% Spent
FY 2008-09	0.00	16,000.00	0.00	16,000.00	100%
FY 2009-10	16,000.00	359,560.00	0.00	375,560.00	100%
FY 2010-11	375,560.00	42,967.78	0.00	418,527.78	100%
FY 2011-12	418,527.78	155,777.41	0.00	574,305.19	100%
FY 2012-13	574,305.19	106,152.06	0.00	680,457.25	100%
FY 2013-14	680,457.25	38,766.64	0.00	719,223.89	100%
FY 2014-15	719,223.89	353,481.76	13,278.79	1,059,426.86	100%
FY 2015-16	1,059,426.86	12,960.14	722,319.26	350,067.74	100%
FY 2016-17	350,067.74	28,145.36	277,680.74	100,532.36	100%
FY 2017-18	100,532.36	498,675.62	115,000.00	484,207.98	76%
FY 2018-19	484,207.98	154,616.42	101,194.84	537,629.56	0.0%
FY 2019-20	537,629.56	1,078,973.70	0.00	1,616,603.26	0.0%
FY 2020-21	1,616,603.26	155,409.86	0.00	1,772,013.12	0.0%
FY 2021-22	1,772,013.12	240,385.55	0.00	2,012,398.67	0.0%
FY 2022-23	2,011,731.73	290,780.44	52,347.50	2,250,164.67	0.0%
FY 2023-24	2,250,164.67	158,126.75	21,095.00	2,387,196.42	0.0%
FY 2024-25	2,387,196.42	266,908.92	191,123.35	2,462,981.99	0.0%
Total		**3,957,688.41**	**1,494,039.48**	**2,463,648.93**	**37.8%**

Revenue received since inception from transportation impact fees totals $3,957,688, of which $1,281,821 has been spent on the widening of Plaza Boulevard and $21,095 on the Mobility Enhancements project, among other local infrastructure improvements. The current balance in the account is $2,463,649, of which $1,111,612 was received during the last five years and $382,428 in the three years prior. The entire TDIF balance has been appropriated for the Mobility Enhancements project, which includes upgrades and modifications to traffic signals and related infrastructure to address mobility efficiency along major transportation corridors on the regional arterial system. In Fiscal Year 2024-25, funds from the TDIF were expended on projects to improve the intersection of 8th Street and Harbor Drive, Plaza Boulevard, and on corridor synchronization improvements.

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 18 for the Period of 10/24/25 through 10/30/25 in the Amount of $2,829,816.63

RECOMMENDATION:
Ratify Warrants Totaling $2,829,816.63.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 10/24/25 – 10/30/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
AP General Corp	1001220	136,915.18	CIP 24-13 Las Palmas Park Improvements
Aster Construction	1001221	118,110.22	CIP 24-04 FY24 7 FY25 ADA Improvements
Dick Miller Inc	1001228	476,006.60	CIP 22-26 El Toyon Park Prop 68 Improvements
Dick Miller Inc	1001228	1,097,136.24	CIP 22-26 El Toyon Park Prop 68 Improvements
Metrocell Construction	1001238	105,720.75	CIP 22-25 8th St Mobility HUB for the Franc
STC Traffic Inc	1001247	80,031.33	Silverstrand Technologies – Public Safety
Kaiser Foundation	1001236	200,945.36	Grp# 104220 CID: 3991520200 City of NC
Adminsure Inc	6366	181,060.65	WC Account Replenishment – Sept 2025

FINANCIAL STATEMENT:
Warrant Register Total $2,829,816.63

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 18

Warrant Register #18
10/24/2025 to 10/30/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
City Mgr				
LAMB, TRACY	REIMB - CAKE 138TH ANNIVERSARY	376308	10/30/2025	200.93
			Total for City Mgr	**200.93**
Comm Svcs				
NATIONAL CITY HISTOR	MAINT AND OP. OF KIMBALL HOUSE MUSEUM/CSD	376310	10/30/2025	5,000.00
			Total for Comm Svcs	**5,000.00**
Eng/PW				
GROSVENTRE, MONIQUE	REFUND FOR SEWER CAPACITY FEE AT 1540 HARD	376281	10/30/2025	1,930.00
NV5 INC	ON-CALL PROJECT MANAGEMENT FOR CIP PROJEC	376313	10/30/2025	3,223.91
NV5 INC	STAFF AUGMNT & COUNTER SUPP FOR CIP PROJE	376313	10/30/2025	257.50
NV5 INC	MEETINGS AND COORDINATING FOR CIP PROJECT	376313	10/30/2025	2,441.10
NV5 INC	MEDIA 3 PERMITS- EG25-00212 DIVISION ST. & HAR	376313	10/30/2025	283.27
NV5 INC	COX COMM PERMITS EG25-00304 2401 E DIVISION S	376313	10/30/2025	800.86
NV5 INC	CROWN CASTLE PERMITS EG24-00440 340 E 24TH S	376313	10/30/2025	618.66
NV5 INC	SDG&E PERMITS EG24-00311 INTAKE 3RD SUBMITT	376313	10/30/2025	1,466.45
NV5 INC	CROWN CASTLE PERMITS EG25-00168 708.3 J AVE.	376313	10/30/2025	1,800.00
NV5 INC	SWEETWATER PIPELINE PERMITS EG25-00416 CLE	376313	10/30/2025	193.14
NV5 INC	COX COMM. PERMITS EG25-00387 1332 E 24TH ST.	376313	10/30/2025	744.19
NV5 INC	MEDIA 3 PERMITS EG25-00212 DIVISION ST. & HARE	376313	10/30/2025	965.62
NV5 INC	SDG&E PERMITS EG25-00400 INTAKE 1ST SUBMITT/	376313	10/30/2025	2,361.30
NV5 INC	AT&T PERMITS EG25-00313 E 18TH ST. & GROVE ST	376313	10/30/2025	2,396.89
NV5 INC	SDG&E PERMITS EG25-00384 INTAKE 2ND SUBMITT	376313	10/30/2025	2,678.06
RDO EQUIPMENT CO	FY25 SMALL KUBOTA TRACTOR ATTACHMENTS - PV	376317	10/30/2025	48,959.51
			Total for Eng/PW	**71,120.46**
Finance				
C A P F	NOVEMBER 2025 - FIRE LTD	376295	10/30/2025	1,268.50
CALIFORNIA LAW ENFOR	NOVEMBER 2025 - PD LTD	376296	10/30/2025	2,656.00
DOCUSIGN, INC.	DOCUSIGN RENEWAL 08/23/25 - 08/22/26	376304	10/30/2025	7,714.18
GOVERNMENT FINANCE	TRAINING 11-13-25 / FINANCE DEPT/ PRC #T3528	376306	10/30/2025	95.00
GOVERNMENT FINANCE	TRAINING 10/27/25-10/30/25 / FIN DEPT / PRC #T3529	376306	10/30/2025	650.00
KASEYA US LLC	KASEYA SOFTWARE SUBSCRIPTION 9/14/25 - 9/13/2	376307	10/30/2025	7,632.68
PLURALSIGHT, LLC	IT TRAINING PORTAL SUBSCRIPTION / OCT '24- OCT	376315	10/30/2025	3,116.00
			Total for Finance	**23,132.36**
Fire				
AMEDEE, WALTER	MILEAGE REIMBRSMT, SD COUNTY FIRE ASSO-UDC	376294	10/30/2025	37.80
CINTAS CORPORATION	SM SHOP TWL RED	376298	10/30/2025	35.00
CINTAS CORPORATION	SM SHOP TWL RED	376298	10/30/2025	35.00
CROSS CONNECTIONS	RADIO EQUIPMENT (KNG-M150LPR & ACCESSORIES	376302	10/30/2025	4,008.25
CROSS CONNECTIONS	RADIO EQUIPMENT (KNG-M150LPR & ACCESSORIES	376302	10/30/2025	43.76
			Total for Fire	**4,159.81**

Warrant Register #18
10/24/2025 to 10/30/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
HR				
AETNA BEHAVIORAL HEA	EMPLOYEE ASSISTANCE PROGRAM NOVEMBER 20	376291	10/30/2025	825.60
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	376299	10/30/2025	683.00
DEPARTMENT OF JUSTIC	NEW EE FINGERPRINT TEST RESULTS- DOJ SEPTE	376303	10/30/2025	441.00
G2SOLUTIONS, INC	NEW EE FINGERPRINT TEST-SEPT. 2025	376305	10/30/2025	6.75
RAMIREZ, PALOMA Y	LICENSE REIMBURSEMENT	376316	10/30/2025	95.00
SMART & FINAL	MOP#45756/HR/RECRUITMENT	376318	10/30/2025	78.54
SOUTH BAY SHREEDDING	SHREDDING-SEPTEMBER 2025	376319	10/30/2025	74.00
			Total for HR	**2,203.89**
IT				
CDWG	HP LASERJET 500 SHEET FEEDER	376297	10/30/2025	986.58
CDWG	HPE POWER CABLES - SAN STORAGE	376297	10/30/2025	244.02
CDWG	TRIPP LITE DISPLAY WALL MOUNT	376297	10/30/2025	115.00
CDWG	SAMSUNG UN65DU7200F TV	376297	10/30/2025	794.02
CDWG	APPLE IMAC ALL-IN-ONE M4	376297	10/30/2025	2,455.49
CDWG	SOLARWINDS SOFTWARE ANNUAL RENEWAL	376297	10/30/2025	1,292.00
CDWG	ADOBE ACROBAT PRO ANNUAL RENEWAL	376297	10/30/2025	624.75
CDWG	HP COLOR LASERJET 6800 MFP PRINTER	376297	10/30/2025	4,310.81
CDWG	SAMSUNG HW A/V SOUNDBARS	376297	10/30/2025	2,295.08
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376300	10/30/2025	2,060.21
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376300	10/30/2025	77.18
			Total for IT	**15,255.14**
Library				
RIVA HIEDO	GIANT NEW YORK PIZZA KING- CULTURE CLUB HAL	376282	10/30/2025	797.78
MIDWEST TAPE, LLC	MIDWEST TAPE- EEPHUS	376309	10/30/2025	25.86
MIDWEST TAPE, LLC	MIDWEST TAPE- DARK WINGS SEASON 3	376309	10/30/2025	29.93
MIDWEST TAPE, LLC	MIDWEST TAPE2 DVDS	376309	10/30/2025	59.86
MIDWEST TAPE, LLC	MIDWEST TAPE- 10 DVDS	376309	10/30/2025	167.29
MIDWEST TAPE, LLC	MIDWEST TAPE- 10 DVDS	376309	10/30/2025	258.56
MIDWEST TAPE, LLC	MIDWEST TAPE- 14 BLU-RAYS	376309	10/30/2025	450.90
			Total for Library	**1,790.18**
Nutrition				
AIR EXHAUST CORP CO	KITCHEN AIR EXHAUST CLEANING	376292	10/30/2025	72.00
ALL FRESH PRODUCTS	FOOD/CONSUMABLES FOR NUTRITION	376293	10/30/2025	1,212.10
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FOR FY 26	376301	10/30/2025	70.50
			Total for Nutrition	**1,354.60**
Police				
NATIONAL EMBLEM INC	HASHMARKS (WIDE) AND SHOULDER PATCHES	376311	10/30/2025	2,084.74
NATIONAL EMBLEM INC	HASHMARKS (WIDE) AND SHOULDER PATCHES	376311	10/30/2025	39.95
NCPOA	NCPOA HALF-REIMBURSEMENT BATTLE OF THE BA	376312	10/30/2025	1,500.00
OMNI PACIFIC	ADMIN OFFICES PHASE 3 B FURNITURE UPGRADE	376314	10/30/2025	15,575.03

Warrant Register #18
10/24/2025 to 10/30/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
			Total for Police	**19,199.72**
			A/P PAYMENTS Total	**143,417.09**
EFT PAYMENTS				
City Mgr				
BLUETRITON BRANDS	WATER FOR FINANCE DEPARTMENT	1001222	10/24/2025	304.20
LIEBERT CASSIDY WHI	LEGAL SERVICES FOR LABOR NEGOT / MEA	1001237	10/24/2025	12,350.00
STAPLES BUSINESS ADV	MOP#45704 - CMO OFFICE SUPPLIES	1001246	10/24/2025	49.43
			Total for City Mgr	**12,703.63**
Council				
STAPLES BUSINESS ADV	MOP#45704 - CM YAMANES OFFICE SUPPLIES	1001246	10/24/2025	102.00
			Total for Council	**102.00**
Eng/PW				
AP GENERAL CORPORATI	CIP 24-13 LAS PALMAS PARK IMPROVEMENTS	1001220	10/24/2025	136,915.18
ASTER CONSTRUCTION	CIP 24-04 FY24 AND FY25 ADA IMPROVEMENTS PRC	1001221	10/24/2025	30,582.16
ASTER CONSTRUCTION	CIP 24-04 FY24 AND FY25 ADA IMPROVEMENTS PRC	1001221	10/24/2025	118,110.22
ASTER CONSTRUCTION	CIP 24-04 FY24 AND FY25 ADA IMPROVEMENTS PRC	1001221	10/24/2025	168.15
BOOT WORLD	MOP 64096 WORK BOOTS FOR A.ARROYO FY26-PW	1001223	10/24/2025	135.74
BOOT WORLD	MOP 64096 WORK BOOTS FOR S.FLORES FY26-PW.	1001223	10/24/2025	166.37
BOOT WORLD	MOP 64096 WORK BOOTS FOR D.ELLIS FY26-PW/FA	1001223	10/24/2025	171.26
BOOT WORLD	MOP 64096 WORK BOOTS FOR G.CHAVEZ FY26-PW	1001223	10/24/2025	200.00
D-MAX ENGINEERING IN	FOR T&A 90716- SUPER STAR CAR WASH- 1820 E PI	1001224	10/24/2025	125.72
D-MAX ENGINEERING IN	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENT	1001224	10/24/2025	154.73
D-MAX ENGINEERING IN	CIP 19-11 NC PCWQCE PH2	1001224	10/24/2025	232.10
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY26-PW/EQM	1001225	10/24/2025	516.16
DICK MILLER INC	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENT	1001228	10/24/2025	476,006.60
DICK MILLER INC	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENT	1001228	10/24/2025	1,097,136.24
GRAINGER	MOP 65179 SEWER SUPPLIES FY26-PW/WW	1001229	10/24/2025	80.00
GRAINGER	MOP 65179 SEWER SUPPLIES FY26-PW/WW	1001229	10/24/2025	25.31
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/WW	1001229	10/24/2025	60.16
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/WW	1001229	10/24/2025	104.82
HAAKER EQUIPMENT COM	PARTS AND SMALL EQUIPMENT FY26-PW/EQM	1001230	10/24/2025	1,303.83
HASENIN ENTERPRISES	CIP 24-24 FIRE STATION 31 DOOR REPLACEMENT P	1001232	10/24/2025	12,765.08
INNOVATIVE CONSTRUCT	CIP 19-24 BAYSHORE BIKEWAY SEGMENT 5 & CONI	1001234	10/24/2025	2,190.00
INNOVATIVE CONSTRUCT	CIP 24-04 FY24/25 ADA IMPROVEMENTS PROJECT	1001234	10/24/2025	9,566.50
INNOVATIVE CONSTRUCT	CIP 24-04 FY24/25 ADA IMPROVEMENTS PROJECT	1001234	10/24/2025	12,124.00
INNOVATIVE CONSTRUCT	CIP 24-04 FY24/25 ADA IMPROVEMENTS PROJECT	1001234	10/24/2025	14,755.00
METROCELL CONSTRUCTI	CIP 22-25 8TH ST MOBILITY HUB FOR THE FRANC	1001238	10/24/2025	105,720.75
NERI LANDSCAPE ARCHI	14TH AND GROVE IMPROVEMENTS	1001239	10/24/2025	2,160.00
ROADONE	VEHICLE TOWING FY26-PW/EQM	1001240	10/24/2025	279.00
SAN DIEGO HYDRAULICS	SEAL KIT REPLECEMENT FOR EQM FY26-PW/EQM	1001241	10/24/2025	1,408.94
SOUTH BAY FOUNDRY,	MANHOLE FRAME & COVERS FY26-PW/WW	1001244	10/24/2025	851.23

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001245	10/24/2025	201.46
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001245	10/24/2025	262.50
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001245	10/24/2025	4,873.39
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001245	10/24/2025	5,400.00
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001245	10/24/2025	7,034.13
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY26-PW/ENG	1001246	10/24/2025	17.38
STAPLES BUSINESS ADV	MOP 45704 CREDIT FOR 6044753077 FY26-PW/ENG	1001246	10/24/2025	(17.38)
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLEIS FY26-PW/ENG	1001246	10/24/2025	80.50
STC TRAFFIC INC	NTP - SUPPORT SVCS 3131 VALLEY RD DRAINAGE I	1001247	10/24/2025	945.00
STC TRAFFIC INC	SILVERSTRAND TECHNOLOGIES - PUBLIC SAFETY (	1001247	10/24/2025	4,176.78
STC TRAFFIC INC	SILVERSTRAND TECHNOLOGIES - PUBLIC SAFETY (	1001247	10/24/2025	80,031.33
STC TRAFFIC INC	SILVERSTRAND TECHNOLOGIES - PUBLIC SAFETY (	1001247	10/24/2025	30,994.60
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY26-PW/STS	1001248	10/24/2025	411.35
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY26-PW/STS	1001248	10/24/2025	432.57
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY26-PW/STS	1001248	10/24/2025	475.87
T'S & SIGNS INC	WEARING APPAREL FOR STREETSFY26-PW/STS	1001249	10/24/2025	179.44
VISTA PAINT	MOP 68834 PAINT SUPPLIES FY26-PW/STS	1001251	10/24/2025	412.78
WETMORES	MOP 80333 AUTO SUPPLIES FY26-PW/EQM	1001252	10/24/2025	110.49
WRIGHT CONSTRUCTION,	CIP 19-11 AMENDMENT 1 FOR PARADISE CREEK W(	1001254	10/24/2025	14,966.91
			Total for Eng/PW	**2,175,004.35**
Finance				
DELTA DENTAL INSURAN	NOV. 2025 - GRP #05-7029600000 - PMI DENTAL INS.	1001226	10/24/2025	1,798.30
DELTA DENTAL OF CALI	NOV. 2025 GRP #05-0908601002 COBRA PREMIER D	1001227	10/24/2025	178.98
DELTA DENTAL OF CALI	NOV. 2025 - GRP #05-908600000 - DENTAL INS PREM	1001227	10/24/2025	17,279.42
HEALTH NET INC	GRP #ZI454F VPE ER: CITY OF NATIONAL CITY - NO	1001233	10/24/2025	9.06
HEALTH NET INC	GRP #ZI454A VPE: CITY OF NATIONAL CITY - NOV '2	1001233	10/24/2025	313.33
HEALTH NET INC	GRP #LB439F ER: CITY OF NATIONAL CITY - NOV '25	1001233	10/24/2025	816.26
HEALTH NET INC	GRP #R1192R ER: CITY OF NATIONAL CITY - NOV '25	1001233	10/24/2025	2,890.41
HEALTH NET INC	GRP #R1192Q COBRA: CITY OF NATIONAL CITY - NC	1001233	10/24/2025	3,203.50
HEALTH NET INC	#N8240A CITY OF NATIONAL CITY HSA PPO IND -NC	1001233	10/24/2025	4,240.20
HEALTH NET INC	GRP #R1192A CITY OF NATIONAL CITY - NOV '25	1001233	10/24/2025	20,267.33
KAISER FOUNDATION HE	GRP #104220 CID: 3991520200 CITY OF NATIONAL C	1001236	10/24/2025	200,945.36
KAISER FOUNDATION HE	GRP #104220 CID: 3991520200 CITY OF NATIONAL C	1001236	10/24/2025	41,649.35
SMART SOURCE OF CALI	APPLICATION FOR GARAGE / FINANCE DEPT	1001243	10/24/2025	614.87
VISION SERVICE PLAN	OCTOBER 2025 - CLIENT #30036991 - VSP (CA)	1001250	10/24/2025	1,874.96
			Total for Finance	**296,081.33**
Fire				
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1001218	10/24/2025	165.13
HAMLYN WILLIAMS INC	TEMP SOA, NARDYEZDA ACOSTA, WE05-OCT-2025	1001231	10/24/2025	215.00
INTERWEST CONSULTING	PLAN CHECKS FOR FIRE, FY25-26	1001235	10/24/2025	4,972.40
SMART SOURCE OF CALI	MOP#63845, BUSINESS CARDS - LUCAS, DAY, SMIT	1001243	10/24/2025	235.10

Warrant Register #18
10/24/2025 to 10/30/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
STAPLES BUSINESS ADV	MOP#45704, DATASTICK PRO 8GB	1001246	10/24/2025	54.36
			Total for Fire	**5,641.99**
Library				
AMAZON CAPITAL SERVI	AMAZON- FAMILY LITERACY	1001219	10/24/2025	86.31
			Total for Library	**86.31**
Neigh Svcs				
ACE UNIFORMS & ACCES	ACE UNIFORMS CREDIT PARKING	1001218	10/24/2025	(39.86)
VISTA PAINT	MOP 68834 PAINT SUPPLIES	1001251	10/24/2025	450.92
VISTA PAINT	MOP 68834 PAINT SUPPLIES	1001251	10/24/2025	182.88
			Total for Neigh Svcs	**593.94**
Police				
ACE UNIFORMS & ACCES	CREDIT MEMO CORRECTS INV# SD0201919	1001218	10/24/2025	(387.88)
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FY 2026	1001218	10/24/2025	51.72
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FY 2026	1001218	10/24/2025	24.77
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FY 2026	1001218	10/24/2025	116.37
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FY 2026	1001218	10/24/2025	188.52
SAN DIEGO POLICE EQU	AMMUNITION RESUPPLY FY2026	1001242	10/24/2025	14,536.07
STAPLES BUSINESS ADV	MOP #45704 / CASE BO 15.6 LAPTOP BAG / S.M.	1001246	10/24/2025	30.91
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / S.M.	1001246	10/24/2025	41.04
STAPLES BUSINESS ADV	MOP #45704 / DATASTICK PRO 256GB	1001246	10/24/2025	195.74
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / TRAFFIC	1001246	10/24/2025	205.70
WILLY'S ELECTRONIC S	MOP #45763/POWER STRIPS/RON AMBER AND LT. F	1001253	10/24/2025	122.38
			Total for Police	**15,125.34**
			EFT PAYMENTS Total	**2,505,338.89**
WIRED PAYMENTS				
HR				
ADMINSURE INC	WC ACCOUNT REPLENISHMENT - SEPTEMBER 2025	6366	10/30/2025	181,060.65
			Total for HR	**181,060.65**
			WIRED PAYMENTS Total	**181,060.65**
			GRAND TOTAL	**2,829,816.63**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 19 for the Period of 10/31/25 through 11/06/25 in the Amount of $2,138,123.23

RECOMMENDATION:
Ratify Warrants Totaling $2,138,123.23.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 10/31/25 – 11/06/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
Public Emp Ret	253090120	362,305.09	Service Period 10/14/25 – 10/27/25

FINANCIAL STATEMENT:
Warrant Register Total $2,138,123.23

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 19

Warrant Register #19
10/31/2025 to 11/6/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
City Atty				
SHER EDLING LLP	LEGAL SERVICES FOR SWEETWATER MARSH	376347	11/6/2025	603.00
THOMSON REUTERS	WEST LAW ONLINE / CAO	376353	11/6/2025	669.73
			Total for City Atty	**1,272.73**
City Mgr				
THE VISION CULTURE	PUBLIC WORKS BUILDING MURAL PROJECT	376352	11/6/2025	3,720.00
			Total for City Mgr	**3,720.00**
Comm Svcs				
SMART & FINAL	MOP 45756 MESSY PLAY SUPPLIES/CSD	376349	11/6/2025	2.99
SMART & FINAL	MOP 45756 CASA YOUTH SNACKS/CSD	376349	11/6/2025	304.78
			Total for Comm Svcs	**307.77**
Eng/PW				
ABACOR, INC	HITCH FOR FLATBED FY26-PW/EQM	376320	11/6/2025	676.56
ABACOR, INC	INSTALL OF FLATBED FOR VEH #395-PW/EQM	376320	11/6/2025	7,036.25
ACME SAFETY & SUPPLY	TRAFFIC CONES FOR STS FY26-PW/STS	376321	11/6/2025	1,373.81
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY26-PW/FAC	376323	11/6/2025	323.53
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY26-PW/FAC	376323	11/6/2025	435.00
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY26-PW/FAC	376323	11/6/2025	341.20
CLEAN HARBORS ENVIRO	FOR HOUSEHOLD HAZARDOUS WASTE FOR FEBRU	376326	11/6/2025	1,459.40
CLEAN HARBORS ENVIRO	FOR HOUSEHOLD HAZARDOUS WASTE FOR JULY 2	376326	11/6/2025	1,970.98
DEPARTMENT OF TRANSP	HIGHWAY LIGHTING FOR STREETS JUL-SEPT FY26-	376330	11/6/2025	16,496.05
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376334	11/6/2025	230.67
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376334	11/6/2025	217.84
LEFORT'S SMALL ENGIN	MOP 80702 AUTO SUPPLIE SFY26-PW/EQM	376335	11/6/2025	262.08
NV5 INC	T&A 90687- GOLF COURSE BRIDGE AT 1439 SWEET	376339	11/6/2025	1,055.75
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	248.45
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	47.46
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES CREDIT FY26-PW/EQM	376340	11/6/2025	(102.54)
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	44.48
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	113.52
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	131.91
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	88.76
O'REILLY AUTO PARTS	MOP 75877 CREDIT FOR AUTO SUPPLIES FY26-PW/	376340	11/6/2025	(600.67)
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	21.26
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	300.33
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	600.67
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	300.33
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376340	11/6/2025	487.09
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376341	11/6/2025	23.81
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376341	11/6/2025	131.28

PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376341	11/6/2025	18.88
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376341	11/6/2025	91.71
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376341	11/6/2025	107.40
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376341	11/6/2025	116.58
PARTS AUTHORITY METR	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376341	11/6/2025	242.20
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	76.81
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	206.14
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	4.34
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	83.64
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	145.42
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	94.90
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	151.83
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	100.79
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	124.96
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/PARKS	376343	11/6/2025	12.50
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	87.48
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	28.13
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	102.98
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	218.21
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	42.04
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	54.32
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	24.04
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	51.85
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	140.21
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	376343	11/6/2025	146.76
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376343	11/6/2025	482.20
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/EQM	376343	11/6/2025	107.91
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	376343	11/6/2025	135.61
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/WW	376343	11/6/2025	64.54
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	376343	11/6/2025	380.63
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	376343	11/6/2025	26.98
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	376343	11/6/2025	191.38
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS OCT FY26-PW/S	376345	11/6/2025	43.89
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS OCT FY26-PW/S	376345	11/6/2025	123.69
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS OCT FY26-PW/S	376345	11/6/2025	11.45
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS OCT FY26-PW/S	376345	11/6/2025	54.51
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES OCT FY26-F	376345	11/6/2025	1,416.44
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS OCT FY26-PW/S	376345	11/6/2025	11.45
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS OCT FY26-PW/S	376345	11/6/2025	99.74
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES OCT FY26-F	376346	11/6/2025	7,364.48
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY26-PW/PARKS	376348	11/6/2025	300.73
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY26-PW/PARKS	376348	11/6/2025	103.62

SO CAL TRUCK STOP	MOP 45758 DIESEL FY26-PW/EQM	376350	11/6/2025	188.81
SO CAL TRUCK STOP	MOP 45758 DIESEL FY26-PW/EQM	376350	11/6/2025	168.96
SO CAL TRUCK STOP	MOP 45758 AUTO SUPPLIES FY26-PW/EQM	376350	11/6/2025	15.00
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/P.	376351	11/6/2025	36.64
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/P.	376351	11/6/2025	36.64
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	50.33
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/P.	376351	11/6/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	91.61
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	167.80
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	188.53
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	1,175.47
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	3,103.36
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	3,421.22
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	3,932.56
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	4,623.56
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	8,618.31
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES AUG-OCT FY26-P	376351	11/6/2025	10,588.43
UNDERGROUND SERVICE	UNDERGROUND SERVICE ALERT FY26-PW/WW	376354	11/6/2025	148.51
UNDERGROUND SERVICE	UNDERGROUND SERVICE ALERT FY26-PW/WW	376354	11/6/2025	1,120.00
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PW/FAC	376355	11/6/2025	440.44
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PW/FAC	376355	11/6/2025	440.44
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PW/FAC	376355	11/6/2025	583.17
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	376356	11/6/2025	1,332.87
WHITE CAP, LP	KEY MANAGEMENT SYSTEM FOR STREETS / WASTI	376357	11/6/2025	2,114.64
WHITE CAP, LP	KEY MANAGEMENT SYSTEM FOR STREETS / WASTI	376357	11/6/2025	2,114.65
WHITE CAP, LP	KEY MANAGEMENT SYSTEM FOR STS/WW FY26-PW	376357	11/6/2025	2,114.64
WHITE CAP, LP	KEY MANAGEMENT SYSTEM FOR STS/WW FY26-PW	376357	11/6/2025	2,114.65
WHITE CAP, LP	MOP 25101280 SEWER SUPPLIES FY26-PW/WW	376357	11/6/2025	325.42
			Total for Eng/PW	**96,425.74**

Finance

CORNEJO, JAVIER	RETIREE HEALTH BENEFITS - NOVEMBER 2025	376283	11/3/2025	400.00
DEPASCALE, AARON	RETIREE HEALTH BENEFITS - NOVEMBER 2025	376284	11/3/2025	460.00
DONG, DAMON	RETIREE HEALTH BENEFITS - NOVEMBER 2025	376285	11/3/2025	640.00
HADLEY, BRIAN C	RETIREE HEALTH BENEFITS - NOVEMBER 2025	376286	11/3/2025	20.00
IBARRA, JOE	RETIREE HEALTH BENEFITS - NOVEMBER 2025	376287	11/3/2025	780.00
MCCABE, TOM	RETIREE HEALTH BENEFITS - NOVEMBER 2025	376288	11/3/2025	280.00
MEEKS, JEFFREY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	376289	11/3/2025	460.00
PIERSON, DARREN P	RETIREE HEALTH BENEFITS - NOVEMBER 2025	376290	11/3/2025	460.00
WOODRUFF & SMART	RSWA - LEGAL SERVICES - OCTOBER 2025	376358	11/6/2025	3,000.00
WOODRUFF & SMART	RSWA - GEN MANAGER MONTHLY INV. - OCTOBER	376359	11/6/2025	5,250.00
WOODRUFF & SMART	RSWA - REIMBURSEMENTS TO WSS FOR RSWA 08/	376360	11/6/2025	146.21
WOODRUFF & SMART	RSWA - REIMBURSEMENTS TO WSS FOR RSWA 09/	376361	11/6/2025	364.50

			Total for Finance	**12,260.71**
Fire				
CITY OF CHULA VISTA	CHFD RRT TRAININGCARRILLO, OSUNA, KELLEY PF	376325	11/6/2025	4,500.00
LINE-X SAN DIEGO	GO RHINO RB30 PROTECTIVE BEDLINER COATED F	376336	11/6/2025	863.48
LINE-X SAN DIEGO	GO RHINO RB30 PROTECTIVE BEDLINER COATED F	376336	11/6/2025	125.00
			Total for Fire	**5,488.48**
Housing				
D AVENUE HOUSING	SENIOR CENTER LEASE PAYMENT AT A RENT OF $	376329	11/6/2025	65.00
			Total for Housing	**65.00**
HR				
DEPASCALE, AARON	ADVANCED DISABILITY PENSION PAYMENT - NOVEI	376331	11/6/2025	2,664.24
FEDEX	MOU SIGNATURE PAGES	376332	11/6/2025	41.30
LUJAN JR, TOMAS	LICENSE REIMBURSEMENT	376337	11/6/2025	95.00
			Total for HR	**2,800.54**
IT				
CDWG	REPLACEMENT MONITORS SCANNERS	376324	11/6/2025	2,514.25
CDWG	REPLACEMENT MONITORS SCANNERS	376324	11/6/2025	3,173.49
CDWG	VEEAM BACKUP AND REPLICATION RENEWAL	376324	11/6/2025	4,174.20
CDWG	VEEAM BACKUP AND REPLICATION RENEWAL	376324	11/6/2025	339.70
CDWG	VEEAM BACKUP AND REPLICATION RENEWAL	376324	11/6/2025	17,081.00
CORELOGIC SOLUTIONS	REALQUEST REPORTING FOR FY26	376327	11/6/2025	131.20
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376328	11/6/2025	174.00
PASADENA CONSULTING	ELECTRONIC FILING SYSTEMS SUBSC 7/1/25-6/30/2	376342	11/6/2025	5,100.00
			Total for IT	**32,687.84**
Library				
BAKER & TAYLOR	BAKER AND TAYLOR- LEGO STAR WARS	376322	11/6/2025	21.94
BAKER & TAYLOR	BAKER AND TAYLOR- PLAIN JANE	376322	11/6/2025	15.49
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	376322	11/6/2025	29.68
BAKER & TAYLOR	BAKER AND TAYLOR- SUPER MARIO ADVENTURES	376322	11/6/2025	30.72
BAKER & TAYLOR	BAKER AND TAYLOR- MEXIKID	376322	11/6/2025	33.97
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	376322	11/6/2025	46.94
BAKER & TAYLOR	BAKER AND TAYLOR- 3 BOOKS	376322	11/6/2025	90.59
BAKER & TAYLOR	BAKER AND TAYLOR- 15 BOOKS	376322	11/6/2025	184.21
BAKER & TAYLOR	BAKER AND TAYLOR- HELLO KITTY AND FRIENDS	376322	11/6/2025	13.68
BAKER & TAYLOR	BAKER AND TAYLOR- LA NINA QUE AMABA LOS ELE	376322	11/6/2025	18.40
BAKER & TAYLOR	BAKER AND TAYLOR- 12 BOOKS	376322	11/6/2025	158.85
MNG PARTNERSHIP	SOUTHERN CALIFORNIA NEWS GROUP- SD UNION	376338	11/6/2025	1,080.00
			Total for Library	**1,724.47**
Police				
FON JON PET CARE CEN	K9 BOARD AND CARE FY 2026	376333	11/6/2025	1,324.80
S D COUNTY SHERIFF'S	CAL ID FY 2026	376344	11/6/2025	7,983.40
			Total for Police	**9,308.20**

Warrant Register #19
10/31/2025 to 11/6/2025

A/P PAYMENTS Total **166,061.48**

EFT PAYMENTS

City Mgr

STAPLES BUSINESS ADV	MOP# 5704 - CMO OFFICE SUPPLIES	1001341	10/31/2025	91.96
			Total for City Mgr	**91.96**

Finance

AGUIRRE, OSCAR	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001255	11/3/2025	560.00
BALLARDO, DAMIAN	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001256	11/3/2025	520.00
BAVENCOFF JR, DAVID	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001257	11/3/2025	500.00
BEARD, PATRICIA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001258	11/3/2025	70.00
BEVERIDGE, MARK	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001259	11/3/2025	640.00
BOEGLER, CRAIG	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001260	11/3/2025	260.00
BULL, PARRIS	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001261	11/3/2025	580.00
CAMEON, CHRISTOPHER	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001262	11/3/2025	400.00
CANEDO, RAMON	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001263	11/3/2025	620.00
CASTELLANOS, DAVID	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001264	11/3/2025	500.00
CESNAUSKAS, STEVEN	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001265	11/3/2025	400.00
CHELIUS, ANGELA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001266	11/3/2025	460.00
COLLINSON, CURTIS	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001267	11/3/2025	420.00
CONDON, DONALD	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001268	11/3/2025	280.00
CORDERO, ESTELA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001269	11/3/2025	520.00
COVARRUBIAS, ARACELI	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001270	11/3/2025	520.00
DALLA, MICHAEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001271	11/3/2025	900.00
DANESHFAR, ZIA-E-DIN	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001272	11/3/2025	250.00
DEESE, LESLIE	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001273	11/3/2025	660.00
DESROCHERS, PAUL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001274	11/3/2025	110.00
DIAZ, MIGUEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001275	11/3/2025	680.00
DREDGE, JAMES	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001276	11/3/2025	250.00
DUONG, MINH	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001277	11/3/2025	280.00
EISER III, GEORGE	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001278	11/3/2025	250.00
ESPIRITU, DAVID	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001279	11/3/2025	620.00
ETZLER, JEFFREY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001280	11/3/2025	460.00
FABINSKI, DANIEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001281	11/3/2025	220.00
FELIX, YOLANDA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001282	11/3/2025	400.00
FIFIELD, KEITH	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001283	11/3/2025	540.00
FLORES, RICHARD M	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001284	11/3/2025	600.00
FLORES-HERNANDEZ, LY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001285	11/3/2025	20.00
GAUT, ANTHONY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001286	11/3/2025	700.00
GONZALES, MANUEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001287	11/3/2025	480.00
GONZALEZ, BEATRICE	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001288	11/3/2025	680.00
GONZALEZ, WILLIAM	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001289	11/3/2025	660.00
HARLAN, MICHAEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001290	11/3/2025	500.00

HERNANDEZ, JUDITH	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001291	11/3/2025	680.00
HERNANDEZ, RICK	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001292	11/3/2025	400.00
HODGES, BRENDA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001293	11/3/2025	200.00
JASMUND, DONALD	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001294	11/3/2025	680.00
JONES, ANGIL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001295	11/3/2025	60.00
JONES, DEREK	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001296	11/3/2025	480.00
JUNIEL, RODERICK	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001297	11/3/2025	50.00
KIMBLE, RANDY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001298	11/3/2025	300.00
KLOS, FRANK	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001299	11/3/2025	480.00
LAFRENIERE, MICHAEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001300	11/3/2025	660.00
LIMFUECO, MARIA TERE	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001301	11/3/2025	160.00
MATIENZO, MARIA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001302	11/3/2025	100.00
MCDANIEL, PATRICK	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001303	11/3/2025	290.00
MUNOZ, LILIA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001304	11/3/2025	640.00
NAGLE, DANIEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001305	11/3/2025	460.00
NOTEWARE, DAVID	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001306	11/3/2025	120.00
OLIVERIA, HERMINIO	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001307	11/3/2025	360.00
PARRA, FRANCISCO	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001308	11/3/2025	400.00
PAUU JR, PENU	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001309	11/3/2025	340.00
PE, RAY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001310	11/3/2025	300.00
PEASE JR, DAVID	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001311	11/3/2025	140.00
POST, ROGER	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001312	11/3/2025	280.00
RAY, STEVEN	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001313	11/3/2025	190.00
REDIKOP, BRIAN	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001314	11/3/2025	400.00
RIOS, RAMONA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001315	11/3/2025	240.00
RODRIGUEZ, MANUEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001316	11/3/2025	260.00
ROUSTON, JEFFREY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001317	11/3/2025	660.00
RUIZ, JAMES	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001318	11/3/2025	310.00
SAINZ, JOSE LUIS	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001319	11/3/2025	300.00
SERVATIUS, JEFFREY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001320	11/3/2025	340.00
SEWARD, GREGORY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001321	11/3/2025	520.00
SHEPHARD, STEVE	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001322	11/3/2025	440.00
SHOEMAKER, MICHAEL	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001323	11/3/2025	480.00
SILVA, LARRY	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001324	11/3/2025	580.00
SMITH, JOE	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001325	11/3/2025	320.00
SMITH, MATTHEW	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001326	11/3/2025	560.00
STANICH, COLLEEN	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001327	11/3/2025	400.00
TELLEZ, JOSE	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001328	11/3/2025	700.00
TIPTON, BARBARA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001329	11/3/2025	250.00
VILLAGOMEZ, JULIAN	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001330	11/3/2025	480.00
VILLARIASA, STEVEN	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001331	11/3/2025	480.00
WILKINS, THOMAS	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001332	11/3/2025	520.00

WRIGHT, MARIA ELENA	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001333	11/3/2025	700.00
YBARRA, ALFREDO	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001334	11/3/2025	220.00
YBARRA, ANTONIO	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001335	11/3/2025	540.00
YOUNG, GRAHAM	RETIREE HEALTH BENEFITS - NOVEMBER 2025	1001336	11/3/2025	560.00
			Total for Finance	**34,540.00**
HR				
ALTA LANGUAGE SERVIC	EMPLOYEE BILINGUAL TESTING	1001338	10/31/2025	966.00
STAPLES BUSINESS ADV	MOP #45704/HR/OFFICE SUPPLIES	1001341	10/31/2025	61.38
STAPLES BUSINESS ADV	MOP #45704/HR/OFFICE SUPPLIES	1001341	10/31/2025	136.99
STAPLES BUSINESS ADV	MOP #45704/HR/OFFICE SUPPLIES	1001341	10/31/2025	76.21
			Total for HR	**1,240.58**
IT				
SHARP ELECTRONICS CO	SHARP COPIER METERING FY26	1001340	10/31/2025	4,113.49
WILLY'S ELECTRONIC S	MOP #45763 / ELECTRONICS ACCESSORIES FY26 /	1001344	10/31/2025	10.16
WILLY'S ELECTRONIC S	MOP #45763 / ELECTRONICS ACCESSORIES FY26 /	1001344	10/31/2025	29.36
WILLY'S ELECTRONIC S	MOP #45763 / ELECTRONICS ACCESSORIES FY26 /	1001344	10/31/2025	49.48
GRANICUS	SWAGIT WEBCASTING FY26	1001339	10/31/2025	2,199.14
			Total for IT	**6,401.63**
Library				
STAPLES BUSINESS ADV	MOP 45704 STAPLES, LIBRARY, MATERIALS	1001341	10/31/2025	155.82
			Total for Library	**155.82**
Nutrition				
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001337	10/31/2025	341.41
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001337	10/31/2025	800.82
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001337	10/31/2025	2,280.81
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001337	10/31/2025	321.81
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001337	10/31/2025	369.87
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001337	10/31/2025	385.62
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001337	10/31/2025	1,529.39
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001342	10/31/2025	2,211.07
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001342	10/31/2025	133.61
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001342	10/31/2025	2,049.95
			Total for Nutrition	**10,424.36**
Planning				
TRANS-LANG	TRANSLATION SERVICES FOR HAC AGENDA	1001343	10/31/2025	85.44
			Total for Planning	**85.44**
			EFT PAYMENTS Total	**52,939.79**
WIRED PAYMENTS				
Eng/PW				
ARCO BUSINESS SOLUTI	FUEL FOR CITY FLEET OCT FY26-PW/EQM	253090122	11/6/2025	43,234.90
			Total for Eng/PW	**43,234.90**
Finance				

PUBLIC EMP RETIREMEN	RETIRED ANNUIT. LATE FEES- SARMIENTO/CRIST 2	253030167	10/31/2025	6,200.00
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	366.47
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	21.02
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	109.68
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	22.85
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	7.30
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	139.44
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	27.01
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	29.40
CALIFORNIA DEPARTMEN	SALES TAX LIABILITY FOR THE PERIOD JUL-SEP 20	253040181	11/3/2025	(0.17)
PUBLIC EMP RETIREMEN	REPLACEMENT BENEFIT FUNDS - PICAZO, IVAN	253080170	11/5/2025	933.24
PUBLIC EMP RETIREMEN	SERVICE PERIOD 10/14/2025 - 10/27/2025	253090120	11/6/2025	362,305.09
			Total for Finance	**370,161.33**
HR				
EDD	UNEMPLOYMENT REIMBURSABLE BENEFIT	253090119	11/6/2025	9,881.00
			Total for HR	**9,881.00**
			WIRED PAYMENTS Total	**423,277.23**
Section 8				
	HAP PAYMENT FOR SEC 8 - NOVEMBER 2025		11/3/2025	1,495,844.73
			Total for Section 8	**1,495,844.73**
			GRAND TOTAL	**2,138,123.23**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 20 for the Period of 11/07/25 through 11/13/25 in the Amount of $619,215.55

RECOMMENDATION:
Ratify Warrants Totaling $619,215.55.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 11/07/25 – 11/13/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
AP General Corp	1001350	177,085.38	CIP 24-13 Las Palmas Park Improvements

FINANCIAL STATEMENT:
Warrant Register Total $619,215.55

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 20

Warrant Register #20
11/7/2025 to 11/13/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Comm Svcs				
ELIZABETH D. SARMIEN	RFW-CONTRACT INST MONTHLY PAYMENT ZUMBA	376363	11/11/2025	74.20
PEIRCE, DENISSE	RFW CONTRACT INST MONTHLY PAYMENT YOGA C	376364	11/11/2025	367.50
			Total for Comm Svcs	**441.70**
Eng/PW				
GEOSYNTEC CONSULTANT	DUCK POND ENVIRONMENTAL MONITORING	376373	11/13/2025	449.75
GEOSYNTEC CONSULTANT	COMPLIANCE SUPPORT FOR CITY OF NC	376373	11/13/2025	5,123.40
GEOSYNTEC CONSULTANT	URGENT RESPONSE -1508 E. 8TH ST TRASH CLEAN	376373	11/13/2025	31,331.57
GL POOLS, LLC	LAS PALMAS MUNICIPAL POOL MAINTENANCE	376374	11/13/2025	11,767.00
GL POOLS, LLC	LAS PALMAS MUNICIPAL POOL MAINTENANCE	376374	11/13/2025	6,771.50
HOME DEPOT CREDIT SE	PARK MAINTENANCE SUPPLIES FY26-PW/PARKS	376376	11/13/2025	90.60
HOME DEPOT CREDIT SE	PARK MAINTENANCE SUPPLIES FY26-PW/PARKS	376376	11/13/2025	111.36
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376377	11/13/2025	115.83
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376377	11/13/2025	346.24
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376377	11/13/2025	417.88
KIMLEY HORN AND	CIP 19-25 BICYCLE WAYFINDING SIGNAGE PROJEC	376378	11/13/2025	3,241.37
KIMLEY HORN AND	CIP 19-25 BICYCLE WAYFINDING SIGNAGE PROJEC	376378	11/13/2025	3,287.47
KIMLEY HORN AND	NATIONAL CITY SUSTAINABLE MOBILITY PLAN	376378	11/13/2025	8,363.91
KIMLEY HORN AND	CIP 19-25 BICYCLE WAYFINDING SIGNAGE PROJEC	376378	11/13/2025	2,130.28
NV5 INC	ON-CALL PROJECT MANAGEMENT FOR CIP PROJEC	376382	11/13/2025	270.45
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/PARKS	376384	11/13/2025	192.23
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376384	11/13/2025	84.74
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	376384	11/13/2025	84.90
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	376384	11/13/2025	207.58
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/PARKS	376384	11/13/2025	92.19
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	376384	11/13/2025	80.24
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/PARKS	376384	11/13/2025	44.98
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/PARKS	376384	11/13/2025	111.51
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/WW	376384	11/13/2025	244.59
SAN DIEGO MECHANICAL	HVAC MAINTENANCE FY26-PW/FAC	376388	11/13/2025	598.00
SAN DIEGO MECHANICAL	HVAC MAINTENANCE FY26-PW/FAC	376388	11/13/2025	598.00
SAN DIEGO MECHANICAL	HVAC MAINTENANCE FY26-PW/FAC	376388	11/13/2025	432.00
SAN DIEGO MECHANICAL	HVAC MAINTENANCE FY26-PW/FAC	376388	11/13/2025	764.00
			Total for Eng/PW	**77,353.57**
Finance				
HDL COREN & CONE	PROPERTY TAX CONSULTING AND PR / OCT-DEC '2	376375	11/13/2025	3,594.45
RELIANCE STANDARD	NOVEMBER 2025 - GRP VG180848, VAI826233, VCI8(	376387	11/13/2025	7,339.93
			Total for Finance	**10,934.38**
Fire				
ALLSTAR FIRE EQUIPME	LION BI-SWING TURNOUT COAT, PANTS, SUSPENI	376365	11/13/2025	4,278.50

Warrant Register #20
11/7/2025 to 11/13/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
BOUND TREE MEDICAL L	NEEDLES AND ALCOHOL PREP PAD FOR FLU CLINI(	376369	11/13/2025	14.97
BOUND TREE MEDICAL L	NEEDLES AND ALCOHOL PREP PAD FOR FLU CLINI(	376369	11/13/2025	251.23
BOUND TREE MEDICAL L	NEEDLES AND ALCOHOL PREP PAD FOR FLU CLINI(	376369	11/13/2025	6.11
MONTANO, HECTOR	PAYMENT FOR DELVRY OF SPANISH CERT ACDMY	376381	11/13/2025	1,200.00
ULINE	FLOOR SQUEEGEE FOR FS 34	376390	11/13/2025	482.79
ULINE	FLOOR SQUEEGEE FOR FS 34	376390	11/13/2025	469.93
			Total for Fire	**6,703.53**
Housing				
WSP USA INC	CLIMATE ACTION PLAN IMPLEMENTATION PLAN	376391	11/13/2025	4,099.87
WSP USA INC	CLIMATE ACTION PLAN IMPLEMENTATION PLAN	376392	11/13/2025	4,026.05
WSP USA INC	CLIMATE ACTION PLAN IMPLEMENTATION PLAN	376393	11/13/2025	2,230.20
WSP USA INC	CLIMATE ACTION PLAN IMPLEMENTATION PLAN	376394	11/13/2025	5,481.50
WSP USA INC	CLIMATE ACTION PLAN IMPLEMENTATION PLAN	376395	11/13/2025	10,555.11
			Total for Housing	**26,392.73**
HR				
PICHE, JUAN C	LICENSE REIMBURSEMENT	376383	11/13/2025	95.00
			Total for HR	**95.00**
IT				
AT&T	SBC/AT&T DATA/PHONES FY26	376366	11/13/2025	125.00
AT&T	SBC/AT&T DATA/PHONES FY26	376366	11/13/2025	199.00
AT&T	SBC/AT&T DATA/PHONES FY26	376366	11/13/2025	1,933.06
AT&T	SBC/AT&T DATA/PHONES FY26	376367	11/13/2025	24,841.39
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376371	11/13/2025	224.74
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376371	11/13/2025	454.96
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376371	11/13/2025	302.53
			Total for IT	**28,080.68**
Library				
BAKER & TAYLOR	BAKER AND TAYLOR- LA CHICA QUE DEJASTE	376368	11/13/2025	14.75
BAKER & TAYLOR	BAKER AND TAYLOR- WRITING AI PROMPTS FOR D	376368	11/13/2025	18.72
BAKER & TAYLOR	BAKER AND TAYLOR- BECOMING GRANDMA THE JC	376368	11/13/2025	20.05
BAKER & TAYLOR	BAKER AND TAYLOR- SPANISH AND THE MEDICAL I	376368	11/13/2025	46.16
BAKER & TAYLOR	BAKER AND TAYLOR- 2 BOOKS	376368	11/13/2025	62.38
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	376368	11/13/2025	145.80
BAKER & TAYLOR	BAKER AND TAYLOR- CAT TASTIC CAMERA ADVENT	376368	11/13/2025	11.18
BAKER & TAYLOR	BAKER AND TAYLOR- JULIAN ES UNA SIRENA	376368	11/13/2025	17.53
BAKER & TAYLOR	BAKER AND TAYLOR- PERFECT PLACE	376368	11/13/2025	35.06
BAKER & TAYLOR	BAKER AND TAYLOR- 4 BOOKS	376368	11/13/2025	75.37
BRODART CO	BRODART- ART ADHESIVE	376370	11/13/2025	24.96
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVDS	376380	11/13/2025	57.18
MIDWEST TAPE, LLC	MIDWEST TAPE- 4 DVDS	376380	11/13/2025	78.96
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVDS	376380	11/13/2025	87.36

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
MIDWEST TAPE, LLC	MIDWEST TAPE- 1 DVD	376380	11/13/2025	21.78
MIDWEST TAPE, LLC	MIDWEST TAPE- 1 DVD	376380	11/13/2025	30.75
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVDS	376380	11/13/2025	93.29
MIDWEST TAPE, LLC	MIDWEST TAPE- 5 DVDS	376380	11/13/2025	137.43
			Total for Library	**978.71**
Planning				
WELCH, DAVID	REIMBURSTMENT 2025 ENVIRONMENTAL DOCUMEI	376362	11/10/2025	52.50
			Total for Planning	**52.50**
Police				
FEDEX	COMMISSION ON POST-SCR/INVOICE/ATTN TEST C	376372	11/13/2025	132.29
LEGAL DEFENSE FUND	LDF MEMBERSHIP FEE AND PAST DUE PAYMENT	376379	11/13/2025	180.00
SD COUNTY POLICE CHI	TRAINING TUITION FOR TRI CHIEFS PRC REQUESTI	376389	11/13/2025	300.00
			Total for Police	**612.29**
			A/P PAYMENTS Total	**151,645.09**
EFT PAYMENTS				
Building				
4LINK NETWORK CONSUL	COLLECT AND TRACK HOME INSPECTION REQUES	1001345	11/7/2025	250.00
STAPLES BUSINESS ADV	MOP 5704 BUILDING OFFICE SUPPLIES	1001371	11/7/2025	176.41
STAPLES BUSINESS ADV	MOP 45704 BUILDING OFFICE SUPPLIES	1001372	11/7/2025	169.78
			Total for Building	**596.19**
City Mgr				
BLUETRITON BRANDS	WATER FOR FINANCE	1001351	11/7/2025	186.32
LIEBERT CASSIDY WHI	LEGAL SERVICES FOR LABOR NEGOT / FFA	1001360	11/7/2025	47.50
LIEBERT CASSIDY WHI	LEGAL SERVICES FOR LABOR NEGOT / MEA	1001360	11/7/2025	1,377.50
LIEBERT CASSIDY WHI	LEGAL SERVICES FOR LABOR NEGOT / POA	1001360	11/7/2025	3,562.50
			Total for City Mgr	**5,173.82**
Clerk				
AMAZON CAPITAL SERVI	PASSPORT FOLDERS AND PHOTO PAPER	1001349	11/7/2025	137.34
AMAZON CAPITAL SERVI	PHOTO PAPER FOR PASSPORT FACILITY	1001349	11/7/2025	323.46
STAPLES BUSINESS ADV	OFFICE SUPPLIES	1001370	11/7/2025	69.30
			Total for Clerk	**530.10**
Comm Svcs				
AMAZON CAPITAL SERVI	CAMACHO MESSY PLAY SUPPLIES/CSD	1001349	11/7/2025	117.86
AMAZON CAPITAL SERVI	MLK OFFICE SUPPLIES/CSD	1001349	11/7/2025	87.84
AMAZON CAPITAL SERVI	FAB CROCHET CLUB SUPPLIES/CSD	1001349	11/7/2025	350.79
AMAZON CAPITAL SERVI	SECURITY STORAGE KEY BOX&FLY TRAPS/CSD	1001349	11/7/2025	86.98
AMAZON CAPITAL SERVI	FAB PROGRAMMING SUPPLIES/CSD	1001349	11/7/2025	301.21
AMAZON CAPITAL SERVI	RECHARGEABLE WORK LIGHTS CAMACHO/CSD	1001349	11/7/2025	344.48
AMAZON CAPITAL SERVI	SECURITY STORAGE KEY BOX&FLY TRAPS/CSD	1001349	11/7/2025	78.28
SMART SOURCE OF CALI	MOP 63845 EMPLOYEE & FACILITY BUSINESS CARD	1001368	11/7/2025	110.10
STAPLES BUSINESS ADV	MOP 45704 MLK CASA AND CAMACHO COPY PAPER	1001370	11/7/2025	128.84

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
STAPLES BUSINESS ADV	MOP 45704 MLK CASA AND CAMACHO COPY PAPER	1001370	11/7/2025	214.72
STAPLES BUSINESS ADV	MOP 45704 FAB & MLK OFFICE SUPPLIES	1001370	11/7/2025	42.95
STAPLES BUSINESS ADV	MOP 45704 MLK LEGAL DUPLICATING/CSD	1001370	11/7/2025	69.36
STAPLES BUSINESS ADV	MOP 45704 FAB & MLK OFFICE SUPPLIES	1001370	11/7/2025	280.73
			Total for Comm Svcs	**2,214.14**
Eng/PW				
AP GENERAL CORPORATI	CIP 24-13 LAS PALMAS PARK IMPROVEMENTS	1001350	11/7/2025	177,085.38
D-MAX ENGINEERING IN	T&A 90716- SUPER STAR CAR WASH- 1820 E PLAZA	1001353	11/7/2025	188.58
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY26-PW/EQM	1001354	11/7/2025	33.43
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY26-PW/EQM	1001354	11/7/2025	512.86
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY26-PW/EQM	1001354	11/7/2025	2,188.77
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY26-PW/EQM	1001354	11/7/2025	1,720.94
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY26-PW/EQM	1001354	11/7/2025	551.77
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY26-PW/EQM	1001354	11/7/2025	69.81
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY26-PW/EQM	1001354	11/7/2025	714.44
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001356	11/7/2025	385.48
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001356	11/7/2025	521.25
GRAINGER	MOP 65179 BUILDING SUPPPLIES FY26-PW/FAC	1001356	11/7/2025	159.38
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001356	11/7/2025	299.45
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001356	11/7/2025	105.49
GRAINGER	MOP 65179 SEWER SUPPLIES FY26-PW/WW	1001356	11/7/2025	468.39
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-PW/FAC	1001357	11/7/2025	905.23
INNOVATIVE CONSTRUCT	CIP 19-23 CENTRAL COMMUNITY MOBILE ENHANCE	1001358	11/7/2025	14,347.50
INNOVATIVE CONSTRUCT	CIP 19-24 BAYSHORE BIKEWAY SEGMENT 5 & CONI	1001358	11/7/2025	540.00
INNOVATIVE CONSTRUCT	LAS PALMAS POOL SITE MAINTENANCE AND COOR	1001358	11/7/2025	1,280.75
INNOVATIVE CONSTRUCT	CIP 24-04 FY24/25 ADA IMPROVEMENTS PROJECT	1001358	11/7/2025	5,010.00
INNOVATIVE CONSTRUCT	LAS PALMAS POOL SITE MAINTENANCE AND COOR	1001358	11/7/2025	6,771.50
INNOVATIVE CONSTRUCT	CIP 19-23 CENTRAL COMMUNITY MOBILE ENHANCE	1001358	11/7/2025	14,335.50
INNOVATIVE CONSTRUCT	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENT	1001358	11/7/2025	30,753.00
INNOVATIVE CONSTRUCT	CIP 23-15 PAVEMENT REHABILITATION PROJECT	1001358	11/7/2025	39,267.00
INNOVATIVE CONSTRUCT	CIP 19-23 CENTRAL COMMUNITY MOBILE ENHANCE	1001358	11/7/2025	10,513.00
NATIONAL CITY TROPHY	MOP 66556 DOOR NAME PLATE FY26-PW/FAC	1001362	11/7/2025	23.76
NERI LANDSCAPE ARCHI	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENT	1001363	11/7/2025	3,168.75
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY26-PW/EQM	1001364	11/7/2025	244.20
SEDANO FORD OF LM, I	R&M CITY VEHICLES FY26-PW/EQM	1001366	11/7/2025	1,648.62
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001369	11/7/2025	53.75
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001369	11/7/2025	5,400.00
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001369	11/7/2025	7,074.49
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001369	11/7/2025	9,119.60
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001369	11/7/2025	36,540.17
VISTA PAINT	MOP 68834 PAINT SUPPLIES FY26-PW/FAC	1001376	11/7/2025	32.98

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
WETMORES	MOP 80333 AUTO SUPPLIES FY26-PW/EQM	1001377	11/7/2025	27.85
WETMORES	MOP 80333 AUTO SUPPLIES FY26-PW/EQM	1001377	11/7/2025	292.54
WILLY'S ELECTRONIC S	MOP 45763 AUTO SUPPLIES FY26-PW/EQM	1001378	11/7/2025	33.36
WILLY'S ELECTRONIC S	MOP 45763 AUTO SUPPLIES FY26-PW/EQM	1001378	11/7/2025	31.98
			Total for Eng/PW	**372,420.95**
Finance				
SHARP ELECTRONICS CO	SHARP COPIER METERING FY26	1001367	11/7/2025	5,032.12
SMART SOURCE OF CALI	MOP #63845 / LICENSE GARAGE SALE / FIN. DEPT.	1001368	11/7/2025	316.63
VISION SERVICE PLAN	NOVEMBER 2025 - CLIENT #30036991 - VSP (CA)	1001375	11/7/2025	2,026.71
			Total for Finance	**7,375.46**
Fire				
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1001346	11/7/2025	(226.22)
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1001346	11/7/2025	19.34
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1001346	11/7/2025	26.94
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1001346	11/7/2025	441.72
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1001346	11/7/2025	70.04
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1001346	11/7/2025	242.44
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1001346	11/7/2025	977.25
L N CURTIS & SONS	CITROSQUEEZE PPE/TURNOUT CLEANER/LN CURT	1001359	11/7/2025	217.09
SUN BADGE COMPANY IN	4 PROMOTIONAL BADGES	1001373	11/7/2025	605.86
			Total for Fire	**2,374.46**
HR				
ADMINSURE INC	WC CLAIMS ADMINISTRATION-NOVEMBER 2025	1001347	11/7/2025	9,128.00
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1001370	11/7/2025	123.84
			Total for HR	**9,251.84**
IT				
COMPLETE PAPERLESS	LASERFICHE SOFTWARE RENEWAL	1001352	11/7/2025	19,727.00
			Total for IT	**19,727.00**
Nutrition				
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001348	11/7/2025	401.20
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001348	11/7/2025	677.80
SYSCO SAN DIEGO INC	DISHWASHER LEASE FOR MONTH OF SEPTEMBER	1001374	11/7/2025	259.86
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001374	11/7/2025	370.55
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001374	11/7/2025	2,064.89
			Total for Nutrition	**3,774.30**
Police				
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FY 2026	1001346	11/7/2025	345.08
AMAZON CAPITAL SERVI	DISPOSABLE LAB COATS FOR INVESTIGATIONS	1001349	11/7/2025	129.95
AMAZON CAPITAL SERVI	LG 77" TV & MOUNT/AMAZON	1001349	11/7/2025	2,111.86
MAN K9 INC	MONTHLY POST MANDATED K9 TRAINING FY 2026	1001361	11/7/2025	2,160.00
SAN DIEGO POLICE EQU	BALLISTIC VESTS FY 2026 / ESTABROOK	1001365	11/7/2025	482.85

Warrant Register #20
11/7/2025 to 11/13/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
STAPLES BUSINESS ADV	MOP #45704 / STEEL WHITBD GRY 5X3 / DISPATCH	1001370	11/7/2025	265.39
STAPLES BUSINESS ADV	MOP #45704 / TRAY AND PEN 5PK / LT. GONZALES	1001370	11/7/2025	49.13
STAPLES BUSINESS ADV	MOP #45704 / VERTICLE FILE STORAGE / TRAFFIC	1001370	11/7/2025	88.73
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / RECORDS	1001370	11/7/2025	58.24
			Total for Police	**5,691.23**
Risk				
DEAN GAZZO ROISTACHE	UMANA, ROBERTO, ET AL., V. CNC, ET AL.	1001355	11/7/2025	990.00
DEAN GAZZO ROISTACHE	DARWISH, MARIEM V. CNC, ET AL.	1001355	11/7/2025	2,563.00
DEAN GAZZO ROISTACHE	VARGAS, NORA V. CNC, ET AL.	1001355	11/7/2025	2,699.89
DEAN GAZZO ROISTACHE	PORTILLO, ABIGAIL V. AMERICAN GOLF CORP., ET	1001355	11/7/2025	2,714.48
DEAN GAZZO ROISTACHE	ALEGRE, ESTATE OF LUIS JOSUE, ET AL. VS CNC, E	1001355	11/7/2025	4,741.25
DEAN GAZZO ROISTACHE	GOGUE, III, TOMAS V. CNC, ET AL.	1001355	11/7/2025	7,102.34
DEAN GAZZO ROISTACHE	MARQUEZ, ELIZABETH V. CNC, ET AL.	1001355	11/7/2025	250.00
DEAN GAZZO ROISTACHE	VARGAS, NORA V. CNC, ET AL.	1001355	11/7/2025	325.00
DEAN GAZZO ROISTACHE	ABBOTT, MARTHA V. CNC, ET AL.	1001355	11/7/2025	875.00
DEAN GAZZO ROISTACHE	NETHERS, JOSEPHINE V CNC, ET AL.	1001355	11/7/2025	2,338.30
DEAN GAZZO ROISTACHE	PORTILLO, ABIGAIL V. AMER GOLF CORP, ET AL.	1001355	11/7/2025	2,621.67
DEAN GAZZO ROISTACHE	ALEGRE, ESTATE OF LUIS JOSUE, ET AL. V. CNC, E	1001355	11/7/2025	2,627.44
DEAN GAZZO ROISTACHE	DARWISH, MARIEM V. CNC, ET AL.	1001355	11/7/2025	3,868.00
DEAN GAZZO ROISTACHE	GOGUE, III, TOMAS V. CNC, ET AL.	1001355	11/7/2025	4,724.60
			Total for Risk	**38,440.97**
			EFT PAYMENTS Total	**467,570.46**
			GRAND TOTAL	**619,215.55**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 21 for the Period of 11/14/25 through 11/20/25 in the Amount of $2,379,426.57

RECOMMENDATION:
Ratify Warrants Totaling $2,379,426.57.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 11/14/25 – 11/20/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
City of Chula Vista	376406	126,965.00	Chula Vista Animal Care Facility
Aster Construction	1001380	149,550.74	CIP 19-23 Central Community Enhancements
Aster Construction	1001380	52,386.53	CIP 19-23 Central Community Enhancements

FINANCIAL STATEMENT:
Warrant Register Total $2,379,426.57

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 21

Warrant Register #21
11/14/2025 to 11/20/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Building				
INTERNATIONAL CODE C	2025 CALIFORNIA BUILDING CODE BOOKS	376421	11/20/2025	60.00
			Total for Building	**60.00**
City Atty				
CEB	LEGAL LIBRARIES FOR CAO	376405	11/20/2025	533.00
CIVICA LAW GROUP APC	LEGAL SERVICES FOR 1516 E. 8TH STREET MATTEF	376407	11/20/2025	1,658.50
FOZI DWORK & MODAFFE	LEGAL SERVICES SDUSD MATTER	376417	11/20/2025	3,040.00
FOZI DWORK & MODAFFE	LEGAL SERVICES / SDUSD MATTER	376417	11/20/2025	7,700.00
MCDOUGAL BOEHMER	LEGAL SERVICES FOR POLANCO MATTER	376425	11/20/2025	400.00
MCDOUGAL BOEHMER	LEGAL SERVICES FOR POLANCO MATTER	376425	11/20/2025	175.00
			Total for City Atty	**13,506.50**
City Mgr				
ENTERPRISE RENT A CA	CAL CITIES ANNUAL CONF- PEDRO GARCIA	376414	11/20/2025	314.03
			Total for City Mgr	**314.03**
Clerk				
EL LATINO NEWSPAPER	PUBLIC NOTICE IN SPANISH NEWSPAPER - ELECTIC	376413	11/20/2025	330.00
EL LATINO NEWSPAPER	PUBLIC NOTICE IN SPANISH NEWPR - ELECTION NC	376413	11/20/2025	720.00
EL LATINO NEWSPAPER	PUBLIC NOTICE IN SPANISH NEWSPR - ELECTION N	376413	11/20/2025	690.00
EL LATINO NEWSPAPER	PUBLIC NOTICE IN SPANISH NEWSPR - ELECTION N	376413	11/20/2025	2,000.00
EL LATINO NEWSPAPER	PUBLIC NOTICE IN SPANISH NEWSPR - ELECTION N	376413	11/20/2025	720.00
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376420	11/20/2025	79.44
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376420	11/20/2025	112.75
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376420	11/20/2025	110.19
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376420	11/20/2025	76.88
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376420	11/20/2025	140.94
			Total for Clerk	**4,980.20**
Comm Svcs				
SMART & FINAL	MOP 45756 CMACHO MESSY PLAY SUPPLIES/CSD	376433	11/20/2025	3.99
SMART & FINAL	MOP 45756 MLK DANCE PRG RECITAL SUPPLIES/CS	376433	11/20/2025	55.17
			Total for Comm Svcs	**59.16**
Eng/PW				
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376419	11/20/2025	170.34
KIMLEY HORN AND	CIP 22-09 EASTSIDE I-805 COMMUNITY GREENBELT	376424	11/20/2025	5,747.04
KIMLEY HORN AND	CIP 22-09 EASTSIDE I-805 COMMUNITY GREENBELT	376424	11/20/2025	1,065.04
MIRAMAR BOBCAT INC	FY25 SMALL KUBOTA TRACTOR ATTACHMENTS - PV	376426	11/20/2025	8,409.67
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376429	11/20/2025	46.42
PARTS AUTHORITY METR	MOP 75943 AUTO PARTS FY26-PW/EQM	376429	11/20/2025	347.91
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376429	11/20/2025	167.02
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY26-PW/PARKS	376432	11/20/2025	196.03
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY26-PW/PARKS	376432	11/20/2025	242.45

Warrant Register #21
11/14/2025 to 11/20/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SO CAL TRUCK STOP	MOP 45758 DIESEL FY26-PW/EQM	376435	11/20/2025	129.41
SO CAL TRUCK STOP	MOP 45758 DIESEL FY26-PW/EQM	376435	11/20/2025	80.68
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	36.64
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	60.45
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	119.09
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	146.73
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	1,064.84
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	1,078.66
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	1,580.65
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY26-PW/PA	376436	11/20/2025	3,144.75
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	376440	11/20/2025	1,062.09
WHITE CAP, LP	STREET SIGN SUPPLIES FY26-PW/STREETS	376441	11/20/2025	648.35
			Total for Eng/PW	**25,665.16**
Finance				
BRINK'S INCORPORATED	TRANSPORTATION–BILLING PERIOD 11/01/25 TO 11/	376402	11/20/2025	672.57
FEDEX	ACFR TABS & COVERS	376415	11/20/2025	190.70
KETCHUM MFG CO INC	PERMANENT DOG LICENSE TAGS	376423	11/20/2025	374.50
THE BANK OF NEW YORK	SA 2017B TARB TRUSTEE FEE PERIOD 11/03/25-11/0	376437	11/20/2025	1,475.00
			Total for Finance	**2,712.77**
Fire				
AP TRITON, LLC	EVALUATE AND OPTIMIZE THE EMERGENCY MEDIC/	376399	11/20/2025	12,300.00
AP TRITON, LLC	EVALUATE AND OPTIMIZE THE EMERGENCY MEDIC/	376399	11/20/2025	6,150.00
AT&T	MONTHLY PHONE SERVICES FOR DISPATCHED EME	376400	11/20/2025	224.48
AT&T	MONTHLY PHONE SERVICES FOR DISPATCHED EME	376400	11/20/2025	401.08
DCS TESTING & EQUIPM	ANNUAL HOSE AND LADDER TESTING, FY25-26	376411	11/20/2025	5,000.00
DCS TESTING & EQUIPM	ANNUAL HOSE AND LADDER TESTING, FY25-26	376411	11/20/2025	(373.50)
K & J PARTY	CHAIRS AND TABLES - DC HERNANDEZ RETIREMEN	376422	11/20/2025	468.00
PRO BUILD COMPANY	MOP#45707, ROUND COMBO, WING NUT USS	376430	11/20/2025	91.32
SMITH, BRIAN	REIMBSMNT CLAIM: CHIEF FIRE OFFICER/BUDGET F	376434	11/20/2025	1,364.20
			Total for Fire	**25,625.58**
HR				
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICALS	376409	11/20/2025	683.00
			Total for HR	**683.00**
IT				
VIBRANT TECHNOLOGIES	CISCO IP PHONE 8811	376439	11/20/2025	774.93
			Total for IT	**774.93**
Library				
BIBLIOTHECA LLC	RFW-BIBLIOTHECA, SECURITY GATES AND SOFTW/	376401	11/20/2025	17,287.91
			Total for Library	**17,287.91**

Warrant Register #21
11/14/2025 to 11/20/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
Neigh Svcs				
CALIFORNIA ASSOCIATI	CACEO MEMBERSHIP CORDOVA	376403	11/20/2025	100.00
CALIFORNIA ASSOCIATI	CACEO MEMBERSHIP SORIANO	376403	11/20/2025	100.00
MTS	MTS FLAGGING SERVICE 09.04.25	376427	11/20/2025	159.04
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	376430	11/20/2025	139.27
			Total for Neigh Svcs	**498.31**
Nutrition				
ALL FRESH PRODUCTS	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	376398	11/20/2025	851.16
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FOR FY 26	376410	11/20/2025	70.50
SDG&E	GAS AND ELECTRIC FOR FY26	376431	11/20/2025	443.86
SDG&E	GAS AND ELECTRIC FOR FY26	376431	11/20/2025	4,409.52
			Total for Nutrition	**5,775.04**
Police				
ACTION TARGET INC	RANGE PARTS ORDER	376396	11/20/2025	12,090.52
ADVANCED EXERCISE EQ	WELLNESS ROOM EXERCISE EQUIPMENT	376397	11/20/2025	14,117.60
ADVANCED EXERCISE EQ	WELLNESS ROOM EXERCISE EQUIPMENT	376397	11/20/2025	1,382.05
CAMARGO, CYNTHIA C	REIMBURSEMENT - NOTARY PUBLIC FEES	376404	11/20/2025	119.00
CITY OF CHULA VISTA	CHULA VISTA ANIMAL CARE FACILITY FY 2026	376406	11/20/2025	126,965.00
CLEARS, INC.	CLEARS MEMBERSHIP RENEWAL	376408	11/20/2025	75.00
DEPT OF JUSTICE	DOJ FINGERPRINTING FOR FY 2026	376412	11/20/2025	98.00
FLOCK CENTRAL	FLOCK CAMERA REPLACEMENT	376416	11/20/2025	800.00
HERNANDEZ, ALEJANDRO	TRAINING TRAVEL REIMBURSEMENT PRC T3352	376418	11/20/2025	131.68
PALOMAR HEALTH	ADULT VIC & SUS SX ASSU EXMS FY 2026 /NCPD25-	376428	11/20/2025	1,350.00
THOMSON REUTERS	INVESTIGATIVE SERVICE FOR DETECTIVES FY 2026	376438	11/20/2025	799.21
			Total for Police	**157,928.06**
			A/P PAYMENTS Total	**255,870.65**
EFT PAYMENTS				
Clerk				
TRANS-LANG	TRANSLATION SERVICES FOR CITY COUNCIL MTGS	1001394	11/14/2025	1,435.00
TRANS-LANG	TRANSLATION SERVICES FOR CITY COUNCIL MTGS	1001394	11/14/2025	1,715.00
			Total for Clerk	**3,150.00**
Eng/PW				
ASTER CONSTRUCTION	CIP 19-23 CENTRAL COMMUNITY ENHANCEMENTS	1001380	11/14/2025	149,550.74
ASTER CONSTRUCTION	CIP 19-23 CENTRAL COMMUNITY ENHANCEMENTS	1001380	11/14/2025	52,386.53
ASTER CONSTRUCTION	CIP 19-23 CENTRAL COMMUNITY ENHANCEMENTS	1001380	11/14/2025	10,164.04
CIRCUIT TRANSIT INC	SPECIALIZED SERVICES FOR CLEAN MOBILITY	1001382	11/14/2025	25,830.15
CITY OF SAN DIEGO	FY25 METROPOLITAN SEWERAGE SYSTEM TRANSF	1001383	11/14/2025	1,317.24
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001384	11/14/2025	514.79
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-PW/FAC	1001385	11/14/2025	460.11
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-PW/FAC	1001385	11/14/2025	999.38
KTUA	CMO SERVICES AND CONSTRUCTION DOCS	1001386	11/14/2025	568.08

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
ROVE ENGINEERING INC	CIP 24-21 3131 VALLEY ROAD STORM DRAIN REPLA(	1001388	11/14/2025	14,710.95
STC TRAFFIC INC	DESIGN SERVICES FOR N AVE TRAFFIC CIRCLES	1001391	11/14/2025	5,940.00
STC TRAFFIC INC	DESIGN SERVICES FOR N AVE TRAFFIC CIRCLES	1001391	11/14/2025	2,820.00
STC TRAFFIC INC	DESIGN SERVICES FOR N AVE TRAFFIC CIRCLES	1001391	11/14/2025	2,060.00
STC TRAFFIC INC	CIP 19-22 HSIP9 CITYWIDE PROTECTED LEFT TURN	1001391	11/14/2025	630.00
STC TRAFFIC INC	DESIGN SERVICES FOR N AVE TRAFFIC CIRCLES	1001391	11/14/2025	1,520.00
STC TRAFFIC INC	DESIGN SERVICES FOR N AVE TRAFFIC CIRCLES	1001391	11/14/2025	1,045.00
STC TRAFFIC INC	CIP 19-22 HSIP9 CITYWIDE PROTECTED LEFT TURN	1001391	11/14/2025	1,155.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	265.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	46.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	48.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	48.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	48.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	52.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	52.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	52.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	72.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	72.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	79.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	93.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	105.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	105.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	112.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	114.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	115.00
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001393	11/14/2025	132.00
			Total for Eng/PW	**273,282.01**
Fire				
SHERRILL INC.	REMS EQUIPMENT - LITTER WHEEL AND TWO PIECI	1001390	11/14/2025	2,034.15
			Total for Fire	**2,034.15**
IT				
SHARP ELECTRONICS CO	SHARP INVOICES FY26	1001389	11/14/2025	5,413.99
WILLY'S ELECTRONIC S	ELECTRONIC ACCESSORIES FY25	1001395	11/14/2025	17.74
WILLY'S ELECTRONIC S	ELECTRONIC ACCESSORIES FY25	1001395	11/14/2025	134.98
WILLY'S ELECTRONIC S	ELECTRONIC ACCESSORIES FY25	1001395	11/14/2025	10.57
WILLY'S ELECTRONIC S	ELECTRONIC ACCESSORIES FY25	1001395	11/14/2025	12.34
WILLY'S ELECTRONIC S	ELECTRONIC ACCESSORIES FY25	1001395	11/14/2025	82.56
			Total for IT	**5,672.18**
Nutrition				
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001379	11/14/2025	1,032.89
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001379	11/14/2025	1,511.49

Warrant Register #21
11/14/2025 to 11/20/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NUTRITION	1001379	11/14/2025	1,144.57
			Total for Nutrition	**3,688.95**
Police				
BOXWAVE CORPORATION	MDC SCREEN PROTECTOR	1001381	11/14/2025	1,851.07
OFFICE SOLUTIONS BUS	TASK CHAIRS FOR OFFICER WELLNESS LINE UP RC	1001387	11/14/2025	11,139.52
T'S & SIGNS INC	BPO T SHIRTS & SIGNS FY2026 PICNIC 2ND ROUND	1001392	11/14/2025	742.22
LIVING SPACES FURNIT	AB178 WELLNESS GRANT DINING TABLE CHANGE C	1001396	11/19/2025	1,575.79
LIVING SPACES FURNIT	AB 178 WELLNESS GRANT CONSOLE & RECLINERS	1001396	11/19/2025	3,619.14
LIVING SPACES FURNIT	AB178 WELLNESS GRANT DINING TABLE CHANGE C	1001396	11/19/2025	202.50
LIVING SPACES FURNIT	AB 178 WELLNESS GRANT CONSOLE & RECLINERS	1001396	11/19/2025	399.81
			Total for Police	**19,530.05**
			EFT PAYMENTS Total	**307,357.34**
Payroll				
PY91703			11/19/2025	1,816,198.58
			Payroll Total	**1,816,198.58**
			GRAND TOTAL	**2,379,426.57**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 22 for the Period of 11/21/25 through 11/27/25 in the Amount of $3,062,130.58

RECOMMENDATION:
Ratify Warrants Totaling $3,062,130.58.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 11/21/25 – 11/27/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
A Good Sign & Graph	376443	107,996.00	CIP 19-25 Bicycle Wayfinding Project
City of San Diego	1001400	1,972,157.00	FY25 Metropolitan Sewerage System
Health Net Inc	1001404	58,143.23	Grp# R1192A City of National City Dec
Bank of America	595	69,705.00	2017 Energy Efficiency Series A Bond
Public Emp Ret	253240152	370,223.06	Service Period 10/28/25 – 11/10/25

FINANCIAL STATEMENT:
Warrant Register Total $3,062,130.58

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 22

Warrant Register #22
11/21/2025 to 11/27/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Building				
CA BUILDING STANDARD	PAYMENT OF BUILDING STANDARDSD JUL	376449	11/26/2025	313.01
CA BUILDING STANDARD	PAYMENT OF BUILDING STANDARDSD JUL	376449	11/26/2025	(31.01)
INTERNATIONAL CODE C	2025 CALIFORNIA BUILDING CODE BOOKS	376475	11/26/2025	2,252.88
			Total for Building	**2,534.88**
City Atty				
CIVICA LAW GROUP APC	LEGAL SERVICES FOR RAMADA MATTER	376461	11/26/2025	1,565.45
COLANTUONO HIGHSMITH	LEGAL SERVICES FOR COUNSEL SERVICE	376462	11/26/2025	3,601.50
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR LITIGATION-MARTIN	376469	11/26/2025	160.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR LITIGATION- HERNA	376469	11/26/2025	320.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR LITIGATION- CHICAI	376469	11/26/2025	795.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR CORTEZ MATTER	376469	11/26/2025	880.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR LITIGATION - SUNDA	376469	11/26/2025	1,600.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR ARROYO MATTER	376469	11/26/2025	5,120.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR LITIGATION- GOGUE	376469	11/26/2025	13,426.00
THOMSON REUTERS	WESTLAW SERVICES FOR CAO	376515	11/26/2025	669.73
			Total for City Atty	**28,137.68**
City Mgr				
GARCIA, PEDRO	REIMB - TRAVEL FOR CAL CITIES	376466	11/26/2025	137.34
KOSMONT & ASSOCIATES	REAL ESTATE ADVISORY SERVICES	376479	11/26/2025	205.40
SHAUN D. SUMNER	CONSULTING SERVICE - ADVISORY SERVI	376504	11/26/2025	3,500.00
TERRA REALTY ADVISOR	CONSULTANT TO PROVIDE REALTY	376511	11/26/2025	722.83
TERRA REALTY ADVISOR	CONSULTANT TO PROVIDE REALTY	376511	11/26/2025	2,280.33
THE VISION CULTURE	MURAL / PW SOUTH WALL	376514	11/26/2025	4,140.00
			Total for City Mgr	**10,985.90**
Comm Svcs				
WHENTOWORK INC	ANNUAL SCHEDULING SOFTWARE SUBSCI	376520	11/26/2025	936.00
			Total for Comm Svcs	**936.00**
Council				
GONZALEZ, DANIEL	REIMBURSEMENT - MURAL PROJECT FOR	376468	11/26/2025	197.61
			Total for Council	**197.61**
Eng/PW				
A GOOD SIGN & GRAPHI	CIP 19-25 BICYCLE WAYFINDING PROJECT	376443	11/26/2025	107,996.00
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY26-PW/I	376451	11/26/2025	57.27
GEOSYNTEC CONSULTANT	COMPLIANCE SUPPORT FOR CITY OF NC	376467	11/26/2025	2,878.58
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376470	11/26/2025	443.83
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376470	11/26/2025	296.27
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376470	11/26/2025	143.10
JASMUND, JASON	MILEAGE REIMBURSEMENT FOR JASMUND	376476	11/26/2025	19.04
LOUIES GARAGE CORPOR	BODY WORK PD VEH #247 FY26-PW/EQM	376481	11/26/2025	1,303.73

Warrant Register #22
11/21/2025 to 11/27/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
MASTER PERFORMANCE	MOP 86883 SEWER HOSES FY26-PW/WW	376482	11/26/2025	351.82
MASTER PERFORMANCE	MOP 86883 SEWER INDUSTRIAL HOSES FY	376482	11/26/2025	496.06
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCIES	376484	11/26/2025	260.00
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCIES	376484	11/26/2025	161.75
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCIES	376484	11/26/2025	710.65
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCIES	376484	11/26/2025	849.85
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCIES	376484	11/26/2025	107.40
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCIES	376484	11/26/2025	169.90
NV5 INC	ON-CALL PROJECT MANAGEMENT FOR CIF	376486	11/26/2025	283.25
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376487	11/26/2025	(43.50)
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376487	11/26/2025	(44.92)
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376487	11/26/2025	343.68
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376487	11/26/2025	143.42
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376487	11/26/2025	257.27
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376487	11/26/2025	72.55
PACIFIC AUTO REPAIR	SMOG CERTIFICATION/REPAIRS FY26-PW/I	376488	11/26/2025	55.00
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	107.40
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	123.00
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	146.33
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	162.56
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	18.12
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	23.69
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	40.67
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	203.90
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376489	11/26/2025	20.78
PERDOMO, CARLOS	MILEAGE REIMBURSEMENT FOR CPERDOM	376490	11/26/2025	9.52
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	110.04
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	151.08
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	59.68
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	108.60
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	31.94
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	80.86
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	123.49
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	195.52
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	47.87
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/S	376491	11/26/2025	328.82
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	28.16
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/V	376491	11/26/2025	50.87
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	70.24
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	260.33
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	303.41

Warrant Register #22
11/21/2025 to 11/27/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376491	11/26/2025	309.17
RANDALL LAMB ASSOCIA	CNC ARTS CENTER ASSESSMENT	376494	11/26/2025	350.00
RODRIGUEZ RICARDO	MILEAGE REIMBURSMENT FOR RRODRIGU	376498	11/26/2025	19.53
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES OC	376501	11/26/2025	899.46
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376501	11/26/2025	31.35
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES NC	376501	11/26/2025	3,555.83
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES NC	376501	11/26/2025	457.74
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376501	11/26/2025	11.45
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376501	11/26/2025	45.13
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376501	11/26/2025	706.00
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV F	376501	11/26/2025	11,453.77
SAN DIEGO MECHANICAL	HVAC MAINTENANCE FY26-PW/FAC	376503	11/26/2025	6,397.00
SO CAL TRUCK STOP	MOP 45758 PROPANE FY26-PW/EQM	376507	11/26/2025	41.75
SO CAL TRUCK STOP	MOP 45758 FIRST WEIGHT AUTO FY26-PW/	376507	11/26/2025	15.00
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER SEPT-OC	376508	11/26/2025	138.62
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER SEPT-OC	376508	11/26/2025	138.62
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES SEPT-NC	376508	11/26/2025	127.62
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES SEPT-NC	376508	11/26/2025	130.20
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES SEPT-NC	376508	11/26/2025	339.36
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES SEPT-NC	376508	11/26/2025	477.56
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES SEPT-NC	376508	11/26/2025	510.25
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	376519	11/26/2025	1,059.49
VULCAN MATERIALS COM	FINANCE CHARGE FY26-PW/STS	376519	11/26/2025	29.26
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	376519	11/26/2025	974.50
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	376519	11/26/2025	2,704.10
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	376519	11/26/2025	173.46
			Total for Eng/PW	**151,215.10**
Finance				
C A P F	DECEMBER 2025 - FIRE LTD	376448	11/26/2025	1,268.50
CALIFORNIA LAW ENFOR	DECEMBER 2025 - PD LTD	376452	11/26/2025	2,560.00
CALIFORNIA SOCIETY	2026 CSMFO PROFESSIONAL MEMBERSHIF	376453	11/26/2025	60.00
CITY OF NATIONAL CIT	PETTY CASH REPLENISHMENT FOR 08/01/2	376457	11/26/2025	49.00
CITY OF POWAY	RSWA - ENV ENHANCEMENT FUND DISTRIE	376458	11/26/2025	27,596.00
CITY OF POWAY	RSWA - SB1383 COMPLIANCE ASSISTANCE	376459	11/26/2025	7,968.00
CITY OF POWAY	RSWA - PAYMENT FOR HHW EDUCATIONAI	376460	11/26/2025	7,000.00
RELIANCE STANDARD	DECEMBER 2025 GRP. VG180848, VAI82623	376495	11/26/2025	7,303.21
RELIANCE STANDARD	OCTOBER 2025 - GRP VC180848, VAI826233	376496	11/26/2025	7,335.67
THE LINCOLN NATIONAL	DEC '25 - GRP #415491 LIFE & AD&D, STD, L	376513	11/26/2025	2,762.72
THE LINCOLN NATIONAL	DEC '25 - GRP #415491 LIFE & AD&D, STD, L	376513	11/26/2025	1,661.92
THE LINCOLN NATIONAL	DEC '25 - GRP #415491 LIFE & AD&D, STD, L	376513	11/26/2025	9,283.99
THE LINCOLN NATIONAL	DEC '25 - GRP #415491 LIFE & AD&D, STD, L	376513	11/26/2025	29.09

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
THE LINCOLN NATIONAL	DEC '25 - GRP #415491 LIFE & AD&D, STD, L	376513	11/26/2025	26.52
THE LINCOLN NATIONAL	DEC '25 - GRP #415491 LIFE & AD&D, STD, L	376513	11/26/2025	137.61
			Total for Finance	**75,042.23**
Fire				
ADRIAN VALENZUELA	PARAMEDIC REIMBURSEMENT: EMT-P EXP	376444	11/26/2025	250.00
AMEDEE, WALTER	CHEPA EMERGENCY COMM SYMPOSIUM	376445	11/26/2025	18.90
CINTAS CORPORATION	SM SHOP TWL RED	376456	11/26/2025	35.00
CINTAS CORPORATION	SM SHOP TWL RED	376456	11/26/2025	35.00
INES BARRAGAN OSUNA	TACO CATERING ORDER - DEC 10TH, 2025	376472	11/26/2025	1,993.37
SAFETY-KLEEN SYSTEMS	GASTEC AQUEOUS PW SAMPLE TUBE	376499	11/26/2025	294.03
SO CAL PPE, LLC	TURN OUT COAT & PANTS CLEANING , TES	376506	11/26/2025	73.50
THE COUNSELING TEAM	EMPLOYEE MEDICAL SUPPORT SERVICES	376512	11/26/2025	500.00
			Total for Fire	**3,199.80**
Housing				
KEYSER MARSTON ASSOC	CONSULTING SERV HOMEOWNERSHIP RFI	376478	11/26/2025	4,016.00
SAN DIEGO HOUSING FE	2026 GOVERNMENT AGENCY MEMEBRSHIF	376502	11/26/2025	800.00
			Total for Housing	**4,816.00**
HR				
HUERTA JR, RUBEN	LICENSE REIMBURSEMENT	376471	11/26/2025	95.00
KEITH L. KILMER	PERSONNEL INVESTIGATION	376477	11/26/2025	8,100.00
RIVERA GONZALEZ, FRA	LICENSE REIMBURSEMENT	376497	11/26/2025	95.00
			Total for HR	**8,290.00**
Library				
BAHENA, ANA	MILEAGE REIMB SERRA MEETING	376447	11/26/2025	7.70
GONZALEZ, DANIEL	CULTURE CLUB- REIMBURSEMENT DANIEL	376468	11/26/2025	80.06
MIDWEST TAPE, LLC	MIDWEST TAPE- LOCAL HERO	376483	11/26/2025	25.86
MIDWEST TAPE, LLC	MIDWEST TAPE- 2 DVDS	376483	11/26/2025	47.64
MIDWEST TAPE, LLC	MIDWEST TAPE- 2 DVDS	376483	11/26/2025	48.44
MIDWEST TAPE, LLC	MIDWEST TAPE- 4 DVDS	376483	11/26/2025	122.18
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVDS	376483	11/26/2025	97.27
MIDWEST TAPE, LLC	MIDWEST TAPE- 11 DVDS	376483	11/26/2025	308.06
MIDWEST TAPE, LLC	MIDWEST TAPE- 12 DVDS	376483	11/26/2025	412.23
			Total for Library	**1,149.44**
Neigh Svcs				
CALIFORNIA ASSOCIATI	CACEO CERTIFICATION CODE SORIANO	376450	11/26/2025	210.00
CPPA	CMPA WORKSHOP REGISTRATION PARKIN	376463	11/26/2025	150.00
QUALITY INSTANT PRIN	POST CARDS NSD CLEAN UP	376493	11/26/2025	2,577.38
VILLALBA, MARILYN	REIMBURSEMENT VILLALBA NSD CLEAN UI	376518	11/26/2025	53.18
			Total for Neigh Svcs	**2,990.56**
Planning				
INTEGRITY NEWSPAPERS	NOI 2100-ESENDENCIA	376473	11/26/2025	271.63

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
INTEGRITY NEWSPAPERS	2025-21 ZV-SENDENCIA	376474	11/26/2025	133.25
NBS	LANDSCAPE MAINTENANCE DISTRICT NO.	376485	11/26/2025	1,967.25
			Total for Planning	**2,372.13**
Police				
BARRAGAN, JOSE	REIM: JBARRAGAN - SWAT TRAINING	376442	11/24/2025	946.00
AT&T	AT&T CPE MAINT/CAL OES MONTHLY FEE /	376446	11/26/2025	1,317.68
AT&T	AT&T CPE MAINT/CAL OES MONTHLY FEE /	376446	11/26/2025	1,337.45
AT&T	AT&T CPE MAINT/CAL OES MONTHLY FEE /	376446	11/26/2025	1,357.51
CAMARGO, CYNTHIA C	REIM: CCAMARGO - TYLER TECHNOLOGIES	376454	11/26/2025	85.72
CAMARGO, CYNTHIA C	REIM: CCAMARGO - PUBLIC RECORDS ACT	376454	11/26/2025	199.47
CDWG	LASERJET PRINTER	376455	11/26/2025	302.50
CDWG	REPLACEMENT LABEL TAPE	376455	11/26/2025	41.74
FON JON PET CARE CEN	K9 BOARD AND CARE FY 2026	376464	11/26/2025	662.40
FXH CONSULTANTS INC.	TUITION: PATROL SEARCH WARRANT TRAI	376465	11/26/2025	175.00
LEXISNEXIS RISK SOLU	LEXISNEXIS ACCURINT TRAX / 2025/10-1/10	376480	11/26/2025	750.00
SAKAMOTO, CHAD	REIM: CSAKAMOTO - ADVANCED OFFICER	376500	11/26/2025	107.60
SHRED-IT	SHREDDING SERVICES FOR PD FY 2026	376505	11/26/2025	184.67
SYMBOLARTS, LLC	BADGES, BADGE REPAIR, AND PINS FOR F	376509	11/26/2025	2,946.25
T-MOBILE MOBILE USA	SEARCH WARRANT INVOICE #L2511130068	376510	11/26/2025	50.00
T-MOBILE MOBILE USA	SEARCH WARRANT INVOICE #L2511130231	376510	11/26/2025	50.00
T-MOBILE MOBILE USA	SEARCH WARRANT INVOICE #L2511130232	376510	11/26/2025	50.00
T-MOBILE MOBILE USA	SEARCH WARRANT INVOICE #L2511130204	376510	11/26/2025	150.00
T-MOBILE MOBILE USA	SEARCH WARRANT INVOICE # L251113029	376510	11/26/2025	465.00
VCA EMERGENCY ANIMAL	STRAY ANIMAL CARE FOR FY 2026	376516	11/26/2025	1,857.06
VCA EMERGENCY ANIMAL	STRAY ANIMAL CARE FOR FY 2026	376516	11/26/2025	472.75
VCA EMERGENCY ANIMAL	STRAY ANIMAL CARE FOR FY 2026	376517	11/26/2025	429.12
			Total for Police	**13,937.92**
			A/P PAYMENTS Total	**305,805.25**

EFT PAYMENTS

City Atty				
CIVICA LAW GROUP APC	LEGAL SERVICES FOR 1516 E. 8TH STREET	1001401	11/21/2025	3,059.17
CIVICA LAW GROUP APC	LEGAL SERVICES FOR 1508 E 8TH STREET	1001401	11/21/2025	4,782.00
			Total for City Atty	**7,841.17**
City Mgr				
SMART SOURCE OF CALI	BUSINESS CARD FOR NEW PIO - TELLEZ	1001413	11/21/2025	55.43
STAPLES BUSINESS ADV	WRKPLACE FRNTR CONF RM FOR CMBRS	1001414	11/21/2025	1,501.88
STAPLES BUSINESS ADV	# 45704 - OFFICE SUPPLIES FOR CMO	1001414	11/21/2025	183.34
			Total for City Mgr	**1,740.65**
Council				
SMART SOURCE OF CALI	BUSINESS CARD FOR KELSEY GENESI	1001413	11/21/2025	55.43
STAPLES BUSINESS ADV	MOP# 45704 - SUPP & MATRL FR COUNCIL	1001414	11/21/2025	10.26

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
STAPLES BUSINESS ADV	CC/SUPPLIES AND MATERIALS FOR COUNC	1001414	11/21/2025	48.94
STAPLES BUSINESS ADV	MOP# 45704 - SUPP & MATRL FR COUNCIL	1001414	11/21/2025	10.26
STAPLES BUSINESS ADV	CC/SUPPLIES AND MATERIALS FOR COUNC	1001414	11/21/2025	48.94
STAPLES BUSINESS ADV	MOP# 45704 - SUPP & MATRL FR COUNCIL	1001414	11/21/2025	10.27
STAPLES BUSINESS ADV	CC/SUPPLIES AND MATERIALS FOR COUNC	1001414	11/21/2025	48.94
			Total for Council	**233.04**
Eng/PW				
CITY OF SAN DIEGO	FY25 METROPOLITAN SEWERAGE SYSTEM	1001400	11/21/2025	1,972,157.00
GRAINGER	MOP 65179 FIRST AID KIT SUPPLIES FY26-F	1001403	11/21/2025	244.12
GRAINGER	MOP 65179 SEWER SUPPLIES FY26-PW/WW	1001403	11/21/2025	454.40
GRAINGER	MOP 65179 FIRST AID KIT SUPPLIES FY26-F	1001403	11/21/2025	244.13
INNOVATIVE CONSTRUCT	LAS PALMAS POOL SITE MAINTENANCE AN	1001405	11/21/2025	987.50
INNOVATIVE CONSTRUCT	CIP 24-04 FY24/25 ADA IMPROVEMENTS PR	1001405	11/21/2025	3,838.00
INNOVATIVE CONSTRUCT	CIP 23-15 PAVEMENT REHABILITATION PRC	1001405	11/21/2025	9,316.00
INNOVATIVE CONSTRUCT	CIP 19-23 CENTRAL COMMUNITY MOBILE E	1001405	11/21/2025	27,375.50
INNOVATIVE CONSTRUCT	CIP 22-26 EL TOYON PARK PROP 68 IMPRO	1001405	11/21/2025	27,598.00
INNOVATIVE CONSTRUCT	CIP 23-15 PAVEMENT REHABILITATION PRC	1001405	11/21/2025	476.50
INTERNATIONAL EMERGE	LIGHTING&TINT VEH 370 FY26-PW/EQM	1001406	11/21/2025	1,635.44
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY26-PW/EQI	1001412	11/21/2025	356.13
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY26-PW/ST	1001416	11/21/2025	411.35
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY26-PW/ST	1001416	11/21/2025	475.87
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY26-PW/ST	1001416	11/21/2025	227.33
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY26-PW/ST	1001416	11/21/2025	441.66
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY26-PW/ST	1001416	11/21/2025	486.15
VISTA PAINT	MOP 68834 PAINT SUPPLIES FY26-PW/STS	1001418	11/21/2025	497.18
VISTA PAINT	MOP 668834 TRAFFIC PAINT SUPPLIES FY2	1001418	11/21/2025	101.02
WILLY'S ELECTRONIC S	MOP 45763 PARK SUPPLIES FY26-PW/PARK	1001419	11/21/2025	25.01
			Total for Eng/PW	**2,047,348.29**
Finance				
HEALTH NET INC	GRP #ZI454F VPE ER: CITY OF NATIONAL C	1001404	11/21/2025	9.06
HEALTH NET INC	GRP #ZI454A VPE: CITY OF NATIONAL CITY	1001404	11/21/2025	313.33
HEALTH NET INC	GRP #LB439F ER: CITY OF NATIONAL CITY	1001404	11/21/2025	816.26
HEALTH NET INC	GRP #R1192Q COBRA CITY OF NATIONAL C	1001404	11/21/2025	1,601.75
HEALTH NET INC	GRP #R1192R ER: CITY OF NATIONAL CITY	1001404	11/21/2025	2,890.41
HEALTH NET INC	#N8240A CITY OF NATIONAL CITY HSA PPO	1001404	11/21/2025	5,653.60
HEALTH NET INC	GRP #LB439A CITY OF NATIONAL CITY - DE	1001404	11/21/2025	8,678.73
HEALTH NET INC	GRP #GX011A CITY OF NATIONAL CITY - DE	1001404	11/21/2025	31,601.45
HEALTH NET INC	GRP #R1192A CITY OF NATIONAL CITY - DE	1001404	11/21/2025	58,143.23
			Total for Finance	**109,707.82**
Fire				
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING A	1001397	11/21/2025	226.22

Warrant Register #22
11/21/2025 to 11/27/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
FIRE PROTECTION PUBL	FIRE AND EMERGENCY SRVCS COMPANY (	1001402	11/21/2025	287.10
GRAINGER	MOP#65179, CARBOY 30.73 MM H WHITE	1001403	11/21/2025	21.73
INTERWEST CONSULTING	PLAN CHECKS FOR FIRE, FY25-26	1001407	11/21/2025	3,546.00
STAPLES BUSINESS ADV	MOP#45704,SPLS 8.5X11 30 REC COPY	1001414	11/21/2025	99.33
THE COUNSELING TEAM	EMPLOYEE MEDICAL SUPPORT SERVICES	1001417	11/21/2025	115.50
THE COUNSELING TEAM	EMPLOYEE MEDICAL SUPPORT SERVICES	1001417	11/21/2025	115.50
			Total for Fire	**4,411.38**
Housing				
OFFICE SOLUTIONS BUS	OFFICE SUPPLIES FOR SECTION 8 DEPART	1001410	11/21/2025	734.54
			Total for Housing	**734.54**
HR				
LIEBERT CASSIDY WHI	PERS. MATTER/CLIENT #NA040-00041	1001408	11/21/2025	190.00
LIEBERT CASSIDY WHI	PERS. MATTER/CLIENT #NA040-00042	1001408	11/21/2025	570.00
LIEBERT CASSIDY WHI	PERSONNEL MATTER-CLIENT/MATTER # NA	1001408	11/21/2025	617.50
			Total for HR	**1,377.50**
Neigh Svcs				
ACE UNIFORMS & ACCES	ACE UNIFORMS PARKING COHEN URQUIDE	1001397	11/21/2025	136.79
ACE UNIFORMS & ACCES	PARKING QUEZADA/ACE UNIFORMS	1001397	11/21/2025	290.93
ACE UNIFORMS & ACCES	ACE UNIFORMS BACKPACKS CODE	1001397	11/21/2025	355.58
ACE UNIFORMS & ACCES	BADGE HOLDERS/ACE UNIFORM $130	1001397	11/21/2025	126.04
ACE UNIFORMS & ACCES	ACE UNIFORMS WILLIAMSON	1001397	11/21/2025	193.95
ACE UNIFORMS & ACCES	ACE UNIFORMS CODE HUESO	1001397	11/21/2025	225.19
BOOT WORLD	BOOTS CODE SOTO	1001399	11/21/2025	156.58
BOOT WORLD	BOOTS FOR CODE CORDOVA	1001399	11/21/2025	156.58
SMART SOURCE OF CALI	SMART SOURCE BUSINESS CARDS CODE H	1001413	11/21/2025	103.52
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES	1001414	11/21/2025	43.49
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES	1001414	11/21/2025	57.56
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES PARKING	1001414	11/21/2025	43.88
VISTA PAINT	MOP 68834 PAINT SUPPLIES	1001418	11/21/2025	450.92
VISTA PAINT	MOP 68834 PAINT SUPPLIES	1001418	11/21/2025	488.29
			Total for Neigh Svcs	**2,829.30**
Nutrition				
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NU	1001398	11/21/2025	121.76
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NU	1001398	11/21/2025	708.87
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NU	1001398	11/21/2025	563.20
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NU	1001398	11/21/2025	1,628.75
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NU	1001398	11/21/2025	731.66
ALDEMCO	FOOD/CONSUMABLES AS NEEDED FOR NU	1001398	11/21/2025	985.07
PACIFIC REFRIGERATIO	KITCHEN MAINTENANCE SERVICE CALL	1001411	11/21/2025	276.00
PACIFIC REFRIGERATIO	KITCHEN MAINTENANCE SERVICE CALL	1001411	11/21/2025	249.43
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NU	1001415	11/21/2025	572.26

Warrant Register #22
11/21/2025 to 11/27/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES AS NEEDED FOR NU	1001415	11/21/2025	4,277.56
			Total for Nutrition	**10,114.56**
Police				
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FY	1001397	11/21/2025	38.68
GRAINGER	MOP #65179 OFFICE CLEANER 18 OZ NON-	1001403	11/21/2025	41.56
MAN K9 INC	MONTHLY POST MANDATED K9 TRAINING F	1001409	11/21/2025	2,160.00
OFFICE SOLUTIONS BUS	AB178 OFFICER WELLNESS ADDITIONAL C	1001410	11/21/2025	1,962.01
STAPLES BUSINESS ADV	MOP #45704 / HEATERS FOR COMM. SRVCS	1001414	11/21/2025	497.12
STAPLES BUSINESS ADV	MOP #45704 / 12OZ PAPER HOT CUP 500CT	1001414	11/21/2025	57.37
STAPLES BUSINESS ADV	MOP #45704 / 20LB PICTURE HANGING STR	1001414	11/21/2025	15.21
STAPLES BUSINESS ADV	MOP #45704 / 3RING BINDER / YELMA	1001414	11/21/2025	32.73
STAPLES BUSINESS ADV	MOP #45704 / FLR MAT CUSHION / CORA	1001414	11/21/2025	176.56
STAPLES BUSINESS ADV	MOP # 45704 / ESSENTIALS CHAIRS / CYNT	1001414	11/21/2025	137.05
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / INVESTIG	1001414	11/21/2025	177.70
THE COUNSELING TEAM	EMPLOYEE SUPPORT SERVICE FY 2026	1001417	11/21/2025	750.00
THE COUNSELING TEAM	EMPLOYEE SUPPORT SERVICE FY 2026	1001417	11/21/2025	1,200.00
THE COUNSELING TEAM	EMPLOYEE SUPPORT SERVICE FY 2026	1001417	11/21/2025	1,200.00
			Total for Police	**8,445.99**
			EFT PAYMENTS Total	**2,194,784.24**
WIRED PAYMENTS				
Finance				
BANK OF AMERICA	2017 ENERGY EFFICIENCY SERIES A BOND	595	11/26/2025	69,705.00
BANK OF AMERICA	2017 ENERGY EFFICIENCY SERIES A BOND	595	11/26/2025	34,510.02
BANK OF AMERICA	2017 ENERGY EFFICIENCY SERIES B BOND	628	11/26/2025	47,858.00
BANK OF AMERICA	2017 ENERGY EFFICIENCY SERIES B BOND	628	11/26/2025	39,245.01
PUBLIC EMP RETIREMEN	SERVICE PERIOD 10/28/2025 - 11/10/2025	253240152	11/21/2025	370,223.06
			Total for Finance	**561,541.09**
			WIRED PAYMENTS Total	**561,541.09**
			GRAND TOTAL	**3,062,130.58**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 23 for the Period of 11/28/25 through 12/04/25 in the Amount of $2,658,609.11

RECOMMENDATION:
Ratify Warrants Totaling $2,658,609.11.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Section Code 37208, below are the payments issued for the period of 11/28/25 – 12/04/25. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
A Preman Roofing	1001420	126,249.30	CIP 25-10 Fire Station 34 Roof & HVAC
AP General Corp	1001423	234,012.63	CIP 24-13 Las Palmas Park Improvements
Kaiser Foundation	1001433	248,228.16	Grp# 104220 CID: 3991520220

FINANCIAL STATEMENT:
Warrant Register Total $2,658,609.11

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 23

Warrant Register #23
11/28/2025 to 12/4/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Clerk				
CORODATA RECORDS	OFF SITE FILE STORAGE	376545	12/4/2025	58.30
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	79.44
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	94.81
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	112.75
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	128.13
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	58.94
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	92.25
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	94.81
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	102.50
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	110.19
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	125.56
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	128.13
INTEGRITY NEWSPAPERS	PUBLIC NOTICING	376555	12/4/2025	246.00
			Total for Clerk	**1,431.81**
Eng/PW				
24 HOUR ELEVATOR INC	CITY-WIDE ELEVATOR REPAIRS FY26-PW/F	376531	12/4/2025	5,013.29
24 HOUR ELEVATOR INC	CITY-WIDE ELEVATOR REPAIRS FY26-PW/F	376531	12/4/2025	5,013.29
ACME SAFETY & SUPPLY	PPE FOR WASTEWATER FY26-PW/WW	376532	12/4/2025	267.22
AEP CALIFORNIA LLC	2/3 BUILDOUTS FOR 2025 FORD POLICE IN	376533	12/4/2025	31,656.54
AEP CALIFORNIA LLC	1/3 BUILDOUTS FOR 2025 FORD POLICE IN	376533	12/4/2025	35,997.54
AIRGAS USA LLC	MOP 45714 SEWER SUPPLIES FY26-PW/WV	376534	12/4/2025	51.81
ANSER ADVISORY MANAG	CIP 19-25 WAYFINDING SIGNAGE	376536	12/4/2025	6,500.00
CLEAN HARBORS ENVIRO	WATER TREATMENTS FY26-PW/FAC	376542	12/4/2025	1,824.25
CLEAR WATER TECHNOLO	WATER TREATMENTS FY26-PW/FAC	376543	12/4/2025	475.00
CLEAR WATER TECHNOLO	WATER TREATMENTS FY26-PW/FAC	376543	12/4/2025	475.00
DEPT OF INDUSTRIAL R	CONVEYANCE #136078 FY26-PW/FAC	376550	12/4/2025	225.00
DEPT OF INDUSTRIAL R	INSPECTION OF CONVEYANCE #136079 FY	376550	12/4/2025	225.00
DEPT OF INDUSTRIAL R	INSPECTION OF CONVEYANCE #105706 FY	376550	12/4/2025	225.00
ENTERPRISE FLEET MAN	FY26 FLEET LEASE MANAGEMENT	376551	12/4/2025	27,279.66
FLEET SERVICES INC	MOP 67804 AUTO SUPPLIES FY26-PW/EQM	376553	12/4/2025	54.76
FLEET SERVICES INC	MOP 67804 AUTO SUPPLIES FY26-PW/EQM	376553	12/4/2025	39.53
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376554	12/4/2025	91.35
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376554	12/4/2025	983.62
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	376554	12/4/2025	585.95
LACAL EQUIPMENT INC	STREET SWEEPER PARTS #049/050 FY26-P	376558	12/4/2025	4,361.34
LEIGHTON CONSULTING	FY24 AND FY25 PAVEMENT REHABILITATIO	376559	12/4/2025	8,410.50
LEIGHTON CONSULTING	CIP 22-26 EL TOYON PARK PROP 68 IMPRO	376559	12/4/2025	12,038.00
LEIGHTON CONSULTING	CIP 19-23 CENTRAL COMMUNITY ENHANCE	376559	12/4/2025	10,431.30
MASON'S SAW & LAWNMO	MOP 45729 PARK SUPPLIES FY26-PW/PARK	376560	12/4/2025	230.83

Warrant Register #23
11/28/2025 to 12/4/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
MASON'S SAW & LAWNMO	MOP 45729 CREDIT FOR TENSION SPRING	376560	12/4/2025	(4.05)
MASON'S SAW & LAWNMO	MOP 45729 PARK SUPPLIES FY26-PW/PARK	376560	12/4/2025	20.88
MASON'S SAW & LAWNMO	MOP 45729 PARK SUPPLIES FY26-PW/PARK	376560	12/4/2025	18.81
NINYO & MOORE	CIP 24-13 GEOTECH FOR LAS PALMAS PAR	376561	12/4/2025	3,318.84
NINYO & MOORE	CIP 24-13 GEOTECH FOR LAS PALMAS PAR	376561	12/4/2025	5,895.02
NINYO & MOORE	CIP 24-13 GEOTECH FOR LAS PALMAS PAR	376561	12/4/2025	4,468.54
NINYO & MOORE	CIP 24-13 GEOTECH FOR LAS PALMAS PAR	376561	12/4/2025	14,639.87
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376562	12/4/2025	70.74
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376562	12/4/2025	43.58
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	376562	12/4/2025	23.40
PACIFIC STATES PETRO	HYDRAULIC OIL, ENGINE OIL FY26-PW/EQM	376563	12/4/2025	733.53
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376564	12/4/2025	81.91
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	376564	12/4/2025	74.40
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	22.47
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	172.37
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	403.61
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	167.05
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	229.41
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	149.14
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	43.04
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	66.52
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	41.58
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	50.85
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	63.16
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	151.35
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	37.21
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	209.49
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	90.84
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	376565	12/4/2025	146.07
RJ NOBLE COMPANY	CIP 23-15 PAVEMENT REHABILITATION PRC	376568	12/4/2025	3,148.65
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376569	12/4/2025	122.24
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376569	12/4/2025	112.26
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376569	12/4/2025	11.45
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376569	12/4/2025	53.06
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376569	12/4/2025	54.23
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376569	12/4/2025	11.45
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376569	12/4/2025	106.18
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR WASTEWATER NC	376570	12/4/2025	1,465.77
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS NOV FY	376570	12/4/2025	39,214.88
SAN DIEGO MECHANICAL	HVAC MAINTENANCE FY26-PW/FAC	376571	12/4/2025	2,796.81
SOLANA CENTER FOR	SB 1383 COMPLIANCE SUPPORT SERVICES	376575	12/4/2025	7,449.82

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS AUG-OCT FY	376576	12/4/2025	119.09
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS SEPT-NOV F'	376576	12/4/2025	119.09
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS SEPT-OCT F'	376576	12/4/2025	138.62
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER SEPT-NO	376576	12/4/2025	33.46
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS SEPT-NOV F'	376576	12/4/2025	98.83
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS SEPT-NOV F'	376576	12/4/2025	167.46
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS SEPT-NOV F'	376576	12/4/2025	188.19
UNDERGROUND SERVICE	UNDERGROUND SERVICE ALERT FY26-PW/	376578	12/4/2025	148.51
UNDERGROUND SERVICE	UNDERGROUND SERVICE ALERT FY26-PW/	376578	12/4/2025	454.00
UNITED ROTARY BRUSH	MOP 62683 AUTO SUPPLIES FY26-PW/EQM	376579	12/4/2025	484.15
VORTEX INDUSTRIES IN	CITY-WIDE ON SITE REPAIRS FY26-PW/FAC	376581	12/4/2025	4,950.00
VORTEX INDUSTRIES IN	CITY-WIDE ON SITE REPAIRS FY26-PW/FAC	376581	12/4/2025	3,023.00
VORTEX INDUSTRIES IN	CITY-WIDE ON SITE REPAIRS FY26-PW/FAC	376581	12/4/2025	5,307.00
VORTEX INDUSTRIES IN	CITY-WIDE ON SITE REPAIRS FY26-PW/FAC	376581	12/4/2025	1,685.00
WESTPRO PLUMBING INC	PLUMBING SERVICES FY26-PW/FAC	376582	12/4/2025	962.50
WHITE CAP, LP	AVERY CLEAR UV SHEETING FY26-PW/STS	376583	12/4/2025	1,098.24
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY26-PW/FAC	376584	12/4/2025	21.13
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY26-PW/FAC	376584	12/4/2025	625.17
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY26-PW/FAC	376584	12/4/2025	266.76
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY26-PW/FAC	376584	12/4/2025	460.39
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY26-PW/FAC	376584	12/4/2025	533.53
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY26-PW/FAC	376584	12/4/2025	287.34
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY26-PW/FAC	376584	12/4/2025	57.29
			Total for Eng/PW	**259,660.96**
Finance				
CORNEJO, JAVIER	RETIREE HEALTH BENEFITS - DECEMBER 2	376521	12/1/2025	400.00
DEPASCALE, AARON	RETIREE HEALTH BENEFITS - DECEMBER 2	376522	12/1/2025	460.00
DONG, DAMON	RETIREE HEALTH BENEFITS - DECEMBER 2	376523	12/1/2025	640.00
HADLEY, BRIAN C	RETIREE HEALTH BENEFITS - DECEMBER 2	376524	12/1/2025	20.00
IBARRA, JOE	RETIREE HEALTH BENEFITS - DECEMBER 2	376525	12/1/2025	780.00
MCCABE, TOM	RETIREE HEALTH BENEFITS - DECEMBER 2	376526	12/1/2025	280.00
MEEKS, JEFFREY	RETIREE HEALTH BENEFITS - DECEMBER 2	376527	12/1/2025	460.00
PIERSON, DARREN P	RETIREE HEALTH BENEFITS - DECEMBER 2	376528	12/1/2025	460.00
			Total for Finance	**3,500.00**
Fire				
AMEDEE, WALTER	MILEAGE REIMBRSMT CLAIM: SDCFCA EM	376535	12/4/2025	19.32
AMEDEE, WALTER	REIMBURSEMENT CLAIM, 2025 MMASC ANN	376535	12/4/2025	928.79
BOUND TREE MEDICAL L	G3+ QUICKROLL INTUBATION KIT	376539	12/4/2025	157.55
INTERNATIONAL CODE C	CALIFORNIA FIRE CODE LOOSE BOOKS	376556	12/4/2025	386.00
J HARRIS INDUSTRIAL	SERVICES FOR EQUIPMENT TO WASH APP	376557	12/4/2025	48.00
PRO BUILD COMPANY	MOP#45707, PROOF COIL CHAIN 1/4" - MAS	376565	12/4/2025	27.64

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SMART & FINAL	MOP #45756 FIRE STATIONS 34 EVENT, FIR	376572	12/4/2025	63.90
SMITH, BRIAN	EDUC REIMBRSMNT: CHIEF FIRE OFCR 3C-	376573	12/4/2025	811.20
SO CAL PPE, LLC	TURN OUT COAT & PANTS CLEANING , TES	376574	12/4/2025	69.38
			Total for Fire	**2,511.78**
Housing				
CHRISTENSEN & SPATH	AFFORDABLE HOUSING DENSITY BONUS	376541	12/4/2025	525.00
CHRISTENSEN & SPATH	AFFORDABLE HOUSING	376541	12/4/2025	1,950.00
			Total for Housing	**2,475.00**
IT				
AT&T	SBC/AT&T DATA/PHONES FY26	376537	12/4/2025	63.15
AT&T	SBC/AT&T DATA/PHONES FY26	376538	12/4/2025	2,011.21
CORELOGIC SOLUTIONS	REALQUEST REPORTING FOR FY26	376544	12/4/2025	305.07
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376546	12/4/2025	2,060.21
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376547	12/4/2025	77.18
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	376547	12/4/2025	174.00
VERIZON WIRELESS	VERIZON WIRELESS DATA/PHONES FY26	376580	12/4/2025	476.40
			Total for IT	**5,167.22**
Library				
EL RINCON RESTAURANT	CULTURE CLUB- HOLIDAY BREAKFAST	376529	12/3/2025	5,619.80
PATRICK C HOLMES	RFW- PATRICK HOLMES (MUST BE THE FEI	376530	12/4/2025	300.00
			Total for Library	**5,919.80**
Neigh Svcs				
CDWG	PANASONIC LAPTOP EXTENDED WARRANT	376540	12/4/2025	771.99
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	376565	12/4/2025	520.14
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	376565	12/4/2025	131.67
			Total for Neigh Svcs	**1,423.80**
Police				
CPOA	MEMBERSHIP DUES / CAPT. AYDELOTTE	376548	12/4/2025	546.00
CPOA	MEMBERSHIP DUES / CAPT. SULLIVAN	376548	12/4/2025	546.00
CPOA	MEMBERSHIP DUES / CHIEF HERNANDEZ	376548	12/4/2025	546.00
DAY WIRELESS SYSTEMS	MIGRATING TO THE NEW CIRCUIT (SITE W	376549	12/4/2025	765.00
FBI NATIONAL ACADEMY	MEMBERSHIP DUES CALIFORNIA CHAPTER	376552	12/4/2025	150.00
PRO BUILD COMPANY	MOP #45707 / TRAFFIC SUPPLIES / KYLE &	376565	12/4/2025	94.37
RADY CHILDREN'S HOSP	CHILD SEXUAL ASSAULT EXAMS FY 2026 / I	376567	12/4/2025	550.00
SYMBOLARTS, LLC	BADGES, BADGE REPAIR, AND PINS FOR F	376577	12/4/2025	239.25
SYMBOLARTS, LLC	BADGES, BADGE REPAIR, AND PINS FOR F	376577	12/4/2025	579.39
			Total for Police	**4,016.01**
			A/P PAYMENTS Total	**286,106.38**
EFT PAYMENTS				
City Atty				
CIVICA LAW GROUP APC	LEGAL SERVICES FOR CODE MATTER STU	1001426	11/28/2025	27,523.47

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DEVANEY PATE MORRIS	LEGAL SERVICES FOR LITIGATION- POLAN	1001429	11/28/2025	1,600.00
			Total for City Atty	**29,123.47**
Comm Svcs				
AMAZON CAPITAL SERVI	CAMACHO PROGRAMMING SUPPLIES/CSD	1001422	11/28/2025	587.11
AMAZON CAPITAL SERVI	MLK DANCE & CASA PROGRAMMING SUPP	1001422	11/28/2025	834.10
AMAZON CAPITAL SERVI	PORTABLE SOCCER NET FOR CAMACHO/C	1001422	11/28/2025	163.10
AMAZON CAPITAL SERVI	CAMACHO SOCCER REFEREE SHIRTS/CSD	1001422	11/28/2025	275.26
AMAZON CAPITAL SERVI	CAMACHO SOCCER PROGRAMMING SUPPI	1001422	11/28/2025	300.39
			Total for Comm Svcs	**2,159.96**
Eng/PW				
A. PREMAN ROOFING,	CIP 25-10 FIRE STATION 34 ROOF AND HVA	1001420	11/28/2025	126,249.30
AP GENERAL CORPORATI	CIP 24-13 LAS PALMAS PARK IMPROVEMEN	1001423	11/28/2025	234,012.63
BLOK MODULAR	CIP 24-18 LAS PALMAS POOL MODULAR BL	1001424	11/28/2025	36,475.17
BLOK MODULAR	CIP 24-18 LAS PALMAS POOL MODULAR BL	1001424	11/28/2025	46,205.96
CIRCUIT TRANSIT INC	SPECIALIZED SERVICES FOR CLEAN MOBII	1001425	11/28/2025	26,489.27
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/F	1001431	11/28/2025	153.53
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/F	1001431	11/28/2025	43.50
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/F	1001431	11/28/2025	92.44
GRAINGER	MOP 65179 AUTO SUPPLIES FY26-PW/EQM	1001431	11/28/2025	186.57
GRAINGER	MOP 65179 AUTO SUPPLIES FY26-PW/EQM	1001431	11/28/2025	2.24
GRAINGER	MOP 65179 SEWER TOOLS FY26-PW/WW	1001431	11/28/2025	139.05
GRAINGER	MOP 65179 STREET SUPPLIES FY26-PW/ST	1001431	11/28/2025	139.05
GRAINGER	MOP 65179 AUTO SUPPLIES FY26-PW/EQM	1001431	11/28/2025	11.20
GRAINGER	MOP 65179 AUTO SUPPLIES FY26-PW/EQM	1001431	11/28/2025	56.64
GRAINGER	MOP 65179 STREET SUPPLIES FY26-PW/ST	1001431	11/28/2025	212.94
GRAINGER	MOP 65179 STREET SUPPLIES FY26-PW/ST	1001431	11/28/2025	212.95
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-P'	1001432	11/28/2025	1,048.80
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-P'	1001432	11/28/2025	296.27
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-P'	1001432	11/28/2025	1,305.82
NERI LANDSCAPE ARCHI	CIP 22-26 EL TOYON PARK PROP 68 IMPRO	1001438	11/28/2025	5,418.30
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY26-PW/EQI	1001439	11/28/2025	353.51
ROADONE	MOP 75948 AUTO TOWING FY26-PW/EQM	1001440	11/28/2025	179.20
ROADONE	MOP 75948 AUTO TOWING FY26-PW/EQM	1001440	11/28/2025	119.68
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY26-PW/EN	1001442	11/28/2025	115.23
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY26-PW/EN	1001442	11/28/2025	45.11
VISTA PAINT	MOP 68834 PAINT SUPPLIES FY26-PW/FAC	1001445	11/28/2025	178.63
VISTA PAINT	MOP 68834 TRAFFIC PAINT SUPPLIES FY2(	1001445	11/28/2025	475.55
WILLY'S ELECTRONIC S	MOP 45763 ELECTRIC SUPPLIES FY26-PW/I	1001446	11/28/2025	129.58
WILLY'S ELECTRONIC S	MOP 45763 ELECTRIC SUPPLIES FY26-PW/I	1001446	11/28/2025	186.55
WRIGHT CONSTRUCTION,	CIP 25-05 GRANGER AVENUE STORM DRAI	1001447	11/28/2025	1,496.25
WRIGHT CONSTRUCTION,	CIP 25-05 GRANGER AVENUE STORM DRAI	1001447	11/28/2025	26,216.35

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
			Total for Eng/PW	**508,247.27**
Finance				
DELTA DENTAL INSURAN	DECEMBER 2025 GRP #05-7029600000 PMI	1001427	11/28/2025	1,735.08
DELTA DENTAL OF CALI	DEC. 2025 GRP. #05-0908601002 COBRA PR	1001428	11/28/2025	89.49
DELTA DENTAL OF CALI	DEC. 2025 GRP. #05-908600000 DENTAL INS	1001428	11/28/2025	17,932.66
KAISER FOUNDATION HE	GRP #104220 CID: 3991520200 CITY OF NAT	1001433	11/28/2025	248,228.16
KAISER FOUNDATION HE	GRP #104220 CID: 3991520200 CITY OF NAT	1001433	11/28/2025	43,741.18
AGUIRRE, OSCAR	RETIREE HEALTH BENEFITS - DECEMBER 2	1001448	12/1/2025	560.00
BALLARDO, DAMIAN	RETIREE HEALTH BENEFITS - DECEMBER 2	1001449	12/1/2025	520.00
BAVENCOFF JR, DAVID	RETIREE HEALTH BENEFITS - DECEMBER 2	1001450	12/1/2025	500.00
BEARD, PATRICIA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001451	12/1/2025	70.00
BEVERIDGE, MARK	RETIREE HEALTH BENEFITS - DECEMBER 2	1001452	12/1/2025	640.00
BOEGLER, CRAIG	RETIREE HEALTH BENEFITS - DECEMBER 2	1001453	12/1/2025	260.00
BULL, PARRIS	RETIREE HEALTH BENEFITS - DECEMBER 2	1001454	12/1/2025	580.00
CAMEON, CHRISTOPHER	RETIREE HEALTH BENEFITS - DECEMBER 2	1001455	12/1/2025	400.00
CANEDO, RAMON	RETIREE HEALTH BENEFITS - DECEMBER 2	1001456	12/1/2025	620.00
CASTELLANOS, DAVID	RETIREE HEALTH BENEFITS - DECEMBER 2	1001457	12/1/2025	500.00
CESNAUSKAS, STEVEN	RETIREE HEALTH BENEFITS - DECEMBER 2	1001458	12/1/2025	400.00
CHELIUS, ANGELA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001459	12/1/2025	460.00
COLLINSON, CURTIS	RETIREE HEALTH BENEFITS - DECEMBER 2	1001460	12/1/2025	420.00
CONDON, DONALD	RETIREE HEALTH BENEFITS - DECEMBER 2	1001461	12/1/2025	280.00
CORDERO, ESTELA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001462	12/1/2025	520.00
COVARRUBIAS, ARACELI	RETIREE HEALTH BENEFITS - DECEMBER 2	1001463	12/1/2025	520.00
DALLA, MICHAEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001464	12/1/2025	900.00
DANESHFAR, ZIA-E-DIN	RETIREE HEALTH BENEFITS - DECEMBER 2	1001465	12/1/2025	250.00
DEESE, LESLIE	RETIREE HEALTH BENEFITS - DECEMBER 2	1001466	12/1/2025	660.00
DESROCHERS, PAUL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001467	12/1/2025	110.00
DIAZ, MIGUEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001468	12/1/2025	680.00
DREDGE, JAMES	RETIREE HEALTH BENEFITS - DECEMBER 2	1001469	12/1/2025	250.00
DUONG, MINH	RETIREE HEALTH BENEFITS - DECEMBER 2	1001470	12/1/2025	280.00
EISER III, GEORGE	RETIREE HEALTH BENEFITS - DECEMBER 2	1001471	12/1/2025	250.00
ESPIRITU, DAVID	RETIREE HEALTH BENEFITS - DECEMBER 2	1001472	12/1/2025	620.00
ETZLER, JEFFREY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001473	12/1/2025	460.00
FABINSKI, DANIEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001474	12/1/2025	220.00
FELIX, YOLANDA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001475	12/1/2025	400.00
FIFIELD, KEITH	RETIREE HEALTH BENEFITS - DECEMBER 2	1001476	12/1/2025	540.00
FLORES, RICHARD M	RETIREE HEALTH BENEFITS - DECEMBER 2	1001477	12/1/2025	600.00
FLORES-HERNANDEZ, LY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001478	12/1/2025	20.00
GAUT, ANTHONY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001479	12/1/2025	700.00
GONZALES, MANUEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001480	12/1/2025	480.00
GONZALEZ, BEATRICE	RETIREE HEALTH BENEFITS - DECEMBER 2	1001481	12/1/2025	680.00

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
GONZALEZ, WILLIAM	RETIREE HEALTH BENEFITS - DECEMBER 2	1001482	12/1/2025	660.00
HARLAN, MICHAEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001483	12/1/2025	500.00
HERNANDEZ, JUDITH	RETIREE HEALTH BENEFITS - DECEMBER 2	1001484	12/1/2025	680.00
HERNANDEZ, RICK	RETIREE HEALTH BENEFITS - DECEMBER 2	1001485	12/1/2025	400.00
HODGES, BRENDA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001486	12/1/2025	200.00
JASMUND, DONALD	RETIREE HEALTH BENEFITS - DECEMBER 2	1001487	12/1/2025	680.00
JONES, ANGIL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001488	12/1/2025	60.00
JONES, DEREK	RETIREE HEALTH BENEFITS - DECEMBER 2	1001489	12/1/2025	480.00
JUNIEL, RODERICK	RETIREE HEALTH BENEFITS - DECEMBER 2	1001490	12/1/2025	50.00
KIMBLE, RANDY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001491	12/1/2025	300.00
KLOS, FRANK	RETIREE HEALTH BENEFITS - DECEMBER 2	1001492	12/1/2025	480.00
LAFRENIERE, MICHAEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001493	12/1/2025	660.00
LIMFUECO, MARIA TERE	RETIREE HEALTH BENEFITS - DECEMBER 2	1001494	12/1/2025	160.00
MATIENZO, MARIA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001495	12/1/2025	100.00
MCDANIEL, PATRICK	RETIREE HEALTH BENEFITS - DECEMBER 2	1001496	12/1/2025	290.00
MUNOZ, LILIA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001497	12/1/2025	640.00
NAGLE, DANIEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001498	12/1/2025	460.00
NOTEWARE, DAVID	RETIREE HEALTH BENEFITS - DECEMBER 2	1001499	12/1/2025	120.00
OLIVERIA, HERMINIO	RETIREE HEALTH BENEFITS - DECEMBER 2	1001500	12/1/2025	360.00
PARRA, FRANCISCO	RETIREE HEALTH BENEFITS - DECEMBER 2	1001501	12/1/2025	400.00
PAUU JR, PENU	RETIREE HEALTH BENEFITS - DECEMBER 2	1001502	12/1/2025	340.00
PE, RAY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001503	12/1/2025	300.00
PEASE JR, DAVID	RETIREE HEALTH BENEFITS - DECEMBER 2	1001504	12/1/2025	140.00
POST, ROGER	RETIREE HEALTH BENEFITS - DECEMBER 2	1001505	12/1/2025	280.00
REDIKOP, BRIAN	RETIREE HEALTH BENEFITS - DECEMBER 2	1001507	12/1/2025	400.00
RIOS, RAMONA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001508	12/1/2025	240.00
RODRIGUEZ, MANUEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001509	12/1/2025	260.00
ROUSTON, JEFFREY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001510	12/1/2025	660.00
RUIZ, JAMES	RETIREE HEALTH BENEFITS - DECEMBER 2	1001511	12/1/2025	310.00
SAINZ, JOSE LUIS	RETIREE HEALTH BENEFITS - DECEMBER 2	1001512	12/1/2025	300.00
SERVATIUS, JEFFREY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001513	12/1/2025	340.00
SEWARD, GREGORY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001514	12/1/2025	520.00
SHEPHARD, STEVE	RETIREE HEALTH BENEFITS - DECEMBER 2	1001515	12/1/2025	440.00
SHOEMAKER, MICHAEL	RETIREE HEALTH BENEFITS - DECEMBER 2	1001516	12/1/2025	480.00
SILVA, LARRY	RETIREE HEALTH BENEFITS - DECEMBER 2	1001517	12/1/2025	580.00
SMITH, JOE	RETIREE HEALTH BENEFITS - DECEMBER 2	1001518	12/1/2025	320.00
SMITH, MATTHEW	RETIREE HEALTH BENEFITS - DECEMBER 2	1001519	12/1/2025	560.00
STANICH, COLLEEN	RETIREE HEALTH BENEFITS - DECEMBER 2	1001520	12/1/2025	400.00
TELLEZ, JOSE	RETIREE HEALTH BENEFITS - DECEMBER 2	1001521	12/1/2025	700.00
TIPTON, BARBARA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001522	12/1/2025	250.00
VILLAGOMEZ, JULIAN	RETIREE HEALTH BENEFITS - DECEMBER 2	1001523	12/1/2025	480.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
VILLARIASA, STEVEN	RETIREE HEALTH BENEFITS - DECEMBER 2	1001524	12/1/2025	480.00
WILKINS, THOMAS	RETIREE HEALTH BENEFITS - DECEMBER 2	1001525	12/1/2025	520.00
WRIGHT, MARIA ELENA	RETIREE HEALTH BENEFITS - DECEMBER 2	1001526	12/1/2025	700.00
YBARRA, ALFREDO	RETIREE HEALTH BENEFITS - DECEMBER 2	1001527	12/1/2025	220.00
YBARRA, ANTONIO	RETIREE HEALTH BENEFITS - DECEMBER 2	1001528	12/1/2025	540.00
YOUNG, GRAHAM	RETIREE HEALTH BENEFITS - DECEMBER 2	1001529	12/1/2025	560.00
			Total for Finance	**346,076.57**
Fire				
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING /	1001421	11/28/2025	241.30
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING /	1001421	11/28/2025	165.13
FIRE ETC	SAFETY BOOTS FOR STATION, STRUCTUR	1001430	11/28/2025	402.32
SMART SOURCE OF CALI	MOP#63845, BUSINESS CARDS -ADMIN SEC	1001441	11/28/2025	64.43
THE COUNSELING TEAM	EMPLOYEE MEDICAL SUPPORT SERVICES	1001444	11/28/2025	500.00
			Total for Fire	**1,373.18**
HR				
LASER SAVER INC	MOP #45725/OFFICE SUPPLIES/HR	1001434	11/28/2025	228.32
LIEBERT CASSIDY WHI	CLIENT MATTER #NA040-00041	1001436	11/28/2025	380.00
LIEBERT CASSIDY WHI	CLIENT/MATTER #NA040-00040	1001436	11/28/2025	475.00
LIEBERT CASSIDY WHI	CLIENT MATTER #NA040-00043	1001436	11/28/2025	570.00
LIEBERT CASSIDY WHI	CLIENT/MATTER #NA040-00001	1001436	11/28/2025	604.00
LISA I GOLDEN	COMP ERGONOMIC EVAL & RPTS-ALICIA H	1001437	11/28/2025	425.00
			Total for HR	**2,682.32**
IT				
LEGAL FILES SOFTWARE	LEGAL FILES RENEWAL	1001435	11/28/2025	2,070.00
			Total for IT	**2,070.00**
Library				
AMAZON CAPITAL SERVI	COMPUTER EQUIPMENT	1001422	11/28/2025	649.81
			Total for Library	**649.81**
Neigh Svcs				
ACE UNIFORMS & ACCES	ACE UNIFORMS HAT CODE SOTO	1001421	11/28/2025	32.33
			Total for Neigh Svcs	**32.33**
Nutrition				
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES FOR NUTRITION CTF	1001443	11/28/2025	99.95
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES NUTRITION CTR. FY:	1001443	11/28/2025	1,617.15
			Total for Nutrition	**1,717.10**
Police				
STAPLES BUSINESS ADV	MOP #45704 / DISSINFECTING WIPES / DISI	1001442	11/28/2025	125.56
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / REC. P&E	1001442	11/28/2025	752.45
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / INVESTIC	1001442	11/28/2025	690.70
STAPLES BUSINESS ADV	MOP #45704 / 10PK 128G USB3.0 / INVESTIC	1001442	11/28/2025	217.48
STAPLES BUSINESS ADV	MOP #45704 / PPR ROLL 36-300 BWTE / TRA	1001442	11/28/2025	96.59

Warrant Register #23
11/28/2025 to 12/4/2025

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
STAPLES BUSINESS ADV	MOP #45704 / 8.5 11 COPY CS / INVESTIGAT	1001442	11/28/2025	184.83
STAPLES BUSINESS ADV	MOP #45704 / FLR MAT CUSHION / IT WORK	1001442	11/28/2025	176.56
THE COUNSELING TEAM	EMPLOYEE SUPPORT SERVICE FY 2026	1001444	11/28/2025	1,200.00
AMAZON CAPITAL SERVI	AB178 GRANT MINIFRIDGE W/ FREEZER	1001530	12/1/2025	163.11
			Total for Police	**3,607.28**
			EFT PAYMENTS Total	**897,739.29**
SECTION 8				
SECTION 8 PAYMENTS	HUD PAYMENTS FOR DECEMBER 2025		12/1/2025	1,474,763.44
			SECTION 8 PAYMENTS Total	**1,474,763.44**
			GRAND TOTAL	**2,658,609.11**

AGENDA REPORT

Department: **Community Development**
Prepared by: **David Welch, Principal Planner**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Second Reading and Adoption of Land Use Code Amendment to Restore Omitted Sections 18.10.060, 18.11.120, 18.22.020, 18.30.310, 18.30.340 & 345.

RECOMMENDATION:
Hold the Public Hearing and Adopt the Ordinance Entitled: "An Ordinance Amending Sections 18.10.060 (Rules of Measurement), 18.11.120 (Interim Uses), 18.22.020 (Allowed Land Uses Et Seq.), 18.30.310 (Tattoo Parlors Et Al), and 18.30.340 & 345 (Medical Marijuana Dispensaries and Cultivation) of Title 18 (Zoning) of the National City Municipal Code to Restore Previously Omitted Sections."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
On the dates of March 15, 2021, October 18, 2021, October 17, 2022, November 7, 2022, and December 4, 2023, the Planning Commission made recommendations that the City Council Adopt Certain Ordinances Amending Title 18 of the Municipal Code. City Council Introduced the Ordinance at their meeting of December 2, 2025.

EXPLANATION:
Various code amendments to Title 18 were adopted by City Council in the years 2021 through 2024. Concurrently, significant amendments to the same Title were being prepared by a consultant as part of the Focused General Plan Update. After passage of the code updates related to the Focused General Plan Update project, staff became aware of the omission of recently-adopted code amendments in the Ordinance adopted by City Council on June 18, 2024. To that end, staff is requesting that the City Council approve a follow-up Code amendment so that the previously-adopted Sections of Title 18 can be restored in the Zoning Code. The draft language is attached as Exhibit A.

FINANCIAL STATEMENT:
The requested code amendments to Title 18 were previously prepared by City staff and provide more flexibility for new development and business activity within the City. Negligible resources were required to create this item.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Second Reading and Adoption

EXHIBITS:
Exhibit A – Draft Code Amendments
Exhibit B – Draft Ordinance

Section 18.10.060 (Rules of Measurement) is proposed to be amended to read as follows:

18.10.060 – Rules of Measurement.

A. Purpose. The purpose of this section is to explain how various measurements referenced in this title are to be calculated.

B. Applicant Responsibility. For all calculations, the applicant shall be responsible for supplying drawings illustrating the measurements that apply to a project. These drawings shall be drawn to scale and of sufficient detail to allow easy verification upon inspection by the city.

C. Fractions. When calculating a maximum requirement, round down to nearest whole number. When calculating a minimum requirement, round up to nearest whole number.

D. Measuring Distances.

1. Measurements are the Shortest Distance. When measuring a required distance, such as the minimum distance between a structure and a lot line, the measurement is made at the closest or shortest distance between the two objects.

2. Distances are Measured Horizontally. Distances are measured along a horizontal plane unless otherwise specified.

3. Measurements Involving a Structure. Measurements involving a structure are made to the closest wall of the structure, unless otherwise specified.

4. Measurements Between Uses. When measuring the distance between two different uses, the measurement is calculated from closest lot line to lot line.

E. Measuring Height.

1. General. Height shall be considered the vertical distance from the highest point of any structure to the ground level directly below, except as otherwise provided in this section. On sloped lots, the height shall be measured from the average grade to the tallest point of the structure.

2. Measuring the Height of Buildings Located Near Retaining Walls. If any portion of a building lies within the setback area of a lot and the base of the retaining wall is at a lower elevation than the building, the height of the

building shall be calculated from the base of the retaining wall (at the lower of natural or finished grade) rather than from the base of the building wall.

3. Measuring the Height of Combined Fences and Retaining Walls. When a fence is constructed on top of or within one foot of the face of an above-ground retaining wall, and located in a required yard, the height of the fence shall be measured from the top of the fence to the midpoint height of the retaining wall.

F. Measuring Lot Width and Depth.

1. Lot Width. Minimum lot width shall be measured at the front setback line, or from the front property line is there is no required setback, as determined by the zoning of the parcel.

2. Lot Depth. Lot depth is measured along an imaginary straight line drawn from the midpoint of the front property line of the lot to the midpoint of the rear property line or to the most distant point on any other lot line where there is no rear lot line.

G. Determining Floor Area. Floor area is the horizontal area (expressed in square feet) of all floors included within a building or buildings, according to the following rules:

1. Included in Floor Area. Floor area is deemed to include:

a. The floor of atrium and lobby areas.

b. Enclosed and roofed storage and equipment spaces.

c. Enclosed and roofed halls, stairways, and elevator shafts.

d. Enclosed and roofed porches and balconies.

e. Portions of basements and attics that meet building code height requirements for living space.

f. The actual floor space of mezzanines, interior balconies, and lofts.

2. Excluded from Floor Area. Floor area does not include:

a. Unenclosed balconies, decks, porches, and stairs.

b. Substandard height portions of attics and basements.

c. The area within a building adjacent to, and in an imaginary horizontal plane with, interior balconies, mezzanines, or lofts.

H. Determining Floor Area Ratio. Floor area ratio (FAR) is the ratio of the floor area of all principal and accessory buildings on a lot to the lot area. To calculate FAR, floor area is divided by lot area, and typically expressed as a decimal. For example, if the floor area of all buildings on a lot totals twenty thousand square feet, and the lot area is ten thousand square feet, the FAR is expressed as 2.0.

I. Determining Lot Coverage. Lot coverage is the ratio of the footprint of all structures on a lot to the lot area, typically expressed as a percentage. The footprints of all principal and accessory structures, including garages, carports and roofed porches, shall be summed in order to calculate lot coverage. The following structures shall be excluded from the calculations:

1. Unenclosed and unroofed structures; porches, landings, balconies, and stairways less than three feet in height.

2. Unenclosed and unroofed decks less than eighteen inches in height.

3. Eaves and roof overhangs projecting up to four feet from a wall.

4. Trellises and similar structures that do not have solid roofs.

5. Swimming pools and hot tubs that are not enclosed in roofed structures.

6. Trash enclosures.

7. Solar collectors.

Section 18.11 (Nonconforming uses, structures, and parcels) is proposed to be amended to read as follows:

18.11.120 – Interim Uses.

A. Purpose. To provide a process for the temporary use of buildings that were previously legal nonconforming and lost their nonconforming status due to lack of use and establish a set amount of time for their use in the interim period between the current nonconforming situation and the eventual redevelopment of the property. The interim use will require administrative review in order to evaluate the compatibility of the proposed use with surrounding uses and the suitability of the use to the site.

B. Applicability. An interim use permit is required to authorize proposed interim land uses as being allowable in the applicable zoning district subject to the approval of an interim use permit.

C. Application Requirements. An application for an interim use permit shall contain all information required by the city manager or his/her designee necessary to determine compliance with the Land Use Code and to accomplish the requirements of this section, including the means to provide notice of the application. It is the responsibility of the applicant to provide evidence in support of the findings required by this section. A nonrefundable fee in such amount as the city council shall from time to time establish by resolution shall be paid to the finance officer at the time of filing. The application shall include a timeline for eventual redevelopment of the property.

D. Notice of Application.

1. The designated staff person shall mail notice of the application no later than ten days after an application has been deemed complete to:

a. The applicant; and

b. The owners of any real property, as shown on the latest equalized property tax assessment roll of the San Diego County Assessor, located within three hundred feet of the boundary of the property that is the subject of the application.

E. Contents of the Notice of Application.

1. The notice of application shall include at least the following information:

a. A general description of the proposed use, including activities and duration of the use.

b. The location and size of the property that is the subject of the application.

c. The name, telephone number, and city address of the designated staff person to contact for additional information.

d. An explanation that an interim use permit is an administrative process whereby the decision to approve, conditionally approve, or deny the proposed development will be made by the planning division without a public hearing.

e. An explanation of the process to appeal the decision.

F. Requests for Notice of Decision. Persons who wish to receive notice of the approval or denial of the application may request this information from the staff person indicated in the notice of application. The request must be received no later than ten business days after the date on which the notice of application is mailed.

G. Findings and Decision. The planning division may approve or deny an application for an interim use permit. The designated staff person shall record the decision and the findings on which the decision is based. The planning division may approve an interim use permit only after first finding all of the following:

1. The proposed use is consistent with the General Plan and any applicable specific plan;

2. The design, location, size, and operating characteristics of the proposed activity would be compatible with the existing and future land uses in the vicinity;

3. The site is physically suitable for the type, density, and intensity of use being proposed, including access, utilities, and the absence of physical constraints; and

4. Granting the permit would not constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zoning district in which the property is located.

H. Issuance of Permit and Duration.

1. Upon the approval of an application, the planning division shall authorize the issuance of an interim use permit, with or without conditions, and one copy of which shall be forwarded to each of the following:

a. The applicant;

b. The building official;

c. Any other department or agency the planning division considers affected by the issuance of the permit; and

d. The division files for permanent retention.

2. Interim use permits shall be in effect for five years, at which time up to two annual extensions may be granted for a total of seven years. Application for an extension shall be subject to a nonrefundable fee, in such amount as established by the

city council from time to time by resolution and in effect at the time of filing of the extension. Extensions exceeding two additional years or seven total years may be requested and require a public hearing and approval by the Planning Commission.

3. No expansion of the premises shall be permitted.

I. Conditions of Approval. In approving an interim use permit, the planning division may impose any conditions deemed reasonable and necessary to ensure that the approval would comply with the findings required by this section.

J. This Code section shall be in effect for 15 years from time of adoption, at which time the Interim Use Permit program will cease and all issued Interim Use Permits shall be null and void.

Subsection 18.22.020 of the National City Municipal Code is proposed to be amended to read as follows:

18.22.020 Allowed land uses and permit requirements.

Table 18.22.020 identifies the uses of land allowed in each commercial zone. This table does not apply to the CL zone. For a list of allowable uses in the CL zone, please refer to Appendix A of the Westside Specific Plan.

Table 18.22.020
Allowed Land Uses
Commercial Zones

Land Use	Zone		Specific Use Regulations
	CA	CS	
Used auto and truck sales	-	C	
P Permitted C Conditional use permit M Minor use permit — Not permitted			

Section 18.30.310 (Tattoo Parlors and Body-Piercing Establishments) is proposed to be amended to read as follows:

18.30.310 – Tattoo parlors and body-piercing establishments

A. Restrictions.

1. No tattoo or body piercing establishment shall be located within one-mile of another such establishment.

2. Tattoo parlors and body-piercing establishments shall be located no less than 1,000 feet from a church, school, or playground.

3. Tattoo parlors and body-piercing establishments shall be no closer than two hundred fifty feet from a residential zone.

4. No tattoo and body-piercing establishments shall be located east of Interstate 805 except within the MXD-2 zone.

5. A Conditional Use Permit is required.

Section 18.30.340 (Medical Marijuana Dispensaries) is proposed to be amended to read as follows:

18.30.340 - Commercial Marijuana Activity

A. Prohibition.

   1. Commercial marijuana activity is prohibited except as provided for in Chapter 9.60 of the National City Municipal Code.

B. Definitions.

   1. "Commercial marijuana activity" includes the cultivation, possession, manufacture, distribution, processing, storing, laboratory testing, labeling, transportation, distribution, delivery, or sale of marijuana and marijuana products.

   2. For purposes of this section, "marijuana" shall have the same meaning as the definition of that word in Section 11018 of the California Health and Safety Code.

Section 18.30.345 (Medical Marijuana Cultivation) is proposed to be struck in its entirety.

ORDINANCE NO. 2026 –

AN ORDINANCE AMENDING SECTIONS 18.10.060 (RULES OF MEASUREMENT), 18.11.120 (INTERIM USES), 18.22.020 (ALLOWED LAND USES ET SEQ.), 18.30.310 (TATTOO PARLORS ET AL), AND 18.30.340 & 345 (MEDICAL MARIJUANA DISPENSARIES AND CULTIVATION) OF TITLE 18 (ZONING) OF THE NATIONAL CITY MUNICIPAL CODE TO RESTORE PREVIOUSLY OMITTED SECTIONS.

WHEREAS, the City of National City (the "City"), pursuant to the police powers delegated to it by the California Constitution, has the authority to enact or amend laws which promote the public health, safety, and general welfare of its residents; and

WHEREAS, pursuant to the terms and provisions of the Government Code of the State of California, proceedings were duly initiated for the amendment of the National City Municipal Code; and

WHEREAS, on the dates of March 15, 2021, October 18, 2021, October 17, 2022, November 7, 2022, and December 4, 2023, noticed public hearings were held by the Planning Commission related to the various proposed code amendments, and all persons interested were given the opportunity to appear and be heard before the National City Planning Commission; and

WHEREAS, the Planning Commission regularly and duly certified its report to the City Council of National City and recommended approval of the amendments to NCMC Title 18: and

WHEREAS, pursuant to a published 10-day notice of the adoption of said ordinance, a public hearing was held by the City Council on January 20, 2026, and at said public hearing, all persons interested were given the opportunity to appear and be heard before the City Council.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY DOES ORDAIN AS FOLLOWS:

Section 1. All protests, if any, against said amendment to the Municipal Code and each of them be and hereby are denied and overruled.

Section 2. Section 18.10.060 (Rules of Measurement) is hereby amended to read as follows:

18.10.060 – Rules of Measurement.

A. Purpose. The purpose of this section is to explain how various measurements referenced in this title are to be calculated.

B. Applicant Responsibility. For all calculations, the applicant shall be responsible for supplying drawings illustrating the measurements that apply to a project. These

drawings shall be drawn to scale and of sufficient detail to allow easy verification upon inspection by the city.

C. Fractions. When calculating a maximum requirement, round down to nearest whole number. When calculating a minimum requirement, round up to nearest whole number.

D. Measuring Distances.

1. Measurements are the Shortest Distance. When measuring a required distance, such as the minimum distance between a structure and a lot line, the measurement is made at the closest or shortest distance between the two objects.

2. Distances are Measured Horizontally. Distances are measured along a horizontal plane unless otherwise specified.

3. Measurements Involving a Structure. Measurements involving a structure are made to the closest wall of the structure, unless otherwise specified.

4. Measurements Between Uses. When measuring the distance between two different uses, the measurement is calculated from closest lot line to lot line.

E. Measuring Height.

1. General. Height shall be considered the vertical distance from the highest point of any structure to the ground level directly below, except as otherwise provided in this section. On sloped lots, the height shall be measured from the average grade to the tallest point of the structure.

2. Measuring the Height of Buildings Located Near Retaining Walls. If any portion of a building lies within the setback area of a lot and the base of the retaining wall is at a lower elevation than the building, the height of the building shall be calculated from the base of the retaining wall (at the lower of natural or finished grade) rather than from the base of the building wall.

3. Measuring the Height of Combined Fences and Retaining Walls. When a fence is constructed on top of or within one foot of the face of an above-ground retaining wall, and located in a required yard, the height of the fence shall be measured from the top of the fence to the midpoint height of the retaining wall.

F. Measuring Lot Width and Depth.

1. Lot Width. Minimum lot width shall be measured at the front setback line, or from the front property line is there is no required setback, as determined by the zoning of the parcel.

2. Lot Depth. Lot depth is measured along an imaginary straight line drawn from the midpoint of the front property line of the lot to the midpoint of the rear property line or to the most distant point on any other lot line where there is no rear lot line.

G. Determining Floor Area. Floor area is the horizontal area (expressed in square feet) of all floors included within a building or buildings, according to the following rules:

1. Included in Floor Area. Floor area is deemed to include:

a. The floor of atrium and lobby areas.

b. Enclosed and roofed storage and equipment spaces.

c. Enclosed and roofed halls, stairways, and elevator shafts.

d. Enclosed and roofed porches and balconies.

e. Portions of basements and attics that meet building code height requirements for living space.

f. The actual floor space of mezzanines, interior balconies, and lofts.

2. Excluded from Floor Area. Floor area does not include:

a. Unenclosed balconies, decks, porches, and stairs.

b. Substandard height portions of attics and basements.

c. The area within a building adjacent to, and in an imaginary horizontal plane with, interior balconies, mezzanines, or lofts.

H. Determining Floor Area Ratio. Floor area ratio (FAR) is the ratio of the floor area of all principal and accessory buildings on a lot to the lot area. To calculate FAR, floor area is divided by lot area, and typically expressed as a decimal. For example, if the floor area of all buildings on a lot totals twenty thousand square feet, and the lot area is ten thousand square feet, the FAR is expressed as 2.0.

I. Determining Lot Coverage. Lot coverage is the ratio of the footprint of all structures on a lot to the lot area, typically expressed as a percentage. The footprints of all principal and accessory structures, including garages, carports and roofed porches, shall be summed in order to calculate lot coverage. The following structures shall be excluded from the calculations:

1. Unenclosed and unroofed structures; porches, landings, balconies, and stairways less than three feet in height.

2. Unenclosed and unroofed decks less than eighteen inches in height.

3. Eaves and roof overhangs projecting up to four feet from a wall.

4. Trellises and similar structures that do not have solid roofs.

5. Swimming pools and hot tubs that are not enclosed in roofed structures.

6. Trash enclosures.

7. Solar collectors.

Section 3. Section 18.11 (Nonconforming uses, structures, and parcels) is hereby amended to read as follows:

18.11.120 – Interim Uses.

A. Purpose. To provide a process for the temporary use of buildings that were previously legal nonconforming and lost their nonconforming status due to lack of use and establish a set amount of time for their use in the interim period between the current nonconforming situation and the eventual redevelopment of the property. The interim use will require administrative review in order to evaluate the compatibility of the proposed use with surrounding uses and the suitability of the use to the site.

B. Applicability. An interim use permit is required to authorize proposed interim land uses as being allowable in the applicable zoning district subject to the approval of an interim use permit.

C. Application Requirements. An application for an interim use permit shall contain all information required by the city manager or his/her designee necessary to determine compliance with the Land Use Code and to accomplish the requirements of this section, including the means to provide notice of the application. It is the responsibility of the applicant to provide evidence in support of the findings required by this section. A nonrefundable fee in such amount as the city council shall from time to time establish by resolution shall be paid to the finance officer at the time of filing. The application shall include a timeline for eventual redevelopment of the property.

D. Notice of Application.

1. The designated staff person shall mail notice of the application no later than ten days after an application has been deemed complete to:

a. The applicant; and

b. The owners of any real property, as shown on the latest equalized property tax assessment roll of the San Diego County Assessor, located within three hundred feet of the boundary of the property that is the subject of the application.

E. Contents of the Notice of Application.

1. The notice of application shall include at least the following information:

a. A general description of the proposed use, including activities and duration of the use.

b. The location and size of the property that is the subject of the application.

c. The name, telephone number, and city address of the designated staff person to contact for additional information.

d. An explanation that an interim use permit is an administrative process whereby the decision to approve, conditionally approve, or deny the proposed development will be made by the planning division without a public hearing.

e. An explanation of the process to appeal the decision.

F. Requests for Notice of Decision. Persons who wish to receive notice of the approval or denial of the application may request this information from the staff person indicated in the notice of application. The request must be received no later than ten business days after the date on which the notice of application is mailed.

G. Findings and Decision. The planning division may approve or deny an application for an interim use permit. The designated staff person shall record the decision and the findings on which the decision is based. The planning division may approve an interim use permit only after first finding all of the following:

1. The proposed use is consistent with the General Plan and any applicable specific plan;

2. The design, location, size, and operating characteristics of the proposed activity would be compatible with the existing and future land uses in the vicinity;

3. The site is physically suitable for the type, density, and intensity of use being proposed, including access, utilities, and the absence of physical constraints; and

4. Granting the permit would not constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zoning district in which the property is located.

H. Issuance of Permit and Duration.

1. Upon the approval of an application, the planning division shall authorize the issuance of an interim use permit, with or without conditions, and one copy of which shall be forwarded to each of the following:

a. The applicant;

b. The building official;

c. Any other department or agency the planning division considers affected by the issuance of the permit; and

d. The division files for permanent retention.

2. Interim use permits shall be in effect for five years, at which time up to two annual extensions may be granted for a total of seven years. Application for an extension shall be subject to a nonrefundable fee, in such amount as established by the city council from time to time by resolution and in effect at the time of filing of the extension. Extensions exceeding two additional years or seven total years may be requested and require a public hearing and approval by the Planning Commission.

3. No expansion of the premises shall be permitted.

I. Conditions of Approval. In approving an interim use permit, the planning division may impose any conditions deemed reasonable and necessary to ensure that the approval would comply with the findings required by this section.

J. This Code section shall be in effect for 15 years from time of adoption, at which time the Interim Use Permit program will cease and all issued Interim Use Permits shall be null and void.

Section 4. That Subsection 18.22.020 of the National City Municipal Code is amended to read as follows:

18.22.020 Allowed land uses and permit requirements.

Table 18.22.020 identifies the uses of land allowed in each commercial zone. This table does not apply to the CL zone. For a list of allowable uses in the CL zone, please refer to Appendix A of the Westside Specific Plan.

Table 18.22.020
Allowed Land Uses
Commercial Zones

Land Use	Zone		Specific Use Regulations
	CA	CS	
Used auto and truck sales	-	C	
P Permitted C Conditional use permit M Minor use permit — Not permitted			

Section 5. Section 18.30.310 (Tattoo Parlors and Body-Piercing Establishments) is hereby amended to read as follows:

18.30.310 – Tattoo parlors and body-piercing establishments

A. Restrictions.

1. No tattoo or body piercing establishment shall be located within one-mile of another such establishment.

2. Tattoo parlors and body-piercing establishments shall be located no less than 1,000 feet from a church, school, or playground.

3. Tattoo parlors and body-piercing establishments shall be no closer than two hundred fifty feet from a residential zone.

4. No tattoo and body-piercing establishments shall be located east of Interstate 805 except within the MXD-2 zone.

5. A Conditional Use Permit is required.

Section 6. Section 18.30.340 (Medical Marijuana Dispensaries) is hereby amended to read as follows:

18.30.340 - Commercial Marijuana Activity

A. Prohibition.

1. Commercial marijuana activity is prohibited except as provided for in Chapter 9.60 of the National City Municipal Code.

B. Definitions.

1. "Commercial marijuana activity" includes the cultivation, possession, manufacture, distribution, processing, storing, laboratory testing, labeling, transportation, distribution, delivery, or sale of marijuana and marijuana products.

2. For purposes of this section, "marijuana" shall have the same meaning as the definition of that word in Section 11018 of the California Health and Safety Code.

Section 7. Section 18.30.345 (Medical Marijuana Cultivation) is hereby struck in its entirety.

Section 8. Severability. If any section, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance and adopted this Ordinance and each section, sentence, clause or phrase thereof, irrespective of the fact that any one or more section, subsections, sentences, clauses, or phrases be declared invalid or unconstitutional.

Section 9. This Ordinance shall take effect and be in force thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the City Council voting for and against the same in the Star News, a newspaper of general circulation published in the County of San Diego, California.

INTRODUCED this 2nd day of December, 2025

PASSED and ADOPTED this 20th day of January, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: **Fire Department**
Prepared by: **Walter Amedee, Emergency Manager**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Second Reading and Adoption of an Ordinance Adopting the 2025 California Fire Code and the Appendices thereto, Adopting the National Fire Protection Association Standards, and Amending Chapter 15.28 of the National City Municipal Code.

RECOMMENDATION:
Hold Public Hearing and Adopt an Ordinance by Second Reading Entitled, "An Ordinance of the City Council of the City of National City, California, Adopting the 2025 California Fire Code and the Appendices thereto, Adopting the National Fire Protection Association Standards, and Amending Chapter 15.28 of the National City Municipal Code."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The purpose of this Public Hearing is to receive any further comments regarding the Ordinance adopting the 2025 California Fire Code and its appendices, adopting the National Fire Protection Association Standards, and amending Chapter 15.28 of the National City Municipal Code. Adoption of these model codes by reference is authorized by Government Code Sections 50022.2 through 50022.4, and Section 6066. State law requires that the City of National City adopt the same model codes as the State of California and limit technical amendments to those necessitated due to local topographical, geographical, or climatic conditions. Specific findings regarding local technical amendments must be made by the local jurisdiction and filed with the National City Fire Department. State law does not restrict local amendments to the administrative provisions of these codes. In order to adhere to State law and ensure safety standards throughout the construction process, staff is recommending that these model codes be adopted with minimal revisions.

The City Council held a public hearing at their meeting of December 2, 2025, and introduced the Ordinance. The City Council voted 5-0 in favor of approving the Introduction of the Ordinance. Staff is recommending adoption of the Ordinance. The Code would then take effect 30 days from the date of adoption.

FINANCIAL STATEMENT:
There would be no fiscal impact to the City, as changes would not result in the need for additional permits or fees.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Second Reading and Adoption

EXHIBIT:
Exhibit A - Ordinance

ORDINANCE NO. 2026 -

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, ADOPTING THE 2025 CALIFORNIA FIRE CODE AND THE APPENDICES THERETO, ADOPTING THE NATIONAL FIRE PROTECTION ASSOCIATION STANDARDS, AND AMENDING CHAPTER 15.28 OF THE NATIONAL CITY MUNICIPAL CODE

WHEREAS, the ordinance updates the locally adopted fire code (last updated in 2023) to incorporate the 2025 California Fire Code, Title 24, Part 9 of the California Code of Regulations, and all appendices related to this code and the National Fire Protection Associate Standards with minor modifications to reflect local conditions; and

WHEREAS, California Health and Safety Code Section 17958 requires that cities adopt building regulations that are substantially the same as those adopted by the California Building Standards Commission and contained in the California Building Standards; and

WHEREAS, California Health and Safety Code section 17958.5 permits local jurisdictions to make changes or modifications to the California Building Standards Code as are reasonably necessary due to local climatic, geological or topographical conditions; and

WHEREAS, the City Council finds that the minor modifications and changes to the California Building Standards Code are reasonably necessary to ensure consistent application of the codes throughout the State; and

WHEREAS, pursuant to a published 10-day notice of the adoption of said ordinance, a public hearing was held by the City Council on December 2, 2025, and at said public hearing, all persons interested were given the opportunity to appear and be heard before the City Council.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY DOES ORDAINS AS FOLLOWS:

Section 1. That the City Council of the City of National City hereby adopts the 2025 California Fire Code, Title 24, Part 9 of the California Code of Regulations, and the Appendices thereto, and the National Fire Protection Association Standards except as amended in Chapter 15.28 of the National City Municipal Code.

Section 2. That the City Council hereby finds that, consistent with their findings adopted in 2013 under Ordinance No. 2013-2387, which are incorporated herein by reference, the amendments being made in this Chapter 15.28 are reasonably necessary because of local climatic, geological, or topographical conditions: namely, that the age of structures, separation and density create an increased risk of conflagration meriting more stringent standards. A copy of this ordinance shall be filed with the Office of the State Fire Marshal and the State Building Standards Commission. This action is taken pursuant to Health and Safety Code sections17958.7 and 18941.5.

Section 3. That the City Council of the City of National City hereby amends and deletes certain sections of the 2025 California Fire Code, based on local climatic, topographic, or geological conditions that justify deviating from that Code.

Section 4. That the City Council of the City of National City hereby amends Title 15, Chapter 15.28 of the National City Municipal Code to read as follows:

CHAPTER 15.28
CALIFORNIA FIRE CODE
Sections:

15.28.002 Findings and declarations
15.28.010 2025 California Fire Code - Adopted and amended.
15.28.020 Establishment and duties of Fire Prevention Bureau.
15.28.030 Definitions.
15.28.035 Chapter 55 "Cryogenic Fluids," Section 5504 "Storage," Subsection 5504.3 "Outdoor storage" - Amended.
15.28.040 Chapter 57 "Flammable and Combustible Liquids," Section 5704 "Storage," Subsections 5704.2.9.6.1 and 5706.2.4.4 "Locations where above-ground tanks are prohibited" - Amended.
15.28.050 Chapter 61 "Liquefied Petroleum Gases," Section 6104 Location of LP-Gas Containers," Subsection 6104.2 "Maximum capacity within established limits" - Amended.
15.28.060 Chapter 56 "Explosives and Fireworks," Section 5601 General" - Amended.
15.28.070 (Reserved)
15.28.080 Chapter 1 "Scope and Administration," Division II "Administration," Section 102.7 "Referenced Codes and Standards" - Amended.
15.28.085 Chapter 3 "General Requirements," Section 307 "Open Burning, Recreational Fires and Portable Outdoor Fireplaces, Subsection 307.4.1 "Bonfires" - Amended.
15.28.090 Chapter 3 "General Requirements," Section 307 "Open Burning, Recreational Fires and Portable Outdoor Fireplaces," Subsection 307.4.2 "Recreational Fires" - Amended.
15.28.100 Chapter 10 "Means of Egress," Section 1013 "Exit Signs," Subsection 1013.6.1 "Graphics" - Amended.
15.28.110 Chapter 57 "Flammable and Combustible Liquids," Section 5704 "Storage," Subsection 5704.3.3.9 "Idle Combustible Pallets" - Amended.
15.28.120 Chapter 5 "Fire Service Features," Section 503 "Fire Apparatus Access Roads," Subsection 503.2.7 "Grade," and Appendix Section D103.2 "Minimum Specifications," Subsection D103.2 "Grade" - Amended.
15.28.130 Chapter 5 "Fire Service Features," Section 503 "Fire Apparatus Access Roads," Subsection 503.6 "Security gates" - Amended.
15.28.140 Chapter 1 "Scope and Administration," Division II "Administration," Section 112, "Means of Appeals", Subsection 112.1, "create Board of Appeals " – Amended
15.28.150 New materials, processes or occupancies, which may require permits.
15.28.160 Chapter 1 "Scope and Administration," Division II "Administration," Section 105 "Permits," Subsection 105.3.1 "Expiration" - Amended
15.28.170 Penalties.

15.28.002 Findings and declarations. The City Council of the City of National City, does specifically and expressly find and declare that the nature and uniqueness of the dry Southern California climate, and the geographical and topographical conditions in the City of National City do reasonably necessitate and demand specific changes in and variations from the 2025 California Fire Code, which are noted in and made part of this chapter as authorized by Health and Safety Code Sections 17958.7 and 18941.5. These conditions result from the age and concentration of structures and the increased risk of conflagration spread as a result.

15.28.010 2025 California Fire Code - Adopted and amended. There is adopted by the City Council of the City of National City for the purpose of prescribing regulations governing conditions hazardous to life and property from fire, hazardous materials or explosion and establishing a Fire Prevention Bureau, the 2025 California Fire Code, and the appendices thereto, including both Administration Divisions I and II, published by the International Code Council and the California Building Standards Commission, and the National Fire Protection Association Standards (current edition) published by the National Fire Protection Association , save and except such portions as are hereinafter deleted, added, or amended . Within this chapter, those codes may be collectively referred to as the California Fire Code. One copy of this adopted code is on file in the office of the Fire Marshal of the City of National City. The code is adopted and incorporated as fully as if set out as length herein, and from the date on which this chapter shall take effect, shall be controlling within the limits of the City of National City.

15.28.020 Establishment and duties of the Fire Prevention Bureau.

The California Fire Code shall be enforced by the Community Risk Reduction Bureau in the fire department in the City of National City, which is established and shall be operated under the supervision of the Chief of the fire department.

The Division Chief/Fire Marshal in charge of the Fire Prevention Bureau shall be appointed by the Chief of the fire department of the City of National City.

The Chief of the fire department may detail members of the fire department as Inspectors as shall from time to time be necessary. The Chief of the fire department shall recommend to the City Manager of National City the employment of technical Inspectors, who, when such authorization is made, shall be selected through an examination to determine their fitness for the same position.

15.28.030 Definitions.

A. The word "jurisdiction " used in the 2025 California Fire Code means the City of National City.
B. Whenever the words "Chief of the bureau of fire prevention" are used in the California Fire Code, they shall be held to mean the Fire Marshal of the City of National City.
C. Where reference to the Uniform Building Code, or Building Code, or any Nationally Recognized Standard is made, it means the currently adopted edition.
D. Where the word "Administrator" is used in the California Fire Code, it shall be held to mean the City Council of the City of National City.
   Whenever the term "City" is used, it means the City of National City.
E. Where the term "corporation counsel" is used in the California Fire Code, it shall be held to mean the City Attorney for the City of National City.
F. "Fire authority having jurisdiction (FAHJ)" means the designated entity providing enforcement of fire regulations as they relate to planning, construction, and development. This entity may also provide fire suppression and other emergency services.
G. Whenever the term "this code" is used, it means the 2025 California Fire Code as modified by the City of National City with the deletions, amendments, and additions contained in this chapter.
H. Whenever the terms "Chief", or "Fire Chief", "" are used, they mean the "Chief of the fire department".

15.28.035 Chapter 55 "Cryogenic Fluids," Section 5504 "Storage," Subsection 5504.3 "Outdoor storage" - Amended. Subsection 5504.3 of the 2025 California Fire Code is amended to read as follows:

5504.3 The Establishment of Limits for Storage of Flammable Cryogenic Fluids.

The storage of flammable cryogenic fluids is prohibited in all areas within the City limits of National City, except within the following zones as established by the National City Land Use Code: MM and IM; Medium Manufacturing; MH and IH; Heavy Manufacturing; MT-Tidelands Manufacturing.

15.28.040 Chapter 57 "Flammable and Combustible Liquids." Section 5704 "Storage," Subsections 5704.2.9.6.1 and 5706.2.4.4 "Locations where above-ground tanks are prohibited" - Amended. Subsections 5704.2.9.6.1 and 5706.2.4.4 of the 2025 California Fire Code are amended to read as follows:

5704.2.9.6.1, 5706.2.4.4 All areas within the city limits of the City of National City except for those areas zoned commercial or manufacturing, as established, defined, and set under the zoning regulations in Title 18 of the National City Municipal Code.

15.28.050 Chapter 61 "Liquefied Petroleum Gases," Section 6104 "Location of LP- Gas Containers." Subsection 6104.2 "Maximum capacity within established limits" - Amended. Subsection 6104.2 of the 2025 California Fire Code is amended to read as follows:

6104.2 All areas within the city limits of the City of National City, except for those areas zoned commercial or manufacturing, as established, defined, and set under zoning regulations in Title 18 of the National City Municipal Code.

15.28.060 Chapter 56 "Explosives and Fireworks," Section 5601 - Amended. Section 5601 of the 2025 California Fire Code is amended to read as follows:

5601 The permanent storage of explosives and/or fireworks shall be strictly prohibited within the city limits of the City of National City. Temporary storage may be allowed, by permit, during setup for excavation, demonstration, or other use, when in the opinion of the fire marshal, there are significant measures in place to ensure public safety.

15.28.070 (Reserved)

15.28.080 Chapter 1 "Scope and Administration," Division II "Administration." Subsection 102.7 "Referenced Codes " and Standards" - Amended. Subsection 102.7 of the 2025 California Fire Code is amended to read as follows:

102.7 The codes, standards, and publications adopted and set forth in this code, including other codes, standards and publications referred to therein are, by title and their most current edition, hereby adopted as standard reference documents of this code. When this code does not specifically cover any subject related to building design and construction, recognized fire engineering practices shall be employed. The National Fire Codes and the Fire Protection Handbook of the National Fire Protection Association are permitted to be used as authoritative guides in determining recognized fire prevention engineering practices.

15.28.085 Chapter 3 "General Requirements," Section 307 "Open Burning, Recreational Fires and Portable Outdoor Fireplaces," Subsection 307.4.1 "Bonfires " - Amended. Subsection

307.4.1 of the 2025 California Fire Code is amended to read as follows:

307.4.1 Bonfires. Bonfires are strictly prohibited within the City Limits.

15.28.090 Chapter 3 "General Requirements." Section 307 "Open Burning. Recreational Fires and Portable Outdoor Fireplaces," Subsection 307.4.2 "Recreational Fires" - Amended. Subsection 307.4.2 of the 2025 California Fire Code is amended to read as follows:

307.4.2 Recreational Fires. Recreational Fires are strictly prohibited within the City limits.

15.28.100 Chapter 10 "Means of Egress," Section 1013 "Exit Signs." Subsection 1013.6.1 "Graphics " - Amended. Subsection 1013.6.1 of the 2025 California Fire Code is amended to read as follows:

1013.6.1 Graphics. Every exit sign and directional exit sign shall have plainly legible letters not less than 6 inches (152 mm) high with the principal strokes of the letters not less than 0.75 inch (22.1 mm) wide. The word "EXIT" shall have letters having a width not less than 2 inches (51 mm) wide, except the letter "I," and the minimum spacing between letters shall not be less than 0.375 inch (9.5 mm). Signs larger than the minimum established in this section shall have letter widths, strokes, and spacing in proportion to the height.

The word "EXIT" shall be green in color and in high contrast with the background and shall be clearly discernible when the means of exit sign illumination is or is not energized. If a chevron directional indicator is provided as part of the exit sign, it shall be green in color, the construction shall be such that the direction of the chevron directional indicator cannot be readily changed.

15.28.110 Chapter 57 "Flammable and Combustible Liquids," Section 5704 "Storage," Subsection 5704.3.3.9 "Idle Combustible Pallets" - Amended. Subsection 5704.3.3.9 of the 2025 California Fire Code is amended to read as follows:

5704.3.3.9 Idle combustible pallets. The storage of empty wooden or plastic pallets is prohibited, except as follows:

1. Outdoor Storage. Pallets may be stored outside of a building or in a detached building. Pallets shall not be stacked closer than 5 feet from any building.

2. Indoor Storage. Pallets shall not be stored indoors unless the premises are protected with an automatic fire sprinkler system in accordance with NFPA Standard 13, section titled Protection of Idle Pallets, except when both of the following conditions are met:

    a. Pallets are stored no higher than 6 feet.
    b. Each pallet pile of no more than 4 stacks shall be separated from other pallet piles by at least 8 feet of clear space and 25 feet from any commodity.

15.28.120 Chapter 5 "Fire Service Features," Section 503 "Fire Apparatus Access Roads," Subsection 503.2.7 "Grade." and Appendix Section D103.2 "Minimum Specifications." Subsection D103.2 "Grade" - Amended. Subsection 503.2.7 and Appendix Subsection D103.2 of the 2025 California Fire Code are amended to read as follows:

503.2.7 and Appendix Subsection D103.2 Grade. The maximum permitted gradient for a fire apparatus access road shall not exceed 15%.

15.28.130 Chapter 5 "Fire Service Features." Section 503 "Fire Apparatus Access Roads,"

Subsection 503.6 "Security Gates" - Amended. Subsection 503.6 of the 2025 California Fire Code is amended as follows:

503.6 All gates or other structures or devices which could obstruct fire access roadways or otherwise hinder emergency operations are prohibited unless they meet standards approved by the Chief and receive Specific Plan Approval.

All automatic gates across fire access roadways and driveways shall be equipped with an approved key-operated switches overriding all command functions and opening the gate(s). Gates accessing more than four residences or residential lots, or gates accessing hazardous institutional, educational or assembly occupancy group structures, shall also be equipped with an approved emergency traffic control-activating strobe light sensor(s), or other devices approved by the Chief, which will activate the gate on the approach of emergency apparatus with a battery back-up or manual mechanical disconnect in case of power failure.

All automatic gates must meet fire department policies deemed necessary by the Chief for rapid, reliable access.

15.28.140 Chapter 1 "Scope and Administration." Division II "Administration." Section 112. "Means of Appeals ", Section 112.1. “create a Board of Appeals" - Amended. Subsection 112.1 of the 2025 California Fire Code is amended as follows:

112.1 In order to hear and decide appeals of orders, decisions, or determinations made by the Fire Marshal relative to the application and interpretation of this code, the City Council shall appoint an ad hoc Board of Appeals consisting of three (3) members who are qualified by experience and training to pass judgment on matters pertaining to hazards of fire, explosions, hazardous conditions and/or fire protection systems, and are not employees of the City. Board members shall serve at the pleasure of the City Council.

The board shall comply with Rosenberg's Rules of Order in conducting their business and shall render written decisions and findings to the appellant with a copy to the Fire Marshal. The Fire Marshal shall take immediate action in accordance with the decision of the Board, unless such decision is appealed to the City Council. Decisions of the board may be appealed to the City Council by the appellant or by the Fire Marshal within thirty (30) days of the decision of the Board, by the filing of a written notice of appeal with the Chief of the fire department stating the reasons for the appeal. The person filing the appeal and the opposing party shall be given at least ten (10) days' written notice of the time and place of the hearing on the appeal.

15.28.150 New materials. processes or occupancies. which may require permits. The Building and Safety Director, the Chief of the fire department and the Fire Marshal shall act as a committee to determine and specify, after giving effected persons an opportunity to be heard, any new materials, processes or occupancies which shall require permits in addition to those now enumerated in said code. The Fire Marshal shall post such list in a conspicuous place in his/her office and distribute copies thereof to interested parties.

15.28.160 Chapter 1 "Scope and Administration." Division II "Administration," Section 105 "Permits”. Subsection 105.3.1 "Expiration" - Amended. Subsection 105.3.1 of the 2025 Fire Code is amended as follows:

Expiration. Every permit issued by the Fire Authority Having Jurisdiction under the provisions of this code shall expire by limitation and become null and void if the building or work authorized by such permit is not commenced within twelve calendar months from the date of such permit, or if the building or work authorized by such permit is stopped at any time after the work is

commenced for a period of six calendar months, or if the building or work authorized by such permit exceeds three calendar years from the issuance date of the permit. Work shall be presumed to have commenced if the permittee has obtained a required inspection approval of work authorized by the permit by the Fire Authority Having Jurisdiction within six calendar months of the date of permit issuance.

Work shall be presumed to be stopped if the permittee has not obtained a required inspection of work by the Fire Authority Having Jurisdiction within each six-month period upon the initial commencement of work authorized by such permit.

Before such work can be recommenced, a new permit, or renewal permit as specified below, shall be first obtained.

Permits where work has not commenced. For permits for which work has not commenced in the first six calendar months from the date of issuance, a renewal permit may be obtained provided that:

No changes have been made or will be made in the original plans and specifications for such work.

The expiration has not exceeded three years from the original issuance date;

The same edition of the California codes is in effect as used is in the initial plan check;

A fee equal to one-half the amount required for a new permit is paid;

The renewal permit shall expire three calendar years from the date of initial permit issuance.

Where later editions of the California codes have been adopted than used in the initial plan check, such applications for renewal shall be considered as a new plan check submittal. Accordingly, plans shall reflect the requirements of the current codes in effect, a full new plan check is required, and a full new plan check fee shall be paid. Upon completion of a new plan check, the permit may be renewed upon payment of a permit fee equal to one-half the amount required for a new permit.

2. Permits where work has commenced. For permits where work has commenced and was subsequently stopped as defined herein, a renewal permit may be obtained provided that:

No changes have been made or will be made in the original plans and specifications for such work;

The expiration has not exceeded three years from the original issuance date;

C. A fee equal to one-half the amount required for a new permit is paid, except that where construction has progressed and has been approved to the point of requiring only a final inspection, a fee equal to one-quarter the amount required for a new permit shall be paid; and

D. A renewal permit shall expire three calendar years from the date of initial permit issuance.

3. Permits that have exceeded three years. For permits that have exceeded three years beyond the issuance date, a renewal permit may be obtained provided that:

Construction in reliance upon the building permit has commenced and has been approved;

No changes have been made or will be made in the original plans and specifications for such work; and

A fee equal to the full amount required for a new permit is paid except that where the Fire Authority Having Jurisdiction determines that construction has progressed to the point that a lesser fee is warranted, such lesser fee shall be paid.

The maximum life of a permit renewal in accordance with subsection 15.28.160(3) shall be one calendar year from the date of renewal. The permit may be renewed for each calendar year thereafter provided that all requirements of subsections A., B., and C., as stated in subsection 15.28.160(3), are met.

Extension of an unexpired permit. For an extension of an unexpired permit, the permitee may apply for an extension of time within which work under that permit may be continued when, for good and satisfactory reasons as determined by the Fire Authority Having Jurisdiction in his or her sole discretion, the permittee is unable to continue work within the time required by section 15.28 .160. The Fire Authority Having Jurisdiction may extend the time for action by the permittee for a period not exceeding six calendar months beyond the expiration date in effect at the time of the extension application, upon written request by the permittee showing that circumstances beyond the control of the permittee have prevented action from being taken.

Permits issued where the permittee has been deployed to a foreign country, may be held in abeyance until six months after the return of the permittee from his/her deployment, if necessary, upon application for such relief by the permittee.

15.28.170 Penalties. Any person who shall violate any of the provisions of the 2025 California Fire Code adopted, or any order made thereunder, or who shall build in violation of any detailed statement of specifications or plans submitted and approved is guilty of a misdemeanor.

Section 4. This Ordinance shall take effect and be in force thirty (30) days form the date of its passage, and before the expiration of fifteen (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the City Council voting for and against the same in the Star News, a newspaper of general circulation published in the County of San Diego, California.

INTRODUCED this 2nd day of December 2025

PASSED and ADOPTED this 20th day of January 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Sean W. Pfeifer, Management Analyst**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Amendments to the Neighborhood Services and Building Department Fees in the 2025 City of National City Master Fee Schedule

RECOMMENDATION:
Hold a Public Hearing and Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Adopting Updated City User Fees for the Neighborhood Services, Engineering & Public Works, and Building Departments and Updating the Master Fee Schedule."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On June 3, 2025, the City Council adopted the 2025 Master Fee Schedule for user fees within the City of National City, with the fee changes to go into effect on August 6, 2025. The 2025 Master Fee Schedule was based upon a study provided by Wildan Consultants that established the level of fees necessary for the City to recapture the costs involved with providing services. The study established the maximum level for the fees as allowed by State law, and cities are allowed to charge less than the maximum at their discretion.

In the months following adoption of the new fee schedule, City staff in the Building, Neighborhood Services, and Engineering & Public Works departments have identified a handful of Schedule components to amend. These amendments include new fees, reduced fees, and the division and consolidation of fees to match operational needs. Additionally, this amendment clarifies certain fee titles and descriptions and remedies minor clerical errors.

Details regarding the proposed changes can be found in Exhibit B, "Proposed Neighborhood Services and Building Department Updates." Exhibit C, "2025 Master Fee Schedule, Amended January 2026," incorporates the proposed changes into the wider 2025 User Fee Schedule.

Below is a table summarizing the proposed changes.

	Neighborhood Services	Building Department	Public Works & Engineering
Fees Increased	3	0	
Fees Decreased	0	9	
New Fees	5	4	
Fees Removed or Consolidated	2	18	
Titles Updated	0	0	3

Of note is the introduction of a new “Daylighting” fee that allows the City to enforce AB 413, which prohibits parking, stopping, or standing a vehicle within twenty (20) feet of the approach side of any marked or unmarked crosswalk, and within 15 feet of a crosswalk with a curb extension. The “Daylighting” fees were not included in the fee schedule that was adopted in June because City Staff required direction from the State of California regarding the new regulations’ enforcement. Additionally, the proposed amendments update fine amounts and remove outdated fines that have been replaced.

Neighborhood Services proposes that the following fees be increased:

1. Parked In Bicycle Lane - $48.00, from $47.50
2. Disabled Zone/ Curb Cut - $288.00, from $38.00
3. Expired Registration - $50.00, from $35.00

Neighborhood Services proposes the addition of the following fees:

1. Rent/Lease/Sell (11.32.080(b)) – $48.00
2. CVC 22500 N – Parked Within 20FT of Crosswalk (Daylighting) - $38.00
3. Parked w/in 15' of hydrant (11.32.140 and CVC 22514) - $48.00
4. Street Sweeping Zone (11.32.400) - $48.00
5. Unattended Heavy Duty Detached Trailer (11.32.365) – $48.00

Neighborhood Services proposes that the following fees be removed:

1. Tractor/ Trailer Parked in Residential
2. Camping in vehicle parking penalty

The Building Department proposes amendments to their fee schedule to better match operations. These amendments include consolidating fees for activities that were spread across multiple fee lines, editing the fee name and descriptions for clarity, and removing fees for services that are no longer provided by the City or are covered by other fees.

Building proposes that the following fees be decreased:

1. Water Heater (residential) - $75.00, from $187.00
2. Air Conditioning Unit - $125.00, from $157.00
3. Furnaces (F. A. U., Floor) - $125.00, from $157.00
4. Wall Heater - $125.00, from $157.00
5. Heat Pump (Package Unit) - $175.00, from $209.00
6. Heater (Unit, Radiant, etc.) - $125.00, from $157.00
7. 25-to-40-amp circuits - $64.00 each, from $209.00
8. 50-to-175-amp circuits - $87.00 each, from $209.00
9. 200 amp and larger circuits - $109.00 each, from $209.00

Building proposes the addition of the following fees:

1. Generator Installation - per 100kW or portion thereof after first 100kW - $209.00
2. Insulation - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft. - $80.00
3. Re-Roof - TPO Membrane (First 3 inspections) - $432.00
4. Re-Roof - TPO Membrane (Per inspections after first 3) - $144.00

Building proposes that the following fees be removed:

1. Stand Alone Mechanical Plan Check
2. Stand Alone Electrical Plan Check
3. Three Phase Service
4. 15 or 20 amp – over 100 circuits
5. Temporary Pole
6. Pre-Inspection
7. Stand Alone Plumbing Plan Check
8. Gas Outlets
9. Drain-Vent repair I Alterations
10. Graywater Systems (per hour)

11. Medical Gas System (Each Outlet)
12. Demolition – Residential Partial Demo (flat fee)
13. Fireplace
14. Detached Garage
15. Partition – Residential, interior
16. Additional partition
17. Camp/Metal – first 500 sq. ft.
18. Each additional 100 sq. ft.

The Public Works & Engineering Department requests to update the titles of the following fees, with no change to the fees themselves:

1. The Engineering Section of the 2025 User Fee Schedule is now the Engineering & Public Works Section
2. The Engineering Plan Check subsection is now the Engineering Reviews and Permits subsection
3. The Encroachment Permit Fee – Admin fee is now called Permit Fee - Admin

The spreadsheet depicting the building permit fees that were approved by the Council in June featured a column that had been inadvertently hidden. The updated schedule as shown in Exhibits B and C rectifies that oversight.

In addition to the changes above, City Staff would like to add the list of fully burdened hourly rates for individual staff positions to the fee schedule. They were established as part of the 2025 User Fee Study but were left out of the packet provided to Council due to a formatting oversight. The list has been added to Exhibits B and C.

Changes to City fees require a public hearing, and upon approval, do not become effective for at least sixty (60) days. If adopted at the January 20 meeting, the updated user fees as presented in Exhibit B would come into effect on March 23, 2026. The updated Master Fee Schedule with the updated user fees is presented in Exhibit C.

FINANCIAL STATEMENT:
The 2025 User Fee Schedule is based upon the principle of full cost recovery wherever feasible, and these updates leave the original logic intact. Consolidating the fees to bring them in line with operational practices will enhance cost recovery. Further, staff expects the fiscal impact of lowering certain building fees to be revenue neutral due to improved compliance.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act. Notice of the public hearing was posted on the City Website and Bulletin Boards, and published in the Star-News on January 9, 2026.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Resolution
Exhibit B – Proposed Neighborhood Services and Building Department Updates
Exhibit C – 2025 Master Fee Schedule, Amended November 2025

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, ADOPTING UPDATED CITY USER FEES FOR THE NEIGHBORHOOD SERVICES, ENGINEERING & PUBLIC WORKS, AND BUILDING DEPARTMENTS AND UPDATING THE MASTER FEE SCHEDULE.

WHEREAS, cities throughout the State face limited resources, making it critical for them to ensure that their fees for required or requested services reflect the cost recovery that is consistent with California law and do not exceed the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, on June 3, 2025, the City of National City ("City") adopted the City of National City Master Fee Schedule via Resolution 2025-62; and

WHEREAS, the Master Fee Schedule includes a number of user fees, which are charges for service provided by a governmental agency to the public for services that primarily benefit individual users rather than the community at large; and

WHEREAS, subsequent to adoption of the Master Fee Schedule, further review of City operations and services revealed the need to further update the user fees for the Neighborhood Services, Engineering & Public Works, and Building departments, and to add to the schedule a list of the fully-burdened hourly rates for individual positions; and

WHEREAS, the updated user fees include nine new fees, three increased fees, nine decreased fees, and twenty removed or consolidated fees, as shown in Exhibit B to the Agenda Report; and

WHEREAS, changes to City fees require a public hearing and, upon approval, do not become effective for at least sixty (60) days; and

WHEREAS, a public hearing was noticed for and held on January 20, 2026, in accordance with State law; and

WHEREAS, upon approval, the updated user fees will become effective on March 23, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the adoption of the user fees as listed in Exhibit B to the Agenda Report, while all other user fees adopted by Resolution 2025-62 shall remain the same. The updated Master Fee Schedule is attached to the Agenda Report as Exhibit C.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

MEMORANDUM

FINANCE DEPARTMENT, CITY OF NATIONAL CITY

SUBJECT:	Proposed Amendments to the Neighborhood Services and Building Department Fees in the 2025 City of National City Master Fee Schedule
DATE:	October 1, 2025
CONTACT:	Sean W. Pfeifer, Management Analyst

On Tuesday, November 4, 2025, the City Council of the City of National City, California, will hold a Public Hearing to discuss amendments that have been proposed for the City's Neighborhood Services and Building Department fees. Details regarding the proposed amendments can be found in the enclosed documents.

The City Council adopted the 2025 National City Comprehensive User Fee Schedule on June 3, 2025. In the months since then, City Staff have identified various items to be changed within the Schedule that include new fees to be added, subsidies to encourage compliance, titles and descriptions to clarify, and clerical errors to be remedied.

Of particular note is the addition of new fees that allow the City to enforce AB 413 (the "Daylighting" law), which prohibits parking, stopping, or standing a vehicle within twenty (20) feet of the approach side of any marked or unmarked crosswalk, and within 15 feet of a crosswalk with a curb extension. The "Daylighting" fees were not included in the fee schedule that was adopted in June because City Staff required clarification from the State of California regarding the new regulations.

Should you have any questions about the fee schedule amendments, please contact the Finance Department.

Should the resolution be adopted, these amendments to the fee schedule would come into effect on January 5, 2026.

	Neighborhood Services		
	Description	**Adopted Fee**	**Proposed Change**
1	Parked In Bicycle Lane	$47.50	$48.00
2	Disabled Zone/ Curb Cut	$38.00	$288.00
3	Rent/Lease/Sell (11.32.080(B))	New	$48.00
4	CVC 22500 N – Parked Within 20FT of Crosswalk (Daylighting)	New	$38.00
5	Parked w/in 15' of hydrant (11.32.140 and CVC 22514)	New	$48.00
6	Street Sweeping Zone (11.32.400)	New	$48.00
7	Unattended Heavy Duty Detached Trailer (11.32.365)	New	$48.00
8	Expired Registration	$35.00	$50.00
9	Tractor/ Trailer Parked In Residential	$48.00	Remove
10	Camping in vehicle parking penalty	$48.00	Remove

	Building		
#	Description	Fee	Proposed Change
1	Stand Alone Mechanical Plan Check	$125.00	Remove
2	Air Conditioning Unit	$157.00	$125.00 *Subsidized
3	Furnaces (F. A. U., Floor)	$157.00	$125.00 *Subsidized
4	Wall Heater	$157.00	$125.00 *Subsidized
5	Heat Pump (Package Unit)	$209.00	$175.00 *Subsidized
6	Heater (Unit, Radiant, etc.)	$157.00	$125.00 *Subsidized
7	Stand Alone Electrical Plan Check	$125.00	Remove
8	New/Upgraded Service - Per 100 Amps or portion thereof	$179.00	Fee name updated
9	Three Phase Service	$179.00	Remove
10	15 to 20 amp Circuit - First 10 circuits	$209.00	Fee name updated
11	15 to 20 amp Circuits - Per circuit after first 10	$19.00	Fee name updated
12	15 or 20 amp -over 100 circuits	$209.00	Remove
13	25 to 40 amp circuits	$209.00	$64.00 each
14	50 to 175 amp circuits	$209.00	$87.00 each
15	200 amp and larger circuits	$209.00	$109.00 each
16	Temporary Power Pole	$209.00	Fee name updated
17	Temporary Pole	$209.00	Remove
18	Pre-Inspection	$144.00	Remove
19	Generator Installation - up to 100kW	$720.00	Fee name updated
20	Generator Installation - per 100kW or portion thereof after first 100kW	$209.00	THIS IS A NEW ADDED LINE
21	Stand Alone Plumbing Plan Check	$125.00	Remove
22	Fixtures	$22.00	Clarify fee is $22.00 each
23	Gas Outlets	$122.00	Remove
24	Water Heater - Residential (No Admin Fee)	$187.00	$75.00 *Subsidized
25	Water/Drain Pipe Repair/Replacement/Alteration - Per 100 Linear Feet or portion thereof	$187.00	Fee name updated
26	Drain- Vent Repair I Alterations	$187.00	Remove
27	Graywater Systems (per hour)	$209.00	Remove
28	Medical Gas System (Each Outlet)	$209.00	Remove
29	Repetitive plan check review - Applicable to a Single-Family Residential Development with 4 or more total units of the same square footage, floor plan setbacks, and elevations.	First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate	Fee description updated

30	Telecom Facility Equipment Container	$864.00	Clarifies container type
31	New Telecom Tower	$690.00	Fee name updated
32	Collocation on Existing Telecom Tower	$613.00	Fee name updated
33	Attached Awning/Canopy	$570.00	Fee name updated
34	Demolition-Residential Partial Demo (flat fee)	$363.00	Remove
35	Fireplace	Hourly Rate of Personnel	Remove
36	Fireplace - Masonry	$683.00	Fee name updated
37	Fireplace - Pre-Fabricated/Metal	$389.00	Fee name updated
38	Residential Garage (Attached or Detached)	$997.00	Fee name updated
39	Detached	$997.00	Remove
40	Residential Greenhouse	$412.00	Fee name updated
41	Insulation - First 500 Sq Ft.	$264.00	Fee name updated
42	Insulation - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$80.00	THIS IS A NEW ADDED LINE
43	Interior Partition Wall - First 30 Linear Feet	$565.00	Fee name updated
44	Interior Partition Wall - Per 30 Linear Feet or portion thereof after first 30 Linear Feet	$124.00	Fee name updated
45	Partition-Residential, Interior	$565.00	Remove
46	Additional partition	$124.00	Remove
47	Foundation - Cast in place concrete (first 10 piles)	$584.00	Fee name updated
48	Foundation - Additional cast in place piles (increments of 10)	$138.00	Fee name updated
49	Foundation - Driven (steel, pre-stressed concrete)	$599.00	Fee name updated
50	Foundation - Additional driven piles (increments of 10)	$153.00	Fee name updated
51	Residential Remodel (Including Garage Conversions) - First 500 Sq Ft.	$859.00	Fee name updated
52	Residential Remodel (Including Garage Conversions) - Per 100 Sq. Ft. or portion thereof after first 500 Sq Ft.	$68.00	Fee name updated
53	Re-Roof - First 500 Sq Ft.	$316.00	Fee name updated
54	Re-Roof - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$63.00	Fee name updated
55	Camp/Metal- first 500 sq.ft.	$316.00	Remove
56	each additional100 sq.ft.	$63.00	Remove
57	Re-Roof - TPO Membrane (First 3 inspections)	$432.00	THIS IS A NEW ADDED LINE
58	Re-Roof - TPO Membrane (Per inspections after first 3)	$144.00	THIS IS A NEW ADDED LINE
59	Roof Structure Replacement - First 500 Sq Ft.	$721.00	Fee name updated
60	Roof Structure Replacement - Per 100 Sq Ft. or portion thereof after first 500 Sq. Ft.	$73.00	Fee name updated
61	Residential Room Addition (Single Story) - First to 500 Sq Ft.	$1,013.00	Fee name updated
62	Residential Room Addition (Single Story) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$129.00	Fee name updated
63	Residential Room Addition (Single Story with Structural Calculations) - First 500 Sq Ft.	$1,307.00	Fee name updated

64	Residential Room Addition (Single Story with Structural Calculations) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$71.00	Fee name updated
65	Residential Room Addition (Multi Story) - First 500 Sq. Ft.	$1,382.00	Fee name updated
66	Residential Room Addition (Multi Story) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$68.00	Fee name updated
67	Residential Room Addition (Multi Story with Structural Calculations) - First 500 Sq. Ft.	$1,551.00	Fee name updated
68	Residential Room Addition (Multi Story with Structural Calculations) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$132.00	Fee name updated
69	Sauna	$457.00	
70	Siding - First 400 Sq. Ft.	$249.00	Fee name updated
71	Siding - Per 100 Sq. Ft. or portion thereof after first 400 Sq Ft.	$61.00	Fee name updated
72	Storage Racking (taller than 5'9") - First 100 Sq Ft.	$499.00	Fee name updated
73	Storage Racking (taller than 5'9") - Per 100 Sq Ft. or portion thereof after first 100 Sq Ft.	$68.00	Fee name updated
74	Stucco - First 400 Sq Ft.	$310.00	Fee name updated
75	Stucco - Per 100 Sq Ft. or portion thereof after first 400 Sq Ft.	$68.00	Fee name updated
76	Residential Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$767.00	Fee name updated
77	Residential Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq. Ft. or portion thereof after first 800 Sq Ft.	$71.00	Fee name updated
78	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$852.00	Fee name updated
79	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq Ft. or portion thereof after first 800 Sq Ft.	$71.00	Fee name updated
80	New Window (Non-Structural)	$501.00	
81	New Window (Non-Structural) - Each additional window	$68.00	Fee name updated
82	New Window/Sliding Glass Door (Structural)	$585.00	Fee name updated
83	New Window (Structural) - Each additional window/sliding glass door	$68.00	Fee name updated
84	Window Retrofit/Repair - First 10 Windows	$273.00	Fee name updated
85	Window Retrofit/Repair - Each additional 5 windows after first 10	$61.00	Fee name updated
86	Standard Hourly Plan Check Rate	$178.00	Fee name updated
87	Change of Contractor/Designer/Owner/ or Applicant	$187.00	Fee name updated
88	Alternate Means or Methods Request/Research	$228.00	Fee name updated
89	Mezzanine - First 500 Sq Ft.	$583.00	Fee name updated
90	Mezzanine - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$61.00	Fee name updated
91	Electrical Vehicle Charging Station - Residential	$225.00	Fee name updated
92	Electrical Vehicle Charging Station - Commercial	$304.00	Fee name updated
93	Electrical Vehicle Charging Station - Each additional charger	$186.00	Fee name updated

Staff proposes that the Building Permit Fees be updated to read as follows. The version of the building permit fees that was last approved by Council is unclear on units and fractional costs in places; this revision remedies those errors.

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB

			New Construction Fee Schedule											
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee				Inspection Check Fee				Total			
A-1	Assembly—Fixed Seating	1,000	$1,609.29	plus	$68.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,702.61	plus	$88.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	4,361.52	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,234.30	plus	80.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,609.26	plus	40.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	15.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,261.49	plus	55.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,636.45	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	13.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,977.51	plus	51.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,069.53	plus	36.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,391.18	plus	48.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,386.77	plus	31.19	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.17	for each additional 100 s.f. or fraction thereof	53,684.24	plus	41.36	for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$2,087.58	plus	$89.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,872.78	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,960.36	plus	$118.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	5,660.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	26.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,702.58	plus	114.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,077.54	plus	53.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,158.78	plus	76.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,403.83	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,419.61	plus	20.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,823.43	plus	71.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	30,734.19	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,789.92	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,524.11	plus	65.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	55,157.17	plus	41.75	for each additional 100 s.f. or fraction thereof	17,234.04	plus	14.43	for each additional 100 s.f. or fraction thereof	72,391.20	plus	56.18	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$2,087.58	plus	$89.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$115.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	5,660.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,182.94	plus	111.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,077.54	plus	53.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,379.32	plus	74.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,403.83	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,380.33	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,784.16	plus	68.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	30,734.19	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,490.83	plus	14.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,225.02	plus	63.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	55,157.17	plus	41.75	for each additional 100 s.f. or fraction thereof	14,765.76	plus	12.44	for each additional 100 s.f. or fraction thereof	69,922.92	plus	54.18	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$2,217.49	plus	$95.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,700.54	plus	$121.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	6,050.35	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,572.67	plus	114.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,597.18	plus	55.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,898.96	plus	76.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,183.28	plus	54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,380.33	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,563.62	plus	71.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	32,423.01	plus	51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,490.83	plus	14.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,913.84	plus	65.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	58,145.09	plus	29.42	for each additional 100 s.f. or fraction thereof	14,765.76	plus	8.32	for each additional 100 s.f. or fraction thereof	72,910.84	plus	37.74	for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$636.75	plus	$67.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,313.86	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,950.62	plus	$100.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,719.68	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,833.50	plus	27.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,553.18	plus	92.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,018.77	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	2,223.23	plus	22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	5,242.00	plus	61.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	4,577.69	plus	36.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,132.60	plus	20.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,710.28	plus	57.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,994.61	plus	35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,818.87	plus	17.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	12,813.48	plus	53.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	16,139.63	plus	29.42	for each additional 100 s.f. or fraction thereof	7,363.16	plus	14.59	for each additional 100 s.f. or fraction thereof	23,502.79	plus	44.02	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$2,433.66	plus	$1,104.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,573.68	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,007.34	plus	$1,234.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	6,850.58	plus	1,039.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,093.32	plus	123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,943.90	plus	1,162.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	12,046.96	plus	651.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,612.96	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	14,659.91	plus	768.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	18,564.26	plus	619.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,782.14	plus	100.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	22,346.40	plus	719.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	37,141.31	plus	595.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,468.42	plus	83.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	41,609.73	plus	679.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	66,934.22	plus	336.67	for each additional 100 s.f. or fraction thereof	8,662.25	plus	47.39	for each additional 100 s.f. or fraction thereof	75,596.48	plus	384.06	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$2,173.84	plus	$1,006.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,573.68	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,747.52	plus	$1,136.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	6,201.03	plus	961.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,093.32	plus	123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,294.35	plus	1,084.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	11,007.68	plus	586.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,612.96	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,620.64	plus	703.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	16,875.43	plus	562.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,782.14	plus	100.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	20,657.58	plus	663.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	33,763.66	plus	543.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,468.42	plus	83.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	38,232.08	plus	627.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	60,958.39	plus	471.31	for each additional 100 s.f. or fraction thereof	8,662.25	plus	72.68	for each additional 100 s.f. or fraction thereof	69,620.64	plus	543.99	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$1,113.79	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,742.87	plus	$58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,856.65	plus	$149.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,932.52	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,912.05	plus	52.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,844.57	plus	140.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,140.98	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,821.42	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,962.40	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,739.17	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,159.79	plus	39.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	14,898.96	plus	90.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	15,403.83	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,365.70	plus	32.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,769.53	plus	81.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	27,615.31	plus	28.47	for each additional 100 s.f. or fraction thereof	16,456.82	plus	18.87	for each additional 100 s.f. or fraction thereof	44,072.13	plus	47.34	for each additional 100 s.f. or fraction thereof
B	Business—Professional Office	1,000	$2,303.75	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,522.32	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,826.07	plus	$136.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,460.85	plus	101.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,821.42	plus	30.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,282.27	plus	131.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,527.32	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,120.51	plus	28.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	17,647.83	plus	89.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	17,633.06	plus	58.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,978.52	plus	24.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,611.58	plus	83.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	35,322.57	plus	56.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,574.17	plus	20.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	45,896.74	plus	76.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	63,642.83	plus	32.27	for each additional 100 s.f. or fraction thereof	20,743.83	plus	11.59	for each additional 100 s.f. or fraction thereof	84,386.67	plus	43.85	for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$6,872.40	plus	$18.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$13,395.44	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$20,267.85	plus	$38.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,639.78	plus	52.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,292.73	plus	17.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,932.51	plus	69.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,674.38	plus	42.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,788.20	plus	15.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	47,462.58	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	44,719.71	plus	38.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	31,322.95	plus	15.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	76,042.66	plus	53.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	89,192.39	plus	35.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	43,476.87	plus	14.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	132,669.26	plus	50.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	177,531.87	plus	34.05	for each additional 100 s.f. or fraction thereof	80,963.13	plus	14.45	for each additional 100 s.f. or fraction thereof	258,495.00	plus	48.50	for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$485.01	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,183.95	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,668.97	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	1,134.56	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,573.68	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,708.25	plus	110.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,043.93	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,833.50	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,877.43	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,083.20	plus	40.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,742.87	plus	30.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	5,826.07	plus	71.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	6,136.60	plus	38.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,169.33	plus	24.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,305.93	plus	62.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,943.25	plus	30.75	for each additional 100 s.f. or fraction thereof	6,193.97	plus	19.35	for each additional 100 s.f. or fraction thereof	17,137.22	plus	50.10	for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,416.21	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,927.80	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,344.01	plus	$149.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,754.58	plus	116.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,577.35	plus	31.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,331.93	plus	147.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,656.24	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,918.75	plus	101.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,163.79	plus	67.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,821.42	plus	26.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	14,985.21	plus	93.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	20,254.13	plus	64.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,673.22	plus	22.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	25,927.34	plus	86.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	36,450.21	plus	54.13	for each additional 100 s.f. or fraction thereof	11,201.75	plus	18.48	for each additional 100 s.f. or fraction thereof	47,651.96	plus	72.60	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$1,026.48	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,927.80	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,954.28	plus	$184.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,585.39	plus	132.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,577.35	plus	53.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	5,162.74	plus	185.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	4,577.69	plus	82.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,262.51	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	7,840.19	plus	134.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.

		6,000	7,045.97	plus	77.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,821.42	plus	44.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	11,867.39	plus	121.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	14,018.48	plus	75.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,673.22	plus	36.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	19,691.69	plus	111.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	25,277.99	plus	61.66	for each additional 100 s.f. or fraction thereof	11,201.75	plus	30.27	for each additional 100 s.f. or fraction thereof	36,479.75	plus	91.93	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,499.14	plus	$60.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,872.78	plus	$12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$5,371.91	plus	$72.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,798.23	plus	59.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,652.23	plus	11.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,450.47	plus	70.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	8,258.81	plus	47.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,986.94	plus	9.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,245.74	plus	57.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	15,447.48	plus	44.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	6,415.94	plus	9.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	21,863.42	plus	53.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	30,690.54	plus	40.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	8,956.56	plus	9.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	39,647.10	plus	49.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	60,873.18	plus	37.57	for each additional 100 s.f. or fraction thereof	16,528.04	plus	8.78	for each additional 100 s.f. or fraction thereof	77,401.22	plus	46.35	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,629.05	plus	$56.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,600.88	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$8,229.92	plus	$82.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,175.88	plus	56.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,679.43	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,855.30	plus	80.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,805.64	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	9,923.50	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	22,729.13	plus	56.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	19,734.49	plus	32.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,340.42	plus	19.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,074.91	plus	51.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	39,264.56	plus	31.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	16,881.04	plus	16.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	56,145.60	plus	47.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	70,616.39	plus	26.96	for each additional 100 s.f. or fraction thereof	33,416.27	plus	14.22	for each additional 100 s.f. or fraction thereof	104,032.66	plus	41.18	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1 Pose a detonation hazard	600	$810.31	plus	$46.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,833.50	plus	$27.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,643.82	plus	$74.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,936.90	plus	37.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,483.05	plus	25.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,419.95	plus	63.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,409.55	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,132.60	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	6,542.15	plus	52.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,142.03	plus	26.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,561.60	plus	20.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,703.63	plus	47.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	9,948.68	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,449.01	plus	17.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	15,397.69	plus	42.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	17,743.25	plus	21.13	for each additional 100 s.f. or fraction thereof	10,552.20	plus	13.84	for each additional 100 s.f. or fraction thereof	28,295.45	plus	34.97	for each additional 100 s.f. or fraction thereof
H-3	High Hazard Group H-3 Readily support combustion	600	$1,200.04	plus	$79.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,612.96	plus	$43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,813.00	plus	$122.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,106.08	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,652.23	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,758.32	plus	114.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	5,358.20	plus	46.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,691.51	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	10,049.71	plus	80.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	8,129.95	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,770.06	plus	30.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	14,900.01	plus	73.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	15,924.51	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	8,047.20	plus	25.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	23,971.71	plus	67.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	28,395.82	plus	34.04	for each additional 100 s.f. or fraction thereof	15,748.58	plus	21.02	for each additional 100 s.f. or fraction thereof	44,144.40	plus	55.06	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4 Pose health hazards	300	$550.50	plus	$72.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,703.59	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,254.09	plus	$126.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
		1,500	1,417.26	plus	72.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,353.14	plus	48.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,770.40	plus	120.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,500.19	plus	40.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,002.69	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,502.87	plus	83.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,713.03	plus	37.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,301.78	plus	37.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	8,014.81	plus	75.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	7,090.67	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,189.19	plus	32.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,279.86	plus	68.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,546.87	plus	28.73	for each additional 100 s.f. or fraction thereof	10,032.57	plus	25.50	for each additional 100 s.f. or fraction thereof	22,579.44	plus	54.23	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5 Semiconductor Fabrication, R&D	1,000	$1,329.95	plus	$54.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,592.46	plus	$86.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,495.81	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,057.41	plus	80.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,007.74	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,600.88	plus	27.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,608.62	plus	58.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,169.22	plus	29.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,328.97	plus	23.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,498.20	plus	52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,003.07	plus	28.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,865.93	plus	18.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	27,868.99	plus	47.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,163.20	plus	23.54	for each additional 100 s.f. or fraction thereof	19,256.14	plus	15.61	for each additional 100 s.f. or fraction thereof	51,419.33	plus	39.15	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$2,412.88	plus	$100.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,782.14	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,195.02	plus	$139.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,440.07	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,341.06	plus	35.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,781.13	plus	133.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,376.63	plus	61.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,770.06	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,146.69	plus	92.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	17,526.03	plus	57.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,887.89	plus	26.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,413.92	plus	84.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	34,803.99	plus	55.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,649.05	plus	22.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	46,453.04	plus	78.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	62,691.92	plus	47.81	for each additional 100 s.f. or fraction thereof	22,857.99	plus	19.22	for each additional 100 s.f. or fraction thereof	85,549.91	plus	67.03	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,672.70	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,691.51	plus	$48.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$7,364.21	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	7,219.53	plus	111.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,640.15	plus	43.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	13,859.68	plus	155.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	12,805.64	plus	69.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,328.97	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	21,134.61	plus	108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	19,734.49	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,226.26	plus	33.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	31,960.75	plus	98.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	39,220.91	plus	62.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,507.06	plus	28.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	53,727.97	plus	90.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	70,616.39	plus	53.54	for each additional 100 s.f. or fraction thereof	28,574.01	plus	23.99	for each additional 100 s.f. or fraction thereof	99,190.40	plus	77.53	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,546.12	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,288.99	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,144.31	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,912.05	plus	26.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,056.36	plus	89.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,305.79	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,821.42	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,127.21	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,203.07	plus	37.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,159.79	plus	19.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,362.86	plus	57.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,332.68	plus	35.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,436.92	plus	16.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,769.60	plus	52.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	40,130.27	plus	30.18	for each additional 100 s.f. or fraction thereof	16,657.95	plus	13.94	for each additional 100 s.f. or fraction thereof	56,788.22	plus	44.12	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$896.57	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,483.05	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,379.62	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,325.57	plus	69.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,392.42	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,717.99	plus	111.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,058.05	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,301.78	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,359.83	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,266.51	plus	41.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,250.42	plus	33.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,516.93	plus	75.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	12,459.56	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,397.65	plus	28.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,857.21	plus	67.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,202.77	plus	32.51	for each additional 100 s.f. or fraction thereof	14,579.40	plus	23.96	for each additional 100 s.f. or fraction thereof	36,782.17	plus	56.47	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$2,196.72	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,333.73	plus	$324.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$5,530.44	plus	$1,234.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,834.18	plus	883.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,632.82	plus	298.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	10,467.00	plus	1,182.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	10,251.10	plus	532.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	5,802.00	plus	272.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	16,053.11	plus	805.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	15,577.39	plus	518.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,530.10	plus	232.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	24,107.49	plus	751.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	31,123.92	plus	492.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,138.28	plus	193.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	41,262.20	plus	685.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	55,764.11	plus	425.20	for each additional 100 s.f. or fraction thereof	19,788.30	plus	166.52	for each additional 100 s.f. or fraction thereof	75,552.42	plus	591.72	for each additional 100 s.f. or fraction thereof
M	M Occupancy Tenant Improvements	500	$766.66	plus	$58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,833.50	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,600.16	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,935.85	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,612.96	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,548.80	plus	97.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,516.59	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	28.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,779.09	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,335.32	plus	34.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,691.51	plus	25.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,026.83	plus	59.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,553.52	plus	33.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,507.70	plus	21.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,061.22	plus	54.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,867.73	plus	27.67	for each additional 100 s.f. or fraction thereof	10,870.71	plus	17.85	for each additional 100 s.f. or fraction thereof	29,738.44	plus	45.52	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient Boarding Houses, Hotels, Motels	1,000	$1,935.85	plus	$87.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,909.51	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,845.35	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,443.40	plus	84.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,948.78	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,392.18	plus	108.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,644.16	plus	50.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,988.06	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,632.22	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,710.63	plus	49.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,196.52	plus	19.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,907.14	plus	68.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,477.70	plus	47.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,566.83	plus	16.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,044.53	plus	63.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	53,078.62	plus	40.35	for each additional 100 s.f. or fraction thereof	16,751.13	plus	13.99	for each additional 100 s.f. or fraction thereof	69,829.75	plus	54.35	for each additional 100 s.f. or fraction thereof

R-2	Residential—Permanent, 2+ Dwellings	1,000	$2,154.11	plus	$81.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.09	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,968.20	plus	$107.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	5,401.85	plus	80.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,853.36	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,255.21	plus	104.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,429.04	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,762.73	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,191.77	plus	72.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,452.91	plus	39.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,971.19	plus	19.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,424.10	plus	58.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	36,407.60	plus	29.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,177.10	plus	15.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	44,584.71	plus	45.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	51,217.28	plus	25.38	for each additional 100 s.f. or fraction thereof	16,138.31	plus	13.65	for each additional 100 s.f. or fraction thereof	67,355.59	plus	39.03	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$984.93	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,684.18	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,669.11	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	2,024.20	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,723.45	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,747.66	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,323.30	plus	17.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,762.73	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,086.03	plus	38.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,099.43	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,841.28	plus	18.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,940.71	plus	33.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	9,776.17	plus	15.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,047.20	plus	15.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,823.36	plus	30.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	17,310.92	plus	12.25	for each additional 100 s.f. or fraction thereof	15,878.49	plus	12.73	for each additional 100 s.f. or fraction thereof	33,189.41	plus	24.98	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$3,106.08	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,612.96	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,719.04	plus	$168.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	4,145.36	plus	118.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,262.51	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	7,407.86	plus	170.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	5,921.49	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,652.23	plus	45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	9,573.72	plus	162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	7,090.67	plus	106.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,912.05	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	11,002.72	plus	148.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	9,212.88	plus	105.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,502.91	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	13,715.79	plus	144.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	12,374.36	plus	79.41	for each additional 100 s.f. or fraction thereof	5,672.10	plus	29.37	for each additional 100 s.f. or fraction thereof	18,046.45	plus	108.78	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$1,287.35	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,906.96	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,194.31	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,677.08	plus	38.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,426.60	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,103.68	plus	77.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,284.02	plus	37.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,686.42	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,970.44	plus	63.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,673.75	plus	37.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,946.24	plus	22.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	5,619.99	plus	60.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	3,496.86	plus	36.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,277.28	plus	21.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,774.14	plus	57.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,579.79	plus	23.35	for each additional 100 s.f. or fraction thereof	4,186.64	plus	13.76	for each additional 100 s.f. or fraction thereof	8,766.43	plus	37.11	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$2,196.72	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,002.69	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,199.40	plus	$168.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,106.08	plus	83.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,782.14	plus	58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,888.22	plus	142.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	4,362.57	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,171.87	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,534.45	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,142.03	plus	76.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,561.60	plus	36.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,703.63	plus	112.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	6,744.60	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,152.46	plus	35.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,897.05	plus	110.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,996.71	plus	53.11	for each additional 100 s.f. or fraction thereof	6,581.46	plus	24.85	for each additional 100 s.f. or fraction thereof	15,578.17	plus	77.96	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$2,217.49	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,402.86	plus	$67.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,620.35	plus	$162.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,984.87	plus	91.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,117.97	plus	48.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,102.83	plus	139.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,553.52	plus	55.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,417.06	plus	28.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	16,970.59	plus	84.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,139.63	plus	53.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,275.07	plus	24.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	25,414.70	plus	78.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	32,292.05	plus	51.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,035.11	plus	21.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	43,327.17	plus	72.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	58,057.78	plus	44.12	for each additional 100 s.f. or fraction thereof	21,557.78	plus	18.02	for each additional 100 s.f. or fraction thereof	79,615.56	plus	62.14	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	1,000	$810.31	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,072.82	plus	$67.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,196.72	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,758.32	plus	63.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,929.19	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,730.79	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,659.98	plus	44.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,791.58	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,328.97	plus	22.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,120.55	plus	41.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,377.68	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,865.93	plus	19.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,243.61	plus	36.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	20,211.53	plus	14.65	for each additional 100 s.f. or fraction thereof	19,386.05	plus	15.79	for each additional 100 s.f. or fraction thereof	39,597.57	plus	30.45	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$940.22	plus	$69.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,223.23	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,163.45	plus	$114.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	2,326.62	plus	64.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	39.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,459.22	plus	103.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,929.19	plus	39.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,912.05	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,841.24	plus	73.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,921.49	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,600.88	plus	29.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	11,522.36	plus	67.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	11,637.50	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,748.10	plus	25.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,385.60	plus	61.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,731.16	plus	30.40	for each additional 100 s.f. or fraction thereof	13,150.39	plus	21.41	for each additional 100 s.f. or fraction thereof	33,881.56	plus	51.81	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$940.22	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,002.69	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,942.91	plus	$60.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,326.62	plus	29.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	25.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,368.59	plus	54.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,578.74	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,659.98	plus	48.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,960.76	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,549.52	plus	20.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,510.28	plus	42.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,586.14	plus	21.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,956.56	plus	16.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	22,542.71	plus	38.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	24,238.72	plus	17.91	for each additional 100 s.f. or fraction thereof	17,437.41	plus	14.26	for each additional 100 s.f. or fraction thereof	41,676.12	plus	32.17	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$918.40	plus	$36.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,612.96	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,531.36	plus	$59.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	2,369.23	plus	29.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	21.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,891.55	plus	51.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,187.96	plus	22.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,467.30	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,655.26	plus	43.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,440.07	plus	20.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,545.85	plus	17.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,985.93	plus	38.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,719.38	plus	20.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,787.38	plus	15.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,506.76	plus	35.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	22,809.72	plus	16.96	for each additional 100 s.f. or fraction thereof	15,300.16	plus	12.63	for each additional 100 s.f. or fraction thereof	38,109.88	plus	29.59	for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$896.57	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,963.41	plus	$27.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,859.98	plus	$81.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,195.66	plus	44.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,612.96	plus	26.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,808.62	plus	70.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,884.49	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,262.51	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	7,146.99	plus	60.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,963.04	plus	32.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,821.42	plus	22.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,784.46	plus	54.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	11,830.79	plus	31.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,637.61	plus	18.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	17,468.40	plus	49.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	21,336.01	plus	26.55	for each additional 100 s.f. or fraction thereof	11,130.53	plus	15.34	for each additional 100 s.f. or fraction thereof	32,466.54	plus	41.89	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,438.03	plus	$62.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,132.60	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$91.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,928.14	plus	59.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,301.78	plus	26.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,229.92	plus	86.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,916.06	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,376.67	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,292.72	plus	62.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,727.09	plus	35.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,844.95	plus	21.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,572.03	plus	56.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,293.40	plus	33.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,346.29	plus	17.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,639.69	plus	51.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,139.03	plus	28.77	for each additional 100 s.f. or fraction thereof	18,288.08	plus	15.27	for each additional 100 s.f. or fraction thereof	56,427.11	plus	44.04	for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$1,308.13	plus	$59.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$91.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,668.32	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,229.92	plus	83.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,396.42	plus	34.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,766.40	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,162.82	plus	60.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,817.72	plus	32.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,364.58	plus	22.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,182.30	plus	55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,604.58	plus	31.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,995.84	plus	19.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,600.42	plus	50.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	35,151.11	plus	26.55	for each additional 100 s.f. or fraction thereof	19,587.18	plus	16.38	for each additional 100 s.f. or fraction thereof	54,738.29	plus	42.94	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

			New Construction Fee Schedule									
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee				Inspection Check Fee				Total			
A-1	Assembly—Fixed Seating	1,000	$1,349.47	plus	$55.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,833.50	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,182.98	plus	$72.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	3,582.07	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,483.05	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,065.11	plus	67.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,310.16	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,132.60	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,442.76	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,687.81	plus	32.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,431.69	plus	11.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,119.50	plus	43.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,302.16	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,282.37	plus	10.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,584.53	plus	36.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,293.10	plus	22.12	for each additional 100 s.f. or fraction thereof	10,348.84	plus	8.63	for each additional 100 s.f. or fraction thereof	42,641.94	plus	30.74	for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,697.85	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,180.90	plus	$99.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	4,751.25	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,392.42	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,143.67	plus	93.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,388.72	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,690.50	plus	63.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,805.64	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,250.42	plus	16.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,056.06	plus	59.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,667.72	plus	40.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,360.92	plus	14.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,028.64	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,933.60	plus	34.64	for each additional 100 s.f. or fraction thereof	14,376.03	plus	11.99	for each additional 100 s.f. or fraction thereof	60,309.63	plus	46.63	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,697.85	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,791.17	plus	$95.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	4,751.25	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,624.03	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,388.72	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,040.95	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,805.64	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	14.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,146.69	plus	57.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,667.72	plus	40.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,989.37	plus	52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,933.60	plus	34.64	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.22	for each additional 100 s.f. or fraction thereof	58,231.07	plus	44.86	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,827.76	plus	$79.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08	plus	$99.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	5,011.07	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,883.85	plus	96.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,908.35	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,560.59	plus	63.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,585.09	plus	44.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	14.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,926.15	plus	59.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,966.82	plus	43.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,288.46	plus	55.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,531.79	plus	36.93	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.23	for each additional 100 s.f. or fraction thereof	60,829.26	plus	47.16	for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$636.75	plus	$51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,054.05	plus	$24.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,690.80	plus	$75.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,459.86	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,443.77	plus	23.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,903.63	plus	75.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,499.14	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,833.50	plus	22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	4,332.64	plus	55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	3,798.23	plus	31.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,742.87	plus	18.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,541.10	plus	50.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,565.61	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,169.33	plus	15.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	10,734.93	plus	44.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,411.53	plus	24.07	for each additional 100 s.f. or fraction thereof	6,193.97	plus	12.45	for each additional 100 s.f. or fraction thereof	19,605.50	plus	36.53	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$2,043.93	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,313.86	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,357.79	plus	$1,006.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,681.39	plus	883.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,703.59	plus	94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	7,384.99	plus	977.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	10,098.31	plus	534.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,223.23	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	12,321.54	plus	625.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	15,446.43	plus	515.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	80.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	18,579.02	plus	596.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	30,905.65	plus	497.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,688.96	plus	70.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	34,594.62	plus	568.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	55,762.01	plus	432.49	for each additional 100 s.f. or fraction thereof	7,233.25	plus	61.67	for each additional 100 s.f. or fraction thereof	62,995.26	plus	494.16	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,914.02	plus	$811.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,313.86	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,227.88	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,161.76	plus	805.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,703.59	plus	94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,865.35	plus	899.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	9,188.95	plus	495.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,223.23	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	11,412.18	plus	586.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	14,147.33	plus	467.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	80.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	17,279.93	plus	548.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	28,177.55	plus	452.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,688.96	plus	70.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	31,866.52	plus	523.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	50,825.45	plus	392.51	for each additional 100 s.f. or fraction thereof	7,233.25	plus	61.43	for each additional 100 s.f. or fraction thereof	58,058.70	plus	453.94	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$983.88	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,353.14	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,337.02	plus	$123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,542.79	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,262.51	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,805.30	plus	114.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,361.52	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,403.49	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,569.98	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,990.60	plus	33.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,560.59	plus	74.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	12,805.64	plus	41.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,066.61	plus	27.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,872.25	plus	68.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,068.48	plus	34.24	for each additional 100 s.f. or fraction thereof	13,858.63	plus	22.66	for each additional 100 s.f. or fraction thereof	36,927.11	plus	56.91	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

			New Construction Fee Schedule		
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total
B	Business—Professional Office	1,000	$1,914.02 plus $87.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,872.78 plus $29.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,786.80 plus $116.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,421.57 plus 83.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96 plus 26.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,463.54 plus 109.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,578.68 plus 51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24 plus 23.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,659.91 plus 75.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,775.05 plus 49.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,419.61 plus 20.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,194.66 plus 69.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,476.65 plus 47.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,755.43 plus 17.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,232.08 plus 64.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	52,990.26 plus 40.48 for each additional 100 s.f. or fraction thereof	17,366.19 plus 14.82 for each additional 100 s.f. or fraction thereof	70,356.45 plus 55.30 for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$5,833.13 plus $14.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$11,186.98 plus $16.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$17,020.11 plus $31.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,821.05 plus 43.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,434.72 plus 14.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,255.77 plus 58.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,777.09 plus 35.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,890.92 plus 12.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,668.01 plus 47.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	37,314.87 plus 32.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	26,126.57 plus 12.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	63,441.44 plus 44.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	74,382.72 plus 29.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	36,331.85 plus 12.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	110,714.56 plus 41.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	147,912.52 plus 28.34 for each additional 100 s.f. or fraction thereof	67,582.45 plus 11.56 for each additional 100 s.f. or fraction thereof	215,494.97 plus 39.91 for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$355.11 plus $64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$888.53 plus $38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,243.63 plus $103.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	1,004.65 plus 51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,278.25 plus 32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,282.91 plus 84.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,654.20 plus 36.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,538.07 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,192.27 plus 62.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,563.57 plus 33.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,187.62 plus 23.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	4,751.19 plus 56.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	5,097.33 plus 32.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,649.69 plus 20.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,747.01 plus 52.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	9,124.52 plus 25.77 for each additional 100 s.f. or fraction thereof	5,154.70 plus 16.03 for each additional 100 s.f. or fraction thereof	14,279.22 plus 41.79 for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,156.39 plus $97.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,538.07 plus $32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,694.46 plus $129.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,105.03 plus 77.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,187.62 plus 29.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,292.65 plus 106.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,616.96 plus 57.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,742.87 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,359.83 plus 83.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,474.97 plus 56.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,041.96 plus 22.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,516.93 plus 78.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	16,876.48 plus 54.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,763.85 plus 18.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,640.33 plus 72.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	30,474.37 plus 45.44 for each additional 100 s.f. or fraction thereof	9,383.02 plus 15.44 for each additional 100 s.f. or fraction thereof	39,857.39 plus 60.88 for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$896.57 plus $108.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,538.07 plus $54.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,434.64 plus $162.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,195.66 plus 86.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,187.62 plus 48.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	4,383.29 plus 135.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,928.14 plus 64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,742.87 plus 43.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,671.01 plus 108.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	5,876.78 plus 65.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,041.96 plus 37.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	9,918.75 plus 102.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	11,810.01 plus 62.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,763.85 plus 30.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	16,573.86 plus 92.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	21,120.89 plus 50.99 for each additional 100 s.f. or fraction thereof	9,383.02 plus 25.29 for each additional 100 s.f. or fraction thereof	30,503.91 plus 76.28 for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,109.41 plus $51.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,353.14 plus $10.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$4,462.55 plus $61.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,148.68 plus 50.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,002.69 plus 9.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	6,151.37 plus 60.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	6,959.71 plus 40.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,207.48 plus 7.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	11,167.19 plus 47.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,979.20 plus 35.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	5,376.67 plus 4.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	18,355.87 plus 39.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	25,624.07 plus 33.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	7,527.56 plus 3.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	33,151.63 plus 36.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	50,740.25 plus 31.27 for each additional 100 s.f. or fraction thereof	13,799.94 plus 2.80 for each additional 100 s.f. or fraction thereof	64,540.19 plus 34.07 for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,239.32 plus $47.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$4,691.51 plus $22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$6,930.83 plus $69.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,006.69 plus 37.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,510.24 plus 20.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,516.93 plus 58.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,727.09 plus 28.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,234.67 plus 18.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	18,961.76 plus 47.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	16,486.75 plus 27.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,002.05 plus 16.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	28,488.80 plus 43.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,769.09 plus 26.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	14,152.94 plus 13.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	46,922.03 plus 39.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	58,924.54 plus 22.49 for each additional 100 s.f. or fraction thereof	27,960.07 plus 11.87 for each additional 100 s.f. or fraction thereof	86,884.61 plus 34.36 for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$680.40 plus $41.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,573.68 plus $21.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,254.09 plus $63.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,677.08 plus 40.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,093.32 plus 20.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,770.40 plus 61.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,889.92 plus 24.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,612.96 plus 19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,502.87 plus 44.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,362.57 plus 22.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,782.14 plus 16.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,144.72 plus 39.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,389.77 plus 21.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,539.64 plus 14.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	12,929.41 plus 36.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	14,885.24 plus 17.61 for each additional 100 s.f. or fraction thereof	8,863.38 plus 11.72 for each additional 100 s.f. or fraction thereof	23,748.62 plus 29.33 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee			Inspection Check Fee			Total		
H-3	High Hazard Group H-3	600	$940.22	plus	$68.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,223.23	plus	$37.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,163.45	plus	$106.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	2,586.44	plus	62.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,132.60	plus	34.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,719.04	plus	96.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,448.83	plus	39.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,912.05	plus	30.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	8,360.88	plus	70.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	6,830.85	plus	36.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,730.79	plus	25.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,561.64	plus	61.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	13,326.33	plus	34.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	6,748.10	plus	21.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	20,074.43	plus	55.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	23,719.08	plus	28.37 for each additional 100 s.f. or fraction thereof	13,150.39	plus	17.47 for each additional 100 s.f. or fraction thereof	36,869.48	plus	45.84 for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$550.50	plus	$61.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,443.77	plus	$43.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,994.27	plus	$104.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,287.35	plus	54.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,963.41	plus	41.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,250.76	plus	96.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,110.46	plus	36.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,483.05	plus	38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,593.51	plus	75.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,193.39	plus	30.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,652.23	plus	33.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	6,845.62	plus	63.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,921.49	plus	30.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,279.82	plus	27.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,201.31	plus	57.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,468.32	plus	23.94 for each additional 100 s.f. or fraction thereof	8,343.74	plus	21.40 for each additional 100 s.f. or fraction thereof	18,812.06	plus	45.34 for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$1,070.13	plus	$47.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,813.00	plus	$73.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,976.17	plus	42.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14	plus	24.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,758.32	plus	66.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,098.38	plus	26.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,691.51	plus	22.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,789.89	plus	48.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,740.22	plus	24.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,899.97	plus	19.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,640.19	plus	43.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,015.15	plus	23.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,177.10	plus	15.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,192.25	plus	39.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,836.91	plus	19.65 for each additional 100 s.f. or fraction thereof	16,138.31	plus	13.24 for each additional 100 s.f. or fraction thereof	42,975.22	plus	32.89 for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$2,023.15	plus	$84.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$29.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,285.66	plus	$113.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,400.80	plus	83.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,431.69	plus	27.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,832.49	plus	110.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,557.90	plus	51.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,600.88	plus	25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,158.78	plus	77.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,668.02	plus	48.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,199.07	plus	22.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,867.09	plus	70.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,087.97	plus	46.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,700.41	plus	18.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,788.38	plus	65.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	52,299.16	plus	39.79 for each additional 100 s.f. or fraction thereof	19,090.62	plus	16.10 for each additional 100 s.f. or fraction thereof	71,389.78	plus	55.89 for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,282.97	plus	$94.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,041.96	plus	$38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,324.93	plus	$133.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,050.35	plus	93.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,600.88	plus	35.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,651.22	plus	129.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,727.09	plus	57.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,029.88	plus	32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	17,756.97	plus	90.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,486.75	plus	54.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,277.62	plus	28.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,764.37	plus	82.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	32,725.44	plus	52.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,038.78	plus	23.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	44,764.21	plus	76.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	58,924.54	plus	44.68 for each additional 100 s.f. or fraction thereof	23,897.27	plus	20.22 for each additional 100 s.f. or fraction thereof	82,821.81	plus	64.90 for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,286.30	plus	$55.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,353.14	plus	$22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,639.44	plus	$77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,494.76	plus	51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	21.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,757.26	plus	73.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,092.95	plus	32.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,041.96	plus	19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,134.91	plus	52.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,384.34	plus	30.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,990.60	plus	16.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,374.94	plus	47.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,607.91	plus	30.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,137.83	plus	13.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,745.74	plus	43.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	33,764.71	plus	25.70 for each additional 100 s.f. or fraction thereof	13,929.85	plus	11.52 for each additional 100 s.f. or fraction thereof	47,694.56	plus	37.22 for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$766.66	plus	$58.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,093.32	plus	$38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,859.98	plus	$97.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,935.85	plus	57.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,872.78	plus	31.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,808.62	plus	88.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,364.85	plus	37.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,652.23	plus	31.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,017.08	plus	68.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,227.24	plus	33.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,211.15	plus	27.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,438.38	plus	61.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,293.70	plus	33.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,228.46	plus	23.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,522.17	plus	56.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,565.31	plus	27.60 for each additional 100 s.f. or fraction thereof	12,111.12	plus	19.63 for each additional 100 s.f. or fraction thereof	30,676.42	plus	47.23 for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,936.90	plus	$746.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,814.09	plus	$292.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,750.98	plus	$1,039.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,924.81	plus	727.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	3,983.27	plus	256.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,908.09	plus	984.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,562.28	plus	441.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	4,892.64	plus	220.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,454.92	plus	662.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	12,979.20	plus	431.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,101.10	plus	190.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	20,080.30	plus	621.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	25,927.54	plus	412.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,579.36	plus	159.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	34,506.90	plus	571.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	46,540.54	plus	355.71 for each additional 100 s.f. or fraction thereof	16,540.57	plus	137.38 for each additional 100 s.f. or fraction thereof	63,081.11	plus	493.09 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total
M	M Occupancy Tenant Improvements	500	$636.75 plus $51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,573.68 plus $32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,210.43 plus $84.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,676.03 plus 51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,223.23 plus 27.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,899.26 plus 79.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,975.12 plus 28.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,742.87 plus 23.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,717.99 plus 51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,404.13 plus 28.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,912.05 plus 20.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,316.18 plus 49.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,734.79 plus 28.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,728.24 plus 17.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,463.03 plus 45.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,749.90 plus 23.35 for each additional 100 s.f. or fraction thereof	9,181.89 plus 14.82 for each additional 100 s.f. or fraction thereof	24,931.79 plus 38.17 for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,676.03 plus $71.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,389.87 plus $22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,065.90 plus $94.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	4,534.03 plus 71.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,299.24 plus 18.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,833.27 plus 89.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,085.24 plus 42.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,208.60 plus 18.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,293.85 plus 61.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,372.26 plus 41.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,027.33 plus 15.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,399.59 plus 56.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,671.05 plus 39.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,137.83 plus 13.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,808.88 plus 52.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	44,374.68 plus 33.69 for each additional 100 s.f. or fraction thereof	13,893.12 plus 11.55 for each additional 100 s.f. or fraction thereof	58,267.80 plus 45.24 for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,764.38 plus $71.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,424.36 plus $19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,188.74 plus $90.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	4,622.39 plus 64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,203.82 plus 18.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,826.21 plus 83.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,870.13 plus 42.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,113.18 plus 18.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,983.31 plus 60.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,114.54 plus 39.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,931.91 plus 15.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,046.45 plus 55.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,936.30 plus 35.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,878.01 plus 13.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,814.31 plus 48.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,449.91 plus 29.99 for each additional 100 s.f. or fraction thereof	13,540.12 plus 11.42 for each additional 100 s.f. or fraction thereof	60,990.03 plus 41.41 for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$855.02 plus $23.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,294.45 plus $22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,149.47 plus $46.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,764.38 plus 23.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,203.82 plus 20.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,968.20 plus 43.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,933.57 plus 13.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,983.27 plus 18.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,916.84 plus 32.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,319.97 plus 12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,802.00 plus 15.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,121.97 plus 28.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	8,217.25 plus 12.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,748.10 plus 13.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,965.35 plus 25.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	14,582.82 plus 10.35 for each additional 100 s.f. or fraction thereof	13,280.30 plus 10.62 for each additional 100 s.f. or fraction thereof	27,863.12 plus 20.97 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,586.44 plus $90.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,223.23 plus $51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,809.67 plus $142.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,495.81 plus 90.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,742.87 plus 38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,238.68 plus 129.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	5,012.12 plus 90.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,002.69 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,014.81 plus 116.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,921.49 plus 89.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,262.51 plus 23.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,183.99 plus 112.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	7,783.87 plus 88.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,723.45 plus 20.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,507.33 plus 108.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,425.71 plus 66.36 for each additional 100 s.f. or fraction thereof	4,762.73 plus 15.07 for each additional 100 s.f. or fraction thereof	15,188.44 plus 81.43 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$1,027.53 plus $38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,647.14 plus $38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,674.67 plus $77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,417.26 plus 32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,036.87 plus 17.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,454.13 plus 49.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,024.20 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,296.69 plus 12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,320.89 plus 38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,284.02 plus 23.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,426.60 plus 12.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,710.62 plus 35.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	2,977.22 plus 21.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,757.64 plus 12.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,734.86 plus 33.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,930.24 plus 13.59 for each additional 100 s.f. or fraction thereof	3,537.09 plus 7.76 for each additional 100 s.f. or fraction thereof	7,467.34 plus 21.35 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,936.90 plus $64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,483.05 plus $77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,419.95 plus $142.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,586.44 plus 64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,262.51 plus 51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	5,848.95 plus 116.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,713.03 plus 64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,522.32 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,235.35 plus 90.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,362.57 plus 63.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,782.14 plus 23.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	8,144.72 plus 86.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	5,705.32 plus 62.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,373.00 plus 20.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,078.32 plus 82.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,567.71 plus 43.92 for each additional 100 s.f. or fraction thereof	5,542.19 plus 14.15 for each additional 100 s.f. or fraction thereof	13,109.89 plus 58.07 for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,827.76 plus $77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,039.42 plus $29.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,867.18 plus $107.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,945.59 plus 62.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,208.60 plus 23.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,154.19 plus 85.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,864.70 plus 46.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,377.79 plus 23.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,242.49 plus 70.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,541.44 plus 44.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,716.16 plus 20.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,257.60 plus 64.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,835.86 plus 43.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,216.38 plus 17.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	36,052.24 plus 60.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,444.48 plus 37.01 for each additional 100 s.f. or fraction thereof	18,050.22 plus 15.13 for each additional 100 s.f. or fraction thereof	66,494.70 plus 52.13 for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard	1,000	$680.40 plus $31.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87 plus $25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,423.27 plus $57.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,936.90 plus 26.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14 plus 24.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,719.04 plus 50.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,279.64 plus 16.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,821.42 plus 22.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,101.06 plus 38.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,882.21 plus 15.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,029.88 plus 19.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,912.09 plus 34.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	9,558.95 plus 14.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,307.01 plus 15.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,865.97 plus 30.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	16,963.79 plus 12.28 for each additional 100 s.f. or fraction thereof	16,268.22 plus 13.21 for each additional 100 s.f. or fraction thereof	33,232.01 plus 25.49 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

			New Construction Fee Schedule		
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total
S-1	Storage—Moderate Hazard, Repair Garage	500	$810.31 plus $56.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,833.50 plus $38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,643.82 plus $95.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	1,936.90 plus 53.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,612.96 plus 33.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,549.85 plus 87.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,279.64 plus 34.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51 plus 28.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,542.15 plus 63.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,012.12 plus 31.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,691.51 plus 25.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,703.63 plus 56.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	9,688.86 plus 30.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,578.92 plus 21.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,267.78 plus 51.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	17,223.61 plus 25.19 for each additional 100 s.f. or fraction thereof	10,941.93 plus 17.93 for each additional 100 s.f. or fraction thereof	28,165.54 plus 43.12 for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$810.31 plus $34.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05 plus $22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,293.36 plus $57.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,196.72 plus 34.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,392.42 plus 21.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,589.13 plus 55.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,929.19 plus 18.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78 plus 19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,230.97 plus 38.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,791.58 plus 18.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,250.42 plus 16.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,042.00 plus 35.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,377.68 plus 17.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,397.65 plus 14.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	18,775.33 plus 32.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	20,211.53 plus 14.86 for each additional 100 s.f. or fraction thereof	14,579.40 plus 12.08 for each additional 100 s.f. or fraction thereof	34,790.92 plus 26.93 for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$788.49 plus $29.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,223.23 plus $19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,011.72 plus $49.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	1,979.50 plus 24.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,002.69 plus 16.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,982.19 plus 41.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,538.41 plus 18.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,817.75 plus 16.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,356.17 plus 35.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,400.80 plus 17.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,506.58 plus 14.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,907.37 plus 32.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	10,640.83 plus 16.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,488.28 plus 12.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,129.11 plus 29.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	19,042.34 plus 14.12 for each additional 100 s.f. or fraction thereof	12,831.88 plus 10.66 for each additional 100 s.f. or fraction thereof	31,874.23 plus 24.79 for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$766.66 plus $48.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,573.68 plus $27.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,340.34 plus $75.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,935.85 plus 43.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,223.23 plus 24.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,159.08 plus 67.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,234.94 plus 30.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,742.87 plus 21.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,977.81 plus 51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,053.67 plus 26.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,041.96 plus 18.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,095.64 plus 44.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	11,181.24 plus 22.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,728.24 plus 15.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	15,909.48 plus 37.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	17,828.45 plus 18.57 for each additional 100 s.f. or fraction thereof	9,311.80 plus 12.80 for each additional 100 s.f. or fraction thereof	27,140.25 plus 31.37 for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,308.13 plus $49.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,612.96 plus $22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08 plus $72.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,278.59 plus 39.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32 plus 21.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,800.92 plus 61.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,876.78 plus 30.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,467.30 plus 20.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,344.08 plus 51.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,908.35 plus 29.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,545.85 plus 17.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,454.20 plus 47.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	17,785.85 plus 25.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,787.38 plus 15.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,573.23 plus 40.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	30,734.19 plus 22.12 for each additional 100 s.f. or fraction thereof	15,300.16 plus 12.83 for each additional 100 s.f. or fraction thereof	46,034.36 plus 34.95 for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$1,178.22 plus $46.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87 plus $25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08 plus $72.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,018.77 plus 37.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14 plus 24.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,800.92 plus 61.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,357.14 plus 29.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,857.03 plus 22.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,214.17 plus 51.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,258.81 plus 26.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,065.49 plus 19.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,324.30 plus 46.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	16,356.85 plus 26.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,307.01 plus 16.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,663.86 plus 42.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	29,435.10 plus 22.01 for each additional 100 s.f. or fraction thereof	16,339.44 plus 13.52 for each additional 100 s.f. or fraction thereof	45,774.54 plus 35.53 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total
A-1	Assembly—Fixed Seating	1,000	$1,089.65 plus $46.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,416.21 plus $12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,505.86 plus $59.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	2,932.52 plus 44.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,935.85 plus 12.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,868.36 plus 56.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,140.98 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,455.48 plus 11.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,596.46 plus 37.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,739.17 plus 25.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,624.67 plus 9.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,363.84 plus 35.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,534.79 plus 24.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	4,187.96 plus 8.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,722.75 plus 32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	27,746.27 plus 20.79 for each additional 100 s.f. or fraction thereof	8,215.15 plus 6.86 for each additional 100 s.f. or fraction thereof	35,961.43 plus 27.65 for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,438.03 plus $60.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,935.85 plus $19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,373.88 plus $79.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	3,841.88 plus 57.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,715.30 plus 17.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,557.19 plus 74.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,699.89 plus 36.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,364.85 plus 15.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,064.74 plus 51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,337.36 plus 34.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,923.76 plus 13.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,261.12 plus 47.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,601.25 plus 32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,876.78 plus 11.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,478.04 plus 43.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	36,839.94 plus 27.76 for each additional 100 s.f. or fraction thereof	11,462.89 plus 9.55 for each additional 100 s.f. or fraction thereof	48,302.82 plus 37.31 for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,438.03 plus $60.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,676.03 plus $16.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,114.06 plus $76.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	3,841.88 plus 57.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,325.57 plus 12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,167.46 plus 70.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,699.89 plus 36.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,975.12 plus 12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,675.01 plus 49.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,337.36 plus 34.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,274.22 plus 11.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,611.57 plus 45.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,601.25 plus 32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,097.33 plus 9.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,698.58 plus 42.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	36,839.94 plus 27.76 for each additional 100 s.f. or fraction thereof	9,903.98 plus 8.22 for each additional 100 s.f. or fraction thereof	46,743.91 plus 35.97 for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,438.03 plus $66.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,676.03 plus $16.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,114.06 plus $82.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	4,101.70 plus 59.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,325.57 plus 12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,427.28 plus 72.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,089.62 plus 37.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,975.12 plus 12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,064.74 plus 50.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,856.99 plus 35.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,274.22 plus 11.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,131.21 plus 47.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,640.53 plus 34.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,097.33 plus 9.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,737.86 plus 43.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,788.58 plus 29.37 for each additional 100 s.f. or fraction thereof	9,903.98 plus 8.23 for each additional 100 s.f. or fraction thereof	48,692.55 plus 37.60 for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$506.84 plus $40.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$896.57 plus $16.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,403.41 plus $56.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,156.39 plus 45.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,156.39 plus 16.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,312.78 plus 61.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,065.76 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,546.12 plus 16.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	3,611.87 plus 42.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	3,105.03 plus 24.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,195.66 plus 14.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,300.70 plus 38.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,006.69 plus 24.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	2,492.21 plus 12.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,498.91 plus 36.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	10,813.34 plus 19.79 for each additional 100 s.f. or fraction thereof	4,997.22 plus 10.31 for each additional 100 s.f. or fraction thereof	15,810.56 plus 30.11 for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$1,676.03 plus $714.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,026.48 plus $97.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,702.51 plus $811.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,534.03 plus 701.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,416.21 plus 77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,950.24 plus 779.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,041.59 plus 441.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,805.94 plus 64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,847.53 plus 506.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	12,458.51 plus 412.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,455.48 plus 60.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	14,913.99 plus 472.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	24,843.56 plus 394.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,011.85 plus 55.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	27,855.41 plus 450.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	44,589.80 plus 343.57 for each additional 100 s.f. or fraction thereof	5,776.68 plus 48.11 for each additional 100 s.f. or fraction thereof	50,366.48 plus 391.68 for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,546.12 plus $649.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,026.48 plus $97.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,572.60 plus $746.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,144.31 plus 649.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,416.21 plus 77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,560.51 plus 727.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	7,392.04 plus 389.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,805.94 plus 38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,197.98 plus 428.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	11,289.33 plus 378.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,195.66 plus 27.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	13,484.99 plus 405.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	22,635.10 plus 361.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,011.85 plus 23.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	25,646.95 plus 384.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	40,692.52 plus 312.95 for each additional 100 s.f. or fraction thereof	5,776.68 plus 19.93 for each additional 100 s.f. or fraction thereof	46,469.19 plus 332.88 for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$766.66 plus $58.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,935.85 plus $32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,702.51 plus $90.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,935.85 plus 58.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,585.39 plus 31.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,521.24 plus 89.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,386.68 plus 36.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94 plus 31.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,621.62 plus 67.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,205.41 plus 33.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,793.85 plus 26.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,999.26 plus 60.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,293.70 plus 32.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,631.87 plus 21.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,925.57 plus 54.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,521.65 plus 27.45 for each additional 100 s.f. or fraction thereof	11,124.79 plus 18.33 for each additional 100 s.f. or fraction thereof	29,646.45 plus 45.78 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee			Inspection Check Fee			Total		
B	Business—Professional Office	1,000	$1,589.77	plus	$71.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,325.57	plus	$22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,915.34	plus	$94.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,447.78	plus	68.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94	plus	20.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,682.72	plus	89.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,869.08	plus	40.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,144.31	plus	18.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,013.38	plus	58.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,896.27	plus	39.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,984.87	plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,881.14	plus	55.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,761.68	plus	37.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,082.70	plus	13.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,844.38	plus	51.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	42,685.86	plus	32.58 for each additional 100 s.f. or fraction thereof	13,874.72	plus	11.69 for each additional 100 s.f. or fraction thereof	56,560.58	plus	44.27 for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$4,707.60	plus	$35.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$8,950.96	plus	$12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$13,658.55	plus	$47.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,175.88	plus	34.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,549.14	plus	11.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,725.02	plus	46.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,923.46	plus	28.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,836.16	plus	10.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,759.62	plus	38.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	29,953.68	plus	25.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	20,924.45	plus	10.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	50,878.14	plus	35.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	59,616.69	plus	23.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	29,037.39	plus	9.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	88,654.09	plus	33.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	118,423.07	plus	22.67 for each additional 100 s.f. or fraction thereof	54,016.74	plus	9.63 for each additional 100 s.f. or fraction thereof	172,439.81	plus	32.30 for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$355.11	plus	$51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$766.66	plus	$25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,121.77	plus	$77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	874.74	plus	41.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,026.48	plus	20.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,901.22	plus	62.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,394.38	plus	25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,286.30	plus	20.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,680.68	plus	46.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,043.93	plus	25.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	1,805.94	plus	18.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	3,849.86	plus	44.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	4,144.31	plus	24.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,102.49	plus	16.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,246.79	plus	41.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,262.13	plus	19.95 for each additional 100 s.f. or fraction thereof	4,217.77	plus	13.53 for each additional 100 s.f. or fraction thereof	11,479.90	plus	33.48 for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,026.48	plus	$77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,264.47	plus	$25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,290.95	plus	$103.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	2,585.39	plus	74.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,784.11	plus	23.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,369.50	plus	97.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,447.78	plus	46.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,195.66	plus	20.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,643.44	plus	67.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,786.15	plus	45.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,234.94	plus	17.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,021.09	plus	63.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	13,628.75	plus	42.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,813.13	plus	14.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,441.88	plus	57.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,368.63	plus	35.89 for each additional 100 s.f. or fraction thereof	7,509.16	plus	12.35 for each additional 100 s.f. or fraction thereof	31,877.78	plus	48.24 for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$636.75	plus	$97.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,264.47	plus	$43.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,901.22	plus	$140.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	1,805.94	plus	89.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,784.11	plus	38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,590.05	plus	128.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,148.68	plus	51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,195.66	plus	34.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,344.35	plus	86.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,707.60	plus	52.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,234.94	plus	29.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,942.54	plus	82.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	9,471.64	plus	49.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,813.13	plus	24.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,284.78	plus	74.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	16,963.79	plus	41.03 for each additional 100 s.f. or fraction thereof	7,509.16	plus	20.24 for each additional 100 s.f. or fraction thereof	24,472.95	plus	61.27 for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$1,763.33	plus	$40.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$1,914.02	plus	$11.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$3,677.35	plus	$51.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	2,542.79	plus	39.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	2,433.66	plus	13.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,976.45	plus	53.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,530.71	plus	32.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,234.94	plus	6.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,765.65	plus	39.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,381.01	plus	29.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	4,274.22	plus	6.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	14,655.23	plus	36.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	20,513.95	plus	26.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	6,021.60	plus	6.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	26,535.54	plus	33.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	40,737.22	plus	25.18 for each additional 100 s.f. or fraction thereof	11,146.62	plus	6.38 for each additional 100 s.f. or fraction thereof	51,883.84	plus	31.56 for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$1,893.24	plus	$37.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$3,732.75	plus	$17.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,625.99	plus	$55.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,881.16	plus	30.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,161.76	plus	16.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,042.92	plus	46.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,648.53	plus	22.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	6,482.68	plus	15.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	15,131.21	plus	38.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,239.02	plus	21.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,600.50	plus	13.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	22,839.52	plus	34.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,229.96	plus	21.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	11,347.88	plus	10.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	37,577.85	plus	31.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	47,232.69	plus	18.06 for each additional 100 s.f. or fraction thereof	22,318.83	plus	9.43 for each additional 100 s.f. or fraction thereof	69,551.53	plus	27.49 for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$550.50	plus	$36.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,286.30	plus	$17.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,836.79	plus	$53.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,417.26	plus	31.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,676.03	plus	17.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,093.29	plus	49.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,370.28	plus	20.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,065.76	plus	17.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,436.03	plus	37.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	3,583.12	plus	18.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,105.03	plus	14.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,688.15	plus	32.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	6,830.85	plus	16.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,705.05	plus	11.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	10,535.90	plus	28.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	11,897.32	plus	13.74 for each additional 100 s.f. or fraction thereof	7,119.43	plus	9.26 for each additional 100 s.f. or fraction thereof	19,016.75	plus	22.99 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee	Inspection Check Fee	Total
H-3	High Hazard Group H-3	600	$810.31 plus $52.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,286.30 plus $17.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,096.61 plus $69.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	2,066.81 plus 53.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,676.03 plus 17.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,742.83 plus 70.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,669.37 plus 31.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,065.76 plus 17.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,735.13 plus 48.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,531.76 plus 28.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,105.03 plus 14.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,636.79 plus 43.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,728.14 plus 27.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,705.05 plus 11.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	14,433.19 plus 39.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	19,042.34 plus 22.69 for each additional 100 s.f. or fraction thereof	7,119.43 plus 9.32 for each additional 100 s.f. or fraction thereof	26,161.77 plus 32.01 for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$420.59 plus $50.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,805.94 plus $54.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,226.52 plus $104.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,027.53 plus 46.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,455.48 plus 50.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,483.01 plus 97.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,720.73 plus 27.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,105.03 plus 47.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,825.76 plus 75.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,543.84 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,534.03 plus 40.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,077.88 plus 66.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	4,882.21 plus 24.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,393.87 plus 34.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,276.09 plus 58.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,519.68 plus 19.15 for each additional 100 s.f. or fraction thereof	10,497.07 plus 26.87 for each additional 100 s.f. or fraction thereof	19,016.75 plus 46.02 for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$940.22 plus $34.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,156.39 plus $9.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,096.61 plus $44.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,326.62 plus 34.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,546.12 plus 9.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,872.74 plus 44.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,059.10 plus 21.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	1,935.85 plus 9.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,994.95 plus 30.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,181.31 plus 19.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	2,845.21 plus 7.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,026.52 plus 27.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,157.14 plus 18.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	3,445.23 plus 6.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,602.37 plus 25.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	21,640.53 plus 15.77 for each additional 100 s.f. or fraction thereof	6,729.70 plus 5.46 for each additional 100 s.f. or fraction thereof	28,370.23 plus 21.23 for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$1,633.42 plus $68.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,195.66 plus $24.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,829.09 plus $92.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,361.52 plus 64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,975.12 plus 24.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,336.64 plus 89.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,609.26 plus 42.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,105.03 plus 24.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,714.29 plus 66.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,810.01 plus 38.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,573.31 plus 18.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,383.32 plus 56.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,242.05 plus 37.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,541.23 plus 12.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,783.28 plus 50.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,906.40 plus 32.00 for each additional 100 s.f. or fraction thereof	12,943.53 plus 10.98 for each additional 100 s.f. or fraction thereof	54,849.93 plus 42.97 for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$1,893.24 plus $74.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,585.39 plus $25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,478.64 plus $100.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,881.16 plus 75.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,624.67 plus 23.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,505.83 plus 98.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,648.53 plus 45.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,534.03 plus 20.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	13,182.57 plus 66.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,239.02 plus 43.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,612.59 plus 17.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,851.60 plus 61.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,229.96 plus 42.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,710.42 plus 15.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,940.38 plus 57.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,232.69 plus 35.82 for each additional 100 s.f. or fraction thereof	15,281.90 plus 12.91 for each additional 100 s.f. or fraction thereof	62,514.59 plus 48.73 for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,026.48 plus $45.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,234.94 plus $29.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,261.42 plus $74.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,845.21 plus 42.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,404.13 plus 27.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,249.34 plus 70.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,967.42 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,573.31 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,540.73 plus 51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,565.61 plus 24.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,171.50 plus 22.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,737.10 plus 46.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,927.84 plus 23.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,680.89 plus 18.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,608.73 plus 42.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,749.60 plus 20.04 for each additional 100 s.f. or fraction thereof	19,071.10 plus 15.92 for each additional 100 s.f. or fraction thereof	45,820.70 plus 35.97 for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$636.75 plus $45.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,935.85 plus $32.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,572.60 plus $77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,546.12 plus 37.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,585.39 plus 31.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,131.51 plus 68.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,758.96 plus 28.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94 plus 31.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,993.90 plus 59.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,187.96 plus 27.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,793.85 plus 26.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,981.81 plus 54.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,302.46 plus 25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,653.69 plus 21.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,956.15 plus 47.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,797.93 plus 21.67 for each additional 100 s.f. or fraction thereof	11,146.62 plus 18.33 for each additional 100 s.f. or fraction thereof	25,944.55 plus 40.00 for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,547.17 plus $617.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,719.68 plus $162.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,266.85 plus $779.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,015.45 plus 571.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,369.23 plus 146.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,384.67 plus 717.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	6,873.46 plus 363.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,888.87 plus 129.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,762.32 plus 493.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	10,510.92 plus 345.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,187.96 plus 112.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	14,698.88 plus 457.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	20,861.07 plus 329.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,091.45 plus 94.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	25,952.53 plus 423.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	37,316.97 plus 283.97 for each additional 100 s.f. or fraction thereof	9,804.92 plus 81.34 for each additional 100 s.f. or fraction thereof	47,121.89 plus 365.31 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee			Inspection Check Fee			Total		
M	M Occupancy Tenant Improvements	500	$506.84	plus	$45.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,286.30	plus	$25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,793.14	plus	$71.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,416.21	plus	37.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,805.94	plus	23.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,222.14	plus	60.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,347.40	plus	25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,195.66	plus	20.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,543.07	plus	46.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,646.50	plus	22.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,234.94	plus	17.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,881.44	plus	40.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,045.97	plus	22.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,791.31	plus	14.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,837.28	plus	36.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,632.07	plus	18.59 for each additional 100 s.f. or fraction thereof	7,335.59	plus	11.80 for each additional 100 s.f. or fraction thereof	19,967.67	plus	30.39 for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,416.21	plus	$55.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,972.58	plus	$16.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,388.78	plus	$71.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	3,624.67	plus	44.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,622.12	plus	15.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,246.79	plus	60.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,526.33	plus	33.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,271.67	plus	15.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,798.00	plus	49.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,903.98	plus	32.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,830.58	plus	13.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,734.56	plus	46.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,734.49	plus	31.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,653.69	plus	10.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,388.18	plus	42.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	35,540.84	plus	27.03 for each additional 100 s.f. or fraction thereof	11,109.89	plus	9.33 for each additional 100 s.f. or fraction thereof	46,650.73	plus	36.36 for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,504.57	plus	$55.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,849.59	plus	$19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,354.15	plus	$74.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	3,713.03	plus	54.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,629.05	plus	16.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,342.07	plus	71.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,441.12	plus	33.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,278.59	plus	14.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,719.72	plus	47.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,776.17	plus	31.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,707.60	plus	12.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,483.76	plus	43.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,259.56	plus	30.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,523.78	plus	10.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,783.34	plus	40.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	34,329.05	plus	25.83 for each additional 100 s.f. or fraction thereof	10,756.89	plus	8.97 for each additional 100 s.f. or fraction thereof	45,085.95	plus	34.80 for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$725.11	plus	$19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,849.59	plus	$16.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,574.70	plus	$35.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,504.57	plus	18.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,499.14	plus	15.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,003.70	plus	33.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,413.93	plus	11.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,148.68	plus	14.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,562.62	plus	25.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	3,540.51	plus	10.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,577.69	plus	12.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,118.20	plus	22.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	6,658.34	plus	10.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,393.87	plus	10.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,052.22	plus	20.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	11,724.81	plus	8.24 for each additional 100 s.f. or fraction thereof	10,626.98	plus	8.51 for each additional 100 s.f. or fraction thereof	22,351.79	plus	16.75 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,066.81	plus	$77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,676.03	plus	$51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,742.83	plus	$129.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,846.26	plus	83.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,195.66	plus	38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	5,041.93	plus	122.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	4,102.75	plus	64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,455.48	plus	25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,558.24	plus	90.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,752.30	plus	73.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,715.30	plus	25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	7,467.60	plus	99.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	6,224.96	plus	70.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,018.77	plus	25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,243.73	plus	96.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,347.16	plus	53.31 for each additional 100 s.f. or fraction thereof	3,798.23	plus	19.58 for each additional 100 s.f. or fraction thereof	12,145.39	plus	72.89 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$897.62	plus	$25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,359.76	plus	$25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,257.38	plus	$51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,157.44	plus	31.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,619.58	plus	17.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,777.02	plus	49.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	1,634.47	plus	25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,879.40	plus	12.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,513.87	plus	38.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,894.29	plus	24.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,009.31	plus	11.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,903.60	plus	36.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	2,457.58	plus	23.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,182.87	plus	10.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,640.45	plus	33.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,150.79	plus	14.95 for each additional 100 s.f. or fraction thereof	2,832.42	plus	6.47 for each additional 100 s.f. or fraction thereof	5,983.20	plus	21.42 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,547.17	plus	$51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,935.85	plus	$64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,483.01	plus	$116.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,066.81	plus	66.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,585.39	plus	45.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,652.20	plus	111.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,063.48	plus	51.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,845.21	plus	25.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,908.69	plus	77.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,583.12	plus	54.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,105.03	plus	24.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	6,688.15	plus	78.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	4,666.05	plus	49.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,538.41	plus	23.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,204.46	plus	72.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,138.70	plus	34.73 for each additional 100 s.f. or fraction thereof	4,447.78	plus	16.27 for each additional 100 s.f. or fraction thereof	10,586.48	plus	51.00 for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,438.03	plus	$64.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,492.21	plus	$22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,930.25	plus	$87.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,036.22	plus	60.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,401.58	plus	21.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,437.80	plus	81.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,045.97	plus	37.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,310.95	plus	19.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,356.91	plus	57.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,813.34	plus	35.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,259.59	plus	16.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,072.93	plus	52.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,509.57	plus	34.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,342.52	plus	14.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	28,852.09	plus	48.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,701.27	plus	29.44 for each additional 100 s.f. or fraction thereof	14,487.54	plus	12.24 for each additional 100 s.f. or fraction thereof	53,188.81	plus	41.68 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB																							
			New Construction Fee Schedule																				
IBC Class	IBC Occupancy	Square Footage	Plan Check Fee							Inspection Check Fee							Total						
S-1	Storage—Moderate Hazard	1,000	$680.40	plus	$21.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$2,195.66	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$2,876.07	plus	$44.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	1,547.17	plus	21.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				3,105.03	plus	20.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				4,652.20	plus	42.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	2,630.10	plus	13.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				3,754.58	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				6,384.67	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	3,972.84	plus	12.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				5,573.31	plus	15.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				9,546.15	plus	28.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	7,740.22	plus	11.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				6,563.06	plus	12.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				14,303.28	plus	24.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	13,586.14	plus	9.70	for each additional 100 s.f. or fraction thereof				12,965.35	plus	10.62	for each additional 100 s.f. or fraction thereof				26,551.50	plus	20.32	for each additional 100 s.f. or fraction thereof	
S-1	Storage—Moderate Hazard, Repair Garage	500	$680.40	plus	$43.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.				$1,546.12	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.				$2,226.52	plus	$69.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	
	Motor Vehicles (not High Hazard)	2,500	1,547.17	plus	35.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				2,065.76	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				3,612.92	plus	59.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	2,760.01	plus	26.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				2,585.39	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				5,345.40	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	4,102.75	plus	25.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.				3,754.58	plus	20.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.				7,857.33	plus	45.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	
		25,000	7,870.13	plus	23.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				4,484.51	plus	17.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				12,354.64	plus	41.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	13,845.96	plus	19.98	for each additional 100 s.f. or fraction thereof				8,808.25	plus	14.46	for each additional 100 s.f. or fraction thereof				22,654.21	plus	34.44	for each additional 100 s.f. or fraction thereof	
S-2	Storage—Low Hazard	1,000	$680.40	plus	$28.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$1,935.85	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$2,616.25	plus	$47.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	1,806.99	plus	26.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				2,715.30	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				4,522.29	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	3,149.73	plus	16.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				3,494.76	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				6,644.49	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	4,752.30	plus	14.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				5,053.67	plus	13.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				9,805.97	plus	28.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	9,169.22	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				5,913.51	plus	11.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				15,082.74	plus	25.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	16,314.24	plus	12.02	for each additional 100 s.f. or fraction thereof				11,666.26	plus	9.67	for each additional 100 s.f. or fraction thereof				27,980.50	plus	21.69	for each additional 100 s.f. or fraction thereof	
S-2	Storage—Low Hazard, Parking Garages	1,000	$658.58	plus	$26.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$1,805.94	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$2,464.51	plus	$42.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
	Open or Enclosed	5,000	1,719.68	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				2,455.48	plus	15.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				4,175.16	plus	38.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	2,888.87	plus	23.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				2,996.95	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				5,885.81	plus	37.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	4,361.52	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				4,425.95	plus	12.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				8,787.47	plus	34.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	11,160.47	plus	8.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				5,263.97	plus	10.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				16,424.43	plus	18.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	15,274.97	plus	6.92	for each additional 100 s.f. or fraction thereof				10,280.91	plus	8.43	for each additional 100 s.f. or fraction thereof				25,555.87	plus	15.35	for each additional 100 s.f. or fraction thereof	
	Other Tenant Improvements	600	$636.75	plus	$37.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.				$1,286.30	plus	$21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.				$1,923.05	plus	$59.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	
		3,000	1,546.12	plus	29.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.				1,805.94	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.				3,352.05	plus	49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	
		6,000	2,715.30	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.				2,195.66	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.				4,910.97	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	
		12,000	4,014.40	plus	21.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.				3,234.94	plus	14.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.				7,249.34	plus	36.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	
		30,000	7,933.51	plus	21.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.				3,791.31	plus	12.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.				11,724.81	plus	33.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	
		60,000	14,320.90	plus	17.84	for each additional 100 s.f. or fraction thereof				7,465.50	plus	10.26	for each additional 100 s.f. or fraction thereof				21,786.40	plus	28.10	for each additional 100 s.f. or fraction thereof	
B	Shell Bldg: Business—Professional Office	1,000	$1,048.31	plus	$39.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$799.14	plus	$51.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$1,847.44	plus	$90.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	2,629.05	plus	32.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				2,845.21	plus	34.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				5,474.26	plus	66.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	4,707.60	plus	25.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				3,646.50	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				8,354.09	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	7,219.53	plus	23.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				5,335.32	plus	14.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				12,554.85	plus	38.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	14,278.29	plus	22.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				6,173.33	plus	12.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				20,451.63	plus	34.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	25,537.81	plus	19.23	for each additional 100 s.f. or fraction thereof				12,229.55	plus	10.34	for each additional 100 s.f. or fraction thereof				37,767.36	plus	29.57	for each additional 100 s.f. or fraction thereof	
	Other Shell Building	1,000	$918.40	plus	$39.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$2,195.66	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.				$3,114.06	plus	$62.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	
		5,000	2,499.14	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				3,105.03	plus	19.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.				5,604.17	plus	56.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	
		10,000	4,317.87	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				3,906.31	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.				8,224.18	plus	40.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	
		20,000	6,699.89	plus	21.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				5,595.14	plus	14.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.				12,295.03	plus	36.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	
		50,000	13,109.11	plus	20.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				6,692.97	plus	12.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.				19,802.08	plus	33.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	
		100,000	23,589.17	plus	17.64	for each additional 100 s.f. or fraction thereof				13,138.92	plus	10.85	for each additional 100 s.f. or fraction thereof				36,728.09	plus	28.49	for each additional 100 s.f. or fraction thereof	

These rates were established in the 2025 User Fee Study but were left out of the final fee schedule. They will be added in this revision.

National City - User Fee

Fully Burdened Hourly Rates

Department	Position	Fully Burdened Hourly Rate
100: Police	Abandoned Vehicle Abatement Officer	$74.91
104: Library Fund	Academic Enrichment Programs Coordinator	$134.88
100: Finance	Accountant	$107.32
100: Finance	Accountant Trainee	$91.24
100: Finance	Accounting Assistant	$76.18
100: Police	Administrative Secretary	$74.96
100: Community Development	Administrative Secretary	$77.91
100: Fire	Administrative Secretary	$75.51
100: Human Resources	Administrative Secretary	$74.24
100: Finance	Administrative Technician	$92.60
100: Police	Alarm Program Coordinator	$63.13
100: Police	Animal Regulations Officer	$82.14
100: City Attorney	Assistant City Attorney	$284.05
100: City Manager - Operations	Assistant City Manager	$266.74
100: Engineering & Public Works	Assistant Engineer-Civil	$162.40
100: Community Development	Assistant Planner	$113.73
100: Police	Assistant Police Chief	$290.44
105: Parks Maintenance Fund	Assistant Tree Trimmer	$93.28
100: Engineering & Public Works	Associate Engineer-Civil	$183.17
100: Community Development	Associate Planner	$125.67
100: Engineering & Public Works	Asst Director of PW/Engineering	$271.03
100: Fire	Battalion Chief	$202.10
100: Finance	Budget Manager	$180.55
100: Fire	Building Inspector	$111.80
100: Fire	Building Inspector/Plan Checker	$118.72
100: Community Development	Building Official	$206.76
626: Facilities Maint Fund	Building Trades Specialist	$91.64
100: Finance	Buyer	$98.21
626: Facilities Maint Fund	Carpenter	$89.23
100: City Attorney	City Attorney	$296.57
100: City Clerk	City Clerk	$185.88
104: Library Fund	City Librarian	$330.46
100: Engineering & Public Works	Civil Engineering Technician	$122.66
100: Community Development	Code Conformance Officer I	$96.35
100: Community Development	Code Conformance Officer II	$105.67
100: Community Development	Community Development Executive Director	$291.26
100: Community Development	Community Development Manager	$187.91
100: Community Development	Community Development Specialist I	$103.01
100: Community Development	Community Development Specialist II	$113.82
100: Community Development	Community Development Specialist III	$163.46
100: Community Services	Community Services Director	$246.49
100: Community Services	Community Services Manager	$160.36
100: Community Services	Community Services Officer	$80.73
100: Police	Confidential Assistant (At-Will)	$81.94
100: Engineering & Public Works	Construction Inspector	$130.27
100: Police	Corporal	$162.73
100: Police	Crime & Intelligence Analyst	$113.77
100: Police	Crime Analyst	$107.18
100: Police	Crime Scene Specialist	$101.02
626: Facilities Maint Fund	Custodian	$60.11
100: City Attorney	Deputy City Attorney	$209.43

Fully Burdened Hourly Rates

Department	Position	Fully Burdened Hourly Rate
100: City Clerk	Deputy City Clerk	$123.17
100: City Manager - Operations	Deputy City Manager	$251.59
100: Human Resources	Deputy Director of Human Resources	$182.65
100: Fire	Deputy Fire Marshal	$158.97
100: Finance	Director of Administrative Services	$255.74
100: Fire	Director of Building & Safety	$221.80
100: Community Development	Director of Community Development	$270.19
100: Fire	Director of Emergency Services	$283.64
100: Finance	Director of Finance	$243.88
100: Housing & Economic Development	Director of Housing & Economic Development	$220.67
100: Community Development	Director of Neighborhood Services	$244.67
100: Community Development	Director of Planning	$230.83
100: Engineering & Public Works	Director of Public Works	$342.78
100: Engineering & Public Works	Director of Public Works/City Engineer	$342.78
626: Facilities Maint Fund	Electrician	$99.04
100: Fire	Emergency Manager	$158.97
100: Engineering & Public Works	Equipment Maint Supervisor	$176.22
100: Engineering & Public Works	Equipment Mechanic I	$105.66
100: Engineering & Public Works	Equipment Mechanic II	$116.10
100: Engineering & Public Works	Equipment Operator	$102.24
100: City Manager - Operations	Executive Assistant I	$69.49
100: Human Resources	Executive Assistant II	$88.75
100: Police	Executive Assistant II	$89.61
100: City Manager - Operations	Executive Assistant III	$84.75
100: City Attorney	Executive Assistant IV	$106.64
100: City Clerk	Executive Assistant IV	$94.09
100: City Manager - Operations	Executive Assistant IV	$89.47
166: Nutrition	Executive Chef	$114.05
100: City Manager - Operations	Executive Secretary	$76.07
100: Engineering & Public Works	Executive Secretary	$105.04
626: Facilities Maint Fund	Facilities Maint Supervisor	$125.68
100: Finance	Financial Services Officer	$183.76
100: Fire	Fire Battalion Chief	$196.93
100: Fire	Fire Captain	$158.97
100: Fire	Fire Chief	$283.64
100: Fire	Fire Division Chief	$240.05
100: Fire	Fire Engineer	$137.78
100: Fire	Fire Inspector I	$109.00
100: Fire	Fire Inspector II	$117.59
100: Fire	Firefighter	$119.56
166: Nutrition	Food Services Worker	$87.42
100: Community Development	Graffiti Removal Assistant	$75.12
100: Community Development	Graffiti Removal Technician	$88.78
166: Nutrition	Home Delivered Meal Coordinator	$92.82
166: Nutrition	Home Delivered Meal Driver	$91.38
100: Community Development	Homelessness Services Coordinator	$166.84
100: Housing & Economic Development	Housing Assistant	$74.77
100: Housing & Economic Development	Housing Inspector I	$97.61
100: Housing & Economic Development	Housing Inspector II	$107.00
100: Housing & Economic Development	Housing Programs Manager	$166.61
100: Housing & Economic Development	Housing Specialist	$109.22

Fully Burdened Hourly Rates

Department	Position	Fully Burdened Hourly Rate
100: Human Resources	Human Resources Director	$248.45
100: Human Resources	Human Resources Manager	$182.65
629: Information Systems Maintenanc	Information Technology Analyst	$118.58
629: Information Systems Maintenanc	Information Technology Manager	$177.24
629: Information Systems Maintenanc	Information Technology Technician	$99.43
100: Engineering & Public Works	Junior Engineer-Civil	$138.66
100: Engineering & Public Works	Lead Equipment Mechanic	$127.10
100: Engineering & Public Works	Lead Hazard Control Program Case Manager	$115.81
100: Engineering & Public Works	Lead Hazard Control Program Coordinator	$126.77
100: Housing & Economic Development	Lead Housing Inspector	$96.78
100: Human Resources	Lead Risk Inspector/Assessor	$97.71
100: Engineering & Public Works	Lead Sampling Technician	$93.57
105: Parks Maintenance Fund	Lead Tree Trimmer	$102.63
104: Library Fund	Librarian	$134.88
104: Library Fund	Library and Community Services Director	$393.39
104: Library Fund	Library Assistant	$81.55
104: Library Fund	Library Circulation Supervisor	$117.37
104: Library Fund	Library Technician	$98.58
100: Engineering & Public Works	Maintenance Worker	$87.77
125: Sewer Service Fund	Maintenance Worker	$71.40
100: Finance	Management Analyst I	$105.84
100: Finance	Management Analyst II	$120.28
100: Finance	Management Analyst III	$134.73
100: Finance	Management Analyst Trainee	$84.80
100: City Manager - Neighborhood Council	Neighborhood Council Coordinator	$107.07
100: City Manager - Neighborhood Council	Neighborhood Council Specialist	$70.68
100: Community Development	Neighborhood Services Manager	$161.38
166: Nutrition	Nutrition Program Manager	$224.72
166: Nutrition	Nutrition Services Supervisor	$153.95
100: Community Development	Office Assistant	$66.18
100: City Manager - Operations	Office Assistant	$55.99
100: Engineering & Public Works	Office Assistant	$77.32
100: Fire	Office Assistant	$64.14
100: Housing & Economic Development	Office Assistant	$62.46
100: Human Resources	Office Assistant	$63.06
100: Police	Office Assistant	$63.67
105: Parks Maintenance Fund	Park Caretaker	$85.05
105: Parks Maintenance Fund	Park Superintendent	$187.22
105: Parks Maintenance Fund	Park Supervisor	$135.15
105: Parks Maintenance Fund	Parking Regulations Officer	$95.50
105: Parks Maintenance Fund	Parks Equipment Operator	$98.91
100: Finance	Payroll Technician I	$76.06
100: Finance	Payroll Technician II	$83.67
100: Fire	Permit Technician	$87.31
100: Finance	PIO/Mgmt Analyst III	$143.62
100: Community Development	Planning Manager	$180.73
100: Community Development	Planning Technician	$89.92
100: Community Development	Plans Examiner	$141.89
626: Facilities Maint Fund	Plumber	$91.80
100: Police	Police Captain	$289.76
100: Police	Police Chief	$319.48

Fully Burdened Hourly Rates

Department	Position	Fully Burdened Hourly Rate
100: Police	Police Dispatch Supervisor	$132.30
100: Police	Police Dispatcher	$104.07
100: Police	Police Investigative Aide	$91.16
100: Police	Police Investigator (Non-Sworn)	$100.63
100: Police	Police Lieutenant	$226.43
100: Police	Police Officer	$149.30
100: Police	Police Operations Assistant	$87.69
100: Police	Police Records Clerk	$67.28
100: Police	Police Records Supervisor	$96.30
100: Police	Police Recruit	$85.61
100: Police	Police Sergeant	$187.04
100: Police	Police Support Services Manager	$158.40
100: Engineering & Public Works	Principal Civil Engineer	$238.94
104: Library Fund	Principal Librarian	$187.58
100: Community Development	Principal Planner	$180.11
100: Community Development	Project Officer	$156.93
100: Police	Property & Evidence Specialist I	$72.65
100: Police	Property & Evidence Specialist II	$86.95
100: Police	Property & Evidence Unit Supervisor	$99.33
100: Housing & Economic Development	Property Agent	$110.83
100: Engineering & Public Works	Public Works Crew Supervisor	$155.62
100: Finance	Purchasing Agent	$155.57
100: Finance	Purchasing Clerk	$71.41
100: City Clerk	Records Management Officer	$156.12
100: Community Services	Recreation Center Supervisor	$99.25
100: Community Services	Recreation Superintendent	$151.79
100: Community Services	Recreation Supervisor	$105.33
100: Human Resources	Risk Manager	$177.91
100: Finance	Senior Accountant	$132.42
100: Finance	Senior Accounting Assistant	$87.15
100: Fire	Senior Building Inspector	$122.52
100: Engineering & Public Works	Senior Civil Engineering Technician	$135.53
100: Community Development	Senior Code Conformance Officer	$115.52
100: Engineering & Public Works	Senior Construction Inspector	$149.16
100: Engineering & Public Works	Senior Equipment Operator	$113.96
100: Housing & Economic Development	Senior Housing Specialist	$119.67
629: Information Systems Maintenance	Senior Information Technology Analyst	#N/A
104: Library Fund	Senior Librarian	$152.87
104: Library Fund	Senior Library Technician	$103.83
100: Community Development	Senior Office Assistant	$73.77
100: City Manager - Operations	Senior Office Assistant	$62.42
100: Engineering & Public Works	Senior Office Assistant	$86.19
100: Fire	Senior Office Assistant	$71.49
100: Housing & Economic Development	Senior Office Assistant	$69.63
100: Human Resources	Senior Office Assistant	$70.29
100: Police	Senior Office Assistant	$70.98
105: Parks Maintenance Fund	Senior Park Caretaker	$91.20
100: Police	Senior Police Dispatcher	$126.32
100: Engineering & Public Works	Senior Traffic Painter	$108.60
166: Nutrition	Sous Chef	$97.78
100: City Council	Special Assistant to the Mayor	$127.00

Fully Burdened Hourly Rates

Department	Position	Fully Burdened Hourly Rate
100: Police	Stop Grant Office Coordinator	$86.74
100: Engineering & Public Works	Storm Water Compliance Inspector	$125.51
100: Engineering & Public Works	Street & Wastewater Maint Superintendent	$202.42
100: Engineering & Public Works	Street Maintenance Supervisor	$149.79
100: Engineering & Public Works	Street Sweeper Operator	$102.33
626: Facilities Maint Fund	Supervising Custodian	$66.49
100: Engineering & Public Works	Traffic Engineer	$242.62
100: Engineering & Public Works	Traffic Painter	$97.89
100: Police	Training Coordinator	$85.54
105: Parks Maintenance Fund	Tree Trimmer	$97.34
125: Sewer Service Fund	Wastewater Crew Chief	$96.93
125: Sewer Service Fund	Wastewater Supervisor	$125.61



CITY OF NATIONAL CITY

MASTER FEE SCHEDULE

Adopted June 3, 2025 & Amended January 20, 2026

Effective March 23, 2026

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BUILDING

#	Description	Fee
1	Travel and Documentation (standard) (2 trips)	$187.00
2	Travel and Documentation (each additional trip)	$126.00
3	Permit Issuance	$65.00
4	Construction & Demolition Admin Fee	$118.00
5	**Mechanical Permit Fees**	
6	Air Conditioning Unit	$125.00
7	Furnaces (F. A. U., Floor)	$125.00
8	Wall Heater	$125.00
9	Appliance Vent/Chimney (Only)	$157.00
10	Refrigeration Compressor	$157.00
11	Boiler	$179.00
12	Chiller	$179.00
13	Heat Pump (Package Unit)	$175.00
14	Heater (Unit, Radiant, etc.)	$125.00
15	Air Handler	$157.00
16	Duct Work Only	$187.00
17	Evaporative Cooler	$209.00
18	Make-up Air System	$187.00
19	Moisture Exhaust Duct (Clothes Dryer)	$187.00
20	Vent Fan (Single Duct)	$187.00
21	Vent System	$187.00
22	Exhaust Hood and Duct (Residential)	$187.00
23	Exhaust Hood- Type I (Commercial Grease Hood)	$209.00
24	Exhaust Hood - Type II (Commercial Steam Hood)	$209.00
25	Non- Residential Incinerator	$209.00
26	Refrigerator Condenser Remote	$209.00
27	Walk- in Box I Refrigerator Coil	$209.00
28	**Electrical Permit Fees**	
29	New/Upgraded Service - Per 100 Amps or portion thereof	$179.00
30	**All Other Types of Construction**	
31	15 to 20 amp Circuit - First 10 circuits	$209.00
32	15 to 20 amp Circuits - Per circuit after first 10	$19.00
33	25 to 40 amp circuits	$64.00
34	50 to 175 amp circuits	$87.00

35	200 amp and larger circuits	$109.00
36	Temporary Power Pole	$209.00
37	Generator Installation - up to 100kW	$720.00
38	Generator Installation - per 100kW or portion thereof after first 100kW	$209.00
39	**Plumbing Permit Fees**	
40	Fixtures	$22.00
41	Gas System	$187.00
42	Building Sewer	$187.00
43	Grease Trap	$209.00
44	Backflow Preventer 1 through 5	$209.00
45	Backflow Preventer - each additional (More than 5)	$122.00
46	Roof Drain - Rainwater System	$187.00
47	Water Heater - Residential (No Admin Fee)	$75.00
48	Water Heater - Commercial	$187.00
49	Water/Drain Pipe Repair/Replacement/Alteration - Per 100 Linear Feet or portion thereof	$187.00
50	Drinking Fountain	$187.00
51	Solar Water System Fixtures	$209.00
52	**Miscellaneous**	
53	Repetitive plan check review - Applicable to a Single-Family Residential Development with 4 or more total units of the same square footage, floor plan setbacks, and elevations.	First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate
54	Telecom Facility Equipment Container	$864.00
55	New Telecom Tower	$690.00
56	Collocation on Existing Telecom Tower	$613.00
57	Attached Awning/Canopy	$570.00
58	Balcony Addition	$690.00
59	Building Moving Application Fee	$811.00
60	Carport	$802.00
61	Change of Occupancy	$217.00
62	Close Existing Openings	$861.00
63	Compliance Inspections/Reinspection's	$136.00
64	Condo Conversion	$766.00
65	Covered Porch	$692.00
66	Deck	$691.00

67	Demolition - Residential	$397.00
68	Demolition- Multifamily/Commercial	$402.00
69	Door-New	$432.00
70	Drywall (first 500 sq.ft.}	$200.00
71	Each additional 100 sq.ft.	$61.00
72	Fence or Freestanding Wall (non- masonry) >7 feet in height	$427.00
73	Each additional 100 lin. Feet	$61.00
74	Fence or Freestanding Wall (masonry) >4 feet in height	$505.00
75	Each additional 100 lin. Feet	$76.00
76	Fireplace - Masonry	$683.00
77	Fireplace - Pre-Fabricated/Metal	$389.00
78	Flag pole (over 30 feet in height)	$473.00
79	Residential Garage (Attached or Detached)	$997.00
80	Residential Greenhouse	$412.00
81	Insulation - First 500 Sq Ft.	$264.00
82	Insulation - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$80.00
83	Lighting pole	$473.00
84	Each additional pole	$76.00
85	Interior Partition Wall - First 30 Linear Feet	$565.00
86	Interior Partition Wall - Per 30 Linear Feet or portion thereof after first 30 Linear Feet	$124.00
87	Patio Cover without calcs	$674.00
88	Patio Cover with calcs	$767.00
89	Photovoltaic System	$421.00
90	Foundation - Cast in place concrete (first 10 piles)	$584.00
91	Foundation - Additional cast in place piles (increments of 10)	$138.00
92	Foundation - Driven (steel, pre-stressed concrete)	$599.00
93	Foundation - Additional driven piles (increments of 10)	$153.00
94	Pre- Plan Check Appointments (first hour)	$274.00
95	Pre-Plan Check appt (each add'l1/2 hour)	$137.00
96	Residential Remodel (Including Garage Conversions) - First 500 Sq Ft.	$859.00
97	Residential Remodel (Including Garage Conversions) - Per 100 Sq. Ft. or portion thereof after first 500 Sq Ft.	$68.00
98	Re-Roof - First 500 Sq Ft.	$316.00
99	Re-Roof - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$63.00
100	Re-Roof - TPO Membrane (First 3 inspections)	$432.00
101	Re-Roof - TPO Membrane (Per inspections after first 3)	$144.00
102	Roof Structure Replacement - First 500 Sq Ft.	$721.00
103	Roof Structure Replacement - Per 100 Sq Ft. or portion thereof after first 500 Sq. Ft.	$73.00
104	Residential Re- Plumb (Flat Rate)	$187.00

105	Residential Re-Wire (Flat Rate)	$187.00
106	Residential Room Addition (Single Story) - First to 500 Sq Ft.	$1,013.00
107	Residential Room Addition (Single Story) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$129.00
108	Residential Room Addition (Single Story with Structural Calculations) - First 500 Sq Ft.	$1,307.00
109	Residential Room Addition (Single Story with Structural Calculations) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$71.00
110	Residential Room Addition (Multi Story) - First 500 Sq. Ft.	$1,382.00
111	Residential Room Addition (Multi Story) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$68.00
112	Residential Room Addition (Multi Story with Structural Calculations) - First 500 Sq. Ft.	$1,551.00
113	Residential Room Addition (Multi Story with Structural Calculations) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$132.00
114	Sauna	$457.00
115	Siding - First 400 Sq. Ft.	$249.00
116	Siding - Per 100 Sq. Ft. or portion thereof after first 400 Sq Ft.	$61.00
117	Pole Sign, Non-electric	$412.00
118	Pole Sign, Electric	$481.00
119	Wall/Awning Sign, Non-electric	$358.00
120	Wall Sign-Electric	$381.00
121	Skylight	$511.00
122	Spa or Hot Tub (Pre-Fabricated)	$381.00
123	Stairs-First Flight	$442.00
124	each additional flight	$99.00
125	Storage Racking (taller than 5'9") - First 100 Sq Ft.	$499.00
126	Storage Racking (taller than 5'9") - Per 100 Sq Ft. or portion thereof after first 100 Sq Ft.	$68.00
127	Stucco - First 400 Sq Ft.	$310.00
128	Stucco - Per 100 Sq Ft. or portion thereof after first 400 Sq Ft.	$68.00
129	Residential Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$767.00
130	Residential Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq. Ft. or portion thereof after first 800 Sq Ft.	$71.00
131	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$852.00
132	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq Ft. or portion thereof after first 800 Sq Ft.	$71.00
133	New Window (Non-Structural)	$501.00
134	New Window (Non-Structural) - Each additional window	$68.00
135	New Window/Sliding Glass Door (Structural)	$585.00

136	New Window (Structural) - Each additional window/sliding glass door	$68.00
137	Window Retrofit/Repair - First 10 Windows	$273.00
138	Window Retrofit/Repair - Each additional 5 windows after first 10	$61.00
139	Standard Hourly Plan Check Rate	$178.00
140	Research	Hourly Rate of Personnel
141	Supplemental Inspection Fee	$144.00
142	Emergency (Non- Scheduled) Call- Out Fee	$511.00
143	After Hours (Scheduled) Call- Out Fee	$266.00
144	Each additional hour	$144.00
145	Pubic Records Act Copies	Refer to City Clerk Fees
146	Duplication of Building Plans	$137.00
147	Certificate of Occupancy	$115.00
148	Certificate of Occupancy (Duplicate)	$71.00
149	Temporary Certificate of Occupancy	$348.00
150	Job Card Replacement	$52.00
151	Refund Processing	$187.00
152	Change of Contractor/Designer/Owner/ or Applicant	$187.00
153	Product Review	$122.00
154	Alternate Means or Methods Request/Research	$228.00
155	Additional Plan Check Fee after Third Submittal	$178.00
156	Supplemental Plan Check/Plan Change	$178.00
157	Trash Enclosure	$488.00
158	Commercial Coach (Construction/Temporary Trailers)	$304.00
159	Modular Structures	$813.00
160	Mezzanine - First 500 Sq Ft.	$583.00
161	Mezzanine - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$61.00
162	Electrical Vehicle Charging Station - Residential	$225.00
163	Electrical Vehicle Charging Station - Commercial	$304.00
164	Electrical Vehicle Charging Station - Each additional charger	$186.00

CITY CLERK

#	Description	Fee
1	Campaign Disclosure Form	$0.10
2	Documents provided on USB flash drive (City provides flash drive)	$28.00
3	Documents provided on USB flash drive (Requestor provides flash drive)	$23.00
4	Copies - 8x11 - first page	$1.00
5	Copies - 8x11 - additional page	$0.15
6	Passport Execution Fee	$35.00
7	Passport Photo Fee	$16.00
8	Passport Expedited Postage	Current Rate

COMMUNITY SERVICES

#	Description	Fee
1	**Las Palmas Pool Program Fees**	
2	Recreation Swimming - adult resident	$3.00
3	Recreation Swimming - youth resident 0-12 years	$1.00
4	Recreation Swimming - senior resident 65 or older	$1.50
5	Recreation Swimming - adult non-resident	$5.00
6	Recreation Swimming - youth non-resident 0-12 years	$4.00
7	Recreation Swimming - senior non-resident 55 or older	$4.00
8	Private Swim Lesson - resident per class	$20.00
9	Private Swim Lesson - non-resident per class	$30.00
10	Learn to Swim Program - resident per class	$5.00
11	Learn to Swim Program - non-resident per class	$7.00
12	Swim Pass (30 entries) - adult resident	$45.00
13	Swim Pass (30 entries) - youth resident 0-12 years	$20.00
14	Swim Pass (30 entries) - senior resident 65 or older	$30.00
15	Swim Pass (30 entries) - adult non-resident	$75.00
16	Swim Pass (30 entries) - youth non-resident 0-12 years	$60.00
17	Swim Pass (30 entries) - senior non-resident 65 or older	$60.00
18	Monthly Membership – adult resident	$36.00
19	Monthly Membership – senior and youth resident	$18.00
20	Monthly Membership – household residents (2 adults, 3 children)	$108.00
21	Monthly Membership – additional youth resident	$7.20
22	Monthly Membership – adult non-resident	$48.00
23	Monthly Membership – senior and youth non-resident	$36.00
24	Monthly Membership – household non-residents (2 adults, 3 children)	$204.00

25	Monthly Membership – additional youth non-resident	$14.40
26	Swim Team - youth novice per month	$50.00
27	Swim Team - youth intermediate per month	$60.00
28	Swim Team - youth advanced per month	$75.00
29	Masters Swim per month	$30.00
30	Masters Swim per day	$5.00
31	Water Polo Clinic - resident per class	$5.00
32	Water Polo Clinic - non-resident per class	$7.00
33	American Red Cross Lifeguard Training Course	$175.00
34	American Red Cross CPR Course	$50.00
35	American Red Cross First Aid Course	$50.00
36	**Las Palmas Pool Facility Rental Fees**	
37	Lifeguard Fee - per hour, per guard	$25.00
38	Pool Rental 50 meter lane - schools per lane, per hour	$12.00
39	Pool Rental 50 meter lane - non-profit per lane, per hour	$15.00
40	Pool Rental 50 meter lane - commercial per lane, per hour	$20.00
41	Pool Rental whole pool - schools per hour	$100.00
42	Pool Rental whole pool - non-profit per hour	$130.00
43	Pool Rental whole pool - commercial per hour	$175.00
44	Pool Rental water polo course - schools per hour	$75.00
45	Pool Rental water polo course - non-profit per hour	$85.00
46	Pool Rental water polo course - commercial per hour	$100.00
47	Pool Birthday Party (2 hours) - resident	$150.00
48	Pool Birthday Party (2 hours) - non-resident	$200.00
49	**Recreation Program Fees**	
50	Contractual Classes Revenue Sharing - Instructor/City	70%/30%
51	Recreation Program - adult resident	40% of the cost
52	Recreation Program - adult non-resident	70% of the cost
53	Recreation Program - youth resident	15% of the cost
54	Recreation Program - youth non-resident	70% of the cost
55	Summer Camp - youth resident	25% of the cost
56	Summer Camp - youth non-resident	50% of the cost
57	**Facility Rental Fees**	
58	MLK South Facility Use Fee - non-profit resident per hour	$220.00
59	MLK North Facility Use Fee - non-profit resident per hour	$220.00
60	MLK Combined Facility Use Fee - non-profit resident per hour	$300.00
61	MLK South Facility Use Fee - non-profit non-resident per hour	$240.00

62	MLK North Facility Use Fee - non-profit non-resident per hour	$240.00
63	MLK Combined Facility Use Fee - non-profit non-resident per hour	$240.00
64	MLK Kitchen Facility Use Fee	$210.00
65	MLK South Set-up Fee	$120.00
66	MLK North Set-up Fee	$175.00
67	MLK Combined Set-up Fee	$250.00
68	Stage Set-up Fee	$300.00
69	Recreation Center Facility Use Fee - non-profit resident per hour	$50.00
70	Recreation Center Facility Use Fee - non-profit non-resident per hour	$75.00
71	Alcohol Processing Fee	$200.00
72	Administrative Processing Fee (facility rentals)	$50.00
73	AV Equipment Set-up/Clean Up	$100.00
74	Kitchen Deposit	$60.00
75	MLK Cleaning and Damage Deposit with alcohol	$600.00
76	MLK Cleaning and Damage Deposit without alcohol	$300.00
77	Cleaning and Damage Deposit with alcohol	$400.00
78	Cleaning and Damage Deposit without alcohol	$100.00
79	AV Equipment Deposit	$100.00
80	Special Event Vendor Fee	$100.00

PARKS

Parks

#	Description	Fee
1	**Athletic Fields and Facility Fees**	
2	Athletic Field Lights – resident per hour	$10.00
3	Athletic Field Lights - non-resident per hour	$20.00
4	Athletic Field/Facility Use Fee - non-resident per hour	$50.00
5	Athletic Field/Facility Maintenance Fee - non-resident per participant	$10.00
6	Administrative Processing Fee (sports field rentals)	$30.00
7	Inflatable Jumper Permit	$25.00

ENGINEERING & PUBLIC WORKS

#	Description	Fee
1	**Engineering Services**	
2	**Engineering Reviews and Permits**	
3	Assistant Engineer-Civil	$162.00

4	Associate Engineer-Civil	$183.00
5	Assistant Director of Engineering & PW	$271.00
6	City Engineer	$343.00
7	Civil Engineering Technician	$123.00
8	Director of Engineering & PW	$343.00
9	Principal Civil Engineer	$239.00
10	Senior Civil Engineering Technician	$136.00
11	Senior Construction Inspector	$149.00
12	Contract Services	Actual
13	**Engineering Inspections**	
14	Assistant Engineer-Civil	$162.00
15	Associate Engineer-Civil	$183.00
16	Assistant Director of Engineering & PW	$271.00
17	City Engineer	$343.00
18	Civil Engineering Technician	$123.00
19	Director of Engineering & PW	$343.00
20	Principal Civil Engineer	$239.00
21	Senior Civil Engineering Technician	$136.00
22	Senior Construction Inspector	$149.00
23	Contract Services	Actual
24	Permit Fee - Admin	$100.00
25	Notice of Violation	$300.00
26	**Sewer Capacity Fees**	
27	District Service Fee Equivilant Dwelling Unit of 280 GPD	$1,930.00
28	Apartment House/ Duplex 1 Bedroom Unit	$1,160.00
29	Apartment House/ Duplex 2 Bedroom Unit	$1,450.00
30	Apartment House/ Duplex 3 Bedroom Unit	$1,930.00
31	Apartment House/ Duplex Each Bedroom in excess of 3 Bedrooms	$480.00
32	Condominiums Each Individual Unit	$1,930.00
33	Hotels/ Motels/ Auto Courts per living unit w/o kitchen	$530.00
34	Hotels/ Motels/ Auto Courts per living unit w/ kitchen	$960.00
35	Churches per Seating Unti of 150 or any fraction therof	$2,570.00
36	Restaurants With Seating per each unit of 7 seats or fraction therof	$1,930.00
37	Yogurt Shoppe	$1,740.00
38	Automobile Service Stations not more than 4 pumps	$3,860.00
39	Automobile Service Stations more than 4 pumps	$5,800.00
40	Self- Service Laundry per Each Washer	$1,450.00
41	Mobile Home Parks per Each Trailer Space	$1,450.00
42	Stores/ Offices/ Business/ Small Industrial not listed	$1,930.00
43	All Other not listed see formula J (Engineering to Calculate)	Based on Formula J

Contract or 3rd party work will be charged at Actual Cost and incur a 25% Admin overhead for staff support.

FIRE

#	Description	Fee
1	**Plan Review: Commercial/Multi-Family Residential**	
2	Fire Sprinklers/ New (less than 20,000 sf)	$1,445.00
3	Fire Sprinklers/ New (20,001 – 45,000 sf)	$1,651.00
4	Fire Sprinkler/ New (45,001 – 80,000 sf)	$2,469.00
5	Fire Sprinkler/ New (80,001 – 100,000 sf)	$2,938.00
6	Fire Sprinkler/ New (100,001 + sf)	$4,083.00
7	**Each additional 10 units or fraction thereof**	$344.00
8		
9	Fire Sprinklers/ Improvement (less than 20,000 sf)	$975.00
10	Fire Sprinklers/ Improvement (20,001 – 45,000 sf)	$1,182.00
11	Fire Sprinklers/ Improvement (45,501 – 80,000 sf)	$1,982.00
12	Fire Sprinklers/ Improvement (80,001 – 100,000 sf)	$2,478.00
13	Fire Sprinklers/ Improvement (100,001 + sf)	$3,089.00
14	**Each additional 10 units or fraction thereof**	$263.00
15		
16	**Plan Review: Residential (Single Family)**	
17	Fire Sprinklers/ New (less than 3,000 sf)	$591.00
18	Fire Sprinklers/ New (more than 3,000 sf)	$694.00
19	Fire Sprinklers/ Improvement (less than 3,000 sf)	$487.00
20	Fire Sprinklers/ Improvement (more than 3,000 sf)	$591.00
21		
#	**Description**	**Fee**
22	**Plan Review: Fire Alarm System**	
23	Fire Alarm System/ New (less than 20,000 sf)	$975.00
24	Fire Alarm System/ New (20,001 – 45,000 sf)	$1,362.00
25	Fire Alarm System/ New (45,001 – 80,000 sf)	$1,776.00
26	Fire Alarm System/ New (80,001 – 100,000 sf)	$2,262.00
27	Fire Alarm System/ New (100,001 + sf)	$2,675.00
28	**Each additional 10 units or fraction thereof**	$227.00
29		
30	Fire Alarm System/ Improvement (less than 20,000 sf)	$591.00
31	Fire Alarm System/ Improvement (20,001 – 45,000 sf)	$797.00
32	Fire Alarm System/ Improvement (45,001 – 80,000 sf)	$1,211.00

33	Fire Alarm System/ Improvement (80,001 – 100,000 sf)	$1,755.00
34	Fire Alarm System/ Improvement (100,001 + sf)	$2,169.00
35	**Each additional 10 units or fraction thereof**	$186.00
36		
37	**Plan Review**: Fire Sprinkler Underground Piping	$1,914.00
38		
39	**Plan Review**: Fire Protection System/Improvement (hood systems and piping replacement)	$1,182.00
40		
41	Operational Permit (Commodity Report)	$497.00
42		
43	Scope of Work Permit **(Tenent Improvement)**	$315.00
44		
45	**Plan Review**	
46	Underground/Aboveground Tank Piping Repairs	$975.00
47	Underground Tank Removal	$1,156.00
48	Underground Tank Installation	$2,065.00
49	Aboveground Tank Installation	$1,651.00
50	Aboveground Tank, Removal	$975.00
51	**CFC: Permit**	
52	**Canopy**	
53	0 – 400 sf	$0.00
54	401 – 500 sf	$353.00
55	501 – 600 sf	$393.00
56	601 – 700 sf	$512.00
57	**Tent**	
58	0 – 200 sf	$353.00
59	201+ sf	$671.00
60		
61	Carnivals and Fairs (Single Day)	$512.00
62	Carnivals and Fairs (Multiple Days)	$1,025.00
63	Fireworks, Barge Loading*	$512.00
64	Fireworks Permit*	$548.00
65	*Fireworks Inspection Fee (Additional hours after the first two hour is billed at $163.00 per hour).	$317.00
66	Hydrant Use	$225.00
67	Private Fire Hydrant Installation	$613.00
68	Annual Fire Inspection Hazardous Occupancy	$452.00
69	**New CFC Permit:**	
70	Operational Permits	$194.00
71	Fire Training	$194.00
72	Special Services	$194.00

73	Hot Work (Week Daily Permit Building Construction)	$237.00
74	Marine Fueling	$338.00
75	**Other Fees**	
76	False Alarm Fines	$803.00
77	Complaints – Noncompliance	$389.00
78	Fire Clearance Inspection (Fire Safety Inspection)	$176.00
79	Fire Safety Re-inspection (Multiple Inspection Fee)	$303.00
80	Fire Department Standby (Additional hours after the first two hour is billed at $191.00 per hour	$404.00
81	Technical Services/After-Hour Technical Inspection Fee	$194.00
82	Knox Box Request (Install Inspection)	$109.00
83	Copies ($1.00/first page and $0.15 for each page after)	Actual Cost
84	**Health Care Facility Inspection**	
85	0 – 20 Beds	$109.00
86	21 – 50 Beds	$163.00
87	51 – 100 Beds	$272.00
88	**Health Care Facility Inspection – each additional 25 beds in excess of 100 beds (or fraction thereof)**	$97.00
89	**Hospital Inspection – each additional 50 beds in excess of 250 beds (or fraction thereof)**	$189.00
90	**Residential License Care/Large Family Day Care Inspection**	$199.00
91	**Residential Apartment Complexes Inspection**	
92	3 – 50 Units	$218.00
93	51 – 100 Units	$327.00
94	101 – 150 Units	$436.00
95	151 – 200 Units	$545.00
96	**Residential Apartment Complexes Inspection – Each additional 50 units (or fraction thereof)**	$126.00
97		
98	**Annual Commercial/New Business License Inspection**	
99	0 – 6,000 sf	$190.00
100	6,001 – 12,000 sf	$299.00
101	12,001 – 25,000 sf	$408.00
102	25,001 – 50,000 sf	$517.00
103	50,001 – 100,000 sf	$626.00
104	**Annual Commercial/New Business License Inspection – Each Additional 25,000 sf in excess of 100,000 sf (or fraction thereof)**	$153.00
105	**Educational Occupancies**	
106	Educational occupancies less than 50 persons	$272.00
107	**Educational occupancies – Each Additional 50 persons (or fraction thereof) in excess of 50 persons**	$48.00
108	**Fire Services**	

109	Fire Chief	$283.00
110	Firefighter	$119.00
111	Fire Engineer	$137.00
112	Fire Captain	$158.00
113	Deputy Fire Marshal	$158.00
114	Fire Battalion Chief	$399.00
115	Emergency Manager	$158.00
116	Fire Division Chief	$240.00
117	Director of Emergency Services	$283.00
118	Senior Office Assistant	$71.00
119	Fire Inspector I	$109.00
120	Fire Inspector II	$117.00
121	Executive Secretary	$87.00
122	Battalion Chief	$202.00
123	Management Analyst III	$138.00
124	Building Inspector/Plan Checker	$118.00
125	**Miscellaneous**	
126	Emergency radio responder coverage system	$288.00
127	Cell Site Inspection	$115.00
128	As- Built Reviews	$150.00
129	Expedited Fees	150% of fees
130	Field Inspections	Actual Cost
131	Fire Extinguisher Training	$218.00
132	CPR Training	$436.00
133	**Alarms**	
134	False Alarm Response (NCMC 10.45.130) - 3rd	$50.00
135	False Alarm Response (NCMC 10.45.130) - 4th	$75.00
136	False Alarm Response (NCMC 10.45.130) - 5th	$100.00
137	False Alarm Response (NCMC 10.45.130) - 6th	$150.00
138	False Alarm Response (NCMC 10.45.130) - 7th or more	$200.00

FINANCE

#	Description	Fee
1	Pet License Admin Fee	$25.00
2	Business License Duplicate	$19.00
3	Business License Name Change	$22.00
4	Non-compliant Audit	$38.00
5	Business License Change of Location within City - Small	$150.00
6	Business License Change of Location within City - Medium	$175.00

7	Business License Change of Location within City - Large	$200.00
8	New Business License Processing (small)	$100.00
9	New Business License Processing (medium)	$125.00
10	New Business License Processing (large)	$150.00
11	Used Dealer State License Processing	$100.00
12	Certified Business License List	$25.00
13	Return Check 1-10 days	$25.00
14	Return Check 10 or more days	$35.00
15	Return Check - each addt'l 10 days	$10.00
18	Garage Sales Permit	$15.00
19	Business License Appeals	$51.00
20	Department of Consumer Affairs Public Records Act (PRA) Copies	$0.00
21	Credit card convenience fee	$0.00
22	E-check convenience fee	$0.00
23	**Commercial Cannabis Business Application**	
24	Application Review – Phase 1	$1,859.00
25	Application Review – Phase 2	$3,765.00
26	Application Review – Phase 3	$500.00
27	Background Check	$350.00
28	Appeal Process Fee	$3,586.00
23	**Dog License Fees**	
24	Dog License, 1 year unaltered	$30.00
25	Dog License, 1 year altered	$15.00
26	Dog License, 2 year unaltered	$50.00
27	Dog license, 2 year altered	$25.00
28	Dog License, 3 year unaltered	$70.00
29	Dog License, 3 year altered	$35.00
30	Dog License Replacement	$15.00

NEIGHBORHOOD SERVICES

#	Description	Adopted Fee
1	Class A Temporary Use Permit	$475.00
2	Class B Temporary Use Permit	$350.00
3	Class C Temporary Use Permits	$200.00
4	Code Release / Demand Statement	$105.00
5	Home Occupation Permit	$150.00
6	Large Family Day Care	$150.00
7	Inspection Fee (field, including Temporary Use Permit)	$42.00

8	Temporary Use Permit (TUP) Review	$12.00
9	Business License Processing Fee	$25.00
10	Graffiti removal	Actual
11	**Code Conformance**	
12	Administrative Citation - 1st Violation	$100.00
13	Administrative Citation - 2nd Violation w/in the same year	$200.00
14	Administrative Citation - greater than two violations in the same year	$500.00
15	Notice of Violation Filing Appeal	$760.00
16	Vacant Building Monitoring Fee	$105.00
17	Appeal of Abatement Notice	$765.00
18	Abandoned Building Inspection Fee	$305.00
19	**Parking Enforcement**	
20	Parked In Bicycle Lane	$48.00
21	Parked Within Intersection	$38.00
22	Parked In Crosswalk	$38.00
23	Parked Within 15' of Fire Station Drive Way	$38.00
24	Blocking A Driveway	$38.00
25	Parked On Sidewalk	$38.00
26	Obstructing Traffic	$38.00
27	Double Parked	$38.00
28	Bus Zone	$38.00
29	Disabled Zone/ Curb Cut	$288.00
30	18" From The Curb/ Wrong Way	$38.00
31	Must Park Parallel	$38.00
32	Handicap Parking Only	$343.00
33	Blocking Access To Handicap Pkg	$343.00
34	Parked On Handicap Lines	$343.00
35	Freeway Vending	$48.00
36	Rent/Lease/Sell (11.32.080(B))	$48.00
37	CVC 22500 N – Parked Within 20FT of Crosswalk (Daylighting)	$38.00
38	Parked w/in 15' of hydrant (11.32.140 and CVC 22514)	$48.00
39	Street Sweeping Zone (11.32.400)	$48.00
40	Unattended Heavy Duty Detached Trailer (11.32.365)	$48.00
41	**Equipment Violations**	
42	Broken/ Defective Windshield	$35.00
43	Expired Registration	$50.00
44	False Tabs	$50.00
45	License Plates/ 2 Required	$30.00
46	Plate Position	$30.00
47	No Cover Allowed Over Plate	$30.00
48	Missing Current Tabs	$60.00

49	Sign-off Fee	$15.00
50	**City Municipal Parking Violations**	
51	Parked On Parkway	$48.00
52	Climbing/ Jumping Curbs	$38.00
53	Parked On Unpaved Surface	$48.00
54	Blocking Sidewalk	$38.00
55	72 Hr Storage On Public Street	$63.00
56	Washing / Repairing On Street	$48.00
57	Parking On Hills/ Wheel Crimping	$48.00
58	Red/Yellow/White/Green Curb	$48.00
59	Parking In Alley	$48.00
60	Posted No Parking	$48.00
61	Commercial In Residential	$48.00
62	Fire Lane	$48.00
63	Parking On Boat Ramp	$48.00
64	Parking Recreational Vehicles on City Street 11.32.366	$113.00
65	Parking space markings 11.32.105	$48.00
66	Handicap fee non display	$25.00
67	Truck Idle 11.34.040	$313.00
68	CVC 22505 Signs and Markings	$48.00
69	**Description**	**Fee**
70	**Parking Fees (Excludes Specific Plan Areas and Specific Districts**	
71	Annual Parking District Renewal	$35.00
72	Temporary Parking Permit	$2.00
73	RV Parking Permit	$2.00

PLANNING

#	Description	Fee
1	Annexation	$7,250.00
2	Coastal Dev Permit with Public Hearing	$5,000.00
3	Coastal Dev Permit without Public Hearing	$1,250.00
4	Code Amendment	$6,000.00
5	Major Conditional Use Permit (CUP)	$5,500.00
6	Minor Conditional Use Permit (CUP)	$3,000.00
7	Consistency Review	$5,000.00
8	General Plan Amendment	$8,000.00
9	Historic Site Designation	$3,000.00
10	Initial Study	Actual cost

11	Local Coastal Program (LCP) Amendment	$8,000.00
12	Minor Use Permit	$1,000.00
13	Planned Development Permit (PD)	$5,000.00
14	Preliminary Site Plan Review (per review)	$1,000.00
15	Request to Initiate General Plan/Specific Plan/Zoning Amendment	$1,500.00
16	Specific Plan	$10,000.00
17	Specific Plan Amendment	$6,000.00
18	Substantial Conformance - Council, Commission	$1,500.00
19	Substantial Conformance - Staff Review	$750.00
20	Time Extension with Public Hrg (CUP, PD, Variance)	$1,500.00
21	Time Extension without Public Hrg (CUP, PD, Variance)	$700.00
22	Variance	$5,500.00
23	Zone Map Change	$8,000.00
24	**Subdivision**	
25	Certificate of Compliance	$1,000.00
26	Lot Merger	$1,000.00
27	Street Vacation	$6,500.00
28	Street Vacation Initiation	$1,000.00
29	Tentative Parcel Map	$5,000.00
30	Tentative Subdivision Map	$6,000.00
31	Time Extension, Tentative Parcel Map	$1,500.00
32	Time Extension, Tentative Subdivision	$1,500.00
33	**Miscellaneous**	
34	Appeal, Project Processing (non- refundable) Project	$1,500.00
35	Mills Act Application	$3,500.00
36	Research Fee (per hour)	Actual Cost
37	Zoning/Rebuild Letters	$100.00
38	Interim Use Permit	$2,250.00
39	General Plan Update Fee	5% of the Development and Subdivision application fee
40	Scanning Fee (fee to scan file content once approved)	$2.50
41	**Signs**	
42	Banners, Administrative Fee	$60.00
43	Banners, Processing (reimbursable)	$500.00
44	Painted Wall Sign	$70.00
45	Reface Sign	$70.00

POLICE

#	Description	Fee
1	Jurisdictional Transfer of Dog License	$13.00
2	Animal Quarantine Release	$638.00
3	Animal Relinquishment	$479.00
4	Dead Animal Pickup	$319.00
5	Tranquilizer	$638.00
6	Guard Dog Permit	$638.00
7	Non-Allowed Animal Permit	$638.00
8	Negligent Vehicle Impound/Release	$124.00
9	Ticket Sign Off	$20.00
10	Vehicle Repossession	$15.00
11	Research Hourly Rate	Actual Cost
12	Deposition Subpoena - Deposit (refundable or recover T/M)	$275.00
13	Request for Report	$30.00
14	Record Check/Clearance Letter/No Record	$40.00
15	Request for Background Checks (fee to be charged to contractors, no fee for Law Enforcement Agencies)	$50.00
16	Photographs/Videos/CDs/DVDs	$90.00
17	Video (DVD) for Body Worn Camera Footage	$120.00
18	Public Records Request Copies	Subject to City Clerk's Fees
19	Massage Business - Police Dept. Permit	$1,096.00
20	Massage Business - Renewed - Police Dept. Permit	$337.00
21	Fingerprinting	$67.00
22	Pawnshop Permit Fee	$415.00
23	Alcoholic Beverage Control (ABC) Permit Fee	$283.00
24	Firearms Storage Fee	$5.00
25	Pawnshop Permit Fee Renewal	$225.00

HOUSING AND ECONOMIC DEVELOPMENT DEPARTMENT

#	Description	Fee
1	Subordination Agreement Fee	$500.00
2	Monitoring Fee Per Unit	$235.00
3	Density Bonus Application Fee	$1,200.00
4	Subordination Re-Check Fee	$150.00
5	Reconveyance Fee (Loan Payoff)	$300.00
6	TEFRA Hearing	$2,500.00

7	Expedited Fee	150% of the fee
8	**Productive Hourly Rates By Position**	
9	Director of Housing & Economic Development	$220.00
10	Community Development Manager	$177.00
11	Community Development Specialist I	$103.00
12	Community Development Specialist II	$107.00
13	Community Development Specialist III	$154.00
14	Director of Community Development	$255.00
15	Housing Assistant	$74.00
16	Housing Inspector I	$103.00
17	Housing Inspector II	$107.00
18	Housing Programs Manager	$166.00
19	Housing Specialist	$109.00
20	Senior Housing Specialist	$119.00
21	Property Agent	$110.00
22	Office Assistant	$62.00
23	Senior Accountant	$132.00
24	Associate Planner	$125.00
25	Third Party Consultant Fees	Actual cost
26	Third Party Attorney Fees	Actual cost

FULLY BURDENED HOURLY RATES

Department	Position	Fully Burdened Hourly Rate
100: Police	Abandoned Vehicle Abatement Officer	**$74.91**
104: Library Fund	Academic Enrichment Programs Coordinator	**$134.88**
100: Finance	Accountant	**$107.32**
100: Finance	Accountant Trainee	**$91.24**
100: Finance	Accounting Assistant	**$76.18**
100: Police	Administrative Secretary	**$74.96**
100: Community Development	Administrative Secretary	**$77.91**
100: Fire	Administrative Secretary	**$75.51**
100: Human Resources	Administrative Secretary	**$74.24**
100: Finance	Administrative Technician	**$92.60**
100: Police	Alarm Program Coordinator	**$63.13**
100: Police	Animal Regulations Officer	**$82.14**
100: City Attorney	Assistant City Attorney	**$284.05**
100: City Manager - Operations	Assistant City Manager	**$266.74**
100: Engineering & Public Works	Assistant Engineer-Civil	**$162.40**
100: Community Development	Assistant Planner	**$113.73**
100: Police	Assistant Police Chief	**$290.44**
105: Parks Maintenance Fund	Assistant Tree Trimmer	**$93.28**
100: Engineering & Public Works	Associate Engineer-Civil	**$183.17**
100: Community Development	Associate Planner	**$125.67**
100: Engineering & Public Works	Asst Director of PW/Engineering	**$271.03**
100: Fire	Battalion Chief	**$202.10**
100: Finance	Budget Manager	**$180.55**
100: Fire	Building Inspector	**$111.80**
100: Fire	Building Inspector/Plan Checker	**$118.72**
100: Community Development	Building Official	**$206.76**
626: Facilities Maint Fund	Building Trades Specialist	**$91.64**
100: Finance	Buyer	**$98.21**
626: Facilities Maint Fund	Carpenter	**$89.23**
100: City Attorney	City Attorney	**$296.57**
100: City Clerk	City Clerk	**$185.88**
104: Library Fund	City Librarian	**$330.46**
100: Engineering & Public Works	Civil Engineering Technician	**$122.66**
100: Community Development	Code Conformance Officer I	**$96.35**

100: Community Development	Code Conformance Officer II	**$105.67**
100: Community Development	Community Development Executive Director	**$291.26**
100: Community Development	Community Development Manager	**$187.91**
100: Community Development	Community Development Specialist I	**$103.01**
100: Community Development	Community Development Specialist II	**$113.82**
100: Community Development	Community Development Specialist III	**$163.46**
100: Community Services	Community Services Director	**$246.49**
100: Community Services	Community Services Manager	**$160.36**
100: Community Services	Community Services Officer	**$80.73**
100: Police	Confidential Assistant (At-Will)	**$81.94**
100: Engineering & Public Works	Construction Inspector	**$130.27**
100: Police	Corporal	**$162.73**
100: Police	Crime & Intelligence Analyst	**$113.77**
100: Police	Crime Analyst	**$107.18**
100: Police	Crime Scene Specialist	**$101.02**
626: Facilities Maint Fund	Custodian	**$60.11**
100: City Attorney	Deputy City Attorney	**$209.43**
100: City Clerk	Deputy City Clerk	**$123.17**
100: City Manager - Operations	Deputy City Manager	**$251.59**
100: Human Resources	Deputy Director of Human Resources	**$182.65**
100: Fire	Deputy Fire Marshal	**$158.97**
100: Finance	Director of Administrative Services	**$255.74**
100: Fire	Director of Building & Safety	**$221.80**
100: Community Development	Director of Community Development	**$270.19**
100: Fire	Director of Emergency Services	**$283.64**
100: Finance	Director of Finance	**$243.88**
100: Housing & Economic Development	Director of Housing & Economic Development	**$220.67**
100: Community Development	Director of Neighborhood Services	**$244.67**
100: Community Development	Director of Planning	**$230.83**
100: Engineering & Public Works	Director of Public Works	**$342.78**
100: Engineering & Public Works	Director of Public Works/City Engineer	**$342.78**
626: Facilities Maint Fund	Electrician	**$99.04**
100: Fire	Emergency Manager	**$158.97**
100: Engineering & Public Works	Equipment Maint Supervisor	**$176.22**
100: Engineering & Public Works	Equipment Mechanic I	**$105.66**
100: Engineering & Public Works	Equipment Mechanic II	**$116.10**
100: Engineering & Public Works	Equipment Operator	**$102.24**
100: City Manager - Operations	Executive Assistant I	**$69.49**
100: Human Resources	Executive Assistant II	**$88.75**
100: Police	Executive Assistant II	**$89.61**

100: City Manager - Operations	Executive Assistant III	**$84.75**
100: City Attorney	Executive Assistant IV	**$106.64**
100: City Clerk	Executive Assistant IV	**$94.09**
100: City Manager - Operations	Executive Assistant IV	**$89.47**
166: Nutrition	Executive Chef	**$114.05**
100: City Manager - Operations	Executive Secretary	**$76.07**
100: Engineering & Public Works	Executive Secretary	**$105.04**
626: Facilities Maint Fund	Facilities Maint Supervisor	**$125.68**
100: Finance	Financial Services Officer	**$183.76**
100: Fire	Fire Battalion Chief	**$196.93**
100: Fire	Fire Captain	**$158.97**
100: Fire	Fire Chief	**$283.64**
100: Fire	Fire Division Chief	**$240.05**
100: Fire	Fire Engineer	**$137.78**
100: Fire	Fire Inspector I	**$109.00**
100: Fire	Fire Inspector II	**$117.59**
100: Fire	Firefighter	**$119.56**
166: Nutrition	Food Services Worker	**$87.42**
100: Community Development	Graffiti Removal Assistant	**$75.12**
100: Community Development	Graffiti Removal Technician	**$88.78**
166: Nutrition	Home Delivered Meal Coordinator	**$92.82**
166: Nutrition	Home Delivered Meal Driver	**$91.38**
100: Community Development	Homelessness Services Coordinator	**$166.84**
100: Housing & Economic Development	Housing Assistant	**$74.77**
100: Housing & Economic Development	Housing Inspector I	**$97.61**
100: Housing & Economic Development	Housing Inspector II	**$107.00**
100: Housing & Economic Development	Housing Programs Manager	**$166.61**
100: Housing & Economic Development	Housing Specialist	**$109.22**
100: Human Resources	Human Resources Director	**$248.45**
100: Human Resources	Human Resources Manager	**$182.65**
629: Information Systems Maintenanc	Information Technology Analyst	**$118.58**
629: Information Systems Maintenanc	Information Technology Manager	**$177.24**
629: Information Systems Maintenanc	Information Technology Technician	**$99.43**
100: Engineering & Public Works	Junior Engineer-Civil	**$138.66**
100: Engineering & Public Works	Lead Equipment Mechanic	**$127.10**

100: Engineering & Public Works	Lead Hazard Control Program Case Manager	**$115.81**
100: Engineering & Public Works	Lead Hazard Control Program Coordinator	**$126.77**
100: Housing & Economic Development	Lead Housing Inspector	**$96.78**
100: Human Resources	Lead Risk Inspector/Assessor	**$97.71**
100: Engineering & Public Works	Lead Sampling Technician	**$93.57**
105: Parks Maintenance Fund	Lead Tree Trimmer	**$102.63**
104: Library Fund	Librarian	**$134.88**
104: Library Fund	Library and Community Services Director	**$393.39**
104: Library Fund	Library Assistant	**$81.55**
104: Library Fund	Library Circulation Supervisor	**$117.37**
104: Library Fund	Library Technician	**$98.58**
100: Engineering & Public Works	Maintenance Worker	**$87.77**
125: Sewer Service Fund	Maintenance Worker	**$71.40**
100: Finance	Management Analyst I	**$105.84**
100: Finance	Management Analyst II	**$120.28**
100: Finance	Management Analyst III	**$134.73**
100: Finance	Management Analyst Trainee	**$84.80**
100: City Manager - Neighborhood Council	Neighborhood Council Coordinator	**$107.07**
100: City Manager - Neighborhood Council	Neighborhood Council Specialist	**$70.68**
100: Community Development	Neighborhood Services Manager	**$161.38**
166: Nutrition	Nutrition Program Manager	**$224.72**
166: Nutrition	Nutrition Services Supervisor	**$153.95**
100: Community Development	Office Assistant	**$66.18**
100: City Manager - Operations	Office Assistant	**$55.99**
100: Engineering & Public Works	Office Assistant	**$77.32**
100: Fire	Office Assistant	**$64.14**
100: Housing & Economic Development	Office Assistant	**$62.46**
100: Human Resources	Office Assistant	**$63.06**
100: Police	Office Assistant	**$63.67**
105: Parks Maintenance Fund	Park Caretaker	**$85.05**
105: Parks Maintenance Fund	Park Superintendent	**$187.22**
105: Parks Maintenance Fund	Park Supervisor	**$135.15**
105: Parks Maintenance Fund	Parking Regulations Officer	**$95.50**
105: Parks Maintenance Fund	Parks Equipment Operator	**$98.91**
100: Finance	Payroll Technician I	**$76.06**
100: Finance	Payroll Technician II	**$83.67**
100: Fire	Permit Technician	**$87.31**

100: Finance	PIO/Mgmt Analyst III	**$143.62**
100: Community Development	Planning Manager	**$180.73**
100: Community Development	Planning Technician	**$89.92**
100: Community Development	Plans Examiner	**$141.89**
626: Facilities Maint Fund	Plumber	**$91.80**
100: Police	Police Captain	**$289.76**
100: Police	Police Chief	**$319.48**
100: Police	Police Dispatch Supervisor	**$132.30**
100: Police	Police Dispatcher	**$104.07**
100: Police	Police Investigative Aide	**$91.16**
100: Police	Police Investigator (Non-Sworn)	**$100.63**
100: Police	Police Lieutenant	**$226.43**
100: Police	Police Officer	**$149.30**
100: Police	Police Operations Assistant	**$87.69**
100: Police	Police Records Clerk	**$67.28**
100: Police	Police Records Supervisor	**$96.30**
100: Police	Police Recruit	**$85.61**
100: Police	Police Sergeant	**$187.04**
100: Police	Police Support Services Manager	**$158.40**
100: Engineering & Public Works	Principal Civil Engineer	**$238.94**
104: Library Fund	Principal Librarian	**$187.58**
100: Community Development	Principal Planner	**$180.11**
100: Community Development	Project Officer	**$156.93**
100: Police	Property & Evidence Specialist I	**$72.65**
100: Police	Property & Evidence Specialist II	**$86.95**
100: Police	Property & Evidence Unit Supervisor	**$99.33**
100: Housing & Economic Development	Property Agent	**$110.83**
100: Engineering & Public Works	Public Works Crew Supervisor	**$155.62**
100: Finance	Purchasing Agent	**$155.57**
100: Finance	Purchasing Clerk	**$71.41**
100: City Clerk	Records Management Officer	**$156.12**
100: Community Services	Recreation Center Supervisor	**$99.25**
100: Community Services	Recreation Superintendent	**$151.79**
100: Community Services	Recreation Supervisor	**$105.33**
100: Human Resources	Risk Manager	**$177.91**
100: Finance	Senior Accountant	**$132.42**
100: Finance	Senior Accounting Assistant	**$87.15**
100: Fire	Senior Building Inspector	**$122.52**
100: Engineering & Public Works	Senior Civil Engineering Technician	**$135.53**
100: Community Development	Senior Code Conformance Officer	**$115.52**
100: Engineering & Public Works	Senior Construction Inspector	**$149.16**

100: Engineering & Public Works	Senior Equipment Operator	**$113.96**
100: Housing & Economic Development	Senior Housing Specialist	**$119.67**
629: Information Systems Maintenance	Senior Information Technology Analyst	$132.83
104: Library Fund	Senior Librarian	**$152.87**
104: Library Fund	Senior Library Technician	**$103.83**
100: Community Development	Senior Office Assistant	**$73.77**
100: City Manager - Operations	Senior Office Assistant	**$62.42**
100: Engineering & Public Works	Senior Office Assistant	**$86.19**
100: Fire	Senior Office Assistant	**$71.49**
100: Housing & Economic Development	Senior Office Assistant	**$69.63**
100: Human Resources	Senior Office Assistant	**$70.29**
100: Police	Senior Office Assistant	**$70.98**
105: Parks Maintenance Fund	Senior Park Caretaker	**$91.20**
100: Police	Senior Police Dispatcher	**$126.32**
100: Engineering & Public Works	Senior Traffic Painter	**$108.60**
166: Nutrition	Sous Chef	**$97.78**
100: City Council	Special Assistant to the Mayor	**$127.00**
100: Police	Stop Grant Office Coordinator	**$86.74**
100: Engineering & Public Works	Storm Water Compliance Inspector	**$125.51**
100: Engineering & Public Works	Street & Wastewater Maint Superintendent	**$202.42**
100: Engineering & Public Works	Street Maintenance Supervisor	**$149.79**
100: Engineering & Public Works	Street Sweeper Operator	**$102.33**
626: Facilities Maint Fund	Supervising Custodian	**$66.49**
100: Engineering & Public Works	Traffic Engineer	**$242.62**
100: Engineering & Public Works	Traffic Painter	**$97.89**
100: Police	Training Coordinator	**$85.54**
105: Parks Maintenance Fund	Tree Trimmer	**$97.34**
125: Sewer Service Fund	Wastewater Crew Chief	**$96.93**
125: Sewer Service Fund	Wastewater Supervisor	**$125.61**
	Part Time Positions	
	Recreation Leader III	**$22.85**
	Contract Positions	
	EsGil - Building/Engineering/Fire Inspector	
	EsGil - Division Manager	
	EsGil - CASp Certified Access Examiner	
	EsGil - LEED Certified Plans Examiner	

	EsGil - Structural Engineer	
	EsGil - Civil Engineer	
	EsGil - Electrical Engineer	
	EsGil - Energy Plans Engineer	
	EsGil - Mechanical Engineer	
	EsGil - Building Official	
	EsGil - Supervising Building Inspector	
	EsGil - Deputy Building Official	
	EsGil - ICC Plans Examiner	
	EsGil - Building Inspector	
	EsGil - Permit Technician	

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB

			New Construction Fee Schedule											
IBC Class	**IBC Occupancy**	**Square Footage**	**Plan Check Fee**				**Inspection Check Fee**				**Total**			
A-1	Assembly—Fixed Seating	1,000	$1,609.29	plus	$68.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,702.61	plus	$88.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	4,361.52	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,234.30	plus	80.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,609.26	plus	40.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	15.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,261.49	plus	55.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,636.45	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	13.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,977.51	plus	51.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,069.53	plus	36.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,391.18	plus	48.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,386.77	plus	31.19	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.17	for each additional 100 s.f. or fraction thereof	53,684.24	plus	41.36	for each additional 100 s.f. or fraction thereof

	A-2	Assembly—Food & Drink	1,000	$2,087.58	plus	$89.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,872.78	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,960.36	plus	$118.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Restaurant, Night Club, Bar	5,000	5,660.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	26.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,702.58	plus	114.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	10,077.54	plus	53.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,158.78	plus	76.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	15,403.83	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,419.61	plus	20.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,823.43	plus	71.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	30,734.19	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,789.92	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,524.11	plus	65.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	55,157.17	plus	41.75	for each additional 100 s.f. or fraction thereof	17,234.04	plus	14.43	for each additional 100 s.f. or fraction thereof	72,391.20	plus	56.18	for each additional 100 s.f. or fraction thereof
	A-3	Assembly—Worship, Amusement	1,000	$2,087.58	plus	$89.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$115.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.

		Arcade, Church, Community Hall	5,000	5,660.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,182.94	plus	111.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	10,077.54	plus	53.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,379.32	plus	74.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	15,403.83	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,380.33	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,784.16	plus	68.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	30,734.19	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,490.83	plus	14.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,225.02	plus	63.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	55,157.17	plus	41.75	for each additional 100 s.f. or fraction thereof	14,765.76	plus	12.44	for each additional 100 s.f. or fraction thereof	69,922.92	plus	54.18	for each additional 100 s.f. or fraction thereof
	A-4	Assembly—Indoor Sport Viewing	1,000	$2,217.49	plus	$95.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,700.54	plus	$121.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Arena, Skating Rink, Tennis Court	5,000	6,050.35	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,572.67	plus	114.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

			10,000	10,597.18	plus	55.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,898.96	plus	76.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	16,183.28	plus	54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,380.33	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,563.62	plus	71.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	32,423.01	plus	51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,490.83	plus	14.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,913.84	plus	65.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	58,145.09	plus	29.42	for each additional 100 s.f. or fraction thereof	14,765.76	plus	8.32	for each additional 100 s.f. or fraction thereof	72,910.84	plus	37.74	for each additional 100 s.f. or fraction thereof
	A	A Occupancy Tenant Improvements	400	$636.75	plus	$67.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,313.86	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,950.62	plus	$100.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
			2,000	1,719.68	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,833.50	plus	27.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,553.18	plus	92.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
			4,000	3,018.77	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	2,223.23	plus	22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	5,242.00	plus	61.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.

			8,000	4,577.69	plus	36.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,132.60	plus	20.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,710.28	plus	57.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	8,994.61	plus	35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,818.87	plus	17.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	12,813.48	plus	53.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
			40,000	16,139.63	plus	29.42	for each additional 100 s.f. or fraction thereof	7,363.16	plus	14.59	for each additional 100 s.f. or fraction thereof	23,502.79	plus	44.02	for each additional 100 s.f. or fraction thereof
	B	Business—Bank	100	$2,433.66	plus	$1,104.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,573.68	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,007.34	plus	$1,234.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
			500	6,850.58	plus	1,039.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,093.32	plus	123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,943.90	plus	1,162.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
			1,000	12,046.96	plus	651.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,612.96	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	14,659.91	plus	768.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
			2,000	18,564.26	plus	619.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,782.14	plus	100.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	22,346.40	plus	719.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.

			5,000	37,141.31	plus	595.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,468.42	plus	83.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	41,609.73	plus	679.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	66,934.22	plus	336.67	for each additional 100 s.f. or fraction thereof	8,662.25	plus	47.39	for each additional 100 s.f. or fraction thereof	75,596.48	plus	384.06	for each additional 100 s.f. or fraction thereof
	B	Business—Clinic, Outpatient	100	$2,173.84	plus	$1,006.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,573.68	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,747.52	plus	$1,136.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
			500	6,201.03	plus	961.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,093.32	plus	123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,294.35	plus	1,084.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
			1,000	11,007.68	plus	586.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,612.96	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,620.64	plus	703.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
			2,000	16,875.43	plus	562.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,782.14	plus	100.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	20,657.58	plus	663.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	33,763.66	plus	543.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,468.42	plus	83.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	38,232.08	plus	627.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

			10,000	60,958.39	plus	471.31	for each additional 100 s.f. or fraction thereof	8,662.25	plus	72.68	for each additional 100 s.f. or fraction thereof	69,620.64	plus	543.99	for each additional 100 s.f. or fraction thereof
	B	Business—Dry Cleaning	500	$1,113.79	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,742.87	plus	$58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,856.65	plus	$149.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
			2,500	2,932.52	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,912.05	plus	52.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,844.57	plus	140.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	5,140.98	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,821.42	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,962.40	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	7,739.17	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,159.79	plus	39.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	14,898.96	plus	90.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	15,403.83	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,365.70	plus	32.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,769.53	plus	81.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	27,615.31	plus	28.47	for each additional 100 s.f. or fraction thereof	16,456.82	plus	18.87	for each additional 100 s.f. or fraction thereof	44,072.13	plus	47.34	for each additional 100 s.f. or fraction thereof

	B	Business—Professional Office	1,000	$2,303.75	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,522.32	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,826.07	plus	$136.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	6,460.85	plus	101.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,821.42	plus	30.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,282.27	plus	131.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	11,527.32	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,120.51	plus	28.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	17,647.83	plus	89.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	17,633.06	plus	58.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,978.52	plus	24.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,611.58	plus	83.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	35,322.57	plus	56.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,574.17	plus	20.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	45,896.74	plus	76.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	63,642.83	plus	32.27	for each additional 100 s.f. or fraction thereof	20,743.83	plus	11.59	for each additional 100 s.f. or fraction thereof	84,386.67	plus	43.85	for each additional 100 s.f. or fraction thereof
	B	Business—High Rise Office	5,000	$6,872.40	plus	$18.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$13,395.44	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$20,267.85	plus	$38.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.

			25,000	10,639.78	plus	52.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,292.73	plus	17.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,932.51	plus	69.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	23,674.38	plus	42.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,788.20	plus	15.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	47,462.58	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	44,719.71	plus	38.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	31,322.95	plus	15.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	76,042.66	plus	53.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
			250,000	89,192.39	plus	35.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	43,476.87	plus	14.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	132,669.26	plus	50.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
			500,000	177,531.87	plus	34.05	for each additional 100 s.f. or fraction thereof	80,963.13	plus	14.45	for each additional 100 s.f. or fraction thereof	258,495.00	plus	48.50	for each additional 100 s.f. or fraction thereof
	B	B Occupancy Tenant Improvements	250	$485.01	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,183.95	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,668.97	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
			1,250	1,134.56	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,573.68	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,708.25	plus	110.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

			2,500	2,043.93	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,833.50	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,877.43	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,083.20	plus	40.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,742.87	plus	30.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	5,826.07	plus	71.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
			12,500	6,136.60	plus	38.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,169.33	plus	24.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,305.93	plus	62.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	10,943.25	plus	30.75	for each additional 100 s.f. or fraction thereof	6,193.97	plus	19.35	for each additional 100 s.f. or fraction thereof	17,137.22	plus	50.10	for each additional 100 s.f. or fraction thereof
	E	Educational—Group Occupancy	500	$1,416.21	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,927.80	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,344.01	plus	$149.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		6+ persons, up to the 12th Grade	2,500	3,754.58	plus	116.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,577.35	plus	31.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,331.93	plus	147.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	6,656.24	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,918.75	plus	101.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

			10,000	10,163.79	plus	67.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,821.42	plus	26.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	14,985.21	plus	93.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	20,254.13	plus	64.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,673.22	plus	22.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	25,927.34	plus	86.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	36,450.21	plus	54.13	for each additional 100 s.f. or fraction thereof	11,201.75	plus	18.48	for each additional 100 s.f. or fraction thereof	47,651.96	plus	72.60	for each additional 100 s.f. or fraction thereof
	E	Educational—Day Care	300	$1,026.48	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,927.80	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,954.28	plus	$184.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
		5+ children, older than 2 1/2 yrs	1,500	2,585.39	plus	132.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,577.35	plus	53.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	5,162.74	plus	185.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
			3,000	4,577.69	plus	82.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,262.51	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	7,840.19	plus	134.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	7,045.97	plus	77.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,821.42	plus	44.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	11,867.39	plus	121.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.

			15,000	14,018.48	plus	75.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,673.22	plus	36.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	19,691.69	plus	111.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	25,277.99	plus	61.66	for each additional 100 s.f. or fraction thereof	11,201.75	plus	30.27	for each additional 100 s.f. or fraction thereof	36,479.75	plus	91.93	for each additional 100 s.f. or fraction thereof
	F-1	Factory Industrial—Moderate Hazard	1,500	$2,499.14	plus	$60.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,872.78	plus	$12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$5,371.91	plus	$72.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
			7,500	3,798.23	plus	59.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,652.23	plus	11.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,450.47	plus	70.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
			15,000	8,258.81	plus	47.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,986.94	plus	9.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,245.74	plus	57.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	15,447.48	plus	44.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	6,415.94	plus	9.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	21,863.42	plus	53.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
			75,000	30,690.54	plus	40.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	8,956.56	plus	9.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	39,647.10	plus	49.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.

			150,000	60,873.18	plus	37.57	for each additional 100 s.f. or fraction thereof	16,528.04	plus	8.78	for each additional 100 s.f. or fraction thereof	77,401.22	plus	46.35	for each additional 100 s.f. or fraction thereof
	F-2	Factory Industrial—Low Hazard	2,000	$2,629.05	plus	$56.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,600.88	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$8,229.92	plus	$82.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	7,175.88	plus	56.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,679.43	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,855.30	plus	80.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	12,805.64	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	9,923.50	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	22,729.13	plus	56.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
			40,000	19,734.49	plus	32.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,340.42	plus	19.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,074.91	plus	51.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	39,264.56	plus	31.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	16,881.04	plus	16.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	56,145.60	plus	47.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
			200,000	70,616.39	plus	26.96	for each additional 100 s.f. or fraction thereof	33,416.27	plus	14.22	for each additional 100 s.f. or fraction thereof	104,032.66	plus	41.18	for each additional 100 s.f. or fraction thereof
	H-1	High Hazard Group H-1	600	$810.31	plus	$46.94	for each additional 100 s.f. or fraction	$1,833.50	plus	$27.06	for each additional 100 s.f. or fraction	$2,643.82	plus	$74.01	for each additional 100

							thereof > half of 100 s.f., to and including 3000 s.f.				thereof > half of 100 s.f., to and including 3000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		Pose a detonation hazard	3,000	1,936.90	plus	37.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,483.05	plus	25.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,419.95	plus	63.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	3,409.55	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,132.60	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	6,542.15	plus	52.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
			12,000	5,142.03	plus	26.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,561.60	plus	20.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,703.63	plus	47.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	9,948.68	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,449.01	plus	17.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	15,397.69	plus	42.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
			60,000	17,743.25	plus	21.13	for each additional 100 s.f. or fraction thereof	10,552.20	plus	13.84	for each additional 100 s.f. or fraction thereof	28,295.45	plus	34.97	for each additional 100 s.f. or fraction thereof
	H-3	High Hazard Group H-3	600	$1,200.04	plus	$79.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,612.96	plus	$43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,813.00	plus	$122.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.

		Readily support combustion	3,000	3,106.08	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,652.23	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,758.32	plus	114.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	5,358.20	plus	46.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,691.51	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	10,049.71	plus	80.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
			12,000	8,129.95	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,770.06	plus	30.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	14,900.01	plus	73.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	15,924.51	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	8,047.20	plus	25.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	23,971.71	plus	67.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
			60,000	28,395.82	plus	34.04	for each additional 100 s.f. or fraction thereof	15,748.58	plus	21.02	for each additional 100 s.f. or fraction thereof	44,144.40	plus	55.06	for each additional 100 s.f. or fraction thereof
	H-4	High Hazard Group H-4	300	$550.50	plus	$72.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,703.59	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,254.09	plus	$126.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
		Pose health hazards	1,500	1,417.26	plus	72.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,353.14	plus	48.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,770.40	plus	120.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.

			3,000	2,500.19	plus	40.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,002.69	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,502.87	plus	83.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	3,713.03	plus	37.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,301.78	plus	37.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	8,014.81	plus	75.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
			15,000	7,090.67	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,189.19	plus	32.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,279.86	plus	68.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	12,546.87	plus	28.73	for each additional 100 s.f. or fraction thereof	10,032.57	plus	25.50	for each additional 100 s.f. or fraction thereof	22,579.44	plus	54.23	for each additional 100 s.f. or fraction thereof
	H-5	High Hazard Group H-5	1,000	$1,329.95	plus	$54.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,592.46	plus	$86.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Semiconductor Fabrication, R&D	5,000	3,495.81	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,057.41	plus	80.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	6,007.74	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,600.88	plus	27.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,608.62	plus	58.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

			20,000	9,169.22	plus	29.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,328.97	plus	23.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,498.20	plus	52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	18,003.07	plus	28.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,865.93	plus	18.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	27,868.99	plus	47.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	32,163.20	plus	23.54	for each additional 100 s.f. or fraction thereof	19,256.14	plus	15.61	for each additional 100 s.f. or fraction thereof	51,419.33	plus	39.15	for each additional 100 s.f. or fraction thereof
	I-1	Institutional—17+ persons, ambulatory	1,000	$2,412.88	plus	$100.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,782.14	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,195.02	plus	$139.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	6,440.07	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,341.06	plus	35.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,781.13	plus	133.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	11,376.63	plus	61.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,770.06	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,146.69	plus	92.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	17,526.03	plus	57.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,887.89	plus	26.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,413.92	plus	84.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

			50,000	34,803.99	plus	55.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,649.05	plus	22.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	46,453.04	plus	78.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	62,691.92	plus	47.81	for each additional 100 s.f. or fraction thereof	22,857.99	plus	19.22	for each additional 100 s.f. or fraction thereof	85,549.91	plus	67.03	for each additional 100 s.f. or fraction thereof
	I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,672.70	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,691.51	plus	$48.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$7,364.21	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	7,219.53	plus	111.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,640.15	plus	43.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	13,859.68	plus	155.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	12,805.64	plus	69.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,328.97	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	21,134.61	plus	108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	19,734.49	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,226.26	plus	33.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	31,960.75	plus	98.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	39,220.91	plus	62.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,507.06	plus	28.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	53,727.97	plus	90.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

			100,000	70,616.39	plus	53.54	for each additional 100 s.f. or fraction thereof	28,574.01	plus	23.99	for each additional 100 s.f. or fraction thereof	99,190.40	plus	77.53	for each additional 100 s.f. or fraction thereof
	M	Mercantile—Department & Drug Store	1,000	$1,546.12	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,288.99	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	4,144.31	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,912.05	plus	26.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,056.36	plus	89.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	7,305.79	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,821.42	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,127.21	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	11,203.07	plus	37.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,159.79	plus	19.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,362.86	plus	57.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	22,332.68	plus	35.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,436.92	plus	16.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,769.60	plus	52.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	40,130.27	plus	30.18	for each additional 100 s.f. or fraction thereof	16,657.95	plus	13.94	for each additional 100 s.f. or fraction thereof	56,788.22	plus	44.12	for each additional 100 s.f. or fraction thereof
	M	Mercantile—Market	500	$896.57	plus	$71.45	for each additional 100 s.f. or fraction	$2,483.05	plus	$45.47	for each additional 100 s.f. or fraction	$3,379.62	plus	$116.92	for each additional 100

							thereof > half of 100 s.f., to and including 2500 s.f.				thereof > half of 100 s.f., to and including 2500 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
			2,500	2,325.57	plus	69.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,392.42	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,717.99	plus	111.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	4,058.05	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,301.78	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,359.83	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	6,266.51	plus	41.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,250.42	plus	33.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,516.93	plus	75.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	12,459.56	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,397.65	plus	28.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,857.21	plus	67.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	22,202.77	plus	32.51	for each additional 100 s.f. or fraction thereof	14,579.40	plus	23.96	for each additional 100 s.f. or fraction thereof	36,782.17	plus	56.47	for each additional 100 s.f. or fraction thereof
	M	Mercantile—Motor fuel-dispensing	100	$2,196.72	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,333.73	plus	$324.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$5,530.44	plus	$1,234.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
			500	5,834.18	plus	883.38	for each additional 100 s.f. or fraction	4,632.82	plus	298.79	for each additional 100 s.f. or fraction	10,467.00	plus	1,182.18	for each additional 100

							thereof > half of 100 s.f., to and including 1000 s.f.				thereof > half of 100 s.f., to and including 1000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
			1,000	10,251.10	plus	532.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	5,802.00	plus	272.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	16,053.11	plus	805.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
			2,000	15,577.39	plus	518.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,530.10	plus	232.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	24,107.49	plus	751.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	31,123.92	plus	492.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,138.28	plus	193.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	41,262.20	plus	685.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	55,764.11	plus	425.20	for each additional 100 s.f. or fraction thereof	19,788.30	plus	166.52	for each additional 100 s.f. or fraction thereof	75,552.42	plus	591.72	for each additional 100 s.f. or fraction thereof
	M	M Occupancy Tenant Improvements	500	$766.66	plus	$58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,833.50	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,600.16	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
			2,500	1,935.85	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,612.96	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,548.80	plus	97.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,516.59	plus	36.37	for each additional 100 s.f. or fraction	3,262.51	plus	28.58	for each additional 100 s.f. or fraction	6,779.09	plus	64.95	for each additional 100

							thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	5,335.32	plus	34.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,691.51	plus	25.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,026.83	plus	59.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	10,553.52	plus	33.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,507.70	plus	21.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,061.22	plus	54.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	18,867.73	plus	27.67	for each additional 100 s.f. or fraction thereof	10,870.71	plus	17.85	for each additional 100 s.f. or fraction thereof	29,738.44	plus	45.52	for each additional 100 s.f. or fraction thereof
	R-1	Residential—Transient	1,000	$1,935.85	plus	$87.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,909.51	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,845.35	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Boarding Houses, Hotels, Motels	5,000	5,443.40	plus	84.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,948.78	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,392.18	plus	108.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	9,644.16	plus	50.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,988.06	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,632.22	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	14,710.63	plus	49.22	for each additional 100 s.f. or fraction	7,196.52	plus	19.23	for each additional 100 s.f. or fraction	21,907.14	plus	68.45	for each additional 100

							thereof > half of 100 s.f., to and including 50000 s.f.				thereof > half of 100 s.f., to and including 50000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	29,477.70	plus	47.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,566.83	plus	16.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,044.53	plus	63.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	53,078.62	plus	40.35	for each additional 100 s.f. or fraction thereof	16,751.13	plus	13.99	for each additional 100 s.f. or fraction thereof	69,829.75	plus	54.35	for each additional 100 s.f. or fraction thereof
	R-2	Residential—Permanent, 2+ Dwellings	1,000	$2,154.11	plus	$81.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.09	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,968.20	plus	$107.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Apartment, Dormitory, Timeshare	5,000	5,401.85	plus	80.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,853.36	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,255.21	plus	104.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	9,429.04	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,762.73	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,191.77	plus	72.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	14,452.91	plus	39.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,971.19	plus	19.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,424.10	plus	58.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	36,407.60	plus	29.62	for each additional 100 s.f. or fraction	8,177.10	plus	15.92	for each additional 100 s.f. or fraction	44,584.71	plus	45.54	for each additional 100

							thereof > half of 100 s.f., to and including 100000 s.f.				thereof > half of 100 s.f., to and including 100000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	51,217.28	plus	25.38	for each additional 100 s.f. or fraction thereof	16,138.31	plus	13.65	for each additional 100 s.f. or fraction thereof	67,355.59	plus	39.03	for each additional 100 s.f. or fraction thereof
	R-2	Residential—Permanent, 2+, Repeat	1,000	$984.93	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,684.18	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,669.11	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Apartment, Dormitory, Timeshare	5,000	2,024.20	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,723.45	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,747.66	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	3,323.30	plus	17.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,762.73	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,086.03	plus	38.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	5,099.43	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,841.28	plus	18.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,940.71	plus	33.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	9,776.17	plus	15.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,047.20	plus	15.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,823.36	plus	30.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

			100,000	17,310.92	plus	12.25	for each additional 100 s.f. or fraction thereof	15,878.49	plus	12.73	for each additional 100 s.f. or fraction thereof	33,189.41	plus	24.98	for each additional 100 s.f. or fraction thereof
	R-3	Dwellings—Custom Homes	1,500	$3,106.08	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,612.96	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,719.04	plus	$168.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
			2,500	4,145.36	plus	118.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,262.51	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	7,407.86	plus	170.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
			4,000	5,921.49	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,652.23	plus	45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	9,573.72	plus	162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	7,090.67	plus	106.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,912.05	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	11,002.72	plus	148.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
			7,000	9,212.88	plus	105.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,502.91	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	13,715.79	plus	144.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	12,374.36	plus	79.41	for each additional 100 s.f. or fraction thereof	5,672.10	plus	29.37	for each additional 100 s.f. or fraction thereof	18,046.45	plus	108.78	for each additional 100 s.f. or fraction thereof

	R-3	Dwellings—Production Phase	1,500	$1,287.35	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,906.96	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,194.31	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		of Master Plan (repeats)	2,500	1,677.08	plus	38.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,426.60	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,103.68	plus	77.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
			4,000	2,284.02	plus	37.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,686.42	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,970.44	plus	63.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	2,673.75	plus	37.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,946.24	plus	22.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	5,619.99	plus	60.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
			7,000	3,496.86	plus	36.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,277.28	plus	21.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,774.14	plus	57.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	4,579.79	plus	23.35	for each additional 100 s.f. or fraction thereof	4,186.64	plus	13.76	for each additional 100 s.f. or fraction thereof	8,766.43	plus	37.11	for each additional 100 s.f. or fraction thereof
	R-3	Dwellings—Alternate Materials	1,500	$2,196.72	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,002.69	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,199.40	plus	$168.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

			2,500	3,106.08	plus	83.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,782.14	plus	58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,888.22	plus	142.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
			4,000	4,362.57	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,171.87	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,534.45	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	5,142.03	plus	76.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,561.60	plus	36.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,703.63	plus	112.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
			7,000	6,744.60	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,152.46	plus	35.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,897.05	plus	110.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	8,996.71	plus	53.11	for each additional 100 s.f. or fraction thereof	6,581.46	plus	24.85	for each additional 100 s.f. or fraction thereof	15,578.17	plus	77.96	for each additional 100 s.f. or fraction thereof
	R-4	Residential—Assisted Living (6-16 persons)	1,000	$2,217.49	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,402.86	plus	$67.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,620.35	plus	$162.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	5,984.87	plus	91.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,117.97	plus	48.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,102.83	plus	139.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

			10,000	10,553.52	plus	55.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,417.06	plus	28.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	16,970.59	plus	84.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	16,139.63	plus	53.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,275.07	plus	24.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	25,414.70	plus	78.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	32,292.05	plus	51.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,035.11	plus	21.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	43,327.17	plus	72.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	58,057.78	plus	44.12	for each additional 100 s.f. or fraction thereof	21,557.78	plus	18.02	for each additional 100 s.f. or fraction thereof	79,615.56	plus	62.14	for each additional 100 s.f. or fraction thereof
	S-1	Storage—Moderate Hazard	1,000	$810.31	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,072.82	plus	$67.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	2,196.72	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,758.32	plus	63.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	3,929.19	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,730.79	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,659.98	plus	44.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

			20,000	5,791.58	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,328.97	plus	22.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,120.55	plus	41.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	11,377.68	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,865.93	plus	19.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,243.61	plus	36.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	20,211.53	plus	14.65	for each additional 100 s.f. or fraction thereof	19,386.05	plus	15.79	for each additional 100 s.f. or fraction thereof	39,597.57	plus	30.45	for each additional 100 s.f. or fraction thereof
	S-1	Storage—Moderate Hazard, Repair Garage	500	$940.22	plus	$69.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,223.23	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,163.45	plus	$114.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		Motor Vehicles (not High Hazard)	2,500	2,326.62	plus	64.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	39.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,459.22	plus	103.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,929.19	plus	39.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,912.05	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,841.24	plus	73.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	5,921.49	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,600.88	plus	29.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	11,522.36	plus	67.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.

			25,000	11,637.50	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,748.10	plus	25.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,385.60	plus	61.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	20,731.16	plus	30.40	for each additional 100 s.f. or fraction thereof	13,150.39	plus	21.41	for each additional 100 s.f. or fraction thereof	33,881.56	plus	51.81	for each additional 100 s.f. or fraction thereof
	S-2	Storage—Low Hazard	1,000	$940.22	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,002.69	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,942.91	plus	$60.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	2,326.62	plus	29.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	25.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,368.59	plus	54.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	4,578.74	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,659.98	plus	48.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	6,960.76	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,549.52	plus	20.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,510.28	plus	42.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	13,586.14	plus	21.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,956.56	plus	16.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	22,542.71	plus	38.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

			100,000	24,238.72	plus	17.91	for each additional 100 s.f. or fraction thereof	17,437.41	plus	14.26	for each additional 100 s.f. or fraction thereof	41,676.12	plus	32.17	for each additional 100 s.f. or fraction thereof
	S-2	Storage—Low Hazard, Parking Garages	1,000	$918.40	plus	$36.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,612.96	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,531.36	plus	$59.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Open or Enclosed	5,000	2,369.23	plus	29.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	21.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,891.55	plus	51.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	4,187.96	plus	22.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,467.30	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,655.26	plus	43.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	6,440.07	plus	20.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,545.85	plus	17.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,985.93	plus	38.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	12,719.38	plus	20.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,787.38	plus	15.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,506.76	plus	35.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	22,809.72	plus	16.96	for each additional 100 s.f. or fraction thereof	15,300.16	plus	12.63	for each additional 100 s.f. or fraction thereof	38,109.88	plus	29.59	for each additional 100 s.f. or fraction thereof
		Other Tenant Improvements	600	$896.57	plus	$54.13	for each additional 100 s.f. or fraction	$1,963.41	plus	$27.06	for each additional 100 s.f. or fraction	$2,859.98	plus	$81.19	for each additional 100

							thereof > half of 100 s.f., to and including 3000 s.f.				thereof > half of 100 s.f., to and including 3000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
			3,000	2,195.66	plus	44.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,612.96	plus	26.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,808.62	plus	70.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	3,884.49	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,262.51	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	7,146.99	plus	60.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
			12,000	5,963.04	plus	32.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,821.42	plus	22.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,784.46	plus	54.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	11,830.79	plus	31.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,637.61	plus	18.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	17,468.40	plus	49.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
			60,000	21,336.01	plus	26.55	for each additional 100 s.f. or fraction thereof	11,130.53	plus	15.34	for each additional 100 s.f. or fraction thereof	32,466.54	plus	41.89	for each additional 100 s.f. or fraction thereof
	B	Shell Bldg: Business—Professional Office	1,000	$1,438.03	plus	$62.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,132.60	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$91.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,928.14	plus	59.76	for each additional 100 s.f. or fraction	4,301.78	plus	26.96	for each additional 100 s.f. or fraction	8,229.92	plus	86.71	for each additional 100

							thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	6,916.06	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,376.67	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,292.72	plus	62.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	10,727.09	plus	35.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,844.95	plus	21.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,572.03	plus	56.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	21,293.40	plus	33.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,346.29	plus	17.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,639.69	plus	51.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	38,139.03	plus	28.77	for each additional 100 s.f. or fraction thereof	18,288.08	plus	15.27	for each additional 100 s.f. or fraction thereof	56,427.11	plus	44.04	for each additional 100 s.f. or fraction thereof
		Other Shell Building	1,000	$1,308.13	plus	$59.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$91.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,668.32	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,229.92	plus	83.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	6,396.42	plus	34.21	for each additional 100 s.f. or fraction	5,766.40	plus	25.98	for each additional 100 s.f. or fraction	12,162.82	plus	60.19	for each additional 100

							thereof > half of 100 s.f., to and including 20000 s.f.				thereof > half of 100 s.f., to and including 20000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	9,817.72	plus	32.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,364.58	plus	22.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,182.30	plus	55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	19,604.58	plus	31.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,995.84	plus	19.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,600.42	plus	50.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	35,151.11	plus	26.55	for each additional 100 s.f. or fraction thereof	19,587.18	plus	16.38	for each additional 100 s.f. or fraction thereof	54,738.29	plus	42.94	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV														
			New Construction Fee Schedule											
IBC Class	**IBC Occupancy**	**Square Footage**	**Plan Check Fee**				**Inspection Check Fee**				**Total**			
A-1	Assembly—Fixed Seating	1,000	$1,349.47	plus	$55.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,833.50	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,182.98	plus	$72.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	3,582.07	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,483.05	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,065.11	plus	67.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,310.16	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,132.60	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,442.76	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,687.81	plus	32.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,431.69	plus	11.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,119.50	plus	43.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,302.16	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,282.37	plus	10.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,584.53	plus	36.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,293.10	plus	22.12	for each additional 100 s.f. or fraction thereof	10,348.84	plus	8.63	for each additional 100 s.f. or fraction thereof	42,641.94	plus	30.74	for each additional 100 s.f. or fraction thereof

A-2	Assembly—Food & Drink	1,000	$1,697.85	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,180.90	plus	$99.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	4,751.25	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,392.42	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,143.67	plus	93.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,388.72	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,690.50	plus	63.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,805.64	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,250.42	plus	16.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,056.06	plus	59.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,667.72	plus	40.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,360.92	plus	14.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,028.64	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,933.60	plus	34.64	for each additional 100 s.f. or fraction thereof	14,376.03	plus	11.99	for each additional 100 s.f. or fraction thereof	60,309.63	plus	46.63	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,697.85	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,791.17	plus	$95.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.

	Arcade, Church, Community Hall	5,000	4,751.25	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,624.03	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,388.72	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,040.95	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,805.64	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	14.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,146.69	plus	57.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,667.72	plus	40.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,989.37	plus	52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,933.60	plus	34.64	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.22	for each additional 100 s.f. or fraction thereof	58,231.07	plus	44.86	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,827.76	plus	$79.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08	plus	$99.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	5,011.07	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,883.85	plus	96.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

		10,000	8,908.35	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,560.59	plus	63.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,585.09	plus	44.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	14.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,926.15	plus	59.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,966.82	plus	43.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,288.46	plus	55.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,531.79	plus	36.93	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.23	for each additional 100 s.f. or fraction thereof	60,829.26	plus	47.16	for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$636.75	plus	$51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,054.05	plus	$24.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,690.80	plus	$75.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,459.86	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,443.77	plus	23.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,903.63	plus	75.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,499.14	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,833.50	plus	22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	4,332.64	plus	55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.

		8,000	3,798.23	plus	31.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,742.87	plus	18.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,541.10	plus	50.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,565.61	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,169.33	plus	15.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	10,734.93	plus	44.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,411.53	plus	24.07	for each additional 100 s.f. or fraction thereof	6,193.97	plus	12.45	for each additional 100 s.f. or fraction thereof	19,605.50	plus	36.53	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$2,043.93	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,313.86	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,357.79	plus	$1,006.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,681.39	plus	883.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,703.59	plus	94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	7,384.99	plus	977.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	10,098.31	plus	534.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,223.23	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	12,321.54	plus	625.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	15,446.43	plus	515.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	80.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	18,579.02	plus	596.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.

		5,000	30,905.65	plus	497.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,688.96	plus	70.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	34,594.62	plus	568.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	55,762.01	plus	432.49	for each additional 100 s.f. or fraction thereof	7,233.25	plus	61.67	for each additional 100 s.f. or fraction thereof	62,995.26	plus	494.16	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,914.02	plus	$811.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,313.86	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,227.88	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,161.76	plus	805.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,703.59	plus	94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,865.35	plus	899.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	9,188.95	plus	495.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,223.23	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	11,412.18	plus	586.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	14,147.33	plus	467.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	80.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	17,279.93	plus	548.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	28,177.55	plus	452.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,688.96	plus	70.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	31,866.52	plus	523.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

		10,000	50,825.45	plus	392.51	for each additional 100 s.f. or fraction thereof	7,233.25	plus	61.43	for each additional 100 s.f. or fraction thereof	58,058.70	plus	453.94	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$983.88	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,353.14	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,337.02	plus	$123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,542.79	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,262.51	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,805.30	plus	114.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,361.52	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,403.49	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,569.98	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,990.60	plus	33.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,560.59	plus	74.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	12,805.64	plus	41.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,066.61	plus	27.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,872.25	plus	68.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,068.48	plus	34.24	for each additional 100 s.f. or fraction thereof	13,858.63	plus	22.66	for each additional 100 s.f. or fraction thereof	36,927.11	plus	56.91	for each additional 100 s.f. or fraction thereof

B	Business—Professional Office	1,000	$1,914.02	plus	$87.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,872.78	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,786.80	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,421.57	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	26.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,463.54	plus	109.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,578.68	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,659.91	plus	75.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,775.05	plus	49.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,419.61	plus	20.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,194.66	plus	69.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,476.65	plus	47.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,755.43	plus	17.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,232.08	plus	64.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	52,990.26	plus	40.48	for each additional 100 s.f. or fraction thereof	17,366.19	plus	14.82	for each additional 100 s.f. or fraction thereof	70,356.45	plus	55.30	for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$5,833.13	plus	$14.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$11,186.98	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$17,020.11	plus	$31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.

		25,000	8,821.05	plus	43.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,434.72	plus	14.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,255.77	plus	58.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,777.09	plus	35.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,890.92	plus	12.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,668.01	plus	47.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	37,314.87	plus	32.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	26,126.57	plus	12.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	63,441.44	plus	44.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	74,382.72	plus	29.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	36,331.85	plus	12.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	110,714.56	plus	41.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	147,912.52	plus	28.34	for each additional 100 s.f. or fraction thereof	67,582.45	plus	11.56	for each additional 100 s.f. or fraction thereof	215,494.97	plus	39.91	for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$355.11	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$888.53	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,243.63	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	1,004.65	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,278.25	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,282.91	plus	84.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

		2,500	1,654.20	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,538.07	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,192.27	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,563.57	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,187.62	plus	23.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	4,751.19	plus	56.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	5,097.33	plus	32.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,649.69	plus	20.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,747.01	plus	52.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	9,124.52	plus	25.77	for each additional 100 s.f. or fraction thereof	5,154.70	plus	16.03	for each additional 100 s.f. or fraction thereof	14,279.22	plus	41.79	for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,156.39	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,538.07	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,694.46	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,105.03	plus	77.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,187.62	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,292.65	plus	106.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,616.96	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,742.87	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,359.83	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

		10,000	8,474.97	plus	56.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,041.96	plus	22.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,516.93	plus	78.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	16,876.48	plus	54.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,763.85	plus	18.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,640.33	plus	72.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	30,474.37	plus	45.44	for each additional 100 s.f. or fraction thereof	9,383.02	plus	15.44	for each additional 100 s.f. or fraction thereof	39,857.39	plus	60.88	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$896.57	plus	$108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,538.07	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,434.64	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,195.66	plus	86.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,187.62	plus	48.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	4,383.29	plus	135.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,928.14	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,742.87	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,671.01	plus	108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	5,876.78	plus	65.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,041.96	plus	37.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	9,918.75	plus	102.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.

		15,000	11,810.01	plus	62.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,763.85	plus	30.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	16,573.86	plus	92.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	21,120.89	plus	50.99	for each additional 100 s.f. or fraction thereof	9,383.02	plus	25.29	for each additional 100 s.f. or fraction thereof	30,503.91	plus	76.28	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,109.41	plus	$51.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,353.14	plus	$10.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$4,462.55	plus	$61.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,148.68	plus	50.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,002.69	plus	9.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	6,151.37	plus	60.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	6,959.71	plus	40.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,207.48	plus	7.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	11,167.19	plus	47.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,979.20	plus	35.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	5,376.67	plus	4.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	18,355.87	plus	39.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	25,624.07	plus	33.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	7,527.56	plus	3.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	33,151.63	plus	36.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.

		150,000	50,740.25	plus	31.27	for each additional 100 s.f. or fraction thereof	13,799.94	plus	2.80	for each additional 100 s.f. or fraction thereof	64,540.19	plus	34.07	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,239.32	plus	$47.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$4,691.51	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$6,930.83	plus	$69.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,006.69	plus	37.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,510.24	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,516.93	plus	58.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,727.09	plus	28.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,234.67	plus	18.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	18,961.76	plus	47.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	16,486.75	plus	27.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,002.05	plus	16.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	28,488.80	plus	43.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,769.09	plus	26.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	14,152.94	plus	13.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	46,922.03	plus	39.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	58,924.54	plus	22.49	for each additional 100 s.f. or fraction thereof	27,960.07	plus	11.87	for each additional 100 s.f. or fraction thereof	86,884.61	plus	34.36	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$680.40	plus	$41.53	for each additional 100 s.f.	$1,573.68	plus	$21.65	for each additional 100 s.f.	$2,254.09	plus	$63.18	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 3000 s.f.				or fraction thereof > half of 100 s.f., to and including 3000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,677.08	plus	40.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,093.32	plus	20.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,770.40	plus	61.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,889.92	plus	24.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,612.96	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,502.87	plus	44.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,362.57	plus	22.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,782.14	plus	16.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,144.72	plus	39.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,389.77	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,539.64	plus	14.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	12,929.41	plus	36.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	14,885.24	plus	17.61	for each additional 100 s.f. or fraction thereof	8,863.38	plus	11.72	for each additional 100 s.f. or fraction thereof	23,748.62	plus	29.33	for each additional 100 s.f. or fraction thereof
H-3	High Hazard Group H-3	600	$940.22	plus	$68.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,223.23	plus	$37.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,163.45	plus	$106.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.

	Readily support combustion	3,000	2,586.44	plus	62.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,132.60	plus	34.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,719.04	plus	96.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,448.83	plus	39.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,912.05	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	8,360.88	plus	70.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	6,830.85	plus	36.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,730.79	plus	25.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,561.64	plus	61.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	13,326.33	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	6,748.10	plus	21.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	20,074.43	plus	55.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	23,719.08	plus	28.37	for each additional 100 s.f. or fraction thereof	13,150.39	plus	17.47	for each additional 100 s.f. or fraction thereof	36,869.48	plus	45.84	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$550.50	plus	$61.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,443.77	plus	$43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,994.27	plus	$104.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,287.35	plus	54.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,963.41	plus	41.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,250.76	plus	96.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.

		3,000	2,110.46	plus	36.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,483.05	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,593.51	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,193.39	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,652.23	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	6,845.62	plus	63.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,921.49	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,279.82	plus	27.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,201.31	plus	57.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,468.32	plus	23.94	for each additional 100 s.f. or fraction thereof	8,343.74	plus	21.40	for each additional 100 s.f. or fraction thereof	18,812.06	plus	45.34	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$1,070.13	plus	$47.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,813.00	plus	$73.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,976.17	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,758.32	plus	66.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,098.38	plus	26.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,691.51	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,789.89	plus	48.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

		20,000	7,740.22	plus	24.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,899.97	plus	19.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,640.19	plus	43.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,015.15	plus	23.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,177.10	plus	15.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,192.25	plus	39.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,836.91	plus	19.65	for each additional 100 s.f. or fraction thereof	16,138.31	plus	13.24	for each additional 100 s.f. or fraction thereof	42,975.22	plus	32.89	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$2,023.15	plus	$84.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,285.66	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,400.80	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,431.69	plus	27.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,832.49	plus	110.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,557.90	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,600.88	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,158.78	plus	77.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,668.02	plus	48.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,199.07	plus	22.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,867.09	plus	70.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

		50,000	29,087.97	plus	46.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,700.41	plus	18.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,788.38	plus	65.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	52,299.16	plus	39.79	for each additional 100 s.f. or fraction thereof	19,090.62	plus	16.10	for each additional 100 s.f. or fraction thereof	71,389.78	plus	55.89	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,282.97	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,041.96	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,324.93	plus	$133.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,050.35	plus	93.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,600.88	plus	35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,651.22	plus	129.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,727.09	plus	57.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,029.88	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	17,756.97	plus	90.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,486.75	plus	54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,277.62	plus	28.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,764.37	plus	82.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	32,725.44	plus	52.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,038.78	plus	23.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	44,764.21	plus	76.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

		100,000	58,924.54	plus	44.68	for each additional 100 s.f. or fraction thereof	23,897.27	plus	20.22	for each additional 100 s.f. or fraction thereof	82,821.81	plus	64.90	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,286.30	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,353.14	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,639.44	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,494.76	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,757.26	plus	73.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,092.95	plus	32.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,041.96	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,134.91	plus	52.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,384.34	plus	30.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,990.60	plus	16.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,374.94	plus	47.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,607.91	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,137.83	plus	13.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,745.74	plus	43.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	33,764.71	plus	25.70	for each additional 100 s.f. or fraction thereof	13,929.85	plus	11.52	for each additional 100 s.f. or fraction thereof	47,694.56	plus	37.22	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$766.66	plus	$58.46	for each additional 100 s.f.	$2,093.32	plus	$38.97	for each additional 100 s.f.	$2,859.98	plus	$97.43	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 2500 s.f.				or fraction thereof > half of 100 s.f., to and including 2500 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,935.85	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,872.78	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,808.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,364.85	plus	37.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,652.23	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,017.08	plus	68.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,227.24	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,211.15	plus	27.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,438.38	plus	61.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,293.70	plus	33.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,228.46	plus	23.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,522.17	plus	56.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,565.31	plus	27.60	for each additional 100 s.f. or fraction thereof	12,111.12	plus	19.63	for each additional 100 s.f. or fraction thereof	30,676.42	plus	47.23	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,936.90	plus	$746.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,814.09	plus	$292.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,750.98	plus	$1,039.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,924.81	plus	727.49	for each additional 100 s.f.	3,983.27	plus	256.57	for each additional 100 s.f.	8,908.09	plus	984.06	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 1000 s.f.				or fraction thereof > half of 100 s.f., to and including 1000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,562.28	plus	441.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	4,892.64	plus	220.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,454.92	plus	662.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	12,979.20	plus	431.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,101.10	plus	190.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	20,080.30	plus	621.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	25,927.54	plus	412.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,579.36	plus	159.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	34,506.90	plus	571.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	46,540.54	plus	355.71	for each additional 100 s.f. or fraction thereof	16,540.57	plus	137.38	for each additional 100 s.f. or fraction thereof	63,081.11	plus	493.09	for each additional 100 s.f. or fraction thereof
M	M Occupancy Tenant Improvements	500	$636.75	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,573.68	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,210.43	plus	$84.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,676.03	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,223.23	plus	27.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,899.26	plus	79.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,975.12	plus	28.58	for each additional 100 s.f.	2,742.87	plus	23.38	for each additional 100 s.f.	5,717.99	plus	51.96	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 10000 s.f.				or fraction thereof > half of 100 s.f., to and including 10000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,404.13	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,912.05	plus	20.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,316.18	plus	49.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,734.79	plus	28.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,728.24	plus	17.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,463.03	plus	45.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,749.90	plus	23.35	for each additional 100 s.f. or fraction thereof	9,181.89	plus	14.82	for each additional 100 s.f. or fraction thereof	24,931.79	plus	38.17	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,676.03	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,389.87	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,065.90	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	4,534.03	plus	71.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,299.24	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,833.27	plus	89.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,085.24	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,208.60	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,293.85	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,372.26	plus	41.00	for each additional 100 s.f.	6,027.33	plus	15.85	for each additional 100 s.f.	18,399.59	plus	56.84	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 50000 s.f.				or fraction thereof > half of 100 s.f., to and including 50000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,671.05	plus	39.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,137.83	plus	13.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,808.88	plus	52.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	44,374.68	plus	33.69	for each additional 100 s.f. or fraction thereof	13,893.12	plus	11.55	for each additional 100 s.f. or fraction thereof	58,267.80	plus	45.24	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,764.38	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,424.36	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,188.74	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	4,622.39	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,203.82	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,826.21	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,870.13	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,113.18	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,983.31	plus	60.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,114.54	plus	39.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,931.91	plus	15.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,046.45	plus	55.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,936.30	plus	35.00	for each additional 100 s.f.	6,878.01	plus	13.32	for each additional 100 s.f.	30,814.31	plus	48.32	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 100000 s.f.				or fraction thereof > half of 100 s.f., to and including 100000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,449.91	plus	29.99	for each additional 100 s.f. or fraction thereof	13,540.12	plus	11.42	for each additional 100 s.f. or fraction thereof	60,990.03	plus	41.41	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$855.02	plus	$23.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,294.45	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,149.47	plus	$46.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,764.38	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,203.82	plus	20.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,968.20	plus	43.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,933.57	plus	13.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,983.27	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,916.84	plus	32.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,319.97	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,802.00	plus	15.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,121.97	plus	28.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	8,217.25	plus	12.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,748.10	plus	13.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,965.35	plus	25.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

		100,000	14,582.82	plus	10.35	for each additional 100 s.f. or fraction thereof	13,280.30	plus	10.62	for each additional 100 s.f. or fraction thereof	27,863.12	plus	20.97	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,586.44	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,223.23	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,809.67	plus	$142.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,495.81	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,742.87	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,238.68	plus	129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	5,012.12	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,002.69	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,014.81	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,921.49	plus	89.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,262.51	plus	23.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,183.99	plus	112.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	7,783.87	plus	88.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,723.45	plus	20.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,507.33	plus	108.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,425.71	plus	66.36	for each additional 100 s.f. or fraction thereof	4,762.73	plus	15.07	for each additional 100 s.f. or fraction thereof	15,188.44	plus	81.43	for each additional 100 s.f. or fraction thereof

R-3	Dwellings—Production Phase	1,500	$1,027.53	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,647.14	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,674.67	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,417.26	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,036.87	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,454.13	plus	49.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,024.20	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,296.69	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,320.89	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,284.02	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,426.60	plus	12.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,710.62	plus	35.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	2,977.22	plus	21.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,757.64	plus	12.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,734.86	plus	33.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,930.24	plus	13.59	for each additional 100 s.f. or fraction thereof	3,537.09	plus	7.76	for each additional 100 s.f. or fraction thereof	7,467.34	plus	21.35	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,936.90	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,483.05	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,419.95	plus	$142.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

		2,500	2,586.44	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,262.51	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	5,848.95	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,713.03	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,522.32	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,235.35	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,362.57	plus	63.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,782.14	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	8,144.72	plus	86.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	5,705.32	plus	62.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,373.00	plus	20.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,078.32	plus	82.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,567.71	plus	43.92	for each additional 100 s.f. or fraction thereof	5,542.19	plus	14.15	for each additional 100 s.f. or fraction thereof	13,109.89	plus	58.07	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,827.76	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,039.42	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,867.18	plus	$107.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,945.59	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,208.60	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,154.19	plus	85.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

		10,000	8,864.70	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,377.79	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,242.49	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,541.44	plus	44.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,716.16	plus	20.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,257.60	plus	64.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,835.86	plus	43.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,216.38	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	36,052.24	plus	60.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,444.48	plus	37.01	for each additional 100 s.f. or fraction thereof	18,050.22	plus	15.13	for each additional 100 s.f. or fraction thereof	66,494.70	plus	52.13	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard	1,000	$680.40	plus	$31.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,423.27	plus	$57.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,936.90	plus	26.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,719.04	plus	50.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,279.64	plus	16.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,821.42	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,101.06	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

		20,000	4,882.21	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,029.88	plus	19.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,912.09	plus	34.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	9,558.95	plus	14.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,307.01	plus	15.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,865.97	plus	30.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	16,963.79	plus	12.28	for each additional 100 s.f. or fraction thereof	16,268.22	plus	13.21	for each additional 100 s.f. or fraction thereof	33,232.01	plus	25.49	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$810.31	plus	$56.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,833.50	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,643.82	plus	$95.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	1,936.90	plus	53.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,612.96	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,549.85	plus	87.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,279.64	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	28.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,542.15	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,012.12	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,691.51	plus	25.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,703.63	plus	56.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.

		25,000	9,688.86	plus	30.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,578.92	plus	21.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,267.78	plus	51.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	17,223.61	plus	25.19	for each additional 100 s.f. or fraction thereof	10,941.93	plus	17.93	for each additional 100 s.f. or fraction thereof	28,165.54	plus	43.12	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$810.31	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,293.36	plus	$57.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,196.72	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,392.42	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,589.13	plus	55.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,929.19	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,230.97	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,791.58	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,250.42	plus	16.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,042.00	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,377.68	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,397.65	plus	14.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	18,775.33	plus	32.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

		100,000	20,211.53	plus	14.86	for each additional 100 s.f. or fraction thereof	14,579.40	plus	12.08	for each additional 100 s.f. or fraction thereof	34,790.92	plus	26.93	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$788.49	plus	$29.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,223.23	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,011.72	plus	$49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	1,979.50	plus	24.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,002.69	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,982.19	plus	41.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,538.41	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,817.75	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,356.17	plus	35.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,400.80	plus	17.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,506.58	plus	14.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,907.37	plus	32.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	10,640.83	plus	16.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,488.28	plus	12.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,129.11	plus	29.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	19,042.34	plus	14.12	for each additional 100 s.f. or fraction thereof	12,831.88	plus	10.66	for each additional 100 s.f. or fraction thereof	31,874.23	plus	24.79	for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$766.66	plus	$48.72	for each additional 100 s.f.	$1,573.68	plus	$27.06	for each additional 100 s.f.	$2,340.34	plus	$75.78	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 3000 s.f.				or fraction thereof > half of 100 s.f., to and including 3000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,935.85	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,223.23	plus	24.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,159.08	plus	67.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,234.94	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,742.87	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,977.81	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,053.67	plus	26.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,041.96	plus	18.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,095.64	plus	44.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	11,181.24	plus	22.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,728.24	plus	15.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	15,909.48	plus	37.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	17,828.45	plus	18.57	for each additional 100 s.f. or fraction thereof	9,311.80	plus	12.80	for each additional 100 s.f. or fraction thereof	27,140.25	plus	31.37	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,308.13	plus	$49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,612.96	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08	plus	$72.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,278.59	plus	39.79	for each additional 100 s.f.	3,522.32	plus	21.76	for each additional 100 s.f.	6,800.92	plus	61.55	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 10000 s.f.				or fraction thereof > half of 100 s.f., to and including 10000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,876.78	plus	30.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,467.30	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,344.08	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,908.35	plus	29.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,545.85	plus	17.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,454.20	plus	47.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	17,785.85	plus	25.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,787.38	plus	15.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,573.23	plus	40.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	30,734.19	plus	22.12	for each additional 100 s.f. or fraction thereof	15,300.16	plus	12.83	for each additional 100 s.f. or fraction thereof	46,034.36	plus	34.95	for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$1,178.22	plus	$46.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08	plus	$72.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,018.77	plus	37.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,800.92	plus	61.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,357.14	plus	29.02	for each additional 100 s.f.	4,857.03	plus	22.08	for each additional 100 s.f.	10,214.17	plus	51.10	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 20000 s.f.				or fraction thereof > half of 100 s.f., to and including 20000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,258.81	plus	26.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,065.49	plus	19.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,324.30	plus	46.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	16,356.85	plus	26.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,307.01	plus	16.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,663.86	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	29,435.10	plus	22.01	for each additional 100 s.f. or fraction thereof	16,339.44	plus	13.52	for each additional 100 s.f. or fraction thereof	45,774.54	plus	35.53	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

			New Construction Fee Schedule											
IBC Class	**IBC Occupancy**	**Square Footage**	**Plan Check Fee**				**Inspection Check Fee**				**Total**			
A-1	Assembly—Fixed Seating	1,000	$1,089.65	plus	$46.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,416.21	plus	$12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,505.86	plus	$59.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	2,932.52	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,935.85	plus	12.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,868.36	plus	56.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,140.98	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,455.48	plus	11.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,596.46	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,739.17	plus	25.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,624.67	plus	9.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,363.84	plus	35.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,534.79	plus	24.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	4,187.96	plus	8.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,722.75	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	27,746.27	plus	20.79	for each additional 100 s.f. or fraction thereof	8,215.15	plus	6.86	for each additional 100 s.f. or fraction thereof	35,961.43	plus	27.65	for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,438.03	plus	$60.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,935.85	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,373.88	plus	$79.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	3,841.88	plus	57.16	for each additional 100 s.f. or fraction	2,715.30	plus	17.54	for each additional 100 s.f. or fraction	6,557.19	plus	74.70	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,699.89	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,364.85	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,064.74	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,337.36	plus	34.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,923.76	plus	13.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,261.12	plus	47.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,601.25	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,876.78	plus	11.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,478.04	plus	43.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	36,839.94	plus	27.76	for each additional 100 s.f. or fraction thereof	11,462.89	plus	9.55	for each additional 100 s.f. or fraction thereof	48,302.82	plus	37.31	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,438.03	plus	$60.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,676.03	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,114.06	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	3,841.88	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,325.57	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,167.46	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,699.89	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,975.12	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,675.01	plus	49.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,337.36	plus	34.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	4,274.22	plus	11.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	14,611.57	plus	45.52	for each additional 100 s.f. or fraction thereof > half of 100

						including 50000 s.f.				including 50000 s.f.				s.f., to and including 50000 s.f.
		50,000	20,601.25	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,097.33	plus	9.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,698.58	plus	42.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	36,839.94	plus	27.76	for each additional 100 s.f. or fraction thereof	9,903.98	plus	8.22	for each additional 100 s.f. or fraction thereof	46,743.91	plus	35.97	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,438.03	plus	$66.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,676.03	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,114.06	plus	$82.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	4,101.70	plus	59.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,325.57	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,427.28	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,089.62	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,975.12	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,064.74	plus	50.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,856.99	plus	35.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,274.22	plus	11.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,131.21	plus	47.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,640.53	plus	34.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,097.33	plus	9.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,737.86	plus	43.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,788.58	plus	29.37	for each additional 100 s.f. or fraction thereof	9,903.98	plus	8.23	for each additional 100 s.f. or fraction thereof	48,692.55	plus	37.60	for each additional 100 s.f. or fraction thereof

A	A Occupancy Tenant Improvements	400	$506.84	plus	$40.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$896.57	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,403.41	plus	$56.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,156.39	plus	45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,156.39	plus	16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,312.78	plus	61.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,065.76	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,546.12	plus	16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	3,611.87	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	3,105.03	plus	24.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,195.66	plus	14.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,300.70	plus	38.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,006.69	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	2,492.21	plus	12.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,498.91	plus	36.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	10,813.34	plus	19.79	for each additional 100 s.f. or fraction thereof	4,997.22	plus	10.31	for each additional 100 s.f. or fraction thereof	15,810.56	plus	30.11	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$1,676.03	plus	$714.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,026.48	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,702.51	plus	$811.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,534.03	plus	701.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,416.21	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,950.24	plus	779.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,041.59	plus	441.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,805.94	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,847.53	plus	506.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.

		2,000	12,458.51	plus	412.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,455.48	plus	60.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	14,913.99	plus	472.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	24,843.56	plus	394.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,011.85	plus	55.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	27,855.41	plus	450.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	44,589.80	plus	343.57	for each additional 100 s.f. or fraction thereof	5,776.68	plus	48.11	for each additional 100 s.f. or fraction thereof	50,366.48	plus	391.68	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,546.12	plus	$649.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,026.48	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,572.60	plus	$746.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,144.31	plus	649.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,416.21	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,560.51	plus	727.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	7,392.04	plus	389.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,805.94	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,197.98	plus	428.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	11,289.33	plus	378.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,195.66	plus	27.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	13,484.99	plus	405.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	22,635.10	plus	361.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,011.85	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	25,646.95	plus	384.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	40,692.52	plus	312.95	for each additional 100 s.f. or fraction thereof	5,776.68	plus	19.93	for each additional 100 s.f. or fraction thereof	46,469.19	plus	332.88	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$766.66	plus	$58.46	for each additional 100 s.f. or fraction	$1,935.85	plus	$32.48	for each additional 100 s.f. or fraction	$2,702.51	plus	$90.94	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 2500 s.f.				thereof > half of 100 s.f., to and including 2500 s.f.				thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,935.85	plus	58.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,585.39	plus	31.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,521.24	plus	89.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,386.68	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,621.62	plus	67.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,205.41	plus	33.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,793.85	plus	26.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,999.26	plus	60.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,293.70	plus	32.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,631.87	plus	21.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,925.57	plus	54.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,521.65	plus	27.45	for each additional 100 s.f. or fraction thereof	11,124.79	plus	18.33	for each additional 100 s.f. or fraction thereof	29,646.45	plus	45.78	for each additional 100 s.f. or fraction thereof
B	Business—Professional Office	1,000	$1,589.77	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,325.57	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,915.34	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,447.78	plus	68.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94	plus	20.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,682.72	plus	89.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,869.08	plus	40.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,144.31	plus	18.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,013.38	plus	58.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

		20,000	11,896.27	plus	39.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,984.87	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,881.14	plus	55.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,761.68	plus	37.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,082.70	plus	13.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,844.38	plus	51.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	42,685.86	plus	32.58	for each additional 100 s.f. or fraction thereof	13,874.72	plus	11.69	for each additional 100 s.f. or fraction thereof	56,560.58	plus	44.27	for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$4,707.60	plus	$35.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$8,950.96	plus	$12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$13,658.55	plus	$47.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,175.88	plus	34.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,549.14	plus	11.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,725.02	plus	46.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,923.46	plus	28.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,836.16	plus	10.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,759.62	plus	38.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	29,953.68	plus	25.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	20,924.45	plus	10.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	50,878.14	plus	35.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	59,616.69	plus	23.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	29,037.39	plus	9.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	88,654.09	plus	33.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.

		500,000	118,423.07	plus	22.67	for each additional 100 s.f. or fraction thereof	54,016.74	plus	9.63	for each additional 100 s.f. or fraction thereof	172,439.81	plus	32.30	for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$355.11	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$766.66	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,121.77	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	874.74	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,026.48	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,901.22	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,394.38	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,286.30	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,680.68	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,043.93	plus	25.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	1,805.94	plus	18.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	3,849.86	plus	44.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	4,144.31	plus	24.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,102.49	plus	16.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,246.79	plus	41.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,262.13	plus	19.95	for each additional 100 s.f. or fraction thereof	4,217.77	plus	13.53	for each additional 100 s.f. or fraction thereof	11,479.90	plus	33.48	for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,026.48	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,264.47	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,290.95	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	2,585.39	plus	74.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,784.11	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,369.50	plus	97.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,447.78	plus	46.77	for each additional 100 s.f. or fraction	2,195.66	plus	20.79	for each additional 100 s.f. or fraction	6,643.44	plus	67.55	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,786.15	plus	45.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,234.94	plus	17.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,021.09	plus	63.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	13,628.75	plus	42.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,813.13	plus	14.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,441.88	plus	57.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,368.63	plus	35.89	for each additional 100 s.f. or fraction thereof	7,509.16	plus	12.35	for each additional 100 s.f. or fraction thereof	31,877.78	plus	48.24	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$636.75	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,264.47	plus	$43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,901.22	plus	$140.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	1,805.94	plus	89.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,784.11	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,590.05	plus	128.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,148.68	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,195.66	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,344.35	plus	86.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,707.60	plus	52.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,234.94	plus	29.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,942.54	plus	82.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	9,471.64	plus	49.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,813.13	plus	24.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,284.78	plus	74.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.

		30,000	16,963.79	plus	41.03	for each additional 100 s.f. or fraction thereof	7,509.16	plus	20.24	for each additional 100 s.f. or fraction thereof	24,472.95	plus	61.27	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$1,763.33	plus	$40.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$1,914.02	plus	$11.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$3,677.35	plus	$51.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	2,542.79	plus	39.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	2,433.66	plus	13.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,976.45	plus	53.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,530.71	plus	32.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,234.94	plus	6.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,765.65	plus	39.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,381.01	plus	29.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	4,274.22	plus	6.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	14,655.23	plus	36.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	20,513.95	plus	26.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	6,021.60	plus	6.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	26,535.54	plus	33.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	40,737.22	plus	25.18	for each additional 100 s.f. or fraction thereof	11,146.62	plus	6.38	for each additional 100 s.f. or fraction thereof	51,883.84	plus	31.56	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$1,893.24	plus	$37.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$3,732.75	plus	$17.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,625.99	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,881.16	plus	30.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	5,161.76	plus	16.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	10,042.92	plus	46.15	for each additional 100 s.f. or fraction thereof > half of 100

						including 20000 s.f.				including 20000 s.f.				s.f., to and including 20000 s.f.
		20,000	8,648.53	plus	22.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	6,482.68	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	15,131.21	plus	38.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,239.02	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,600.50	plus	13.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	22,839.52	plus	34.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,229.96	plus	21.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	11,347.88	plus	10.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	37,577.85	plus	31.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	47,232.69	plus	18.06	for each additional 100 s.f. or fraction thereof	22,318.83	plus	9.43	for each additional 100 s.f. or fraction thereof	69,551.53	plus	27.49	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$550.50	plus	$36.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,286.30	plus	$17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,836.79	plus	$53.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,417.26	plus	31.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,676.03	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,093.29	plus	49.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,370.28	plus	20.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,065.76	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,436.03	plus	37.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	3,583.12	plus	18.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,105.03	plus	14.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,688.15	plus	32.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.

		30,000	6,830.85	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,705.05	plus	11.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	10,535.90	plus	28.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	11,897.32	plus	13.74	for each additional 100 s.f. or fraction thereof	7,119.43	plus	9.26	for each additional 100 s.f. or fraction thereof	19,016.75	plus	22.99	for each additional 100 s.f. or fraction thereof
H-3	High Hazard Group H-3	600	$810.31	plus	$52.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,286.30	plus	$17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,096.61	plus	$69.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	2,066.81	plus	53.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,676.03	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,742.83	plus	70.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,669.37	plus	31.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,065.76	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,735.13	plus	48.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,531.76	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,105.03	plus	14.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,636.79	plus	43.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,728.14	plus	27.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,705.05	plus	11.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	14,433.19	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	19,042.34	plus	22.69	for each additional 100 s.f. or fraction thereof	7,119.43	plus	9.32	for each additional 100 s.f. or fraction thereof	26,161.77	plus	32.01	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$420.59	plus	$50.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,805.94	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,226.52	plus	$104.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.

	Pose health hazards	1,500	1,027.53	plus	46.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,455.48	plus	50.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,483.01	plus	97.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,720.73	plus	27.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,105.03	plus	47.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,825.76	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,543.84	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,534.03	plus	40.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,077.88	plus	66.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	4,882.21	plus	24.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,393.87	plus	34.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,276.09	plus	58.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,519.68	plus	19.15	for each additional 100 s.f. or fraction thereof	10,497.07	plus	26.87	for each additional 100 s.f. or fraction thereof	19,016.75	plus	46.02	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$940.22	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,156.39	plus	$9.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,096.61	plus	$44.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,326.62	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,546.12	plus	9.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,872.74	plus	44.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,059.10	plus	21.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	1,935.85	plus	9.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,994.95	plus	30.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,181.31	plus	19.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	2,845.21	plus	7.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	9,026.52	plus	27.75	for each additional 100 s.f. or fraction thereof > half of 100

						including 50000 s.f.				including 50000 s.f.				s.f., to and including 50000 s.f.
		50,000	12,157.14	plus	18.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	3,445.23	plus	6.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,602.37	plus	25.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	21,640.53	plus	15.77	for each additional 100 s.f. or fraction thereof	6,729.70	plus	5.46	for each additional 100 s.f. or fraction thereof	28,370.23	plus	21.23	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$1,633.42	plus	$68.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,195.66	plus	$24.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,829.09	plus	$92.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,361.52	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,975.12	plus	24.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,336.64	plus	89.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,609.26	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,105.03	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,714.29	plus	66.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,810.01	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,573.31	plus	18.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,383.32	plus	56.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,242.05	plus	37.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,541.23	plus	12.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,783.28	plus	50.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,906.40	plus	32.00	for each additional 100 s.f. or fraction thereof	12,943.53	plus	10.98	for each additional 100 s.f. or fraction thereof	54,849.93	plus	42.97	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons,	1,000	$1,893.24	plus	$74.70	for each additional 100 s.f. or fraction	$2,585.39	plus	$25.98	for each additional 100 s.f. or fraction	$4,478.64	plus	$100.68	for each additional 100 s.f. or fraction

	non-ambulatory					thereof > half of 100 s.f., to and including 5000 s.f.				thereof > half of 100 s.f., to and including 5000 s.f.				thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,881.16	plus	75.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,624.67	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,505.83	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,648.53	plus	45.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,534.03	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	13,182.57	plus	66.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,239.02	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,612.59	plus	17.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,851.60	plus	61.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,229.96	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,710.42	plus	15.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,940.38	plus	57.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,232.69	plus	35.82	for each additional 100 s.f. or fraction thereof	15,281.90	plus	12.91	for each additional 100 s.f. or fraction thereof	62,514.59	plus	48.73	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,026.48	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,234.94	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,261.42	plus	$74.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,845.21	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,404.13	plus	27.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,249.34	plus	70.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,967.42	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	5,573.31	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	10,540.73	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

						including 20000 s.f.				including 20000 s.f.				
		20,000	7,565.61	plus	24.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,171.50	plus	22.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,737.10	plus	46.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,927.84	plus	23.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,680.89	plus	18.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,608.73	plus	42.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,749.60	plus	20.04	for each additional 100 s.f. or fraction thereof	19,071.10	plus	15.92	for each additional 100 s.f. or fraction thereof	45,820.70	plus	35.97	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$636.75	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,935.85	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,572.60	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,546.12	plus	37.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,585.39	plus	31.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,131.51	plus	68.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,758.96	plus	28.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,993.90	plus	59.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,187.96	plus	27.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,793.85	plus	26.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,981.81	plus	54.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,302.46	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,653.69	plus	21.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,956.15	plus	47.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

		50,000	14,797.93	plus	21.67	for each additional 100 s.f. or fraction thereof	11,146.62	plus	18.33	for each additional 100 s.f. or fraction thereof	25,944.55	plus	40.00	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,547.17	plus	$617.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,719.68	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,266.85	plus	$779.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,015.45	plus	571.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,369.23	plus	146.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,384.67	plus	717.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	6,873.46	plus	363.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,888.87	plus	129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,762.32	plus	493.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	10,510.92	plus	345.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,187.96	plus	112.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	14,698.88	plus	457.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	20,861.07	plus	329.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,091.45	plus	94.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	25,952.53	plus	423.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	37,316.97	plus	283.97	for each additional 100 s.f. or fraction thereof	9,804.92	plus	81.34	for each additional 100 s.f. or fraction thereof	47,121.89	plus	365.31	for each additional 100 s.f. or fraction thereof
M	M Occupancy Tenant Improvements	500	$506.84	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,286.30	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,793.14	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,416.21	plus	37.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,805.94	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,222.14	plus	60.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,347.40	plus	25.98	for each additional 100 s.f. or fraction thereof > half of	2,195.66	plus	20.79	for each additional 100 s.f. or fraction thereof > half of	4,543.07	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100

						100 s.f., to and including 10000 s.f.				100 s.f., to and including 10000 s.f.				s.f., to and including 10000 s.f.
		10,000	3,646.50	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,234.94	plus	17.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,881.44	plus	40.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,045.97	plus	22.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,791.31	plus	14.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,837.28	plus	36.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,632.07	plus	18.59	for each additional 100 s.f. or fraction thereof	7,335.59	plus	11.80	for each additional 100 s.f. or fraction thereof	19,967.67	plus	30.39	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,416.21	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,972.58	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,388.78	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	3,624.67	plus	44.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,622.12	plus	15.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,246.79	plus	60.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,526.33	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,271.67	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,798.00	plus	49.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,903.98	plus	32.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,830.58	plus	13.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,734.56	plus	46.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,734.49	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	5,653.69	plus	10.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	25,388.18	plus	42.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

						including 100000 s.f.				including 100000 s.f.				
		100,000	35,540.84	plus	27.03	for each additional 100 s.f. or fraction thereof	11,109.89	plus	9.33	for each additional 100 s.f. or fraction thereof	46,650.73	plus	36.36	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,504.57	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,849.59	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,354.15	plus	$74.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	3,713.03	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,629.05	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,342.07	plus	71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,441.12	plus	33.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,278.59	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,719.72	plus	47.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,776.17	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,707.60	plus	12.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,483.76	plus	43.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,259.56	plus	30.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,523.78	plus	10.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,783.34	plus	40.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	34,329.05	plus	25.83	for each additional 100 s.f. or fraction thereof	10,756.89	plus	8.97	for each additional 100 s.f. or fraction thereof	45,085.95	plus	34.80	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$725.11	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,849.59	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,574.70	plus	$35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,504.57	plus	18.19	for each additional 100 s.f. or fraction thereof > half of	2,499.14	plus	15.26	for each additional 100 s.f. or fraction thereof > half of	4,003.70	plus	33.45	for each additional 100 s.f. or fraction thereof > half of 100

						100 s.f., to and including 10000 s.f.				100 s.f., to and including 10000 s.f.				s.f., to and including 10000 s.f.
		10,000	2,413.93	plus	11.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,148.68	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,562.62	plus	25.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	3,540.51	plus	10.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,577.69	plus	12.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,118.20	plus	22.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	6,658.34	plus	10.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,393.87	plus	10.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,052.22	plus	20.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	11,724.81	plus	8.24	for each additional 100 s.f. or fraction thereof	10,626.98	plus	8.51	for each additional 100 s.f. or fraction thereof	22,351.79	plus	16.75	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,066.81	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,676.03	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,742.83	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,846.26	plus	83.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,195.66	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	5,041.93	plus	122.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	4,102.75	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,455.48	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,558.24	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,752.30	plus	73.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,715.30	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	7,467.60	plus	99.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	6,224.96	plus	70.74	for each additional 100 s.f. or fraction	3,018.77	plus	25.98	for each additional 100 s.f. or fraction	9,243.73	plus	96.72	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,347.16	plus	53.31	for each additional 100 s.f. or fraction thereof	3,798.23	plus	19.58	for each additional 100 s.f. or fraction thereof	12,145.39	plus	72.89	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$897.62	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,359.76	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,257.38	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,157.44	plus	31.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,619.58	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,777.02	plus	49.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	1,634.47	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,879.40	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,513.87	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,894.29	plus	24.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,009.31	plus	11.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,903.60	plus	36.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	2,457.58	plus	23.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,182.87	plus	10.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,640.45	plus	33.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,150.79	plus	14.95	for each additional 100 s.f. or fraction thereof	2,832.42	plus	6.47	for each additional 100 s.f. or fraction thereof	5,983.20	plus	21.42	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,547.17	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,935.85	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,483.01	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,066.81	plus	66.44	for each additional 100 s.f. or fraction thereof > half of	2,585.39	plus	45.47	for each additional 100 s.f. or fraction thereof > half of	4,652.20	plus	111.91	for each additional 100 s.f. or fraction thereof > half of 100

						100 s.f., to and including 4000 s.f.				100 s.f., to and including 4000 s.f.				s.f., to and including 4000 s.f.
		4,000	3,063.48	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,845.21	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,908.69	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,583.12	plus	54.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,105.03	plus	24.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	6,688.15	plus	78.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	4,666.05	plus	49.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,538.41	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,204.46	plus	72.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,138.70	plus	34.73	for each additional 100 s.f. or fraction thereof	4,447.78	plus	16.27	for each additional 100 s.f. or fraction thereof	10,586.48	plus	51.00	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,438.03	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,492.21	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,930.25	plus	$87.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,036.22	plus	60.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,401.58	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,437.80	plus	81.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,045.97	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,310.95	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,356.91	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,813.34	plus	35.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,259.59	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,072.93	plus	52.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,509.57	plus	34.38	for each additional 100 s.f. or fraction	7,342.52	plus	14.29	for each additional 100 s.f. or fraction	28,852.09	plus	48.67	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 100000 s.f.				thereof > half of 100 s.f., to and including 100000 s.f.				thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,701.27	plus	29.44	for each additional 100 s.f. or fraction thereof	14,487.54	plus	12.24	for each additional 100 s.f. or fraction thereof	53,188.81	plus	41.68	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard	1,000	$680.40	plus	$21.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,195.66	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,876.07	plus	$44.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,547.17	plus	21.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,105.03	plus	20.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,652.20	plus	42.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,630.10	plus	13.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,754.58	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,384.67	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	3,972.84	plus	12.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,573.31	plus	15.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,546.15	plus	28.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	7,740.22	plus	11.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,563.06	plus	12.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,303.28	plus	24.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	13,586.14	plus	9.70	for each additional 100 s.f. or fraction thereof	12,965.35	plus	10.62	for each additional 100 s.f. or fraction thereof	26,551.50	plus	20.32	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$680.40	plus	$43.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,546.12	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,226.52	plus	$69.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

	Motor Vehicles (not High Hazard)	2,500	1,547.17	plus	35.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,065.76	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,612.92	plus	59.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,760.01	plus	26.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,585.39	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,345.40	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,102.75	plus	25.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,754.58	plus	20.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,857.33	plus	45.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,870.13	plus	23.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,484.51	plus	17.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,354.64	plus	41.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,845.96	plus	19.98	for each additional 100 s.f. or fraction thereof	8,808.25	plus	14.46	for each additional 100 s.f. or fraction thereof	22,654.21	plus	34.44	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$680.40	plus	$28.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,935.85	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,616.25	plus	$47.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,806.99	plus	26.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,715.30	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,522.29	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,149.73	plus	16.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,494.76	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,644.49	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,752.30	plus	14.72	for each additional 100 s.f. or fraction thereof > half of	5,053.67	plus	13.55	for each additional 100 s.f. or fraction thereof > half of	9,805.97	plus	28.27	for each additional 100 s.f. or fraction thereof > half of 100

						100 s.f., to and including 50000 s.f.				100 s.f., to and including 50000 s.f.				s.f., to and including 50000 s.f.
		50,000	9,169.22	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,913.51	plus	11.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,082.74	plus	25.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	16,314.24	plus	12.02	for each additional 100 s.f. or fraction thereof	11,666.26	plus	9.67	for each additional 100 s.f. or fraction thereof	27,980.50	plus	21.69	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$658.58	plus	$26.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,805.94	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,464.51	plus	$42.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	1,719.68	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,455.48	plus	15.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,175.16	plus	38.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,888.87	plus	23.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,996.95	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,885.81	plus	37.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,361.52	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,425.95	plus	12.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,787.47	plus	34.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,160.47	plus	8.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,263.97	plus	10.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,424.43	plus	18.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	15,274.97	plus	6.92	for each additional 100 s.f. or fraction thereof	10,280.91	plus	8.43	for each additional 100 s.f. or fraction thereof	25,555.87	plus	15.35	for each additional 100 s.f. or fraction thereof

	Other Tenant Improvements	600	$636.75	plus	$37.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,286.30	plus	$21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,923.05	plus	$59.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,546.12	plus	29.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,805.94	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,352.05	plus	49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,715.30	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,195.66	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,910.97	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,014.40	plus	21.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,234.94	plus	14.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	7,249.34	plus	36.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	7,933.51	plus	21.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,791.31	plus	12.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	11,724.81	plus	33.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	14,320.90	plus	17.84	for each additional 100 s.f. or fraction thereof	7,465.50	plus	10.26	for each additional 100 s.f. or fraction thereof	21,786.40	plus	28.10	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,048.31	plus	$39.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$799.14	plus	$51.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,847.44	plus	$90.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,629.05	plus	32.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,845.21	plus	34.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,474.26	plus	66.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,707.60	plus	25.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	3,646.50	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	8,354.09	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100

						including 20000 s.f.				including 20000 s.f.				s.f., to and including 20000 s.f.
		20,000	7,219.53	plus	23.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,335.32	plus	14.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,554.85	plus	38.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,278.29	plus	22.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,173.33	plus	12.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,451.63	plus	34.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	25,537.81	plus	19.23	for each additional 100 s.f. or fraction thereof	12,229.55	plus	10.34	for each additional 100 s.f. or fraction thereof	37,767.36	plus	29.57	for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$918.40	plus	$39.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,195.66	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,114.06	plus	$62.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,499.14	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,105.03	plus	19.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,604.17	plus	56.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,317.87	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,906.31	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,224.18	plus	40.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,699.89	plus	21.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,595.14	plus	14.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,295.03	plus	36.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,109.11	plus	20.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,692.97	plus	12.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,802.08	plus	33.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

		100,000	23,589.17	plus	17.64	for each additional 100 s.f. or fraction thereof	13,138.92	plus	10.85	for each additional 100 s.f. or fraction thereof	36,728.09	plus	28.49	for each additional 100 s.f. or fraction thereof

AGENDA REPORT

Department: **Finance**
Prepared by: **Sean W. Pfeifer, Management Analyst**
Meeting Date: **Tuesday, January 20, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Public Hearing - 2025 Development Impact Fees Schedule

RECOMMENDATION:
Hold a Public Hearing and Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Adopting the 2025 Development Impact Fee Schedule" or give staff further direction."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:

This item was originally presented on October 21, 2025, was continued to November 4, 2025, and then continued again to January 20, 2026.

The City of National City requires the payment of Development Impact Fees (DIF) on new development as authorized by State of California Government Code Section 66000 et seq., which is known as the Mitigation Fee Act. The purpose of DIF fees is to ensure that new developments pay their fair share of the costs associated with creating new and refurbished infrastructure and facilities that the City must build to meet the needs arising from the new development (also known as Future Facilities). The City currently charges development impact fees for Parks and Recreation, Police, Fire, and Library facility improvements. The fees were established in 2005 and have not been updated since then. The City also charges transportation development impact fees (TDIF), which were established in 2008 based on a fee study conducted by the San Diego Association of Governments (SANDAG) and have been adjusted annually for inflation based on direction from SANDAG.

In late 2023, City staff issued a request for proposals ("RFP") to qualified consulting firms for an Assembly Bill 1600 DIF Nexus Study to review the fees being charged related to new development and evaluate opportunities to implement new fees in compliance with State law. The transportation DIF fees assessed on new development are set by SANDAG and were excluded from the scope of this study. After a thorough review process, the contract for a Development Impact Fee study was awarded to David Taussig and Associates ("DTA").

In their study, DTA worked with City staff to project future development activity within National City's borders, review existing facilities' ability to absorb greater demand for services, establish

the projects necessary to bring the City's service capacity up to the level necessary to serve a larger population in the future, determine the costs associated with new development's share of those projects, and establish a nexus between the anticipated development and public facilities needs for the City through 2040.

DTA's completed study is presented in Exhibit B. DTA recommends that the four existing DIF categories (Police, Fire, Library, and Parks) be updated and proposes two new fee categories be created, one for City Administration and one for Multi-Modal Transportation. The City Administration fee would be collected for and spent on the acquisition of land, construction of new public buildings, and expansion of existing City facilities to accommodate new growth. The Multi-Modal Transportation fee would support the City's Transportation Element (adopted in March, 2024) by providing funds for infrastructure improvements that would make it easier for members of the community to use alternative methods of transportation. Those efforts focus on improving the city's bike lanes, walking paths, and access to public transportation, among other projects. The proposed DIF levels are presented in the table below and separately in Exhibit C.

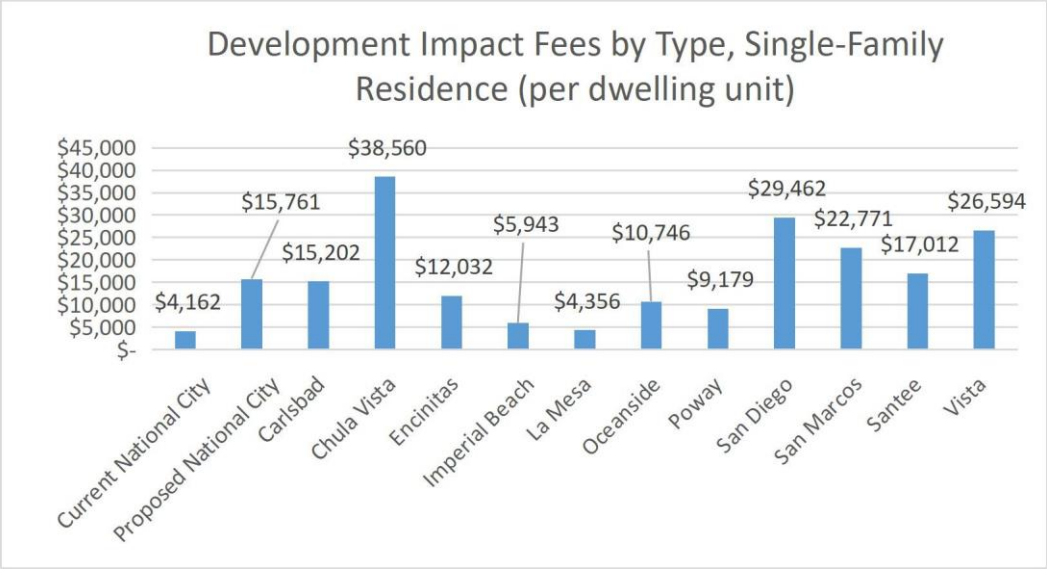
CITY OF NATIONAL CITY
DEVELOPMENT IMPACT FEE SCHEDULE
EXCLUDING THE TRANSPORTATION DEVELOPMENT IMPACT FEE

If Adopted January 20, 2026
Effective April 20, 2026

Land Use	City Administration	Police	Fire	Library	Parks	Multi-Modal	Total
Residential (Per Square Foot)	$ 1.78	$ 2.14	$ 1.17	$ 1.64	$ 1.28	$ 0.60	$ 8.61
Hotel (Per Room)	$ 604.00	$ 726.00	$ 395.00	$ -	$ -	$ 460.00	$ 2,185.00
Commercial/Retail (Per 1,000 Sq. Ft.)	$ 1,146.00	$ 2,579.00	$ 1,406.00	$ -	$ -	$ 2,788.00	$ 7,919.00
Office (Per 1,000 Sq. Ft.)	$ 1,523.00	$ 2,234.00	$ 1,218.00	$ -	$ -	$ 1,222.00	$ 6,197.00
Industrial (Per 1,000 Sq. Ft.)	$ 441.00	$ 740.00	$ 403.00	$ -	$ -	$ 549.00	$ 2,133.00
Institutional/Other (Per 1,000 Sq. Ft.)	$ 1,358.00	$ 1,644.00	$ 896.00	$ -	$ -	$ 366.00	$ 4,264.00

Notes:
1. Residential fees are for single-family residences, multi-family residences, and mobile homes and are per square foot to comply with California AB 602.
2. Hotel fees are per room
3. Non-Residential fees are per 1,000 square feet

Below is a table comparing the proposed DIF levels with the cities of Carlsbad, Chula Vista, Imperial Beach, La Mesa, Encinitas, Santee, San Diego, Vista, and Poway. These cities were selected for comparison because they are either located nearby National City or are of a comparable size and development profile. As proposed, the 2025 Development Impact Fees would be competitive with comparably sized neighboring municipalities for single-family residences.



DTA also recommends that the City perform an annual review to adjust the Development Impact Fee Schedule to reflect the impact of inflation on the costs associated with developing and constructing new facilities. Staff recommends that the City Council authorize staff to perform this review annually and present recommendations for changes to the fee schedule based on the California Construction Cost Index ("CCCI").

Prior to the January 20 Public Hearing, City Staff met with local members of the building industry to discuss and receive input on the new fees. The City's industry contacts generally agreed that a fee update was reasonable after nearly two decades, but requested clarification regarding which fees would apply to which projects. The Development Impact Fees are assessed to projects proposing new residential construction, ADU's over 750 square feet (only the area over 750 square feet is subject to DIF's), all new multi-family construction, and all new commercial construction. These fees are collected prior to building permit issuance and Building Division staff, referencing date of application, have the capability of determining whether the originally adopted fees or the new fees would be applicable to a project. The National City Building Department's practice is to assess fees on projects at the time of permit application, and to collect those fees upon permit issuance. As a result, all projects that are currently being reviewed by City Staff will be assessed at the old fee level. Similarly, the old fees will apply to the projects that have a permit application submitted to the City between January 20 and April 20, 2026.

Another request from developers was a phase-in period, during which the fees would be gradually increased from their current levels to those recommended by DTA Consultants to reduce the impact on ongoing projects. City Staff recommends that the fees be adopted at the full cost recovery level as determined by DTA (option #1 below) because the infrastructure impacts of new development are immediate and the National City DIF Fees have remained at very low levels for the past two decades. However, an alternative option for the City Council to consider with this resolution is to instruct Staff to phase in the fees over a period of time. Under that scenario, Staff would raise the fees by a portion of the difference between the old and new DIF fees for projects that began the permitting process after April 20, 2026, followed by further increases of the difference including the inflation rate at the beginning of the fiscal year.

Staff therefore requests that the Council provide guidance when discussing this resolution. The options available to the Council are as follows:

1. Adopt the 2025 Development Impact Fee Schedule at the full amount, as determined by DTA Consultants, for new projects that have permit applications submitted on or after April 20, 2026.
2. Phase in the 2025 Development Impact Fee Schedule over a set period of time (e.g., six months, one year, three years)
3. Adopt a Development Impact Fee Schedule at a reduced level that would be adjusted annually based on the CCCI.

Should the Council opt for anything other than Option #1, Section 1 of the resolution will need to be revised accordingly.

Changes to Development Impact Fees require a public hearing, and upon approval, do not become effective for at least ninety (90) days. If adopted at the January 20, 2026 meeting, the Updated Development Impact Fee Schedule as presented in Exhibit C would be effective on April 20, 2026.

FINANCIAL STATEMENT:
If adopted, revenues based on the proposed fee schedule will provide the City with the additional resources necessary to fund the cost of public facilities needed to meet the needs of new development.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
A notice of public hearing regarding the review and adoption of the 2025 Development Impact Fee Schedule was posted in the Star News on November 21, 2025 to allow for at least 30 days' notice in accordance with Government Code 66016.5. The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A -- Resolution
Exhibit B – 2025 Development Impact Fee Study and Report
Exhibit C – 2025 Development Impact Fee Schedule

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, ADOPTING THE 2025 DEVELOPMENT IMPACT FEE SCHEDULE.

WHEREAS, Section 66000, *et seq.* of the Government Code, enacted by the State of California in 1987, allows cities to charge Development Impact Fees to offset the costs associated with providing new infrastructure and facilities demanded as a result of development, subject to assessment, spending, and disclosure requirements per Assembly Bill 1600 ("AB 1600"); and

WHEREAS, it was determined that adjustments in Development Impact Fees may be necessary to close the gap between current fees and actual facility development and construction costs because the City of National City's ("City") Development Impact Fee Schedule had not been updated since 2005; and

WHEREAS, on January 29, 2024, the City entered into an agreement with David Taussig and Associates ("DTA") to conduct a comprehensive AB 1600 DIF Nexus Study for the purpose of establishing updated Development Impact Fees and to recommend the appropriate fee justification methodology and fee levels to support specific types of City-selected capital facilities needed to serve new growth and determine whether there are additional Development Impact Fees that may be implemented; and

WHEREAS, the completed Development Impact Fee Study is presented in Exhibit B to the Agenda Report and provides the necessary analysis and justification to support the proposed new City of National City 2025 Development Impact Fee Schedule as shown in Exhibit C; and

WHEREAS, staff recommends that the new Development Impact Fee Schedule be adopted and be regularly reviewed and updated to ensure cost recovery is maintained in future years based on the California Construction Cost Index; and

WHEREAS, a public hearing to consider adjustments to City user fees was held at a publicly noticed regularly scheduled City Council meeting on January 20, 2026, wherein the City Council considered oral and written presentations of City staff, and members of the public; and

WHEREAS, after said public hearing, approved changes to City fees will become effective after at least ninety (90) days; therefore, if adopted on January 20, 2026, the 2025 Development Impact Fee Schedule will become effective no sooner than April 20, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby adopts the 2025 Development Impact Fee Schedule, superseding all fees previously established for said activities. The 2025 Development Impact Fee Schedule is attached to the Agenda Report as Exhibit C.

Section 2: That the City Council hereby authorizes City staff to annually review at the beginning of each fiscal year the Development Impact Fees to ensure cost recovery is maintained in future years based on the California Construction Cost Index or other relevant data that may

be available and make recommendations for changes to the Development Impact Fees to the City Council.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of January, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

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DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY

CITY OF NATIONAL CITY

Report Date September 10, 2025

Public Finance
Public-Private Partnerships
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CITY OF NATIONAL CITY

DEVELOPMENT IMPACT FEE STUDY UPDATE

Prepared for:

City of National City

1243 National City Blvd

National City, CA 91950

Attention: Steve Manganiello

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EXECUTIVE SUMMARY

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA was retained by the City of National City, CA (the "City") to update the existing impact fee program by preparing a new Assembly Bill ("AB") 1600 fee justification study (the "Fee Study"). The previous fee justification study was completed in January of 2005 and is the basis of the current fees imposed by the City. The categories of Development Impact Fees ("DIFs" or "Fees") to be determined by this Fee Study include four (4) existing fees, specifically Police, Fire, Library, and Parks, and two (2) new fees, specifically City Administration and Multi-Modal Transportation, at levels identified by the various City departments as being necessary to meet the needs of new development. The purpose of this Fee Study will be to ensure that all new development is required to pay its "fair share" of the cost of new infrastructure through the development fee program, by establishing a nexus between the anticipated development and public facilities needs for the City through 2040. This Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities. Although the City is currently considered to be "built-out", there is currently potential growth through the addition of traditional infill development, or the potential that new development could replace older development either through changes in economic factors or rezoning to add new expansion. The Future Facilities and associated construction costs are identified in the Facilities Inventory and Needs List, which is included in the appendix section of the Fee Study. A description of the methodology used to calculate the fees is included in Section V.

A Organization of the Fee Study

This Fee Study will be presented in the following eight (8) sections:

Section I contains an Executive Summary and provides a brief introduction to the Fee Study and includes an overview of the proposed DIFs.

Section II is an Introduction that includes a brief description of City surroundings and background information on DIF funding.

Section III provides an overview of the legal requirements for implementing and imposing the DIF amounts identified in the Fee Study and satisfies the nexus requirements for each facility included as part of this Fee Study. Also included is a discussion of the findings and requirements necessary to be satisfied when establishing, increasing, or imposing a fee as a condition of new development.

Section IV includes a discussion of land use characteristics and demand variables of projected new development such as the number of housing units and the number of non-residential building square feet, assuming current growth trends in residential and non-residential development projected through 2040.

Section V contains a description of the methodology used to determine the Fees for Future Facilities and presents the fees for each of the land use types.

Section VI presents the calculation of the Fees for each land use.

Section VII presents a summary of the Fees.

Section VIII presents recommendations for the adoption and administration of the Fees.

This Fee Study also includes an appendix section presenting the calculations and other relevant material used to determine the findings presented in this Fee Study, as noted below:

Appendix A includes the calculations used to determine the various Fee levels;

Appendix B includes the Facilities Inventory and Needs List used to determine the various Fee levels; and

Appendix C includes the Inventory List for the purpose of estimating the land acquisition costs.

B DIF Summary

Per the results of this Fee Study, the total DIF amounts required to finance new development's share of Future Facilities are identified in **Table ES-1** below. Fees presented in this Fee Study represent the maximum DIFs that may be imposed by the City under the statutory requirements of Government Code Section 66000 *et. seq.* Residential fees are listed on a per-square-foot basis and non-residential fees are listed on a per room basis for hotels and a per-1,000-square-feet basis for other non-residential development. Based on the findings in this Fee Study, the proposed DIF levels are presented below in **Table ES-1**.

Table ES-1: DIF Summary (Maximum Allowable Fees)

Land Use	City Administration	Police	Fire	Library	Parks	Multi-Modal
Residential (Per Sq. Ft.)	$1.78	$2.14	$1.17	$1.64	$1.28	$0.60
Hotel (Per Room)	$604	$726	$395			$460
Commercial/Retail (Per 1,000 Sq. Ft.)	$1,146	$2,579	$1,406			$2,788
Office (Per 1,000 Sq. Ft.)	$1,523	$2,234	$1,218			$1,222
Industrial (Per 1,000 Sq. Ft.)	$441	$740	$403			$549
Institutional/Other (Per 1,000 Sq. Ft.)	$1,358	$1,644	$896			$366

Notes:

1. Residential fees are for single-family residences, multi-family residences, and mobile homes and are per square foot to comply with California AB 602.
2. Hotel fees are per room.
3. Non-Residential fees are per 1,000 square feet.

The cost estimates for facilities used in this Fee Study are in 2024 dollars. Therefore, DTA further recommends that, after adoption, the above Fees be reviewed each year and include a provision for an annual inflationary adjustment based upon the California Construction Cost Index ("CCCI"). This construction cost index is based upon the Building Cost Index ("BCI") cost indices average as produced by Engineering News-Record ("ENR").

INTRODUCTION

Located in the County of San Diego, about five miles south of downtown San Diego and eleven miles north of the Mexican border, the City of National City ("the City") encompasses an area approximately 9.2 square miles and is currently home to an estimated population of over 58,000 people. National City is San Diego County's second oldest city and was incorporated on September 17, 1887.

In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of new development, DTA was retained by the City to update the existing impact fee program by preparing a new Assembly Bill ("AB") 1600 fee justification study (the "Fee Study"). The previous fee justification study was completed in January of 2005 and is the basis of the current fees imposed by the City. The categories of Development Impact Fees ("DIFs" or "Fees") to be determined by this Fee Study include four (4) existing fees, specifically Police, Fire, Library, and Parks, and two (2) new fees, specifically City Administration and Multi-Modal Transportation at levels identified by the various City departments as being necessary to meet the needs of new development. The purpose of this Fee Study will be to establish a nexus between the anticipated development and public facilities needs for the City through 2040.

This Fee Study is intended to comply with Section 66000 *et seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities. So, although the City is generally considered to be "built-out", there is currently potential growth through the addition of traditional infill development, or the potential that new development could replace older development either through changes in economic factors or rezoning to add new expansion. The Future Facilities and associated construction costs are identified in the Facilities Inventory and Needs List, which is included in the appendix section of the Fee Study. A description of the methodology used to calculate the Fees is included in Section V.

The purpose of this Fee Study is to ensure that all new development is required to pay its "fair share" of the cost of new infrastructure through the DIF program. The Fees generated in this Fee Study are one-time fees typically paid prior to the issuance of a building permit and imposed on development projects by local agencies responsible for regulating land use. These Fee amounts to be determined will be at levels identified as being necessary to meet the needs of new development through 2040.

Fees are calculated to fund the cost of facilities needed to meet the needs of new development. The steps followed in the Fee Study include:

1. **Demographic Assumptions**: Identify future growth that represents the increased demand for Future Facilities;
2. **Facility Needs and Costs**: Identify current inventory and planned facilities to determine Level of Service ("LOS") requirements and determine the Future Facilities required to support new development and the costs of such facilities;
3. **Cost Allocation**: Allocate costs of Future Facilities on a per-equivalent-dwelling-unit or equivalent-benefit-unit basis; and
4. **Fee Schedule**: Calculate the Fee amount per square foot for residential development, and the Fee amounts per thousand square feet for non-residential development and per room for hotel development.

LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES

The City has identified the need to levy DIFs to pay for City Administration, Police, Fire, Library, Parks, and Multi-modal Transportation Fees. The Fees will finance facilities on the Needs Lists at levels identified by the City as appropriate for new development. Upon the adoption of the Fee Study and required legal documents by the City Council, all new development will be required to pay its "fair share" of the cost of facilities on the Needs Lists through these Fees. The Fees are established pursuant to AB 1600, as described below.

Prior to World War II, development in California was held responsible for very little of the cost of public infrastructure. Public improvements were financed primarily through jurisdictional General Funds and utility charges. It was not uncommon during this period for speculators to subdivide tracts of land without providing any public improvements, expecting the closest city to eventually annex a project and provide public improvements and services.

However, starting in the late 1940s, the use of DIFs grew with the increased planning and regulation of new development. During the 1960s and 1970s, the California Courts broadened the right of local government to impose fees on developers for public improvements that were not located on project sites. More recently, with the passage of Proposition 13, the limits on general revenues for new infrastructure have resulted in new development being held responsible for a greater share of public improvements, and both the use and levels of DIFs have grown substantially. Higher fee levels were undoubtedly driven in part by a need to offset the decline in funds for infrastructure development from other sources.

The levy of DIFs is one authorized method of financing the public facilities necessary to mitigate the impacts of new development, as the levy of such fees provides funding to maintain an agency's existing LOS for an increased service population. A fee is "a monetary exaction, other than a tax or special assessment, which is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project..." (California Government Code, Section 66000). A fee may be levied for each type of capital improvement required for new development, with the payment of the fee occurring prior to the beginning of construction of a dwelling unit or non-residential building (or prior to the expansion of existing buildings of these types). Fees are often levied at final map recordation, issuance of a Certificate of Occupancy, or more commonly, at building permit issuance.

AB 1600, which created Section 66000 *et. seq.* of the Government Code, was enacted by the State of California in 1987. This Fee Study is intended to meet the nexus or benefit requirements of AB 1600, which mandates that there is a nexus between fees imposed, use of the fees, and development projects on which the fees are imposed.

A Government Code Section 66001

In 2006, Government Code Section 66001 was amended to clarify that a fee cannot include costs attributable to existing deficiencies but can fund costs used to maintain the existing LOS or meet an adopted LOS that is consistent with the General Plan. Section 66000 *et seq.* of the Government Code requires all public agencies to satisfy the following requirements when establishing, increasing, or imposing a fee as a condition of new development:

1. Identify the purpose of the fee [Government Code Section 66001(a)(1)];
2. Identify the use to which the fee will be put [Government Code Section 66001(a)(2)];
3. Determine that there is a reasonable relationship between the fee's use and type of development on which the fee is to be imposed [Government Code Section 66001(a)(3)];
4. Determine how there is a reasonable relationship between the need for the public facility and type of development project on which the fee is to be imposed [Government Code Section 66001(a)(4)]; and
5. Discuss how there is a reasonable relationship between the amount of the fee and cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

The sections below present each of the five requirements listed above as they relate to the imposition of the proposed fees.

A.1 Purpose of the Fee [Government Code Section 66001(A)(1)]

New residential and non-residential development within the City will generate additional residents and employees who will require additional public facilities. Land for these facilities will have to be acquired and public facilities and equipment will have to be expanded, constructed, or purchased to meet this increased demand.

This Fee Study has been prepared in response to the projected direct and cumulated effect of future development. Each new development will contribute to the need for new public facilities. Without future development, many of the new public facilities on the Needs Lists would not be necessary as the existing facilities are adequate for the City's present population. In instances where facilities would be built regardless of new development, the costs of such facilities have been allocated to new and existing development based on their respective level of benefit.

The proposed DIF will be charged to all future development, irrespective of location, in the City. Even future "infill" development projects contribute to impacts on public facilities because they are an interactive component of a much greater network of development located throughout the City. First, the property owners and/or the tenants associated with any new development in the City can be expected to place additional demands on City facilities funded by the fee. Second, these property owners and tenants are dependent on and, in fact, may not have chosen to utilize

their development, except for residential, retail, employment, and recreational opportunities located nearby on other existing and future development. Third, the availability of residents, employees, and customers throughout the City has a growth-inducing impact without which some of the "infill" development would not occur. As a result, all development projects in the City contribute to the cumulative impacts of development.

The DIFs will be used for the acquisition, installation, and construction of public facilities identified on the Needs Lists and appropriate administrative costs to mitigate the direct and cumulative impacts of new development in the City.

A.2 The Use to Which the Fee is to be Put [Government Code Section 66001(A)(2)]

The fee will be used for the acquisition, installation, and construction of the public facilities identified on the Needs Lists, included in Section IV of the Fee Study, and other appropriate costs to mitigate the direct and cumulative impacts of new development in the City. The fee will provide a source of revenue to the City to allow for the acquisition, installation, and construction of public facilities, which in turn will maintain the current standard of service, preserve the quality of life in the City, and protect the health, safety, and welfare of the existing and future residents, visitors, and employees.

A.3 Determine That There is a Reasonable Relationship Between the Fee's Use and the Type of Development Project Upon Which the Fee is Imposed (Benefit Relationship) [Government Code Section 66001(A)(3)]

It is the projected direct and cumulative effect of future development that has prompted the preparation of the Fee Study. Each development will contribute to the need for new public facilities. Without future development, the City would have no need to construct many of the public facilities on the Needs Lists. For all other facilities, the costs have been allocated to both existing and new development based on their level of benefit. Even future "infill" development projects, which may be adjacent to existing facilities, further burden existing public facilities. Consequently, all new development within the City, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth.

The fees will be expended for the acquisition, installation, and construction of the public facilities identified on the Needs Lists and other authorized uses, as that is the purpose for which the Fee is collected. As previously stated, all new development creates either a direct impact on public facilities or contributes to the cumulative impact on public facilities. Moreover, this impact is generally equalized among all types of development because increased demands for public facilities created by the future residents and employees create impacts upon existing facilities.

For the foregoing reasons, new development benefits from the acquisition, construction, and installation of the facilities on the Needs Lists.

A.4 Determine How There is a Reasonable Relationship Between the Need for the Public Facility and the Type of Development Project Upon Which the Fee is Imposed (Impact Relationship) [Government Code Section 66001(A)(4)]

As previously stated, all new development within the City, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth. Without future development, many of the facilities on the Needs Lists would not be necessary. For certain other facilities, the costs have been allocated to both existing and new development based on their level of benefit.

For the reasons presented herein, there is a reasonable relationship between the need for the public facilities included on the Needs List and all new development within the City.

A.5 The Relationship Between the Amount of the Fee and the Cost of the Public Facilities Attributable to the Development Upon Which the Fee is Imposed ("Rough Proportionality" Relationship) [Government Code Section 66001(A)]

As set forth above, all new development in the City impacts public facilities. Moreover, each individual development project and its related increase in population and/or employment, along with the cumulative impacts of all development in the City, will adversely impact existing facilities. Thus, imposition of the Fee to finance the facilities on the Needs Lists is an efficient, practical, and equitable method of permitting development to proceed in a responsible manner.

New development impacts facilities directly and cumulatively. In fact, without any future development, the acquisition, construction, and/or installation of many of the facilities on the Needs Lists would not be necessary as existing City facilities are adequate. Even new development located adjacent to existing facilities will utilize and benefit from facilities on the Needs List.

The proposed fee amounts are roughly proportional to the impacts resulting from new development based on the analysis in Section IV. Thus, there is a reasonable relationship between the amount of the Fee and the cost of the facilities.

Identifying these items will enable a DIF to meet the nexus and rough proportionality requirements established by previous court cases. These findings are discussed in the nexus test for each proposed Fee element as presented in Section IV. Current State financing and fee assessment requirements only allow new development to pay for its fair share of new facilities' costs. Any current deficiencies resulting from the needs of existing development must be funded through other sources.

Therefore, a key element to establish legal DIFs is to determine what share of the benefit or cost of a particular improvement can be equitably assigned to existing development, even if that improvement has not yet been constructed. By removing this factor, the true impact of new development can be assessed, and equitable fees can be assigned.

B Assembly Bill ("AB") 602

The Fees included herein were circumscribed by the requirements of AB 602, which was approved by the California State Legislature and signed by Governor Newsom in 2021. Among the significant impacts of AB 602 are the following:

- On or after January 1, 2022, fee justification studies must identify the existing LOS for each public facility, identify the proposed new LOS, and (if the proposed new LOS is greater than existing LOS) include an explanation of why the new LOS is necessary.
- For housing development projects, Nexus Studies adopted after July 1, 2022, must calculate the amount of fees based on the square footage of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate. The bill would require that a "local agency that calculated fees proportionally to the square footage of the proposed units be deemed to have used a valid method to establish a reasonable relationship between the fee charged and the burden posed by development." This would also apply to multi-family residences.
- The bill also requires the Department of Housing and Community Development ("HCD"), on or before January 1, 2024, to create a Nexus Study template that may be used by local jurisdictions to calculate their fees. The bill requires that the template includes a method of calculating the feasibility of housing being built with a given fee level. The template must be completed by 2024. Local jurisdictions will have the option (it will not be required) to use the HCD template.
- The bill authorizes any member of the public, including an applicant for a development project, to submit evidence that the city, county, or other local agency had failed to comply with the Mitigation Fee Act. The bill requires the legislative body of the city, county, or other local agency to consider any timely submitted evidence and authorize the legislative body to change or adjust the proposed fee or fee increase, as specified.
- If a Nexus Study supports the increase of an existing fee, the local agency shall review the assumption of the Nexus Study supporting the original fee and evaluate the amount of the fees collected under the original fee.
- Large jurisdictions (county population greater than 250,000) and cities within those counties must adopt a Capital Improvement Plan ("CIP") as part of the Nexus Study.

Nexus Studies shall be updated at least every 8 years from the period beginning January 1, 2023.

Importantly, AB 602 does not apply to (i) water and sewer connection and capacity charges, (ii) school fees, and (iii) Mello-Roos or other taxes. These other fees, taxes, and charges are subject to their own statutory accountability measures.

DEMOGRAPHICS

To determine the facilities needed to serve new development and establish fee amounts to fund such facilities, DTA has researched and reviewed material containing information of future land use development within the City through 2040. For the purpose of this Fee Study, DTA categorized developable residential land uses as single-family, multi-family and mobile homes as residential development. Developable non-residential land uses within the City are categorized as hotel, commercial/retail, office, industrial, and institutional/other are summarized in detail in the following section. Although the City is currently considered to be "built-out", there is currently potential growth through the addition of traditional infill development, or the potential that new development could replace older development either through changes in economic factors or rezoning to add new expansion

Elements from a number of sources including the City's Focused General Plan (the "General Plan") Housing Element 2021-2029 adopted August 2021, demographics numbers from the California Department of Finance, US Census, and total square footage generated by the CoStar Real Estate Software Platform ("CoStar") were used as estimates for the number of housing units and non-residential building square feet to be built within the City. California law requires that a General Plan "cover the territory within the boundaries of an adopted City, as well as any land outside its boundaries which in the planning agencies judgement bears relation to its planning."

In addition, information from the General Plan and estimates produced by DTA were used to project the additional land uses resulting from new developments. Notably, DTA attempted to utilize metrics (e.g., average household size, square footage, etc.) that standardized existing demographics with the projections found in the General Plan. Future residents and employees will create additional demand for facilities that existing public facilities cannot adequately service. In order to accommodate new development in an orderly manner, while maintaining the current quality of life in the City, the facilities on the Inventory and Facility Needs List (presented throughout Section VI and in the Appendix), as reviewed and approved by the City staff, will need to be constructed.

For those facilities that are needed to mitigate demand from new development, facility costs have been allocated to new development only. In those instances when it has been determined that the new facilities will serve both existing and new development, facility costs have been allocated based on proportionate benefit [see the Equivalent Dwelling Unit ("EDU") and Equivalent Benefit Unit ("EBU") discussion in Section V].

Table 1 presented provides a summary of the land uses covered in this Fee Study. As previously indicated, the Fee Study will determine Fees for six (6) specific land use categories; residential, hotel, commercial retail, office, industrial, and institutional/other. Notably, the table shown below is meant to provide an example of typical land uses found in each category and is not intended to be a comprehensive list of all the City's potential land uses.

Table 1: Summary of Land Use Categories

Land Use Classification Fee Study	Definition
Residential	Includes single-family detached homes and single-family attached homes. Also includes buildings with attached residential units including apartments, town homes, condominiums, mobile homes, and all other residential units not classified as single-family. For the purposes of determining the Fees due, any "second unit" or "accessory dwelling unit" (as determined pursuant to Section 65852.2 of the Government Code) shall be considered a separate residential unit and shall be subject to this fee.
Hotel	Includes hotels, motels, spas, and resorts
Commercial/Retail	Includes but is not limited to buildings used as the following: Retail; Service-oriented business activities, wineries/vineyards, and car washes; Department stores, discount stores, furniture/appliance outlets, home improvement centers; Shopping centers and entertainment centers Subregional and regional shopping centers; Grocery stores and storage facilities.
Office	Includes but is not limited to buildings used as the following: Business/professional offices; Medical/dental offices; Office park, research park, business park; and General office buildings.
Industrial	Includes but is not limited to buildings used as the following: Light manufacturing, warehouse/distribution, and logistics wholesaling; Wholesale and warehouse retail; Food processing; Industrial park; and Industrial/light industrial.
Institutional/Other	Includes but is not limited to buildings used as the following: Professional urgent care and private hospitals and rehabilitation centers; Private schools, trade and vocational schools, and veteran organizations; Rehabilitation centers, assisted living, and memory care facilities; and Churches, temples, mosques, and synagogues.

A Existing Residential Land Uses

Demographic data provided by the Nielsen Company (a leading information, measurement, and data analytics company), the California Department of Finance, and the US Census Bureau, were used to estimate the existing number of housing units and population in the City. Notably, DTA attempted to utilize metrics (e.g., average household size, square footage, etc.) that standardized existing demographics with DTA's projections.

According to the information provided by the California Department of Finance, the US Census Bureau, and the Nielsen Company, National City's population totals 58,924, with a household population of 53,395 residing in 17,323 single-family, multi-family, and mobile home housing units and 5,529 people living in group quarters. Only the City's household population is considered in this study. The residential persons-per-unit figure of 3.08 was also derived from 2024 data published by the California Department of Finance. **Table 2**, presented below, summarizes the existing demographics for the City's residential land uses.

Table 2: Estimated Existing Residential Development

Residential Land Use	Existing Residents	Occupied Units	Residents per Unit
Residential	53,395	17,323	3.08
Total	53,395	17,323	3.08

B Existing Non-Residential Land Uses

The existing non-residential square footage was compiled and estimated using the CoStar Real Estate Software Platform. In addition, the employees per square foot for non-residential land uses was based on information published in Nielsen Company *Employment Profiles* by NAICS Codes 2024. The North American Industry Classification System ("NAICS") is the standard used by Federal statistical agencies in classifying business establishments for the purpose of collecting, analyzing, and publishing statistical data related to the U.S. business economy. The number of non-residential building square footage presented below in **Table 3** is considered "existing non-residential development".

As reflected in **Table 3** below, the City has approximately 11,037,469 total square feet of existing non-residential development and 765 hotel rooms. The non-residential development includes approximately 5,136,492 square feet of commercial/retail development, 851,000 square feet of office development, 4,053,085 square feet of industrial development, and 996,892 square feet of institutional/other development. Additionally, based on an assumed occupancy rate for the hotel rooms of 60%, DTA estimates approximately 459 annual hotel guests.

Per the Nielsen Company's *Employment Profiles* (2024), the City has 23,916 employees in these non-residential sectors, specifically 146 hotel employees, 13,554 commercial retail, 2,985 office employees, 4,113 industrial employees, and 3,118 institutional/other employees. These numbers were based on existing employee data and existing square footage data, generating guest/employees per Room of 0.79, and employees-per-thousand-square-foot factors ("EPSFs") of 2.64 for commercial retail, 3.51 for office, 1.01 for industrial, and 3.13 for institutional/other. These EPSF numbers are presented in detail in Appendix A.

Table 3: Estimated Existing Non-Residential Development

Non-Residential Land Use	Existing Employees	Hotel Guests	Hotel Rooms	Existing Building Square Feet
Hotel	146	459	765	
Commercial/Retail	13,554			5,136,492
Office	2,985			851,000
Industrial	4,113			4,053,085
Institutional/Other	3,118			996,892
Total	23,916	459	765	11,037,469

Notes:

1. Numbers may not sum due to rounding.

C Future Residential Land Uses (2040)

Population projections taken from the 2020 SANDAG Series 14 Regional Growth Forecast through 2029 show that the City's residential population or development is assumed to grow at an average annualized growth rate of 0.54%. The projected residential growth rates by SANDAG were used over the build-out period to generate the number of future housing units shown below. As indicated in **Table 4**, given the assumed projected growth rates, DTA determined that the City is expected to grow by 9,415 future residents, that translate to 3,055 residential units, by the end of the 2040 build-out period.

Table 4: Projected Residential Development over Build-Out Period [1]

Residential Land Use	Future Residents	Future Housing Units	Residents per Unit
Residential	9,415	3,055	3.08
Total	9,415	3,055	3.08

Notes:

1. Numbers may not sum due to rounding.
2. Residents per units is expected to remain the same over the build-out period.

To comply with AB 602, DTA worked with the City staff to determine the average square footage for both single-family and multi-family residences. Using building permit information from 2020 to 2023, DTA calculated that the combined average residential square foot unit was 1,500 square feet across single-family and multi-family residences. Based on the total anticipated future residential development of 3,055, this results in a total of 4,583,381 Sq. Ft. of future residential development, as shown in the table below.

Table 5: Future Residential Development Sq. Ft.

Category	Total
Total Residential Units	3,055
Average Sq. Ft. per Unit	1,500
Total Residential Sq. Ft.	**4,583,381**

D Future Non-Residential Land Uses (2040)

DTA reviewed the 2020 SANDAG Series 14 Regional Growth Forecast through 2050, for data on employment growth. The report projected an annualized growth rate for employment and salaries of 0.58%. However, given that this employment growth projection may include densification and reuse of existing buildings, DTA has assumed an average annualized growth rate of 0.25% for the purpose of projecting additional non-residential square feet that may be subject to the proposed fees. As stated earlier, there is currently potential growth through the addition of traditional infill development, or the potential that new development could replace older development either through changes in economic factors or rezoning to add new expansion. Based on the EPSF derived above, this translates to the development of approximately 449,874 square feet of non-residential development over the build-out period. This is presented below for each of the non-residential land use categories.

Table 6: Projected Non-Residential Development over Build-Out Period

Non-Residential Land Use	Future Employees	Hotel Guests	Hotel Rooms	Projected Building Square Feet
Hotel	6	19	31	
Commercial/Retail	552			209,357
Office	122			34,686
Industrial	168			165,199
Institutional/Other	127			40,632
Total	975	19	31	449,874

Notes:

1. Numbers may not sum due to rounding.

METHODOLOGY USED TO CALCULATE FEES

There are several accepted methodologies used in calculating fees, but they are all based on determining the cost of needed improvements and assigning those costs equitably to various types of development. In determining a reasonable nexus for each specific type of public facility, DTA utilized the methodologies described below, depending upon the data and information available from the City and its current infrastructure policies.

V

A Standards-Based Fee Methodology

The methodology used to establish the DIFs outlined in this Study for City Administration, Police, Fire, Library, and Parks facilities are based on "standards," where costs are based on existing LOS. This Standards-Based Methodology establishes a generic unit cost for capacity which is then applied to each land use per the existing LOS. The LOS is based on the existing number of applicable units, such as square feet of building space or acres of land or per resident for each facility. This standard is not based on cost but rather on a standard of service. The Standards-Based Methodology ensures that City facilities are appropriately developed and sized so that future residents and employees do not cause a reduced LOS by unduly burdening the infrastructure system, thus leading to decay and deterioration. This methodology provides several advantages, including not needing to know the cost of a specific facility, how much capacity or service is provided by the current system, or having to commit to a specific size of the facility.

B Plan-Based Fee Methodology

The methodology used to establish the DIFs outlined in this Study for Multi-modal Transportation is based on a "plan," such as a Master Plan of Facilities, Capital Improvement Plan, or General Plan, which identifies a finite set of improvements to be implemented. These Facility Plans generally identify a finite set of facilities needed by the public agency and are developed according to assessments of facilities needs prepared by staff and/or outside consultants and adopted by the public agency's legislative body. Using this plan-based approach, specific costs can be projected and assigned to all land uses planned, often with a specific time period in mind that reflects new development projections. By using population, units, and residential and non-residential square footage numbers, it is possible to assign a cost allocation percentage for both new and existing development. In preparing an impact fee analysis, facilities costs attributed to future development can then be allocated to each land use class in proportion to the demand caused by each type of development.

C Capacity-Based Fee Methodology

Another method of fee assessment used is based on the "capacity" of a service or system, such as a water tank, a sewer plant, or a storm drain. This kind of fee is not dependent on a particular land use plan (i.e., amount or intensity) but rather it is based on a rate or cost per unit of capacity that can be applied to any type of development, as long as the system has adequate capacity. This fee is useful when the costs of the facility or system are unknown at the outset. However, it requires that the capacity used by a particular land use

type be measurable or estimable and the information to be available. Capacity-based Fees are assessed based on the demand rate per unit. Although this methodology is not used to calculate any of the fees generated in this Study, the description is provided so that the City understands the various methodologies available for calculating fees.

D Summary of Fee Methodology

In this Fee Study, the Standards-based LOS methodology is used to generate fees for City Administration, Police, Fire, Library, and Parks, and a Plan-based methodology is used to generate the fees for Multi-modal Transportation. This is summarized in **Table 7** below.

Table 7: Fee Methodology (by Fee Category Type)

Fee Category	Methodology	Basis of Methodology
City Administration	Standards-Based fee	Existing Standard
Police	Standards-Based fee	Existing Standard
Fire	Standards-Based fee	Existing Standard
Parks	Standards-Based fee	Existing Standard
Library	Standards-Based fee	Existing Standard
Multi-modal Transportation	Plan-Based Fee	Needs List

For Fee calculations using the Plan-Based approach, the City has provided DTA with the list of Future Facilities to be included in the Fee Study (the "Needs List"). For the purposes of the City's DIF program, the Needs List is intended to be the official public document identifying the facilities eligible to be financed, in whole or in part, through the imposition of a DIF on new development within the City. The Needs List is organized by facility element (or type) and includes cost information, as outlined in **Table 8** below.

Table 8: Description of Needs List Cost Sections

Column Title	Contents	Source
Total Cost for Facility	The total estimated facility cost, including engineering, design, construction, land acquisition, and equipment (as applicable).	City
Offsetting Revenues to New and Existing Development	Share of total offsetting revenues allocated to new and existing development.	City
Net Cost to City	The difference between the total cost and the offsetting revenues (column 1 plus column 2).	Calculated by DTA
Percent of Cost Allocated to New Development	Net cost allocated to new development based on the new development's share of facilities.	Calculated by DTA and the City
Net Cost Allocated to New Development	The net cost to the City is multiplied by the percentage cost allocated to new development.	Calculated by DTA
Policy Background or Objective	Identifies the policy source or rationale for facility need.	City General Plan, CIP, City Staff

The facilities included on the Needs List for each Fee (presented in **Appendix B**) are provided

by the City and reflect either the City's goals of maintaining and improving a specific area, or they are part of a more formal policy document, such as a General Plan, Master Plan, Capital Improvement Plan, or other official policy or document etc. Specific estimated facility costs are provided by the City and used as a basis for determining the allocation of revenues between new and existing development. DTA surveyed City staff and comparable development on the required facilities needed to serve new development as a starting point for its fee calculations.

E Allocation of Benefit

E.1 EDUs and EBUs

The methodologies employed in this Fee Study use EDUs and EBUs as the method of identifying and quantifying benefits of certain facilities and ensuring that an equitable portion of the total facilities costs are allocated to future growth, based on the proportion of need generated by that growth. Specifically, EDUs are generated in the demographic portion of this Fee Study and are used to generate the land use calculations. EDUs are a means of quantifying different land uses in terms of their equivalence to a residential dwelling unit, where equivalence is measured in terms of potential infrastructure use or benefit for each type of public facility. In this Study, EDUs are used as a basis of allocation for City Administration, Police, Fire, Parks, and Library. Notably, the EDUs are generated based on the Persons Served, as discussed in greater detail below. In contrast, for Multi-modal Transportation, EBUs are used to allocate costs to future growth and generate fees.

E.2 Persons Served

For many of the facilities considered in this Fee Study, service population (or Persons Served) will be used to allocate benefits among fee categories. For the purposes of this Fee Study, the Persons Served calculations are based on the number of residents per dwelling unit (i.e., persons per household) and number of employees per 1,000 Sq. Ft. generated by each land use class. Notably, the Persons Served (or service population) is determined for City Administration, Police, Fire, Parks, and Library based on the following:

For public safety (i.e., Police and Fire), the calculation of the number of Persons Served (or service population), is based on residents, plus 50% of employees, plus 5% of visitors (where visitors to non-residential land uses are estimated based on the trip generation rate associated with that land use). Notably, this service population estimate accounts for the fact that generally, residents require services for 16 hours per day, employees/business require services for 8 hours per day, and visitors (e.g., shoppers at a retail site) require services for approximately 30-60 minutes while on site. As a result, this estimate of services population would best approximate the need for service (e.g., responding to emergencies) by each land use, and therefore the need for Future Facilities by such land use.

For City Administration, the calculation of the number of Persons Served is based on residents, plus 50% of employees. Similar to public safety, this service population estimate accounts for the fact that generally, residents would have access to facilities for 16 hours per day and employees have access to facilities for 8 hours per day. However, unlike public safety, DTA assumes that the impact of visitors to non-residential land uses on park and trail facilities is negligible.

Finally, for Parks and Library, the calculation of the number of Persons Served is based on residents only.

Table 9: Basis of Allocation (by Fee Category Type)

Fee Category	Basis of Allocation of (EDU, EBU) Factor
City Administration	Persons Served (Residents, Employees)
Police	Persons Served (Residents, Employees, Visitors)
Fire	Persons Served (Residents, Employees, Visitors)
Parks	Persons Served (Residents)
Library	Persons Served (Residents)
Multi-modal Transportation	Average Daily Trips

E.3 Average Daily Trips ("ADTs")

Transportation Fees were calculated for each of the six (6) land use categories based on the number of ADTs generated by each land use. ADTs are published by the Institute of Transportation Engineers ("ITE") Publication Trips Generation, 10th Edition. The ADT generation rates are per dwelling unit (for residential units), daily trip generation per 1,000 building square feet of each category of non-residential development, and per room for hotels. Per the ITE, a trip or trip end is a single or one-direction person or vehicle movement with either the origin or the destination existing or entering) inside a study site. In technical terms, a trip has an origin and a destination at its respective ends (known as trip ends). Each trip end is part of a trip. For trip site generation, the focus is the trips entering and existing a single site. Specifically, ADTs are the total number of trips, both inbound and outbound, within a 24-hour weekday period, generated by a particular use or development.

Table 10: Allocation Methodology

Facility Type	Basis	Methodology	Existing	Projected	Total
City Administration	Persons Served (Residents, Employees)	EDU	21,351	3,219	24,570
Police	Persons Served (Residents, Employees, Visitors)	EDU	23,648	3,312	26,961
Fire		EDU	23,648	3,312	26,961
Library	Persons Served (Residents)	EDU	17,323	3,055	20,378
Parks					
Multi-modal Transportation	ADTs	EBU	311,359	32,043	343,402

The following sections present the reasonable relationship of benefit, impact, and proportionality tests for each fee element (i.e., City Administration, Police, Fire, Library, Parks, and Multi-Modal Transportation, as well as the analysis undertaken to apportion costs for each type of facility. More detailed fee calculation worksheets for each type of facility are included in **Appendix A**.

F Calculation of Land Costs

To determine the fair and accurate land acquisition costs used in the calculations presented in the following sections, DTA utilized the CoStar Real Estate Software Platform and created a comparable land inventory of 13 undeveloped properties ranging from 0.30 acres to 8.0 acres in the City. Each of the properties in the inventory were sold between 2019 and 2025, and an average of their sales price was generated. (It was determined that sales price was a more accurate measure of land value than current land asking price). The land inventory produced totaled 13 properties, meeting the proper criteria. Based on this inventory, DTA used an average of $1,321,442 per acre as an estimated cost of land acquisition.

CALCULATION OF FEES

A City Administration DIFs

A.1 City Administration (Nexus Requirement AB 1600)

VI The City Administration element includes the facilities necessary to provide basic governmental services and public facilities maintenance services, exclusive of public safety, throughout the City. Notably, all furniture, fixtures, and equipment have been consolidated into an integrated unit that includes all department equipment, such as furniture modules, computer hardware and other equipment, to simplify the representation of the data. The proposed DIF discussed in this section, if adopted, would be imposed, collected, and spent on the acquisition of land, construction of new public buildings, and expansion of existing City facilities to accommodate new growth.

Table 11 below illustrates how the City Administration Fee will meet the requirements of AB 1600 with regard to use of the fee, type of development funded or partially funded by the fee revenue, reasonable relationship to the need for facilities, and proportionality requirements.

Table 11: City Administration Element

AB 1600 Code Section	Description	Justification
66001(a)(1)	Identify the purpose of the Fee.	Provide a revenue source that will provide funds to construct City administration facilities that will mitigate the impacts of new residential and non-residential development to the City.
66001(a)(2)	Identify the use to which the Fee is to be put.	Construction and replacement of city hall buildings, supporting administration buildings, public works office, garage facilities, vehicles, equipment and parking facilities.
66001(a)(3)	Demonstrate how there is a reasonable relationship between the Fee's use and the type of development project on which the Fee is imposed.	New residential and non-residential development in the City will generate additional residents and employees, thus increasing the need for City Administration facilities and services. The equipment, vehicles, buildings and parking facilities used to provide these services will have to be expanded, constructed, or purchased to meet this increased demand and maintain the current level of service to the City.
66001(a)(4)	Demonstrate how there is a reasonable relationship between the need for the public facilities and the type of development project on which the Fee is imposed.	The additional residents and employees from the new development will impact demand for general administration facilities. New city hall buildings, supporting government administration facilities, public works office, garage facilities, vehicles, equipment and parking facilities are needed to mitigate the impacts of the additional residents and employees. If additional City Administration facilities are not constructed, then overall general services provided to the residents and employees in the City will suffer.
66001(b)	Demonstrate how there is a reasonable relationship between the amount of the Fee and the cost of the public facility.	The City Administration fee is based on the cost to provide new city hall buildings, supporting government administration facilities, public works office, libraries, garage facilities, equipment, vehicles, field operations buildings, and parking facilities. The fee is based on the cost to provide new materials at the same levels as provided to existing residents.

Table 12 below identifies the current inventory for City Administration. Notably, all furniture, fixtures, and equipment have been consolidated into one (1) integrated unit that includes all department equipment, such as furniture modules and other equipment, to simplify the representation of the data.

Table 12: City Administration Inventory as of 2024

Facility	Quantity
Buildings (Square Feet)	55,802
Land (Acres)	3.59
Vehicles (Number of Vehicles)	22
Furniture, Fixtures, and Equipment (Integrated Unit)	1

A.2 Calculation Methodology

The City Administration Fee was calculated using the Standards-Based Methodology discussed in Section V. For future development to receive the same LOS as exists today, the City will need to acquire or construct additional public building facilities, vehicles, and equipment. Assuming the City's growth through 2040, the City will need to acquire or construct additional infrastructure in order to continue to maintain the existing LOS.

A.3 Level of Service

As stated earlier in Section III, in September of 2021 the Governor of California signed AB 602 which provides new statewide requirements for local jurisdictions seeking to impose DIFs on development projects. Among these new requirements is that when applicable, a nexus study shall identify the existing level of service for each public facility, identify the proposed new level of service, and include an explanation of why the new level of service is necessary. The level of service used to calculate the City Administration Fees in this section is the existing level of service as defined as the relationship between the replacement cost of City Administration facilities (as described in this section) and the City's existing EDUs as discussed in Section IV. The current LOS is calculated by dividing the total inventory of a facility type, as noted above, by the existing number of EDUs within the City. As indicated below, the existing level of service for every 1,000 EDUs is 2,539 square feet of building space. The same LOS methodology applies to land, vehicles and integrated equipment and is presented below in **Table 13**.

Table 13: City Administration Current LOS as of 2024

Facility Type	Facility Units per 1,000 EDUs
Buildings (Square Feet)	2,613
Land (Acres)	0.168
Vehicles (Number of Vehicles)	1.030
Furniture, Fixtures, and Equipment (Integrated Unit)	**0.047**

The facility units generated in the table above are used to determine future City Administration buildings, land, vehicles, etc., funded by new development in 2040 and are presented below in **Table 14**. The mathematics behind these calculations are presented in detail in **Appendix A**.

Table 14: Future City Administration Facility Units in 2040

Facility Type	Number of Facility Units Funded by New Development
Buildings (Square Feet)	8,412
Land (Acres)	0.541
Vehicles (Number of Vehicles)	3.317
Furniture, Fixtures, and Equipment (Integrated Unit)	**0.151**

Notably, it's important to note that construction costs and acquisition costs are dependent on the real estate market at the time of development. Location, demand for land, encumbrances, comparable acquisitions, and construction costs are a few of the many variables that play into appraisals and negotiations. Each facility will have its own location and improvement requirements. However, DTA was able to determine general cost estimates, on a per square foot basis, for City Administration facilities, based on historical and current data available and input from the City. These cost estimates were then applied to the future facility units.

Table 15: City Administration Total Costs in 2040 [1]

Facility Type	Facility Units Funded by New Development	Cost Per Unit	Total Facility Cost for Future Development
Buildings (Square Feet)	8,412	$863	$7,255,807
Land (Acres)	0.541	$1,321,442	$715,170.412
Vehicles (Number)	3.317	$36,286	$120,345.924
Equipment (Integrated Unit)	0.151	$3,468,727	$522,922.254
		Less: Offsetting Revenue	$0
		Equals: Total Facilities Cost	**$8,614,246**
		Total Future EDUs	**3,219**
		Cost per EDU	$2,676

Note:

1. Numbers may not sum due to rounding.

A.4 Offsetting Revenues

In calculating DIFs, it is important to consider any offsetting revenue in the City Administration facilities calculation total, as any existing account balance or other offsetting funds must be subtracted from the facilities cost total. As this is a new fee to the City, there are no current offsetting revenues

A.5 City Administration Fee Calculations

Once the total future facility cost has been determined, the maximum calculated fee for each land use category can be generated. This is done by dividing the total future facility cost by the projected City Administration EDUs to generate a per EDU rate, which equals $2,676 per EDU as shown above. As discussed in Section III, per the directive of AB 602, for housing development projects, nexus studies adopted after July 1, 2022, will no longer be on a per unit basis, but will be calculated based on *square footage* of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate.

The Residential Fee per Sq. Ft. was determined by first multiplying the cost per EDU of $2,676 by the total number of residential EDUs (3,055), resulting in the total amount funded from residential property of $8,174,822. This result was then divided by the total anticipated residential square feet of 4,583,381 to generate the Fee per square foot of $1.78. Details of this calculation are shown in the table below.

Table 16: Residential City Administration Costs Financed by Fees Summary per Land Use Category [1]

Land Use Type	EDUs per Unit	Number of Projected Units	Calculation	Total EDUs
Residential	1.00	3,055		3,055
		Total EDUs	*[a]*	3,055
		Total Cost per EDU	*[b]*	$2,676
		Total Fees	*[c] = [a] x [b]*	$8,174,822
		Total Residential Sq. Ft.	*[d]*	4,583,381
		Total Cost per Residential Sq. Ft.	*[e] = [c]/[d]*	**$1.78**

Note:

1. Numbers may not sum due to rounding.

Similarly, the Non-residential Fee per room and per 1,000 Sq. Ft. was determined by multiplying the cost per EDU of $2,676 by the total number of non-residential EDUs applicable with each land use type. The table below summarizes the fee amounts per room and per 1,000 Sq. Ft. and the total cost financed by Fees imposed on non-residential land uses.

Table 17: Non-Residential City Administration Costs Financed by Fee Summary per Land Use Category [1]

Land Use Type	EDUs per Room/1,000 Non-Res. Sq. Ft.[1]	Fee per Room/1,000 Non-Res. Sq. Ft.	Number of Projected Rooms/Non-Res. Sq. Ft.	Costs Financed by Fees
	[a]	[b] = [a] x [$ per EDU]	[c]	[d] = [c] x [b]
Hotel	0.23	$604	31	**$18,827**
Commercial Retail	0.43	$1,146	209,357	**$239,830**
Office	0.57	$1,523	34,686	**$52,818**
Industrial	0.16	$441	165,199	**$72,777**
Institutional/Other	0.51	$1,358	40,632	**$55,171**
			Total	**$439,424**

Note:

1. Numbers may not sum due to rounding.

A.6 Proposed fees

A summary of the proposed City Administration Fees is presented in **Table 18** below. The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential and non-residential development by the City under the statutory requirements of Government Code Section 66000 *et. seq.*

Table 18: City Administration Costs Financed by Fees Summary per Land Use Category

Land Use Type	Residential Fee per Sq. Ft./per 1,000 Non-Res. Sq. Ft.	Number of Projected Res Sq. Ft., Rooms, and Non-Res. Sq. Ft	Costs Financed by Fees
Residential	$1.78	4,583,381	$8,174,822
Hotel	$604	31	$18,827
Commercial	$1,146	209,357	$239,830
Office	$1,523	34,686	$52,818
Industrial	$441	165,199	$72,777
Institutional/Other	$1,358	40,632	$55,171
		Total	**$8,614,246**

Table 19: City Administration Fee Summary

Land Use	Maximum Fees
Residential (Per Sq. Ft.)	$1.78
Hotel (Per Room)	$604
Commercial/Retail (Per 1,000 Sq. Ft.)	$1,146
Office (Per 1,000 Sq. Ft.)	$1,523
Industrial (Per 1,000 Sq. Ft.)	$441
Institutional/Other (Per 1,000 Sq. Ft.)	$1,358

A.7 DIF Annual Cost Escalation Recommendations

The fees recommended within this Fee Study reflect the maximum justifiable fee level that may be imposed on new development under the statutory requirements of Government Code Section 66000 *et. seq.* As the DIFs proposed in this Fee Study are based on Facilities costs in 2024 dollars, it is appropriate for the City to apply an annual escalator to these fee levels to account for inflation in acquisition and construction costs. DTA further recommends that, after adoption, the above Fees be reviewed each year and include a provision for an annual adjustment based on the current CCCI. This construction cost index is based upon the BCI cost indices as produced by ENR.

B Police DIFs

B.1 Police Facilities (Nexus Requirement AB 1600)

The Police Facilities element includes those facilities used by the City Police Department to maintain police services. The fees collected from the new development will be used exclusively for Police Department purposes. All new development within the City contributes to the direct and cumulative impacts of development on Police Department facilities and creates the need for new facilities to accommodate growth. The facilities, equipment, and vehicles used to provide these services will have to be purchased or replaced to meet this increased demand. Thus, a reasonable relationship exists between the need for Police Facilities and impact of residential and non-residential development.

Table 20 below illustrates how the police fee will meet the requirements of AB 1600 with regard to use of the fee, type of development funded or partially funded by the fee revenue, reasonable relationship to the need for facilities, and proportionality requirements.

Table 20: Police Facilities Element

AB 1600 Code Section	Description	Justification
66001(a)(1)	Identify the purpose of the Fee.	Provide a revenue source that will provide funds to acquire vehicles, property and equipment, and additional facilities that will mitigate the impacts of new residential and non-residential development to the City's Police facilities.
66001(a)(2)	Identify the use to which the Fee is to be put.	Acquisition of additional police headquarters, animal shelter, police vehicles, property and equipment.
66001(a)(3)	Demonstrate how there is a reasonable relationship between the Fee's use and the type of development project on which the Fee is imposed.	New residential and non-residential development in the City will generate additional residents and employees in the City, thus increasing the need for trained police personnel. Buildings, vehicles, property and equipment used to provide these services will have to be purchased to meet this increased demand and maintain the same level of service to the City.
66001(a)(4)	Demonstrate how there is a reasonable relationship between the need for the public facilities and the type of development project on which the Fee is imposed.	The additional residents and employees from new development will impact the demand for police vehicles, property and equipment. New Police headquarters, animal shelter, vehicles and equipment are needed to mitigate the impacts of the additional residents and employees. If additional buildings, vehicles and equipment are not acquired, then overall public safety in the City will suffer.
66001(b)	Demonstrate how there is a reasonable relationship between the amount of the Fee and the cost of the public facility.	The police fee is based on the cost to provide new buildings, vehicles, property and equipment, and additional facilities. The fee is based on the cost to provide new materials at the same levels as provided to existing residents.

The table below identifies the current inventory for Police facilities. Notably, all furniture, fixtures, and equipment have been consolidated into one integrated unit that includes all department equipment, such as furniture modules and other equipment, to simplify the representation of the data.

Table 21: Police Facilities Inventory as of 2024

Facility	Quantity
Buildings (Square Feet)	63,015
Land (Acres)	2
Vehicles (Number of Vehicles)	57
Furniture, Fixtures, and Equipment (One Integrated Unit)	1

B.2 Calculation Methodology

The Police Facilities fee was calculated using the Standards-Based Methodology discussed in Section V. For future development to receive the same LOS as exists today, the City will need to acquire or construct additional Police facilities, vehicles and equipment. Assuming the City's growth generally over the next 16 years, the City will need to acquire or construct additional infrastructure in order to continue to maintain the existing LOS.

B.3 Level of Service

As stated earlier in Section III, in September of 2021 the Governor of California signed AB 602 which provides new statewide requirements for local jurisdictions seeking to impose DIFs on development projects. Among these new requirements is that when applicable, a nexus study shall identify the existing level of service for each public facility, identify the proposed new level of service, and include an explanation of why the new level of service is necessary. The level of service used to calculate the Police Facilities Fees in this section is the existing level of service as defined as the relationship between the replacement cost of Police Facilities (as described in this section) and the City's existing EDUs as discussed in Section IV. The current LOS is calculated by dividing the total inventory of a facility type, as noted above, by the existing number of EDUs within the City. As indicated below, the existing level of service for every 1,000 EDUs is 2,665 square feet of building space. The same LOS methodology applies to land, vehicles and integrated equipment and is presented below in **Table 22**.

Table 22: Police Facilities Current LOS as of 2024

Facility Type	Facility Units per 1,000 EDUs
Buildings (Square Feet)	2,665
Land (Acres)	0.066
Vehicles (Number of Vehicles)	2.410
Furniture, Fixtures, and Equipment (Integrated Unit)	0.042

The facility units generated in the table above are used to determine future Police Facility Units (buildings, land, vehicles, and equipment) funded by new development by 2040. This is presented below in **Table 23**. The mathematics behind these calculations are presented in detail in **Appendix A**.

Table 23: Police Future Facilities Required to Maintain the Current LOS by 2040

Facility Type	Number of Facility Units Funded by New Development
Buildings (Square Feet)	8,826
Land (Acres)	0.217
Vehicles (Number of Vehicles)	7.984
Furniture, Fixtures, and Equipment (Integrated Unit)	**0.140**

Notably, it's important to note that construction and acquisition costs are dependent on the real estate market at the time of development. Location, demand for land, encumbrances, comparable acquisitions, and construction costs are a few of the many variables that play into appraisals and negotiations. Each facility will have its own location and improvement requirements. However, DTA determined general cost estimates, on a per square foot basis, for Police facilities, based on historical and current data available. It's also important to note that building costs for public safety facilities are somewhat higher than conventional structures as they must be built to a higher standard and assume a higher level of use (24-hour use). These cost estimates were then applied to the future facility units. Please see **Table 24** below for additional detail regarding the costs for Police facilities.

Table 24: Police Total Facilities Costs in 2040 [1]

Facility Type	Facility Units Funded by New Development	Cost Per Unit	Total Facility Cost for Future Development
Buildings (Square Feet)	8,826	$1,038	$9,158,644
Land (Acres)	0.217	$1,185,107	$257,296
Vehicles (Number)	7.984	$75,649	$603,978
Equipment (Integrated Unit)	0.140	$5,866,608	$821,732
		Less: Offsetting Revenue	**$188,979**
		Equals: Total Facilities Cost	**$10,652,670**
		Total Future EDUs	**3,312**
		Cost per EDU	$3,216

Note:

1. Numbers may not sum due to rounding.

B.4 Offsetting Revenues

According to the City Staff there are offsetting revenues that need to be considered in the Police Facilities calculation total. As of the end of June 2024, the City had $188,979 in its current Police Facilities account that needed to be subtracted from the facilities cost total as indicated in **Table 24** above.

B.5 Police Facilities Fee Calculation

Once the total future facility cost has been determined, the maximum calculated fee for each land use category can be generated. This is done by dividing the total future facility cost by the projected Police Facilities EDUs to generate a per EDU rate, which equals $3,216 per EDU as shown above. As discussed in Section II, per the directive of AB 602, for housing development projects, nexus studies adopted after July 1, 2022, will no longer be on a per unit basis, but will be calculated based on the *square footage* of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate.

Again, the Residential Fee per Sq. Ft. was determined by first multiplying the cost per EDU of $3,216 by the total number of residential EDUs (3,055), resulting in the total amount funded from residential property of $9,823,529. This result was then divided by the total anticipated residential 4,583,381 square feet to generate the Fee per square foot of $2.14. Details of this calculation are shown in the table below.

Table 25: Residential Police Facilities Costs Financed by Fees Summary per Land Use Category [1]

Land Use Type	EDUs per Unit	Number of Projected Units	Calculation	Total EDUs
Residential	1.00	3,055		3,055
		Total EDUs	[a]	**3,055**
		Total Cost per EDU	[b]	$3,216
		Total Fees	[c] = [a] x [b]	$9,823,529
		Total Residential Sq. Ft.	[d]	4,583,381
		Total Cost per Residential Sq. Ft.	[e] = [c]/[d]	**$2.14**

Note:

1. Numbers may not sum due to rounding.

Similarly, the Non-residential Fee per 1,000 Sq. Ft. was determined by multiplying the cost per EDU of $3,216 by the total number of non-residential EDUs applicable with each land use type. The table below summarizes the Fee amounts per 1,000 Sq. Ft. and the total cost financed by Fees imposed on non-residential land uses.

Table 26: Non-Residential Police Facilities Costs Financed by Fees Summary per Land Use Category [1]

Land Use Type	EDUs per Room Non-Res. Sq. Ft. [1]	Number of Projected Rooms Non-Res. Sq. Ft	Number of Projected Non-Res. Sq. Ft.	Costs Financed by Fees
	[a]	[b]= [a] x [$ per EDU]	[c]	[e] = [c] x [b]
Hotel	0.23	$726	31	**$22,624**
Commercial/Retail	0.80	$2,579	209,357	**$539,932**
Office	0.69	$2,234	34,686	**$77,498**
Industrial	0.23	$740	165,199	**$122,274**
Institutional/Other	0.51	$1,644	40,632	**$66,812**
			Total	**$829,140**

Note:

1. Numbers may not sum due to rounding.

B.6 Proposed fees

A summary of the proposed Police Fees is presented in **Table 27** below. The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential and non-residential development by the City under the statutory requirements of Government Code Section 66000 *et. seq.*

Table 27: Police Facilities Fees Summary

Land Use Type	Residential Fee per Sq. Ft./per Room, 1,000 Non-Res. Sq. Ft.	Number of Projected Res, Room Sq. Ft./ Non-Res. Sq. Ft	Costs Financed by Fees
Residential	$2.14	4,583,381	$9,823,529
Hotel	$726	31	$22,624
Commercial/Retail	$2,579	209,357	$539,932
Office	$2,234	34,686	$77,498
Industrial	$740	165,199	$122,274
Institutional/Other	$1,644	40,632	$66,812
		Total	$10,652,670

Note:

1. Numbers may not sum due to rounding.

Table 28: Police Fee Summary

Land Use	Maximum Fees
Residential (Per Sq. Ft.)	$2.14
Hotel (Per Room)	$726
Commercial/Retail (Per 1,000 Sq. Ft.)	$2,579
Office (Per 1,000 Sq. Ft.)	$2,234
Industrial (Per 1,000 Sq. Ft.)	$740
Institutional/Other (per 1,000 Sq. Ft.)	$1,644

B.7 DIF Annual Cost Escalation Recommendations

The fees recommended within this Fee Study reflect the maximum justifiable fee level that may be imposed on new development under the statutory requirements of Government Code Section 66000 *et. seq.* As the DIFs proposed in this Fee Study are based on Facilities costs in 2024 dollars, it is appropriate for the City to apply an annual escalator to these fee levels to account for inflation in acquisition and construction costs. DTA further recommends that, after adoption, the above Fees be reviewed each year and include a provision for an annual adjustment based on the current CCCI. This construction cost index is based upon the BCI cost indices average as produced by ENR.

C Fire DIFs

C.1 Fire Facilities (Nexus Requirement AB 1600)

The Fire Facilities element includes those facilities used by the City to maintain Fire services. The Fees collected from new development will be used exclusively for Fire Department purposes. All new development within the City contributes to the direct and cumulative impacts of development on Fire Department facilities and creates the need for new facilities to accommodate growth. The facilities, equipment, and vehicles used to provide these services will have to be purchased or replaced to meet this increased demand. Thus, a reasonable relationship exists between the need for Fire Facilities and impact of residential and non-residential development.

Table 29 below illustrates how the fire fee will meet the requirements of AB 1600 with regard to use of the Fee, type of development funded or partially funded by the Fee revenue, reasonable relationship to the need for facilities, and proportionality requirements.

Table 29: Fire Facilities

AB 1600 Code Section	Description	Justification
66001(a)(1)	Identify the purpose of the Fee.	Provide a revenue source that will provide funds to construct and expand the various Fire facilities, acquire equipment and property, and a variety of specialized fire and emergency vehicles that will mitigate the impacts of new residential and non-residential development to the City's Fire facilities.
66001(a)(2)	Identify the use to which the Fee is to be put.	Expansion/construction/acquisition of Fire facilities, property and equipment, and vehicles.
66001(a)(3)	Demonstrate how there is a reasonable relationship between the Fee's use and the type of development project on which the Fee is imposed.	New residential and non-residential development in the City will generate additional residents and employees, thus increasing the need for trained Fire personnel. Multiple buildings, property and equipment, and vehicles used to provide these services will have to be expanded, constructed, or purchased to meet this increased demand and maintain the current level of service to the City.
66001(a)(4)	Demonstrate how there is a reasonable relationship between the need for the public facilities and the type of development project on which the Fee is imposed.	The additional residents and employees from new development will impact demand for fire facilities. New Fire facilities, vehicles, and equipment are needed to mitigate the impacts of the additional residents and employees. If additional Fire facilities, vehicles, and equipment are not constructed and equipment and vehicles are not acquired, then overall public safety in the City will suffer.
66001(b)	Demonstrate how there is a reasonable relationship between the amount of the Fee and the cost of the public facility.	The Fire Fee is based on the cost to provide new facilities, property and equipment, and a variety of firefighting and emergency vehicles. The fee is based on the cost to provide new materials at the same levels as provided to existing residents.

The table below identifies the current inventory for Fire facilities. Notably, all furniture, fixtures, and equipment have been consolidated into one integrated unit that includes all department equipment, such as furniture modules and other equipment, to simplify the representation of the data.

Table 30: Current Fire Facilities Inventory

Facility	Quantity
Buildings (Square Feet)	26,044
Land (Acres)	2.71
Vehicles (Number of Vehicles)	17
Furniture, Fixtures, and Equipment (One Integrated Unit)	1.00

C.2 Calculation Methodology

The Fire Facilities Fee was calculated using the standards-based methodology discussed in Section V. For future development to receive the same LOS that exists today, the City will need to acquire or construct additional Fire Facilities, vehicles, and equipment. Assuming the City's 2040 build-out, the City will need to acquire or construct additional infrastructure in order to continue to maintain the existing LOS.

The standards-based methodology (LOS) ensures that City facilities are appropriately developed and sized so that future residents and employees do not cause a reduced LOS by unduly burdening the infrastructure system, thus leading to decay and deterioration. This methodology provides several advantages, including not needing to know the size or cost of a specific facility. Another advantage of this methodology is that it does not involve the planning of any future facilities. This methodology assigns 100% of the Fees to new development and allows the City to apply the Fee revenue to any Fee-eligible project.

C.3 Level of Service (LOS)

As stated earlier in Section III, in September of 2021 the Governor of California signed AB 602, which provides new statewide requirements for local jurisdictions seeking to impose DIFs on development projects. Among these new requirements is that, when applicable, a Nexus Study shall identify the existing LOS for each public facility, identify the proposed new LOS, and include an explanation of why the new LOS is necessary. The LOS used to calculate the Fire Facilities DIFs in this section is the existing LOS, defined as the relationship between the replacement cost of Fire facilities (as described in this section) and the City's existing EDUs as discussed in Section IV. The current LOS is calculated by dividing the total inventory of a facility type, as noted above, by the existing number of EDUs within the City. As indicated below, the existing LOS for every 1,000 EDUs is 1,101 square feet of building space. The same LOS methodology applies to land, vehicles, and integrated equipment and is presented below in **Table 31**.

Table 31: Fire Facilities Current LOS

Facility Type	Facility Units per 1,000 EDUs
Buildings (Square Feet)	1,101
Land (Acres)	0.11
Vehicles (Number of Vehicles)	0.72
Furniture, Fixtures, and Equipment (Integrated Unit)	**0.04**

The facility units generated in the table above are used to determine future Fire Facility Units (buildings, land, vehicles, and equipment) funded by new development by 2040. These are the numbers required to maintain the same level of existing service by 2040. This is presented below in **Table 32**. The mathematics behind these calculations are presented in detail in **Appendix A**.

Table 32: Future Fire Facilities Required to Maintain the Current LOS in 2040

Facility Type	Number of Facility Units Funded by New Development
Buildings (Square Feet)	3,648
Land (Acres)	0.380
Vehicles (Number of Vehicles)	2.381
Furniture, Fixtures, and Equipment (Integrated Unit)	**0.140**

It's important to recognize that construction costs are dependent on the real estate market at the time of development. Location, demand for land, encumbrances, comparable acquisitions, and construction costs are a few of the many variables that play into appraisals and negotiations. Each facility will have its own location and improvement requirements. However, DTA determined general cost estimates on a per square foot basis for Fire Facilities based on historical and current data available. Building costs for public safety facilities are somewhat higher than conventional structures as they must be built to a higher standard and assume a higher level of use (24-hour use). These cost estimates were then applied to the future facility units. Please see **Table 33** below for additional details regarding the costs for Fire Facilities.

Table 33: Fire Total Facilities Costs in 2040

Facility Type	Facility Units Funded by New Development	Cost Per Unit	Total Facility Cost for Future Development
Buildings (Square Feet)	3,648	$1,200	$4,377,559
Land (Acres)	0.380	$1,321,442	$501,603
Vehicles (Number)	2.381	$442,343	$1,053,297
Equipment (Integrated Unit)	0.140	$909,881	$127,446
		Offsetting Revenue	$253,577
		Total Facilities Cost	**$5,806,329**
		Total Future EDUs	**3,312**
		Cost per EDU	$1,753

Note:

1. May not sum due to rounding.

C.4 Offsetting Revenues

According to the City Staff there are offsetting revenues that need to be considered in the Fire Facilities calculation total. As of the end of June 2024, the City had $253,577 in its current Fire Facilities account that needed to be subtracted from the facilities cost total as indicated in **Table 35** above.

C.5 Fire Facilities Fee Calculation

Once the total future facility cost has been determined, the maximum calculated Fee for each land use category can be generated. This is done by dividing the total future facility cost by the projected Fire Facilities EDUs to generate a per EDU rate, which equals $1,753 per EDU as shown above. As discussed in Section II, per the directive of AB 602, for housing development projects, Nexus Studies adopted after July 1, 2023, will no longer be on a per unit basis and will instead be calculated based on the square footage of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate.

Table 34: Fire Facilities Costs Financed by Fees Summary per Residential Land Use Category

Land Use Type	EDUs per Unit	Number of Projected Units	Conversion Factor	Total EDUs
Residential	1.00	3,055		3,055
		Total Residential	[a]	**3,055**
		Total Cost per EDU	[b]	$1,753
		Total Cost Financed by Residential Fees	[c] = [a] x [b]	$5,354,399
		Total Residential Sq. Ft.	[d]	4,583,381
		Total Cost per Residential Sq. Ft.	**[e] = [c]/[d]**	**$1.17**

Note:

1. May not sum due to rounding.

Again, the residential Fee per Sq. Ft. was determined by first multiplying the cost per EDU of $1,753 by the total number of residential EDUs (3,055), resulting in total amount funded from residential property of $5,354,399. This result was then divided by the total anticipated residential square feet (4,583,381) to generate the Fee per square foot of $1.17. Details of this calculation are shown in the table above.

Similarly, the non-residential Fee per room and per 1,000 Sq. Ft. was determined by multiplying the cost per EDU of $1,753 by the total number of non-residential EDUs applicable with each land use type. The table below summarizes the Fee amounts per lodging unit and per 1,000 Sq. Ft., as well as the total cost financed by Fees imposed on non-residential land uses.

Table 35: Fire Facilities Costs Financed by Fees Summary per Non-Residential Land Use Category

Land Use Type	EDUs per Room/1,000 Non-Res. Sq. Ft.[1]	Fee per Room/1,000 Non-Res. Sq. Ft.	Number of Projected Rooms/1,000 Non-Res. Sq. Ft.	Costs Financed by Fees
	[a]	[b] = [a] x [$ per EDU]	[c]	[e] = [c] x [b]
Hotel	0.23	$395	31	**$12,331**
Commercial/Retail	0.80	$1,406	209,357	**$294,295**
Office	0.69	$1,218	34,686	**$42,241**
Industrial	0.23	$403	165,199	**$66,647**
Institutional/Other	0.51	$896	40,632	**$36,416**
			Total Costs Financed by Non-Residential Fees	**$451.930**

Note:

1. May not sum due to rounding.

C.6 Proposed Fees

A summary of the proposed Fire Fees is presented in **Table 36** below. The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential and non-residential development by the City under the statutory requirements of Government Code Section 66000 *et. seq.*

Table 36: Fire Facilities Costs Financed by Fees Summary per Land Use Category

Land Type	Residential Fee per Sq. Ft. / Non-Residential Fee per Room / per 1,000 Non-Residential Sq. Ft.	Number of Projected Res. Sq. Ft. / Rooms. /Non-Res. Sq. Ft.	Costs Financed by Fees
Residential	$1.17	4,583,381	$5,354,399
Hotel	$395	31	$12,331
Commercial/Retail	$1,406	209,357	$294,295
Office	$1,218	34,686	$42,241
Industrial	$403	165,199	$66,647
Institutional/Other	$896	40,632	$36,416
		Total	$5,806,329

Notes:

1. Residential Fees are per square foot.
2. Hotel fees are per room.
3. Commercial/Retail, Office, Industrial, and Institutional/Other are per 1,000 square foot.

Fire Facilities DIFs for residential and non-residential development are summarized in the table below.

Table 37: Fire Facilities Fee Summary

Land Use	Maximum Fees
Residential (Per Sq. Ft.)	$1.17
Hotel (Per Room)	$395
Commercial/Retail (Per 1,000 Sq. Ft.)	$1,406
Office (Per 1,000 Sq. Ft.)	$1,218
Industrial (Per 1,000 Sq. Ft.)	$403
Institutional/Other (per 1,000 Sq. Ft.)	$896

C.7 DIF Annual Cost Escalation Recommendations

The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential development. As the DIFs proposed in this Fee Study are based on Future Facilities costs in 2024 dollars, it is appropriate for the City to apply an annual escalator to these Fee levels to account for inflation in acquisition and construction costs. DTA further recommends that, after adoption, the above Fees be reviewed each year and include a provision for an annual adjustment based on the current CCCI. This CCI is based upon the BCI cost indices as produced by ENR.

D Library

D.1 Library Facilities (Nexus Requirement AB 1600)

The Library Facilities element includes those facilities used by the City Library Department to maintain Library services. The fees collected from the new development will be used exclusively for Library Department purposes. All new development within the City contributes to the direct and cumulative impacts of development on Library Department facilities and creates the need for new facilities to accommodate growth. The facilities and equipment used to provide these services will have to be purchased or replaced to meet this increased demand. Thus, a reasonable relationship exists between the need for Library Facilities and impact of residential and non-residential development. Unlike the fees described in the previous section, this fee will only be applied to residential development, non-residential development will be excluded from the fee calculation.

Table 38 below illustrates how the Library Fee will meet the requirements of AB 1600 with regard to use of fees, type of development on which the Fee is imposed, reasonable relationship to the need for collection items, and proportionality requirements.

Table 38: Library Facilities

AB 1600 Code Section	Description	Justification
66001(a)(1)	Identify the purpose of the Fee.	Provide a revenue source that will provide funds to acquire/construct new library facilities and buildings, remodel/refurbish existing facilities and buildings, vehicles, property and equipment, and acquire various library collection items that will mitigate the impacts of new residential development to the City's Library facilities.
66001(a)(2)	Identify the use to which the Fee is to be put.	Construction of new library facilities, remodel/refurbishment of existing facilities, vehicles, property and equipment and expansion of library collection items. Collection items include but are not limited to books, periodicals, newspapers, DVDs, e-books, etc.
66001(a)(3)	Demonstrate how there is a reasonable relationship between the Fee's use and the type of development project on which the Fee is imposed.	New residential development in the City will generate additional residents who will become library patrons. In addition to equipment and property, and vehicles, new facilities will need to be acquired/constructed, existing facilities will need to be remodeled/refurbished or expanded, and collections will have to be expanded and additional volumes acquired to meet this increased demand. Fees collected from new residential development will be used for the acquisition/construction of new facilities, remodel/refurbishment of existing facilities, and acquisition of collection items so that the City can maintain their current level of service.
66001(a)(4)	Demonstrate how there is a reasonable relationship between the need for the public facilities and the type of development project on which the Fee is imposed.	The additional residents from new development will impact demand for library space and collection items. New facility space will need to be expanded or acquired/constructed and existing facility space will need to be remodeled/refurbished. If new facilities are not acquired/constructed, existing facilities are not remodeled/refurbished, and additional library collection items are not acquired, then the City's libraries will have insufficient space and materials.
66001(b)	Demonstrate how there is a reasonable relationship between the amount of the Fee and the cost of the public facility.	The library fee is based on the cost to provide new facilities, property and equipment, and vehicles. The fee is based on the cost to provide new materials at the same levels as provided to existing residents.

The table below identifies the current inventory for Library facilities. Notably, all furniture, fixtures, and equipment have been consolidated into one integrated unit that includes all department equipment, such as furniture modules and other equipment, to simplify the representation of the data.

Table 39: Current Library Facilities Inventory

Facility	Quantity
Buildings (Square Feet)	49,000
Land (Acres)	1.680
Vehicles (Number)	0.000
Equipment (Integrated Unit)	1.000

D.2 Calculation Methodology

The Library Fee was calculated using the standards-based methodology discussed in Section V. For future development to receive the same LOS as exists today, the City will need to acquire or construct additional Library facilities and equipment. Assuming the City's growth over the next 16 years, the City will need to acquire or construct additional infrastructure in order to continue to maintain the existing LOS. Unlike the other fees generated in this Fee Study, non-residential development will be excluded from the fee calculation.

D.3 Level of Service (LOS)

As stated in Section III, in September of 2021 the Governor of California signed AB 602, which provides new Statewide requirements for local jurisdictions seeking to impose DIFs on development projects. Among these new requirements is that, when applicable, a Nexus Study shall identify the existing LOS for each public facility, identify the proposed new LOS, and include an explanation of why the new LOS is necessary. The LOS used to calculate the Library Fee in this section is the existing LOS, defined as the relationship between the replacement cost of Library facilities (as described in this section) and the City's existing EDUs as discussed in Section IV.

The standards-based LOS ensures that City facilities are appropriately developed and sized so that future residents and employees do not cause a reduced LOS by unduly burdening the infrastructure system, thus leading to decay and deterioration. This methodology provides several advantages, including not needing to know the size or cost of a specific facility. Another advantage of this methodology is that it does not involve the planning of any future facilities. This methodology assigns 100% of the Fees to new development and allows the City to apply the Fee revenue to any Fee-eligible project.

The current LOS is calculated by dividing the total inventory of a facility type, as noted above, by the existing number of EDUs within the City. As indicated below, the existing LOS for every 1,000 EDUs is 2,829 square feet of building space. The

same LOS methodology applies to land, vehicles, and integrated equipment and is presented below in **Table 40**.

Table 40: Library Facilities Current LOS

Facility Type	Facility Units per 1,000 EDUs
Buildings (Square Feet)	2,829
Land (Acres)	0.097
Vehicles (Number of Vehicles)	0.000
Furniture, Fixtures, and Equipment (Integrated Unit)	0.058

The facility units generated in the table above are used to determine future Library Facility Units (buildings, land, vehicles, and equipment) funded by new development in 2040. This is presented below in **Table 41**. The mathematics behind these calculations are presented in detail in **Appendix A**.

Table 41: Library Future Facilities in 2040

Facility Type	Number of Facility Units Funded by New Development
Buildings (Square Feet)	8,640
Land (Acres)	0.2962
Vehicles (Number of Vehicles)	0.0000
Furniture, Fixtures, and Equipment (Integrated Unit)	**0.1763**

It's important to note that construction costs are dependent on the real estate market at the time of development. Location, demand for land, encumbrances, comparable acquisitions, and construction costs are a few of the many variables that play into appraisals and negotiations. Each facility will have its own location and improvement requirements. However, DTA determined general cost estimates, on a per square foot basis, for Library facilities based on historical and current data available. These cost estimates were then applied to the future facility units. Please see **Table 42** below for additional detail regarding the costs for Library facilities.

Table 42: Library Total Facilities Costs in 2040 [1]

Facility Type	Facility Units Funded by New Development	Cost Per Unit	Total Facility Cost for Future Development
Buildings (Square Feet)	8,640	$750	$6,480,222
Land (Acres)	0.2962	$1,321,442	$391,462
Vehicles (Number)	0.0000	$0	$0
Equipment (Integrated Unit)	0.1763	$4,837,107	$852,939
		Offsetting Revenue	$202,253
		Total Facilities Cost	**$7,522,371**
		Total Future EDUs	**3,055**
		Cost per EDU	$2,463

Note:

1. May not sum due to rounding.

D.4 Offsetting Revenues

According to information obtained by DTA, there are offsetting revenues that need to be considered in the library faculties calculation total. Currently the City has $202,253 in its current library fee account that must be subtracted from the Library facilities cost total. This is reflected above in **Table 42.**

D.5 Library Facilities Fee Calculation

Once the total future facility cost has been determined, the maximum calculated Fee for each land use category can be generated. This is done by dividing the total future facility cost by the projected Library Facilities EDUs to generate a per EDU rate, which equals $2,463 per EDU as shown below. As discussed in Section II, per the directive of AB 602, for housing development projects, Nexus Studies adopted after July 1, 2022, will no longer be on a per unit basis and will instead be calculated based on the square footage of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate.

The residential Fee per Sq. Ft. was determined by first multiplying the cost per EDU of $2,463 by the total number of residential EDUs (3,055), resulting in total amount funded from residential property of $7,522,371. This result was then divided by the total anticipated residential square feet 2,467,426 to generate the Fee per square foot of $1.53. Details of this calculation are shown in **Table 43** below.

Table 43: Library Facilities Costs Financed by Fees Summary per Land Use Category [1]

Land Use Type	EDUs per Unit	Number of Projected Units	Conversion Factor	Total EDUs
Residential	1.00	3,055		**3,055**
		Total EDUs	**[a]**	**3,055**
		Total Cost per EDU	[b]	$2,463
		Total Costs Financed by Residential Fees	**[c] = [a] x [b]**	$7,522,371
		Total Residential Sq. Ft.	[d]	4,583,381
		Total Fee per Residential Sq. Ft.	**[e] = [c]/[d]**	**$1.64**

Note:

1. May not sum due to rounding.

D.6 Proposed Fees

A summary of the proposed Library Fees is presented in **Table 44** below. The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential and non-residential development by the City under the statutory requirements of Government Code Section 66000 *et. seq.*

Table 44: Library Facilities Costs Financed by Fees Summary per Land Use Category

Residential	Res. Fee per Sq. Ft.	Projected Res. Sq. Ft.	Costs Financed by Fees
Residential	$1.64	4,583,381	$7,522,371
		Total	**$7,522,371**

Note:

1. Residential Fees are per square foot.

The Library Fee is summarized in the table below.

Table 45: Library Facilities Fees Summary

Land Use	Maximum Fees
Residential (per Sq. Ft.)	$1.64

D.7 DIF Annual Cost Escalation Recommendations

The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential development. As the DIFs proposed in this Fee Study are based on Future Facilities costs in 2024 dollars, it is appropriate for the City to apply an annual escalator to these Fee levels to account for inflation in acquisition and construction costs. DTA further recommends that, after adoption, the above Fees should be reviewed each year and include a provision for an annual adjustment based on the current CCCI. This CCI is based upon the BCI cost indices average as produced by ENR.

E Parks DIFs

E.1 Parks Development Facilities Fees (Nexus Requirement AB 1600)

The parks and recreation facilities will serve the residents of National City by providing facilities for recreation while enhancing the community's appeal and quality of life. The Fee Study includes a component for the development of new park and recreation facilities to serve new residential development for the City through 2040. Covered in this fee category are park improvements, as well as enhancements to parks and recreation facilities. Given that the City is virtually built-out, only park development costs will be used, and land acquisition costs will be excluded from the fee calculation. In maintaining the overall quality of life for residents, excellent park and recreation programs are important for the well-being of a city's community. Not only do parks make the community more attractive to residents (providing a stronger market base for local businesses), but they can also directly influence a city's ability to enhance its fiscal base by attracting commercial and industrial businesses. As noted in Section IV, the fee analysis for Parks will be limited to City Residents and will exclude other non-residential development.

Table 46 below illustrates how the Parks Fee will meet the requirements of AB 1600 with regard to use of the Fee, type of development funded or partially funded by the Fee revenue, reasonable relationship to the need for facilities, and proportionality requirements.

Table 46: Parks Facilities

Description	Justification
Identify the purpose of the Fee.	Provide a revenue source that will provide funds to develop parks and recreation facilities, and acquire vehicles and equipment that will mitigate the impacts of new residential development to the City's park and recreation facilities.
Identify the use to which the Fee is to be put.	Acquisition of parks and recreation facilities, and the further development of Park land.
Demonstrate how there is a reasonable relationship between the Fee's use and the type of development project on which the Fee is imposed.	New residential development in the City will generate additional residents, thereby increasing the need for parks and recreational facilities. Park and recreational facilities equipment used to provide these services will have to be expanded or constructed to meet this increased demand and maintain the same level of service to the City.
Demonstrate how there is a reasonable relationship between the need for the public facilities and the type of development project on which the Fee is imposed.	The additional residents from new development will impact demand for parks and recreational facilities. New parks and recreational facilities are needed to mitigate the impact of the additional residents. If additional park and recreational facilities are not constructed, then the level of service will decline and the overall quality of life for residents in the City will suffer.
Demonstrate how there is a reasonable relationship between the amount of the Fee and the cost of the public facility.	The parks and recreation facilities fee is based on the cost to provide park and recreational facilities. The fee is based on the cost of providing new materials at the same levels as provided to existing residents.

The table below identifies the current inventory for Parks facilities. Notably, using information provided by the City, DTA has determined that the City has 116.60 total acres of usable park land as shown below in **Table 47**.

Table 47: Current Park Facilities Inventory

Park Inventory	Acres
Las Palmas Park	18.5
Kimball Park	23
El Toyon Park	23.2
Paradise Creek Park	5.6
Butterfly Park	2.1
Stein Family Farm	1.4
National City Golf Course	42.8
Total	**116.60**

E.2 Calculation Methodology

The Parks Fee was calculated using the standards-based methodology discussed in Section V. For future development to receive the same LOS as exists today, the City will need to construct or enhance park facilities and equipment. Assuming the City's growth over the next 16 years, the City will need to acquire or construct additional infrastructure in order to continue to maintain the existing LOS. Similar to the Library Fee, non-residential development was excluded from the Parks Fee calculation.

E.3 Level of Service (LOS)

As stated in Section III, in September of 2021 the Governor of California signed AB 602, which provides new Statewide requirements for local jurisdictions seeking to impose DIFs on development projects. Among these new requirements is that, when applicable, a Nexus Study shall identify the existing LOS for each public facility, identify the proposed new LOS, and include an explanation of why the new LOS is necessary. The LOS used to calculate the Parks Fee in this section is the existing LOS, defined as the relationship between the cost of park facilities (as described in this section) and the City's existing EDUs as discussed in Section IV.

The standards-based LOS ensures that City facilities are appropriately developed and sized so that future residents do not cause a reduced LOS by unduly burdening the infrastructure system, thus leading to decay and deterioration. This methodology provides several advantages, including not needing to know the size or cost of a specific facility. Another advantage of this methodology is that it does not involve the planning of any future facilities. This methodology assigns 100% of the Fees to new development and allows the City to apply the Fee revenue to any Fee-eligible project.

The current LOS is calculated by dividing the total inventory of a facility type, as noted above, by the existing number of EDUs within the City. As indicated below in **Table 48**, the existing LOS for every 1,000 EDUs is 6.73 acres.

Table 48: Park Facilities Current LOS

Facility Type	Facility Units per 1,000 EDUs
Parks (Acres)	6.73

The facility units generated in the table above are used to determine future Parks Facility Units (i.e., acres of parks) funded by new development in 2040. This is presented below in **Table 49**.

Table 49: Park Future Facilities in 2040

Facility Type	Number of Facility Units Funded by New Development
Parks (Acres)	20.56

It's important to note that construction costs are dependent on the real estate market at the time of development. Location, demand for land, encumbrances, comparable acquisitions, and construction costs are a few of the many variables that play into appraisals and negotiations. Each facility will have its own location and improvement requirements. Using information provided by City staff and cost research into comparable facilities, DTA determined that the cost for park development which includes buildings, vehicles, property and equipment was $328,657 per acre. Given that the City is virtually built out, only park development costs will be used, and land acquisition costs will be excluded from the fee calculation. Please see **Table 50** below for additional detail regarding the costs for Park facilities.

Table 50: National City Park Cost Summary

Park Land Categories	Cost Per Acre
Land Acquisition	$0
Park Development	$328,657
Total Costs	**$328,657**

Based on the costs per acre above, the total costs of new park improvements equal approximately $2,602,979, in order to maintain the existing level of service. **Table 51** below for additional detail.

Table 51: Park Total Facilities Costs in 2040 [1]

Facility Type	Facility Units Funded by New Development	Cost Per Unit	Total Facility Cost for Future Development
Parks (Acres)	6.731	$328,657	$6,757,318
		Offsetting Revenue	$868,251
		Total Facilities Cost	**$5,889,067**
		Total Future EDUs	**3,055**
		Cost per EDU	$1,928

Note:

1. May not sum due to rounding.

E.4 Offsetting Revenues

According to information obtained by DTA, there are offsetting revenues that need

to be considered in the park facilities calculation total. Currently the City has $868,251 in its current parks fee account that must be subtracted from the Parks facilities cost total. This is reflected above in **Table 51.**

E.5 Park Facilities Fee Calculation

Once the total future facility cost has been determined, the maximum calculated Fee for each land use category can be generated. This is done by dividing the total future facility cost by the projected Park Facilities EDUs to generate a per EDU rate, which equals $1,928 per EDU as shown below. As discussed in Section II, per the directive of AB 602, for housing development projects, Nexus Studies adopted after July 1, 2022, will no longer be on a per unit basis and will instead be calculated based on the square footage of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate.

The residential Fee per Sq. Ft. was determined by first multiplying the cost per EDU of $1,928 by the total number of residential EDUs (3,055), resulting in total amount funded from residential property of $5,889,067. This result was then divided by the total anticipated residential square feet, 4,583,381, to generate the Fee per square foot of $1.28. Details of this calculation are shown in **Table 52** below.

Table 52: Park Facilities Costs Financed by Fees Summary per Land Use Category [1]

Land Use Type	EDUs per Unit	Number of Projected Units	Conversion Factor	Total EDUs
Residential	1.00	3,055		**3,055**
		Total EDUs	**[a]**	**3,055**
		Total Cost per EDU	[b]	$1,928
		Total Costs Financed by Residential Fees	**[c] = [a] x [b]**	**$5,889,067**
		Total Residential Sq. Ft.	[d]	**4,583,381**
		Total Fee per Residential Sq. Ft.	**[e] = [c]/[d]**	$1.28

Note:

1. May not sum due to rounding.

E.6 Proposed Fees

A summary of the proposed Park Fees is presented in **Table 53** below. The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential and non-residential development by the City under the statutory requirements of Government Code Section 66000 *et. seq.*

Table 53: Park Facilities Costs Financed by Fees Summary per Land Use Category

Residential	Res. Fee per Sq. Ft.	Projected Res. Sq. Ft.	Costs Financed by Fees
Residential	$1.28	4,583,381	$5,889,067
		Total	$5,889,067

Finally, the Parks Fee is summarized in the table below.

Table 54: Park Facilities Fees Summary

Land Use	Calculated Fees
Residential (per Sq. Ft.)	$1.28

E.7 DIF Annual Cost Escalation Recommendations

The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential development. As the DIFs proposed in this Fee Study are based on Future Facilities costs in 2024 dollars, it is appropriate for the City to apply an annual escalator to these Fee levels to account for inflation in acquisition and construction costs. DTA further recommends that, after adoption, the above Fees should be reviewed each year and include a provision for an annual adjustment based on the current CCCI. This CCI is based upon the BCI cost indices average as produced by ENR.

F Multi-Modal Transportation DIFs

F.1 Multi-Modal Transportation Facilities (Nexus Requirement AB 1600)

According to the City's Transportation Element adopted in March of 2024, the City is made up of multi-modal communities with high rates of pedestrian activity. This multi-modal approach is becoming more common in cities that are either built-out or close to built-out as residents demand additional modes of alternative transportation such as public transportation, bicycle lanes and pedestrian walkways. Given this, the City is looking at establishing a multi-modal transportation fee.

Multi-modal transportation generally includes alternative public transportation, rail and waterways, bicycles, and pedestrians. Multi-modal access to public transportation considers and accommodates the many ways public transportation users get to and from a public transportation stop or center to access a public transportation service. Some of the methods include walking, bicycling, riding feeder public transportation systems (e.g., taking the bus to connect to commuter rail at a station), and driving. The idea is that providing the infrastructure and support services for multiple modes to public transportation will increase use of the public transportation system and result in health benefits. Specifically, when effectively integrated, bicycling and walking to public transportation help advance various environmental, health, and congestion-mitigating benefits for communities. A successful integration between modes will likely increase the catchment area and subsequent use of public transportation, the efficiency of public transportation by reducing the necessity of feeder bus services, and the overall demand for bicycling.

Creating a walkable and bikeable community starts with the built environment: having destinations close to each other; siting schools, parks, and public spaces appropriately; allowing mixed-use developments; having sufficient densities to support transit; creating commercial districts that people can access by bicycle, foot and alternative transportation modes.

The table below illustrates how the Multi-modal transportation fee will meet the requirements of AB 1600 with regard to use of fees, type of development funded or partially funded by the Fee revenue, reasonable relationship to the need for facilities, and proportionality requirements.

Table 55: Multi-Modal Transportation Facilities Nexus Requirement

AB 1600 Code Section	Description	Justification
66001(a)(1)	Identify the purpose of the Fee.	Provide a revenue source that will provide funds to construct various multi-modal transportation projects including boulevard and corridor improvements, pedestrian ramps, sidewalks, bicycle lanes, ADA projects and improvements, and other infrastructure that will mitigate the impacts of new development on the City's multi-modal transportation system.
66001(a)(2)	Identify the use to which the Fee is to be put.	Fund or partially fund the construction of boulevard and corridor improvements, pedestrian ramps, sidewalks, bicycle lanes, ADA projects and improvements and other infrastructure projects within the City limits.
66001(a)(3)	Demonstrate how there is a reasonable relationship between the Fee's use and type of development project on which the fee is imposed.	New residential and non-residential development will generate additional traffic on City streets. The Fee revenue will be used to construct new transportation projects upon which new residents and employees will travel. A Fee imposed on new residential and non-residential development is a reasonable method for mitigating the impacts of such new development and any resulting increase in LOS above and beyond the current LOS that is required to meet the plan approved by the City.
66001(a)(4)	Demonstrate how there is a reasonable relationship between the need for the public facilities and the type of development project on which the Fee is imposed.	The additional multi-modal traffic volumes generated by new development will impact current levels of congestion. New boulevard and corridor improvements, pedestrian ramps, sidewalks, bicycle lanes, ADA projects and improvements are needed to mitigate the impacts of the increased traffic volumes. If the proposed projects are not constructed in concert with new development, the City's transportation system will experience higher traffic volumes and increase the level of congestion to a condition well below City standards.
66001(b)	Demonstrate how there is a reasonable relationship between the amount of the Fee and the cost of the public facility.	Project costs are allocated to new development based on the percentage of multi-modal traffic volume generated by new development to the total traffic volume at build-out. The specific fee imposed on the various land uses are based on the relative trip generation rate as compared to a residential unit (baseline rate or EDU factor).

Identification of the facilities to be financed is a critical component of any DIF program. In the broadest sense, the purpose of impact fees is to protect public health, safety, and general welfare by providing adequate public facilities. Notably, for Multi-Modal Transportation facilities, the City provided DTA with the list of Future Facilities to be included in the Fee Study (the "Needs List"). Please refer to Section V for details on the Needs List.

The City identified the need for the multi-modal transportation infrastructure and equipment. **Table 56** provides a summary of the Needs List. A detailed list is presented in **Appendix B**. The costs presented below are based on estimates provided by the City.

Table 56: Multi-Modal Transportation Facilities Costs

Transportation Facilities [1]	Facility Cost
Bicycle	$19,979,499
ADA Transportation Plan	$17,289,732
Subtotal	**$37,269,231**
Offsetting Revenue	$0.00
Total	**$37,269,231**

Note:

1. A detailed description of the facilities is provided in detail in Appendix B.

F.2 Offsetting Revenues

In calculating DIFs, it is important to consider any offsetting revenue in the Multi-Modal Transportation facilities calculation total, as any existing account balance or other offsetting funds must be subtracted from the facilities cost total. As this is a new fee to the City, there are no current offsetting revenues.

F.3 Level of Service

As stated earlier in Section III, in September of 2021 the Governor of California signed AB 602 which provides new statewide requirements for local jurisdictions seeking to impose DIFs on development projects. Among these new requirements is that when applicable, a nexus study shall identify the existing level of service for each public facility, identify the proposed new level of service, and include an explanation of why the new level of service is necessary. As this is a new fee, the level of service for Multi-Modal Transportation has not been established.

F.4 Calculation Methodology

Multi-Modal Transportation Fees calculated for each of the six (6) land use categories are based on the number of ADTs, i.e., the EBU factor (see Section V) generated by each land use. ADTs are published by the ITE Publication Trips Generation, 10th Edition. The ADT generation rates are per dwelling unit (for residential units), daily trip generation per 1,000 building square feet of each category of

non-residential development, and per room for hotels. Per the ITE, a trip or trip end is a single or one-direction person or vehicle movement with either the origin or the destination existing or entering) inside a study site. In technical terms, a trip has an origin and a destination at its respective ends (known as trip ends). Each trip end is part of a trip. For trip site generation, the focus is the trips entering and existing a single site. Specifically, ADTs are the total number of trips, both inbound and outbound, within a 24-hour weekday period, generated by a particular use or development

All proposed Multi-Modal Transportation facilities were sized to meet the needs of both existing and future residents and employees. Therefore, the costs of these facilities have been allocated between existing development and new development based on their percentage of build-out EBUs. As illustrated below in **Table 57**, 93.97% of the costs will be allocated to existing development and 6.03% of the costs will be allocated to new development. Based on this allocation between new and existing development, $2,247,706 of the $37,269,231 in Multi-Modal Transportation facilities costs would be funded by the Fee imposed on new development. The remaining $35,021,525 must be funded through other sources to be determined by the City.

Table 57: Transportation Facilities Cost Allocation Summary

Development Type	Average Daily Trips (EBUs)	Percentage Allocated	Facility Cost Allocation
Existing Development	311,359	90.67%	$33,791,657
New Development	32,043	9.33%	$3,477,573
Total	**338,629**	**100.00%**	**$37,269,231**

To calculate the Fees, DTA determined the number of ADTs expected through 2040 based on the expected residential and non-residential growth in the City. The analysis estimates that a maximum of 32,043 additional ADTs would be generated by the land use growth, as detailed in **Table 58** below.

Table 58: Number of Trip Calculations

Land Use Type	Projected Development (Units)	Projected Development (Sq. Ft.)	ADT Generation Rate [1]	Total ADTs (EBUs) [2]
Residential	3,055		8.24	25,170
Hotel	31		4.24	132
Commercial/Retail		209,357	25.69	5,378
Office		34,686	11.26	391
Industrial		165,199	5.06	835
Institutional/Other		40,632	3.37	137
			Total	**32,043**

Notes:

1. Projected ADTs per unit for residential and per 1,000 Square Feet and per room for non-residential.
2. Numbers may not sum due to rounding.

Table 59 presented below summarizes the cost per ADT, which is generated by dividing the cost to new development of $3,477,573 by the number of ADTs that will be generated by new development (32,043). When accounting for the 32,043 planned ADTs in the City, the cost per ADT totals $109 as shown in the table below. The cost per ADT ($109) was then applied to the various land uses and their respective ADT trip generation rates to determine the proposed Fee.

Table 59: Cost per EBU [1]

Facilities Costs	Total
Cost Allocated to New Development	$3,477,573
Total ADTs Added by New Development	32,043
DIF Cost Per ADT	$109

Note:

1. Numbers may not sum due to rounding.

F.5 Multi-Modal Transportation Facilities Fee Calculation

As discussed in Section III, per the directive of AB 602, for housing development projects, nexus studies adopted after July 1, 2022, will no longer be on a per unit basis, but will be calculated based on *square footage* of proposed units of the development, unless the local agency demonstrates that another metric is more appropriate.

The Residential Fee per Sq. Ft. was determined by first multiplying the cost per EDU of $109 by the total number of residential EBUs (3,055), resulting in the total amount funded from residential property of $2,731,688. This result was then divided by the total anticipated residential square feet 4,583,381, to generate the Fee per square foot of $0.60. Details of this calculation are shown in the table below.

Table 60: Residential Multi-Modal Transportation Costs Financed by Fees Summary per Land Use Category [1]

Land Use Type	EBUs per Unit	Number of Projected Units	Calculation	Total EBUs
Residential	8.24	3,055		25,170
			[a]	25,170
		Total Cost per EBU	[b]	**$109**
		Total Fees	[c] = [a] x [b]	**$2,731,688**
		Total Residential Sq. Ft.	[d]	**4,583,381**
		Total Fee per Residential Sq. Ft.	[e] = [c]/[d]	**$0.60**

Note:

1. Numbers may not sum due to rounding.

Similarly, the non-residential Fee per 1,000 Sq. Ft. was determined by multiplying the cost per EBU of $109 by the total number of non-residential EBUs applicable with each land use type. The table below summarizes the Fee amounts per 1,000 Sq. Ft. and rooms and the total cost financed by Fees imposed on non-residential land uses.

Table 61: Non-Residential Multi-Modal Transportation Facilities Costs Financed by Fees Summary per Land Use Category [1]

Land Use Type	EBUs per Room/Non-Res. Sq. Ft.[1]	Non-Residential Fee per Room/ per 1,000 Sq. Ft.	Number of Projected Non-Res. Sq. Ft.	Costs Financed by Fees
	[a]	*[b] = [a] x EBU*	*[c]*	*[e] = [c] x [b]*
Hotel	4.24	$460	31	**$14,348**
Commercial/Retail	25.6875	$2,788	209,357	**$583,658**
Office	11.26	$1,222	34,686	**$42,387**
Industrial	5.055	$549	165,199	**$90,631**
Institutional	3.37	$366	40,632	**$14,861**
			Total	$745,885

Note:

1. Numbers may not sum due to rounding.

F.6 Proposed Fees

A summary of the proposed Multi-Modal Transportation Fee is presented in **Table 62** below. The Fees recommended within this Fee Study reflect the maximum justifiable Fee level that may be imposed on new residential and non-residential development by the City under the statutory requirements of Government Code Section 66000 *et. seq.*

Table 62: Multi-Modal Transportation Facilities Costs Financed by Fees Summary per Land Use Category

Land Use Type	Residential Fee per Sq. Ft./per Room/ 1,000 Non-Res. Sq. Ft.	Number of Projected Res Sq. Ft./Rooms /Non-Res. Sq. Ft	Costs Financed by Fees
Residential	$0.60	4,583,381	$2,731,688
Hotel	$460	31	$14,348
Commercial/Retail	$2,788	209,357	$583,658
Office	$1,222	34,686	$42,387
Industrial	$549	165,199	$90,631
Institutional/Other	$366	40,632	$14,861
		Total	$3,477,573

Table 63: Multi-Modal Transportation Fee Summary

Land Use	Maximum Fees
Residential (Per Sq. Ft.)	$0.60
Hotel (Per Room)	$460
Commercial/Retail (Per 1,000 Sq. Ft.)	$2,788
Office (Per 1,000 Sq. Ft.)	$1,222
Industrial (Per 1,000 Sq. Ft.)	$549
Institutional/Other (Per 1,000 Sq. Ft.)	$366

F.7 DIF Annual Cost Escalation Recommendations

The fees recommended within this Fee Study reflect the maximum justifiable fee level that may be imposed on new development under the statutory requirements of Government Code Section 66000 *et. seq.* As the DIFs proposed in this Fee Study are based on Facilities costs in 2024 dollars, it is appropriate for the City to apply an annual escalator to these fee levels to account for inflation in acquisition and construction costs. DTA further recommends that, after adoption, the above Fees be reviewed each year and include a provision for an annual adjustment based on the current CCCI. This construction cost index is based upon the BCI cost indices as produced by ENR.

SUMMARY OF FEES

The total proposed fee amounts to finance new development's share of the costs of new facilities are summarized below.

Table 64: Proposed DIF Summary

VII

Land Use	City Administration	Police	Fire	Library	Parks	Multi-modal
Residential (Per Sq. Ft.)	$1.78	$2.14	$1.17	$1.64	$1.28	$0.60
Hotel (Per Room)	$604	$726	$395			$460
Commercial/Retail (Per 1,000 Sq. Ft.)	$1,146	$2,579	$1,406			$2,788
Office (Per 1,000 Sq. Ft.)	$1,523	$2,234	$1,218			$1,222
Industrial (Per 1,000 Sq. Ft.)	$441	$740	$403			$549
Institutional/Other (Per 1,000 Sq. Ft.)	$1,358	$1,644	$896			$366

At the time of permit issuance, new development shall pay the appropriate fee for each facility category, and the City shall deposit the funds in a separate account dedicated to the construction of the proposed facilities in accordance with Government Code Section 66006(a).

Future development may result from intensification and/or redevelopment of existing land uses. Each such redevelopment project will be evaluated in order to calculate the applicable fees on the new proposed development, taking into account the development previously mitigated.

As stated in Section VI, fees recommended within this Fee Study reflect the maximum justifiable fee level that may be imposed on new development under the statutory requirements of Government Code Section 66000 et. seq. As the DIFs proposed in this Fee Study are based on Facilities costs in 2024 dollars, it is appropriate for the City to apply an annual escalator to these fee levels to account for inflation in acquisition and construction costs. DTA further recommends that, after adoption, the above Fees be reviewed each year and include a provision for an annual adjustment based on the current CCCI. This construction cost index is based upon the BCI cost indices as produced by ENR.

In addition to the legal requirements covered in Section III, there are a number of recommendations for the adoption and administration of the DIFs presented in Section VIII of this Fee Study. All recommendations presented in this section are based on the Mitigation Fee Act (Government Code §66000 et seq.), also referred to as the "Act," which provides specific requirements for establishing and administering DIF programs. The Act also mandates procedures for administering impact fee programs, such as the collection and accounting of impact fees, refunds, mandatory updates, and reporting requirements.

IMPLEMENTATION OF FEE SCHEDULE

At the time the City imposes an impact fee, Government Code 66020 requires a written statement of the amount of the fee and a written notice of a 90-day period during which the imposition of the fee can be protested. Prior to the enactment of Section 66020, a developer could not challenge the validity of fees imposed on a residential development without refusing to pay them. Under these circumstances, developers were required to pay disputed fees before they could be challenged. Section 66020 was drafted to correct that problem.

The various subparts of Section 66020 allow for a procedure that permits a developer to pay the fees under protest, obtain the relevant building permit, and then proceed with the project while pursuing an action to challenge the fees. If the action is successful, the fees will be refunded with interest. However, failure to protest imposition of the fee during the allowed period may deprive the fee payer of the right to any subsequent legal challenges. Any challenges to be filed must be submitted within 90 days of enactment. The subsequent sections provide specific guidelines in implementing DIFs.

A The Collection of DIFs

According to Government Code Section 66007, any local agency that imposes any fees or charges on a residential development for the construction of public improvements or facilities shall not require the payment of those fees or charges, notwithstanding any other provision of law, until the date of the final inspection, or the date the Certificate of Occupancy is issued, whichever occurs first.

However, utility service fees may be collected at the time an application for utility service is received. If the residential development contains more than one dwelling, the local agency may determine whether the fees or charges shall be paid on a pro rata basis for each dwelling when (i) it receives its final inspection or Certificate of Occupancy, (ii) on a pro rata basis when a certain percentage of the dwellings have received their final inspection or Certificate of Occupancy, or (iii) on a lump sum basis when the first dwelling in the development receives its final inspection or Certificate of Occupancy, whichever of the three occur first.

An exception allows DIFs to be collected at an earlier time if they will be used to reimburse the agency for expenditures previously made or for public improvements or facilities for which money has already been appropriated. If any fee or charge specified is not fully paid prior to the issuance of a building permit for construction, the local agency issuing the building permit may require the property owner, or lessee if the lessee's interest appears of record, as a condition of issuance of the building permit, to execute a contract to pay the fee or charge, or applicable portion.

Statutory restrictions in place for residential development at the time at which fees may be collected do not apply to non-residential development. In cases where the fees are not collected upon the issuance of building permits, Sections 6607(c)(1) and (2) provide that the City may require the property owner of a non-residential development to execute a contract to pay the fee, and subsequently record that contract as a lien against the property owner.

In addition, pursuant to Government Code Section 65852.2(f), ADUs are exempt from incurring impact fees from local agencies, special districts, and water corporations if such unit is less than 750 square feet. If an ADU is 750 square feet or larger, impact fees shall be charged proportionately in relation to the square footage of the ADU to the square footage of the primary dwelling unit. Furthermore, the water capital improvement fee, water supply fee, and sewer capital improvement fee shall not be applicable to any ADU created within the existing space of a single-family residence or accessory structure, including, but not limited to, a studio, pool house, or other similar structure. Please note that for the purposes of this Fee Study, future ADUs are included in the build-out projections, but some of these units may not be required to pay an impact fee. As a result, the City may not collect the full amount of costs as shown in the Needs Lists included herein.

B The Assignment and Expenditure of Fee Revenue

According to Section 66006, if a local agency requires the payment of a fee specified in connection with the approval of a development project, the local agency receiving the fee shall deposit it with the other fees for the improvement to be funded in a separate capital facilities account or fund in a manner to avoid any commingling of the fees with other revenues and funds of the local agency, except for temporary investments, and expend those fees solely for the purpose for which the fee was collected.

Any interest income earned in the capital facilities account or fund shall also be deposited in that account or fund and shall be expended only for the purpose for which the fee was originally collected. Common practice is to maintain separate funds or accounts for impact fee revenues by facility category (i.e., streets, park improvements, but not for individual projects). DTA recommends the continuation of that approach.

DIF revenue should not be spent on any infrastructure, property or equipment needed to mitigate an existing deficiency.

C Exemptions, Reductions, and Waivers

If a project has characteristics that indicate its impact on a particular public facility or infrastructure system will be significantly and permanently smaller than the average impact used to calculate impact fees in this study, the fees should be reduced accordingly. The City may decide to voluntarily waive or reduce the fees that would otherwise apply to a project to promote goals such as affordable housing or economic development. However, the implementation of this policy may not result in increased costs for other development projects and is allowed only if such costs are offset from other revenue sources.

D Developer Improvement Credits

If the City maintains a policy that requires a developer, as a condition of project approval, to construct facilities for which impact fees have been or will be charged, the impact fee imposed on that development project for that type of facility must be adjusted to reflect a credit for such dedication or construction. Furthermore, the impact fee imposed on that development project for that type of facility must be adjusted to reflect a credit for the cost of the facilities or improvements constructed by the developer. If circumstances allow a developer to dedicate land, buildings, or other valuable considerations in lieu of paying fees, the City maintains the discretion to accept or reject such offers and may negotiate the terms under which an offer would be accepted.

E Existing Development Credit

If a project involves the replacement, redevelopment, or intensification of previously existing development, impact fees should be applied only to the portion of the project which represents a net increase in demand for relevant facilities, applying the measure of demand used in this study to calculate that particular fee. Since residential service demand is normally estimated on the basis of demand per dwelling unit, an addition to a single-family dwelling unit typically would not be subject to an impact fee if it does not increase the number of dwelling units in the structure. In any project that results in a net increase in the number of dwelling units, the added units would normally be subjected to impact fees. A similar analysis can be applied to non-residential development using a measure of demand on which impact fees are based.

F Annual Reporting and Accounting of Fees

AB 1600 requires that both general law and charter cities account for every fee that they collect under its terms. Funds collected for each capital facility or service shall be deposited in separate accounts and not commingled with any other funds for other impact fees. While funds are accruing for individual capital facilities, the City must keep track of each fund and provide an annual report. Section 66006 requires that for each separate account or fund established, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

1. A brief description of the type of fee in the account or fund;

2. The amount of the fee;
3. The beginning and ending balance of the account or fund;
4. The amount of the fees collected, and the interest earned;
5. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees;
6. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in Paragraph (2) of Subdivision (a) of Section 66001, and the public improvement remains incomplete;
7. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan; and
8. The amount of refunds made pursuant To Subdivision (e) of Section 66001 and any allocations pursuant to Subdivision (f) of Section 66001.

The City must review the information made available at the next regularly scheduled public meeting not less than 15 days after this information is made available to the public. Notice of the time and place of the meeting, including the address where this information may be reviewed, shall be mailed at least 15 days prior to the meeting to any interested party who files a written request with the local agency for mailed notice of the meeting.

G Refunding Policy

Under the Mitigation Fee Act, Govt. Code §66000 et seq., each DIF must be deposited in a separate capital facilities account and may be expended only for the purposes for which it was collected. For all unexpended fees, the agency must make findings every 5 years that:

1. Identify the purpose to which the fee will be put;
2. Demonstrate a reasonable relationship between the unexpended balance and the purpose for which the fee was charged;
3. Ascertain the sources and funding for any as-yet-incomplete public improvements; and
4. Designate the approximate date the agency expects the funding for uncompleted improvements to be deposited in the account [§66001(d)(1)]. The Act provides that "if the findings are not made as required by [the Act], the local agency shall refund the moneys in the account" to the current owners of the properties for which the fees were paid [§66001(d)(2)].

Failure to make the findings specified in Mitigation Fee Act requires a refund of all unexpended DIFs. When sufficient funds have been collected to complete financing of the public improvements contained in the CIP, the public agency shall identify "an approximate date by which the construction of the public improvement will be commenced" within 180 days of collection of the required funds (Gov. Code §66001(e)]. Failure to comply with this requirement also mandates the return of the collected funds, as stated above.

In addition, pursuant to Government Code Section 65852.2(f), ADUs are exempt from incurring impact fees from local agencies, special districts, and water corporations if such unit is less than 750 square feet. If an ADU is 750 square feet or larger, impact fees shall be charged proportionately in relation to the square footage of the ADU to the square footage of the primary dwelling unit. Furthermore, as mentioned earlier, the water capital improvement fee, water supply fee, and sewer fee shall not be applicable to any accessory dwelling unit created within the existing space of a single-family residence or accessory structure, including, but not limited to, a studio, pool house, or other similar structure.

This report does not address, nor has DTA been asked to determine, whether any current or proposed DIFs are valid under the U.S. Constitution's Fifth Amendment Takings Clause. In *Sheetz v. County of El Dorado* (2024) ___U.S.___, the U.S. Supreme Court held that its decisions in Nollan v. California Coastal Comm'n (1987) 483 U.S. 825 and *Dolan v. City of Tigard* (1994) 512 U.S. 374 apply to legislatively imposed conditions on land-use permits. However, the Supreme Court left it to the California appellate court on remand to address the validity of the traffic impact fee at issue in the case and determine how to apply Nollan/Dolan in this context. DTA cannot predict how courts will resolve such issues in the future and is providing no services or guarantees of any kind concerning the validity of any impact fees under the U.S. Constitution's Fifth Amendment Takings Clause.

H Annual Update of the Capital Improvement Plan ("CIP")

It is common for jurisdictions to prepare a CIP in conjunction with a fee program. In fact, AB 1600 encourages the use of a CIP to assist in scheduling and implementing the services and improvements funded through impact fees (Gov. Code §66002). A good CIP establishes a schedule of improvements necessary to accommodate the projected growth. The CIP must indicate the approximate size, location, time of availability, and estimated costs of all improvements to be financed through fees [Gov. Code §66002(a)]. In order to create a usable CIP, a municipality must have an accurate understanding of its current service baseline and its projected growth. This requires an understanding of when, where, and how growth may occur within the area. The more information collected about future growth, the more comprehensive and accurate the CIP will be. A CIP can also help a municipality determine when new public improvements or the expansion of existing public improvements is needed in relation to the timing of new development.

If the public agency adopts a CIP, it must be updated annually [Gov. Code §66002(b)]. 10 days' published notice is provided pursuant to Government Code §65090 and is also provided to any city or county that may be significantly affected by the CIP. If a CIP is adopted and is used as a basis for identifying the use of impact fees, the CIP must be adopted and updated annually by a resolution of the governing body at a public hearing. In the absence of a CIP, an alternative is to identify improvements in other public documents, such as General Plans, land studies, and other documents.

I Administration Costs of Fee Implementation

The cost of implementing the DIFs is not included in the fees themselves and must be determined by the City. To recover the periodic costs of updating the fees studies, implementing the program, ongoing staff costs, managing the updates, and preparing annual and 5-year updates required by the Mitigation Fee Act, an administration fee may be added to the Fees calculated in this Fee Study. DTA recommends that these fee expenses are handled administratively and pass the costs on to user fees charged to applicants for processing fee applications.

J Indexing of DIFs

The DIFs presented in this report are based on current facility costs provided by the City and should be adjusted annually to account for inflation. The purpose of the adjustment is to account for future escalation in costs for land, equipment, vehicles, and construction. DTA recommends that after adoption, the fee should be reviewed each year and adjusted by a reliable index such as the ENR BCI generally used as the primary basis for indexing construction costs. Ordinarily, land costs make up a significant portion of the costs covered by the fees and do not lend themselves to traditional cost indexes. As such, land costs should be adjusted to changes in local land prices.

K Updating the Fee Study

As stated in Section III, AB 602 was signed into law in September of 2021 by the Governor of California, and it provides new Statewide requirements for local jurisdictions seeking to impose DIFs on development projects. Among these requirements are that Nexus Studies shall be updated at least every 8 years as of January 1, 2023. However, DTA concurs with the generally accepted policy that 5 years is a good rule-of-thumb time period for Fee updates, particularly because the required 5-Year findings (see above) can be approved at that same time. In some instances, fees may remain valid for a longer period of time if the City's land use and facility plans do not change. A case in point is a municipality at or near full build-out capacity. However, a dynamic, growing municipality facing significant changes in land use would do itself a disservice if it maintained the current fee structure for too long without a fee study to update the current rates.

L Administering a Fee Program

Creating and administering an impact fee program can be a labor-intensive process requiring considerable preparation and training that should not be undertaken more often

than necessary. A well-planned fee program can generate sufficient funds to allow the City to adequately mitigate impacts created by future development. Conversely, a poorly planned fee can result in either collecting too little money and being forced to pay for public facilities required as a result of future development through its General Fund or collecting too much money based on an unsupported fee program, thus exposing the City to a fee challenge or a requirement to refund unexpected proceeds.

All personnel involved in the process, including accounting, capital budgeting, and project management of any other area, must be made fully aware of the difference between impact fees and other fees, such as user fees, and of the guidelines and restrictions placed on the expenditure of Fee revenues. The building Fees generated in this report are tied to specific facility improvements and cost estimates provided by the City. The fees must be expended accordingly and must be able to withstand any challenges and show that the funds have been properly directed in accordance with proper AB 1600 guidelines.

APPENDIX A

City of National City
Development Impact Fee Justification Study

FEE DERIVATION WORKSHEETS

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
LAND USE AND DEMOGRAPHIC ASSUMPTIONS

Existing Land Uses

Land Use Type	[a] No. of Residents No. of Hotel Guests [1]	[b] Number of Employees [2]	[c] = [a] /[d], or [c] = [b] / ([d] / 1,000) Residents per Unit/ Guests & Employees per Room/ Employees per 1,000 Non-Res. SF	[d] Number of Units/ Number of Rooms/ Non-Res. SF
Residential	53,395	0	3.08	17,323
Hotel	459	146	0.79	765
Commercial / Retail	0	13,554	2.64	5,136,492
Office	0	2,985	3.51	851,000
Industrial	0	4,113	1.01	4,053,085
Institutional / Other	0	3,118	3.13	996,892
Total	**53,854**	**23,916**	**NA**	**NA**

Projected New Land Uses

Land Use Type	No. of Residents No. of Hotel Guests	Number of Employees	Residents per Unit/ Guests & Employees per Room/ Employees per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF [3]
Residential	9,415	0	3.08	3,055
Hotel	19	6	0.79	31
Commercial / Retail	0	552	2.64	209,357
Office	0	122	3.51	34,686
Industrial	0	168	1.01	165,199
Institutional / Other	0	127	3.13	40,632
Total	**9,434**	**975**	**NA**	**NA**

Buildout Land Uses

Land Use Type	No. of Residents No. of Hotel Guests	Number of Employees	Residents per Unit/ Guests & Employees per Room/ Employees per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF [3]
Residential	62,810	0	3.08	20,378
Hotel	478	152	0.79	796
Commercial / Retail	0	14,106	2.64	5,345,849
Office	0	3,107	3.51	885,686
Industrial	0	4,281	1.01	4,218,284
Institutional / Other	0	3,245	3.13	1,037,524
Total	**63,288**	**24,891**	**NA**	**NA**

[1] Source: California Department of Finance, E-5 City/County Population and Housing Estimates (1/1/24).
Hotel guests based on a 60% occupancy rate for the existing hotel rooms in the City.
[2] Source: Nielsen Companies, EmploymentProfiles | Employment by NAICS Codes (2024).
[3] For residential, based on the SANDAG Regional Growth Forecast (2020), an annualized growth rate of approximately 0.54% is utilized through 2040.
For non-residential, an annualized growth rate of 0.25% is utilized through 2040.

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
EQUIVALENT DWELLING UNIT ("EDU") ASSUMPTIONS - CITY ADMINISTRATION FEE

Existing DU Calculation
Service Factor (Residents and Employees)

Land Use Type	Number of Residents [1]	Number of Employees [2]	Number of Persons Served [3]	Persons Served per Unit/ per Room/ per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF	Total Number of EDUs
	[a]	[b]	[c] = [a] + 50% x [b]	[d] = [c] /[f], or [d] = [c] / ([f] / 1,000)	[e] = [d] / 3.50	[f]	[g] = [e] x [f]
Residential	53,395	0	53,395	3.08	1.00	17,323	17,323
Hotel	459	146	532	0.70	0.23	765	173
Commercial / Retail	0	13,554	6,777	1.32	0.43	5,136,492	2,199
Office	0	2,985	1,493	1.75	0.57	851,000	484
Industrial	0	4,113	2,057	0.51	0.16	4,053,085	667
Institutional / Other	0	3,118	1,559	1.56	0.51	996,892	506
Total	**53,854**	**23,916**	**65,812**	**NA**	**NA**	**NA**	**21,351**

Projected New DU Calculation
Service Factor (Future Residents and Employees)

Land Use Type	Number of Residents	Number of Employees	Number of Persons Served	Residents per Unit/ Persons Served per Room/ Persons Served per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF [4]	Total Number of EDUs
Residential	9,415	0	9,415	3.08	1.00	3,055	3,055
Hotel	19	6	22	0.70	0.23	31	7
Commercial / Retail	0	552	276	1.32	0.43	209,357	90
Office	0	122	61	1.75	0.57	34,686	20
Industrial	0	168	84	0.51	0.16	165,199	27
Institutional / Other	0	127	64	1.56	0.51	40,632	21
Total	**9,434**	**975**	**9,921**	**NA**	**NA**	**NA**	**3,219**

Buildout DU Calculation
Service Factor (Future Residents and Employees)

Land Use Type	Number of Residents	Number of Employees	Number of Persons Served	Residents per Unit/ Persons Served per Room/ Persons Served per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF	Total Number of EDUs
Residential	62,810	0	62,810	3.08	1.00	20,378	20,378
Hotel	478	152	554	0.70	0.23	796	180
Commercial / Retail	0	14,106	7,053	1.32	0.43	5,345,849	2,288
Office	0	3,107	1,553	1.75	0.57	885,686	504
Industrial	0	4,281	2,140	0.51	0.16	4,218,284	694
Institutional / Other	0	3,245	1,623	1.56	0.51	1,037,524	526
Total	**63,288**	**24,891**	**75,733**	**NA**	**NA**	**NA**	**24,570**

[1] Source: California Department of Finance, E-5 City/County Population and Housing Estimates (1/1/24).
Hotel guests based on a 60% occupancy rate for the existing hotel rooms in the City.
[2] Source: Nielsen Companies, EmploymentProfiles | Employment by NAICS Codes (2024).
[3] Persons served equals residents, plus 50% of employees.
[4] For residential, based on the SANDAG Regional Growth Forecast (2020), an annualized growth rate of approximately 0.54% is utilized through 2040.
For non-residential, an annualized growth rate of 0.25% is utilized through 2040.

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
EQUIVALENT DWELLING UNIT ("EDU") ASSUMPTIONS - POLICE/ FIRE FEE

Existing DU Calculation
Service Factor (Residents, Employees, and Visitors)

Land Use Type	Number of Residents [1]	Number of Employees [2]	Number of Visitors [3]	Number of Persons Served [4]	Persons Served per Unit/ per Room/ per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF	Total Number of EDUs
	[a]	[b]	[c]	[d] = [a] + 50% x [b] + 5% x [c]	[e] = [d] /[g], or [e] = [d] / ([g] / 1,000)	[f] = [e] / 3.50	[g]	[h] = [f] x [g]
Residential	53,395	0	0	53,395	3.08	1.00	17,323	17,323
Hotel	459	146	0	532	0.70	0.23	765	173
Commercial / Retail	0	13,554	118,390	12,696	2.47	0.80	5,136,492	4,119
Office	0	2,985	6,597	1,822	2.14	0.69	851,000	591
Industrial	0	4,113	16,375	2,875	0.71	0.23	4,053,085	933
Institutional / Other	0	3,118	242	1,571	1.58	0.51	996,892	510
Total	**53,854**	**23,916**	**141,604**	**72,892**	**NA**	**NA**	**NA**	**23,648**

Projected New DU Calculation
Service Factor (Future Residents, Employees, and Visitor)

Land Use Type	Number of Residents	Number of Employees	Number of Visitors	Number of Persons Served	Residents per Unit/ Persons Served per Room/ Persons Served per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF [5]	Total Number of EDUs
Residential	9,415	0	0	9,415	3.08	1.00	3,055	3,055
Hotel	19	6	0	22	0.70	0.23	31	7
Commercial / Retail	0	552	4,825	517	2.47	0.80	209,357	168
Office	0	122	269	74	2.14	0.69	34,686	24
Industrial	0	168	667	117	0.71	0.23	165,199	38
Institutional / Other	0	127	10	64	1.58	0.51	40,632	21
Total	**9,434**	**975**	**5,772**	**10,210**	**NA**	**NA**	**NA**	**3,312**

Buildout DU Calculation
Service Factor (Future Residents, Employees, and Visitor)

Land Use Type	Number of Residents	Number of Employees	Number of Visitors	Number of Persons Served	Residents per Unit/ Persons Served per Room/ Persons Served per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF	Total Number of EDUs
Residential	62,810	0	0	62,810	3.08	1.00	20,378	20,378
Hotel	478	152	0	554	0.70	0.23	796	180
Commercial / Retail	0	14,106	123,215	13,214	2.47	0.80	5,345,849	4,287
Office	0	3,107	6,866	1,897	2.14	0.69	885,686	615
Industrial	0	4,281	17,043	2,992	0.71	0.23	4,218,284	971
Institutional / Other	0	3,245	251	1,635	1.58	0.51	1,037,524	530
Total	**63,288**	**24,891**	**147,375**	**83,102**	**NA**	**NA**	**NA**	**26,961**

[1] Source: California Department of Finance, E-5 City/County Population and Housing Estimates (1/1/24).
Hotel guests based on a 60% occupancy rate for the existing hotel rooms in the City.
[2] Source: Nielsen Companies, EmploymentProfiles | Employment by NAICS Codes (2024).
[3] Based on Average Daily Trips (excluding employee trips), as published by the Institute of Transportation Engineers, 10th Edition.
[4] Persons served equals residents, plus 50% of employees, plus 5% of visitors.
[5] For residential, based on the SANDAG Regional Growth Forecast (2020), an annualized growth rate of approximately 0.54% is utilized through 2040.
For non-residential, an annualized growth rate of 0.25% is utilized through 2040.

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
EQUIVALENT DWELLING UNIT ("EDU") ASSUMPTIONS - LIBRARY / PARKS FEE

Existing DU Calculation

Service Factor (Residents and Employees)

	[a]	[b] = [a]	[c] = [b] /[e]	[d] = [c] / 3.50	[e]	[f] = [d] x [e]
Land Use Type	**Number of Residents [1]**	**Number of Persons Served [2]**	**Persons Served per Unit/ per Room/ per 1,000 Non-Res. SF**	**EDUs per Unit/ per Room/ per 1,000 Non-Res. SF**	**Number of Units/ Number of Rooms/ Non-Res. SF**	**Total Number of EDUs**
Residential	53,395	53,395	3.52	1.00	17,323	17,323
Total	**53,395**	**53,395**	**NA**	**NA**	**NA**	**17,323**

Projected New DU Calculation

Service Factor (Future Residents and Employees)

Land Use Type	Number of Residents	Number of Persons Served	Residents per Unit/ Persons Served per Room/ Persons Served per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF [3]	Total Number of EDUs
Residential	9,415	18,359	3.52	1.00	3,055	3,055
Total	**9,415**	**18,359**	**NA**	**NA**	**NA**	**3,055**

Buildout DU Calculation

Service Factor (Future Residents and Employees)

Land Use Type	Number of Residents	Number of Persons Served	Residents per Unit/ Persons Served per Room/ Persons Served per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF	Total Number of EDUs
Residential	62,810	71,754	3.52	1.00	20,378	20,378
Total	**62,810**	**71,754**	**NA**	**NA**	**NA**	**20,378**

[1] Source: California Department of Finance, E-5 City/County Population and Housing Estimates (1/1/24).
[2] Persons served equals residents only, and excludes non-residential land uses.
[3] For residential, based on the SANDAG Regional Growth Forecast (2020), an annualized growth rate of approximately 0.54% is utilized through 2040.
For non-residential, an annualized growth rate of 0.25% is utilized through 2040.

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
EQUIVALENT BENEFIT UNITS ("EBU") ASSUMPTIONS - MULTI-MODAL TRANSPORTATION FEE

Existing Equivalent Benefit Units (Transportation)

Land Use Type	[a] Number of Units/ Number of Rooms/	[b] Number of Non-Res. SF [1]	[c] Average Daily Trips (ADTs) per Unit/ per Room/ per 1,000 Non-Res. SF [2]	[d] = [a] x [c], or [d] = [b] / 1,000 x [c] Total Daily Trips EBUs
Residential [1]	17,323	0	8.24	142,742
Hotel [2]	765	0	4.24	3,244
Commercial / Retail	0	5,136,492	25.69	131,944
Office	0	851,000	11.26	9,582
Industrial	0	4,053,085	5.06	20,488
Institutional / Other	0	996,892	3.37	3,360
Total	**18,088**	**11,037,469**	**NA**	**311,359**

Projected New Equivalent Benefit Units (Transportation)

Land Use Type	Number of Units/ Number of Rooms [3]	Number of Non-Res. SF [3]	Average Daily Trips (ADTs) per Unit/ per Room/ per 1,000 Non-Res. SF	Total Daily Trips EBUs
Residential	3,055	0	8.24	25,170
Hotel	31	0	4.24	132
Commercial / Retail	0	209,357	25.69	5,378
Office	0	34,686	11.26	391
Industrial	0	165,199	5.06	835
Institutional / Other	0	40,632	3.37	137
Total	**3,086**	**449,874**	**NA**	**32,043**

Buildout Equivalent Benefit Units (Transportation)

Land Use Type	Number of Units/ Number of Rooms/	Number of Non-Res. SF	Average Daily Trips (ADTs) per Unit/ per Room/ per 1,000 Non-Res. SF	Total Daily Trips EBUs
Residential [1]	20,378	0	8.24	167,911
Hotel [2]	796	0	4.24	3,376
Commercial / Retail	0	5,345,849	25.69	137,322
Office	0	885,686	11.26	9,973
Industrial	0	4,218,284	5.06	21,323
Institutional / Other	0	1,037,524	3.37	3,496
Total	**21,174**	**11,487,343**	**NA**	**343,402**

[1] Source: Nielsen Companies, EmploymentProfiles | Employment by NAICS Codes (2024).
[2] Based on Average Daily Trips (excluding employee trips), as published by the Institute of Transportation Engineers, 10th Edition.
[3] For residential, based on the SANDAG Regional Growth Forecast (2020), an annualized growth rate of approximately 0.54% is utilized through 2040.
For non-residential, an annualized growth rate of 0.25% is utilized through 2040.

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
EQUIVALENT DWELLING UNIT ("EDU") ASSUMPTIONS - CITY ADMINISTRATION FEE

Existing DU Calculation
Service Factor (Residents and Employees)

Land Use Type	Number of Residents [1]	Number of Employees [2]	Number of Persons Served [3]	Persons Served per Unit/ per Room/ per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF	Total Number of EDUs
	[a]	[b]	[c] = [a] + 50% x [b]	[d] = [c] /[f], or [d] = [c] / ([f] / 1,000)	[e] = [d] / 3.50	[f]	[g] = [e] x [f]
Residential	53,395	0	53,395	3.08	1.00	17,323	17,323
Hotel	459	146	532	0.70	0.23	765	173
Commercial / Retail	0	13,554	6,777	1.32	0.43	5,136,492	2,199
Office	0	2,985	1,493	1.75	0.57	851,000	484
Industrial	0	4,113	2,057	0.51	0.16	4,053,085	667
Institutional / Other	0	3,118	1,559	1.56	0.51	996,892	506
Total	**53,854**	**23,916**	**65,812**	**NA**	**NA**	**NA**	**21,351**

Projected New DU Calculation
Service Factor (Future Residents and Employees)

Land Use Type	Number of Residents	Number of Employees	Number of Persons Served	Residents per Unit/ Persons Served per Room/ Persons Served per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF [4]	Total Number of EDUs
Residential	9,415	0	9,415	3.08	1.00	3,055	3,055
Hotel	19	6	22	0.70	0.23	31	7
Commercial / Retail	0	552	276	1.32	0.43	209,357	90
Office	0	122	61	1.75	0.57	34,686	20
Industrial	0	168	84	0.51	0.16	165,199	27
Institutional / Other	0	127	64	1.56	0.51	40,632	21
Total	**9,434**	**975**	**9,921**	**NA**	**NA**	**NA**	**3,219**

Buildout DU Calculation
Service Factor (Future Residents and Employees)

Land Use Type	Number of Residents	Number of Employees	Number of Persons Served	Residents per Unit/ Persons Served per Room/ Persons Served per 1,000 Non-Res. SF	EDUs per Unit/ per Room/ per 1,000 Non-Res. SF	Number of Units/ Number of Rooms/ Non-Res. SF	Total Number of EDUs
Residential	62,810	0	62,810	3.08	1.00	20,378	20,378
Hotel	478	152	554	0.70	0.23	796	180
Commercial / Retail	0	14,106	7,053	1.32	0.43	5,345,849	2,288
Office	0	3,107	1,553	1.75	0.57	885,686	504
Industrial	0	4,281	2,140	0.51	0.16	4,218,284	694
Institutional / Other	0	3,245	1,623	1.56	0.51	1,037,524	526
Total	**63,288**	**24,891**	**75,733**	**NA**	**NA**	**NA**	**24,570**

[1] Source: California Department of Finance, E-5 City/County Population and Housing Estimates (1/1/24).
Hotel guests based on a 60% occupancy rate for the existing hotel rooms in the City.
[2] Source: Nielsen Companies, EmploymentProfiles | Employment by NAICS Codes (2024).
[3] Persons served equals residents, plus 50% of employees.
[4] For residential, based on the SANDAG Regional Growth Forecast (2020), an annualized growth rate of approximately 0.54% is utilized through 2040.
For non-residential, an annualized growth rate of 0.25% is utilized through 2040.

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
POLICE FACILITIES FEE CALCULATION

I. Inventory of Existing Police Facilities

Facility	Facility Units	Quantity
Buildings	Square Feet	63,015
Land	Acres	1.55
Vehicles	Vehicle	57
Equipment	Integrated Unit	1

II Existing Facility Standard

Facility Type **[3]**	Facility Units	[a] Quantity	[b] Existing EDUs	[c] = [a] / ([b] / 1,000) Facility Units per 1,000 EDUs
Buildings	Square Feet	63,015	23,648	2665
Land	Acres	2	23,648	0.066
Vehicles	Vehicle	57	23,648	2.410
Equipment	Integrated Unit	1	23,648	0.042

III. Future Facility Standard

Facility Type	Facility Units	[a] Facility Units per 1,000 EDUs	[b] Future EDUs	[c] = [a] x [b] Facilities Units Funded by New Development
Buildings	Square Feet	2665	3,312	8,826
Land	Acres	0.066	3,312	0.217
Vehicles	Vehicle	2.410	3,312	7.984
Equipment	Integrated Unit	0.042	3,312	0.140

IV. Police Summary Cost Data

Facility Type	Facility Units	[a] Facility Units Funded by Future Development	[b] Cost Per Unit	[c] = [a] x [b] Total Facility Cost for Future Development	[d] = [c] / 3312 Cost per EDU
Buildings	Square Feet	8,826	$1,038	$9,158,644	$2,765
Land	Acres	0.217	$1,185,107	$257,296	$78
Vehicles	Vehicle	7.984	$75,649	$603,978	$182
Equipment	Integrated Unit	0.140	$5,866,608	$821,732	$248
Offsetting Revenue				**$188,979**	**$57**
Total				**$10,652,670**	**$3,216**

V. Police Residential Fee Calculation

Land Type	EDUs per Unit	No. of Projected Units		Total EDUs
Residential	1.00	3,055		**3,055**
		Total Residential	**[a]**	**3,055**
		Total cost per EDU	[b]	**$3,216**
		Total Fees	**[c] = [a] x [b]**	**$9,823,529**
		Total Residential Sq. Ft.	[d]	**4,583,381**
		Total Fee per Residential Sq. Ft.	**[e] = [c] / [d]**	**$2.14**

VI. Police Non-Residential Fee Calculation

Land Type	EDU's per Room/ 1,000 Non-Res. Sq. Ft.	Fee per Room / per 1,000 Non-Res Sq. Ft.	Rooms / Non-Res. Sq. Ft.	Costs Financed by Fees
	[a]	*[b] = [a] x 3216*	*[c]*	*[d] = ([c] / 1,000) x [b]*
Hotel	0.23	$726	31	**$22,624**
Commercial Retail	0.80	$2,579	209,357	**$539,932**
Office	0.69	$2,234	34,686	**$77,498**
Industrial	0.23	$740	165,199	**$122,274**
Institutional / Other	0.51	$1,644	40,632	**$66,812**
Total	**NA**	**NA**	**NA**	**$829,140**

VII. Police Fee Calculation Summary

Land Type	Res. Fee per Sq. Ft./ per Room / per 1,000 Non-Res Sq. Ft.	Projected Res. Sq. Ft./ Rooms/Non-Res. Sq. Ft.	Costs Financed by Fees
Residential	$2.14	4,583,381	$9,823,529
Hotel	$725.58	31	$22,624
Commercial Retail	$2,579.00	209,357	$539,932
Office	$2,234.29	34,686	$77,498
Industrial	$740.16	165,199	$122,274
Institutional / Other	$1,644.31	40,632	$66,812
Total	**NA**	**NA**	**$10,652,670**

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
FIRE FACILITIES FEE CALCULATION

I. Inventory of Fire & Rescue Facilities		
Facility	Facility Units	Quantity
Buildings	Square Feet	26,044
Land	Acres	2.71
Vehicles	Vehicle	17.0
Equipment	Integrated Unit	1.0

II. Existing Facility Standard		[a]	[b]	[c] = [a] / ([b] / 1,000)
Facility Type **[3]**	Facility Units	Quantity	Existing EDUs	Facility Units per 1,000 EDUs
Buildings	Square Feet	26,044	23,648	1,101
Land	Acres	2.71	23,648	0.115
Vehicles	Vehicle	17	23,648	0.719
Equipment	Integrated Unit	1	23,648	0.042

III. Future Facility Standard		[a]	[b]	[c] = [a] x [b]
Facility Type	Facility Units	Facility Units per 1,000 EDUs	Future EDUs	Facilities Units Funded by New Development
Buildings	Square Feet	1,101	3,312	3,648
Land	Acres	0.115	3,312	0.380
Vehicles	Vehicle	0.719	3,312	2.381
Equipment	Integrated Unit	0.042	3,312	0.140

IV. Fire & Rescue Summary Cost Data		[a]	[b]	[c] = [a] x [b]	[d] = [c] / 1101
Facility Type	Facility Units	Facility Units Funded by Future Development	Cost Per Unit	Total Facility Cost for Future Development	Cost per EDU
Buildings	Square Feet	3,648	$1,200	$4,377,559	$1,322
Land	Acres	0.380	$1,321,442	$501,603	$151
Vehicles	Vehicle	2.381	$442,343	$1,053,297	$318
Equipment	Integrated Unit	0.140	$909,881	$127,446	$38
Offsetting Revenue				**$253,577**	**$77**
Total				**$5,806,329**	**$1,753**

V. Fire & Rescue Residential Fee Calculation				
Land Type	EDUs per Unit	No. of Projected Units		Total EDUs
Residential	1.00	3,055		**3,055**
		Total Residential	**[a]**	**3,055**
		Total cost per EDU	[b]	**$1,753**
		Total Fees	**[c] = [a] x [b]**	**$5,354,399**
		Total Residential Sq. Ft.	[d]	**4,583,381**
		Total Fee per Residential Sq. Ft.	**[e] = [c] / [d]**	**$1.17**

VI. Police Non-Residential Fee Calculation				
Land Type	EDU's per Room/ 1,000 Non-Res. Sq. Ft.	Fee per Room / per 1,000 Non-Res Sq. Ft.	Rooms / Non-Res. Sq. Ft.	Costs Financed by Fees
	[a]	*[b] = [a] x 1753*	*[c]*	*[d] = ([c] / 1,000) x [b]*
Hotel	0.23	$395	31	**$12,331**
Commercial Retail	0.80	$1,406	209,357	**$294,295**
Office	0.69	$1,218	34,686	**$42,241**
Industrial	0.23	$403	165,199	**$66,647**
Institutional / Other	0.51	$896	40,632	**$36,416**
Total	**NA**	**NA**	**NA**	**$451,930**

VII. Police Fee Calculation Summary			
Land Type	Res. Fee per Sq. Ft./ per Room / per 1,000 Non-Res Sq. Ft.	Projected Res. Sq. Ft./ Rooms/Non-Res. Sq. Ft.	Costs Financed by Fees
Residential	$1.17	4,583,381	$5,354,399
Hotel	$395	31	$12,331
Commercial Retail	$1,406	209,357	$294,295
Office	$1,218	34,686	$42,241
Industrial	$403	165,199	$66,647
Institutional / Other	$896	40,632	$36,416
Total	**NA**	**NA**	**$5,806,329**

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
LIBRARY FACILITIES FEE CALCULATION

I. Inventory of Existing Library Facilities		
Facility	Facility Units	Quantity
Buildings	Square Feet	49,000
Land	Acres	1.68
Vehicles	Vehicle	0.00
Equipment	Integrated Unit	1.00

II. Existing Facility Standard		[a]	[b]	[c] = [a] / ([b] / 1,000)
Facility Type [3]	Facility Units	Quantity	Existing EDUs	Facility Units per 1,000 EDUs
Buildings	Square Feet	49,000	17,323	2829
Land	Acres	1.68	17,323	0.097
Vehicles	Vehicle	0.00	17,323	0.000
Equipment	Integrated Unit	1.00	17,323	0.058

III. Future Facility Standard		[a]	[b]	[c] = [a] x [b]
Facility Type	Facility Units	Facility Units per 1,000 EDUs	Future EDUs	Facilities Units Funded by New Development
Buildings	Square Feet	2829	3,055	8,640
Land	Acres	0.097	3,055	0.296
Vehicles	Vehicle	0.000	3,055	-
Equipment	Integrated Unit	0.058	3,055	0.176

IV. Library Summary Cost Data		[a]	[b]	[c] = [a] x [b]	[d] = [c] / 3055
Facility Type	Facility Units	Facility Units Funded by Future Development	Cost Per Unit	Total Facility Cost for Future Development	Cost per EDU
Buildings	Square Feet	8,640	$750	$6,480,222	$2,121
Land	Acres	0.296	$1,321,442	$391,462	$128
Vehicles	Vehicle	-	$0	$0	$0
Equipment	Integrated Unit	0.176	$4,837,107	$852,939	$279
Offsetting Revenue				**$202,253**	**$66**
Total				**$7,522,371**	**$2,463**

V. Library Residential Fee Calculation				
Land Type	EDUs per Unit	No. of Projected Units		Total EDUs
Residential	1.00	3,055		**3,055**
		Total Residential	**[a]**	**3,055**
		Total cost per EDU	[b]	$2,463
		Total Fees	**[c] = [a] x [b]**	**$7,522,371**
		Total Residential Sq. Ft.	[d]	4,583,381
		Total Fee per Residential Sq. Ft.	**[e] = [c] / [d]**	**$1.64**

VI. Library Fee Calculation Summary			
Land Type	Res. Fee per Sq. Ft./ per Room /) Non-Res Sq. Ft.	Projected Res. Sq. Ft./ Rooms/Non-Res. Sq. Ft.	Costs Financed by Fees
Residential	$1.64	4,583,381	$7,522,371
Total	**NA**	**NA**	**$7,522,371**

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
PARKS FACILITIES FEE CALCULATION

I. Inventory of Existing Park Facilities		
Facility	Facility Units	Quantity
Parks	Acres	116.60

II. Existing Facility Standard		[a]	[b]	[c] = [a] / ([b] / 1,000)
Facility Type **[3]**	Facility Units	Quantity	Existing EDUs	Facility Units per 1,000 EDUs
Parks	Acres	116.60	17,323	6.731

III. Future Facility Standard		[a]	[b]	[c] = [a] x [b]
Facility Type	Facility Units	Facility Units per 1,000 EDUs	Future EDUs	Facilities Units Funded by New Development
Parks	Acres	6.731	3,055	20.560

IV. Park Summary Cost Data		[a]	[b]	[c] = [a] x [b]	[d] = [c] / 3055
Facility Type	Facility Units	Facility Units Funded by Future Development	Cost Per Unit	Total Facility Cost for Future Development	Cost per EDU
Land	Acres	20.560	$328,657	$6,757,318	$2,212
Offsetting Revenue				$868,251	$284
Total				**$5,889,067**	**$1,928**

V. Park Residential Fee Calculation				
Land Type	EDUs per Unit	No. of Projected Units		Total EDUs
Residential	1.00	3,055		3,055
		Total Residential	**[a]**	**3,055**
		Total cost per EDU	[b]	**$1,928**
		Total Fees	**[c] = [a] x [b]**	**$5,889,067**
		Total Residential Sq. Ft.	[d]	**4,583,381**
		Total Fee per Residential Sq. Ft.	**[e] = [c] / [d]**	**$1.28**

VI. Park Fee Calculation Summary			
Land Type	Res. Fee per Sq. Ft./ per Room / per 1,000 Non-Res Sq. Ft.	Projected Res. Sq. Ft./ Rooms/Non-Res. Sq. Ft.	Costs Financed by Fees
Residential	$1.28	4,583,381	$5,889,067
Total	NA	**NA**	**$5,889,067**

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
MULTI-MODEL TRANSPORTATION FEE CALCULATION

I. Existing EBU Calculation

	Land Use Type	Trip Generation Rate per Unit/ per 1,000 Non-Res. S.F.	Number of Existing Units	Existing Non-Residential S.F.	Average Daily Trips EBUs (Per Unit/1,000 SF)
[1]	Residential	8.24	17,323		142,742
	Hotel	4.24	765		3,244
	Commercial Retail	25.69		5,136,492	131,944
	Office	11.26		851,000	9,582
	Industrial	5.06		4,053,085	20,488
	Institutional / Other	3.37		996,892	3,360
	Total	**NA**	**NA**	**NA**	**311,359**

II. Future EBU Calculation

Land Use Type	Trip Generation Rate per Unit/ per 1,000 Non-Res. S.F.	Number of Existing Units	Future Non-Residential S.F.	Average Daily Trips EBUs (Per Unit/1,000 SF)
Residential	8.24	3,055		25,170
Hotel	4.24	31		132
Commercial Retail	25.69		209,357	5,378
Office	11.26		34,686	391
Industrial	5.06		165,199	835
Institutional / Other	3.37		40,632	137
``	**NA**	**NA**	**NA**	**32,043**

III. Proposed Facilities Cost

Facility	Facility Cost
Multi Modal Facilities Cost	$37,269,231
Offsetting Revenues	**$0**
Total Facilities Cost	**$37,269,231**

IV. Allocation of Facilities to Existing and New Development (based on Daily Trips)

Development	Average Daily Trips Trips (EBUs)	Percentage of Cost Allocated	Facility Cost
Existing Development	311,359	90.67%	$33,791,657
New Development	32,043	9.33%	$3,477,573
Total Facilities Cost	**343,402**	**100.00%**	**$37,269,231**

V. Allocation of Facilities to New Development (based on New EDUs)

Facility	Projected Daily Trips	Facility Cost Allocated to New Development	Facilities Cost Per Daily Trip
Multi Model Facilities Cost	32,043	$3,477,573	$109
Total Facilities Cost per Daily Trip	**32,043**	**3,477,573**	**$109**

VI. Transportation Impact Fees and Cost Financed by Fees per Unit/per 1,000 Non-Res. S.F.

Land Use Type	Projected Daily Trips	Fee per Unit / per Room	Fees per 1,000 Non-Res. S.F.	Cost Financed by Impact Fees
Residential	8.24	$894		$2,731,688
Hotel	4.24	$460		$14,348
Commercial Retail	25.69		$2,788	$583,658
Office	11.26		$1,222	$42,387
Industrial	5.06		$549	$90,631
Institutional / Other	3.37		$366	$14,861
Initial Allocation to New Development				**$3,477,573**
Total Allocated to Existing Development				$33,791,657
Total Facilities Costs				**$37,269,231**

VII. Transportation Residential Fee Calculation

Land Type	EDUs per Unit	No. of Projected Units		Total EDUs
Residential	8.24	3,055		**25,170**
		Total Residential	**[a]**	**25,170**
		Total cost per EDU	[b]	**$109**
		Total Fees	**[c] = [a] x [b]**	**$2,731,688**
		Total Residential Sq. Ft.	[d]	**4,583,381**
		Total Fee per Residential Sq. Ft.	**[e] = [c] / [d]**	**$0.60**

APPENDIX A-1
NATIONAL CITY, CALIFORNIA
MULTI-MODEL TRANSPORTATION FEE CALCULATION

VIII. Transportation Non-Residential Fee Calculation

Land Type	Projected Daily Trips	Res. Fee per Sq. Ft./ per Room / per 1,000 Non-Res Sq. Ft.	Projected Res. Sq. Ft./ Rooms/Non-Res. Sq. Ft.	Costs Financed by Fees
	[a]	*[b] = [a] x 109*	*[c]*	*[d] = ([c] / 1,000) x [b]*
Hotel	4.24	$460	31	**$14,348**
Commercial Retail	25.69	$2,788	209,357	**$583,658**
Office	11.26	$1,222	34,686	**$42,387**
Industrial	5.06	$549	165,199	**$90,631**
Institutional / Other	3.37	$366	40,632	**$14,861**
Total				**$745,885**

IX. Transportation Fee Calculation Summary

Land Type	Res. Fee per Sq. Ft./ per Room / per 1,000 Non-Res Sq. Ft.	Projected Res. Sq. Ft./ Rooms/Non-Res. Sq. Ft.	Costs Financed by Fees
Residential	$0.60	4,583,381	$2,731,688
Hotel	$460	31	$14,348
Commercial Retail	$2,788	209,357	$583,658
Office	$1,222	34,686	$42,387
Industrial	$549	165,199	$90,631
Institutional / Other	$366	40,632	$14,861
Total	**NA**	**NA**	**$3,477,573**

APPENDIX B

City of National City
Development Impact Fee Justification Study

INVENTORY AND FACILITIES NEEDS LIST

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
CITY ADMINISTRATION FACILITIES INVENTORY

Buildings	Address	(Sq. Ft.)	Cost / Sq. Ft.	Value
City Hall	1243 National City Blvd	42,878	$863	$36,983,115
Martin Luther King Jr. Comm Ctr(HR, Housing/Section 8)	140 E 12th Street	6,539	$863	$5,640,016
Public Works Operations Building	1726 Wilson Ave	6,385	$863	$5,507,188
Total		55,802	$863	**$48,130,318**

Land		(Acres)	Cost / Acre	Value
City Hall	Blvd	1.56	$1,321,442	$2,061,449
Martin Luther King Jr. Comm Ctr(HR, Housing/Section 8)	140 E 12th Street	1.15	$1,321,442	$1,519,658
Public Works Operations Building	1726 Wilson Ave	0.88	$1,321,442	$1,162,869
Total		3.59		**4,743,977**

Equipment & Property	Facility	Units	Cost per Unit	Cost
2017 North Star - Trailer-Mounted Pressure Washer - Medium Equipment	City Hall			$2,500
1965 Cummins - Stationary Generator	City Hall			$150,000
Dell EMC VM Hosts	City Hall	4	$35,000	$140,000
Nimble Enterprise SAN Storage	City Hall	2	$93,500	$187,000
Synology Backup Storage	City Hall	2	$23,000	$46,000
Palo Alto Firewall	City Hall	2	$24,500	$49,000
FortiGate Firewall	City Hall	2	$12,100	$24,200
Cisco Network Switches	City Hall	20	$4,800	$96,000
FortiGate Network Analyzer	City Hall	1	$18,000	$18,000
Cisco Secure Servers (Phone System)	City Hall	2	$19,200	$38,400
Copiers	City Hall	4	$7,502	$30,008
Printers	City Hall	35	$575	$20,125
CellPhones	City Hall	81	$420/yr	$34,020
Data Center UPS	City Hall	1	$39,700	$39,700
Desktop Computers	City Hall	97	$1,136	$110,192
Laptops	City Hall	85	$1,050	$89,250
Cisco Voice Over IP Phone System	City Hall			$498,000
Avigilon Camera System	City Hall			$375,545
Council Chambers Audio Video System	City Hall			$235,500
Cisco Network Switches	MLK Comm Cntr	3	$4,800	$14,400
Desktop Computers	MLK Comm Cntr	15	$1,136	$17,040
Laptop/Tablet Computers	MLK Comm Cntr	6	$1,050	$6,300
Cell Phones /Sims	MLK Comm Cntr	6	$35/month x 12	$2,520
Copier	MLK Comm Cntr	2	$7,502	$15,004
Audio Video System	MLK Comm Cntr			$29,755
Printer	MLK Comm Cntr	8	$575	$4,600
Cisco Network Switches	PW Ops	4	$4,800	$33,600
Desktop Computers	PW Ops	16	$1,136	$18,176
Laptop/Tablet Computers	PW Ops	10	$1,050	$10,500
Cell Phones /Sims	PW Ops	20	$420	$8,400
Copier	PW Ops	1	$7,502	$7,502
Printer	PW Ops	5	$575	$2,855
Enterprise Software				
Microsoft	Office / OS			$156,000
Munis ERP	Financials			$580,000
ArcGIS	Mapping			$14,000
CityWorks	Permitting / Licensing			$171,600
Escribe	Agenda Management			$82,000
Swagit	Streaming			$27,000
VmWare ESX	Virtualization			$55,870
Veeam	Backup Software			$28,165
Total				**3,468,727**

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
CITY ADMINISTRATION FACILITIES INVENTORY

Vehicles

Make	Model	Type	Year	Cost	Replacement
Toyota Truck	Tacoma	Light Duty	2023	$28,300	$32,545
Hyundai SUV	Kona	Light Duty	2020	$39,900	$47,572
Hyundai SUV	Kona	Light Duty	2020	$39,900	$47,572
Kia SUV	Niro	Light Duty	2020	$39,800	$47,453
Ford Truck	Ranger	Light Duty	2023	$37,500	$43,125
Toyota Building Truck	Tacoma	Light Duty	2020	$23,700	$28,257
Toyota Neighbor Svcs Truck	Tacoma	Light Duty	2020	$23,700	$28,257
Toyota Neighbor Svcs Truck	Tacoma	Light Duty	2020	$23,700	$28,257
Toyota Neighbor Svcs Truck	Tacoma	Light Duty	2020	$23,700	$28,257
Hyundai Sedan	Ioniq	Light Duty	2019	$41,300	$51,440
Hyundai Sedan	Ioniq	Light Duty	2019	$41,300	$51,440
Hyundai Sedan	Ioniq	Light Duty	2019	$41,300	$51,440
Ford Sedan	Fusion	Light Duty	2018	$35,500	$2,575
Hyundai Sedan	Ioniq	Light Duty	2019	$41,300	$51,440
Nissan Sedan	Leaf	Light Duty	2023	$28,200	$2,326
Toyota Truck	Tacoma	Light Duty	2020	$23,700	$28,257
Toyota Truck	Tacoma	Light Duty	2020	$23,700	$28,257
Ford Truck	Ranger	Light Duty	2020	$34,800	$41,491
Ford Truck	F-550	Medium Duty	2022	$49,300	$53,105
Kia Sedan	Optima	Light Duty	2016	$26,000	$34,664
Ford Truck	Ranger	Light Duty	2004	$18,000	$33,699
Ford Cargo Van	Transit Connect	Light Duty	2019	$29,600	$36,868
		22			**$798,297**

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
POLICE FACILITIES INVENTORY

Buildings	Address	(Sq. Ft.)	Unit Cost / Sq. Ft.	Value
Police Department Building	1200 National City Blvd.	55,755	$1,100	$61,330,500
Police Warehouse	1430 Hoover Ave	6,760	$600	$4,056,000
Police Substation	Plaza Bonita Mall	500		$0
		63,015		**$65,386,500**

Land		(Acres)	Unit Cost / Acre	Value
Police Department Building	1200 National City Blvd.	1.39	$1,321,442	$1,836,804
Police Warehouse	1430 Hoover Ave	0.16	$700	$112
Police Substation	Plaza Bonita Mall			
		1.55		**$1,836,916**

Vehicles

Make	Model	Type	Year	Cost	Replacement
Freightliner - PD Command	Command Bus	Heavy Duty	2008	$312,000	$517,205
Ford BearCat SWAT Truck	F550	Heavy Duty	2012	$360,000	$534,969
Ford Van - Passenger	E350	Medium Duty	2012	$30,000	$44,581
Ford Van - Surveillance	E350	Medium Duty	2013	$75,000	$111,218
Toyota CSO Truck - Light Duty	Tacoma	Light Duty	2013	$23,800	$35,293
Nissan - Sedan	Maxima	Light Duty	2013	$32,600	$48,343
Nissan - Sedan	Sentra	Light Duty	2013	$19,550	$28,991
Ford K9 Patrol SUV	Explorer	Medium Duty	2015	$51,700	$71,397
Ford K9 Patrol SUV	Explorer	Medium Duty	2015	$51,700	$71,397
Nissan - Sedan	Altima	Light Duty	2015	$24,750	$34,179
Nissan - Sedan	Altima	Light Duty	2015	$24,750	$34,179
Ford - Sedan	Taurus	Light Duty	2015	$28,230	$38,985
Nissan CSI Van	NV2500	Medium Duty	2016	$31,550	$42,063
Ford Animal Control Truck	F250	Medium Duty	2016	$75,000	$99,992
Ford Patrol SUV	Explorer	Medium Duty	2016	$55,500	$73,994
Ford K9 Patrol SUV	Explorer	Medium Duty	2016	$56,700	$75,594
Nissan Investigations Truck - Light Duty	Frontier	Light Duty	2016	$25,150	$33,531
Toyota SUV - Light Duty	Highlander	Light Duty	2016	$38,575	$51,429
Ford - Sedan	Fusion	Light Duty	2016	$21,250	$28,331
Ford Patrol SUV	Explorer	Medium Duty	2017	$56,900	$72,819
Dodge Van - Light Duty	Caravan	Light Duty	2017	$28,175	$36,058
Nissan - Sedan	Maxima	Light Duty	2017	$35,100	$44,920
Nissan - Sedan	Altima	Light Duty	2017	$37,000	$47,351
Nissan - Sedan	Altima	Light Duty	2017	$37,000	$47,351
Ford Animal Control Truck	F250	Medium Duty	2018	$85,000	$108,443
Ford Patrol SUV	Explorer	Medium Duty	2018	$56,900	$72,593
Nissan - Sedan	Altima	Light Duty	2018	$37,000	$47,205
Toyota - Sedan	Camry	Light Duty	2018	$27,000	$34,447
Honda - Sedan	Accord	Light Duty	2018	$25,200	$32,150
Ford Patrol SUV	Explorer	Medium Duty	2019	$65,000	$80,959
Toyota SUV - Light Duty	Highlander	Light Duty	2019	$40,500	$50,444
Chrysler Van - Light Duty	Pacifica	Light Duty	2019	$43,300	$53,931
Toyota - Sedan	Camry	Light Duty	2019	$27,000	$33,629
Ford - Sedan	Fusion	Light Duty	2019	$24,000	$29,893
Ford Transit Van - CNT	T350	Medium Duty	2020	$140,000	$166,919
Ford Transit Van - Prisoner	T350	Medium Duty	2020	$96,000	$114,459
Ford Traffic Truck	F250 Crew	Medium Duty	2020	$90,000	$107,305
Ford SWAT Supervisor Truck	F250 Crew	Medium Duty	2020	$95,000	$113,266
Toyota CSO Truck - Light Duty	Tacoma	Light Duty	2020	$28,400	$33,861
Toyota - Sedan	Camry	Light Duty	2020	$27,000	$32,191
Toyota - Sedan	Camry	Light Duty	2020	$27,000	$32,191
BMW Motorcycle			2020	$32,000	$38,153
Ford Patrol SUV	Explorer	Medium Duty	2021	$70,000	$77,700
Ford K9 Patrol SUV	Explorer	Medium Duty	2021	$62,000	$68,820
BMW Motorcycle			2021	$33,000	$36,630
Ford Investigations SUV	Explorer	Medium Duty	2022	$56,000	$60,322
Ford Investigations Truck - Light Duty	F150 Crew	Light Duty	2022	$49,500	$53,320
Ford Patrol SUV	Explorer	Medium Duty	2023	$76,000	$87,400
Ford HOT Truck - Light Duty	F150 Crew	Light Duty	2023	$130,000	$149,500
Ford Investigations Truck - Light Duty	F150 Crew	Light Duty	2023	$59,700	$68,655
Ford Investigations Truck - Light Duty	F150 Crew	Light Duty	2023	$49,500	$56,925
Toyota SUV - Light Duty	Highlander	Light Duty	2023	$44,200	$50,830
Kia SUV - Light Duty	Sorento	Light Duty	2024	$38,240	$38,240
Kia SUV - Light Duty	Sorento	Light Duty	2024	$38,240	$38,240
Toyota SUV - Light Duty	Highlander	Light Duty	2024	$44,200	$44,200
Harley Davidson Motorcycle			2024	$40,000	$40,000
BMW Motorcycle			2024	$35,000	$35,000
			57	**$3,323,860**	**$4,311,991**

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
POLICE FACILITIES INVENTORY

Equipment & Property	Units	Cost per Unit	Cost
1993 Kohler - Stationary Generator	1		$150,000
2022 Skywatch - Surveillance Trailer - Heavy Equipment			$226,200
2005 Universal - Medium Trailer			$75,000
1993 Kohler - Stationary Generator			$100,000
Desktop Computers (Dell)	128	1136	$145,408
Laptop (Mobile Data Computers)MDC	108	3980	$429,840
AXON Body Cameras (5yrs)	76		$514,840
Copiers	5	7502	$37,510
Printers	35	575	$20,125
Data Center UPS	1	39700	$39,700
Nimble Enterprise SAN Storage	2	93500	$187,000
Dell EMC VM Hosts	2	35000	$70,000
Cell Phones /Sims	87	$35/month x 12	$36,540
800 MHZ Radios	189	4355	$823,095
Cisco Network Switches	10	4800	$48,000
Software			
New World Computer Aided Dispatch (CAD)			$1,060,000
Glock Duty Pistols w/Holosun SCS MOS Optic Model 17 MOS	95	$850	$80,750
Glock Admin / Detective Pistol 43X	10	$450	$4,500
Colt Patrol Rifles w /Holosun 510C Optic M	55	$1,900	$104,500
Daniels Defense SWAT Rifiles w/Trijicon MOR Optic DDM4	20	$3,000	$60,000
Accuracy Intl. SWAT Sniper Rifles w/Night Force ATACR Optic	4	$6,000	$24,000
DDM4 AT-LE			$0
Remington Less Lethal shotgun w/Vortex Spark Optic 870	40	$1,100	$44,000
Remington shotgun 870	2	$900	$1,800
Defense Tech. 40mm less lethal launchers w/Vorotex Spark Op	4	$1,550	$6,200
Defense Tech. 40mm multi-launcherlaunchers w/Vorotex Spa	2	$4,500	$9,000
Gas Ram For Deployment	1	$700	$700
Burn Safe for Gas Deployment	1	$900	$900
Pepperball Launchers FTC/FT12	80	$900	$72,000
Tasers X2/X26P	100	$1,600	$160,000
FLIR night scope LS	1	$2,000	$2,000
Thernal Camera TT310B	1	$2,300	$2,300
Night Vision monocle SWAT M914	15	$4,500	$67,500
Dual Bean aiming laser Dball3	20	$2,300	$46,000
Active Shooter vests Paraclete10260	100	$1,200	$120,000
Active Shooter helmets AMP 1	100	$2,500	$250,000
SWAT tactical raid vests	20	$3,200	$64,000
SWAT helmets AMP 1	20	$3,100	$62,000
Munitions Pole Vulcan III	1	$2,300	$2,300
Handheld balistic Shields BR WMX6	3	$4,300	$12,900
Accident /crime scene reconstruction equipment FARO	1	$28,000	$28,000
Laser protection glasses Stingerhawk	100	$150	$15,000
Portable Radios Motorola APX 6000	66	$6,500	$429,000
Mobile Radios Motorola APX 6500	36	$6,500	$234,000
			$5,866,608

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
FIRE FACILITIES INVENTORY

Buildings	Address	(Sq. Ft.)	Unit Cost / Sq. Ft.	Value
Fire Station #34	343 East 16th street	19,440	$1,200	$23,328,000
Fire Station #31	2333 Euclid Ave	4,700	$1,200	$5,640,000
Fire Station #33	2005 East 4th street	1904	$1,200	$2,284,800
Fire Administration and Fire Prevention	1243 National City Blvd.			
		26,044		**$31,252,800**

Land		(Acres)	Cost / Acre	Value
Fire Station #34	343 East 16th street	1.680	$1,321,442	$2,220,022
Fire Station #31	2333 Euclid Ave	0.360	$1,321,442	$475,719
Fire Station #33	2005 East 4th street	0.670	$1,321,442	$885,366
Fire Administration and Fire Prevention	1243 National City Blvd.			
		2.71		**$3,581,108**

Vehicles

Make	Model	Type	Year	Cost	Replacement
Fire Engine	Pierce Arrow XT	Heavy Duty	2006	$400,000	$728,002
Chevrolet SUV - Battalion	Suburban	Medium Duty	2006	$60,000	$109,200
Fire Aerial	Pierce Arrow XT	Heavy Duty	2009	$950,000	$1,504,904
Fire Engine	Pierce Arrow XT	Heavy Duty	2011	$515,000	$778,444
Fire Aerial	Pierce Arrow XT	Heavy Duty	2016	$1,034,000	$1,378,554
Ford Truck - Fire Squad	F550	Heavy Duty	2016	$170,000	$226,648
Toyota Truck - Fire Inspection	Tacoma	Light Duty	2016	$40,000	$53,329
Toyota Truck - Fire Inspection	Tacoma	Light Duty	2016	$40,000	$53,329
Chevrolet SUV - Battalion	Suburban	Medium Duty	2017	$90,000	$115,179
Nissan Sedan - Fire Inspection	Altima	Sedan	2018	$24,850	$31,704
Fire Engine	Pierce Arrow XT	Heavy Duty	2019	$750,000	$934,145
Chevrolet SUV - Chief	Tahoe	Medium Duty	2021	$50,000	$55,500
Dodge Truck - Fire Squad	5,500	Heavy Duty	2022	$250,000	$269,294
Ford Truck - Battalion	F350	Heavy Duty	2022	$130,000	$140,033
Ford Truck - Fire Marshall	F150 Crew	Medium Duty	2022	$85,000	$91,560
Ford Truck - Fire Crew	F350 Crew	Heavy Duty	2023	$70,000	$70,001
Fire Engine	Pierce Arrow XT	Heavy Duty	2024	$980,000	$980,000
			17		**$7,519,826**

Equipment & Property	Units	Cost per Unit	Cost
1990 Clark - Forklift - Medium Equipment			$75,000
2012 Fabique - Medium Trailer			$7,500
2004 Kohler Stationary Generator - FS34			$125,000
2004 Kohler Stationary Generator - FS31			$90,000
2017 Generac - Stationary Generator - FS33			$35,000
Cisco Network Switches	7	4800	$33,600
Desktop Computers	23	1136	$26,128
Laptop/Tablet Computers	10	1050	$10,500
Cell Phones /Sims	87	$35/month x 12	$36,540
800 MHZ Radios	97	4,355	$422,435
RCS Radio Service / yr	97	342	$33,174
Copier	2	7,502	$15,004
			$909,881

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
LIBRARY FACILITIES INVENTORY

Buildings	Address	(Sq. Ft.)	Unit Cost / Sq. Ft.	Value
Library	1401 National City Blvd	49,000	$750	$36,750,000
		49,000	**$750**	**$36,750,000**

Land		(Acres)	Unit Cost / Acre	Value
Library	1401 National City Blvd	1.68	$1,321,442	$2,220,022
		1.68	**$1,321,442**	**$2,220,022**

Vehicles	Existing/Proposed	Quantity	Cost	Total Cost
				$0

Equipment	Quantity	Cost per unit	Total Cost
Network Switches	8	4800	$38,400
Public Computers	35	1136	$39,670
Staff Desktop Computers	53	1136	$60,208
Laptop/Tablet Computers	10	1050	$10,500
Cell Phones /Sims	2	420	$840
Copier	5	7502	$37,510
Printer	8	575	$4,600
Dell Server	2	5600	$11,200
Meeting Room Audio Video			$23,250
Books (volumes)	188,434	20	$3,768,680
Makerspace equipment	20	502.3	$10,046
Meeting Room AV	1	395000	$395,000
Hanging system	1	7734.24	$7,734
Lounge Seating	15	2233.33	$33,500
PA System	1	20000	$20,000
Microfilm Reader/Printer	1	1500	$1,500
Kyocera Copier	1	1300	$1,300
Book carts	40	459.99	$18,400
Self-check kiosks	2	11542.96	$23,086
RFID gates & workstation shiled	3	10560.98	$31,683
Mis Equipment and property			$300,000
			$4,837,107

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
PARKS FACILTIES INVENTORY

Land for Sports Park	Address	(Acres)	Cost / Acre	Value
Las Palmas Park	Newell St and E 22nd St	18.5		$0
Kimball Park	12th Street and D Ave	23		$0
El Toyon Park	4th Street and U Ave	23.2		$0
Paradise Creek Park	Hoover Ave and W 19th	5.6		$0
Butterfly Park	Palm Ave and E 22nd St	2.1		$0
Stein Family Farm	1808 F Ave	1.4		$0
National City Golf Course	1439 Sweetwater Rd	42.8		$0
Total		**116.60**		**$0**

City built out, only park improvements not using park acre
So no land cost per acr used

Vehicles

Make	Model	Type	Year	Cost	Replacement
Freightliner	FL70	Tree Truck - Heavy Duty	2001	$93,000	$193,627
Ford	F550	Truck - Medium Duty	2022	$49,300	$53,105
Ford	F250	Truck - Medium Duty	2020	$32,700	$38,987
Ford	F150 EXT	Truck - Light Duty	2020	$27,000	$32,191
Ford	F150	Truck - Light Duty	2020	$27,000	$32,191
Toyota	Tacoma	Truck - Light Duty	2020	$23,500	$28,019
Toyota	Tacoma	Truck - Light Duty	2020	$23,500	$28,019
Toyota	Tacoma	Truck - Light Duty	2020	$23,500	$28,019
Ford	Ranger	Truck - Light Duty	2020	$34,800	$41,491
			9	**$334,300**	**$475,649**

Buildings	Address	Square Feet	Cost	Total Cost
ARTS Center	200 E 12th St	17,634	$500	$8,817,000
Camacho Recreation Center	1810 E 22nd Street	12,738	$400	$5,095,200
Casa de Salud Recreation Cent	1408 E Harding Ave	7,060	$400	$2,824,000
Morgan Towers Nutrition Cent	1415 D Ave	6,670	$400	$2,668,000
Martin Luther King Jr. Comm C	140 E 12th Street	12,391	$400	$4,956,400
Boys and Girls Club	1430 D Ave	25,860	$400	$10,344,000
Historic Kimball House	923 A Ave	2,030	$400	$812,000
Historic Railcar Depot	922 W 23rd Street	4,550	$400	$1,820,000
				$37,336,600

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
PARKS FACILTIES INVENTORY

Additional Equipment & Prop	Units	Cost per Unit	Costs
2009 Case 570MXT - Tractor - Heavy Equipment			$98,500
1991 Century Stage - Heavy Trailer			$53,200
2000 Areator - Medium Equipment			$5,000
2009 Kubota Tractor 4400 - Medium Equipment			$36,600
2018 Toro Mower - Medium Equipment			$68,800
2020 Vermeer BC1000XL - Chipper - Medium Equipment			$43,000
1987 RPM - Medium Trailer			$1,000
2002 Aros - Medium Trailer			$3,000
2005 Pace - Medium Trailer			$7,500
2000 EX-Mark Metro - Mower- Light Equipment			$2,500
2012 Vermeer SC292 Root Grinder - Light Equipment			$23,000
2017 Cushman 800 - Golf Cart - Light Equipment			$6,800
2017 Cushman 800 - Goft Cart - Light Equipment			$6,800
2020 Vermeer RTX130 Trencher - Light Equipment			$9,500
2024 Toro Mower- Light Equipment			$30,000
2024 EX-Mark Lazer-Z Mower - Light Equipment			$27,000
1987 RPM - Light Trailer			$1,300
2023 Aluma 7712H-S-TG - Light Trailer			$4,610
Cisco Network Switches	4	4,800	$33,600
Desktop Computers	3	1,136	$3,408
Laptop/Tablet Computers	1	1,050	$1,050
Cell Phones /Sims	2	420	$840
Printer	3	575	$1,725
Cisco Network Switches	1	4,800	$4,800
Desktop Computers	10	1,136	$17,040
Laptop/Tablet Computers	6	1,050	$6,300
Cell Phones /Sims	7	$35/month x 12	$2,940
Audio Video System			$6,500
Printer	5	575	$2,875
Total			**$509,188**

APPENDIX B-1
NATIONAL CITY, CALIFORNIA
TRANSPORTATION FACILTIES LIST
(Planned Projects)

Facility Name	Total Cost	Policy Background
Bicycle		
18th Street Bicycle Boulevard 18th StreetPalm Avenue to Rachael Avenue Class III	$1,319,675	Ciy's Bicycle Master Plan
Highland Avenue Bike Lanes Highland Avenue 30th Street to SR 54 exit ramp Class II	$386,909	Ciy's Bicycle Master Plan
F Avenue Bicycle Boulevard- F Avenue- 18th Street to 28th StreetClass III Boulevard	$1,728,774	Ciy's Bicycle Master Plan
- 26th Street- D Avenue to 18th Street		
8th Street Complete Street Improvements- 8th Street- Harbison Avenue to Paradise Valley Road (Class III)Class II	$533,106	Ciy's Bicycle Master Plan
- Paradise Valley Road- 8th Street east to City Boundary (Class II)Class III Route		
D Avenue Bicycle BoulevardD AvenueDivision Street to 18th StreetClass III Boulevard	$1,491,233	Ciy's Bicycle Master Plan
Division Street Cycle TrackDivision StreetLauren Avenue to Euclid AvenueClass IV	$2,248,624	Ciy's Bicycle Master Plan
30th Street Cycle Track30th StreetHoover Avenue to Highland AvenueClass IV	$2,314,760	Ciy's Bicycle Master Plan
16th Street Bicycle Corridor16th StreetHighland Avenue to Harbison AvenueClass III Route	$361,379	Ciy's Bicycle Master Plan
Granger Avenue Bicycle Corridor- Lanoitan Avenue- 16th Street to 24th StreetClass III Route	$247,520	Ciy's Bicycle Master Plan
- Granger Avenue- 18th Street to 24th Street		
- 24th Street- Euclid Avenue to Granger Avenue		
24th Street Complete Street Improvements24th StreetHoover Avenue to Highland Avenue (Class II) and Highland Avenue to N Avenue (Class IIIClass II	$1,186,008	Ciy's Bicycle Master Plan
Class III Boulevard		
Las Palmas Bicycle Corridor- Roselawn Street- L Avenue to N AvenueClass III Route	$131,186	Ciy's Bicycle Master Plan
- N Avenue- Roselawn Street to 22nd Street		
- 22nd Street- N Avenue to Palm Avenue		
- Palm Avenue- 22nd Street to 18th Street		
Hoover Avenue Cycle TrackHoover Avenue22nd Street to 33rd StreetClass IV	$2,513,168	Ciy's Bicycle Master Plan
22nd Street Cycle Track22nd StreetWilson Avenue to D AvenueClass IV	$1,884,876	Ciy's Bicycle Master Plan
Harbison Avenue Bicycle Corridor- Harbison Avenue4th Street to 16th Street, Earle DriveClass III Route	$252,470	Ciy's Bicycle Master Plan
- Earle Drive		
Olive Avenue Bike LanesOlive Avenue8th Street to Plumas StreetClass II	$277,781	Ciy's Bicycle Master Plan
El Toyon-Las Palmas Bicycle Corridor Multi-Use PathRecreational trailBeta Street to 4th StreetClass I	$617,027	Ciy's Bicycle Master Plan
D Avenue Bike LanesD Avenue30th Street to southern terminusClass II	$228,177	Ciy's Bicycle Master Plan
Civic Center Drive Complete Street Improvements Civic Center DriveTidelands Avenue to Wilson AvenueClass III Route	$64,355	Ciy's Bicycle Master Plan
Highland Avenue Complete Street ImprovementsHighland AvenueDelta Street to 2nd Street (Class II) and 2nd Street to 4th Street (Class III)Class II	$429,008	Ciy's Bicycle Master Plan
Class III Route		
19th Street Bike Lanes19th StreetKiss Street to McKinley AvenueClass II	$426,592	Ciy's Bicycle Master Plan
B Avenue Bicycle Boulevard/Advisory Bicycle LanesB Avenue1st Street to 4th StreetClass III Boulevard	$250,738	Ciy's Bicycle Master Plan
Bay Marina Drive Bike LanesBay Marina DriveTidelands Avenue to Marina WayClass II	$248,019	Ciy's Bicycle Master Plan
Roosevelt Avenue North Bike LanesRoosevelt Avenue8th Street to 12th StreetClass II	$248,019	Ciy's Bicycle Master Plan
16th Street Bike Lanes16th StreetWilson Avenue to National City BoulevardClass II	$307,543	Ciy's Bicycle Master Plan
Roosevelt Avenue South Bike LanesRoosevelt AvenueCivic Center Drive to 16th StreetClass II	$188,494	Ciy's Bicycle Master Plan
21st Street Bicycle Corridor21st StreetF Avenue to L AvenueClass III Route	$94,058	Ciy's Bicycle Master Plan
Bicycle Total	**$19,979,499**	
ADA Transition Plan		
Pedestrian Ramps (130 Ramps @ $10,000 each) FY 2019-2024	$130,000	ADA Transition Plan
Sidewalks (10,089.21 SF @ $20 SF) FY 219-2024	$201,784	ADA Transition Plan
Pedestrian Ramps (1300 Ramps @ $10,000 each) FY 2025- 2029	$13,300,000	ADA Transition Plan
Sidewalks (182,897.38 SF @ $20 SF) FY 2025-2029	$3,657,947	ADA Transition Plan
ADA Transition Plan Total	**$17,289,732**	
Subtotel	**$37,269,231**	
Offsetting Revenue	$0.00	
Total	**$37,269,231**	

APPENDIX C

City of National City
Development Impact Fee Justification Study

PROPERTY INVENTORY FOR LAND ACQUISITION COSTS

APPENDIX C-1
NATIONAL CITY, CALIFORNIA
LAND INVENTORY

City	Property Location	County	Last Sale	Acres	Total Price	Price/Acre
National City	16th St	San Diego	4/10/2025	1.71	$1,350,000	$789,474
National City	3600 Paradise Valley I	San Diego	2/27/2025	7.94	$2,925,000	$368,388
National City	2039 E 8th St	San Diego	9/26/2022	0.98	$1,150,000	$1,173,469
National City	945 N Ave	San Diego	5/2/2022	1.57	$2,150,000	$1,369,427
National City	3202 Hoover Ave	San Diego	12/22/2021	3.10	$9,077,202	$2,928,130
National City	1320 Highland Ave	San Diego	9/2/2021	1.61	$2,860,000	$1,776,398
National City	0 Civic Center Dr	San Diego	12/15/2020	0.52	$1,100,000	$2,115,385
National City	2010 Haffley Ave	San Diego	10/20/2020	1.71	$800,000	$467,836
National City	1520 E Plaza Blvd	San Diego	2/25/2020	1.06	$680,000	$641,509
National City	2501 E 18th St	San Diego	2/7/2020	0.34	$627,000	$1,860,534
National City	2504 Highland Ave	San Diego	1/10/2020	0.39	$350,000	$897,436
National City	E 9th St	San Diego	4/19/2019	0.30	$750,000	$2,464,673
National City	32nd St	San Diego	3/29/2019	1.61	$525,000	$326,087
			Average			**$1,321,442**



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Public Finance
Public-Private Partnerships
Development Economics
Clean Energy Bonds

CITY OF NATIONAL CITY
DEVELOPMENT IMPACT FEE SCHEDULE
EXCLUDING THE TRANSPORTATION DEVELOPMENT IMPACT FEE

If Adopted January 20, 2026
Effective April 20, 2026

Land Use	City Administration	Police	Fire	Library	Parks	Multi-Modal	Total
Residential (Per Square Foot)	$ 1.78	$ 2.14	$ 1.17	$ 1.64	$ 1.28	$ 0.60	$ 8.61
Hotel (Per Room)	$ 604.00	$ 726.00	$ 395.00	$ -	$ -	$ 460.00	$ 2,185.00
Commercial/Retail (Per 1,000 Sq. Ft.)	$ 1,146.00	$ 2,579.00	$ 1,406.00	$ -	$ -	$ 2,788.00	$ 7,919.00
Office (Per 1,000 Sq. Ft.)	$ 1,523.00	$ 2,234.00	$ 1,218.00	$ -	$ -	$ 1,222.00	$ 6,197.00
Industrial (Per 1,000 Sq. Ft.)	$ 441.00	$ 740.00	$ 403.00	$ -	$ -	$ 549.00	$ 2,133.00
Institutional/Other (Per 1,000 Sq. Ft.)	$ 1,358.00	$ 1,644.00	$ 896.00	$ -	$ -	$ 366.00	$ 4,264.00

Notes:
1. Residential fees are for single-family residences, multi-family residences, and mobile homes and are per square foot to comply with California AB 602.
2. Hotel fees are per room
3. Non-Residential fees are per 1,000 square feet

AGENDA REPORT

Department: City Clerk's Office
Prepared by: Shelley Chapel, MMC, City Clerk
Meeting Date: Tuesday, January 20, 2026
Approved by: Alejandro Hernandez, Acting City Manager

SUBJECT:
Appointment of City Councilmember to Regional Board for San Diego County Water Authority

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Confirming the Mayoral Appointment of Member of the City Council to the San Diego County Water Authority Board of Directors."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
As per California Government Code Section 40605: In general law cities where the office of Mayor is an elective official, the Mayor, with the approval of the City Council, shall make all appointments to boards, commissions, and committees unless otherwise specifically provided by statute.

The San Diego County Water Authority (SDCWA) Primary Representative position is a mayoral appointment and does not include an alternate. Effective January 12, 2026, the Mayor accepted the resignation of Councilmember Yamane from the SDCWA Board due to conflicts with her professional schedule. As a result, the position is currently vacant.

The proposed appointment would fill the remainder of the unexpired term ending March 8, 2026, and, upon expiration, continue into a new six-year term ending March 8, 2032, or until the end of the Councilmember's term if the Councilmember is not re-elected.

FINANCIAL STATEMENT:
Not applicable

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Communication and Outreach

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A - Resolution

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, CONFIRMING THE MAYORAL APPOINTMENT OF MEMBER OF THE CITY COUNCIL TO THE SAN DIEGO COUNTY WATER AUTHORITY BOARD OF DIRECTORS.

WHEREAS, California Government Code section 40605 requires that the Mayor appoint, with concurrence of the City Council, City Councilmembers to various regional board, commission, and committee assignments; and

WHEREAS, section 45-6 of the County Water Authority Act, Chapter 45 of the Appendix to the Water Code of the State of California, similarly requires that the Mayor, with consent and approval of the City Council, appoint a primary member to the San Diego County Water Authority Board of Directors; and

WHEREAS, on December 10, 2024, the City Council adopted Resolution No. 24-175 appointing Councilmember Yamane to the San Diego County Water Authority Board of Directors (the "SDCWA Board"); and

WHEREAS, the SDCWA Board appointed position does not have an alternate; and

WHEREAS, effective January 12, 2026, the Mayor accepted the resignation of Councilmember Yamane from the SDCWA Board, creating a vacancy that needs to be filled by another Councilmember; and

WHEREAS, the Mayor has appointed _____ to fill the vacant position for the remainder of the existing two-year term, which expires March 8, 2026, and, upon expiration, continue into a new six-year term ending March 8, 2032, or until the end of the Councilmember's term if the Councilmember is not re-elected.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby concurs with and approves the Mayoral appointment of _____ to the San Diego County Water Authority Board of Directors for the remainder of the term ending March 8, 2026 and continuing into a new six-year term ending March 8, 2032.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

Section 3: That the City Clerk is directed to provide a certified copy of this Resolution in its entirety to the San Diego County Water Authority Board of Directors.

PASSED and ADOPTED this 20th day of January, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Richard E. Romero, Acting City Attorney

AGENDA REPORT

Department: City Clerk's Office
Prepared by: Shelley Chapel, City Clerk
Meeting Date: Tuesday, January 20, 2026
Approved by: Alejandro Hernandez, Acting City Manager

SUBJECT:
Updating City Council Policies

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Amending City Council Policy Nos. 101,107, 109, 121, 203, 204, 206, 402, 502, 703, 707, and 904."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
As per City Council Policy No. 101, the City Council Policy Manual is to be reviewed annually and updated as necessary. Staff has completed this review and is presenting proposed amendments for consideration to the following Council Policies: Nos. 101, 107, 109, 121, 203, 204, 206, 402, 502, 703, 707, and 904.

Clerical revisions have been made throughout for consistency with the City's style guide and administrative procedures. In addition, a record of prior policy amendments has been added to the end of each policy to provide an historical reference of changes made over time.

This item was continued from the November 18, 2025, City Council meeting to provide City Councilmembers additional time to submit feedback to the City Clerk. The attached document reflects the feedback received, together with staff recommendations.

FINANCIAL STATEMENT:
Not Applicable.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Communication and Outreach

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Policy No. 101 – City Council Policy Manual
Exhibit B – Policy No. 107 – Appointments to BCCs – Redline
Exhibit C – Policy No. 109 – Reimbursement Expenses Incurred Official Duties
Exhibit D – Policy No. 121 – Mayor and City Councilmember Office Budget
Exhibit E – Policy No. 203 – Investment Policy
Exhibit F – Policy No. 204 – Donation Acceptance Policy
Exhibit G – Policy No. 206 – Debt Management
Exhibit H– Policy No. 402 – Procedures and Requirements for Development Agreements
Exhibit I - Policy No. 502 – Public Improvements or Professional Service Contract Changes
Exhibit J – Policy No. 703 – CFCs – Eliminate this Policy
Exhibit K – Policy No. 707 - Alcohol Beverage License Application and Review Process
Exhibit L – Policy No. 904 – Housing Loan Subordination Policy

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: City Council Policy Manual	**POLICY # 101**
ADOPTED: July 14, 1987	**AMENDED:** ~~August 15, 2023~~ January 20, 2026

Background:

The City Council of the City of National City is charged with the responsibility of establishing municipal policies to guide the various functions of the City and, where necessary, to establish procedures by which functions are performed. Regulatory policies established by the City Council are usually adopted by ordinance and included in the Municipal Code, which establish the local laws. Other policies, however are also established, which by their nature, do not require adoption by ordinance. These policy statements adopted by resolution of the City Council need to be consolidated in a reference document for easy access.

Purpose

It is the purpose of this policy to establish procedures for the preparation, distribution and maintenance of Council policies and the "City Council Policy Manual."

Policy

1. To establish a City Council Policy Manual which shall contain all City policy statements adopted by resolution of the City Council.

2. Generally, policy statements in the City Council Policy Manual will include only such municipal matters for which the responsibility of decision is placed in the City Council by virtue of the Municipal Code, or specific ordinances, and resolutions.

3. All policy statements of the City Council shall be prepared in writing and approved by resolution. Once approved, policy statements will be electronically reproduced, distributed and included in the City Council Policy Manual. The Resolution Number and date of adoption will be notated on the last page of amended policy in the Prior Policy Amendments section.

4. Each policy adopted as part of the City Council Policy shall be adhered to by City departments as expressions of the City Council's Policy. Only the City Council can waive the applicability of an adopted policy.

5. Each policy statement shall include: (a) a brief background description of a policy; (b) the purpose of the policy; (c) the policy statements; (d) other criteria or procedural sections as required; and (e) cross-reference notations as to appropriate provision in the Municipal Code, Administrative Regulations, etc.

TITLE: City Council Policy Manual	**POLICY # 101**
ADOPTED: July 14, 1987	**AMENDED:** ~~August 15, 2023~~ January 20, 2026

6. The City Manager shall be responsible for the preparation, continuing maintenance, and distribution of the City Council Policy Manual and additions or deletions thereto. The City Clerk's Office shall retain the original adopted resolution and maintain a copy of the manual.

7. Each October, the City Council and City Manager shall review the City Council Policy Manual for any needed additions, deletions, or changes deemed appropriate at the time. Nothing in this policy shall prevent any individual member of the Council, the City Manager, City Attorney, or the City Clerk from bringing to the attention of the City Council any suggestions for manual revisions at other times during the year.

8. All newly-elected City Council Members, ~~City Clerk, and City Treasurer~~ shall receive a copy of the City Council Policy Manual and orientation from applicable department staff.

Related Policy References
None.

Prior Policy Amendments
July 14, 1987 City Council Adopted Format and Text as Guide for Council Policy Manual – No Resolution was adopted.
June 11, 2013 (Revised – No Resolution)
October 8, 2013 (Resolution No. 2013-147)
August 15, 2023 (Resolution No. 2023-115)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	**POLICY # 107**
ADOPTED: June 17, 1986	**AMENDED:** ~~November 16, 2021~~ January 20, 2026

PURPOSE

To establish a procedure to serve as a guide in making appointments to various City Boards, Commissions, and Committees. The City currently has the following Boards, Commissions, and Committees to which this Policy applies:

Mayor's Appointments:

1. Board of Library Trustees
2. Community and Police Relations Commission
3. Park, Recreation, and Senior Citizens Advisory Committee
4. Public Art Committee
5. Sweetwater Authority
6. Traffic Safety Committee
7. Veterans and Military Families Advisory Committee

City Council Appointments:

1. Civil Service Commission
2. Planning Commission
3. Housing Advisory Committee including Ex-Officio Members
4. Port Commission (Per the San Diego Unified Port District Act, Section 16, this seat must be filled by a National City resident. The Commissioner shall be a resident of the City at the time of their appointments, and during their tenure.

POLICY

Appointment Process

A. Opportunity to apply. All interested individuals shall be given an opportunity to submit applications for vacancies on City Boards, Commissions, and Committees. Incumbent Appointees are not automatically re-appointed but are required to fill out an abbreviated application provided by the City Clerk, indicating their interest in continuing to serve.

B. Unexpired terms. If an incumbent Appointee was appointed to fill an unexpired term and the Appointee serves for less than one year in that position, the Council may re-appoint the incumbent without considering other applicants.

C. Vacancies. When vacancies occur, the following procedure shall be followed:

1. Schedule vacancy. When a term is expiring or expires, public notice of the vacancy shall be made, inviting interested individuals to submit applications for the vacancy on a form provided by the City Clerk on the City website.

Unscheduled vacancy. An unscheduled vacancy shall be filled according to Government Code Section 54974, which generally provides as follows: Whenever an unscheduled vacancy occurs, whether due to resignation, death, termination, or other causes, a special vacancy notice shall be posted in the Office of the City Clerk, the City website, outside City Hall on the Bulletin Board, and on City social media platforms not earlier than twenty (20) days before or not later than twenty (20) days after the vacancy occurs. The City Council shall not make a final appointment for at least ten (10) working days after posting the notice in designated locations. The notice's posting and application period shall be thirty (30) calendar days. However, if it finds that an emergency exists, the City Council may, fill the unscheduled vacancy immediately. According to this section, a person appointed to fill the vacancy shall serve only on an interim basis until the final appointment.

The end of term for the members of Boards, Commissions, and Committees generally occurs in an annual rotation during the months of March and September. Appointments will be considered at those times unless a vacancy resulting from a resignation results in the lack of a Quorum on the Board, Commission, or Committee, in which case the appointment could occur at the time of the unscheduled vacancy in accordance with the procedure set out above.

3. Government Code Section 40605, and National City Municipal Code Title 16, grants the Mayor, with the City Council's approvals, the authority to make all appointments unless otherwise explicitly provided by statute. The exceptions are:

    1. Civil Service Commission
    2. Planning Commission
    3. Housing Advisory Committee including Ex-Officio Members
    4. Port Commission

    The City Council fills vacancies on these bodies.

D. Implementation. Implementation of Council policy for appointment to Boards, Commissions, and Committees requires the following:

1. Per Government Code Section 54972, on or before December 31 of each year, the City Council shall prepare a list of appointments of all regular and ongoing Boards, Commissions, and Committees appointed by the City Council. The City Clerk will prepare the list of all regular and ongoing Boards, Commissions, and Committees appointed by the Mayor or the City Council. The list shall contain a list of all terms that will expire during the next calendar year, the

incumbent appointee's name, the appointment date, the term's expiration date, and the position's necessary qualifications. It shall also include a list of all Boards, Commissions, and Committees whose members serve at the City Council's pleasure and the qualifications required for each position. This Local Appointments List shall be made available to the public on the City website.

2. Notice. A public notice for vacancies must be placed in the newspaper of general circulation within the City, on the City's website, City Hall Bulletin Boards, and City social media platforms.

3. Expiration of term. All appointees will receive a letter as their terms expire asking if they would like to re-apply for the position.

4. Applications. Applications shall be available on the City website and in the City Clerk's Office. Submissions must be received before the advertised deadline for consideration for the appointment. All applications will be retained in the City Clerk's Office for one year from the date the application was submitted. During the one-year retention period of the application, an applicant shall be considered for other vacancies on Boards, Commissions, and Committees. The City Clerk's Office will notify the applicant being considered for an appointment to confirm that they are still interested in volunteering.

5. A member may only serve on one (1) Board, Commission, or Committee at a time. If an applicant applies for another position on a different Board, Commission, or Committee, that applicant will forfeit the prior seat and a vacancy will occur per policy.

6. Residency Requirement: If a position on the Board, Commission or Committee is for a resident, the applicant must be a resident at the time of submitting the application. The address must be an identifiable National City address, with verification by the City Clerk's Office. If an applicant is found to be a non-resident, they will not be considered. They will be encouraged to apply for a non-resident seat when available.

7. Interviews:

   a. Mayor Appointments: Interviews for Mayoral appointments will be conducted by the Mayor outside of the public meeting and scheduled by the Mayor's Office.

   b. City Council Appointments: Interviews for the four (4) Civil Service Commission, Planning Commission, Housing Advisory Committee, and

Port Commission who serve at the City Council's pleasure and are appointed by the City Council as a body will be interviewed in the public forum at a City Council Meeting as described below.

~~b.~~c. The City Clerk's Office makes attempts to inform applicants of the date and time of the City Council meeting so that the applicant may attend in person or via Zoom for interviews and questions. Attempts are made via emails, and telephone calls prior to the meeting.

8. Mayoral Appointments:

The Mayor will make the motion to appoint (naming the appointee) and Councilmembers may second the motion. The City Clerk will then take a roll call vote of the City Council. A majority vote of the City Council will be required for the appointment. If the majority of the City Council choose to deny the proposed appointment, the Mayor shall either propose an alternative candidate from the current application pool or choose to reopen the application period and return to the City Council at a future City Council Meeting with a different applicant for consideration. If a Mayoral Appointment is not approved by the majority of the City Council by confirmation, that applicant is removed from the pool for that seat. The Mayor will return to a future meeting with a substitute Mayoral appointment.

9. For City Council Appointments, the Interview Process is as follows:

a. The City Clerk will provide an overview of the Board, Commission, or Committee(s) with current vacancy (ies). The Mayor will introduce the applicant and two (2) questions will be asked of each applicant on behalf of the City Council.

b. Each applicant is given two (2) minutes to make a brief introduction of themselves and their qualifications to the City Council.

c. Mayor and City Councilmembers will ask questions of each applicant. All applicants must be asked the same questions.

d. Total time per applicant is five (5) timed minutes with time allowed for clarification at the discretion of the City Council, not to exceed ten (10) minutes total per applicant.

e. All appointments and interviews before the City Council will be scheduled

as needed to fill unexpected vacancies, with every effort to be made before an individual's term expires. Interviews may take place at one meeting, with appointments made at a subsequent meeting.

9. Vacancies for City Council Appointed Positions. If the vacancy is for a City Council appointed position, and there is more than one (1) applicant for a given position, the voting process will proceed as follows: Once the interviews are complete, each Councilmember votes for their choice via a written ballot provided by the City Clerk. Each Councilmember shall print and sign their name on the ballot. All ballots shall be considered a public record and be open to inspection by the public. The ballots are passed to the City Clerk who announces the number of votes for each candidate.

   If the appointment process is conducted via a virtual meeting the process is the same except the ballot/vote process. The City Clerk's Office will provide a Vote Sheet (a piece of paper electronically) with the name of each applicant to be considered. Councilmembers will mark their paper, fold it and hand to the City Clerk as they are collected. If a member is virtual, they will announce their vote verbally first before any other votes are read. The City Clerk will tally the votes and will then confirm the votes with a verbal roll call. The applicant with the most votes is appointed.

   In the event of a tie, each Councilmember votes again until one (1) candidate has the majority vote and is declared to be the newly–appointed member of the Board, Commission, or Committee.

10. Re-appointment beyond two terms. Anyone wishing to be re-appointed to any Board, Commission, or Committee and has served two or more full terms already must be approved by a four-fifths vote of the City Council. If all five members of the City Council are not present, or if one member abstains or recuses their vote, the four-fifths requirement shall be changed to require only a simple majority.

11. Report to Council:

    All applications received for vacancies, whether Mayoral Appointment or City Council Appointment, will be attached to the staff report to Council. All applications will have private personal information redacted (name, street numbers and name of street address, and phone number). This redacted information is in alignment with Government Code Section 6255(a) because the public interest served by not disclosing the applicant's personal, private information and protection of the

applicant's right to privacy outweighs the public interest served by disclosing that information.

12. An automatic vacancy upon becoming a Non-Resident. An unscheduled vacancy automatically occurs when a resident holding an appointment position on a City Board, Committee, or Commission becomes a non-resident by moving out of National City limits. When an unscheduled vacancy occurs due to a resident becoming a non-resident, the unscheduled vacancy may be filled as follows:

    a. A special vacancy notice shall be posted in the Office of the City Clerk, and in other places as directed by the City Council, not earlier than 20 days before or not later than 20 days after the vacancy occurs. Final Appointment at a City Council Meeting shall not be made by the Appointing Authority for at least 10 working days after the posting of the notice in the City Clerk's Office.

    b. The Appointing Authority may appoint the former resident to a Non-Residential position if a Non-Residential position is vacant.

    However, the Appointing Authority may, if it finds that an emergency exists, fill the unscheduled vacancy immediately. A person appointed to fill the vacancy shall serve only on an acting basis until the final appointment is made pursuant to this section.

13. Only City Residents may be elected to Chair and Vice-Chair positions. To be eligible to be elected as the Chairperson of a City Board, Committee, or Commission, the member must be a resident of the City.

14. Resignations, Attendance, Training, and Removals

    Resignation:

    If a Commissioner or Member of a Board, Committee, or Commission is unable to continue serving because of health, business requirements, or personal reasons, a letter of resignation shall be submitted to the City Clerk, who will present to the City Council.

    Attendance:

    Regular attendance at meetings is critical to be effective operation of City Boards, Commissions, and Committees. The City Council relies on the advice of the City's

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	**POLICY # 107**
ADOPTED: June 17, 1986	**AMENDED:** ~~November 16, 2021~~ January 20, 2026

Boards, Commissions, and Committees, which is the result of discussions among appointed members. The City Council anticipates that members of Boards, Committees, and Commissions shall make every reasonable effort to attend all regular and special meetings of their respective Boards, Commissions, and Committees, and to be prepared to discuss matters on their respective agendas.

A Commissioner or Member of a Board, Committee, or Commission shall be considered removed from any advisory board under the following conditions:

1. A Commissioner or Member of a Board, Committee, or Commission with unexcused absences from three consecutive regularly scheduled meetings.

2. A Commissioner or Member of a Board, Committee, or Commission misses more than 25% of the advisory body's meetings in a calendar year.

3. A Commissioner or Member of a Board, Committee, or Commission must be present at least one hour, or 50% of the entire meeting, whichever is less, to be counted as present for purposes of attendance.

Excused Absences:

An "excused absence" is only granted when absolutely necessary and pre-approved if at all possible. The City Council encourages Boards, Commissions, and Committees to refrain from scheduling meetings on cultural and religious holidays in order to encourage full participation by all Commissioners, Board Members, and the public. The pre-approval of excused absences will be by the body as a whole and documented in the meeting minutes.

Excused absences are listed as follows:

1. Illness of the Commissioner or Member of the Board, Committee, or Commission, their family member, or their personal friend;
2. Business commitment of the Commissioner or Member of the Board, Committee, or Commission that interferes with the attendance at a meeting;
3. Attendance of the Commissioner or Member of the Board, Committee, or Commission at a funeral, religious service or ceremony, wedding, or other similarly-significant event; or
4. Other reason for which the Commissioner or Member of the Board, Committee, or Commission has given notice to the Chairperson or Secretary of their unavailability fifteen (15) days in advance, as long as the unavailability is not expected to last longer than 30 days.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	**POLICY # 107**
ADOPTED: June 17, 1986	**AMENDED:** ~~November 16, 2021~~ January 20, 2026

Removal:

The Secretary or Lead of each Board, Commission, or Committee will report the attendance to the Office of the City Clerk on a monthly basis. If the attendance or absences fall within these guidelines, the Office of the City Clerk will prepare a report to City Council for review and possible removal of the Commissioner, Member, or Alternate sitting on the Board, Committee, or Commission. Any Commissioner, Member, or Alternate sitting on a Board, Committee, or Commission may be removed from office at any time by a simple majority vote of the City Council at a regularly scheduled Council meeting with or without cause.

Mandatory Training and Filing Requirements:

Commissioners and Members of Board, Committee, or Commission, as appointed by the legislative body, are entrusted with certain responsibilities and concomitant training and reporting. The following are requirements of Commissioners and Members of Boards, Commissions, and Committees. This training is required to be completed within 30 days of appointment or notification.

1. Oath of Office (Article XX of the California Constitution, and California Government Code Section 36507)
2. Fair Political Practices Commission (FPPC) Statement of Economic Interest Form 700 Filing (California Government Code Section 87100 et seq)
3. AB1234 Ethics Training (California Government Code Section 53235.1(b))
4. Anti-~~Sexual~~ Harassment Training
5. Brown Act Training
6. Social Media Training
7. Any training required by State Law, Federal Law, or City Policies.

All training is offered in a variety of formats including in person, via Zoom, training website/software, and pre-recorded video. Currently, these are all requirements of the Mayor and City Council, and City staff.

Removal:

Failure to complete any of these requirements within 30 days of the appointment date or date of notification is cause for automatic removal.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	**POLICY # 107**
ADOPTED: June 17, 1986	**AMENDED:** ~~November 16, 2021~~ January 20, 2026

Related Policy References
Government Code Section 40605
Government Code Section 54970, et seq.
Article XX of the California Constitution, and California Government Code Section 36507
California Government Code Section 53235(b)
California Government Code Section 87100 et seq
National City Municipal Code Title 16 (pending)

Prior Policy Amendments:
February 2, 2021 (Resolution No. 2021-08)
May 19, 2020 (Resolution No. 2020-95)
November 9, 1993 (Resolution No. 93-173)
June 11, 2013 (Revised – No Resolution – Refer to Meeting Minutes)
October 8, 2013 (Resolution No. 2013-147)
May 19, 2020 (Resolution No. 2020-20)
November 16, 2021 (Resolution No. 2021-178)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Reimbursement for Expenses Incurred in the Performance of Official Duties	**POLICY # 109**
ADOPTED: September 19, 2006	**AMENDED:** ~~June 20, 2017~~January 20, 2026

Purpose

Government Code Sections 53232.2, 53232.3, and 53232.4, enacted pursuant to AB 1234, require the governing body of a local agency to adopt a written policy addressing reimbursement for travel and training expenses incurred in the performance of official duties. The City Council deems it desirable to adopt a uniform policy applicable to City employees ~~City employees~~, B~~b~~oard, Commission, or Committee ~~and commission~~ members, members of the City Council and other elected officials, governing reimbursement for such expenses.

The purpose of this administrative policy is to establish uniform policies and procedures concerning expenses incurred by members of the City Council, B~~b~~oard, Commission, ~~or commission~~ committee members, and City employees while traveling or attending events on City business.

Policy

A City Council member, elected official, B~~b~~oard, Commission, or Committee ~~or commission~~ member or City employee who is required to travel in the performance of their duties or to attend an authorized meeting, conference, or seminar which is of direct benefit to the City shall be reimbursed for reasonable expenses incurred, including transportation, meals, lodging and other incidental expenses directly related to such official City business.

Expenses specifically disallowed for reimbursement include purchase of personal use items~~useitems~~, alcoholic beverages, and entertainment (including in-room movies).

~~All requests for City-related travel must be reviewed/approved by the Purchasing Review Committee ("PRC") prior to making any travel commitments or an arrangements.Estimated cost information must be sent to the Depa1tment of Finance / Purchasing Division. Upon approval by the PRC, travel plans may be made. PRC approval numbers must be noted on expense reports and invoices submitted for payment or reimbursement~~.

Existing City purchasing policies and procedures must be followed when obtaining cost estimates~~estin1ates~~, and making arrangements associated with travel. See Municipal Code, Chapter 2.60 regarding purchasing policies and procedures.

A. Transportation.

The following modes of transportation may be allowed for the purpose of traveling on City business:

1. Air Travel. Air travel shall be ~~autho1ized~~ authorized and reimbursed at the lowest fare classoffered by the airline. Other than the lowest possible fare class may be authorized when bona fide, business related, scheduling restrictions do not permit use of the lowest possible fare. Individuals opting for a higher fare class for

their personal convenience shall be required to pay the difference between the lowest fare class and the option selected.

The individual, or authorized designee, shall attempt to book air travel as to take advantage of discounts offered for purchasing flight tickets in advance of departure i.e., 14 or 21 days, and take advantage of non-refundable ticket fares where practical.

Receipts for air passage must be retained for submission with the expense report.

2. Personal Vehicle. With specific approval from the department director or the City Manager, personal vehicles may be used for out-of-town travel. Reimbursement shall be based on actual mileage used for the official travel. Any mileage used for personal purposes or otherwise not directly related to official City business shall be deducted from total miles traveled to arrive at the net reimbursable mileage. Reimbursement shall be at the prevailing IRS standard mileage rate.

When use of a personal vehicle is authorized, individuals shall adequately account for their use of the personal vehicle on a daily basis on the Travel Expense Report. Total reimbursable ~~Totareimbursable~~ transportation expense through use of a personal vehicle shall in no case exceed ~~caseexceed~~ the allowable expense of transportation by air, when transportation by air is available to such destination.

Individuals receiving compensation in lieu of an auto allowance shall be eligible for mileage reimbursement for travel beyond the county limits.

3. City-owned Vehicle. Use of City–owned vehicle shall be authorized when this mode of transportation can be demonstrated as the most economical means available. For determining advisability of usage, individuals shall be supplied with estimated cost of travel via a City-owned vehicle by Public Works upon request. Use of a city-owned vehicle shall not be authorized when the estimated cost exceeds the authorized cost of air travel and associated expenses (i.e. taxis and shuttles).

When use of a City-owned vehicle is authorized, individuals shall adequately account for their use of the City-owned vehicle on a daily basis in the Travel Expense Report. Individuals shall be charged at the prevailing IRS standard mileage rate for every mile of personal use of the City-owned vehicle. The cost of personal use of a City-owned vehicle shall ~~vehicleshal~~l be deducted from the total allowable travel expenses.

Individuals should contact the Public Works Equipment Maintenance Supervisor immediately for direction should the City-owned vehicle become inoperable or otherwise unsafe to drive. If the Equipment Maintenance Supervisor authorizes repairs requiring

an ~~out of pocket~~out-of-pocket payment, all receipts for such repairs must be retained and forwarded to Public Works for approval prior to reimbursement. Anyone that is unable to pay for the cost of emergency repairs shall notify his/her supervisor and the Public Works Department Immediately to make other arrangements.

Individuals using a city-owned vehicle outside of ~~No1mal~~ normal business hours must be sure to have the Equipment Maintenance Supervisor's after-hours telephone number in case an emergency occurs outside of normal business hours.

4. Rail. Travel by rail may be authorized when the cost of the rail transportation and other associated expenses (i.e., buses, shuttles, taxis, hotel stays, meals, etc.) is less than or equal to the cost, including associated expenses, of air or automobile (personal or City- owned vehicle) travel.

B. Lodging.

1. General provisions. Reimbursement will be made for the cost of lodging required to conduct the assigned City business. Dated receipts and meeting and travel schedules must be retained for submission with the Travel Expense Report.

Lodging will be allowed for the night prior to the commencement of the meeting if the time set for the ~~strut~~ start of the meeting requires the individual to leave home prior to 6:00 a.m.of the day of the meeting. Lodging will be allowed for the night following the meeting if the individual could not have arrived home prior to 12:00 midnight following the meeting.

Lodging in connection with separate, consecutive meetings or conferences shall be permitted if it is less costly than returning to the city for the nights between the meetings.

In instances where an individual has the option to travel by air and the individual opted to travel by car, reimbursement for lodging shall be allowed on the same basis as if the individual traveled by air.

2. Rate of Reimbursement. Lodging reimbursement shall be based on the standard room rate charged at the headquarters hotel for the conference or the hotel most proximate to the site of the meeting. In the event the individual occupies a more expensive room accommodation (e.g., a suite), s/he will be reimbursed at the standard room rate.

C. Meals

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Allowable meals include breakfast, lunch, and/or dinner meeting the criteria established below.

Reimbursement for meals shall be allowable when travel on official business reasonably requires an overnight stay or when the purchase of a meal(s) is a required component of the conference, meeting, or training. Reimbursement shall be on the basis of actual cost when the meal(s) is a component of the conference, meeting or training with proper documentation. All other meals will be reimbursed, up to a maximum allowance not to exceed the daily meal allowance established by the U.S. Department of General Services Administration (GSA) for breakfast, lunch, and dinner for the location of the travel. For information regarding the current GSA standard daily meal allowance rate, please contact the Finance Director.

Itemized receipts from the dining establishment must be retained for submission with the expense report. Other forms of documentation or receipts that are not itemized may be accepted at the discretion of the City Manager or designee.

In claiming reimbursement, time of commencement and termination of travel need to be accounted for. Reimbursement for breakfast is not allowed on the day of departure unless the trip starts prior to 7:00 a.m. Reimbursement for dinner is not allowed on the day of return unless the trip ends later than 7:00 p.m.

Reimbursement is not allowed for meals purchased in lieu of a meal(s) included in the fee for the conference, meeting or training unless approved by the City Manager or designee.

D. Registration Fees.

Fees charged for registration at a conference or meeting which an individual is authorized to attend are reimbursable. Receipts or other acceptable evidence of the amount of the fees, such as a copy of the conference program/invitation setting forth the fee rates, shall be retained for submission with the claim form.

E. Incidental Expenses.

1. Taxi and Bus Fares. Reimbursement will be allowed for taxi, bus fare or other transportation costs when such transportation is necessary in the conduct of City business. No receipts need be provided for such expenses, except for individual charges exceeding ~~chargesexceeding~~ $10.00. Such expenses shall be itemized on the Travel Expense Report.

2. Communications. Telephone, fax and internet charges will be reimbursed

for official calls. Unofficial calls charged to the hotel bill should be identified and deducted from ~~deductedfrom~~ the total hotel bill. Individuals that have been issued a City-owned cellular phone, laptop, tablet, or other communication device shall use such devices in the conduct of business whenever feasible.

3. Parking, Garage, and Toll Charges. Parking, garage, and toll expenses will be reimbursed when an automobile is used for transportation. Parking and garage charges will ~~chargeswill~~ be reimbursed based on the lowest available rate. Valet and preferred or VIP parking/garage rates shall not be allowable unless there is no other option at or within a reasonable ~~areasonable~~ proximity to the travel destination.

4. Airport Parking. Expenses for parking a City or personal vehicle at the airport are reimbursable based on receipts. However, airport parking expenses shall be limited to the rates for long-term parking when travel requires parking in excess of 24 hours. When an airport shuttle is used in lieu of personal vehicle, the cost will be reimbursed as well.

5. Tips, Gratuities, and Services Fees. Customary tips of up to 15 percent will be permitted ~~bepermitted~~ on reimbursable items. Tips shall be itemized on the claim form.

6. Miscellaneous. All items of expense not included in any of the other categories but which nonetheless can be clearly identified as incidental to the undertaking of city business shall also be allowed reimbursement. Receipts for these items must be submitted. Examples of such expenses are duplicating expenses and the cost of publications of value to the city being distributed at conferences or meetings.

F. POST Expenses.

Expenditures in training Police Department personnel under the POST Program shall be authorized and reimbursed by the City in accordance with established POST guidelines.In case of conflict between the POST guidelines and this policy, the POST guidelines shall prevail but only in the case of expenditures properly reimbursable under the POST Reimbursement Program.

Should the POST reimbursement be insufficient to cover the actual cost of meals and/or lodging, the City will pay the cost of the difference provided all other travel and meeting expense guidelines outlined in this policy are followed.

G. Per Diem ~~and Cash Advance~~.

It is encouraged that individuals use their personal money or credit cards to finance trips then

claim reimbursement upon return.

If, in the judgment of a department director, it is determined an employee is unable to finance the trip and be reimbursed upon his/her return, the department director may authorize advance payment for the estimated cost of meals. The amount of the advance payment shall be equal to the GSA per diem for breakfast, lunch, and dinner for each required meal, based on the duration of the travel consistent with the guidelines established by this policy. Upon return, the employee shall provide receipts for all meals and return any excess funds.

Typically, travel/training is for a duration of one week or less. On occasion, however, extended travel may be necessary, (e.g., advanced training or education for sworn Police personnel). For travel exceeding fourteen (14) days, a per diem not exceeding the GSA per diem for breakfast, lunch, and dinner may be provided prior to the departure date; however, a document issued by the training institution indicating attendance or completion of the course by the individual must be submitted to the Department of Finance within three (3) working days upon return.

~~The department director may authorize payment of a maximum of $200 to the individual for travel expenses. An advance in excess of $200 must have the approval of the City Manager or designee. Approval of cash advance does not constitute approval for expenditure of the amount so advanced. All actual expenditures must be justified and approved based on limits and allowances set by this policy.~~

H. Direct Payment of Expenses by City Check Required, Where Possible.

Notwithstanding the permissibility of reimbursement for the travel expenses included in this policy, where possible and feasible, travel expenses must be paid in advance by City check directly to the vendors or organizations providing goods or services.

Procedures

A. Reimbursement of Business Travel Expenses.

The individual shall submit a signed Travel Expense Report to the department director after completion of travel. Such report shall show the details of official business expenses incurred and should be accompanied by supporting documents required under this policy. The department director shall review the report for compliance with this policy and affix their signature to signify approval. The Travel Expense Report must beforwarded to the Department of Finance within three (3) working days upon return.

City Council members and members of boards and commission shall submit the Travel

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Expense Report to the City Manager for approval.

B. Air.
Allowance for air travel will be actual round trip via the lowest possible fare. Travel Expense Reports will be accompanied by air passage receipts when filed.

C. Personal Vehicle.

Individuals shall account for use of their vehicle on a daily basis through use of a Travel Expense Report, which is to be submitted when filing a claim

D. City-owned Vehicle.

Authorized personal use of a City vehicle will be accounted for on a Travel Expense Report, which will be submitted when filing for reimbursement. Individuals will be charged the prevailing IRS standard mileage rate for each mile, and shall be deducted from the total allowable travel expenses.

Emergency repair receipts must be submitted to Public Works for approval prior to reimbursement.

E. Lodging.

Receipts indicating date, accompanied by meeting and travel schedules much be submitted with the Travel Expense Report when filing a claim.

F. Meals

All meal receipts will be submitted with the Travel Expense Report. Receipts must bedetailed and itemized, showing exactly what was purchased (not just credit card receipts).

G. Registration Fees.

Receipts, or other acceptable evidence of the amount paid, must be submitted with theTravel Expense Report.

H. Incidental Expenses.

Incidental expenses (except for alcohol, entertainment, and items for personal use) shall be itemized on the Travel Expense Report, and receipts shall be provided when appropriate and possible.

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I. Per Diem Request.

Approved requests for travel advances (submitted on a Request for Warrant Form - see Administrative Policy 03.06) shall be submitted to the Department of Finance at least ten (10) working days prior to departure for travel. Except when the schedule of an employee approved to attend training may prevent secure delivery of a travel advance prior to ~~his/her~~ the departure, funds will be released no earlier than three (3) working days prior to the departure date. In such a case, the travel advance payment may be releasedup to ten (10) working days prior to the departure date, provided an approved travel advance request has been submitted to the Department of Finance at least fifteen (15) working days prior to the departure date.

The Department of Finance shall deduct from the total expenses claimed, any expense item found to be inconsistent with this policy, and shall furnish the individual with an itemized list of items disallowed. Any amount due the individual shall be paid within ten (10) working days from receipt of the Travel Expense Report by the Department of Finance.

Alternative Proof of Payment for Training Expenses.

A. Individuals periodically request alternative proof of payment methods for reimbursable training expenses (i.e., registration/tuition fees) advanced, when receipts orcancelled checks are not available.

B. As an exception, only when receipts are impractical to obtain, the following may beused in place of receipts or cancelled checks for reimbursement purposes:

1. course announcement specifying the amount of fees, and

2. a document issued by the training institution indicating attendance or completion of the course by the individual.

Use of City Credit Card for Travel Purposes.

City staff members occasionally attend job-related training and conferences, upon approval of the PRC. Job-related training is often required by state mandates. In order to make airline and hotel reservations, a credit card number must be provided to guarantee the reservations.

Prior to use, any individual wishing to use a City-issued credit card, must read and adhere to the City's Credit Card Policy (Administrative Policy 03.14).

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ADOPTED: September 19, 2006	**AMENDED:** ~~June 20, 2017~~January 20, 2026

Per Administrative Policy 03.14, credit cards may never be used to circumvent established competitive purchasing procedures, or dollar limits established by the City's

Municipal Code, City Ordinances, or Purchasing Division procedures. Credit cards shall only be used to pay for PRC-authorized travel and training expenses. Individuals may not use City credit cards for personal expenses even if the intent is to reimburse the City later. See Administrative Policy 03.14 for complete rules and details.

Summary

This Policy cannot cover every issue, exception, or contingency that may arise in obtaining reimbursement for travel and training expenses incurred in the performance of official ~~of official~~ duties, and in the use of City credit cards.

Individuals are expected to exercise good judgment and show proper regard for economy when traveling in conjunction with official City business. Any expense for which an individual requests reimbursement should directly and manifestly relate to the conduct of City business and, in the event of an audit, should leave no doubt that such expenditure was pre-approved by the PRC, and is, in fact, reasonable and necessary in the conduct of City business. Accordingly, the basic standard that should always prevail is to use common sense and good judgment in the use and stewardship of City resources.

This Policy shall supersede all previously-adopted policies and procedures pertaining to reimbursement for travel and training expenses and to the use of City credit cards, including Administrative Policies 03.03, 03.04, 03.05 and 03.14 of the City Administrative Manual. This Policy satisfies the requirements of Government Code Sections 53232.2 and 53232.3.

Related Policy References
Government Code Sections: 53232.2, 53232.3, 53232.4
Assembly Bill 1234
City Administrative Manual Policies 03.03, 03.04, 03.05, 03.14Municipal Code, Chapter 2.60

Forms:
Travel Expense Report: available from the Department of Finance or the City's Intranet site.
Credit Cardholder Use Agreement: available from the Department of Finance

Prior Policy Amendments
September 19, 2006 (Resolution No. 2006-199)
October 8, 2013 (Resolution No. 2013-147)
October 18, 2016 (Resolution No. 2016-168)
June 20, 2017 (Resolution No. 2017-117)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Mayor and City Councilmembers Office Budget	POLICY: 121
ADOPTED: June 4, 2024	AMENDED: January 20, 2026

PURPOSE

The City Council of National City, during the adoption of the Fiscal Year 2023-2024 City Budget, included a $100,000 appropriation for each Councilmember's budget. The purpose of this policy is to establish uniform guidelines and procedures for the expenditure of the funds to ensure that the funds are expended in the best interests of the ~~Council District and/or~~ City, ~~as applicable, and~~ are consistent with the objectives of the City's Strategic Plan and City Council priorities, and ~~as well as~~ follow City procurement procedures.

POLICY

A. The Mayor and each Councilmember must submit an Annual Appropriation Request for review by the Department of Finance and the City Manager as part of the City's Annual Budget Adoption process.

Budget categories are as follows:

- *Personnel Services*
  - Part Time Positions
  - Full Time Positions
  - Professional Services (consultants)
- *Governmental Purposes*: These expenditures must be consistent with the City's adopted Strategic Plan, ~~and~~ City Council priorities and City procurement procedures ~~and spent for the benefit of~~ within ~~the District of the Councilmember~~. (See attached Strategic Plan 2020 -2025).
- *Training, Travel and Subsistence*: These expenditures are for conferences or training registration fees, travel costs associated with getting to the training/conference, and lodging and meals during the training/conference. The training/conference must be directly related to City business and have a direct benefit to the City and, therefore, will be considered City business. When a Councilmember attends a conference/training at the expense of the City, he/she must report out on the conference/training in accordance with AB 1234. Attachment 2 to this policy is the list of approved conferences and trainings. Conferences/trainings not listed will require prior City Council approval before any expenditures of City funds may be made. ~~—~~All requests for reimbursement for travel and conference/training expenses must be

consistent with City Council Policy #109 and include estimated costs and the event agenda. ~~and must be pre-approved by the Purchasing Review Committee.~~

- These funds may also be used for travel, lodging and meals related to legislative advocacy provided the legislative advocacy is consistent with the City's adopted legislative platform.
- *Materials and Supplies*: These expenditures are for general office supplies, supplies for events or outreach. Purchase of materials and supplies must be consistent with the City's Purchasing Policy.

B. *Professional Services*: Councilmembers may require, in addition to administrative support, services of a recurring nature or for a specific one-time project which cannot be routinely provided by City staff, either because of the expertise required or the ongoing workload. Consultants may be employed where City staff is unable to accommodate this need.
It is the policy of the Council that the selection of consultants by Mayor and/or Councilmembers shall be made from as broad a base of applicants as possible and that the choice be based on demonstrated capabilities or specific expertise. The Council encourages the engagement of local consultants where possible. The type and scope of the required service or product must be clearly defined by the Mayor/Councilmember so the City Manager can determine whether it can be most efficiently provided by City staff or by a consultant and, where a consultant will be chosen, whether licensed or non-licensed services are necessary.

A minimum of three quotes or a written sole-source justification is required for consultant contracts~~A minimum of three qualified consultants should be considered for selection except in those cases where unique expertise is required and can be provided only by a limited number of available consultants~~.

All consultant contracts must be reviewed by the City Attorney's Office for compliance with AB 5 and shall be on a City Attorney approved contract form. All consulting contracts ~~which exceed $50,000~~ shall be reviewed and approved by the City Council. At a minimum, the following information shall be provided to the Council for review:

* The length of time the consultant has been in the business required by the scope of work.

* Proof of expertise and demonstrated success in the field of expertise required by the scope of work.

* All Councilmembers engaging consultants or vendors must complete and file a Conflict-of-Interest Attestation before any payment is processed.~~Disclosure of economic interests and relationships between the Mayor/Councilmember and the consultant during the past 12 months.~~

~~For contracts below $50,000, the City Manager has the discretion as to whether City Council approval is required.~~

C. *Part Time and Full Time Personnel*: Part time and full time personnel shall be recruited and hired in accordance with the City's personnel hiring policies and practices.

D. *Restrictions on the Use of Public Resources*: All expenditures are subject to the restrictions on the use of public funds including, but not limited to:
   a. Gift of public funds prohibited.
   b. Use of public funds or resources for political purposes is prohibited.
   c. Political activities during the workday are prohibited.
   d. Public resources cannot be used for political campaign activities.

E. Social Media: To the extent public resources (i.e. funds or staff) are used for social media, the City's Social Media Policy is applicable. The Social Media Policy is Policy 1.13 and is located in the City Administrative Manual.

F. Reimbursement Procedure: Prior to the expenditure, all reimbursement requests must be submitted to the Mayor (acting as the Department Head) for approval. The request shall show the details of the proposed expenditure with supporting documents. The Mayor shall review the request for compliance with this policy and any other applicable policy and affix his/her signature to signify approval and submit the request to the City Manager for final approval. Should the Mayor not approve a reimbursement request he/she shall notify the City Council within 24 hours of the denial and provide the basis for the denial. In the event the Mayor and City Manager disagree as to the approval/denial of the specific request, the request shall be submitted to the City Council for consideration.

G. District Budget Carryover: Council District funds shall be expended during the fiscal year approved. Unexpended funds shall not carry over into the next fiscal year.

H. Non-profits: Council District funds shall not be used to contribute to or support non-profit or tax exempt organizations.

I. This policy shall be reviewed on an annual basis by the City Manager's Office and the Finance Department, with recommended updates brought forward for Council consideration.

J. The purchase of items that will have the name of the Mayor or Council member on the item shall follow local state and federal laws and it is the responsibility of the elected official to ensure compliance. It is important for the public, and residents to know who the elected representatives are that represent them. That said, it is the Council's policy that the name of an elected official should be subordinate to the information provided in or on the flyer, publication or item wherein the name will be placed. The City Council may determine size restrictions for any item that will be distributed by the City (electronically or by other means)

K. Refreshments for district events: the maximum amount the City will reimburse for a single District event is $50. City wide events shall be approved by the City Council

Branding items are for the entire City, i.e."City of National City." No branding items or any give-a-ways shall be paid by City funds for districts.

Clothing: The City shall pay for two shirts and one hat per year. A jacket may be purchased once every 4 years and the costs reimbursed is limited to $120.

L. Accountability and Reporting: The Finance Department shall prepare quarterly expenditure reports for each Council office and provide them to the full City Council.

M. Use of Public Funds for Non-Public Purposes Prohibited:

a. All expenditures made under this policy must serve a clear public purpose that benefits the residents or community of National City as a whole.

b. Funds may not be used for any activity, purchase, or production that primarily promotes, markets, or personally benefits an individual Councilmember or elected official. This includes, but is not limited to:

i. Printing or digital production of materials (e.g., flyers, banners, canopies, or videos) that highlight or brand one Councilmember independent of City programs.

ii. Use of office budgets for personal branding, campaign logos, political slogans, or materials resembling campaign advertising.

iii. Expenditures for community events, advertisements, or sponsorships that are not mutually available to all Council offices or do not serve a Citywide benefit.

c. All media or communications materials produced with City funds must be coordinated through the City's Public Information Officer and adhere to the City's adopted Social Media and Communications Policy to ensure consistency, neutrality, and equal access across all Council offices.

~~a.~~ Violations of this section will be considered misuse of public funds and subject to corrective action, including denial of reimbursement, public disclosure in quarterly reports, and potential referral to the City Attorney or FPPC for review.

Related Policy References
None

Prior Policy Amendments
September 17, 2019 (Adopted with Budget)
October 15, 2024 (Resolution No. 2024-117)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Investments	**POLICY #203**
ADOPTED: October 23, 1990	**AMENDED:** ~~November 19, 2024~~ January 20, 2026

I. INTRODUCTION

The City of National City's investment program will conform to federal, state, and other legal requirements, including California Government Code Sections 16429.1-16429.4, 53600-53609, and 53630-53686. The following investment policy addresses the methods, procedures, and practices which must be exercised to ensure effective and judicious fiscal and investment management of the City's funds. It is the policy of the City to invest public funds in a manner that will provide a market rate of return, given its requirements for preserving principal and meeting the daily cash flow demands of the City. All investments will comply with this Investment Policy and governing laws.

This Investment Policy replaces any previous Investment Policy or Investment Procedures of the City.

II. SCOPE

This Investment Policy applies to all the City's financial assets and investment activities with the following exception(s):

Proceeds of debt issuance shall be invested in accordance with the City's general investment philosophy as set forth in this policy; however, such proceeds are invested in accordance with permitted investment provisions of their specific bond indentures.

CalPERS, OPEB trusts, and the investment of employees' deferred compensation funds invested pursuant to Government Code Section 53609.

Pooling of Funds: Except for cash in certain restricted and special funds, the City will consolidate cash and reserve balances from all funds to maximize investment earnings and to increase efficiencies with regard to investment pricing, safekeeping and administration. Investment income will be allocated to the various funds based on their respective participation and in accordance with generally accepted accounting principles.

III. GENERAL OBJECTIVES

The overriding objectives of the investment program are to preserve principal, provide sufficient liquidity, and manage investment risks.

1. *Safety*: Safety of principal is the foremost objective of the investment program. Investments will be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio. The objective will be to mitigate credit risk and interest rate risk.

2. *Liquidity*: The investment portfolio will remain sufficiently liquid to meet all operating requirements

3. *Return*: The investment portfolio will be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints for safety and liquidity needs.

IV. PRUDENCE, INDEMNIFICATION, AND ETHICS

A. *Prudent Investor Standard*: Management of the City's investments is governed by the Prudent Investor Standard as set forth in California Government Code Section 53600.3:

> **"…**all governing bodies of local agencies or persons authorized to make investment decisions on behalf of those local agencies investing public funds pursuant to this chapter are trustees and therefore fiduciaries subject to the prudent investor standard. When investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, a trustee shall act with care, skill, prudence, and diligence under the circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated needs of the City, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the City. Within the limitations of this section and considering individual investments as part of an overall strategy, investments may be acquired as authorized by law."

B. *Indemnification*: The Director of Finance or City Manager designee hereinafter designated as Financial Services Officer and other authorized persons responsible for managing City funds, acting in accordance with written procedures and the Investment Policy and exercising due diligence, will be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported within 30 days and appropriate action is taken to control adverse developments.

C. *Ethics*: Officers and employees involved in the investment process will refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions.

V. DELEGATION OF AUTHORITY

A. Authority to manage the City's investment program is derived from California Government Code Section 53600 *et seq*. The City Council is responsible for the City's cash management, including the administration of this Investment Policy. Management

responsibility for the cash management of City funds is hereby delegated to the Director of Finance and/or Financial Services Officer.

The Director of Finance or designee will be responsible for all transactions undertaken and will establish a system of procedures and controls to regulate the activities of subordinate employee.

B. The City may engage the services of one or more external investment managers to assist in the management of the City's investment portfolio in a manner consistent with the City's objectives. Such external managers may be granted discretion to purchase and sell investment securities in accordance with this Investment Policy. Such managers must be registered under the Investment Advisers Act of 1940.

VI. AUTHORIZED FINANCIAL INSTITUTIONS, DEPOSITORIES, AND BROKER/DEALERS

A list will be maintained of financial institutions and depositories authorized to provide investment services. In addition, a list will be maintained of approved security broker/dealers selected by conducting a process of due diligence described in the investment procedures manual. These may include "primary" dealers or regional dealers that qualify under Securities and Exchange Commission (SEC) Rule 15C3-1 (uniform net capital rule).

A. The City's Director of Finance or designee will determine which financial institutions are authorized to provide investment services to the City. Institutions eligible to transact investment business with the City include:

1. Institutions licensed by the state as a broker-dealer, as defined in Section 25004 of the Corporations Code, with proof of FINRA certification.
2. Primary government dealers as designated by the Federal Reserve Bank;
3. Nationally or state-chartered banks;
4. The Federal Reserve Bank;
5. Savings association or federal association (as defined in Section 5102 of the Financial Code); and
6. Direct issuers of securities eligible for purchase.

B. Selection of financial institutions and broker/dealers authorized to engage in transactions with the City will be at the sole discretion of the City.

C All financial institutions which desire to become qualified bidders for investment

transactions (and which are not dealing only with the investment adviser) must supply the Director of Finance or designee with a statement certifying that the institution has reviewed California Government Code Section 53600 *et seq*. and the City's Investment Policy.

D. Selection of broker/dealers used by an external investment adviser retained by the City will be at the sole discretion of the investment adviser.

E. Public deposits will be made only in qualified public depositories as established by State law. Deposits will be insured by the Federal Deposit Insurance Corporation, or, to the extent the amount exceeds the insured maximum, will be collateralized in accordance with State law.

VII. DELIVERY, SAFEKEEPING AND CUSTODY, AND COMPETITIVE TRANSACTIONS

A. *Delivery-versus-payment*: Settlement of all investment transactions will be completed using standard delivery-vs.-payment procedures.

B. *Third-party safekeeping*: To protect against potential losses by collapse of individual securities dealers, and to enhance access to securities, interest payments and maturity proceeds, all securities owned by the City will be held in safekeeping by a third party bank custodian, acting as agent for the City under the terms of a custody agreement executed by the bank and the City.

C. *Competitive transactions*: All investment transactions will be conducted on a competitive basis which can be executed through a bidding process involving at least three separate brokers/financial institutions or through the use of a nationally recognized trading platform.

VIII. AUTHORIZED AND SUITABLE INVESTMENTS

All investments will be made in accordance with California Government Code Section 53600 *et seq.* and as described within this Investment Policy. Permitted investments under this policy will include:

1. **Municipal Bonds.** These include bonds of the City, the State of California, any other municipality, within the state of California. The bonds will be registered in the name of the City or held under a custodial agreement at a bank.

   a. Are rated in the category of "A" or better by at least two nationally recognized statistical rating organizations; and

   b. No more than 5% per issuer.

c. No more than 30% of the total portfolio may be invested in municipal bonds.

2. **US Treasury** and other government obligations for which the full faith and credit of the United States are pledged for the payment of principal and interest. There are no limits on the dollar amount or percentage that the City may invest in US Treasuries.

3. **Federal Agency or United States government-sponsored enterprise obligations, participations, or other instruments**, including those issued by or fully guaranteed as to principal and interest by federal agencies or United States government-sponsored enterprises. There are no limits on the dollar amount or percentage that the City may invest in government-sponsored enterprises.

4. **Banker's acceptances**, provided that:

a. They are issued by institutions with short term debt obligations rated "A1" or higher, or the equivalent, by at least two nationally recognized statistical-rating organizations (NRSRO); and have long-term debt obligations which are rated in rating category "A" or higher by at least two nationally recognized statistical rating organizations;

b. The maturity does not exceed 180 days; and

c. No more than 40% of the total portfolio may be invested in banker's acceptances and no more than 5% per issuer.

5. **Federally insured time deposits** (Non-negotiable certificates of deposit) in state or federally chartered banks, savings and loans, or credit unions, provided that:

a. The amount per institution is limited to the maximum covered under federal insurance; and

b. The maturity of such deposits does not exceed 5 years.

6. **Certificate of Deposit Placement Service (CDARS)**

a. No more than 30% of the total portfolio may be invested in a combination of certificates of deposit including CDARS

b. The maturity of CDARS deposits does not exceed 5 years.

7. **Negotiable certificates of deposit (NCDs)**, provided that:

a. They are issued by institutions which have long-term obligations which are rated

"A" or higher by at least two nationally recognized statistical rating organizations; and/or have short term debt obligations rated "A1" or higher, or the equivalent, by at least two nationally recognized statistical rating organizations;

b. The maturity does not exceed 5 years; and

c. No more than 30% of the total portfolio may be invested in NCDs and no more than 5% per issuer.

8. **Commercial paper**, provided that:

   a. The maturity does not exceed 270 days from the date of purchase;

   b. The issuer is a corporation organized and operating in the United States with assets in excess of $500 million;

   c. They are issued by institutions whose short term obligations are rated "A-1" or higher, or the equivalent, by at least two nationally recognized statistical rating organizations; and whose long-term obligations are rated "A" or higher by at least two nationally recognized statistical rating organizations; and

   d. No more than 25% of the total portfolio is invested in commercial paper and no more than 5% per issuer. Under a provision sunsetting on January 1, 2026, no more than 40% of the portfolio may be invested in Commercial Paper if the Agency's investment assets under management are greater than $100,000,000.

9. **State of California Local Agency Investment Fund (LAIF)**, provided that:

   a. The City may invest up to the maximum permitted amount in LAIF; and

   b. LAIF's investments in instruments prohibited by or not specified in the City's policy do not exclude it from the City's list of allowable investments, provided that the fund's reports allow the Director of Finance or Financial Services Officer or designee to adequately judge the risk inherent in LAIF's portfolio.

10. **Local government investment pools.**

    a. San Diego County Investment Pool

11. **Corporate medium term notes (MTNs)**, provided that:

    a. Such notes have a maximum maturity of 5 years;

b. Are issued by corporations organized and operating within the United States or by depository institutions licensed by the United States or any state and operating within the United States;

c. Are rated "A" category or better by at least one nationally recognized statistical rating organization; and

d. Holdings of medium-term notes may not exceed 30% of the total portfolio and no more than 5% per issuer.

12. **Mortgage pass-through securities, asset-backed securities, and collateralized mortgage obligations** from issuers not defined in sections 2 and 3 of the Authorized and Suitable Investments section of this policy, provided that such securities:

a. Have a maximum stated final maturity of 5 years.

b. Be rated in a rating category of "AA" or its equivalent or better by a nationally recognized statistical rating organization.

c. Purchase of securities authorized by this subdivision may not exceed 20% of the total portfolio.

13. **Money market mutual funds** that are registered with the Securities and Exchange Commission under the Investment Company Act of 1940:

a. Provided that such funds meet either of the following criteria:

1. Attained the highest ranking or the highest letter and numerical rating provided by not less than two nationally recognized statistical rating organizations; or,

2. Have retained an investment adviser registered or exempt from registration with the Securities and Exchange Commission with not less than five years' experience investing in the securities and obligations authorized by California Government Code Section 53601 (a through j) and with assets under management in excess of $500 million.

b. Purchase of securities authorized by this subdivision may not exceed 20% of the total portfolio.

14. **Supranationals**, provided that:

a. Issues are US dollar denominated senior unsecured unsubordinated obligations issued or unconditionally guaranteed by the International Bank for Reconstruction and Development, International Finance Corporation, or Inter-American Development Bank.

b. The securities are rated in a category of "AA" or higher by a NRSRO.

c. No more than 30% of the total portfolio may be invested in these securities.

d. No more than 10% of the total portfolio may be invested in any single issuer.

e. The maximum maturity does not exceed five (5) years.

IX. PORTFOLIO RISK MANAGEMENT

A. The following are prohibited investment vehicles and practices:

1. State law notwithstanding, any investments not specifically described herein are prohibited, including, but not limited to futures and options.

2. In accordance with California Government Code Section 53601.6, investment in inverse floaters, range notes, or mortgage derived interest-only strips is prohibited.

3. Investment in any security that could result in a zero interest accrual if held to maturity is prohibited. Under a provision sunsetting on January 1, 2026, securities backed by the U.S. Government that could result in a zero- or negative-interest accrual if held to maturity are permitted.[AS2]

4. Trading securities for the sole purpose of speculating on the future direction of interest rates is prohibited.

5. Purchasing or selling securities on margin is prohibited.

6. The use of reverse repurchase agreements, securities lending or any other form of borrowing or leverage is prohibited.

7. The purchase of foreign currency denominated securities is prohibited.

8. The purchase of a security with a forward settlement date exceeding 45 days from the time of the investment is prohibited.

B. Mitigating credit risk in the portfolio

Credit risk is the risk that a security or a portfolio will lose some or all of its value due to a real or perceived change in the ability of the issuer to repay its debt. The City will mitigate credit risk by adopting the following strategies:

1. The diversification requirements included in Section IX are designed to mitigate credit risk in the portfolio;

2. No more than 5% of the total portfolio may be invested in securities of any single issuer, except as noted in Section VIII of this Investment Policy;

3. The City may elect to sell a security prior to its maturity and record a capital gain or loss in order to improve the quality, liquidity, or yield of the portfolio in response to market conditions or the City's risk preferences; and

4. If securities owned by the City are downgraded by either Moody's or S&P to a level below the quality required by this Investment Policy, it will be the City's policy to review the credit situation and make a determination as to whether to sell or retain such securities in the portfolio.

    a. If a security is downgraded, the Director of Finance or designee will use discretion in determining whether to sell or hold the security based on its current maturity, the economic outlook for the issuer, and other relevant factors.

    b. If a decision is made to retain a downgraded security in the portfolio, its presence in the portfolio will be monitored and reported monthly to the City Council.

C. Mitigating market risk in the portfolio

Market risk is the risk that the portfolio value will fluctuate due to changes in the general level of interest rates. The City recognizes that, over time, longer-term portfolios have the potential to achieve higher returns. On the other hand, longer-term portfolios have higher volatility of return. The City will mitigate market risk by providing adequate liquidity for short-term cash needs, and by making longer-term investments only with funds that are not needed for current cash flow purposes. The City further recognizes that certain types of securities, including variable rate securities, securities with principal pay-downs prior to maturity, and securities with embedded options, will affect the market risk profile of the portfolio differently in different interest rate environments. The City, therefore, adopts the following strategies to control and mitigate its exposure to market risk:

1. The City will maintain a minimum of three months of budgeted operating expenditures in short term investments to provide sufficient liquidity for expected disbursements;

2. The maximum percent of callable securities (does not include "make whole call" securities as defined in the Glossary) in the portfolio will be 20%;

3. The maximum stated final maturity of individual securities in the portfolio will be five years, except as otherwise stated in this policy; and

4. The duration of the portfolio will at all times be approximately equal to the duration (typically plus or minus 20%) of a Market Benchmark Index selected by the City based on the City's investment objectives, constraints and risk tolerances. The City's current Benchmark will be documented in the investment procedures manual.

X. INVESTMENT OBJECTIVES (PERFORMANCE STANDARDS AND EVALUATION)

A. Overall objective: The investment portfolio will be designed with the overall objective of obtaining a total rate of return throughout economic cycles, commensurate with investment risk constraints and cash flow needs.

B. Specific objective: The investment performance objective for the portfolio will be to earn a total rate of return over a market cycle which is approximately equal to the return on the Market Benchmark Index as described in the City's investment procedures manual.

XI. PROCEDURES AND INTERNAL CONTROLS

A. Procedures: The Director of Finance or designee will establish written investment policy procedures in a separate investment procedures manual to assist investment staff with day-to-day operations of the investment program consistent with this policy. Such procedures will include explicit delegation of authority to persons responsible for investment transactions. No person may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the Director of Finance or designee.

B. Internal Controls: The Director of Finance or designee is responsible for establishing and maintaining an internal control structure designed to ensure that the assets of the City are protected from loss, theft, or misuse. The internal control structure will be designed to provide reasonable assurance that these objectives are met. Internal controls will be in the City's investment procedures manual.

XII. REPORTING AND REVIEW

A. Monthly reports: The Director of Finance and/or Financial Services Officer must submit a monthly report to the legislative body accounting for transactions made during the

reporting period.

B. Quarterly reports: Quarterly investment reports will be submitted by the Director of Finance or designee to the City Council, at an agendized meeting within 45 days of the end of the quarter. Consistent with the requirements contained in California Government Code Section 53646, information in the quarterly investment reports shall include, but not be limited to, the following:

1. Type of investment
2. Name of issuer and/or financial institution
3. Date of purchase
4. Date of maturity
5. Current market value for all securities
6. Rate of interest
7. Purchase price of investment
8. Other data as required by the City

C. Annual Policy review: The Investment Policy will be reviewed at least annually within 120 days of the end of the fiscal year and, as necessary, adopted, to ensure its consistency with the overall objectives of preservation of principal, liquidity, and return, and its relevance to current law and financial and economic trends.

Related Policy References

California Government Code Sections: 16429.1 – 16429.4, and 53600 – 53609 and 53630-53686
Investment Company Act of 1940
Investment Advisers Act of 1940
Securities and Exchange Commission Rule #15C3-1
Appendix I attached: “Authorized Personnel”
Appendix II attached: “Glossary of Investment Terms”

Prior Policy Amendments

October 23, 1990 – Established Policy
May 9, 1995 (Resolution No. 95-62) Updated Policy and Inclusion in the Policy Manual and Amend policy adopted October 23, 1990
August 6, 1996 (Resolution No. 96-130)
August 26, 1997 (Resolution No. 97-110)
October 6, 1998 (Resolution No. 98-136)
September 7, 1999 (Resolution No. 99-130)
October 2, 2001 (Resolution No. 2001-151)
October 1, 2002 (Resolution No. 2002-149)
October 7, 2003 (Resolution No. 2003-139)
June 7, 2005 (Resolution No. 2005-118)
October 4, 2005 (Resolution No. 2005-215)
August 21, 2007 (Resolution No. 2007-202)
February 19, 2008 (Resolution No. 2008-37)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Investments	**POLICY #203**
ADOPTED: October 23, 1990	**AMENDED:** ~~November 19, 2024~~ January 20, 2026

February 19, 2008 (Resolution No. 2008-38) CDC
January 10, 2012 (Resolution No. 2012-09)
December 10, 2013 (Resolution No. 2013-189)
December 16, 2014 (Resolution No. 2014-172)
December 15, 2015 (Resolution No. 2015-186)
December 6, 2016 (Resolution No. 2016-189)
October 17, 2017 (Resolution No. 2017-203)
November 20, 2018 (Resolution No. 2018-189)
August 18, 2020 (Resolution No. 2020-151)
June 21, 2022 (Resolution No. 2022-107)
August 15, 2023 (Resolution No. 2023-116)
November 19, 2024 (Resolution No. 2024-135)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Investments	**POLICY #203**
ADOPTED: October 23, 1990	**AMENDED:** ~~November 19, 2024~~ January 20, 2026

Appendix I

Authorized Personnel

The following positions are authorized to transact investment business and wire funds for investment purposes on behalf of the City of National City:

City Manager
Assistant City Manager
Financial Services Officer
Director of Finance or designee

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Investments	**POLICY #203**
ADOPTED: October 23, 1990	**AMENDED:** ~~November 19, 2024~~ January 20, 2026

Appendix II
GLOSSARY OF INVESTMENT TERMS

Agencies. Shorthand market terminology for any obligation issued by *a government-sponsored entity (GSE),* or a *federally related institution*. Most obligations of GSEs are not guaranteed by the full faith and credit of the US government. Examples are:

FDIC. The Federal Deposit Insurance Corporation provides insurance backed by the full faith and credit of the US government to certain bank deposits and debt obligations.

FFCB. The Federal Farm Credit Bank System provides credit and liquidity in the agricultural industry. FFCB issues discount notes and bonds.

FHLB. The Federal Home Loan Bank provides credit and liquidity in the housing market. FHLB issues discount notes and bonds.

FHLMC. Like FHLB, the Federal Home Loan Mortgage Corporation provides credit and liquidity in the housing market. FHLMC, also called "Freddie Mac" issues discount notes, bonds and mortgage pass-through securities.

FNMA. Like FHLB and Freddie Mac, the Federal National Mortgage Association was established to provide credit and liquidity in the housing market. FNMA, also known as "Fannie Mae," issues discount notes, bonds and mortgage pass-through securities.

GNMA. The Government National Mortgage Association, known as "Ginnie Mae," issues mortgage pass-through securities, which are guaranteed by the full faith and credit of the US Government.

PEFCO. The Private Export Funding Corporation assists exporters. Obligations of PEFCO are not guaranteed by the full faith and credit of the US government.

TVA. The Tennessee Valley Authority provides flood control and power and promotes development in portions of the Tennessee, Ohio and Mississippi River valleys. TVA currently issues discount notes and bonds.

Asked. The price at which a seller offers to sell a security.

Asset-Backed Securities. Securities supported by pools of installment loans or leases or by pools of revolving lines of credit.

Average life. In mortgage-related investments, including CMOs, the average time to expected receipt of principal payments, weighted by the amount of principal expected.

Banker's acceptance. A money market instrument created to facilitate international trade transactions. It is highly liquid and safe because the risk of the trade transaction is transferred to the bank which "accepts" the obligation to pay the investor.

Benchmark. A comparison security or portfolio. A performance benchmark is a partial market index, which reflects the mix of securities allowed under a specific investment policy.

Bid. The price at which a buyer offers to buy a security.

Broker. A broker brings buyers and sellers together for a transaction for which the broker receives a commission. A broker does not sell securities from his own position.

Callable. A callable security gives the issuer the option to call it from the investor prior to its maturity. The main cause of a call is a decline in interest rates. If interest rates decline since an issuer issues securities, it will likely call its current securities and reissue them at a lower

rate of interest. Callable securities have reinvestment risk as the investor may receive its principal back when rates are lower than when the investment was initially made.

Certificate of Deposit (CD). A time deposit with a specific maturity evidenced by a certificate. Large denomination CDs may be marketable.

Collateral. Securities or cash pledged by a borrower to secure repayment of a loan or repurchase agreement. Also, securities pledged by a financial institution to secure deposits of public monies.

Collateralized Mortgage Obligations (CMO). Classes of bonds that redistribute the cash flows of mortgage securities (and whole loans) to create securities that have different levels of prepayment risk, as compared to the underlying mortgage securities.

Commercial paper. The short-term unsecured debt of corporations.

Cost yield. The annual income from an investment divided by the purchase cost. Because it does not give effect to premiums and discounts which may have been included in the purchase cost, it is an incomplete measure of return.

Coupon. The rate of return at which interest is paid on a bond.

Credit risk. The risk that principal and/or interest on an investment will not be paid in a timely manner due to changes in the condition of the issuer.

Current yield. The annual income from an investment divided by the current market value. Since the mathematical calculation relies on the current market value rather than the investor's cost, current yield is unrelated to the actual return the investor will earn if the security is held to maturity.

Dealer. A dealer acts as a principal in security transactions, selling securities from and buying securities for his own position.

~~**Debenture.** A bond secured only by the general credit of the issuer.~~

Delivery vs. payment (DVP). A securities industry procedure whereby payment for a security must be made at the time the security is delivered to the purchaser's agent.

Discount. The difference between the par value of a bond and the cost of the bond, when the cost is below par. Some short-term securities, such as T-bills and banker's acceptances, are known as discount securities. They sell at a discount from par, and return the par value to the investor at maturity without additional interest. Other securities, which have fixed coupons trade at a discount when the coupon rate is lower than the current market rate for securities of that maturity and/or quality.

Diversification. Dividing investment funds among a variety of investments to avoid excessive exposure to any one source of risk.

Duration. The weighted average time to maturity of a bond where the weights are the present values of the future cash flows. Duration measures the price sensitivity of a bond to changes in interest rates. (See modified duration).

Federal funds rate. The rate of interest charged by banks for short-term loans to other banks. The Federal Reserve Bank through open-market operations establishes it.

Federal Open Market Committee: A committee of the Federal Reserve Board that establishes monetary policy and executes it through temporary and permanent changes to the supply of bank reserves.

TITLE: Investments	**POLICY #203**
ADOPTED: October 23, 1990	**AMENDED:** ~~November 19, 2024~~ January 20, 2026

Fiduciary. A person or organization that acts on behalf of another person(s) or organization that puts their clients' interest ahead of their own as they are bound both legally and ethically to act in the best interests of their clients.
Haircut: The margin or difference between the actual market value of a security and the value assessed by the lending side of a transaction (i.e. a repo).
Leverage. Borrowing funds in order to invest in securities that have the potential to pay earnings at a rate higher than the cost of borrowing.
Liquidity: The speed and ease with which an asset can be converted to cash.
Local Agency Investment Fund (LAIF). A voluntary investment fund managed by the California State Treasurer's Office open to government entities and certain non-profit organizations in California.
Local Government Investment Pool. Investment pools including the Local Agency Investment Fund (LAIF), county pools, joint powers authorities (JPAs). These funds are not subject to the same SEC rules applicable to money market mutual funds.
Make Whole Call. A type of call provision on a bond that allows the issuer to pay off the remaining debt early. Unlike a call option, with a make whole call provision, the issuer makes a lump sum payment that equals the net present value (NPV) of future coupon payments that will not be paid because of the call. With this type of call, an investor is compensated, or "made whole."
Margin: The difference between the market value of a security and the loan a broker makes using that security as collateral.
Market risk. The risk that the value of securities will fluctuate with changes in overall market conditions or interest rates.
Market value. The price at which a security can be traded.
Marking to market. The process of posting current market values for securities in a portfolio.
Maturity. The final date upon which the principal of a security becomes due and payable. The investment's term or remaining maturity is measured from the settlement date to final maturity.
Medium term notes. Unsecured, investment-grade senior debt securities of major corporations which are sold in relatively small amounts either on a continuous or an intermittent basis. MTNs are highly flexible debt instruments that can be structured to respond to market opportunities or to investor preferences.
Modified duration. The percent change in price for a 100 basis point change in yields. Modified duration is the best single measure of a portfolio's or security's exposure to market risk.
Money market. The market in which short term debt instruments (T-bills, discount notes, commercial paper and banker's acceptances) are issued and traded.
Mortgage pass-through securities. A securitized participation in the interest and principal cash flows from a specified pool of mortgages. Principal and interest payments made on the mortgages are passed through to the holder of the security.
Municipal Securities. Securities issued by state and local agencies to finance capital and

operating expenses.

Mutual fund. An entity which pools the funds of investors and invests those funds in a set of securities which is specifically defined in the fund's prospectus. Mutual funds can be invested in various types of domestic and/or international stocks, bonds, and money market instruments, as set forth in the individual fund's prospectus. For most large, institutional investors, the costs associated with investing in mutual funds are higher than the investor can obtain through an individually managed portfolio.

Nationally Recognized Statistical Rating Organization (NRSRO). A credit rating agency the United States Securities and Exchange Commission uses for regulatory purposes. Credit rating agencies provide assessments of an investment's risk. The issuers of investments, especially debt securities, pay credit rating agencies to provide them with ratings. The three most prominent NRSROs are Fitch, S&P, and Moody's.

Premium. The difference between the par value of a bond and the cost of the bond, when the cost is above par.

Prepayment speed. A measure of how quickly principal is repaid to investors in mortgage securities.

Prepayment window. The time period over which principal repayments will be received on mortgage securities at a specified prepayment speed.

Primary dealer. A financial institution (1) that is a trading counterparty with the Federal Reserve in its execution of market operations to carry out US monetary policy, and (2) that participates for statistical reporting purposes in compiling data on activity in the US Government securities market.

Prudent person (man) rule. A standard of responsibility which applies to fiduciaries. In California, the rule is stated as "Investments shall be managed with the care, skill, prudence and diligence, under the circumstances then prevailing, that a prudent person, acting in a like capacity and familiar with such matters, would use in the conduct of an enterprise of like character and with like aims to accomplish similar purposes."

Realized yield. The change in value of the portfolio due to interest received and interest earned and realized gains and losses. It does not give effect to changes in market value on securities, which have not been sold from the portfolio.

Regional dealer. A financial intermediary that buys and sells securities for the benefit of its customers without maintaining substantial inventories of securities, and that is not a primary dealer.

Repurchase agreement (RP, Repo). Short term purchases of securities with a simultaneous agreement to sell the securities back at a higher price. From the seller's point of view, the same transaction is a **reverse repurchase agreement**.

Safekeeping. A service to bank customers whereby securities are held by the bank in the customer's name.

Short Term. Less than one (1) years' time.

Structured note. ~~A complex, fixed income instrument, which pays interest, based on a formula tied to other interest rates, commodities or indices. Examples include inverse floating rate notes which have coupons that increase when other interest rates are falling,~~

~~and which fall when other interest rates are rising, and "dual index floaters," which pay interest based on the relationship between two other interest rates - for example, the yield on the ten-year Treasury note minus the Libor rate. Issuers of such notes lock in a reduced cost of borrowing by purchasing interest rate swap agreements.~~

Notes issued by Government Sponsored Enterprises (FHLB, FNMA, etc.) and Corporations, which have imbedded options (e.g., call features, step-up coupons, floating rate coupons, derivative-based returns) into their debt structure. Their market performance is impacted by the fluctuation of interest rates, the volatility of the imbedded options and shifts in the shape of the yield curve.

Supranational. A Supranational is a multi-national organization whereby member states transcend national boundaries or interests to share in the decision making to promote economic development in the member countries.
Total rate of return. A measure of a portfolio's performance over time. It is the internal rate of return, which equates the beginning value of the portfolio with the ending value; it includes interest earnings, realized and unrealized gains, and losses in the portfolio.
US Treasury obligations. Securities issued by the US Treasury and backed by the full faith and credit of the United States. Treasuries are considered to have no credit risk, and are the benchmark for interest rates on all other securities in the US and overseas. The Treasury issues both discounted securities and fixed coupon notes and bonds.
Treasury bills. All securities issued with initial maturities of one year or less are issued as discounted instruments, and are called Treasury bills. The Treasury currently issues three- and six-month T-bills at regular weekly auctions. It also issues "cash management" bills as needed to smooth out cash flows.
Treasury notes. All securities issued with initial maturities of two to ten years are called Treasury notes, and pay interest semi-annually.
Treasury bonds. All securities issued with initial maturities greater than ten years are called Treasury bonds. Like Treasury notes, they pay interest semi-annually.
Value. Principal plus accrued interest.
Volatility. The rate at which security prices change with changes in general economic conditions or the general level of interest rates.
Yield to Maturity. The annualized internal rate of return on an investment which equates the expected cash flows from the investment to its cost.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Donation Acceptance Policy	**POLICY #**204
ADOPTED: October 21, 2003	**AMENDED**: ~~October 17, 2023~~ January 20, 2026

Purpose

From time to time, individuals, community groups and businesses may wish to make donations to the City in either cash or in-kind contributions that enhance projects, facilities, and programs, and the need for such projects, facilities and programs often exceeds the City's ability to fund such item~~them~~. Accordingly, it is an acceptable and appropriate practice to accept donations, in order to enhance city programs and/or facilities to provide a higher level of service to the public.

The purpose of this policy is to establish an orderly and efficient process for the acceptance of donations made to the City. It is also important to process donations in such a way so as to distinguish between donations made to the City, versus those made to individuals (e.g., gifts or campaign contributions).

Policy

All donations made to the City shall be accepted and processed according to the following:

1. The donation must have a purpose consistent with City goals and objectives.

2. The City Council may decline any donation without comment or cause.

3. The donation must not be in conflict with any provision of the law.

4. In-kind donations will be acceptable to the City of National City.

5. The donation will not add to the workload of the City Council or staff unless it provides a net benefit to the City.

6. The donation will not require hidden costs such as starting a program the City would be unwilling to fund when the donation was exhausted. To the extent the donation is for specific funding of a program or position, any such donation can be accepted but will not be conditioned on continuing funding for that program or position beyond the donation amount.

7. The donation must place no restriction on the City, unless agreed to by the City Council.

8. The donation shall become the property of the City.

9. All donations will receive recognition appropriate to the level and nature of the donation as determined by the City. For those of a capital nature, that may be in the form of signage, marking or naming, as determined by the City Council. Regardless

of the recognition strategy selected, the intent shall be to appropriately honor the donor for their contribution to the community. The appearance of traditional commercial advertising or product endorsements that promote the donor shall be prohibited.

10. All monetary donations shall be submitted to the Finance Department staff. A receipt shall be made available from the Finance Department, upon request. Other departments may accept non-monetary donations subject to the other provisions of this policy and shall notify the Finance Department of all such donations received.

11. Cash donations exceeding $5,000, and in-kind donations exceeding $5,000 in value, must be submitted through a written agreement consistent with these guidelines and approved by the City Council. In-kind capital donations will be subject to normal City review, permitting, inspection and insurance requirements.

12. At the time of acceptance, donations exceeding two-hundred and fifty dollars ($ 250) will be acknowledged in writing by the recipient department in a format approved by the City Attorney. The original acknowledgement will be sent to the donor and a copy forwarded to the Finance Department.

Related Policy References
Council Policy #115: Donating City Property & Police Unclaimed Property
Council Policy #117: Distribution & Reporting of Tickets and Passes
Two templates for "Donation Acceptance" agreements are attached to this policy

Prior Policy Amendments
October 21, 2003 (Resolution No. 2003-151)
April 20, 2004 (Resolution No. 2004-58)
June 7, 2005 (Resolution No. 2005-118)
August 16, 2005 (Resolution No. 2005-183)
October 17, 2023 (Resolution No. 2023-149)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Donation Acceptance Policy	**POLICY #**204
ADOPTED: October 21, 2003	**AMENDED**: ~~October 17, 2023~~ January 20, 2026

UNCONDITIONAL DONATION OF PERSONAL PROPERTY (ART WORK) TO THE CITY OF NATIONAL CITY

_____(hereinafter referred to as "the Donor") hereby
(Name of Donor)

makes an unconditional donation, in perpetuity, of _____
(Description of Donation)

_____

(hereinafter referred to as "the Donation") to the City of National City. The Donor understands and acknowledges that pursuant to Sections 37354 and 37355 of the California Government Code, the City is authorized to accept said donation for any public purpose that the City desires.

Due to the nature of the donation work of art and the site on which it is installed, the DONOR and his/her agents, heirs, successors and assigns hereby waive any and all rights they may have under thee California Art Preservation Act, as set forth in Civil Code Section 987. The DONOR agrees that upon completion, the physical work of art which is created pursuant to this Agreement shall be transferred to and shall vest in the City of National City, and the DONOR hereby expressly waives and releases all rights of ownership to the work of art, including those under Civil Service Code Section 988. The DONOR, his/her agents, heirs, successors and assigns also agree not to attempt to defeat this waiver by cooperating with any organization which seeks to bring an action under Civil Code Section 989.

The Donor hereby releases the City of National City and its officers, employees and volunteers, against and from any and all liability, loss, damages to property, claims, demands, suits, actions proceedings, costs or attorney's fees, of any kind or nature, resulting from or arising out of the City's use of the Donation.

The individual executing this document on behalf of the Donor represents that he/she has the legal power, right and authority to bind the Donor; that all requisite action (corporate, trust partnership or otherwise) has been taken by the Donor in connection with authorizing the execution of this document; that this document shall be legally enforceable as to the Donor; an that the execution of this document does not conflict with or result in the breach of any contract bond, note or other agreement or instrument to which the Donor is a party.

Dated: _____ DONOR

By: _____
(Authorized Representative)

_____

For Office Use Only
Certificate of Insurance Approved _____ Date:_____

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makes an unconditional donation, in perpetuity, of _____
(Description of Donation)

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(hereinafter referred to as "the Donation") to the City of National City. The Donor understands and acknowledges that pursuant to Sections 37354 and 37355 of the California Government Code, the City is authorized to accept said donation for any public purpose that the City desires.

As a condition of the granting of permission by the City of National City to the donor to conduct its activities on public property, the donor hereby agree(s) to defend, indemnify and hold harmless the City of National City its officers, employees and agents, from and against any and all claims, demands, costs, losses, liability or, for any personal injury, death or property damage, or both, or any litigation and other liability, including attorney's fees and the costs of litigation, arising out of or related to the use of public property by the donor or its agents, employees or contractors. The Donor agrees to provide a minimum of $1,000,000 combined single limit insurance for bodily injury and property damage which includes the City, its officials, agents and employees named as additional insured. A certificate of insurance must be attached to this form.

The individual executing this document on behalf of the Donor represents that he/she has the legal power, right and authority to bind the Donor; that all requisite action (corporate, trust, partnership or otherwise) has been taken by the Donor in connection with authorizing the execution of this document; that this document shall be legally enforceable as to the Donor; and that the execution of this document does not conflict with or result in the breach of any contract, bond, note or other agreement or instrument to which the Donor is a party.

Dated:_____

DONOR

By:_____
(Authorized Representative)

For Office Use Only

Certificate of Insurance Approved _____ Date _____

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Debt Management	**POLICY** #206
ADOPTED: August 15, 2017	**AMENDED:** **January 20, 2026**

I. POLICY

This debt management policy (hereafter " Policy") sets forth debt management objectives for the City of National City, the National City Joint Powers Financing Authority, the Successor Agency to the National City Redevelopment Agency, and any other entity for which the City Council acts as the legislative body. The term “City" shall refer to each of such entities.

This Policy establishes general parameters for issuing and administering debt. Recognizing that cost-effective access to the capital markets depends upon prudent management of the Debt Program, the City Council has adopted this Policy by resolution.

This Policy is intended to comply with California Government Code Section 8855(i) which requires that the California Debt and Investment Advisory Commission (“CDIAC”) be notified in advance of an entity’s proposed issuance of debt, that the entity has a debt management policy comprising certain elements and that the issuance is consistent with the entity’s debt management policy.

II. SCOPE

The guidelines established by this Policy will govern the issuance and management of all debt financing for long-term capital or other needs. ~~and not~~Debt financing will not be used for general operating functions. When used in this Policy, "debt" refers to all forms of indebtedness. The City recognizes changes in the capital markets and other unforeseen circumstances may require action that deviates from this Policy. City Council approval shall be required for implementation of any exceptions to this Policy for such circumstances.

III. GOALS & OBJECTIVES

The purpose of this Policy is to assist the City in pursuit of the following equally important goals and objectives, while providing full and complete financial disclosure and ensuring compliance with applicable state and federal laws:

- minimize debt service and issuance costs;
- maintain access to cost effective borrowing;
- achieve the highest practical credit rating;
- ensure full and timely repayment of debt ;
- maintain full and complete financial disclosure and reporting;
- ensure compliance with applicable state and federal laws.

IV. RELATIONSHIP OF DEBT TO, AND INTEGRATION WITH, THE CITY'S CAPITAL

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IMPROVEMENT PROGRAM ~~AND~~ OR BUDGET

Capital Improvement Program or Other Needs - The City Manager or his/her designee (hereafter "City Manager") shall assess and identify the capital or other needs of the City for which debt financing may be an appropriate option. ~~and~~ For capital improvement needs, the City M~~m~~anager will review the current Capital Improvement Program to develop a schedule for when facilities should be improved or acquired. The City Manager shall identify potential funding sources and financing options and match those resources to the capital needs identified in the Capital Improvement Program. In making such determination, the City Manager shall consider the maximum term~~;~~, average maturity~~;~~, amortization of debt service~~;~~, optional redemption features~~;~~, and use of variable or fixed-rate debt, credit enhancements, and other structuring considerations, as further discussed below.

Budget Integration - The decision to incur new indebtedness should be integrated with the policy decisions embedded in the City Council ~~-~~adopted annual operating and capital budget. The annual debt service payments shall be included in the operating budget. For capital projects, ~~The~~ the City will integrate its debt issuances with the goals of its Capital Improvement Program by timing issuance of debt to ensure projects are available when needed in furtherance of the City's public purposes. For all other needs eligible to be debt financed, ~~The~~ the City will seek to issue debt at a time and in a ~~timely~~ manner ~~to~~ that ~~avoid having to make unplanned expenditures for capital improvements or equipment from its General Fund~~maximizes the benefits to the City of the debt issuance.

Biennial Review - Recognizing cost-effective access to the capital market depends upon prudent management of the City's debt program, a review of the Policy should be performed at least biennially. The Policy shall be included as an appendix in the annual budget adopted by the City Council. Any substantive changes to the Policy shall be brought to the City Council for consideration and approval.

V. POLICY GOALS RELATED TO THE CITY'S PLANNING GOALS AND OBJECTIVES

In following this Policy, the City shall pursue the following goals:

1. attain the best possible credit rating for each debt issue in order to reduce interest costs, within the context of preserving financial flexibility and meeting capital funding requirements;

2. take all practical precautions and proactive measures to avoid financial decisions that will negatively impact the City's credit ratings on existing or future debt issues;

3. consider market conditions and City cash flow when timing the issuance of debt;

4. determine the amortization (maturity) schedule ~~which~~ that will fit best within the City's overall debt structure at the times new debt is issued;

5. match the term of the issue to the useful lives of assets funded by that issue, when practicable and economical, while considering repair and replacement costs of those assets to be incurred in the ~~–~~future;

6. when issuing debt, assess financial alternatives so as to minimize the impact on the City's General Fund or special funds, as applicable;

7. when planning for the sizing and timing of debt issuance, consider the ability to expend the proceeds in a timely, efficient, and economical manner.

VI. DELEGATION AUTHORITY

Pursuant to the provisions of Section 37209 and 40805.5 of the Government Code of the State of California and to Chapter 2.16.090 of the National City Municipal Code, the Director of Finance, under the direction and control of the City Manager, is responsible for the administration of the financial functions of the City. This Policy grants the City Manager or the Director of Finance the authority to select the financing team, coordinate the administration and issuance of debt, communicate with rating agencies, and fulfill all pre-issuance and post- issuance requirements imposed by or related to state law, federal tax law, and federal securities law.

Financing Team Definitions and Roles - The Financing Team is the working group of City staff and outside consultants necessary to complete a debt issuance, including, but not limited to, bond counsel, disclosure counsel, underwriter, municipal advisor, trustee, pricing consultant, and/or arbitrage analyst.
Typically, the Director of Finance, the City Attorney, the City Manager, and appropriate department head(s) ~~from~~ form the City staff portion of the Financing Team. Other staff members or designees may also be appointed to the Financing Team.

Consultant Selection - The City will consider the professional qualification and experience of consultants as they relate to the specific bond issue or other financing under consideration.

In certain instances, the City ~~will~~ may conduct a request for proposal/qualification process to select such consultants. Other professionals may be selected by the City Manager or Director of Finance on an as-needed basis.

VII. METHODS OF FINANCING - TYPES OF DEBT THAT MAY BE ISSUED AND PURPOSES OF DEBT

The City will investigate all possible financing alternatives, including, but not limited to, bonds, loans, state bond pools, and grants. The City also has an impact fee program whereby new development pays its fair share for the increased capital costs that result from new construction. Although impact fee payments are restricted to specific projects or types of projects, the use of these payments, when permitted, can be an important source of financing for certain capital projects.

Cash Funding - The City may fund capital improvements from current revenues or accumulated reserves.

Inter-fund Borrowing -The City may borrow internally from other funds with surplus cash in lieu of issuing bonded debt. Purposes warranting the use of this type of borrowing could include short-term cash flow imbalances, interim financing pending the issuance of bonds, or long-term financing in lieu of bonds for principal amounts of under $5.0 million. The City funds from which the money is borrowed shall be repaid with interest based upon the earning rate the City deems appropriate given the length of term, repayment source, and other considerations. The City Manager and Director of Finance shall also exercise due diligence to ensure it is financially prudent to borrow from the fund loaning the money. Inter-fund loans will be evaluated on a case-by-case basis. Borrowing between two City funds requires approval by the City Council by resolution. The purpose of inter-fund borrowing is to finance high-priority needs and to reduce costs of interest, debt issuance, and/or administration.

Bank Loans / Lines of Credit - Although the City does not typically utilize lines of credit for the financing of capital projects, financial institution credit is an option for municipal issuers and may be evaluated as a financing option.

Other Loans - The City will evaluate other loan programs, including, but not limited to, State or federal loans.

Bond Financing - The City may issue any bonds which are allowed under federal and state law, including, but not limited to, general obligation bonds, certificates of participation, revenue bonds, land-secured (assessment and special tax) bonds, refunding bonds, and other obligations (see below for details).

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General Obligation Bonds - General obligation ("GO") bonds may only be issued with two-thirds approval of the City's registered voters. The California State Constitution (Article XVI, Section 18) limits the use of the proceeds from GO bonds to "the acquisition or improvement of real property." p~~P~~arks, libraries, and public safety facilities are examples of the types of facilities which may be financed with GO bonds.

Lease Financings - Lease financings may take a variety of forms, including certificates of participation, lease revenue bonds, and direct leases (typically for equipment). When the City finances acquisition or construction of capital improvements or equipment with a lease financing, the City agrees to lease either the financed asset or a different asset and, most commonly the City's lease payments are securitized in the form of certificates of participation or lease revenue bonds. This type of financing requires approval of the City Council.

Revenue Bonds - Revenue bonds are generally issued by the City for enterprise funds which are financially self-sustaining without the use of taxes and therefore rely on the revenues collected by the enterprise fund to repay the debt. This type of financing requires approval of City Council.

Assessment Bonds - The Improvement Bond Act of 1915 (Streets and Highways Code Section 8500 et seq.) and other state laws, subject to A11i.cle XIIID of the California Constitution, allow the City to issue bonds to finance improvements which provide "specific benefit" to the assessed real property. Installments are collected on the secured property tax roll of the County. This type of financing is secured by the lien upon and assessments paid by the real property owners and does not obligate the City's General Fund or other funds.

Special Tax Bonds - Under the Mello-Roos Community Facilities ~~-~~Act of 1982, ~~-~~the City may issue bonds on behalf of a community facilities district ("~~CFO~~CFD") to finance capital facilities most commonly in connection with new development. These bonds must be approved by a two-thirds vote of the qualified electors in the CFD, which the Mello-Roos Act defines to mean registered voters if there are 12 or more registered voters in the CFD and, if there are fewer than 12 registered voters, the landowners in the CFD. Bonds issued by the City under the Mello-Roos Act are secured by a special tax on the real property within the ~~CFO~~CFD. The financed facilities do not need to be physically located within the CFD. As this type of financing is secured by the special tax lien upon the real property, it does not obligate the City's General Fund or other funds.

Refunding Obligations - Pursuant to the Government Code and various other financing statutes applicable in specific situations, the City Council is authorized to

provide for the issuance of bonds for the purpose of refunding any long-term obligation of the City. Absent any significant non-economic factors, a refunding should produce net debt service savings (net of reserve fund earnings and other offsets and accounting for transaction costs) of at least 3% of the par value of the refunded bonds on a net present value basis, using the refunding issue's true interest cost ("TIC") as the discount rate, unless the City determines a lower savings percentage is acceptable for issues or maturities with short maturity dates. Additionally, the City may determine there are other~~,~~ compelling "non-economic" reasons (i.e., removal of onerous covenants, terms, or conditions) to issue refunding obligations.

Other Obligations - There may be special circumstances when other forms of debt are appropriate and may be evaluated on a case-by-case basis. Such other forms include, but are not limited to: bond anticipation notes, grant anticipation notes, tax allocation bonds, lease revenue bonds, pension obligation bonds, etc.

VIII. STRUCTURE & TERM

Term of Debt - Debt will be structured for the shortest period possible, consistent with a fair allocation of costs to current and future users of the assets or obligations being financed. The standard term of long-term debt borrowing is typically 15-30 years.

Consistent with its philosophy of keeping its capital facilities and infrastructure systems in good condition and maximizing the useful lives of its capital assets, the City will make every effort to allocate sufficient resources to finance ongoing maintenance needs and to provide reserves for periodic replacement and renewal of capital assets. Generally, no debt will be issued for a period exceeding the useful life or average useful lives of projects to be financed.

Debt Repayment Structure- In structuring a bond issue, the City will manage the ~~amo1tization~~ amortization of the debt and, to the extent possible, match its cash flow to the anticipated debt service payments. In addition, the City will seek to structure debt with aggregate level debt service payments over the life of the debt. Structures with uneven debt service will be considered when one or more of the following exists:

- natural disasters or extraordinary unanticipated external factors make payments on the debt in the early years prohibitive;
- such structuring is beneficial to the City' s aggregate overall debt payment schedule;
- such structuring will allow debt service to more closely match project revenues during the early years of the project's operation.

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Bond Maturity Options - For each issuance, the City will select serial bonds or term bonds, or both. On the occasions where circumstances warrant, capital appreciation bonds (CABs) may be used. The decision to use term, serial, or CABs is typically driven by market conditions.

Interest Rate Structure - The City currently issues securities on a fixed interest rate basis only. Fixed rate securities ensure budget ~~certainly~~ certainty through the life of the issue and avoid the volatility of variable rates.

Credit Enhancement - Credit enhancement may be used to improve or establish a credit rating on a City debt obligation. Types of credit enhancement include letters of credit, bond insurance, and surety policies. A credit enhancement may be used if it reduces the overall cost of the proposed financing or if the use of such credit enhancement furthers the City's overall financial objectives.

Debt Service Reserve Fund - Debt service reserve funds are typically held by a trustee to make principal and interest payments to bondholders in the event the pledged revenue s are insufficient to do so. The City will fund debt service reserve funds when it is in the City's overall best financial interest. The City may decide not to utilize a reserve fund if the City, in consultation with the underwriter and municipal advisor, determines there would be no adverse impact to the City's credit rating or interest rates.

Per internal Revenue Service rules, the size of the reserve fund on tax-exempt bond issuance shall be the lesser of:

- 10% of the initial principal amount of the debt;
- 125% of average annual debt service; or
- 100% of maximum annual debt service.

In lieu of holding a cash funded reserve, the City may substitute a surety bond or other credit instrument in its place. The decision to cash fund a reserve fund rather than to use a credit facility is dependent upon the cost of the credit instrument and the investment opportunities.

Call Options / Redemption Provisions - A call option or optional redemption provision gives the City the right to prepay or retire debt prior to its stated maturity date. This option may permit the City to achieve interest savings in the future through the refunding of the bonds. Often the City will pay a higher interest rate as compensation to the buyer for the risk of having the bond called in the future. In addition, if a bond is called, the ~~bolder~~ holder may be entitled to a premium payment (call premium). Because the cost of call options can vary depending on market conditions, an evaluation of factors will be conducted in connection with each issuance. The City, in consultation with the underwriter

and municipal advisor, shall evaluate the use of a call option on a case-by-case basis.

Debt Limits - California Government Code Section 43605 states the City shall not incur bonded indebtedness payable from the proceeds of property tax which exceeds 15 percent of the assessed value of all real and personal property of the city.

The cumulative annual debt service of all bond issues supported by the General Fund is restricted to no more than 15 percent of the annual General Fund revenue.

Bond issues supported by enterprise funds or other self-supporting funds should maintain a minimum ratio of net operating income to annual debt service ("coverage ratio") the City concludes is financially prudent. Typically, a higher coverage ratio produces a better credit rating and lower interest rates, yet, if too high, may restrict efficient enterprise operations or unduly induce user rate increases. Therefore the City should balance the benefits of higher ratings with the operational impact of high coverage ratios.

IX. METHOD OF ISSUANCE AND SALE; DISCLOSURE

Debt issues are sold to a single underwriter or to an underwriting syndicate, either through a competitive sale or a negotiated sale. A negotiated sale may involve the sale of securities to investors through an underwriter or the private placement of the securities with a financial institution or other sophisticated investor. The selected method of sale will be that which is most beneficial to the City in terms of lowest net interest rate, most favorable terms in financial structure, and market conditions. The City will review conditions in conjunction with information and advice presented by the City's municipal advisor.

Competitive Sales of Bonds - In a competitive sale, the terms of the debt will be defined by the City and the price of the debt will be established through an impartial bidding process amongst qualified underwriters and/or underwriting syndicates. The issue is awarded to the underwriter judged to have submitted the best bid which offers the lowest true interest cost, taking into account underwriting spread, interest rates, and any discounts or premiums.

Negotiated Sale of Bonds - A method for sale of bonds, notes, or other financing vehicles in which the City selects in advance, based upon proposals received or by other means, one or more underwriters to work with it in structuring, marketing, and offering an issue to investors. The negotiated sale method is often used when the issue is: a first-time sale by an issuer (a new credit); a complex security structure, such as a variable ~~arable~~ rate transaction; an unusually large issue; or in a highly volatile or congested market where flexibility as to bond sale timing is important.

Private Placement - A private placement is a variation of a negotiated sale in which the City, usually with the help of a municipal advisor and placement agent, will attempt to place the entire new issue directly with an investor. The investor will negotiate the specific terms and conditions of the financing before agreeing to purchase the issue. Private placements are generally undertaken because the transaction is complex or unique, requiring direct negotiations with the investor, or because the issue is small or of a shorter duration and a direct offering provides economies of scale, lower interest costs, and reduced continuing disclosure.

Derivative Products - Because of their complexity, unless otherwise amended, derivative products such as interest rate swaps, interest floaters and other hybrid securities are prohibited by this Policy.

Initial Disclosure Requirements - The City acknowledges its disclosure responsibilities. Under the guidance of disclosure counsel, the City will distribute or cause an underwriter to distribute its preliminary official statement and final official statement. (Neither is typically required in a private placement, although in some cases a “private placement memorandum” may be required by the investor.)

The Financing Team shall be responsible for soliciting " material" information (as defined in Securities and Exchange Commission Rule 10b-5) from City departments and identifying contributors who may have ~~info1mation~~ information necessary to prepare portions of the official statement or who should review positions of the official statement. In doing so, the Financing Team shall confirm the official statement accurately states all ~~'material"~~ “material" information relating to the decision to buy or sell the subject bonds and that all information in the official statement has been critically reviewed by an appropriate person.

In connection with an initial offering of securities, the City and other members of the Financing Team will:

- identify material information which should be disclosed in the official statement;
- identify other persons who may have material information (contributors);
- review and approve the official statement;
- ensure the City’s compliance, and that of its related entities, with federal and state security laws including notification to the California Debt and Investment Advisory Commission (CDIAC) of the proposed debt issue no later than 30 days prior to the sale of any debt issue, and submission of a final report of the issuance to the CDIAC

by any method approved by the CDIAC.

The Financing Team shall critically evaluate the official statement for accuracy and compliance with federal and state securities laws. The approval of an official statement shall be placed on the City Council agenda, and shall not be considered as a consent calendar item. The staff report will summarize the City Council's responsibilities with respect to the official statement and provide the City Council the opportunity to review a substantially final official statement. The City Council shall undertake such review as deemed necessary by the City Council to fulfill the City Council's securities law responsibilities.[1]

For any privately placed debt with no official statement, the final staff report describing the issue and such other documents will be provided to the City Council for approval.

X. CREDITWORTHINESS OBJECTIVES

Ratings are a reflection of the general fiscal soundness of the City and the capabilities of its management. Typically, the higher the credit ratings are, the lower the interest cost is on the City's debt issues. To enhance creditworthiness, the City is committed to prudent financial management, systematic capital planning, and long-term financial planning, and, to that end, has an objective of maintaining a credit rating of at least AA- (Standard and Poor's). However the City also recognizes that external economic, natural, or other events may, from time to time, affect the creditworthiness of its debt.

The most familiar nationally recognized bond rating agencies are Standard and Poor's, Moody's Investors Service, and Fitch Ratings. When issuing a credit rating, rating agencies consider various factors including, but not limited to:

- the issuer's fiscal status
- the issuer's general management capabilities;
- economic conditions which may impact the stability and reliability of debt repayment sources;
- the issuer's general reserve levels;
- the issuer's debt history and current debt structure;
- project being financed; and
- covenants and conditions in the governing legal documents.

Bond Ratings - The Financing Team will assess whether a credit rating should be obtained for an issuance. The City typically seeks a rating from at least one nationally recognized rating agency on new and refunding issues to be sold in the public market. The Financing Team shall be responsible for determining which of the major rating agencies the City shall request

to provide a rating. When applying for a rating on an issue, the Financing Team shall prepare a presentation for the rating agency when it is determined a presentation is in the best interests of the City.

Rating Agency Communications - The City is responsible for maintaining relationships with the rating agencies that assign ratings to the City's debt obligations. This responsibility includes providing the rating agencies with the City's financial statements, if applicable and any additional information requested.

XI. POST ISSUANCE ADMINISTRATION - INTERNAL CONTROLS

Notification to the CDIAC – The City shall work with its bond counsel to submit a report of final sale to the CDIAC by any method approved by the CDIAC no later than 21 days after the sale of the debt. The report shall include the information required by CDIAC.

Investment of Proceeds - The City shall invest bond proceeds and reserve funds in accordance with each issue's indenture or trust agreement utilizing competitive bidding when possible. All investments will be made in compliance with the City's investment policy objectives of safety, liquidity, and then yield. The investment of bond proceeds and reserve funds shall comply with federal tax law requirements specified in the indenture or trust agreement and the tax certificate.
When feasible, unexpended bond proceeds shall be held by the trustee. The trustee will be responsible for recording all investments and transactions relating to the proceeds and providing monthly statements regarding the investments and transactions.

Use of Bond Proceeds - The City is responsible for ensuring debt proceeds are spent for the intended purposes identified in the related legal documents and that the proceeds are spent in the time frames identified in the tax ~~ce11ificate~~ certificate prepared by the City's bond counsel. When reasonably possible, proceeds of debt will be held by a trustee, until the City submits written requisitions for such proceeds. The City will submit a requisition only after obtaining the signature of the City Manager or Director of Finance. In those cases where it is not feasible for the proceeds of debt to be held by a trustee, the Director of Finance shall retain records of all expenditures of proceeds for the term of the bonds plus 3 years.

Continuing Disclosure - The Director of Finance or designee will ensure that the City's annual financial statements and associated reports are posted on the City's web site. The City may also contract with consultant(s) to comply with the Securities and Exchange Commission Rule 15c2-12(b)(5) by filing its annual financial statements, other financial and operating data and notices of enumerated events for the benefit of its bondholders on the Electronic Municipal Market Access (EMMA) website of the Municipal Securities Rulemaking Board (MSRB).
The City shall submit an annual ~~repo1t~~ report to the CDIAC for any issue of debt for which it

has submitted a ~~repm1~~ report of final sale on or after January 21, 2017. The annual report shall comply with the requirements of Government Code Section 8855 and related regulations.

Arbitrage Rebate Compliance and Reporting - The use and investment of bond proceeds must be monitored to ensure compliance with arbitrage restrictions. Existing regulations require that issuers calculate rebate liabilities related to any bond issues, with rebates paid to the federal government every five years and as otherwise required by applicable provisions of the Internal

Revenue Code and regulations. The City shall contract with a specialist to ensure proceeds and investments are tracked in a manner which facilitates accurate, complete calculations, and if necessary, timely rebate payments.

Compliance with Other Bond Covenants - In addition to continuing disclosure and arbitrage monitoring requirements, the City is also responsible for verifying compliance with all undertakings, covenants, and agreements of each bond issuance on an ongoing basis. This typically includes ensuring:

- annual budgetary appropriations to meet debt service payments;
- taxes/fees are levied and collected where applicable;
- timely transfer of debt service payments to the trustee;
- compliance with insurance requirements;
- compliance with rate covenants; and
- post-issuance procedures established in the tax certificate for any tax-exempt debt.

Retention - A copy of ~~al1~~ all relevant documents and records will be maintained by the City for the term of the bonds (including refunding bonds, if any) plus 3 years. Relevant documents and records will include sufficient documentation to support the requirements relating to the tax-exempt status.

Investor Relations - While the City shall post its annual financial reports and other financial ~~repo1t s~~reports on the City's website, this information is intended for the citizens of the City. Information the City intends to reach the investing public, including bondholders, rating analysts, investment advisors, or any other members of the investment community, shall be filed on the EMMA system.

Additional requirements for financial statements - It is the City's policy to hire an independent auditing firm with the technical skills and resources to properly ~~perfom1~~ perform an annual audit of the City's financial statements. More specifically, the firm shall be a recognized expert in the accounting rules applicable to the City and shall have the resources necessary to review

the City's financial statements on a timely basis.

XII. TRAINING

The City shall ensure that the members of the City staff involved in the initial or continuing disclosure process and the City Council are properly trained to understand and ~~perfom1~~ perform their responsibilities.

The City Manager or Director of Finance shall arrange, as necessary, for disclosure training sessions conducted by the City's disclosure counsel. Such training sessions shall include education on the "Initial Disclosure Requirements and "Continuing Disclosure" sections of this Policy, the City's disclosure obligations under applicable federal and state securities laws, and the disclosure responsibilities and potential liabilities of members of the City's staff and members of the City Council. Such training sessions may be conducted using a recorded presentation.

~~1.~~ The Securities and Exchange Commission (SEC), the agency with regulatory authority over the City 's compliance with the federal securities laws, has issued guidance as to the duties of the City Council with respect to its approval of the preliminary official statement ("POS"). In its "Report of Investigation in the Matter of County of Orange, California as it Relates to the Conduct of the Members of the Board of Supervisors "(Release No. 3676-~~l~~1 / January 24, 1996) (the "Release"), the SEC stated that, if a member of the City Council has knowledge of any facts or circumstances of which an investor would want to be aware prior to investing in the bonds, whether relating to their repayment, tax-exempt status, undisclosed conflicts of interest with interested parties, or otherwise, he/she should endeavor to discover whether such factors are adequately disclosed in the official statement. In the Release, the SEC stated the steps a member of the City Council would take include becoming familiar with the POS and questioning staff and consultants about the disclosure of such facts.

APPENDIX
GLOSSARY

***Ad Valorem Tax*:** a tax calculated "according to the value" of property. Such a tax is based on the assessed valuation of real property and a valuation of tangible personal property.

***Amortization*:** the gradual reduction in principal of an outstanding debt based upon a specific repayment schedule, which details specific dates and repayment amounts on those dates.

Arbitrage: the gain that may be obtained by borrowing funds at a lower (often tax-exempt) rate and investing the proceeds at higher (often taxable) rates. The ability to earn arbitrage by issuing tax-exempt securities has been severely curtailed by the Internal Revenue Code of ~~l~~1986,

as amended.

Assessed Valuation: the appraised worth of property as set by a taxing authority through assessments for purposes of ad valorem taxation.

Bond: a security that represents an obligation to pay a specified amount of money on a specific date in the future, typically with periodic interest payments.

Bond Anticipation Notes: short-term notes issued usually for capital projects and paid from the proceeds of the issuance of long-term bonds. Provide interim financing in anticipation of bond issuance.

Bond Counsel: a specialized, qualified attorney retained by the issuer to give a legal opinion concerning the validity of securities. The bond counsel's opinion usually addresses the subject of tax exemption. Bond counsel typically prepares and/or advises the issuer regarding legal structure, authorizing resolutions, trust indentures, and the like.

Bond Insurance: a type of credit enhancement whereby an insurance company indemnifies an investor against default by the issuer. In the event of failure by the issuer to pay principal and interest in full and on time, investors may call upon the insurance company to do so. Once issued, the municipal bond insurance policy is generally irrevocable. The insurance company receives its premium when the policy is issued and this premium is typically paid out of the bond issue.

Call Option: the right to redeem a bond prior to its stated maturity, either on a given date or continuously. The call option is also referred to as the optional redemption provision. Often a call premium is added to the call option as compensation to the holders of the earliest bonds called.

Capital Appreciation Bond: a municipal security on which the investment return on an initial principal amount is reinvested at a stated compounded rate until maturity, at which time the investor receives a single payment representing both the initial principal amount and the total investment return.

CDIAC: California Debt and Investment Advisory Commission.

Certificates of Participation: a financial instrument representing a proportionate interest in payments such as lease payments by one party (such as a city acting as a lessee) to another party (often a joint powers authority or non-profit).

Competitive Sale: a sale of bonds in which an underwriter or syndicate of underwriters submit sealed bids to purchase the bonds. Bids are awarded on a true interest cost (TIC) basis, provided other bidding requirements are satisfied. Competitive sales are recommended for simple financings with a strong underlying credit rating. This type of sale differs from a negotiated sale.

Continuing Disclosure: the requirement by the Securities and Exchange Commission for most issuers of municipal debt to post current financial information and notices of enumerated events on the MSRB ' s EMMA website for access by the general marketplace .

Credit Rating Agency: a company that rates the relative credit quality of a bond issue and assigns a letter rating. These rating agencies include Moody's Investors Service, Standard & Poor's, and Fitch Ratings.

Debt Limit: the maximum amount of debt legally permitted by applicable charter,

constitution, or statutes.

Debt Service: the amount necessary to pay principal and interest requirements on outstanding bonds for a given year or series of years.

Default: the failure to pay principal or interest in full or on time and, in some cases, the failure to comply with non-payment obligations after notice and the opportunity to cure.

Derivative: a financial instrument which derives its own value from the value of another instrument, usually an underlying asset such as a stock, bond, or an underlying reference such as an interest rate index.

Disclosure Counsel: a specialized, qualified attorney retained to provide advice on issuer disclosure obligations, to prepare the official statement and to prepare the continuing disclosure undertaking.

Discount: the difference between a bond's par value and the price for which it is sold when the latter is less than par. Also known as "underwriter discount," this is the fee paid to the underwriter for its banking and bond marketing services.

Enterprise Activity: revenue generating project or business. The project often provides funds necessary to pay debt service on securities issued to finance the facility. Common examples include water, wastewater, and solid waste enterprises.

Financing Team: the working group of City staff and outside consultants necessary to complete a debt issuance.

General Obligation ("GO") Bond: a bond secured by an unlimited ~~prope1ty~~ property tax pledge. Requires a two-thirds vote by the electorate. GO bonds usually achieve lower rates of interest than other financing instruments since they are considered to be a lower risk.

Indenture: a contract between the issuer and the trustee stipulating the characteristics of the financial instrument, the issuer's obligation to pay debt service, and the remedies available to the trustee in the event of default.

Issuance Costs: the costs incurred by the bond issuer during the planning and sale of securities. These costs include, but are not limited to, municipal advisory, bond counsel, disclosure counsel, printing, advertising costs, credit enhancement, rating agencies fees, and other expenses incurred in the marketing of an issue.

Lease: an obligation wherein a lessee agrees to make payments to a lessor in exchange for the use of certain property. The term may refer to a capital lease or to an operating lease.

Lease Revenue Bonds: bonds secured by an obligation of one party to make annual lease payments to another.

Maturity Date: the date upon which a specified amount of debt principal or bonds matures, or becomes due and payable by the issuer of the debt.

Municipal Advisor: a consultant who provides the issuer with advice on the structure of the bond issue, timing, ~~tenns~~terms, and related matters for a new bond issue.

Municipal Securities Rulemaking Board (MSRB): a self-regulating organization established on September 5, 1975 upon the appointment of a 15-member board by the Securities and Exchange Agreement. The MSRB, comprised of representatives from investment banking firms, dealer bank representatives, and public representatives, is entrusted with the responsibility

of writing rules of conduct for the municipal securities market. The MSRB hosts the EMMA website, which displays information posted by issuers under their continuing disclosure undertakings.

Negotiated Sale: a sale of securities in which the terms of the sale are determined through negotiation between the issuer and the purchaser, typically an underwriter, without competitive bidding. The negotiated sales process provides control over the financing structure and issuance timing. Negotiated sales are recommended for unusual financing ~~ten11S~~terms, period of market volatility, and weaker credit quality. A thorough evaluation, usually with the assistance of the City's municipal advisor, of the proposed bond's credit characteristics in conjunction with market conditions will be performed to ensure reasonable final pricing and underwriting spread.

Official Statement (Prospectus): a document published by the issuer in connection with a primary offering of securities which discloses material information on a new security issue, including the purposes of the issue, how the securities will be repaid, and the financial, economic, and social characteristics of the security for the bonds. Investors may use this information to evaluate the credit quality of the securities.

Par Value: the face value or principal amount of a security.

Pension Obligation Bonds ("POBs"): financing instruments used to pay some or all of the unfunded pension liability of a pension plan. POBs are issued as taxable instruments over a 10-40 year term or by matching the term with the amortization period of the outstanding unfunded actuarial accrued liability.

Premium: the excess of the price at which a bond is sold over its face value.

Present Value: the value of a future amount or stream of revenues or expenditures.

Pricing Consultant: the pricing consultant provides a fairness letter to the City or its agent regarding the pricing of a new issue of municipal securities.

Private Placement: a bond issue structured specifically for one purchaser. Private placements are typically carried out when extraneous circumstances preclude public offerings. A private placement is considered to be a negotiated sale.

Redemption: Depending on an issue's call provisions, an issuer may on certain dates and at certain premiums, redeem or call specific outstanding maturities. When a bond or certificate is redeemed, the issuer is required to pay the maturities' par value, the accrued interest to the call date, plus any premium required by the issue's call provisions.

Refunding: a procedure whereby an issuer refinances an outstanding debt issue by issuing a new debt issue.

Rule 15c2-12: rule adopted by the Securities and Exchange Commission setting forth certain obligations of (i) underwriters to receive, review and disseminate official statements prepared by issuers of most primary offerings of municipal securities, (ii) underwriters to obtain continuing disclosure agreements from issuers and other obligated persons to provide ongoing annual financial information on a continuing basis, and (iii) broker-dealers to have access to such continuing disclosure in order to make recommendations of municipal securities in the secondary market .

Reserve Fund: a fund established by the indenture of a bond issue into which money is

deposited for payment of debt service in case of a shortfall in current revenues.

Revenue Bond: a bond which is payable from a specific source of revenue and to which the full faith and credit of an issuer is not pledged. Revenue bonds are payable from identified sources of revenue, and do not permit the bondholders to compel a jurisdiction to pay debt service from any other source. Pledged revenues often are derived from the operation of an enterprise.

~~Secondly~~ Secondary Market: the market in which bonds are sold after their initial sale in the new issue market.

Serial Bonds: bonds of an issue which mature in consecutive years or other intervals and are not subject to mandatory sinking fund provisions.

Special Tax Bonds: bonds issued to fund eligible improvements and paid with special taxes levied in a community facilities district formed under the Mello-Roos Community Facilities Act of 19~~-~~82, as amended, or other applicable ~~Jaw~~law.

State Revolving Funds: the Stale Revolving Fund (SRF) loan is a low interest loan program for the construction of water infrastructure projects.

Tax Allocation Bonds: Historically, tax allocation bonds referred to bonds issued under the Community Redevelopment Law to fund eligible capital facilities located within a redevelopment project area. However, as a result of the passage of AB X1 26, the National City Redevelopment Agency has been dissolved and the ~~successor~~ Successor ~~agency's~~ Agency's obligations are limited to performing certain enforceable obligations. The California Legislature has enacted a number of laws which establish alternative tax increment financing mechanisms, and tax allocation bonds may be issued under these laws in the future.

Tax and Revenue Anticipation Notes (TRANS): short-term notes issued in anticipation of receiving tax receipts and revenues within a fiscal year. TRANs allow the municipality to manage the period of cash shortfalls resulting from a mismatch between timing of revenues and timing of expenditures.

Term Bonds: bonds which come due in a single maturity but where the issuer may agree to make periodic payments into a sinking fund for mandatory redemption of term bonds before maturity and for payment at ~~matu1ity~~maturity.

True Interest Cost ("TIC")' : Under this method of computing the interest expense to the issue~~-~~r of bonds, true interest cost is defined as the rate necessary to discount the amounts payable on the respective principal and interest payment dates to the purchase price received for the new issue of bonds. Interest is assumed to be compounded semi-annually. TIC computations produce a figure slightly different from the net interest cost ("~~NJC~~NIC") method because TIC considers the time value of money while NIC does not.

Trustee: a bank retained by the issuer as custodian of bond proceeds and official representative of bondholders. The trustee ensures compliance with the indenture. In many cases, the trustee also acts as paying agent and is responsible for transmitting payments of interest and principal to the bondholders.

Underwriter: a broker-dealer which purchases a new issue of municipal securities from the issuer for resale in a primary offering. The bonds may be purchased either through a negotiated sale with the issuer or through a competitive sale.

TITLE: Debt Management	**POLICY** #206
ADOPTED: August 15, 2017	**AMENDED:** **January 20, 2026**

Yield: the net rate of return, as a percentage, received by an investor on an investment. Yield calculations on a fixed income investment, such as a bond issue, take purchase price and coupon into account when calculating yield to maturity.

Related Policy References

Prior Policy Amendments
August 15, 2017 (Resolution No. 2017-161) Establishing Policy

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Procedures and Requirements for Development Agreements	**POLICY #402**
ADOPTED: ~~September 6, 2011~~October 17, 2023	**AMENDED:** January 20, 2026

Purpose

To adopt regulations establishing procedures and requirements for consideration of development agreements.

Policy

Under a development agreement, both the City and the developer commit themselves to proceed with a development in accordance with the terms of the agreement. The city may agree to process further applications in accordance with the City's building regulations and planning and zoning ordinances, regulations, and standards in effect at the time of the agreement, and not to subject the development to changes in those ordinances, regulations and standards for a specified time. In return, the developer may agree to construct specific improvements, provide public facilities and services, pay development impact fees, develop according to a specified time schedule or make other commitments that the City might otherwise have no authority to require a developer to perform. A development agreement is enforceable despite any changes to the General Plan, a specific plan, zoning, subdivision, or building regulations.

The development agreement may provide that the developer shall be subject to future changes in development impact fees. Any fees received or costs recovered by the City shall comply with Government Code Section 66006.

A development agreement is distinguishable from a "disposition and development agreement" entered into between a developer and a redevelopment agency, wherein the agency typically participates financially in the project in some way. The commitment made by a developer under a development agreement may be different in kind and scope than the exactions imposed by a city under the Mitigation Fee Act (Government Code Section 66000, et. seq.), which authorizes a city to impose impact fees on a development project involving the issuance of a permit for construction, but not a permit to operate such fees are collected for the purpose of defraying the cost of public facilities related to the development project.

A. Requirements for Applications and Agreements

A.1 Forms and Information

a. The City Attorney ~~shal1~~ shall prescribe the form for each application and notice required under this Policy for the preparation and implementation of development agreements.

b. The City Manager, or designee, may require an applicant to submit such information and supporting data as deemed necessary to process the application.

TITLE: Procedures and Requirements for Development Agreements	**POLICY #402**
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A.2 Fees

The City Council may include in the City's Fee Schedule the fees and charges imposed for the filing and processing of each application and document required under this Policy.

A.3 Qualification as an Applicant

Only a qualified applicant may file an application to enter into a development agreement with the City. A qualified applicant is a person who has a legal or equitable interest in the real property that is the subject of the agreement. "Applicant" includes an authorized agent of the person who has such an interest. The City Manager, or designee, may require an applicant to submit proof of his or her interest in the real property and of the authority of the agent to act for the applicant. Before the application is processed, the City Attorney shall determine the sufficiency of the applicant's interest in the real property to enter into the agreement.

A.4 Form and Contents of Development Agreement

In applying for a development agreement, a developer may submit a form of agreement prepared by the developer. Whether prepared by the City or the developer, the agreement shall specify the following:

a. The duration of the agreement;

b. The permitted uses of the real property;

c. The density or intensity of use;

d. The maximum height and size of proposed structures;

e. Provisions for reservation or dedication of land for public purposes;

f. The nature and timing of construction of improvements;

g. The date by which construction shall commence;

h. The date by which construction of the development and each phase of the development shall commence;

i. Other commitments by the developer including, but not limited to, an agreement to construct specific improvements, provide public facilities and services, pay development impact fees, or make other commitments that the City requires;

j. A commitment by the City to process the developer's application in accordance

with the City's building regulations and planning and zoning ordinances, regulations, and standards in effect at the time the agreement is entered into, and not to subject the development to changes in such ordinances, regulations, and standards for a specified period of time; and

k. For phased developments, and developments of long duration, the City and the developer may agree that the period of time for which the development will not be subject to changes in the City's building, planning, and zoning ordinances and regulations will be for a specified time that is less than the term of the agreement.

l. Other conditions, terms, restrictions, and requirements provided they do not prevent the development of the real property for the uses and to the density or intensity of development set forth in the agreement.

A.5 Review of Applications; Submission to Planning Commission.

The City Manager, or designee, shall review the application and shall reject it if it is inaccurate or incomplete for processing. If City staff finds the application is complete and contains the information necessary to complete the development agreement, he or she shall accept it for filing. When both the application and agreement are determined by the City to be complete, the City Manager, or designee, shall submit the agreement to the Secretary of the Planning Commission, who shall place the agreement on a Commission agenda for a public hearing to consider the agreement for approval. At the time the City Manager, or designee, submits the agreement to the Secretary of the Planning Commission, City Attorney shall submit with the agreement a report indicating whether or not the agreement would be consistent with the General Plan and any applicable specific plan.

A.6 Hearing by City Council

After the development agreement is considered by the Planning Commission, the City Manager, or designee, shall cause to have it placed on a City Council agenda to have it considered for approval by the Council after public hearing. The City Attorney shall submit with the agreement a report indicating whether or not the agreement would be consistent with the General Plan and any applicable specific plan.

A.7 Concurrent Processing

A development agreement may be processed concurrently with other applications for development for the same property.

A.8 Other Parties

In addition to the City and the developer, any federal, state, or local government agency may

be included as a party to the development agreement under the authority of the Joint exercise of Powers Act (Government Code Section 6500 et seq.) or other authority.

B. Notices and Hearings

B.I Notice of Intention
The City Clerk shall give notice of the intention to consider adoption of a development agreement at least ten days before the public hearings of the Planning Commission and the City Council. The notice shall be given as provided in Section 65091 of the Government Code.

B.2 Form of Notice
The form of Notice of Intention to consider adoption of a development agreement shall contain:

a. The time and place of the hearing;

b. A general explanation of the matter to be considered, including a general description of the area affected; and

c. Other information required by specific provisions of this Policy or that the City Manager, or designee, considers necessary or desirable.

B.3 Manner of Notice
Notice of the intention to consider adoption of a development agreement shall be given as provided in Government Code Section 65091.

B.4 Failure to Receive Notice
The failure of any person or entity to receive notice shall not affect the authority of the City to enter into a development agreement, or affect the validity of development agreement.

B.5 Rules Governing Conduct of Public Hearings
A public hearing at which a development agreement is considered shall be conducted as nearly as possible in accordance with the procedural standard adopted under Government Code Section 65804 for the conduct of zoning hearings. Each person interested in the matter shall be given an opportunity to be heard. The developer has the burden of proof at the public hearing.

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C. Standard of Review, Findings, and Decision

C. I Recommendation by Planning Commission
After the public hearing is held by the Planning Commission, the Commission shall adopt a resolution making its recommendation to the City Council as to whether the development agreement should be approved. The resolution shall set forth the reasons for the Commission's recommendation, including findings setting forth the Commission's determinations regarding the following:

a. Whether the development agreement is consistent with the objectives, policies, land uses, and programs specified in the General Plan and any applicable specific plan;

b. Whether the development agreement is compatible with the uses and regulations for the zone in which the property is located;

c. Whether the development agreement is in conformity with the public convenience, general welfare, and good land use practice;

d. Whether the development agreement will not be detrimental to the health, safety, and general welfare;

e. For a development agreement that is to be entered into in connection with a subdivision, as defined in Government Code Section 66473. whether the agreement provides that any tentative map will comply with the provisions of that section.

f. Whether the development agreement offers to the City Substantial benefit in exchange for the vested right benefit granted to the developer.

C.2 Decision by City Council

a. After receipt of the recommendation of the Planning Commission, the City Council shall hold a public hearing. The Council may accept, disapprove, or modify the recommendation of the Planning Commission. The Council may, but is not required to, refer matters not previously considered by the Planning Commission during its hearing back to the Planning Commission for report and recommendation. The Planning Commission shall consider at a public meeting all matters referred back to it by the City Council and may, but is not required to, hold a public hearing on such matters.

b. The City Council may not approve the development agreement unless it finds that the agreement is in compliance with the standards set forth in Section C.I.

c. The decision whether to enter into a development agreement is within the sole discretion of the City Council.

C.3 Approval of Development Agreement

If the City Council approves the development agreement, it shall do so by the adoption of an ordinance. The City may enter into the agreement after the ordinance approving the agreement takes effect.

D. Amendment and Cancellation of Development Agreement by Mutual Consent

D.1 Initiation of Amendment or Cancellation

A development agreement may be amended, or cancelled in whole or in part, by mutual consent of the parties to the agreement or their successors in interest. Either party may initiate such amendment or cancellation.

D.2 Procedure

a. The procedure for proposing and adopting an amendment to or cancellation in whole or in part of the development agreement is the same as the procedure for entering into an agreement in the first instance, as set forth in Sections “B” and “C” of this Policy.

b. If the City initiates the proposed amendment to or cancellation in who or in part of the development agreement, it shall first give notice to t developer of its intention to initiate such proceedings at least 30 days advance of the giving of the Notice of Intention to consider t amendment or cancellation required by Section "B".

E. Recordation

E.1 Recordation of Development Agreement, Amendment or Cancellation

a. Within 10 days after the City enters into the development agreement, the City Clerk shall have the agreement recorded with the County Recorder. The agreement shall run with the land and inure to the benefit of and bind successors in interest.

b. If the City and the developer or the developer's successor in interest amend or cancel the agreement as provided in Government Code Section

65868, or if the City terminates or modifies the agreement as provided in Government Code Section 65865.l for failure of the applicant to comply in good faith with the terms or conditions of the agreement, the City Clerk shall cause notice of such action to be recorded with the County Recorder within 10 days.

F. Periodic Review

F.1 Time for Initiation of Review

The City Council shall review the development agreement at a public hearing at least every 12 months from the date the agreement is entered into. The time period before which review may occur may be shortened either by agreement of the City and the developer or by initiation in one or more of the following ways:

a. Recommendation of the City Manager, or designee; or

b. Action of the City Council. The failure to conduct a review in any 1 month period does not preclude a later review.

F.2 Notice of Review

The City shall begin the review proceeding by giving notice that the City Council intends to undertake a review of the development agreement.

F.3 Delegation or Referral to Planning Commission

At the time the development agreement is reviewed by the City Council, the Council may:

a. Review the development agreement itself; or

b. Delegate the review to the Planning Commission for a determination or

c. Refer the review to the Planning Commission for a recommendation as to the action to be taken by the City Council.

F.4 Procedure

The notice and hearing procedure for review of the development agreement is the same as the procedure for entering into the agreement in the first instance, as set forth in section “B” of this policy.

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F.5 Public Hearing
The decision-making body shall conduct a public hearing at which the developer must demonstrate good faith compliance with the terms of the agreement. The burden of proof on this issue is with the developer. At the time and place set for hearing, the developer shall be given an opportunity to be heard.

F.6 Findings

a. At the conclusion of the public hearing, the decision-making body shall adopt a resolution making findings based on substantial evidence as to whether or not the developer has, for the period of time under review, complied in good faith with the terms and conditions of the development agreement.

b. If the decision-making body finds and determines on the basis of substantial evidence that the developer has complied in good faith with the terms and conditions of the development agreement during the period of time under review, the review for that period is concluded.

c. If the decision-making body finds and determines on the basis of substantial evidence that the developer has not complied in good faith with the terms and conditions of the development agreement during the period of time under review, it shall in its resolution modify or terminate the agreement. If the agreement is modified, the decision-making body may impose those conditions to its action as .it considers necessary to protect the interests of the City. If the decision-making body determines to modify the agreement, it shall do so only in a manner reasonably related to addressing the lack of compliance identified under Subsection (b) of this Section.

d. If the review 1s conducted by the Planning Commission for a determination the developer or - any interested person may appeal the determination under Subsections (b) and (c) of this Section to the City Council in accordance with the City's procedures for appeals to the City Council.

F.7 Decision of the City Council Final
In all proceedings under Section "F", the decision of the City Council shall be final.

F.8 Costs of Review
The developer shall pay the City's reasonable costs for staff time expended on the annual review.

CITY COUNCIL POLICY
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ADOPTED: ~~September 6, 2011~~October 17, 2023	**AMENDED:** January 20, 2026

G. Judicial Review

G.I Standard of Review

Judicial review of the initial approval by the City of a development agreement shall be by writ of mandate under Code of Civil Procedure Section 1085. Judicial review of a City action taken pursuant to this Policy, other than the initial approval of development agreements, shall be by writ of mandamus under Code of Civil Procedure Section 1094.5. Any action or proceeding to attack, review, set aside, void, or annul any decision of the City to approve or amend a development agreement under this Policy shall be commenced within 90 days of the date of the decision.

Related Policy References

Government Code Sections: 65091, 65804, 65864-65869.5, 66000, 66006, 66473.7
Code of Civil Procedure Sections: 1085, 1094.5

Prior Policy Amendments

September 6, 2011 (Resolution No. 2011-196) Establishing Policy
December 10, 2013 (Resolution No. 2013-189)
October 17, 2023 (Resolution No. 2023-149)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: PUBLIC IMPROVEMENTS OR PROFESSIONAL SERVICE CONTRACT CHANGE ORDERS	**POLICY #502**
ADOPTED: FEBRUARY 6, 1990	**AMENDED OR REVISED:** ~~October 5, 2021~~ January 20, 2026

PURPOSE

The purpose of this policy is to establish authorization limits and standard methods for the approval of changes in contracts.

DEFINITIONS

Construction Contract: A written contract with a properly licensed contractor to construct public improvements within the City of National City that conforms to the Standard Specifications for Public Works Construction (hereinafter, "Green~~-~~book") and special provisions.

Construction Change Order: A Construction Change Order is a written directive to the contractor to make changes in the work within the general scope of the contract during the construction period. Changes might involve additions to or deletions from the contract, adjustment of bid or line item quantities exceeding the limits set by the latest edition of the Green ~~B~~book, and special provisions as follows:

- Addition of an item of work not specified in the original contract.
- Deletion of an item of work specified in the original contract or subsequent approved change order.
- Adjustment of line item quantities beyond the limits allowed· in the latest edition of the Green~~-~~book and/or special provisions.
- Adjustment of contract time for reasons other than those allowed in the Greenbook or special provisions.

On-Call Consultant Contract: A written agreement between the City and a professional services provider that specifies the services to be provided to the City at defined rates on an as-needed basis as requested by the City through written ~~work orders~~notice to proceed.

On-Call Consultant ~~Work Order~~Notice to Proceed: Written ~~request~~ approval from the City to an on-call consultant that authorizes the consultant to perform work on a specific project within the budget, scope and schedule, typically defined in a proposal from the consultant and incorporated into the notice to proceed, ~~work order~~ that are within the scope and budget of the On-Call Consultant Contract.

On-Call Consultant Contract Amendment: A written agreement with a consultant to make specified changes to the On-Call Consultant Contract. An On-Call Consultant Contract Amendment shall specify changes to services, rates, schedule adjustments and/or overall contract value. The Amendment must be agreed to by the City and the Consultant.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: PUBLIC IMPROVEMENTS OR PROFESSIONAL SERVICE CONTRACT CHANGE ORDERS	**POLICY #502**
ADOPTED: FEBRUARY 6, 1990	**AMENDED OR REVISED:** ~~October 5, 2021~~ January 20, 2026

Standard Consultant Contract: A written agreement between the City and a professional services provider that specifies the services to be provided to the City at defined specific rates for a specific project within a specific time.

Standard Consultant Contract Amendment: A written agreement with a consultant to make specified changes to the Standard Consultant Contract. A Standard Consultant Contract Amendment shall specify changes to services, rates, schedule adjustments and/or overall contract value. The amendment must be agreed to by the City and the Consultant.

POLICY

1. Public improvement projects shall be administered in accordance with the latest edition of the Green-book, specifications and contract special provisions.

2. Adjustment of bid or line item quantities may be approved by the Director of Public Works/City Engineer for adjustments within the limits set by the latest edition of the Green-book and special provisions. Adjustment of line item quantities that exceed the latest edition of the Green-book and/or the special provisions (whichever is greater) shall proceed under the Contractor Change Order policy limits as prescribed below.

3. Designated officials of the City are authorized to approve Contract Change Orders to public improvement contracts and amendments to on-call consultant contracts within the scope of the contract, Council approved funding and the limits set forth as follows:

Designated Official	Limits
Director of Public Works/City Engineer	Aggregate Contract Change Orders, Amendments to On-Call Consultant Contracts, and Standard Consultant Contracts up to 15% of the original contract amount, not to exceed a maximum of $25,000 per change order or amendment.
Director of Public Works/City Engineer	Adjustments of contract time for justifiable delays within the limits of the latest edition of the Green-book and special provisions.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: PUBLIC IMPROVEMENTS OR PROFESSIONAL SERVICE CONTRACT CHANGE ORDERS	**POLICY #502**
ADOPTED: FEBRUARY 6, 1990	**AMENDED OR REVISED:** ~~October 5, 2021~~ January 20, 2026

City Manager	Aggregate Contract Change Orders, Amendments to On-Call Consultant Contracts, and Standard Consultant Contracts up to 25% of the original contract amount not to exceed a maximum of $50,000 per change order or amendment.
City Manager	May exceed the limits of authorization set forth herein, if in the City Manager's opinion the situation requiring the Contract Change Order is of a nature that presents an emergency in which there is a concern for public safety, or if delay would cause un-necessary additional expenses. In such a case, the Contractor Change Order will subsequently be presented to the City Council for ratification at the next regular City Council meeting.
City Council	Contract Change Orders, Amendments to On-Call Consultant Contracts, and Standard Consultant Contracts that exceed 25% of the original contract amount or $50,000 for a single Change Order or Amendment.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: PUBLIC IMPROVEMENTS OR PROFESSIONAL SERVICE CONTRACT CHANGE ORDERS	**POLICY #502**
ADOPTED: FEBRUARY 6, 1990	**AMENDED OR REVISED:** ~~October 5, 2021~~ January 20, 2026

Related Policy References

Prior Policy Amendments

November 9, 1982 (Resolution No. 13,924) Establishing Policy
February 6, 1990 (Resolution No. 16,173)
March 2, 2010 (Resolution No. 2010-30)
October 5, 2021 (Resolution No. 2021-148)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: PURCHASE OF PRODUCTS CONTAINING FULLY HALOGENATED CHLOROFLUOROCARBONS (CFC '.s)	**POLICY # 703**
ADOPTED: November 15, 1988	**AMENDED: January 20, 2026**

Staff recommends eliminating this policy – the purchase of CFCs is very limited by State Law.

~~**Purpose**~~

~~To establish policy restricting purchase of products containing fully halogenated chlorofluorocarbons (CFC's) which are harmful to our environment.~~

~~**Policy**~~

~~The use of fully halogenated chlorofluorocarbons has been determined to be harmful to our environment and, therefore, should cease. Unfortunately, there are some products containing these chlorofluorocarbons (CFC's) which are essential to our operations, and must be used. In order to limit the use of these chlorofluorocarbons to necessary, Purchasing Agent is hereby directed to include on all applicable purchasing documents the following clause:~~

~~"In accordance with National City Council Policy, vendor shall not provide or deliver any product containing fully halogenated chlorofluorocarbons (CFC's) unless specifically authorized by the National City Purchasing Agent."~~

~~Appointing Authority~~

~~None.~~

~~Prior Policy Amendments:~~

~~None.~~

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Alcohol Beverage License Application Review Process and Alcohol Conditional Use Permit Standards	**POLICY # 707**
ADOPTED: November 12, 1991	**AMENDED:** ~~July 17, 2018~~ January 20, 2026

PURPOSE/BACKGROUND:

To streamline the process of alcohol license application review to ensure timely staff responses and/or protests to the Department of Alcoholic Beverage Control regarding these applications.

The City Municipal Code requires Conditional Use Permits for the sale of alcohol. Such land use regulation is designed to ensure that the health, safety and welfare of the community does not become negatively impacted. In order to minimize any potential adverse effects of alcohol sales for both on and off-site consumption, including public drunkenness, disorderly conduct, illegal sales or domestic violence, the City adopts conditions of approvals and enact policies designed to protect the public from such effects. The following sets forth the City Council's policy on the applicable alcohol standards for Conditional Use Permit applications for both on and off-sale alcohol sales, as well as the Department of Alcoholic Beverage Control application notification requirements.

POLICY:

The Department of Alcoholic Beverage Control (ABC) sends copies of all alcoholic beverage license applications to the Police Department. The City has thirty days from the date of the ABC mailing to provide comments to the ABC. If no protests are received within that time period, the ABC issues the license.

The Police Department is responsible for ensuring that an appropriate Conditional Use Permit (CUP) exists for the applicant business. If such a CUP exists, the copy of the application is simply filed by the Police Department in the existing file withthe notation that there were no objections to the issuance of the license. If it is a new (in the case of an "original" license application) or expanding business or one seeking a license to effect a premises transfer, and no CUP exists, the Police Department is responsible for sending a letter to the ABC protesting the issuanceof the license until a CUP is issued by the City.

Whenever such a protest letter is sent to the ABC, that agency notifies the applicant that they must begin the process of obtaining a CUP with the City's Planning Division and that the issuance of the alcoholic beverage license will be delayed until such time as the protest is withdrawn.
Once a CUP has been issued, the Planning Division notifies the Police Departmentof that issuance and it is then the responsibility of the Police Department to notify the ABC that the protest is withdrawn.

The CUP application, approval and issuance process is such that it provides all thechecks, balances and controls necessary to ensure that businesses seeking alcoholic beverage licenses are in compliance with local standards.

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Alcohol Beverage License Application Review Process and Alcohol Conditional Use Permit Standards	**POLICY # 707**
ADOPTED: November 12, 1991	**AMENDED:** ~~July 17, 2018~~ January 20, 2026

These conditions of approval shall apply to all new Conditional Use Permits (CUPs)for the sale of alcohol for on and/or off-site consumption and modifications of existing CUPs for such sales as specified by the preceding parenthetical references with each condition. These references specify to which type of alcohol CUP being appliedfor the conditions would apply to – on-sale (restaurant, bar, etc) or off-sale (market,grocery store, etc). Regulation of these conditions and allowances shall be enforced through the Conditional Use Permit process, specifically conditions of approval to read as follows:

1. ***(off-sale alcohol)*** The sale of beer or malt beverages in quantities of quarts, 22ounce, 32 ounce, 40 ounce, or similar size containers is prohibited.

2. ***(off-sale alcohol)*** No beer products shall be sold of less than manufacturer's pre-packaged three-pack quantities of 24 ounce cans per sale. There shall be no sale of single cans or bottles.

3. ***(off-sale alcohol)*** No sale of wine shall be sold in containers of less than 750 milliliters. The sale of wine with an alcoholic content greater than 15% by volume is prohibited.

4. ***(off-sale alcohol)*** Flavored malt beverages, also known as premium malt beverages and flavored malt coolers, and sometimes commonly referred to as wine coolers, may be sold only by four-pack or other manufacturer's pre-packaged multi-unit quantities.

5. ***(off-sale alcohol)*** The consumption of alcoholic beverages is prohibited on thesubject premises, and on all parking lots and outbuildings and any property or adjacent property under the control of the applicant.

6. ***(off-sale alcohol)*** All cups and containers shall be sold at or above prevailing prices and in their original multi-container packages of no fewer than 12, and nocups and containers shall be given free of charge.

7. ***(off-sale alcohol)*** Ice may be sold only at or about prevailing prices in the areaand in quantities of not less than three pounds per sale. Ice shall not be providedfree of charge.

8. ***(off-sale alcohol)*** The display of alcoholic beverages shall be limited to an area in substantial conformance with Exhibit____, Case File No.___, dated __.

9. ***(off-sale alcohol)*** Permittee shall post signs on the exterior building walls in compliance with Chapter 10.30.070 of the National City Municipal Code. Additionally, the permittee shall post signs, to be approved by the Planning Division, at each entrance to the applicant's premises and parking lot, prohibitingloitering and consumption of alcohol on the premises and adjacent property underhis control. Said signs shall not be less than 17 by 22

inches in size, with letteringnot less than one inch in height. The signs shall read as follows:
a. "No open alcoholic beverage containers are allowed on these premises."
b. "No loitering is allowed."

10. ***(off-sale alcohol)*** Containers of alcohol may not be stored on the premises, after being sold to patrons, for the purpose of later consumption.

11. ***(off-sale alcohol)*** Exterior advertising and signs of all types, promoting or indicating the availability of alcoholic beverages, including advertising/signsdirected to the exterior from within, are prohibited. Interior displays of alcoholic beverages and signs, which are clearly visible to the exterior, shall constitute a violation of this condition.

12. ***(off-sale alcohol)*** The quarterly gross sales of alcoholic beverages shall not exceed the gross sales of all other commodities during the same period. The applicant shall at all times keep records which reflect separately the gross salesof alcoholic beverages and the gross sales of all other items. Said records shallbe kept no less frequently than on a quarterly basis and shall be made availableto the City Finance Department and any Peace Officer of the California Department of Alcoholic Beverage Control upon demand.

13. ***(on and off-sale alcohol)*** All sellers and servers of alcohol shall receiveResponsible Beverage Service and Sales (RBSS) training, including all owners,and managers. The RBSS training must be certified by the Department of Alcoholic Beverage Control (ABC). Proof of completion of an approved RBSS program must be provided prior to issuance of a city business license. As part of the RBSS training, the permittee shall make available a domestic violencetraining session as provided by the Institute of Public Strategies.

14. ***(on-sale alcohol)*** The sale of alcohol shall not exceed the sale of food. With theannual renewal of the City business license, the business proprietor shall submita statement clearly indicating total alcoholic beverage sales and total food sales.Said statement shall be subject to audit and verification by employees of the City,who are authorized to examine, audit and inspect such books and records of thelicense, as may be necessary in their judgment to verify that the sale of alcohol does not exceed the sale of food. All information obtained by an investigation ofrecords shall remain confidential.

15. ***(on-sale alcohol)*** Alcohol shall be available only in conjunction with the purchaseof food.

16. ***(on-sale alcohol with patio)*** Permittee shall post signs in the patio dining area, including all exits to outdoor seating areas, indicating that alcoholic beverages must be consumed inside the restaurant or patio area and may not be taken off-premises.

17. ***(tasting rooms)*** The requirements that alcohol be available only with the purchase of food

and that alcohol sales not exceed food sales shall not apply totasting rooms.

18. ***(tasting rooms)*** Sales of sealed bottles or containers (commonly known asgrowlers) for off-site consumption of the product manufactured by the master licensee may be sold and/or consumed at this location.

19. ***(tasting rooms)*** Hours of operation of tasting rooms shall be limited to between 10:00 a.m. to 10:00 p.m. with last call being at 9:00 p.m.

20. ***(tasting rooms)*** With the submittal of a business license for a tasting room, the Police Department shall provide an ABC Risk Assessment for each business applicant that indicates whether the business is considered a low, medium, or high risk. In the event that a risk assessment for the business allocates or morethan 15 points, no business license shall be issued without the issuance of a Conditional Use Permit.

The sale of three-packs of 24-oz cans of beer shall apply retroactively to all existingoff-sale CUPs where a condition exists limiting sales to no less than six-pack quantities. However, business wishing to avail themselves of this modification mustconform with all regulations of the Department of Alcoholic Beverage Control (ABC).

The Council may, at its sole discretion, choose to waive or modify any of the aboveconditions.

Reference
~~None.~~
NCMC Section 18.30.050 Allowed Land Use and Permit Requirements (Brewery Tasting Room)
NCMC Section 18.25.020 Fees

Prior Policy Amendments:
November 12, 1991
~~None~~
August 16, 2011 (Resolution No. 2011-181)
December 19, 2017 (Resolution No. 2017-240)
July 17, 2018 (Resolution No. 2018-131)

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Housing Loan Subordination Policy (Homebuyer and Single-Family Rehabilitation Assistance Loans)	**POLICY # 904**
ADOPTED: October 16, 2018	**AMENDED:** January 20, 2026

Background:
The City of National City and Community Development Commission-Housing Authority of the City of National City collectively holds a portfolio of mortgages on real property that have assisted qualified buyers with the purchase of first home or existing homeowners to rehabilitate the property they occupy. From time to time, borrowers may desire to refinance their first mortgage to reduce the interest rate and lower their monthly housing payment. Typically a lender will require that the City subordinate the assistance loan to the new loan secured by the subject property. This Subordination Policy ("Policy") is intended to standardize the manner in which subordination requests are submitted and approved by the City. The Policy also delegates the review and approval of subordination agreements for single-family housing assistance loans to City staff and provides for annual reporting of the subordinations made to the City Council.

Purpose:
This Subordination Policy ("Policy") is intended to standardize the manner in which subordination requests are submitted and approved by the City. The Policy delegates the review and approval of subordination agreements for single-family housing assistance loans to City staff.

Policy

A. Subordination of the City of National City's loan in favor of a new loan in the amount of the current balance of the original senior loan plus reasonable costs of refinancing is acceptable as long as the purpose of the refinance is to lessen the borrower's monthly financial obligations (debt service) for housing costs, to reduce both the term and interest rate of a loan when the new total payment (principal, interest, taxes, insurance, and homeowner's association fees) does not exceed 35% of the borrowers total gross monthly income, or when a senior lien becomes due and payable.

B. No subordination will be approved which provides cash or equity being taken from the property (unless the cash is being used to pay reasonable closing costs or to remediate code violations at the property).

C. The City of National City's loan must be recorded in the same position as when it was originally recorded.

D. City staff will review the new loan application and underwriter's summary, estimated buyer's settlement charges and title report to verify compliance with these criteria prior to execution of a subordination document by City.

E. City staff will submit their review and recommendation to the Community Development~~Housing Authority and Economic Development~~ Director for final approval or denial of the subordination request.

F. Staff will prepare an annual report to the City Council, City Manager, and Director of Finance that provides information on the new mortgage principal balance, rate, and term that the City assistance loan subordinated to.

Procedure:

The new lender will forward a request to the Housing ~~and Economic Development~~Authority Department that will include the following:

- A written request from the lender for a rate and term refinance with the borrower's authorization to release information form.
- A letter signed by the borrower explaining the purpose of the refinance.
- Copy of all pages of the loan application (1003) signed by the borrower.
- Copy of the Preliminary Title Report.
- Certified copy of the escrow instructions referencing the new lender, showing vesting, and the new loan amount. If no escrow is involved in the transaction, a statement from the new lender is required listing the new loan amount, exact vesting for borrower, and name of the lender **exactly** as it will appear on the loan documents.
- Copy of the Estimated HUD-1 Settlement Statement
- Pay-off statement from the existing first trust deed lien holder.
- Copy of the lender's Underwriting Transmittal Summary (1008), clearly showing the loan has been approved, the loan amount, interest rate, term of theloan, and the principal and interest payments. The new first trust deed loan must be a fixed rate loan, fully amortized over the life of the loan.

A non-refundable subordination fee will be charged for every subordination agreement processed. The lender must include a check made payable to the City of National City for the amount listed in the City's adopted Fee Schedule~~$344.00 per the subordination agreement executed by the City~~. The fee may be subject to change from time to time. Payment of the fee must be included with the submission of the subordination package.

Upon receipt of a complete package, staff will present the request for subordination to the

CITY COUNCIL POLICY
CITY OF NATIONAL CITY

TITLE: Housing Loan Subordination Policy (Homebuyer and Single-Family Rehabilitation Assistance Loans)	**POLICY # 904**
ADOPTED: October 16, 2018	**AMENDED:** January 20, 2026

Community Development Director~~ of Housing and Economic Development~~Authority for consideration. If approved, the lender will be notified of any contingencies. The City will draft the subordination agreement(s) based on the information provided by the lender or escrow company.

Related Policy References:
N/A

Prior Policy Amendments:
~~N/A~~
October 16, 2018 (Resolution No. 2018-186)

CITY COUNCIL AGENDA ITEM
REQUEST FORM

The City Council Agenda Item Request Form is for members of the City Council to submit written requests to the City Manager's Office for inclusion of an item on a future City Council Meeting Agenda. At the meeting where the initial written request is heard, discussion should be limited to whether the item should be added to an agenda and a date, not the merit of the item. A majority vote of the City Council is required for the item to be added to a future City Council Meeting Agenda for action.

Requestor: Councilmember Jose Rodriguez Date Submitted: 01/13/202

Co-Sponsor (Mayor or Councilmember): Councilmember Ditas Yamane

Section 1. Proposal Title: OUR FUTURE IS HOMEOWNERSHIP. Create a Home Ownership sub-committee

Section 2. Justification Statement

D What is the need/problem to be address?

Our city has had an unbalanced residency when it comes to homeownership. Approximately 65% renters and 35% homeowners. We would like to address this issue and balance this equation and come up with a program that Homeownership Matters.

D Who is proposed to do the work? (City staff/department, consultant, etc.)

We would like to proposed a Sub-Committee (Rodriguez/Yamane) that will coordinate with staff on processes and/or guidelines to get this program going.

D Why is the timing appropriate now?

NOW is the time to address this painful issue of housing, especially, the opportunity to develop homeownership program for our city.

Section 3. Impact Statement

D Estimated staff time (by department, if applicable)

We would gather informational documents from staff to be able to follow processes and guidelines, understand “switches and controls” in helping builders (private and/or public) to expedite the processes and to realize building units for sale.

D Expected costs or budget implications (consultant fees, legal review, etc.)

We will come back with a plan, fees, legalities, etc. once we have gathered and study the process and then seek council approval.

D Related/ongoing projects that may be affected

NONE that we are aware of. We will be exploring private/public partnerships.

Section 4. Urgency

D Not urgent

D Urgent - If urgent, check all that apply and explain:

- D Potential financial loss
- D Legal implications
- D Public safety risks

As housing is a challenge, not just in our city but the nation, we would like to address this issue in our capacity as the local government to help our city in providing for housing but most importantly balance the homeownership equation of our city and continue to promote economic development for our city to thrive.

Section 5. Strategic Alignment

D Explain how this proposal aligns with the City's Strategic Plan or Council priorities.

As we all know, we still need to have our strategic plan moving forward, these efforts are aligned with the seven C's from the old City's Strategic Plan, most especially the last two C's Commitment to our Community to provide for homeownership opportunities.

Section 6. Proposal Type

D Significant project (requires staff analysis, legal opinion, or financial evaluation)

We will need staff support for information and processes. Our offices will handle most of the leg work to make this happen. These will all be taken up and a feasibility study will be carefully drafted for council approval. If we are not going to do this now then, when?

D Minor amendment/operational adjustment (exempt from full analysis)

None, at this time.

Section 7. Certification

I certify that this request complies with the requirements of City Council Policy No. 105.

Signature of Requestor: *Councilmember Jose Rodriguez* Date: 01/13/2026

Signature of Co-Sponsor: *Councilmember Ditas Yamane* Date: 01/13/2026