

LOS ANGELES UNIFIED SCHOOL DISTRICT
SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
 American Institute of Architects
Robert Campbell, Vice-Chair
 L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
 LAUSD Student Parent
Patrick MacFarlane, Executive Committee
 Early Education Coalition
Scott Pansky, Executive Committee
 L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
 Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
 Government Financial Services Joint Powers Authority

Bevin Ashenmiller
 Tenth District PTSA
Neelura Bell
 CA Charter School Association
Sandra Betts
 CA Tax Reform Association
Chad Boggio
 L.A. Co. Federation of Labor AFL-CIO
Mellina Lathe
 LAUSD Student Parent
Charlotte Lerchenmuller
 Assn. of CA School Admin. - Retired
Aleigh Lewis
 L.A. City Controller's Office
Jennifer McDowell
 L.A. City Mayor's Office
Tamar Poladian-Perron
 31st District PTSA

Rachelle Anema (Alternate)
 L.A. Co. Auditor-Controller's Office
Monica Carlos (Alternate)
 LAUSD Student Parent
Ashley Kaiser (Alternate)
 Assoc. General Contractors of CA
Asha Lang (Alternate)
 LAUSD Student Parent
Jeanalee Obergfell (Alternate)
 L.A. City Mayor's Office
Jason Peterson (Alternate)
 L.A. Co. Federation of Labor AFL-CIO
Brendan Sullivan (Alternate)
 Tenth District PTSA

Timothy Popejoy
 Bond Oversight Administrator
Perla Zitle
 Bond Oversight Coordinator

The LAUSD School Construction Bond Citizens' Oversight Committee (BOC) is authorized by the California Strict Accountability in Local School Construction Bonds Act of 2000 [Education Codes 15264 - 15288] and the LAUSD BOC Charter and Memorandum of Understanding (MOU)

School Construction Bond Citizens' Oversight Committee
Regular Meeting
LAUSD HQ – Board Room
333 S. Beaudry Avenue
Los Angeles, CA 90017
Thursday, January 29, 2026
10:00 a.m.

Live video stream available for this meeting at
<https://lausdca.new.swagit.com/views/827>

The meeting shall be held at the LAUSD HQ Board Room and through teleconferencing. Members of the public may, observe the meeting online through the live video stream above, on YouTube or on KLCS Channel 58 when it airs as detailed below. Members of the public may offer public comment in person, at teleconference locations, in writing, or telephonically by following the instructions provided below.

	Item	Presentation/ Discussion Time	Presenter
	Call to Order		Michael Hamner
	Chair's Remarks		Michael Hamner
1.	Public Comment	20 minutes	Michael Hamner
2.	Consent Calendar A. December 11, 2025 Meeting Minutes B. 2nd Quarter Report FY 2025-2026(October-December)	2 minutes	Michael Hamner
3.	BOC Proposed Revisions to the BOC Charter and MOU (Update)	10 minutes	Michael Hamner

	Item	Presentation/ Discussion Time	Presenter
4.	Amendment to the Information Technology Services Strategic Execution Plan to Approve the Campus Safety Systems (Camera Systems), Phase 2 Project	10 minutes	Kim Kennedy Senior Director, ITS
5.	Two Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Mark Cho Deputy Director of Facilities Maintenance & Operations, FSD
6.	44 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Mark Cho Deputy Director of Facilities Maintenance & Operations, FSD
7.	Chief Facilities Executive's Report (Information Only)	10 minutes	Krisztina Tokes Chief Facilities Executive, FSD
8.	Discussion of Non-Agenda Matters		Michael Hamner
Reference Materials			
<ul style="list-style-type: none"> • Measure US Strategies to Implement 2024 Bond Priorities (August 7, 2024) • 2025 Funding Allocation for Board District and Region Priority Projects • Green Schoolyards for All Plan (April 2024) 			

The Bond Oversight Committee is committed to ensuring the health and safety of the community. Anyone who is symptomatic or has recently been exposed to someone with COVID-19 should participate in the meeting remotely.

The Bond Oversight Committee encourages public comment on the items on this Regular Meeting agenda, and all other items related to the business of the Bond Oversight Committee. You may register online to provide comments and call in during the meeting, but please consider using our alternative method. Commenters can send an email that will be shared with all Committee Members at boc@laschools.org. Email communications received by 5 p.m., the day before the meeting will be distributed to all Committee Members before the meeting and will be added to the records of the meeting. Individuals wishing to address the Committee telephonically at the meeting must register to speak using the Speaker Sign Up Google Form: <https://forms.gle/EL9zBEXK8fHbWJ2R6>. Registration will open 24 hours before the meeting and will close 20 minutes after the start of the meeting.

Each item will allow for up-to five (5) speakers, and up-to 10 speakers may sign up for general Public Comment. All speakers will be heard at the beginning of the meeting unless the Chair permits speakers to address the BOC later in the meeting. The timed period for public comment will end 20 minutes after the start of the meeting, or when all individuals who have signed up or registered to speak have made their comments.

Speakers who have registered through the Speaker Sign Up Google Form for this meeting will need to follow these instructions:

1. Dial *82 (to activate caller ID), then 1-213-338-8477 and enter Meeting ID **875 8636 4437** at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.

3. Remain on hold until it is your turn to speak. You can watch the meeting on the live video stream (<https://lausdca.new.swagit.com/views/827>) until your item comes before the Committee.
4. Callers will be identified based on their phone number. You will need to call in from the same phone number entered on the Speaker Sign Up website. Callers will need to have their phone number ID displayed and may need to adjust their phone settings. Dialing *82 first when calling in should permit caller id to work if the phone number is usually blocked.
5. Callers will know to speak when receiving the signal that their phone can be unmuted. Callers will then press *6 (Star 6) and be brought into the meeting.

Public speakers will have three (3) minutes to provide comments unless the Committee Chair, in order to accommodate all registered speakers within a reasonable amount of time, announces a shorter time for comments. If a speaker wishes to comment on multiple agenda items, the speaker will be allowed a total of six (6) minutes to speak to all the agenda items for which they have registered unless the Chair grants the speaker additional time. Please contact the Committee's Coordinator at 213-241-5183 if you have any questions.

Bond Oversight Committee Upcoming Meeting Schedule:

- | | |
|---------------------|------------------|
| ➔ February 26, 2026 | ➔ April 30, 2026 |
| ➔ April 9, 2026 | ➔ May 28, 2026 |

Bond Oversight Committee meetings are aired on KLCS-TV (channel 58) on the Sunday following the meeting date. Broadcast time of the Bond Oversight Committee meetings may change due to the volume of broadcasts scheduled for the day. Please call (213) 241-4036 the Friday prior to the Sunday Broadcast to verify the time.

This agenda has been prepared and posted as required by law to inform the public and assist in the orderly administration of the Committee's meetings. The Committee may take action on any item that appears on this agenda. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Bond Oversight Committee Administrator at (213) 241-5183. Notification of 48 hours prior to the meeting will enable the Oversight Committee to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35.102-35.104 ADA Title II).

Any member of the public may request being added to an email list to receive BOC meeting materials by submitting a request to boc@laschools.org

Historical Enrollment Trend Analysis
Prepared by BOC Staff

Two Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components

School	Enrollment Trend ¹					Student Capacity ²			Co-Location ³
	2021-22	2022-23	2023-24	2024-25	% Change	Maximum	Available	% Available	Charter
1 Virgil MS	1,024	1,018	1,043	968	-5%	811	(157)	-19%	CWC Silver Lake
2 Santee Education Complex	1,740	1,745	1,676	1,595	-8%	1,991	396	20%	None

1) Source: LAUSD Open Data, 2) Source: 2024-25 Electronic Capacity Assessment Review (E-CAR), 3) Source: co-location per E-CAR.

Updated School Upgrade Program Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

	Category Spending Target ⁽²⁾	Spending Target Available (\$) ⁽³⁾	Spending Target Available (%)
As of 11/30/25 ⁽¹⁾	A	B	C = B/A
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN			
Major Modernizations/Upgrades/Reconfigurations	\$11,936,265,367	\$3,576,778,758	30.0%
Critical Replacements and Upgrades	\$3,386,552,609	\$1,035,047,483	30.6%
School Cafeteria Upgrades	\$647,817,001	\$489,500,188	75.6%
Wellness, Health, Athletics, Learning, and Efficiency	\$891,616,711	\$237,575,535	26.6%
ADA Transition Plan Implementation	\$1,096,895,197	\$196,686,472	17.9%
Charter School Facilities	\$820,804,844	\$172,375,563	21.0%
Early Childhood Education Facilities	\$333,841,400	\$112,009,185	33.6%
Adult and Career Education Facilities	\$284,734,819	\$143,200,435	50.3%
Board District Priority Projects ⁽⁴⁾	\$87,821,937	\$53,571,838	61.0%
Region Priority Projects ⁽⁴⁾	\$71,685,333	\$47,815,947	66.7%
FSD Subtotal	\$19,558,035,218	\$6,064,561,404	31.0%
INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN			
Technology Infrastructure and System Upgrades	\$1,915,759,490	\$781,385,820	40.8%
Upgrade and Equip with 21st Century Technology	\$381,396,933	\$70,036,000	18.4%
IT Campus Safety Upgrades	\$98,599,543	\$98,599,543	100.0%
ITS Subtotal	\$2,395,755,966	\$950,021,363	39.7%
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN			
Replace Aging and Polluting School Buses	\$66,875,000	\$0	0.0%
OFFICE OF THE INSPECTOR GENERAL			
Independent Audits of Bond Projects	\$110,000,000	\$67,781,532	61.6%
TOTAL, School Upgrade Program	\$22,130,666,184	\$7,082,364,299	32.0%

1) Data supplied by District staff is dated 11/30/25 for FSD, 9/30/25 for ITS, 10/31/25 for OIG, and 3/11/25 for TSD.

2) Spending Target is the Board-approved allocation of funds available for each category. It includes Board action to integrate Measure US (approved by voters on 11/5/2024), Measure RR (approved by voters on 11/3/2020) and other actions that modified the amount available for projects since the inception of the SUP approved by the Board in January 2014. Allocations to indirect costs and program reserve (\$1,568,000,000 for Measure US and \$1,044,905,000 for Measure RR) have been deducted from the spending target. Allocations to the defeasance of COPs (\$175,000,000 for ITS and \$75,000,000 for TSD, approved by the Board on 3/11/2025) have been deducted from the spending target. When the BOC recommends a project, it recommends an allocation of funds from the spending target toward a project budget. However, ultimately it is the Board's responsibility to approve projects and budgets. The spending target is primarily funded by bond measures though includes other sources such as interest earnings, State funds, developer fees, etc.

3) Allocation available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.

4) Board District and Region Priority categories have a high percentage remaining because funds for these priorities pre-date the SUP and are allocated over a long-term timeframe.

Measure RR and US Implementation Plans and SUP Summary Update

Prepared by BOC Staff based on SUP Summary as of 11/30/25

SUP Categories	Project Types	Measure RR Budget ⁽¹⁾	Measure US Budget ⁽²⁾	Spending Target Available ⁽³⁾
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN				
Major Modernizations/Upgrades/Reconfigurations	-Major Modernizations	\$840,000,000	\$2,240,000,000	
	-Classroom Replacements	\$720,000,000	\$640,000,000	
	-Classroom Upgrades	\$350,000,000	\$56,000,000	
	-Pre-Construction Authorized	\$265,000,000	\$0	
	-Outdoor Learning Spaces	\$50,000,000	\$0	
	-Campus Upgrades	\$50,000,000	\$480,000,000	
	-Greening Schoolyards/Playgrounds	\$0	\$480,000,000	
	-Shade Shelters	\$0	\$40,000,000	
	-Universal TK Upgrades	\$0	\$56,000,000	
	-TBD/Uncategorized	\$115,400,000	\$0	
	Facilities Project Subtotal	\$2,390,400,000	\$3,992,000,000	
	-Reserve and Indirect Costs	\$489,600,000	\$998,000,000	
	Category Total	\$2,880,000,000	\$4,990,000,000	\$3,576,778,758
Critical Replacements and Upgrades	-Replace Building Systems	\$800,000,000	\$745,600,000	
	-Playgrounds and Exterior	\$300,000,000	\$0	
	-Secure Entrances	\$15,000,000	\$12,000,000	
	-TBD/Uncategorized	\$154,900,000	\$0	
	Facilities Project Subtotal	\$1,269,900,000	\$757,600,000	
	-Reserve and Indirect Costs	\$260,100,000	\$189,400,000	
	Category Total	\$1,530,000,000	\$947,000,000	\$1,035,047,483
School Cafeteria Upgrades	-HVACs	TBD	\$0	
	-Management Systems	TBD	\$0	
	-Serving Area Modernizations	TBD	\$0	
	-Regional Kitchen(s)	\$0	\$240,000,000	
	-Walk-in Freezers	\$0	\$100,000,000	
	-Combi Ovens and Electrical	\$0	\$16,000,000	
	-Service Kiosks and Electrical	\$0	\$12,800,000	
	Facilities Project Subtotal	\$162,265,000	\$368,800,000	
	-Reserve and Indirect Costs	\$33,235,000	\$92,200,000	
	Category Total	\$195,500,000	\$461,000,000	\$489,500,188
Wellness, Health, Athletics, Learning, and Efficiency	-Athletic Facilities	\$180,000,000	\$184,000,000	
	-Wellness Centers	\$50,000,000	\$32,000,000	
	-Pre-Construction Authorized	\$30,000,000	\$0	
	-SEEDs	\$5,000,000	\$4,000,000	
	-Partner Funded Programs	\$5,000,000	\$8,000,000	
	-TBD/Uncategorized	\$4,232,000	\$0	
	-Solar, Electrical Infrastructure	\$0	\$140,000,000	
	-School Libraries	\$0	\$8,000,000	
	Facilities Project Subtotal	\$274,232,000	\$376,000,000	
	-Reserve and Indirect Costs	\$56,168,000	\$94,000,000	
	Category Total	\$330,400,000	\$470,000,000	\$237,575,535
Early Childhood Education Facilities	-Outdoor Classrooms	TBD	\$0	
	-Replace Building Systems	TBD	\$0	
	-Upgrades, Expansions, Additions	TBD	\$0	
	Facilities Project Subtotal	\$108,149,000	\$160,000,000	
	-Reserve and Indirect Costs	\$22,151,000	\$40,000,000	
	Category Total	\$130,300,000	\$200,000,000	\$112,009,185

Measure RR and US Implementation Plans and SUP Summary Update

SUP Categories	Project Types	Measure RR Budget⁽¹⁾	Measure US Budget⁽²⁾	Spending Target Available⁽³⁾
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN				
Adult and Career Education Facilities	-Technology Upgrades	TBD	\$24,000,000	
	-Replace Building Systems	TBD	\$10,400,000	
	-Upgrades, Expansions, Additions	TBD	\$74,400,000	
	-Exterior Improvements	\$0	\$6,400,000	
	Facilities Project Subtotal	\$108,149,000	\$115,200,000	
	-Reserve and Indirect Costs	\$22,151,000	\$28,800,000	
	Category Total	\$130,300,000	\$144,000,000	\$143,200,435
ADA Transition Plan Implementation	-Accessibility Enhancements	\$347,000,000	\$200,000,000	
	-Rapid Access Program	\$10,000,000	\$6,400,000	
	-TBD/Uncategorized	(\$100,000)	\$0	
	Facilities Project Subtotal	\$356,900,000	\$206,400,000	
	-Reserve and Indirect Costs	\$73,100,000	\$51,600,000	
	Category Total	\$430,000,000	\$258,000,000	\$196,686,472
Charter School Facilities	-Prop 39 Annual Renovation	TBD	\$16,000,000	
	-Prop 39 Co-Location	TBD	\$4,000,000	
	-Failing Building Systems	TBD	\$0	
	-Technology Upgrades	TBD	\$0	
	-Upgrades, Modernizations	TBD	\$220,000,000	
	-Augmentation Grants	TBD	\$0	
	Facilities Project Subtotal	\$373,500,000	\$240,000,000	
	-Reserve and Indirect Costs	\$76,500,000	\$60,000,000	
	Category Total	\$450,000,000	\$300,000,000	\$172,375,563
Board District Priority Projects	Facilities Project Subtotal	\$29,050,000	\$36,000,000	
	-Reserve and Indirect Costs	\$5,950,000	\$9,000,000	
	Category Total	\$35,000,000	\$45,000,000	\$53,571,838
Region Priority Projects	Facilities Project Subtotal	\$29,050,000	\$20,000,000	
	-Reserve and Indirect Costs	\$5,950,000	\$5,000,000	
	Category Total	\$35,000,000	\$25,000,000	\$47,815,947
FSD Subtotal	-Facilities Project Subtotal	\$5,101,595,000	\$6,272,000,000	\$6,064,561,404
	-Category Total	\$6,146,500,000	\$7,840,000,000	
INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN				
Technology Infrastructure and System Upgrades	-Network Infrastructure	\$597,532,424	\$886,000,000	\$781,385,820
Upgrade and Equip with 21st Century Technology	-Technology Equipment	\$182,467,576	\$0	\$70,036,000
IT Campus Safety Upgrades	-Access, camera, alarm systems	\$0	\$169,000,000	\$98,599,543
ITS Subtotal		\$780,000,000	\$1,055,000,000	\$950,021,363
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN				
Replace Aging and Polluting School Buses	-School Buses	\$33,500,000	\$75,000,000	\$0
OFFICE OF THE INSPECTOR GENERAL				
Independent Audits of Bond Projects	-Audits and Reviews	\$40,000,000	\$30,000,000	\$67,781,532
TOTAL	-Measures RR and US	\$7,000,000,000	\$9,000,000,000	\$7,082,364,299

Notes:

1) Based on Measure RR Proposed Implementation Plan per BOE Report No. 027-21-22 dated August 24, 2021. TBD/Uncategorized are calculated based on the difference between the Facilities Project Subtotal associated with the Measure RR Allocation and the summation of Measure RR Budgets for identified Project Types in the Measure RR Proposed Implementation Plan.

2) Based on Measure US Proposed Priorities, Funding Targets and Implementation Strategies per BOE Report No. 029-24-25 dated August 7, 2024. The facilities project subtotals are based on the funding targets identified less the allocations for program reserve (10%) and indirect program costs (10%) that are drawn from each category as described in a footnote to the BOE Report.

3) Based on Updated School Upgrade Program Summary. Includes all funding sources for the SUP such as Measure RR, Measure US, remaining funds from prior bond measures, State funds, developer fees, interest earnings, etc. Allocations to reserve and indirect costs, as well as to the defeasance of COPs, have been deducted from the Spending Target Available. Spending Target Available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.

Board District Priority and Region Priority Projects Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

As of 11/30/25 ⁽¹⁾	Active Projects ⁽²⁾	Active Project Budgets	Current Funds Available ⁽³⁾
BOARD DISTRICT PRIORITY (BDP) PROJECTS			
BD 1	12	\$10,051,054	\$3,178,921
BD 2	16	\$8,723,771	\$1,669,747
BD 3	87	\$19,543,369	\$331,158
BD 4	32	\$11,753,483	\$1,559,432
BD 5	46	\$18,624,569	\$1,461,951
BD 6	34	\$11,744,333	\$1,911,619
BD 7	55	\$12,475,818	\$1,672,762
BDP Subtotal	282	\$92,916,397	\$11,785,590
REGION PRIORITY (RP) PROJECTS			
East	33	\$17,888,745	\$6,856,818
North	30	\$26,503,980	\$3,313,314
South	34	\$22,800,180	\$4,037,795
West	24	\$12,229,660	\$6,703,925
RP Subtotal	121	\$79,422,565	\$20,911,852
TOTAL, BDP and RP Projects	403	\$172,338,962	\$32,697,442

1) Data supplied by District staff is dated 11/30/25 per FSD.

2) Projects identified as active may be in pre-construction, construction, or closeout status.

3) Board District and Region Priority categories have a lower amount of funds currently available than the SUP spending target identified in the SUP Summary because funds for these priorities are allocated over a long-term timeframe.

AGENDA ITEM

#1

Public Comment

AGENDA ITEM

#2

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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School Construction Bond Citizens' Oversight Committee

Regular Meeting
LAUSD HQ – Board Room
333 S. Beaudry Avenue
Los Angeles, CA 90017
Thursday, December 11, 2025
10:00 a.m.

Please see the archived video of the meeting for all discussions/questions:

<https://lausdca.new.swagit.com/videos/364254> (English)

<https://lausdca.new.swagit.com/videos/364253> (Spanish)

Committee Members Present (14): Dr. Bevin Ashenmiller, Neelura Bell, Sandy Betts, Chad Boggio, Robert Campbell, Michael Hamner, Ashley Kaiser, Mellina Lathe, Charlotte Lerchenmuller, Aleigh Lewis, Patrick MacFarlane, Jeanalee Obergfell (alternate to Jennifer McDowell), Tamar Poladian-Perron, Dr. Samantha Rowles.

Committee Members Absent (1): Scott Pansky

00:00:03 Call to Order

Mr. Michael Hamner, BOC Chair, called the meeting to order at 10:07 a.m. and welcomed all to the meeting.

00:01:01 Mr. Hamner read the mission statement from the BOC Charter and Memorandum of Understanding (MOU) stating that it establishes a shared vision between the Committee and the District to build, modernize, and maintain schools that support the full development of a child, are educationally and environmentally sound, serve as community hubs, and use land efficiently. He added that the MOU also states the BOC has a duty to recommend *against* bond fund expenditures when the District fails to provide sufficient oversight information or when a project appears improper or unwise. This is the BOC's role as mandated in the District's many bond measures and the requirements of state law.

Mr. Hamner stated that two BOC members were participating remotely in compliance with the Brown Act. He also thanked the KLCS Staff for their production work, Information Technology Services Staff for their technical support, Spanish Interpretation Staff for their work in translating and other District staff for their assistance in broadcasting the hybrid BOC meeting.

Introductory Remarks

00:02:15 Mr. Hamner asked Mr. Campbell, Vice-Chair, to provide the introductory remarks.

Mr. Campbell announced that the BOC website could be found at <https://www.bondoversight.lausd.org>. He also indicated that meeting materials and live stream in both English and Spanish were located under the tab *Upcoming Meetings*. He added that upcoming meeting dates would be published on the BOC website. He also stated that the BOC website provides previously approved project resolutions and a wealth of information regarding the bond program.

Mr. Campbell explained that public speakers were asked to sign up using a hyperlink to a Google form included on the meeting agenda. He stated that in-person speakers would be asked to step up to the podium to be heard.

00:03:13 Mr. Hamner made the following announcements:

Mr. Hamner welcomed new BOC members Ms. Mellina Lathe, nominated directly by the Board of Education as one of two LAUSD Student Parent members, Ms. Tamar Poladian-Perron, representing the 31st District PTSA, and Ms. Jeanalee Obergfell, representing the LA City Mayor's Office as an alternate member. New BOC members introduced themselves and made brief remarks.

Mr. Hamner thanked Ms. Neelura Bell for attending the ribbon-cutting for an outdoor classroom and campus upgrade at Laurel Early Education Center. Ms. Bell provided comments about the experience.

Mr. Hamner announced a time certain of 10:30 a.m. for Mr. Jaime Torrens, Senior Advisor to the Superintendent, to discuss agenda item number 3 related to the proposed MOU revisions submitted to the District by the BOC.

00:08:24 **Agenda Item 1. Public Comment**

Mr. Hamner stated that all public speakers would have up to 3 minutes. He also stated that public speakers who wished to address more than one agenda item would be provided 6 minutes total. He detailed the protocols for public speakers via audio and said that they should monitor the meeting through the live stream and then turn off the live stream volume when asked to speak to avoid audio echo or audio feedback. When it was the speaker's turn to speak, BOC Staff would announce the last four digits of the caller's phone number, and each public speaker would be instructed to unmute on Zoom, or press *6 (star 6), to speak. He thanked everyone in advance for working with the Committee to accommodate speakers.

There was one public speaker who signed up for public comment and provided remarks in person on various agenda items.

00:16:05 **Agenda Item 2. Consent Calendar – November 6, 2025 Meeting Minutes**

Mr. Campbell made a motion to move the Consent Calendar for approval.

Dr. Ashenmiller seconded.

00:17:36 The motion to approve the consent calendar was adopted by acclamation, with one abstention noted.

Ayes: 13 – Dr. Ashenmiller, Ms. Bell, Ms. Betts, Mr. Boggio, Mr. Campbell, Mr. Hamner, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Ms. Poladian-Perron, Dr. Rowles

Nays: 0

Abstentions: 1 – Ms. Kaiser

Absences: 1 - Mr. Pansky

The Consent Calendar was approved.

00:18:32 **Agenda Item 3. BOC Proposed Revisions to the BOC Charter and MOU (Discussion)**
Presenter: Michael Hamner, FAIA, BOC Chair

Mr. Hamner began the discussion related to the ongoing effort to revise the Memorandum of Understanding (MOU) between the District and the BOC ([BOC Resolution 2025-31](#)). He introduced Mr. Jaime Torrens, Senior Advisor to the Superintendent, and noted that they had met twice since the November 6 BOC meeting. He stated that he believed the District had shown renewed focus on reviewing the MOU and the BOC's proposed revisions with measurable progress made.

Mr. Torrens confirmed the meetings and explained that the District had reviewed a portion of the comments provided with a productive back-and-forth discussion. He stated that the next step would be a working group composed of BOC members and District Staff in early January to resolve the remaining issues. He expressed optimism and characterized disagreements as a normal part of the collaborative negotiation. He emphasized that broader group discussions could bring the matter to a close in the near future.

Vice-Chair Campbell expressed concern about the process to date due to significant delays from the District in light of the substantial effort invested by the BOC to prepare amendments to strengthen the MOU. He said that without receiving specific written comments or counterproposals from the District, it would be difficult to see a clear purpose for a working group. He also asked when formal feedback identifying areas of disagreement would be provided.

Mr. Torrens responded that written comments were shared verbally with the BOC Chair and will be formally transmitted to the BOC within the next week, prior to the holiday break. He explained that many areas are in agreement and remaining disagreements are in alignment with the OIG's Special Review. He stated he believes further discussion in a joint working group would bring resolution.

Dr. Ashenmiller, BOC Member, highlighted the importance of timely documentation to maintain trust and respect and expressed concern about not having received the District's comments in advance of the December 11 BOC meeting. Mr. Torrens stated that the delay resulted from the short turnaround since the November 6 BOC meeting as well as the need to recirculate comments internally to ensure accuracy and consensus.

Mr. Hamner concluded the discussion thanking Mr. Torrens for his participation. He clarified for the record that he is not acting as a sole negotiator but as a conduit for the BOC due to his prior involvement in the MOU Task Force. He expressed optimism related to timeframe and discussion of remaining issues in the coming months.

00:26:32 **Agenda Item 4. Amendment to the ITS Strategic Execution Plan to Approve the Campus Safety Systems (Intrusion systems), Phase 2A project**
Presenter: Monica Nolen, Director of IT Project Management, ITS

Monica Nolen, Director of IT Project Management, began her presentation explaining that the intent of the *IT Infrastructure to Support Safety Program* was to strengthen campus safety measures while addressing aging systems and improving District-wide integration and monitoring capabilities. She stated that the Campus Safety Systems Intrusion Systems Phase 2 is a project

under the Program. She reported that this initiative addresses critical campus security vulnerabilities by replacing outdated, obsolete, and failing intrusion alarm systems. Please refer to Board Report No. 193-25/26 for further detailed information.

Ms. Nolen stated that Phase 2 will replace intrusion alarm systems at approximately 394 TK-12 schools and integrate them with the District's centralized security dashboard. The total budget is \$92.3M and with an anticipated completion date in December 2028.

There were questions and comments related to the scope of work at each site, typical components of the projects, impact on school police, addressing false alarms, whether the new systems would reduce unnecessary dispatches and improve response time, school police remote access, systems capability, management of unsupported platforms, future plans for security cameras integration into a standardized enterprise solution, number and selection of vendors, management of risk, timelines, capacity when deploying systems across many schools, and assessment of measurable benefits over time. There was a request to have school police provide a presentation on how the proposed systems are improving operational efficiency and response outcomes – Mr. Katal, Chief Information Officer, state he would coordinate.

All questions were answered by Ms. Nolen and Mr. Katal.

Ms. Kaiser made a motion to approve Resolution 2025-43.

Mr. Boggio seconded.

The motion to adopt the resolution recommending approval of the projects to the Board of Education was adopted by acclamation, with no objections noted.

Ayes: 14 – Dr. Ashenmiller, Ms. Bell, Ms. Betts, Mr. Boggio, Mr. Campbell, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Ms. Poladian-Perron, Dr. Rowles

Nays: 0

Abstentions: 0

Absences: 1 - Mr. Pansky

Resolution 2025-43 passed.

00:36:32 **Agenda Item 5. Amendment to the ITS Strategic Execution Plan to Approve the School Network System Upgrade, Phase 3 (198 Sites) project**
Presenter: Monica Nolen, Director of IT Project Management, ITS

[Mr. Campbell left the meeting at 11:00 a.m.]

Monica Nolen, Director of IT Project Manager, stated that the School Network System Upgrade Phase 3 was the second major IT infrastructure project supporting the District's safety program. She reported that the project would modernize network and telecommunications infrastructure across 198 school sites ensuring reliable high-speed connectivity and improved communications to support instructional, administrative, and safety needs. The total budget is \$166M with an anticipated completion in June 2029. Please refer to Board Report No. 196-25/26 for further detailed information.

Ms. Nolen explained the upgrades were necessary to address both increasing bandwidth demand and aging infrastructure that has exceeded service life. The program is designed to meet current and projected demand while aligning with best practices from the State Educational Technology Directors Association (SETDA) and the Federal Communications Commission (FCC). She said that the project scope included comprehensive upgrades to fiber, local area networks (LAN), wireless local area networks (WLAN), voice over internet protocol (VoIP) telephone systems and public address (PA) systems at all 198 school sites.

There were questions and comments related to the IT design process, system complexity, future scalability, bandwidth growth, network scope, infrastructure, demand growth, optimal bandwidth, usage drivers, site selection, equity and transparency, phasing confusion and project clarity.

Mr. Katal offered to arrange a visit, contingent on School Police Department agreement, to provide firsthand insight into daily operations of the technology project integration.

All questions were answered by Mr. Katal and Ms. Nolen.

Ms. Kaiser made a motion to approve Resolution 2025-44.

Ms. Bell seconded.

The motion to adopt the resolution recommending approval of the projects to the Board of Education was adopted by acclamation, with no objections noted.

Ayes: 13 – Dr. Ashenmiller, Ms. Bell, Ms. Betts, Mr. Boggio, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Ms. Poladian-Perron, Dr. Rowles

Nays: 0

Abstentions: 0

Absences: 2 – Mr. Campbell, Mr. Pansky

Resolution 2025-44 passed.

01:03:06 Agenda Item 6. Amendment to the ITS Strategic Execution Plan to Approve the School Network Alternative Connectivity Pilot project

Presenter: Jim Del Nostro, Chief Network Architect, ITS

Jim del Nostro, Chief network Architect, presented the School Network Alternative Connectivity Pilot Project. He explained that the project was designed to improve the reliability and resilience of school internet access by implementing a “dark fiber” ring connecting each participating school to two neighboring school networks. He stated that the configuration would provide backup internet connectivity when a school’s primary internet service was disrupted. He informed that the project was in response to recurring service outages caused by cable vandalism, where a single provider cable cut impacts internet access at multiple school sites. He clarified that creating an alternate connectivity path would reduce instructional disruptions during such incidents with a long-term goal of supporting a future District-wide deployment. Total budget is \$10.6M with an anticipated completion in June 2027. Please refer to Board Report No. 197-25/26 for further detailed information.

There were questions and comments related to notifications to individual school sites about scope, timing, and impacts of the work, and asset protection amongst the District, contractors, and service providers. Other questions included how cable theft affected costs, project design as a resiliency strategy, regional pilot approach and Districtwide expansion, funding sources, financial considerations, theft mitigation, and physical protection measures.

All questions were answered by Mr. Katal and Mr. Del Nostro.

Ms. Kaiser made a motion to approve Resolution 2025-45.

Ms. Lerchenmuller seconded.

The motion to adopt the resolution recommending approval of the projects to the Board of Education was adopted by acclamation, with no objections noted.

Ayes: 13 – Dr. Ashenmiller, Ms. Bell, Ms. Betts, Mr. Boggio, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Ms. Poladian-Perron, Dr. Rowles

Nays: 0

Abstentions: 0

Absences: 2 – Mr. Campbell, Mr. Pansky

Resolution 2025-45 passed.

01:16:17 Agenda Item 7. 24th Street Elementary School Barrier Removal Project and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Presenter: Issam Dahdul, Director of Facilities Planning and Development, FSD

Issam Dahdul, Director of Facilities Planning and Development, presented the 24th Street Elementary School Removal Project and amendment to the Facilities Services Division Strategic Execution Plan. He provided background about the *Self-Evaluation and Transition Plan* approved in 2017 by the Board of Education in order to comply with the Americans with Disabilities Act (ADA) Title II program. He explained that the *Transition Plan* assigned a category based on the level of accessibility required for the site with more than two dozen criteria for prioritization. He presented the three types of categories for accessibility as follows:

Category One: “Key” schools with highest level access

- Generally, in accordance with applicable physical accessibility standards
- 1A: “full accessibility” schools –built to new construction standards
- 1B: “high accessibility” schools –altered with some limited exceptions

Category Two: “Program-Accessible” schools

- Core spaces and features will be accessible
- Program accessibility will be provided to all programs and activities at the school

Category Three: “Core Access” schools

- A basic level of access will be provided for core buildings and certain common spaces

Mr. Dahdul informed that the project at 24th Street Elementary School would address the need for an accessible restroom located near the main administration building for a current student. He stated that the temporary accommodations included access to the nurse’s office, which was not feasible as a permanent solution.

Mr. Dahdul reported building area and acres, student eligibility by disability category, project scope, project budget, project schedule, with an enrollment of 477 students for a budget of approximately \$432M. He stated that the project to address the accessibility limitation for the removal of barrier did not meet the criteria for the use of funds through the Rapid Access Program (RAP). He explained that the RAP program required a project not to exceed \$250,000, and the proposed project requires a review and approval by the Division of the State Architect (DSA) due to unforeseen structural and construction requirements. Please refer to Board Report No. 071-25/26 for further detailed information.

There were questions and comments related to ADA compliance funding logistics, designated funding allocations to ensure ADA compliance, ensure that ADA projects are not narrowly scoped for single use, and confirmation that the current student needing an accessible restroom would benefit directly. The BOC Chair suggested for FSD to provide a high-level presentation in the future to help orient newer members on ADA compliance, funding, and program strategy.

All questions were answered by Mr. Dahdul.

Ms. Obergfell made a motion to approve Resolution 2025-46.

Dr. Rowles seconded.

The motion to adopt the resolution recommending approval of the project to the Board of Education was adopted by acclamation, with no objections noted.

Ayes: 13 – Dr. Ashenmiller, Ms. Bell, Ms. Betts, Mr. Boggio, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Ms. Poladian-Perron, Dr. Rowles

Nays: 0

Abstentions: 0

Absences: 2 – Mr. Campbell, Mr. Pansky

Resolution 2025-46 passed.

01:25:51 Agenda Item 8. Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Presenter: Mark Cho, Deputy Director of Facilities, Maintenance & Operations, FSD

[Ms. Bell left the meeting at 11:30 a.m.]

Mark Cho introduced three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein. He explained that the Critical Replacement category is a component of the bond program. He stated that the projects included two roofing replacements at Playa Del Rey Elementary School and Chester W. Nimitz Middle School respectively, and one swimming pool renovation project at Panorama High School. Total combined budget is \$9.76M with an anticipated completion date in the first quarter of 2027 for the roofing projects and in the second quarter of 2027 for the swimming pool renovation.

Please refer to Board Report No. 191-25/26 for further detailed information.

There were no questions for Mr. Cho.

Mr. Boggio made a motion to move Resolution 2025-47.

Ms. Lerchenmuller seconded.

The motion to adopt the resolution recommending approval of the projects to the Board of Education was adopted by acclamation, with no objections noted.

Ayes: 12 – Dr. Ashenmiller, Ms. Betts, Mr. Boggio, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Ms. Poladian-Perron, Dr. Rowles

Nays: 0

Abstentions: 0

Absences: 3 – Ms. Bell, Mr. Campbell, Mr. Pansky

Resolution 2025-47 passed.

01:33:22 Agenda Item 9. Two Early Education Center Outdoor Classroom and Campus Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Presenter: Mark Cho, Deputy Director of Facilities, Maintenance & Operations, FSD

Mark Cho presented Three Early Education Center (EEC) Outdoor Classroom Projects and amendment to the Facilities Services Division Strategic Execution Plan. He stated that EEC projects are funded through the allocated EEC category of the bond program (SUP) and intended to upgrade EEC facilities. Ms. Ranae Amezcuita, Executive Director, Early Childhood Education,

was also present to address educational or operational questions related to the proposed EEC projects. The total combined budget for the two projects is \$20M. Please refer to Board Report No. 190-25/26 for further detailed information.

Mr. Cho explained the project description, budget, and construction schedule for the upgrades with an anticipated completion date in the second quarter of 2029.

Shenandoah Early Education Center: An outdoor classroom with activity areas, landscaping (trees, grass, flowers, and plantings), paving for damaged playground areas, installation of two new shade structures, replacement of four existing shade sails and deteriorated safety matting, and replacement of deteriorated playground slides; other upgrades include full roof replacement, complete HVAC system replacement, installation of a new fire alarm, and fire sprinkler system.

112th Early Education Center: An outdoor classroom with activity areas, landscaping, replacement of cracked and unsafe playground paving, upgrades to an existing tricycle path with a new shade structure, replacement of two existing shade sail cloths, and replacement of deteriorated matting and site improvements such as installation of four new outdoor lighting fixtures in the parking lot; other upgrades include full roof replacement, HVAC system replacement, and installation of a new fire alarm system.

There were questions related to the number of classrooms at each school site, solar reflective coating, matting lifecycle, proposed type of matting for the projects, concern about high cost of materials and its apparent lack of durability noting that children pull and tear it apart, concern about rubber matting at high temperatures when exposed to sunlight, consideration of more natural materials already being used by other school districts and public parks, suggestion to disaggregate the total cost into line items and present the information in a simple chart, and remaining number of early education centers in need of upgrades.

All questions were answered by Mr. Cho.

Ms. Lerchenmuller made a motion to move Resolution 2025-48.

Ms. Obergfell seconded.

The motion to adopt the resolution to recommend approval of the projects to the Board of Education was adopted by acclamation, with no objections noted.

Ayes: 12 – Dr. Ashenmiller, Ms. Betts, Mr. Boggio, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Ms. Poladian-Perron, Dr. Rowles

Nays: 0

Abstentions: 0

Absences: 3 – Ms. Bell, Mr. Campbell, Mr. Pansky

Resolution 2025-48 passed.

01:45:05 Agenda Item 10. Seven Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Presenter: Mark Cho, Deputy Director of Facilities, Maintenance & Operations, FSD

Mr. Cho presented Seven Board District Priority and Region Priority Projects and Amendment to the Facilities Services Division Strategic Execution Plan. He provided a brief project description, budget and construction schedule for each proposed project. The total combined budget for all projects was \$1.27M. The projects included one furniture project, two scoreboards, two shade structures, one fencing related project, and one surveillance video camera installation. He provided further details on the proposed projects at Hazeltine Elementary School and Roy Romer Middle School for shade structures. Please refer to Board Report No. 189-25/26 for further detailed information.

There was a question related to the project cost prior to triggering DSA review and its additional cost, whether shades structures could be build to avoid triggering DSA review, and the intended use of the proposed shade structure at Roy Romer MS.

All questions were answered by Mr. Cho.

Ms. Lewis made a motion to move Resolution 2025-49.

Ms. Betts seconded.

01:53:49 The Chair asked Mr. Popejoy to conduct a roll call vote.

Ayes: 11 –Ms. Betts, Mr. Boggio, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Ms. Poladian-Perron, Dr. Rowles

Nays: 1 - Dr. Ashenmiller

Abstentions: 0

Absences: 3 – Ms. Bell, Mr. Campbell, Mr. Pansky

Resolution 2025-49 passed.

01:55:26 **Agenda Item 11. Chief Facilities Executive's Report: Facilities Follow-Up to MGT Analysis of Construction Project Outcomes Study – Final Report (Information Only)**
Presenter: Alix O'Brien, Deputy Chief Facilities Executive, FSD

BOC Chair Hamner stated that the presentation summarized the findings and implications of the *MGT Construction Project Outcomes Study*, which evaluated the District's facilities construction practices based on sample projects against peer agencies and industry standards.

Alix O'Brien, Deputy Chief Facilities Executive, explained that the study analyzed 99 bond-funded projects completed between 2022 and 2024 with a deeper review of 10 projects across modernization, roofing, HVAC, and ADA accessibility. She indicated that the study's purpose was to identify cost drivers, causes of budget overruns, and opportunities to improve operational effectiveness. She emphasized that the findings largely reinforced internal assessments already underway within FSD in alignment with improvement efforts initiated in 2023 and 2024.

Ms. O'Brien shared that the study found LAUSD operating in a highly constrained regional construction market characterized by labor shortages, limited contractor capacity, and intense competition. She said that those conditions affect both the District and its peers making direct comparisons challenging due to the scale and uniqueness of LAUSD's capital program. She stated that cost escalation was identified as a major factor in budget pressures; however, the District compared favorably with peer agencies in several areas. She added that the study showed approximately 80 percent of project costs were dedicated to hard construction, which indicated a high proportion of funds invested directly in physical assets.

Ms. O'Brien reported that MGT issued 22 recommendations stating that 17 of them were already implemented or in progress through existing District initiatives. She stated that the District already tracked extensive metrics at multiple organizational levels and conducts annual bond project reviews to identify trends, anomalies, and corrective actions. She also reported that, in response to the study, the District had undertaken several improvement initiatives. She stated that a cross-functional task force was established to analyze recurring change orders, convert them into actionable lessons learned, and disseminate improvements across departments. She also said that through enhanced investigative techniques such as potholing, selective destructive testing, and the use of allowances for recurring conditions, the District aims to reduce unforeseen conditions that drive change orders.

Ms. O'Brien reported that the District had prioritized technical specifications and educational design guidelines to reflect current codes, market availability, and industry practices. She explained that there was extensive engagement with engineers, general

contractors, and subcontractors informed these updates with the goal of increasing competitiveness, reducing deviations, and improving efficiency. She also reported additional cost-control and efficiency strategies including reduction project scale and complexity, minimization of interim housing needs, and expansion of procurement methods such as best value and design-build delivery.

Ms. O'Brien concluded her presentation stating that LAUSD faces substantial external market challenges, its performance compares well with peers, and it has a robust framework for continued improvements. She added that the District would strengthen its outcomes and investments by monitoring metrics, expanding due diligence, updating specifications, expanding engagement with contractors and providing training to its workforce.

There was a comment made by Ms. Kaiser, BOC member representing the Associated General Contractors of California, recognizing the effort to engage openly and collaboratively with the construction industry and wished for a continued commitment to partnership improvement as the program moves forward 2026.

There were no questions for Ms. O'Brien.

02:19:22 Agenda Item 12. Discussion of Non-Agenda Matters

BOC member MacFarlane provided comments related to maximizing the value of Measure US with the opportunity of investments tied to the 2028 LA Olympics. He emphasized that school construction should be leveraged for broader community benefit, proposed projects should integrate education and community use, community priority investments should support workforce development and local needs. These objectives make strategic partnerships essential. He encouraged the District to collaborate with City, County, and Federal entities to coordinate lasting improvements that will reflect the full promise of public education and benefit communities well beyond the Olympics.

BOC Chair Hamner announced that the next BOC meeting was scheduled for January 29, 2026. He adjourned meeting wishing everyone safe and happy holidays.

Minutes of December 11, 2025, approved per School Construction Bond Citizens' Oversight Committee.

/Dr. Samantha Rowles/

Dr. Samantha Rowles, Secretary

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair

American Institute of Architects

Robert Campbell, Vice-Chair

L.A. Co. Auditor-Controller's Office

Dr. Samantha Rowles, Secretary

LAUSD Student Parent

Patrick MacFarlane, Executive Committee

Early Education Coalition

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Services Joint Powers Authority

Bevin Ashenmiller

Tenth District PTSA

Neelura Bell

CA Charter School Association

Sandra Betts

CA Tax Reform Association

Chad Boggio

L.A. Co. Federation of Labor AFL-CIO

Mellina Lathe

LAUSD Student Parent

Charlotte Lerchenmuller

Assn. of CA School Admin. - Retired

Aleigh Lewis

L.A. City Controller's Office

Jennifer McDowell

L.A. City Mayor's Office

Tamar Poladian-Perron

31st District PTSA

Rachelle Anema (Alternate)

L.A. Co. Auditor-Controller's Office

Monica Carlos (Alternate)

LAUSD Student Parent

Ashley Kaiser (Alternate)

Assoc. General Contractors of CA

Asha Lang (Alternate)

LAUSD Student Parent

Jeanalee Obergfell (Alternate)

L.A. City Mayor's Office

Jason Peterson (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Brendan Sullivan (Alternate)

Tenth District PTSA

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

2nd Quarter Report FY 2025/26

October – December 2025

I. Overview

The mission of the School Construction Bond Citizens' Oversight Committee (BOC) is to oversee the expenditure of funds for the construction, repair and modernization of schools by LAUSD and to communicate its findings to the Board and the public so that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

The shared vision between the BOC and the LAUSD is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound, enhance their neighborhoods through design and programming as centers of community, and reflect the wise and efficient use of limited land and public resources.

The BOC presents this Quarterly Report in the fulfillment of its obligation to the public and pursuant to the BOC Charter and Memorandum of Understanding (MOU) with the District. This report covers activities of the BOC during the 2nd Quarter of the Fiscal Year 2025/2026, the 4th Quarter of Calendar Year 2025 (October - December). This report also includes information regarding certain BOC activities up to the date of the deadline for report completion. The report is submitted as a "draft" prior to its consideration and proposed adoption by the BOC at its public meeting on January 29, 2026.

BOC Volume of Review FY23-24 and FY24-25

In FY24-25, the BOC conducted ten monthly meetings and considered 750 District proposed projects with a value of over \$2B. The prior fiscal year, FY23-24, the BOC also considered 644 projects worth over \$2B in project value. This two-year period was an unprecedented volume of review for the BOC. It reflected a post-COVID acceleration of execution by FSD funded by over \$16B in local bond funds provided by Bond Measures RR (2020 - \$7B) and US (2024 - \$9B).

District staff, and in particular, Facilities Services Division (FSD) staff consistently provided quality presentations and detailed supporting documents to the BOC over this period.

This level of volume and pace of review has challenged the BOC and its staff to provide consistent high-level work and maintain the BOC operations. This includes an ongoing monthly cycle of meeting production, BOC staff produced reports, meetings with District staff, quick-turnaround project review (usually less than two weeks), and support of the BOC Chair, Executive Committee and all other members. The staff is also regularly working to replenish the 15-volunteer positions nominated by 14 different organizations that compose the full BOC.

BOC Budget Look Ahead

The District's Fiscal Stabilization Plan forecasts general fund budget reductions for FY26-27. District general fund reductions could potentially further constrain BOC resources as the BOC operations must, by law, be funded by non-bond funds. This report notes this budget context so that the public is aware of these factors and the future potential impacts on the oversight function of the BOC in the next fiscal years.

Bond Program Reporting

The BOC receives detailed and comprehensive monthly reports from the Facilities Services Division (FSD) regarding financial and project budget and schedule data. FSD is responsible for managing approximately 92% of all bond funds. This provides the underlying data for the SUP Summary that the BOC prepares for its monthly meetings. In addition, the FSD Consolidated Monthly Program Status Report is included each month in the BOC's meeting materials with the CFE Report presentation. The most recent FSD reporting is through November 15, 2025.

Status of Revisions to the LAUSD BOC Charter and MOU

See Section VIII of this report related to the BOC MOU Task Force and other efforts by the BOC to engage District staff to consider proposed revisions to the MOU.

Section 6.7 of the MOU states the MOU shall be jointly reviewed by the District and BOC every five years. The last amendments to the MOU were made on April 18, 2017. The MOU does not expire and remains in full effect.

II. Public Meetings

For the matters contained in this Quarterly Report, the BOC held two public meetings. These meetings were held on November 6, 2025 and December 11, 2025. No meeting was conducted in October because the District proposed no new projects for the BOC to consider within this timeline. This was unusual and reflected a brief intentional period where District program staff pivoted to Measure US priorities.

The record of BOC member attendance for these meetings can be found in [Exhibit 1](#).

III. Resolutions Adopted

The BOC adopted the following resolutions during the period covered by this Quarterly Report.

Bond Oversight Committee

333 S. Beaudry Avenue, 23rd Floor, Los Angeles, CA 90017

✧ Phone: 213.241.5183 ✧ boc@laschools.org ✧ <https://bondoversight.lausd.org/>

November 6, 2025 BOC Meeting

- **2025-39** – Recommending Board Approval to Define and Approve 30 Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (November 6, 2025)
- **2025-40** – Recommending Board Approval to Define and Approve Three Early Education Center Outdoor Classroom Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (November 6, 2025)
- **2025-41**– Recommending Board Approval to Define and Approve 18 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (November 6, 2025)
- **2025-42** – Recommending the Board Define and Approve Six Accessibility Enhancement Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (November 6, 2025)

December 11, 2025 BOC Meeting

- **2025-43** – Recommending Board Approval for an Amendment to the ITS Strategic Execution Plan to Approve the Campus Safety Systems (Intrusion systems), Phase 2A project (December 11, 2025)
- **2025-44** – Recommending Board Approval for an Amendment to the ITS Strategic Execution Plan to Approve the School Network System Upgrade, Phase 3 (198 Sites) project (December 11, 2025)
- **2025-45** – Recommending Board Approval for an Amendment to the ITS Strategic Execution Plan to Approve the School Network Alternative Connectivity Pilot project (December 11, 2025)
- **2025-46** – Recommending the Board Define and Approve the 24th Street Elementary School Barrier Removal Project and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (December 11, 2025)
- **2025-47** – Recommending Board Approval to Define and Approve Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (December 11, 2025)
- **2025-48** – Recommending Board Approval to Define and Approve Two Early Education Center Outdoor Classroom and Campus Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (December 11, 2025)
- **2025-49** – Recommending Board Approval to Define and Approve Seven Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (December 11, 2025)

IV. Resolutions Not Adopted

- **None**

V. Receipt of Reports and Correspondence

Bond Oversight Committee

333 S. Beaudry Avenue, 23rd Floor, Los Angeles, CA 90017

✧ Phone: 213.241.5183 ✧ boc@laschools.org ✧ <https://bondoversight.lausd.org/>

November 6, 2025 BOC Meeting

- Cradle-to-Grave Report: The Classroom Replacement Project at South Shores Visual and Performing Arts Magnet Elementary School (Information Only)
- South Shores Elementary School Classroom Replacement Project: Facilities Response to OIG Cradle to Grave Report – Item 4 above (Information Only)
- Program Accessibility Under the Americans with Disabilities Act Presentation (Information Only)
- ITS BOC Quarterly Program Status Report Q3 2025(July 1 – Sep 302025) (Information Only)

December 11, 2025 BOC Meeting

- BOC Proposed Revisions to the BOC Charter and MOU (Discussion)
- CFE’s Report: Facilities Follow-Up to MGT Analysis of Construction Project Outcomes Study – Final Report (Information Only)

VI. BOC Member Activities

- On December 9, 2025, BOC member Neelura Bell attended the ribbon-cutting ceremony for Outdoor Classroom and Campus Upgrades at Laurel Early Education Center.
- On November 5, 2025, BOC members Robert Campbell, Sandy Betts, and Brendan Sullivan visited the San Pedro High School construction site.

VII. Board of Education Presentations

- None

VIII. Task Force/Subcommittee Activities

Committee Efforts to Engage the District on the Consideration of Proposed BOC MOU Revisions

At its April 27, 2023 meeting, the BOC adopted a “Resolution Establishing the 2023 BOC Charter and MOU Review Task Force.” The Task Force was originally chaired by member Michael Hamner and included then Chair Margaret Fuentes, Dr. Samantha Rowles and Dr. Clarence Monteclaro. BOC staff forwarded its “redline” proposed revisions to the District on September 19, 2023. The BOC received no formal response or counter proposal to its first set of proposed revisions from 2023. The Task Force is still active although it has not met formally in over a year.

In further pursuit of the BOC’s interest in updating the MOU, members of the BOC Executive Committee and BOC staff prepared further proposed revisions to the MOU in the summer of 2025.

Bond Oversight Committee

333 S. Beaudry Avenue, 23rd Floor, Los Angeles, CA 90017

✧ Phone: 213.241.5183 ✧ boc@laschools.org ✧ <https://bondoversight.lausd.org/>

Subsequently, at its regular meeting on August 15, 2025, the full BOC adopted a resolution for the MOU signatories to consider further proposed revisions per Section 6.7 of the MOU. There was no initial District response or acknowledgement of receipt of the proposed revisions. As a follow-up, on October 21, 2025, the BOC Chair transmitted an email to the Board President, Superintendent and Inspector General, as signatories to the MOU, requesting they address the BOC regarding the MOU at its November 6, 2025 meeting. At the December 11, 2025, regular BOC meeting, Mr. Jaime Torrens, Special Advisor to the Superintendent, addressed the BOC and stated he had met individually with the BOC Chair, Michael Hamner, and they had made some progress in formulating the District's response to the proposed BOC revisions. He anticipated that the District would complete its initial review of the proposed revisions by mid-January 2026. When asked by BOC Vice Chair Robert Campbell about a targeted timeframe for completion for all parties to agree to revisions, Mr. Torrens stated he believed the work could be completed in the Spring 2026.

BOC Green Schoolyards for All Task Force

On August 1, 2024, the BOC adopted a resolution establishing a Green Schoolyards for All Task Force. Member Aleigh Lewis serves as Chair. The Task Force membership also includes members Sandra Betts, William Ross, Michael Hamner, *ex-officio*, and alternate BOC member Dr. Bevin Ashenmiller. In addition, the Task Force includes non-BOC member Teresa Dahl. The purpose of the Task Force was to learn more about the District's implementation of its *Green Schoolyards for All* resolution and Plan. The Task Force Final Report was considered and adopted by the full BOC on May 22, 2025. The BOC had anticipated a written response from District staff regarding the recommendations included in the Final Report. To date there has been no written District response.

IX. LAUSD Bond Program Status: School Upgrade Program (SUP)

The District bond program is composed of multiple "managed programs" funded by local District Bond Measures BB (1997), K (2002), R (2004), Y (2005), Q (2008), RR (2020), US (2024) and state bond funds and developer fees.

On November 3, 2020, voters approved Measure RR allocating \$7 billion for the LAUSD bond program. On August 24, 2021, the Board of Education approved the implementation of Measure RR funding and priorities into its operational framework.

On November 5, 2024, voters approved Measure US allocating \$9 billion for the LAUSD bond program.

The current managed program is the "Updated School Upgrade Program (SUP)" adopted by the Board of Education on August 24, 2021 and modified to include Measure US funds as allocated in an Implementation Plan adopted on August 7, 2024. The Updated SUP is composed of 14 program categories, known as "spending targets," with a total budget of approximately \$22

billion¹. The Updated SUP is primarily funded by District Bonds Q, RR and US. The majority of SUP projects, approximately \$19.5 billion, or 91.6% of the total SUP budget, is managed by FSD.²

Specific bond program projects and associated budgets are included in the SUP where funds are available within spending targets and after they are approved by the Board of Education. Information concerning bond funded projects, programs, and activities are formulated as Strategic Execution Plan (SEP) amendments. The BOC is provided with the opportunity to consider all SEP Amendments prior to final action by the Board of Education. This understanding is specified in Sections 7.6 and 7.7 of the MOU.

FSD Quarterly Program Expenditures and Change Order Rate:

- Total FSD expenditures for the month through October 15, 2025 were \$118.3M with a cumulative change order rate of 13.25%, and \$99.6M for the month through November 15, 2025 with a cumulative change order rate of 13.19%. Expenditures and change order data for the month through December 15, 2025 were not yet available at the time of publication of this report.

See section “III. Resolutions Adopted” in this report for a summary of SUP proposed projects considered by the BOC this quarter.

X. Committee Member—Appointments/Resignations/Elections

Mr. Brendan Sullivan, Tenth District PTSA, appointed as an alternate member on October 14, 2025.

Ms. Mellina Lathe, LAUSD Student Parent, appointed on November 18, 2025.

Ms. Tamar Poladian-Perron, Thirty-First District PTSA, appointed on November 18, 2025.

Ms. Monica Carlos, LAUSD Student Parent, appointed as an alternate member on November 18, 2025.

Ms. Asha Lang, LAUSD Student Parent, appointed as an alternate member on November 18, 2025.

Ms. Jeanalee Obergfell, LA City Mayor’s Office, appointed as an alternate on November 18, 2025.

¹ As of 11/15/25. The total LAUSD bond program includes approved projects which are managed within the Updated SUP and “legacy” programs. Legacy programs include the Capital Improvement Program (CIPR), the New Construction Program, the Modernization Program and the BB Program. The majority of projects included in legacy programs have achieved substantial completion, been closed out, reassigned to other managed programs, or remain active only for the purpose of resolving outstanding claims or other administrative or legal issues.

² Bond program projects are managed in the LAUSD organization according to project type and staff expertise in the following divisions: Facilities Services Division (FSD), Information Technology Services (ITS), Transportation Services Division (TSD), Chief Financial Officer (CFO) and Office of the Inspector General (OIG).

XI. BOC Budget

The BOC's Annual Budget for the July 1, 2025 – June 30, 2026 Fiscal Year is \$687,894.00. Total Year-to-Date expenditures were \$163,253.90 or 49% of the budget.

	FY 25/26 Budget	Expenditures		YTD% of Budget Expended
		2nd Quarter (FY)	YTD (FY)	
Professional Services Contracts*	\$175,403	\$39,415.00	\$55,338.00	32%
Office**	\$512,491	\$123,838.90	\$249,924.94	49%
Totals	\$687,894	\$163,253.90	\$305,262.94	44%

*Year-to-date (YTD) expenditures for Professional Services Contracts are reported as actual payments and may reflect a lag in time between provision of services rendered, invoicing and actual payment. Expenditures for services provided during this quarter are not yet fully reflected in District financial data systems.

**Office budget includes general office supplies, office operational costs, and two District employee positions. Employee position costs will adjust according to the salary table schedule approved by the District.

XII. BOC Member Requests

- BOC members have requested further briefings on the District's implementation of the ADA Transition Plan; a regular comprehensive project list from FSD for all active projects that includes initial approved budget and schedule and Estimate at Completion (EAC) for budget and schedule; and regular updates on the Synthetic Turf Study and Palisades projects FEMA and insurance reimbursements; and a presentation of the District's collaboration and involvement in the 2028 LA Olympics.

Second Quarter Report (October 1 through December 31, 2025) for fiscal year 2025/2026 approved and submitted by staff on January 29, 2026.

[/Timothy Popejoy/](#)

Timothy Popejoy

Administrator

Bond Oversight Committee

Bond Oversight Committee

333 S. Beaudry Avenue, 23rd Floor, Los Angeles, CA 90017

✦ Phone: 213.241.5183 ✦ boc@laschools.org ✦ <https://bondoversight.lausd.org/>

EXHIBIT 1

Bond Oversight Committee Meeting Attendance for 2nd Quarter of FY 2025-26 Ending December 2025

<u>Name</u>	November 6, 2025 Regular Meeting	December 11, 2025 Regular Meeting
Anema, Rachelle (L.A. County Auditor/Controller's Office)**		
Ashenmiller, Bevin (Tenth District PTSA)*		●
Bell, Neelura (CA Charter School Association)	●	●
Betts, Sandra (CA Tax Reform Association)	●	●
Boggio, Chad (L.A. Co. Federation of Labor AFL-CIO)	○	●
Campbell, Robert (L.A. County Auditor/Controller's Office)*	●	●
Carlos, Monica (LAUSD Student Parent)**	--	
Hamner, D. Michael (American Institute of Architects)	●	●
Kaiser, Ashley (Assoc. General Contractors of CA)		●
Lang, Asha (LAUSD Student Parent)**	--	
Lathe, Mellina (LAUSD Student Parent)*	--	●
Lerchenmuller, Charlotte (ASCA-R)	●	●
Lewis, Aleigh (L.A. City Controller's Office)	●	●
MacFarlane, Patrick (Early Education Coalition)	●	●
McDowell, Jennifer (L.A. City Mayor's Office) *	○	
Mello, Brian (Assoc. General Contractors of CA)	○	--
Obergfell, Jeanalee (L.A. City Mayor's Office)**	--	●
Pansky, Scott (L.A. Area Chamber of Commerce)	○	○
Poladian-Perron, Tamar (31st District PTSA)	--	●
Ross, William O. IV (31st District PTSA)	●	--
Rowles, Samantha (LAUSD Student Parent)*	●	●
Sullivan, Brendan (Tenth District PTSA)**	●	

● = Present ○ = Absent

-- = Non-Committee Member at time of Meeting

*Primary Member **Alternate Member (Attendance box left blank if not needed to serve as alternate)

AGENDA ITEM

#3

AGENDA ITEM

#4

The materials for this item will be distributed prior to the meeting.

AGENDA ITEM

#5

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Mellina Lathe
LAUSD Student Parent
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Tamar Poladian-Perron
31st District PTSA

Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Monica Carlos (Alternate)
LAUSD Student Parent
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Asha Lang (Alternate)
LAUSD Student Parent
Jeanalee Obergfell (Alternate)
L.A. City Mayor's Office
Jason Peterson (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Brendan Sullivan (Alternate)
Tenth District PTSA
Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2026-02

BOARD REPORT NO. 269-25/26

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE TWO PROJECTS
TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL
BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES
SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve two projects that provide critical replacements and upgrades of school building/site systems and components (Projects) with a combined budget of \$11,307,482 as described in Board Report 269-25/26 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed Projects including budget modifications and procurement of equipment and materials; and

WHEREAS, Projects developed under the School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first; and

WHEREAS, The proposed Projects include providing field upgrades and turf replacement at Virgil Middle School and replacing the track at Santee Education Complex; and

WHEREAS, The proposed Projects are consistent with the Los Angeles Unified School District (Los Angeles Unified or District)'s long-term goal to address unmet school facilities needs and significantly

RESOLUTION 2026-02

RECOMMENDING THE BOARD DEFINE AND APPROVE TWO PROJECTS TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures; and

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

WHEREAS, the Board of Education's approval of the proposed Projects will authorize District Staff to proceed with the expenditure of bond funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve two projects that provide critical replacements and upgrades with a combined budget of \$11,307,482 and amend the Facilities SEP to incorporate therein, as described in Board Report 269-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on January 29, 2026, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-269-25/26, **Version:** 1

Agenda Date: 2/10/2026

In Control: Facilities

Define and Approve Two Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve Two Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of two critical school facility projects to replace and upgrade essential building and site systems, as detailed in Exhibit A. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$11,307,482, and authorizes the Chief Procurement Officer, Chief Facilities Executive or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of equipment and materials.

Action Proposed:

Define and approve two projects to provide critical replacements and upgrades of school building/site systems and components (Projects), as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total combined budget for these proposed Projects is \$11,307,482.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed Projects including budget modifications and procurement of equipment and materials.

Background:

Priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing priorities are being addressed. More than 60 percent of Los Angeles Unified School District (Los Angeles Unified or District) school buildings were built more than 50 years ago, with more than \$80 billion of unfunded school facilities needs identified Districtwide, and these needs grow every year. As the District's capital needs far exceed available funding, the most pressing unfunded critical needs will continue to be addressed based on an evaluation of known facilities conditions and needs at schools. Projects developed under this School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.

The project proposals contained in this Board Report align with these priorities. Exhibit A includes a project to provide field upgrades and turf replacement at Virgil Middle School and a project to replace the track at Santee Education Complex.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on January 29, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipate that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve two projects that address critical replacement and upgrade needs. Approval will authorize staff to proceed with the implementation of the proposed Projects to improve student health, safety, and educational quality.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US. If the proposed action is not approved, Bond Program funds will not be expended, and critical replacement and upgrade needs will remain unaddressed.

Policy Implications:

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by providing critical replacements and upgrades at schools.

Budget Impact:

The total combined budget for the two proposed Projects is \$11,307,482 and will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each project budget was prepared based on the current information known and assumptions about the proposed project scopes, site conditions, and market conditions. Individual project budgets will be reviewed as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

Approval of the proposed Projects enables the District to continue ongoing efforts to undertake facilities improvements that help ensure the approximately 2,450 current and future students attending these two schools are provided with a safe school environment that promotes teaching and learning.

Equity Impact:

Building components/systems in the worst condition, especially those that pose a safety hazard and/or negatively impact school operations and other building systems if not addressed, will be addressed first.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects. The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects

in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning process, it is determined the proposed project scopes will not sufficiently address the critical needs identified, the project scope, schedule, and budget will be revised accordingly.

Attachments:

Exhibit A - Projects That Address Critical Replacement and Upgrade Needs

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

01/15/26

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

KURT E. JOHN
Deputy Chief Financial Officer

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Projects That Address Critical Replacement and Upgrade Needs

1. Virgil Middle School Field Upgrades with Natural Turf Project

- *Board District 2, Region East*
- *Project Scope:* This project replaces the existing synthetic turf field of approximately 51,000 square feet with new natural turf and provides improvements to landscaping and irrigation, installation of new athletic equipment, upgrades to the field drainage system, and accessibility upgrades as required.
- *Project Budget:* \$4,632,837
- *Construction Schedule:* Construction is anticipated to begin in Q1-2028 and be completed by Q4-2028.

2. Santee Education Complex Synthetic Track Replacement Project

- *Board District 5, Region East*
- *Project Scope:* This project replaces the existing synthetic track of approximately 55,000 square feet, the high jump area of approximately 5,500 square feet, and runways with equipment for pole vault, long jump, and triple jump. The scope of work also includes accessibility upgrades as required.
- *Project Budget:* \$6,674,645
- *Construction Schedule:* Construction is anticipated to begin in Q1-2028 and be completed by Q4-2028.



Critical Replacements and Upgrades of School Building/Site Systems and Components

Bond Oversight Committee Meeting
January 29, 2026

Critical Replacements and Upgrades

Item	Board District	Region	School	Description	Anticipated Construction Start	Anticipated Construction Completion	Project Budget
1	2	East	Virgil MS	Field Upgrades with Natural Turf	Q1-2028	Q4-2028	\$4,632,837
2	5	East	Santee Education Complex	Synthetic Track Replacement	Q1-2028	Q4-2028	\$6,674,645
Total							\$11,307,482

Virgil Middle School

Field Upgrades with Natural Turf

Project Scope:

- Replace the existing synthetic turf field of approximately 51,000 square feet with new natural turf.
- Provide improvements to landscaping and irrigation, installation of new athletic equipment, upgrades to the field drainage system, and accessibility upgrades as required.

Enrollment: 970

Construction Schedule: Q1-2028 to Q4-2028

Project Budget: \$4,632,837

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Reserve
2.7%	11.7%	73.6%	5.5%	6.5%



Santee Education Complex

Track Replacement

Project Scope:

- Replace the existing synthetic track of approximately 55,000 square feet, the high jump area of approximately 5,500 square feet, and runways with equipment for pole vault, long jump, and triple jump.
- Provide accessibility upgrades as required.

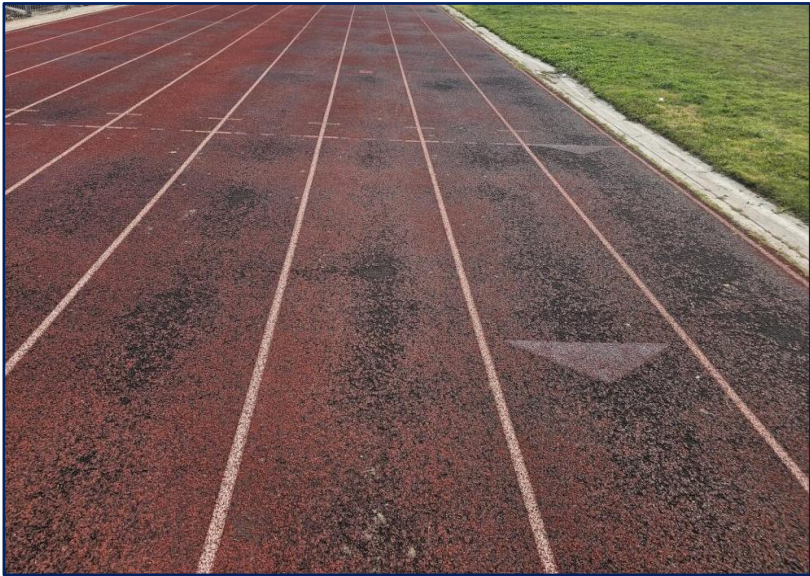
Enrollment: 1,478

Construction Schedule: Q1-2028 to Q4-2028

Project Budget: \$6,674,645

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Reserve
1.7%	11.9%	74.3%	5.5%	6.6%



Questions?

AGENDA ITEM

#6

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Mellina Lathe
LAUSD Student Parent
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Tamar Poladian-Perron
31st District PTSA

Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Monica Carlos (Alternate)
LAUSD Student Parent
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Asha Lang (Alternate)
LAUSD Student Parent
Jeanalee Obergfell (Alternate)
L.A. City Mayor's Office
Jason Peterson (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Brendan Sullivan (Alternate)
Tenth District PTSA
Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2026-03

BOARD REPORT NO. 293-25/26

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 44 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 44 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 293-25/26) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$2,248,019; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 44 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2026-03

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 44 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 44 Board District Priority and Region Priority Projects with a combined budget of \$2,248,019, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 293-25/26, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on January 29, 2026, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-293-25/26, **Version:** 1

Agenda Date: 2/10/2026

In Control: Facilities

Define and Approve 44 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 44 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 44 Board District Priority (BDP) and Region Priority (RP) projects, as detailed in Exhibit A. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of \$2,248,019, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of necessary equipment and materials.

Action Proposed:

1. Define and approve 44 BDP and RP projects, as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total budget for these proposed projects is \$2,248,019.
2. Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on January 29, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 44 proposed projects is \$2,248,019. Forty-two projects are funded by Bond Program funds earmarked specifically for BDP projects. Three projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 18,400 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

01/15/26

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED & PRESENTED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

APPROVED & PRESENTED BY:

KURT E. JOHN
Deputy Chief Financial Officer

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Dorsey HS	Provide library furniture	RP	\$ 94,689	Q1-2026	Q3-2026
2	1	S	Raymond ES	Provide exterior lunch tables and benches	BDP	\$ 101,989	Q1-2026	Q3-2026
3	3	N	Anatola ES	Install new pedestrian gate	BDP	\$ 15,008	Q2-2026	Q3-2026
4	3	N	Andasol ES	Provide exterior lunch tables	BDP	\$ 44,227	Q1-2026	Q3-2026
5	3	N	Calabash Charter Academy*	Install new electronic wall-mounted marquee	BDP	\$ 47,082	Q3-2026	Q3-2026
6	3	N	Canoga Park MS**	Provide classroom furniture	BDP	\$ 46,471	Q1-2026	Q3-2026
7	3	N	Castlebay Charter ES*	Install new electronic free-standing marquee	BDP	\$ 49,674	Q3-2026	Q3-2026
8	3	N	Cohasset ES	Install new chain link privacy fence	BDP	\$ 45,898	Q2-2026	Q3-2026
9	3	N	Columbus ES	Provide exterior lunch tables and benches	BDP	\$ 43,397	Q1-2026	Q3-2026
10	3	N	Darby ES	Provide exterior lunch tables and benches	BDP	\$ 43,272	Q1-2026	Q3-2026
11	3	N	Hamlin Charter Academy ES*	Install new chain link privacy fence	BDP	\$ 48,704	Q2-2026	Q3-2026
12	3	N	Hart ES	Provide classroom furniture	BDP	\$ 50,321	Q1-2026	Q3-2026
13	3	N	Haskell STEAM Magnet ES	Install new chain link privacy fence	BDP	\$ 46,539	Q2-2026	Q3-2026
14	3	N	Kester ES	Install new chain link privacy fence	BDP	\$ 50,459	Q1-2026	Q2-2026
15	3	N	Limerick ES	Provide exterior lunch tables	BDP	\$ 76,218	Q1-2026	Q3-2026
16	3	N	Pomelo Community Charter ES*	Provide exterior benches	BDP	\$ 40,652	Q1-2026	Q3-2026
17	3	N	Porter MS	Provide 143 Chromebooks	BDP	\$ 55,052	Q1-2026	Q2-2026
18	3	N	Stoney Point Continuation HS	Provide exterior lunch tables and benches	BDP	\$ 28,722	Q1-2026	Q3-2026
19	3	N	Woodlake Community Charter ES*	Provide 70 Chromebooks	BDP	\$ 26,949	Q1-2026	Q2-2026
20	4	W	Broadway ES	Install new chain link privacy fence	RP	\$ 51,803	Q2-2026	Q2-2026
21	5	E	Harmony ES	Upgrade administration office reception area	RP	\$ 43,451	Q2-2026	Q3-2026
22	5	W	Hoover ES	Install new electronic free-standing marquee	BDP ¹	\$ 67,660	Q2-2026	Q3-2026
23	6	N	Fernangeles ES	Provide exterior lunch table and bench	BDP	\$ 9,928	Q1-2026	Q3-2026
24	6	N	Pacoima MS	Provide esports lab	BDP	\$ 58,392	Q3-2026	Q3-2026
25	6	N	San Fernando EEC	Provide interactive displays	BDP	\$ 18,223	Q1-2026	Q2-2026
26	6	N	Vista del Valle Dual Language Academy	Provide interactive displays	BDP	\$ 9,174	Q1-2026	Q2-2026
27	7	S	116th St. ES	Install new electronic free-standing marquee	BDP	\$ 89,125	Q3-2026	Q4-2026
28	7	S	232nd Pl. ES	Provide exterior lunch tables and benches	BDP	\$ 59,355	Q1-2026	Q3-2026
29	7	S	Amestoy ES	Install new chain link privacy fence	BDP	\$ 129,412	Q3-2026	Q4-2026
30	7	S	Avalon Gardens ES	Provide interactive displays	BDP	\$ 9,111	Q1-2026	Q2-2026
31	7	S	Banneker Career & Transition Center	Provide exterior lunch tables and benches	BDP	\$ 51,335	Q1-2026	Q3-2026
32	7	S	Bradley EEC	Provide interactive displays	BDP	\$ 6,691	Q1-2026	Q2-2026
33	7	S	Broad ES	Install new chain link privacy fence	BDP ²	\$ 145,621	Q3-2026	Q4-2026
34	7	S	Compton ES	Provide new auditorium seating	BDP	\$ 89,855	Q3-2026	Q4-2026
35	7	S	Dymally HS**	Upgrade secure entry system	BDP	\$ 48,671	Q3-2026	Q4-2026
36	7	S	Fries ES	Install new pedestrian gate	BDP	\$ 13,369	Q3-2026	Q4-2026

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
37	7	S	Gardena ES	Provide exterior lunch tables and benches	BDP	\$ 54,960	Q1-2026	Q3-2026
38	7	S	Hawaiian EEC	Install new electronic free-standing marquee	BDP	\$ 83,487	Q3-2026	Q4-2026
39	7	S	Normont EEC	Install new electronic free-standing marquee	BDP	\$ 84,974	Q3-2026	Q4-2026
40	7	S	Park Western EEC	Provide interactive displays	BDP	\$ 12,117	Q1-2026	Q2-2026
41	7	S	Park Western ES	Provide interactive displays	BDP	\$ 9,118	Q1-2026	Q2-2026
42	7	S	Patton Continuation HS	Install new chain link fence	BDP	\$ 18,329	Q3-2026	Q4-2026
43	7	S	Purche ES	Install new chain link privacy fence and pedestrian gate	BDP	\$ 46,421	Q4-2026	Q1-2027
44	7	S	Towne ES	Provide classroom furniture	BDP	\$ 82,114	Q1-2026	Q3-2026
TOTAL						\$ 2,248,019		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

¹ Hoover ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$33,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

² Broad ES - Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$72,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
January 29, 2026

Board District Priority and Region Priority Projects

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Dorsey HS	Provide library furniture	RP	\$ 94,689	Q1-2026	Q3-2026
2	1	S	Raymond ES	Provide exterior lunch tables and benches	BDP	\$ 101,989	Q1-2026	Q3-2026
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7	3	N	Castlebay Charter ES*	Install new electronic free-standing marquee	BDP	\$ 49,674	Q3-2026	Q3-2026
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11	3	N	Hamlin Charter Academy ES*	Install new chain link privacy fence	BDP	\$ 48,704	Q2-2026	Q3-2026
12	3	N	Hart ES	Provide classroom furniture	BDP	\$ 50,321	Q1-2026	Q3-2026
13	3	N	Haskell STEAM Magnet ES	Install new chain link privacy fence	BDP	\$ 46,539	Q2-2026	Q3-2026
14	3	N	Kester ES	Install new chain link privacy fence	BDP	\$ 50,459	Q1-2026	Q2-2026
15	3	N	Limerick ES	Provide exterior lunch tables	BDP	\$ 76,218	Q1-2026	Q3-2026
16	3	N	Pomelo Community Charter ES*	Provide exterior benches	BDP	\$ 40,652	Q1-2026	Q3-2026
17	3	N	Porter MS	Provide 143 Chromebooks	BDP	\$ 55,052	Q1-2026	Q2-2026
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20	4	W	Broadway ES	Install new chain link privacy fence	RP	\$ 51,803	Q2-2026	Q2-2026
21	5	E	Harmony ES	Upgrade administration office reception area	RP	\$ 43,451	Q2-2026	Q3-2026
22	5	W	Hoover ES	Install new electronic free-standing marquee	BDP ¹	\$ 67,660	Q2-2026	Q3-2026
23	6	N	Fernangeles ES	Provide exterior lunch table and bench	BDP	\$ 9,928	Q1-2026	Q3-2026
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25	6	N	San Fernando EEC	Provide interactive displays	BDP	\$ 18,223	Q1-2026	Q2-2026
26	6	N	Vista del Valle Dual Language Academy	Provide interactive displays	BDP	\$ 9,174	Q1-2026	Q2-2026

Board District Priority and Region Priority Projects – Continued

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
27	7	S	116th St. ES	Install new electronic free-standing marquee	BDP	\$ 89,125	Q3-2026	Q4-2026
28	7	S	232nd Pl. ES	Provide exterior lunch tables and benches	BDP	\$ 59,355	Q1-2026	Q3-2026
29	7	S	Amestoy ES	Install new chain link privacy fence	BDP	\$ 129,412	Q3-2026	Q4-2026
30	7	S	Avalon Gardens ES	Provide interactive displays	BDP	\$ 9,111	Q1-2026	Q2-2026
31	7	S	Banneker Career & Transition Center	Provide exterior lunch tables and benches	BDP	\$ 51,335	Q1-2026	Q3-2026
32	7	S	Bradley EEC	Provide interactive displays	BDP	\$ 6,691	Q1-2026	Q2-2026
33	7	S	Broad ES	Install new chain link privacy fence	BDP ²	\$ 145,621	Q3-2026	Q4-2026
34	7	S	Compton ES	Provide new auditorium seating	BDP	\$ 89,855	Q3-2026	Q4-2026
35	7	S	Dymally HS**	Upgrade secure entry system	BDP	\$ 48,671	Q3-2026	Q4-2026
36	7	S	Fries ES	Install new pedestrian gate	BDP	\$ 13,369	Q3-2026	Q4-2026
37	7	S	Gardena ES	Provide exterior lunch tables and benches	BDP	\$ 54,960	Q1-2026	Q3-2026
38	7	S	Hawaiian EEC	Install new electronic free-standing marquee	BDP	\$ 83,487	Q3-2026	Q4-2026
39	7	S	Normont EEC	Install new electronic free-standing marquee	BDP	\$ 84,974	Q3-2026	Q4-2026
40	7	S	Park Western EEC	Provide interactive displays	BDP	\$ 12,117	Q1-2026	Q2-2026
41	7	S	Park Western ES	Provide interactive displays	BDP	\$ 9,118	Q1-2026	Q2-2026
42	7	S	Patton Continuation HS	Install new chain link fence	BDP	\$ 18,329	Q3-2026	Q4-2026
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44	7	S	Towne ES	Provide classroom furniture	BDP	\$ 82,114	Q1-2026	Q3-2026
TOTAL						\$ 2,248,019		

* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

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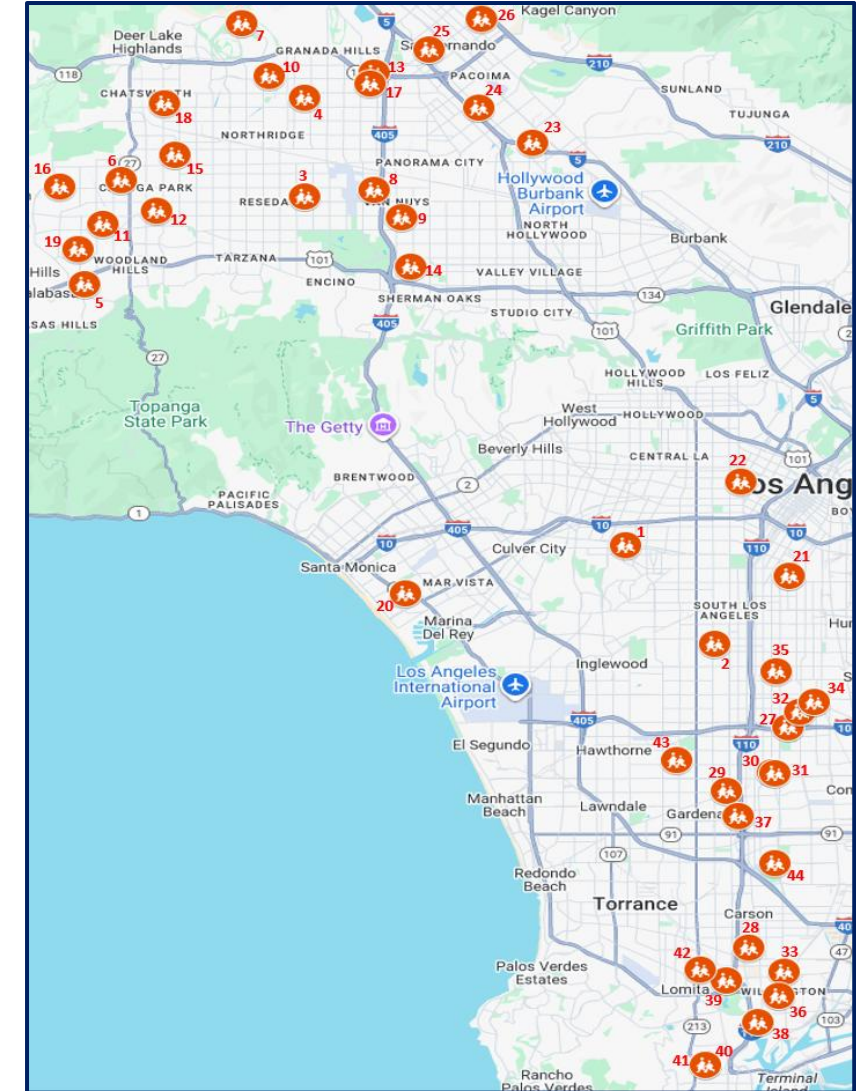
² Broad ES – Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$72,800 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RS spending target to the BD7 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

1. Susan Miller Dorsey Senior High (9-12) 3537 FARMDALE AVE, LOS ANGELES, CA 90016; 323-298-8400; https://explore.lausd.org/school/1860001/Susan-Miller-Dorsey-Senior-High ; Enrollment: 750 students (271 in Magnet); Board District 1; Region South; HEET (C/D) CoS	7. Castlebay Lane Charter (K- 5)* 19010 CASTLEBAY LN, PORTER RANCH, CA 91326; 818-360-1908; https://explore.lausd.org/school/1288101/Castlebay-Lane-Charter ; Enrollment: 668 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS	13. Haskell Elementary STEAM Magnet (K- 5) 15850 TULSA ST, GRANADA HILLS, CA 91344; 818-366-6431; https://explore.lausd.org/school/1445201/Haskell-Elementary-STEAM-Magnet ; Enrollment: 553 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS	19. Woodlake Elementary Community Charter (K-5)* 23231 HATTERAS ST, WOODLAND HILLS, CA 91367; 818-347-7097; https://explore.lausd.org/school/1787701/Woodlake-Elementary-Community-Charter ; Enrollment: 540 students; Board District 3; Region North; Taft CoS
2. Raymond Avenue Elementary (K- 5) 7511 RAYMOND AVE, LOS ANGELES, CA 90044; 323-759-1183; https://explore.lausd.org/school/1621901/Raymond-Avenue-Elementary ; Enrollment: 423 students; Board District 1; Region South; HEET (W) CoS	8. Cohasset Street Elementary (K- 5) 15810 SATICOY ST, LAKE BALBOA, CA 91406; 818-787-2113; https://explore.lausd.org/school/1313701/Cohasset-Street-Elementary ; Enrollment: 434 students (125 in Dual Enrollment); Board District 3; Region North; Monroe CoS	14. Kester Avenue Elementary (K- 5) 5353 KESTER AVE, VAN NUYS, CA 91411; 818-787-6751; https://explore.lausd.org/school/1472601/Kester-Avenue-Elementary ; Enrollment: 879 students (217 in Magnet); Board District 3; Region North; Van Nuys/Val Gln CoS	20. Broadway Elementary (K- 5) 1015 LINCOLN BLVD, VENICE, CA 90291; 310-392-4944; https://explore.lausd.org/school/1253401/Broadway-Elementary ; Enrollment: 541 students (541 in Dual Language); Board District 4; Region West; Venice CoS
3. Anatola Avenue Elementary (K- 5) 7364 ANATOLA AVE, LAKE BALBOA, CA 91406; 818-343-8733; https://explore.lausd.org/school/1211001/Anatola-Avenue-Elementary ; Enrollment: 255 students; Board District 3; Region North; Cleveland CoS	9. Columbus Avenue Elementary (K- 5) 6700 COLUMBUS AVE, VAN NUYS, CA 91405; 818-779-5440; https://explore.lausd.org/school/1743201/Columbus-Avenue-Elementary ; Enrollment: 332 students; Board District 3; Region North; Van Nuys/Val Gln CoS	15. Limerick Avenue Elementary (K- 5) 8530 LIMERICK AVE, WINNETKA, CA 91306; 818-341-1730; https://explore.lausd.org/school/1488101/Limerick-Avenue-Elementary ; Enrollment: 645 students (107 in Dual Language); Board District 3; Region North; Cleveland CoS	21. Harmony Elementary School (K- 5) 899 E 42ND PL, LOS ANGELES, CA 90011; 323-238-0791; https://explore.lausd.org/school/1468101/Harmony-Elementary-School ; Enrollment: 361 students (98 in Dual Language); Board District 5; Region East; Hstcr Cntrl Ave CoS
4. Andasol Avenue Elementary (K- 5) 10126 ENCINO AVE, NORTHridge, CA 91325; 818-349-8631; https://explore.lausd.org/school/1211701/Andasol-Avenue-Elementary ; Enrollment: 388 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS	10. Darby Avenue Elementary (K- 5) 10818 DARBY AVE, PORTER RANCH, CA 91326; 818-360-1824; https://explore.lausd.org/school/1334001/Darby-Avenue-Elementary ; Enrollment: 421 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS	16. Pomelo Community Charter School (K- 5)* 7633 MARCH AVE, WEST HILLS, CA 91304; 818-887-9700; https://explore.lausd.org/school/1614001/Pomelo-Community-Charter-School ; Enrollment: 642 students (142 in Magnet); Board District 3; Region North; Taft CoS	22. Hoover Street Elementary (K- 5) 2726 FRANCIS AVE, LOS ANGELES, CA 90005; 213-387-3296; https://explore.lausd.org/school/1458901/Hoover-Street-Elementary ; Enrollment: 489 students; Board District 5; Region West; Ktown/PicoUnion CoS
5. Calabash Charter Academy (K- 5)* 23055 EUGENE ST, WOODLAND HILLS, CA 91364; 818-224-4430; https://explore.lausd.org/school/1270401/Calabash-Charter-Academy ; Enrollment: 410 students; Board District 3; Region North; Taft CoS	11. Hamlin Charter Academy (K- 5)* 22627 HAMLIN ST, WEST HILLS, CA 91307; 818-348-4741; https://explore.lausd.org/school/1434901/Hamlin-Charter-Academy ; Enrollment: 314 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS	17. George K Porter Middle School (6- 8) 22627 KINGSBURY ST, GRANADA HILLS, CA 91344; 818-920-2050; https://explore.lausd.org/school/1835401/George-K-Porter-Middle-School ; Enrollment: 1,034 students (577 in Magnet); Board District 3; Region North; Kenndy/NAHS/VAAS CoS	23. Fernangeles Elementary (K- 5) 12001 ART ST, SUN VALLEY, CA 91352; 818-767-0380; https://explore.lausd.org/school/1375301/Fernangeles-Elementary ; Enrollment: 440 students (140 in Dual Language); Board District 6; Region North; Sun Valley CoS
6. Canoga Park Middle School (6- 8)** 22250 ELKWOOD ST, CANOGA PARK, CA 91304; 818-702-1200; https://explore.lausd.org/school/1810201/Canoga-Park-Middle-School ; Co-Located Charter: Ingenium Charter School; Enrollment: 501 students (167 in Magnet); Board District 3; Region North; Cnga Pk/Chtswrth CoS	12. Hart Street Elementary (K- 5) 21040 HART ST, CANOGA PARK, CA 91303; 818-340-6222; https://explore.lausd.org/school/1444501/Hart-Street-Elementary ; Enrollment: 674 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS	18. Stoney Point Continuation High (9-12) 10010 DE SOTO AVE, CHATSWORTH, CA 91311; 818-678-3491; https://explore.lausd.org/school/1858501/Stoney-Point-Continuation-High ; Enrollment: 101 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS	24. Pacoima Middle School (6- 8) 9919 LAUREL CANYON BLVD, PACOIMA, CA 91331; 818-686-4200; https://explore.lausd.org/school/1832101/Pacoima-Middle-School ; Enrollment: 763 students (304 in Magnet); Board District 6; Region North; Sun Valley CoS



* LAUSD affiliated charter school

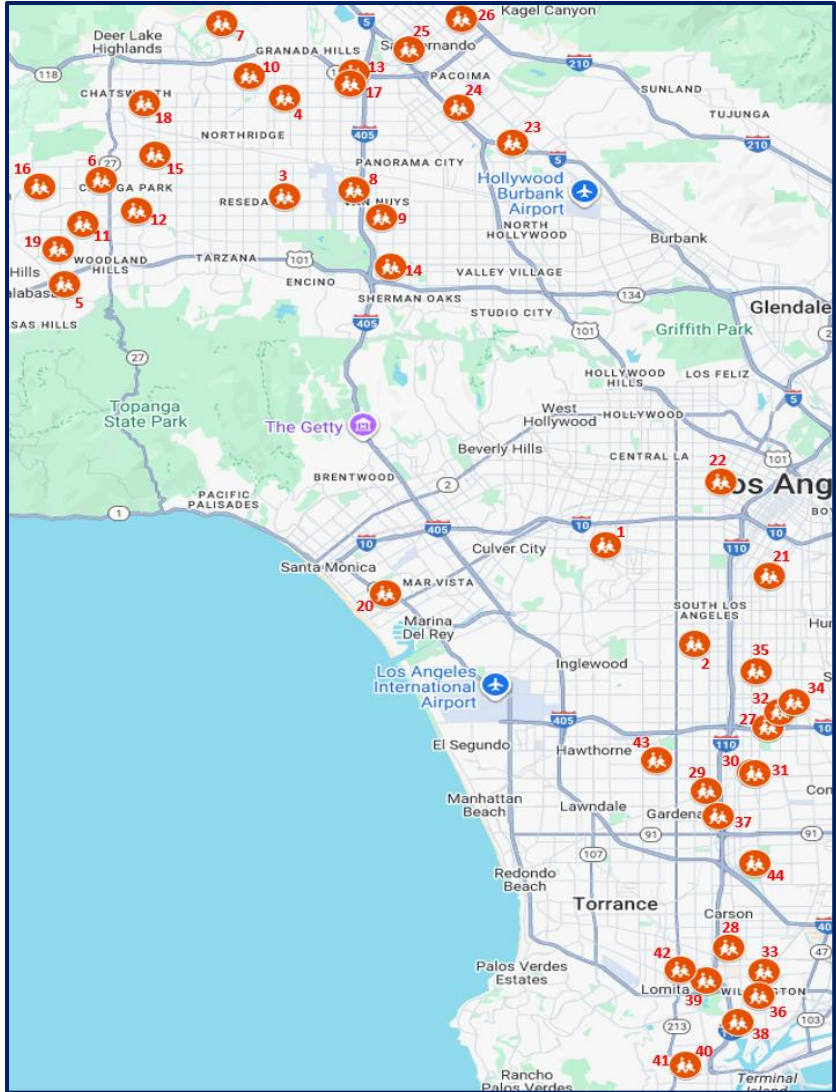
** LAUSD school with co-located charter(s)

Note: Note: Data per LAUSD Open Data Portal with Student Enrollment as of 2024-2025. Enrollment: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in universal transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resources. These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools. Data by Board Districts per LAUSD Open Data Portal and LAUSD School Explorer websites.

Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

<p>25. San Fernando Early Education Center (Pre-K) 1204 WOODWORTH ST, SAN FERNANDO, CA 91340; 818-365-9105; https://explore.lausd.org/school/1955501/San-Fernando-Early-Education-Center; Enrollment: 131 students; Board District 6; Region North; San Frnndo/Sylmr CoS</p>	<p>30. Avalon Gardens Elementary (K-6) 13940 S SAN PEDRO ST, LOS ANGELES, CA 90061; 310-532-8540; https://explore.lausd.org/school/1224701/Avalon-Gardens-Elementary; Enrollment: 156 students; Board District 7; Region South; Gardena CoS</p>	<p>35. Mervyn M Dymally Senior High (9-12)** 8800 S SAN PEDRO ST, LOS ANGELES, CA 90003; 323-565-4600; https://explore.lausd.org/school/1766701/Mervyn-M-Dymally-Senior-High; Co-Located Charter: Watts Learning Center Charter MS; Enrollment: 590 students (68 in Magnet); Board District 7; Region South; Rivera CoS</p>	<p>40. Park Western Early Education Center (Pre-K) 1220 PARK WESTERN PL, SAN PEDRO, CA 90732; 310-833-2875; https://explore.lausd.org/school/1954801/Park-Western-Early-Education-Center; Enrollment: 74 students; Board District 7; Region South; San Pedro CoS</p>
<p>26. Vista del Valle Dual Language Academy (K-5) 12441 BROMONT AVE, SAN FERNANDO, CA 91340; 818-838-3860; https://explore.lausd.org/school/1740001/Vista-del-Valle-Dual-Language-Academy; Enrollment: 442 students (425 in Dual Language); Board District 6; Region North; San Frnndo/Sylmr CoS</p>	<p>31. Benjamin Banneker Career and Transition Ctr (12) 14024 S SAN PEDRO ST, LOS ANGELES, CA 90061; 310-324-6668; https://explore.lausd.org/school/1194101/Benjamin-Banneker-Career-and-Transition-Center; Enrollment: 196 students; Board District 7; Region South; Gardena CoS</p>	<p>36. Fries Avenue Elementary (K-5) 1301 FRIES AVE, WILMINGTON, CA 90744; 310-834-6431; https://explore.lausd.org/school/1401401/Fries-Avenue-Elementary; Enrollment: 317 students; Board District 7; Region South; Wilmington CoS</p>	<p>41. Park Western Place Elementary (K-5) 1214 PARK WESTERN PL, SAN PEDRO, CA 90732; 310-833-3591; https://explore.lausd.org/school/1601301/Park-Western-Place-Elementary; Enrollment: 530 students (220 in Magnet); Board District 7; Region South; San Pedro CoS</p>
<p>27. 116th Street Elementary (K-5) 11610 STANFORD AVE, LOS ANGELES, CA 90059; 323-754-3121; https://explore.lausd.org/school/1586301/116th-Street-Elementary; Enrollment: 364 students (119 in Dual Language); Board District 7; Region South; Achievement Network</p>	<p>32. Bradley Early Education Center (Pre-K) 10925 S CENTRAL AVE, LOS ANGELES, CA 90059; 323-357-7790; https://explore.lausd.org/school/1988101/Ethel-Bradley-Early-Education-Center; Enrollment: 90 students; Board District 7; Region South; Rivera CoS</p>	<p>37. Gardena Elementary (K-5) 647 W GARDENA BLVD, GARDENA, CA 90247; 310-324-6967; https://explore.lausd.org/school/1404101/Gardena-Elementary; Enrollment: 383 students (115 in Dual Language); Board District 7; Region South; Gardena CoS</p>	<p>42. George S Patton Continuation High (9-12) 24514 S WESTERN AVE, HARBOR CITY, CA 90710; 310-257-4740; https://explore.lausd.org/school/1878101/George-S-Patton-Continuation-High; Enrollment: 27 students; Board District 7; Region South; Harbr City/Lomta CoS</p>
<p>28. 232nd Place Elementary (K-5) 23240 ARCHIBALD AVE, CARSON, CA 90745; 310-830-8710; https://explore.lausd.org/school/1732901/232nd-Place-Elementary; Enrollment: 408 students (70 in Magnet); Board District 7; Region South; Carson CoS</p>	<p>33. Broad Avenue Elementary (K-5) 24815 BROAD AVE, WILMINGTON, CA 90744; 310-835-3118; https://explore.lausd.org/school/1252701/Broad-Avenue-Elementary; Enrollment: 450 students (116 in Dual Language); Board District 7; Region South; Wilmington CoS</p>	<p>38. Hawaiian Ave Early Education Center (Pre-K) 501 HAWAIIAN AVE, WILMINGTON, CA 90744; 310-834-7186; https://explore.lausd.org/school/1446601/Hawaiian-Avenue-Elementary; Enrollment: 80 students; Board District 7; Region South; Wilmington CoS</p>	<p>43. Purche Avenue Elementary (K-5) 13210 PURCHE AVE, GARDENA, CA 90249; 310-323-3184; https://explore.lausd.org/school/1615801/Purche-Avenue-Elementary; Enrollment: 349 students (100 in Magnet); Board District 7; Region South; Gardena CoS</p>
<p>29. Amestoy Elementary (K-5) 1048 W 149TH ST, GARDENA, CA 90247; 310-327-5592; https://explore.lausd.org/school/1209601/Amestoy-Elementary; Enrollment: 611 students (131 in Magnet and 45 in Dual Language); Board District 7; Region South; Gardena CoS</p>	<p>34. Compton Avenue Elementary (K-5) 1515 E 104TH ST, LOS ANGELES, CA 90002; 323-564-5767; https://explore.lausd.org/school/1320501/Compton-Avenue-Elementary; Enrollment: 220 students; Board District 7; Region South; Achievement Network</p>	<p>39. Normont Early Education Center (Pre-K) 25028 PETROLEUM AVE, HARBOR CITY, CA 90710; 310-326-3344; https://explore.lausd.org/school/1954301/Normont-Early-Education-Center; Enrollment: 107 students; Board District 7; Region South; Harbr City/Lomta CoS</p>	<p>44. Towne Avenue Elementary (K-5) 18924 TOWNE AVE, CARSON, CA 90746; 310-329-3505; https://explore.lausd.org/school/1720501/Towne-Avenue-Elementary; Enrollment: 280 students; Board District 7; Region South; Carson CoS</p>



* LAUSD affiliated charter school

** LAUSD school with co-located charter(s)

Note: Note: Data per LAUSD Open Data Portal with Student Enrollment as of 2024-2025. Enrollment: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in universal transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resources. These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools. Data by Board Districts per LAUSD Open Data Portal and LAUSD School Explorer websites.

Questions?

AGENDA ITEM

#7

The Chief Facilities Executive's Report will be distributed prior to the meeting and posted with meeting materials on the BOC website.



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report



Consolidated Monthly Program Status Report

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**Status of Top 10 Largest Active Construction Projects**

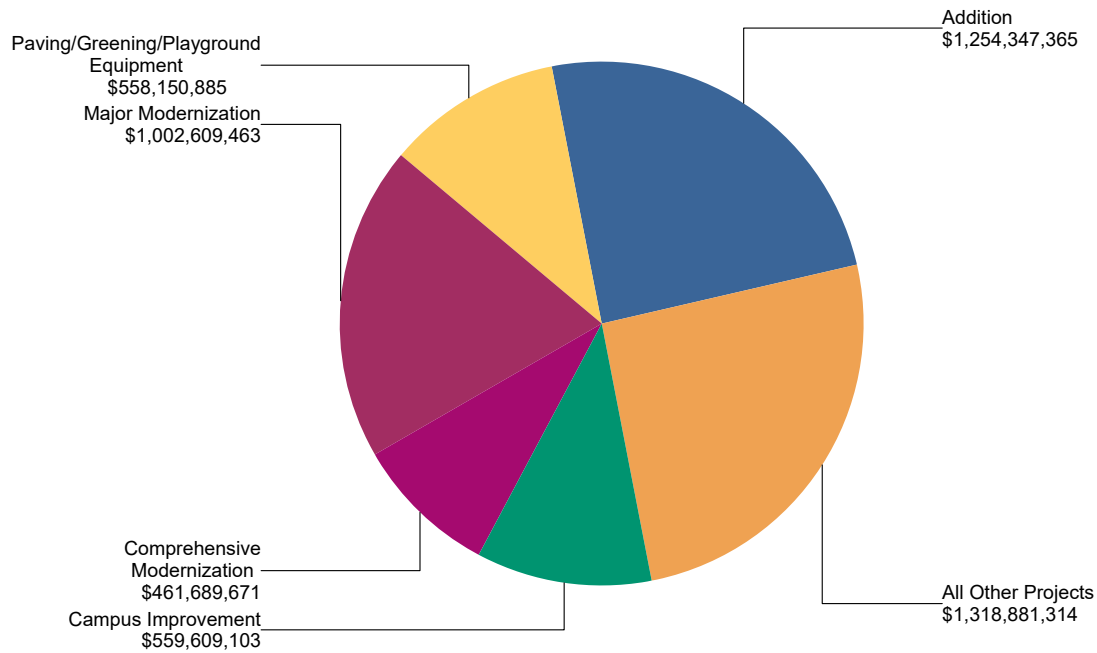
Project Name	Budget	Approved Contract Amount⁽¹⁾	Change Order Percent⁽¹⁾	NTP Construction	Substantial Completion	Percent Complete⁽¹⁾
Lincoln HS - Comprehensive Modernization	\$290,901,365	\$226,358,229 ⁽²⁾	2.9%	8/28/2023	6/30/2028	43%
Burroughs MS - Comprehensive Modernization	\$276,892,153	\$222,215,031 ⁽²⁾	3.4%	10/28/2022	1/17/2030	40%
North Hollywood HS - Comprehensive Modernization	\$319,580,382	\$225,127,466	12.8%	2/2/2021	6/22/2026	87%
Kennedy HS - Comprehensive Modernization	\$273,688,519	\$186,333,212	4.2%	2/27/2023	8/14/2028	47%
San Pedro HS - Comprehensive Modernization	\$272,204,183	\$189,611,277	10.5%	5/10/2021	5/31/2028	62%
Jefferson HS - Comprehensive Modernization	\$273,508,924	\$176,052,093	7.8%	7/5/2022	10/6/2028	52%
Polytechnic HS - Comprehensive Modernization	\$205,872,719	\$165,474,240 ⁽²⁾	4.2%	8/25/2020	2/9/2026	93%
Grant HS - Comprehensive Modernization	\$196,110,072	\$155,679,731 ⁽²⁾	7.6%	8/3/2020	12/19/2025	96%
Roosevelt HS - Comprehensive Modernization	\$244,269,101	\$153,674,879 ⁽²⁾	6.5%	3/2/2019	10/17/2026	86%
Reseda Charter HS - Comprehensive Modernization	\$177,750,335	\$142,722,791 ⁽²⁾	4.2%	3/29/2022	10/31/2025	98%

(1) Data through 9/30/25**(2) Design-Build Contract**

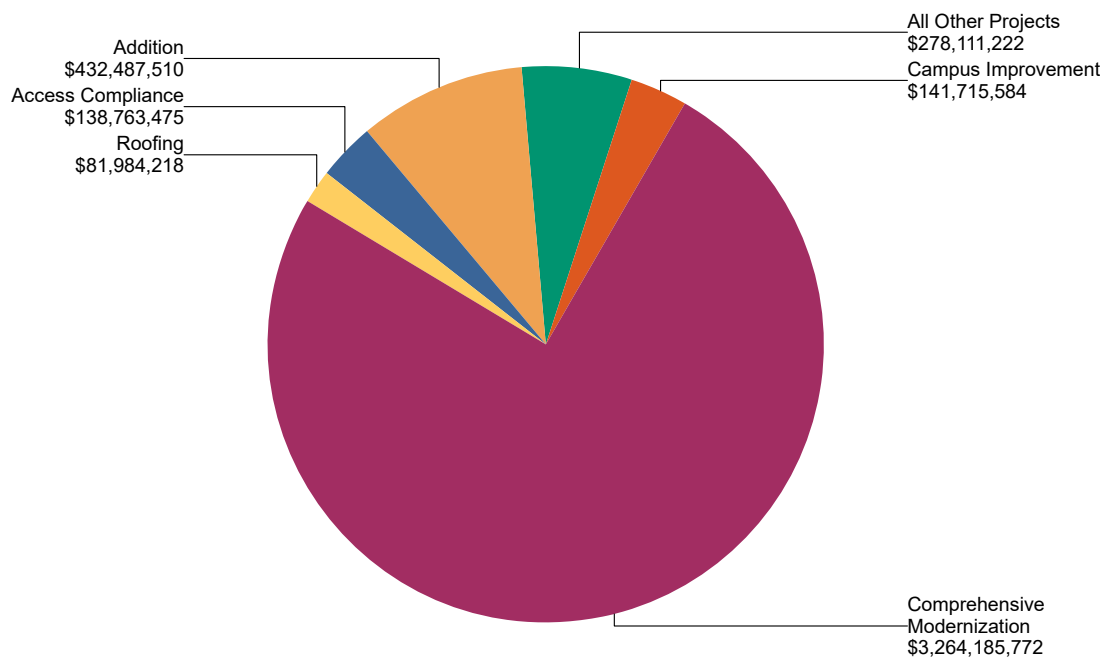


TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES

Pre-Construction



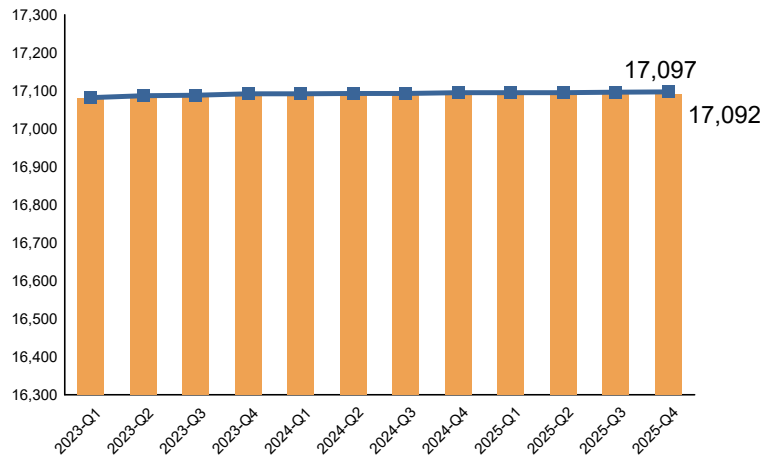
Under Construction



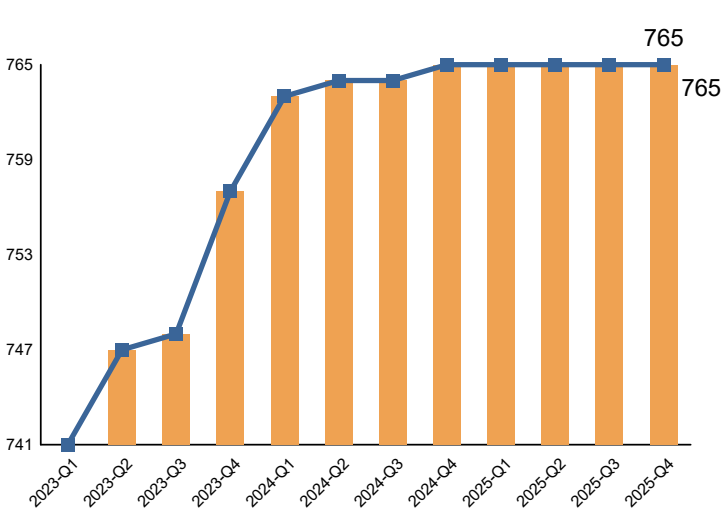


KEY DELIVERABLES

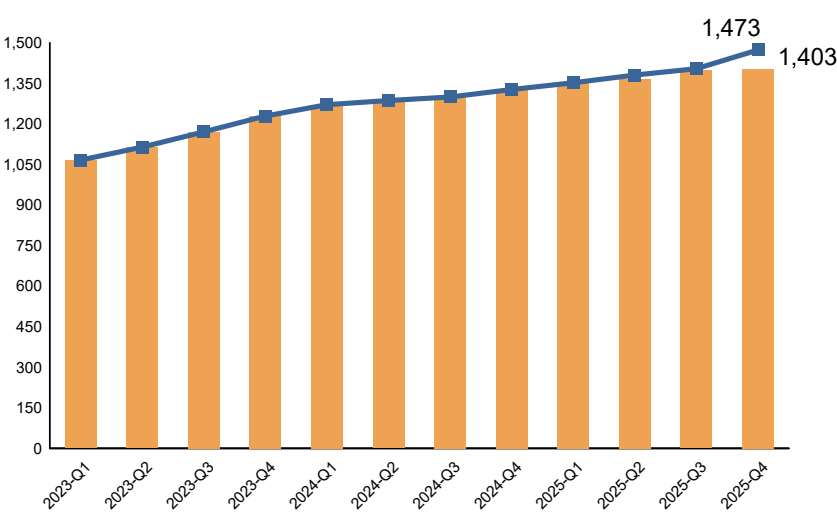
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

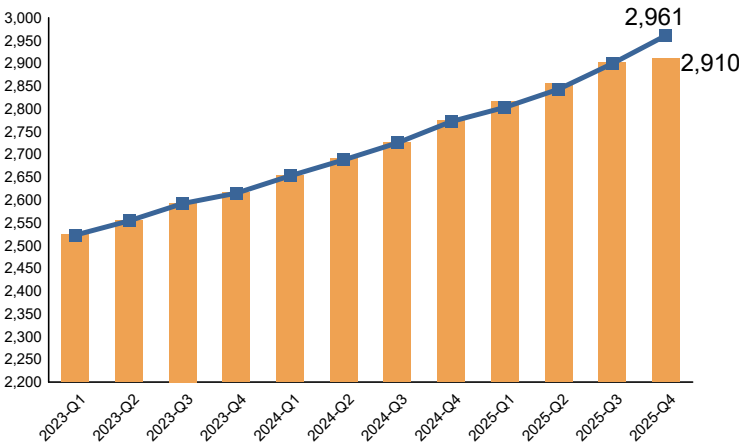


Actual data in the charts above is adjusted at Substantial Completion.
Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

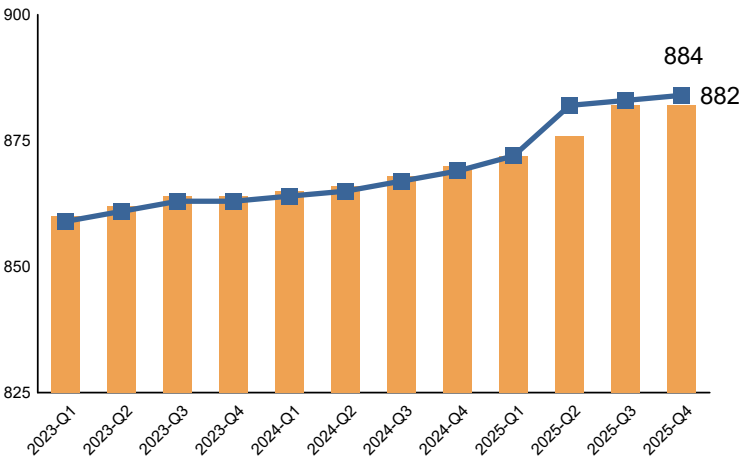


KEY DELIVERABLES

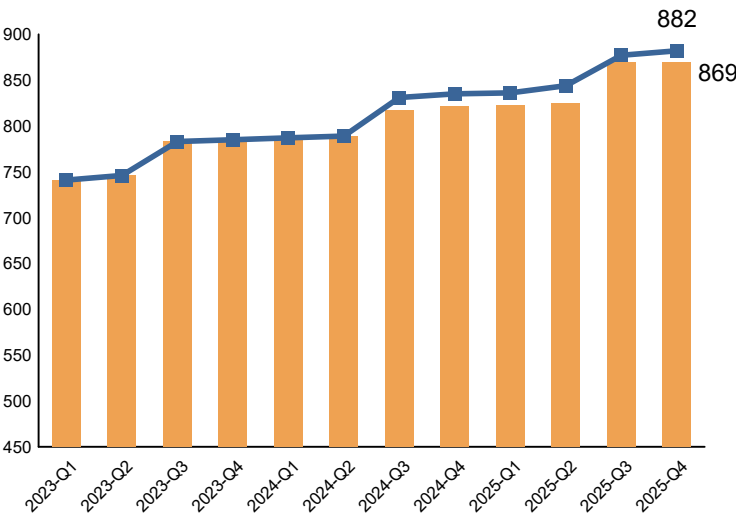
Board District / Region Priority



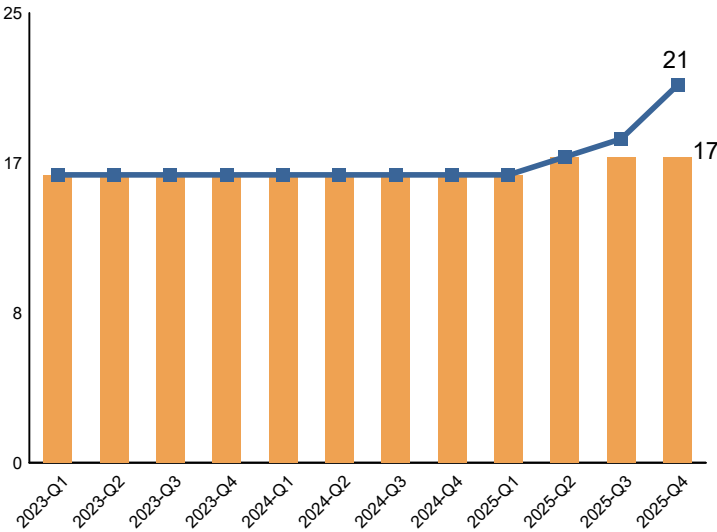
Early Childhood Education



Charter School Projects



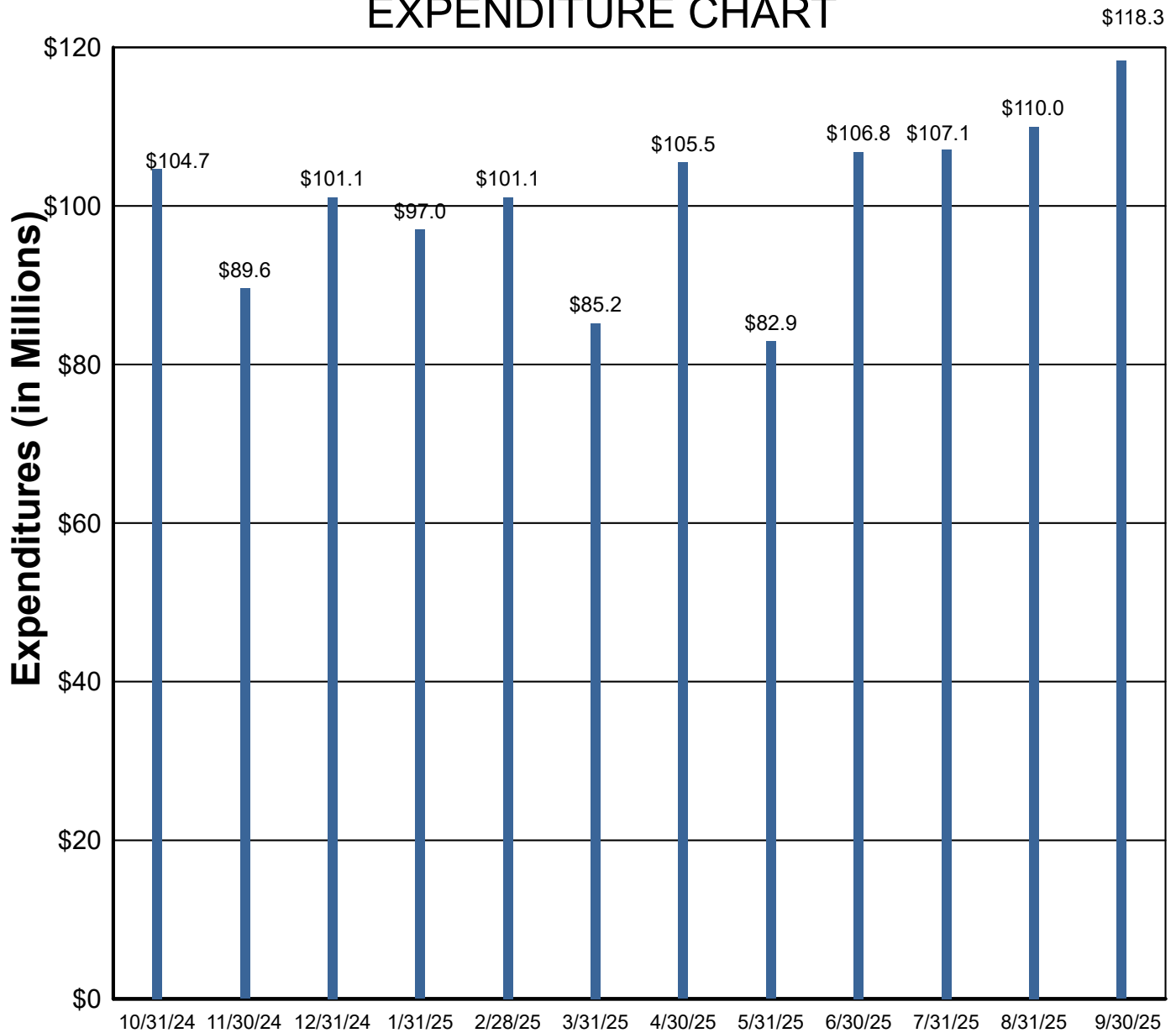
Adult and Career Education



Actual data in the charts above is adjusted at Substantial Completion.
Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART



**NTP Design**

Project #	Managed Program	Project Name	MONTHLY PROGRESS	Date
10374437	SUP	Strathern ES - Green Schoolyard Upgrade		17-Sep-25

DSA Approval

Project #	Managed Program	Project Name	Date
10374408	SUP	Porter Ranch Community School - Phase 2 Classroom Addition	19-Sep-25
10373384	SUP	Dymally HS - Football Stadium Upgrades	23-Sep-25
10373385	SUP	Gardena HS - Stadium Upgrades with Natural Turf Field & Synthetic Track	26-Sep-25
10373165	SUP	Langdon ES - Outdoor Learning Environment	9-Oct-25
10373166	SUP	Victory ES - Outdoor Learning Environment	9-Oct-25
10374783	RP	LaMotte ES - Shade Structure	10-Oct-25
10373648	SUP	Marshall HS - Turf Replacement	14-Oct-25
10372112	SUP	49th St. ES - Major Modernization	15-Oct-25

NTP Construction

Project #	Managed Program	Project Name	Date
10375703	BDP	Addams Continuation HS - Exterior Lunch Tables and Benches	18-Sep-25
10373133	ADA	Webster MS - ADA Improvements	18-Sep-25
10370678	SUP	Markham MS - Roofing	19-Sep-25
10375743	SUP	Braddock ES - H4Z 22-23 - Sustainability Project	19-Sep-25
10375408	SUP	Monroe HS - Secure Entry System	19-Sep-25
10375620	RP	Woodlawn ES - Chain Link Fence	24-Sep-25
10375604	RP	Mann UCLA Community School - Audio/Visual Equipment in Auditorium	25-Sep-25
10375791	SUP	Lake Balboa College Preparatory Magnet - H4Z 22-23 - Sustainability Project	25-Sep-25
10375395	SUP	Irvine and Young Center IDTE Magnet - Secure Entry System	25-Sep-25
10375741	SUP	Utah Span School - Energy Conservation Lighting	29-Sep-25
10375712	RP	Le Conte MS - Exterior Lunch Tables and Benches	1-Oct-25
10375726	BDP	Carldale Learning Community - Exterior Lunch Tables and Benches	6-Oct-25
10375719	BDP	Mountain View ES - Audio/Visual Equipment and Lighting in Auditorium	6-Oct-25
10375317	RP	Franklin HS - Electronic Free-Standing Marquee	6-Oct-25
10375767	RP	Sun Valley Magnet: Engineering, Arts & Technology - Interactive Displays	6-Oct-25
10375619	BDP	Fishburn ES - Chain Link Privacy Fence	7-Oct-25
10375755	BDP	Capistrano ES - Exterior Benches	7-Oct-25
10375710	BDP	Montara ES - Chain Link Privacy Fence	7-Oct-25
10375321	BDP	Melvin ES - Chain Link Privacy Fence	8-Oct-25
10375762	BDP	Carver MS - Motorized Parking Lot Gate	8-Oct-25
10375754	RP	Franklin HS - Secure Entry System in Parent Center	8-Oct-25
10375288	ADA	Mount Gleason MS - Install Ramp	13-Oct-25
10375772	BDP	Del Amo ES - Chain Link Privacy Fence	14-Oct-25
10375701	BDP	Angeles Mesa ES - Lighting in Auditorium	14-Oct-25
10375724	RP	Flournoy ES - Chain Link Fence	14-Oct-25
10375097	BDP	Twain MS - Visual Equipment and Lighting in Auditorium	14-Oct-25

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10369853	ECE	Locke EEC - Nature Explore Classroom	17-Sep-25
10374786	RP	Miller ES - Electronic Wall-Mounted Marquee	17-Sep-25
10375268	BDP	Caroldale Learning Community - Chain Link Privacy Fence	18-Sep-25
10375380	SUP	Dorsey HS - Secure Entry System	18-Sep-25
10375265	BDP	135th St. ES - Chain Link Privacy Fence	18-Sep-25
10375030	BDP	Vinedale College Preparatory Academy - Staff Dining Area Upgrade	18-Sep-25
10372135	SUP	Panorama HS - Guardrail Extensions at Exterior Stairways	19-Sep-25
10375396	SUP	King Magnets MS - Secure Entry System	19-Sep-25
10374946	SUP	Maywood ES - H4Z 23-24 - Sustainability Project	19-Sep-25
10374408	SUP	Porter Ranch Community School - Phase 2 Classroom Addition	20-Sep-25
10375338	CHRT	Canoga Park MS - 2025-26 Prop 39	20-Sep-25
10374789	BDP	Stagg ES - 50 Chromebooks and 2 Storage Carts	22-Sep-25
10374473	ADA	Hale Charter Academy MS - Accessibility Upgrades	22-Sep-25
10372218	SUP	Garfield HS - Synthetic Football Field and Track Upgrade	23-Sep-25
10375100	RP	Main ES - Audio/Visual Equipment in Auditorium	23-Sep-25
10375610	BDP	Earhart Continuation HS - Exterior Lunch Tables and Benches	25-Sep-25
10375318	BDP	Burbank ES - Chain Link Privacy Fence	28-Sep-25
10373681	SUP	Middleton ES - Cooling Tower Replacement	30-Sep-25
10375405	SUP	Mendez HS - Secure Entry System	2-Oct-25
10374782	SUP	EmPowered - Alliance to Save Energy Education and Awareness Program 24-25	2-Oct-25
10375327	BDP	Woodland Hills Academy - Audio/Visual Equipment and Lighting in Auditorium	6-Oct-25
10374736	BDP	Locke EEC - Chain Link Privacy Fence	6-Oct-25
10375343	CHRT	Erwin ES - 2025-26 Prop 39	7-Oct-25
10375611	BDP	Lockhurst Charter ES - Exterior Benches	7-Oct-25
10372706	SUP	Clover ES - Roofing	7-Oct-25
10375322	BDP	Topeka Charter School for Advanced Studies - Chain Link Privacy Fence	8-Oct-25
10375378	SUP	Crenshaw Magnet HS: STEMM - Secure Entry System	10-Oct-25
10375620	RP	Woodlawn ES - Chain Link Fence	10-Oct-25
10375406	SUP	Middle College HS - Secure Entry System	10-Oct-25
10375621	BDP	Kittridge ES - Electronic Free-Standing Marquee	12-Oct-25
10375270	BDP	Miramonte ES - Secure Entry System Upgrade	14-Oct-25
10375614	BDP	Parthenia Academy of Arts & Technology - Chain Link Privacy Fence	14-Oct-25
10370654	SUP	Crenshaw Magnet HS - Roofing	15-Oct-25

DSA Certification

Project #	Managed Program	Project Name	Date
10369849	ECE	Evergreen EEC - Nature Explore Classroom	23-Sep-25
10370679	SUP	Albion ES - HVAC	2-Oct-25
10371809	ECE	Crescent Heights EEC - Outdoor Classroom and Campus Upgrade	8-Oct-25
10368731	SUP	Aragon ES - Seismic Retrofit of Main Building	8-Oct-25



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ADA	Americans with Disabilities Act - Transition Plan Implementation
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BDP	Board District Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
RP	Region Priority
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance



FORMAL CONTRACT CHANGE ORDER RATES * BY PROJECT TYPE

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$249,883,595	\$301,436,263	\$51,552,668	20.63%
Addition	\$116,379,507	\$129,394,542	\$13,015,034	11.18%
Auditorium Renovation	\$2,676,000	\$3,110,193	\$434,193	16.23%
Campus Improvement	\$121,015,925	\$135,124,258	\$14,108,333	11.66%
Career Technical Education	\$1,662,939	\$2,142,970	\$480,030	28.87%
Ceiling/Wall System	\$3,088,400	\$4,903,380	\$1,814,980	58.77%
Comprehensive Modernization	\$492,390,764	\$541,561,524	\$49,170,760	9.99%
Electrical/Lighting	\$2,741,343	\$2,625,320	\$(116,023)	-4.23%
Flooring	\$7,218,505	\$7,303,563	\$85,058	1.18%
Food Services Renovation	\$10,967,034	\$13,018,357	\$2,051,323	18.70%
Gym/Athletic Facilities Renovation	\$6,004,642	\$7,076,706	\$1,072,064	17.85%
HVAC	\$145,367,684	\$164,484,096	\$19,116,412	13.15%
Lunch/Shade Shelter	\$3,201,687	\$3,631,079	\$429,393	13.41%
New School	\$10,163,523	\$12,882,377	\$2,718,854	26.75%
Paving/Greening/Playground Equipment	\$97,521,546	\$110,783,099	\$13,261,553	13.60%
Plumbing/Irrigation/Drainage	\$53,853,470	\$65,456,500	\$11,603,030	21.55%
Portable Removal with Site Improvements	\$5,710,293	\$6,510,638	\$800,345	14.02%
Reconfiguration	\$6,562,972	\$7,633,943	\$1,070,971	16.32%
Roofing	\$93,961,427	\$96,293,586	\$2,332,159	2.48%
Seismic Modernization	\$185,546,113	\$215,254,939	\$29,708,827	16.01%
Small Learning Community/Academy	\$7,236,768	\$7,618,723	\$381,955	5.28%
Total	\$1,623,154,137	\$1,838,246,056	\$215,091,919	13.25%

* Includes Formal Contracts and Job Order Contracts with completion after January 1, 2021.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
019-25/26	Authorization to Enter into a Memorandum of Understanding with the Los Angeles Department of Water and Power and Amend the Facilities Services Division Strategic Execution Plan to Approve \$20 Million for an Energy Efficient Lighting Upgrade Program	9/4/2025	Passed	9/16/2025	Adopted
044-25/26	Define and Approve Four Sustainable Environment Enhancement Developments for Schools Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	9/4/2025	Passed	9/16/2025	Adopted
047-25/26	Define and Approve Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	9/4/2025	Passed	9/16/2025	Adopted
048-25/26	Define and Approve the Tweedy Learning Center Roofing Replacement Project and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	9/4/2025	Passed	9/16/2025	Adopted
030-25/26	Define and Approve the Dorsey High School Bakery Classroom & Kitchen Project with Donations from Puratos Bakery and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	9/4/2025	Passed	9/16/2025	Adopted
045-25/26	Define and Approve the Bret Harte Preparatory Middle School Barrier Removal Project and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	9/4/2025	Passed	9/16/2025	Adopted
046-25/26	Define and Approve 21 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	9/4/2025	Passed	9/16/2025	Adopted



FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report



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**Status of Top 10 Largest Active Construction Projects**

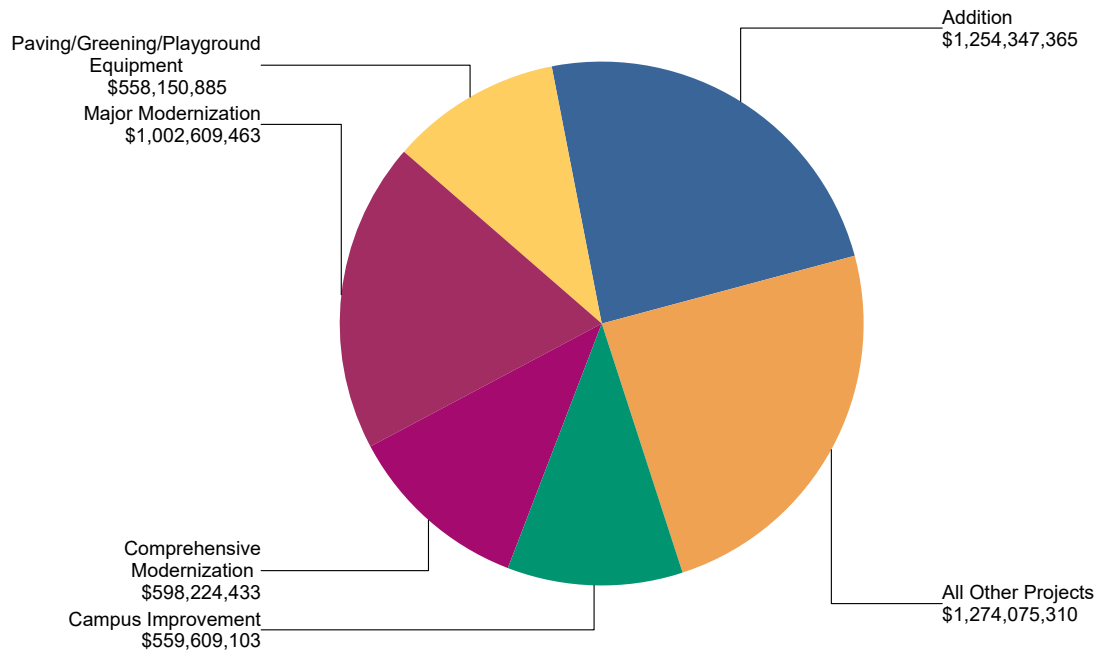
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Reseda Charter HS - Comprehensive Modernization	\$177,750,335	\$142,804,253 ⁽²⁾	4.2%	3/29/2022	12/16/2025	97%

(1) Data through 10/31/25**(2) Design-Build Contract**

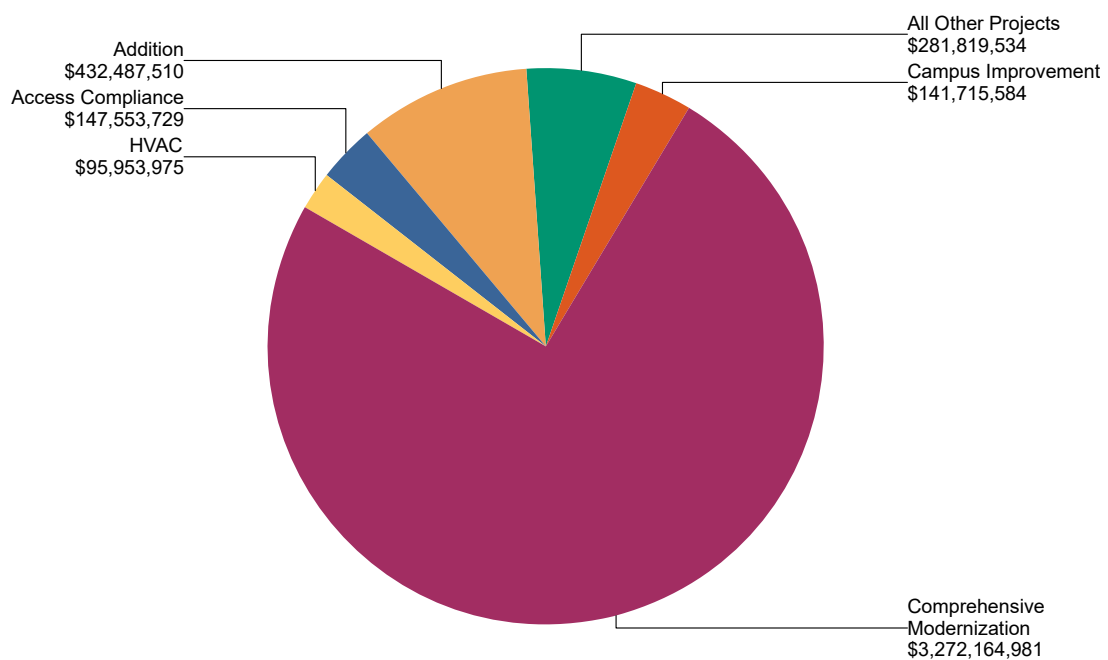


TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES

Pre-Construction



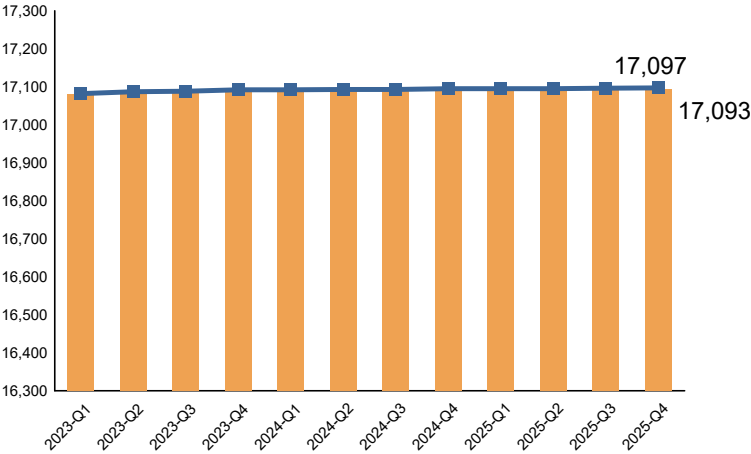
Under Construction



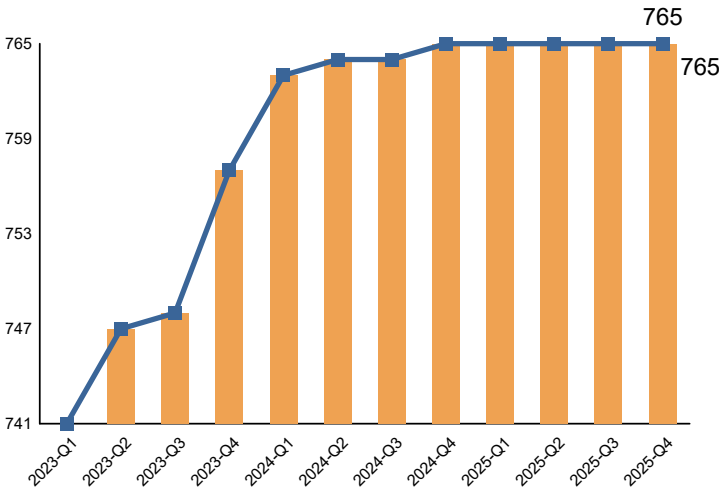


KEY DELIVERABLES

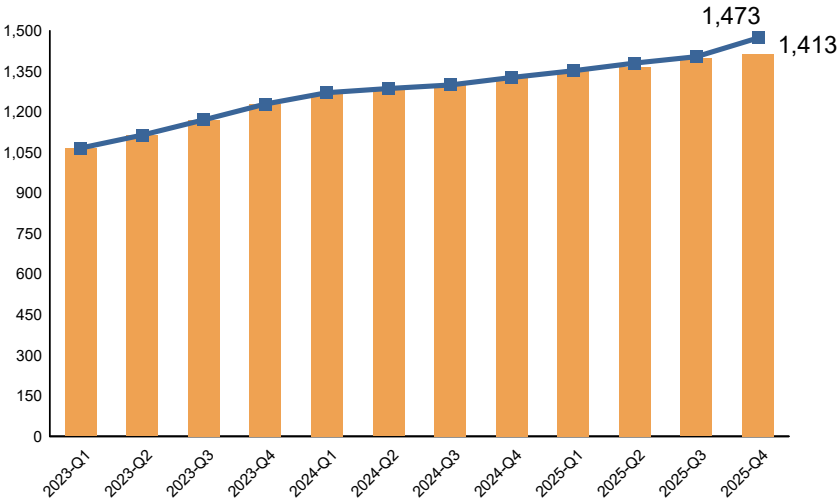
Legacy Repair & Modernization



Capital Improvement Program



School Upgrade Program

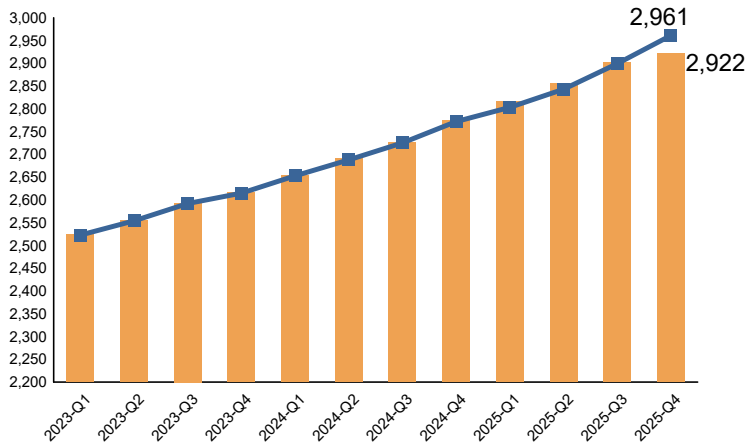


Actual data in the charts above is adjusted at Substantial Completion.
Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

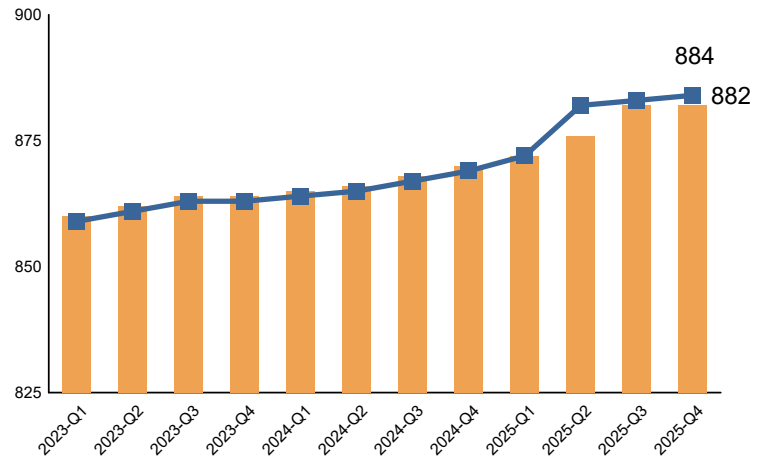


KEY DELIVERABLES

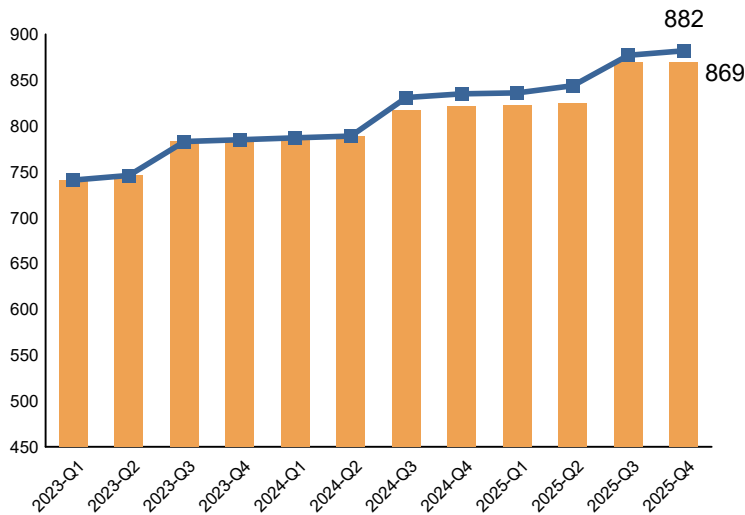
Board District / Region Priority



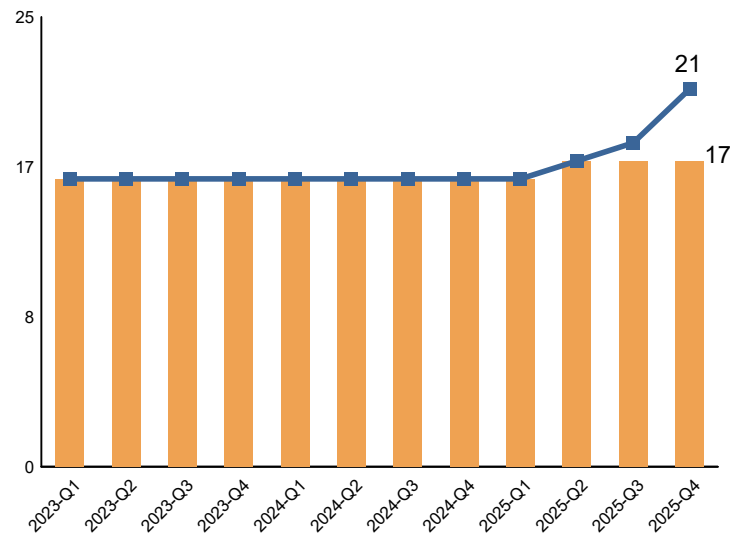
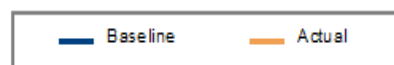
Early Childhood Education



Charter School Projects



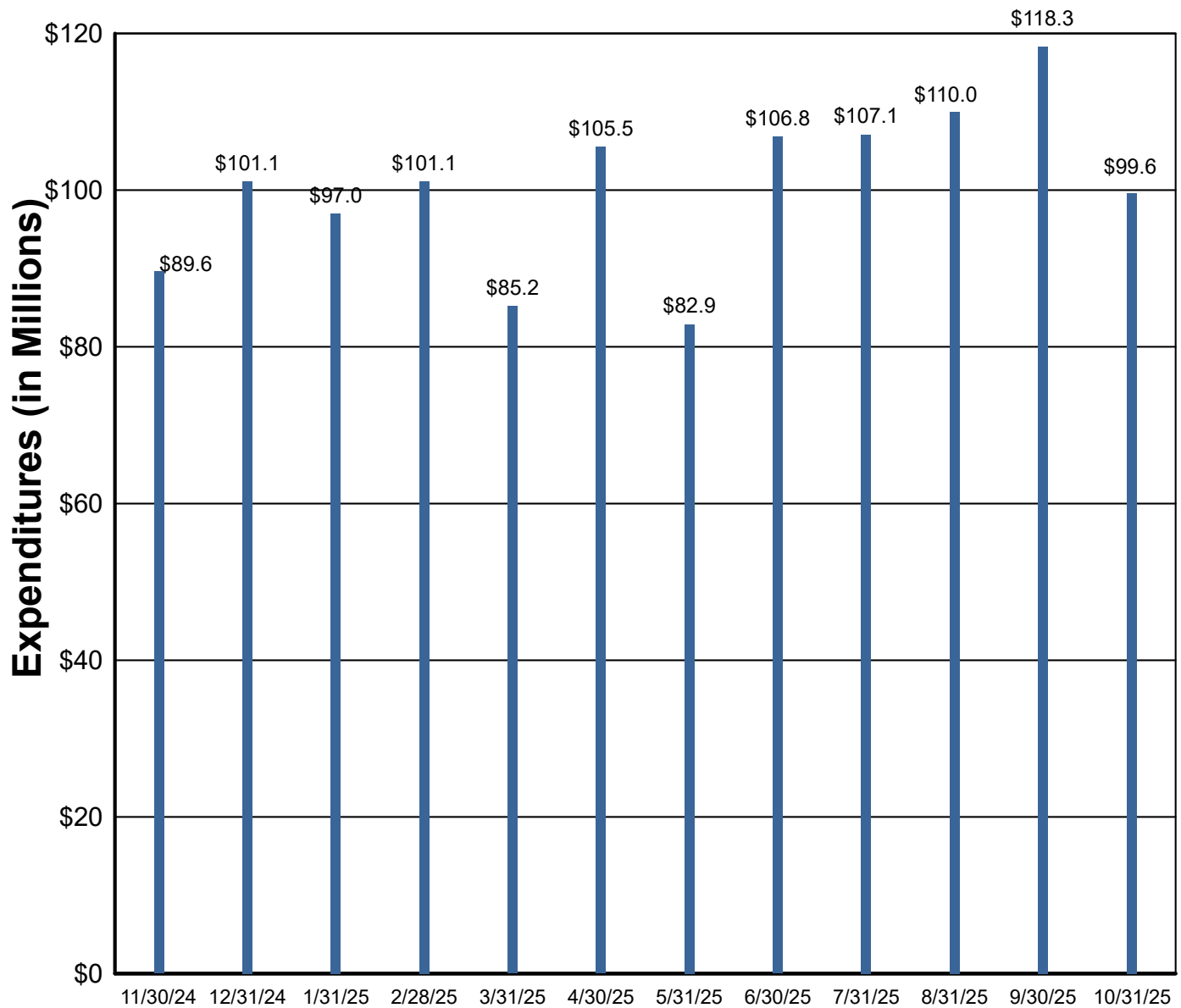
Adult and Career Education



Actual data in the charts above is adjusted at Substantial Completion.
Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.



MONTHLY PROGRAM EXPENDITURE CHART



**NTP Design**

Project #	Managed Program	Project Name	MONTHLY PROGRESS	Date
10375641	ADA	Miles ES - ADA Improvements		22-Oct-25

DSA Approval

Project #	Managed Program	Project Name	Date
10373387	SUP	Reseda Charter HS - Field Upgrades with Natural Turf & Synthetic Track	21-Oct-25
10372690	ADA	7th St. Arts Integration Magnet ES - ADA Improvements	23-Oct-25
10370266	SUP	Huntington Park HS - Walk-In Freezer Modernization	28-Oct-25
10373375	ADA	Wilbur Charter for Enriched Academics - ADA Improvements	29-Oct-25
10373370	ADA	Bassett ES - ADA Improvements	30-Oct-25
10373164	SUP	Barrett ES - Outdoor Learning Environment	6-Nov-25
10373552	SUP	Girls Academic Leadership Academy - Campus Reconfiguration & Upgrades	6-Nov-25
10373163	SUP	95th St. ES - Outdoor Learning Environment	7-Nov-25

NTP Construction

Project #	Managed Program	Project Name	Date
10375682	ADA	Cantara ES - Adaptive Equipment	18-Oct-25
10375727	BDP	Gulf ES - Fiberglass Umbrellas	19-Oct-25
10373371	ADA	Charnock ES - ADA Improvements	20-Oct-25
10372908	SUP	Pacoima MS - Plumbing	20-Oct-25
10375323	BDP	Nobel Charter MS - Additional Video Cameras	20-Oct-25
10372134	SUP	Gridley-Montañez Dual Language Academy - HVAC	21-Oct-25
10375711	RP	Wadsworth ES - Chain Link Privacy Fence	22-Oct-25
10374049	RP	Glenwood ES - Shade Structure	23-Oct-25
10375745	SUP	Eagle Rock Elementary H4Z 24-25 - Sustainability Project	23-Oct-25
10375771	BDP	De La Torre ES - Audio/Visual Equipment in Auditorium	24-Oct-25
10375700	RP	Monte Vista ES - Chain Link Privacy Fence	27-Oct-25
10375702	BDP	Plasencia ES - Chain Link Privacy Fence	27-Oct-25
10375728	BDP	Harbor City ES - Exterior Lunch Tables and Benches	27-Oct-25
10373373	ADA	Harrison ES - ADA Improvements	30-Oct-25
10374728	BDP	Pacific ES - Chain Link Privacy Fence	4-Nov-25
10375383	SUP	Einstein Continuation HS - Secure Entry System	12-Nov-25
10375720	BDP	San Jose ES - Chain Link Privacy Fence	12-Nov-25
10375376	SUP	Chavez Learning Academies - Secure Entry System	13-Nov-25

**Substantial Completion**

Project #	Managed Program	Project Name	Date
10375096	RP	White ES - Wrought Iron Fence	17-Oct-25
10374490	PMP	Garvanza Technology & Leadership Magnet ES - Portable Removal	18-Oct-25
10375321	BDP	Melvin ES - Chain Link Privacy Fence	21-Oct-25
10375699	RP	Coliseum ES - TV Installations	24-Oct-25
10375729	BDP	Moore Math/Science/Technology Academy - Motorized Parking Lot Gate	24-Oct-25
10372692	ADA	Atwater ES - ADA Improvements	24-Oct-25
10375316	BDP	Cienega ES - Chain Link Fence	27-Oct-25
10374902	BDP	Clinton MS - Water Bottle Filling Stations	27-Oct-25
10375317	RP	Franklin HS - Electronic Free-Standing Marquee	27-Oct-25
10373467	SUP	Angeles Mesa ES - Auditorium Ceiling Replacement	31-Oct-25
10375447	SUP	Young Continuation HS - Secure Entry System	3-Nov-25
10375607	RP	Liechty MS - Wrought Iron and Chain Link Fence	4-Nov-25
10370681	SUP	Eagle Rock HS - Flooring	5-Nov-25
10375619	BDP	Fishburn ES - Chain Link Privacy Fence	5-Nov-25
10375417	SUP	Olive Vista MS - Secure Entry System	5-Nov-25
10374711	RP	Mack ES - Wrought Iron Fence	6-Nov-25
10374554	CHRT	Breed ES - 2024-26 Prop 39	7-Nov-25
10374858	BDP	Harvard ES - Wrought Iron Fence	7-Nov-25
10375365	SUP	Angel's Gate Continuation HS - Secure Entry System	7-Nov-25
10375395	SUP	Irvine and Young Center IDTE Magnet - Secure Entry System	7-Nov-25
10375408	SUP	Monroe HS - Secure Entry System	7-Nov-25
10375446	SUP	Wright STEAM Magnet MS - Secure Entry System	8-Nov-25
10374906	BDP	Liberty ES - Water Bottle Filling Stations	12-Nov-25
10372525	SUP	Rancho Dominguez Preparatory School - Synthetic Turf	14-Nov-25
10375388	SUP	Gardena HS - Secure Entry System	14-Nov-25

DSA Certification

Project #	Managed Program	Project Name	Date
10369859	ECE	Normont EEC - Nature Explore Classroom	21-Oct-25
10368872	ECE	Fair EEC - Shade Shelter	24-Oct-25
10371705	SUP	Bernstein HS - Synthetic Turf Field	28-Oct-25
10370660	CHRT	Rise Kohyang HS Augmentation Grant	5-Nov-25



MONTHLY PROGRESS

Managed Program Glossary

<u>Managed Program</u>	<u>Managed Program Description</u>
2SEM	Two-Semester Neighborhood School Program
ADA	Americans with Disabilities Act - Transition Plan Implementation
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BDP	Board District Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
RP	Region Priority
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance

**FORMAL CONTRACT CHANGE ORDER RATES *
BY PROJECT TYPE**

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	\$252,332,595	\$303,975,478	\$51,642,883	20.47%
Addition	\$116,379,507	\$129,394,542	\$13,015,034	11.18%
Auditorium Renovation	\$2,676,000	\$3,110,193	\$434,193	16.23%
Campus Improvement	\$121,015,925	\$135,124,258	\$14,108,333	11.66%
Career Technical Education	\$1,662,939	\$2,142,970	\$480,030	28.87%
Ceiling/Wall System	\$4,589,400	\$6,606,031	\$2,016,631	43.94%
Comprehensive Modernization	\$492,390,764	\$541,561,524	\$49,170,760	9.99%
Electrical/Lighting	\$2,741,343	\$2,625,320	\$(116,023)	-4.23%
Flooring	\$10,107,505	\$10,235,316	\$127,811	1.26%
Food Services Renovation	\$10,967,034	\$13,018,357	\$2,051,323	18.70%
Gym/Athletic Facilities Renovation	\$6,004,642	\$7,076,706	\$1,072,064	17.85%
HVAC	\$145,367,684	\$164,484,096	\$19,116,412	13.15%
Lunch/Shade Shelter	\$3,201,687	\$3,631,079	\$429,393	13.41%
New School	\$10,163,523	\$12,882,377	\$2,718,854	26.75%
Paving/Greening/Playground Equipment	\$101,298,546	\$114,642,240	\$13,343,694	13.17%
Plumbing/Irrigation/Drainage	\$53,853,470	\$65,456,500	\$11,603,030	21.55%
Portable Removal with Site Improvements	\$5,710,293	\$6,510,638	\$800,345	14.02%
Reconfiguration	\$6,562,972	\$7,633,943	\$1,070,971	16.32%
Roofing	\$93,961,427	\$96,293,586	\$2,332,159	2.48%
Seismic Modernization	\$185,546,113	\$215,254,939	\$29,708,827	16.01%
Small Learning Community/Academy	\$7,236,768	\$7,618,723	\$381,955	5.28%
Total	\$1,633,770,137	\$1,849,278,816	\$215,508,679	13.19%

* Includes Formal Contracts and Job Order Contracts with completion after January 1, 2021.

BOARD OF EDUCATION ACTIONS

RECENT BOARD ACTIONS

Report #	Action Item	BOC		BOE	
		BOC Date	Resolution	BOE Date	Resolution

No Action Items this period.

Reference Materials

Measure US Implementation Plan

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p>Undertake major modernizations, upgrades and reconfigurations to school campuses*</p> <ul style="list-style-type: none"> - Replace or modernize school buildings with seismic vulnerabilities to meet today's building, safety, and learning standards - may include classrooms, core facilities such auditoriums/multi-purpose rooms, libraries, gymnasiums, and support and/or specialized spaces (e.g. career tech education (CTE), UTK, kindergarten, labs, the arts, robotics) (approximately \$2.8 billion) - Replace old and structurally deficient relocatable classroom buildings with new up-to-date permanent classroom buildings, which may include specialized classrooms (e.g. UTK, kindergarten, CTE, the arts, labs, robotics) (approximately \$800 million) - Upgrade/restore outdoor areas and play space - approximately \$1.25 billion <ul style="list-style-type: none"> o Create new green schoolyards/outdoor classrooms, including conversion of a portion of a schoolyard's hard surface into green space, and installation of permeable pavers and irrigation systems, may include removal of relocatable buildings to restore play space, replacement of paved areas, and the installation of shade structures and seating/gathering areas (approximately \$600 million) o Upgrade play space and campus exteriors to replace deteriorated and unsafe pavement, create a schoolyard with approximately 30% sustainable green space, and provide a secure perimeter fence and buildings with a uniform appearance (approximately \$600 million) o Install shade shelters over playground equipment at early education centers, elementary schools and special education centers to mitigate heat and improve the quality of outdoor environments for students (approximately \$50 million) - Upgrade elementary school classrooms and related facilities to provide age-appropriate spaces for UTK and kindergarten students, including furnishing and equipment (approximately \$70 million) - Upgrade, expand, reconfigure, alter, and/or furnish and equip campuses for new and realigned programs (approximately \$70 million) 	\$4,990,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p>Undertake critical replacements and upgrades of school building/site systems and components*</p> <ul style="list-style-type: none"> - Replace failing building/site systems and components (approximately \$932 million) - Create secure school entrances by installing a camera/buzzer system (approximately \$15 million) 	\$947,000,000
<p>Information Technology Infrastructure (IT) and System Upgrades</p> <ul style="list-style-type: none"> - Comprehensive enhancements to school audio systems - integration and enhancement of school IP-PA Speakers, IP-Based Master Clocks, Audio Enhancement Systems, and Mass Notification Systems (approximately \$521 million) - Upgrade school IT network infrastructure systems, including local area networks and wireless local area networks, and for some, optic cabling (approximately \$342.9 million) - Upgrade core IT network infrastructure system to optimize information applications and communications infrastructure (approximately \$22.1 million) 	\$886,000,000
<p>School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency*</p> <ul style="list-style-type: none"> - Upgrade competitive athletic facilities (approximately \$230 million) - Install photovoltaic panels, electrification and electrical infrastructure (approximately \$175 million) - Campus improvements/enhancements determined by Region/Board District (approximately \$70 million) - Upgrade/reconfigure/construct school-based student wellness facilities (approximately \$40 million) - Upgrades to school libraries to provide updated furnishings and interior alterations (approximately \$10 million) - Improvements to school facilities to support implementation of partner funded projects/programs (approximately \$10 million) - Create sustainable outdoor learning spaces in collaboration with school-based and community-led efforts (approximately \$5 million) 	\$540,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p>School Cafeteria Upgrades*</p> <ul style="list-style-type: none"> - Construct and/or upgrade (regional) kitchen(s) to prepare fresh healthy student meals and support schools (approximately \$300 million) - Upgrade or replace school walk-in refrigerators/freezers (approximately \$125 million) - Upgrade elementary school cafeterias with new combi ovens and electrical infrastructure (approximately \$20 million) - Construct/install metal serving kiosk and electrical infrastructure as needed to support elementary school kitchens operating out of hot shacks (approximately \$16 million) 	\$461,000,000
<p>Charter School Facilities Upgrades and Expansions*</p> <ul style="list-style-type: none"> - Replace/upgrade school buildings, building systems and components, and grounds at District-owned facilities operated by charter schools or with a charter school co-location pursuant to Proposition 39, focusing on long-standing co-location sites (approximately \$275 million) - Renovate and furnish and equip school sites to provide charter schools with reasonably equivalent facilities pursuant to Proposition 39 (approximately \$20 million) ** - Upgrades at sites, with a newly co-located charter school pursuant to Proposition 39, which are mutually agreed upon by both parties, to jointly improve the lives and learning conditions for students in all schools on the campus (approximately \$5 million) 	\$300,000,000
<p>Americans with Disabilities Act (ADA) Transition Plan Implementation*</p> <ul style="list-style-type: none"> - Upgrades/renovations/installations to remove physical barriers and/or enhance accessibility to support implementation of the ADA Transition Plan (approximately \$250 million) - Alterations and improvements to facilities to ensure a barrier-free learning environment as required by the ADA (Rapid Access Program) (approximately \$8 million) 	\$258,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
Early Childhood Education Facilities Upgrades and Expansions* <ul style="list-style-type: none"> - Replace/upgrade failing building/site systems and components and create outdoor learning environments 	\$200,000,000
IT Campus Safety Upgrades <ul style="list-style-type: none"> - Install access control systems to regulate entry and monitor movement at exterior doors and improve safety of school facilities (approximately \$9 million) - Install video camera systems to improve safety of campus infrastructure (approximately \$70.5 million) - Upgrade school intrusion alarm and monitoring systems (approximately \$89.5 million) 	\$169,000,000
Adult and Career Education Facilities Upgrades* <ul style="list-style-type: none"> - Replace deficient buildings with new up-to-date permanent classroom building (approximately \$93 million) - Upgrade school information technology systems and equipment (approximately \$30 million) - Replace/upgrade failing building/site systems and components, so they are safe, functional and operational places to teach and learn (approximately \$13 million) - Exterior upgrades to improve site safety, outdoor areas, and signage (approximately \$8 million) 	\$144,000,000
Replace Aging and Outdated School Buses <ul style="list-style-type: none"> - Improve energy efficiency and support the transition to electrified school buses 	\$75,000,000
Ensure oversight and accountability of bond expenditures <ul style="list-style-type: none"> - Independent audits of bond projects and contracts 	\$30,000,000+
TOTAL	\$9,000,000,000[^]

*Allocations are for direct project costs, Program Reserve and indirect program costs that support Facilities-managed projects. Upon implementation of a new bond, allocations for Program Reserve (10%) and indirect program costs (10%) will be drawn from each category.

** Existing bond allocations fund projects through FY31.

+Existing bond allocations fund audits through mid-FY32.

[^]The foregoing amounts and priorities are subject to future adjustments by Board action should such adjustments prove necessary to accomplish the objectives of the proposed measure, and all projects to be funded by proceeds from this bond measure must be contained in the Bond Project List. It is ultimately the Bond Project List, if approved by the voters, that will control the expenditure of the bond funds.

2025 Funding Allocation for Board District and Region Priority Projects

Board District	Available Prior to 2025 Allocation	2025 Allocation	Available for New Projects As of 1/31/25
BD 1	\$3,088,634	\$1,218,141	\$4,306,775
BD 2	\$1,204,303	\$1,368,827	\$2,573,130
BD 3	\$351,201	\$1,405,562	\$1,756,763
BD 4	\$1,778,914	\$1,230,822	\$3,009,736
BD 5	\$227,224	\$1,510,644	\$1,737,868
BD 6	\$2,001,374	\$1,347,771	\$3,349,145
BD 7	\$1,880,275	\$1,510,733	\$3,391,008

Region	Available Prior to 2025 Allocation	2025 Allocation	Available for New Projects As of 1/31/25
East	\$6,228,328	\$1,970,349	\$8,198,677
North	\$3,151,760	\$2,234,854	\$5,386,614
South	\$4,128,367	\$1,784,099	\$5,912,466
West	\$5,377,610	\$1,603,198	\$6,980,808

ATTACHMENT A

ALLOCATION TOOL by BOARD DISTRICT

Weight Value	20%		20%		20%		40%		100%
Board District	Bldg Sq Ft*	Factor	24/25 K-12 Enrollment [#]	Factor	# of Physical Sites [§]	Factor	FCI ⁺	Factor	Total Allocation Factor
1	9,492,455	0.1287	45,041	0.1075	94	0.1230	37.81%	0.1379	12.70%
2	12,477,364	0.1691	57,219	0.1365	119	0.1558	34.56%	0.1260	14.27%
3	8,713,691	0.1181	62,615	0.1494	103	0.1348	45.28%	0.1652	14.65%
4	7,390,293	0.1002	45,432	0.1084	91	0.1191	43.03%	0.1569	12.83%
5	14,079,362	0.1908	75,745	0.1807	131	0.1715	33.51%	0.1222	15.75%
6	9,220,248	0.1250	58,412	0.1394	103	0.1348	41.59%	0.1517	14.05%
7	12,410,734	0.1682	74,643	0.1781	123	0.1610	38.41%	0.1401	15.75%
	73,784,146	1	419,107	1	764	1	3	1	100%

ALLOCATION TOOL by PHYSICAL REGION

Weight Value	20%		20%		20%		40%		100%
Region	Bldg Sq Ft*	Factor	23/24 K-12 Enrollment [#]	Factor	# of Physical Sites [§]	Factor	FCI ⁺	Factor	Total Allocation Factor
EAST	22,440,688	0.3041	113,656	0.2712	207	0.2709	34.97%	0.2256	25.95%
NORTH	20,179,344	0.2735	137,036	0.3270	235	0.3076	43.68%	0.2818	29.44%
SOUTH	17,614,001	0.2387	95,933	0.2289	178	0.2330	36.76%	0.2372	23.50%
WEST	13,550,113	0.1836	72,482	0.1729	144	0.1885	39.58%	0.2554	21.12%
	73,784,146	1	419,107	1	764	1	2	1	100%

Total Allocation Factor: Factor A x 20 + Factor B x 20 + Factor C x 20 + Factor D x 40 = Total Factor E

*Building Square Footage is taken from CAFM database download on 10/7/2024, filtered for K-12 Sites only.

[#]Enrollment is pulled from Student Information Branch 24/25 Norm table. It excludes Non-Affiliated Charter Schools, EECs and Adult Schools.

[§]Physical Sites are identified by fence line separations in the Facilities Division CAFM Asset database on owned properties and do not include programs that exist co-located or sharing core facilities. Adult Ed Sites and EEC's are also excluded. This table was pulled on 10/7/2024.

⁺FCIs reported are summary values from the Facilities FCA database downloaded on 10/8/2024 for all K-12 Schools surveyed in the Facilities Condition Assessment (FCA) program.

Link to [2024 Green Schoolyards for All Plan](#)
