AGENDA
Planning Commission

6:30 PM - Thursday, February 19, 2026
Pasco City Hall, Council Chambers & Microsoft Teams Webinar

Page

1. REMOTE MEETING INSTRUCTIONS - Individuals, who would like to provide public comment remotely, may continue to do so by filling out the online form via the City's website (www.pasco-wa.gov/publiccomment) to obtain access information to comment. Requests to comment in meetings must be received by 4:00 p.m. on the day of each meeting.

Planning Commission meetings are broadcast live on PSC-TV Channel 191 on Charter/Spectrum Cable in Pasco and Richland and streamed at www.pasco-wa.gov/psctvlive and on the City's Facebook page at www.facebook.com/cityofPasco.

2. CALL TO ORDER

3. ROLL CALL

4. WELCOME AND ANNOUNCEMENTS

5. APPROVAL OF MINUTES

3 - 10 **(a) MOTION: I move to approve the minutes from the January 15, 2026 meeting.**

6. OLD BUSINESS

7. PUBLIC HEARINGS

11 - 126 **(a) 2025 Consolidated Annual Performance Evaluation Report (CAPER)**

8. WORKSHOP

127 - 141 **(a) Land Use Overview**

142 - 145

(b) Land Capacity Analysis (LCA) – Comprehensive Plan Update Briefing

(c) Housing Policy Update Presentation (presentation only, no memo)

9. OTHER BUSINESS

10. ADJOURNMENT

11. ADDITIONAL NOTES

(a) Meetings are broadcast live on PSC-TV Channel 191 on Charter/Spectrum Cable in Pasco and Richland and streamed at www.pasco-wa.gov/psctvlive and on the City's Facebook page at www.facebook.com/cityofPasco.

(b) Please Silence Your Cell Phones.

CALL TO ORDER
The City of Pasco Planning Commission meeting was called to order at 6:30 p.m., by Chair Jerry Cochran.

PLEDGE OF ALLEGIANCE
Chair Cochran led the Pledge of Allegiance.

ROLL CALL
Commissioners Present: Rosa Torres, Austin Crawford, Pat Jones, Kim Lehrman, Rob Waites, Dana Crutchfield, Miguel Miranda and Jerry Cochran, a quorum was declared.

Commissioners Excused: Brian Tungesvik

Staff Present: C&ED Director Haylie Matson, C&ED Deputy Director Craig Raymond, Senior Planner Daniel Leavitt, Planner III Ivan Barragan and Administrative Assistant II Carmen Patrick

DECLARATIONS
Chair Cochran asked if there were any Planning Commission members who have a declaration at this time regarding any of the items on the agenda.

- Miguel Miranda recused himself on items CPA2025-002, Z2025-001 and CA2025-006, as a realtor of the community, he has an active client that is directly impacted by the decisions made tonight.
- Commissioner Lehrman wanted to clarify two meetings ago in November, she had made a correction. She is not living in the SR20 Riverview area, and that correction during the meeting was not reflected in the meeting minutes in December.

Chair Cochran asked if anyone in the audience objected to any Planning Commission member hearing any of the items on the agenda.

- No declarations were heard.

APPROVAL OF MINUTES
Commissioner Jones motioned to approve the Planning Commission meeting minutes of December 18, 2025. Commissioner Crawford seconded, and the motion carried unanimously.

OLD BUSINESS
None

PUBLIC HEARINGS

- **CA2025-002 Sandwich Board Signs within Right-of-Way**

The proposed code amendment was previously reviewed by the Planning Commission in a workshop and later advanced to a public hearing. Notice was posted at City Hall and published in the *Tri-City Herald*. No public comments were received.

Staff presented a limited code amendment to allow sandwich board signs within the public right-of-way in the Downtown Pasco Overlay District and a 300-foot buffer area. The proposal updates the sign code, clarifies definitions, revises the allowance table, and creates a new section, PMC 17.15.025 (Sandwich Board Signs).

The amendment establishes clear standards governing placement, number of signs per business, hours of display, ADA accessibility, intersection safety, prohibited locations, enforcement and removal procedures, and includes a hold harmless provision, along with minor consistency updates to Title 17.

A revision from the prior proposal adjusts corner lot standards, allowing signs closer to intersections when frontage placement is not feasible, provided a minimum 10-foot clearance from the curb radius or verge is maintained for pedestrian safety and sight distance.

Staff noted this represents a significant update to a long-standing prohibition and provides added flexibility for downtown businesses while maintaining pedestrian safety. Alternatives included taking no action, allowing signs without regulation (not recommended), or expanding the allowance citywide.

Staff recommended the Planning Commission forward a recommendation to City Council for consideration at the February 9, 2026, workshop, with final action anticipated at the February 17, 2026, meeting.

Questions/Comments from Commissioners
Commissioner Jones asked about a slide depicting a vehicle marked with an "X" and its purpose. Ivan Barragan explained that the image was intended to clarify that sandwich board signs are not permitted on vehicles.

Commissioner Lehrman stated that she appreciated the language clarifying the construction of the signs but noted that the code does not specify that signs should be weighted. Given wind conditions in the area, she encouraged staff to consider adding language to address this concern. Ivan Barragan commented that he understood.

Commissioner Crutchfield expressed concerns regarding enforcement and staffing capacity, noting the limited availability of code enforcement resources. She referenced an example observed along Court Street near Andy's Diner where multiple sandwich board signs—located in areas that would not be permitted under the proposal—were placed in the middle of the sidewalk, potentially obstructing pedestrian access and ADA compliance. She questioned how the proposed standards would be effectively enforced given these constraints.

Director Matson explained that enforcement is complaint-based and prioritized by life-safety concerns due to limited staffing. With two code enforcement officers handling a high volume of inquiries, issues are triaged, with immediate hazards addressed first. Staff noted that sandwich board signs are already a citywide issue and that the proposed amendment would establish clearer standards within downtown, where visibility and oversight are greater. The amendment is not expected to significantly change current enforcement practices.

Chair Cochran opened the meeting for public comment, no individuals appeared, he then closed the public hearing for this item.

Commissioner Lehrman asked if there was insight as far as potential opportunities for additional code enforcement staff.

Director Matson noted that a presentation to City Council on code enforcement priorities and staffing levels is planned for later this year at the request of the City Manager's Office. Staff explained that reductions in staffing have required corresponding adjustments to enforcement priorities citywide. Staff recommended bringing the issue to City Council for policy direction, noting that expanding enforcement across all issues citywide would require additional staffing and would be a budget consideration.

Commissioner Crutchfield stated that, given the challenges facing code enforcement, she questioned the

wisdom of taking action on an issue that will likely require enforcement when similar activity is already occurring in areas where it is not proposed and is difficult to enforce. She noted that while these issues may not be as severe as other reported violations, the enforcement challenges remain.

Director Matson added that the proposal would reduce enforcement burden by allowing sandwich board signs under clear standards rather than prohibiting them outright. Establishing defined parameters would provide clarity for both business owners and code enforcement, reduce conflicts, and allow the Downtown Overlay District to serve as a pilot area to evaluate compliance and effectiveness.

Chair Cochran noted an additional benefit of the proposal is reduced City liability. Establishing regulations and a hold harmless provision would help protect the City in the event of injuries related to sandwich board signs in the public right-of-way, as compared to having no clear standards or enforcement framework in place.

Commissioner Lehrman asked about funding for code enforcement officers and whether Community Development Block Grant (CDBG) funds are used. Director Matson explained that approximately $70,000 is allocated to one or both positions, but those funds are restricted by CDBG requirements and must be spent in designated low-income areas, limiting applicability to downtown enforcement. Future funding levels are uncertain.

Commissioner Lehrman also asked whether codifying sandwich board sign regulations could lead to increased complaints used to harass business owners. Director Matson responded that clear, objective standards are expected to reduce disputes rather than increase them by providing consistency, clarity, and allowing downtown businesses to better self-manage compliance.

Commissioner Jones stated "I move that the Planning Commission recommend, and the City Council approve Code Amendment CA2025-002, allowing Sandwich Board Signs within the public right of way only in the Downtown Pasco Overlay District as proposed in Exhibit 2." Motion seconded by Commissioner Crawford, motion passed unanimously.

- **CPA 2025-002 Emergency Comp Plan Amendment Residential Density Amendment**

Director Matson provided background on an inconsistency between the City's land use map and zoning code. In 2023, the city updated its low-density residential designation citywide to 3–6 units per acre; however, the RS-20 zoning district retains a 20,000-square-foot minimum lot size, effectively allowing approximately two units per acre. This conflict was identified at the staff and legal levels following a development proposal, and development in the affected RS-20 areas has been paused.

She noted that property owners have been unable to develop for approximately 18 months due to this inconsistency and requested Commission action to provide relief. She acknowledged broader policy concerns and upcoming state requirements but explained that the proposal would resolve the immediate issue while keeping the area at the lowest density in the city.

Director Matson presented a revised proposal establishing a new R-15 zoning designation allowing 2–3 units per acre and reverting the land use designation to 2–5 units per acre. This represents a modest increase from historic standards and maintains consistency with long-standing zoning policy. Staff noted public comments requesting larger lots for septic feasibility but explained that RS-20 has never allowed densities below two units per acre and that further reductions would conflict with city policy and Growth Management Act requirements.

She emphasized that Pasco must plan for approximately 18,000 new housing units over the next 20 years and that reducing density in the Riverview area would require increased density elsewhere in the city. The

proposal recognizes Riverview's unique conditions, including larger lots and limited sewer availability, while limiting reliance on septic systems.

Director Matson also discussed a potential lot size adjustment allowing up to a 20 percent variation to address septic and site constraints, consistent with flexibility allowed in other zoning districts. Staff recommended forwarding the revised 2–3 units per acre proposal to City Council, noting it represents the lowest density staff supports, and clarified that final recommendations rest with the Planning Commission.

Questions/Comments from Commissioners

Chair Cochran thanked staff for responding to Commission direction and for balancing developer and property owner interests while preserving West Pasco's character. The Chair noted the proposal addressed a code inconsistency consistent with City Council direction and emphasized the importance of resolving the current issue independently of broader state housing policy discussions. The item was then opened for Commission discussion.

Commissioner Crutchfield stated that staff clearly incorporated prior Commission and City Council feedback, noting the importance of avoiding a one-size-fits-all approach and honoring commitments made to residents at annexation regarding neighborhood character. While acknowledging that change is inevitable, she appreciated the proposal's attempt to balance flexibility with community character. She asked for clarification on the purpose of a maximum lot size and whether a nearly one-acre lot could still be developed with a single-family home.

Director Matson explained that state law allows a single-family home on any existing legal lot regardless of size, and such development would not be denied. The maximum lot size applies only to subdivisions and is intended to maintain the overall zoning density of 2–3 units per acre, while still allowing flexibility through varied lot sizes. Lots larger than one-half acre would need to be balanced by smaller lots within the same subdivision to meet density requirements. Similar density controls existed under the former RS-20 zoning.

Commissioner Lehrman asked staff to respond to concerns raised by the Washington Department of Fish and Wildlife regarding septic systems near the shoreline and potential Shoreline Master Program conflicts, and whether Shoreline Master Program updates would be required if the proposal is forwarded to City Council.

Director Matson stated that staff reviewed the Washington Department of Fish and Wildlife comments and found no conflict with the Shoreline Master Program, noting the proposed density is lower than the shoreline's allowed density range. She explained this position and stated that no Shoreline Master Program update is proposed at this time, as the concern reflects differing agency interpretations rather than a true conflict.

Commissioner Jones expressed concern about septic systems near the shoreline and the importance of sewer connections to protect water quality, and thanked staff for the prior response. She asked how sewer would be provided where it is not currently available, who would bear the cost, and whether per-foot cost estimates exist.

Director Matson explained that extending sewer infrastructure is expensive and can make development infeasible, which is a key reason for proposing a reduction to two units per acre to allow limited septic use where appropriate. Under the City's 2023 land use changes, development generally assumed sewer connection at the property owner's expense or delayed development until service is available. Where septic is not feasible, sewer extension or delayed development would be required.

She explained that the City has attempted to partner with developers to extend sewer service in the area,

including discussions about a lift station involving City Manager Zable. These efforts have been limited by the need for multiple easements and funding constraints, making projects infeasible. While grant opportunities continue to be explored, no funding is currently available, and future sewer extensions would likely require developer partnerships, which have not been successful to date.

Commissioner Crutchfield asked for clarification on the proposed administrative adjustment authority for minimum lot sizes, questioning the City's role given Health District oversight of septic systems and expressing concern about administrative discretion. She suggested that Hearing Examiner review with public notice could provide greater transparency.

Director Matson responded that the proposed 20 percent adjustment is intended to address site-specific constraints, such as irregular lot shapes, while avoiding the added cost and time of a Hearing Examiner process. The adjustment would allow minimum lot sizes to range from approximately 11,000 square feet up to one-half acre, providing flexibility in lot design while maintaining overall density standards. She stressed that the provision is optional and could be revised or removed at the Commission's direction, noting that an alternative would be a fixed minimum lot size of 14,520 square feet and a maximum of one-half acre with no adjustment.

Commissioner Crawford asked whether the code amendments were intended to provide maximum flexibility to avoid hamstringing existing properties. Director Matson confirmed that the proposal is largely developer- and property-owner-focused and provides substantial flexibility, though it cannot resolve constraints imposed by septic requirements. She explained that where Health District standards require larger lots, flexibility is limited, but the proposal helps address site-specific challenges such as irregular lot shapes, topography, or parcels divided by roads, allowing more varied lot configurations.

Commissioner Miranda commented that the proposed 20 percent adjustment may not be sufficient in some cases, citing an example where a 2.48-acre parcel cannot be reasonably subdivided into five half-acre lots due to septic requirements. He asked what guidance the city would provide in that situation.

Director Matson responded that in such cases, development would need to proceed at a lower intensity or wait until sewer service is available. Allowing exceptions below two units per acre could shift overall land-use patterns and risk broader reliance on septic systems, which would hinder long-term sewer planning. She emphasized the need for coordinated planning for future sewer service rather than parcel-by-parcel exceptions.

Commissioner Lehrman asked whether staff would have sufficient capacity to manage case-by-case decisions given the City's move toward more automated permitting systems.

Director Matson stated that the proposal is straightforward to administer and largely aligns with existing automated processes. The built-in flexibility is workable, and in cases of uncertainty staff would likely allow the 20 percent adjustment. She does not anticipate an increased workload for staff and noted that, after the area being effectively paused for over a year, there may be an initial increase in applications that can be managed with existing staffing levels.

Public Comment:

Roger Wright lives on Willow Way in the city of Pasco:

As a local civil engineer, thanked Council and City staff for their service and responsiveness. He expressed support for the City's goal of creating housing but emphasized the need for practical and logical standards. He explained that on-site septic systems require a minimum lot size of 0.5 acres per Health Department regulations, which limits flexibility when parcels do not divide evenly. He shared a current project example where sewer service was initially pursued, including funding infrastructure, but delays in updating the sewer comprehensive plan ultimately made sewer infeasible. As a result, the project shifted to septic, but parcel

configuration prevents exact half-acre lots. He stated that while the proposed 20% lot size flexibility could help, averaging lot sizes below the half-acre minimum is not allowed by the Health Department. He requested a workable, common-sense solution for irregular parcels while acknowledging and supporting the City's two-units-per-acre policy.

Chuck Rambo lives on Warnett Rd. between Road 64 and 68 in the city of Pasco:
Stated that the proposal may inadvertently prohibit subdivision of parcels between approximately 2.4 and 2.5 acres. With a 20% lot size adjustment, 2.4 acres is the maximum size that can accommodate four half-acre septic lots, while 2.5 acres is the minimum needed to meet Health Department requirements, resulting in parcels that cannot feasibly be subdivided into either four or five lots. He indicated this outcome was likely unintended. He suggested that a larger adjustment, such as 25%, could provide a workable solution for smaller parcels, noting that without such flexibility the result would be very low-density development, which he did not believe was the City's or State's intent. He concluded that he would follow up with staff to discuss the technical details further.

Brett Lott lives on Castle Holly Court in the city of Pasco:
Noted that he is working with staff on the same project and reiterated that sewer service was the preferred option but is not currently feasible due to City constraints. He emphasized that while most developments fit within standard regulations, some sites present unique conditions that do not align cleanly with rigid standards. He expressed concern that strict policies without flexibility can unintentionally prevent otherwise reasonable development, particularly when minor deviations exceed the 20% allowance by a small margin. He cautioned that over time, the intent of the policy may be lost, leaving permit staff constrained by exact language rather than intent.

He emphasized the broader housing shortage at the state and national level and stated that delays in development directly increase housing costs. He requested additional flexibility in the policy—such as increasing the allowable adjustment or including a provision for case-by-case consideration—to allow staff discretion in unique situations. He provided an example where City-required road placement results in compliant half-acre lots on one side and slightly larger lots on the other, narrowly exceeding the limit. He concluded by encouraging the City to seek solutions that enable development rather than prohibit it, noting that not all projects are large enough to independently fund sewer infrastructure.

Commissioner Jones observed a common theme among the speakers that additional lot size flexibility—potentially up to 25%—could help projects move forward. He asked whether a framework that maintains a 20% standard but allows applicants to request additional flexibility through a review process might address unique site conditions. He noted that land parcels are not always uniform and that some discretion may be appropriate. He expressed that developers bring valuable expertise and that it may be in the City's best interest to work collaboratively to find solutions rather than rely solely on rigid standards. He suggested the concept warranted further discussion.

Chair Cochran asked Director Matson whether there are potential mechanisms that would allow limited exceptions without undermining the intent of the proposed change. He highlighted the need to balance flexibility with maintaining the overall purpose of the policy and invited staff to share any suggestions, based on the testimony received, that could allow discretion while preserving the framework for further discussion.

Director Matson stated that staff does not recommend additional exceptions without undermining the intent of the proposal. She explained that increasing flexibility to 25 percent would expand allowable density beyond the intended 2–3 units per acre, effectively allowing densities closer to 1–3 units per acre. The 20 percent adjustment does not resolve cases where larger lots are required for septic systems, and staff emphasized concerns about expanding long-term reliance on septic systems.

She stated coordinated sewer infrastructure as the preferred solution but noted progress has been limited by funding constraints, despite coordination efforts with developers beginning in September 2025. Given current infrastructure and timing, staff stated that a coordinated sewer solution is not realistic in the near term and cautioned that allowing larger septic lots would likely undermine the City's ability to implement a future sewer system.

Commissioner Crutchfield asked whether the City typically installs sewer trunk lines with connection costs passed on to developers or property owners. Staff confirmed this remains the City's practice and noted that connection costs can be significant.

Director Matson explained that sewer connection fees are paid at the time of connection to cover system capacity, treatment, and maintenance, and are typically passed through as part of development or building permits. While costly, sewer connections provide long-term benefits by eliminating reliance on septic systems and supporting city infrastructure.

Commissioner Lehrman asked whether developers would bear the cost of extending sewer trunk lines where infrastructure is not in place. Director Matson confirmed that developers would be responsible in those cases and noted that alternative funding tools, such as TIF, could potentially be explored for smaller developers. Staff also confirmed that the Health Department continues to regulate septic systems within the city.

Chuck Rambo lives on Warnett Rd. between Road 64 and 68 in the city of Pasco:
Noted that Washington State has enforced strict septic system standards for decades, and that newer systems are highly regulated and less prone to failure. He stated that the proposed 20% lot size adjustment works for parcels larger than three acres but does not address smaller parcels, particularly those around 2.5 acres. He expressed concern that such parcels could become unbuildable and remain vacant, which can negatively affect surrounding neighborhoods. He suggested that a 25% adjustment, particularly for smaller parcels, could help address these situations.

Chair Cochran closed the public hearing.

Emergency Comprehensive Plan Amendment Motion:
Commissioner Lehrman stated "I move that the Planning Commission recommend the City Council approved Comprehensive Plan Amendment CPA 2025-002, including proposal land use map amendment established the low-density residential Riverview designation 2-5 dwelling units per acre development. As shown in Exhibit 2 and the 2018 conference plan addendum shown as Exhibit 7." Commissioner Jones seconded, motion passed unanimously.

Residential Density Amendment Motion:
Commissioner Jones stated "I move to recommend that the City Council consider approval of the rezone replacing the R-S-20 zone with the R-15 Low Density Residential District, as shown in the zoning map revision (Exhibit 4), and approval of the associated zoning map, Comprehensive Plan, and text amendments identified in Exhibit 6. This includes revising PMC 21.20 to replace references to R-S-20 with R-15." Commissioner Lehrman seconded. Motions passed with a vote of 7 ayes to 1 opposed.

Next Steps:
This will go to the City Council for a workshop, then to a regular meeting.

WORSHOP
None

OTHER BUSINESS
Director Matson introduced the city's new Senior Planner Daniel Leavitt.

Informed the Commission that Framework has been contracted with the city to help with the municipal code changes.

Stated that CED is still looking to fill vacancies for a Planner II, a Permit Tech and a Senior Plan Examiner.

Let the Commission know of the status of the new online permit system that will be implemented in February.

Commissioner Lehrman commented towards the end of the meeting, after motions are passed, show a graphic or flow chart of the upcoming steps in order for the motions to then become a code and that more graphics and pictures be included for a better understanding of residents. Director Matson agreed, stating both can be added to the PowerPoint presentation.

ADJOURNMENT
Chair Cochran stated with no other business, I recommend a motion to adjourn.

Commissioner Jones made the motion to adjourn the meeting, it was seconded by Commissioner Lehrman, and the motion passed unanimously.

Meeting adjourned at 8:18 pm.

YouTube link to watch full meeting: https://youtu.be/8hu7LneA_rE

Respectfully submitted,

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Carmen Patrick, Administrative Assistant II
Community & Economic Development Department

REPORT TO PLANNING COMMISSION
City Hall – 525 North Third Avenue
February 19, 2026
6:30 PM

To: Planning Commission
From: Kristin Webb, Block Grant Administrator
Subject: **2025** Consolidated Annual Performance Evaluation Report

Overview

The overall goal of the City of Pasco's Community Development Block Grant Program (CDBG) and the Tri-Cities HOME Investment Partnership Program (HOME) is to develop a strong community with the provision of decent housing, a suitable living environment and expanding economic opportunities.

The 2025 Annual Action Plan represents the first year of the 2025-2029 Consolidated Plan and summarizes the activities that were planned for the period January 1, 2025, to December 31, 2025, to meet community development and housing needs identified in the five-year Consolidated Plan.

HUD's Community Development Block Grant regulations require Grantees to submit a "Consolidated Annual Performance and Evaluation Report" (CAPER) to HUD within 90 days of the close of a Grantee's Program Year (December 31, 2025). This requirement, set forth in 24 CFR Part 91, details the City of Pasco's performance in meeting the goals of the Annual Action Plan and Annual Action Plan.

The City of Pasco certifies it is following the current HUD-approved Consolidated Plan and has pursued all resources that were proposed in the Plan. It has fairly and impartially provided requested certifications of consistency to HUD as specified in the Plan and has not hindered implementation of the Consolidated Plan.

As a recipient of these funds, the City of Pasco hereby submits its final ***Consolidated Annual Performance and Evaluation Report (CAPER)*** which provides detailed information to the public, HUD, and members of Congress on activities undertaken with these entitlement funds. The CAPER also reports on the City of Pasco's performance in meeting the goals established in the ***2025 Annual Action Plan***, which is the first year of the ***2025-2029 Five-Year Consolidated Plan.***

Assessment of Goals and Objectives

Activities funded by the City of Pasco during 2025 addressed the priorities established in the Tri-Cities 2025-2029 Consolidated Plan, drawn from an analysis of the needs and resources identified through the public participation plan and overall planning process.

The goals and strategies contained in the Consolidated Plan provide a framework for action in undertaking housing and community development activities over the five-year period.

Source of Funds

Prior year unexpended	0
Current year entitlement	$650,672
Current year program income	26,091
CDBG-CV	$100,283
TOTAL AVAILABLE	$777,046

Use of Funds

The city received an annual entitlement of $650,672 directly from HUD. The City of Pasco CDBG resources available for community development activities in the 2025 Annual Action Plan totaled $777,046 which included CDBG-CV funds and was approved by City Council Resolution 4245.

Actual Expenditures – Reference PR54

Total expenditures for activities in 2025 program year totaled $600,919, this includes repayment of the Section 108 loan and expended CDBG-CV funds which is reported in the PR26 CV report.

Economic Development	$80,930	13%
Housing	$93,930	16%
Public Facility Improvements	$14,047	2%
Public Services	$31,641	5%
Repayment Section 108 loan	$250,000	42%
General Admin & Planning	$130,371	22%
	$600,919	100%

Staff would like to thank the members of the Planning Commission for your commitment to making the CDBG & HOME programs a success.

MOTION: I move the Planning Commission recommend the City Manager approve the 2025 Consolidated Annual Plan Evaluation Report as presented.

Attachments: 1. 2025 CAPER

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT 2025

CITY OF PASCO WASHINGTON

March 31, 2026, Version 0
Dated 02/19/2026

Contents

First Year Consolidated Annual Performance Evaluation Report (CAPER) .....

EXECUTIVE SUMMARY .....

CR-05 - Goals and Outcomes .....

CR-10 - Racial and Ethnic composition of families assisted .....

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CR-20 - Affordable Housing 91.520(b) .....

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....

CR-30 - Public Housing 91.220(h); 91.320(j) .....

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) .....

CR-40 - Monitoring 91.220 and 91.230 .....

CR-45 - CDBG 91.520(c) .....

CR-58 – SECTION 3 .....

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Pasco conducted activities during the 2025 program year to increase and preserve affordable housing choices, support community, neighborhood economic development efforts, support homeless intervention and public service activities. The City managed or implemented each activity in a manner consistent with the certifications presented in the PY2025 Annual Action Plan, including: Affirmatively furthering fair housing; Following an anti-displacement and relocation plan; Providing a drug-free workplace; ensuring no federal funds were used for lobbying; and implementing activities that are consistent with all components of the 5-Year Consolidated Plan. Overall, the City of Pasco met the 2025-2029 Consolidated Plan and 2025 Annual Action Plan goals and objectives. The City has demonstrated measurable progress in all of the Consolidated Plan programs and projects. Highlights include:

Affordable housing activities utilized $93,930.38 (15.63%) of total funds in 2025 to sustain or improve the quality of existing affordable housing stock. Activities housing rehabilitation, eligible code enforcement inspections and tasks within low-moderate income census tracts. During this period, 255 properties were brought into compliance, of which were low-moderate income benefitted from code enforcement inspection activities.

Economic Development Activities utilized $80,929.62 (13.47%) in CDBG funds to assistant Pasco Specialty Kitchen purchase new equipment and 3 facade improvement projects for local businesses.

Public Facilities Improvements activities utilized $14,047.20 (2.34%) In 2025, Design was completed for the Peanuts Park Renovation and Memorial Park was equipment with ADA equipment.

Homeless interventions/public service activities utilized $31,640.61 (5.27%), in CDBG funds to support public services that respond to the immediate needs of persons in crisis and that support regional efforts to meet the basic living needs of lower-income households and individuals including persons with special needs, seniors, and disadvantaged youth.

Section 108 Debt Service payment utilized $250,000 (41.60%), in CDBG funds for the Peanuts Park Renovation, that was completed in 2022.

General planning and administration activities utilized $130,370.79 (19.21%) of 2024 and 2025 activity expenditures.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Choice	Affordable Housing	CDBG: $	Rental units rehabilitated	Household Housing Unit	2	0	0.00%	1	0	0.00%
Affordable Housing Choice	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	25	7	28.00%	5	7	140.00%
Affordable Housing Choice	Affordable Housing	CDBG: $	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2500	0	0.00%	500	255	51.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	53800	26795	49.80%	10760	26795	249.02%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: $	Facade treatment/business building rehabilitation	Business	10	3	30.00%	2	3	150.00%

Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	75	0	0.00%	15	0	0.00%
Community, Neighborhood, and Economic Development	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	0	0		0	0	
Public Services	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Pasco's use of Community Development Block Grant (CDBG) funds aligns with the goals and strategies outlined in the Tri-Cities 2025-2029 Consolidated Plan, ensuring that housing, community development, and public service activities address the highest priority needs. These goals provide a framework for action, while strategies outline methods to improve living and working conditions. Specific objectives detail the implementation tools, target populations and areas, and performance indicators used to measure progress.

To enhance program efficiency and compliance, the City has implemented new policies and practices related to public services, public facilities, financial management, and auditing. Recent monitoring efforts have helped improve tracking and reporting, ensuring that all activities are

properly documented and accurately reflected in the Integrated Disbursement and Information System (IDIS). These changes have strengthened the City's ability to assess progress toward program goals and improve service delivery.

During the 2025 program year, CDBG-funded activities addressed the key priorities identified in the Consolidated Plan. Economic development,

neighborhood revitalization, and code enforcement remain the highest priority needs in Pasco, particularly in historically underserved areas.

The Peanuts Park renovation project was a major initiative aimed at revitalizing the East and Central Pasco neighborhoods. This project was made possible through a Section 108 loan, which supported reinvestment in Peanuts Park, the Pasco Farmers Market, and related infrastructure improvements. The renovation was completed in 2022 and has since contributed to the economic and social vitality of the downtown area. Additionally, CDBG-CV funds were reallocated to public service activities that helped prepare for, prevent, and respond to COVID-19, ensuring that vulnerable populations received the support they needed during the pandemic.

Code enforcement plays a crucial role in preventing neighborhood decline, particularly in Pasco's Downtown Revitalization Area and other low- to moderate-income neighborhoods. The City currently employs one dedicated Code Enforcement Officer who focuses on Census Tracts 201-204, covering a large geographic area that accounts for nearly half of the City's total land area. This position is partially funded by CDBG to specifically address concerns in low- and moderate-income communities.

Housing stabilization remains a critical priority, particularly in older neighborhoods where aging housing stock, deteriorating commercial and industrial buildings, and abandoned properties contribute to increased crime rates and declining property values. The rapid population growth in Pasco has exacerbated the demand for code enforcement services. While the City's code enforcement efforts have had a positive impact, limited staffing means that enforcement remains largely reactive, with the officer primarily responding to public health, safety, and citizen welfare complaints rather than engaging in proactive prevention efforts.

The City's long-term objective is to strengthen enforcement efforts while also promoting community engagement and property maintenance. By motivating property owners to take pride in their homes and businesses, the City aims to curb deterioration and enhance overall neighborhood stability. Moving forward, the City will continue seeking additional funding and resources to expand code enforcement capacity and improve the overall quality of life for residents in these priority areas.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	**0**
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During Program Year 2025, the City of Pasco did not allocate Community Development Block Grant (CDBG) funds to public service activities. This funding decision was consistent with the City's FY 2025 Annual Action Plan and was made in order to prioritize limited CDBG resources toward eligible activities that address pressing community development needs, including housing rehabilitation, infrastructure improvements, and economic development activities that benefit low- and moderate-income persons. The City continues to support public service activities through other funding sources and partnerships with local nonprofit and governmental organizations. While no CDBG public service funds were awarded during this program year, the City regularly evaluates community needs and funding priorities through its Consolidated Planning process and may consider public service funding in future program years as needs, resources, and strategic priorities evolve. The expenditures that were reported were for 2024 activities that the 4th quarter draw was completed in January 2025.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	650,672	1,431,827

Table 3 - Resources Made Available

Narrative

Total funds available from all sources in 2025 totaled $650,672. This includes CDBG-CV funds allocated in the significant amendment to the 2019 Annual Action Plan and funded in IDIS in 2020 when funds were made available. Total funds expended for 2025 activities totaled $1,431,826.91 of which $830,908.31 was CDBG-CV funds. The CDBG-CV allocations were reallocated for Public Service activities to prepare, prevent and respond to Covid-19.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Infrastructure in low-and-moderate income neighborhoods, focusing on sidewalks, curbs and gutters, park improvements and improvements is a priority in Pasco to bring neighborhoods into ADA compliance. Target ares include the downtown revitalization area, central and east Pasco.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds leveraged additonal federal, state and local funding resources to support affordable housing, community and economic development, and Homelessness Prevention/Non-Homeless Special Needs projects. Private Investments were also encouraged in economic development and affordable housing projects. There was not publicly owned land or property located within the jurisdiction that was used as an additional resource to leverage federal funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**0**	**0**

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	7
Number of households supported through Acquisition of Existing Units	0	0
Total	**5**	**7**

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2025, the City of Pasco set a goal of completing five (5) minor rehabilitation projects under the CHIP Minor Rehab program. Goals represent the intended targets established at the beginning of the program year, reflecting the City's commitment to improving housing conditions for eligible residents. Outcomes, on the other hand, are the actual results achieved during the program period. By the end of the reporting period, the City successfully completed seven (7) rehabilitation projects. The seven

completed projects addressed critical housing needs, including roof replacement, HVAC system replacement, electrical upgrades, and the removal of hazardous landscaping.

These repairs improved the safety, energy efficiency, and habitability of the homes, aligning with the program's overall objective of preserving affordable housing and enhancing living conditions for low- to moderate-income households. Challenges encountered in meeting the initial goal included unforeseen structural issues, which required additional resources and time, as well as potential contractor availability and funding limitations. Despite these obstacles, the program made a tangible impact by addressing urgent repair needs and ensuring that the completed rehabilitations met high safety and quality standards. Moving forward, the City will continue to refine project planning and assessment strategies to improve forecasting, resource allocation, and goal attainment in future program years.

Discuss how these outcomes will impact future annual action plans.

As construction activity in Pasco continues to increase and more applications are submitted for the Owner-Occupied Rehabilitation Program, the City anticipates that the Rehab Program will expand and serve more residents in need of critical home repairs. The experiences in the 2025 program year provide valuable insights that will shape future planning, resource allocation, and program execution. One of the key takeaways from this year's outcomes is the importance of early project assessments to identify potential structural issues that could lead to increased costs and extended timelines.

The City will refine its evaluation process to better anticipate project complexity, ensuring more accurate budgeting and scheduling to maximize the number of rehabilitations completed each year. Additionally, Code Enforcement has played a vital role in raising awareness about the availability of rehabilitation funding. As officers interact with property owners facing housing violations due to deteriorating conditions, they provide information about the City's rehabilitation resources, connecting residents with financial assistance to bring their homes into compliance. This proactive outreach will continue to be an integral part of the City's strategy to expand program participation and address housing safety concerns before they escalate into more severe issues. Future annual action plans will also consider adjustments to program guidelines, contractor engagement, and funding distribution to improve efficiency and effectiveness.

The City may explore partnerships with additional contractors to ensure timely project completion, streamline the application and approval process, and leverage other funding sources to supplement available grants. By learning from past challenges and successes, Pasco's Rehab Program is well-positioned to grow and make a lasting impact on the community, preserving and improving affordable housing for those in need.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	0	0
Moderate-income	0	0
Total	**7**	**0**

Table 7 – Number of Households Served

Narrative Information

The CHIP Minor Rehabilitation Program is an income-qualified program designed to assist low- to moderate-income homeowners in addressing critical repairs that improve the safety, livability, and sustainability of their homes. Like other programs funded through the Community Development Block Grant (CDBG), eligibility is determined based on household income, ensuring that assistance is directed toward residents who may not otherwise have the financial means to make necessary home improvements.

In addition to the CHIP Minor Rehab Program, CDBG funds support various initiatives that benefit income-qualified individuals and families. These programs may include emergency home repairs, accessibility modifications for individuals with disabilities, infrastructure improvements in low-income neighborhoods, public services, and housing assistance programs. Each of these initiatives aligns with the City's broader goal of enhancing quality of life, promoting neighborhood stability, and ensuring safe and affordable housing for vulnerable populations.

By maintaining income-based eligibility criteria, the City ensures that CDBG-funded programs remain accessible to those most in need, effectively targeting resources where they can have the greatest impact. As demand for these programs continues to grow, the City remains committed to outreach, education, and efficient program administration to maximize the benefits provided to income-qualified households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing agencies, nonprofit organizations, and economic development partners to address homelessness. By working collaboratively with key stakeholders, the City helps facilitate a more effective and comprehensive approach to identifying and addressing the needs of homeless individuals and families. Staff continues to play an active role in the Benton Franklin Housing Continuum of Care, which is a regional coalition dedicated to improving services for individuals experiencing homelessness.

Through this partnership, the City supports the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to ensure resources are available to those in need. These efforts help enhance access to shelter, transitional housing, and supportive services for homeless individuals in the community. Each year, City of Pasco staff participates in the annual point-in-time count, a nationwide effort to collect data on the number of sheltered and unsheltered homeless individuals within the community. This count provides valuable insight into the local homeless population, allowing for better program planning, funding allocation, and service coordination. In addition, staff serves on the Continuum of Care Board, contributing to policy discussions, strategic planning, and funding decisions that impact homeless services in the region.

While the City plays a supporting role in regional homeless outreach and service coordination, it does not currently have a dedicated program or personnel for direct outreach to unsheltered homeless individuals. Instead, the City relies on its partnerships with local nonprofit organizations, shelters, and service providers who conduct street outreach, provide case management, and assess individual needs.

Moving forward, the City will continue to explore opportunities to enhance its role in outreach efforts by strengthening partnerships, promoting available resources, and identifying potential funding sources to support expanded engagement with unsheltered homeless individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City supports community efforts to provide housing for individuals transitioning out of homelessness by assisting local organizations that offer emergency shelter and transitional housing. While the City itself does not operate shelters or transitional housing facilities, it recognizes the importance of these programs in helping individuals and families move toward stability and long-term self-sufficiency. Currently, the City does not have the capacity to provide supportive managed care or

subsidized rent programs that assist clients in achieving self-sufficiency. Instead, it collaborates with nonprofit organizations, service providers, and regional agencies that specialize in offering these critical services. These organizations provide case management, job training, mental health support, and other resources that help individuals overcome barriers to permanent housing.

The City continues to seek funding opportunities to support transitional housing programs and emergency shelter services. By securing grants and other financial resources, the City aims to expand assistance to nonprofit organizations that operate housing programs, ensuring that individuals in crisis have access to safe and stable temporary housing while they work toward securing permanent solutions. Moving forward, the City remains committed to fostering partnerships, advocating for increased funding, and identifying ways to strengthen the support system for individuals experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Pasco recognizes the importance of preventing homelessness among low-income individuals and families, particularly those at risk due to discharge from publicly funded institutions such as health care facilities, mental health programs, foster care, youth facilities, and corrections programs. Ensuring that individuals have stable housing upon release from these systems is critical in reducing the cycle of homelessness and promoting long-term stability.

While the City does not provide direct assistance to individuals or families facing homelessness after being discharged from institutions, it remains actively involved in regional efforts through participation in the Continuum of Care Group. This collaboration allows the City to support agencies that specialize in homelessness prevention and transitional services, including organizations that provide rental assistance, case management, employment training, and access to mental health and substance abuse resources. Many local nonprofit organizations and service providers play a vital role in assisting individuals transitioning from publicly funded institutions, helping them secure housing, access medical care, and connect with employment opportunities.

The City continues to support these efforts by exploring funding opportunities and advocating for increased resources to strengthen the local safety net. Moving forward, the City will seek to enhance its partnerships with agencies that focus on homelessness prevention and discharge planning to improve coordination and access to services for vulnerable populations. By supporting these collaborative efforts, the City aims to help at-risk individuals secure stable housing and reduce the likelihood of returning to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Pasco supports efforts to assist homeless individuals and families, including chronically homeless individuals, families with children, veterans, and unaccompanied youth, in transitioning to permanent housing and independent living. While the City does not directly operate homeless shelters or housing programs, it plays a crucial role in supporting public service activities and agencies that provide essential services to those experiencing homelessness.

Through Community Development Block Grant (CDBG) funding and partnerships with local organizations, the City helps facilitate access to emergency shelters, transitional housing, case management, and other supportive services that guide individuals and families toward stable housing solutions. This includes agencies that provide rental assistance, job training, mental health and substance abuse support, domestic violence intervention, and wraparound services tailored to the needs of homeless populations. Additionally, the City is committed to homelessness prevention by working with service providers that assist households at risk of becoming homeless. Programs that offer rental and utility assistance, eviction prevention resources, and financial literacy education play a key role in ensuring that individuals and families remain housed and do not return to homelessness.

By continuing to strengthen partnerships with local nonprofits, service providers, and housing organizations, the City of Pasco is actively working to reduce the duration of homelessness, increase access to affordable housing, and support long-term stability for those transitioning out of homelessness. The City remains dedicated to leveraging resources and identifying opportunities to enhance support for agencies that serve the homeless population in Pasco.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly manage public housing. Public housing efforts are managed and implemented by the Housing Authority of the City of Pasco and Franklin County (HACPFC). To the furthest extent that it makes sense, the City works with the Housing Authority to analyze data to understand the public housing needs in Pasco.

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

The Housing Authority of the City of Pasco and Franklin County (HACPFC) has 352 public housing vouchers, 318 Housing Choice Vouchers (Section 8), 33 Veterans Affairs Supportive Housing (VASH), and one Mainstream (program for non-elderly disable people). Public housing units and 68 project based provides affordable units for household income between 50%-80% AMI. Varney Court development provides 38 units for agricultural workers whose income is less than 50% AMI. The project utilized 4% tax credits to finance the development, however, they are not sudsidized. In total, HACPFC has 598 subsidized units (public housing and Section 8 vouchers) which are targeted for individuals with less than 30% AMI, and 106 affordable units which are unsubsidized. With currect funding HACPFC provides assistance to 285 families with section 8 vouchers.

The public housing stock owned by the PHA is generally in very good condition overall. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City supports initiatives that encourage public housing residents to take an active role in housing management, self-sufficiency, and pathways to homeownership. By funding various public service

projects, the City helps provide training, education, and resources that empower low-income residents to improve their financial stability and housing options. Through partnerships with local nonprofit organizations and housing agencies, residents have access to workshops and programs focused on tenant rights, financial literacy, credit counseling, and first-time homebuyer education. These programs aim to equip individuals and families with the knowledge and skills necessary to transition from renting to homeownership while also ensuring they understand their rights and responsibilities as tenants.

Additionally, the City collaborates with agencies that provide job training, career development, and educational resources, which further support residents in achieving long-term self-sufficiency. By increasing awareness of homeownership opportunities, including down payment assistance programs and affordable housing options, the City seeks to bridge the gap between public housing and private homeownership. The City will continue to explore opportunities to expand these efforts, strengthen partnerships with housing providers, and promote programs that encourage public housing residents to take proactive steps toward economic independence and stable housing.

Actions taken to provide assistance to troubled PHAs

During the program year, the City did not take any direct actions to provide assistance to a troubled Public Housing Authority (PHA). The City of Pasco does not manage or oversee a PHA but remains committed to supporting affordable housing initiatives and collaborating with regional housing agencies to address the needs of low-income residents.

If a PHA in the region were to become designated as troubled, the City would explore opportunities to collaborate with local and state housing agencies to identify potential solutions and funding sources to help improve its operations and services. The City remains dedicated to fostering strong partnerships and advocating for policies that promote affordable and accessible housing for the community.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Below is a list of Planning Activities and Council actions aimed at increasing housing affordability and flexibility:

Ordinance No. 4774- (Dated 06/16/2025) Amending Section 3.35.240, Relating to Fee Summary School Impact Fees to reflect the Pasco School District's 2025 Capital Facilities Plan

Ordinance No. 4775- (Dated 06/16/2025) Amending Section 3.35.180 Public Works Agreements and Inspections; Section 12.24.100 Street Utilities Fees; and Section 14.10.030 Inspection of Public Works Construction

Ordinance No. 4767- (Dated 06/16/2025) Related to Transportation Impact Fees, Amending certain provisions in Chapters 3.35 and 3.40 of the Pasco Municipal Code

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The need for affordable housing and community development and quality of life services in order to assist low and moderate-income individuals, families and neighborhoods is tremendous. The greatest obstacle in meeting underserved needs is funding. While the City has programs in place to address the underserved needs, the amount of funding available for additional programs is insufficient to produce outcomes that ensure a full range of decent housing and suitable living environments.

The City funds a number of CDBG activities that benefit its citizens by providing rehabilitation to homeowners through Owner Occupied Rehabilitation program. The program is needed and sought after, however, there are obstacles such as legal residency that often prevent projects from moving forward. We are looking at a number of ways to improve the program. Additionally, the City funds community, economic, and neighborhood projects. Projects include public services, improvements to neighborhood parks which enhance the livability of the neighborhood and the removal of architectural barriers that limit seniors and disabled from accessing City services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Applicants for the HOME down-payment assistance program are provided with "Protect Your Family from Lead in Your Home" pamphlet and "Renovate Right" is provided to all Homeowner Rehabilitation applicants. This benefits lower-income households that would qualify for housing programs. Information is also made available to the general public and contractors visiting city offices and via links on the city

website.

The City of Pasco will also continue to reduce the cost burden to lower income households by paying for extensive testing to identify lead hazards and assure compliance after remediation work. This will be accomplished by granting the costs of lead-based paint inspections, risk assessments, and one clearance exam for persons assisted by the Community Housing Improvement Program rehabilitation projects using CDBG funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Several activities were undertaken in 2024 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium including Down Payment Assistance Programs, and various public/social service programs such as life skills training.

The City of Pasco actively supports economic development projects to create and retain jobs, provide education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs.

Activities in 2024 that addressed urgent priority community needs in the downtown business overlay district were provided through the Pasco Speciality Kitchen (a certified commerical kitchen incubator) providing technical assistance to microenterprise businesses, the CDBG-CV Public Service Activities, and the Facade Improvement Program to improve the appearance of downtown businesses.

Supporting the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters.

Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility (PUD) and Basin Disposal, as well as weatherization programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

While the City of Richland is the lead entity, it relies heavily on the staff of the other two cities for

support in the HOME program. One of the strengths of the Consortium is the close working relationship between the cities in general as well as between the departments charged with administering the HUD programs. In turn, agencies such as Benton Franklin Community Action Connections, TRIDEC, the Benton Franklin Continuum of Care, Benton Franklin Council of Governments, Housing Authorites and several nonprofit agencies working in all three cities, improving the effectivemess of coordination and efficiencies. The fact that the three cities are in close proximity, with common issues and opportunities, provides a base for cooperation. The Consortium also hold regular meetings to discuss improving internal policies, best practices and written agreements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City of Pasco CDBG and Tri-Cities Consortium staff coordinate with a variety of public and private housing and social service agencies during the planning, project proposal, and implementation stages of programs through the citizen participation process.

Staff of the cities and representatives of nonprofit services and housing agencies participate on committees crossing jurisdictional lines. This includes involvement in the Continuum of Care planning efforts undertaken by Benton Franklin Human Services Department, a joint County agency, to oversee reducing homelessness in the counties. Pasco continues to work with other community liaisons to encourage cooperation and sharing of information to identify existing resources that might be available to meet community needs.

There is also a close working relationship with the Housing Authorites, some of whom have benefited from CDBG and/or HOME funds for assisted housing development activities and whose residents have benefiteed from public services delivered by the area's nonprofit agencies.

Limiting cooperative efforts, is the lack of new federal resources available for programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Fair Housing Act, CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United States affirmation of various civil rights of its citizenry. The core principles of fairness and anti-discrimination are rooted in the Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made notionly to govern the individual citizen's actions, but also to establish the same standards of fairness and accountability for governmental actions.

The Analysis of Impediments to Fair Housing is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become basis for identifying specific in a local jurisdication. Once partners are identified, communities can design effective strategies and goals to

address fair housing problems. Then general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions. Date from a variety of sources including local mortgage lending performance, complaint data, etc.
5. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Pasco continues to expand and support activities that affirmatively further fair housing by implementing the recommeded action of the Analysis of Impediments to Fair Housing Plan https://www.pasco-wa.gov/DocumentCenter/View/2904/Tricities-analysis-of-fair-housing?bidl= . The City of Pasco actively supported fair housing by partnering with local service providers to provide additional counseling for first time homebuyers, posting National Fair Housing Alliance (NFHA) posters in English and Spanish in various locations, and post Fair Housing information on the City's website at http://www.pasco-wa.gov/index.aspx?NID=187 . The City employs bi-lingual staff that is available to assist the public with many of their housing and other needs, and participates in the Language Line.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Pasco has experienced significant growth in investment, housing, and business development. Its strategies have improved housing conditions and economic opportunities for low- and moderate-income individuals, aligning with the 2025 Annual Plan and 2025-2029 Consolidated Plan goals. The City monitors Community Development Block Grant (CDBG) subrecipients to ensure compliance with federal, state, and local regulations.

In 2023, the CDBG application and risk review process was updated, and a monitoring plan was developed based on activity risks. Technical assistance is available to subrecipients, who must submit quarterly reports on progress and fund usage. The performance measurement system includes three components: goals, outcomes, and indicators. Goals focus on providing a suitable living environment, quality housing, and economic opportunities. Outcomes ensure availability, affordability, and sustainability of resources. Indicators measure funding leverage, number of persons or households served, income levels (30%, 50%, 60%, or 80% of area median income), neighborhoods assisted, and demographic data. These monitoring procedures ensure programs remain compliant, effective, and beneficial to the community.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the Citizen Participation Plan a display ad, was placed on February 02, 2026 on the City of Pasco website in English and on February 5, 2026 in Tu Decides in Spanish notifying the public of the public comment period for the 2025 Consolidated Action Evaluation Report (CAPER). In addition to being made available for public review at the City of Pasco planning office, the CAPER was made available at the local branches of the Mid-Columbia Library, Housing Authority of the City of Pasco and Franklin County (HACPFC). The public review and comment period closed on February 19, 2026.

There were no comments received as of close of the comment period on .

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no major changes to the City of Pasco's program objectives. However, the City continues to seek additional funding and develop programs to better support economic development and meet community needs.

The City will continue to evaluate economic conditions and community needs to ensure its programs remain responsive and effective. By leveraging funding opportunities and adapting to emerging challenges, Pasco aims to strengthen local businesses, support economic growth, and enhance the overall quality of life for residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Currently there are no activities that would adhere to Section 3.

APPENDIX A – IDIS REPORTS

PR01	HUD GRANTS AND PROGRAM INCOME
PR02	LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT
PR03	ACTIVITY SUMMARY (GPR) FOR GRANTIEE
PR23	SUMMARY OF ACCOMPLISHMENTS
PR26	CDBG/CDBG-CV FINANCIAL SUMMARY
PR54	CDBG PERFORMANCE PROFILE

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	PASCO	WA	1989	B89MC530009	$299,000.00
				1990	B90MC530009	$281,000.00
				1991	B91MC530009	$314,000.00
				1992	B92MC530009	$339,000.00
				1993	B93MC530009	$545,000.00
				1994	B94MC530009	$592,000.00
				1995	B95MC530009	$663,000.00
				1996	B96MC530009	$646,000.00
				1997	B97MC530009	$636,000.00
				1998	B98MC530009	$617,000.00
				1999	B99MC530009	$621,000.00
				2000	B00MC530009	$629,000.00
				2001	B01MC530009	$656,000.00
				2002	B02MC530009	$655,000.00
				2003	B03MC530009	$706,000.00
				2004	B04MC530009	$698,000.00
				2005	B05MC530009	$667,210.00
				2006	B06MC530009	$608,544.00
				2007	B07MC530009	$615,857.00
				2008	B08MC530009	$600,428.00
				2009	B09MC530009	$612,604.00
				2010	B10MC530009	$667,834.00
				2011	B11MC530009	$562,982.00
				2012	B12MC530009	$581,678.00
				2013	B13MC530009	$619,417.00
				2014	B14MC530009	$640,072.00
				2015	B15MC530009	$665,103.00
				2016	B16MC530009	$670,436.00
				2017	B17MC530009	$695,709.00
				2018	B18MC530009	$756,230.00
				2019	B19MC530009	$704,340.00
				2020	B20MC530009	$737,929.00
				2021	B21MC530009	$757,163.00
				2022	B22MC530009	$699,871.00
				2023	B23MC530009	$651,474.00
				2024	B24MC530009	$677,540.00
				2025	B25MC530009	$650,672.00
				PASCO Subtotal:		**$22,740,093.00**
		EN Subtotal:				**$22,740,093.00**
	PI	PASCO	WA	1996	B96MC530009	$13,088.00
				1997	B97MC530009	$74,030.86
				1998	B98MC530009	$78,189.64
				1999	B99MC530009	$87,277.02
				2000	B00MC530009	$86,888.31
				2001	B01MC530009	$12,918.69
				2002	B02MC530009	$55,698.17
				2003	B03MC530009	$35,875.16
				2004	B04MC530009	$159,322.88
				2005	B05MC530009	$26,381.61
				2006	B06MC530009	$95,804.92
				2007	B07MC530009	$15,219.79

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	PASCO	WA	1989	B89MC530009	$0.00
				1990	B90MC530009	$0.00
				1991	B91MC530009	$0.00
				1992	B92MC530009	$0.00
				1993	B93MC530009	$0.00
				1994	B94MC530009	$0.00
				1995	B95MC530009	$0.00
				1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00
				2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2012	B12MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2015	B15MC530009	$0.00
				2016	B16MC530009	$0.00
				2017	B17MC530009	$0.00
				2018	B18MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$0.00
				2023	B23MC530009	$0.00
				2024	B24MC530009	$0.00
				2025	B25MC530009	$0.00
				PASCO Subtotal:		**$0.00**
		EN Subtotal:				**$0.00**
	PI	PASCO	WA	1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	PASCO	WA	1989	B89MC530009	$299,000.00
				1990	B90MC530009	$281,000.00
				1991	B91MC530009	$314,000.00
				1992	B92MC530009	$339,000.00
				1993	B93MC530009	$545,000.00
				1994	B94MC530009	$592,000.00
				1995	B95MC530009	$663,000.00
				1996	B96MC530009	$646,000.00
				1997	B97MC530009	$636,000.00
				1998	B98MC530009	$617,000.00
				1999	B99MC530009	$621,000.00
				2000	B00MC530009	$629,000.00
				2001	B01MC530009	$656,000.00
				2002	B02MC530009	$655,000.00
				2003	B03MC530009	$706,000.00
				2004	B04MC530009	$698,000.00
				2005	B05MC530009	$667,210.00
				2006	B06MC530009	$608,544.00
				2007	B07MC530009	$615,857.00
				2008	B08MC530009	$600,428.00
				2009	B09MC530009	$612,604.00
				2010	B10MC530009	$667,834.00
				2011	B11MC530009	$562,982.00
				2012	B12MC530009	$581,678.00
				2013	B13MC530009	$619,417.00
				2014	B14MC530009	$640,072.00
				2015	B15MC530009	$665,103.00
				2016	B16MC530009	$670,436.00
				2017	B17MC530009	$695,709.00
				2018	B18MC530009	$756,230.00
				2019	B19MC530009	$511,654.49
				2020	B20MC530009	$737,929.00
				2021	B21MC530009	$757,163.00
				2022	B22MC530009	$699,871.00
				2023	B23MC530009	$651,474.00
				2024	B24MC530009	$677,540.00
				2025	B25MC530009	$648,793.42
				PASCO Subtotal:		**$22,545,528.91**
		EN Subtotal:				**$22,545,528.91**
	PI	PASCO	WA	1996	B96MC530009	$13,088.00
				1997	B97MC530009	$74,030.86
				1998	B98MC530009	$78,189.64
				1999	B99MC530009	$87,277.02
				2000	B00MC530009	$86,888.31
				2001	B01MC530009	$12,918.69
				2002	B02MC530009	$55,698.17
				2003	B03MC530009	$35,875.16
				2004	B04MC530009	$159,322.88
				2005	B05MC530009	$26,381.61
				2006	B06MC530009	$95,804.92
				2007	B07MC530009	$15,219.79

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	PASCO	WA	1989	B89MC530009	$299,000.00
				1990	B90MC530009	$281,000.00
				1991	B91MC530009	$314,000.00
				1992	B92MC530009	$339,000.00
				1993	B93MC530009	$545,000.00
				1994	B94MC530009	$592,000.00
				1995	B95MC530009	$663,000.00
				1996	B96MC530009	$646,000.00
				1997	B97MC530009	$636,000.00
				1998	B98MC530009	$617,000.00
				1999	B99MC530009	$621,000.00
				2000	B00MC530009	$629,000.00
				2001	B01MC530009	$656,000.00
				2002	B02MC530009	$655,000.00
				2003	B03MC530009	$706,000.00
				2004	B04MC530009	$698,000.00
				2005	B05MC530009	$667,210.00
				2006	B06MC530009	$608,544.00
				2007	B07MC530009	$615,857.00
				2008	B08MC530009	$600,428.00
				2009	B09MC530009	$612,604.00
				2010	B10MC530009	$667,834.00
				2011	B11MC530009	$562,982.00
				2012	B12MC530009	$581,678.00
				2013	B13MC530009	$619,417.00
				2014	B14MC530009	$640,072.00
				2015	B15MC530009	$665,103.00
				2016	B16MC530009	$670,436.00
				2017	B17MC530009	$695,709.00
				2018	B18MC530009	$756,230.00
				2019	B19MC530009	$704,340.00
				2020	B20MC530009	$737,929.00
				2021	B21MC530009	$757,163.00
				2022	B22MC530009	$693,350.76
				2023	B23MC530009	$651,474.00
				2024	B24MC530009	$667,030.06
				2025	B25MC530009	$591,342.89
				PASCO Subtotal:		**$22,663,733.71**
		EN Subtotal:				**$22,663,733.71**
	PI	PASCO	WA	1996	B96MC530009	$13,088.00
				1997	B97MC530009	$74,030.86
				1998	B98MC530009	$78,189.64
				1999	B99MC530009	$87,277.02
				2000	B00MC530009	$86,888.31
				2001	B01MC530009	$12,918.69
				2002	B02MC530009	$55,698.17
				2003	B03MC530009	$35,875.16
				2004	B04MC530009	$159,322.88
				2005	B05MC530009	$26,381.61
				2006	B06MC530009	$95,804.92
				2007	B07MC530009	$15,219.79

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	PASCO	WA	1989	B89MC530009	$0.00
				1990	B90MC530009	$0.00
				1991	B91MC530009	$0.00
				1992	B92MC530009	$0.00
				1993	B93MC530009	$0.00
				1994	B94MC530009	$0.00
				1995	B95MC530009	$0.00
				1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00
				2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2012	B12MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2015	B15MC530009	$0.00
				2016	B16MC530009	$0.00
				2017	B17MC530009	$0.00
				2018	B18MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$0.00
				2023	B23MC530009	$0.00
				2024	B24MC530009	$12,296.82
				2025	B25MC530009	$591,342.89
				PASCO Subtotal:		**$603,639.71**
		EN Subtotal:				**$603,639.71**
	PI	PASCO	WA	1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	PASCO	WA	1989	B89MC530009	$0.00
				1990	B90MC530009	$0.00
				1991	B91MC530009	$0.00
				1992	B92MC530009	$0.00
				1993	B93MC530009	$0.00
				1994	B94MC530009	$0.00
				1995	B95MC530009	$0.00
				1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00
				2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2012	B12MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2015	B15MC530009	$0.00
				2016	B16MC530009	$0.00
				2017	B17MC530009	$0.00
				2018	B18MC530009	$0.00
				2019	B19MC530009	$192,685.51
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$0.00
				2023	B23MC530009	$0.00
				2024	B24MC530009	$0.00
				2025	B25MC530009	$1,878.58
				PASCO Subtotal:		**$194,564.09**
		EN Subtotal:				**$194,564.09**
	PI	PASCO	WA	1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	PASCO	WA	1989	B89MC530009	$0.00
				1990	B90MC530009	$0.00
				1991	B91MC530009	$0.00
				1992	B92MC530009	$0.00
				1993	B93MC530009	$0.00
				1994	B94MC530009	$0.00
				1995	B95MC530009	$0.00
				1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00
				2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2012	B12MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2015	B15MC530009	$0.00
				2016	B16MC530009	$0.00
				2017	B17MC530009	$0.00
				2018	B18MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$6,520.24
				2023	B23MC530009	$0.00
				2024	B24MC530009	$10,509.94
				2025	B25MC530009	$59,329.11
				PASCO Subtotal:		**$76,359.29**
		EN Subtotal:				**$76,359.29**
	PI	PASCO	WA	1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	PASCO	WA	1989	B89MC530009	$0.00
				1990	B90MC530009	$0.00
				1991	B91MC530009	$0.00
				1992	B92MC530009	$0.00
				1993	B93MC530009	$0.00
				1994	B94MC530009	$0.00
				1995	B95MC530009	$0.00
				1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00
				2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2012	B12MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2015	B15MC530009	$0.00
				2016	B16MC530009	$0.00
				2017	B17MC530009	$0.00
				2018	B18MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$0.00
				2023	B23MC530009	$0.00
				2024	B24MC530009	$0.00
				2025	B25MC530009	$0.00
				PASCO Subtotal:		**$0.00**
		EN Subtotal:				**$0.00**
	PI	PASCO	WA	1996	B96MC530009	$0.00
				1997	B97MC530009	$0.00
				1998	B98MC530009	$0.00
				1999	B99MC530009	$0.00
				2000	B00MC530009	$0.00
				2001	B01MC530009	$0.00
				2002	B02MC530009	$0.00
				2003	B03MC530009	$0.00
				2004	B04MC530009	$0.00
				2005	B05MC530009	$0.00
				2006	B06MC530009	$0.00
				2007	B07MC530009	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	PI	PASCO	WA	2008	B08MC530009	$2,151.96
				2009	B09MC530009	$11,024.04
				2010	B10MC530009	$49,340.12
				2011	B11MC530009	$2,000.00
				2013	B13MC530009	$421,693.03
				2014	B14MC530009	$4,536.29
				2017	B17MC530009	$16,029.40
				2019	B19MC530009	$410.00
				2020	B20MC530009	$104,094.48
				2021	B21MC530009	$95,181.00
				2022	B22MC530009	$273,516.81
				2023	B23MC530009	$3,609.34
				2025	B25MC530009	$26,091.20
				PASCO Subtotal:		**$1,750,372.72**
		PI Subtotal:				**$1,750,372.72**
GRANTEE						**$24,490,465.72**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	PI	PASCO	WA	2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2017	B17MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$0.00
				2023	B23MC530009	$0.00
				2025	B25MC530009	$0.00
				PASCO Subtotal:		**$0.00**
		PI Subtotal:				**$0.00**
GRANTEE						**$0.00**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	PI	PASCO	WA	2008	B08MC530009	$2,151.96
				2009	B09MC530009	$11,024.04
				2010	B10MC530009	$49,340.12
				2011	B11MC530009	$2,000.00
				2013	B13MC530009	$421,693.03
				2014	B14MC530009	$4,536.29
				2017	B17MC530009	$16,029.40
				2019	B19MC530009	$410.00
				2020	B20MC530009	$104,094.48
				2021	B21MC530009	$95,181.00
				2022	B22MC530009	$273,516.81
				2023	B23MC530009	$3,609.34
				2025	B25MC530009	$11,612.10
				PASCO Subtotal:		**$1,735,893.62**
		PI Subtotal:				**$1,735,893.62**
GRANTEE						**$24,281,422.53**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	PI	PASCO	WA	2008	B08MC530009	$2,151.96
				2009	B09MC530009	$11,024.04
				2010	B10MC530009	$49,340.12
				2011	B11MC530009	$2,000.00
				2013	B13MC530009	$421,693.03
				2014	B14MC530009	$4,536.29
				2017	B17MC530009	$16,029.40
				2019	B19MC530009	$410.00
				2020	B20MC530009	$104,094.48
				2021	B21MC530009	$95,181.00
				2022	B22MC530009	$269,027.49
				2023	B23MC530009	$0.00
				2025	B25MC530009	$0.00
				PASCO Subtotal:		**$1,716,182.86**
		PI Subtotal:				**$1,716,182.86**
GRANTEE						**$24,379,916.57**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	PI	PASCO	WA	2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2017	B17MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$11,612.10
				2023	B23MC530009	$0.00
				2025	B25MC530009	$0.00
				PASCO Subtotal:		**$11,612.10**
		PI Subtotal:				**$11,612.10**
GRANTEE						**$615,251.81**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	PI	PASCO	WA	2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2017	B17MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$0.00
				2023	B23MC530009	$0.00
				2025	B25MC530009	$14,479.10
				PASCO Subtotal:		**$14,479.10**
		PI Subtotal:				**$14,479.10**
GRANTEE						**$209,043.19**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	PI	PASCO	WA	2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2017	B17MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$4,489.32
				2023	B23MC530009	$3,609.34
				2025	B25MC530009	$26,091.20
				PASCO Subtotal:		**$34,189.86**
		PI Subtotal:				**$34,189.86**
GRANTEE						**$110,549.15**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	PI	PASCO	WA	2008	B08MC530009	$0.00
				2009	B09MC530009	$0.00
				2010	B10MC530009	$0.00
				2011	B11MC530009	$0.00
				2013	B13MC530009	$0.00
				2014	B14MC530009	$0.00
				2017	B17MC530009	$0.00
				2019	B19MC530009	$0.00
				2020	B20MC530009	$0.00
				2021	B21MC530009	$0.00
				2022	B22MC530009	$0.00
				2023	B23MC530009	$0.00
				2025	B25MC530009	$0.00
				PASCO Subtotal:		**$0.00**
		PI Subtotal:				**$0.00**
GRANTEE						**$0.00**

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REPORT FOR CPD PROGRAM: CDBG
PGM YR: ALL
Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	$2,817,841.76
			5	Unknown	Canceled	CDBG	$0.00
			6	Unknown	Canceled	CDBG	$0.00
			7	Unknown	Canceled	CDBG	$0.00
			8	Unknown	Completed	CDBG	$0.00
			9	Unknown	Completed	CDBG	$0.00
			10	Unknown	Completed	CDBG	$0.00
			11	Unknown	Completed	CDBG	$0.00
			12	Unknown	Completed	CDBG	$0.00
			13	Unknown	Canceled	CDBG	$0.00
			14	Unknown	Completed	CDBG	$0.00
			15	Unknown	Canceled	CDBG	$0.00
			16	Unknown	Canceled	CDBG	$0.00
			17	Unknown	Completed	CDBG	$0.00
		Project Total					**$2,817,841.76**
	Program Total					**CDBG**	**$2,817,841.76**
	1994 Total						**$2,817,841.76**
1995	3	CDBG Program Administration	18	PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	6	East Lewis Street Beautification	24	EAST LEWIS STREET BEAUTIFICATION	Completed	CDBG	$19,994.10
		Project Total					**$19,994.10**
	7	Housing Rehabilitation	19	HOUSING REHAB	Completed	CDBG	$2,536.17
		Project Total					**$2,536.17**
	8	L.I.D. Assistance Fund	22	L.I.D. ASSISTANCE	Completed	CDBG	$4,284.00
		Project Total					**$4,284.00**
	10	Recreation Specialist - Martin Luther King Center	21	MARTIN LUTHER KING REC SPECIALISTS	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	11	Revolving Abatement Fund	20	REVOLVING ABATEMENT	Completed	CDBG	$13,801.93
		Project Total					**$13,801.93**
	12	Revolving Loan Fund	23	REVOLVING LOAN	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	Program Total					**CDBG**	**$40,616.20**
	1995 Total						**$40,616.20**
1996	1	Activity Center Construction	32	CIVIC CENTER CONSTRUCTION	Completed	CDBG	$260,000.00

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1996	1	**Project Total**					**$260,000.00**
	2	Recreational Specialist - Martin Luther King Center	29	MKL REC SPECIALIST	Completed	CDBG	$18,556.93
		Project Total					**$18,556.93**
	3	CDBG Program Administration	25	PROGRAM ADMIN	Completed	CDBG	$22,690.75
		Project Total					**$22,690.75**
	4	Code Enforcement	27	CODE ENFORCEMENT	Completed	CDBG	$10,486.14
		Project Total					**$10,486.14**
	5	4th Avenue Beautification	34	4TH AVENUE BEAUT	Completed	CDBG	$959.46
		Project Total					**$959.46**
	6	Revolving Abatement Fund	28	REVOLVING ABATEMENT	Completed	CDBG	$72.00
		Project Total					**$72.00**
	7	Revolving Loan Fund	30	REVOLVING LOAN	Completed	CDBG	$25,000.00
		Project Total					**$25,000.00**
	8	East Lewis Street Beautification	33	E. LEWIS STREET BEAUT	Completed	CDBG	$253.96
			86	EAST LEWIS STREET BEAUTIFICATION	Completed	CDBG	$0.00
		Project Total					**$253.96**
	9	C.A.C. Phase 1	31	COMMUNITY ACTION COMMITTEE	Completed	CDBG	$2,987.28
		Project Total					**$2,987.28**
	10	Sylvester Park Lights	35	SYLVESTER PARK LIGHTS	Completed	CDBG	$6,685.20
		Project Total					**$6,685.20**
	11	Volunteer Park Improvements	36	VOLUNTEER PARK IMPROVEMENTS	Completed	CDBG	$29,319.79
		Project Total					**$29,319.79**
	12	Civic Center - Evening Recreation Program	37	CIVI CENTER PROGRAM	Completed	CDBG	$5,500.00
		Project Total					**$5,500.00**
	13	Housing Rehabilitation	26	HOUSING REHAB	Completed	CDBG	$10,654.95
		Project Total					**$10,654.95**
	14	Senoir Center Operating Costs	38	SR CENTER PROGRAMS	Completed	CDBG	$7,500.00
		Project Total					**$7,500.00**
	Program Total					**CDBG**	**$400,666.46**
	1996 Total						**$400,666.46**
1997	7	Activity Center Construction	39	CIVIC CENTER CONSTRUCTION	Completed	CDBG	$260,000.00
		Project Total					**$260,000.00**
	8	Recreation Specialist - Martin Luther King Center	40	MLK REC SPECIALIST	Completed	CDBG	$37,200.00
			56	RECREATION SPECIALIST - MLK COMM. CENTER	Completed	CDBG	$0.00
		Project Total					**$37,200.00**
	9	CDBG Program Administration	41	PROGRAM ADMINISTRATION	Completed	CDBG	$49,486.00
			57	CDBG PROGRAM ADMINISTRATION	Completed	CDBG	$0.00

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1997	9	**Project Total**					**$49,486.00**
	10	Code Enforcement	42	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
			58	CODE ENFORCEMENT	Completed	CDBG	$0.00
		Project Total					**$48,000.00**
	11	4th Avenue and East Lewis Street Beautification	43	E. LEWIS & 4TH AVE BEAUTIFICATION	Canceled	CDBG	$0.00
			59	4TH AVENUE & EAST LEWIS ST. BEAUTIFIC.	Completed	CDBG	$0.00
		Project Total					**$0.00**
	12	Revolving Abatement Fund	44	REVOLVING ABATEMENT	Completed	CDBG	$0.00
			60	REVOLVING ABATEMENT FUND	Completed	CDBG	$0.00
			62	REVOLVING ABATEMENT FUND	Completed	CDBG	$0.00
		Project Total					**$0.00**
	13	Revolving Loan Fund	45	REVOLVING LOAN-COUNCIL OF GOV.	Completed	CDBG	$18,949.44
			61	REGIONAL REVOLVING LOAN FUND	Completed	CDBG	$0.00
		Project Total					**$18,949.44**
	14	Downtown sidewalk and handicap ramp repair	46	DOWNTOWN SIDEWALKS & HANDICAPPED RAMPS	Completed	CDBG	$50,000.00
			63	DOWNTOWN SIDEWALK RECONSTRUCTION	Completed	CDBG	$0.00
		Project Total					**$50,000.00**
	15	L.I.D. Assistance	47	LID ASSISTANCE	Completed	CDBG	$95,000.17
			64	LOCAL IMPROVEMENT DISTRICT ASSISTANCE	Completed	CDBG	$0.00
		Project Total					**$95,000.17**
	16	Schlagel Park Lights	48	SCHLAGEL PARK LIGHTS	Completed	CDBG	$8,979.30
			65	SCHLAGEL PARK LIGHTS	Completed	CDBG	$0.00
		Project Total					**$8,979.30**
	17	Mercier Park Lighting	49	MERCIER PARK LIGHTING	Completed	CDBG	$13,122.96
			66	MERCIER PARK LIGHTING	Completed	CDBG	$0.00
		Project Total					**$13,122.96**
	18	Civic Center - Recreation Specialist	50	REC SPECIALIST CIVIC CENTER	Completed	CDBG	$31,000.00
			67	CIVIC CENTER - RECREATION SPECIALIST	Completed	CDBG	$0.00
		Project Total					**$31,000.00**
	20	After School Recreation Program	51	CIVIC CENTER FOR YOUTH-AT-RISK	Completed	CDBG	$15,752.85
			68	AFTER SCHOOL RECREATION PROGRAM STAFF	Completed	CDBG	$0.00
		Project Total					**$15,752.85**
	21	Senior Center Operating Costs	52	SENIOR CENTER OPERATING COSTS	Completed	CDBG	$35,000.00
			69	SENIOR CENTER OPERATING COSTS	Completed	CDBG	$0.00
		Project Total					**$35,000.00**
	22	Lewis Street Supermarket Study	53	LEWIS STREET SUPERMARKET STUDY	Completed	CDBG	$12,120.00
			70	LEWIS STREET SUPERMARKET STUDY	Completed	CDBG	$0.00
		Project Total					**$12,120.00**

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1997	23	KURTZMAN PARK MINI POLICE-STATION	54	KURTZMAN PARK POLICE MINI-STATION	Completed	CDBG	$16,000.00
		Project Total					**$16,000.00**
	24	CONTINGENCY FUND	55	TRAINING ACTIVITY	Completed	CDBG	$718.38
		Project Total					**$718.38**
	Program Total					**CDBG**	**$691,329.10**
	1997 Total						**$691,329.10**
1998	1	PROGRAM ADMINISTRATION	71	PROGRAM ADMINISTRATION	Completed	CDBG	$37,063.51
		Project Total					**$37,063.51**
	2	CATHOLIC FAMILY & CHILD SERVICES - HOME REPAIR MATERIALS	72	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	$1,000.00
		Project Total					**$1,000.00**
	3	CIVIC CENTER - RECREATION SPECIALIST	73	RECREATION SPECIALISTS	Completed	CDBG	$32,500.00
		Project Total					**$32,500.00**
	4	CODE ENFORCEMENT	74	CODE ENFORCEMENT STAFF	Completed	CDBG	$42,904.51
		Project Total					**$42,904.51**
	5	DOWNTOWN SIDEWALKS - HANDICAPPED RAMPS & RECONSTRUCTION	75	DOWNTOWN SIDEWALKS	Completed	CDBG	$39,679.85
		Project Total					**$39,679.85**
	6	HANDICAP RAMP CONSTRUCTION - CITY SIDEWALKS	76	HANDICAP RAMP CONSTRUCTION - CITYWIDE	Completed	CDBG	$44,236.65
			87	HANDICAP	Canceled	CDBG	$0.00
		Project Total					**$44,236.65**
	7	HOUSING REHABILITATION	77	HOUSING REHABILITATION	Completed	CDBG	$60.48
		Project Total					**$60.48**
	8	L.I.D. ASSISTANCE	78	L.I.D. ASSISTANCE	Completed	CDBG	$167,058.66
		Project Total					**$167,058.66**
	9	MARTIN LUTHER KING COMMUNITY CENTER	79	MLKCC CAPITAL IMPROVEMENTS	Completed	CDBG	$61,003.49
		Project Total					**$61,003.49**
	10	PASCO HOUSING AUTHORITY-AIR CONDITIONING	80	ROSEWOOD PARK - AIR CONDITIONING	Completed	CDBG	$66,500.00
		Project Total					**$66,500.00**
	11	RECREATION SPECIALIST - MLKCC	81	RECREATION SPECIALIST -MLKCC	Completed	CDBG	$28,993.07
		Project Total					**$28,993.07**
	12	REGIONAL REVOLVING LOAN FUND	82	REGIONAL REVOLVING LOAN FUND	Completed	CDBG	$50,000.00
		Project Total					**$50,000.00**
	13	SENIOR CENTER - STAFF	83	SENIOR CENTER ACTIVITIES	Completed	CDBG	$28,102.80
		Project Total					**$28,102.80**
	14	TRI CITIES ENTERPRISE ASSOCIATION - MICRO LOANS	84	TRI CITIES ENTERPRISE ASSOC. - MICROLOAN	Completed	CDBG	$10,000.00
		Project Total					**$10,000.00**

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1998	15	ALDERWOOD SQUARE POLICE MINI-STATION	85	ALDERWOOD SQUARE POLICE MINI-STATION	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	Program Total					**CDBG**	**$609,103.02**
	1998 Total						**$609,103.02**
1999	1	CDBG Program Administration	88	PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00
			89	PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00
			90	PROGRAM ADMINISTRATION	Completed	CDBG	$57,803.10
		Project Total					**$57,803.10**
	4	Recreation Specialist - Martin Luther King Center	93	RECREATION SPECIALIST MLK CENTER	Completed	CDBG	$39,500.00
		Project Total					**$39,500.00**
	5	Civic Center - Recreation Specialist	94	RECREATION SPECIALIST - CIVIC CENTER	Completed	CDBG	$33,150.00
			95	SENIOR CENTER STAFF	Completed	CDBG	$30,702.00
			110	CIVIC CENTER REC SPEC	Canceled	CDBG	$0.00
		Project Total					**$63,852.00**
	7	L.I.D. Assistance	96	LID ASSISTANCE	Completed	CDBG	$90,000.00
		Project Total					**$90,000.00**
	8	Revolving Loan Fund	97	REVOLVING LOAN FUND	Completed	CDBG	$100,000.00
		Project Total					**$100,000.00**
	9	Handicap ramp construction - City sidewalks	98	HANDICAPPED RAMPS	Completed	CDBG	$39,321.44
			109	SENIOR CENTER-MEALS ON WHEELS	Canceled	CDBG	$0.00
		Project Total					**$39,321.44**
	10	Downtown sidwalks--handicapped ramps & reconstruction	99	DOWNTOWN SIDEWALKS SUPPORTING RAMPS	Completed	CDBG	$35,119.48
		Project Total					**$35,119.48**
	11	Sylvester Park - City of Pasco	100	SYLVESTER PARK BASKETBALL COURT	Completed	CDBG	$14,144.31
		Project Total					**$14,144.31**
	12	City of Pasco Community Dev. - Provide technical assistence	101	EVERGREEN 504 PROGRAM ADMINISTRATION	Completed	CDBG	$1,728.36
		Project Total					**$1,728.36**
	13	Pasco Housing Authority - Air Conditioning	102	PASCO HOUSING AUTHORITY-SR. AIR COND.	Completed	CDBG	$57,000.00
		Project Total					**$57,000.00**
	14	Tri-Cities Emterprise - Micro Loans	103	TRI-CITIES ENTERPRISE ASSN.-MICRO LOANS	Completed	CDBG	$12,904.13
			111	MICRO LOANS	Canceled	CDBG	$0.00
		Project Total					**$12,904.13**
	15	Catholic Family & Child Services - Home Repair Materials	104	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	$862.92
		Project Total					**$862.92**
	16	Pasco Downtown Development of Whitehorn Building	105	PASCO DOWNTOWN DEVELOPMENT ASSN.	Completed	CDBG	$40,000.00

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1999	16	**Project Total**					**$40,000.00**
	17	The Children's Center - Benton-Franklin Support Network	106	THE CHILDRENS CENTER	Completed	CDBG	$47,590.89
		Project Total					**$47,590.89**
	18	Boys & Girls Club of Benton & Franklin Counties	107	THE BOYS & GIRLS CLUB	Completed	CDBG	$165,000.00
		Project Total					**$165,000.00**
	19	Code Enforcement	91	CODE ENFORCEMENT	Completed	CDBG	$43,914.76
			92	--	Canceled	CDBG	$0.00
		Project Total					**$43,914.76**
	20	FRANKLIN COUNTY HISTORICAL MUSEUM	108	FRANKLIN COUNTY HISTORICAL MUSUEM	Completed	CDBG	$20,400.00
		Project Total					**$20,400.00**
	22	LACLINICA	112	LACLINICA PARKING	Completed	CDBG	$10,000.00
		Project Total					**$10,000.00**
	Program Total					**CDBG**	**$839,141.39**
	1999 Total						**$839,141.39**
2000	1	PROGRAM ADMINISTRATION	113	PROGRAM ADMINISTRATION	Completed	CDBG	$70,650.00
		Project Total					**$70,650.00**
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	114	RECREATION CENTER-MARTIN LUTHER KING CEN	Completed	CDBG	$39,500.00
			115	YOUTH CIVIC CENTER	Completed	CDBG	$33,150.00
			116	SENIOR CENTER PROGRAM	Completed	CDBG	$30,700.00
		Project Total					**$103,350.00**
	3	LOW TO MODERATE INCOME JOBS	117	B/F COUNCIL OF GOVT. REG. REVOLVING FUND	Completed	CDBG	$60,000.00
			118	TRI-CITIES ENTERPRISE MICRO-LOANS	Completed	CDBG	$13,137.57
			119	FARMERS MARKET ELECTRICAL UPGRADE	Completed	CDBG	$13,790.52
			133	TECHNICAL ASSISTANCE IN COMMUNITY DEV.	Canceled	CDBG	$0.00
		Project Total					**$86,928.09**
	4	LOW TO MODERATE INCOME HOUSING	120	PASCO HOUSING AUTHORITY--HOUSING REROOFI	Completed	CDBG	$60,000.00
			121	CATHOLIC FAMILY AND & CHILD SERVICES	Completed	CDBG	$2,764.61
			128	HOUSING REHABILITATION	Canceled	CDBG	$0.00
			129	PASCO CRIME FREE HOUSING	Completed	CDBG	$3,590.00
			134	CRIME FREE MULTI-HOUSING PROGRAM	Canceled	CDBG	$0.00
		Project Total					**$66,354.61**
	5	LOW TO MODERATE INCOME PUBLIC FACILITY IMPROVEMENT BENEFIT	122	BOYS & GIRLS CLUB FACILITY UPGRADES	Completed	CDBG	$19,017.85
			123	PUBLIC WORKS--RAMPS OF DISABLED	Completed	CDBG	$90,000.00
			124	PARKS DEPT PLAYGROUND FIXTURES	Completed	CDBG	$57,543.93
			125	VOLUNTEER PARK DEMOLITION & UPGRADE	Completed	CDBG	$10,110.48
			131	SENIOR CENTER MODIFICATION	Completed	CDBG	$15,608.02
		Project Total					**$192,280.28**

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2000	6	SLUM AND BLIGHT	126	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
			127	WHITEHORNE BLDG-PHASE 2	Completed	CDBG	$20,000.00
			130	ABATEMENT	Completed	CDBG	$6,669.00
		Project Total					**$74,669.00**
	7	LOW TO MODERATE INCOME AREA BENEFIT	132	LOCAL IMPROVEMENT DIDSTRICT (LID)	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	Program Total					**CDBG**	**$594,231.98**
	2000 Total						**$594,231.98**
2001	1	PROGRAM ADMINISTRATION	135	PROGRAM ADMINISTRATION	Completed	CDBG	$68,547.99
		Project Total					**$68,547.99**
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	136	SENIOR CENTER PROGRAM	Completed	CDBG	$31,500.00
			137	YOUTH CIVIC CENTER	Completed	CDBG	$34,000.00
			138	MARTIN LUTHER KING CIVIC CENTER	Completed	CDBG	$40,500.00
		Project Total					**$106,000.00**
	3	LOW TO MODERATE INCOME JOBS	139	FLUOR DANIEL SHEEL BUILDING	Canceled	CDBG	$0.00
			140	CERTIFIED KITCHEN COMPLEX	Completed	CDBG	$41,863.66
			148	TECHNICAL ASSISTANCE IN COMMUNITY DEV.	Completed	CDBG	$1,500.00
			151	TRI-CITIES ENTERPRISE ASSN. MICO-LOAN	Completed	CDBG	$1,206.54
		Project Total					**$44,570.20**
	4	LOW TO MODERATE INCOME HOUSING	141	PASCO HOUSING AUTHORITY UNIT REHAB	Completed	CDBG	$60,000.00
			142	CRIME FREE MULTI HOUSING	Completed	CDBG	$12,163.31
			143	ENERGY EFFICIENT HEALTHY HOUSE PROGRAM	Completed	CDBG	$20,000.00
			149	CATHOLIC FAMILY & CHILD SERVICE	Completed	CDBG	$6,902.53
			155	HOUSING REHAB	Canceled	CDBG	$0.00
		Project Total					**$99,065.84**
	5	LOW TO MODERATE INCOME PUBLIC IMPROVEMENT BENEFIT	144	VOLUNTEER PARK RENOVATION	Completed	CDBG	$94,736.61
			145	WHEEL CHAIR RAMPS ON CITY SIDEWALKS	Completed	CDBG	$96,322.43
			146	FACILITY UPGRADES FOR BOYS & GIRLS CLUB	Completed	CDBG	$96,982.15
			154	PEANUTS PARK	Completed	CDBG	$8,989.28
			156	SENIOR CENTER REHAB.	Completed	CDBG	$17,706.03
		Project Total					**$314,736.50**
	6	LOW TO MODERATE INCOME AREA BENEFIT	150	LOCAL IMPROVEMENT DISTRICT (LID)	Completed	CDBG	$25,069.18
			153	LA CLINICA	Completed	CDBG	$7,500.00
		Project Total					**$32,569.18**
	7	SLUM AND BLIGHT	147	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
			152	ABATEMENT	Canceled	CDBG	$0.00
		Project Total					**$48,000.00**
	Program Total					**CDBG**	**$713,489.71**

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2001	**2001 Total**						**$713,489.71**
2002	1	PROJECT ADMINISTRATION	157	PROGRAM ADMINISTRATION	Completed	CDBG	$70,000.00
		Project Total					**$70,000.00**
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	158	YOUTH CIVIC CENTER	Completed	CDBG	$34,647.00
			159	MARTIN LUTHER KING CIVIC CENTER	Completed	CDBG	$36,543.00
			160	SENIOR CENTER PROGRAM	Completed	CDBG	$27,810.00
		Project Total					**$99,000.00**
	3	LOW TO MODERATE INCOME JOBS	161	FLOUR DANIEL BLDG	Canceled	CDBG	$0.00
			163	TECHNICAL/BUSINESS ASSISTANCE	Canceled	CDBG	$0.00
			164	TRI-CITIES ENTERPRISE MICO-LOANS	Completed	CDBG	$9,000.00
			165	PASCO COMMUNITY BUSINESS DEVELOPMENT	Canceled	CDBG	$0.00
			175	PDDA STARTUP	Completed	CDBG	$26,268.54
			176	DOWNTOWN REDEVELOPMENT ACTION PLAN	Canceled	CDBG	$0.00
		Project Total					**$35,268.54**
	4	LOW TO MODERATE INCOME HOUSING	166	CRIME FREE MULTI HOUSING	Canceled	CDBG	$0.00
			167	CATHOLIC FAMILY AND CHILD SERVICES	Completed	CDBG	$10,469.94
		Project Total					**$10,469.94**
	5	LOW TO MODERATE INCOME PUBLIC FACILITY IMPROVEMENT BENFIT	168	VOLUNTEER PARK	Completed	CDBG	$243,642.53
			169	PEANUTS PARK	Completed	CDBG	$3,820.41
			170	CITY RAMPS AND SIDEWALKS	Completed	CDBG	$68,295.53
			171	BOYS AND GIRS CLUB OF BENTON/FRANKLIN CO	Completed	CDBG	$66,540.91
		Project Total					**$382,299.38**
	6	LOW TO MODERATE INCOME AREA BENEFIT	172	LID ASSISTANCE TO LOW TO MODERATE HOMES	Completed	CDBG	$47,063.01
		Project Total					**$47,063.01**
	7	CODE ENFORCEMENT	173	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
			174	ABATEMENT	Completed	CDBG	$15,768.00
		Project Total					**$63,768.00**
	Program Total					**CDBG**	**$707,868.87**
	2002 Total						**$707,868.87**
2003	1	PROGRAM ADMINISTRATION	177	PROGRAM ADMINISTRATION	Completed	CDBG	$70,000.00
		Project Total					**$70,000.00**
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	178	MARTIN LUTHER KING COMMUNITY CENTER	Completed	CDBG	$37,000.00
			179	CIVIC YOUTH CENTER	Completed	CDBG	$35,000.00
			180	SENIOR CENTER PROGRAM	Completed	CDBG	$28,000.00
		Project Total					**$100,000.00**
	3	LOW TO MODERATE JOBS BENEFIT	162	COMM KIT BUSINESS INCUBATOR	Completed	CDBG	$150,136.34
			181	PASCO COMMERCIAL KITCHEN INCUBATOR	Completed	CDBG	$37,481.46
			182	PASCO DOWNTOWN FACADE PROGRAM	Canceled	CDBG	$0.00

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2003	3	LOW TO MODERATE JOBS BENEFIT	185	PASCO COMMUNITY COMMERCIAL KITCHEN	Completed	CDBG	$288,130.47
		Project Total					**$475,748.27**
	4	LOW TO MODERATE HOUSING BENEFIT	184	CATHOLIC FAMILY AND CHILD SERVICES	Completed	CDBG	$16,493.33
		Project Total					**$16,493.33**
	5	LOW TO MODERATE AREA BENEFIT	183	HANDICAP RAMPS	Completed	CDBG	$49,709.83
			186	BOYS & GIRLS CLUB	Completed	CDBG	$49,509.66
			188	PARKS DEPT.	Completed	CDBG	$72,943.57
			189	COMMERCIAL KITCHEN CULINARY WORKSHOP	Canceled	CDBG	$0.00
			190	PASCO DOWNTOWN DEV. ASSN. CULINARY WORKS	Canceled	CDBG	$0.00
		Project Total					**$172,163.06**
	6	SLUM & BLIGHT AREA BENEFIT	187	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	Program Total					**CDBG**	**$882,404.66**
	2003 Total						**$882,404.66**
2004	1	PROGRAM ADMINISTRATION	191	PROGRAM ADMINISTRATION	Completed	CDBG	$70,000.00
		Project Total					**$70,000.00**
	2	LOW TO MODERATE LIMITED CLIENTELE BENEFIT	192	CIVIC CENTER	Completed	CDBG	$37,500.00
			193	MARTIN LUTHER KING CENTER	Completed	CDBG	$37,500.00
			194	SENIOR CENTER	Completed	CDBG	$37,500.00
		Project Total					**$112,500.00**
	3	LOW TO MODERATE INCOME JOBS	195	TRI-CITIES ENTERPRISE ASSOCIATION	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	4	LOW TO MODERATE INCOME HOUSING	196	COMMUNITY ACTION COMMITTEE-HOME ENERGY	Completed	CDBG	$20,000.00
			197	CATHOLIC FAMILY & CHILD SERVICES - CHORE	Completed	CDBG	$6,713.20
			198	LOURDES HEALTH NETWORK-WILSON HOUSE	Completed	CDBG	$10,000.00
		Project Total					**$36,713.20**
	5	PUBLIC FACILITY IMPROVEMENT BENEFIT	199	MEMORIAL PARK UPGRADE-RESTROOM	Completed	CDBG	$122,077.43
			200	BOYS & GIRLS FACILITY UPGRADES	Completed	CDBG	$190,949.43
			201	CITY SIDEWALK RAMPS	Completed	CDBG	$81,306.01
			202	EAST LEWIS SIDEWALKS	Canceled	CDBG	$0.00
		Project Total					**$394,332.87**
	6	LOW TO MODERATE INCOME AREA BENEFIT	203	PASCO DOWNTOWN DEVELOPMENT KITCHEN	Completed	CDBG	$47,405.00
		Project Total					**$47,405.00**
	7	CODE ENFORCEMENT & ABATEMENT	204	CODE ENFORCEMENT	Completed	CDBG	$47,994.00
		Project Total					**$47,994.00**
	Program Total					**CDBG**	**$708,945.07**
	2004 Total						**$708,945.07**

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2005	1	PROJECT ADMINISTRATION	205	CDBG 2005 PROGRAM ADMINISTRATION	Completed	CDBG	$70,000.00
		Project Total					**$70,000.00**
	4	PUBLIC SERVICES - LOW-MOD LIMITED CLIENTELE BENEFIT	206	MARTIN LUTHER KING CENTER	Completed	CDBG	$37,500.00
			207	CIVIC CENTER	Completed	CDBG	$37,500.00
			208	SENIOR CENTER	Completed	CDBG	$12,500.00
			209	PASCO SCHOOL DISTRICT/COMMERCIAL KITCHEN	Completed	CDBG	$30,000.00
		Project Total					**$117,500.00**
	5	LOW TO MODERATE INCOME JOBS	216	PDDA-COMMERCIAL KITCHEN	Completed	CDBG	$50,000.00
			219	ECONOMIC DEVELOPMENT	Canceled	CDBG	$0.00
		Project Total					**$50,000.00**
	6	LOW-MODERATE INCOME HOUSING	210	BENTON FRANKLIN CAC - HOME ENERGY PROG	Completed	CDBG	$19,893.39
			211	CATHOLIC FAMILY & CHILD SERVICES	Completed	CDBG	$15,000.00
		Project Total					**$34,893.39**
	7	LOW-MOD INCOME PUBLIC FACILITY IMPROVEMENT FACILITY	212	CITY OF PASCO - INSTALL HANDICAP RAMPS	Completed	CDBG	$84,688.63
			213	CITY OF PASCO - E PASCO UNDERGRUND POWR	Canceled	CDBG	$0.00
			214	BOYS AND GIRLS CLUB	Completed	CDBG	$44,245.36
			215	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	$190,613.35
		Project Total					**$319,547.34**
	8	LOW-MODERATE INCOME AREA BENEFIT	217	DOWNTOWN FACADE IMPROVEMENT PROGRAM	Completed	CDBG	$43,060.66
			218	CITY OF PASCO - CODE ENFORCEMENT	Completed	CDBG	$48,000.00
		Project Total					**$91,060.66**
	Program Total					**CDBG**	**$683,001.39**
	2005 Total						**$683,001.39**
2006	1	PROGRAM ADMINISTRATION	220	CDBG 2006 PROGRAM ADMINISTRATION	Completed	CDBG	$105,000.00
		Project Total					**$105,000.00**
	2	PUBLIC SERVICES	221	MARTIN LUTHER KING CENTER	Completed	CDBG	$37,500.00
			222	CIVIC CENTER	Completed	CDBG	$37,500.00
			223	SENIOR CITIZEN'S CENTER	Completed	CDBG	$29,000.00
			224	PASCO SCHOOL DISTRICT/COMMERCIAL KITCHEN	Completed	CDBG	$24,000.00
		Project Total					**$128,000.00**
	3	LOW-MOD INCOME JOBS	225	PDDA-COMMERCIAL KITCHEN	Completed	CDBG	$65,000.00
		Project Total					**$65,000.00**
	4	LOW-MOD INCOME HOUSING	226	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	$20,106.61
			227	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	$10,000.00
		Project Total					**$30,106.61**
	5	PUBLIC FACILITY IMPROVEMENTS	228	HANDICAP RAMPS	Completed	CDBG	$68,485.44
			229	VOLUNTEER PARK UPGRADE	Completed	CDBG	$120,189.09

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2006	5	PUBLIC FACILITY IMPROVEMENTS	230	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	$35,000.00
		Project Total					**$223,674.53**
	6	LOW-MOD INCOME AREAS BENEFIT	231	DOWNTOWN FACADE IMPROVEMENT	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	7	CODE ENFORCEMENT	232	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	Program Total					**CDBG**	**$599,781.14**
	2006 Total						**$599,781.14**
2007	1	PROGRAM ADMINISTRATION	233	CDBG 2007 PROGRAM ADMINISTRATION	Completed	CDBG	$103,469.62
		Project Total					**$103,469.62**
	2	PUBLIC SERVICES	234	CIVIC CENTER	Completed	CDBG	$35,000.00
			235	MARTIN LUTHER KING CENTER	Completed	CDBG	$35,000.00
			236	SENIOR CITIZEN'S CENTER	Completed	CDBG	$31,250.00
		Project Total					**$101,250.00**
	3	LOW-MOD INCOME JOBS	237	PDDA COMMERCIAL KITCHEN	Completed	CDBG	$50,000.00
			238	DOWNTOWN FACADE IMPROVEMENT PROJECT	Canceled	CDBG	$0.00
		Project Total					**$50,000.00**
	4	LOW-MOD INCOME HOUSING	239	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	$821.67
			240	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	$20,000.00
			241	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
		Project Total					**$68,821.67**
	5	PUBLIC FACILITY IMPROVEMENTS	242	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	$93,000.00
			243	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	$40,000.00
			244	HANDICAP RAMPS	Completed	CDBG	$138,213.06
		Project Total					**$271,213.06**
	Program Total					**CDBG**	**$594,754.35**
	2007 Total						**$594,754.35**
2008	1	PROGRAM ADMINISTRATION	245	PROGRAM ADMINISTRATION	Completed	CDBG	$105,000.00
		Project Total					**$105,000.00**
	2	PUBLIC SERVICES	246	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$33,000.00
			247	MARTIN LUTHER KING RECREATION SPECIALIST	Completed	CDBG	$33,000.00
			248	SENIOR CITIZEN'S CENTER	Completed	CDBG	$20,000.00
		Project Total					**$86,000.00**
	3	ECONOMIC OPPORTUNITIES	249	PDDA COMMERCIAL KITCHEN	Completed	CDBG	$50,000.00
			250	DOWNTOWN FACADE IMPROVEMENT PROJECT	Completed	CDBG	$20,947.25
		Project Total					**$70,947.25**
	4	DECENT HOUSING	251	CATHOLIC FAMILY & CHILD SVCS-VOL. CHORE	Completed	CDBG	$3,279.34

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2008	4	DECENT HOUSING	252	BENTON FRANKLIN CAC-HOME ENERGY PROGRAM	Completed	CDBG	$20,000.00
			258	CHIP MINOR REHAB	Completed	CDBG	$8,983.76
		Project Total					**$32,263.10**
	5	PUBLIC FACILITY IMPROVEMENTS	254	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	$156,813.00
			255	MARTIN LUTHER KING CENTER STORM DRAINAGE	Completed	CDBG	$35,163.60
			256	PEANUTS PARK RESTROOM UPGRADE	Completed	CDBG	$60,488.51
			257	VOLUNTEER PARK ADA TRAIL PICNIC PAVILION	Completed	CDBG	$146,083.80
		Project Total					**$398,548.91**
	6	CODE ENFORCEMENT	253	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	259	LID ASSISTANCE ULID #143	Completed	CDBG	$8,360.00
			260	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT	Canceled	CDBG	$0.00
		Project Total					**$8,360.00**
	Program Total					**CDBG**	**$749,119.26**
	2008 Total						**$749,119.26**
2009	1	PROGRAM ADMINISTRATION	261	PROGRAM ADMINISTRATION	Completed	CDBG	$120,366.56
		Project Total					**$120,366.56**
	2	PUBLIC SERVICES	262	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			263	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			264	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$40,000.00
		Project Total					**$80,000.00**
	3	ECONOMIC OPPORTUNITIES	265	PASCO COMMERCIAL KITCHEN	Completed	CDBG	$65,000.00
			266	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	$46,434.24
		Project Total					**$111,434.24**
	4	DECENT HOUSING	267	CATHOLIC FAMILIES VCS RAMPS	Canceled	CDBG	$0.00
			268	ENERGY EFFICIENT HEALTHY HOMES	Completed	CDBG	$6,959.73
		Project Total					**$6,959.73**
	5	PUBLIC FACILITY IMPROVEMENTS	269	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	$92,161.05
			270	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	$176,755.58
			273	LUCAS PARK PLAYGROUND EQUIPMENT	Completed	CDBG	$59,992.59
		Project Total					**$328,909.22**
	6	CODE ENFORCEMENT	271	CODE ENFORCEMENT	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	272	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	$123,536.71
		Project Total					**$123,536.71**
	Program Total					**CDBG**	**$819,206.46**

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2009	**2009 Total**						**$819,206.46**
2010	1	PROGRAM ADMINISTRATION	276	PROGRAM ADMINISTRATION	Completed	CDBG	$68,979.71
		Project Total					**$68,979.71**
	2	PUBLIC SERVICES	277	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			278	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			279	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$40,000.00
		Project Total					**$80,000.00**
	3	ECONOMIC OPPORTUNITIES	280	PASCO COMMERCIAL KITCHEN	Completed	CDBG	$50,000.00
		Project Total					**$50,000.00**
	4	DECENT HOUSING	281	ELIJAH FAMILY HOMES CONTINUING TO STEP UP	Completed	CDBG	$150,000.00
		Project Total					**$150,000.00**
	5	PUBLIC FACILITY IMPROVEMENTS	282	BOYS & GIRLS CLUB TWEEN CENTER	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	6	CODE ENFORCEMENT	283	CODE ENFORCEMENT OFFICER	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	284	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENTS PH II	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	Program Total					**CDBG**	**$396,979.71**
	2010 Total						**$396,979.71**
2011	1	PROGRAM ADMINISTRATION	285	PROGRAM ADMINISTRATION	Completed	CDBG	$107,437.99
		Project Total					**$107,437.99**
	2	PUBLIC SERVICES	286	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			287	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			288	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$40,000.00
		Project Total					**$80,000.00**
	3	ECONOMIC OPPORTUNITIES	289	PASCO SPECIALTY KITCHEN	Completed	CDBG	$50,000.00
		Project Total					**$50,000.00**
	4	DECENT HOUSING	290	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	$373.44
			294	LID #146 ASSISTANCE	Completed	CDBG	$11,656.38
		Project Total					**$12,029.82**
	5	PUBLIC FACILITY IMPROVEMENTS	291	BOYS & GIRLS CLUB OBSOLETE LIGHT REPLACEMENT	Completed	CDBG	$10,609.07
		Project Total					**$10,609.07**
	6	CODE ENFORCEMENT	292	CODE ENFORCEMENT OFFICER	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	293	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE III	Completed	CDBG	$340,000.00

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2011	7	**Project Total**					**$340,000.00**
	Program Total					**CDBG**	**$648,076.88**
	2011 Total						**$648,076.88**
2012	1	PROGRAM ADMINISTRATION	295	PROGRAM ADMINISTRATION	Completed	CDBG	$113,427.00
		Project Total					**$113,427.00**
	2	PUBLIC SERVICES	296	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			297	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			298	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$30,000.00
		Project Total					**$70,000.00**
	3	ECONOMIC OPPORTUNITIES	299	PASCO SPECIALTY KITCHEN	Completed	CDBG	$50,000.00
			300	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	$25,189.53
		Project Total					**$75,189.53**
	4	DECENT HOUSING	301	LID ASSISTANCE KURTZMAN PARK (148)	Completed	CDBG	$51,887.12
			302	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	$1,231.60
		Project Total					**$53,118.72**
	6	CODE ENFORCEMENT	303	CODE ENFORCEMENT OFFICER	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	304	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	Completed	CDBG	$450,000.00
			305	ADA IMPROVEMENTS-HANDICAP RAMPS	Completed	CDBG	$127,657.00
			306	4th AVENUE CORRIDOR IMPROVEMENT	Completed	CDBG	$6,389.38
		Project Total					**$584,046.38**
	Program Total					**CDBG**	**$943,781.63**
	2012 Total						**$943,781.63**
2013	1	PROGRAM ADMINISTRATION	307	PROGRAM ADMINISTRATION	Completed	CDBG	$99,565.34
		Project Total					**$99,565.34**
	2	PUBLIC SERVICES	308	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			309	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			310	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$30,000.00
		Project Total					**$70,000.00**
	3	ECONOMIC OPPORTUNITIES	311	PASCO SPECIALTY KITCHEN	Completed	CDBG	$50,000.00
		Project Total					**$50,000.00**
	4	DECENT HOUSING	312	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	$115.51
			313	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Completed	CDBG	$52,531.89
			314	LID ASSISTANCE KURTZMAN PARK (149)	Completed	CDBG	$92,543.96
		Project Total					**$145,191.36**

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2013	5	PUBLIC FACILITY IMPROVEMENTS	315	ACS KURTZMAN PARK IMPROVEMENTS (SPRAY PARK)	Completed	CDBG	$266,715.56
			317	RICHARDSON PARK POOL REPLACEMENT	Completed	CDBG	$113,266.72
		Project Total					**$379,982.28**
	6	CODE ENFORCEMENT	316	CODE ENFORCEMENT OFFICER	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	Program Total					**CDBG**	**$792,738.98**
	2013 Total						**$792,738.98**
2014	1	PROGRAM ADMINISTRATION	318	PROGRAM ADMINISTRATION	Completed	CDBG	$117,383.31
		Project Total					**$117,383.31**
	2	PUBLIC SERVICES	319	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			320	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			321	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$30,000.00
			331	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$20,000.00
			332	PASCO SPECIALTY KITCHEN PROJECTOR INSTALLATION	Completed	CDBG	$4,839.82
		Project Total					**$94,839.82**
	3	ECONOMIC OPPORTUNITIES	322	PASCO SPECIALTY KITCHEN SMALL BUSINESSES	Completed	CDBG	$24,999.82
			323	PASCO SPECIALTY KITCHEN MICROENTERPRISES	Completed	CDBG	$25,000.18
			324	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	$14,549.28
		Project Total					**$64,549.28**
	4	DECENT HOUSING	325	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Completed	CDBG	$3,198.45
			326	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Completed	CDBG	$63,695.15
		Project Total					**$66,893.60**
	5	PUBLIC FACILITY IMPROVEMENTS	330	MEMORIAL PARK IMPROVEMENTS	Completed	CDBG	$157,881.82
		Project Total					**$157,881.82**
	6	CODE ENFORCEMENT	327	CODE ENFORCEMENT OFFICER	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	328	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	$100,000.00
			329	4TH AND PEARL HOUSING INFRASTRUCTURE (VARNEY COURT APTS)	Completed	CDBG	$50,861.67
			333	ALLEY CHIP SEAL PROJECT	Completed	CDBG	$200,600.00
			334	SYLVESTER NEIGHBORHOOD IMPROVEMENTS	Completed	CDBG	$91,772.23
		Project Total					**$443,233.90**
	Program Total					**CDBG**	**$992,781.73**
	2014 Total						**$992,781.73**
2015	1	PROGRAM ADMINISTRATION	335	PROGRAM ADMINISTRATION	Completed	CDBG	$108,073.62

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2015	1	**Project Total**					**$108,073.62**
	2	PUBLIC SERVICES	336	CIVIC CENTER YOUTH RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			337	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			338	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$30,000.00
			339	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$20,000.00
		Project Total					**$90,000.00**
	3	ECONOMIC OPPORTUNITIES	340	PASCO SPECIALTY KITCHEN	Completed	CDBG	$50,000.00
			341	PASCO SPECIALTY KITCHEN MICRO-ENTERPRISES	Canceled	CDBG	$0.00
			347	COMMERCIAL KITCHEN FACADE IMPROVEMENT	Canceled	CDBG	$0.00
		Project Total					**$50,000.00**
	4	DECENT HOUSING	342	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	5	PUBLIC FACILITY IMPROVEMENTS	343	KURTZMAN PARK PLAYGROUND EQUIPMENT	Completed	CDBG	$125,736.07
			344	VOLUNTEER PARK PLAYGROUND EQUIPMENT	Completed	CDBG	$125,081.74
		Project Total					**$250,817.81**
	6	CODE ENFORCEMENT	345	CODE ENFORCEMENT OFFICER	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	346	SIDEWALK IMPROVEMENTS-REMOVAL OF ARCHITECTURAL BARRIERS	Completed	CDBG	$42,072.00
		Project Total					**$42,072.00**
	Program Total					**CDBG**	**$588,963.43**
	2015 Total						**$588,963.43**
2016	1	PROGRAM ADMINISTRATION	348	PROGRAM ADMINISTRATION	Completed	CDBG	$117,531.23
		Project Total					**$117,531.23**
	2	PUBLIC SERVICES	349	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			350	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			351	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$30,000.00
			352	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$20,000.00
		Project Total					**$90,000.00**
	3	ECONOMIC OPPORTUNITIES	353	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	$36,390.66
			354	PASCO SPECIALTY KITCHEN	Completed	CDBG	$55,682.77
			355	COMMERCIAL KITCHEN FACILITY IMPROVEMENT	Completed	CDBG	$108,616.08
			356	COMMERCIAL KITCHEN FACADE IMPROVEMENT	Completed	CDBG	$105,438.42
		Project Total					**$306,127.93**
	5	PUBLIC FACILITY IMPROVEMENTS	357	PEANUTS PARK RENOVATION 1	Completed	CDBG	$208,916.00
		Project Total					**$208,916.00**
	6	CODE ENFORCEMENT	358	CODE ENFORCEMENT OFFICER	Completed	CDBG	$48,000.00

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2016	6	**Project Total**					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	359	DOWNTOWN REVITALIZATION AND SAFETY IMPV	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	Program Total					**CDBG**	**$770,575.16**
	2016 Total						**$770,575.16**
2017	1	PROGRAM ADMINISTRATION	360	PROGRAM ADMINISTRATION	Completed	CDBG	$108,085.38
		Project Total					**$108,085.38**
	2	PUBLIC SERVICES	361	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			362	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			363	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$30,000.00
			364	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$20,000.00
		Project Total					**$90,000.00**
	3	ECONOMIC OPPORTUNITIES	365	PASCO SPECIALTY KITCHEN	Completed	CDBG	$65,147.62
		Project Total					**$65,147.62**
	5	PUBLIC FACILITY IMPROVEMENTS	367	PEANUTS PARK RENOVATION 2	Completed	CDBG	$438,826.00
		Project Total					**$438,826.00**
	6	CODE ENFORCEMENT	366	CODE ENFORCEMENT OFFICER	Completed	CDBG	$48,000.00
		Project Total					**$48,000.00**
	7	COMMUNITY INFRASTRUCTURE	368	1ST AND SYLVESTER SIDEWALKS AND RAMPS	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	Program Total					**CDBG**	**$750,059.00**
	2017 Total						**$750,059.00**
2018	1	PROGRAM ADMINISTRATION	369	PROGRAM ADMINISTRATION	Completed	CDBG	$124,541.92
		Project Total					**$124,541.92**
	2	PUBLIC SERVICES	370	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$21,095.00
			371	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$21,095.00
			372	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$31,640.00
			373	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$21,095.00
		Project Total					**$94,925.00**
	3	ECONOMIC OPPORTUNITIES	374	PASCO SPECIALTY KITCHEN	Completed	CDBG	$61,723.61
		Project Total					**$61,723.61**
	4	DECENT HOUSING	375	COMMUNITY HOUSING IMPROVEMENT MINOR REHAB PROGRAM	Completed	CDBG	$123,192.59
		Project Total					**$123,192.59**
	5	PUBLIC FACILITY IMPROVEMENTS	377	PEANUTS PARK RENOVATION 3	Completed	CDBG	$209,698.00
		Project Total					**$209,698.00**
	6	CODE ENFORCEMENT	376	CODE ENFORCEMENT OFFICER	Completed	CDBG	$73,830.00

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2018	6	**Project Total**					**$73,830.00**
	8	SECTION 108 GUARANTEED LOAN PROGRAM - CONSTRUCTION	389	SECTION 108 LOAN GUARANTEE PROGRAM FEE	Completed	CDBG	$84,386.30
			421	SECTION 108 PEANUTS PARK-FARMERS MARKET RENOVATION	Completed	CDBG	$3,696,613.70
		Project Total					**$3,781,000.00**
	Program Total					**CDBG**	**$4,468,911.12**
	2018 Total						**$4,468,911.12**
2019	1	PROGRAM ADMINISTRATION	379	PROGRAM ADMINISTRATION	Completed	CDBG	$137,392.93
		Project Total					**$137,392.93**
	2	PUBLIC SERVICES	380	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			381	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			382	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			383	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$20,000.00
			386	PASCO RECREATION SCHOLARSHIP	Completed	CDBG	$4,000.00
			387	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	$5,000.00
		Project Total					**$89,000.00**
	3	ECONOMIC OPPORTUNITIES	384	PASCO SPECIALTY KITCHEN	Completed	CDBG	$104,100.63
		Project Total					**$104,100.63**
	5	PUBLIC FACILITY IMPROVEMENTS	407	CDBG-CV3 Public Facility Improvement for COVID-19	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	6	CODE ENFORCEMENT	385	CODE ENFORCEMENT OFFICER	Completed	CDBG	$70,000.00
		Project Total					**$70,000.00**
	7	COMMUNITY INFRASTRUCTURE	388	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	Completed	CDBG	$148,840.00
		Project Total					**$148,840.00**
	Program Total					**CDBG**	**$549,333.56**
	2019 Total						**$549,333.56**
2020	1	PROGRAM ADMINISTRATION	391	PROGRAM ADMINISTRATION	Completed	CDBG	$106,532.93
		Project Total					**$106,532.93**
	2	PUBLIC SERVICES	392	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$13,190.54
			393	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			394	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			395	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$11,252.00
			396	PASCO RECREATION SCHOLARSHIP	Completed	CDBG	$111.00
			397	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	$5,000.00
		Project Total					**$69,553.54**
	3	ECONOMIC OPPORTUNITIES	398	PASCO SPECIALTY KITCHEN	Completed	CDBG	$104,603.91
		Project Total					**$104,603.91**

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2020	4	DECENT HOUSING	399	COMMUNITY HOUSING IMPROVEMENT REHAB PROGRAM	Completed	CDBG	$220,428.00
		Project Total					**$220,428.00**
	6	CODE ENFORCEMENT	400	CODE ENFORCEMENT OFFICER	Completed	CDBG	$70,000.00
		Project Total					**$70,000.00**
	7	COMMUNITY INFRASTRUCTURE	401	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	Completed	CDBG	$239,013.10
		Project Total					**$239,013.10**
	9	CDBG-CV PROGRAM ADMINISTRATION	402	CDBG-CV PROGRAM ADMINISTRATION	Open	CDBG	$32,000.00
		Project Total					**$32,000.00**
	10	CDBG-CV BUSINESS ASSISTANCE PROGRAM	403	CDBG-CV SMALL BUSINESS ASSISTANCE	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	11	CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE	404	CDBG-CV PUBLIC SERVICE ASSISTANCE	Completed	CDBG	$347,333.00
			405	CDBG-CV3 Emergency Assistance for COVID-19	Open	CDBG	$137,706.00
			406	CDBG-CV3 Childcare Assistance for COVID-19	Canceled	CDBG	$0.00
			420	CDBG-CV PUBLIC SERVICE ASSISTANCE	Completed	CDBG	$331,495.00
		Project Total					**$816,534.00**
	Program Total					**CDBG**	**$1,658,665.48**
	2020 Total						**$1,658,665.48**
2021	1	PROGRAM ADMINISTRATION	408	PROGRAM ADMINISTRATION	Completed	CDBG	$133,959.78
		Project Total					**$133,959.78**
	2	PUBLIC SERVICES	409	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			410	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			411	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			412	PASCO RECREATION SCHOLARSHIP FUND	Completed	CDBG	$1,881.00
			413	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	$5,000.00
			414	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$15,000.00
		Project Total					**$81,881.00**
	3	ECONOMIC OPPORTUNITIES	415	PASCO SPECIALTY KITCHEN	Completed	CDBG	$76,864.24
			416	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	$26,095.81
		Project Total					**$102,960.05**
	4	DECENT HOUSING	417	CAC ENERGY EFFICIENT HOME PROGRAM	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	6	CODE ENFORCEMENT	418	CODE ENFORCEMENT OFFICER	Completed	CDBG	$70,000.00
		Project Total					**$70,000.00**
	7	COMMUNITY INFRASTRUCTURE	419	PASCO NEIGHORHOOD BUSINESS DISTRICT IMPROVEMENTS	Completed	CDBG	$302,788.35
		Project Total					**$302,788.35**

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2021	8	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	390	SECTION 108 PLANNED DEBT REPAYMENT	Completed	CDBG	$197,951.28
		Project Total					**$197,951.28**
	Program Total					**CDBG**	**$889,540.46**
	2021 Total						**$889,540.46**
2022	3	PROGRAM ADMINISTRATION	424	PROGRAM ADMINISTRATION	Completed	CDBG	$124,834.32
		Project Total					**$124,834.32**
	4	PUBLIC SERVICES	425	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			426	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			427	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$20,000.00
			428	YMCA MLK COMMMUNITY CENTER REC PROGRAM	Completed	CDBG	$20,000.00
			429	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	$5,000.00
			430	PASCO RECREATION SCHOLARSHIP FUND	Completed	CDBG	$4,000.00
		Project Total					**$89,000.00**
	9	CODE ENFORCEMENT	431	CODE ENFORCEMENT OFFICER	Completed	CDBG	$100,000.00
		Project Total					**$100,000.00**
	10	COMMUNITY INFRASTRUCTURE	432	PASCO NEIGHBORHOOD BUSINESS DISTRICT IMPROVEMENTS	Canceled	CDBG	$0.00
			434	Pasco SPECIALTY KITCHEN HOOD REPLACEMENT	Completed	CDBG	$90,131.19
		Project Total					**$90,131.19**
	11	SECTION 108 GUARANTEED LOAN PROGRAM - DEBT	433	SECTION 108 PLANNED DEBT PAYMENT	Completed	CDBG	$200,000.00
			447	Section 108 Debt Service of Interest	Completed	CDBG	$3,609.34
		Project Total					**$203,609.34**
	Program Total					**CDBG**	**$607,574.85**
	2022 Total						**$607,574.85**
2023	1	PROGRAM ADMINISTRATION	435	PROGRAM ADMINISTRATION	Completed	CDBG	$130,000.00
		Project Total					**$130,000.00**
	2	15PUBLIC SERVICES	436	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	$15,000.00
			437	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	$15,000.00
			438	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	$15,000.00
			439	YMCA MLK COMMMUNITY CENTER REC PROGRAM	Completed	CDBG	$25,000.00
			440	ARC THERAPUTIC RECREATION SCHOLARSHIP	Completed	CDBG	$9,000.00
			441	PASCO RECREATION SCHOLARSHIP FUND	Completed	CDBG	$5,000.00
		Project Total					**$84,000.00**
	3	ECONOMIC OPPORTUNITIES	442	Pasco SPECIALTY KITCHEN	Completed	CDBG	$50,000.00
		Project Total					**$50,000.00**
	4	DECENT HOUSING	443	CHIP MINOR REHAB PROGRAM	Completed	CDBG	$212,349.27
		Project Total					**$212,349.27**

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2023	6	CODE ENFORCEMENT	445	CODE ENFORCEMENT OFFICER	Completed	CDBG	$87,000.00
		Project Total					**$87,000.00**
	7	COMMUNITY INFRASTRUCTURE	444	PASCO NEIGHBORHOOD BUSINESS DISTRICT	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	8	SECTION 108 GUARANTEED LOAN PROGRAM-DEBT	446	SECTION 108 PLANNED DEBT PAYMENT	Completed	CDBG	$250,000.00
		Project Total					**$250,000.00**
	Program Total					**CDBG**	**$813,349.27**
	2023 Total						**$813,349.27**
2024	1	PROGRAM ADMINISTRATION	449	PROGRAM ADMINISTRATION	Completed	CDBG	$133,000.00
			461	PROGRAM ADMINISTRATION	Canceled	CDBG	$0.00
		Project Total					**$133,000.00**
	2	PUBLIC SERVICE	450	YMCA MLK COMMUNITY CENTER REC PROGRAM	Completed	CDBG	$20,000.00
			451	ARC THERAPEUTIC RECREATION SCHOLARSHIP FUND	Completed	CDBG	$3,000.00
			452	DOMESTIC VIOLENCE SERVICES	Completed	CDBG	$18,000.00
			453	LEAGUE OF EDUCATION FOUNDATION	Completed	CDBG	$10,000.00
		Project Total					**$51,000.00**
	3	ECONOMIC OPPORTUNITIES	454	PASCO SPECIALTY KITCHEN EQUIPMENT	Completed	CDBG	$24,952.90
			460	2024 PASCO SMALL BUSINESS RELIEF PROGRAM	Open	CDBG	$203,801.68
		Project Total					**$228,754.58**
	4	DECENT HOUSING	455	CHIP MINOR REHAB PROGRAM	Open	CDBG	$137,936.48
		Project Total					**$137,936.48**
	6	CODE ENFORCEMENT	456	CODE ENFORCEMENT OFFICERS	Completed	CDBG	$104,731.05
			457	PASCO CODE AND COMMUNITY PROGRAM	Open	CDBG	$10,000.00
		Project Total					**$114,731.05**
	10	LEWIS STREET CORRIDOR IMPROVEMENTS	458	LEWIS STREET CORRIDOR IMPROVEMENTS	Canceled	CDBG	$0.00
		Project Total					**$0.00**
	11	SECTION 108 DEBT REPAYMENT LOAN	459	SECTION 108 DEBT REPAYMENT	Completed	CDBG	$250,000.00
		Project Total					**$250,000.00**
	Program Total					**CDBG**	**$915,422.11**
	2024 Total						**$915,422.11**
2025	1	PROGRAM ADMINISTRATION	462	PROGRAM ADMINISTRATION	Open	CDBG	$137,195.63
		Project Total					**$137,195.63**
	2	ECONOMIC OPPORTUNITIES	468	FACADE IMPROVEMENT PROGRAM	Open	CDBG	$41,776.71
		Project Total					**$41,776.71**
	3	DECENT HOUSING	465	CHIP MINOR REHAB PROGRAM	Open	CDBG	$38,132.00

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2025	3	DECENT HOUSING	466	CITY OF PASCO HOUSING AUTHORITY- HOUSING REHABS	Open	CDBG	$58,058.00
		Project Total					**$96,190.00**
	4	COMMUNITY INFRASTRUCTURE	469	PEANUTS PARK NORTH- IMPROVEMENTS	Open	CDBG	$24,180.00
			470	CITY OF PASCO PLAYGROUND EQUIPMENT	Open	CDBG	$24,180.00
		Project Total					**$48,360.00**
	5	CODE ENFORCEMENT	463	CODE ENFORCEMENT	Completed	CDBG	$70,000.00
			464	PASCO CODE AND COMMUNITY PROGRAM	Open	CDBG	$5,000.00
		Project Total					**$75,000.00**
	6	SECTION 108 DEBT REPAYMENT	471	SECTION 108 DEBT REPAYMENT	Completed	CDBG	$250,000.00
		Project Total					**$250,000.00**
	7	PUBLIC FACILITIES AND IMPROVEMENTS	467	PASCO SPECIALTY KITCHEN EQUIPMENT	Open	CDBG	$24,180.00
		Project Total					**$24,180.00**
	Program Total					**CDBG**	**$672,702.34**
	2025 Total						**$672,702.34**
2026	8	PUBLIC FACILITIES AND IMPROVEMENTS	476	PASCO SPECIALTY KITCHEN EQUIPMENT	Open	CDBG	$0.00
		Project Total					**$0.00**
	Program Total					**CDBG**	**$0.00**
	2026 Total						**$0.00**
Program Grand Total						**CDBG**	**$28,910,956.53**
Grand Total							**$28,910,956.53**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/20/2001 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Disposition (02)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,817,841.76	$0.00	$0.00
		1989	B89MC530009		$0.00	$299,000.00
		1990	B90MC530009		$0.00	$281,000.00
		1991	B91MC530009		$0.00	$314,000.00
		1992	B92MC530009		$0.00	$339,000.00
		1993	B93MC530009		$0.00	$545,000.00
		1994	B94MC530009		$0.00	$592,000.00
		1995	B95MC530009		$0.00	$447,841.76
		1997	B97MC530009		$0.00	$0.00
Total	**Total**			**$2,817,841.76**	**$0.00**	**$2,817,841.76**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020
Project: 0009 - CDBG-CV PROGRAM ADMINISTRATION
IDIS Activity: 402 - CDBG-CV PROGRAM ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/04/2020

Description:

CDBG-CV funds provide for salary and benefits for the Block Grant Administrator to plan, administer and provide for the successful delivery to prevent, prepare and respond to COVID19 activities.
($86,833 one grant and $82,873.00 2nd grant total $169,706.00)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	$32,000.00	$123.39	$31,235.37
Total	**Total**			**$32,000.00**	**$123.39**	**$31,235.37**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0011 - CDBG-CV PUBLIC SERVICE EMERGENCY ASSISTANCE
IDIS Activity: 405 - CDBG-CV3 Emergency Assistance for COVID-19

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/15/2023

Description:

Provide emergency assistance to L-M households for utility (water & sewer), rent, mortgage to prevent, prepare and respond to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW530009	$137,706.00	$82,533.60	$120,844.94
Total	**Total**			**$137,706.00**	**$82,533.60**	**$120,844.94**

Proposed Accomplishments

People (General) : 845

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 449 - PROGRAM ADMINISTRATION

Status: Completed 12/31/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

CDBG FUNDS PROVIDE FOR SALARY AND BENEFITS FOR THE BLOCK GRANT ADMINISTRATOR TO PLAN, ADMINISTER, AND PROVIDE FOR THE SUCCESSFUL DELIVERY OF HOUSING, COMMUNITY DEVELOPMENT AND ECONOMIC ACTIVITIES.
THE CITY RECIEVES FUNDS FOR CDBG AND HOME ACTIVITIES.
THE BLOCK GRANT ADMINISTRATIOR ENSURES COMPLIANCE WITH LOCAL, STATE, AND FEDERAL RULES, REGULATIONS AND LAW FOR PROGRAMS THAT PRIMARILY BENEFIT LOW-TO- MODERATE PEOPLE IN PASCO.

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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC530009	$133,000.00	$28,701.82	$133,000.00
Total	**Total**			**$133,000.00**	**$28,701.82**	**$133,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0002 - PUBLIC SERVICE
IDIS Activity: 450 - YMCA MLK COMMUNITY CENTER REC PROGRAM

Status: Completed 12/31/2024 12:00:00 AM
Location: 205 S Wehe Ave Pasco, WA 99301-4351

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

CDBG FUNDS PROVIDE RECREATION PROGRAMS AT THE MARTIN LUTHER KING CENTER.
THIS FACILITY'S PROGRAMS ARE COORDINATED WITH THE YMCA, SALVATION ARMY AND CAMPFIRE USE, WHO ALL COORDINATE TO PROVIDE EDUCATION AND PHYSICAL ACTIVITIES TO SCHOOL AGE CHILDREN AND ADULT ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC530009	$20,000.00	$10,000.00	$20,000.00
Total	**Total**			**$20,000.00**	**$10,000.00**	**$20,000.00**

Proposed Accomplishments

People (General) : 2,700
Total Population in Service Area: 29,475
Census Tract Percent Low / Mod: 64.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Pasco Y soccer program continued to increase in program participants. Facility visits also increased in 2024.	

PGM Year: 2024
Project: 0002 - PUBLIC SERVICE
IDIS Activity: 451 - ARC THERAPEUTIC RECREATION SCHOLARSHIP FUND

Status: Completed 12/31/2024 12:00:00 AM
Location: 1455 Fowler St Richland, WA 99352-4717

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/06/2024

Description:

CDBG PROVIDES FUNDS FOR SCHOLARSHIPS FOR LOW-INCOME INDIVIDUALS WITH DISABILITIES FOR RECREATIONALHEALTH AND WELLNESS OPPORTUNTIES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC530009	$3,000.00	$3,000.00	$3,000.00
Total	**Total**			**$3,000.00**	**$3,000.00**	**$3,000.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**5**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Arc of Tri-Cities was able to offer year-round services to 20 individuals who have an intellectual and developmental disability. We were able to provide increased physical activity to individuals, reduce their isolation and offer their families support to keep their employment or to maintain the individual within their home.	

PGM Year: 2024
Project: 0002 - PUBLIC SERVICE
IDIS Activity: 452 - DOMESTIC VIOLENCE SERVICES

Status: Completed 12/31/2024 12:00:00 AM
Location: 3311 W Clearwater Ave Ste C140 SUITE C140 Kennewick, WA 99336-2776

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

CDBG FUNDS WILL PROVIDE FOR TWO EMPLOYEES BILINGUALBICULTURAL TO ASSIST RESIDENTS THAT ARE LOW-MODERATE INCOME WITH DOMESTIC VIOLENCE SERVICES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC530009	$18,000.00	$18,000.00	$18,000.00
Total	**Total**			**$18,000.00**	**$18,000.00**	**$18,000.00**

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	682	659
Black/African American:	0	0	0	0	0	0	147	40
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	40	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	138	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,061**	**699**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	518
Moderate	0	0	0	497
Non Low Moderate	0	0	0	6
Total	0	0	0	1,061
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	DVSBF experienced a staffing transition this year, as an employee resigned from her position and we welcomed a new employee to the team as a full time advocate. This employee is overseeing Maripositas Outreach, ensuring continued support and engagement with the community through this vital program. This program was able to reach clients in their primary language. This advocate met with individuals off-site in borrowed satellite locations, including the Pasco Mid-Columbia library, Franklin County Courthouse, and during community events. These efforts allowed us to connect with other organizations, reach diverse populations, and share information and resources about our organization. This activity is now completed the subrecipient did ask for more funding, funding wasn't available.	

PGM Year: 2024
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 454 - PASCO SPECIALTY KITCHEN EQUIPMENT

Status: Completed 12/31/2024 12:00:00 AM
Location: 110 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

CDBG FUNDS WILL BE USED TO UPDATE EQUIPEMENT FOR THE PASCO SPECIALTY KITCHEN TO SERVE LOW, LOW-MODERATE INCOME INDIVIDUALS INTERESTED IN STARTING A FOOD BUSINESS

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2024	B24MC530009	$24,952.90	$24,952.90	$24,952.90
Total			**$24,952.90**	**$24,952.90**	**$24,952.90**

Proposed Accomplishments

Businesses : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**4**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Equipment has been purchased for the Pasco Specialty kitchen to help with attracting new vendors to the kitchen. There will need to be upgrades to the electrical for the new equipment to operate properly, but this isn't part of the CDBG funding. Equipment will be delivered and installed in the next couple of weeks,	

PGM Year: 2024
Project: 0004 - DECENT HOUSING
IDIS Activity: 455 - CHIP MINOR REHAB PROGRAM

Status: Open
Location: 813 W Nixon St Pasco, WA 99301-5211

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

CDBG FUNDS ARE USED TO PROVIDE 5 LOW-INCOME HOUSEHOLDS WITH MINOT REHABILITATION AND EMERGENCY REPAIRS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC530009	$7,754.27	$1,234.03	$1,234.03
		2024	B24MC530009	$88,236.60	$0.00	$85,474.00
	PI			$41,945.61	$304.50	$22,234.85
Total	**Total**			**$137,936.48**	**$1,538.53**	**$108,942.88**

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**3**	**3**	**0**	**0**	**3**	**3**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The city of Pasco community housing improvement program was able to complete three rehabs in 2024 for low to moderate income families. These rehabs consisted of roofs, hvac, replacing drywall, and installing sewer and water connection.	

PGM Year: 2024
Project: 0006 - CODE ENFORCEMENT
IDIS Activity: 456 - CODE ENFORCEMENT OFFICERS

Status: Completed 12/31/2024 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

CDBG FUNDS WILL BE USED TO PAY FOR A PORTION OF THE SALARY AND BENEFITS FOR 1 12 CODE OFFICERS TO CONDUCT INSPECTIONS OF BLIGHT, LIFE AND SAFETY ISSUES IN LOW-MODERATE INCOME NEIGHBORHOODS WITH IN THE CENSUS TRACTS OF 201

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC530009	$104,731.05	$22,391.85	$104,731.05
Total	**Total**			**$104,731.05**	**$22,391.85**	**$104,731.05**

Proposed Accomplishments

People (General) : 500
Total Population in Service Area: 30,080
Census Tract Percent Low / Mod: 63.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	DBG funds provide a portion of the salary and benefits for one of five code enforcement to help bring approximately 500 properties in compliance with city code. code enforcement encourages property owners to maintain housing units to minimum property standards and improves neighborhood appearance in primarily low to moderate income neighborhoods (201.2-4, 201.1-3, 203.1-3, 204.1-6) 27330 people, 74.62%	

PGM Year: 2024
Project: 0006 - CODE ENFORCEMENT
IDIS Activity: 457 - PASCO CODE AND COMMUNITY PROGRAM

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Cleanups (05V)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

CDBG FUNDS WILL BE USED TO ORGANIZE COOMMUNITY CLEAN UP AND EDUCATIONAL OUTREACH EVENTS IN AREAS OF LOW-MODERATE INCOME

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC530009	$10,000.00	$640.61	$2,252.66
Total	**Total**			**$10,000.00**	**$640.61**	**$2,252.66**

Proposed Accomplishments

People (General) : 2,000
Total Population in Service Area: 31,805
Census Tract Percent Low / Mod: 63.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Last year, for our community outreach program we successfully hosted our first event in June. Our efforts aim to maintain Pasco as a clean, safe, and healthy place through voluntary compliance with the International Property Maintenance Code. Despite limited staff and increasing demands from a growing population, we've expanded outreach through city events, community meetings, and educational campaigns. We focus on addressing blight, abandoned properties, and improving housing conditions in low to moderate-income neighborhoods. These events foster community pride, connect residents, and educate them on city codes. Future plans include a citizen academy to engage residents in civic activities and neighborhood-driven initiatives. Our goal is to reduce code violations and strengthen community-government relations through education and collaboration.	

PGM Year: 2024
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 460 - 2024 PASCO SMALL BUSINESS RELIEF PROGRAM

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/06/2024

Description:

THIS IS A MICOENTERPRISE ACTIVITY TO ASSIST BUSINESSES THAT WERE IMPACTED BY THE LEWIS STREET OVERPASS ROAD CLOSURE.
THIS ASSISTANCE WILL HELP BUSINESS RETAIN OR HIRE LOW TO MODERATE INDIVIDUALS TO ASSIST WITH HELPING THE BUSINESSES STAY OPEN.
THESE FORGIVEABLE LOANS WILL BE UP TO A MAXIMUM OF $15,000 BASED ON THE BUSINESSES LOSS DURING JANUARY TO MARCH 2024.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC530009	$2,048.72	$0.00	$2,048.72
		2021	B21MC530009	$90,753.92	$5,794.81	$90,753.92
		2022	B22MC530009	$107,676.41	$5,145.99	$107,676.41
		2024	B24MC530009	$3,322.63	$3,322.63	$3,322.63
Total	**Total**			**$203,801.68**	**$14,263.43**	**$203,801.68**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**1**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Construction of the Lewis Street Overpass project started in August 2021. As part of the projectÃ¿Â¢Ã¿Â¿Ã¿Â¿s construction, a temporary closure along West Lewis Street, extending from North Oregon Ave to North 2nd Avenue was necessary January through March of 2024. The closure on West Lewis Street caused disruptions to local business, particularly those with frontage and direct access to W. Lewis St. In the beginning of March 2024, local businesses that were impacted by the Lewis Street Overpass closure attended city council meetings asking the city for assistance. On March 4, 2024, Deputy City Manager Sigdel asked for direction from city council as to what kind of assistance the city was willing to give. After discussion at the next several council meetings it was decided to reallocate $370,000 from the 2021-2024 fiscal year CDBG allocation- Lewis Street (2nd to 5th) activity and create the Small Business Relief Grant Program, to assist businesses in a geographical area that was approved by council with grants of up to $15,000. The final numbers for the Small Business Relief Grant Program are: Total Applications: 21 Total Approved: 18- $189,538.25 Total Denied: 3- (2) Applications were not in the expanded boundary, and (1) never submitted a complete application, after several attempts in contacting the applicant.	

PGM Year: 2025
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 462 - PROGRAM ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

CDBG FUNDS PROVIDE FOR SALARY AND BENEFITS FOR THE BLOCK GRANT ADMINISTRATOR TO PLAN, ADMINISTER AND PROVIDE FOR THE SUCCESSFUL DELIVERY OF HOUSING, COMMUNITY DEVELOPMENT AND ECONOMIC ACTIVITIES.
THE CITY RECEIVES FUNDS FOR CDBG AND HOME ACTIVITIES.
THE BLOCK GRANT ADMINISTRATOR ENSURES COMPLIANCE WITH LOCAL, STATE, AND FEDERAL RULES, REGULATIONS AND LAW FOR PROGRAMS THAT PRIMARILY BENEFIT LOW-TO-MODERATE INCOME PEOPLE IN PASCO.

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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$130,000.00	$101,668.97	$101,668.97
	PI			$7,195.63	$0.00	$0.00
Total	**Total**			**$137,195.63**	**$101,668.97**	**$101,668.97**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0			
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Female-headed Households:					0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0005 - CODE ENFORCEMENT
IDIS Activity: 463 - CODE ENFORCEMENT

Status: Completed 12/31/2025 12:00:00 AM
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

CDBG FUNDS WILL BE USED TO PAY FOR A PORTION OF THE SALARY AND BENEFITS FOR 1 12 CODE OFFICERS TO CONDUCT INSPECTIONS OF BLIGHT, LIFE AND SAFETY ISSUES IN LOW-MODERATE INCOME NEIGHBORHOODS WITH IN THE CENSUS TRACTS OF 201, 202, 203

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$70,000.00	$70,000.00	$70,000.00
Total	**Total**			**$70,000.00**	**$70,000.00**	**$70,000.00**

Proposed Accomplishments

People (General) : 500
Total Population in Service Area: 18,995
Census Tract Percent Low / Mod: 60.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	CDBG funds provide a portion of the salary and benefits for two code enforcement officers to help bring approximately 500 properties into compliance with city code. Code enforcement encourages property owners to maintain housing units to minimum property standards and improves neighborhood appearance in primarily low to moderate income neighborhoods. (201.2-4, 201.1-3, 204.1-6) 27330 people, 74.62%	

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PGM Year: 2025
Project: 0005 - CODE ENFORCEMENT
IDIS Activity: 464 - PASCO CODE AND COMMUNITY PROGRAM

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Cleanups (05V)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

CDBG FUNDS WILL BE USED TO ORGANIZE COMMUNITY CLEAN UP AND EDUCATIONAL OUTREACH EVENTS IN AREAS OF LOW-MODERATE INCOME

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$5,000.00	$0.00	$0.00
Total	**Total**			**$5,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 2,000
Total Population in Service Area: 24,475
Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Due to the late receipt of program funding, the City was unable to implement planned neighborhood clean-ups or formal outreach and education activities during this reporting period. The shortened timeline did not allow sufficient time to coordinate events, conduct outreach, or engage community partners. During this time, staff focused on program planning, coordination, and identifying priority areas to ensure successful implementation in future cycles. Ongoing code enforcement activities continued to provide residents with education and guidance on health and safety issues. The City is prepared to fully implement program activities in the next funding period.	

PGM Year: 2025
Project: 0003 - DECENT HOUSING
IDIS Activity: 465 - CHIP MINOR REHAB PROGRAM

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

CDBG FUNDS WILL BE USED TO ASSIST HOMEOWNERS WITH MINOR REPAIRS TO THEIR HOMES TO INCLUDE HVAC, WINDOWS, ROOFS ETC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$38,132.00	$0.00	$0.00
Total	**Total**			**$38,132.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	CHIP Minor Rehabilitation funds were received late in the program year, which did not allow sufficient time to complete eligible minor rehabilitation activities within the reporting period. As a result, no housing units were rehabilitated during this program year. The funds have been programmed and will be carried forward for use in Program Year 2026, when eligible minor rehabilitation projects will be completed in accordance with program guidelines. These funds will support necessary health and safety repairs and improvements for income-qualified households.	

PGM Year: 2025
Project: 0003 - DECENT HOUSING
IDIS Activity: 466 - CITY OF PASCO HOUSING AUTHORITY- HOUSING REHABS

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:
CDBG FUNDS WILL BE USED TO REPLACE ONE FOR ONE HVAC UNITS AT THE PASCO HOUSING AUTHORITY FOR 12 HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$58,058.00	$0.00	$0.00
Total	**Total**			**$58,058.00**	**$0.00**	**$0.00**

Proposed Accomplishments
Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**7**	**0**	**0**	**0**	**7**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	CDBG funds were provided to the Housing Authority of the City of Pasco to support the replacement of existing heat pump systems in seven residential housing units. The project consisted of a like-for-like replacement of aging and inefficient heat pumps with new, energy-efficient units to ensure continued, reliable heating and cooling for residents. This activity improved the overall habitability of the units, enhanced energy efficiency, and reduced the risk of system failure, thereby supporting safe, decent, and sanitary housing conditions. The improvements primarily benefited low- and moderate-income households residing in Housing Authority owned units.	

PGM Year: 2025
Project: 0007 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 467 - PASCO SPECIALTY KITCHEN EQUIPMENT

Status: Open
Location: 110 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

CDBG FUNDS WILL BE USED TO REPLACE EQUIPMENT AT THE KITCHEN WHICH EMPLOYEES LOW-MODERATE INCOME BUSINESS OWNERS AND WITH REPLACING THE EQUIPMENT THIS WILL ATTRACT MORE CLIENTS WHICH WILL CREATE MORE JOBS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$24,180.00	$8,113.05	$8,113.05
Total	**Total**			**$24,180.00**	**$8,113.05**	**$8,113.05**

Proposed Accomplishments

Public Facilities : 2,320
Total Population in Service Area: 2,320
Census Tract Percent Low / Mod: 70.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During this program year, the City of Pasco utilized Community Development Block Grant (CDBG) funds to upgrade and modernize equipment at the Pasco Specialty Kitchen, the Cityâ¿¿s business incubator kitchen. These improvements enhanced the functionality and capacity of the kitchen, making it more attractive and accessible to local food entrepreneurs. The upgraded equipment supports business development, increases utilization of the facility, and helps attract both new clients and customers, further strengthening small business growth and economic opportunity within the community.	

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PGM Year: 2025
Project: 0002 - ECONOMIC OPPORTUNITIES
IDIS Activity: 468 - FACADE IMPROVEMENT PROGRAM

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

CDBG FUNDS WILL BE USED TO ASSIST BUSINESSES WITH FACADE IMPROVEMENT PROJECTS - GOAL IS TO DO ONE BUSINESS A YEAR- THIS IS FOR THE EXTERIOR OF THE BUSINESS ONLY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC530009	$12,296.82	$12,296.82	$12,296.82
		2025	B25MC530009	$25,063.42	$25,000.00	$25,000.00
	PI			$4,416.47	$4,416.47	$4,416.47
Total	**Total**			**$41,776.71**	**$41,713.29**	**$41,713.29**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 24,475
Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During Program Year 2025, the City successfully completed faÃ§ade improvements for three commercial properties through the Facade Improvement Program. Improvements included exterior painting, replacement of aging or damaged doors, installation of new signage, and enhanced landscaping. These upgrades improved the overall appearance, safety, and functionality of the buildings while contributing to neighborhood revitalization efforts. The completed faÃ§ade projects support local economic development by enhancing curb appeal, encouraging business activity, and promoting reinvestment in targeted areas of the community. All improvements were completed in accordance with program guidelines and contributed to the Cityâ¿¿s broader goals of supporting small businesses and improving the visual quality of commercial corridors.	

PGM Year: 2025
Project: 0004 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 469 - PEANUTS PARK NORTH- IMPROVEMENTS

Status: Open
Location: 109 S 4th Ave Pasco, WA 99301-5507

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

CDBG FUNDS WILL BE USED TO REVAMP PEANUTS PARK SINCE THIS WASN'T INCLUDED IN THE ORIGINAL PLAN WITH NEW BENCHS, LIGHTS, AND OTHER AMENITIES TO ATTRACT PEOPLE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$24,180.00	$5,934.15	$5,934.15
Total	**Total**			**$24,180.00**	**$5,934.15**	**$5,934.15**

Proposed Accomplishments

Public Facilities : 10,000
Total Population in Service Area: 2,320
Census Tract Percent Low / Mod: 70.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Project is in the planning and design phase. After taking the preferred concept to council and receiving feedback from them, council decided that the concept should receive community feedback with the options of making revisions. The city has performed the additional round of community feed back with an online survey and an in-person feedback session. This information will be taken back to council in early 2026 for final decision.	

PGM Year: 2025
Project: 0004 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 470 - CITY OF PASCO PLAYGROUND EQUIPMENT

Status: Open
Location: 350 N 14th Ave pasco, WA 99301

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

CDBG FUNDS WILL BE USED TO REPLACE EQUIPMENT AT CITY PARKS WITH ADA EQUIPMENT SO THAT THE PARKS CAN BE USED BY ALL CITIZENS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$24,180.00	$0.00	$0.00
Total	**Total**			**$24,180.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 10,000
Total Population in Service Area: 24,475
Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	CDBG funds were used to replace outdated playground equipment and install ADA-accessible play features at a local neighborhood park. These improvements enhanced safety, increased accessibility for children with disabilities, and expanded inclusive recreational opportunities for low- and moderate-income households in the surrounding area.	

PGM Year: 2025
Project: 0006 - SECTION 108 DEBT REPAYMENT
IDIS Activity: 471 - SECTION 108 DEBT REPAYMENT

Status: Completed 12/31/2025 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Payment of interest on Section 108 loans (24A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC530009	$250,000.00	$250,000.00	$250,000.00
Total	**Total**			**$250,000.00**	**$250,000.00**	**$250,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$4,315,672.21**
Total Drawn Thru Program Year:	**$4,258,718.21**
Total Drawn In Program Year:	**$683,575.59**

PASCO

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	$0.00	0	$0.00	1	$0.00
	Total Acquisition	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	$41,713.29	0	$0.00	1	$41,713.29
	ED Technical Assistance (18B)	0	$0.00	1	$24,952.90	1	$24,952.90
	Micro-Enterprise Assistance (18C)	1	$14,263.43	0	$0.00	1	$14,263.43
	Total Economic Development	**2**	**$55,976.72**	**1**	**$24,952.90**	**3**	**$80,929.62**
Housing	Rehab; Single-Unit Residential (14A)	2	$1,538.53	0	$0.00	2	$1,538.53
	Rehab; Multi-Unit Residential (14B)	1	$0.00	0	$0.00	1	$0.00
	Code Enforcement (15)	0	$0.00	2	$92,391.85	2	$92,391.85
	Total Housing	**3**	**$1,538.53**	**2**	**$92,391.85**	**5**	**$93,930.38**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	$5,934.15	0	$0.00	2	$5,934.15
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	$8,113.05	0	$0.00	1	$8,113.05
	Total Public Facilities and Improvements	**3**	**$14,047.20**	**0**	**$0.00**	**3**	**$14,047.20**
Public Services	Senior Services (05A)	0	$0.00	1	$3,000.00	1	$3,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	$0.00	1	$18,000.00	1	$18,000.00
	Neighborhood Cleanups (05V)	2	$640.61	0	$0.00	2	$640.61
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	$82,533.60	1	$10,000.00	2	$92,533.60
	Total Public Services	**3**	**$83,174.21**	**3**	**$31,000.00**	**6**	**$114,174.21**
General Administration and Planning	General Program Administration (21A)	2	$101,792.36	1	$28,701.82	3	$130,494.18
	Total General Administration and Planning	**2**	**$101,792.36**	**1**	**$28,701.82**	**3**	**$130,494.18**
Repayment of Section 108 Loans	Payment of interest on Section 108 loans (24A)	0	$0.00	1	$250,000.00	1	$250,000.00
	Total Repayment of Section 108 Loans	**0**	**$0.00**	**1**	**$250,000.00**	**1**	**$250,000.00**
Grand Total		**14**	**$256,529.02**	**8**	**$427,046.57**	**22**	**$683,575.59**

PASCO

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	24,475	0	24,475
	ED Technical Assistance (18B)	Business	0	12	12
	Micro-Enterprise Assistance (18C)	Persons	18	0	18
	Total Economic Development		**24,493**	**12**	**24,505**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	0	3
	Rehab; Multi-Unit Residential (14B)	Housing Units	7	0	7
	Code Enforcement (15)	Persons	0	49,075	49,075
	Total Housing		**10**	**49,075**	**49,085**
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	26,795	0	26,795
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	2,320	0	2,320
	Total Public Facilities and Improvements		**29,115**	**0**	**29,115**
Public Services	Senior Services (05A)	Persons	0	20	20
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,061	1,061
	Neighborhood Cleanups (05V)	Persons	56,280	0	56,280
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	29,475	29,475
	Total Public Services		**56,280**	**30,556**	**86,836**
Grand Total			**109,898**	**79,643**	**189,541**

PASCO

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	10	3
	Total Housing	**0**	**0**	**10**	**3**
Non Housing	White	729	669	0	0
	Black/African American	147	40	0	0
	Asian	49	0	0	0
	American Indian/Alaskan Native	40	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	138	0	0	0
	Total Non Housing	**1,111**	**709**	**0**	**0**
Grand Total	White	729	669	10	3
	Black/African American	147	40	0	0
	Asian	49	0	0	0
	American Indian/Alaskan Native	40	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	138	0	0	0
	Total Grand Total	**1,111**	**709**	**10**	**3**

PASCO

CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	7	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	7	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	7	0	0

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	650,672.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	26,091.20
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	676,763.20
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	220,547.81
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	220,547.81
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,370.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	250,000.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	600,918.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	75,844.60
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	220,547.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	220,547.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	31,640.61
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	31,640.61
32 ENTITLEMENT GRANT	650,672.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	650,672.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.86%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	130,370.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	28,331.03
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	28,701.82
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	130,000.00
42 ENTITLEMENT GRANT	650,672.00
43 CURRENT YEAR PROGRAM INCOME	26,091.20
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	676,763.20
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.21%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Am
2025	4	469	7080145	PEANUTS PARK NORTH- IMPROVEMENTS	03F	LMA	$5,9
					03F	**Matrix Code**	**$5,93**
2025	7	467	7080145	PASCO SPECIALTY KITCHEN EQUIPMENT	03Z	LMA	$8,1
					03Z	**Matrix Code**	**$8,11**
2024	2	451	6985572	ARC THERAPEUTIC RECREATION SCHOLARSHIP FUND	05A	LMC	$3,0
					05A	**Matrix Code**	**$3,00**
2024	2	452	6985572	DOMESTIC VIOLENCE SERVICES	05G	LMC	$15,1
2024	2	452	7016730	DOMESTIC VIOLENCE SERVICES	05G	LMC	$2,8
					05G	**Matrix Code**	**$18,00**
2024	6	457	6985572	PASCO CODE AND COMMUNITY PROGRAM	05V	LMA	$4
2024	6	457	7016730	PASCO CODE AND COMMUNITY PROGRAM	05V	LMA	$1
					05V	**Matrix Code**	**$64**
2024	2	450	6985572	YMCA MLK COMMUNITY CENTER REC PROGRAM	05Z	LMA	$10,0
					05Z	**Matrix Code**	**$10,00**
2024	4	455	7016730	CHIP MINOR REHAB PROGRAM	14A	LMH	$1,2
2024	4	455	7049564	CHIP MINOR REHAB PROGRAM	14A	LMH	$3
					14A	**Matrix Code**	**$1,53**
2025	2	468	7080145	FACADE IMPROVEMENT PROGRAM	14E	LMA	$41,7
					14E	**Matrix Code**	**$41,71**
2024	6	456	6985572	CODE ENFORCEMENT OFFICERS	15	LMA	$22,3
2025	5	463	7080145	CODE ENFORCEMENT	15	LMA	$70,0
					15	**Matrix Code**	**$92,39**
2024	3	454	6985572	PASCO SPECIALTY KITCHEN EQUIPMENT	18B	LMCSV	$12,4
2024	3	454	7016730	PASCO SPECIALTY KITCHEN EQUIPMENT	18B	LMCSV	$12,4
					18B	**Matrix Code**	**$24,95**
2024	3	460	6985572	2024 PASCO SMALL BUSINESS RELIEF PROGRAM	18C	LMCMC	$10,9
2024	3	460	7016730	2024 PASCO SMALL BUSINESS RELIEF PROGRAM	18C	LMCMC	$3,3
					18C	**Matrix Code**	**$14,26**
Total							**$220,54**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Am
2024	2	451	6985572	Yes	ARC THERAPEUTIC RECREATION SCHOLARSHIP FUND	B24MC530009	EN	05A	LMC	$3,0
								05A	**Matrix Code**	**$3,00**
2024	2	452	6985572	No	DOMESTIC VIOLENCE SERVICES	B24MC530009	EN	05G	LMC	$15,1
2024	2	452	7016730	No	DOMESTIC VIOLENCE SERVICES	B24MC530009	EN	05G	LMC	$2,8
								05G	**Matrix Code**	**$18,00**
2024	6	457	6985572	No	PASCO CODE AND COMMUNITY PROGRAM	B24MC530009	EN	05V	LMA	$4
2024	6	457	7016730	No	PASCO CODE AND COMMUNITY PROGRAM	B24MC530009	EN	05V	LMA	$1
								05V	**Matrix Code**	**$64**
2024	2	450	6985572	No	YMCA MLK COMMUNITY CENTER REC PROGRAM	B24MC530009	EN	05Z	LMA	$10,0
								05Z	**Matrix Code**	**$10,00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$28,64**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Am
				Yes	**Activity to prevent, prepare for, and respond to Coronavirus**					**$3,00**
Total										**$31,64**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Am
2024	1	449	6985572	PROGRAM ADMINISTRATION	21A		$28,7
2025	1	462	7072280	PROGRAM ADMINISTRATION	21A		$25,4
2025	1	462	7072302	PROGRAM ADMINISTRATION	21A		$37,9
2025	1	462	7080145	PROGRAM ADMINISTRATION	21A		$38,2
					21A	**Matrix Code**	**$130,37**
Total							**$130,37**

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	848,5
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	
04 TOTAL CDBG-CV FUNDS AWARDED	848,5
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	799,6
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,2
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	830,9
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	17,6
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	799,6
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	799,6
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	799,6
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	799,6
17 CDBG-CV GRANT	848,5
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	94
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,2
20 CDBG-CV GRANT	848,5
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amou
2020	11	404	6443764	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$141,935.8
			6459668	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$55,193.4
			6535228	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$3,199.6
			6591943	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$35,118.0
			6759909	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$111,886.0
		405	6795327	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$1,544.4
			6893477	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$27,853.6
			6927210	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$4,831.0
			6957859	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$4,082.1
			6985572	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$68,107.5
			7049564	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$14,426.0
		420	6695741	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	$147,793.6
			6759909	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	$35,907.6
			6795327	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	$147,793.6
Total							**$799,672.9**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amou
2020	11	404	6443764	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$141,935.8
			6459668	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$55,193.4
			6535228	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$3,199.6
			6591943	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$35,118.0
			6759909	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMC	$111,886.0
		405	6795327	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$1,544.4
			6893477	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$27,853.6
			6927210	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$4,831.0
			6957859	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$4,082.1
			6985572	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$68,107.5
			7049564	CDBG-CV3 Emergency Assistance for COVID-19	05Z	LMC	$14,426.0
		420	6695741	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	$147,793.6
			6759909	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	$35,907.6
			6795327	CDBG-CV PUBLIC SERVICE ASSISTANCE	05Z	LMA	$147,793.6
Total							**$799,672.9**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amou
2020	9	402	6443764	CDBG-CV PROGRAM ADMINISTRATION	21A		$21,185.5
			6459668	CDBG-CV PROGRAM ADMINISTRATION	21A		$4,756.2
			6535228	CDBG-CV PROGRAM ADMINISTRATION	21A		$3,654.0
			6695741	CDBG-CV PROGRAM ADMINISTRATION	21A		$681.6
			6727252	CDBG-CV PROGRAM ADMINISTRATION	21A		$107.7
			6759909	CDBG-CV PROGRAM ADMINISTRATION	21A		$283.0
			6795327	CDBG-CV PROGRAM ADMINISTRATION	21A		$169.8
			6860660	CDBG-CV PROGRAM ADMINISTRATION	21A		$100.4
			6927210	CDBG-CV PROGRAM ADMINISTRATION	21A		$173.2
			6985572	CDBG-CV PROGRAM ADMINISTRATION	21A		$123.3
Total							**$31,235.3**

CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO,WA

Program Year From 01-01-2025 To 12-31-2025

Program Year 2025 Funds

2025 CDBG and CDBG-CV Allocation	$650,672.00
Program Income Receipted During Program Year 2025	$26,091.20
Funds Returned to Local Program Account During Program Year 2025	$0.00
Total Available[1]	**$676,763.20**

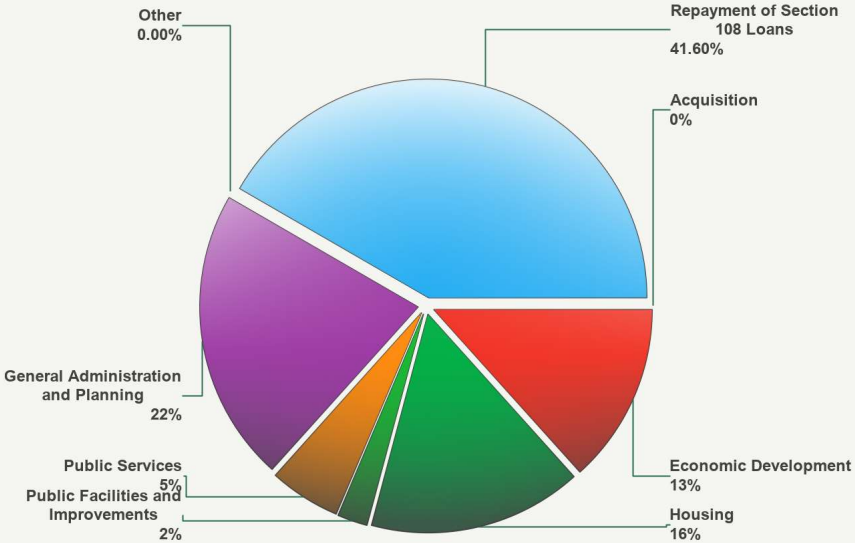
Expenditures[2]

Type of Activity	Expenditure	Percentage
Acquisition	$0.00	0.00%
Economic Development	$80,929.62	13.47%
Housing	$93,930.38	15.63%
Public Facilities and Improvements	$14,047.20	2.34%
Public Services	$31,640.61	5.27%
General Administration and Planning	$130,370.79	21.70%
Other	$0.00	0.00%
Repayment of Section 108 Loans	$250,000.00	41.60%
Total	**$600,918.60**	**100.00%**

Timeliness

Timeliness Ratio - unexpended funds as percent of 2025 allocation	0.32

Expenditures by Type of Activity (%) | **Expenditures by Type of Activity ($)**



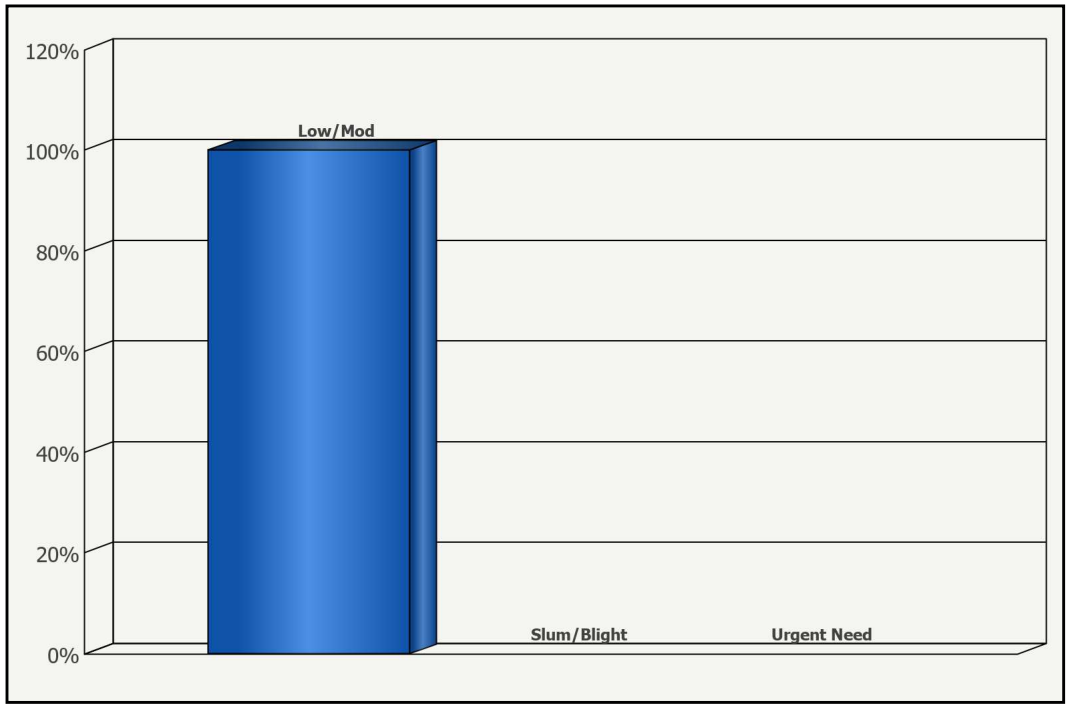
CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO,WA

Program Year From 01-01-2025 To 12-31-2025

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	72.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO,WA

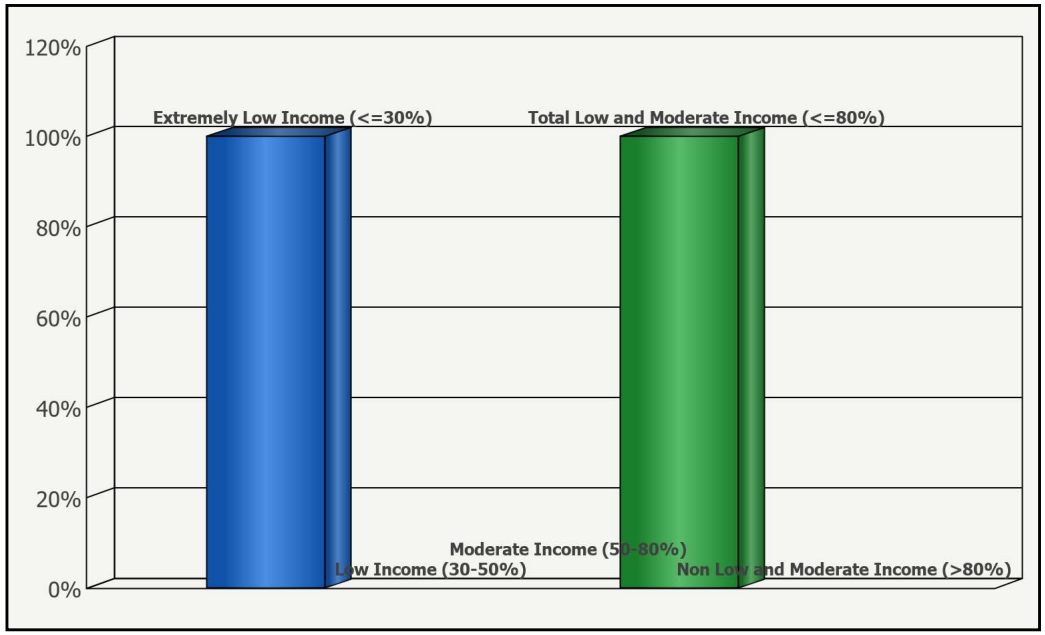
Program Year From 01-01-2025 To 12-31-2025

CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
White	100.00%	0.00%
Black/African American	0.00%	0.00%
Asian	0.00%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.00%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	100.00%
Low Income (30-50%)	0.00%
Moderate Income (50-80%)	0.00%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2025 Accomplishments

CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - PASCO,WA

Program Year From 01-01-2025 To 12-31-2025

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	18,995[5]
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	7

Funds Leveraged for Activities Completed: $90,000.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

REPORT TO PLANNING COMMISSION
City Hall – 525 North Third Avenue – Council Chambers
THURSDAY, FEBRUARY 19, 2026
6:30 PM

TO: Planning Commission

FROM: Haylie Matson, CED Director

SUBJECT: Land Use Framework Overview

File Numbers: CPA2026-001 Comprehensive Plan Periodic Update	
Applicant:	City of Pasco
Description:	With new Planning Commission members joining the City of Pasco, staff is providing a brief overview of how the Comprehensive Plan, zoning regulations, and the Municipal Code work together to guide growth and development. The Comprehensive Plan establishes the City's long-term vision, while zoning and the Municipal Code implement that vision through enforceable development standards. This overview is intended to provide context as the City prepares for the 2026 Comprehensive Plan update.
Environmental Determination	N/A

Exhibits:

1. Comprehensive Plan Map
2. Zoning Map
3. Chapter 25.45 of the Municipal Code

Background

The City of Pasco Comprehensive Plan is the City's main long-term planning document. It sets the overall vision for how Pasco should grow and change over the next 20 years. State law requires the city to have this plan, and it helps guide where new housing, businesses, roads, utilities, parks, and public facilities should be located and how they may be financed. The Comprehensive Plan does not regulate individual properties, but it provides the direction that City decisions are based on.

The purpose of the Comprehensive Plan is to make sure growth happens in a thoughtful and coordinated way. It helps the city plan for new residents, jobs, housing, transportation, utilities, and public services while being mindful of costs, environmental resources, and quality of life.

Pasco's current Comprehensive Plan was last fully updated in 2018 and looks ahead to the year 2038. That update set goals and policies for land use, housing, transportation, utilities, public facilities, and economic development. These policies are supported by data and analysis, including population forecasts, infrastructure capacity studies, and environmental information. One of the most important parts of the Plan is the Future Land Use Map, which shows the general types of development planned across the city and helps guide zoning and long-term infrastructure planning.

The City is now in the process of completing its next Comprehensive Plan update, with adoption anticipated in 2026 and a new planning horizon extending to 2046. This update reflects updated population and housing projections, changes in state planning requirements, and current community priorities. A major focus of the 2026 update is meeting new state housing mandates, which require the City to plan for housing needs across a full range of income levels and demonstrate that zoning and land use policies can accommodate projected growth. The update also includes new considerations related to climate planning, resilience, and long-term sustainability that were not part of the 2018 Plan.

The Comprehensive Plan is used as the City's guide when making decisions about growth and development. It identifies where housing, businesses, industry, and mixed-use areas should generally be located and at what scale. It also helps the City plan for roads, utilities, and public facilities needed to support growth and includes policies to encourage a range of housing types and affordability levels.

Zoning is one of the main tools the city uses to carry out the Comprehensive Plan. Zoning rules are part of the City's Municipal Code and set enforceable standards for what can be built on individual properties. While the Comprehensive Plan looks at the big picture and long-term vision, zoning implements that vision through details such as allowed uses, building height, setbacks, density, and parking. State law requires zoning to be consistent with the Comprehensive Plan.

In addition to zoning, the city uses master plans for certain large or important areas. Master plans take the broad direction in the Comprehensive Plan and apply it in more detail to a specific location. They often address how streets, utilities, open space, and development should be organized as an area grows. Once adopted, master plans help guide future zoning, development standards, and infrastructure investments.

In Pasco, two key examples are the Downtown Master Plan and the Broadmoor Master Plan. The Downtown Master Plan focuses on strengthening Pasco's core by supporting businesses, improving public spaces, and guiding long-term revitalization. The Broadmoor Master Plan guides development in a major growth area by coordinating land use, transportation, infrastructure, and open space. Together, these plans show how the City applies Comprehensive Plan policies to specific areas.

The Municipal Code is the City's collection of local laws and regulations. It includes zoning rules as well as requirements related to development, public health and safety, businesses, and enforcement. While the Comprehensive Plan sets the direction, the Municipal Code puts those ideas into action through clear rules and processes. The Code also includes regulations for subdivisions, environmentally sensitive areas, shorelines, building and fire safety, business licensing, property maintenance, and how the City enforces its rules.

Together, the Comprehensive Plan, zoning regulations, master plans, and Municipal Code work as one coordinated system. The Comprehensive Plan sets the long-term vision, master plans add detail for specific areas, zoning provides rules for development, and the Municipal Code contains the standards and procedures needed to apply and enforce City policy. When the Comprehensive Plan is updated, related zoning rules, master plans, and Municipal Code provisions are reviewed and updated as needed to stay consistent. This approach helps ensure Pasco follows state law, provides clear expectations to the public, and is prepared to manage growth over time.

Impact (other than fiscal)

See the constraints section below.

Discussion

To help tie these concepts together, staff is providing the example below to show how the Comprehensive Plan, zoning, and the Municipal Code work together in practice. This example uses the Comprehensive Plan's Low Density Residential designation.

The Comprehensive Plan includes a Future Land Use Map that shows how different areas of the city are planned to be used over time (see attachment: Land Use Map also referred to as Comprehensive Plan Map). One of these land use categories is Low Density Residential, which is intended for neighborhoods with fewer homes per acre and a lower-intensity residential character. The Comprehensive Plan describes Low Density Residential as allowing a variety of housing types at approximately 3 to 6 dwelling units per acre. This helps guide how the city plans for growth, infrastructure, and services, and sets the expectation that these areas will primarily be used for lower-density housing.

Several zoning districts are consistent with the Low-Density Residential designation, including R-S-20, R-S-12, R-S-1, R-1, R-1-A, and R-1-A2. Each of these zoning districts includes specific standards that regulate what types of homes are allowed and how development can occur.

One of these districts is the R-1 Low Density Residential zone (see Attachment 2: Zoning Map). The R-1 zone is how the City implements the Comprehensive Plan's Low Density Residential vision by applying detailed development rules through the Municipal Code. The standards for this zone are in Pasco Municipal Code Chapter 25.45.

Chapter 25.45 of the Municipal Code (Attachment 3) defines what is allowed and what standards must be met in the R-1 zone. It identifies the types of housing and related uses that are permitted, establishes development standards such as minimum lot sizes, maximum building heights, and required setbacks, and provides rules for accessory features like garages, sheds, fences, and accessory dwelling units when allowed. The chapter also explains how different types of development proposals are reviewed, including when a project can be approved administratively by staff and when Planning Commission or City Council review is required.

When a property owner proposes a development in the R-1 zone, staff reviews the proposal against the requirements in Chapter 25.45 to ensure it complies with the zone's standards. If the proposal meets those standards, it may move forward in the permitting process. If it does not, staff works with the applicant to revise the proposal or explains what additional review steps may be needed if flexibility is requested.

Because the R-1 zone is tied to the Low-Density Residential designation in the Comprehensive Plan and the Municipal Code provides the detailed development rules, this framework ensures the City's long-term vision for neighborhood character, residential density, and infrastructure is reflected in day-to-day development decisions. This example illustrates how the Comprehensive Plan sets broad policy direction, zoning translates that direction into specific districts, and the Municipal Code provides the detailed standards and procedures used to review and approve development. When the Comprehensive Plan is updated, related zoning and code provisions, such as Chapter 25.45, are reviewed and amended as needed to remain consistent with the City's adopted policies.

Constraints (time considerations)

Changes to the City of Pasco Comprehensive Plan, master plans, or Municipal Code can be requested by staff, decision makers or by applicants and must follow a formal public process required by state law and local procedures. While each request is different, all changes require staff review, coordination, and public input to make sure they are transparent, legally compliant, and consistent with long-term City policy.

Changes to the Comprehensive Plan usually involve higher-level policy decisions that affect how growth is guided across the city or in specific areas. These requests typically start with staff research, followed by Planning Commission workshops and a public hearing. The request then moves to City Council for additional discussion and a public hearing before any action is taken. Because the Comprehensive Plan sets the foundation for zoning and development regulations, changes to the Plan often require related updates to master plans, zoning, or the Municipal Code.

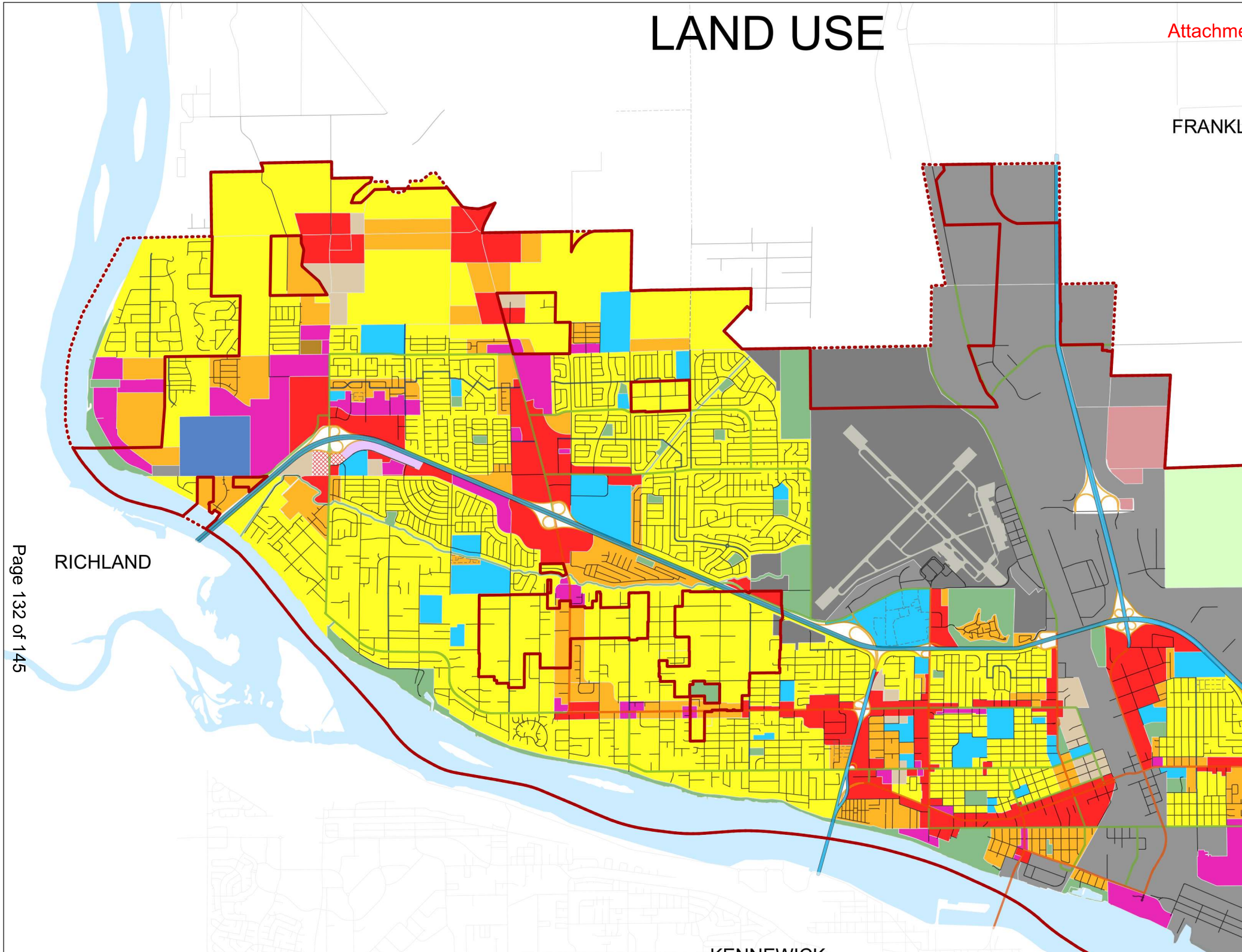
Master plan changes follow a similar process but focus on specific areas of the city. These requests are reviewed through Planning Commission workshops and a public hearing, then considered by City Council through its own workshop and public hearing process. Master plan updates often lead to follow-up changes to zoning or the Municipal Code to put the plan into effect.

Municipal Code changes, especially those related to land use, also require Planning Commission review, public notice, and hearings before moving to City Council for consideration and adoption. Even small code changes take a significant amount of staff time to research, draft, and move through the public process. A typical code change can take at least 100 hours of staff time and often involves multiple departments, including Community and Economic Development, Public Works, the City Clerk's Office, and the City Attorney's Office.

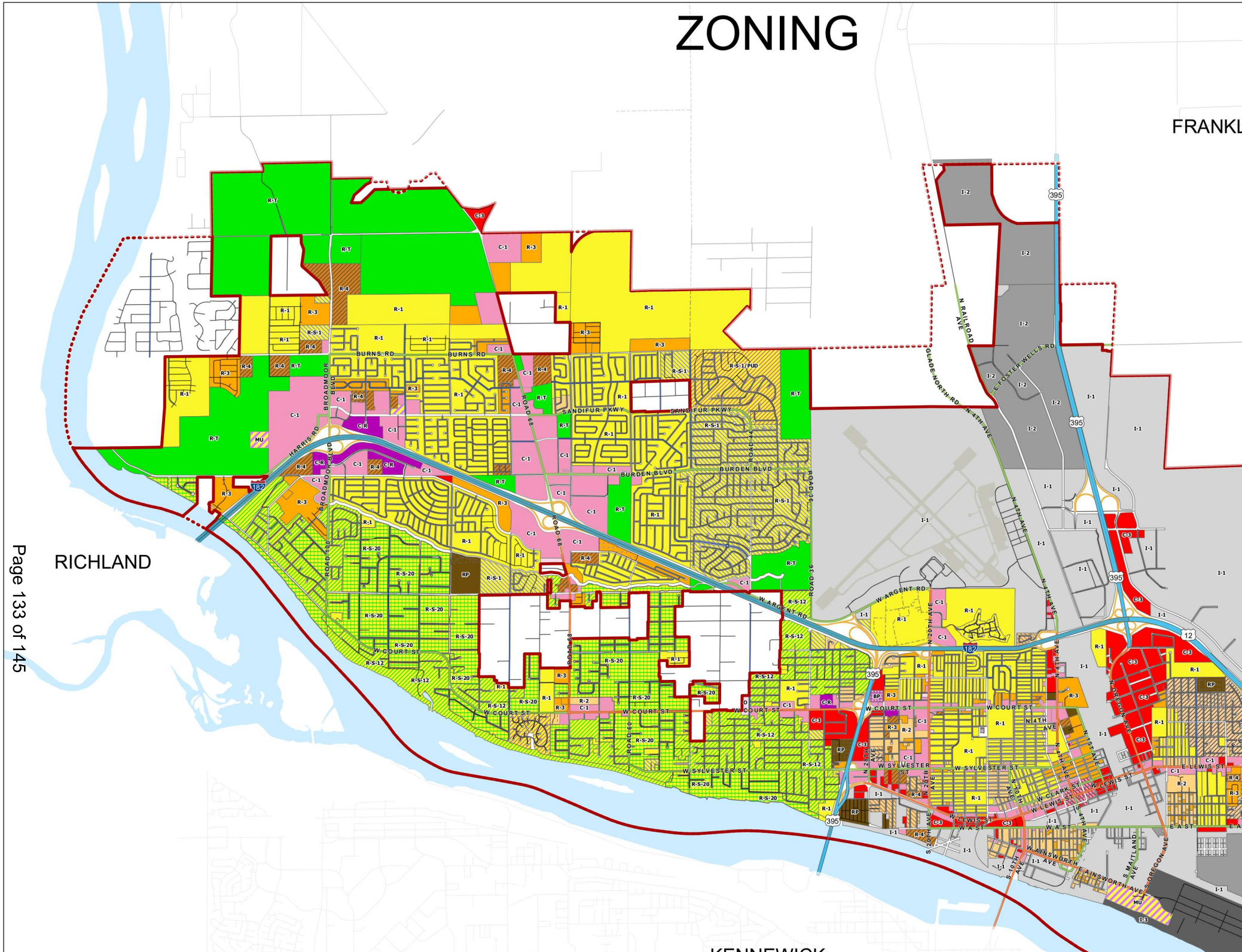
While staff is always open to reviewing amendment and policy change requests, these requests must be balanced with available staff resources and required work. In 2026, staff efforts will be focused on completing the required Comprehensive Plan update and making related updates to master plans and the Municipal Code to meet new state requirements. For that reason, new discretionary code or policy changes that are not legally required, or time-sensitive are recommended to be deferred until 2027.

This approach helps ensure the City completes required planning work first, avoids conflicting or piecemeal changes, and provides meaningful public input. It also helps ensure that adopted plans and regulations are well researched, coordinated, and aligned with Pasco's long-term goals.

LAND USE



ZONING


RICHLAND
FRANKL
KENNEWICK
BURNS RD
BROADMOOR BLVD
HARRIS RD
SANDIFUR PKWY
BURDEN BLVD
ROAD 68
ROAD 36
ROAD 44
ROAD 100
ROAD 60
W ARGENT RD
W COURT ST
W SYLVESTER ST
W LEWIS ST
E LEWIS ST
W CLARK ST
W AINSWORTH AVE
E AINSWORTH AVE
N RAILROAD AVE
GLADE NORTH RD
E FOSTER WELLS RD
N 4TH AVE
N 20TH AVE
N 26TH AVE
N 16TH AVE
N 12TH AVE
N 8TH AVE
N 1ST AVE
S 10TH AVE
S 20TH AVE
S MAITLAND AVE
N OREGON AVE
395
182
12

Chapter 25.45 R-1 LOW DENSITY RESIDENTIAL DISTRICT

Sections:

- 25.45.010Purpose.
- 25.45.020Permitted uses.
- 25.45.030Permitted accessory uses.
- 25.45.040Conditional uses.
- 25.45.050Development standards.

25.45.010Purpose.

The R-1 low density residential district is established to provide a low to medium density residential environment compliant with the Comprehensive Plan land use density table in PMC 25.215.015. Certain public facilities and institutions may also be permitted, provided their nature and location are not detrimental to the intended low to medium density residential environment. [Ord. 4700A § 10, 2023; Ord. 4575 § 8, 2022; Ord. 3354 § 2, 1999; Code 1970 § 25.28.010.]

25.45.020Permitted uses.

All housing types permitted in PMC 25.22.020 (Staff note: this referenced section is attached below), Zone District Standards, are permitted in this zone.

Nothing contained in this section shall be deemed to prohibit the use of vacant property for gardening or fruit raising. [Ord. 4700A § 10, 2023; Ord. 4575 § 8, 2022; Ord. 3731 § 9, 2005; Ord. 3354 § 2, 1999; Code 1970 § 25.28.020.]

25.45.030Permitted accessory uses.

The following uses shall be permitted as accessory to a permitted use in the R-1 low density residential district:

(1) Detached residential garages as defined in PMC 25.15.090, provided they do not exceed 15 feet in height and 1,000 square feet in area; except on lots that are 12,000 square feet or more the height may be increased by three feet and the area may increase by 200 square feet. On lots over 12,000 square feet in area detached residential garages in excess of 18 feet in height may be permitted by special permit based upon the review criteria listed in PMC 25.200.080 and 25.200.090.

(2) Home occupations, as defined by PMC 25.15.100.

(3) Storage buildings cumulatively not exceeding 200 square feet of gross floor area and 15 feet in height; provided no container storage, as defined in PMC 25.15.210, shall be permitted.

(4) The renting of rooms for lodging purposes only; provided, however, such accommodations shall not exceed two persons in a single-family dwelling. One off-street parking space, per room, must be provided in addition to the requirement set forth under PMC 25.185.170(5).

(5) The keeping of dogs and cats, provided such number of animals does not exceed three dogs and three cats.

(6) Family day care homes in conformance with Chapter 388-73 WAC as now existing and as amended and Chapter 25.150 PMC.

(7) Accessory dwelling units in conformance with Chapter 25.161 PMC.

(8) On lots with a minimum of 5,000 square feet and containing only one single-family dwelling unit, the keeping of dogs, cats, rabbits, and chicken hens, provided such number of animals does not exceed three dogs and/or three cats, and/or three rabbits and/or three chicken hens, the total number of animals not to exceed six; in all cases, animals shall not be allowed to roam or fly to other properties; roosters are not allowed.

(9) Family home preschool in conformance with Chapter 25.150 PMC.

(10) Community/amenity buildings for multifamily complexes. [Ord. 4700A § 10, 2023; Ord. 4575 § 8, 2022; Ord. 4144 § 4, 2014; Ord. 4110 § 11, 2013; Ord. 4036 § 8, 2011; Ord. 3688 § 4, 2004; Ord. 3354 § 2, 1999; Code 1970 § 25.28.030.]

25.45.040Conditional uses.

In addition to the unclassified uses listed in Chapter 25.200 PMC, the following uses may be permitted by special permit as provided in Chapter 25.200 PMC:

(1) Churches and similar places of worship.

(2) Public libraries and municipal office buildings.

(3) Public and private schools, public parks and playgrounds.

(4) Fire department station houses.

(5) Day-care centers and preschool centers.

(6) Unclassified uses as listed in PMC 25.200.020. [Ord. 4700A § 10, 2023; Ord. 4575 § 8, 2022; Ord. 4110 § 11, 2013; Ord. 3354 § 2, 1999; Code 1970 § 25.28.040.]

25.45.050Development standards.

(1) The dimensional standards for this zone, including setbacks, density, maximum building height, and lot coverage, are set out in Chapter 25.22 (Staff note: this referenced section is attached below), Zone District Standards;

(2) Fences and hedges: See Chapter 25.180 PMC;

(3) Parking and driveways: See Chapter 25.185 PMC;

(4) Landscaping: See Chapter 25.180 PMC; and

(5) Site and building design standards: See Chapter 25.175 PMC. [Ord. 4700A § 10, 2023; Ord. 4575 § 8, 2022; Ord. 4040 § 4, 2012; Ord. 4036 § 9, 2011; Ord. 3731 § 10, 2005; Ord. 3354 § 2, 1999; Code 1970 § 25.28.050.]

Chapter 25.22ZONE DISTRICT STANDARDS

Sections:

- **25.22.010Purpose.**
- **25.22.020Permitted housing types.**
- **25.22.030Lot size and density standard.**
- **25.22.040Lot dimensions.**
- **25.22.050Setbacks.**
- **25.22.060Height and lot coverage.**

25.22.010Purpose.

The purpose of these Zone District Standards is to offer quality residential developments in Pasco while providing flexibility in the development and offering of housing choices for Pasco residents. The Zone District Standards provide predictability and clarity in the permit process for developers and Pasco residents. In addition, the Zone District Standards provide tools for the community to implement Pasco's vision in the Comprehensive Plan.

These standards are applicable to all new residential developments in R-1, R-2, R-3 and R-4 zones (the "applicable zones"). These Zone District Standards shall take precedence in case there is a conflict with other sections of the Pasco Municipal Code. [Ord. 4700A § 9, 2023.]

25.22.020Permitted housing types.

Within the applicable zones, under the provisions of these Zone District Standards, the following residential housing types are permitted:

(1) Single-family dwelling unit detached (SFDU – Detached).

(2) Single-family dwelling unit attached (SFDU – Attached).

(3) Duplexes and triplexes.

(4) Multifamily attached (including apartments, stacked flats, condos).

(5) Multifamily detached (including cottage housing).

(6) New factory assembled homes.

All housing types consistent with the zoning district and Comprehensive Plan density and these Zone District Standards shall be allowed. [Ord. 4700A § 9, 2023.]

25.22.030Lot size and density standard.

For all permitted housing types in the applicable zones:

(1) All lots shall meet the site requirements in this chapter and shall be of sufficient size, dimension, design, and configuration so as to permit development of the lot without variance from the applicable zoning requirements.

(2) Minimum lot sizes shall be based on building types in applicable zone as set out for the zoning districts in Table 25.22.030(1). See definitions and housing types in Chapter 25.15 PMC.

Table 25.22.030(1).

Home Type	Minimum Lot Size (SQFT) per Unit			
	R-1	R-2	R-3	R-4
SFDU – Detached	4,000	3,000	2,500	2,000
SFDU – Attached	3,500	2,000	1,500	1,250
Duplex, Triplex	5,000	4,000	3,000	2,500
Multifamily	Dependent on Comprehensive Plan Density, Site Design and Parking Requirements.			

(3) Lot size averaging shall be allowed when in accordance with PMC 21.20.070

(4) The permitted number of dwelling units or lots shall be determined as follows:

(a) The maximum density of each zoning district shall be the maximum number of dwelling units allowed per gross area of an acre, excluding accessory dwelling units. Maximum density shall be expressed as a ratio (e.g., three dwelling units per acre).

(b) The minimum lot size shall not determine maximum density. Maximum density shall not be exceeded, except as allowed by the provisions of Chapter 25.155 PMC, Density Increase.

(c) Gross area is the total sum area of the property from property line to property line, including easements, and wetlands, streams, shorelines, and other critical areas. The required critical area buffers and all legally recorded private access easements shall not be subtracted from the gross acre for the purpose of dwelling unit calculations.

(d) When calculations result in a fraction, the fraction shall be rounded down to the nearest whole number as follows:

(1) Fractions of one-half or above shall be rounded up; and

(2) Fractions below one-half shall be rounded down.

(e) In the event that the applicant can clearly demonstrate that due to environmental and/or physical constraints on the subject lot that the minimum density cannot be achieved, the minimum density requirement shall not be applied.

(f) The minimum and maximum density shall be as set out in the City's Comprehensive Plan. [Ord. 4700A § 9, 2023.]

25.22.040Lot dimensions.

This section applies to all permitted housing types in the applicable zones.

(1) Where multi-unit developments occur, they shall have at least one public street frontage. For shared driveways (e.g., triplexes, townhomes), frontage shall be measured from the public street only for the lots abutting the street. Rear lots accessed by a shared driveway are not required to have street frontage.

(2) Minimum lot width shall be the same as minimum lot frontage.

(3) Minimum lot frontage and lot width in each applicable zone by building types shall be in accordance with Table 25.22.040(1).

(4) *Depth*.

(a) SFDU – detached, duplex, and triplex lots may have a lot with a depth to width ratio up to 3:1 when located in medium density residential, high density residential, or mixed residential/commercial land use;

(b) SFDU – attached lots may have a lot with a depth to width ratio up 5:1;

(c) Multifamily lots shall not have a maximum depth.

Table 25.22.040(1). Minimum Lot Frontage and Lot Width by Zoning Districts

Home Type	Minimum Site Frontage and Width (FT)			
	R-1	R-2	R-3	R-4
SFDU – Detached	40'/DU	30'/DU	30'/DU	30'/DU
SFDU – Attached	35'	20'	20'	20'
Duplex, Triplex	50'	40'	30'	30'/lot
Multifamily Detached	60'	40'	40'	30'
Multifamily Attached	40' minimum dependent on Comprehensive Plan density, site design and parking requirements. Not permitted in cul-de-sac or dead end.			

[Ord. 4700A § 9, 2023.]

25.22.050Setbacks.

This section applies to all permitted housing types and residential accessory buildings in the applicable zones.

(1) Residential building setback shall be in accordance with Table 25.22.050(1) and the standards that follow:

(a) Front yard setbacks are measured from the lot line, except for when the sidewalk is built upon the property, then the setback is measured from the edge of the sidewalk.

(b) Residential accessory buildings have the same setbacks in Table 25.22.050(1), except as follows:

(i) Structures related to rabbits and/or chicken hens must be at least 10 feet from any property line and must be located behind the rear line of the dwelling.

(c) Accessory dwelling units (ADUs) are exempted from this section and are subject to the regulations contained in Chapter 25.161 PMC.

Table 25.22.050(1). Building Setbacks

HOUSING AND ACCESS TYPE	Building Setbacks			
	Front	**Rear**	**Alley/Private Driveway**	**Side**
• SFDU – Detached • Duplexes and Triplexes • SFDU Attached • Multifamily that are accessed directly from public streets	15' for living area/20' for garage	15'	15' for living area and 5' for garage	5'
• SFDU – Attached • Multifamily with shared driveway and parking located in the rear of development, or accessed via alleyway	12' (1)	15'	15' for living area and 5' for garage	5' (2)
Accessory Structure (3)	Same as housing unit	5'	0'/5' for garage with vehicle doors parallel to alley	5'

1Attached multifamily or mixed use buildings permitted without a minimum setback if abutting a sidewalk eight feet or wider and has garage or parking located on the back or side of the site. A five-foot landscaping buffer setback is required when abutting sidewalks below eight feet.

2The attached side of an attached SFDU may be built up to the property line.

3

a Structures related to rabbits and/or chicken hens may not exceed six feet in height nor 30 square feet in size.

b Accessory dwelling units (ADUs) are exempted from this section and are subject to the regulations contained in Chapter 25.161 PMC.

[Ord. 4700A § 9, 2023.]

25.22.060Height and lot coverage.

For all permitted housing types in the applicable zones, building height and lot coverage shall be according to Table 25.22.060(1).

Table 25.22.060(1). Building height and Lot Coverage

Home Type	Building Height and Lot Coverage Maximum[1]							
	R-1		R-2		R-3		R-4	
	Bldg. Height	Lot Coverage	Bldg. Height	Lot Coverage	Bldg. Height	Lot Coverage	Bldg. Height	Lot Coverage
SFDU – Detached	35'	60%	35'	60%	40'	60%	40'	60%
SFDU – Attached	35'	60%	35'	Dependent on Comprehensive Plan Density, Site Regs and Parking Requirements.	40'	Dependent on Comprehensive Plan Density, Site Regs and Parking Requirements.	40'	Dependent on Comprehensive Plan Density, Site Regs and Parking Requirements.
Multifamily Detached	25'	60%	25'		25’		25'	
Multifamily Attached	35'	60%	45'		45'		45'	
Accessory Building	15'	Per Home Type	15'	Per Home Type	15'	Per Home Type	15'	Per Home Type

1Except a greater height may be approved by special permit.

[Ord. 4700AA § 9, 2023; Ord. 4700A § 9, 2023.]

REPORT TO PLANNING COMMISSION
City Hall – 525 North Third Avenue – Council Chambers
THURSDAY, FEBRUARY 19, 2026
6:30 PM

TO: Planning Commission

FROM: Haylie Matson, CED Director

SUBJECT: Land Capacity Analysis (LCA) – Comprehensive Plan Update Briefing

File Numbers: CPA2026-001 Comprehensive Plan Periodic Update	
Applicant:	City of Pasco
Description:	Under the Washington Growth Management Act (GMA), jurisdictions are required to periodically evaluate whether sufficient land capacity exists within the Urban Growth Area (UGA) to accommodate projected population, housing, and employment growth. The Land Capacity Analysis (LCA) was prepared as part of Pasco's Comprehensive Plan update to meet this requirement and to inform future land use and zoning decisions.
Environmental Determination	N/A

Exhibits:
01 PowerPoint

Background

The LCA evaluates current land use, zoning, development constraints, and market trends to determine realistic development capacity through the 2046 planning horizon. The analysis considers vacant, underdeveloped, pipeline, and constrained parcels and applies density assumptions based on existing development standards. The LCA also evaluates the income levels served by different zoning categories to assess housing affordability capacity.

To summarize, Pasco currently has a surplus of higher-priced housing and a deficit of more affordable options. Simply put, building more housing overall is not the full solution. What is most needed is smaller-scale and lower-cost housing types, such as condominiums, apartments, row houses, and small-lot development.

Pasco's mandate under the Growth Management Act (GMA) is to accommodate housing growth across the affordability spectrum. While the City currently has sufficient land capacity to meet projected growth in median- and higher-income households, the LCA indicates there is not enough capacity to meet anticipated demand for housing serving lower-income households.

To increase the City's capacity for housing types that serve more affordable households (including townhomes, duplexes, triplexes, appropriately scaled apartment buildings, cottage clusters, and similar housing) staff is seeking Planning Commission input on potential strategies to pursue as part of the Comprehensive Plan update. Staff is particularly interested in understanding which strategies, or combination of strategies, the Planning Commission prefers, and which approaches should be deprioritized.

The Planning Commission should also be prepared for what these changes could mean in practice, including development patterns, zoning considerations, and neighborhood design. These discussions will follow in future meetings.

In short, if the core challenge is that lower-income residents cannot afford the current housing stock, that challenge will persist under the existing development model. While the City has made meaningful progress over the past five years, continued education and clarity will help the City Council, the Planning Commission, and the community better understand the issue and the types of solutions needed to address it.

Impact (other than fiscal)

The LCA identifies that while Pasco has adequate capacity to accommodate projected employment growth, existing zoning does not fully accommodate projected housing demand, particularly for low- and moderate-income households. The analysis highlights a structural housing capacity gap that may affect housing availability, affordability, and long-term community sustainability if not addressed through policy decisions.

Discussion

The LCA does not change zoning or land use regulations. Instead, it provides a technical foundation for policy discussion during the Comprehensive Plan update.

Potential strategies for Planning Commission consideration include:

- **Increasing residential density where multifamily housing is already allowed (commercial and mixed-use areas)**

Directly increases capacity in zones assumed to serve households below 80% AMI.

- **Allowing more "missing-middle" housing in lower-density residential areas**
  Reduces reliance on apartments as the sole means of addressing the housing gap and introduces more gradual forms of density.
- **Increasing height limits in commercial and mixed-use areas**
  Could be paired with form-based standards such as stepbacks, transition areas, and design controls to manage scale and compatibility.
- **Expanding available commercial and mixed-use zoned land**
  Could support vertical mixed-use development in targeted areas.

Note: Expanding lower-intensity residential zones through greenfield development at the edge of the City or UGA will not address the identified housing capacity gap. Doing so would primarily add capacity for housing types that tend to serve middle- and higher-income households, where the City already has sufficient capacity.

These strategies will require further analysis, public engagement, and Planning Commission direction before implementation.

Scenario Testing and Capacity Sensitivity Analysis
As part of the Land Capacity Analysis (LCA), staff and consultants evaluated several sensitivity scenarios to understand how potential zoning and development-assumption changes could affect housing capacity within city limits. These scenarios are intended to inform policy discussion during the Comprehensive Plan update and do not represent adopted policy direction.

The following modeling assumptions were tested:

Increased density assumptions in higher-intensity zones. Density assumptions in the Mixed-Use (MU) and R-4 zones were adjusted to reflect potential development capacity based on minimum lot size standards. The MU density assumption was increased from 29 to approximately 43.6 dwelling units per acre, and the R-4 density assumption was increased from 21 to approximately 34.8 dwelling units per acre. These adjustments resulted in an estimated increase of approximately 970 housing units.

Residential development assumptions in commercial zones. To reflect the potential for vertical mixed-use development, staff modeled a modest residential development share in commercial zones. This included applying a density assumption of 29 dwelling units per acre and

assuming a 10 percent residential development share in the C-1, C-2, and C-3 zones, resulting in approximately 1,070 additional housing units.

Moderate infill assumptions in lower-density residential zones. Staff modeled a conservative infill scenario assuming approximately 5 percent of parcels in the R-1, R-2, and R-3 zones with existing single-family homes would add additional housing units over time, similar to accessory dwelling unit assumptions used in comparable analyses. This resulted in approximately 490 additional housing units.

Collectively, these modeled adjustments reduced the projected housing capacity deficit identified in the LCA. However, the analysis still indicates a remaining deficit of approximately 1,000 housing units overall and approximately 4,000 units serving households at or below 80 percent of Area Median Income (AMI) within city limits.

These results suggest that addressing the identified housing capacity gap will likely require a combination of strategies considered through the Comprehensive Plan update process.

Recommendation

Staff recommend that the Planning Commission receive the Land Capacity Analysis as informational and use it as a reference document during upcoming Comprehensive Plan policy discussions.

Constraints (time or other considerations)

The LCA must be completed and adopted as part of the Comprehensive Plan update to remain compliant with GMA requirements. Policy changes informed by the LCA will require additional process, including public review and the Planning Commission action, within established planning timelines.

Next Steps

Staff will incorporate LCA findings into the Comprehensive Plan update and return to the Planning Commission with policy options, analysis, and recommendations for addressing identified housing capacity gaps.

Alternatively, the Planning Commission May

Provide directions to staff regarding preferred housing strategies or request additional analysis on specific land use or zoning to look into with the Planning Commission prior to advancing Comprehensive Plan amendments.