State of California)
)ss.
County of San Diego)

AFFIDAVIT OF POSTING

I, Shelley Chapel, MMC, City Clerk of the City of National City, hereby declare under penalty of perjury that this notice of a Regular Meeting was called by the City Council of the City of National City was posted and provided on Thursday, April 16, 2026, at 6:00 p.m. Said meeting to be held Tuesday, April 21, 2026, at 6:00 p.m. in the City Hall, City Council Chambers, 1243 National City Blvd., in the City of National City, California. Said notice was posted on the Bulletin Boards in front of City Hall and the Library.

Shelley Chapel

Shelley Chapel, MMC, City Clerk

AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City Boulevard, National City, CA

Ron Morrison, Mayor
Luz Molina, Vice-Mayor - District 1
Jose Rodriguez, Councilmember -District 2
Ditas Yamane, Councilmember – District 3
Marcus Bush, Councilmember– District 4

Alejandro Hernandez, Acting City Manager
Heidi Skinner, Interim City Attorney
Shelley Chapel, MMC, City Clerk

The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Thank you for participating in local government and the City of National City Council Meetings.

Meetings: Regular City Council Meetings are held on the first and third Tuesday of the month at 6:00 p.m. Special Closed Session Meetings and Workshops may be same day, the start time is based on needs. Check Special Agendas for times.

Location: Regular City Council Meetings are held in the Council Chamber located at City Hall, 1243 National City Boulevard, National City, CA 91950, the meetings are open to the public.

Agendas and Material: Agendas and Agenda Packet for items listed are available on the City website, and distributed to the City Council no less than 72 hours before the City Council Meeting. Sign up for E-Notifications to receive alerts when items are posted.

Public Participation: Encouraged in a number of ways as described below. Members of the public may attend the City Council Meeting in person, watch the City Council Meeting via live web stream, or participate remotely via Zoom. Recording of Meetings are archived and available for viewing on the City's website.

To listen to the live stream in Spanish, you must register for Zoom prior to the meeting for access.

All Zoom registration must be completed **two (2)** hours prior to the City Council Meeting for access.

Public Comment: Persons wishing to address the City Council on matters not on the agenda may do so under Public Comments. Those wishing to speak on items on the agenda may do so when the item is being considered. Please submit a Speaker's Slip to the City Clerk before the meeting or immediately following the announcement of the item. All comments will be limited up to three (3) minutes. The Presiding Officer shall have the authority to reduce the time allotted to accommodate for a large number of speakers. *(City Council Policy 104)*

All written comment must be submitted no later than **four (4)** hours prior to the start of the meeting to allow time for distribution to the City Council.

EFFECTIVE JANUARY 1, 2025

All Contributions to Candidates and Current Elected Officials are required to self-report a Declaration of Campaign Contribution to a Councilmember of more than $500 within the past year (effective Jan 1, 2025). This report may be included on the Public Comment Speaker Slip to be completed prior to the City Council Meeting.

Spanish Interpretation Services: Spanish Interpretation Services are available; please contact the City Clerk before the start of the meeting for assistance. clerk@nationalcityca.gov

American Disabilities Act Title II: In compliance with the American Disabilities Act of 1990, persons with a disability may request an agenda in appropriate alternative formats as required by Title II. Any person with a disability who requires a modification or accommodation to participate in a meeting should direct such request to the City Clerk's Office (619) 336-4228 at least 24 hours in advance of the meeting.

AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City Boulevard, National City, CA

Ron Morrison, Mayor
Luz Molina, Vice-Mayor - District 1
Jose Rodriguez, Councilmember -District 2
Ditas Yamane, Councilmember – District 3
Marcus Bush, Councilmember– District 4

Alejandro Hernandez, Acting City Manager
Heidi Skinner, Interim City Attorney
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The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Gracias por participar en las reuniones del gobierno local y del Consejo de la Ciudad de National City.

Reuniones: Las reuniones regulares del Consejo Municipal se llevan a cabo el primer y tercer martes del mes a las 6:00 p.m. La reunión especial de sesión privada y los talleres pueden ser el mismo día, la hora de inicio se basa en las necesidades. Consulte las agendas especiales para conocer los horarios.

Ubicación: Las reuniones regulares del Concejo Municipal se llevan a cabo en la Cámara del Consejo ubicada en el Ayuntamiento, 1243 National City Boulevard, National City, CA 91950, las reuniones están abiertas al público.

Agendas y Material: Las Agendas y el Paquete de Agenda para los temas enumerados están disponibles en el sitio web de la Ciudad y se distribuyen al Concejo Municipal no menos de 72 horas antes de la Reunión del Concejo Municipal. Regístrese para recibir notificaciones electrónicas cuando se publiquen artículos.

Participación pública: Se fomenta de varias maneras como se describe a continuación. Los miembros del público pueden asistir a la Reunión del Concejo Municipal en persona, ver la Reunión del Concejo Municipal a través de la transmisión web en vivo o participar de forma remota a través de Zoom. Las grabaciones de las reuniones están archivadas y disponibles para su visualización en el sitio web de la Ciudad.

Para escuchar la transmission en Español, registration por Zoom es requerido antes del comienzo de la sesión.

Todo registro para la trasmisión por Zoom debe completarse **dos (2)** horas antes de la Reunión del Concejo Municipal.

Comentario Público: Las personas que deseen dirigirse al Concejo Municipal sobre asuntos que no están en la agenda pueden hacerlo bajo Comentarios públicos. Quienes deseen hacer uso de la palabra sobre los temas del programa podrán hacerlo cuando se esté examinando el tema. Por favor, envíe una solicitud del orador al Secretario de la Ciudad antes de la reunión o inmediatamente después del anuncio del artículo. Todos los comentarios estarán limitados a tres (3) minutos. El Presidente tendrá la autoridad para reducir el tiempo asignado para dar cabida a un gran número de oradores. (Política del Concejo Municipal 104)

Si desea enviar comentarios por escrito, envíe un correo electrónico a la Oficina del Secretario de la Ciudad al menos 1 hora antes de la Reunión del Consejo Municipal para dar tiempo a la distribución al Consejo Municipal.

Todos comentarios deben estar sometidos a más tardar **cuatro (4)** horas antes del comienzo de la sesión.

A PARTIR DEL 1 DE ENERO DE 2023

Todas las contribuciones a los candidatos y funcionarios electos actuales deben autoinformar una Declaración de contribución de campaña a un concejal de más de $ 250 en el último año (a partir del 1 de enero de 2023). Este informe puede incluirse en el Recibo del orador de comentarios públicos que se completará antes de la reunión del Concejo Municipal

Servicios de interpretación en español: Los servicios de interpretación en español están disponibles, comuníquese con el Secretario de la Ciudad antes del inicio de la reunión para obtener ayuda.

Título II de la Ley de Discapacidades Americanas: En cumplimiento con la Ley de Discapacidades Americanas de 1990, las personas con discapacidad pueden solicitar una agenda en formatos alternativos apropiados según lo requerido por el Título II. Cualquier persona con una discapacidad que requiera un modificación o adaptación para participar en una reunión debe dirigir dicha solicitud a la Oficina del Secretario de la Ciudad (619) 336-4228 al menos 24 horas antes de la reunión.

AGENDA

Consolidated Regular Meeting

Tuesday, April 21, 2026, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Pages

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE TO THE FLAG

4. INVOCATION

5. PUBLIC COMMENT

   In accordance with State law, an item not scheduled on the agenda may be brought forward by the general public for comment; however, the City Council will not be able to discuss or take action on any issue not included on the agenda. Speakers will have up to three (3) minutes.

6. PRESENTATION (Limited to Five (5) Minutes each)

   6.1 Annual Report - Board of Library Trustees

   6.2 Annual Report - Community and Police Relations Commission

7. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

   Per Government Code Section 53232.3(d) also known as AB1234: Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

8. CONSENT CALENDAR

   The Consent Calendar may be enacted in one motion by the City Council with a Roll Call Vote without discussion unless a Councilmember, a member of the Public, or the City Manager requests an item be removed for discussion. Items removed from the Consent Calendar will be considered immediately following the adoption of the Calendar.

8.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

8.2 Approval of Meeting Minutes 5

Recommendation:
Approve and file.

8.3 2025 Annual Military Equipment Use Report 20

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Accepting the 2025 Annual Military Equipment Use Report, and Renewing Ordinance 2022-2496.”

8.4 Approval of Agreement for Legal Services with Wright, L’Estrange & Ergastolo – Emergency Ambulance Service Program 251

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing an Agreement with Wright, L’Estrange & Ergastolo for Legal Services for the Development of Emergency Ambulance Service Program.”

8.5 Authorizing the Mayor to Execute Three Program Supplement Agreements with Caltrans for Projects Funded by Highway Safety Improvement Program Grants. 263

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute Program Supplement Agreements with the State of California Department of Transportation for the Downtown 8th Street Pedestrian Crossing Enhancements Project, CIP 26-06 (PSA No. A997), Edgeline Striping Traffic Calming Project, CIP 26-07 (PSA No. A998), and 4th Street Traffic Calming Project, CIP 26-08 (PSA No. A999); 2) Authorizing the Establishment of Engineering Grants Fund Appropriations of $32,850, $62,100, and $134,100, Respectively; and 3) Committing to Providing a Local Match of $3,650, $6,900, and $14,900, Respectively."

8.6 Voluntary Agreements for DTSC Environmental Oversight of Two City-Owned Properties 279

Recommendation:
Adopt the Resolution Entitled “Resolution of the City Council of the City of National City, California, Authorizing the City Manager or Their Designee to Execute Voluntary Agreements with the California Department of Toxic Substances Control for Not-To-Exceed Amounts of $55,971 Each for Environmental Oversight of City-Owned Properties Located at 921-929 National City Blvd and 1028 A Avenue.”

8.7 Warrant Register No. 35 for the Period of 2/20/26 through 2/26/26 in the Amount of $3,052,275.49 335

Recommendation:
Ratify Warrants Totaling $3,052,275.49.

8.8 Warrant Register No. 36 for the Period of 2/27/26 through 3/5/26 in the Amount of $2,959,510.51 343

Recommendation:
Ratify Warrants Totaling $2,959,510.51.

8.9 Warrant Register No. 37 for the Period of 3/6/26 through 3/12/26 in the Amount of $5,087,182.83 357

Recommendation:
Ratify Warrants Totaling $5,087,182.83.

9. PUBLIC HEARING

The following item(s) have been advertised as public hearing(s) as required by law.

9.1 Public Hearing – Appeal of a Planning Commission Approval of a Conditional Use Permit for a Proposed Drive-Through Coffee Shop (Dutch Bros Coffee) to be Located at 1838 Sweetwater Road. 368

Recommendation:
Staff Recommended Approval of the CUP to the Planning Commission and Recommends Denying the Appeal and Adopting the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Determining that the Project is Categorically Exempt from the California Environmental Quality Act (CEQA) under Class 32 of the CEQA Guidelines Section 15332 (In-Fill Development Projects) and Approving a Conditional Use Permit for a Drive-Through Coffee Shop (Dutch Bros Coffee) to be Located at 1838 Sweetwater Road."

9.2 Public Hearing and Adoption of a Resolution of the City Council of the City of National City amending the previously adopted Transportation Development Impact Fee (TDIF) schedule and annual adjustment to the TDIF. 666

Recommendation:
Hold the Public Hearing and Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Amending the Previously Adopted Transportation Development Impact Fee (TDIF) Schedule and Annual Adjustment to the TDIF, Pursuant to National City Municipal Code Section 4.52.100 and Consistent with Government Code Section 66017, Approving an Adjustment to the TDIF as Required by the San Diego Association of Governments (SANDAG) for Receipt of TransNet Local Street Improvement Revenues, Resulting in the TDIF Increasing from $3,047.57 Per New Residential Dwelling Unit to $3,109.88 Per Unit Beginning July 1, 2026."

9.3 Public Hearing: Fiscal Year 2027 National City User Fee Schedule 671

Recommendation:
Hold a Public Hearing and Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Adopting Updated City User Fees and Updating the Master Fee Schedule.”

10. STAFF REPORTS

10.1 Approval of an Amendment to the Lease and Operating Agreement Between the City of National City and American Golf Corporation for the Operation of the Las Palmas Municipal Golf Course. 865

Recommendation:
Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute an Amendment to the Agreement with American Golf Corporation for the Maintenance and Operation of the National City Golf Course to Extend the Agreement by Five-Years, Among Other Updates to the Agreement Terms.

10.2 Cost Recovery of Abatement Costs for the Property Located at 1508 E. 8th Street. 879

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Following a Public Hearing Pursuant to National City Municipal Code Chapter 1.36 (Abatement of Public Nuisance) to Consider Confirming Nuisance Abatement Costs, Approving the Report and Accounting in the Amount of $31,331.57 for the Property Located at 1508 E. 8th Street.”

10.3 Fiscal Year 2026 Third Quarter Budget Review 901

Recommendation:
Accept and File this Report, and Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing Various Fiscal Year 2026 Third Quarter Budget Adjustments.”

10.4 Fiscal Year 2026-2027 Budget Workshop No. 1 908

Recommendation:
Review, Receive Presentation, and Provide Staff Direction.

11. CITY MANAGER’S REPORT

12. ELECTED OFFICIALS REPORT

13. CITY ATTORNEY REPORT

14. ADJOURNMENT

AGENDA REPORT

Department: City Clerk's Office
Prepared by: Shelley Chapel, MMC, City Clerk
Meeting Date: Tuesday, April 21, 2026
Approved by: Alejandro Hernandez, Acting City Manager

SUBJECT:
Approval of Meeting Minutes

RECOMMENDATION:
Approve and file.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Meeting Minutes:

Special City Council Meeting – Closed Session of March 27, 2026
Special City Council Meeting – Closed Session of April 7, 2026
Regular City Council Meeting of April 7, 2026

FINANCIAL STATEMENT:
Not applicable.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Special City Council Meeting – Closed Session of March 27, 2026 – Meeting Minutes
Exhibit B – Special City Council Meeting – Closed Session of April 7, 2026 – Meeting Minutes
Exhibit C – Regular City Council Meeting of April 7, 2026 – Meeting Minutes

SPECIAL MEETING MINUTES OF THE CITY COUNCIL
CLOSED SESSION

March 27, 2026, 3:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Bush**
	Councilmember Rodriguez *(arrived 3:04 p.m.)*
	Councilmember Yamane
	Vice-Mayor Molina
	Mayor Morrison
Others Present:	**Richard Romero, Assistant City Attorney**
	Alicia Hicks, Director of Human Resources
	Tonya Hussain, Deputy City Clerk

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1. CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 3:02 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present, Bush, Rodriguez *(arrived 3:04 p.m.),* Yamane, Molina, Morrison

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Yamane led the Pledge of Allegiance.

4. PUBLIC COMMENT (Public Comment will be restricted to Agenda Items Only)

Mayor Morrison allowed two-minutes for each public comment.

In-Person Comment:
Luisa McCarthy
Micaela Polanco

Doyle Morrison
Alisha Morrison

5. CLOSED SESSION

Members retired into Closed Session at 3:14 p.m. and returned at 4:09 p.m. with members Yamane, Molina, Morrison, Bush, Rodriguez, and Romero present. Councilmembers Bush and Rodriguez were absent from the meeting when the Council returned to open session.

Assistant City Attorney Richard Romero announced that no reportable action was taken by the City Council on the Closed Session item.

5.1 **PUBLIC EMPLOYMENT**
Government Code Section 54957(b)(1)
Position: City Attorney

6. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, April 7, 2026, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 4:10 p.m.

_____
Tonya Hussain, CMC,
Deputy City Clerk

The foregoing minutes were approved at the Regular Meeting of April 21, 2026.

_____
Ron Morrison, Mayor

SPECIAL MEETING MINUTES OF THE CITY COUNCIL
CLOSED SESSION

April 7, 2026, 4:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present: **Councilmember Bush** *(arrived at 4:30 p.m.)*
Councilmember Rodriguez
Councilmember Yamane *(arrived at 4:06 p.m.)*
Vice-Mayor Molina
Mayor Morrison

Others Present: **Alejandro Hernandez, Acting City Manager / Police Chief**
Heidi Skinner, Interim City Attorney
Richard Romero, Assistant City Attorney
Shelley Chapel, City Clerk
Tonya Hussain, Deputy City Clerk
Alicia Hicks, Human Resources Director
Brian Krepps, Acting Deputy City Manager
Martha Juarez, Acting Deputy City Manager
Christopher Sullivan, Acting Police Chief

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1 CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 4:05 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Bush *(arrived 4:30 p.m.)*, Rodriguez, Yamane *(arrived at 4:06 p.m.)*, Molina, Morrison

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Vice-Mayor Molina led the Pledge of Allegiance.

4. PUBLIC COMMENT (Public Comment will be restricted to Agenda Items Only)

In Person Comment:
Item 5.3: Luisa McCarthy and Micaela Polanco
Item 5.4: Micaela Polanco and Luisa McCarthy

5. CLOSED SESSION

Members retired into Closed Session at 4:16 p.m. and returned at 6:00 p.m. with all members present in attendance: Bush (arrived at 4:30 p.m.), Rodriguez, Yamane, Molina, Morrison, Skinner, and Romero.

Staff entered Closed Session at 4:16 p.m. for Item No. 5.4; Hicks, Juarez, Romero, and Hernandez.

Interim City Attorney Skinner, and Acting Deputy City Manager Krepps entered Closed Session at 4:20 p.m. for Item No. 5.3.

Acting Police Chief Sullivan entered Closed Session at 4:30 p.m. for Item No. 5.2; Hicks, Juarez, Skinner, Krepps, Sullivan, and Hernandez.

Item No. 5.1 discussion began at 5:56 p.m. with Hernandez, Juarez, Skinner, and Krepps attending.

Interim City Attorney Skinner announced there was no reportable action taken by the City Council.

5.1 **INITIATION OF LITIGATION**

Pursuant to Paragraph (4) Subdivision (d) Section 54956.9
Number of Cases: 1

5.2 **THREAT TO PUBLIC SERVICE OR FACILITIES**

Pursuant to Subdivision (a)(1) Section 54957
National City Police Department

5.3 **PUBLIC EMPLOYMENT**

Government Code Section 54957(b)(1)
Position: City Manager

5.4 **PUBLIC EMPLOYMENT**

Government Code Section 54957(b)(1)
Position: City Attorney

6. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, April 7, 2026, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 6:00 p.m.

_____
Shelley Chapel, MMC, City Clerk

The foregoing minutes were approved at the Regular Meeting of April 21, 2026.

_____
Ron Morrison, Mayor

REGULAR MEETING MINUTES OF THE CITY COUNCIL

April 7, 2026, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Bush** **Councilmember Rodriguez** **Councilmember Yamane** **Vice-Mayor Molina** **Mayor Morrison**
Others Present:	**Alejandro Hernandez, Acting City Manager** **Heidi Skinner, Interim City Attorney** **Shelley Chapel, City Clerk** *(Via Zoom)* **Chris Sullivan, Police Captain** **Rachelle Barrera, Acting Director of Finance** **Danielle Ghio, City Librarian** **Alicia Hicks, Director of Human Resources** **Tonya Hussain, Deputy City Clerk** **Martha Juarez, Assistant Director of Engineering/Public Works** **Brian Krepps, Acting Deputy City Manager** **Steve Manganiello, Director of Engineering/Public Works** **Mike Pacheco, Director of Community Services** **Martin Reeder, Director of Community Development** **Ron Williams, IT Manager**

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1. CALL TO ORDER

A Regular Meeting of the City Council of the City of National City was called to order at 6:11 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Bush, Rodriguez, Yamane, Molina, Morrison

Interpretation in Spanish provided by Carlos Diaz and Luisa Diaz de Leon.

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Bush led the Pledge of Allegiance.

4. INVOCATION

Invocation delivered by Word of Life Worship Center Pastor Benny.

5. PUBLIC COMMENT

Mayor Morrison summarized the process for acceptance of live public comment allowing two (2) minutes per comment.

In-Person Comment:

Luisa McCarthy	Sherry Gogue
Purita Javier	Liliana Armenta
Cesar Javier	Micaela Polanco
Larry Emerson	Julianna Vanessen
Karen McManus	Doyle Morrison

Virtual Comment:

Becky Rapp
Madison Rapp
Terri Skelly

6. PROCLAMATIONS AND RECOGNITION

6.1 Introduction of New Hires and Promotions of City Employees

Director of Community Services Martin Reeder, Director of Community Services Mike Pacheco, and Acting Deputy City Manager Brian Krepps announced new members of department staff.

7. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

Public comment received from Javier Cesar.

Councilmember Yamane reported on the business of the San Diego Community Power and their Rate Stabilization Policy; provided an update on the Sweetwater Authority and

detailed their Urban Runoff Diversion System; and, spoke to Metro Wastewater Joint Powers Authority and the search for an Executive Director.

Councilmember Bush announced upcoming agenda items for the Air Pollutions Control Board meeting, specifically the Warehouse Indirect Source Rule legislation and spoke to the City's pollution monitoring.

Vice-Mayor Molina reported on her attendance at the SANDAG Annual Retreat and the Transnet discussion; and, provided an update on the SANDAG Board Meeting where the draft budget was discussed.

Mayor Morrison provided an update on the Regional Solid Waste Association meeting including recycling of food waste and upcoming budget meetings.

Councilmember Rodriguez left the dais at 6:54 p.m. and returned at 6:58 p.m.

8. CONSENT CALENDAR

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Bush to approve Consent Calendar Items 8.1, 8.2, 8.8, and 8.10. Items 8.3 through 8.7, 8.9, 8.11, and 8.12 were pulled for public comment or discussion.

Motion carried by unanimous vote.

8.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

Motion carried by unanimous vote.

8.2 Approval of Meeting Minutes – March 2026

Approve and file.

Motion carried by unanimous vote.

Item pulled for public comment.

8.3 Approval to Add One (1) Executive Assistant II (1.0 FTE) position to the Police Department's Authorized Position Count

Adopted Resolution No. 2026-29.

Public comment received from Cesar Javier.

Recommendation: Adopt the Resolution entitled, "Resolution of the City Council of the City of National City, California, Adding 1.0 FTE to the Police Department's Authorized Position Count for the Executive Assistant II Position and Authorizing an Increase of $34,000 to the Police Department's Fiscal Year 2025-2026 Personnel Budget."

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Molina to adopt the resolution.

Motion carried by unanimous vote.

Item pulled for public comment.

8.4 Approval of an Agreement with Price, Postel & Parma LLP to represent the City of National City in Connection with Litigation Pertaining to Flood Related Matters Resulting from the January 2024 Rains.

Adopted Resolution No. 2026-30.

Councilmember Bush left the dais at 7:06 p.m. and returned at 7:19 p.m.

Public comment was received from Thomas Rike, Cesar Javier, and Sherry Gogue.

Recommendation: Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing an Agreement with Price, Postel & Parma LLP for Legal Services in Connection with Litigation Related to the January 2024 Rain Event.”

ACTION: Motion by Vice-Mayor Molina, seconded by Mayor Morrison to adopt the resolution.

Motion carried by unanimous vote of those present.

Councilmember Bush was absent.

Item pulled for public comment.

8.5 Awarding a Contract to Commercial & Industrial Roofing Co., Inc. for the Martin Luther King Jr. Community Center Roof Replacement Project, CIP No. 26-03.

Adopted Resolution No. 2026-31.

Public comment was received from Thomas Rike.

Recommendation: Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, 1) Awarding a Contract to Commercial & Industrial Roofing Co., Inc. in the Not-To-Exceed Amount of $263,883 for the Martin Luther King Jr. Community Center Roof Replacement Project, CIP No. 26-03; 2) Authorizing a 15% Contingency in the Amount of $39,583 for any Unforeseen Changes; and 3) Authorizing the Mayor to Execute the Contract.”

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to adopt the resolution.

Motion carried by unanimous vote of those present.

Councilmember Bush was absent.

Item pulled for public comment.

8.6 City Council 2026 Legislative Recess

Public comment was received from Cesar Javier.

Recommendation: Approve Staff Recommendation to Observe a Legislative Recess for the Month of July 2026, as Allowed by National City Municipal Code (NCMC) 2.04.020, and City Council Policy No. 104 (III)(H), and (K).

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to approve the staff recommendation.

Motion carried by unanimous vote of those present.

Councilmember Bush was absent.

Item pulled for public comment.

8.7 Notice of Decision – Planning Commission Certification of a Negative Declaration and Approval of a Conditional Use Permit and Coastal Development Permit for Liquified Petroleum Gas Storage and Dispensing to be Located at 2100 Haffley Avenue.

Public comment was received from Cesar Javier, Doyle Morrison, and Liliana Armenta.

Written public comment was received from Ted Godshalk.

Recommendation: Staff Recommends Certification of the Negative Declaration and Approval of the Conditional Use Permit (CUP) and Coastal Development Permit (CDP) for Liquified Petroleum Gas (Propane) Storage and Dispensing Equipment, Subject to the Recommended Conditions in the Attached Planning Commission Resolution No. 2026-03. Liquified Petroleum Gas (Propane) Storage and Dispensing is a conditionally allowed Use in the Medium Manufacturing Zone and Coastal Overlay Zone.

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Bush for the item to be heard at a Public Hearing at the City Council meeting of May 5, 2026.

Motion carried by unanimous vote.

8.8 Notice of Decision – Planning Commission Approval of a Planned Development (PD) Permit for Reduced Rear Yard Setbacks Within an Approved 10-Lot Subdivision Located at 3410 Valley Road.

Staff recommends Approval of a Planned Development (PD) Request for Reduced Rear Yard Setbacks Within the 10-Lot Subdivision, Subject to the Recommended

Conditions in the Attached Planning Commission Resolution No. 2026-04, and a Determination that the Project is Exempt from CEQA. The Project is Consistent with the General Plan and Meets all Applicable Findings for a PD Request.

Motion carried by unanimous vote.

Item pulled for discussion.

8.9 Notice of Decision – Planning Commission Approval of a Zone Variance (ZV) to Deviate from Minimum Requirements for Lot Area, Street Frontage, and Setbacks at a Vacant Property Located on East 5th Street between Highland Avenue and I Avenue.

Public comment was received from Joan Rincon.

Recommendation: Staff Recommends Approval of the Zone Variance (ZV) Request for a Single-Family Residence and an Accessory Dwelling Unit (ADU), Subject to the Recommended Conditions in the Attached Planning Commission Resolution No. 2026-02 and a Determination that the Project is Exempt from CEQA. The Granting of a Zone Variance is Allowable with Findings Pursuant to Section 18.12.120 of the Land Use Code.

ACTION: Motion by Mayor Morrison, seconded by Councilmember Yamane for the item to be heard at a Public Hearing at a future City Council meeting.

Motion carried by 4-1 vote.

Ayes: Bush, Yamane, Molina, Morrison
Nays: Rodriguez

8.10 Temporary Use Permit – National Day of Prayer Sponsored by Casa de Oracion at Kimball Park Bowl on Thursday, May 7, 2026, with No Waiver of Fees.

Approve the Application for a Temporary Use Permit Subject to Compliance with all Conditions of Approval with No Waiver of Fees and in Accordance with City Council Policy 802.

Motion carried by unanimous vote.

Item pulled for public comment.

8.11 Warrant Register No. 33 for the Period of 2/6/26 through 2/12/26 in the Amount of $2,472,959.12

Public comment was received from Thomas Rike.

Recommendation: Ratify Warrants Totaling $2,472,959.12.

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Molina to ratify the warrants for agenda items 8.11 and 8.12.

Motion carried by unanimous vote.

Item pulled for public comment.

8.12 Warrant Register No. 34 for the Period of 2/13/26 through 2/19/26 in the Amount of $453,875.30

Public comment was received from Thomas Rike.

Recommendation: Ratify Warrants Totaling $453,875.30.

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Molina to ratify the warrants for agenda items 8.11 and 8.12.

Motion carried by unanimous vote.

9. PUBLIC HEARING

9.1 Public Hearing and Resolution Approving the Streamlined Annual Public Housing Agency Plan for Fiscal Year (FY) 2026-2027.

Adopted Resolution No. 2026-97.

Director of Community Development Martin Reeder introduced the item.

Mayor Morrison opened the Public Hearing at 7:37 p.m.

Virtual Public Comment was received from Madison Rapp.

Recommendation: Conduct the Public Hearing and Adopt a Resolution Entitled, “Resolution of the Community Development Commission - Housing Authority of the City of National City, California, Approving the FY 2026-2027 Streamlined Annual Public Housing Agency Plan for the Housing Choice Voucher Program and Authorizing the Submittal of the Plan to the U.S. Department of Housing and Urban Development.”

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Molina to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing was closed at 7:39 p.m.

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Molina to Conduct the Public Hearing and Adopt the Resolution.

Motion carried by unanimous vote.

10. STAFF REPORTS

Councilmember Rodriguez left the dais at 7:41 p.m. and returned at 7:44 p.m.

10.1 Brown Act and California Senate Bill 707 (SB 707) Technology Disruption Policy

Adopted Resolution No. 2026-32.

City Clerk Chapel provided a PowerPoint presentation.

IT Manager Ron Williams answered questions posed by the Council.

Recommendation: Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Adopting a Technology Disruption Policy for Public Meetings in Compliance with the Ralph M. Brown Act and Senate Bill 707. The Policy Will be Known as City Council Policy No. 103, "Disruption of Telephonic or Internet Service During Public Meetings"; and Receive and File the Companion Presiding Officer/Clerk/Information Technology Standard Operating Procedures (SOPs) for Implementation of the Policy.

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Bush to adopt the resolution.

Motion carried by unanimous vote.

11. CITY MANAGER'S REPORT

None.

12. ELECTED OFFICIALS REPORT

Closing remarks were provided by members of the City Council.

12.1 POLICY 105 REQUEST - Permission to Attend National Assoc. of Latino Elected and Appointed Officials (NALEO) 43rd Annual Conference - Requested by Vice-Mayor Molina

Mayor Morrison introduced the item. Vice-Mayor Molina addressed the Council.

ACTION: Motion by Vice Mayor Molina, seconded by Councilmember Yamane, to waive the requirements of Policy 105 and permit the City Council to take action on the item during the current meeting.

Motion carried by unanimous vote.

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to approve the request and grant permission for Vice-Mayor Molina to attend the conference.

Motion carried by unanimous vote.

13. CITY ATTORNEY REPORT

Mayor Morrison introduced Interim City Attorney Skinner who reported that on Closed Session Agenda Item 5.1 the City Council unanimously authorized the City to join an existing litigation. No reportable action was taken by the City Council on Items 5.2 through 5.4.

5.1 INITIATION OF LITIGATION
Pursuant to Paragraph (4) of subdivision (d) of Section 54956.9
Number of Cases: 1

5.2 THREAT TO PUBLIC SERVICES OR FACILITIES
Pursuant to subdivision (a)(1) Section 54957
National City Police Department

5.3 PUBLIC EMPLOYMENT
Government Code Section 54957(b)(1)
Position: City Manager

5.4 PUBLIC EMPLOYMENT
Government Code Section 54957(b)(1)
Position: City Attorney

14. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, April 21, 2026, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 8:00 p.m.

_____
Tonya Hussain, CMC, Deputy City Clerk

The foregoing minutes were approved at the Regular Meeting of April 21, 2026.

_____
Ron Morrison, Mayor

AGENDA REPORT

Department: **Police Department**
Prepared by: **Kenneth Springer, Lieutenant**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
2025 Annual Military Equipment Use Report

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Accepting the 2025 Annual Military Equipment Use Report, and Renewing Ordinance 2022-2496."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:

SUMMARY
This Annual Report complies with established guidelines for California Government Code Section 7072, outlining requirements for the use, training, approval, and procurement of existing "military equipment" and future military equipment acquisitions, in accordance with, California Assembly Bill 481 (AB 481), codified in California Government Code sections 7070-7075. Additionally, this procedure outlines the fiscal impact and specific descriptions of existing military equipment within the Department's inventory.

BACKGROUND
On September 30, 2021, the Governor of the State of California approved AB-481 requiring law enforcement agencies to obtain approval of the applicable governing body (Mayor and City Council), to adopt a military equipment use policy. The National City Police Department sought City Council approval of their military equipment use procedure by ordinance at a regular open meeting prior to taking certain actions relating to the funding, acquisition, or use of military equipment. The City Council adopted the Police Department's military use equipment policy and procedure on March 15, 2022, with the adoption of Ordinance 2022-2496 (Exhibit E).

Assembly Bill 481 allows the governing body to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it determines that the military equipment meets specified standards. The ordinance is subject to annual City Council review to determine whether, based on an annual military equipment report, the standards set forth in the approving ordinance have been met. The City Council may renew the authorizing ordinance, disapprove authorization for particular military equipment where standards have not been met, or require modifications to this military equipment use procedure to address any non-compliance with standards.

Finally, Assembly Bill 481 requires the publication of this military equipment use procedure and the annual military equipment report on the Department's website. The military equipment use procedure and annual report must be posted on the website at least 30 days prior to the Council meeting.

The National City Mayor and City Council, per Resolution No. 2025-31, approved the 2024 Annual Report on April 15, 2025.

FINANCIAL STATEMENT:
None

INSURANCE REQUIREMENTS
No insurance requirements

BINDING REQUIREMENTS
The National City Police Department retains and employs a wide variety of "military equipment" to assist in safely achieving the furtherance of its mission statement to maintain public safety by providing the highest quality police services to our community. While the inventory of military equipment is varied, the mere possession of the equipment does not warrant its use for every incident.

Per California Assembly Bill 481, without the approval of the of Annual Use Report as well as the National City Police Department's Policy 706 and Procedure 706, the police department will be unable to equip police officers responding to critical incidents.

During this reporting period there were no required changes to Policy 706 and Procedure 706 and the standards set forth in Ordinance 2022-2496 have been met.

Staff recommends the Mayor and City Councilmembers approve the proposed Assembly Bill 481 Military Equipment Annual Report, titled "National City Police Department AB 481 2025 Annual Report," and renew ordinance 2022-2496 with no amendments.

This Annual Report complies with the established guidelines under California Government Code Section 7072, outlining requirements for the use, training, approval, and procurement of existing "military equipment" and future military equipment acquisitions as required by AB-481. Additionally, this report outlines the fiscal impact and specific descriptions of existing military equipment within the Department's inventory.

FINANCIAL STATEMENT
None

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – National City Police Department AB 481 – 2025 Annual Report
Exhibit B – 2025 Military Use Equipment Inventory – Current Inventory
Exhibit C – Military Equipment
Exhibit D – Procedure 706 with Equipment List 8 2025
Exhibit E – Ordinance 2022-2496
Exhibit F – Resolution 2026

National City Police Department

Annual Military Equipment Use Report

March 2, 2025 – March 1, 2026

Chief Alejandro Hernandez - 1200 National City Boulevard, National City, CA



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Executive Summary

On September 30, 2021, California Governor Gavin Newsom approved Assembly Bill 481, requiring law enforcement agencies to obtain approval from the applicable governing body (Mayor and City Council), by adoption of a military equipment use policy. The National City Police Department is required to seek City Council approval of their Military Equipment Use Policy at a regular open meeting prior to taking certain actions relating to the funding, acquisition, and use of military equipment.

Assembly Bill 481 allows the governing body to approve the funding, acquisition, and use of military equipment within its jurisdiction, only if it determines that the military equipment meets specified standards. The Military Equipment Use Policy is subject to City Council review to determine whether the standards set forth in Assembly Bill 481 have been met, based upon an Annual Military Equipment Use Report.

Finally, Assembly Bill 481 requires publication of the Military Equipment Use Policy and the Annual Military Equipment Use Report on the Department's website.

Assembly Bill 481

California Government Code section 7072 states the following:

(a) A law enforcement agency that receives approval for a military equipment use policy pursuant to Section 7071 shall submit to the governing body an annual military equipment report for each type of military equipment approved by the governing body within one year of approval, and annually thereafter for as long as the military equipment is available for use. The law enforcement agency shall also make each annual military equipment report required by this section publicly available on its internet website for as long as the military equipment is available for use. The annual military equipment report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of military equipment:

(1) A summary of how the military equipment was used and the purpose of its use.

(2) A summary of any complaints or concerns received concerning the military equipment.

(3) The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response.

(4) The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the calendar year following submission of the annual military equipment report.

(5) The quantity possessed for each type of military equipment.

(6) If the law enforcement agency intends to acquire additional military equipment in the next year, the quantity sought for each type of military equipment.

(b) Within 30 days of submitting and publicly releasing an annual military equipment report pursuant to this section, the law enforcement agency shall hold at least one well-publicized and conveniently located community engagement meeting, at which the general public may discuss and ask questions regarding the annual military equipment report and the law enforcement agency's funding, acquisition, or use of military equipment.

In addition to maintaining the highest levels of public safety, The National City Police Department is committed to transparency, public trust, community partnerships, and compliance with the law. As such, the Department has authored the following 2025 Annual Military Equipment Use Report in accordance with annual reporting requirements set forth in California Government Code section 7072.

Introduction

The National City Police Department possesses and utilizes a variety of equipment to safely resolve critical incidents and restore public safety. Some of the equipment is categorized as "military equipment" according to Assembly Bill 481. The use of such equipment may greatly assist the department in the furtherance of its mission. The National City Police Department's Mission; "In partnership with our community, the National City Police Department is committed to providing the highest level of service and public safety. We will pursue this commitment with an unwavering resolve while always respecting the rights and dignity of those we serve." While the inventory of military equipment varies, the use may not be necessary for every incident.

The National City Police Department recognizes that critical incidents can be unpredictable and very dangerous to both officers and the community. Therefore, having a variety of equipment options may assist incident commanders, specialized units and officers in bringing those incidents to a swift and safe resolution. The use of military equipment is restricted to certain instances and in some cases only by certain officers and/or units. The use of the Department's military equipment is continuously evaluated and the use of such equipment by department personnel is influenced by the totality of the circumstances, public safety, officer safety, civil rights, State law, and information available at the time of the equipment's use.

It is incumbent upon incident commanders, supervisors, individual officers, and specific specialized units to recognize the particular circumstances wherein military equipment should be employed to enhance the safety of the public and officers, and to bring a critical incident to a safe resolution.

This Annual Military Equipment Use Report outlines a summary of military equipment usage guidelines, inventory, fiscal impact, complaints, and reported concerns for the time period of March 2, 2025 – March 1, 2026.

Definitions

Pursuant to AB-481, the following definitions are applicable only to the Department's current military equipment inventory and potential future military equipment acquisitions for operational needs. (For a more detailed list, refer to Government Code section 7070, for "military equipment" as defined within the Assembly Bill.)

"Governing body" means the National City, City Council and Mayor.

"Military equipment" means the following:

1. Unmanned Aerial Vehicles (UAV's) and Robots: Unmanned, remotely piloted, powered aerial or ground vehicles. This definition applies to the Department's inventory of small Unmanned Aircraft Systems (sUAS) and SWAT robots.
2. Armored Personnel Carrier: Commercially produced wheeled personnel carrier used for law enforcement purposes.
3. Multi-Purpose Wheeled Vehicles: Command and Control vehicles that are either built or modified to facilitate the operational control and direction of public safety units. This definition applies to the following vehicles:
    a. Mobile Command Vehicle
    b. Crisis Negotiations Team (CNT) Van
    c. Sky Watch Tower
4. Battering rams, slugs, and breaching apparatuses that are explosive in nature. However, items designed to remove a lock, such as bolt cutters, or a handheld ram designed to be operated by one person, are specifically excluded from this definition. This definition applies to all of the Department's inventory of breaching shotguns, and breaching shotgun rounds, which are all maintained by the SWAT team.
5. Ammunition of .50 Caliber or Greater: however, standard issue shotgun ammunition is specifically excluded from this definition.
6. Specialized Firearms / Ammunition less than .50 Caliber: including assault weapons as defined in Sections 30510 and 30515 of the Penal Code, with the exception of standard issue service weapons and ammunition of less than .50

caliber that are issued to officers, agents, or employees of a law enforcement agency or a state agency.

7. Any firearm or firearm accessory that is designed to launch explosive projectiles.
8. "Flashbang" grenades and explosive breaching tools, "tear gas," and "pepper balls," excluding standard, service-issued handheld pepper spray. This definition applies to all of the Department's inventory of flashbangs, pepper ball launchers and related ammunition. Additionally, this definition applies to all of the Department's inventory of various chemical agents and chemical agent delivery systems maintained by the SWAT Unit. These delivery systems are capable of dispersing chemical agents via burning, expulsion, liquid, or fog.
9. The following projectile launch platforms and their associated munitions: 40mm projectile launchers, "bean bag," rubber bullet, and specialty impact munition (SIM) weapons. This definition applies to all of the Department's inventory of 40 mm projectile launchers, which include 40 mm multi-launchers and bean bag shotguns, as well as all associated munitions. This definition also applies to the Department's inventory of SIM ammunition and SIM modified weapons utilized by the SWAT Unit, In-Service Training Unit, and Police Academy for training.
10. Any other equipment as determined by a governing body or a state agency to require additional oversight.
11. "Military equipment" does not include general equipment not designated as prohibited or controlled by the federal Defense Logistics Agency.

"Military equipment use policy" refers to the National City Police Department Policy and Procedure and means a publicly released, written document governing the use of military equipment by the Department that addresses, at a minimum, all of the following:

1. A description of each type of military equipment, the quantity sought, its capabilities, expected lifespan, and product descriptions from the manufacturer of the military equipment.
2. The purposes and authorized uses for which the Department proposes to use each type of military equipment.

3. The fiscal impact of each type of military equipment, including the initial costs of obtaining the equipment and estimated annual costs of maintaining the equipment.
4. The legal and procedural rules that govern each authorized use.
5. The training, including any course required by the Commission on Peace Officer Standards and Training, that must be completed before any sworn member is allowed to use each specific type of military equipment to ensure the full protection of the public's welfare, safety, civil rights, and civil liberties and full adherence to the military equipment use policy.
6. The mechanisms to ensure compliance with the military equipment use policy, including which independent persons or entities have oversight authority, and, if applicable, what legally enforceable sanctions are put in place for violations of the policy.
7. The procedures by which members of the public may register complaints or concerns or submit questions about the use of each specific type of military equipment, and how the Department will ensure that each complaint, concern, or question receives a response in a timely manner.

Outreach and Community Engagement

The National City Police Department is committed to being “A trusted community partner since 1887” with the community of National City. As the department aspires to enhance our community relationships, we want to ensure we are transparent in the way our department operates and engages with the public. The National City Police Department frequently displays select military equipment during outreach and community events as a means of public awareness, transparency, education, and building relationships.

The National City Police Department believes in Community Engagement and the opportunity to enhance relations. Therefore, within 30 days of submitting and publicly releasing the annual report, the department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

Summary of Military Equipment

The National City Police Department's inventory of military equipment is varied and may fluctuate regularly, in particular the consumable items such as ammunition, chemical agents, or less lethal systems. This fluctuation in the inventory is based on several factors such as use for training, maintenance, deterioration, expiration, and manufacturer's guidelines for replacement. The National City Police Department recognizes that critical incidents are unpredictable and can be very dynamic in nature, and the mere possession of the military equipment does not warrant its use for every incident. A variety of military equipment options can greatly assist incident commanders, officers, and specific units in bringing those incidents to a peaceful resolution in a peaceful and safe manner. The use of military equipment is restricted for use only in certain instances and in some cases only by certain units or officers trained and certified for it use.

The following sections outline the various types, descriptions, and guidelines for the use of military equipment from March 2, 2025 – March 1, 2026.

(Note): Source photos and/or descriptions provided of some of the military equipment items have been found using open source public websites. These photos and manufacturer descriptions are not endorsements of the product, manufacturer or vendor by the National City Police Department or the City of National City.

The following is the inventory data for the Military Equipment Use by category:

Small Unmanned Aerial Vehicle (sUAV) and Robots

DJI Mavic Pro

Description: Small UAS Quadcopter

Quantity: One (1)

Capability: Search and Rescue, Exigent Searches, Visual Aid at Long Distance

Purpose: Unmanned aerial systems are utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA regulations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial cost to purchase and outfit a single sUAV was $1,500 (estimate)

Recurring Costs: Zero (0)

Maintenance Costs: $100.00 estimated annually

Funding Source: These sUAV's were purchased with General funds, however, grant funding could be used in the future if available.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



DJI Phantom 4 PRO

Description: Small UAS quadcopter

Quantity: Two (2)

Capability: Search and rescue, exigent searches, visual aid at long distance, tactical deployments.

Purpose: Unmanned aerial systems are utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA regulations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial cost to purchase and outfit a single sUAV was $2,200 (estimate).

Recurring Costs: Zero (0)

Maintenance Costs: $100.00 (estimated annually)

Funding Source: These sUAV's were purchased with General funds, however, grant funding could be used in the future if available. All maintenance and training costs are covered by General funds.

Planned Future Acquisitions: The Department is currently researching alternate sUAV's to replace the current sUAV's. (See Attachment A)



Foto Kite Tethered UAV

The Department is requesting to purchase one (1) Foto Kite Tethered UAV or similar to supplement the aging and outdated Phantom 4 UAV's in our fleet. The Tethered UAS has the ability to continuously fly for 24 hours when plugged into shore power. This UAS features no piloting necessary and is capable of fully autonomous launching, flight and landing. It has secure video streaming and control link to the ground station via tether cable.

Foto Kite Tethered UAV	
Description	Tethered outdoor Unmanned Aerial Vehicle (UAV) or similar
Quantity	1
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer's Description	The Fotokite Sigma is a tethered drone with up to 24 hours flight capabilities, and advanced wide/zoom and thermal cameras
Purpose	Unmanned aerial vehicles may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective.
Authorized Usage	This is a tethered UAS. No piloting is necessary. It is capable of fully autonomous launching, flight and landing.
Costs	Initial Cost: $65,000 Re-Occurring Costs: $0 Maintenance Costs: $200 Year Obtained: TBD How was it Bought: TBD
Item Picture	
Training Needed	In-Service Training

Avatar Robot

Description: Small, tracked remote controlled robot

Quantity: One (1)

Capability: Remote controlled, portable tracked robot capable of assessing the dangers of a situation by its ability to maneuver through difficult terrain and provide feedback to the operator.

Purpose: To safely assess a situation for tactical advantage and protect lives.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial cost of the unit was $21,000.00

Recurring Costs: Zero (0)

Maintenance Costs: N/A

Funding Source: This unit was purchased with a combination of General funds and Grant funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Throwbot 2Robot

Description: Small, throwable remote controlled robot.

Quantity: One (1).

Capability: The Throwbot® 2 (TB2) robot is a throwable micro-robot platform that enables operators to obtain instantaneous video and audio reconnaissance within indoor or outdoor environments.

Purpose: To safely assess a situation for tactical advantage and protect lives.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial cost of the unit was $17,090.00

Recurring Costs: Zero (0)

Maintenance Costs: N/A

Funding Source: This unit was purchased with general funds and grant funding.

Planned Future Acquisition: There are no planned acquisitions for this item during this reporting year.



https://reconrobotics.com/products/throwbot-2-robot/

Armored Personnel Carriers / Multi-Purpose Wheeled Vehicles

Ballistic Armored Tactical Transport

Description: Ballistic Armored Tactical Transport (BATT) – features a high hard ballistic steel hull based on the Ford F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at the rear. The forward cabin of the vehicle is protected by a two-piece windshield with sun band.

Quantity: One (1)

Capability: BATT can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that provides a high level of ballistic protection.

Purpose: The armored vehicle is designed to carry 12-14 officers, depending on the size of the operators and the amount of gear. The vehicle was created for law enforcement agencies and tactical teams to carry out rescue operations in a variety of settings.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $227,000

Re-Occurring Costs: Zero (0)

Maintenance Costs: $1,000

Funding Source: This unit was purchased with a combination of General funds and Grant funds.

Planned Future Acquisitions: The department was issued a grant for the purchase of a new Armored Rescue Vehicle. (See Attachment A)



Mobile Command Vehicle

Description: Mobile Command Vehicle (MCV) is a custom-built mobile command post vehicle with multiple forms of communications ability as well as Computer Aided Dispatch (CAD) capabilities. The unit can act as a mobile Emergency Operations Center in the event of an emergency.

Quantity: One (1)

Capability: As a mobile base of operation, these vehicles contain specialized command, control, and communications equipment to assist with this mission.

Purpose: Mobile Command Vehicles are to be utilized as an Incident Command Post for planned or unplanned events.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $340,000

Re-Occurring Costs: Zero (0)

Maintenance Costs: $1,500

Funding Source: This unit was purchased with a combination of General funds and Grant funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Crisis Negotiations Team Van

Description: 2020 Ford Transit 3500 Custom Build-out

Quantity: One (1)

Capability: The Crisis Negotiations Team Vehicle is a vehicle that houses the Command and Control element for Emergency Negotiators during a critical incident. The vehicle is equipped with communications equipment to assist with the mission.

Purpose: To be utilized for critical incident callouts for Crisis Negotiations Team and support services.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $138,000

Re-Occurring Costs: Zero (0)

Maintenance Costs: $500

Funding Source: This unit was purchased with General funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



SkyWatch Tower

Description: Sky Watch Portable Observation Tower

Quantity: One (1)

Capability: Portable and rapidly deployable, it provides a strategic perspective and symbolic deterrent. Customize payload with pan-tilt IR, night vision, visible-light cameras, in-cab controls, ground radar, monitors, and NVR, and searchlights. Designed for crowd control, high-crime area monitoring, and missing person command post.

Purpose: Parking Lot Surveillance and Detection Perimeter Protection, High Crime Area Monitoring, Major Venue Crowd Control, Missing Person Command, Flight Line Protection Gate, Over Watch Perimeter Protection, High Value Equipment Protection.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $220,000

Re-Occurring Costs: Zero (0)

Maintenance Costs: $500

Funding Source: This unit was purchased with Grant funding in 2021.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo Source: https://www.flir.com/products/skywatch

Firearms

Firearms / Ammunition of .50 Caliber or Greater

The Department's current inventory does not include any firearms or ammunition of .50 caliber or greater.

Specialized Firearms / Ammunition Less than .50 Caliber

Colt M4 Carbine

Description: Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)

Quantity: Fifty-five (55)

Capability: The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle in standard configuration.

Purpose: The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Unit Cost: $1,500.00

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost per unit.

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: https://www.colt.com/detail-page/colt-le6920-carbine-223556-161-301-pmag-mbus-4-pos-stk-blk

Colt M4 Carbine CQB

Description: Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)

Quantity: Fifteen (15)

Capability: The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.

Purpose: The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $1,500

Re-Occurring Costs: Zero

Maintenance Costs: $100.00 estimated annual cost per unit

Funding Source: These units were purchased with general funding.

Planned Future Acquisitions: These units are in the process of being decommissioned and will be removed from our inventory during this reporting period.



Photo Source: https://armsunlimited.com/colt-5.56mm-semi-auto-10.3-barrel-cqb-rifle/

Daniel Defense V4S Rifle

Description: Daniel Defense DDM4V7S 11.5", select fire, 5.56mm, select fire with M-LOK rail Carbine Rifle (.223/5.56)

Quantity: Eighteen (18)

Capability: The Daniel Defense V4S Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.

Purpose: The Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $2,200.00 each w/accessories

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost per unit

Funding Source: These units were purchased using General funds.

Planned Future Acquisitions: The Department has added two (2) more Operators to the team and purchased two (2) more rifles for the new Operators which brings our total count to 18 rifles. The two new rifles were approved in 2023 AB481 report.



Photo Source: https://danieldefense.com/ddm4-v4s.html

Remington 700 Rifle

Description: Remington 700 .308 Cal Rifle

Quantity: Six (6)

Capability: Long Range Precision Shooting

Purpose: The Remington 700 is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: Unit cost $999.95

Re-Occurring Costs: Zero (0)

Maintenance Costs: $100.00 estimated annual cost per unit

Funding Source: These units were obtained using General funds.

Planned Future Acquisitions: These units are in the process of being decommissioned and will be removed from our inventory pending ATF regulations.



Photo Source: Actual item not pictured as the manufacturer has updated the product: https://www.remarms.com/rifles/bolt-action/model-700/model-700-alpha-1

Accuracy International AT

Description: .308 Accuracy International AT Bolt Action Rifle

Quantity: Four (4)

Capability: Long Range Precision Shooting

Purpose: The AIAT is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection. These rifles are for the exclusive use of the SWAT Team.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Unit Cost: $4332.50

Re-Occurring Costs: $1000 every 5 years.

Maintenance Costs: $100.00 estimated annual cost per unit

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Breaching Apparatus & Breaching Rounds

CTS Shotgun Breaching Rounds

Description: CTS 2570 12 gauge breaching rounds

Quantity: Eighteen (18)

Capability: Capable of defeating locks, deadbolt locks, hinges and other type of doorway entry hardware

Purpose: Used to defeat locks, deadbolts, hinges and other types of doorway hardware and locking mechanisms, both inner and outer doors.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There have been no unauthorized usages of this piece of equipment during this reporting period.

Costs: Initial Cost: $8.99 per unit

Re-Occurring Costs: Consumable item; replaced as needed

Maintenance Costs: Zero (0)

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: This item is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.combinedsystems.com/cts-breaching-munitions/

Chemical Agents, Pepper Spray, Oleoresin Filled Projectiles, Specialty Less Lethal Munitions, Light/Sound Diversionary Device, Ammunition

Spede Heat CS Gas Grenade

Description: Defense Technology, Speed-Heat Continuous Discharge Grenade, CS

Quantity: One Hundred Seventy-Five (175)

Capability: Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $25.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: Consumable item; replace as needed

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/spede-heat-continuous-discharge-chemical-grenade-cs/

Han-Ball CS Grenade

Description: Defense Technology, Han-Ball Grenade, CS (Part# 1088)

Quantity: Five (5)

Capability: Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole.

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $34.50 cost per unit

Re-Occurring Costs: Zero (0)

Maintenance Costs: consumable item; replace as needed

Funding Source: These unites were purchased with General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/han-ball-grenade-cs/

5230B CS Baffled Canister Grenade

Description: CTS, 5230B – CS Baffled canister Grenade, Pyro, Low Flame Potential

Quantity: Eight (8)

Capability: Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole

Purpose: To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $37.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.combinedsystems.com/product/5230b-cs-baffled-canister-grenade-pyro-low-flame-potential-2/

40mm CS Ferret Liquid Rounds

Description: Defense Technology, Ferret 40mm Liquid Barricade Penetrator Round, CS (Part#2262)

Quantity: Two Hundred Twenty-Two (222)

Capability: Can be launched via a 40mm launcher.

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $23.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/ferret-40-mm-liquid-barricade-penetrator-round-cs/

Flameless Tri-Chamber CS Grenade

Description: Defense Technology, Flameless Tri-Chamber CS Grenade (Part#1032)

Quantity: One Hundred Seventy-Two (172)

Capability: Internal Burn Safe (flameless); Indoor/ Attic Use

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $47.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Sources: These units were purchased using General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/flameless-tri-chamber-cs-grenade/

OC Aerosol Grenade Fogger

Description: Defense Technology, OC Aerosol Grenade 1.3% Fogger, 1 oz. / 6 oz. (Part#56854)

Quantity: Twenty Four (24)

Capability: Can be hand thrown or hand held

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $17.00 per unit

Re-Occurring Costs: Zero (0)

Maintenance Costs: consumable item replace as needed

Funding Source: These units were purchased using General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/oc-aerosol-grenade-1-3-fogger-1-ounce/

OC Vapor Aerosol Grenade

Description: Defense Technology, OC Vapor Aerosol Grenade (part#1056)

Quantity: Five (5)

Capability: Can be hand thrown and deployed in a Munitions Pole

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: $43.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Sources: These items were purchased with General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/oc-vapor-aerosol-grenade/

Pepperballs

Description: Pepperball LIVE-X

Quantity: Four Hundred Sixty-Eight (468)

Capability: Deployed via a Pepper ball launcher.

Purpose: To safely resolve critical situations such as violent civil unrest or high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Cost: Initial Cost $1,119.00 per container (375 count)

Re-Occurring Costs: N/A

Maintenance Costs: Consumable item replace as needed

Funding Source: These items were purchased using General fund

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://shop.pepperball.com/products/pepperball-live-x

Sabre Red 1.0% MC + 4.0% Pava 0.68 Calibre Projectiles

Description: Sabre Red **1.0% MC + 4.0% Pava 0.68 Calibre Projectiles**

Quantity: Zero (0)

Capability: Deployed via a Pepper ball launcher.

Purpose: To safely resolve critical situations such as violent civil unrest or high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Cost: Initial Cost $300.00 per container (500 count)

Re-Occurring Costs: N/A

Maintenance Costs: Consumable item replace as needed

Funding Source: These items were purchased using General fund

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



https://aaapolicesupply.com/1-0-mc-4-0-pava-0-68-calibre-projectiles/

Pepperball Glass Breaker

Description: Pepperball Glass Breaker Projectile, .68 caliber

Quantity: Fifty (50)

Capability: This is a hard projectile which is used to break windows of vehicles and residences.

Purpose: This is a hard projectile which is used to break windows of vehicles and residences.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Cost: Initial Cost $290 per container of 100 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These were purchased using the General fund

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Sabre Glass Breaker

Description: Sabre Glass Breaker Projectile, .68 caliber

Quantity: Zero (0)

Capability: This is a hard projectile which is used to break windows of vehicles and residences.

Purpose: This is a hard projectile which is used to break windows of vehicles and residences.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Cost: Initial Cost $250 per container of 100 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These were purchased using the General fund

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.cmcgov.com/product/sabre-spgb-250-glass-breaking-0-68-caliber-projectiles-250-count-pack/

Sting-Ball Grenades

Description: CTS, Model #9590 Sting-Ball Multi-Effect Grenades with a loud blast, bright flash and dispersion of stinging .31 caliber pellets.

Quantity: Four (4)

Capability: Primarily used for crowd control in indoor and outdoor situations.

Purpose: To safely resolve critical situations such as violent civil unrest or high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $46.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: These items are currently expired and there is a plan to purchase additional units. These items are a consumable item and need to be replaced based on department use/training and shelf life.



Photo source: https://www.combinedsystems.com/product/9590-no-irritant-sting-ball-grenade-priced-individually-must-order-in-quantities-of-12/

Low Roll II Distraction Device

Description: Defense Technology, Low Roll II, 11- Gram Non Reloadable Distraction Device

Quantity: Sixteen (16)

Capability: This intermediate less lethal specialty munition allows for sound diversion during tactical operations which allows for tactical advantage during high-risk situations.

Purpose: To safely resolve critical situations during high-risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: initial Cost $50.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Sources: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/low-roll-ii-11-gram-non-reloadable-distraction-device-high-humidity/

9 Bang 7290-9 Flash Bang

Description: Combined Tactical Systems (CTS) 9 Bang Flash Bang Non Reloadable Distraction Device, 550 grams

Quantity: Seven (7)

Capability Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high risk arrest situations.

Purpose: To safely resolve critical situations during high-risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: initial Cost $190.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Sources: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.policemag.com/special-units/product/15319591/combined-tactical-systems-7290ml-flash-bang

Mini Bang 7290M

Description: Combined Tactical Systems (CTS), 430Gram Non Reloadable Distraction Device

Quantity: Zero (0)

Capability: Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high risk arrest situations.

The CTS 7290M Mini Flash-Bang is the newest generation in the evolution of the Flash-Bang. Our Model 7290M Flash-Bang exhibits all of the same attributes of it's larger counterpart but in a smaller and lighter package

.**Purpose:** To safely resolve critical situations during high-risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: initial Cost $62.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Sources: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.policemag.com/special-units/product/15319591/combined-tactical-systems-7290ml-flash-bang

CS Triple-Chaser

Description: Defense Technology, Triple-Chaser, Separating Canister CS (Part#1026)

Quantity: One Hundred Twenty-One (121)

Capability: This grenade can be hand thrown or launched from a delivery system.

Purpose: To safely resolve critical situations such as violent civil unrest or high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $50.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Source: The units were purchased General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.

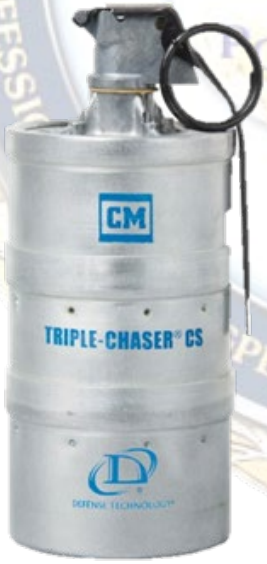


Photo source: https://www.defense-technology.com/product/triple-chaser-separating-canister-cs/

40mm Foam Baton Round

Description: Defense Technology, Multiple Foam Baton Round (Part# 6099)

Quantity: Seventy-Nine (79)

Capability: Can be launched via a 40mm launcher.

Purpose: To safely resolve critical situations during high-risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $30.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Sources: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/multiple-foam-baton-round-40mm/

40mm Sponge Baton Rounds

Description: CTS, 40mm Sponge, Smokeless Spin Stabilized, 4" Long (Part# 4557)

Quantity: Three (3)

Capability: Can be launched via a 40mm launcher.

Purpose: To safely resolve critical situations such as crowd control during riots

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $36.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Sources: These units were purchased using General funds

Planned Future Acquisition: These items are currently expired and there is a plan to purchase additional units. These items are a consumable item and need to be replaced based on department use/training and shelf life.



Photo source: https://www.combinedsystems.com/product/4557-40mm-sponge-smokeless-spin-stabilized-4-long/

HC Smoke Canister

Description: Defense Technology, Maximum HC Smoke Military-Style Canister

Quantity: Five (5)

Capability: Can be hand thrown, deployed via robot, launched, or placed into a Munitions Pole

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $25.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/maximum-smoke-hc-military-style-canister/

40mm Exact Impact Sponge Rounds

Description: Defense Technology, Exact Impact 40mm Standard Range Sponge Round (Part# 6325)

Quantity: One Hundred Twenty-Three (123)

Capability: This intermediate less lethal specialty munition allows for direct impact from a minimum range of 5ft./1.5m out to a maximum effective range 131ft / 40m.

Purpose: To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $20.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.defense-technology.com/product/exact-impact-40-mm-standard-range-sponge-round/

12 Gauge Less Lethal Munitions

Description: Safariland 12 Gauge Drag Stabilized Round

Quantity: Zero (0) Rounds

Capability: This intermediate less lethal specialty munition allows for direct impact from a minimum range of 20ft. out to a maximum effective range of 75ft.

Purpose: To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $6.00 per round

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General Funds

Planned Future Acquisition: These units are in the process of being decommissioned and will be removed from our inventory during this reporting period.



12 Gauge Less Lethal Munitions

Description: CTS2581 12 GA Super Sock Bean Bag, Point Control Impact Munition

Quantity: Five Hundred Sixty (960) Rounds

Capability: This intermediate less lethal specialty munition allows for direct impact from a point blank range out to a maximum effective range of 75ft.

Purpose: To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $5.10 per round

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General Funds

Planned Future Acquisition: This item is a consumable item and needs to be replaced based on department use/training and shelf life.



Phot Source: https://www.combinedsystems.com/product/2581-12ga-super-sock-bean-bag-priced-individually-per-cartridge-must-order-in-quantities-of-5/

.223 Rifle Ammunition

Description: Federal Ammunition American Eagle

Quantity: Twenty Six Thousand Five-Hundred (26,500) Rounds

Capability: 223 Rem

Purpose: Maintaining Perishable Marksmanship Skills

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $219.82 per case of 500 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo Source: https://www.federalpremium.com/rifle/american-eagle/american-eagle-rifle/11-AE223.html

.223 Rifle Ammunition

Description: Speer LE Gold Dot Duty Ammunition

Quantity: Thirty Four Thousand (34,000) rounds

Capability: Speer Ammunition

Purpose: To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $298.53 per case of 500 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.speer.com/LE/ammunition/gold_dot/

.308 Rifle Ammunition

Description: Federal Tactical Tru Ammunition

Quantity: Twelve Thousand (12,000) rounds

Capability: Caliber: 308 Win

Purpose: Long range precision rifle fire

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $599.00 per case of 500 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo Source: https://miwallcorp.com/federal-premium-ammunition-308-winchester-168-grain-tactical-tip-match-king-20-rounds-brass-case/

.308 Rifle Ammunition

Description: Federal .308 caliber ammunition

Quantity: Six Thousand (6000) rounds

Capability: Caliber: 308 Win

Purpose: Long range precision rifle fire

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $439.00 per case of 500 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: These units will be decommissioned and removed from our inventory upon approval of the new industry standard ammunition.



40mm Launchers, Gas Delivery Systems, Less Lethal Bean Bag Shotgun

40mm Single Launcher

Description: Defense Technology, 40MM LMT Tactical Single Launcher, Expandable Stock

Quantity: Four (4)

Capability: Deploying 40mm less lethal impact projectiles

Purpose: Deploying 40mm less lethal impact projectiles. Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $1,200.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source photo: https://www.defense-technology.com/product/40mm-lmt-tactical-single-launcher-expandable-stock/

40mm Multi launcher

Description: Penn Arms 40mm Pump Multi Launcher (PGL 65-40)

Quantity: Two (2)

Capability: Deploying 40mm less lethal impact projectiles

Purpose: Deploying 40mm less lethal impact projectiles

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $2,800.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source photo: https://www.combinedsystems.com/product/p540-1-pump-multi-launcher-5-cyl-fixed-stock-w-combo-rail-pgl-65-40/

Gas Ram – Custom Metal Concepts

Description: Gas Ram, Tactical Non-Lethal Chemical Agent Delivery System

Quantity: One (1)

Capability: The Gas Ram is a delivery system for chemical agents that can be self-deployed into a location.

Purpose: A metal device resembling a hand held pointed battering ram that can be loaded with a chemical agent canister. The Gas Ram can be used to introduce chemical agents into a location by piercing the wall, door, or roof of a structure.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

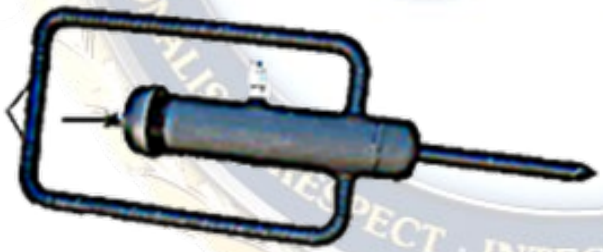
Costs: Initial Cost $1,200.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source photo: https://sdcustommetalconcepts.com/

Burn Safe – Custom Metal Concepts

Description: Chemical Agent Burn Safe

Quantity: One (1)

Capability The Burn Safe is a delivery system for chemical agents that can be self-deployed into a location.

Purpose: A metal cylindrical container designed to contain a pyrotechnic chemical agent canister and reduce fire hazard upon deployment into a structure.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $850.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source Photo: https://sdcustommetalconcepts.com/

Shotguns

Description: Remington Pump Action, 12 gauge action, with black colored butt stock and fore-end. These were converted to breeching shotguns only.

Quantity: Two (2)

Capability: Deploying various 12 gauge munitions to include less lethal

Purpose: Deploying various 12 gauge munitions to include less lethal

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $1,200.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



*Refer to Less Lethal Shotguns

Less Lethal Shotguns

Description: Remington Pump Action, 12 gauge action, with orange colored stock and fore-end.

Quantity: Forty (40) * This amount includes the two breeching shotguns.

Capability: Deploying 12 gauge less lethal flexible baton as impact munitions.

Purpose: Deploying 12 gauge less lethal flexible baton (CTS 2581 Bean Bags) as impact munitions.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $1,300.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Simunitions and Miscellaneous Equipment

UTM Blue Bolts With Magazines

Description: Ultimate Training Munitions (UTM), M16/M4 Rifle Bolt Carrier Assembly (Blue Bolt) and Magazines

Quantity: Eighteen (18)

Capability: The UTM Blue Bolts and Magazines allow officers to conduct realistic training without the use of real ammunition.

Purpose: This is a non-operational bolt carrier group. This bolt carrier group is used for training purposes only.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $12,000.00

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source Photo: https://utmworldwide.com/product/ar15m16m4-mmrblank-kit-and-magazine/

UTM 5.56mm Rounds

Description: Ultimate Training Munitions (UTM) 5.56mm Man Marker Rounds (blue)

Quantity: Eight Thousand One Hundred (8,100) rounds

Capability: The UTM 5.56mm Man Marker Rounds allow officers to conduct realistic training without the use of real ammunition.

Purpose: This is a non-operational munition. This munition is used for training purposes only.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $10,000.00

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Source photo: https://utmworldwide.com/product/5-56mm-man-marker-round-mmr/

SIMS Glock 17 Pistols

Description: Glock 17 9mm Pistol, Equipped with SIMS Conversion Kit

Quantity: Two (2)

Capability: The SIM Glock Pistol allows officers to conduct realistic training without the use of real ammunition.

Purpose: This is a non-operational firearm. This firearm is used for training purposes only.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $250.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



9mm Marking Cartridges

Description: General Dynamics Simunitions 9mm FX Marking Cartridges

Quantity: Two Thousand Four Hundred (2,400)

Capability: The 9mm Marking Cartridges allow officers to conduct realistic training without the use of real ammunition.

Purpose: This is a non-operational munition. This munition is used for training purposes only.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $40.00 per unit (50 rounds per box)

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://accuratelawenforcement.com/simunitions-fx-pistol-ammunition/

Forward Looking Infrared

Description: FLIR LS Series

Quantity: One (1)

Capability: Thermal image quality in the darkness or through smoke, haze, fog, rain

Purpose: Thermal image quality in the darkness or through smoke, haze, fog, rain

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $2599

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: https://www.flir.com/products/lsx-r/?vertical=public+safety&segment=solutions

Forward Looking Infrared Camera

Description: Avon/Argus Thermal Imaging Camera TT 320B

Quantity: One (1)

Capability: Infrared cameras help you find potential problems fast, and document your findings for follow up and reporting. A great tool for electrical and industrial maintenance, process monitoring, tank levels, steam traps, utility inspections, and building maintenance.

Purpose: Thermal image quality in the darkness or through smoke, haze, fog, rain

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $5,810.00

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: http://www.cdnsafety.com/argus.htm

Night Vision Monocle

Description: L3 WARRIOR SYSTEMS M914A PVS-14 White Phosphor Monocular

Quantity: Fifteen (15)

Capability: Current generation L3 Harris tube, White Phosphor, Low-battery indicator in eyepiece, Variable gain control, Autogated power supply for improved resolution under highlighted settings

Purpose: For low-light and night time maneuvers

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $5,800.00

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: https://www.l3harris.com/all-capabilities/night-vision-device-an-pvs-14

Dual Beam Aiming Laser

Description: Steiner-Optical dual beam aiming laser DBAL AIII.

Quantity: Eighteen (18)

Capability: Dual beam laser used for target acquisition

Purpose: To be utilized in conjunction with night vision equipment

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost $1,200.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: $100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: The Department has added two (2) more Operators to the team and purchased two (2) more rifles for the new Operators which brings our total count to 18 rifles. The two new rifles were approved in 2023 AB481 report. As a result, we are purchasing (4) units. Two are for the new rifles and two are for replacing two broken units. This brings our count to a total of 18 (Eighteen).



Photo source: https://www.steiner-optics.com/laser-devices/dbal-a3-0

Military Equipment Use Complaints Summary

The National City Police Department is committed to conducting thorough and fair investigations of all complaints from community members arising from the use of Military Equipment. In some instances, members of the community may have questions or concerns about the Military Equipment Use. It is for those reasons that the National City Police Department strongly believes that it is important to address any and all concerns or questions the public may have.

Refer to National City Police Department Policy Manual 706

Refer to National City Police Department Procedure Manual 706

Complaints:

There are no complaints for Military Equipment Use during this reporting period.

Summary and Responses to Military Equipment Procedure Violations

The Military Equipment Use procedure, as defined in California Assembly Bill 481, went into effect on January 1, 2022. The bill requires local law enforcement agencies to provide information regarding any procedure violations and a response to those violations of Military Equipment Use.

In accordance with AB 481, the National City Police Department has tracked this data. During this reporting period, there were no procedure violations.

Internal Audits

California Assembly Bill 481 requires local law enforcement agencies to include the results of any internal audits or inspections of Military Equipment as a result of the annual military equipment use report.

Policy 706.3 Military Equipment Coordinator

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

(a) Acting as liaison to the governing body for matters related to the requirements of this policy.

(b) Identifying department equipment that qualifies as military equipment in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.

(c) Conducting an inventory of all military equipment at least annually.

(d) Collaborating with any allied agency that may use military equipment within the jurisdiction of National City Police Department (Government Code § 7071).

(e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:

1. Publicizing the details of the meeting.
2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.

(f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website (Government Code § 7072).

(g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

Internal Audit

The department conducted an audit on Military Equipment Use for this annual reporting period. The results are listed below.

Results

The National City Police Department received (1) Foto Kite Tethered UAV in this reporting period. This update has been reflected in the inventory section of this report.

One (1) Lenco Bearcat G3 Armored Rescue Vehicle and one (1) Lemur 2 sUAS (Small Unmanned Aerial Systems) or similar drone is still being requested for approval as future acquisitions, purchases and use as Military Equipment Use for this reporting period.

There are no other updates for this reporting period.

ATTACHMENT A

The following items have not been received, but were requested and approved by City Council on 04/15/2025 as future acquisitions, purchases and use as Military Equipment Use for this reporting period.

Lemur 2 sUAS (Small Unmanned Aerial Systems) or similar

This purchase of one (1) UAS will replace the aging and outdated Phantom 4 UAV's in our fleet. The new UAS's are equipped with thermal imaging which helps minimize the officer safety risk associated with night operations.

Lemur 2 sUAS or similar	
Description	Small Unmanned Aerial System
Quantity	1
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer's Description	The BRINC Lemur 2 is a tactical drone with many capabilities, including night vision, thermal imaging, and two-way communication. It can be used for search and rescue, hostage rescue, and other emergency response situations Sensors **LiDAR**: Creates 3D maps and 2D floor plans in real time **Thermal imaging**: FLIR thermal imager can see hot objects through smoke and at night **Night vision**: 4K camera and IR spotlights can see in low-light conditions **Tracking camera**: Captures HD video in real time Communication **Two-way audio**: Can communicate with suspects and hostages **Mesh network**: Can extend range with other drones in large buildings or underground **Live stream**: Can stream video and 2D floor plans to off-site stakeholders Other capabilities **Glass breaker**: Can break most residential and automotive windows

	Obstacle awareness: Can adjust speed when near objects **Position hold**: Can hold its position while perched or flying **Altitude hold**: Can hold its altitude while flying **FAA-compliant Remote ID Module**: Meets FAA requirements Flight time Can fly for over 20 minutes and Can perch for extended periods.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective.
Authorized Usage	Trained NCPD Members with Federal Aviation Administration (FAA) certifications
Costs	Initial Cost: $16,999.00 Re-Occurring Costs: $0 Maintenance Costs: $200 Year Obtained: TBD How was it Bought: TBD
Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

Lenco Bearcat G3 Armored Rescue Vehicle

On December 2, 2025, the Department was re-authorized approval to purchase an Armored Tactical Rescue vehicle which features a high hard ballistic steel hull based on the Ford F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at the rear. The forward cabin of the vehicle is protected by a two-piece windshield with sun band. The new armored rescue vehicle will supplement the current/smaller armored vehicle and allow for multi-location and deployment capabilities. This was also approved by City Council in the 2023 report. The National City Police Department is still waiting on CAL OES approval for the final purchase.

Lenco Bearcat G3 Armored Rescue Vehicle	
Description	Armored Rescue Vehicle capable of carrying 10-12 fully equipped officers with enhanced on-off road capabilities that allows for emergency response to natural disasters, active shooter and rescue missions where the department's current armored vehicle has limitations.
Quantity	1
Capability	The Bearcat can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that not only provides a high level of ballistic protection, but also had the capabilities of being deployed during natural disasters such as floods.
Life Span	20+ Based on maintenance and care
Manufacturer's Description	The BearCat G3 provides Lenco's proven armor system in a ruggedized off-road platform. The G3 utilizes the same body design, interior features and tactical options as the G2, but it comes standard with a heavier duty upgraded suspension and off-road tires, rims & run flats to provide enhanced off-road performance. The increased ground clearance and robust suspension allows for emergency response in rural regions and natural disaster scenarios where standard armored SWAT vehicles would experience challenges. If your mission takes you off-road, the Lenco BearCat G3 will get you where you need to go. Available with mission-specific design features for Police and Government, Medical and Fire Response. Key features: • Standard vehicle in US SWAT • All Steel Armor Construction

	• High Ballistic Protection • V8 Turbo Diesel Engine; 4×4 • Commonality of parts with other BearCat variants • Fully configurable to a wide array of BearCat variants • Off-Road and Rural Missions • Seats 10-12 Fully Equipped Officers • 2-Door and 4-Door Variants Available • Open floor plan allows for rescue of downed personnel
Purpose	The Bearcat is designed to carry 10-12 officers and their gear. The vehicle was created for law enforcement agencies and tactical teams to respond to critical incidents and carry out rescue operations in a variety of settings.
Costs	Initial Cost: $463,000 Re-Occurring Costs: Zero (0) Maintenance Costs: $1,000 Year Obtained: Awaiting funding allocation in 2025 How was it bought: This unit will be purchased with Grant funds.
Item Picture	
Training Needed	In-Service Training

Conclusion

Our department is committed to the service and protection of our community. With the dynamic nature of critical incidents, the department employs a variety of military equipment to assist in the swift and safe resolution to these incidents. As the department's inventory of military equipment varies, the possession of the equipment does not warrant its use for every incident. The department strives to effectively protect the public using the latest advancement in technology and equipment while also being transparent with the military equipment use and inventory. The mission of the department is "In partnership with our community, the National City Police Department is committed to providing the highest level of service and public safety. We will pursue this commitment with an unwavering resolve while always respecting the rights and dignity of those we serve."

Military Equipment Inventory
Procedure 706
Updated 2025

MILITARY USE EQUIPMENT **PAGE**

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1.0 UNMANNED AERIAL VEHICLE (UAV) AND ROBOTS

DJI Mavic Pro	
Description	Small Quadcopter UAS
Quantity	1
Capability	Search and Rescue, Exigent Searches, Visual Aid at Long Distance
Life Span	N/A
Manufacturer's Description	The DJI Mavic Pro is a portable and powerful drone with a 3-axis gimbal 4K camera, a max transmission range of 4.1 mi (7 km) and a sophisticated design.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team NCPD / FD Members
Costs	Initial Cost: $1,500 (fully outfitted) Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2018 How was it purchased: General fund
Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

DJI Phantom 4 PRO	
Description	Small UAS quadcopter
Quantity	2
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer's Description	An uprated camera is equipped with a 1-inch 20-megapixel sensor capable of shooting 4K/60fps video and Burst Mode stills at 14 fps. The adoption of titanium alloy and magnesium alloy construction increases the rigidity of the airframe and reduces weight, making the Phantom 4 Pro similar in weight to the Phantom 4. The Flight Autonomy system adds dual rear vision sensors and infrared sensing systems for a total of 5-direction of obstacle sensing and 4-direction of obstacle avoidance.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team Members
Costs	Initial Cost: $2,200 per UAV (fully outfitted) Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2018 How was it purchased: General Fund
Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

Foto Kite Tethered UAV	
Description	Tethered outdoor Unmanned Aerial Vehicle (UAV) or similar
Quantity	1
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer's Description	The Fotokite Sigma is a tethered drone with up to 24 hours flight capabilities, and advanced wide/zoom and thermal cameras
Purpose	Unmanned aerial vehicles may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective.
Authorized Usage	This is a tethered UAS. No piloting is necessary. It is capable of fully autonomous launching, flight and landing.
Costs	Initial Cost: $65,000 Re-Occurring Costs: $0 Maintenance Costs: $200 Year Obtained: TBD How was it Bought: TBD
Item Picture	
Training Needed	In-Service Training

Avatar Robot	
Description	Small, tracked, remote controlled robot
Quantity	1
Capability	Remote controlled, portable tracked robot capable of assessing the dangers of a situation by its ability to maneuver through difficult terrain and provide feedback to the operator.
Life Span	N/A
Manufacturer's Description	The AVATAR® enhances the capabilities of SWAT and tactical response teams by allowing them to quickly and safely inspect dangerous situations, there is no longer a need to send personnel in before you've had a chance to assess the situation. The AVATAR® saves lives by keeping first responders out of harm's way, and it does so at a fraction of the price of other robots. The AVATAR® Robots are regarded by tactical teams as a standard operational tool, like a firearm, vehicle, or piece of body armor. Departments across the United States and internationally are using the AVATAR® Robots. With the AVATAR®'s market beating affordability and ease-of-use, so can you.
Purpose	To safely assess a situation for tactical advantage and protect lives
Authorized Usage	Trained NCPD SWAT Team Members
Costs	Initial Cost: $21,000 Recurring Costs: N/A Maintenance Costs: N/A Year Obtained: 2013 How was it Bought: General Fund/Grant Homeland Security Grant.
Item Picture	

Training Needed	SWAT Team Training
	Throwbot 2Robot
Description	Small Throwable remote controlled robot
Quantity	1
Capability	The Throwbot® 2 (TB2) robot is a throwable micro-robot platform that enables operators to obtain instantaneous video and audio reconnaissance within indoor or outdoor environments.
Life Span	N/A
Manufacturer's Description	The Throwbot® 2 (TB2) robot is a throwable micro-robot platform that enables operators to obtain instantaneous video and audio reconnaissance within indoor or outdoor environments.
Purpose	To safely assess a situation for tactical advantage and protect lives
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $17,090.00 Recurring Costs: N/A Maintenance Costs: N/A Year Obtained: 2024 How was it Bought: General Fund/Grant Homeland Security Grant.
Item Picture	
Training Needed	In-Service Training

2.0 ARMORED PERSONNEL CARRIERS/MULTIPURPOSE WHEELED VEHICLES

Ballistic Armored Tactical Transport	
Description	Ballistic Armored Tactical Transport (BATT) Vehicle - BATT vehicles feature a high hard ballistic steel hull based on the Ford F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at rear. The forward cabin of the vehicle is protected by a two-piece wind-shield with sun band.
Quantity	1
Capability	BATT can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that provides a high level of ballistic protection.
Life Span	20+ Based on maintenance care
Manufacturer's Description	The BATT vehicles can be installed with Spec Rest tactical shooting platform on turret and doors. The compact and fully modular platform allows the installation of a wide range of guns in multiple truck mounted locations. The vehicle is fitted with vertical body panels offering Level NIJ III+ (B6+) protection. The floor, roof and bonnet can be armored up to a level of NIJ III (B6). Windows are fitted with bullet-proof glass-clad polycarbonate laminates delivering NIJ III (B6) protection. The fuel tank is also equipped with additional protection features. The armored solutions of the BATT vehicle can protect the crew from multi-hit 7.62mm ammunition and 5.56mm ammunition including M193/SS 109 penetrator rounds. The BATT vehicle is powered by 6.8L Triton V-10 gasoline engine coupled to an electronic five-speed automatic transmission. The vehicle is also offered with gas and diesel engines. The BATT vehicle demonstrates high mobility in cross-country conditions. The four wheel drive vehicle is equipped with mono-beam leaf spring suspension.
Purpose	BATT is designed to carry 12-14 Officers, depending on size of operators and amount of gear. The vehicle was created for law enforcement agencies and tactical teams to carry out rescue operations in a variety of settings.

Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $227,000 Re-Occurring Costs: N/A Maintenance Costs: $1,000 year average. Year Obtained: 2013 How was it Bought: General fund/Homeland Security Grant.
Item Picture	
Training Needed	In-Service Training

Mobile Command Vehicle	
Description	Mobile Command Vehicle (MCV) is a custom-built mobile command post vehicle with multiple forms of communications ability as well as Computer Aided Dispatch (CAD) capabilities. The unit can act as a mobile Emergency Operations Center in the event of an emergency.
Quantity	1
Capability	As a mobile base of operation, these vehicles contain specialized command, control, and communications equipment to assist with this mission.
Life Span	20+ Years
Manufacturer's Description	The MCV 36 feet long, 11 feet tall and has a 250 horsepower diesel engine, hydraulic brakes and a 60-gallon fuel tank. It is equipped with four flat-screen televisions; satellite feed; two DVD-VCRs; five police radios; seven interior phones and two exterior phones; and a mounted pole camera that can extend vertically to 25 feet.
Purpose	Mobile Command Vehicles are to be utilized as an Incident Command Post for planned or unplanned events.
Authorized Usage	MCV usage must be requested and approved through the chain of command and driven by trained NCPD Members
Costs	Initial Cost: $340,000 Re-Occurring Costs: N/A Maintenance Costs: $1,500 / year – estimated cost Year Obtained: 2009 How was it Bought: General Funds/Homeland Security Grant
Item Picture	
Training Needed	In-Service Training

Crisis Negotiations Team Van	
Description	2020 Ford Transit 3500 Custom Build-out
Quantity	1
Capability	Command Vehicle is a mobile command vehicle that houses the Command and Control element for Emergency Negotiators during a critical incident. The vehicle is equipped with communications equipment to assist with the mission.
Life Span	The CNT vehicle has a 30-year lifespan on a chassis and vehicle.
Manufacturer's Description	2020 Ford Transit Cargo Van - Automatic emergency braking; Auto high-beam headlights; Rain-sensing wipers; 3.5-liter V6 engine; Rearview camera, Custom build-out with floor to roof cabinets, and radio communications.
Purpose	To be utilized for critical incident callouts for Crisis Negotiations.
Authorized Usage	Trained NCPD / CNT Members
Costs	Initial Cost: $138,000 Re-Occurring Costs: Maintenance Costs Maintenance Costs: $500 / year - estimated cost Year Obtained: 2021 How was it Bought: General Fund
Item Picture	
Training Needed	In-Service Training

SkyWatch Tower	
Description	SkyWatch Portable Observation Tower
Quantity	1
Capability	Portable and rapidly deployable, it provides a strategic perspective and symbolic deterrent. Customize payload with pan-tilt IR, night vision, visible-light cameras, in-cab controls, ground radar, monitors, and NVR, and searchlights. Designed for crowd control, high-crime area monitoring, and missing person command post.
Life Span	20+ Years
Manufacturer's Description	Height: Max Height (Excluding Cameras) - Cab Deployed 30' 6" Generator: Diesel with 78 Gallon Tank OR Gasoline with 20 Gallon EVAP Tank Shore Power: Standard All Steel Construction LED Flood Lights Air Conditioning/Heating Command Desk LED Flood Lights On All 4 Sides of the Cab Electrical Outlets inside Cab and Operational Compartment Digital Wind Speed Meter (withstands winds up to 40MPH) Under Cab Safety Camera Limousine Tint on all windows Rugged lift design with robust support outriggers
Purpose	Parking Lot Surveillance and Detection Perimeter Protection High Crime Area Monitoring Major Venue Crowd Control Missing Person Command Flight Line Protection Gate Over Watch Perimeter Protection High Value Equipment Protection
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $230,000 Re-Occurring Costs: N/A Maintenance Costs: $500.00 year - estimated cost Year Obtained: 2021 How was it Bought: UASI Grant Fund
Item Picture	
Training Needed	In-Service Training

3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER

The Department's current inventory does not include any firearms or ammunition of .50 caliber or greater.

4.0 SPECIALIZED FIREARMS/AMMUNITION LESS THAN .50 CALIBER

Colt M4 Carbine	
Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	55
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle in standard configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. Colt's LE6920 series shares many features ofits combat-proven brother, the Colt M4.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	Department personnel trained and qualified in its use
Costs	Unit Cost: $1,500.00 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2012 - 2018 How was it Bought: General funds
Item Picture	
Training Needed	POST Certified Patrol Rifle Course; Yearly Department Rifle Qualifications

Colt M4 Carbine CQB	
Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	15
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. In 1994, the Colt M4 Carbine was the standard issue firearm of all branches of the US Military.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	Department personnel trained and qualified in its use
Costs	Unit Cost: $1,500.00 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2012 - 2018 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications

Daniel Defense V4S Rifle	
Description	Daniel Defense DDM4V7S 11.5”, select fire, 5.56mm, select fire with M-LOK rail Carbine Rifle (.223/5.56)
Quantity	18
Capability	The Daniel Defense V4S Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	The DDM4V7S AR15 style firearm features the MFR 10.0 M-LOK rail and is built around a free floating, cold hammer forged 11.5 inch barrel.
Purpose	The Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: $2,200.00 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2022 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications

Remington 700 Rifles	
Description	Remington 700 .308 Cal Rifle
Quantity	6
Capability	Long Range Precision Shooting
Life Span	These units are in the process of being decommissioned and will be removed from our inventory pending ATF regulations.
Manufacturer's Description	It's the number one bolt action rifle of all time, proudly made in the USA. Since 1962, more Model 700s have been sold than any other bolt-action rifle before or since.
Purpose	The Remington 700 is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Unit Cost: $999.95 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2009 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Certified Sniper School

Accuracy International AT (to replace the Remington 700 Rifles)	
Description	.308 Accuracy International AT Bolt Action Rifle
Quantity	4
Capability	Long Range Precision Shooting
Life Span	N/A
Manufacturer's Description	The AT (Accuracy Tactical) continues the legacy of the combat proven AW308 and takes the AW to new levels. The AIAT has a 20-inch quick change barrel and a folding stock. The AT is ideal for Law Enforcement and civilian users.
Purpose	The AIAT is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Unit Cost: $4,900 per unit Re-Occurring Costs: $1000 every 5 years. Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Certified Sniper School

5.0 BREACHING APPARATUS AND BREACHING ROUNDS

CTS Shotgun Breaching Rounds	
Description	CTS 2570 12 gauge breaching rounds
Quantity	18
Capability	Capable of defeating locks, deadbolt locks, hinges and other type of doorway entry hardware
Life Span	Consumable item replaced as needed
Manufacturer's Description	12-gauge frangible slug to disrupt locking mechanisms and hinges, defeat and breach external and internal doors.
Purpose	Used to defeat locks, deadbolts, hinges and other types of doorway hardware and locking mechanisms, both inner and outer doors.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $8.99 per unit Re-Occurring Costs: consumable item replaced as needed Maintenance Costs: N/A Year Obtained: 1997 - 2024 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy, Certified Breaching Course, SWAT In-Service Training

6.0 CHEMICAL AGENTS, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES, SPECIALTY LESS LETHAL MUNITIONS, LIGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION

Spede Heat CS Gas Grenade	
Description	Defense Technology, Speed-Heat Continuous Discharge Grenade, CS
Quantity	102
Capability	Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Spede-Heat CS Grenade is a high-volume continuous burn device. It expels its payload in approximately 30-40 seconds. The payload is discharged through four gas ports on top of the canister, three on the side and one on the bottom. This launchable grenade is 6.12 inches by 2.62 inches and holds approximately 81.2g of CS chemical agent.
Purpose	To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $25.00 per unit Re-Occurring Costs: N/A Maintenance Costs: Consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; Chemical Agents Instructor's Course

Han-Ball CS Grenade	
Description	Defense Technology, Han-Ball Grenade, CS
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, placed into a GasRam, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Han-Ball CS Grenade is an outdoor use grenade expelling its payload in approximately 15-20 seconds. The rubber ball round has an overall size of 4.8 in. tall, including the fuse head, and 3.1 in. diameter. This launchable grenade holds approximately 45.5g of CS chemical agent, which is expelled through three ports around the equator of the ball.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $34.50 cost per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy, Chemical Agents Instructor's Course

5230B CS Baffled Canister Grenade	
Description	CTS, 5230B – CS Baffled canister Grenade, Pyro, Low Flame Potential
Quantity	8
Capability	Can be hand thrown, deployed via robot, launched, placed into a GasRam, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 5230B pyrotechnic grenade is designed for indoor use delivering amaximum amount of irritant smoke throughout multiple rooms with minimal risk of fire.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $37.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor Course

40mm CS Ferret Liquid Rounds	
Description	Defense Technology, Ferret 40mm *Liquid* Barricade Penetrator Round, CS
Quantity	29
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Ferret 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Uponimpacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle. In a tactical deployment situation, the 40mm Ferret is primarily used todislodge barricaded subjects from confined areas. Its purpose is to minimalize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $23.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor's Course

Flameless Tri-Chamber CS Grenade	
Description	Defense Technology, Flameless Tri-Chamber CS Grenade
Quantity	94
Capability	Internal Burn Safe (flameless); Indoor/ Attic Use
Life Span	5-year manufacturer warranty
Manufacturer's Description	The design of the Tri-Chamber Flameless CS Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $47.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor Course

OC Aerosol Grenade Fogger	
Description	Defense Technology, OC Aerosol Grenade 1.3% Fogger, 1 oz. / 6 oz.
Quantity	24
Capability	Can be hand thrown or hand held
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 1 oz. / 6 oz. OC Aerosol Grenade will deliver its payload of 1/3% MC% OC in 15-20 seconds. This is an anatomized mist which enhancesthe pungent 1.3% OC formulation. Ideal for area denial areas like attics,garages, etc. This device has minimum clean up. The canister may also be handheld to direct the spray pattern. This product is designed to provide room clearing ability with minimum clear up requirements.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $17.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and In-Service Training

OC Vapor Aerosol Grenade	
Description	Defense Technology, OC Vapor Aerosol Grenade
Quantity	5
Capability	Can be hand thrown and deployed in a Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Defense Technology OC Vapor Aerosol Grenade is for law enforcement and corrections use to deliver a high concentration of Oleoresin Capsicum (OC) in a powerful mist. The grenade is designed for indoor use in confined areas and once deployed, inflames the mucous membranes and exposed skin resulting in an intense burning sensation. The incapacitating effect of the OC Vapor on the subject is dramatic yet requires minimal decontamination. Removing the subject from the affected area to fresh air will resolve respiratory effects withinminutes. The OC Vapor Aerosol Grenade is ideal for cell extractions orbarricade situations where the use of pyrotechnic, powder or liquid devices is not practical or desired.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $43.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor's Course

Pepperballs	
Description	PepperBall LIVE-X
Quantity	Zero (0)
Capability	Deployed via a Pepperball launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	PepperBall: Our most potent and powerful concentration of PAVA pepper powder. Once round of LIVE-X contains the equivalent PAVAirritant chemical agent in 10 regular PepperBall LIVE rounds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $998.64 per container (375 count) Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it Bought: General fund
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications

SABRE .68 Caliber Less Lethal Projectiles	
Description	.68 Caliber Less Lethal Projectiles Level 2 OC
Quantity	0
Capability	Deployed via a Pepperball launcher
Life Span	3-year manufacturer warranty
Manufacturer's Description	SABRE 0.68 caliber projectiles contain approximately 12% more content than the competition. This translates to 12% more airborne irritant, meaning a greater opportunity for the product to create a tactical advantage. SABRE 0.68 caliber projectile are approximately 10% heavier than the competition. The increased weight helps improve projectile accuracy.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $789.38 per container (375 count) Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it Bought: TBD
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications

Pepperball Glass Breaker	
Description	Pepperball Glass Breaker Projectile, .68 caliber
Quantity	120
Capability	This is a hard projectile which is used to break windows of vehicles and residences.
Life Span	3 years
Manufacturer's Desc	Glass Breaker Used to break side glass of vehicles and residential glass windows. Product Features: • Ultrasonically welded • Shell color indicates payload • Not to be used on humans or animals • 100% waterproof • Operational in all temperatures • Non-flammable • Available in 10, 100 • Made in the USA
Purpose	This is a hard projectile which is used to break windows of vehicles and residences.
Costs	Initial Cost: $204.70 per container of 100 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications

SABRE Glass Breaker	
Description	Sabre Glass Breaker Projectile, .68 caliber
Quantity	0
Capability	This is a hard projectile which is used to break windows of vehicles and residences.
Life Span	3 years
Manufacturer's Description	Glass Breaker Used to break side glass of vehicles and residential glass windows. Product Features: • Caliber: 0.68mm • Weight: 3.175 Grams • Payload: Nylon • Velocity: 330 fps/100 M per second • Kinetic: 13.5-20.5 joules / 10-15 ft/lbs • Target: 0-66 feet / 0-20 meters • Area: 0-175 feet / 0-53 meters
Purpose	This is a hard projectile which is used to break windows of vehicles and residences.
Costs	Initial Cost: $77.19 per container of 125 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it bought: TBD
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications

Sting-Ball Grenades	
Description	CTS, Model #9590 Sting-Ball Multi-Effect Grenades
Quantity	4
Capability	Primarily used for crowd control in indoor and outdoor situations.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	Multi-effect grenades with a loud blast, bright flash and dispersion of stinging .31 caliber pellets. Can also be configured to dispense an instantaneous cloud of irritant powder.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $46.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Low Roll II Distraction Device	
Description	Defense Technology, Low Roll II, 11- Gram Non Reloadable Distraction Device
Quantity	28
Capability	This intermediate less lethal specialty munition allows for sound diversion during tactical operations which allows for tactical advantage during high-risk situations.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 11-Gram Low Roll II® Non-Reloadable Distraction Device, High Humidity utilizes an M201A1 type fuse with Hex design steel body. This compact version of the 8933 Low Roll Distraction Device body is the newest version of the first reusable non-bursting canisters that limits movement and rolling once deployed
Purpose	To safely resolve critical situations during high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

9 Bang 7290-9 Flash Bang	
Description	Combined Tactical Systems (CTS) 9 Bang Flash Bang Non Reloadable Distraction Device, 550 grams
Quantity	11
Capability	Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high risk arrest situations.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 7290-9 Flash-Bang device provides 9 unique flash bang actions within a single hand safe assembly. The device provides arrhythmic outputs approximately 0.5 seconds apart. Unit is designed to be hand safe and provides a physical feature to locate the top and bottom of the grenade when handling.
Purpose	To safely resolve critical situations during high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $190.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2024 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Mini Bang 7290M	
Description	Combined Tactical Systems (CTS), 430 Gram Non Reloadable Distraction Device
Quantity	3
Capability	Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry or other high risk arrest situations.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The CTS 7290M Mini Flash-Bang is the newest generation in the evolution of the Flash-Bang. Our Model 7290M Flash-Bang exhibits all of the same attributes of it's larger counterpart but in a smaller and lighter package.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $62.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2024 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

CS Triple-Chaser	
Description	Defense Technology, Triple-Chaser, Separating Canister CS
Quantity	48
Capability	This grenade can be hand thrown or launched from a delivery system.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Triple-Chaser consists of three separate canisters pressed together with separating charges between each. When deployed, the canisters separate and land approximately 20 feet apart allowing increased area coverage in a short period of time. This grenade can be hand thrown or launched from a fired delivery system. The grenade is 6.5 in. by 2.7 in. and holds an approximately 3.2 oz. of active agent payload. It has approximate burn time of 20-30 seconds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2024 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agents Instructor's Course

40mm Foam Baton Round	
Description	Defense Technology, Multiple Foam Baton Round
Quantity	65
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 40 mm Multiple Foam Baton Round is most widely used as a crowd management tool where stand-off distances are limited. It may also prove valuable in riot situations where police lines and protestors are in close proximity. The round contains three foam projectiles. It utilizes smokeless powder and has more consistent velocities and tighter patterns compared to its 37 mm counterpart. The foam projectile allows for closer deployment, while minimizing injury.
Purpose	To safely resolve critical situations during high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $30.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

40mm Sponge Baton Rounds	
Description	CTS, 40mm Sponge, Smokeless Spin Stabilized, 4” Long
Quantity	3
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty.
Manufacturer’s Description	The Model 4557 Sponge Baton is a spin-stabilized projectile delivering blunt trauma effect. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an improved sight, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.
Purpose	To safely resolve critical situations such as crowd control during riots
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $36.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2018-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

HC Smoke Canister	
Description	Defense Technology, Maximum HC Smoke Military-Style Canister
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, or placed into aMunitions Pole
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Military-Style Maximum Smoke Grenade comes from the Defense Technology #3 smoke grenade. It is a slow burning, high volume, continuous discharge grenade designed for outdoor use in crown management situations. Emits grey-white smoke only for approximately 1.5 to 2 minutes.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $25.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

40mm Exact Impact Sponge Rounds	
Description	Defense Technology, Exact Impact 40mm Standard Range Sponge Round
Quantity	30
Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 5ft./1.5m out to a maximum effective range 131ft / 40m.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Exact Impact 40mm sponge round is a point-of-aim, point-of- impact direct-fire round. This lightweight, high-speed projectile consisting of a plastic body and sponge nose that is spin stabilized via the incorporated rifling collar and the 40mm launcher's rifled barrel. Theround utilizes smokeless powder as the propellant, and, therefore, have velocities that are extremely consistent. Used for crowd control, patrol, and tactical applications.
Purpose	To safely resolve critical situations such as crowd control during riotoussituations and high-risk tactical operations. These are necessary becausethere is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $20.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

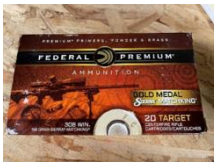
12 Gauge Less Lethal Munitions	
Description	Safariland 12 Gauge Drag Stabilized Round
Quantity	790 Rounds
Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 20ft. out to a maximum effective range of 75ft.
Life Span	These units are in the process of being decommissioned and will be removed from our inventory.
Manufacturer's Description	The 12-Gauge Drag Stabilized Round is comprised of a translucent 12-Gauge shell loaded with a 40 gram, tear shaped bag made from a cotton and ballistic material blend and filled with #9 shot. This design utilizes four (4) stabilizing tails.
Purpose	To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Costs	Initial Cost: $5.59 per round Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021-2024 How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training

12 Gauge Less Lethal Munitions	
Description	CTS 2581 12 GA Super Sock Bean Bag, Point Control Impact Munition
Quantity	30 Rounds
Capability	The Model 2581 Super-Sock® is in its deployed state immediately upon exiting the barrel. It does not require a minimum range to "unfold" or "stabilize." The Super-Sock® is an aerodynamic projectile and its accuracy is relative to the shotgun, barrel length, environmental conditions, and the operator. The Super-Sock® is first in its class providing the point control accuracy and consistent energy to momentarily incapacitate violent, non-compliant subjects. Effective range is 75ft.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Model 2581 Super-Sock® is in its deployed state immediately upon exiting the barrel. It does not require a minimum range to "unfold" or "stabilize." The Super-Sock® is an aerodynamic projectile and its accuracy is relative to the shotgun, barrel length, environmental conditions, and the operator. The Super-Sock® is first in its class providing the point control accuracy and consistent energy to momentarily incapacitate violent, non-compliant subjects. Effective range is 75ft.
Purpose	To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Costs	Initial Cost: $5.10 per round Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it bought: TBD
Item Picture	
Training needed	In-Service Training

.223 Rifle Ammunition	
Description	Federal Ammunition American Eagle
Quantity	72,000 Rounds
Capability	Caliber 223 Rem Bullet Weight 55 Bullet Style Full Metal Jacket Boat-Tail Muzzle Velocity 3240 Ballistic Coefficient .269 Bullet Length In 0.735in. / 18.66mm Usage Target Shooting
Life Span	N/A
Manufacturer's Desc	American Eagle rifle ammunition offers consistent, accurate performance at a price that's perfect for high-volume shooting. The loads feature quality bullets, reloadable brass cases and dependable primers. • Ideal for target practice • Accurate and reliable Consistent primers and brass
Purpose	Maintaining Perishable Marksmanship Skills
Costs	Initial Cost: $219.82 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021-2024 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

.223 Rifle Ammunition	
Description	Speer LE Gold Dot Duty Ammunition
Quantity	12,500 rounds
Capability	• Speer Ammunition • LE Duty Gold Dot • Caliber: .223 Remington • Bullet weight 62 grain • Bullet Style: Gold Dot Soft Point • Casing: Nickel Plated Brass • Muzzle Velocity: 3000 FPS • Quantity: 20 rounds per box
Life Span	N/A
Manufacturer's Description	Speer LE .223 REM 62 Grain Gold Dot Duty Rifle Ammunition is designed to deliver the high performance today's law enforcement officer's demand. Each Gold Dot bonded-core bullet is individually engineered to provide shot-to-shot uniformity and ensure optimum performance when fired through a variety of barriers. The process of joining the jacket and core one molecule at a time eliminates the potential for the leading cause of bullet failure—jacket/core separation. It also ensures impressive weight retention through barriers as tough as auto-glass. Exact tolerances and unprecedented bullet uniformity of jacket thickness give Gold Dot rifle loads outstanding accuracy. In addition, these loads feature flash suppressed propellants and a muzzle velocity of up to 3000 fps.
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Cost: $699.99 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2022 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

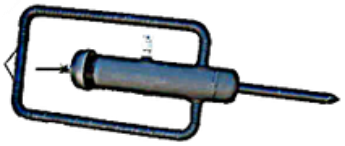
.308 Rifle Ammunition	
Description	Tactical TRU .308 WIN (T308T)
Quantity	12,000 rounds
Capability	• Caliber: 308 Win • Bullet Weight: 168 grain • Bullet Style: Tactical Tip Match king • Muzzle Velocity: 2650 fps • Ballistic Coefficient: 0.48 • Package Quantity: 20
Life Span	N/A
Manufacturer's Description	Custom made for your Urban Rifle, Tactical TRU was specifically designed for use in semi-automatic rifles or "Urban Rifles," such as variants of the M-16 or AR-15. TRU bullets are specifically engineered, ranging from fragmenting designs for tactical entry to deeper penetrating bullets for patrol. This is particularly important in today's urban settings.
Purpose	Long range precision rifle fire
Costs	Initial Cost: $499.00 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it bought: TBD
Item Picture	
Training Needed	Basic SWAT Sniper Academy; In-Service Training

.308 Rifle Ammunition	
Description	Federal .308 caliber ammunition
Quantity	7000 rounds
Capability	• Caliber: 308 Win • Bullet Weight: 175 grain • Bullet Style: Sierra MatchKing Boat Tail Hollow Point • Muzzle Velocity: 2650 fps • Package Quantity: 7000
Life Span	N/A
Manufacturer's Description	Federal Premium Gold Medal .308 Winchester 175gr Sierra MatchKing Boat Tail Hollow Point 20/Box features Federal's exclusive primer design which provides the best sensitivity and most consistent ballistics in the industry. The precision-built Sierra MatchKing bullet is shot to win more matches than any other rifle bullet. It's the only choice for the world's most elite shooters. This ammunition is new production, non-corrosive, boxer primed, in reloadable brass cases.
Purpose	Long range precision rifle fire
Costs	Initial Cost: $439.00 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it bought: TBD
Item Picture	
Training Needed	Basic SWAT Sniper Academy; In-Service Training

7.0 40 MM LAUNCHERS, LESS LETHAL BEAN BAG SHOTGUNS, GAS DELIVERY SYSTEMS

40mm Single Launcher	
Description	Defense Technology, 40MM LMT Tactical Single Launcher, Expandable Stock
Quantity	4
Capability	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	Manufactured exclusively for Defense Technology, the 40LMTS is a tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. The ambidextrous Lateral Sling Mount (LSM) and QD mounting systems allow both a single and two point sling attachment. The 40LMTS will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.
Purpose	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

40mm Multi launcher	
Description	Penn Arms 40mm Pump Multi Launcher (PGL 65-40)
Quantity	2
Capability	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	A 40mm pump-action advance magazine drum launcher with a fixed stock and combo rail. It has a six-shot capacity and rifled barrel. Previously labeled the PGL-65, the features include: Double-action trigger, trigger lock push button and hammer lock safeties. See specification sheet for more details.
Purpose	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $2,800.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2005 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

Gas Ram – Custom Metal Concepts	
Description	Gas Ram, Tactical Non-Lethal Chemical Agent Delivery System
Quantity	1
Capability	The Gas Ram is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	N/A
Manufacturer's Description	The Gas Ram is a multi-use tool that can be utilized for forced entry as a door ram or be deployed as a pyro technic non-lethal chemical agent delivery system.
Purpose	A metal device resembling a hand held pointed battering ram that can be loaded with a chemical agent canister. The Gas Ram can be used to introduce chemical agents into a location by piercing the wall, door, or roof of a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Burn Safe – Custom Metal Concepts	
Description	Chemical Agent Burn Safe
Quantity	1
Capability	The Burn Safe is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	NA
Manufacturer's Description	The Burn Safe is a double-wall container constructed of aluminum that is designed to contain the flames inside the inner chamber thereby reducing the probability of starting a fire.
Purpose	A metal cylindrical container designed to contain a pyrotechnic chemical agent canister and reduce fire hazard upon deployment into a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $850.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Shotguns	
Description	Remington Pump Action , 12 gauge action, with black colored butt stock and fore end
Quantity	2
Capability	Deploying various 12 gauge munitions to include less lethal
Life Span	20+
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action
Purpose	Deploying various 12 gauge munitions to include less lethal
Costs	Initial Cost $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 1993 How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service qualifications

Less Lethal Shotguns	
Description	Remington Pump Action, 12 gauge action, with orange colored stock and fore-end indicating it is solely used as less lethal.
Quantity	40 (This amount includes the two breeching shotguns.)
Capability	Deploying 12 gauge less lethal flexible
Life Span	Varies
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action.
Purpose	• Deploying 12 gauge less lethal flexible baton (Safariland/Defense Technology 12 gauge Stabilized Round Part# 3027) as impact munitions • Used for disabling cameras and/or lights during tactical operations • Used for breaching windows
Costs	Initial Cost $600.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: TBD How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service Qualifications

8.0 MISCELLANEOUS EQUIPMENT

UTM Blue Bolts With Magazines	
Description	Ultimate Training Munitions (UTM), M16/M4 Rifle Bolt Carrier Assembly (Blue Bolt) and Magazines
Quantity	18
Capability	The UTM Blue Bolts and Magazines allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	All UTM 5.56mm rifle conversions employ a Fail-Safe measure where the firing pin is offset from center. Not only is the firing pin strike outside the strike area of a "Live" cartridge center fire primer, it does not strike the primer at all, hence the weapon fails to fire the host weapons "Live" caliber ammunition. This applies to all UTM rifle conversions.
Purpose	This is a non-operational bolt carrier group. This bolt carrier group is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $12,000.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.

UTM 5.56mm Rounds	
Description	Ultimate Training Munitions (UTM) 5.56mm Man Marker Rounds (blue)
Quantity	8,100 Rounds
Capability	The UTM 5.56mm Man Marker Rounds allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	Accurate and reliable marking projectile for Force-on-Force or Force- on-Target training. Adds realism and stress to training by providing a threat of consequence with physical and visual stimulus. Use of Force/ROE, Tactics, Skill Building, Scenarios, Movement Drills and other Interactive Training. Use as a safe prelude or alternative to 'Live-Fire' target or CQB training. Accuracy and reliability allows for multiple firearms, CQB, and marksmanship applications (360° firing, movement drills, weapon transitions).
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $10,000.00 Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.

SIMS Glock 17 Pistols	
Description	Glock 17 9mm Pistol, Equipped with SIMS Conversion Kit
Quantity	2
Capability	The SIM Glock Pistol allows officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	Simunition conversion kit, which is a conversion bolt, bolt carrier assembly, safety ring, inserted to allow the Glock 17 to fire Simunitions safely from the users own service weapon.
Purpose	This is a non-operational firearm. This firearm is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $250.00 per unit Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	Range Safety Officer Course or In-Service Training.

9mm Marking Cartridges	
Description	General Dynamics 9mm FX Marking Cartridges
Quantity	2400
Capability	The 9mm Marking Cartridges allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	The FX® Marking Cartridges are at the core of the Simunition FX® Training System known as "the world's most realistic close-range combat training system". The patented, reduced-energy, non-lethal cartridges leave a detergent-based, water-soluble color-marking compound. The visible impacts allow accurate assessment of simulated lethality. The cartridges are available in various calibers and feature tactical accuracy up to 25 feet (7.6 meters). No special ballistic facilities are required. They meet the need for a force-on-force and man-to-man training system that is realistic, effective, inexpensive, adaptable and fully portable.
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $40.00 per unit (50 rounds per box) Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.

Forward Looking Infrared	
Description	FLIR LS Series
Quantity	1
Capability	Thermal image quality in the darkness or through smoke, haze, fog, rain
Life Span	N/A
Manufacturer's Description	The FLIR LS Series is a compact thermal monocular designed specifically for law enforcement.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: $2,599.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training

Forward Looking Infrared Camera	
Description	Avon/Argus Thermal Imaging Camera TT 320B
Quantity	1
Capability	Infrared cameras help you find potential problems fast, and document your findings for follow up and reporting. A great tool for electrical and industrial maintenance, process monitoring, tank levels, steam traps, utility inspections, and building maintenance.
Life Span	Discontinued
Manufacturer's Description	The Argus ® TT-Type thermal imaging camera is specially designed to help police, security and law enforcement officers detect the heat signatures of people and objects.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: $5,810.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

Night Vision Monocle	
Description	L3 WARRIOR SYSTEMS M914A PVS-14 White Phosphor Monocular
Quantity	15
Capability	Current generation L3 Harris tube, White Phosphor, Low-battery indicator in eyepiece, Variable gain control, Autogated power supply for improved resolution under highlighted settings
Life Span	N/A
Manufacturer's Description	The L3Harris M914A monocular is based upon the military nomenclature AN/PVS-14. This monocular is now available with improved white phosphor tube technology for greater target detection and recognition. Low-light and nighttime maneuvers appear more natural in black and white, with added contrast detail in shapes and shadows, providing the operator with more visual information for assessment and acquisition.
Purpose	For low-light and night time maneuvers
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $5,800.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: Grant funds; UASI
Item Picture	
Training Needed	In-Service Training

Dual Beam Aiming Laser	
Description	Steiner-Optical dual beam aiming laser DBAL AIII.
Quantity	18
Capability	Dual beam laser for target acquisition
Life Span	N/A
Manufacturer's Description	Available for the commercial market, the first eye-safe IR laser pointer, IR illuminator and green laser pointer in a single compact unit. Features an adjustable IR illuminator for better illumination at longer ranges, dual activation switches and high/low power modes.
Purpose	To be utilized in conjunction with night vision equipment
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2016 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

Military Equipment

706.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

706.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The elected or appointed body that oversees the Department.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- Area denial electroshock devices, microwave weapons, water cannons, long-range acoustic devices (LRADs), acoustic hailing devices, and sound cannons.
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

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706.2 POLICY

It is the policy of the National City Police Department that members of this department comply with the provisions of Government Code § 7071 with respect to military equipment.

706.3 MILITARY EQUIPMENT COORDINATOR

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

(a) Acting as liaison to the governing body for matters related to the requirements of this policy.

(b) Identifying department equipment that qualifies as military equipment in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.

(c) Conducting an inventory of all military equipment at least annually.

(d) Collaborating with any allied agency that may use military equipment within the jurisdiction of National City Police Department (Government Code § 7071).

(e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:

1. Publicizing the details of the meeting.
2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.

(f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website (Government Code § 7072).

(g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

706.4 MILITARY EQUIPMENT INVENTORY

The following constitutes a list of qualifying equipment for the Department:

See attachment: National City PD Military Equipment Inventory.pdf

706.5 APPROVAL

The Chief of Police or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief of Police or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the department website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

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(a) Requesting military equipment made available pursuant to 10 USC § 2576a.

(b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

(c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.

(d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this department.

(e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.

(f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.

(g) Acquiring military equipment through any means not provided above.

706.6 COORDINATION WITH OTHER JURISDICTIONS

Specific guidelines for the use of military equipment by allied agencies is outlined in Procedure 706.

706.7 ANNUAL REPORT

Upon approval of a military equipment policy, the Chief of Police or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Chief of Police or the authorized designee should also make each annual military equipment report publicly available on the department website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in department inventory.

706.8 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

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Attachments

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National City PD Military Equipment Inventory.pdf

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H. **MILITARY USE EQUIPMENT**

1.0 UNMANNED AERIAL VEHICLES UAV'S AND ROBOTS
2.0 ARMORED PERSONNEL CARRIERS/ MULTIPURPOSE WHEELED VEHICLES
3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER
4.0 SPECIALIZED FIREARMS / AMMUNITION LESS THAN 50 CALIBER
5.0 EXPLOSIVE BREACH APPARATUS AND BREACHING ROUNDS
6.0 CHEMICAL AGENT, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES (PEPPER BALLS), SPECIALTY LESS LETHAL MUNITIONS, LIGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION
7.0 40MM LAUNCHERS AND LESS LETHAL BEAN BAG SHOTGUN
8.0 ADDITIONAL ITEMS

1.0 UNMANNED AERIAL VEHICLE (UAV) AND ROBOTS

DJI Phantom 4 PRO	
Description	Small UAS quadcopter
Quantity	2
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer's Description	An uprated camera is equipped with a 1-inch 20-megapixel sensor capable of shooting 4K/60fps video and Burst Mode stills at 14 fps. The adoption of titanium alloy and magnesium alloy construction increases the rigidity of the airframe and reduces weight, making the Phantom 4 Pro similar in weight to the Phantom 4. The Flight Autonomy system adds dual rear vision sensors and infrared sensing systems for a total of 5-direction of obstacle sensing and 4-direction of obstacle avoidance.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team Members
Costs	Initial Cost: $2,200 per UAV (fully outfitted) Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2018 How was it purchased: General Fund

Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

DJI Mavic Pro	
Description	Small Quadcopter UAS
Quantity	1
Capability	Search and Rescue, Exigent Searches, Visual Aid at Long Distance
Life Span	N/A
Manufacturer's Description	The DJI Mavic Pro is a portable and powerful drone with a 3-axis gimbal 4K camera, a max transmission range of 4.1 mi (7 km) and a sophisticated design.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team NCPD / FD Members
Costs	Initial Cost: $1,500 (fully outfitted) Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2018 How was it purchased: General fund
Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

Sky Hero Loki 2.0	
Description	Small UAS Quadcopter
Quantity	1
Capability	Search and rescue, exigent searches, visual aid at long distances.
Life Span	N/A
Manufacturer's Description	LOKI is the world's first purpose built tactical UAS. Designed and built in conjunction with several of the world's top counter terror units, LOKI Mk2 solves virtually all of the problems associated with the tactical use of commercial UAS systems. LOKI is intended for close quarter, indoor and outdoor tactical scouting missions, and features a highly sensitive Night-Day + IR sensor camera giving it the ability to fly and see in complete darkness.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $12,000 (fully outfitted) Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2021 How was it purchased: Grant funded (SHSP)
Item Picture	
Training Needed	In Service Training

Avatar Robot	
Description	Small, tracked, remote controlled robot
Quantity	1
Capability	Remote controlled, portable tracked robot capable of assessing the dangers of a situation by its ability to maneuver through difficult terrain and provide feedback to the operator.
Life Span	N/A

Manufacturer's Description	The AVATAR® enhances the capabilities of SWAT and tactical response teams by allowing them to quickly and safely inspect dangerous situations, there is no longer a need to send personnel in before you've had a chance to assess the situation. The AVATAR® saves lives by keeping first responders out of harm's way, and it does so at a fraction of the price of other robots. The AVATAR® Robots are regarded by tactical teams as a standard operational tool, like a firearm, vehicle, or piece of body armor. Departments across the United States and internationally are using the AVATAR® Robots. With the AVATAR®'s market beating affordability and ease-of-use, so can you.
Purpose	To safely assess a situation for tactical advantage and protect lives
Authorized Usage	Trained NCPD SWAT Team Members
Costs	Initial Cost: $21,000 Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2013 How was it Bought: General Fund/Grant Homeland Security Grant.
Item Picture	
Training Needed	SWAT Team Training

2.0 ARMORED PERSONNEL CARRIERS/MULTIPURPOSE WHEELED VEHICLES

Ballistic Armored Tactical Transport	
Description	Ballistic Armored Tactical Transport (BATT) Vehicle - BATT vehicles feature a high hard ballistic steel hull based on the Ford

	F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at rear. The forward cabin of the vehicle is protected by a two-piece wind-shield with sun band.
Quantity	1
Capability	BATT can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that provides a high level of ballistic protection.
Life Span	20+ Based on maintenance care
Manufacturer's Description	The BATT vehicles can be installed with Spec Rest tactical shooting platform on turret and doors. The compact and fully modular platform allows the installation of a wide range of guns in multiple truck mounted locations. The vehicle is fitted with vertical body panels offering Level NIJ III+ (B6+) protection. The floor, roof and bonnet can be armored up to a level of NIJ III (B6). Windows are fitted with bullet-proof glass-clad polycarbonate laminates delivering NIJ III (B6) protection. The fuel tank is also equipped with additional protection features. The armored solutions of the BATT vehicle can protect the crew from multi-hit 7.62mm ammunition and 5.56mm ammunition including M193/SS 109 penetrator rounds. The BATT vehicle is powered by 6.8L Triton V-10 gasoline engine coupled to an electronic five-speed automatic transmission. The vehicle is also offered with gas and diesel engines. The BATT vehicle demonstrates high mobility in cross-country conditions. The four wheel drive vehicle is equipped with mono-beam leaf spring suspension.
Purpose	BATT is designed to carry 12-14 Officers, depending on size of operators and amount of gear. The vehicle was created for law enforcement agencies and tactical teams to carry out rescue operations in a variety of settings.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $227,000 Re-Occurring Costs: N/A Maintenance Costs: $1,000 year average. Year Obtained: 2013 How was it Bought: General fund/Homeland Security Grant.

Item Picture	
Training Needed	In-Service Training

Mobile Command Vehicle	
Description	Mobile Command Vehicle (MCV) is a custom-built mobile command post vehicle with multiple forms of communications ability as well as Computer Aided Dispatch (CAD) capabilities. The unit can act as a mobile Emergency Operations Center in the event of an emergency.
Quantity	1
Capability	As a mobile base of operation, these vehicles contain specialized command, control, and communications equipment to assist with this mission.
Life Span	20+ Years
Manufacturer's Description	The MCV 36 feet long, 11 feet tall and has a 250 horsepower diesel engine, hydraulic brakes and a 60-gallon fuel tank. It is equipped with four flat-screen televisions; satellite feed; two DVD-VCRs; five police radios; seven interior phones and two exterior phones; and a mounted pole camera that can extend vertically to 25 feet.
Purpose	Mobile Command Vehicles are to be utilized as an Incident Command Post for planned or unplanned events.
Authorized Usage	MCV usage must be requested and approved through the chain of command and driven by trained NCPD Members
Costs	Initial Cost: $340,000 Re-Occurring Costs: N/A Maintenance Costs: $1,000 / year – estimated cost Year Obtained: 2009 How was it Bought: General Funds/Homeland Security Grant

Item Picture	
Training Needed	In-Service Training

Crisis Negotiations Team Van	
Description	2020 Ford Transit 3500 Custom Build-out
Quantity	1
Capability	Command Vehicle is a mobile command vehicle that houses the Command and Control element for Emergency Negotiators during a critical incident. The vehicle is equipped with communications equipment to assist with the mission.
Life Span	The CNT vehicle has a 30-year lifespan on a chassis and vehicle.
Manufacturer's Description	2020 Ford Transit Cargo Van - Automatic emergency braking; Auto high-beam headlights; Rain-sensing wipers; 3.5-liter V6 engine; Rearview camera, Custom build-out with floor to roof cabinets, and radio communications.
Purpose	To be utilized for critical incident callouts for Crisis Negotiations.
Authorized Usage	Trained NCPD / CNT Members
Costs	Initial Cost: $138,000 Re-Occurring Costs: Maintenance Costs Maintenance Costs: N/A Year Obtained: 2021 How was it Bought: General Fund
Item Picture	

Training Needed	In-Service Training

SkyWatch	
Description	SkyWatch Portable Observation Tower
Quantity	1
Capability	Portable and rapidly deployable, it provides a strategic perspective and symbolic deterrent. Customize payload with pan-tilt IR, night vision, visible-light cameras, in-cab controls, ground radar, monitors, and NVR, and searchlights. Designed for crowd control, high-crime area monitoring, and missing person command post.
Life Span	20+ Years
Manufacturer's Description	Height: Max Height (Excluding Cameras) - Cab Deployed 30' 6" Generator: Diesel with 78 Gallon Tank OR Gasoline with 20 Gallon EVAP Tank Shore Power: Standard All Steel Construction LED Flood Lights Air Conditioning/Heating Command Desk LED Flood Lights On All 4 Sides of the Cab Electrical Outlets inside Cab and Operational Compartment Digital Wind Speed Meter (withstands winds up to 40MPH) Under Cab Safety Camera Limousine Tint on all windows Rugged lift design with robust support outriggers
Purpose	Parking Lot Surveillance and Detection Perimeter Protection High Crime Area Monitoring Major Venue Crowd Control Missing Person Command Flight Line Protection Gate Over Watch Perimeter Protection High Value Equipment Protection
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $230,000 Re-Occurring Costs: N/A Maintenance Costs: $250.00 – $500.00 estimated costs annually Year Obtained: 2021 How was it Bought: UASI Grant Fund
Item Picture	

Training Needed	In-Service Training

3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER

Not Applicable

4.0 SPECIALIZED FIREARMS/AMMUNITION LESS THAN .50 CALIBER

Colt M4 Carbine	
Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	40
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle in standard configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. Colt's LE6920 series shares many features ofits combat-proven brother, the Colt M4.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	Department personnel trained and qualified in its use
Costs	Unit Cost: $1,500.00 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2012 - 2018 How was it Bought: General funds
Item Picture	
Training Needed	POST Certified Patrol Rifle Course; Yearly Department Rifle Qualifications

Colt M4 Carbine CQB

Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	15
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. Colt's LE6920 series shares many features of its combat-proven brother, the Colt M4.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: $1,500 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2012-2015 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications

Daniel Defense V4S Rifle (to replace the current M4 Rifles on SWAT)	
Description	Daniel Defense DDM4V7S 11.5”, select fire, 5.56mm, select fire with M-LOK rail Carbine Rifle (.223/5.56)
Quantity	16
Capability	The Daniel Defense V4S Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	The DDM4V7S AR15 style firearm features the MFR 10.0 M-LOK rail and is built around a free floating, cold hammer forged 11.5 inch barrel.

Purpose	The Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: $2,200.00 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2022 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications

Remington 700 Rifle	
Description	Remington 700 .308 Cal Rifle
Quantity	6
Capability	Long Range Precision Shooting
Life Span	N/A
Manufacturer's Description	It's the number one bolt-action of all time, proudly made in the U.S.A. For over 50 years, more Model 700s have been sold than any other bolt-action rifle before or since. The legendary strength of its 3-rings-of-steel receiver paired with a hammer-forged barrel, combine to yield the most popular bolt-action rifle in history.
Purpose	The Remington 700 is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Initial Cost: Unit cost $999.95 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2008 How was it Bought: General funds

Item Picture	
Training Needed	SWAT Academy; Certified Sniper Course

Accuracy International AT (to replace the Remington 700 Rifles)	
Description	.308 Accuracy International AT Bolt Action Rifle
Quantity	2
Capability	Long Range Precision Shooting
Life Span	N/A
Manufacturer's Description	The AT (Accuracy Tactical) continues the legacy of the combat proven AW308 and takes the AW to new levels. The AIAT has a 20-inch quick change barrel and a folding stock. The AT is ideal for Law Enforcement and civilian users.
Purpose	The AIAT is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Unit Cost: $4332.50 Re-Occurring Costs: $1000 every 5 years. Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Certified Sniper School

5.0 EXPLOSIVE BREACHING APPARATUS AND EXPLOSIVE BREACHING ROUNDS

5.1 Breaching Shotgun Rounds

CTS Shotgun Breaching Rounds	
Description	CTS 2570 12 gauge breaching rounds
Quantity	170
Capability	Capable of defeating locks, deadbolt locks, hinges and other type of doorway entry hardware
Life Span	Consumable item replaced as needed
Manufacturer's Description	12-gauge frangible slug to disrupt locking mechanisms and hinges, defeat and breach external and internal doors.
Purpose	Used to defeat locks, deadbolts, hinges and other types of doorway hardware and locking mechanisms, both inner and outer doors.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $8.99 per unit Re-Occurring Costs: consumable item replaced as needed Maintenance Costs: N/A Year Obtained: 1997 - 2021 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy, Certified Breaching Course, SWAT In-Service Training

6.0 CHEMICAL AGENTS, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES, SPECIALTY LESS LETHAL MUNITIONS, LISGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION

Spede Heat CS Gas Grenade	
Description	Defense Technology, Speed-Heat Continuous Discharge Grenade, CS
Quantity	109

Capability	Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Spede-Heat CS Grenade is a high-volume continuous burn device. It expels its payload in approximately 30-40 seconds. The payload is discharged through four gas ports on top of the canister, three on the side and one on the bottom. This launchable grenade is 6.12 inches by 2.62 inches and holds approximately 81.2g of CS chemical agent.
Purpose	To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $25.00 per unit Re-Occurring Costs: N/A Maintenance Costs: Consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; Chemical Agents Instructor's Course

Han-Ball CS Grenade	
Description	Defense Technology, Han-Ball Grenade, CS
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, placed into a GasRam, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Han-Ball CS Grenade is an outdoor use grenade expelling its payload in approximately 15-20 seconds. The rubber ball round has an overall size of 4.8 in. tall, including the fuse head, and 3.1 in. diameter. This launchable grenade holds approximately 45.5g of CS chemical agent, which is expelled through three ports around the equator of the ball.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $34.50 cost per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed

	Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Swat Academy, Certified Chemical Agents Instructor's Course

5230B CS Baffled Canister Grenade	
Description	CTS, 5230B – CS Baffled canister Grenade, Pyro, Low Flame Potential
Quantity	10
Capability	Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 5230B pyrotechnic grenade is designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $37.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor Course

40mm CS Ferret Liquid Rounds	
Description	Defense Technology, Ferret 40mm *Liquid* Barricade Penetrator Round, CS
Quantity	8
Capability	Can be launched via a 40mm launcher.

Life Span	5-year manufacturer warranty
Manufacturer's Description	The Ferret 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Uponimpacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle. In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimalize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $23.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor's Course

Flameless Tri-Chamber CS Grenade	
Description	Defense Technology, Flameless Tri-Chamber CS Grenade
Quantity	101
Capability	Internal Burn Safe (flameless); Indoor/ Attic Use
Life Span	5-year manufacturer warranty
Manufacturer's Description	The design of the Tri-Chamber Flameless CS Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $47.00 per unit Re-Occurring Costs: N/A

	Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor Course

OC Aerosol Grenade Fogger	
Description	Defense Technology, OC Aerosol Grenade 1.3% Fogger, 1 oz. / 6 oz.
Quantity	2
Capability	Can be hand thrown or hand held
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 1 oz. / 6 oz. OC Aerosol Grenade will deliver its payload of 1/3% MC% OC in 15-20 seconds. This is an anatomized mist which enhancesthe pungent 1.3% OC formulation. Ideal for area denial areas like attics,garages, etc. This device has minimum clean up. The canister may also be handheld to direct the spray pattern. This product is designed to provide room clearing ability with minimum clear up requirements.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $17.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and In-Service Training

OC Vapor Aerosol Grenade

Description	Defense Technology, OC Vapor Aerosol Grenade
Quantity	5
Capability	Can be hand thrown and deployed in a Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Defense Technology OC Vapor Aerosol Grenade is for law enforcement and corrections use to deliver a high concentration of Oleoresin Capsicum (OC) in a powerful mist. The grenade is designed for indoor use in confined areas and once deployed, inflames the mucous membranes and exposed skin resulting in an intense burning sensation. The incapacitating effect of the OC Vapor on the subject is dramatic yet requires minimal decontamination. Removing the subject from the affected area to fresh air will resolve respiratory effects withinminutes. The OC Vapor Aerosol Grenade is ideal for cell extractions orbarricade situations where the use of pyrotechnic, powder or liquid devices is not practical or desired.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $43.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor's Course

Pepperballs	
Description	PepperBall LIVE-X
Quantity	460
Capability	Deployed via a Pepperball launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	PepperBall: Our most potent and powerful concentration of PAVA pepper powder. Once round of LIVE-X contains the equivalent PAVAirritant chemical agent in 10 regular PepperBall LIVE rounds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.

Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $1,119.00 per container (375 count) Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it Bought: General fund
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications

Pepperball Glass Breaker	
Description	Pepperball Glass Breaker Projectile, .68 caliber
Quantity	100
Capability	This is a hard projectile which is used to break windows of vehicles and residences.
Life Span	3 years
Manufacturer's Desc	Glass Breaker Used to break side glass of vehicles and residential glass windows. Product Features: • Ultrasonically welded • Shell color indicates payload • Not to be used on humans or animals • 100% waterproof • Operational in all temperatures • Non-flammable • Available in 10, 100 • Made in the USA
Purpose	This is a hard projectile which is used to break windows of vehicles and residences.
Costs	Initial Cost: $290 per container of 100 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it bought: General funds
Item Picture	

Training Needed	In-Service Training; Annual Department Qualifications

Sting-Ball Grenades	
Description	CTS, Model #9590 Sting-Ball Multi-Effect Grenades
Quantity	4
Capability	Primarily used for crowd control in indoor and outdoor situations.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	Multi-effect grenades with a loud blast, bright flash and dispersion of stinging .31 caliber pellets. Can also be configured to dispense an instantaneous cloud of irritant powder.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $46.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Low Roll II Distraction Device	
Description	Defense Technology, Low Roll II, 11- Gram Non Reloadable Distraction Device
Quantity	14
Capability	This intermediate less lethal specialty munition allows for sound diversion during tactical operations which allows for tactical advantage during high-risk situations.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 11-Gram Low Roll II® Non-Reloadable Distraction Device, High Humidity utilizes an M201A1 type fuse with Hex design steel body. This compact version of the 8933 Low Roll Distraction Device body is the newest version of the first reusable non-bursting canisters that limits movement and rolling once deployed
Purpose	To safely resolve critical situations during high-risk tactical operations.

Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

CS Triple-Chaser	
Description	Defense Technology, Triple-Chaser, Separating Canister CS
Quantity	50
Capability	This grenade can be hand thrown or launched from a delivery system.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Triple-Chaser consists of three separate canisters pressed together with separating charges between each. When deployed, the canisters separate and land approximately 20 feet apart allowing increased area coverage in a short period of time. This grenade can be hand thrown or launched from a fired delivery system. The grenade is 6.5 in. by 2.7 in. and holds an approximately 3.2 oz. of active agent payload. It has approximate burn time of 20-30 seconds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agents Instructor's Course

40mm Foam Baton Round	
Description	Defense Technology, Multiple Foam Baton Round
Quantity	98
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 40 mm Multiple Foam Baton Round is most widely used as a crowd management tool where stand-off distances are limited. It may also prove valuable in riot situations where police lines and protestors are in close proximity. The round contains three foam projectiles. It utilizes smokeless powder and has more consistent velocities and tighter patterns compared to its 37 mm counterpart. The foam projectile allows for closer deployment, while minimizing injury.
Purpose	To safely resolve critical situations during high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $30.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

40mm Sponge Baton Rounds	
Description	CTS, 40mm Sponge, Smokeless Spin Stabilized, 4" Long
Quantity	3
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Model 4557 Sponge Baton is a spin-stabilized projectile delivering blunt trauma effect. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an improved sight, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.
Purpose	To safely resolve critical situations such as crowd control during riots
Authorized Usage	NCPD SWAT Team

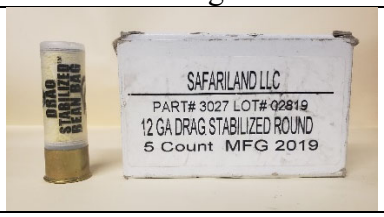
Costs	Initial Cost: $36.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2018-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

HC Smoke Canister	
Description	Defense Technology, Maximum HC Smoke Military-Style Canister
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, or placed into aMunitions Pole
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Military-Style Maximum Smoke Grenade comes from the Defense Technology #3 smoke grenade. It is a slow burning, high volume, continuous discharge grenade designed for outdoor use in crown management situations. Emits grey-white smoke only for approximately 1.5 to 2 minutes.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $25.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

40mm Exact Impact Sponge Rounds	
Description	Defense Technology, Exact Impact 40mm Standard Range Sponge Round
Quantity	12

Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 5ft./1.5m out to a maximum effective range 131ft / 40m.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Exact Impact 40mm sponge round is a point-of-aim, point-of- impact direct-fire round. This lightweight, high-speed projectile consisting of a plastic body and sponge nose that is spin stabilized via the incorporated rifling collar and the 40mm launcher's rifled barrel. Theround utilizes smokeless powder as the propellant, and, therefore, have velocities that are extremely consistent. Used for crowd control, patrol, and tactical applications.
Purpose	To safely resolve critical situations such as crowd control during riotoussituations and high-risk tactical operations. These are necessary becausethere is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $20.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

12 Gauge Less Lethal Munitions	
Description	Safariland 12 Gauge Drag Stabilized Round
Quantity	321 Rounds
Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 20ft. out to a maximum effective range of 75ft.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 12-Gauge Drag Stabilized Round is comprised of a translucent 12-Gauge shell loaded with a 40 gram, tear shaped bag made from a cotton and ballistic material blend and filled with #9 shot. This design utilizes four (4) stabilizing tails.

Purpose	To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Costs	Initial Cost: $4.75 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training

12 Gauge Rifled Slug	
Description	12 Gauge Hollow Point Rifled Slug
Quantity	950 Rounds
Capability	Gauge 12 Gauge Bullet Weight 438 Bullet Style Rifled Hollow Point Slug Muzzle Velocity 1610 Type Lead Shot Charge Oz 1 Shot shell Length 2-3/4in. / 70mm Ballistic Coefficient .110 Package Quantity 5
Life Span	N/A
Manufacturer's Description	• 12 Gauge • 1,610 Feet per second • 438 Grain rifled hollow point slug • 5 Rounds per box • 2-3/4 Inch shot shell
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Cost: $7.99 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A

	Year Obtained: Unknown How was it bought: General funds
Item Picture	
Training Needed	San Diego Regional Law Enforcement Academy

12 Gauge Low Recoil Rifled Slug	
Description	Federal Premium 12ga Truball Low Recoil Rifled Slug HP
Quantity	160 Rounds
Capability	Gauge 12 Gauge Muzzle Velocity 1600 Bullet Style TruBall Hollow Point Slug Bullet Weight 438 Type Lead Shot Charge Oz 1 Shotshell Length 2-3/4in. / 70mm Ballistic Coefficient .063 Package Quantity 5
Life Span	N/A
Manufacturer's Desc	The Federal Premium TruBall is the most consistent smoothbore slug on the market, capable of groups as tight as 1.4 inch at 50 yards. The TruBall system locks the components together, centering and pushing the rifled slug out of the barrel
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Costs: $7.99 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds
Item Picture	
Training Needed	San Diego Regional Law Enforcement Academy

.223 Rifle Ammunition	
Description	Federal Ammunition American Eagle
Quantity	27,440 Rounds
Capability	Caliber 223 Rem Bullet Weight 55 Bullet Style Full Metal Jacket Boat-Tail Muzzle Velocity 3240 Ballistic Coefficient .269 Bullet Length In 0.735in. / 18.66mm Usage Target Shooting
Life Span	N/A
Manufacturer's Desc	American Eagle rifle ammunition offers consistent, accurate performance at a price that's perfect for high-volume shooting. The loads feature quality bullets, reloadable brass cases and dependable primers. • Ideal for target practice • Accurate and reliable Consistent primers and brass
Purpose	Maintaining Perishable Marksmanship Skills
Costs	Initial Cost: $205.64 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

.223 Rifle Ammunition	
Description	Speer LE Gold Dot Duty Ammunition
Quantity	15,000 rounds
Capability	• Speer Ammunition • LE Duty Gold Dot • Caliber: .223 Remington • Bullet weight 62 grain • Bullet Style: Gold Dot Soft Point • Casing: Nickel Plated Brass • Muzzle Velocity: 3000 FPS • Quantity: 20 rounds per box

Life Span	N/A
Manufacturer's Description	Speer LE .223 REM 62 Grain Gold Dot Duty Rifle Ammunition is designed to deliver the high performance today's law enforcement officer's demand. Each Gold Dot bonded-core bullet is individually engineered to provide shot-to-shot uniformity and ensure optimum performance when fired through a variety of barriers. The process of joining the jacket and core one molecule at a time eliminates the potential for the leading cause of bullet failure—jacket/core separation. It also ensures impressive weight retention through barriers as tough as auto-glass. Exact tolerances and unprecedented bullet uniformity of jacket thickness give Gold Dot rifle loads outstanding accuracy. In addition, these loads feature flash suppressed propellants and a muzzle velocity of up to 3000 fps.
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Cost: $699.99 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2022 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

.308 Rifle Ammunition	
Description	.308 caliber ammunition
Quantity	2000 rounds
Capability	• Caliber: 308 Win • Bullet Weight: 168 • Bullet Style: Sierra Match king Boat-Tail Hollow Point • Muzzle Velocity: 2650 • Ballistic Coefficient: 0.462 • Package Quantity: 20 • Use: Target Shooting
Life Span	N/A
Manufacturer's Description	Long range isn't just a distance. It's a state of mind. A dedication to push further. And it's why Federal Premium builds Gold Medal rifle loads. The exclusive primer design

	provides the best sensitivity and most consistent ballistics in the industry. The precision-built Sierra MatchKing bullet is shot to win more matches than any other rifle bullet. It's the only choice for the world's most elite shooters. • Boat-tail hollow-point bullet provides the extra margin of ballistic performance match shooters need • Uniform match jacket ensures consistent, long-range accuracy • Federal brass • Specially formulated propellant • Benchrest-quality Gold Medal prime
Purpose	Long range precision rifle fire
Costs	Initial Cost: $439.00 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds
Item Picture	
Training Needed	Basic SWAT Sniper Academy; In-Service Training

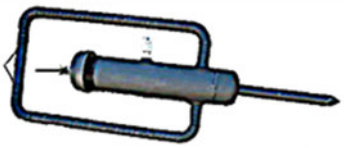
7.0 40 MM LAUNCHERS, LESS LETHAL BEAN BAG SHOTGUNS, GAS DELIVERY SYSTEMS

40mm Single Launcher	
Description	Defense Technology, 40MM LMT Tactical Single Launcher, Expandable Stock
Quantity	4
Capability	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating

	(DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	Manufactured exclusively for Defense Technology, the 40LMTS is a tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. The ambidextrous Lateral Sling Mount (LSM) and QD mounting systems allow both a single and two point sling attachment. The 40LMTS will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.
Purpose	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

40mm Multi launcher	
Description	Penn Arms 40mm Pump Multi Launcher (PGL 65-40)
Quantity	2
Capability	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	A 40mm pump-action advance magazine drum launcher with a fixed stock and combo rail. It has a six-shot capacity and rifled barrel. Previously labeled the PGL-65, the features include: Double-action trigger, trigger lock push button and hammer lock safeties. See specification sheet for more details.
Purpose	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $2,800.00 per unit Re-Occurring Costs: N/A

	Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2005 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

Gas Ram – Custom Metal Concepts	
Description	Gas Ram, Tactical Non-Lethal Chemical Agent Delivery System
Quantity	1
Capability	The Gas Ram is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	N/A
Manufacturer's Description	The Gas Ram is a multi-use tool that can be utilized for forced entry as a door ram or be deployed as a pyro technic non-lethal chemical agent delivery system.
Purpose	A metal device resembling a hand held pointed battering ram that can be loaded with a chemical agent canister. The Gas Ram can be used to introduce chemical agents into a location by piercing the wall, door, or roof of a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Burn Safe – Custom Metal Concepts	
Description	Chemical Agent Burn Safe
Quantity	1
Capability	The Burn Safe is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	NA

Manufacturer's Description	The Burn Safe is a double-wall container constructed of aluminum that is designed to contain the flames inside the inner chamber thereby reducing the probability of starting a fire.
Purpose	A metal cylindrical container designed to contain a pyrotechnic chemical agent canister and reduce fire hazard upon deployment into a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $850.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Benelli Shotgun	
Description	Benelli M1 Super 90 Semi- Automatic 12 Gauge Shotgun
Quantity	1
Capability	Deploys 12 gauge shotgun munitions and can be used as a breaching tool.
Life Span	20+
Manufacturer's Description	The Benelli rotating bolt system, a rugged and simple inertia recoil design that functions reliably with all types of 3 inch and 2-3/4 inch loads. A special drop adjustment kit allows the stock to be custom-fitted to any shooter.
Purpose	Deploying 12 gauge less lethal munitions Used for disabling cameras and/or lights during tactical operations Used for breaching windows
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,500.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: Unknown How was it Bought: General funds

Item Picture	
Training Needed	In-Service Less Lethal Course And Annual Training.

Shotguns	
Description	Remington Pump Action , 12 gauge action, with black colored butt stock and forend
Quantity	27
Capability	Deploying various 12 gauge munitions to include less lethal
Life Span	20+
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action
Purpose	Deploying various 12 gauge munitions to include less lethal
Costs	Initial Cost $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 1993 How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service qualifications

Shotguns	
Description	Remington Pump Action, 12 gauge action, with orange colored butt stock and forend.
Quantity	7
Capability	Deploying 12 gauge less lethal flexible
Life Span	Unknown
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action.
Purpose	• Deploying 12 gauge less lethal flexible baton (Safariland/Defense Technology 12 gauge Stabilized Round Part# 3027) as impact munitions • Used for disabling cameras and/or lights during tactical operations • Used for breaching windows
Costs	Initial Cost $1,300.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 1993 How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service Qualifications

SIMUNITIONS AND MISCELANEOUS EQUIPMENT

UTM Blue Bolts With Magazines	
Description	Ultimate Training Munitions (UTM), M16/M4 Rifle Bolt Carrier Assembly (Blue Bolt) and Magazines
Quantity	18
Capability	The UTM Blue Bolts and Magazines allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	All UTM 5.56mm rifle conversions employ a Fail-Safe measure where the firing pin is offset from center. Not only is the firing pin strike outside the strike area of a "Live" cartridge center fire primer, it does not strike the

	primer at all, hence the weapon fails to fire the host weapons “Live” caliber ammunition. This applies to all UTM rifle conversions.
Purpose	This is a non-operational bolt carrier group. This bolt carrier group is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $12,000.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.

UTM 5.56mm Rounds	
Description	Ultimate Training Munitions (UTM) 5.56mm Man Marker Rounds (blue)
Quantity	9,500
Capability	The UTM 5.56mm Man Marker Rounds allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer’s Description	Accurate and reliable marking projectile for Force-on-Force or Force-on-Target training. Adds realism and stress to training by providing a threat of consequence with physical and visual stimulus. Use of Force/ROE, Tactics, Skill Building, Scenarios, Movement Drills and other Interactive Training. Use as a safe prelude or alternative to ‘Live-Fire’ target or CQB training. Accuracy and reliability allows for multiple firearms, CQB, and marksmanship applications (360° firing, movement drills, weapon transitions).
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $10,000.00 Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds

Item Picture	
Training Needed	In-Service Training.

SIMS Glock 17 Pistols	
Description	Glock 17 9mm Pistol, Equipped with SIMS Conversion Kit
Quantity	2
Capability	The SIM Glock Pistol allows officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	Simunition conversion kit, which is a conversion bolt, bolt carrier assembly, safety ring, inserted to allow the Glock 17 to fire Simunitions safely from the users own service weapon.
Purpose	This is a non-operational firearm. This firearm is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $250.00 per unit Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	Range Safety Officer Course or In-Service Training.

9mm Marking Cartridges	
Description	General Dynamics 9mm FX Marking Cartridges
Quantity	2500
Capability	The 9mm Marking Cartridges allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	The FX® Marking Cartridges are at the core of the Simunition FX® Training System known as "the world's most realistic close-range

	combat training system". The patented, reduced-energy, non-lethal cartridges leave a detergent-based, water-soluble color-marking compound. The visible impacts allow accurate assessment of simulated lethality. The cartridges are available in various calibers and feature tactical accuracy up to 25 feet (7.6 meters). No special ballistic facilities are required. They meet the need for a force-on-force and man-to-man training system that is realistic, effective, inexpensive, adaptable and fully portable.
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $40.00 per unit (50 rounds per box) Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.

Forward Looking Infrared	
Description	FLIR LS Series
Quantity	1
Capability	Thermal image quality in the darkness or through smoke, haze, fog, rain
Life Span	N/A
Manufacturer's Description	The FLIR LS Series is a compact thermal monocular designed specifically for law enforcement.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: $2599 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training

Forward Looking Infrared Camera	
Description	Avon/Argus Thermal Imaging Camera TT 320B
Quantity	1
Capability	Infrared cameras help you find potential problems fast, and document your findings for follow up and reporting. A great tool for electrical and industrial maintenance, process monitoring, tank levels, steam traps, utility inspections, and building maintenance.
Life Span	Discontinued
Manufacturer's Description	The Argus ® TT-Type thermal imaging camera is specially designed to help police, security and law enforcement officers detect the heat signatures of people and objects.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: $5,810.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

Night Vision Monocle	
Description	L3 WARRIOR SYSTEMS M914A PVS-14 White Phosphor Monocular
Quantity	15
Capability	Current generation L3 Harris tube, White Phosphor, Low-battery indicator in eyepiece, Variable gain control, Autogated power supply for improved resolution under highlighted settings
Life Span	N/A
Manufacturer's Description	The L3Harris M914A monocular is based upon the military nomenclature AN/PVS-14. This monocular is now available with improved white phosphor tube technology for greater target detection and recognition. Low-light and nighttime maneuvers appear more natural in black and white, with added contrast detail in shapes and shadows, providing the operator with more visual information for assessment and acquisition.

Purpose	For low-light and night time maneuvers
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $5,800.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: Grant funds; UASI
Item Picture	
Training Needed	

Dual Beam Aiming Laser	
Description	Steiner-Optical dual beam aiming laser DBAL AIII.
Quantity	15
Capability	Dual beam laser for target acquisition
Life Span	N/A
Manufacturer's Description	Available for the commercial market, the first eye-safe IR laser pointer, IR illuminator and green laser pointer in a single compact unit. Features an adjustable IR illuminator for better illumination at longer ranges, dual activation switches and high/low power modes.
Purpose	To be utilized in conjunction with night vision equipment
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2016 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

Military Equipment Inventory

706.1 MILITARY EQUIPMENT PROCEDURES

PURPOSE

This policy establishes guidelines for the acquisition, funding, use and reporting of "military equipment," as the term is defined in Government Code section 7070. This policy is provided to fulfill the obligations set forth in Assembly Bill No. 481. These obligations include but are not limited to seeking approval on specific items deemed to be military equipment and requirements related to compliance, annual reporting, cataloging, and complaints regarding these items.

POLICY

It is the policy of the National City Police Department that there are legally enforceable safeguards, including transparency, oversight, and accountability measures in place to protect the public's welfare, safety, civil rights, and civil liberties before military equipment is funded, acquired, or used.

PHILOSOPHY

The acquisition of military equipment and its deployment in our communities may impact the public's safety and welfare. The public has a right to know about any funding, acquisition, or use of military equipment by local government officials, as well as a right to participate in any government agency's decision to fund, acquire, or use such equipment. Decisions regarding whether and how military equipment is funded, acquired, or used should give strong consideration to the public's welfare, safety, civil rights, and civil liberties, and should be based on meaningful public input.

PROCEDURE

A. DEFINITIONS

1. Governing Body – The elected or appointed entity that oversees the National City Police Department

2. Military Equipment – Any of a wide variety of items as defined by California Government Code section 7070, subsections (c)(1) through (c)(16).

B. GENERAL

1. The Department shall obtain approval of the governing body annually prior to engaging in any of the following activities:

(a) Requesting military equipment made available pursuant to Section 2576a of Title 10 of the United States Code.

(b) Seeking funds for military equipment including, but not limited to, applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

(c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.

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(d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the territorial jurisdiction of the governing body.

(e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body pursuant to general order.

(f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of, military equipment.

(b) In seeking the approval of the governing body, the Department shall submit a proposed military equipment use policy, or subsequent amendments, to the City Council and the public via the law enforcement agency's internet website at least 30 days prior to any public hearing concerning the military equipment at issue.

C. MILITARY EQUIPMENT USE CONSIDERATIONS

1. The military equipment acquired and authorized by the Department is:

(a) Necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety.

(b) Reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.

2. Military equipment shall only be used by a Department employee after applicable training, including any course required by the Commission on Peace Officer Standards and Training, has been completed, unless exigent circumstances arise.

3. On occasion, the Department may be required to assist other law enforcement agencies in a formal Law Enforcement Mutual Aid Request (LEMA) or support with day to day operational collaboration (i.e. pursuits, investigative unit assistance, joint law enforcement operations, etc.). In certain mutual aid or operational collaboration circumstances, it may be necessary for sworn Department members to utilize military equipment in order to fulfill an assigned mission (i.e. civil unrest, SWAT requests, barricaded suspects in a vehicle, etc.). When sworn Department members utilize military equipment in instances of mutual aid or law enforcement collaboration, the following shall apply:

(a) Department members are required to adhere to the Department's Military Equipment policy and **all** policies and procedures outlined within the National City Police Department's Policy and Procedures Manual, regardless of operational jurisdiction.

(b) Should the National City Police Department request mutual aid from another law enforcement agency within the City of National City and military equipment is required during the course of the response, the following shall apply:

i. The National City Police Department shall remain in charge of the overall incident command.

ii. The Incident Commander or their designee shall brief the supervisor from the assisting agency and inform them of the mission, enforcement posture, and any pertinent information related to the incident.

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iii. Military equipment used by any member of this jurisdiction shall be approved for use and in accordance with this Department policy. Military equipment used by other jurisdictions that are providing mutual aid to this jurisdiction shall comply with their respective military equipment use policies in rendering mutual aid. If the Incident Commander is informed of or witnesses the utilization of military equipment by an assisting agency inconsistent with the guidelines outlined in this procedure, the Incident Commander may elect to cancel the request for mutual aid or re-assign the assisting agency to a different support mission.

D. MILITARY EQUIPMENT REPORTING CONSIDERATIONS

The Department shall submit an annual military equipment report to City Council that addresses each type of military equipment possessed by the Department.

1. The Department shall also make each annual military equipment report publicly available on its internet website for as long as the military equipment is available for use.

2. The annual military equipment report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of military equipment:

(a) A summary of how the military equipment was used and the purpose of its use.

(b) A summary of any complaints or concerns received concerning the military equipment.

(c) The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response.

(d) The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the calendar year following submission of the annual military equipment report.

(e) The quantity possessed for each type of military equipment.

(f) If the Department intends to acquire additional military equipment in the next year, the quantity sough for each type of military equipment.

E. CATALOGING OF MILITARY USE EQUIPMENT

1. All military use equipment kept and maintained by the National City Police Department shall be cataloged in a way which addresses each of the following requirements:

2. The manufacturer's description of the equipment.

3. The capabilities of the equipment.

4. The purposes and authorized uses for which the Department proposes to use the equipment.

5. The expected lifespan of the equipment.

6. The fiscal impact of the equipment, both initially and for on-going maintenance.

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7. The quantity of the equipment, whether maintained or sought.

F. COMPLIANCE

1. The Department Internal Affairs Division will ensure that all Department members comply with this policy. Internal Affairs will conduct an annual audit with the assistance of the Range Staff. The Chief of Police or designee will be notified of any policy violations and, if needed, the violation(s) will be referred to the Internal Affairs and handled in accordance with National City Police Department's Policy and Procedures. All instances of non-compliance will be reported to City Council via the annual military equipment report.
2. Any member of the public can register a question or concern regarding military use equipment by contacting the National City Police Department's Internal Affairs Unit.
3. Any member of the public can submit a complaint to any member of the Department and in any form (i.e. in person, telephone, email, etc.). Once the complaint is received, it should be routed to the Internal Affairs Unit for investigation.

Internal Affairs Unit

1200 National City Boulevard

National City, California 91950

(619) 336-4481

4. Additionally, any member of the public can submit a complaint to any member of the Community and Police Relations Commission (CPRC) and in any form (i.e. in person, telephone, email, etc.). Once the complaint is received, it will be routed to the Internal Affairs Unit for investigation.

City of National City - Community and Police Relations Commission

1243 National City Boulevard

National City, California 91950

(619) 336-4241

G. FUNDING

The Department shall seek council approval for military equipment, including, but not limited to, applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

1. The Department has authority to apply for funding prior to obtaining council approval in the case of exigent circumstances. The Department shall obtain council approval as soon as practicable.

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2. When the military items are classified as "consumable ammunition or munitions," the National City-City Council gives the police department prior approval to purchase such items. This will be granted without re-occurring approval for the following:

(a) When stocks of military equipment that has been previously authorized have reached significantly low levels or are exhausted, the Department may re-supply consumable items in order to reach an operational level. The Department may resupply the consumable items in that calendar year without prior City Council approval to maintain essential availably for the Department's needs.

H. MILITARY USE EQUIPMENT

1.0 UNMANNED AERIAL VEHICLES UAV'S AND ROBOTS

2.0 ARMORED PERSONNEL CARRIERS/ MULTIPURPOSE WHEELED VEHICLES

3.0 FIREARMS / AMMUNITION OF.50 CALIBER OR GREATER

4.0 SPECIALIZED FIREARMS / AMMUNITION LESS THAN 50 CALIBER

5.0 EXPLOSIVE BREACH APPARATUS AND BREACHING ROUNDS

6.0 CHEMICAL AGENT, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES (PEPPER BALLS), SPECIALTY LESS LETHAL MUNITIONS, LIGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION

7.0 40MM LAUNCHERS AND LESS LETHAL BEAN BAG SHOTGUN

8.0 ADDITIONAL ITEMS

706.2 MILITARY EQUIPMENT INVENTORY

See attachment: AB 481 Draft Policy - Procedure 706 Final Draft For Approval.pdf

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Attachments

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AB 481 Draft Policy - Procedure 706 Final Draft For Approval.pdf

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H. **MILITARY USE EQUIPMENT**

1.0 UNMANNED AERIAL VEHICLES UAV'S AND ROBOTS
2.0 ARMORED PERSONNEL CARRIERS/ MULTIPURPOSE WHEELED VEHICLES
3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER
4.0 SPECIALIZED FIREARMS / AMMUNITION LESS THAN 50 CALIBER
5.0 EXPLOSIVE BREACH APPARATUS AND BREACHING ROUNDS
6.0 CHEMICAL AGENT, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES (PEPPER BALLS), SPECIALTY LESS LETHAL MUNITIONS, LIGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION
7.0 40MM LAUNCHERS AND LESS LETHAL BEAN BAG SHOTGUN
8.0 ADDITIONAL ITEMS

1.0 UNMANNED AERIAL VEHICLE (UAV) AND ROBOTS

DJI Phantom 4 PRO	
Description	Small UAS quadcopter
Quantity	2
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer's Description	An uprated camera is equipped with a 1-inch 20-megapixel sensor capable of shooting 4K/60fps video and Burst Mode stills at 14 fps. The adoption of titanium alloy and magnesium alloy construction increases the rigidity of the airframe and reduces weight, making the Phantom 4 Pro similar in weight to the Phantom 4. The Flight Autonomy system adds dual rear vision sensors and infrared sensing systems for a total of 5-direction of obstacle sensing and 4-direction of obstacle avoidance.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team Members
Costs	Initial Cost: $2,200 per UAV (fully outfitted) Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2018 How was it purchased: General Fund

Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

DJI Mavic Pro	
Description	Small Quadcopter UAS
Quantity	1
Capability	Search and Rescue, Exigent Searches, Visual Aid at Long Distance
Life Span	N/A
Manufacturer's Description	The DJI Mavic Pro is a portable and powerful drone with a 3-axis gimbal 4K camera, a max transmission range of 4.1 mi (7 km) and a sophisticated design.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team NCPD / FD Members
Costs	Initial Cost: $1,500 (fully outfitted) Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2018 How was it purchased: General fund
Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

Sky Hero Loki 2.0	
Description	Small UAS Quadcopter
Quantity	1
Capability	Search and rescue, exigent searches, visual aid at long distances.
Life Span	N/A
Manufacturer's Description	LOKI is the world's first purpose built tactical UAS. Designed and built in conjunction with several of the world's top counter terror units, LOKI Mk2 solves virtually all of the problems associated with the tactical use of commercial UAS systems. LOKI is intended for close quarter, indoor and outdoor tactical scouting missions, and features a highly sensitive Night-Day + IR sensor camera giving it the ability to fly and see in complete darkness.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $12,000 (fully outfitted) Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2021 How was it purchased: Grant funded (SHSP)
Item Picture	
Training Needed	In Service Training

Avatar Robot	
Description	Small, tracked, remote controlled robot
Quantity	1
Capability	Remote controlled, portable tracked robot capable of assessing the dangers of a situation by its ability to maneuver through difficult terrain and provide feedback to the operator.
Life Span	N/A

Manufacturer's Description	The AVATAR® enhances the capabilities of SWAT and tactical response teams by allowing them to quickly and safely inspect dangerous situations, there is no longer a need to send personnel in before you've had a chance to assess the situation. The AVATAR® saves lives by keeping first responders out of harm's way, and it does so at a fraction of the price of other robots. The AVATAR® Robots are regarded by tactical teams as a standard operational tool, like a firearm, vehicle, or piece of body armor. Departments across the United States and internationally are using the AVATAR® Robots. With the AVATAR®'s market beating affordability and ease-of-use, so can you.
Purpose	To safely assess a situation for tactical advantage and protect lives
Authorized Usage	Trained NCPD SWAT Team Members
Costs	Initial Cost: $21,000 Recurring Costs: N/A Maintenance Costs: $100.00 estimated annually Year Obtained: 2013 How was it Bought: General Fund/Grant Homeland Security Grant.
Item Picture	
Training Needed	SWAT Team Training

2.0 ARMORED PERSONNEL CARRIERS/MULTIPURPOSE WHEELED VEHICLES

Ballistic Armored Tactical Transport	
Description	Ballistic Armored Tactical Transport (BATT) Vehicle - BATT vehicles feature a high hard ballistic steel hull based on the Ford

	F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at rear. The forward cabin of the vehicle is protected by a two-piece wind-shield with sun band.
Quantity	1
Capability	BATT can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that provides a high level of ballistic protection.
Life Span	20+ Based on maintenance care
Manufacturer's Description	The BATT vehicles can be installed with Spec Rest tactical shooting platform on turret and doors. The compact and fully modular platform allows the installation of a wide range of guns in multiple truck mounted locations. The vehicle is fitted with vertical body panels offering Level NIJ III+ (B6+) protection. The floor, roof and bonnet can be armored up to a level of NIJ III (B6). Windows are fitted with bullet-proof glass-clad polycarbonate laminates delivering NIJ III (B6) protection. The fuel tank is also equipped with additional protection features. The armored solutions of the BATT vehicle can protect the crew from multi-hit 7.62mm ammunition and 5.56mm ammunition including M193/SS 109 penetrator rounds. The BATT vehicle is powered by 6.8L Triton V-10 gasoline engine coupled to an electronic five-speed automatic transmission. The vehicle is also offered with gas and diesel engines. The BATT vehicle demonstrates high mobility in cross-country conditions. The four wheel drive vehicle is equipped with mono-beam leaf spring suspension.
Purpose	BATT is designed to carry 12-14 Officers, depending on size of operators and amount of gear. The vehicle was created for law enforcement agencies and tactical teams to carry out rescue operations in a variety of settings.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $227,000 Re-Occurring Costs: N/A Maintenance Costs: $1,000 year average. Year Obtained: 2013 How was it Bought: General fund/Homeland Security Grant.

Item Picture	
Training Needed	In-Service Training

Mobile Command Vehicle	
Description	Mobile Command Vehicle (MCV) is a custom-built mobile command post vehicle with multiple forms of communications ability as well as Computer Aided Dispatch (CAD) capabilities. The unit can act as a mobile Emergency Operations Center in the event of an emergency.
Quantity	1
Capability	As a mobile base of operation, these vehicles contain specialized command, control, and communications equipment to assist with this mission.
Life Span	20+ Years
Manufacturer's Description	The MCV 36 feet long, 11 feet tall and has a 250 horsepower diesel engine, hydraulic brakes and a 60-gallon fuel tank. It is equipped with four flat-screen televisions; satellite feed; two DVD-VCRs; five police radios; seven interior phones and two exterior phones; and a mounted pole camera that can extend vertically to 25 feet.
Purpose	Mobile Command Vehicles are to be utilized as an Incident Command Post for planned or unplanned events.
Authorized Usage	MCV usage must be requested and approved through the chain of command and driven by trained NCPD Members
Costs	Initial Cost: $340,000 Re-Occurring Costs: N/A Maintenance Costs: $1,000 / year – estimated cost Year Obtained: 2009 How was it Bought: General Funds/Homeland Security Grant

Item Picture	
Training Needed	In-Service Training

Crisis Negotiations Team Van	
Description	2020 Ford Transit 3500 Custom Build-out
Quantity	1
Capability	Command Vehicle is a mobile command vehicle that houses the Command and Control element for Emergency Negotiators during a critical incident. The vehicle is equipped with communications equipment to assist with the mission.
Life Span	The CNT vehicle has a 30-year lifespan on a chassis and vehicle.
Manufacturer's Description	2020 Ford Transit Cargo Van - Automatic emergency braking; Auto high-beam headlights; Rain-sensing wipers; 3.5-liter V6 engine; Rearview camera, Custom build-out with floor to roof cabinets, and radio communications.
Purpose	To be utilized for critical incident callouts for Crisis Negotiations.
Authorized Usage	Trained NCPD / CNT Members
Costs	Initial Cost: $138,000 Re-Occurring Costs: Maintenance Costs Maintenance Costs: N/A Year Obtained: 2021 How was it Bought: General Fund
Item Picture	

Training Needed	In-Service Training

SkyWatch	
Description	SkyWatch Portable Observation Tower
Quantity	1
Capability	Portable and rapidly deployable, it provides a strategic perspective and symbolic deterrent. Customize payload with pan-tilt IR, night vision, visible-light cameras, in-cab controls, ground radar, monitors, and NVR, and searchlights. Designed for crowd control, high-crime area monitoring, and missing person command post.
Life Span	20+ Years
Manufacturer's Description	Height: Max Height (Excluding Cameras) - Cab Deployed 30' 6" Generator: Diesel with 78 Gallon Tank OR Gasoline with 20 Gallon EVAP Tank Shore Power: Standard All Steel Construction LED Flood Lights Air Conditioning/Heating Command Desk LED Flood Lights On All 4 Sides of the Cab Electrical Outlets inside Cab and Operational Compartment Digital Wind Speed Meter (withstands winds up to 40MPH) Under Cab Safety Camera Limousine Tint on all windows Rugged lift design with robust support outriggers
Purpose	Parking Lot Surveillance and Detection Perimeter Protection High Crime Area Monitoring Major Venue Crowd Control Missing Person Command Flight Line Protection Gate Over Watch Perimeter Protection High Value Equipment Protection
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $230,000 Re-Occurring Costs: N/A Maintenance Costs: $250.00 – $500.00 estimated costs annually Year Obtained: 2021 How was it Bought: UASI Grant Fund
Item Picture	

Training Needed	In-Service Training

3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER

Not Applicable

4.0 SPECIALIZED FIREARMS/AMMUNITION LESS THAN .50 CALIBER

Colt M4 Carbine	
Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	40
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle in standard configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. Colt's LE6920 series shares many features ofits combat-proven brother, the Colt M4.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	Department personnel trained and qualified in its use
Costs	Unit Cost: $1,500.00 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2012 - 2018 How was it Bought: General funds
Item Picture	
Training Needed	POST Certified Patrol Rifle Course; Yearly Department Rifle Qualifications

Colt M4 Carbine CQB

Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	15
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. Colt's LE6920 series shares many features of its combat-proven brother, the Colt M4.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: $1,500 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2012-2015 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications

Daniel Defense V4S Rifle (to replace the current M4 Rifles on SWAT)	
Description	Daniel Defense DDM4V7S 11.5”, select fire, 5.56mm, select fire with M-LOK rail Carbine Rifle (.223/5.56)
Quantity	16
Capability	The Daniel Defense V4S Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	The DDM4V7S AR15 style firearm features the MFR 10.0 M-LOK rail and is built around a free floating, cold hammer forged 11.5 inch barrel.

Purpose	The Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: $2,200.00 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2022 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications

Remington 700 Rifle	
Description	Remington 700 .308 Cal Rifle
Quantity	6
Capability	Long Range Precision Shooting
Life Span	N/A
Manufacturer's Description	It's the number one bolt-action of all time, proudly made in the U.S.A. For over 50 years, more Model 700s have been sold than any other bolt-action rifle before or since. The legendary strength of its 3-rings-of-steel receiver paired with a hammer-forged barrel, combine to yield the most popular bolt-action rifle in history.
Purpose	The Remington 700 is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Initial Cost: Unit cost $999.95 Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2008 How was it Bought: General funds

Item Picture	
Training Needed	SWAT Academy; Certified Sniper Course

Accuracy International AT (to replace the Remington 700 Rifles)	
Description	.308 Accuracy International AT Bolt Action Rifle
Quantity	2
Capability	Long Range Precision Shooting
Life Span	N/A
Manufacturer's Description	The AT (Accuracy Tactical) continues the legacy of the combat proven AW308 and takes the AW to new levels. The AIAT has a 20-inch quick change barrel and a folding stock. The AT is ideal for Law Enforcement and civilian users.
Purpose	The AIAT is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Unit Cost: $4332.50 Re-Occurring Costs: $1000 every 5 years. Maintenance Costs: $100.00 estimated annual cost per unit Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Certified Sniper School

5.0 EXPLOSIVE BREACHING APPARATUS AND EXPLOSIVE BREACHING ROUNDS

5.1 Breaching Shotgun Rounds

CTS Shotgun Breaching Rounds	
Description	CTS 2570 12 gauge breaching rounds
Quantity	170
Capability	Capable of defeating locks, deadbolt locks, hinges and other type of doorway entry hardware
Life Span	Consumable item replaced as needed
Manufacturer's Description	12-gauge frangible slug to disrupt locking mechanisms and hinges, defeat and breach external and internal doors.
Purpose	Used to defeat locks, deadbolts, hinges and other types of doorway hardware and locking mechanisms, both inner and outer doors.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $8.99 per unit Re-Occurring Costs: consumable item replaced as needed Maintenance Costs: N/A Year Obtained: 1997 - 2021 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy, Certified Breaching Course, SWAT In-Service Training

6.0 CHEMICAL AGENTS, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES, SPECIALTY LESS LETHAL MUNITIONS, LISGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION

Spede Heat CS Gas Grenade	
Description	Defense Technology, Speed-Heat Continuous Discharge Grenade, CS
Quantity	109

Capability	Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Spede-Heat CS Grenade is a high-volume continuous burn device. It expels its payload in approximately 30-40 seconds. The payload is discharged through four gas ports on top of the canister, three on the side and one on the bottom. This launchable grenade is 6.12 inches by 2.62 inches and holds approximately 81.2g of CS chemical agent.
Purpose	To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $25.00 per unit Re-Occurring Costs: N/A Maintenance Costs: Consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; Chemical Agents Instructor's Course

Han-Ball CS Grenade	
Description	Defense Technology, Han-Ball Grenade, CS
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, placed into a GasRam, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Han-Ball CS Grenade is an outdoor use grenade expelling its payload in approximately 15-20 seconds. The rubber ball round has an overall size of 4.8 in. tall, including the fuse head, and 3.1 in. diameter. This launchable grenade holds approximately 45.5g of CS chemical agent, which is expelled through three ports around the equator of the ball.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $34.50 cost per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed

	Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Swat Academy, Certified Chemical Agents Instructor's Course

5230B CS Baffled Canister Grenade	
Description	CTS, 5230B – CS Baffled canister Grenade, Pyro, Low Flame Potential
Quantity	10
Capability	Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 5230B pyrotechnic grenade is designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $37.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor Course

40mm CS Ferret Liquid Rounds	
Description	Defense Technology, Ferret 40mm *Liquid* Barricade Penetrator Round, CS
Quantity	8
Capability	Can be launched via a 40mm launcher.

Life Span	5-year manufacturer warranty
Manufacturer's Description	The Ferret 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Uponimpacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle. In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimalize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $23.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor's Course

Flameless Tri-Chamber CS Grenade	
Description	Defense Technology, Flameless Tri-Chamber CS Grenade
Quantity	101
Capability	Internal Burn Safe (flameless); Indoor/ Attic Use
Life Span	5-year manufacturer warranty
Manufacturer's Description	The design of the Tri-Chamber Flameless CS Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $47.00 per unit Re-Occurring Costs: N/A

	Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor Course

OC Aerosol Grenade Fogger	
Description	Defense Technology, OC Aerosol Grenade 1.3% Fogger, 1 oz. / 6 oz.
Quantity	2
Capability	Can be hand thrown or hand held
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 1 oz. / 6 oz. OC Aerosol Grenade will deliver its payload of 1/3% MC% OC in 15-20 seconds. This is an anatomized mist which enhancesthe pungent 1.3% OC formulation. Ideal for area denial areas like attics,garages, etc. This device has minimum clean up. The canister may also be handheld to direct the spray pattern. This product is designed to provide room clearing ability with minimum clear up requirements.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $17.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and In-Service Training

OC Vapor Aerosol Grenade

Description	Defense Technology, OC Vapor Aerosol Grenade
Quantity	5
Capability	Can be hand thrown and deployed in a Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Defense Technology OC Vapor Aerosol Grenade is for law enforcement and corrections use to deliver a high concentration of Oleoresin Capsicum (OC) in a powerful mist. The grenade is designed for indoor use in confined areas and once deployed, inflames the mucous membranes and exposed skin resulting in an intense burning sensation. The incapacitating effect of the OC Vapor on the subject is dramatic yet requires minimal decontamination. Removing the subject from the affected area to fresh air will resolve respiratory effects withinminutes. The OC Vapor Aerosol Grenade is ideal for cell extractions orbarricade situations where the use of pyrotechnic, powder or liquid devices is not practical or desired.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $43.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor's Course

Pepperballs	
Description	PepperBall LIVE-X
Quantity	460
Capability	Deployed via a Pepperball launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	PepperBall: Our most potent and powerful concentration of PAVA pepper powder. Once round of LIVE-X contains the equivalent PAVAirritant chemical agent in 10 regular PepperBall LIVE rounds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.

Authorized Usage	Trained NCPD Members
Costs	Initial Cost: $1,119.00 per container (375 count) Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it Bought: General fund
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications

Pepperball Glass Breaker	
Description	Pepperball Glass Breaker Projectile, .68 caliber
Quantity	100
Capability	This is a hard projectile which is used to break windows of vehicles and residences.
Life Span	3 years
Manufacturer's Desc	Glass Breaker Used to break side glass of vehicles and residential glass windows. Product Features: • Ultrasonically welded • Shell color indicates payload • Not to be used on humans or animals • 100% waterproof • Operational in all temperatures • Non-flammable • Available in 10, 100 • Made in the USA
Purpose	This is a hard projectile which is used to break windows of vehicles and residences.
Costs	Initial Cost: $290 per container of 100 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it bought: General funds
Item Picture	

Training Needed	In-Service Training; Annual Department Qualifications

Sting-Ball Grenades	
Description	CTS, Model #9590 Sting-Ball Multi-Effect Grenades
Quantity	4
Capability	Primarily used for crowd control in indoor and outdoor situations.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	Multi-effect grenades with a loud blast, bright flash and dispersion of stinging .31 caliber pellets. Can also be configured to dispense an instantaneous cloud of irritant powder.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $46.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Low Roll II Distraction Device	
Description	Defense Technology, Low Roll II, 11- Gram Non Reloadable Distraction Device
Quantity	14
Capability	This intermediate less lethal specialty munition allows for sound diversion during tactical operations which allows for tactical advantage during high-risk situations.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 11-Gram Low Roll II® Non-Reloadable Distraction Device, High Humidity utilizes an M201A1 type fuse with Hex design steel body. This compact version of the 8933 Low Roll Distraction Device body is the newest version of the first reusable non-bursting canisters that limits movement and rolling once deployed
Purpose	To safely resolve critical situations during high-risk tactical operations.

Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

CS Triple-Chaser	
Description	Defense Technology, Triple-Chaser, Separating Canister CS
Quantity	50
Capability	This grenade can be hand thrown or launched from a delivery system.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Triple-Chaser consists of three separate canisters pressed together with separating charges between each. When deployed, the canisters separate and land approximately 20 feet apart allowing increased area coverage in a short period of time. This grenade can be hand thrown or launched from a fired delivery system. The grenade is 6.5 in. by 2.7 in. and holds an approximately 3.2 oz. of active agent payload. It has approximate burn time of 20-30 seconds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agents Instructor's Course

40mm Foam Baton Round	
Description	Defense Technology, Multiple Foam Baton Round
Quantity	98
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 40 mm Multiple Foam Baton Round is most widely used as a crowd management tool where stand-off distances are limited. It may also prove valuable in riot situations where police lines and protestors are in close proximity. The round contains three foam projectiles. It utilizes smokeless powder and has more consistent velocities and tighter patterns compared to its 37 mm counterpart. The foam projectile allows for closer deployment, while minimizing injury.
Purpose	To safely resolve critical situations during high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $30.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

40mm Sponge Baton Rounds	
Description	CTS, 40mm Sponge, Smokeless Spin Stabilized, 4" Long
Quantity	3
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Model 4557 Sponge Baton is a spin-stabilized projectile delivering blunt trauma effect. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an improved sight, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.
Purpose	To safely resolve critical situations such as crowd control during riots
Authorized Usage	NCPD SWAT Team

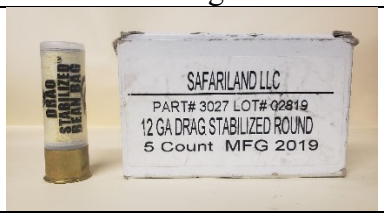
Costs	Initial Cost: $36.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2018-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

HC Smoke Canister	
Description	Defense Technology, Maximum HC Smoke Military-Style Canister
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, or placed into aMunitions Pole
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Military-Style Maximum Smoke Grenade comes from the Defense Technology #3 smoke grenade. It is a slow burning, high volume, continuous discharge grenade designed for outdoor use in crown management situations. Emits grey-white smoke only for approximately 1.5 to 2 minutes.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $25.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

40mm Exact Impact Sponge Rounds	
Description	Defense Technology, Exact Impact 40mm Standard Range Sponge Round
Quantity	12

Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 5ft./1.5m out to a maximum effective range 131ft / 40m.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Exact Impact 40mm sponge round is a point-of-aim, point-of- impact direct-fire round. This lightweight, high-speed projectile consisting of a plastic body and sponge nose that is spin stabilized via the incorporated rifling collar and the 40mm launcher's rifled barrel. Theround utilizes smokeless powder as the propellant, and, therefore, have velocities that are extremely consistent. Used for crowd control, patrol, and tactical applications.
Purpose	To safely resolve critical situations such as crowd control during riotoussituations and high-risk tactical operations. These are necessary becausethere is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $20.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

12 Gauge Less Lethal Munitions	
Description	Safariland 12 Gauge Drag Stabilized Round
Quantity	321 Rounds
Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 20ft. out to a maximum effective range of 75ft.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 12-Gauge Drag Stabilized Round is comprised of a translucent 12-Gauge shell loaded with a 40 gram, tear shaped bag made from a cotton and ballistic material blend and filled with #9 shot. This design utilizes four (4) stabilizing tails.

Purpose	To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Costs	Initial Cost: $4.75 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training

12 Gauge Rifled Slug	
Description	12 Gauge Hollow Point Rifled Slug
Quantity	950 Rounds
Capability	Gauge 12 Gauge Bullet Weight 438 Bullet Style Rifled Hollow Point Slug Muzzle Velocity 1610 Type Lead Shot Charge Oz 1 Shot shell Length 2-3/4in. / 70mm Ballistic Coefficient .110 Package Quantity 5
Life Span	N/A
Manufacturer's Description	• 12 Gauge • 1,610 Feet per second • 438 Grain rifled hollow point slug • 5 Rounds per box • 2-3/4 Inch shot shell
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Cost: $7.99 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A

	Year Obtained: Unknown How was it bought: General funds
Item Picture	
Training Needed	San Diego Regional Law Enforcement Academy

12 Gauge Low Recoil Rifled Slug	
Description	Federal Premium 12ga Truball Low Recoil Rifled Slug HP
Quantity	160 Rounds
Capability	Gauge 12 Gauge Muzzle Velocity 1600 Bullet Style TruBall Hollow Point Slug Bullet Weight 438 Type Lead Shot Charge Oz 1 Shotshell Length 2-3/4in. / 70mm Ballistic Coefficient .063 Package Quantity 5
Life Span	N/A
Manufacturer's Desc	The Federal Premium TruBall is the most consistent smoothbore slug on the market, capable of groups as tight as 1.4 inch at 50 yards. The TruBall system locks the components together, centering and pushing the rifled slug out of the barrel
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Costs: $7.99 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds
Item Picture	
Training Needed	San Diego Regional Law Enforcement Academy

.223 Rifle Ammunition	
Description	Federal Ammunition American Eagle
Quantity	27,440 Rounds
Capability	Caliber 223 Rem Bullet Weight 55 Bullet Style Full Metal Jacket Boat-Tail Muzzle Velocity 3240 Ballistic Coefficient .269 Bullet Length In 0.735in. / 18.66mm Usage Target Shooting
Life Span	N/A
Manufacturer's Desc	American Eagle rifle ammunition offers consistent, accurate performance at a price that's perfect for high-volume shooting. The loads feature quality bullets, reloadable brass cases and dependable primers. • Ideal for target practice • Accurate and reliable Consistent primers and brass
Purpose	Maintaining Perishable Marksmanship Skills
Costs	Initial Cost: $205.64 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

.223 Rifle Ammunition	
Description	Speer LE Gold Dot Duty Ammunition
Quantity	15,000 rounds
Capability	• Speer Ammunition • LE Duty Gold Dot • Caliber: .223 Remington • Bullet weight 62 grain • Bullet Style: Gold Dot Soft Point • Casing: Nickel Plated Brass • Muzzle Velocity: 3000 FPS • Quantity: 20 rounds per box

Life Span	N/A
Manufacturer's Description	Speer LE .223 REM 62 Grain Gold Dot Duty Rifle Ammunition is designed to deliver the high performance today's law enforcement officer's demand. Each Gold Dot bonded-core bullet is individually engineered to provide shot-to-shot uniformity and ensure optimum performance when fired through a variety of barriers. The process of joining the jacket and core one molecule at a time eliminates the potential for the leading cause of bullet failure—jacket/core separation. It also ensures impressive weight retention through barriers as tough as auto-glass. Exact tolerances and unprecedented bullet uniformity of jacket thickness give Gold Dot rifle loads outstanding accuracy. In addition, these loads feature flash suppressed propellants and a muzzle velocity of up to 3000 fps.
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Cost: $699.99 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2022 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

.308 Rifle Ammunition	
Description	.308 caliber ammunition
Quantity	2000 rounds
Capability	• Caliber: 308 Win • Bullet Weight: 168 • Bullet Style: Sierra Match king Boat-Tail Hollow Point • Muzzle Velocity: 2650 • Ballistic Coefficient: 0.462 • Package Quantity: 20 • Use: Target Shooting
Life Span	N/A
Manufacturer's Description	Long range isn't just a distance. It's a state of mind. A dedication to push further. And it's why Federal Premium builds Gold Medal rifle loads. The exclusive primer design

	provides the best sensitivity and most consistent ballistics in the industry. The precision-built Sierra MatchKing bullet is shot to win more matches than any other rifle bullet. It's the only choice for the world's most elite shooters. • Boat-tail hollow-point bullet provides the extra margin of ballistic performance match shooters need • Uniform match jacket ensures consistent, long-range accuracy • Federal brass • Specially formulated propellant • Benchrest-quality Gold Medal prime
Purpose	Long range precision rifle fire
Costs	Initial Cost: $439.00 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds
Item Picture	
Training Needed	Basic SWAT Sniper Academy; In-Service Training

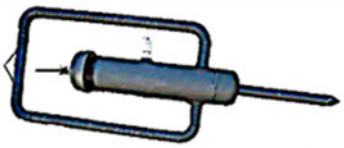
7.0 40 MM LAUNCHERS, LESS LETHAL BEAN BAG SHOTGUNS, GAS DELIVERY SYSTEMS

40mm Single Launcher	
Description	Defense Technology, 40MM LMT Tactical Single Launcher, Expandable Stock
Quantity	4
Capability	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating

	(DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	Manufactured exclusively for Defense Technology, the 40LMTS is a tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. The ambidextrous Lateral Sling Mount (LSM) and QD mounting systems allow both a single and two point sling attachment. The 40LMTS will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.
Purpose	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

40mm Multi launcher	
Description	Penn Arms 40mm Pump Multi Launcher (PGL 65-40)
Quantity	2
Capability	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	A 40mm pump-action advance magazine drum launcher with a fixed stock and combo rail. It has a six-shot capacity and rifled barrel. Previously labeled the PGL-65, the features include: Double-action trigger, trigger lock push button and hammer lock safeties. See specification sheet for more details.
Purpose	• Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $2,800.00 per unit Re-Occurring Costs: N/A

	Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2005 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

Gas Ram – Custom Metal Concepts	
Description	Gas Ram, Tactical Non-Lethal Chemical Agent Delivery System
Quantity	1
Capability	The Gas Ram is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	N/A
Manufacturer's Description	The Gas Ram is a multi-use tool that can be utilized for forced entry as a door ram or be deployed as a pyro technic non-lethal chemical agent delivery system.
Purpose	A metal device resembling a hand held pointed battering ram that can be loaded with a chemical agent canister. The Gas Ram can be used to introduce chemical agents into a location by piercing the wall, door, or roof of a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Burn Safe – Custom Metal Concepts	
Description	Chemical Agent Burn Safe
Quantity	1
Capability	The Burn Safe is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	NA

Manufacturer's Description	The Burn Safe is a double-wall container constructed of aluminum that is designed to contain the flames inside the inner chamber thereby reducing the probability of starting a fire.
Purpose	A metal cylindrical container designed to contain a pyrotechnic chemical agent canister and reduce fire hazard upon deployment into a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $850.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Benelli Shotgun	
Description	Benelli M1 Super 90 Semi- Automatic 12 Gauge Shotgun
Quantity	1
Capability	Deploys 12 gauge shotgun munitions and can be used as a breaching tool.
Life Span	20+
Manufacturer's Description	The Benelli rotating bolt system, a rugged and simple inertia recoil design that functions reliably with all types of 3 inch and 2-3/4 inch loads. A special drop adjustment kit allows the stock to be custom-fitted to any shooter.
Purpose	Deploying 12 gauge less lethal munitions Used for disabling cameras and/or lights during tactical operations Used for breaching windows
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,500.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: Unknown How was it Bought: General funds

Item Picture	
Training Needed	In-Service Less Lethal Course And Annual Training.

Shotguns	
Description	Remington Pump Action , 12 gauge action, with black colored butt stock and forend
Quantity	27
Capability	Deploying various 12 gauge munitions to include less lethal
Life Span	20+
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action
Purpose	Deploying various 12 gauge munitions to include less lethal
Costs	Initial Cost $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 1993 How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service qualifications

Shotguns	
Description	Remington Pump Action, 12 gauge action, with orange colored butt stock and forend.
Quantity	7
Capability	Deploying 12 gauge less lethal flexible
Life Span	Unknown
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action.
Purpose	• Deploying 12 gauge less lethal flexible baton (Safariland/Defense Technology 12 gauge Stabilized Round Part# 3027) as impact munitions • Used for disabling cameras and/or lights during tactical operations • Used for breaching windows
Costs	Initial Cost $1,300.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 1993 How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service Qualifications

SIMUNITIONS AND MISCELANEOUS EQUIPMENT

UTM Blue Bolts With Magazines	
Description	Ultimate Training Munitions (UTM), M16/M4 Rifle Bolt Carrier Assembly (Blue Bolt) and Magazines
Quantity	18
Capability	The UTM Blue Bolts and Magazines allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	All UTM 5.56mm rifle conversions employ a Fail-Safe measure where the firing pin is offset from center. Not only is the firing pin strike outside the strike area of a "Live" cartridge center fire primer, it does not strike the

	primer at all, hence the weapon fails to fire the host weapons “Live” caliber ammunition. This applies to all UTM rifle conversions.
Purpose	This is a non-operational bolt carrier group. This bolt carrier group is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $12,000.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.

UTM 5.56mm Rounds	
Description	Ultimate Training Munitions (UTM) 5.56mm Man Marker Rounds (blue)
Quantity	9,500
Capability	The UTM 5.56mm Man Marker Rounds allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer’s Description	Accurate and reliable marking projectile for Force-on-Force or Force-on-Target training. Adds realism and stress to training by providing a threat of consequence with physical and visual stimulus. Use of Force/ROE, Tactics, Skill Building, Scenarios, Movement Drills and other Interactive Training. Use as a safe prelude or alternative to ‘Live-Fire’ target or CQB training. Accuracy and reliability allows for multiple firearms, CQB, and marksmanship applications (360° firing, movement drills, weapon transitions).
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $10,000.00 Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds

Item Picture	
Training Needed	In-Service Training.

SIMS Glock 17 Pistols	
Description	Glock 17 9mm Pistol, Equipped with SIMS Conversion Kit
Quantity	2
Capability	The SIM Glock Pistol allows officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	Simunition conversion kit, which is a conversion bolt, bolt carrier assembly, safety ring, inserted to allow the Glock 17 to fire Simunitions safely from the users own service weapon.
Purpose	This is a non-operational firearm. This firearm is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $250.00 per unit Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	Range Safety Officer Course or In-Service Training.

9mm Marking Cartridges	
Description	General Dynamics 9mm FX Marking Cartridges
Quantity	2500
Capability	The 9mm Marking Cartridges allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	The FX® Marking Cartridges are at the core of the Simunition FX® Training System known as "the world's most realistic close-range

	combat training system". The patented, reduced-energy, non-lethal cartridges leave a detergent-based, water-soluble color-marking compound. The visible impacts allow accurate assessment of simulated lethality. The cartridges are available in various calibers and feature tactical accuracy up to 25 feet (7.6 meters). No special ballistic facilities are required. They meet the need for a force-on-force and man-to-man training system that is realistic, effective, inexpensive, adaptable and fully portable.
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: $40.00 per unit (50 rounds per box) Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.

Forward Looking Infrared	
Description	FLIR LS Series
Quantity	1
Capability	Thermal image quality in the darkness or through smoke, haze, fog, rain
Life Span	N/A
Manufacturer's Description	The FLIR LS Series is a compact thermal monocular designed specifically for law enforcement.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: $2599 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training

Forward Looking Infrared Camera	
Description	Avon/Argus Thermal Imaging Camera TT 320B
Quantity	1
Capability	Infrared cameras help you find potential problems fast, and document your findings for follow up and reporting. A great tool for electrical and industrial maintenance, process monitoring, tank levels, steam traps, utility inspections, and building maintenance.
Life Span	Discontinued
Manufacturer's Description	The Argus ® TT-Type thermal imaging camera is specially designed to help police, security and law enforcement officers detect the heat signatures of people and objects.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: $5,810.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

Night Vision Monocle	
Description	L3 WARRIOR SYSTEMS M914A PVS-14 White Phosphor Monocular
Quantity	15
Capability	Current generation L3 Harris tube, White Phosphor, Low-battery indicator in eyepiece, Variable gain control, Autogated power supply for improved resolution under highlighted settings
Life Span	N/A
Manufacturer's Description	The L3Harris M914A monocular is based upon the military nomenclature AN/PVS-14. This monocular is now available with improved white phosphor tube technology for greater target detection and recognition. Low-light and nighttime maneuvers appear more natural in black and white, with added contrast detail in shapes and shadows, providing the operator with more visual information for assessment and acquisition.

Purpose	For low-light and night time maneuvers
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $5,800.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: Grant funds; UASI
Item Picture	
Training Needed	

Dual Beam Aiming Laser	
Description	Steiner-Optical dual beam aiming laser DBAL AIII.
Quantity	15
Capability	Dual beam laser for target acquisition
Life Span	N/A
Manufacturer's Description	Available for the commercial market, the first eye-safe IR laser pointer, IR illuminator and green laser pointer in a single compact unit. Features an adjustable IR illuminator for better illumination at longer ranges, dual activation switches and high/low power modes.
Purpose	To be utilized in conjunction with night vision equipment
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: $1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: $100.00 estimated annual cost Year Obtained: 2016 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

ORDINANCE NO. 2022 - 2496

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, ADOPTING A MILITARY USE POLICY

CITY ATTORNEY SUMMARY
This Ordinance adds a Military Use Policy to the City of National City, California, Municipal Code

WHEREAS, on September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481, relating to the use of military equipment by law enforcement agencies; and

WHEREAS, Assembly Bill 481, codified at California Government Code sections 7070 through 7075, requires law enforcement agencies to obtain approval of the applicable governing body, by an ordinance adopting a "military equipment" use policy, at a regular meeting held pursuant to open meeting laws, prior to taking certain actions relating to the funding, acquisition, or use of military equipment . The term "military equipment" is defined in California Government Code Section 7070; and

WHEREAS, Assembly Bill 481 allows the governing body of a City to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it makes specified determinations; and

WHEREAS, the proposed military equipment use policy is found within National City Police Department Policy 706; and

WHEREAS, National City Police Department Policy 706 was published on the National City Police Department's internet website on January 27, 2022. The National City Police Department Policy 706 was presented to City Council on March 1, 2022; and

WHEREAS, The National City Police Department Policy 706 meets the requirements of California Government Code Section 7070, subdivision (d).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of National City, California, does ordain as follows:

SECTION 1. The foregoing recitals are true and correct.

SECTION 2. Based on the findings above, in addition to information provided to the City Council at the Public Meeting, the City Council determines as follows:

1. The military equipment identified in National City Police Department Policy 706 is necessary, because there are no reasonable alternatives that can achieve the same objectives of officer and civilian safety.

2. National City Police Department Policy 706 will safeguard the public's welfare, safety, civil rights, and civil liberties.

3. The military equipment identified in National City Police Department Policy 706 is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.

4. National City Police Department Policy 706 is approved and adopted.

SECTION 3. Severability. If any section, subsection, subdivision, paragraph, sentence, clause, or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Ordinance or any part thereof. The City Council of the City of National City hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, subdivisions, paragraphs, sentences, clauses, or phrases be declared unconstitutional, invalid, or ineffective.

SECTION 4. No Mandatory Duty of Care. This Ordinance is not intended to and shall not be construed or given effect in a manner which imposes upon the City, or any officer or employee thereof, a mandatory duty of care towards persons or property within the City or outside of the City so as to provide a basis of civil liability for damages, except as otherwise imposed by law.

SECTION 5. Conflict. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 6. Effective Date. This ordinance shall be published pursuant to law and shall become effective thirty (30) days from the date of passage and adoption. Within fifteen (15) days following its adoption, the City Clerk shall publish the title thereof, as a summary as required by State Law.

INTRODUCED by the City Council on March 1, 2022.

PASSED and ADOPTED this 15th day of March, 2022.

[redacted]

Alejandra Sotelo-Solis, Mayor

ATTEST:

[redacted]

Luz Molina, City Clerk

APPROVED AS TO FORM:

[redacted]

Charles E. Bell Jr., City Attorney

Passed and adopted by the Council of the City of National City, California, on March 15, 2022 by the following vote, to-wit:

Ayes: Sotelo-Solis, Bush, Morrison, Rios, Rodriguez

Nays: None.

Absent: None.

Abstain: None.

AUTHENTICATED BY: Alejandra Sotelo-Solis
Mayor of the City of National City, California

Luz Molina
City Clerk of the City of National City, California

By: [redacted]
Deputy City Clerk

I HEREBY CERTIFY that the foregoing Ordinance was not finally adopted until seven calendar days had elapsed between the day of its introduction and the day of its final passage, to wit, on March 1, 2022 and on March 15, 2022.

I FURTHER CERTIFY THAT said Ordinance was read in full prior to its final passage or that the reading of said Ordinance in full was dispensed with by a vote of not less than a majority of the members elected to the Council and that there was available for the consideration of each member of the Council and the public prior to the day of its passage a written or printed copy of said Ordinance.

I FURTHER CERTIFY that the above and foregoing is a full, true and correct copy of ORDINANCE NO. 2022-2496 of the City Council of the City of National City, passed and adopted by the Council of said City on March 15, 2022.

[redacted]
City Clerk of the City of National City, California

By: [redacted]
Deputy City Clerk

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, ACCEPTING THE 2025 ANNUAL MILITARY EQUIPMENT USE REPORT AND RENEWING ORDINANCE 2022-2496

WHEREAS, Assembly Bill 481 ("AB 481"), codified in Government Code sections 7070 through 7075, requires a law enforcement agency's governing body to by ordinance adopt a military equipment use policy; and

WHEREAS, the City Council on March 15, 2022, adopted Ordinance 2022-2496, adopting a military equipment use policy as well as related procedures; and

WHEREAS, AB 481 requires a law enforcement agency to present an annual report to their governing body on the use of the equipment, any complaint(s) or concern(s) regarding use of the equipment, results of any internal audits on the use of the equipment, and the annual costs for the approved equipment during the previous year; and

WHEREAS, the Police Department conducted an internal audit of the use of military equipment during 2025 and found no policy violations and the Police Department did not receive any complaints or concerns regarding the use of the equipment; and

WHEREAS, the City Council shall annually review Ordinance 2022-2496 and vote on whether to renew the ordinance; and

WHEREAS, AB 481 requires a law enforcement agency to obtain approval from their governing body, prior to the agency funding, purchasing or acquiring additional military equipment; and

WHEREAS, no additional equipment is being requested at this time.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council of the City of National City does hereby accept the annual military equipment use report for 2025 and determines that the standards set forth in Ordinance 2022-2496 have been met and hereby approves the renewal of the ordinance.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Heidi Skinner, Interim City Attorney

AGENDA REPORT

Department: **Fire Department**
Prepared by: **Jeremy Day, Battalion Chief**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Approval of Agreement for Legal Services with Wright, L'Estrange & Ergastolo – Emergency Ambulance Service Program

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing an Agreement with Wright, L'Estrange & Ergastolo for Legal Services for the Development of Emergency Ambulance Service Program."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The Fire Department is in the process of evaluating and developing a Public Provider Ground Emergency Medical Transport Program. This effort involves complex legal considerations including coordination with San Diego County and the San Diego County Emergency Medical Services Office, compliance with state and federal emergency medical services laws, procurement requirements and reimbursement program regulations.

To support this effort, the City Attorney's Office recommends retaining Wright, L'Estrange & Ergastolo, a law firm with specialized experience advising public agencies on emergency medical services and healthcare related legal matters. The agreement allows the firm to assist the City on an as-needed basis with program development, interagency agreements, procurement support, ordinance review, and regulatory compliance. The agreement is for a total not-to-exceed amount of $100,000.

Approval of this agreement will provide the City with necessary legal expertise while maintaining fiscal oversight and flexibility as the Emergency Ambulance Service Program is developed.

FINANCIAL STATEMENT:
The compensation for legal services under this agreement is capped at $100,000. No additional appropriation is required at this time. These services are anticipated to be utilized over several fiscal years. Expenditures will be recorded in account #100-70-22-22100-7209-, Fire Department Legal Services.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Agreement
Exhibit B – Resolution

Docusign Envelope ID: 3768B2DC-C9F8-43FC-8C1B-89F732A214E0

AGREEMENT FOR LEGAL SERVICES BY AND BETWEEN THE CITY OF NATIONAL CITY AND WRIGHT, L'ESTRANGE & ERGASTOLO

THIS AGREEMENT FOR LEGAL SERVICES (the "Agreement") is made as of the ___ day of April 2026 between THE CITY OF NATIONAL CITY, a municipal corporation, (the "CITY") and Wright, L'Estrange & Ergastolo (the "FIRM"). This Agreement sets forth the parties' mutual understanding concerning legal services to be provided by the FIRM and the fee arrangement for said services.

Article 1. **Retainer.** The CITY hereby retains the FIRM to assist in representing the CITY in connection with the development, creation, and implementation of a new emergency ambulance service program administered by the CITY, as described in Article 3, below ("Program").

Article 2. **Effective Date and Term.** This Agreement shall be effective on April 1, 2026 and continue until written notice of cancellation. This Agreement may be terminated at any time by either party with sixty (60) days' written notice to the other. Notice of termination by the FIRM shall be given to the City Attorney.

Article 3. **Scope of Services.** The CITY shall have the right in its sole discretion to determine the particular services to be performed by the FIRM under this Agreement. These services may include the following: (1) development of the Program in cooperation with the County of San Diego ("County") and San Diego County Emergency Medical Services Office ("CoSD EMS"); (2) the rights, duties, and authorities of CITY, County, and CoSD EMS regarding the new Program; (3) review and, if appropriate, development and negotiation, of relevant agreements between CITY, County, and CoSD EMS; (4) review and, if appropriate, development and negotiation of related subcontracts with private service providers, and, if necessary, the development and administration of one or more procurements by the CITY for such subcontracted services; (5) review of, and, if appropriate, proposing updates to relevant CITY ordinances, resolutions, policies, and procedures; (6) CITY's legal and regulatory compliance with applicable federal, state, and local laws, including but not limited to, the EMS Act, California's Public Provider Ground Emergency Medical Transportation Intergovernmental Transfer ("PPGEMT-IGT") Program (Stats 2019 Ch. 544), and the Sherman Act (15 U.S.C. § 1, *et seq*.) and immunities and exceptions thereto; and (7) miscellaneous legal issues related to startup and implementation of the Program.

Article 4. **Compensation.** Compensation paid under this Agreement shall be as set forth:

- Joseph T. Ergastolo – Managing Partner: $525 hourly
- Andrew E. Schouten – Partner: $450 hourly
- Davin H. Kono – Associate: $375 hourly
- Erica L. Nolen – Associate: $300 hourly

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- Monica B. Araki – Paralegal: $200 hourly

A. The FIRM shall not use more than one attorney for the same specific task without the CITY'S approval. The FIRM may use the minimum number of attorneys for this engagement consistent with good professional practice after consulting with and obtaining approval by the CITY.

B. The FIRM agrees to document a plan and budget consistent with the scope of services described above in Article 3 to be agreed to by the City Attorney and the FIRM. The CITY shall not be obligated to pay the FIRM amounts not discussed, budgeted, and agreed to before being incurred by the FIRM.

C. The CITY has appropriated or otherwise duly authorized the payment of an amount not to exceed $100,000 for LEGAL SERVICES and out-of-pocket disbursements pursuant to this Agreement. In no event shall the total fees plus out-of-pocket disbursements exceed this amount without written authorization of the CITY.

D. The FIRM shall keep the CITY advised monthly as to the level of attorney hours and client services performed under Article 1.

E. The CITY further agrees to reimburse the FIRM, in accordance with the procedures set forth in this Article, for telephone, fax, mail, messengers, federal express deliveries, document reproduction, client-requested clerical overtime, lodging, and similar out-of-pocket expenses charged by the FIRM as a standard practice to its clients generally, with the exception of travel and meals. In any billing for disbursements, the FIRM shall provide the CITY with a statement breaking down the amounts by category of expense. The following items shall not be reimbursed, unless the CITY has specifically agreed otherwise:

(1) Word Processing, clerical or secretarial charges, whether expressed as a dollar disbursement or time charge.

(2) Storage of open or closed files, rent, electricity, local telephone, postage, receipts or transmission of telecopier documents, or any other items traditionally associated with overhead.

(3) Photocopy charges in excess of $.15 (fifteen cents) per page.

(4) Auto mileage rates in excess of the rate approved by the Internal Revenue Service for income tax purposes.

(5) Secretarial overtime. Where case requirements demand overtime, the CITY will consider reimbursement on a case-by-case basis. The CITY will not reimburse overtime incurred for the convenience of the FIRM'S failure to meet deadlines known in advance.

(6) Equipment, books, periodicals, research materials, Westlaw/Lexis or like items.

(7) Express charges, overnight mail charges, messenger services or the like, without the CITY'S prior consent. The CITY expects these expenses to be incurred in emergency situations only. Where case necessity requires the use of these services, the CITY will consider reimbursement on a case-by-case basis.

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(8) Travel and meals.

(9) Late payment charge or interest after 30-days of receipt of approved invoice.

F. Bills from the FIRM should be submitted to Heidi Skinner, Interim City Attorney, 1243 National City Boulevard, National City, CA 91950-4301. The individual time and disbursement records customarily maintained by the FIRM for billing evaluation and review purposes shall be made available to the CITY in support of bills rendered by the FIRM.

G. The FIRM agrees to forward to the CITY a statement of account for each one-month period of services under this Agreement, and the CITY agrees to compensate the FIRM on this basis. The FIRM will consult monthly with the CITY as to the number of attorney hours and client disbursements, which have been incurred to date under this Agreement, and as to future expected levels of hours and disbursements.

H. Billing Format. Each billing entry must be complete, discrete and appropriate.

(1) Complete.

(a) Each entry must name the person or persons involved. For instance, telephone calls must include the names of all participants.

(b) The date the work was performed must be included.

(c) The hours should be billed in .10-hour increments.

(d) The specific task performed should be described, and the related work product should be reference ("telephone call re: trial brief," "interview in preparation for deposition").

(e) The biller's professional capacity (partner, associate, paralegal, etc.) should be included.

(2) Discrete: Each task must be set out as a discrete billing entry; neither narrative nor block billing is acceptable.

(3) Appropriate.

(a) The CITY does not pay for clerical support, administrative costs, overhead costs, outside expenses or excessive expenses. For example, the CITY will not pay for secretarial time, word processing time, air conditioning, rental of equipment, including computers, meals served at meetings, postage, online research, or the overhead costs of sending or receiving faxes. Neither will the CITY pay for outside expenses such as messenger delivery fees, outside photocopying, videotaping of depositions, investigative services, outside computer litigation support services, or overnight mail.

(b) The CITY will pay reasonable late charges and the City will pay approved monthly invoices within 30 calendar days of receipt.

I. Staffing. Andrew E. Schouten will be the primarily responsible attorney. Ultimately, staffing is a CITY decision, and the CITY'S representative may review staffing to ensure that it is optimal to achieve the goals of the engagement at the least cost.

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(1) Paralegals are to be used to the maximum extent possible to enhance efficiency and cost-effectiveness. All tasks typically considered associate work should be considered for assignment to a paralegal. .

(2) Once an attorney is given primary responsibility for an engagement, that person should continue on the legal matter until the matter is concluded or the attorney leaves the FIRM. The CITY will not pay the costs of bringing a new attorney up to speed.

(3) If more than one attorney is going to perform the same task, duplication of research, review, and drafting tasks is not allowed.

Article 5. **Independent Contractor.** The FIRM shall perform services as an independent contractor. It is understood that this contract is for unique professional services. Accordingly, the duties specified in this Agreement may not be assigned or delegated by the FIRM without prior written consent of the CITY. Retention of the FIRM is based on the particular professional expertise of the individuals rendering the services required in the Scope of Services.

Article 6. **Confidentiality of Work.** All work performed by the FIRM including but not limited to all drafts, data, correspondence, proposals, reports, and estimates compiled or composed by the FIRM pursuant to this Agreement is for the sole use of the CITY. All such work product shall be confidential and not released to any third party without the prior written consent of the CITY.

Article 7. **Compliance with Controlling Law.** The FIRM shall comply with all applicable laws, ordinances, regulations, and policies of the federal, state, and local governments as they pertain to this Agreement. In addition, the FIRM shall comply immediately with any and all directives issued by the CITY or its authorized representatives under authority of any laws statutes, ordinances, rules, or regulations. The laws of the State of California shall govern and control the terms and conditions of this Agreement.

Article 8. **Acceptability of Work.** The CITY shall decide any and all questions, which may arise as to the quality or acceptability of the services performed and the manner of performance, the acceptable completion of this Agreement and the amount of compensation due. If the FIRM and the CITY cannot agree to the quality or acceptability of the work, the manner of performance, or the compensation payable to the FIRM in this Agreement, the CITY or the FIRM shall give to the other written notice. Within ten (10) business days, the FIRM and the CITY shall each prepare a report, which supports their position, and file the same with the other party. The CITY shall, with reasonable diligence, determine the quality or acceptability of the work, the manner of performance or the compensation payable to the FIRM.

Article 9. **Indemnification.** The FIRM agrees to indemnify, defend, and hold the CITY and its agents, officers, employees, and volunteers harmless from and against all claims asserted or liability established for damages or injuries to any person or property, including injury to the FIRM'S employees, agents, or officers, which arise from or are connected with or caused or claimed to be caused by the acts or omissions of the FIRM and its agents, officers, or employees

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in performing the work or other obligations under this Agreement, and all expenses of investigating and defending against same; provided, however, that this indemnification and hold harmless shall not include any claims or liability arising from the established sole negligence or willful misconduct of the CITY, its agents, officers, employees, or volunteers.

Article 10. **Insurance.** The FIRM, at its sole cost and expense, shall purchase and maintain throughout the term of this Agreement, the following insurance policies:

A. **Professional Liability** Insurance (errors and omissions) with minimum limits of $1,000,000 per claim.

B. **Automobile Insurance** covering all bodily injury and property damage incurred during the performance of this Agreement, with a minimum coverage of $1,000,000 combined single limit per accident. Such automobile insurance shall include non-owned, and hired vehicles. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided.

C. **Commercial General Liability Insurance**, with minimum limits of either $2,000,000 per occurrence and $4,000,000 aggregate, or $1,000,000 per occurrence and $2,000,000 aggregate with a $2,000,000 umbrella policy, covering all bodily injury and property damage arising out of its operations, work, or performance under this Agreement. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided. The general aggregate limit must apply solely to the "location". The "location" should be noted with specificity on an endorsement that shall be incorporated into the policy.

D. **Workers' Compensation Insurance** in an amount sufficient to meet statutory requirements covering all of FIRM'S employees and employers' liability insurance with limits of at least $1,000,000 per accident. In addition, the policy shall be endorsed with a waiver of subrogation in favor of the CITY. Said endorsement shall be provided prior to commencement of work under this Agreement.

E. The aforesaid policies shall constitute primary insurance as to the CITY, its officers, officials, employees, and volunteers, so that any other policies held by the CITY shall not contribute to any loss under said insurance. Said policies shall provide for thirty (30) days prior written notice to the CITY's Risk Manager, at the address listed in subsection G below, of cancellation or material change.

F. If required insurance coverage is provided on a "claims made" rather than "occurrence" form, the FIRM shall maintain such insurance coverage for three years after expiration of the term (and any extensions) of this Agreement. In addition, the "retro" date must be on or before the date of this Agreement.

G. The Certificate Holder for all policies of insurance required by this Section shall be:

City of National City

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C/o Risk Manager
1243 National City Boulevard
National City, CA 91950-4397

H. Insurance shall be written with only insurers authorized to conduct business in California that hold a current policy holder's alphabetic and financial size category rating of not less than A:VII according to the current Best's Key Rating Guide, or a company of equal financial stability that is approved by the CITY'S Risk Manager. In the event non-admitted "surplus lines" carriers provide coverage, they must be included on the most recent List of Approved Surplus Line Insurers ("LASLI") and otherwise meet rating requirements.

I. This Agreement shall not take effect until certificate(s) or other sufficient proof that these insurance provisions have been complied with, are filed with and approved by the CITY'S Risk Manager. If the FIRM does not keep all insurance policies required by this Article 10 in full force and effect at all times during the term of this Agreement, the CITY may treat the failure to maintain the requisite insurance as a breach of this Agreement and terminate the Agreement as provided herein.

J. All deductibles and self-insured retentions in excess of $10,000 must be disclosed to and approved by the CITY. CITY reserves the right to modify the insurance requirements of this Article 10, including limits, based on the nature of the risk, prior experience, insurance, coverage, or other special circumstances.

K. If the FIRM maintains broader coverage or higher limits (or both) than the minimum limits shown above, the CITY shall be entitled to the broader coverage or higher limits (or both) maintained by the FIRM. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the CITY.

Article 11. **Drug Free Work Place.** The FIRM agrees to comply with the CITY'S Drug-Free Workplace requirements. Every person awarded a contract by the CITY for the provision of services shall certify to the CITY that it will provide a drug-free workplace. Any subcontract entered into by the FIRM pursuant to this Agreement shall contain this provision.

Article 12. **Non-Discrimination Provisions.** The FIRM shall not discriminate against any subcontractor, vendor, employee or applicant for employment because of age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. The FIRM will take positive action to insure that applicants are employed without regard to their age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. Such action shall include but not be limited to the following: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The FIRM agrees to post in conspicuous places available to employees and applicants for employment any notices provided by the CITY setting forth the provisions of this non-discrimination clause.

Article 13. **Notification of Change in Form**. The FIRM has the right to effect changes in form including but not limited to the change in form from a partnership to a professional law

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corporation; the change in form of any partner or partners from an individual or individuals to a professional law corporation; the change in form of any corporate partner or partners to any individual partners. The CITY shall be promptly notified in writing of any change in form.

Article 14. **Notices**. In all cases where written notice is to be given under this Agreement, service shall be deemed sufficient if said notice is deposited in the United States mail, postage paid. When so given, such notice shall be effective from the date of mailing of the notice. Unless otherwise provided by notice in writing from the respective parties, notice to the Agency shall be addressed to:

City Attorney
City of National City
1243 National City Boulevard
National City, CA 91950-4397

cc: Executive Assistant to the City Attorney
City of National City
1243 National City Boulevard
National City, CA 91950-4397

and to: Hskinner@nationalcityca.gov
leahm@nationalcityca.gov

Notice to the FIRM shall be addressed to:

Andrew E. Schouten
Wright, L'Estrange & Ergastolo
402 West Broadway, Suite 1800
San Diego, CA 92101

and to: aschouten@wlelaw.com

Nothing contained in this Agreement shall preclude or render inoperative service or such notice in the manner provided by law.

Article 15. **Authorized Representatives.** FIRM's primary contacts for the work performed under this Agreement shall be Ashlin Y. Lutes, Deputy City Attorney, City Attorney's Office, ALutes@nationalcityca.gov, and Jeremy Day, Battalion Chief, National City Fire Department, JDay@nationalcityca.gov; provided, however, that all legal instructions shall come from Heidi Skinner, Interim City Attorney, City Attorney's Office, HSkinner@nationalcityca.gov.

Article 16. **Administrative Provisions.**

A. *Time of Essence.* Time is of the essence for each provision of this Agreement.

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B. *Counterparts.* This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute but one and the same instrument.

C. *Headings.* Any captions to, or headings of, the sections or subsections of this Agreement are solely for the convenience of the parties hereto, are not a part of this Agreement, and shall not be used for the interpretation or determination of the validity of this Agreement or any provision hereof.

D. *California Law.* This Agreement shall be construed and interpreted in accordance with the laws of the State of California. The venue for any legal action arising under this Agreement shall be in either state or federal court in the County of San Diego, State of California.

E. *Integrated Agreement.* This Agreement including attachments and exhibits contains all of the agreements of the parties and all prior negotiations and agreements are merged in this Agreement. This Agreement cannot be amended or modified except by written agreement, and mutually agreed upon by the CITY and the FIRM.

F. *Severability.* The unenforceability, invalidity, or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid, or illegal.

G. *Waiver.* The failure of the CITY to enforce a particular condition or provision of this Agreement shall not constitute a waiver of that condition or provision or its enforceability.

H. *Conflict of Interest.* During the term of this Agreement, the FIRM shall not perform services of any kind for any person or entity whose interests' conflict in any way with those of the CITY. This prohibition shall not preclude the CITY from expressly agreeing to a waiver of a potential conflict of interest under certain circumstances.

I. *No Obligations to Third Parties.* Except as otherwise expressly provided herein, the execution and delivery of this Agreement shall not be deemed to confer any rights upon, or obligate any of the parties hereto, to any person or entity other than the parties hereto.

J. *Exhibits and Schedules.* The Exhibits and Schedules attached hereto are hereby incorporated herein by this reference for all purposes. To the extent any exhibits, schedules, or provisions thereof conflict or are inconsistent with the terms and conditions contained in this Agreement, the terms and conditions of this Agreement shall control.

K. *Construction.* The parties acknowledge and agree that (i) each party is of equal bargaining strength, (ii) each party has actively participated in the drafting, preparation and negotiation of this Agreement, and (iii) any rule or construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement, or any portions hereof, or any amendments hereto.

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IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By: _____
Heidi Skinner, Interim City Attorney

WRIGHT, L'ESTRANGE & ERGASTOLO

By: DocuSigned by: [redacted]
Joseph T. Ergastolo, Esq.

Title: Managing Partner

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING AN AGREEMENT WITH WRIGHT, L'ESTRANGE & ERGASTOLO FOR LEGAL SERVICES FOR THE DEVELOPMENT OF AN EMERGENCY AMBULANCE SERVICE PROGRAM.

WHEREAS, the Fire Department is in the process of evaluating and developing a Public Provider Ground Emergency Medical Transport Program, which involves complex legal considerations including coordination with San Diego County and the San Diego County Emergency Medical Services Office, compliance with state and federal emergency medical services laws, procurement requirements and reimbursement program regulations; and

WHEREAS, staff is recommending that the City retain Wright, L'Estrange & Ergastolo ("Firm"), a law firm with specialized experience advising public agencies on emergency medical services and healthcare related legal matters; and

WHEREAS, the agreement is for a total not-to-exceed amount of $100,000 and will allow the Firm to assist the City on an as-needed basis with program development.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute an agreement with Wright, L'Estrange & Ergastolo for evaluating and developing a Public Provider Ground Emergency Medical Transport Program for a total not-to-exceed amount of $100,000.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, Interim City Attorney

AGENDA REPORT

Department: **Engineering and Public Works**
Prepared by: **Luca Zappiello, Principal Civil Engineer**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Authorizing the Mayor to Execute Three Program Supplement Agreements with Caltrans for Projects Funded by Highway Safety Improvement Program Grants.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute Program Supplement Agreements with the State of California Department of Transportation for the Downtown 8th Street Pedestrian Crossing Enhancements Project, CIP 26-06 (PSA No. A997), Edgeline Striping Traffic Calming Project, CIP 26-07 (PSA No. A998), and 4th Street Traffic Calming Project, CIP 26-08 (PSA No. A999); 2) Authorizing the Establishment of Engineering Grants Fund Appropriations of $32,850, $62,100, and $134,100, Respectively; and 3) Committing to Providing a Local Match of $3,650, $6,900, and $14,900, Respectively."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
On September 9, 2024, staff submitted Cycle 12 Highway Safety Improvement Program (HSIP) grant applications to the California Department of Transportation (Caltrans) for the following three projects:

- **Downtown 8th Street Pedestrian Crossing Enhancements.** Project will install pedestrian-actuated flashing beacon crosswalk systems and lighting along 8th Street at the intersections of A Avenue, B Avenue and C Avenue to enhance safety and accessibility for pedestrians.

- **Edgeline Striping Traffic Calming.** Project will install edgeline striping for traffic calming along portions of 16th Street, Palm Avenue, N Avenue, and Harbison Avenue. The striping will delineate curbside parking and narrow travel lanes.

- **4th Street Roundabouts Project.** Project will install traffic circles with signage and lighting at five intersections along 4th Street between National City Blvd and Harbison Avenue for traffic calming.

In February 2025, Caltrans released the list of grant awards for Cycle 12 HSIP, which included all three of the National City projects identified above.

On March 20, 2026, Caltrans provided the PSAs to City staff for execution and return with a certified resolution. The PSAs specify the project work phases being funded, the timing of

disbursements, and the special covenants the City agrees to. Accordingly, staff recommends that the Mayor execute the three PSAs with Caltrans. The attached PSAs authorize the Preliminary Engineering (PE) phase of work for each project.

Expenditures for the CON phase will be incurred only after completion of the PE phase and upon the City's receipt of an Allocation Letter from Caltrans authorizing work to proceed. The PE phase for all three projects is expected to be completed by the end of 2026.

FINANCIAL STATEMENT:
Establish new appropriations for all Engineering Grants Fund expenditure accounts listed below. Establish corresponding revenue accounts for reimbursement by State funded grants. Local Match funds are available through prior City Council appropriations.

Downtown 8th Street Pedestrian Crossing Enhancements

Revenue Account No. 296-10-31-31100-3463-6625296: $32,850
Expenditure Account No. 296-10-18-18500-7598-6625296: $32,850

Local Match
Expenditure Account No. 100-10-18-18500-7598-6573100: $3,650

Edgeline Striping Traffic Calming

Revenue Account No. 296-10-31-31100-3463-6626296: $62,100
Expenditure Account No. 296-10-18-18500-7598-6626296: $62,100

Local Match
Expenditure Account No. 100-10-18-18500-7598-6573100: $6,900

4th Street Traffic Calming

Revenue Account No. 296-10-31-31100-3463-6627296: $134,100
Expenditure Account No. 296-10-18-18500-7598-6627296: $134,100

Local Match
Expenditure Account No. 100-10-18-18500-7598-6573100: $14,900

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

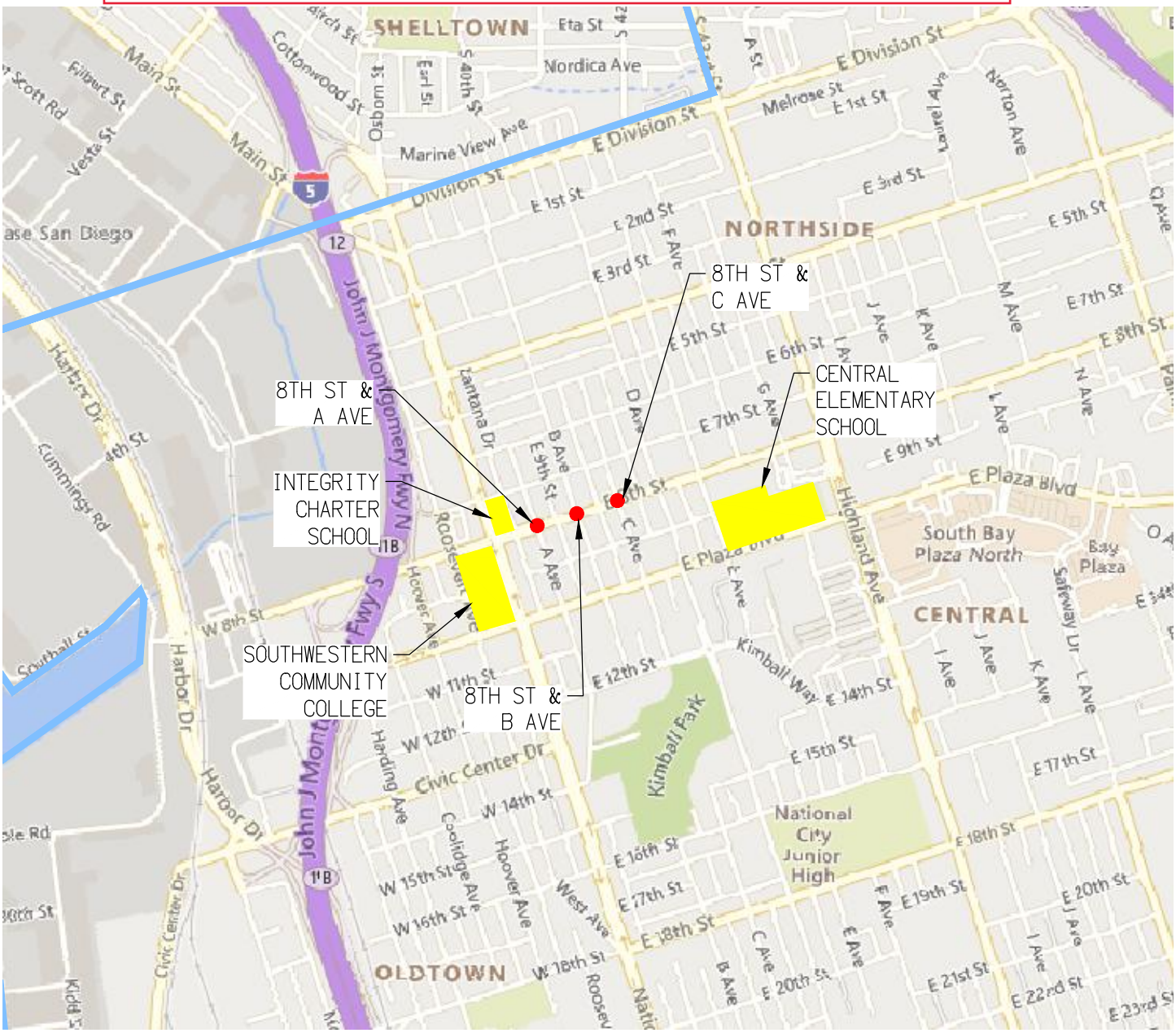
ENVIRONMENTAL REVIEW:
These are projects under CEQA subject to a Categorical Exemption. Existing Facilities. CCR 15301(c). Notices of Exemption will be filed during the PE phase.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Location Maps
Exhibit B – PSAs
Exhibit C – Resolution

Exhibit A - Location maps- Enhanced Pedestrian Safety Crosswalk System



LEGEND:

- PROJECT INTERSECTION
- SCHOOL
- CITY BOUNDARY
- CALTRANS RIGHT-OF-WAY

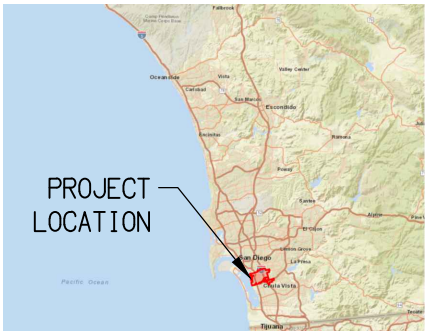
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1200 600 0 1200 2400 3600

SCALE: 1"=1200'

LOCATION MAP

VICINITY MAP



VICINITY/LOCATION MAP

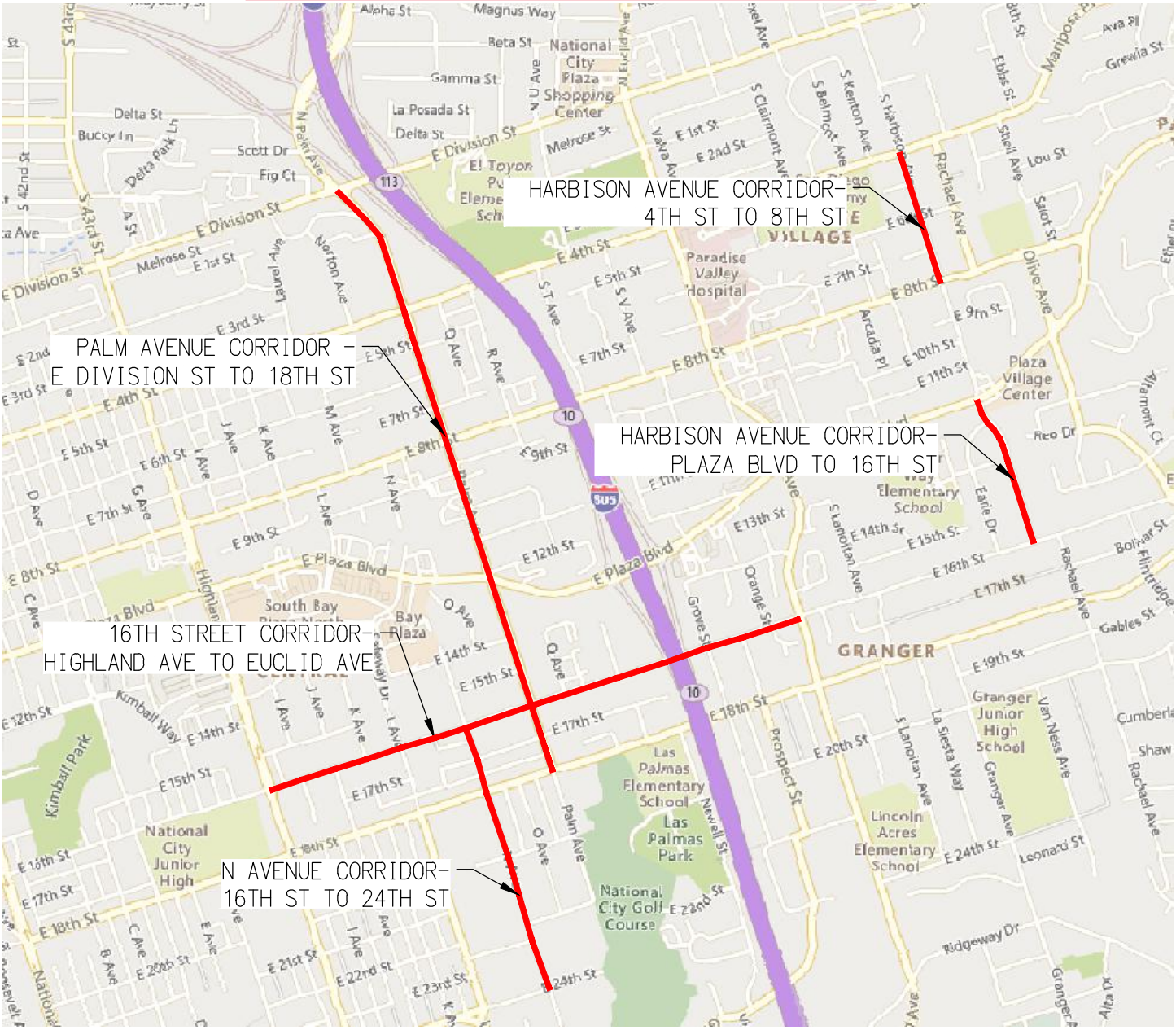
CITY OF NATIONAL CITY

SET-ASIDE: PEDESTRIAN CROSSING ENHANCEMENTS

2024 HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) CYCLE 12

ATTACHMENT 3-1

Exhibit A - Location maps- Edgeline Striping Project



LEGEND:

- PROJECT CORRIDOR
- CITY BOUNDARY
- CALTRANS RIGHT-OF-WAY

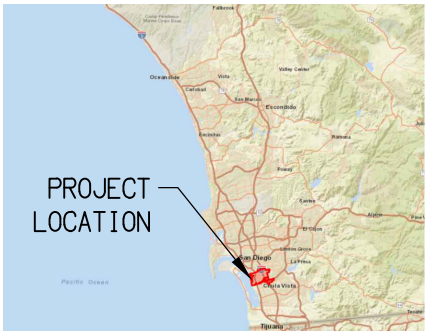
LOCATION MAP

SCALE 1"=1500'

1500 750 0 1500 3000 4500

SCALE: 1"=1500'

VICINITY MAP



VICINITY/LOCATION MAP

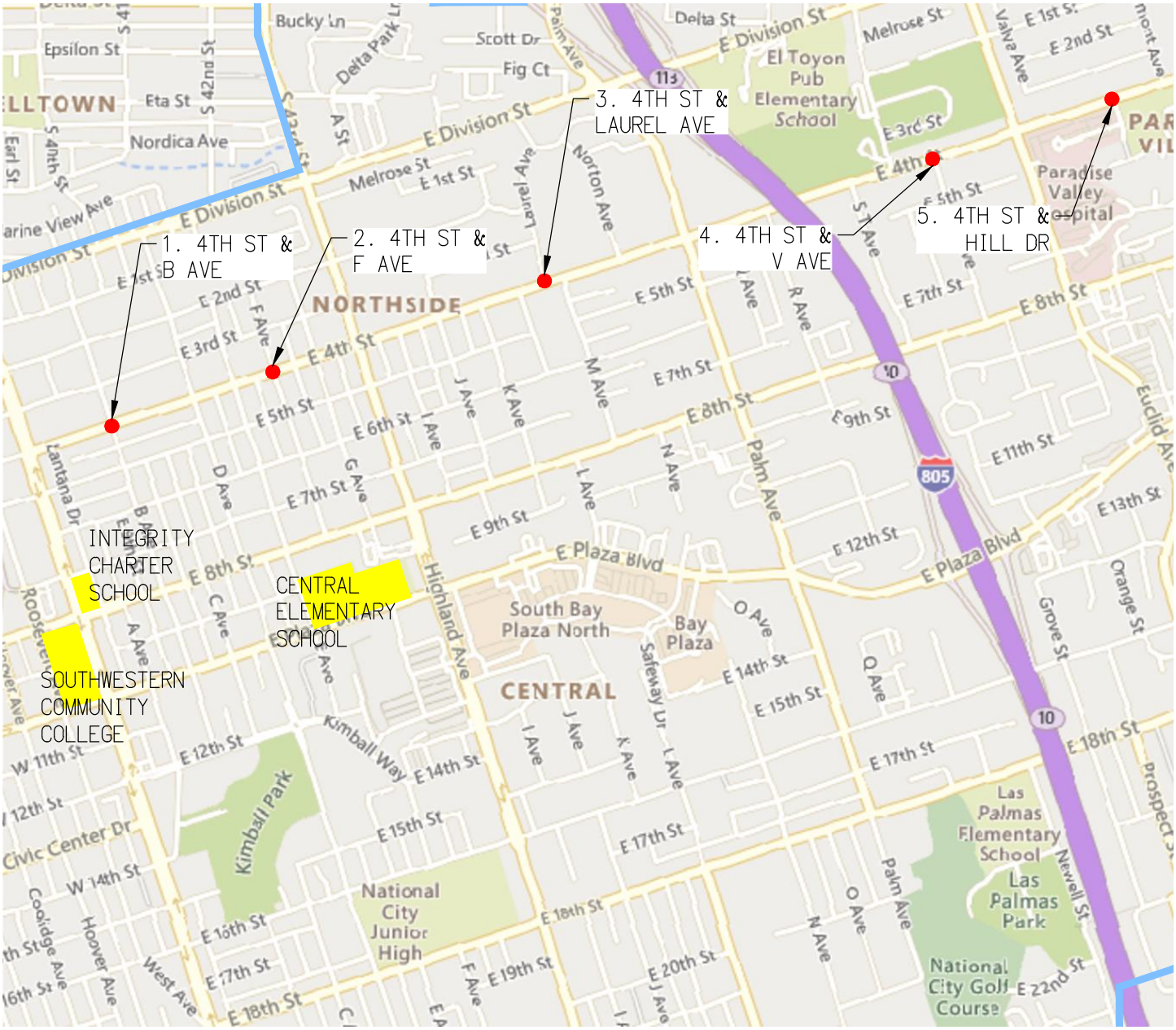
CITY OF NATIONAL CITY

SET-ASIDE: INSTALLING EDGELINES

2024 HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) CYCLE 12

ATTACHMENT 3-1

Exhibit A - Location maps- 4th Street Roundabouts Project



LEGEND:

- PROJECT INTERSECTION
- SCHOOL
- CITY BOUNDARY
- CALTRANS RIGHT-OF-WAY

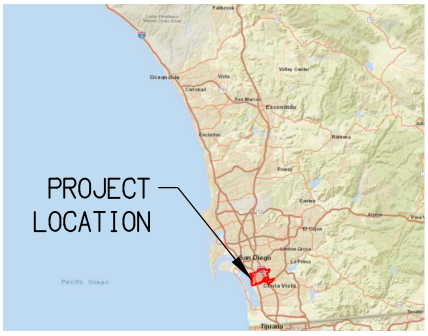
SCALE 1"=1200'

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SCALE: 1"=1200'

LOCATION MAP

VICINITY MAP



VICINITY/LOCATION MAP

CITY OF NATIONAL CITY

NS07RA: CONVERT INTERSECTION TO MINI/COMPACT ROUNDABOUT (FROM STOP OR YIELD CONTROL ON MINOR ROAD)

2024 HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) CYCLE 12

ATTACHMENT 3-1

PROGRAM SUPPLEMENT NO. 00000A997
to
ADMINISTERING AGENCY-STATE AGREEMENT
FOR STATE FUNDED PROJECTS NO 11-5066S21

Adv. Project ID 1126000084

Date: March 20, 2026
Location: 11-SD-0-NATC
Project Number: HSIPSL-5066(064)
E.A. Number:
Locode: 5066

This Program Supplement, effective , hereby adopts and incorporates into the Administering Agency-State Agreement No. 11-5066S21 for State Funded Projects which was entered into between the ADMINISTERING AGENCY and the STATE with an effective date of 09/12/2022 and is subject to all the terms and conditions thereof. This PROGRAM SUPPLEMENT is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. approved by the ADMINISTERING AGENCY on (See copy attached).

The ADMINISTERING AGENCY further stipulates that as a condition to the payment by the State of any funds derived from sources noted below encumbered to this project, Administering Agency accepts and will comply with the Special Covenants and remarks set forth on the following pages.

PROJECT LOCATION: Intersections of 8th Street & A Avenue, 8th Street & B Avenue, and 8th Street & C Avenue

TYPE OF WORK: Pedestrian Walkway **LENGTH:** 0.0(MILES)

Estimated Cost	State Funds		Matching Funds		
	STATE	$32,850.00	LOCAL		OTHER
$36,500.00			$3,650.00		$0.00

CITY OF NATIONAL CITY

By _____

Title _____

Date _____

Attest _____

STATE OF CALIFORNIA
Department of Transportation

By _____

Chief, Office of Project Management Oversight
Division of Local Assistance

Date _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer Colleen Gu **Date** 3/20/2026 $32,850.00

SPECIAL COVENANTS OR REMARKS

1. A. This PROJECT has received STATE funds from Highway Safety Improvement Program (HSIP). The ADMINISTERING AGENCY agrees to administer the PROJECT in accordance with the Highway Safety Improvement Program (HSIP) Guidelines, the Local Assistance Procedures Manual (LAPM), the Local Assistance Program Guidelines (LAPG), and this PROGRAM SUPPLEMENT.

   B. The STATE funds for this PROJECT may be provided under one or more phases, which are Preliminary Engineering (PE), Right-of-Way (R/W) and Construction (Con).

   A phase-specific fund allocation is required, in addition to other requirements, before reimbursable work can occur for the phase identified. Each allocation will be assigned an effective date and identify the amount of funds allocated per phase. Unless otherwise determined, the effective date of the phase-specific allocation will constitute the start of reimbursable expenditures for the phase. The STATE funds available for reimbursement will be limited to the amount allocated by the STATE for the phase.

   C. At the time of the first fund allocation approval for the Project, this PROGRAM SUPPLEMENT, a STATE-approved Allocation Letter and STATE Finance Letter are prepared to allow reimbursement of eligible PROJECT expenditures for the phase allocated.

   D. STATE and ADMINISTERING AGENCY agree that any additional fund allocations made after the execution of this PROGRAM SUPPLEMENT, for the phase that has been authorized in the first fund allocation approval or for a new phase, will be encumbered on this PROJECT by use of a STATE-approved Allocation Letter and a STATE Finance Letter and are subject to the terms and conditions thereof.

   E. This PROJECT is subject to the delivery requirements enacted by the HSIP guidelines. The delivery requirements may be accessed at: https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects.

   F. Award information shall be submitted by the ADMINISTERING AGENCY to the District Local Assistance Engineer immediately after project contract award and prior to the submittal of the ADMINISTERING AGENCY'S first invoice for the construction contract. Failure to do so will cause a delay in the State processing of invoices for the construction phase.

   G. The ADMINISTERING AGENCY shall invoice STATE for PE, R/W and CON costs no later than 180 days after the end of expenditure the phase. For construction costs, the ADMINISTERING AGENCY has 180 days after project completion or contract acceptance to make the final payment to the contractor, prepare the final Report of Expenditures and final invoice, and submit to STATE for verification and

SPECIAL COVENANTS OR REMARKS

payment.

H. ADMINISTERING AGENCY agrees to submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure of ADMINISTERING AGENCY to submit a "Final Report of Expenditures" within 180 days of PROJECT completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current LAPM provisions.

I. ADMINISTERING AGENCY agrees to comply with the requirements in 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (applicable to Federal and State Funded Projects).

J. By executing this PROGRAM SUPPLEMENT, ADMINISTERING AGENCY agrees to provide the STATE, upon request, with the information related to the PROJECT for the purpose of project evaluation or other purposes.

K. The ADMINISTERING AGENCY shall construct the PROJECT in accordance with the scope of work presented in the application and approved by the State. Any changes to the approved PROJECT scope without the prior expressed approval of the State are ineligible for reimbursement and may result in the entire PROJECT becoming ineligible for reimbursement.

PROGRAM SUPPLEMENT NO. 00000A998
to
ADMINISTERING AGENCY-STATE AGREEMENT
FOR STATE FUNDED PROJECTS NO 11-5066S21

Adv. Project ID 1126000085

Date: March 20, 2026
Location: 11-SD-0-NATC
Project Number: HSIPSL-5066(065)
E.A. Number:
Locode: 5066

This Program Supplement, effective , hereby adopts and incorporates into the Administering Agency-State Agreement No. 11-5066S21 for State Funded Projects which was entered into between the ADMINISTERING AGENCY and the STATE with an effective date of 09/12/2022 and is subject to all the terms and conditions thereof. This PROGRAM SUPPLEMENT is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. approved by the ADMINISTERING AGENCY on (See copy attached).

The ADMINISTERING AGENCY further stipulates that as a condition to the payment by the State of any funds derived from sources noted below encumbered to this project, Administering Agency accepts and will comply with the Special Covenants and remarks set forth on the following pages.

PROJECT LOCATION: Various corridors, including 16th Street, Palm Avenue, N Avenue, and Harbison Avenue

TYPE OF WORK: Striping **LENGTH:** 0.0(MILES)

Estimated Cost	State Funds		Matching Funds		
	STATE	$62,100.00	LOCAL		OTHER
$69,000.00			$6,900.00		$0.00

CITY OF NATIONAL CITY

By _____

Title _____

Date _____

Attest _____

STATE OF CALIFORNIA
Department of Transportation

By _____

Chief, Office of Project Management Oversight
Division of Local Assistance

Date _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer Colleen Gu **Date** 3/20/2026 $62,100.00

SPECIAL COVENANTS OR REMARKS

1. A. This PROJECT has received STATE funds from Highway Safety Improvement Program (HSIP). The ADMINISTERING AGENCY agrees to administer the PROJECT in accordance with the Highway Safety Improvement Program (HSIP) Guidelines, the Local Assistance Procedures Manual (LAPM), the Local Assistance Program Guidelines (LAPG), and this PROGRAM SUPPLEMENT.

   B. The STATE funds for this PROJECT may be provided under one or more phases, which are Preliminary Engineering (PE), Right-of-Way (R/W) and Construction (Con).

   A phase-specific fund allocation is required, in addition to other requirements, before reimbursable work can occur for the phase identified. Each allocation will be assigned an effective date and identify the amount of funds allocated per phase. Unless otherwise determined, the effective date of the phase-specific allocation will constitute the start of reimbursable expenditures for the phase. The STATE funds available for reimbursement will be limited to the amount allocated by the STATE for the phase.

   C. At the time of the first fund allocation approval for the Project, this PROGRAM SUPPLEMENT, a STATE-approved Allocation Letter and STATE Finance Letter are prepared to allow reimbursement of eligible PROJECT expenditures for the phase allocated.

   D. STATE and ADMINISTERING AGENCY agree that any additional fund allocations made after the execution of this PROGRAM SUPPLEMENT, for the phase that has been authorized in the first fund allocation approval or for a new phase, will be encumbered on this PROJECT by use of a STATE-approved Allocation Letter and a STATE Finance Letter and are subject to the terms and conditions thereof.

   E. This PROJECT is subject to the delivery requirements enacted by the HSIP guidelines. The delivery requirements may be accessed at: https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects.

   F. Award information shall be submitted by the ADMINISTERING AGENCY to the District Local Assistance Engineer immediately after project contract award and prior to the submittal of the ADMINISTERING AGENCY'S first invoice for the construction contract. Failure to do so will cause a delay in the State processing of invoices for the construction phase.

   G. The ADMINISTERING AGENCY shall invoice STATE for PE, R/W and CON costs no later than 180 days after the end of expenditure the phase. For construction costs, the ADMINISTERING AGENCY has 180 days after project completion or contract acceptance to make the final payment to the contractor, prepare the final Report of Expenditures and final invoice, and submit to STATE for verification and

SPECIAL COVENANTS OR REMARKS

payment.

H. ADMINISTERING AGENCY agrees to submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure of ADMINISTERING AGENCY to submit a "Final Report of Expenditures" within 180 days of PROJECT completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current LAPM provisions.

I. ADMINISTERING AGENCY agrees to comply with the requirements in 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (applicable to Federal and State Funded Projects).

J. By executing this PROGRAM SUPPLEMENT, ADMINISTERING AGENCY agrees to provide the STATE, upon request, with the information related to the PROJECT for the purpose of project evaluation or other purposes.

K. The ADMINISTERING AGENCY shall construct the PROJECT in accordance with the scope of work presented in the application and approved by the State. Any changes to the approved PROJECT scope without the prior expressed approval of the State are ineligible for reimbursement and may result in the entire PROJECT becoming ineligible for reimbursement.

PROGRAM SUPPLEMENT NO. 00000A999
to
ADMINISTERING AGENCY-STATE AGREEMENT
FOR STATE FUNDED PROJECTS NO 11-5066S21

Adv. Project ID 1126000086

Date: March 20, 2026
Location: 11-SD-0-NATC
Project Number: HSIPSL-5066(066)
E.A. Number:
Locode: 5066

This Program Supplement, effective , hereby adopts and incorporates into the Administering Agency-State Agreement No. 11-5066S21 for State Funded Projects which was entered into between the ADMINISTERING AGENCY and the STATE with an effective date of 09/12/2022 and is subject to all the terms and conditions thereof. This PROGRAM SUPPLEMENT is executed in accordance with Article I of the aforementioned Master Agreement under authority of Resolution No. approved by the ADMINISTERING AGENCY on (See copy attached).

The ADMINISTERING AGENCY further stipulates that as a condition to the payment by the State of any funds derived from sources noted below encumbered to this project, Administering Agency accepts and will comply with the Special Covenants and remarks set forth on the following pages.

PROJECT LOCATION: 4th Street corridor at the intersections of B Avenue, F Avenue, Laurel Avenue, V Avenue, and Hill Drive

TYPE OF WORK: Install low-cost compact/mini roundabouts/traffic circles along the 4th Street corridor **LENGTH:** 0.0(MILES)

Estimated Cost	State Funds	Matching Funds		
	STATE $134,100.00	LOCAL		OTHER
$149,000.00		$14,900.00		$0.00

CITY OF NATIONAL CITY

By _____

Title _____

Date _____

Attest _____

STATE OF CALIFORNIA
Department of Transportation

By _____

Chief, Office of Project Management Oversight
Division of Local Assistance

Date _____

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance:

Accounting Officer Colleen Gu **Date** 3/20/2026 $134,100.00

SPECIAL COVENANTS OR REMARKS

1. A. This PROJECT has received STATE funds from Highway Safety Improvement Program (HSIP). The ADMINISTERING AGENCY agrees to administer the PROJECT in accordance with the Highway Safety Improvement Program (HSIP) Guidelines, the Local Assistance Procedures Manual (LAPM), the Local Assistance Program Guidelines (LAPG), and this PROGRAM SUPPLEMENT.

   B. The STATE funds for this PROJECT may be provided under one or more phases, which are Preliminary Engineering (PE), Right-of-Way (R/W) and Construction (Con).

   A phase-specific fund allocation is required, in addition to other requirements, before reimbursable work can occur for the phase identified. Each allocation will be assigned an effective date and identify the amount of funds allocated per phase. Unless otherwise determined, the effective date of the phase-specific allocation will constitute the start of reimbursable expenditures for the phase. The STATE funds available for reimbursement will be limited to the amount allocated by the STATE for the phase.

   C. At the time of the first fund allocation approval for the Project, this PROGRAM SUPPLEMENT, a STATE-approved Allocation Letter and STATE Finance Letter are prepared to allow reimbursement of eligible PROJECT expenditures for the phase allocated.

   D. STATE and ADMINISTERING AGENCY agree that any additional fund allocations made after the execution of this PROGRAM SUPPLEMENT, for the phase that has been authorized in the first fund allocation approval or for a new phase, will be encumbered on this PROJECT by use of a STATE-approved Allocation Letter and a STATE Finance Letter and are subject to the terms and conditions thereof.

   E. This PROJECT is subject to the delivery requirements enacted by the HSIP guidelines. The delivery requirements may be accessed at: https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects.

   F. Award information shall be submitted by the ADMINISTERING AGENCY to the District Local Assistance Engineer immediately after project contract award and prior to the submittal of the ADMINISTERING AGENCY'S first invoice for the construction contract. Failure to do so will cause a delay in the State processing of invoices for the construction phase.

   G. The ADMINISTERING AGENCY shall invoice STATE for PE, R/W and CON costs no later than 180 days after the end of expenditure the phase. For construction costs, the ADMINISTERING AGENCY has 180 days after project completion or contract acceptance to make the final payment to the contractor, prepare the final Report of Expenditures and final invoice, and submit to STATE for verification and

SPECIAL COVENANTS OR REMARKS

payment.

H. ADMINISTERING AGENCY agrees to submit the final report documents that collectively constitute a "Report of Expenditures" within one hundred eighty (180) days of PROJECT completion. Failure of ADMINISTERING AGENCY to submit a "Final Report of Expenditures" within 180 days of PROJECT completion will result in STATE imposing sanctions upon ADMINISTERING AGENCY in accordance with the current LAPM provisions.

I. ADMINISTERING AGENCY agrees to comply with the requirements in 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (applicable to Federal and State Funded Projects).

J. By executing this PROGRAM SUPPLEMENT, ADMINISTERING AGENCY agrees to provide the STATE, upon request, with the information related to the PROJECT for the purpose of project evaluation or other purposes.

K. The ADMINISTERING AGENCY shall construct the PROJECT in accordance with the scope of work presented in the application and approved by the State. Any changes to the approved PROJECT scope without the prior expressed approval of the State are ineligible for reimbursement and may result in the entire PROJECT becoming ineligible for reimbursement.

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) AUTHORIZING THE MAYOR TO EXECUTE PROGRAM SUPPLEMENT AGREEMENTS WITH THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR THE DOWNTOWN 8TH STREET PEDESTRIAN CROSSING ENHANCEMENTS PROJECT, CIP 26-06 (PSA NO. A997), EDGELINE STRIPING TRAFFIC CALMING PROJECT, CIP 26-07 (PSA NO. A998), AND 4TH STREET TRAFFIC CALMING PROJECT, CIP 26-08 (PSA NO. A999); 2) AUTHORIZING THE ESTABLISHMENT OF ENGINEERING GRANTS FUND APPROPRIATIONS OF $32,850, $62,100, AND $134,100, RESPECTIVELY, AND CORRESPNDING REVENUE BUDGETS; AND 3) COMMITTING TO PROVIDING A LOCAL MATCH OF $3,650, $6,900, AND $14,900, RESPECTIVELY.

WHEREAS, the Downtown 8th Street Pedestrian Crossing Enhancements Project, CIP 26-06 ("8th Street Pedestrian Crossing Project") will install pedestrian-actuated flashing beacon crosswalk systems and lighting along 8th Street at the intersections of A Avenue, B Avenue and C Avenue to enhance safety and accessibility for pedestrians; and

WHEREAS, the Edgeline Striping Traffic Calming Project, CIP 26-07 ("Edgeline Striping Project") will install edgeline striping for traffic calming along portions of 16th Street, Palm Avenue, N Avenue, and Harbison Avenue to delineate curbside parking and narrow travel lanes; and

WHEREAS, the 4th Street Traffic Calming Project, CIP 26-08 ("4th Street Traffic Project") will install traffic circles with signage and lighting at five intersections along 4th Street between National City Blvd and Harbison Avenue for traffic calming; and

WHEREAS, in February of 2025, the California Department of Transportation ("Caltrans") awarded the City of National City ("City") a Cycle 12 Highway Safety Improvement Program ("HSIP") grant: in the amount of $32,850 for construction of the 8th Street Pedestrian Crossing Project, which required a local match from the City of $3,650; in the amount of $62,100 for construction of the Edgeline Striping Project, which required a local match from the City of $6,900; and in the amount of $134,100 for construction of the 4th Street Traffic Project, which required a local match from the City of $14,900; and

WHEREAS, funds are available to meet the local matches utilizing existing appropriations in the General Fund's Traffic Monitoring/System Improvements; and

WHEREAS, City staff recommends the City Council adopt this Resolution authorizing the Mayor to execute Program Supplement Agreement No. A997 with Caltrans for the 8th Street Pedestrian Crossing Project to allow reimbursement of up to $32,850 for the construction phase; Program Supplement Agreement No. A998 with Caltrans for the Edgeline Striping Project to allow reimbursement of up to $62,100 for the construction phase; and Program Supplement Agreement No. A999 with Caltrans for the 4th Street Traffic Project to allow reimbursement of up to $134,100 for the construction phase.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute Program Supplement Agreement No. A997 with the State of California Department of Transportation for the Downtown 8th Street Pedestrian Crossing Enhancements Project, CIP 26-06.

Section 2: That the City Council hereby authorizes the Mayor to execute Program Supplement Agreement No. A998 with the State of California Department of Transportation for the Edgeline Striping Traffic Calming Project, CIP 26-07.

Section 3: That the City Council hereby authorizes the Mayor to execute Program Supplement Agreement No. A999 with the State of California Department of Transportation for the 4th Street Traffic Calming Project, CIP No. 26-08.

Section 4: That the City Council hereby authorizes the establishment of: an Engineering Grants Fund appropriation of $32,850 and corresponding revenue budget for the Downtown 8th Street Pedestrian Crossing Enhancements Project, CIP 26-06; an Engineering Grants Fund appropriation of $62,100 and corresponding revenue budget for the Edgeline Striping Traffic Calming Project, CIP 26-07; and an Engineering Grants Fund appropriation of $134,100 and corresponding revenue budget for the 4th Street Traffic Calming Project, CIP 26-08.

Section 5: That the City Council hereby commits to providing a local match of: $3,650 from the General Fund's Traffic Monitoring/System Improvements for the Downtown 8th Street Pedestrian Crossing Enhancements Project, CIP 26-06; $6,900 from the General Fund's Traffic Monitoring/System Improvements for the Edgeline Striping Traffic Calming Project, CIP 26-07; and $14,900 from the General Fund's Traffic Monitoring/System Improvements for the 4th Street Traffic Calming Project, CIP 26-08.

Section 6: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, Interim City Attorney

AGENDA REPORT

Department: **Community Development**
Prepared by: **David McEachern, Community Development Specialist III**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Voluntary Agreements for DTSC Environmental Oversight of Two City-Owned Properties

RECOMMENDATION:
Adopt the Resolution Entitled "Resolution of the City Council of the City of National City, California, Authorizing the City Manager or Their Designee to Execute Voluntary Agreements with the California Department of Toxic Substances Control for Not-To-Exceed Amounts of $55,971 Each for Environmental Oversight of City-Owned Properties Located at 921-929 National City Blvd and 1028 A Avenue."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Since 2022, the City of National City ("City") and San Diego State University (SDSU) have collaborated on the National City Brownfields Assessment Project ("Project"), funded by the Environmental Protection Agency ("EPA") and the California Department of Toxic Substances Control ("DTSC"). The DTSC is a qualified state environmental regulator that has worked with the City before to provide oversight of environmental remediation planning and implementation for the Westside Transit-Oriented Development (WI-TOD) / Paradise Creek Project. An upcoming step in the Project is to coordinate with the DTSC to oversee the investigation and/or remediation of any hazardous substances from two City-owned sites located at 921-929 National City Blvd. and 1028 A Avenue.

In January 2026, City staff applied to the DTSC for this oversight, along with funding to cover the associated costs, using funds from the DTSC's Comprehensive Environmental Response, Compensation, and Liability Act 128(a) State and Tribal Response Program Grant ("CERCLA"). The DTSC has approved the application for oversight and provided City staff with Voluntary Agreements outlining the responsibilities of each party (Exhibit A and Exhibit B), including a cost estimate of the DTSC oversight work plan. The City has been notified that the DTSC does not accept changes to Agreement language. The Agreement requires the City to pay for all costs incurred by DTSC through completion of the Project. Each Agreement's cost estimate comes to $55,971, for a combined total of $111,942, half of which is due in advance within 10 days of execution.

In a typical agreement, DTSC draws from the advance payment to pay for the costs of oversight. When the advance payment is used up, invoices would be sent for additional costs incurred. In this case, the City is still required to provide the advance, but it would not be drawn from as long as sufficient funding remains in the DTSC's CERCLA grant. The DTSC has committed to covering costs with their grant funding through the end of fiscal year ("FY") 2025-2026 (ending June 30,

2026). The DTSC has indicated that they may be able to continue supporting costs into the following FY if funding is available, however that cannot be guaranteed at this time. Should the City's advance deposit not be fully drawn down by the completion of the Project, the remaining funds would be returned to the City. DTSC will provide the City with a detailed written explanation if a cost estimate adjustment is needed in the future.

FINANCIAL STATEMENT:
These Agreements would include a not-to-exceed amount of $55,971 from account 532-50-51-51100-7213- and a not-to-exceed amount of $55,971 from account 501-50-51-51100-7213-. Appropriations are available in these accounts. Actual payments may be lower.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Housing and Community Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - 921-929 National City Blvd Voluntary Agreement
Exhibit B - 1028 A Avenue Voluntary Agreement
Exhibit C - Resolution

STATE OF CALIFORNIA

ENVIRONMENTAL PROTECTION AGENCY

DEPARTMENT OF TOXIC SUBSTANCES CONTROL

In the Matter of: Former Education Center and Steamed Bean 921-929 National City Blvd National City, California 91950 Proponent: City of National City 1243 National City Boulevard National City, California 91950	Docket No. [Docket Number] Standard Voluntary Agreement Health and Safety Code Section 79055(a)(1)(C)

The California Department of Toxic Substances Control (DTSC) and City of National City (Proponent) enter into this Standard Voluntary Agreement (Agreement) and agree as follows:

1. Site. This Agreement applies to the Site located at 921-929 National City Blvd; National City, in San Diego County, California 91950 (Site), identified by San Diego County Assessor's Parcel Number(s) 5564710300 and 5564710400, and any off-site area to which hazardous substances have or may have migrated from the Site. The Site is approximately 0.27 acres in size and is bordered by 9th Street to the north, East Plaza Boulevard to the south, National City Boulevard to the west and Lantana Drive to the east. 921 National City Boulevard and 929 National City Boulevard are currently vacant lots. A Site location map is attached as Exhibit A, and a Site diagram is attached as Exhibit B.

2. Jurisdiction. This Agreement is entered into by DTSC and Proponent pursuant to Health and Safety Code section 79055(a)(1)(C), which authorizes DTSC to enter into an enforceable agreement to oversee investigation and/or remediation of a release or a threatened release of any hazardous substance at or from the Site.

3. Purpose. The purpose of this Agreement is for Proponent to investigate, remediate, and/or evaluate a release, a threatened release, or a potential release of any hazardous substance at or from the Site under the oversight of DTSC. The purpose of this Agreement is also for DTSC to obtain reimbursement from Proponent for DTSC's oversight costs incurred pursuant to this Agreement.

4. Ownership and Notification.

4.1. The Site is owned by City of National City.

4.2. Prior to DTSC providing oversight or review or comment on any document, Proponent shall provide DTSC with all of the following: (a) proof of the identity of all current record owners of fee title to the Site and their mailing addresses; (b) written evidence that the owners of record have been sent a notice that describes the actions completed or proposed by Proponent; and (c) an acknowledgment of the receipt of the notice required in subparagraph (b) from the property owners or proof that Proponent has made reasonable efforts to deliver the notice to the property owner and was unable to do so.

4.3. Proponent shall notify DTSC of any changes in ownership of the Site subsequent to the Effective Date of this Agreement and provide written evidence that Proponent notified the new owner(s) of record of the actions completed or proposed by Proponent under this Agreement.

5. Substances Found at the Site. Based on the information available to DTSC and Proponent, the Site is or may be contaminated with hazardous substances, including semi-volatile organic compounds and chlorinated solvents.

6. Scope of Work and DTSC Oversight. DTSC shall review and provide Proponent with written comments on all Proponent's deliverables as described in Exhibit C (Scope of Work) and other documents applicable to the scope of the project. DTSC shall provide oversight of field activities, including sampling and remedial activities, as appropriate. Proponent agrees to perform all the work required by this Agreement. Proponent shall perform the work in accordance with applicable local, state, and federal statutes, regulations, ordinances, rules, and guidance documents, in particular, Health and Safety Code section 78000 et seq., as amended.

7. Additional Activities. DTSC and Proponent may amend this Agreement to include additional activities in accordance with Paragraph 18 of this Agreement. If DTSC expects to incur additional oversight costs for these additional activities, it will provide an estimate of the additional oversight costs to Proponent.

8. Endangerment During Implementation.

8.1 Proponent shall notify DTSC's Project Manager immediately upon learning of any condition that may pose an immediate threat to public health or safety or the environment. Within seven days of the onset of such a condition, Proponent shall furnish a report to DTSC, signed by Proponent's Project Manager, setting forth the conditions and events that occurred and the measures taken in response thereto.

8.2 In the event DTSC determines that any activity (whether or not pursued in compliance with this Agreement) may pose an imminent or substantial endangerment to the health or safety of people on the Site or in the surrounding area or to the environment, DTSC may order Proponent to conduct additional activities in accordance with Paragraph 7 of this Agreement or to stop further implementation of this Agreement for such period of time as may be needed to abate the endangerment. DTSC may request that Proponent implement interim measures to address any immediate threat or imminent or substantial endangerment.

9. Access. Proponent shall provide, and/or obtain access to the Site and take all reasonable efforts to obtain access to offsite areas to which access is necessary to implement the Agreement. Such access shall be provided to DTSC's employees, contractors, and consultants at all reasonable times. Nothing in this paragraph is intended or shall be construed to limit in any way the right of entry or inspection that DTSC or any other agency may otherwise have by operation of law.

10. Sampling, Data and Document Availability. When requested by DTSC, Proponent shall make available for DTSC's inspection, and shall provide copies of, all data and information concerning contamination at or from the Site, including technical records and contractual documents, sampling and monitoring information and photographs and maps, whether or not such data and information was developed pursuant to this Agreement. For all final reports, Proponent shall submit one hard (paper) copy and one electronic copy with all applicable signatures and certification stamps as a text-readable Portable Document Format (pdf) file compatible with Adobe Acrobat or a formatted file compatible with Microsoft Word. Proponent shall provide the electronic copy via EnviroStor's Electronic Submittal of Information (ESI) portal unless otherwise instructed by DTSC. Additionally, Proponent shall upload sampling data to the ESI portal in the Electronic Deliverable Format (EDF).

11. Photographs and Drawings. Upon request by DTSC, Proponent shall provide DTSC with photographs Proponent has in its possession of the Site and activities at the Site, as well as drawings Proponent has in its possession in connection with redevelopment plans for the Site. Proponent shall allow DTSC to take photographs of the Site, including activities at the Site, whenever DTSC accesses the Site pursuant to Paragraph 9. Proponent grants DTSC the right to distribute, transmit, publish, or copy, in any medium, either in whole or in part, the photographs or drawings DTSC obtains pursuant to this paragraph for any use, including, but not limited to, project documentation, public outreach, web and social media content, and marketing materials. This paragraph does not apply to drawings that contain confidential business information.

12. Record Preservation. Proponent shall retain, during the implementation of this Agreement and for a minimum of six years after its termination, all data, reports,

and other documents that relate to the performance of this Agreement. If DTSC requests that some or all of these documents be preserved for a longer period of time, Proponent shall either comply with the request, deliver the documents to DTSC, or permit DTSC to copy the documents at Proponent's expense prior to destruction.

13. Notification of Field Activities. Proponent shall inform DTSC at least seven days in advance of all field activities pursuant to this Agreement and shall allow DTSC and its authorized representatives to take duplicates of any samples collected by Proponent pursuant to this Agreement.

14. Project Managers. Within 14 days of the effective date of this Agreement, DTSC and Proponent shall each designate a Project Manager and shall notify each other in writing of the Project Manager selected. The Proponent's Project Manager shall have the technical expertise in project management, regulatory compliance, and hazardous substance site investigation and remediation sufficient to fulfill his or her responsibilities. Each Project Manager shall be responsible for overseeing the implementation of this Agreement and for designating a person to act in their absence. All communications between DTSC and Proponent, and all notices, documents, and correspondence concerning the activities performed pursuant to this Agreement shall be directed through the Project Managers. Each party may change its Project Manager with at least seven days prior written notice.

15. Proponent's Consultant and Contractor. All engineering work performed pursuant to this Agreement shall be under the direction and supervision of a registered professional engineer licensed in California, with expertise in hazardous substance site investigation and remediation. All geological work performed pursuant to this Agreement shall be under the direction and supervision of a registered professional geologist licensed in California, with expertise in hazardous substance site investigation and remediation. Proponent's contractors and consultants shall have the technical expertise sufficient to fulfill his or her responsibilities. Within 14 days of the effective date of this Agreement, Proponent shall notify DTSC's Project Manager in writing of the name, title, and qualifications of the registered professional engineer and/or professional geologist and of any contractors or consultants and their personnel to be used in carrying out the work under this Agreement in conformance with applicable state law, including but not limited to, Business and Professions Code sections 6735 and 7835.

16. DTSC Review and Approval. All work performed pursuant to this Agreement is subject to DTSC's review and approval. If DTSC determines that any report, plan, schedule or other document submitted for approval pursuant to this Agreement fails to comply with this Agreement or fails to protect public health or safety or the environment, DTSC may (a) return comments to Proponent with recommended changes and a date by which the Proponent must submit to DTSC a revised document incorporating or addressing the recommended changes; or (b) modify the document in

consultation with Proponent and approve the document as modified. All DTSC approvals and decisions made regarding submittals and notifications will be communicated to Proponent in writing by DTSC's Branch Chief or their designee. No informal advice, guidance, suggestions, or comments by DTSC regarding reports, plans, specifications, schedules, or any other writings by the Proponent shall be construed to relieve Proponent of the obligation to obtain such written approvals.

17. Payment.

17.1 Proponent is required to pay (a) all costs incurred by DTSC in association with preparation of this Agreement, and for oversight activities, including review of documents, conducted prior to the effective date of this Agreement; and (b) all costs incurred by DTSC in providing oversight pursuant to this Agreement, including review of the documents and activities described in Exhibit C, associated documents, and oversight of field activities. Costs incurred include interest on unpaid amounts that are billed and outstanding more than 60 days from the date of the invoice.

17.2 An estimate of DTSC's oversight costs is attached as Exhibit D. It is understood by the parties that Exhibit D is an estimate and cannot be relied upon as the final cost figure. DTSC may provide an adjusted cost estimate as the work progresses. Prior to adjusting the cost estimate, DTSC will provide Proponent with a written notice and a detailed explanation of the change to the cost estimate. DTSC will bill Proponent quarterly. Proponent agrees to make payment within 30 days of receipt of DTSC's billing. Such billings will reflect any amounts that have been advanced to DTSC by Proponent.

17.3 In anticipation of oversight activities to be conducted, Proponent shall make an advance payment of $27,986.00 to DTSC no later than 10 days after this Agreement is fully executed. It is expressly understood and agreed that DTSC's receipt of the entire advance payment as provided in this paragraph is a condition precedent to DTSC's obligation to provide oversight and review of or comment on documents. DTSC will draw-down from the advance payment, which will be documented in DTSC’s invoice. When the advance payment is depleted, DTSC will continue to request payment through the invoice process.

17.4 All payments made by Proponent pursuant to this Agreement shall be by check payable to the “Department of Toxic Substances Control” and bearing on its face the project code for the Site (Site # TBD) and the docket number TBD of this Agreement. Upon request by Proponent, DTSC may accept payments made by credit cards or electronic funds transfer. Payments by check shall be sent to:

Accounting Office
Department of Toxic Substances Control

P.O. Box 806
Sacramento, California 95812-0806

A photocopy of the check shall be sent concurrently to DTSC's Project Manager.

17.5 DTSC shall retain all cost records associated with the work performed under this Agreement as may be required by state law. DTSC will make all documents that support DTSC's cost determination available for inspection upon request in accordance with the California Public Records Act, Government Code section 7920 et seq.

17.6 In addition to direct costs incurred by DTSC, DTSC also bills its indirect costs associated with direct staff costs. Such indirect costs are only applied to DTSC direct labor costs and not to DTSC contractor costs or DTSC staff travel costs. DTSC calculates separate indirect cost rates (salary/benefits and general operating costs) for each of its major programs (Site Mitigation and Restoration, Hazardous Waste Management, and Safer Products and Workplaces Programs). Because the ratio of direct to indirect costs varies among DTSC's various programs, the indirect cost rates associated with those programs will also vary. Pursuant to Health and Safety Code section 25269.4, DTSC calculates and updates its indirect cost rates every six months. These indirect rates are reflected in the Cost Estimate in Exhibit D.

18. Amendments. This Agreement may be amended in writing by mutual agreement of DTSC and Proponent. Such amendment shall be effective three business days after the date of signature by DTSC's authorized representative after the amendment is first signed by Proponent's authorized representative. The parties may agree to a different effective date.

19. Termination for Convenience.

19.1 Except as otherwise provided in this paragraph, each party to this Agreement reserves the right to unilaterally terminate this Agreement for any reason. Termination may be accomplished by giving a 30-day advance written notice of the election to terminate this Agreement to the other party. In the event that this Agreement is terminated under this paragraph, Proponent shall be responsible for DTSC's costs through the effective date of termination.

19.2 If operation and maintenance activities are required for the final remedy, Proponent may not terminate the Agreement under Paragraph 19.1 upon DTSC's approval of an Operation and Maintenance Plan as proposed by Proponent, unless an Operation and Maintenance Agreement is entered into between DTSC and Proponent

or between DTSC and a party responsible for the required operation and maintenance activities.

20. Calendar of Tasks and Schedules. The attached Exhibit E (Calendar of Tasks and Schedules) is merely for the convenience of listing in one location the submittals required by this Agreement. The Calendar of Tasks and Schedules lists activities specific to this project based on the available information. DTSC and Proponent shall make a reasonable effort to complete the activity within the schedule outlined in Exhibit E. A schedule for each related activity shall be established as part of this Agreement.

If Proponent is unable to meet the activity's schedule, Proponent will notify DTSC's Project Manager 10 days prior to the scheduled action or submittal date. If DTSC is unable to meet the activity's schedule, DTSC will notify Proponent 10 days prior to the scheduled action or submittal date.

21. Incorporation of Exhibits, Plans and Reports. All exhibits are incorporated into this Agreement by reference. All plans, schedules, and reports that require DTSC's approval, and are submitted by Proponent pursuant to this Agreement, are incorporated in this Agreement upon DTSC's approval.

22. Reservation of Rights. DTSC reserves all of its statutory and regulatory powers, authorities, rights, and remedies under applicable laws to protect public health or the environment, including the right to recover its costs incurred thereof. Proponent reserves all of its statutory and regulatory rights, defenses, and remedies available under applicable laws.

23. Non-Admission of Liability. By entering into this Agreement, Proponent does not admit to any finding of fact or conclusion of law set forth in this Agreement or any fault or liability under applicable laws.

24. Proponent Liabilities. Nothing in this Agreement shall constitute or be considered a covenant not to sue, or release or satisfaction from liability by DTSC for any condition or claim arising as a result of Proponent's past, current, or future operations or ownership of the Site.

25. Government Liabilities. The State of California or DTSC shall not be liable for any injuries or damages to persons or the Site resulting from acts or omissions by Proponent or by related parties in carrying out activities pursuant to this Agreement, nor shall the State of California or DTSC be held as a party to any contract entered into by Proponent or its agents in carrying out the activities pursuant to this Agreement.

26. Third Party Actions. In the event that Proponent is a party to any suit or claim for damages or contribution relating to the Site to which DTSC is not a party, Proponent shall notify DTSC in writing within 10 days after service of the complaint in

the third-party action. Proponent shall pay all costs incurred by DTSC relating to such third-party actions, including but not limited to responding to subpoenas.

27. California Law. This Agreement shall be governed, performed, and interpreted under the laws of the State of California.

28. Severability. If any portion of this Agreement is ultimately determined not to be enforceable, that portion will be severed from the Agreement and the severability shall not affect the enforceability of the remaining provisions of the Agreement.

29. Parties Bound. This Agreement applies to and is binding, jointly and severally, upon Proponent and its agents, receivers, trustees, successors and assignees, and upon DTSC and any successor agency that may have responsibility for and jurisdiction over the subject matter of this Agreement. Proponent shall ensure that its contractors, subcontractors and agents receive a copy of this Agreement and comply with this Agreement.

30. Effective Date. The effective date of this Agreement is the date of signature by DTSC's authorized representative after this Agreement is first signed by Proponent's authorized representative. Except as otherwise specified, "days" means calendar days.

31. Representative Authority. Each undersigned representative of the party to this Agreement certifies that she or he is fully authorized to enter into the terms and conditions of this Agreement and to execute and legally bind the party to this Agreement.

32. Counterparts. This Agreement may be executed and delivered in any number of counterparts, each of which when executed and delivered shall be deemed to be an original, but such counterparts shall together constitute one and the same document. This Agreement and documents related to it may be executed and transmitted by facsimile or pdf copy, which copies shall be deemed to be, and utilized in all respects as, an original. However, Proponent must provide the wet-inked signed original of each counterpart to DTSC by mail within 14 calendar days of signing.

_____ Date: _____

Eileen Mananian
Branch Chief
Site Mitigation and Restoration Program
Department of Toxic Substances Control

_____ Date: _____

Martin Reeder
Director of Community Development
City of National City

LIST OF EXHIBITS TO THE AGREEMENT

EXHIBIT A: SITE LOCATION MAP

EXHIBIT B: SITE DIAGRAM

EXHIBIT C: SCOPE OF WORK

EXHIBIT D: COST ESTIMATE FOR DTSC OVERSIGHT SERVICES

EXHIBIT E: CALENDAR OF TASKS AND SCHEDULE

EXHIBIT A
SITE LOCATION MAP

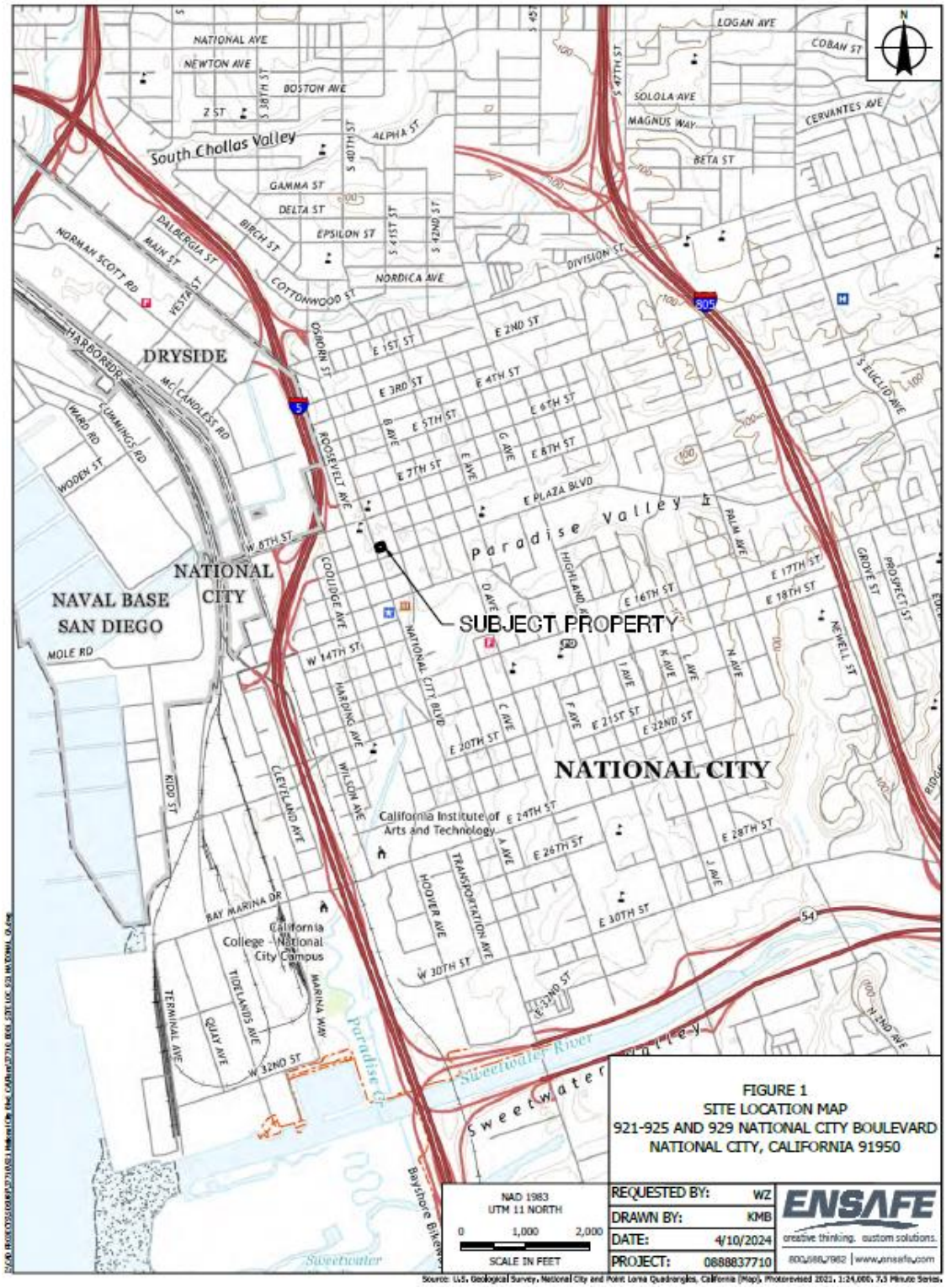


EXHIBIT B
SITE DIAGRAM

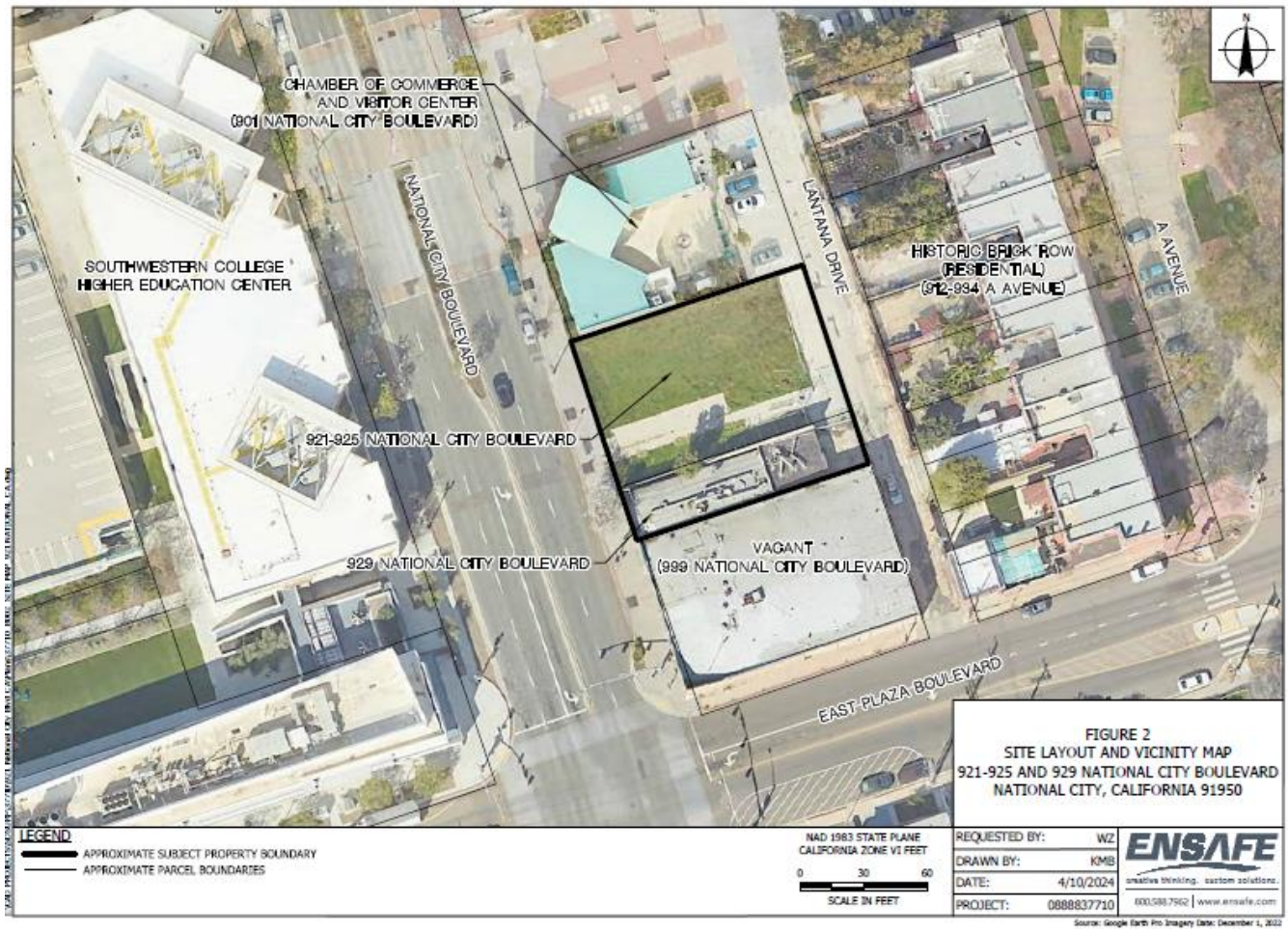


EXHIBIT C
SCOPE OF WORK

In the event that DTSC determines that further action is needed upon completion of Task 4, the following additional tasks may be requested. Additional tasks will be included as a new cost estimate and scope of work to this Agreement.

The following tasks will be completed as part of this Agreement:

TASK 1 Document Review

Proponent will submit to DTSC available background information, environmental assessment reports, and any other information pertinent to the hazardous substance management, release, characterization, and/or cleanup of the Site. DTSC may review some or all the information to identify areas and media of concern and to determine the additional work, if any, required to complete the investigation (which includes assessment/evaluation activities not requiring field sampling) and/or remediation of the Site. Proponent may also provide environmental investigation and/or cleanup-related documents for a specific review to determine if actions conducted without DTSC oversight were protective of human health and the environment. The information submitted by Proponent shall be reviewed for conformance with DTSC standards for quality assurance/quality control, investigation, and remediation.

Based on DTSC's review, these documents may be considered to be Preliminary Endangerment Assessment equivalent documents.

Subsequent to its review, DTSC may issue correspondence to the Proponent describing deficiencies of the environmental investigation or cleanup, indicate a limited concurrence with the findings, or make a different determination based on specific circumstances and documents included in the review. For projects where the scope of work is limited to document review only, a formal scoping meeting may not be required, based on mutual agreement between DTSC and the Proponent.

Documents included in this task are:

1. **Phase II, Ensafe Inc. TBD**

TASK 2 Scoping Meeting

Scoping meetings are required for all voluntary projects where investigation or cleanup is an anticipated aspect of the scope of work; these are conducted shortly after the agreement has been executed, or depending on specific circumstances, may be held during the agreement-negotiation period. During the scoping meeting, potential issues, concerns, opportunities to optimize and expedite the investigation (which includes

assessment/evaluation activities not requiring field sampling) and cleanup process, as applicable, and end-points/exit criteria will be discussed.

An abbreviated version of the scoping meeting is recommended prior to submittal of work plans, reports and cleanup plans to ensure that both the Proponent and DTSC are moving forward with clear and well-defined expectations.

The following elements may be addressed during the Scoping Meeting:

a) **Site Objectives**: current and proposed future land uses and redevelopment plans and timetables, etc.

b) **Site History**: historic operations and land uses, chemical uses, hazardous substance releases, permits, etc.

c) **Conceptual Site Model**: identification of size, location, geology, lithology, hydrogeology, areas of concern, contaminants of concern, recognized environmental conditions, historic sampling locations and results, data gaps, risk assessments, offsite concerns, etc.

d) **Scope of Work**: scope of work (phases) as specified in the Agreement based on the available information and preliminary document review; may include discussion about the cleanup determination (e.g., “No Further Action”) and decision document proposed for the Site, e.g., Preliminary Endangerment Assessment, Removal Action Work Plan for removal action with costs below $2 million, or Remedial Action Plan for projects exceeding $2 million in capital costs, or proposing innovative technologies, etc.

e) **Data Quality Objectives and Remedial Action Objectives**: discussion of specific Data Quality Objectives to ensure that appropriate data of sufficient quality is collected to facilitate decision-making; discussion of potential cleanup goals and objectives.

f) **Risk Assessment and Models**: evaluation of published screening levels, if available and appropriate, or use of project-specific risk assessments; discuss risk management and risk communication strategies.

g) **California Environmental Quality Act (CEQA) requirements**: identification of project-specific requirements where applicable, e.g., cultural resources, traffic concerns, ecological resource protection, etc.; identify what DTSC’s CEQA role is predicted to be, which documents will be developed, and how to integrate CEQA needs within the overall schedule.

h) **Public Participation & Tribal Outreach**: discussion of community and tribal involvement and public outreach process, methods, translation needs, and schedule.

i) **Schedule**: agreed-upon submittal and review dates and timelines for work plans, fact sheets, reports and other key documents; development of optimal sequencing of activities to efficiently reach project goals.

j) **Resources**: review checklists, quick reference sheets, and templates are available for use by those developing documents for DTSC review and approval. (These tools will be periodically updated and may be made available to Proponents by the DTSC Project Manager.)

k) **Exit Strategy & Completion of Agreement**: proposed future land use, Site acquisition and construction dates, funding limitations or requirements, approval for occupancy, etc. to ensure alignment of Proponent and DTSC goals.

l) **Site Visit:** A visit to the Site will be conducted to verify and confirm current conditions and project discussions; the visit may take place on the same date as the scoping meeting. Subsequent visits may be needed if Site conditions change, if new staff are assigned, or for field oversight.

TASK 3 Preliminary Endangerment Assessment (PEA)

Proponent shall conduct a PEA or utilize PEA-equivalent documentation to determine whether a release or threatened release of hazardous substances exists at the Site, which poses a threat to human health or the environment. The PEA shall be conducted in accordance with the most current DTSC guidance manual for evaluating hazardous substance release sites titled, Preliminary Endangerment Assessment Guidance Manual, State of California, Environmental Protection Agency, Department of Toxic Substances Control. Specific requirements of the PEA that are not typically required for other types of investigations include the site-specific human health and ecological screening evaluations, public participation requirements, data collection, and scoping activities.

Documents are required as part of the PEA are:

3.1 PEA Work Plan. This work plan shall include a sampling plan designed to determine the type and general extent of contamination at the Property; a health and safety plan addressing health and safety issues and safe work practices; and a quality assurance/quality control plan to produce data of known quality.

3.2 PEA Report. This report will document whether a release has occurred, or threatened release exists, the threat the Site poses to human health and the environment, and whether further action is necessary.

3.3 PEA with a Land Use Covenant. If a land use covenant (LUC) is implemented during the PEA phase as a final remedy, Proponent, under the direction of DTSC, will comply with applicable public notice requirements and requirements to notify the current and adjacent property owners.

TASK 4 Supplemental Site Investigation (SSI)

4.1 SSI Work Plan. Proponent will submit a work plan that describes the activities proposed to further characterize soil, soil gas, surface water and/or groundwater. The work plan should also include a health and safety plan, quality assurance/quality control plan, sampling plan, and implementation schedule. Proponent will begin implementation of the approved work plan in accordance with the approved implementation schedule. DTSC may provide oversight of work plan implementation.

4.2 SSI Report. Proponent will submit an SSI Report that, at a minimum, presents the data, summarizes the findings of the investigation, validates the data, and includes recommendations and conclusions.

In the event that DTSC determines that further action is needed upon completion of Task 4, the following additional tasks may be requested. Additional tasks will be included as a new cost estimate and scope of work to this Agreement.

TASK 5 Health Risk Assessment

Proponent will conduct a risk evaluation consistent with U.S. EPA Risk Assessment Guidance for Superfund and the most current version of the applicable DTSC guidance documents. This evaluation must identify chemicals of concern and potential routes of exposure; characterize the potential risk and/or non-cancer hazard; evaluate potential threats to environmental receptors; consider existing and contemplate uses; and identify cleanup goals.

TASK 6 Remedy Selection Document

6.1 Removal Action Work Plan. If DTSC determines a removal action is appropriate, Proponent will prepare a Removal Action Work Plan (RAW) in accordance with Health and Safety Code sections 78130, 78168, and 79195–79240.

The Removal Action Work Plan will include:

- A description of the onsite contamination;
- The goals to be achieved by the removal action;
- An analysis of the alternative options considered and rejected and the basis for that rejection. This should include a discussion for each alternative which covers its effectiveness, implementability and cost;
- A description of the recommended alternative (including any required land use covenants, financial assurance, and operation and maintenance plan and agreement requirements.);

- Administrative record list;
- Sampling and Analysis Plan with corresponding Quality Assurance Plan to confirm the effectiveness of the RAW, if applicable; and
- Health and Safety Plan describing methods that will be employed during the removal action to ensure the health and safety of workers and the public during the removal action. A detailed community air monitoring plan shall be included if requested by DTSC.

6.2 Remedial Action Plan. If the proposed removal action does not meet the requirements of Health and Safety Code section sections 79225, 79230, and 79235, Proponent will prepare a Remedial Action Plan (RAP) in accordance with Health and Safety Code section 79200 for DTSC review and approval.

The RAP summarizes the results of the site characterization, risk evaluation, and feasibility study and sets forth in detail appropriate steps to remedy soil, surface water, and groundwater contamination at the Site and adjacent areas. In addition, the RAP shall contain a schedule for implementation of all proposed removal and remedial actions.

TASK 7 California Environmental Quality Act (CEQA)

In order to meet CEQA obligations, DTSC will prepare the necessary CEQA documents. If required, the Proponent shall submit the information necessary for DTSC to prepare these documents.

TASK 8 Remedial Design and Implementation Plan

Proponent will either (a) prepare and submit a Remedial Design and Implementation Plan (RDIP) in accordance with the agreed upon schedule contained in the approved Remedy Selection Document; or (b) depending on the complexity of the proposed removal or remedial action, incorporate the factors typically addressed in a RDIP into the Remedy Selection Document.

The factors typically addressed in a RDIP are:

a) technical and operational plans and engineering designs for implementation of the approved remedial or removal action alternative(s);
b) a schedule for implementing the construction phase;
c) a description of the construction equipment to be employed;
d) a site specific hazardous waste transportation plan (if necessary);
e) any required registration requirements for contractors, transporters, and other persons conducting the removal and remedial activities for the Site;

f) post-remedial sampling and monitoring procedures for air, soil, surface water, and groundwater;

g) operation and maintenance procedures and schedules;

h) a health and safety plan; and

i) a community air monitoring plan, if required by DTSC.

TASK 9 Implementation of Remedy

Upon DTSC approval of the final RAW or RAP and RDIP (if required), the Proponent shall implement the remedy, as approved.

TASK 10 Remedial Action Completion Report

Proponent shall submit a report documenting the implementation of the final RAW or RAP and RDIP and noting any deviations from the approved plan.

During implementation of the final RAW or RAP and RDIP, DTSC may specify such additions, modifications and revisions to the RAW or RDIP as deemed necessary to protect human health and safety or the environment or to implement the RAW or RAP.

TASK 11 Public Participation

DTSC requires that specific public engagement activities be conducted for projects undergoing a PEA, RAW, or RAP. However, based on the level of community interest, media interest, sensitive land uses, demographics and other factors, as determined by DTSC, public engagement activities may be requested for other project types as well.

Proponent will be responsible for all costs associated with the translation and/or interpretation of public participation content required under DTSC's policies, procedures, guidance documents, and state and federal law.

The following tasks apply only if a RAW or RAP is being required by DTSC:

11.1 Proponent shall conduct appropriate public participation activities given the nature of the community surrounding the Site and the level of community interest, if needed. Proponent shall work cooperatively with DTSC to ensure that the affected and interested public and community are involved in DTSC's decision-making process. Any such public participation activities shall be conducted in accordance with Health and Safety Code section 78930 and DTSC's review and approval. If conducting a RAP, any such public participation activities shall also be conducted in accordance with Health and Safety Code sections 79210 and 79215.

11.2 A scoping meeting regarding the RAW or RAP will include a discussion on the appropriate activities that will be conducted to address public participation.

11.3 DTSC may conduct an assessment of community interest in the Site, which may include, but will not be limited to, the development of a survey, outreach to local elected and public officials and community members, distribution of the survey through mail and/or social media, analysis of survey results, and community interviews. Results of the survey will be shared with the Proponent and should be included in the community profile.

11.4 Proponent, working collaboratively with DTSC, shall prepare a community profile to examine the level of the community's knowledge of the Site; the types of community concerns; the proximity of the Site to homes and/or schools, day care facilities, churches, etc.; the current and proposed use of the Site; media interest; surrounding land uses; demographic profile and languages; CalEnviroScreen results; information repositories; recommended public engagement activities; and involvement of community groups and elected officials. The community profile may also include a quarter-mile radius mailing list for the Site, a list of applicable elected officials, and any known community members who may have expressed an interest in the Site.

11.5 Proponent, working collaboratively with DTSC, shall develop and submit fact sheets or community updates to DTSC for review and approval when specifically requested by DTSC. Proponent may be responsible for printing and distribution of fact sheets or community updates upon DTSC approval using the approved community mailing list.

11.6 Proponent, as directed by DTSC, shall publish, in a major local newspaper(s), a public notice announcing the availability of the RAW/RAP for public review and comment. The public comment period shall last a minimum of 30 days.

11.7 DTSC may require that Proponent hold a public meeting to inform the public of the proposed activities and to receive public comments on the RAW/RAP.

11.8 After the close of the public comment period, DTSC will prepare a response to the public comments received. If required, Proponent shall submit the information necessary for DTSC to prepare this document.

11.9 If appropriate, Proponent will revise the RAW/RAP on the basis of comments received from the public and submit the revised RAW/RAP to DTSC for review and approval. If significant or fundamental changes are required, additional public

participation activities, including an additional review and comment period, may be required. Proponent will also notify the public of any significant changes from the action proposed in the RAW/RAP.

TASK 12 Tribal Outreach and Consultation

DTSC's assigned Project Manager will coordinate with DTSC's Office of Environmental Equity to ensure compliance with DTSC's Tribal Consultation Policy. This process may include consultation with California tribes to determine whether or not they have an interest in Site activities.

TASK 13 Land Use Covenant (LUC)

A LUC pursuant to California Code of Regulations, title 22, section 67391.1 may be necessary to ensure full protection of the environment and human health. DTSC may require such a LUC in a DTSC-approved remedy based on a RAW, RAP, PEA, or other decision document. If Proponent is the owner of the Site, Proponent agrees to record the LUC as approved by DTSC within 10 days of receipt of a fully executed original.

If the Proponent is not the owner of the Site and a LUC is required, Proponent will work with the owner to provide DTSC with written confirmation that the owner will cooperate in implementing the DTSC-approved remedy, which may include a LUC. The Proponent must provide DTSC with the owner's written confirmation prior to the date the draft decision document is to be circulated for public notice and comment. If the Proponent is unable to provide DTSC with written confirmation from the owner, a LUC may not be executed for the Site and the proposed remedy will be reevaluated.

TASK 14 Operation and Maintenance (O&M)

Proponent shall comply with any and all O&M requirements in accordance with the final RAW, final RAP, or a DTSC-approved RDIP or O&M Plan. If deemed necessary, DTSC may require Proponent to enter into an O&M Agreement with DTSC.

TASK 15 Financial Assurance

Proponent shall establish and maintain a financial assurance mechanism pursuant to California Health and Safety Code sections 79310–79330 for DTSC's costs incurred in overseeing these activities prior to implementing any required O&M activities, LUC-related activities, and five-year review activities. Proponent shall demonstrate and maintain one or more of the financial assurance mechanisms set forth in the California Code of Regulations, title 22, section 66265.143(a)–(e).

TASK 16 Discontinuation of Remedial Technology

Any remedial technology employed in implementation of the final RAP/RAW shall be left in place and operated by Proponent until and except to the extent that DTSC authorized Proponent in writing to discontinue, move or modify some or all of the remedial technology because Proponent has met the criteria specified in the final RAW/RAP for its discontinuance, or because the modifications would better achieve the goals of the final RAW/RAP.

TASK 17 Health and Safety Plan

The Proponent will submit a Site Health and Safety Plan in accordance with California Code of Regulations, title 8, section 5192. The Health and Safety Plan shall be submitted before field activities begin.

TASK 18 Quality Assurance/Quality Control (QA/QC) Plan

All sampling and analysis conducted by Proponent under this Agreement shall be performed in accordance with a QA/QC Plan submitted by Proponent and approved by DTSC. The QA/QC Plan will describe:

a) The procedures for the collection, identification, preservation and transport of samples;
b) The calibration and maintenance of instruments;
c) The processing, verification, storage and reporting of data, including chain of custody procedures and identification of qualified person(s) conducting the sampling and of a laboratory certified or approved by DTSC pursuant to Health and Safety Code section 25198; and
d) How the data obtained pursuant to this Agreement will be managed and preserved in accordance with the Preservation of Documentation section of this Agreement.

EXHIBIT D
COST ESTIMATE

COST ESTIMATE WORKSHEET
Type of Agreement: Standard Voluntary Agreement
Date: 2/13/2026
Site Name: Former Education Center and Steamed Bean
Site Code: TBD

DTSC Project Team	VCP Coord.	Project Management	Supervision	Toxicology	Geology	Industrial Hygienist	Public Participation	Project Assistants
Classification (personnel)	Sr. ES (Spec)	ES	SHSE I	Staff Toxicologist	Engineering Geologist	Assoc IH	PPS	Associate Program Analyst
TASK: (enter # hrs) Agreement Prep./Negotiation	4	6						
Project Management		24	12					8
Scoping Meeting		6		3	3			
Site Visit		6			6	2		
Review Background Information		6		8	8			
Supplemental Site Characterization								
- Pre-Submittal		2		2	2			
- Workplan		8		12	12			
- Implementation		6			6			
- Report		8		8	8			
Public Participation		4					12	
Total No. Hours/Class	4	76	12	33	45	2	12	8
Hourly Rate/Class	$263	$228	$386	$293	$314	$258	$167	$194
Cost/Class	$1,052	$17,328	$4,632	$9,669	$14,130	$516	$2,004	$1,552
Subtotal	$50,883							
Contingency (10%)	$5,088							
Grand Total Cost	**$55,971**							
Advance Payment	**$27,986**							

EXHIBIT E
CALENDAR OF TASKS AND SCHEDULE

Activity	Schedule
Scoping Meeting	During Agreement negotiation, or shortly after Agreement execution based on DTSC evaluation of project needs
Advance Payment	Within 10 days of Agreement execution
Submit existing data	Within 10 days of Agreement execution, or as requested by DTSC
DTSC Completion of Document Review	Within 30-45 days of receipt of documents included in review and/or completion of Scoping Meeting
Submit investigation work plan	Within 30 days of scoping meeting, or as decided during scoping meeting
DTSC decision on investigation work plan	Within 75 days of date received by DTSC[1]
Submit investigation report	Within 45 days of completion of field work[2]
DTSC decision on investigation report	Within 100 days of receipt by DTSC[1]. May include recommendation for further investigation or cleanup, no further action, or no further action with conditions.
Submit draft cleanup plan	As directed by DTSC
Submit Community Profile	Within 30 days of DTSC's request
Submit CEQA documentation	Concurrent with the cleanup plan

[1] Note that DTSC approvals in the target timeframes are contingent upon receiving documents that meet industry standards, comply with DTSC's direction, and that responses to DTSC questions and/or comments are received in a timely manner.
[2] If workplan activities are not initiated within six months of the date of DTSC approval, DTSC may require additional investigation, public participation activities, and/or revision to the document.

Public Review/Comment Period, mailing of fact sheet to site mailing list and placement of public notice.	Upon DTSC's approval of cleanup plan for public review and comment.
DTSC decision on cleanup plan	DTSC to approve cleanup plan, if appropriate, after addressing public comments, within ~150 days of receipt of draft.
Implement cleanup	Within 90 days of DTSC approval of cleanup plan, or as directed by DTSC in conjunction with Proponent[3]
Submit cleanup completion report	Within 90 days from the date of implementation of cleanup plan
DTSC decision on cleanup completion report	Within 100 days of received by DTSC[1]. May include recommendation for no further action, or no further action with conditions.
Submit Operation and Maintenance Plan	As directed by DTSC
Operations and Maintenance Agreement	As directed by DTSC
Land Use Covenant	As directed by DTSC
Invoices	DTSC issues quarterly
Cost estimate and Scope of Work Updates and Amendments	DTSC updates the scope and cost estimate annually, or as needed, based on work needed to complete the Agreement. Amendments are issued on an as-need basis.

[1] Note that DTSC approvals in the target timeframes are contingent upon receiving documents that meet industry standards, comply with DTSC's direction, and that responses to DTSC questions and/or comments are received in a timely manner.

[3] If cleanup plan activities are not initiated within one year of the date of DTSC approval, DTSC may require additional investigation, public participation activities, or revision to the document.

Department of Toxic Substances Control

Yana Garcia
Secretary for
Environmental Protection

Katherine M. Butler, MPH, Director
5796 Corporate Avenue
Cypress, California 90630

Gavin Newsom
Governor

SENT VIA ELECTRONIC MAIL

December 10, 2025

Martin Reeder
Director of Community Development
National City
1243 National City Blvd.
National City, CA 91950
mreeder@nationalcityca.gov

REGULATORY OVERSIGHT SUPPORT FOR NATIONAL CITY SITES: 1028 A AVENUE AND 921-929 NATIONAL CITY BOULEVARD, NATIONAL CITY.

Dear Martin Reeder:

The Department of Toxic Substances Control's Office of Brownfields supports National City's request for regulatory oversight support for two Sites located at 1028 A Avenue and 921-929 National City Boulevard in National City, San Diego County, California. National City is requesting funding to cover the cost of regulatory oversite for both Sites.

The 1028 A Avenue and 921-929 National City Boulevard (Also known as Former Educational Center and Steamed Bean) Sites were priority sites from National City's partner organization San Diego State University's (SDSU) Equitable Community Revitalization Grant-funded community-wide assessment grant, which covered Phase I ESAs and a portion of the Phase II ESAs for these sites. Initial Phase II sampling at these two sites showed contamination levels that warranted further sampling, which will deplete SDSU's existing EPA brownfields grant funding. National City is interested in developing these Sites for affordable housing.

National City has indicated that, with this support on the cost of regulatory oversight, they plan to enter into a voluntary agreement with DTSC to conduct environmental investigation and, if needed, cleanup.

DTSC looks forward to funding the cost of DTSC's regulatory oversight for fiscal year 2025/2026 through DTSC's Comprehensive Environmental Response, Compensation, and Liability Act 128(a) State and Tribal Response Program Grant. DTSC may be able to continue supporting regulatory oversight cost for the two sites for fiscal year 2026/2027 if sufficient funding is available.

Sincerely,

[redacted]

Anthony Rosas
Regional Brownfield Coordinator
Office of Brownfields
Site Mitigation and Restoration Program

cc: via e-mail

Jessica Barlow, PhD, SDSU
jbarlow@sdsu.edu

Madison Swayne, PhD, SDSU
mswayne@sdsu.edu

Marlo Walker, SDSU
mawalker@sdsu.edu

Maryam Tasnif-Abbasi, DTSC, SMRP
Maryam.Tasnif-Abbasi@dtsc.ca.gov

Rana Georges, DTSC, SMRP
Rana.Georges@dtsc.ca.gov

Lisa Hanusiak, USEPA
Hanusiak.Lisa@epa.gov

STATE OF CALIFORNIA

ENVIRONMENTAL PROTECTION AGENCY

DEPARTMENT OF TOXIC SUBSTANCES CONTROL

In the Matter of: 1028 A Ave 1028 A Avenue National City, California 91950 Proponent: City of National City 1243 National City Boulevard National City, California 91950	Docket No. [Docket Number] Standard Voluntary Agreement Health and Safety Code Section 79055(a)(1)(C)

The California Department of Toxic Substances Control (DTSC) and City of National City (Proponent) enter into this Standard Voluntary Agreement (Agreement) and agree as follows:

1. Site. This Agreement applies to the Site located at 1028 A Avenue; National City, in San Diego County, California 91950 (Site), identified by San Diego County Assessor's Parcel Number(s) 55655308, and any off-site area to which hazardous substances have or may have migrated from the Site. The Site is approximately 0.0898 acres in size and is bordered by A Avenue to the east, East Plaza Boulevard to the north, National City Boulevard to the west, and East 11th Street to the south. The Site is currently a vacant lot. A Site location map is attached as Exhibit A, and a Site diagram is attached as Exhibit B.

2. Jurisdiction. This Agreement is entered into by DTSC and Proponent pursuant to Health and Safety Code section 79055(a)(1)(C), which authorizes DTSC to enter into an enforceable agreement to oversee investigation and/or remediation of a release or a threatened release of any hazardous substance at or from the Site.

3. Purpose. The purpose of this Agreement is for Proponent to investigate, remediate, and/or evaluate a release, a threatened release, or a potential release of any hazardous substance at or from the Site under the oversight of DTSC. The purpose of this Agreement is also for DTSC to obtain reimbursement from Proponent for DTSC's oversight costs incurred pursuant to this Agreement.

4. Ownership and Notification.

4.1. The Site is owned by City of National City.

4.2. Prior to DTSC providing oversight or review or comment on any document, Proponent shall provide DTSC with all of the following: (a) proof of the identity of all current record owners of fee title to the Site and their mailing addresses; (b) written evidence that the owners of record have been sent a notice that describes the actions completed or proposed by Proponent; and (c) an acknowledgment of the receipt of the notice required in subparagraph (b) from the property owners or proof that Proponent has made reasonable efforts to deliver the notice to the property owner and was unable to do so.

4.3. Proponent shall notify DTSC of any changes in ownership of the Site subsequent to the Effective Date of this Agreement and provide written evidence that Proponent notified the new owner(s) of record of the actions completed or proposed by Proponent under this Agreement.

5. Substances Found at the Site. Based on the information available to DTSC and Proponent, the Site is or may be contaminated with hazardous substances, including semi-volatile organic compounds and chlorinated solvents.

6. Scope of Work and DTSC Oversight. DTSC shall review and provide Proponent with written comments on all Proponent's deliverables as described in Exhibit C (Scope of Work) and other documents applicable to the scope of the project. DTSC shall provide oversight of field activities, including sampling and remedial activities, as appropriate. Proponent agrees to perform all the work required by this Agreement. Proponent shall perform the work in accordance with applicable local, state, and federal statutes, regulations, ordinances, rules, and guidance documents, in particular, Health and Safety Code section 78000 et seq., as amended.

7. Additional Activities. DTSC and Proponent may amend this Agreement to include additional activities in accordance with Paragraph 18 of this Agreement. If DTSC expects to incur additional oversight costs for these additional activities, it will provide an estimate of the additional oversight costs to Proponent.

8. Endangerment During Implementation.

8.1 Proponent shall notify DTSC's Project Manager immediately upon learning of any condition that may pose an immediate threat to public health or safety or the environment. Within seven days of the onset of such a condition, Proponent shall furnish a report to DTSC, signed by Proponent's Project Manager, setting forth the conditions and events that occurred and the measures taken in response thereto.

8.2 In the event DTSC determines that any activity (whether or not pursued in compliance with this Agreement) may pose an imminent or substantial endangerment to the health or safety of people on the Site or in the surrounding area or to the environment, DTSC may order Proponent to conduct additional activities in accordance

with Paragraph 7 of this Agreement or to stop further implementation of this Agreement for such period of time as may be needed to abate the endangerment. DTSC may request that Proponent implement interim measures to address any immediate threat or imminent or substantial endangerment.

9. Access. Proponent shall provide, and/or obtain access to the Site and take all reasonable efforts to obtain access to offsite areas to which access is necessary to implement the Agreement. Such access shall be provided to DTSC's employees, contractors, and consultants at all reasonable times. Nothing in this paragraph is intended or shall be construed to limit in any way the right of entry or inspection that DTSC or any other agency may otherwise have by operation of law.

10. Sampling, Data and Document Availability. When requested by DTSC, Proponent shall make available for DTSC's inspection, and shall provide copies of, all data and information concerning contamination at or from the Site, including technical records and contractual documents, sampling and monitoring information and photographs and maps, whether or not such data and information was developed pursuant to this Agreement. For all final reports, Proponent shall submit one hard (paper) copy and one electronic copy with all applicable signatures and certification stamps as a text-readable Portable Document Format (pdf) file compatible with Adobe Acrobat or a formatted file compatible with Microsoft Word. Proponent shall provide the electronic copy via EnviroStor's Electronic Submittal of Information (ESI) portal unless otherwise instructed by DTSC. Additionally, Proponent shall upload sampling data to the ESI portal in the Electronic Deliverable Format (EDF).

11. Photographs and Drawings. Upon request by DTSC, Proponent shall provide DTSC with photographs Proponent has in its possession of the Site and activities at the Site, as well as drawings Proponent has in its possession in connection with redevelopment plans for the Site. Proponent shall allow DTSC to take photographs of the Site, including activities at the Site, whenever DTSC accesses the Site pursuant to Paragraph 9. Proponent grants DTSC the right to distribute, transmit, publish, or copy, in any medium, either in whole or in part, the photographs or drawings DTSC obtains pursuant to this paragraph for any use, including, but not limited to, project documentation, public outreach, web and social media content, and marketing materials. This paragraph does not apply to drawings that contain confidential business information.

12. Record Preservation. Proponent shall retain, during the implementation of this Agreement and for a minimum of six years after its termination, all data, reports, and other documents that relate to the performance of this Agreement. If DTSC requests that some or all of these documents be preserved for a longer period of time, Proponent shall either comply with the request, deliver the documents to DTSC, or permit DTSC to copy the documents at Proponent's expense prior to destruction.

13. Notification of Field Activities. Proponent shall inform DTSC at least seven days in advance of all field activities pursuant to this Agreement and shall allow DTSC and its authorized representatives to take duplicates of any samples collected by Proponent pursuant to this Agreement.

14. Project Managers. Within 14 days of the effective date of this Agreement, DTSC and Proponent shall each designate a Project Manager and shall notify each other in writing of the Project Manager selected. The Proponent's Project Manager shall have the technical expertise in project management, regulatory compliance, and hazardous substance site investigation and remediation sufficient to fulfill his or her responsibilities. Each Project Manager shall be responsible for overseeing the implementation of this Agreement and for designating a person to act in their absence. All communications between DTSC and Proponent, and all notices, documents, and correspondence concerning the activities performed pursuant to this Agreement shall be directed through the Project Managers. Each party may change its Project Manager with at least seven days prior written notice.

15. Proponent's Consultant and Contractor. All engineering work performed pursuant to this Agreement shall be under the direction and supervision of a registered professional engineer licensed in California, with expertise in hazardous substance site investigation and remediation. All geological work performed pursuant to this Agreement shall be under the direction and supervision of a registered professional geologist licensed in California, with expertise in hazardous substance site investigation and remediation. Proponent's contractors and consultants shall have the technical expertise sufficient to fulfill his or her responsibilities. Within 14 days of the effective date of this Agreement, Proponent shall notify DTSC's Project Manager in writing of the name, title, and qualifications of the registered professional engineer and/or professional geologist and of any contractors or consultants and their personnel to be used in carrying out the work under this Agreement in conformance with applicable state law, including but not limited to, Business and Professions Code sections 6735 and 7835.

16. DTSC Review and Approval. All work performed pursuant to this Agreement is subject to DTSC's review and approval. If DTSC determines that any report, plan, schedule or other document submitted for approval pursuant to this Agreement fails to comply with this Agreement or fails to protect public health or safety or the environment, DTSC may (a) return comments to Proponent with recommended changes and a date by which the Proponent must submit to DTSC a revised document incorporating or addressing the recommended changes; or (b) modify the document in consultation with Proponent and approve the document as modified. All DTSC approvals and decisions made regarding submittals and notifications will be communicated to Proponent in writing by DTSC's Branch Chief or their designee. No informal advice, guidance, suggestions, or comments by DTSC regarding reports,

plans, specifications, schedules, or any other writings by the Proponent shall be construed to relieve Proponent of the obligation to obtain such written approvals.

17. Payment.

17.1 Proponent is required to pay (a) all costs incurred by DTSC in association with preparation of this Agreement, and for oversight activities, including review of documents, conducted prior to the effective date of this Agreement; and (b) all costs incurred by DTSC in providing oversight pursuant to this Agreement, including review of the documents and activities described in Exhibit C, associated documents, and oversight of field activities. Costs incurred include interest on unpaid amounts that are billed and outstanding more than 60 days from the date of the invoice.

17.2 An estimate of DTSC's oversight costs is attached as Exhibit D. It is understood by the parties that Exhibit D is an estimate and cannot be relied upon as the final cost figure. DTSC may provide an adjusted cost estimate as the work progresses. Prior to adjusting the cost estimate, DTSC will provide Proponent with a written notice and a detailed explanation of the change to the cost estimate. DTSC will bill Proponent quarterly. Proponent agrees to make payment within 30 days of receipt of DTSC's billing. Such billings will reflect any amounts that have been advanced to DTSC by Proponent.

17.3 In anticipation of oversight activities to be conducted, Proponent shall make an advance payment of $27,986.00 to DTSC no later than 10 days after this Agreement is fully executed. It is expressly understood and agreed that DTSC's receipt of the entire advance payment as provided in this paragraph is a condition precedent to DTSC's obligation to provide oversight and review of or comment on documents. DTSC will draw-down from the advance payment, which will be documented in DTSC’s invoice. When the advance payment is depleted, DTSC will continue to request payment through the invoice process.

17.4 All payments made by Proponent pursuant to this Agreement shall be by check payable to the “Department of Toxic Substances Control” and bearing on its face the project code for the Site (Site # TBD) and the docket number TBD of this Agreement. Upon request by Proponent, DTSC may accept payments made by credit cards or electronic funds transfer. Payments by check shall be sent to:

Accounting Office
Department of Toxic Substances Control
P.O. Box 806
Sacramento, California 95812-0806

A photocopy of the check shall be sent concurrently to DTSC's Project Manager.

17.5 DTSC shall retain all cost records associated with the work performed under this Agreement as may be required by state law. DTSC will make all documents that support DTSC's cost determination available for inspection upon request in accordance with the California Public Records Act, Government Code section 7920 et seq.

17.6 In addition to direct costs incurred by DTSC, DTSC also bills its indirect costs associated with direct staff costs. Such indirect costs are only applied to DTSC direct labor costs and not to DTSC contractor costs or DTSC staff travel costs. DTSC calculates separate indirect cost rates (salary/benefits and general operating costs) for each of its major programs (Site Mitigation and Restoration, Hazardous Waste Management, and Safer Products and Workplaces Programs). Because the ratio of direct to indirect costs varies among DTSC's various programs, the indirect cost rates associated with those programs will also vary. Pursuant to Health and Safety Code section 25269.4, DTSC calculates and updates its indirect cost rates every six months. These indirect rates are reflected in the Cost Estimate in Exhibit D.

18. Amendments. This Agreement may be amended in writing by mutual agreement of DTSC and Proponent. Such amendment shall be effective three business days after the date of signature by DTSC's authorized representative after the amendment is first signed by Proponent's authorized representative. The parties may agree to a different effective date.

19. Termination for Convenience.

19.1 Except as otherwise provided in this paragraph, each party to this Agreement reserves the right to unilaterally terminate this Agreement for any reason. Termination may be accomplished by giving a 30-day advance written notice of the election to terminate this Agreement to the other party. In the event that this Agreement is terminated under this paragraph, Proponent shall be responsible for DTSC's costs through the effective date of termination.

19.2 If operation and maintenance activities are required for the final remedy, Proponent may not terminate the Agreement under Paragraph 19.1 upon DTSC's approval of an Operation and Maintenance Plan as proposed by Proponent, unless an Operation and Maintenance Agreement is entered into between DTSC and Proponent or between DTSC and a party responsible for the required operation and maintenance activities.

20. Calendar of Tasks and Schedules. The attached Exhibit E (Calendar of Tasks and Schedules) is merely for the convenience of listing in one location the submittals required by this Agreement. The Calendar of Tasks and Schedules lists activities specific to this project based on the available information. DTSC and Proponent shall make a reasonable effort to complete the activity within the schedule

outlined in Exhibit E. A schedule for each related activity shall be established as part of this Agreement.

If Proponent is unable to meet the activity's schedule, Proponent will notify DTSC's Project Manager 10 days prior to the scheduled action or submittal date. If DTSC is unable to meet the activity's schedule, DTSC will notify Proponent 10 days prior to the scheduled action or submittal date.

21. Incorporation of Exhibits, Plans and Reports. All exhibits are incorporated into this Agreement by reference. All plans, schedules, and reports that require DTSC's approval, and are submitted by Proponent pursuant to this Agreement, are incorporated in this Agreement upon DTSC's approval.

22. Reservation of Rights. DTSC reserves all of its statutory and regulatory powers, authorities, rights, and remedies under applicable laws to protect public health or the environment, including the right to recover its costs incurred thereof. Proponent reserves all of its statutory and regulatory rights, defenses, and remedies available under applicable laws.

23. Non-Admission of Liability. By entering into this Agreement, Proponent does not admit to any finding of fact or conclusion of law set forth in this Agreement or any fault or liability under applicable laws.

24. Proponent Liabilities. Nothing in this Agreement shall constitute or be considered a covenant not to sue, or release or satisfaction from liability by DTSC for any condition or claim arising as a result of Proponent's past, current, or future operations or ownership of the Site.

25. Government Liabilities. The State of California or DTSC shall not be liable for any injuries or damages to persons or the Site resulting from acts or omissions by Proponent or by related parties in carrying out activities pursuant to this Agreement, nor shall the State of California or DTSC be held as a party to any contract entered into by Proponent or its agents in carrying out the activities pursuant to this Agreement.

26. Third Party Actions. In the event that Proponent is a party to any suit or claim for damages or contribution relating to the Site to which DTSC is not a party, Proponent shall notify DTSC in writing within 10 days after service of the complaint in the third-party action. Proponent shall pay all costs incurred by DTSC relating to such third-party actions, including but not limited to responding to subpoenas.

27. California Law. This Agreement shall be governed, performed, and interpreted under the laws of the State of California.

28. Severability. If any portion of this Agreement is ultimately determined not to be enforceable, that portion will be severed from the Agreement and the severability shall not affect the enforceability of the remaining provisions of the Agreement.

29. Parties Bound. This Agreement applies to and is binding, jointly and severally, upon Proponent and its agents, receivers, trustees, successors and assignees, and upon DTSC and any successor agency that may have responsibility for and jurisdiction over the subject matter of this Agreement. Proponent shall ensure that its contractors, subcontractors and agents receive a copy of this Agreement and comply with this Agreement.

30. Effective Date. The effective date of this Agreement is the date of signature by DTSC's authorized representative after this Agreement is first signed by Proponent's authorized representative. Except as otherwise specified, "days" means calendar days.

31. Representative Authority. Each undersigned representative of the party to this Agreement certifies that she or he is fully authorized to enter into the terms and conditions of this Agreement and to execute and legally bind the party to this Agreement.

32. Counterparts. This Agreement may be executed and delivered in any number of counterparts, each of which when executed and delivered shall be deemed to be an original, but such counterparts shall together constitute one and the same document. This Agreement and documents related to it may be executed and transmitted by facsimile or pdf copy, which copies shall be deemed to be, and utilized in all respects as, an original. However, Proponent must provide the wet-inked signed original of each counterpart to DTSC by mail within 14 calendar days of signing.

_____ Date: _____

Branch Chief
Site Mitigation and Restoration Program
Department of Toxic Substances Control

_____ Date: _____

Martin Reeder
Director of Community Development
City of National City

LIST OF EXHIBITS TO THE AGREEMENT

EXHIBIT A: SITE LOCATION MAP

EXHIBIT B: SITE DIAGRAM

EXHIBIT C: SCOPE OF WORK

EXHIBIT D: COST ESTIMATE FOR DTSC OVERSIGHT SERVICES

EXHIBIT E: CALENDAR OF TASKS AND SCHEDULE

EXHIBIT A
SITE LOCATION MAP

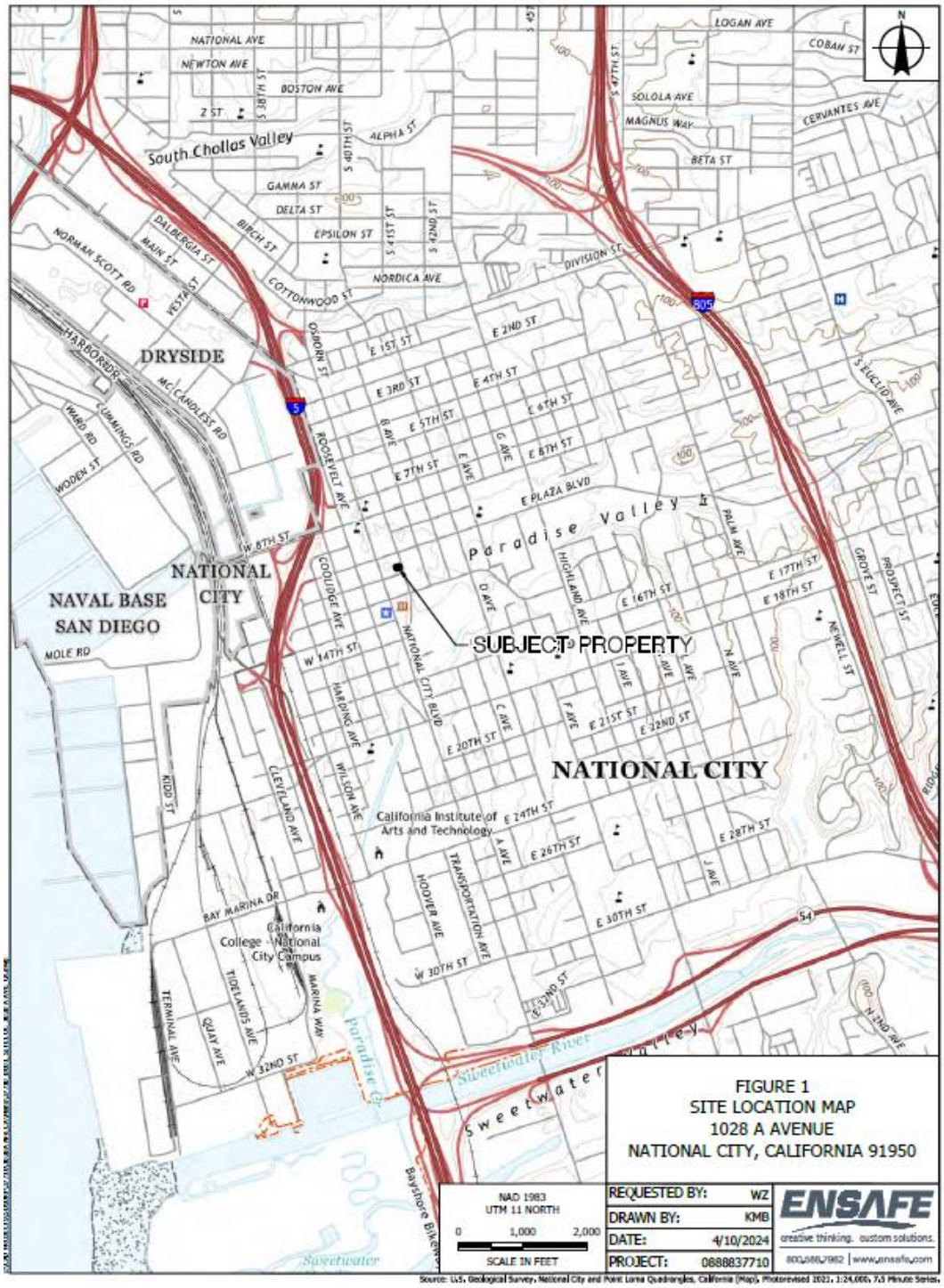


EXHIBIT B
SITE DIAGRAM



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EXHIBIT C
SCOPE OF WORK

In the event that DTSC determines that further action is needed upon completion of Task 4, the following additional tasks may be requested. Additional tasks will be included as a new cost estimate and scope of work to this Agreement.

The following tasks will be completed as part of this Agreement:

TASK 1 Document Review

Proponent will submit to DTSC available background information, environmental assessment reports, and any other information pertinent to the hazardous substance management, release, characterization, and/or cleanup of the Site. DTSC may review some or all the information to identify areas and media of concern and to determine the additional work, if any, required to complete the investigation (which includes assessment/evaluation activities not requiring field sampling) and/or remediation of the Site. Proponent may also provide environmental investigation and/or cleanup-related documents for a specific review to determine if actions conducted without DTSC oversight were protective of human health and the environment. The information submitted by Proponent shall be reviewed for conformance with DTSC standards for quality assurance/quality control, investigation, and remediation.

Based on DTSC's review, these documents may be considered to be Preliminary Endangerment Assessment equivalent documents.

Subsequent to its review, DTSC may issue correspondence to the Proponent describing deficiencies of the environmental investigation or cleanup, indicate a limited concurrence with the findings, or make a different determination based on specific circumstances and documents included in the review. For projects where the scope of work is limited to document review only, a formal scoping meeting may not be required, based on mutual agreement between DTSC and the Proponent.

Documents included in this task are:

1. **Phase II, Ensafe Inc. TBD**

TASK 2 Scoping Meeting

Scoping meetings are required for all voluntary projects where investigation or cleanup is an anticipated aspect of the scope of work; these are conducted shortly after the agreement has been executed, or depending on specific circumstances, may be held during the agreement-negotiation period. During the scoping meeting, potential issues, concerns, opportunities to optimize and expedite the investigation (which includes

assessment/evaluation activities not requiring field sampling) and cleanup process, as applicable, and end-points/exit criteria will be discussed.

An abbreviated version of the scoping meeting is recommended prior to submittal of work plans, reports and cleanup plans to ensure that both the Proponent and DTSC are moving forward with clear and well-defined expectations.

The following elements may be addressed during the Scoping Meeting:

a) **Site Objectives**: current and proposed future land uses and redevelopment plans and timetables, etc.

b) **Site History**: historic operations and land uses, chemical uses, hazardous substance releases, permits, etc.

c) **Conceptual Site Model**: identification of size, location, geology, lithology, hydrogeology, areas of concern, contaminants of concern, recognized environmental conditions, historic sampling locations and results, data gaps, risk assessments, offsite concerns, etc.

d) **Scope of Work**: scope of work (phases) as specified in the Agreement based on the available information and preliminary document review; may include discussion about the cleanup determination (e.g., “No Further Action”) and decision document proposed for the Site, e.g., Preliminary Endangerment Assessment, Removal Action Work Plan for removal action with costs below $2 million, or Remedial Action Plan for projects exceeding $2 million in capital costs, or proposing innovative technologies, etc.

e) **Data Quality Objectives and Remedial Action Objectives**: discussion of specific Data Quality Objectives to ensure that appropriate data of sufficient quality is collected to facilitate decision-making; discussion of potential cleanup goals and objectives.

f) **Risk Assessment and Models**: evaluation of published screening levels, if available and appropriate, or use of project-specific risk assessments; discuss risk management and risk communication strategies.

g) **California Environmental Quality Act (CEQA) requirements**: identification of project-specific requirements where applicable, e.g., cultural resources, traffic concerns, ecological resource protection, etc.; identify what DTSC’s CEQA role is predicted to be, which documents will be developed, and how to integrate CEQA needs within the overall schedule.

h) **Public Participation & Tribal Outreach**: discussion of community and tribal involvement and public outreach process, methods, translation needs, and schedule.

i) **Schedule**: agreed-upon submittal and review dates and timelines for work plans, fact sheets, reports and other key documents; development of optimal sequencing of activities to efficiently reach project goals.

j) **Resources**: review checklists, quick reference sheets, and templates are available for use by those developing documents for DTSC review and approval. (These tools will be periodically updated and may be made available to Proponents by the DTSC Project Manager.)

k) **Exit Strategy & Completion of Agreement**: proposed future land use, Site acquisition and construction dates, funding limitations or requirements, approval for occupancy, etc. to ensure alignment of Proponent and DTSC goals.

l) **Site Visit:** A visit to the Site will be conducted to verify and confirm current conditions and project discussions; the visit may take place on the same date as the scoping meeting. Subsequent visits may be needed if Site conditions change, if new staff are assigned, or for field oversight.

TASK 3 Preliminary Endangerment Assessment (PEA)

Proponent shall conduct a PEA or utilize PEA-equivalent documentation to determine whether a release or threatened release of hazardous substances exists at the Site, which poses a threat to human health or the environment. The PEA shall be conducted in accordance with the most current DTSC guidance manual for evaluating hazardous substance release sites titled, Preliminary Endangerment Assessment Guidance Manual, State of California, Environmental Protection Agency, Department of Toxic Substances Control. Specific requirements of the PEA that are not typically required for other types of investigations include the site-specific human health and ecological screening evaluations, public participation requirements, data collection, and scoping activities.

Documents are required as part of the PEA are:

3.1 PEA Work Plan. This work plan shall include a sampling plan designed to determine the type and general extent of contamination at the Property; a health and safety plan addressing health and safety issues and safe work practices; and a quality assurance/quality control plan to produce data of known quality.

3.2 PEA Report. This report will document whether a release has occurred, or threatened release exists, the threat the Site poses to human health and the environment, and whether further action is necessary.

3.3 PEA with a Land Use Covenant. If a land use covenant (LUC) is implemented during the PEA phase as a final remedy, Proponent, under the direction of DTSC, will comply with applicable public notice requirements and requirements to notify the current and adjacent property owners.

TASK 4 Supplemental Site Investigation (SSI)

4.1 SSI Work Plan. Proponent will submit a work plan that describes the activities proposed to further characterize soil, soil gas, surface water and/or groundwater. The work plan should also include a health and safety plan, quality assurance/quality control plan, sampling plan, and implementation schedule. Proponent will begin implementation of the approved work plan in accordance with the approved implementation schedule. DTSC may provide oversight of work plan implementation.

4.2 SSI Report. Proponent will submit an SSI Report that, at a minimum, presents the data, summarizes the findings of the investigation, validates the data, and includes recommendations and conclusions.

In the event that DTSC determines that further action is needed upon completion of Task 4, the following additional tasks may be requested. Additional tasks will be included as a new cost estimate and scope of work to this Agreement.

TASK 5 Health Risk Assessment

Proponent will conduct a risk evaluation consistent with U.S. EPA Risk Assessment Guidance for Superfund and the most current version of the applicable DTSC guidance documents. This evaluation must identify chemicals of concern and potential routes of exposure; characterize the potential risk and/or non-cancer hazard; evaluate potential threats to environmental receptors; consider existing and contemplate uses; and identify cleanup goals.

TASK 6 Remedy Selection Document

6.1 Removal Action Work Plan. If DTSC determines a removal action is appropriate, Proponent will prepare a Removal Action Work Plan (RAW) in accordance with Health and Safety Code sections 78130, 78168, and 79195–79240.

The Removal Action Work Plan will include:

- A description of the onsite contamination;
- The goals to be achieved by the removal action;
- An analysis of the alternative options considered and rejected and the basis for that rejection. This should include a discussion for each alternative which covers its effectiveness, implementability and cost;
- A description of the recommended alternative (including any required land use covenants, financial assurance, and operation and maintenance plan and agreement requirements.);

- Administrative record list;
- Sampling and Analysis Plan with corresponding Quality Assurance Plan to confirm the effectiveness of the RAW, if applicable; and
- Health and Safety Plan describing methods that will be employed during the removal action to ensure the health and safety of workers and the public during the removal action. A detailed community air monitoring plan shall be included if requested by DTSC.

6.2 Remedial Action Plan. If the proposed removal action does not meet the requirements of Health and Safety Code section sections 79225, 79230, and 79235, Proponent will prepare a Remedial Action Plan (RAP) in accordance with Health and Safety Code section 79200 for DTSC review and approval.

The RAP summarizes the results of the site characterization, risk evaluation, and feasibility study and sets forth in detail appropriate steps to remedy soil, surface water, and groundwater contamination at the Site and adjacent areas. In addition, the RAP shall contain a schedule for implementation of all proposed removal and remedial actions.

TASK 7 California Environmental Quality Act (CEQA)

In order to meet CEQA obligations, DTSC will prepare the necessary CEQA documents. If required, the Proponent shall submit the information necessary for DTSC to prepare these documents.

TASK 8 Remedial Design and Implementation Plan

Proponent will either (a) prepare and submit a Remedial Design and Implementation Plan (RDIP) in accordance with the agreed upon schedule contained in the approved Remedy Selection Document; or (b) depending on the complexity of the proposed removal or remedial action, incorporate the factors typically addressed in a RDIP into the Remedy Selection Document.

The factors typically addressed in a RDIP are:

a) technical and operational plans and engineering designs for implementation of the approved remedial or removal action alternative(s);
b) a schedule for implementing the construction phase;
c) a description of the construction equipment to be employed;
d) a site specific hazardous waste transportation plan (if necessary);
e) any required registration requirements for contractors, transporters, and other persons conducting the removal and remedial activities for the Site;

f) post-remedial sampling and monitoring procedures for air, soil, surface water, and groundwater;

g) operation and maintenance procedures and schedules;

h) a health and safety plan; and

i) a community air monitoring plan, if required by DTSC.

TASK 9 Implementation of Remedy

Upon DTSC approval of the final RAW or RAP and RDIP (if required), the Proponent shall implement the remedy, as approved.

TASK 10 Remedial Action Completion Report

Proponent shall submit a report documenting the implementation of the final RAW or RAP and RDIP and noting any deviations from the approved plan.

During implementation of the final RAW or RAP and RDIP, DTSC may specify such additions, modifications and revisions to the RAW or RDIP as deemed necessary to protect human health and safety or the environment or to implement the RAW or RAP.

TASK 11 Public Participation

DTSC requires that specific public engagement activities be conducted for projects undergoing a PEA, RAW, or RAP. However, based on the level of community interest, media interest, sensitive land uses, demographics and other factors, as determined by DTSC, public engagement activities may be requested for other project types as well.

Proponent will be responsible for all costs associated with the translation and/or interpretation of public participation content required under DTSC's policies, procedures, guidance documents, and state and federal law.

The following tasks apply only if a RAW or RAP is being required by DTSC:

11.1 Proponent shall conduct appropriate public participation activities given the nature of the community surrounding the Site and the level of community interest, if needed. Proponent shall work cooperatively with DTSC to ensure that the affected and interested public and community are involved in DTSC's decision-making process. Any such public participation activities shall be conducted in accordance with Health and Safety Code section 78930 and DTSC's review and approval. If conducting a RAP, any such public participation activities shall also be conducted in accordance with Health and Safety Code sections 79210 and 79215.

11.2 A scoping meeting regarding the RAW or RAP will include a discussion on the appropriate activities that will be conducted to address public participation.

11.3 DTSC may conduct an assessment of community interest in the Site, which may include, but will not be limited to, the development of a survey, outreach to local elected and public officials and community members, distribution of the survey through mail and/or social media, analysis of survey results, and community interviews. Results of the survey will be shared with the Proponent and should be included in the community profile.

11.4 Proponent, working collaboratively with DTSC, shall prepare a community profile to examine the level of the community's knowledge of the Site; the types of community concerns; the proximity of the Site to homes and/or schools, day care facilities, churches, etc.; the current and proposed use of the Site; media interest; surrounding land uses; demographic profile and languages; CalEnviroScreen results; information repositories; recommended public engagement activities; and involvement of community groups and elected officials. The community profile may also include a quarter-mile radius mailing list for the Site, a list of applicable elected officials, and any known community members who may have expressed an interest in the Site.

11.5 Proponent, working collaboratively with DTSC, shall develop and submit fact sheets or community updates to DTSC for review and approval when specifically requested by DTSC. Proponent may be responsible for printing and distribution of fact sheets or community updates upon DTSC approval using the approved community mailing list.

11.6 Proponent, as directed by DTSC, shall publish, in a major local newspaper(s), a public notice announcing the availability of the RAW/RAP for public review and comment. The public comment period shall last a minimum of 30 days.

11.7 DTSC may require that Proponent hold a public meeting to inform the public of the proposed activities and to receive public comments on the RAW/RAP.

11.8 After the close of the public comment period, DTSC will prepare a response to the public comments received. If required, Proponent shall submit the information necessary for DTSC to prepare this document.

11.9 If appropriate, Proponent will revise the RAW/RAP on the basis of comments received from the public and submit the revised RAW/RAP to DTSC for review and approval. If significant or fundamental changes are required, additional public

participation activities, including an additional review and comment period, may be required. Proponent will also notify the public of any significant changes from the action proposed in the RAW/RAP.

TASK 12 Tribal Outreach and Consultation

DTSC's assigned Project Manager will coordinate with DTSC's Office of Environmental Equity to ensure compliance with DTSC's Tribal Consultation Policy. This process may include consultation with California tribes to determine whether or not they have an interest in Site activities.

TASK 13 Land Use Covenant (LUC)

A LUC pursuant to California Code of Regulations, title 22, section 67391.1 may be necessary to ensure full protection of the environment and human health. DTSC may require such a LUC in a DTSC-approved remedy based on a RAW, RAP, PEA, or other decision document. If Proponent is the owner of the Site, Proponent agrees to record the LUC as approved by DTSC within 10 days of receipt of a fully executed original.

If the Proponent is not the owner of the Site and a LUC is required, Proponent will work with the owner to provide DTSC with written confirmation that the owner will cooperate in implementing the DTSC-approved remedy, which may include a LUC. The Proponent must provide DTSC with the owner's written confirmation prior to the date the draft decision document is to be circulated for public notice and comment. If the Proponent is unable to provide DTSC with written confirmation from the owner, a LUC may not be executed for the Site and the proposed remedy will be reevaluated.

TASK 14 Operation and Maintenance (O&M)

Proponent shall comply with any and all O&M requirements in accordance with the final RAW, final RAP, or a DTSC-approved RDIP or O&M Plan. If deemed necessary, DTSC may require Proponent to enter into an O&M Agreement with DTSC.

TASK 15 Financial Assurance

Proponent shall establish and maintain a financial assurance mechanism pursuant to California Health and Safety Code sections 79310–79330 for DTSC's costs incurred in overseeing these activities prior to implementing any required O&M activities, LUC-related activities, and five-year review activities. Proponent shall demonstrate and maintain one or more of the financial assurance mechanisms set forth in the California Code of Regulations, title 22, section 66265.143(a)–(e).

TASK 16 Discontinuation of Remedial Technology

Any remedial technology employed in implementation of the final RAP/RAW shall be left in place and operated by Proponent until and except to the extent that DTSC authorized Proponent in writing to discontinue, move or modify some or all of the remedial technology because Proponent has met the criteria specified in the final RAW/RAP for its discontinuance, or because the modifications would better achieve the goals of the final RAW/RAP.

TASK 17 Health and Safety Plan

The Proponent will submit a Site Health and Safety Plan in accordance with California Code of Regulations, title 8, section 5192. The Health and Safety Plan shall be submitted before field activities begin.

TASK 18 Quality Assurance/Quality Control (QA/QC) Plan

All sampling and analysis conducted by Proponent under this Agreement shall be performed in accordance with a QA/QC Plan submitted by Proponent and approved by DTSC. The QA/QC Plan will describe:

a) The procedures for the collection, identification, preservation and transport of samples;
b) The calibration and maintenance of instruments;
c) The processing, verification, storage and reporting of data, including chain of custody procedures and identification of qualified person(s) conducting the sampling and of a laboratory certified or approved by DTSC pursuant to Health and Safety Code section 25198; and
d) How the data obtained pursuant to this Agreement will be managed and preserved in accordance with the Preservation of Documentation section of this Agreement.

EXHIBIT D
COST ESTIMATE

COST ESTIMATE WORKSHEET
Type of Agreement: Standard Voluntary Agreement
Date: 2/13/2026
Site Name: 1028 A Avenue
Site Code: TBD

DTSC Project Team	VCP Coord.	Project Management	Supervision	Toxicology	Geology	Industrial Hygienist	Public Participation	Project Assistants
Classification (personnel)	Sr. ES (Spec)	ES	SHSE I	Staff Toxicologist	Engineering Geologist	Assoc IH	PPS	Associate Program Analyst
TASK: (enter # hrs) Agreement Prep./Negotiation	4	6						
Project Management		24	12					8
Scoping Meeting		6		3	3			
Site Visit		6			6	2		
Review Background Information		6		8	8			
Supplemental Site Characterization								
- Pre-Submittal		2		2	2			
- Workplan		8		12	12			
- Implementation		6			6			
- Report		8		8	8			
Public Participation		4					12	
Total No. Hours/Class	4	76	12	33	45	2	12	8
Hourly Rate/Class	$263	$228	$386	$293	$314	$258	$167	$194
Cost/Class	$1,052	$17,328	$4,632	$9,669	$14,130	$516	$2,004	$1,552
Subtotal	$50,883							
Contingency (10%)	$5,088							
Grand Total Cost	**$55,971**							
Advance Payment	**$27,986**							

EXHIBIT E
CALENDAR OF TASKS AND SCHEDULE

Activity	Schedule
Scoping Meeting	During Agreement negotiation, or shortly after Agreement execution based on DTSC evaluation of project needs
Advance Payment	Within 10 days of Agreement execution
Submit existing data	Within 10 days of Agreement execution, or as requested by DTSC
DTSC Completion of Document Review	Within 30-45 days of receipt of documents included in review and/or completion of Scoping Meeting
Submit investigation work plan	Within 30 days of scoping meeting, or as decided during scoping meeting
DTSC decision on investigation work plan	Within 75 days of date received by DTSC[1]
Submit investigation report	Within 45 days of completion of field work[2]
DTSC decision on investigation report	Within 100 days of receipt by DTSC[1]. May include recommendation for further investigation or cleanup, no further action, or no further action with conditions.
Submit draft cleanup plan	As directed by DTSC
Submit Community Profile	Within 30 days of DTSC's request
Submit CEQA documentation	Concurrent with the cleanup plan

[1] Note that DTSC approvals in the target timeframes are contingent upon receiving documents that meet industry standards, comply with DTSC's direction, and that responses to DTSC questions and/or comments are received in a timely manner.
[2] If workplan activities are not initiated within six months of the date of DTSC approval, DTSC may require additional investigation, public participation activities, and/or revision to the document.

Public Review/Comment Period, mailing of fact sheet to site mailing list and placement of public notice.	Upon DTSC's approval of cleanup plan for public review and comment.
DTSC decision on cleanup plan	DTSC to approve cleanup plan, if appropriate, after addressing public comments, within ~150 days of receipt of draft.
Implement cleanup	Within 90 days of DTSC approval of cleanup plan, or as directed by DTSC in conjunction with Proponent[3]
Submit cleanup completion report	Within 90 days from the date of implementation of cleanup plan
DTSC decision on cleanup completion report	Within 100 days of received by DTSC[1]. May include recommendation for no further action, or no further action with conditions.
Submit Operation and Maintenance Plan	As directed by DTSC
Operations and Maintenance Agreement	As directed by DTSC
Land Use Covenant	As directed by DTSC
Invoices	DTSC issues quarterly
Cost estimate and Scope of Work Updates and Amendments	DTSC updates the scope and cost estimate annually, or as needed, based on work needed to complete the Agreement. Amendments are issued on an as-need basis.

[1] Note that DTSC approvals in the target timeframes are contingent upon receiving documents that meet industry standards, comply with DTSC's direction, and that responses to DTSC questions and/or comments are received in a timely manner.

[3] If cleanup plan activities are not initiated within one year of the date of DTSC approval, DTSC may require additional investigation, public participation activities, or revision to the document.

Department of Toxic Substances Control

Yana Garcia
Secretary for
Environmental Protection

Katherine M. Butler, MPH, Director
5796 Corporate Avenue
Cypress, California 90630

Gavin Newsom
Governor

SENT VIA ELECTRONIC MAIL

December 10, 2025

Martin Reeder
Director of Community Development
National City
1243 National City Blvd.
National City, CA 91950
mreeder@nationalcityca.gov

REGULATORY OVERSIGHT SUPPORT FOR NATIONAL CITY SITES: 1028 A AVENUE AND 921-929 NATIONAL CITY BOULEVARD, NATIONAL CITY.

Dear Martin Reeder:

The Department of Toxic Substances Control's Office of Brownfields supports National City's request for regulatory oversight support for two Sites located at 1028 A Avenue and 921-929 National City Boulevard in National City, San Diego County, California. National City is requesting funding to cover the cost of regulatory oversite for both Sites.

The 1028 A Avenue and 921-929 National City Boulevard (Also known as Former Educational Center and Steamed Bean) Sites were priority sites from National City's partner organization San Diego State University's (SDSU) Equitable Community Revitalization Grant-funded community-wide assessment grant, which covered Phase I ESAs and a portion of the Phase II ESAs for these sites. Initial Phase II sampling at these two sites showed contamination levels that warranted further sampling, which will deplete SDSU's existing EPA brownfields grant funding. National City is interested in developing these Sites for affordable housing.

National City has indicated that, with this support on the cost of regulatory oversight, they plan to enter into a voluntary agreement with DTSC to conduct environmental investigation and, if needed, cleanup.

DTSC looks forward to funding the cost of DTSC's regulatory oversight for fiscal year 2025/2026 through DTSC's Comprehensive Environmental Response, Compensation, and Liability Act 128(a) State and Tribal Response Program Grant. DTSC may be able to continue supporting regulatory oversight cost for the two sites for fiscal year 2026/2027 if sufficient funding is available.

Sincerely,

[redacted]

Anthony Rosas
Regional Brownfield Coordinator
Office of Brownfields
Site Mitigation and Restoration Program

cc: via e-mail

Jessica Barlow, PhD, SDSU
jbarlow@sdsu.edu

Madison Swayne, PhD, SDSU
mswayne@sdsu.edu

Marlo Walker, SDSU
mawalker@sdsu.edu

Maryam Tasnif-Abbasi, DTSC, SMRP
Maryam.Tasnif-Abbasi@dtsc.ca.gov

Rana Georges, DTSC, SMRP
Rana.Georges@dtsc.ca.gov

Lisa Hanusiak, USEPA
Hanusiak.Lisa@epa.gov

RESOLUTION NO. 2026-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE CITY MANAGER OR THEIR DESIGNEE TO EXECUTE VOLUNTARY AGREEMENTS WITH THE CALIFORNIA DEPARTMENT OF TOXIC SUBSTANCES CONTROL FOR NOT-TO-EXCEED AMOUNTS OF $55,971 EACH FOR ENVIRONMENTAL OVERSIGHT OF CITY-OWNED PROPERTIES LOCATED AT 921-929 NATIONAL CITY BLVD AND 1028 A AVENUE.

WHEREAS, in 2022, the City of National City ("City") and San Diego State University (SDSU) initiated the National City Brownfields Assessment Project ("Project"), funded by the Environmental Protection Agency ("EPA") and the California Department of Toxic Substances Control ("DTSC"); and

WHEREAS, the DTSC is a qualified state environmental regulator that has worked with the City before to provide oversight of environmental remediation planning and implementation for the Westside Transit-Oriented Development (WI-TOD) / Paradise Creek Project; and

WHEREAS, an upcoming step in the Project is to coordinate with the DTSC to oversee the investigation and/or remediation of any potential hazardous substances from two City-owned sites located at 921-929 National City Blvd and 1028 A Avenue; and

WHEREAS, in January 2026, City staff applied to the DTSC for this oversight along with funding to cover the associated costs; and

WHEREAS, the DTSC has approved the application for oversight and provided City staff with Voluntary Agreements which require the City to pay for all costs incurred by the DTSC through completion of the Project; and

WHEREAS, each Agreement contains cost estimates of $55,971 for a combined total of $111,942, half of which must be provided as an advancement within 10 days of execution; and

WHEREAS, in January 2026, City staff applied to the DTSC for funding to cover the associated costs from the DTSC's Comprehensive Environmental Response, Compensation, and Liability Act 128(a) State and Tribal Response Program Grant ("CERCLA"); and

WHEREAS, the DTSC has committed to covering costs with CERCLA grant funding through the end of fiscal year ("FY") 2025-2026; and

WHEREAS, the DTSC has indicated that they may be able to continue supporting costs into the following FY if additional CERCLA funding is available, however that cannot be guaranteed at this time; and

WHEREAS, should the City's advance deposit not be fully drawn down by the completion of the Project, the remaining funds would be returned to the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the City Manager or their designee to execute two agreements with the California Department of Toxic Substances Control, in not-to-exceed amounts of $55,971 each, to oversee the investigation and/or remediation of any potential hazardous substances on City-owned properties located at 921-929 National City Blvd and 1028 A Avenue.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED AND ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, Interim City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 35 for the Period of 2/20/26 through 2/26/26 in the Amount of $3,052,275.49

RECOMMENDATION:
Ratify Warrants Totaling $3,052,275.49.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Code Section 37208, below are the payments issued for the period of 2/20/26 – 2/26/26. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
Kaiser Foundation	1001946	237,418.90	Grp# 104220 CID: 3991520200
Public Emp Ret	260560183	374,873.27	Service Period 2/3/26 – 2/16/26

FINANCIAL STATEMENT:
Warrant Register Total $3,052,275.49

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 35

Warrant Register #35
2/20/2026 to 2/26/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
City Atty				
FOZI DWORK & MODAFFE	LEGAL SERVICES / SDUSD MATTER	377170	2/26/2026	907.50
MCDOUGAL BOEHMER	LEGAL SERVICES / POLANCO MATTER	377180	2/26/2026	580.00
			Total for City Atty	**1,487.50**
City Mgr				
GONZALEZ, DANIEL	REIMBURSEMENT - CLTR CLB VALENTINES	377171	2/26/2026	100.00
SESAC INC	MUSIC PERFORMANCE LICENSE - 1/1/26 -1	377189	2/26/2026	2,081.00
			Total for City Mgr	**2,181.00**
Clerk				
INTEGRITY NEWSPAPERS	PUBLIC NOTICING IN NEWSPAPER	377175	2/26/2026	128.13
INTEGRITY NEWSPAPERS	PUBLIC NOTICING IN NEWSPAPER	377175	2/26/2026	153.75
INTERNATIONAL INSTIT	INT'L INSTITUTE OF MUN. CLERKS MEMBEF	377176	2/26/2026	160.00
			Total for Clerk	**441.88**
Comm Svcs				
EXOS WORKS, INC	EXOS JANUARY BASE MANAGEMENT FEES	377166	2/26/2026	5,733.00
GUERRERO, FEDERICO	CONTRACT GRUPO FOLKLORICO	377172	2/26/2026	6,711.60
SMART & FINAL	MOP 45756 MLK/ET PROGRAMMING/CSD	377191	2/26/2026	59.66
			Total for Comm Svcs	**12,504.26**
Eng/PW				
24 HOUR ELEVATOR INC	CITY-WIDE ELEVATOR REPAIRS FY26-PW/F	377154	2/26/2026	5,013.29
A GOOD SIGN & GRAPHI	CIP 19-25 BICYCLE WAYFINDING PROJECT	377155	2/26/2026	3,475.55
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY26-PW/I	377157	2/26/2026	63.97
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY26-PW/I	377157	2/26/2026	399.98
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY26-PW/I	377157	2/26/2026	486.66
CALIFORNIA ELECTRIC	MOP 45698 ELECTRIC SUPPLIES FY26-PW/I	377157	2/26/2026	314.02
CITY OF IMPERIAL BEACH	SD BAY WATERSHED FY26	377160	2/26/2026	18,277.00
CLEAR WATER TECHNOLO	WATER TREATMENTS FY26-PW/FAC	377161	2/26/2026	475.00
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377163	2/26/2026	5,512.00
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377163	2/26/2026	395.00
DEPARTMENT OF TRANSP	HIGHWAY LIGHTING FOR STREETS FY26-P	377165	2/26/2026	25,810.85
FERGUSON ENTERPRISES	MOP 45723 SEWER SUPPLIES FY26-PW/WV	377167	2/26/2026	492.78
FERGUSON ENTERPRISES	MOP 45723 SEWER SUPPLIES FY26-PW/WV	377168	2/26/2026	382.01
FERGUSON ENTERPRISES	MOP 45723 SEWER SUPPLIES FY26-PW/WV	377168	2/26/2026	147.13
FERNANDO ARAIZA	CIP 25-15 NCPD INVESTIGATIONS CAPACIT	377169	2/26/2026	49,509.72
HOME DEPOT CREDIT SE	MATERIALS & SUPPLIES WW FY26-PW/WW	377173	2/26/2026	87.88
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377174	2/26/2026	212.80
KIMLEY HORN	NATIONAL CITY SUSTAINABLE MOBILITY PI	377177	2/26/2026	15,659.95
LEIGHTON CONSULTING	CIP 19-23 CENTRAL COMMUNITY ENHANCE	377178	2/26/2026	5,588.98

Warrant Register #35
2/20/2026 to 2/26/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
MITSUBISHI ELECTRIC	EMERGENCY REPAIR FOR PD FACILITY FY:	377182	2/26/2026	2,500.00
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/	377185	2/26/2026	190.23
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/\	377185	2/26/2026	210.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/	377185	2/26/2026	75.56
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	10.76
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	37.16
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	61.89
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/	377185	2/26/2026	64.54
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	119.51
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	166.25
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	163.41
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	15.56
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	66.74
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	101.36
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	169.94
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	408.22
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	97.84
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	265.53
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	425.70
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	108.37
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	139.35
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	272.51
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/F	377185	2/26/2026	452.17
PROJECT PROFESSIONAL	CIP 25-15 NCPD INVESTIGATIONS CAPACIT	377186	2/26/2026	2,721.25
PROJECT PROFESSIONAL	CIP 25-11 STORM WATER PUMP STATION E	377186	2/26/2026	2,767.00
PROJECT PROFESSIONAL	CIP 25-09 LIBRARY ROOF REPLACEMENT P	377186	2/26/2026	6,965.00
PROJECT PROFESSIONAL	CIP 25-10 FIRE STATION 34 ROOF AND HVA	377186	2/26/2026	11,147.25
PROJECT PROFESSIONAL	PROF SERVICES FOR P2 SEWER UPSIZING	377186	2/26/2026	26,303.75
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS PARK IMPROVEMEN	377186	2/26/2026	37,626.50
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS PARK IMPROVEMEN	377186	2/26/2026	44,646.00
PROJECT PROFESSIONAL	CIP 25-15 NCPD INVESTIGATIONS CAPACIT	377186	2/26/2026	3,070.25
PROJECT PROFESSIONAL	CIP 25-06 E, 20TH STORM DRAIN REPAIR	377186	2/26/2026	3,768.23
PROJECT PROFESSIONAL	CIP 25-10 FIRE STATION 34 ROOF AND HVA	377186	2/26/2026	8,447.75
PROJECT PROFESSIONAL	CIP 25-09 LIBRARY ROOF REPLACEMENT P	377186	2/26/2026	10,417.75
PROJECT PROFESSIONAL	PROF SERVICES FOR P2 SEWER UPSIZING	377186	2/26/2026	39,196.75
PROJECT PROFESSIONAL	CIP 25-11 STORM WATER PUMP STATION E	377186	2/26/2026	1,984.25
PROJECT PROFESSIONAL	CIP 25-06 E, 20TH STORM DRAIN REPAIR	377186	2/26/2026	3,075.50
PROJECT PROFESSIONAL	CIP 25-15 NCPD INVESTIGATIONS CAPACIT	377186	2/26/2026	5,035.00
PROJECT PROFESSIONAL	CIP 25-09 LIBRARY ROOF REPLACEMENT P	377186	2/26/2026	7,927.25
PROJECT PROFESSIONAL	PROF SERVICES FOR P2 SEWER UPSIZING	377186	2/26/2026	38,037.50
PROJECT PROFESSIONAL	CIP 2004 PD GENERATOR AND ELECTRICAI	377186	2/26/2026	1,656.25

Warrant Register #35
2/20/2026 to 2/26/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PROJECT PROFESSIONAL	CIP 25-07 PARADISE CREEK FENCING	377186	2/26/2026	3,360.25
PROJECT PROFESSIONAL	CIP 24-16 FIRE SERVICE BACKFLOW PREVI	377186	2/26/2026	9,208.00
SOLANA CENTER	SB 1383 COMPLIANCE SUPPORT SERVICES	377193	2/26/2026	6,085.83
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER NOV-DEC	377195	2/26/2026	138.62
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER NOV-DEC	377195	2/26/2026	138.62
VALLEY INDUSTRIAL SP	MOP 46452 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	318.06
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	318.06
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	136.05
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	285.71
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	415.65
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	234.12
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	143.55
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	334.47
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	470.32
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PV	377198	2/26/2026	228.64
VORTEX INDUSTRIES IN	CITY-WIDE ON SITE REPAIRS FY26-PW/FAC	377199	2/26/2026	9,980.77
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	377200	2/26/2026	567.00
WAXIE SANITARY SUPPL	JANITORIAL SUPPLIES FY26-PW/FAC	377202	2/26/2026	759.73
WAXIE SANITARY SUPPL	JANITORIAL SUPPLIES FY26-PW/FAC	377202	2/26/2026	2,497.67
WHITE CAP, LP	MOP 25101280 ASPHALT SUPPLIES FY26-P	377203	2/26/2026	386.41
WHITE CAP, LP	MOP 25101280 STREET SUPPLIES FY26-PW	377203	2/26/2026	116.15
WHITE CAP, LP	MOP 25101280 STREET SUPPLIES FY26-PV	377203	2/26/2026	363.17
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FY26-PW/FAC	377204	2/26/2026	444.90
			Total for Eng/PW	**430,152.21**
Fire				
CALIFORNIA CAMERA	NIKON D5000 - REPAIR FIRE INVESTIGATIO	377153	2/25/2026	17.00
CALIFORNIA CAMERA	NIKON D5000 - REPAIR FIRE INVESTIGATIO	377153	2/25/2026	188.00
CALIFORNIA CAMERA	NIKON D5300 - CAMERA REPAIR - CRR	377153	2/25/2026	210.00
AMEDEE, WALTER	MILEAGE REIMBRSMT, UNIFIED DISASTER	377156	2/26/2026	19.87
SOS SURVIVAL PRODUCT	BUDDY HUNTER DOME TENT 2 PERSON	377194	2/26/2026	112.21
WAXIE SANITARY SUPPL	JANITORIAL SUPPLIES FOR FIRE STATIONS	377202	2/26/2026	1,485.53
			Total for Fire	**2,032.61**
Housing				
SBCS CORPORATION	TBRA SBCS VII AGREEMENT FOR FY26	377188	2/26/2026	5,279.00
			Total for Housing	**5,279.00**
HR				
CASTANEDA, JUANITA	STUDENT LOAN REIMBURSEMENT	377158	2/26/2026	453.60
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL - TB TESTING	377162	2/26/2026	219.00
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	377162	2/26/2026	240.00
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	377162	2/26/2026	240.00
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	377162	2/26/2026	240.00

Warrant Register #35
2/20/2026 to 2/26/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
CONCENTRA MEDICAL CE	DOT EXAM	377162	2/26/2026	118.00
DEPARTMENT OF JUSTIC	NEW EMPLOYEE FINGERPRINT TEST RESU	377164	2/26/2026	343.00
MANGANIELLO, STEPHEN	LICENSE REIMBURSEMENT	377179	2/26/2026	180.00
PFEIFER, AZUCENA	STUDENT LOAN REIMBURSEMENT	377183	2/26/2026	1,940.42
THE FREEMAN INVESTIG	BACKGROUND INVESTIGATION - CITY MAN	377196	2/26/2026	4,850.00
			Total for HR	**8,824.02**
IT				
CDWG	PALO ALTO FIREWALL 2 SUBSCRIPTION	377159	2/26/2026	43,839.71
CDWG	PALO ALTO SUBSCRIPTON - FIREWALL 2	377159	2/26/2026	43,839.71
CDWG	ADOBE ACROBAT PRO FOR ENTERPRISE -	377159	2/26/2026	8,545.50
CDWG	HP M406DN PRINTERS / HWQ800F	377159	2/26/2026	2,437.22
CDWG	HP M406DN PRINTERS / HWQ800F	377159	2/26/2026	1,820.45
CDWG	APPLE MAGIC KEYBOARD	377159	2/26/2026	384.29
CDWG	LOGITECH ZONE 305 WIRELESS HEADSET	377159	2/26/2026	97.86
CDWG	NETSCALER ADC VPX RENEWAL	377159	2/26/2026	5,000.00
CDWG	VEEAM DATA CLOUD VAULT 1Y RENEWAL	377159	2/26/2026	3,281.00
PLANETBIDS INC	PLANETBIDS SUBSCRIPTION	377184	2/26/2026	10,161.73
			Total for IT	**119,407.47**
Library				
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 BLU-RAYS	377181	2/26/2026	90.61
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVDS	377181	2/26/2026	106.93
			Total for Library	**197.54**
Neigh Svcs				
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	377185	2/26/2026	454.58
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	377185	2/26/2026	563.16
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	377185	2/26/2026	139.68
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	377185	2/26/2026	57.74
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	377185	2/26/2026	346.53
PRUDENTIAL OVERALL S	MOP 45742 LAUNDRY SVC	377187	2/26/2026	522.47
SMARTSHEET INC.	APPLICATION/TOBACCO RETAIL LICENSE	377192	2/26/2026	1,080.00
			Total for Neigh Svcs	**3,164.16**
Nutrition				
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES / NUTRITION	377190	2/26/2026	167.79
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES / NUTRITION	377190	2/26/2026	1,964.94
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES / NUTRITION	377190	2/26/2026	2,668.58
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES / NUTRITION	377190	2/26/2026	2,182.87
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES / NUTRITION	377190	2/26/2026	1,270.47
			Total for Nutrition	**8,254.65**
Police				
THOMSON REUTERS	INVESTIGATIVE SERVICE FOR DETECTIVES	377197	2/26/2026	799.21
			Total for Police	**799.21**

Warrant Register #35
2/20/2026 to 2/26/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
			A/P PAYMENTS Total	**594,725.51**
EFT PAYMENTS				
Building				
INTERWEST CONSULTING	DEC 2025 HOURLY BUIDING OFFICIAL SER'	1001945	2/20/2026	22,500.00
			Total for Building	**22,500.00**
City Atty				
BURKE WILLIAMS & SOR	LEGAL SERVICES - CUMMINS MATTER	1001939	2/20/2026	1,940.00
DEVANEY PATE MORRIS	LEGAL SERVICES LITIGATION - CUMMINS	1001942	2/20/2026	26,540.33
DEVANEY PATE MORRIS	LEGAL SERVICES - POLANCO CPRA MATTE	1001942	2/20/2026	7,419.52
			Total for City Atty	**35,899.85**
City Mgr				
BLUETRITON BRANDS	WATER DELIVERY FOR FNC DEPT- 10/15/25	1001938	2/20/2026	100.91
BLUETRITON BRANDS	WATER DELIVERY FOR FINANCE - 11/5/25 -	1001938	2/20/2026	256.74
SCI CONSULTING GROUP	CANNABIS CONSULTING SERVICES	1001949	2/20/2026	1,950.00
STAPLES BUSINESS ADV	MOP#45704- CMO & COUNCIL DATE STAMP	1001952	2/20/2026	120.56
STAPLES BUSINESS ADV	MOP# OFFICE SUPPLIES FOR CMO	1001952	2/20/2026	222.46
			Total for City Mgr	**2,650.67**
Comm Svcs				
AMAZON CAPITAL SERVI	MLK/ET & CAMACHO SUPPLIES/CSD	1001936	2/20/2026	289.38
LASER SAVER INC	MOP 45725 TONER FOR CAMACHO /CSD	1001948	2/20/2026	359.75
STAPLES BUSINESS ADV	MOP 45704 MLK OFFICE SUPPLIES/CSD	1001952	2/20/2026	56.91
			Total for Comm Svcs	**706.04**
Council				
T'S & SIGNS INC	LAMINATED STREET SIGN FOR RETIREMEN	1001954	2/20/2026	76.13
STAPLES BUSINESS ADV	OFFICE SUPPLIES FOR COUNCIL RODRIGU	1001952	2/20/2026	45.66
			Total for Council	**121.79**
Eng/PW				
CIRCUIT TRANSIT INC	SPECIALIZED SERVICES FOR CLEAN MOBII	1001940	2/20/2026	23,337.49
CIRCUIT TRANSIT INC	SPECIALIZED SERVICES FOR CLEAN MOBII	1001940	2/20/2026	23,697.84
KTUA	CMO SERVICES AND CONSTRUCTION DOC	1001947	2/20/2026	530.86
			Total for Eng/PW	**47,566.19**
Finance				
KAISER FOUNDATION HE	GRP #104220 CID: 3991520200 CITY OF NC	1001946	2/20/2026	237,418.90
KAISER FOUNDATION HE	GRP #104220 CID: 3991520200 CITY OF NC	1001946	2/20/2026	46,818.11
LASER SAVER INC	MOP #45725/ BLACK TONER / FINANCE	1001948	2/20/2026	239.14
			Total for Finance	**284,476.15**
Fire				
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING /	1001933	2/20/2026	214.41
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING /	1001933	2/20/2026	40.92
GRAINGER	MOP#65179, STORAGETOTES FOR PPE API	1001943	2/20/2026	168.89

Warrant Register #35
2/20/2026 to 2/26/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
INTERWEST CONSULTING	PLAN CHECKS FOR FIRE, FY25-26	1001944	2/20/2026	2,533.20
SMART SOURCE OF CALI	MOP#63845, BUS CARDS RENDON & CANTV	1001951	2/20/2026	148.03
STAPLES BUSINESS ADV	MOP#45704, COPY PAPER FIRE CRR	1001952	2/20/2026	115.23
STAPLES BUSINESS ADV	MOP#45704, BLACK INK FOR CRR PRINTER	1001952	2/20/2026	268.97
THE COUNSELING TEAM	CONTRACTED COUNSELING FF JANUARY 2	1001955	2/20/2026	462.00
			Total for Fire	**3,951.65**
HR				
ALTA LANGUAGE SERVIC	EMPLOYEE BILINGUAL TESTING	1001935	2/20/2026	345.00
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1001952	2/20/2026	10.66
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1001952	2/20/2026	34.78
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1001952	2/20/2026	178.31
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1001952	2/20/2026	173.35
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1001952	2/20/2026	61.99
			Total for HR	**804.09**
IT				
SHARP ELECTRONICS CO	SHARP COPIER METERING FY26	1001950	2/20/2026	5,132.75
SHARP ELECTRONICS CO	SHARP COPIER METERING FY26	1001950	2/20/2026	4,236.25
SHARP ELECTRONICS CO	SHARP COPIER METERING FY26	1001950	2/20/2026	3,774.14
			Total for IT	**13,143.14**
Nutrition				
ALDEMCO	FOOD FOR NUTRITION CTR. FY26	1001934	2/20/2026	552.32
ALDEMCO	FOOD FOR NUTRITION CTR. FY26	1001934	2/20/2026	822.27
SYSCO SAN DIEGO INC	FOOD FOR NUTRITION CTR. FY26	1001953	2/20/2026	298.19
SYSCO SAN DIEGO INC	FOOD FOR NUTRITION CTR. FY26	1001953	2/20/2026	1,201.26
			Total for Nutrition	**2,874.04**
Police				
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FY	1001933	2/20/2026	84.03
ARJIS	ARJIS FY 2026 / PERIOD 4 THRU 6 / OCT NC	1001937	2/20/2026	10,658.87
SMART SOURCE OF CALI	MOP #63845 / BUSINESS CARDS / CRUZ	1001951	2/20/2026	56.68
T'S & SIGNS INC	BPO T SHIRTS & SIGNS FY2026 / PATROL P	1001954	2/20/2026	71.78
T'S & SIGNS INC	BPO T SHIRTS & SIGNS FY2026/EXTERIOR	1001954	2/20/2026	58.73
THE COUNSELING TEAM	EMPLOYEE SUPPORT SERVICE FY 2026 / 2	1001955	2/20/2026	1,200.00
			Total for Police	**12,130.09**
Risk				
DEAN GAZZO ROISTACHE	LEGAL SERVICES /ALEGRE	1001941	2/20/2026	990.83
DEAN GAZZO ROISTACHE	LEGAL SERVICES /ESTRADA	1001941	2/20/2026	1,751.03
DEAN GAZZO ROISTACHE	LEGAL SERVICES /ABBOTT	1001941	2/20/2026	2,000.00
DEAN GAZZO ROISTACHE	LEGAL SERVICES /UMANA	1001941	2/20/2026	2,282.50
DEAN GAZZO ROISTACHE	LEGAL SERVICES /VARGAS	1001941	2/20/2026	2,468.89
DEAN GAZZO ROISTACHE	LEGAL SERVICES /NETHERS	1001941	2/20/2026	2,880.00
DEAN GAZZO ROISTACHE	LEGAL SERVICES /NUNEZ	1001941	2/20/2026	3,478.73

Warrant Register #35
2/20/2026 to 2/26/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DEAN GAZZO ROISTACHE	LEGAL SERVICES /GOGUEIII	1001941	2/20/2026	3,960.50
DEAN GAZZO ROISTACHE	LEGAL SERVICES /DARWISH	1001941	2/20/2026	7,289.60
DEAN GAZZO ROISTACHE	LEGAL SERVICES /AMARO	1001941	2/20/2026	1,050.00
			Total for Risk	**28,152.08**
			EFT PAYMENTS Total	**454,975.78**

WIRED PAYMENTS

Finance

PUBLIC EMP RETIREMEN	SERVICE PERIOD 02/03/2026 - 02/16/2026	260560183	2/26/2026	374,873.27
			WIRED PAYMENTS Total	**374,873.27**

PAYROLL

	PAYPERIOD 2/3/2026 - 2/16/2026		2/25/2026	**1,627,700.93**
			GRAND TOTAL	**3,052,275.49**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 36 for the Period of 2/27/26 through 3/5/26 in the Amount of $2,959,510.51

RECOMMENDATION:
Ratify Warrants Totaling $2,959,510.51.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Code Section 37208, below are the payments issued for the period of 2/27/26 – 3/5/26. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
AP General Corp	1001959	270,633.35	CIP 24-13 Las Palmas Park Improvements
Dick Miller Inc	1001965	259,738.50	CIP 22-26 El Toyon Park Improvements
Dick Miller Inc	1001966	335,352.35	CIP 22-26 El Toyon Park Improvements
Health Net	1001969	63,241.78	Grp# R1192A City of National City
Mile of Cars Assoc	1001974	88,580.33	FY 26 MOC/Lighting Maint. District

FINANCIAL STATEMENT:
Warrant Register Total $2,959,510.51

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 36

Warrant Register #36
2/27/2026 to 3/5/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Eng/PW				
CALIFORNIA ELECTRIC	MOP 46453 ELECTRIC SUPPLIES FY26-PW/FAC	377214	3/5/2026	123.00
CALIFORNIA ELECTRIC	MOP 46453 ELECTRIC SUPPLIES FY26-PW/FAC	377215	3/5/2026	314.02
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377217	3/5/2026	305.00
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377217	3/5/2026	340.00
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377217	3/5/2026	340.00
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377217	3/5/2026	440.00
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377217	3/5/2026	440.00
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377217	3/5/2026	440.00
COSCO FIRE PROTECTIO	FIRE SAFETY INSPECTIONS FY26-PW/FAC	377217	3/5/2026	540.00
HOME DEPOT CREDIT SE	PARK MAINTENANCE SUPPLIES FY26-PW/PARKS	377218	3/5/2026	387.02
HOME DEPOT CREDIT SE	PARK MAINTENANCE SUPPLIES FY26-PW/PARKS	377218	3/5/2026	192.68
HOME DEPOT CREDIT SE	PARK MAINTENANCE SUPPLIES FY26-PW/PARKS	377218	3/5/2026	220.50
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	1,384.68
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	117.84
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	82.61
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	20.54
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	267.62
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	1,177.16
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	58.03
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	168.27
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	69.20
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	163.49
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	384.00
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	129.41
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377219	3/5/2026	345.64
INLAND KENWORTH INC	DIAGNOSIS OF VEH #90 FY26-PW/EQM	377220	3/5/2026	5,823.41
MASON'S SAW & LAWNMO	MOP 45729 LANDSCAPE SUPPLIES FY26-PW/PARKS	377221	3/5/2026	32.35
O&O MOTORRAD INC	MAINTENANCE PD MOTORCYCLE FY26-PW/EQM	377222	3/5/2026	1,067.95
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	30.78
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	40.09
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	46.46
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	66.44
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	67.78
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	185.75
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	8.22
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	22.01
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	86.70
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	377223	3/5/2026	188.56

Warrant Register #36
2/27/2026 to 3/5/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377224	3/5/2026	494.02
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/PARKS	377224	3/5/2026	25.44
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/PARKS	377224	3/5/2026	47.72
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES FEB FY26-PW	377226	3/5/2026	3,119.84
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES FEB FY26-PW	377226	3/5/2026	11.45
SO CAL TRUCK STOP	MOP 45758 PROPANE FY26-PW/EQM	377228	3/5/2026	98.81
SO CAL TRUCK STOP	MOP 45758 DIESEL FY26-PW/EQM	377228	3/5/2026	46.83
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PW/FAC	377230	3/5/2026	65.76
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PW/FAC	377230	3/5/2026	400.31
VALLEY INDUSTRIAL SP	MOP 46453 INDUSTRIAL SUPPLIES FY26-PW/FAC	377230	3/5/2026	39.85
			Total for Eng/PW	**20,467.24**
Finance				
CORNEJO, JAVIER	RETIREE HEALTH BENEFITS - MARCH 2026	377205	3/3/2026	400.00
DEPASCALE, AARON	RETIREE HEALTH BENEFITS - MARCH 2026	377206	3/3/2026	460.00
IBARRA, JOE	RETIREE HEALTH BENEFITS - MARCH 2026	377207	3/3/2026	780.00
MARMOLEJO, MARIA G	RETIREE HEALTH BENEFITS - MARCH 2026	377208	3/3/2026	680.00
MCCABE, TOM	RETIREE HEALTH BENEFITS - MARCH 2026	377209	3/3/2026	280.00
MEEKS, JEFFREY	RETIREE HEALTH BENEFITS - MARCH 2026	377210	3/3/2026	460.00
PIERSON, DARREN P	RETIREE HEALTH BENEFITS - MARCH 2026	377211	3/3/2026	460.00
RAY, STEVEN	RETIREE HEALTH BENEFITS - MARCH 2026	377212	3/3/2026	190.00
CALIFORNIA LAW ENFOR	MARCH 2026 - PD LTD	377216	3/5/2026	2,624.00
			Total for Finance	**6,334.00**
Fire				
ROGUE FITNESS	ECHO WEIGHT VEST PLATE - 10LB	377225	3/5/2026	909.74
SMITH, BRIAN	EDUCATIONAL REIMBRSMT, CHIEF FIRE OFCR 3D-ESI	377227	3/5/2026	1,185.00
			Total for Fire	**2,094.74**
HR				
AETNA BEHAVIORAL HEA	EMPLOYEE ASSISTANCE PROGRAM - DECEMBER	377213	3/5/2026	825.60
AETNA BEHAVIORAL HEA	EMPLOYEE ASSISTANCE PROGRAM - JANUARY	377213	3/5/2026	825.60
			Total for HR	**1,651.20**
Neigh Svcs				
PRO BUILD COMPANY	MOP 45707 PAINT SUPPLIES	377224	3/5/2026	178.13
			Total for Neigh Svcs	**178.13**
Police				
PRO BUILD COMPANY	MOP VENDOR / POWERZONE CORD STORAGE REEL E	377224	3/5/2026	23.48
			Total for Police	**23.48**
			A/P PAYMENTS Total	**30,748.79**
EFT PAYMENTS				
Building				
INTERWEST CONSULTING	DEPUTY BUILDING OFFICIAL HOURS / JAN 2026	1001971	2/27/2026	22,500.00

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2/27/2026 to 3/5/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
INTERWEST CONSULTING	PLAN CHECK SERVICES JAN 1 - JAN 31, 2026	1001972	2/27/2026	18,888.98
			Total for Building	**41,388.98**
City Atty				
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR POLANCO MATTER	1001961	2/27/2026	11,756.75
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR CUMMINS MATTER	1001961	2/27/2026	388.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR LITIGATION - CALI MOTA	1001964	2/27/2026	1,000.00
STAPLES BUSINESS ADV	MOP 45704 / OFFICE SUPPLIES/ CAO	1001980	2/27/2026	288.08
			Total for City Atty	**13,432.83**
City Mgr				
LIEBERT CASSIDY WHI	LEGAL SERVICES FOR LABOR NEGOT - FFA	1001973	2/27/2026	38.26
LIEBERT CASSIDY WHI	LEGAL SERVICES FOR LABOR NEGOT - MEA	1001973	2/27/2026	902.50
LIEBERT CASSIDY WHI	LEGAL SERVICES / LABOR NEGOT POA	1001973	2/27/2026	7,790.00
			Total for City Mgr	**8,730.76**
Eng/PW				
ACE UNIFORMS & ACCES	WORK BOOTS FOR EQM FY26-PW/EQM	1001956	2/27/2026	400.00
AP GENERAL CORPORATI	CIP 24-13 LAS PALMAS PARK IMPROVEMENTS	1001959	2/27/2026	270,633.35
BOOT WORLD	MOP 64096 WORK BOOTS FOR P.DE LOS RIOS FY26-F	1001960	2/27/2026	102.75
BOOT WORLD	MOP 64096 WORK BOOTS FOR A.WASHINGTON FY26-	1001960	2/27/2026	122.32
BOOT WORLD	MOP 64096 WORK BOOTS FOR V.URIBE FY26-PW/PAF	1001960	2/27/2026	127.22
BOOT WORLD	MOP 64096 WORK BOOTS FOR F.RIVERA FY26-PW/EC	1001960	2/27/2026	156.58
BOOT WORLD	MOP 64096 WORK BOOTS FOR D.ELLIS FY26-PW/FAC	1001960	2/27/2026	166.37
BOOT WORLD	MOP 64096 WORK BOOTS FOR R.CASTANEDA FY26-P	1001960	2/27/2026	166.37
BOOT WORLD	MOP 64096 WORK BOOTS FOR S.FLORES FY26-PW/FA	1001960	2/27/2026	166.37
BOOT WORLD	MOP 64096 WORK BOOTS FOR F.LEOMITI FY26-PW/W	1001960	2/27/2026	176.15
BOOT WORLD	MOP 64096 WORK BOOTS FOR M.BOJORQEZ FY26-PV	1001960	2/27/2026	176.15
BOOT WORLD	MOP 64096 WORK BOOTS FOR O.BECERRIL FY26-PW,	1001960	2/27/2026	176.15
BOOT WORLD	MOP 64096 WORK BOOTS FOR J.BEECHER FY26-PW/F	1001960	2/27/2026	185.94
BOOT WORLD	MOP 64096 WORK BOOTS FOR R.MENDOZA FY26-PW,	1001960	2/27/2026	185.94
BOOT WORLD	MOP 64096 WORK BOOTS FOR C.GARCIA FY26-PW/FA	1001960	2/27/2026	195.73
BOOT WORLD	MOP 64096 WORK BOOTS FOR D.GALLEGOS FY26-PW	1001960	2/27/2026	195.73
BOOT WORLD	MOP 64096 WORK BOOTS FOR R.ACEVEDO FY26-PW/	1001960	2/27/2026	195.73
BOOT WORLD	MOP 64096 WORK BOOTS FOR F.FIATOA FY26-PW/WV	1001960	2/27/2026	200.00
BOOT WORLD	MOP 64096 WORK BOOTS FOR F.ORNELAS FY26-PW/I	1001960	2/27/2026	200.00
BOOT WORLD	MOP 64096 WORK BOOTS FOR J.CASTILLO FY26-PW/S	1001960	2/27/2026	200.00
BOOT WORLD	MOP 64096 WORK BOOTS FOR R.JIMENEZ FY26-PW/W	1001960	2/27/2026	200.00
BOOT WORLD	MOP 64096 WORK BOOTS FOR R.SALES FY26-PW/WW	1001960	2/27/2026	200.00
BOOT WORLD	MOP 64096 WORK BOOTS FOR T.LUJAN FY26-PW/STS	1001960	2/27/2026	200.00
DICK MILLER INC	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENTS	1001965	2/27/2026	259,738.50
DICK MILLER INC	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENTS	1001966	2/27/2026	335,352.35
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	99.05

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	123.17
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	137.74
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	160.19
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	279.67
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	17.33
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	25.36
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	37.55
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	40.49
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	175.36
GRAINGER	MOP 65179 STREET SUPPLIES FY26-PW/STS	1001967	2/27/2026	493.67
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	183.97
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	488.84
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	16.40
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	17.73
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	38.05
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	75.31
GRAINGER	MOP 65179 SEWER SUPPLIES FY26-PW/WW	1001967	2/27/2026	478.84
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1001967	2/27/2026	509.25
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-PW/FAC	1001968	2/27/2026	856.61
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-PW/FAC	1001968	2/27/2026	809.94
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-PW/FAC	1001968	2/27/2026	692.61
INNOVATIVE CONSTRUCT	CIP 24-04 FY24/25 ADA IMPROVEMENTS PROJECT	1001970	2/27/2026	1,268.00
INNOVATIVE CONSTRUCT	LAS PALMAS POOL SITE MAINTENANCE AND COORDI	1001970	2/27/2026	2,252.00
INNOVATIVE CONSTRUCT	CIP 23-15 PAVEMENT REHABILITATION PROJECT	1001970	2/27/2026	5,845.00
INNOVATIVE CONSTRUCT	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENTS	1001970	2/27/2026	24,440.00
NATIONAL CITY TROPHY	MOP 66556 NAME PLATES FY26-PW/FAC	1001975	2/27/2026	301.94
NATIONAL CITY TROPHY	MOP 66556 NAME PLATES FY26-PW/FAC	1001975	2/27/2026	213.86
NATIONAL CITY TROPHY	MOP 66556 NAME PLATES FY26-PW/FAC	1001975	2/27/2026	47.52
NERI LANDSCAPE ARCHI	CIP 22-26 EL TOYON PARK PROP 68 IMPROVEMENTS	1001976	2/27/2026	12,918.30
NERI LANDSCAPE ARCHI	LAS PALMAS PARK IMPROVEMENTS	1001976	2/27/2026	1,277.90
NORTH COUNTY EVS INC	FIRE APPARATUS SERVICES FY26-PW/EQM	1001977	2/27/2026	886.17
R & R CONTROLS, INC	ENVIRONMENTAL CONTROL SYSTEMS FY26-PW/FAC	1001978	2/27/2026	1,355.00
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001979	2/27/2026	699.10
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001979	2/27/2026	5,400.00
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001979	2/27/2026	5,908.93
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001979	2/27/2026	6,400.36
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001979	2/27/2026	6,984.74
SOUTHWEST SIGNAL SER	INTERSECTON MAINTENANCE FY26-PW/STS	1001979	2/27/2026	19,480.20
THE LLOYD PEST CONTR	CITY-WIDE PEST CONTROL FY26-PW/FAC	1001982	2/27/2026	112.00
VISTA PAINT	MOP 68834 PAINT SUPPLIES FY26-PW/FAC	1001983	2/27/2026	397.91

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
VISTA PAINT	MOP 68834 PAINT SUPPLIES FY26-PW/STS	1001983	2/27/2026	432.03
WESTFLEX INDUSTRIAL	MOP 63850 SEWER SUPPLIES FY26-PW/WW	1001984	2/27/2026	292.42
WESTFLEX INDUSTRIAL	MOP 63850 SEWER SUPPLIES FY26-PW/WW	1001985	2/27/2026	483.58
WESTFLEX INDUSTRIAL	MOP 63850 SEWER SUPPLIES FY26-PW/WW	1001985	2/27/2026	130.01
WILLY'S ELECTRONIC S	MOP 45763 ELECTRIC SUPPLIES FY26-PW/FAC	1001986	2/27/2026	282.64
WILLY'S ELECTRONIC S	MOP 45763 ELECTRIC SUPPLIES FY26-PW/FAC	1001986	2/27/2026	100.17
			Total for Eng/PW	**973,486.61**
Finance				
DELTA DENTAL INSURAN	MARCH 2026 GRP. #05-7029600000 PMI DENTAL INS.	1001962	2/27/2026	1,340.09
DELTA DENTAL OF CALI	MAR. 2026 GRP. #05-0908601002 COBRA PREMIER DEI	1001963	2/27/2026	225.15
DELTA DENTAL OF CALI	MAR. 2026 GRP. #05-908600000 DENTAL INS PREMIER	1001963	2/27/2026	17,970.50
HEALTH NET INC	GRP #LB439F ER: CITY OF NATIONAL CITY / MAR '26	1001969	2/27/2026	930.54
HEALTH NET INC	GRP #R1192Q COBRA CITY OF NATIONAL CITY / MAR '	1001969	2/27/2026	1,825.99
HEALTH NET INC	GRP #R1192R ER: CITY OF NATIONAL CITY / MAR '26	1001969	2/27/2026	3,295.05
HEALTH NET INC	#N8240A CITY OF NATIONAL CITY HSA PPO IND /MAR'2	1001969	2/27/2026	5,639.48
HEALTH NET INC	#N8239A CITY OF NATIONAL CITY HSA PPO FAM /MAR	1001969	2/27/2026	6,838.03
HEALTH NET INC	GRP #LB439A CITY OF NATIONAL CITY / MAR '26	1001969	2/27/2026	33,825.31
HEALTH NET INC	GRP #GX011A CITY OF NATIONAL CITY / MAR '26	1001969	2/27/2026	38,826.59
HEALTH NET INC	GRP #R1192A CITY OF NATIONAL CITY / MAR '26	1001969	2/27/2026	63,241.78
MILE OF CARS ASSOCIA	FY26 MOC/LIGHTNING MAINT. DISTRICT SPEC. ASSES	1001974	2/27/2026	88,580.33
AGUIRRE, OSCAR	RETIREE HEALTH BENEFITS - MARCH 2026	1001987	3/3/2026	560.00
BALLARDO, DAMIAN	RETIREE HEALTH BENEFITS - MARCH 2026	1001988	3/3/2026	520.00
BAVENCOFF JR, DAVID	RETIREE HEALTH BENEFITS - MARCH 2026	1001989	3/3/2026	500.00
BEARD, PATRICIA	RETIREE HEALTH BENEFITS - MARCH 2026	1001990	3/3/2026	70.00
BEVERIDGE, MARK	RETIREE HEALTH BENEFITS - MARCH 2026	1001991	3/3/2026	640.00
BOEGLER, CRAIG	RETIREE HEALTH BENEFITS - MARCH 2026	1001992	3/3/2026	260.00
BULL, PARRIS	RETIREE HEALTH BENEFITS - MARCH 2026	1001993	3/3/2026	580.00
CAMEON, CHRISTOPHER	RETIREE HEALTH BENEFITS - MARCH 2026	1001994	3/3/2026	400.00
CANEDO, RAMON	RETIREE HEALTH BENEFITS - MARCH 2026	1001995	3/3/2026	620.00
CASTELLANOS, DAVID	RETIREE HEALTH BENEFITS - MARCH 2026	1001996	3/3/2026	500.00
CESNAUSKAS, STEVEN	RETIREE HEALTH BENEFITS - MARCH 2026	1001997	3/3/2026	400.00
CHELIUS, ANGELA	RETIREE HEALTH BENEFITS - MARCH 2026	1001998	3/3/2026	460.00
COLLINSON, CURTIS	RETIREE HEALTH BENEFITS - MARCH 2026	1001999	3/3/2026	420.00
CONDON, DONALD	RETIREE HEALTH BENEFITS - MARCH 2026	1002000	3/3/2026	280.00
CORDERO, ESTELA	RETIREE HEALTH BENEFITS - MARCH 2026	1002001	3/3/2026	520.00
COVARRUBIAS, ARACELI	RETIREE HEALTH BENEFITS - MARCH 2026	1002002	3/3/2026	520.00
DALLA, MICHAEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002003	3/3/2026	900.00
DANESHFAR, ZIA-E-DIN	RETIREE HEALTH BENEFITS - MARCH 2026	1002004	3/3/2026	250.00
DEESE, LESLIE	RETIREE HEALTH BENEFITS - MARCH 2026	1002005	3/3/2026	660.00
DESROCHERS, PAUL	RETIREE HEALTH BENEFITS - MARCH 2026	1002006	3/3/2026	110.00

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DIAZ, MIGUEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002007	3/3/2026	680.00
DONG, DAMON	RETIREE HEALTH BENEFITS - MARCH 2026	1002008	3/3/2026	640.00
DREDGE, JAMES	RETIREE HEALTH BENEFITS - MARCH 2026	1002009	3/3/2026	250.00
DUONG, MINH	RETIREE HEALTH BENEFITS - MARCH 2026	1002010	3/3/2026	280.00
EISER III, GEORGE	RETIREE HEALTH BENEFITS - MARCH 2026	1002011	3/3/2026	250.00
ESPIRITU, DAVID	RETIREE HEALTH BENEFITS - MARCH 2026	1002012	3/3/2026	620.00
ETZLER, JEFFREY	RETIREE HEALTH BENEFITS - MARCH 2026	1002013	3/3/2026	460.00
FABINSKI, DANIEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002014	3/3/2026	220.00
FELIX, YOLANDA	RETIREE HEALTH BENEFITS - MARCH 2026	1002015	3/3/2026	400.00
FIFIELD, KEITH	RETIREE HEALTH BENEFITS - MARCH 2026	1002016	3/3/2026	540.00
FLORES, RICHARD M	RETIREE HEALTH BENEFITS - MARCH 2026	1002017	3/3/2026	600.00
FLORES-HERNANDEZ, LY	RETIREE HEALTH BENEFITS - MARCH 2026	1002018	3/3/2026	20.00
GAUT, ANTHONY	RETIREE HEALTH BENEFITS - MARCH 2026	1002019	3/3/2026	700.00
GONZALES, MANUEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002020	3/3/2026	480.00
GONZALEZ, BEATRICE	RETIREE HEALTH BENEFITS - MARCH 2026	1002021	3/3/2026	680.00
GONZALEZ, WILLIAM	RETIREE HEALTH BENEFITS - MARCH 2026	1002022	3/3/2026	660.00
HADLEY, BRIAN C	RETIREE HEALTH BENEFITS - MARCH 2026	1002023	3/3/2026	20.00
HARLAN, MICHAEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002024	3/3/2026	500.00
HERNANDEZ, JUDITH	RETIREE HEALTH BENEFITS - MARCH 2026	1002025	3/3/2026	680.00
HERNANDEZ, RICK	RETIREE HEALTH BENEFITS - MARCH 2026	1002026	3/3/2026	400.00
HERNANDEZ, ROBERT	RETIREE HEALTH BENEFITS - MARCH 2026	1002027	3/3/2026	500.00
HODGES, BRENDA	RETIREE HEALTH BENEFITS - MARCH 2026	1002028	3/3/2026	200.00
JASMUND, DONALD	RETIREE HEALTH BENEFITS - MARCH 2026	1002029	3/3/2026	680.00
JONES, ANGIL	RETIREE HEALTH BENEFITS - MARCH 2026	1002030	3/3/2026	60.00
JONES, DEREK	RETIREE HEALTH BENEFITS - MARCH 2026	1002031	3/3/2026	480.00
JUNIEL, RODERICK	RETIREE HEALTH BENEFITS - MARCH 2026	1002032	3/3/2026	50.00
KIMBLE, RANDY	RETIREE HEALTH BENEFITS - MARCH 2026	1002033	3/3/2026	300.00
KLOS, FRANK	RETIREE HEALTH BENEFITS - MARCH 2026	1002034	3/3/2026	480.00
LAFRENIERE, MICHAEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002035	3/3/2026	660.00
LIMFUECO, MARIA TERE	RETIREE HEALTH BENEFITS - MARCH 2026	1002036	3/3/2026	160.00
MATIENZO, MARIA	RETIREE HEALTH BENEFITS - MARCH 2026	1002037	3/3/2026	100.00
MCDANIEL, PATRICK	RETIREE HEALTH BENEFITS - MARCH 2026	1002038	3/3/2026	290.00
MUNOZ, LILIA	RETIREE HEALTH BENEFITS - MARCH 2026	1002039	3/3/2026	640.00
NAGLE, DANIEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002040	3/3/2026	460.00
NISSLEY JR, CHARLES	RETIREE HEALTH BENEFITS - MARCH 2026	1002041	3/3/2026	500.00
NOTEWARE, DAVID	RETIREE HEALTH BENEFITS - MARCH 2026	1002042	3/3/2026	120.00
OLIVERIA, HERMINIO	RETIREE HEALTH BENEFITS - MARCH 2026	1002043	3/3/2026	360.00
PARRA, FRANCISCO	RETIREE HEALTH BENEFITS - MARCH 2026	1002044	3/3/2026	400.00
PAUU JR, PENU	RETIREE HEALTH BENEFITS - MARCH 2026	1002045	3/3/2026	340.00
PE, RAY	RETIREE HEALTH BENEFITS - MARCH 2026	1002046	3/3/2026	300.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PEASE JR, DAVID	RETIREE HEALTH BENEFITS - MARCH 2026	1002047	3/3/2026	140.00
POST, ROGER	RETIREE HEALTH BENEFITS - MARCH 2026	1002048	3/3/2026	280.00
REDIKOP, BRIAN	RETIREE HEALTH BENEFITS - MARCH 2026	1002049	3/3/2026	400.00
RIOS, RAMONA	RETIREE HEALTH BENEFITS - MARCH 2026	1002050	3/3/2026	240.00
RODRIGUEZ, MANUEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002051	3/3/2026	260.00
ROUSTON, JEFFREY	RETIREE HEALTH BENEFITS - MARCH 2026	1002052	3/3/2026	660.00
RUIZ, JAMES	RETIREE HEALTH BENEFITS - MARCH 2026	1002053	3/3/2026	310.00
SAINZ, JOSE LUIS	RETIREE HEALTH BENEFITS - MARCH 2026	1002054	3/3/2026	300.00
SERVATIUS, JEFFREY	RETIREE HEALTH BENEFITS - MARCH 2026	1002055	3/3/2026	340.00
SEWARD, GREGORY	RETIREE HEALTH BENEFITS - MARCH 2026	1002056	3/3/2026	520.00
SHEPHARD, STEVE	RETIREE HEALTH BENEFITS - MARCH 2026	1002057	3/3/2026	440.00
SHOEMAKER, MICHAEL	RETIREE HEALTH BENEFITS - MARCH 2026	1002058	3/3/2026	480.00
SILVA, LARRY	RETIREE HEALTH BENEFITS - MARCH 2026	1002059	3/3/2026	580.00
SMITH, JOE	RETIREE HEALTH BENEFITS - MARCH 2026	1002060	3/3/2026	320.00
SMITH, MATTHEW	RETIREE HEALTH BENEFITS - MARCH 2026	1002061	3/3/2026	560.00
STANICH, COLLEEN	RETIREE HEALTH BENEFITS - MARCH 2026	1002062	3/3/2026	400.00
TELLEZ, JOSE	RETIREE HEALTH BENEFITS - MARCH 2026	1002063	3/3/2026	700.00
TIPTON, BARBARA	RETIREE HEALTH BENEFITS - MARCH 2026	1002064	3/3/2026	250.00
VILLAGOMEZ, JULIAN	RETIREE HEALTH BENEFITS - MARCH 2026	1002065	3/3/2026	480.00
VILLARIASA, STEVEN	RETIREE HEALTH BENEFITS - MARCH 2026	1002066	3/3/2026	480.00
WILKINS, THOMAS	RETIREE HEALTH BENEFITS - MARCH 2026	1002067	3/3/2026	520.00
WRIGHT, MARIA ELENA	RETIREE HEALTH BENEFITS - MARCH 2026	1002068	3/3/2026	700.00
YBARRA, ALFREDO	RETIREE HEALTH BENEFITS - MARCH 2026	1002069	3/3/2026	220.00
YBARRA, ANTONIO	RETIREE HEALTH BENEFITS - MARCH 2026	1002070	3/3/2026	540.00
YOUNG, GRAHAM	RETIREE HEALTH BENEFITS - MARCH 2026	1002071	3/3/2026	560.00
			Total for Finance	**298,548.84**
Fire				
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACCES	1001956	2/27/2026	12.93
			Total for Fire	**12.93**
HR				
ADMINSURE INC	WC CLAIMS ADMINISTRATION - MARCH	1001957	2/27/2026	9,128.00
			Total for HR	**9,128.00**
Neigh Svcs				
ACE UNIFORMS & ACCES	ACE UNIFORMS / PARKING MOATS	1001956	2/27/2026	242.43
ACE UNIFORMS & ACCES	ACE UNIFORMS /NSD	1001956	2/27/2026	118.50
ACE UNIFORMS & ACCES	ACE UNIFORMS / CODE WILLIAMSON	1001956	2/27/2026	349.11
ACE UNIFORMS & ACCES	ACE UNIFORMS / CODE WILLIAMSON	1001956	2/27/2026	64.63
ACE UNIFORMS & ACCES	ACE UNIFORMS / PARKING MOATS	1001956	2/27/2026	23.71
ACE UNIFORMS & ACCES	ACE UNIFORMS /NSD	1001956	2/27/2026	50.64
ACE UNIFORMS & ACCES	ACE UNIFORMS / PARKING MOATS	1001956	2/27/2026	150.85

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2/27/2026 to 3/5/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
ACE UNIFORMS & ACCES	ACE UNIFORMS / CODE WILLIAMSON	1001956	2/27/2026	215.50
BOOT WORLD	MOP 64096 BOOT WORLD / KIM	1001960	2/27/2026	146.79
BOOT WORLD	MOP 64096 BOOT WORLD/ CONTRERAS	1001960	2/27/2026	146.79
			Total for Neigh Svcs	**1,508.95**
Nutrition				
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001958	2/27/2026	106.98
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001958	2/27/2026	753.47
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001958	2/27/2026	1,265.77
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001958	2/27/2026	1,567.76
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001958	2/27/2026	97.87
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001958	2/27/2026	813.91
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001958	2/27/2026	240.30
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001958	2/27/2026	1,029.05
SYSCO SAN DIEGO INC	DISHWASHER LEASE FOR DECEMBER 2025	1001981	2/27/2026	259.86
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001981	2/27/2026	734.13
SYSCO SAN DIEGO INC	FOOD/CONSUMABLES FOR NUTRITION CTR. FY26	1001981	2/27/2026	2,342.94
			Total for Nutrition	**9,212.04**
			EFT PAYMENTS Total	**1,355,449.94**
WIRED PAYMENTS				
Eng/PW				
ARCO BUSINESS SOLUTION	FUEL FOR CITY FLEET FEB FY26-PW/EQM	2.6E+08	3/5/2026	44,715.70
			WIRED PAYMENTS Total	**44,715.70**
SECTION 8 PAYMENTS				
HAP PAYMENTS	HAP PAYMENTS / MARCH 2026	X057AF6⁴	3/2/2026	**1,479,610.61**
P-CARD PAYMENTS				
City Atty				
BLUETRITON BRANDS	PRIMO BRANDS/WATER SERVICES		10/27/2025	92.92
SAN DIEGO UNION TRIB-SUB	SAN DIEGO UNION TRIB-SUB		10/27/2025	27.00
			Total for City Atty	**119.92**
City Mgr				
85C BAKERY CAFE	HOSPITALITY SERVICES FOR AN INTERNAL MEETING-		10/27/2025	35.00
AMAZON.COM	PRIME SUBSCRIPTIONS FOR WORKPLACE RESOURC		10/27/2025	16.30
COSTCO WHOLESALE	HOSPITALITY SERVICES FOR AN INTERNAL MEETING		10/27/2025	11.84
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR PUBLIC ENGAGEMENT -		10/27/2025	20.78
COSTCO WHOLESALE	PROMOTIONAL DISPLAY MATERIALS FOR PUBLIC ENC		10/27/2025	23.99
COSTCO WHOLESALE	PROMOTIONAL DISPLAY MATERIALS FOR PUBLIC ENC		10/27/2025	28.37
COSTCO WHOLESALE	HOSPITALITY SERVICES FOR AN INTERNAL MEETING-		10/27/2025	55.98

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2/27/2026 to 3/5/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
COSTCO WHOLESALE	HOSPITALITY SERVICES FOR HALLOWEEN ELEMENTA		10/27/2025	71.07
COSTCO WHOLESALE	HOSPITALITY SERVICES FOR AN EMPLOYEE RECOGN		10/27/2025	161.61
DOLLAR TREE	SUPPLIES AND MATERIALS FOR CLOSE SESSION MEE		10/27/2025	11.61
EL SUPER	HOSPITALITY AND LOGISTICAL SUPPORT FOR MURAL		10/27/2025	44.73
NACOLE	2025 ANNUAL NACOLE COM ZACHARY GOMEZ REGIST		10/27/2025	830.00
NAHOMIES CAFE AND DELI	CC/HOSPITALITY AND LOGISTICAL SUPPORT -MURAL		10/27/2025	229.03
NORTHSTAR TRAVEL MEDIA -	REGISTRATION FOR ALIS CONF FR HIS ROLE AS CO		10/27/2025	3,250.00
PIZZA HUT	HOSPITALITY SERVICES FOR AN INTERNAL MEETING.		10/27/2025	106.06
SAN DIEGO UNION TRIB-SUB	PERIODICAL SUBSCRIPTIONS FOR WORKPLACE RESO		10/27/2025	14.00
SAN DIEGO UNION TRIB-SUB	CC- PERIODICAL SUBCRIPTION - PEDRO GARCIA		10/27/2025	30.17
SAN DIEGO UNION TRIB-SUB	PERIODICAL SUBSCRIPTIONS FOR WORKPLACE RESO		10/27/2025	30.17
SHELL	HOSPITALITY SERVICES FOR AN INTERNAL MEETING.		10/27/2025	13.09
SHELL	SUPPLIES AND MATERIALS FOR AGENDA MEETING - I		10/27/2025	13.09
SHELL	SUPPLIES AND MATERIALS FOR DISTRICT CONFEREN		10/27/2025	14.58
SMART & FINAL	HOSPITALITY SERVICES FOR AN INTERNAL MEETING-		10/27/2025	18.82
SMART & FINAL	HOSPITALITY AND LOGISTICAL SUPPORT FOR DISTRI		10/27/2025	20.51
SMART & FINAL	HOSPITALITY SERVICES -TREAK OR TREAT		10/27/2025	38.02
SMART & FINAL	COMMUNITY ENGAGEMENT AND YOUTH OUTREACH A		10/27/2025	66.49
SMART & FINAL	EVENT HOSPITALITY FOR EMPLOYEE RECOGNITION -		10/27/2025	135.83
SMART & FINAL	CC/SUPPLIES AND MATERIALS FOR DISTRICT CONFEI		10/27/2025	45.95
SOUTHWEST AIRLINES	2025 ANNUAL NACOLE CONFERENCE - COM ZACHARY		10/27/2025	528.36
VALLARTA SUPERMARKETS	HOSPITALITY SERVICES FOR AN INTERNAL MEETING.		10/27/2025	18.99
WAL-MART	HOSPITALITY SERVICES FOR HOLLOWEEN ELEMENTA		10/27/2025	5.90
WAL-MART	COMMUNITY ENGAGEMENT AND YOUTH OUTREACH A		10/27/2025	9.37
WAL-MART	HOSPITALITY SERVICES - INTEGRITY CHARTERS STU		10/27/2025	40.86
WAL-MART	HOSPITALITY SERVICES FOR INTEGRITY ELEM SCHO		10/27/2025	45.80
			Total for City Mgr	**5,986.37**
Clerk				
VERIBOOK	PASSPORT SCHEDULING PROGRAM - VERIBOOKS		10/27/2025	810.00
			Total for Clerk	**810.00**
Comm Dev				
ALVARADO STREET BREW	APA CONFERENCE FOOD		10/27/2025	32.31
ALVARADO STREET BREW	APA CONFERENCE FOOD		10/27/2025	65.28
NNA SERVICES LLC	NOTARY PUBLIC RENEWAL PRC #T3519		10/27/2025	973.91
TRUCODE ACADEMY BY CIVICA	PRC #T3570 TRUCODE ACADEMY LATEST IN SIDEWA		10/27/2025	100.00
			Total for Comm Dev	**1,171.50**
Comm Svcs				
AMAZON.COM	MLK OFFICE SUPPLIES/CSD		10/27/2025	20.89
AMAZON.COM	CASA OFFICE SUPPLIES/CSD		10/27/2025	35.88
AMAZON.COM	CASA MINI EXPLORERS AND CRAFT CORNER SUPPLIE		10/27/2025	41.29

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AMAZON.COM	CASA MINI ALL STARS SUPPLIES/CSD		10/27/2025	154.96
AMAZON.COM	CASA ESPORTS SUPPLIES/CSD		10/27/2025	167.42
AMAZON.COM	CASA PROGRAMMING SUPPLIES/CSD		10/27/2025	181.89
AMAZON.COM	CASA ESPORTS SUPPLIES/CSD		10/27/2025	320.02
AMAZON.COM	CASA MINI MAKERS AND MINI ALL STARS SUPPLIES/C		10/27/2025	482.10
AMAZON.COM	CASA PROGRAMMING SUPPLIES/CSD		10/27/2025	576.51
BEST BUY	CASA ESPORTS TOURNAMENT SUPPLIES/CSD		10/27/2025	255.00
CARNITAS QUIROGA	CASA FALL BREAK SUPPLIES/CSD		10/27/2025	342.68
CPRS D12	CPRS NOVEMBER WORKSHOP/CSD PRC#T3531		10/27/2025	120.00
DOMINO'S PIZZA	CASA ESPORTS TOURNAMENT/CSD		10/27/2025	97.47
FACEBOOK	AKH VENDOR MARKETING/CSD		10/27/2025	5.00
FACEBOOK	AKH VENDOR MARKETING/CSD		10/27/2025	10.00
FACEBOOK	AKH VENDOR MARKETING/CSD		10/27/2025	10.00
FACEBOOK	AKH VENDOR MARKETING/CSD		10/27/2025	13.00
HOBBY LOBBY	FAB DIA DE LOS MUERTOS SUPPLIES/CSD		10/27/2025	33.67
LA CASITA CRAFTS AND GIFT	FAB DIA DE LOS MUERTOS SUPPLIES/CSD		10/27/2025	25.98
OFFICE DEPOT	FAB ITEMS RETURNED/CREDIT/CSD		10/27/2025	(38.05)
OFFICE DEPOT	FAB FEELING FIT SUPPLIES/CSD		10/27/2025	30.98
OFFICE DEPOT	FAB CROCHET SUPPLIES/CSD		10/27/2025	82.62
SMART & FINAL	FAB CENTER SUPPLIES/CSD		10/27/2025	24.67
SMART & FINAL	CASA FALL BREAK SUPPLIES/CSD		10/27/2025	25.23
SPOTIFYUSAI	MONTHLY SUBSCRIPTION/CSD		10/27/2025	19.99
SUITYOURSELFSD	BLUEY RENTAL/CSD		10/27/2025	50.00
TARGET	MUSICAL THEATER DANCE SUPPLIES/CSD		10/27/2025	43.10
VIVA FOLKLOR MEXICO	FAB DIA DE LOS MUERTOS SUPPLIES/CSD		10/27/2025	12.93
WAL-MART	CASA MINI ALL STARS EQUIPMENT/CSD		10/27/2025	16.25
WAL-MART	CASA ESPORTS EQUIPMENT/CSD		10/27/2025	32.49
WAL-MART	CASA MINI ALL STARS SUPPLIES/CSD		10/27/2025	55.90
WAL-MART	CASA MINI ALL STARS EQUIPMENT/CSD		10/27/2025	104.13
WAL-MART	CASA MINI ALL STARS SUPPLIES/CSD		10/27/2025	118.67
		Total for Comm Svcs		**3,472.67**
Council				
BLUETRITON BRANDS	CC/HOSPITALITY SERVICES FOR AN EMPLOYEE		10/27/2025	8.33
BLUETRITON BRANDS	CC/HOSPITALITY SERVICES FOR AN EMPLOYEE		10/27/2025	8.33
BLUETRITON BRANDS	CC/HOSPITALITY SERVICES FOR AN EMPLOYEE		10/27/2025	8.33
BLUETRITON BRANDS	CC/HOSPITALITY SERVICES FOR AN EMPLOYEE		10/27/2025	8.33
BLUETRITON BRANDS	CC/HOSPITALITY SERVICES FOR AN EMPLOYEE		10/27/2025	8.32
COSTCO WHOLESALE	CC/HOSPITALITY AND LOGISTICAL SUPPORT FOR DIS		10/27/2025	32.98
COSTCO WHOLESALE	CC/SUPPLIES AND MATERIALS FOR DISTRICT CONFEI		10/27/2025	59.98
COSTCO WHOLESALE	CC/HOSPITALITY SERVICES FOR AN INTERNAL CLOSE		10/27/2025	62.28

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
COSTCO WHOLESALE	CC/EVENT SETUP SUPPLIES FOR COMMUNITY OUTRE		10/27/2025	78.52
COSTCO WHOLESALE	CC/SUPPLIES AND MATERIALS FOR DISTRICT EVENT		10/27/2025	194.09
LA ESPECIAL TACOS A VAPOR	CC/HOSPITALITY AND LOGISTICAL SUPPORT FOR DIS		10/27/2025	443.61
SMART & FINAL	CC/SUPPLIES AND MATERIALS FOR DISTRICT CONFEI		10/27/2025	34.74
SOUTHWEST AIRLINES	CC/PARTICIPATION IN CAPCOA EVENT FOCUSED ON I		10/27/2025	216.60
			Total for Council	**1,164.44**
Eng/PW				
AMERICA'S FINEST CARPET C	AMERICA'S FINEST CARPET - CARPETTILE REPLACEM		10/27/2025	988.02
CAFIREMECHANICS	ACT*CAFIREMECHANICS PRC#T3522 FOR RENE ACEV		10/27/2025	790.00
DOUBLETREE HOTEL	DOUBLETREE HOTELS- PRCT3474 FRESNO TRAINING		10/27/2025	48.13
DOUBLETREE HOTEL	DOUBLETREE HOTEL FRESNO- PRC#T3474 FOR TIRZA		10/27/2025	215.83
FAT TAP AND POUR	FAT TAP AND POUR 6421114 - PRC# T3474 FOR TIRZA		10/27/2025	30.67
HOLIDAY INN	HIE MORENO VALLEY RIVERS- PRC# T3522 FOR RENE		10/27/2025	509.96
JERRY WEIMER CONSULTI	IN *JERRY WEIMER CONSULTI-PRC# T3490 SEWER 3D		10/27/2025	4,960.00
SAFETYCLASS	SAFETYCLASS TRAINING FOR WW PRC# T3537JPERE		10/27/2025	585.00
TAJINDER BAINS TAXI	SQ *TAJINDER BAINS TAXI PRC# T3474 FOR TGONZAL		10/27/2025	24.00
TAJINDER BAINS TAXI	SQ *TAJINDER BAINS TAXI- PRC# T3474 FOR TIRZA GO		10/27/2025	24.00
			Total for Eng/PW	**8,175.61**
Finance				
CSMFO	2025 ANNUAL WEEKEND TRAINING SEMINAR / PRC #T		10/27/2025	625.00
			Total for Finance	**625.00**
Fire				
AMAZON.COM	OFFICE SUPPLIES MAGNETS		10/27/2025	11.94
AMAZON.COM	FS34 LAUNDRY DETERGENT		10/27/2025	265.65
CALIFORNIA FIRE CHIEFS AS	REGISTRATION MORA CAL CHIEF CONFERENCE OCT		10/27/2025	800.00
CALIFORNIA FIRE CHIEFS AS	REGISTRATION DAY & KREPPS, CAL CHIEF CONFERE		10/27/2025	1,600.00
CASA MACHADO RESTAURANT	CAL OES - LUNCH		10/27/2025	99.69
ENDEAVOR	BRIAN KREPPS AND JEREMY DAY, GRAN SIERRA RES		10/27/2025	1,040.00
EXCELLENCE AUTO DETAIL LL	BC57 VEHICLE DETAILING SERVICES CERAMIC IR TIN		10/27/2025	150.00
FILIPPI'S PIZZA GROTTO CH	SECOND ROUND FIRE INSPECTOR INTERVIEW		10/27/2025	73.44
GRAND SIERRA ADV DEP	BRIAN KREPPS AND JEREMY DAY, GRAN SIERRA RES		10/27/2025	100.57
HOME DEPOT CREDIT SE	DOOR BLOCKER STATION SECURITY FS31		10/27/2025	(69.62)
HOT TASTY PIZZA	FIRE PREVENTION WEEK MEAL FOR STAFF OCT 12		10/27/2025	107.00
HOTEL RES-GRAND SIERRA	BRIAN KREPPS AND JEREMY DAY, GRAN SIERRA RES		10/27/2025	559.05
HOTELBOOKINGSERVFEE	BRIAN KREPPS AND JEREMY DAY, GRAN SIERRA RES		10/27/2025	17.99
INTERNATIONAL ASSOCIATION	NAFI MEMBERSHIP - J ESPIRITU, E SANCHEZ, R DREV		10/27/2025	180.00
ROBERTO'S TACO SHOP	FOOD FOR MEETING FS34		10/27/2025	73.52
ROYAL MANDARIN	INTERVIEW MEAL		10/27/2025	110.59
SMART & FINAL	FS34 LAUNDRY DETERGENT AND DISTILLED WATER F		10/27/2025	23.23
SPACE X INC	ROAMING SERVICES DURING DEPLOYMENT W/STARL		10/27/2025	50.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SPACE X INC	ROAMING SERVICES DURING DEPLOYMENT W/STARL		10/27/2025	50.00
			Total for Fire	**5,243.05**
HR				
CPS HR CONSULTING	TRAINING PRC#T3483		10/27/2025	310.00
EL POLLO LOCO	RECRUITMENT ORAL BOARD LUNCH		10/27/2025	114.02
EL SUPER	RECRUITMENT SUPPLIES		10/27/2025	24.14
HOYA	HOYA EMPLOYEE SAFETY GLASSES		10/27/2025	249.00
INSTACART	RECRUITMENT SUPPLIES		10/27/2025	99.00
INSTACART	RECRUITMENT SUPPLIES		10/27/2025	224.14
INSTACART	RECRUITMENT SUPPLIES		10/27/2025	335.95
OFFICE DEPOT	OFFICE SUPPLIES		10/27/2025	160.91
PANERA BREAD	RECRUITMENT ORAL BOARD BREAKFAST		10/27/2025	214.27
SMART & FINAL	RECRUITMENT SUPPLIES		10/27/2025	56.94
WAL-MART	RECRUITMENT SUPPLIES		10/27/2025	51.50
			Total for HR	**1,839.87**
IT				
ADVANTAGE DENTAL	DELL 750W POWER SUPPLY		10/27/2025	165.19
AMAZON.COM	GMT4T LAPTOP BATTERY		10/27/2025	36.84
GLOBAL ALUMNI CORP	APPLIED GENERATIVE AI ONLINE TRAINING		10/27/2025	845.75
GLOBAL ALUMNI CORP	APPLIED GENERATIVE AI ONLINE TRAINING		10/27/2025	1,691.50
ICOPYX	RFID ICOPYX CARD ENCODER		10/27/2025	695.00
MOBILE ID SOLUTIONS	HID 1326 PROXCARDS		10/27/2025	614.18
NEWEGG.COM	DELL 6TB SAS HDD		10/27/2025	293.59
ZOOM	ZOOM.COM SUBSCRIPTION		10/27/2025	843.07
			Total for IT	**5,185.12**
Library				
COSTCO WHOLESALE	COSTCO WHSE #0483- CULTURE CLUB, HISPANIC HEI		10/27/2025	257.94
COSTCO WHOLESALE	COSTCO WHSE #0460- CULTURE CLUB, HISPANIC HEI		10/27/2025	429.90
SMART & FINAL	SMART AND FINAL 742- MINI MOOS, CREAMER, CULTU		10/27/2025	142.89
			Total for Library	**830.73**
Police				
AMAZON.COM	PICTURE FRAMES FOR LEGACY COMMITTEE		10/27/2025	51.19
AMAZON.COM	RAFFLE DRUM, 12X7-INCH RAFFLE TICKET SPINNER D		10/27/2025	55.44
AMAZON.COM	BOOSTER CAR SEAT FOR PATROL		10/27/2025	72.84
AMAZON.COM	HEPA FILTER AIR PURIFIER FOR IT		10/27/2025	81.19
AMAZON.COM	INFANT CAR SEAT FOR PATROL		10/27/2025	106.02
AMAZON.COM	PICTURE FRAMES FOR LEGACY COMMITTEE		10/27/2025	120.69
AMAZON.COM	12 X 30 PICTURE FRAME FOR LEGACY COMMITTEE		10/27/2025	122.51
AMAZON.COM	3 IN 1 CHILD SEAT FOR PATROL		10/27/2025	203.34
AMAZON.COM	PICTURE FRAMES FOR LEGACY COMMITTEE		10/27/2025	238.74

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AMAZON.COM	RANGE CLEANING ROOM SUPPLY MATERIALS		10/27/2025	283.53
AYRES HOTELS	AYRES HOTEL ANAHEIM TRAINING LODGING FOR PR(		10/27/2025	87.75
AYRES HOTELS	AYRES HOTEL ANAHEIM TRAINING LODGING PRC T34		10/27/2025	87.75
AYRES HOTELS	AYRES HOTEL ANAHEIM TRAINING LODGING FOR PR(		10/27/2025	839.40
AYRES HOTELS	AYRES HOTEL ANAHEIM TRAINING LODGING FOR PR(		10/27/2025	1,049.30
AYRES HOTELS	AYRES HOTEL ANAHEIM TRAINING LODGING FOR PR(		10/27/2025	1,049.30
BONITA FLORIST	PEER SUPPORT FLOWERS		10/27/2025	61.35
BONITA FLORIST	LA MESA POLICE DEPT. SYMPATHY FLOWERS		10/27/2025	141.82
CALIFORNIA DISTRICT AT	CALIFORNIA DISTRICT AT TRAINING TUTION PRC T35		10/27/2025	500.00
CHERRY CRICKET - CHE	SUSTENANCE FOR CONFERENCE PRC #3352		10/27/2025	19.26
DAKBOARD, LLC	REFUND DREAM HOST ANNUAL PLAN		10/27/2025	(312.00)
DESERT SNOW	DESERT SNOW 1TRAINING TUITION PRC T3533		10/27/2025	1,542.94
EVENTBRITE	EB *THE PATROL SEARCH TRAINING WAS CANCELED		10/27/2025	(175.00)
FAIRFIELD INN	FAIRFIELD INN & SUITES TRAINING FOR LODGING PR(		10/27/2025	148.52
FAIRFIELD INN	FAIRFIELD INN & SUITES TRAINING LODGING DEPOSI		10/27/2025	169.00
HAMPTON INN	HAMPTON INNS TRAINING LODGING FOR PRC T3532		10/27/2025	428.58
HILTON GARDEN INN	HILTON GDN INN LAX TRAINING LODGING FOR PRC T		10/27/2025	207.66
HILTON GARDEN INN	HILTON GDN INN LAX TRAINING LODING FOR PRC T34		10/27/2025	275.78
HILTON INTERNATIONAL	HILTON INTERNATIONALS TRAINING LODGING DEPOS		10/27/2025	320.02
IAPE	PAYPAL *IAPE TRAINING TUITION FOR PRC T3525		10/27/2025	425.00
MARRIOTT	INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE		10/27/2025	1,595.56
NATIONAL GRANTS MANA	NGMA TRAINING TUITION FOR PRC T3539 YES IT IS A		10/27/2025	969.00
PELOTON	PELOTON* MEMBERSHIP 10/25/2025		10/27/2025	44.00
POSITIVE PROMOTIONS	COMMUNITY SERVICES RED RIBBON WEEK		10/27/2025	173.65
QUALITY ITALIAN - DE	SUSTENANCE FOR CONFERENCE PRC #3352		10/27/2025	47.54
RESIDENCE INN	RESIDENCE INN TRAINING LODGING FOR PRC T3468		10/27/2025	1,602.80
SMART & FINAL	FAMILY DAY BEVERAGES		10/27/2025	140.15
SONESTA HOTEL	SONESTA REDONDO BEACH TRAINING LODGING FOR		10/27/2025	577.40
SOUTHWEST AIRLINES	SWA*EXCS_BAG5264294268801 TRAINING TRAVEL FO		10/27/2025	35.00
SOUTHWEST AIRLINES	SOUTHWES 5262398438842 TRAINING TRAVEL FOR		10/27/2025	876.86
TRADER JOE'S	PEER SUPPORT FLOWERS		10/27/2025	37.66
UPS	REPAIR INCORRECT BADGES		10/27/2025	27.73
WEST OF SURRENDER	SUSTENANCE FOR CONFERENCE PRC #3352		10/27/2025	31.92
			Total for Police	**14,361.19**
			P-CARD PAYMENTS Total	**48,985.47**
			GRAND TOTAL	**2,959,510.51**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Warrant Register No. 37 for the Period of 3/6/26 through 3/12/26 in the Amount of $5,087,182.83

RECOMMENDATION:
Ratify Warrants Totaling $5,087,182.83.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Code Section 37208, below are the payments issued for the period of 3/6/26 – 3/12/26. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
National Auto Fleet	377293	79,255.92	NCFD 2026 Ford Super Duty F-250
Chen Ryan Associates	1002080	163,987.50	CIP 19-24 Bayshore Bikeway Seg 5 Phase
Chen Ryan Associates	1002080	110,761.66	CIP 24-13 Amendment 24th St Transit Center
Chen Ryan Associates	1002080	70,322.35	CIP 24-13 Amendment 24th St Transit Center
City of San Diego	1002081	1,972,157.00	FY 25 Metropolitan Sewerage System
Public Emp Retirement	260700131	382,131.43	Service Period 2/17/26 – 3/02/2026

FINANCIAL STATEMENT:
Warrant Register Total $5,087,182.83

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY26 Warrant Register No. 37

Warrant Register #37
3/6/2026 to 3/12/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Building				
TRUE NORTH COMPLIANC	ON-CALL PLAN REVIEWS, PERMIT REVIEWS, ETC.	377266	3/9/2026	25,112.29
			Total for Building	**25,112.29**
City Atty				
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR LITIGATION GOGUE MATTEF	377249	3/9/2026	13,010.50
CASEY GERRY FRANCAVI	SETTLEMENT GOGUE MATTER	377275	3/12/2026	37,500.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR HERNANDEZ	377289	3/12/2026	300.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR SUNDA MATTER	377289	3/12/2026	520.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR ALVAREZ MATTER	377289	3/12/2026	555.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR CORTEZ MATTER	377289	3/12/2026	1,350.00
HAMRICK & EVANS, LLP	LEGAL SERVICES FOR ARROYO MATTER	377289	3/12/2026	1,990.00
			Total for City Atty	**55,225.50**
City Mgr				
ENTERPRISE RENT A CA	CAR RENTAL FOR PEDRO GARCIA - ALIS CONFERE	377245	3/9/2026	149.16
			Total for City Mgr	**149.16**
Clerk				
CORODATA RECORDS	OFF-SITE RECORD STORAGE	377239	3/9/2026	58.30
			Total for Clerk	**58.30**
Comm Svcs				
GUERRERO, FEDERICO	RFW-CONTRACT INST QUARTERLY PAYMENT GFHM	377288	3/12/2026	58.80
SMART & FINAL	MOP 45756 MESSY PLAY SUPPLIES/CSD	377302	3/12/2026	67.37
SMART & FINAL	MOP 45756 KAYAK EXCURSION SUPPLIES/CSD	377302	3/12/2026	42.01
SMART & FINAL	MOP 45756 CASA SNACKS/CSD	377302	3/12/2026	318.18
			Total for Comm Svcs	**486.36**
Council				
PIER 32 MARINA GROUP	ENTERTAINMENT FOR THE BALANCE PLAN RECEPT	377254	3/9/2026	500.00
			Total for Council	**500.00**
Eng/PW				
CASTILLO, JUAN	REIMBURSEMENT FOR JUAN CASTILLO PRC# T3585	377234	3/9/2026	149.70
CAL PACIFIC TRUCK CE	MOP 25101294 AUTO SUPPLIES FY26-PW/EQM	377273	3/12/2026	28.74
CDWG	COMPUTER MOUNTING SYSTEMS FOR NCPD PATR	377276	3/12/2026	42,022.31
CINTAS CORPORATION	UNIFORM APPAREL FOR FLEET FY26-PW/EQM	377277	3/12/2026	64.71
CINTAS CORPORATION	DUST MOPS & SUPPLIES FY26-PW/FAC	377277	3/12/2026	198.50
CINTAS CORPORATION	UNIFORM APPAREL FOR FACILITIES FY26-PW/FAC	377277	3/12/2026	226.62
GL POOLS, LLC	LAS PALMAS MUNICIPAL POOL MAINTENANCE	377286	3/12/2026	6,771.50
HOME DEPOT CREDIT SE	MATERIALS & SUPPLIES WW FY26-PW/WW	377290	3/12/2026	161.14
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377291	3/12/2026	250.00
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377291	3/12/2026	108.29
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377291	3/12/2026	23.48
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377291	3/12/2026	97.66

Warrant Register #37
3/6/2026 to 3/12/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377291	3/12/2026	162.04
HOME DEPOT CREDIT SE	BUILDING SUPPLIES FY26-PW/FAC	377291	3/12/2026	629.19
NATIONAL AUTO FLEET	NCFD 2026 FORD SUPER DUTY F- 250 SRW (W2B) X	377293	3/12/2026	79,255.92
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/WW	377295	3/12/2026	21.37
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	72.23
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/WW	377295	3/12/2026	268.07
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	23.08
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	128.27
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	228.52
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	79.10
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	90.10
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	110.37
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	144.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	17.93
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	103.30
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	125.30
PRO BUILD COMPANY	MOP 4570 GENERAL SUPPLIES FY26-PW/WW	377295	3/12/2026	85.34
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	149.93
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	234.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	247.41
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	60.65
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	66.95
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	340.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	485.74
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	66.16
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	80.96
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	42.80
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	126.07
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/FAC	377295	3/12/2026	246.10
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY26-PW/STS	377295	3/12/2026	410.97
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FEB FY26-PW/S	377298	3/12/2026	56.07
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FEB FY26-PW/S	377298	3/12/2026	706.93
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FEB FY26-PW/S	377298	3/12/2026	11,475.06
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FEB FY26-PW/S	377298	3/12/2026	11.45
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FEB FY26-PW/S	377298	3/12/2026	40.38
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FEB FY26-PW/S	377298	3/12/2026	115.35
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER DEC-JAN FY26-PW	377304	3/12/2026	159.69
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/PA	377304	3/12/2026	41.15
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/PA	377304	3/12/2026	41.15
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/PA	377304	3/12/2026	68.20
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/PA	377304	3/12/2026	68.20

Warrant Register #37
3/6/2026 to 3/12/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	68.20
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	68.66
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	68.66
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	134.59
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	159.69
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	218.25
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	220.44
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	335.60
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/P/	377304	3/12/2026	469.40
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	377310	3/12/2026	1,210.25
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	377310	3/12/2026	864.11
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	377310	3/12/2026	122.99
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	377310	3/12/2026	2,854.35
VULCAN MATERIALS COM	ROADWAY MATERIALS FY26-PW/STS	377310	3/12/2026	434.22
VULCAN MATERIALS COM	STREET MATERIALS FY26-PW/STS	377310	3/12/2026	436.71
WHITE CAP, LP	MOP 25101280 STREET SUPPLIES FY26-PW/STS	377311	3/12/2026	66.14
WHITE CAP, LP	MOP 25101280 STREET SUPPLIES FY26-PW/STS	377311	3/12/2026	33.06
WHITE CAP, LP	STREET PATCHING MATERIAL FOR STREETS FY26-	377311	3/12/2026	855.86
WHITE CAP, LP	MOP 25101280 SEWER SAFETY APPAREL FY26-PW/	377311	3/12/2026	74.00
WHITE CAP, LP	AVERY SIGN PRINTER ROLL SHEETING FY26-PW/ST	377311	3/12/2026	2,795.08
WHITE CAP, LP	MOP 25101280 STREET SUPPLIES FY26-PW/STS	377311	3/12/2026	145.00
WHITE CAP, LP	MOP 25101280 STREET SUPPLIES FY26-PW/STS	377311	3/12/2026	233.60
			Total for Eng/PW	**158,857.19**
Finance				
BRINK'S INCORPORATED	TRANSPORTATION BILLING PERIOD 03/01/26 TO 03/	377232	3/9/2026	721.10
CITY OF NATIONAL CIT	PETTY CASH REPLENISHMENT FOR 11/01/25 - 11/30	377237	3/9/2026	10.48
CITY OF NATIONAL CIT	PETTY CASH REPLENISHMENT FOR 11/01/25 - 11/30	377237	3/9/2026	5.99
WOODRUFF & SMART	RSWA / LEGAL SVCS. FEBRUARY 2026	377312	3/12/2026	3,000.00
WOODRUFF & SMART	RSWA / GEN. MANAGER MONTHLY INV. FEBRUARY	377313	3/12/2026	5,250.00
WOODRUFF & SMART	RSWA / REIMBURSEMENTS TO WSS FOR RSWA 12/	377314	3/12/2026	17.25
			Total for Finance	**9,004.82**
Fire				
CINTAS CORPORATION	SM SHOP TWL RED	377236	3/9/2026	35.00
FAN4LIFEDECALS	HELMET NAMES FS 34	377246	3/9/2026	152.88
FASTSIGNS	NUMBERS AND LETTERS VINYL - CAST (RTA HXW)	377247	3/9/2026	78.30
GLOBAL TEST SUPPLY	RETRACTABLE LANYARDS FOR APPARATUS	377248	3/9/2026	866.24
INTERNATIONAL CODE C	25' CALIFORNIA BUILDING CODE	377250	3/9/2026	412.71
J HARRIS INDUSTRIAL	SERVICES FOR EQUIPMENT TO WASH APPARATUS	377251	3/9/2026	48.00
SMART & FINAL	MOP#45756, 1ST STREET WATER, TRAINING @STA	377260	3/9/2026	103.32
ALLSTAR FIRE EQUIPME	THOROGOOD 804-6369 QR14 LEATHER NPFA BUNK	377271	3/12/2026	430.26
AMEDEE, WALTER	MILEAGE REIMBRSMT, SD COUNTY MJHMP PLNG M	377272	3/12/2026	19.87

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
G&G FITNESS EQUIPMEN	STAIRMASTER 4G 10"LCD CONSOLE	377284	3/12/2026	5,871.52
GRAINGER	MOP#65179, STORAGETOTES FOR PPE APPAREL	377287	3/12/2026	384.87
			Total for Fire	**8,402.97**
Housing				
CHRISTENSEN & SPATH	AFFORDABLE HOUSING LEGAL SERVICES	377235	3/9/2026	750.00
CHRISTENSEN & SPATH	AFFORDABLE HOUSING LEGAL SERVICES	377235	3/9/2026	5,775.00
SBCS CORPORATION	TBRA SBCS VIII AGREEMENT QTR ENDING 12.31.20:	377257	3/9/2026	46,530.00
SOUTH BAY FENCE INC	ONE YEAR RENTAL FOR TEMPORARY FENCE	377261	3/9/2026	300.00
SOUTH BAY SHREEDDING	BI-WEEKLY FEE FOR SERVICE JANUARY-2026 SECT	377262	3/9/2026	35.00
WSP USA INC	CLIMATE ACTION PLAN IMPLEMENTATION SEP 25-C	377269	3/9/2026	2,563.51
WSP USA INC	CLIMATE ACTION PLAN IMPLEMENTATION AUG 25-S	377270	3/9/2026	4,948.09
RSG, INC.	ON-CALL CONSULTING SERVICES	377297	3/12/2026	4,061.25
			Total for Housing	**64,962.85**
HR				
CONCENTRA MEDICAL CE	PRE-EMPLOYMENT PHYSICAL	377238	3/9/2026	240.00
SOUTH BAY SHREEDDING	SHREDDING MONTHLY SERVICES - JANUARY	377262	3/9/2026	37.00
G2SOLUTIONS, INC	EMPLOYEE FINGERPRINT TEST - FEBRUARY	377285	3/12/2026	4.50
SOUTH BAY SHREEDDING	SHREDDING MONTHLY SERVICES - FEBRUARY	377303	3/12/2026	74.00
			Total for HR	**355.50**
IT				
CORELOGIC SOLUTIONS	REALQUEST REPORTING FOR FY26	377279	3/12/2026	422.38
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	377280	3/12/2026	77.18
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	377280	3/12/2026	174.00
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	377280	3/12/2026	224.74
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY26	377280	3/12/2026	458.10
VERIZON WIRELESS	VERIZON WIRELESS DATA/PHONES FY26	377309	3/12/2026	401.29
			Total for IT	**1,757.69**
Library				
BRODART CO	BRODART	377233	3/9/2026	126.09
DEMCO INC	DEMCO- LABELS AND BOOK SUPPLIES	377242	3/9/2026	571.89
DEMCO INC	DEMCO- LABELS AND BOOK SUPPLIES	377242	3/9/2026	391.05
MIDWEST TAPE, LLC	MIDWEST TAPE- 1 BLU-RAY	377253	3/9/2026	20.15
MIDWEST TAPE, LLC	MIDWEST TAPE- 2 DVD'S	377253	3/9/2026	164.45
MIDWEST TAPE, LLC	MIDWEST TAPE- DVD	377253	3/9/2026	42.17
MIDWEST TAPE, LLC	MIDWEST TAPE- 3 DVD'S	377253	3/9/2026	65.34
MIDWEST TAPE, LLC	MIDWEST TAPE-DVD KUNG FU MASTERS	377253	3/9/2026	17.70
MIDWEST TAPE, LLC	MIDWEST TAPE- BLU RAY ROOTS COMPLETE	377253	3/9/2026	35.06
MIDWEST TAPE, LLC	MIDWEST TAPE- DVD STAR TREK	377253	3/9/2026	42.17
SOUTHERN CALIFORNIA	RFW- SOUTHERN CA LIBRARY LITERACY MEMBERS	377263	3/9/2026	200.00
DATABASEUSA.COM LLC	RFW- A TO Z DATABASES, SUBSCRIPTION RENEWA	377283	3/12/2026	2,332.00
MIDWEST TAPE, LLC	MIDWEST TAPE- SHE WAS HERE	377292	3/12/2026	17.70

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
			Total for Library	**4,025.77**
Neigh Svcs				
THE SHERWIN WILLIAMS	MOP 77816 PAINT SUPPLIES	377265	3/9/2026	516.66
WILLIAMSON, QIANA	REIMBURSEMENT WE ALL COUNT EVENT	377268	3/9/2026	68.00
CALIFORNIA ASSOCIATI	CACEO MEMBERSHIP HUESO	377274	3/12/2026	100.00
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	7.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	39.60
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	7.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	39.60
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	7.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	167.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	7.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	39.60
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	7.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	39.60
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	7.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	39.60
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	7.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	39.60
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	7.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	39.60
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	39.60
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	46.64
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	46.64
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	46.64
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	46.64
CINTAS CORPORATION	CINTAS UNIFORMS NSD	377277	3/12/2026	46.64
CORDOVA, REYES A	PRC#T3602 - REIMB CORDOVA RETAIL TOBACCO TI	377278	3/12/2026	18.18
THE SHERWIN WILLIAMS	MOP 77816 PAINT SUPPLIES	377306	3/12/2026	352.24
			Total for Neigh Svcs	**1,875.08**
Nutrition				
AIR EXHAUST CORP CO	KNIFE CLEANING SERVICE FOR FY 26	377231	3/9/2026	72.00
AIR EXHAUST CORP CO	KITCHEN MAINTENANCE SERVICE CALL	377231	3/9/2026	1,790.00
AIR EXHAUST CORP CO	AIR EXHAUST CLEANING AND MAINTENANCE	377231	3/9/2026	72.00
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES AS NEEDED FOR FY	377236	3/9/2026	283.76
COUNTY OF SAN DIEGO	CSD FOOD FACILITY PERMIT LATE FEE	377240	3/9/2026	50.00
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FOR FY 26	377241	3/9/2026	70.50
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES AS NEEDED FY 26	377258	3/9/2026	1,963.00
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES AS NEEDED FY 26	377258	3/9/2026	2,150.93

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES AS NEEDED FOR FY	377277	3/12/2026	316.53
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES AS NEEDED FOR FY	377277	3/12/2026	283.76
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FOR FY 26	377281	3/12/2026	70.50
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES AS NEEDED FY 26	377301	3/12/2026	1,958.10
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES AS NEEDED FY 26	377301	3/12/2026	1,096.10
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES AS NEEDED FY 26	377301	3/12/2026	2,094.48
			Total for Nutrition	**12,271.66**
Police				
DEPT OF JUSTICE	DOJ FINGERPRINTING FOR FY 2026 / JAN	377243	3/9/2026	635.00
DPREP INC	TUITION: BASIC CRISIS NEGOTIATIONS	377244	3/9/2026	799.00
S D COUNTY SHERIFF'S	TUITION: DUI/SFST TRAINING ARIAH TAN MARC VAF	377255	3/9/2026	750.00
S D COUNTY SHERIFF'S	CAL ID FY 2026 / JAN 1, 2026 - JUN 30, 2026	377255	3/9/2026	7,983.40
SAKAMOTO, CHAD	REIM: CSAKAMOTO - CRITICAL INCIDENT LEADERSI	377256	3/9/2026	161.99
SHRED-IT	SHREDDING SERVICES FOR PD FY 2026 / JAN 01-15	377259	3/9/2026	219.31
STINNETT, RYAN	REIM: RSTINNETT - STOPPING ONLINE PREDATORS	377264	3/9/2026	370.32
VCA MAIN ST ANIMAL H	VET CARE FOR POLICE CANINES FOR FY2026/ROJC	377267	3/9/2026	1,866.89
VCA MAIN ST ANIMAL H	VET CARE FOR POLICE CANINES FOR FY2026/TYSC	377267	3/9/2026	854.97
VCA MAIN ST ANIMAL H	VET CARE FOR POLICE CANINES FOR FY2026/TYSC	377267	3/9/2026	328.61
CYRACOM INTERNATIONA	LANGUAGE LINE FOR DISPATCH FY 2026	377282	3/12/2026	118.30
PC SPECIALISTS INC	MISC MIS EQUIPMENT / PD / IT TRAINING BACKPACI	377294	3/12/2026	59.94
RADY CHILDREN'S HOSP	CHILD SEXUAL ASSAULT EXAMS FY 2026 / 02-20-26	377296	3/12/2026	2,150.00
SAN DIEGO MIRAMAR CO	TRAINING TUITION FOR AOT PRC T3257	377299	3/12/2026	46.00
SYMBOLARTS, LLC	BADGES, BADGE REPAIR, AND PINS FOR FY 2026	377305	3/12/2026	745.63
THOMSON REUTERS	INVESTIGATIVE SERVICE FOR DETECTIVES FY 2026	377307	3/12/2026	799.21
VCA MAIN ST ANIMAL H	VCA MAIN HOSPITAL VET CARE FOR POLICE K9 FY2	377308	3/12/2026	884.99
			Total for Police	**18,773.56**
Risk				
MICRONICHE INC	LC MU SI SUPPORT ANNUAL RENEWAL	377252	3/9/2026	900.00
			Total for Risk	**900.00**
			A/P PAYMENTS Total	**362,718.70**

EFT PAYMENTS

Building				
4LINK NETWORK CONSUL	COLLECT AND TRACK HOME INSPECTION REQUES	1002072	3/6/2026	250.00
4LINK NETWORK CONSUL	COLLECT AND TRACK HOME INSPECTION REQUES	1002072	3/6/2026	250.00
4LINK NETWORK CONSUL	COLLECT AND TRACK HOME INSPECTION REQUES	1002072	3/6/2026	250.00
STAPLES BUSINESS ADV	MOP 45704 BUILDING OFFICE SUPPLIES	1002097	3/6/2026	115.23
			Total for Building	**865.23**
City Atty				
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR WRIGHT CONSTRUCTION M/	1002079	3/6/2026	776.00
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR GVRO	1002079	3/6/2026	1,821.12
CIVICA LAW GROUP APC	LEGAL SERVICES FOR STUDIO 6 MATTER	1002083	3/6/2026	12,440.76

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
CIVICA LAW GROUP APC	CODE ENFORCEMENT SERVICES FOR RAMADA MA	1002083	3/6/2026	88.50
CIVICA LAW GROUP APC	LEGAL SERVICES FOR GENERAL CODE ENFORCEM	1002083	3/6/2026	885.00
CIVICA LAW GROUP APC	CODE ENFORCEMENT FOR 220 14TH STREET MATT	1002083	3/6/2026	898.00
CIVICA LAW GROUP APC	CODE MATTER 1508 E. 8TH STREET MATTER	1002083	3/6/2026	1,328.86
CIVICA LAW GROUP APC	CODE SERVICES FOR 1516 E. 8TH STREET MATTER	1002083	3/6/2026	2,124.00
CIVICA LAW GROUP APC	LEGAL SERVICES FOR 613 A AVE MATTER	1002083	3/6/2026	7,566.50
CIVICA LAW GROUP APC	LEGAL SERVICES FOR STUDIO 6 MATTER -	1002083	3/6/2026	9,632.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR CALI MOTA	1002085	3/6/2026	1,500.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR THE PORT OF SAN DIEGO	1002085	3/6/2026	600.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR GERNERAL	1002085	3/6/2026	3,025.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR LITIGATION - CORTEZ MATTI	1002085	3/6/2026	175.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR CALI MOTA MATTER	1002085	3/6/2026	750.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR LITIGATION - GENERAL	1002085	3/6/2026	1,025.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR - POLANCO CPRA MATTER	1002085	3/6/2026	5,975.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR CUMMINS MATTER	1002085	3/6/2026	8,567.50
STAPLES BUSINESS ADV	CREDIT/CAO/OFFICE SUPPLIES/MOP 45704	1002096	3/6/2026	(230.46)
STAPLES BUSINESS ADV	MOP 45704 / OFFICE SUPPLIES/ CAO	1002096	3/6/2026	143.09
			Total for City Atty	**59,090.87**
Comm Svcs				
AMAZON CAPITAL SERVI	MLK & CASA PGRAMMING SUPPLIES/CSD	1002075	3/6/2026	38.03
AMAZON CAPITAL SERVI	MLK & CASA PGRAMMING SUPPLIES/CSD	1002075	3/6/2026	870.83
AMAZON CAPITAL SERVI	FAB PROGRAMMING SUPPLIES/CSD	1002075	3/6/2026	73.53
AMAZON CAPITAL SERVI	MLK OFFICE SUPPLIES/CSD	1002075	3/6/2026	92.99
AMAZON CAPITAL SERVI	SUN HATS FOR FAB WALK W/EASE/CSD	1002075	3/6/2026	194.34
T'S & SIGNS INC	FAB MAGNETIC NAME TAGS/CSD	1002099	3/6/2026	90.70
T'S & SIGNS INC	FAB SHIRTS FOR CROCHET/CSD	1002099	3/6/2026	693.28
			Total for Comm Svcs	**2,053.70**
Eng/PW				
ASSI SECURITY INC	CITY-WIDE SECURITY REPAIRS FY26-PW/FAC	1002076	3/6/2026	900.00
BOOT WORLD	MOP 64096 WORK BOOTS FOR JC.HERRERA FY26-F	1002078	3/6/2026	164.84
BOOT WORLD	MOP 64096 WORK BOOTS FOR P.RAMIREZ FY26-PW	1002078	3/6/2026	179.38
BOOT WORLD	MOP 64096 WORK BOOTS FOR O.GARCIA FY26-PW/	1002078	3/6/2026	193.93
BOOT WORLD	MOP 64096 WORK BOOTS FOR I. CORTEZ FY26-PW	1002078	3/6/2026	200.00
CHEN RYAN ASSOCIATES	CIP 19-24 BAYSHORE BIKEWAY SEGMENT 5 PHASE	1002080	3/6/2026	163,987.50
CHEN RYAN ASSOCIATES	CIP 19-24 BAYSHORE BIKEWAY SEGMENT 5 PHASE	1002080	3/6/2026	31,274.45
CHEN RYAN ASSOCIATES	CIP 23-1 24TH STREET TROLLEY PED BRIDGE OVEF	1002080	3/6/2026	4,140.00
CHEN RYAN ASSOCIATES	CIP 23-1 24TH STREET TROLLEY PED BRIDGE OVEF	1002080	3/6/2026	522.50
CHEN RYAN ASSOCIATES	CIP 24-13 -AMENDMENT 2 24TH ST TRANSIT CENTEI	1002080	3/6/2026	110,761.66
CHEN RYAN ASSOCIATES	CIP 24-13 -AMENDMENT 2 24TH ST TRANSIT CENTEI	1002080	3/6/2026	70,322.35
CHEN RYAN ASSOCIATES	CIP 24-13 -AMENDMENT 2 24TH ST TRANSIT CENTEI	1002080	3/6/2026	32,002.97
CHEN RYAN ASSOCIATES	CIP 24-13 -AMENDMENT 2 24TH ST TRANSIT CENTEI	1002080	3/6/2026	36,112.71

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
CHEN RYAN ASSOCIATES	CIP 23-1 24TH STREET TROLLEY PED BRIDGE OVEF	1002080	3/6/2026	6,972.50
CHEN RYAN ASSOCIATES	CIP 24-13 -AMENDMENT 2 24TH ST TRANSIT CENTEI	1002080	3/6/2026	28,596.25
CHEN RYAN ASSOCIATES	CIP 24-13 -AMENDMENT 2 24TH ST TRANSIT CENTEI	1002080	3/6/2026	15,090.61
CHEN RYAN ASSOCIATES	CIP 23-1 24TH STREET TROLLEY PED BRIDGE OVEF	1002080	3/6/2026	987.50
CHEN RYAN ASSOCIATES	CIP 19-24 BAYSHORE BIKEWAY SEGMENT 5 PHASE	1002080	3/6/2026	1,540.00
CHEN RYAN ASSOCIATES	CIP 24-13 -AMENDMENT 2 24TH ST TRANSIT CENTEI	1002080	3/6/2026	9,862.50
CHEN RYAN ASSOCIATES	CIP 19-24 BAYSHORE BIKEWAY SEGMENT 5 PHASE	1002080	3/6/2026	490.00
CHEN RYAN ASSOCIATES	CIP 24-13 -AMENDMENT 2 24TH ST TRANSIT CENTEI	1002080	3/6/2026	11,142.50
CITY OF SAN DIEGO	FY25 METROPOLITAN SEWERAGE SYSTEM TRANSF	1002081	3/6/2026	1,972,157.00
CITY OF SAN DIEGO	FY25 METROPOLITAN SEWERAGE SYSTEM TRANSF	1002082	3/6/2026	41,939.00
GRAINGER	MOP 65179 BUILDING SUPPLIES FY26-PW/FAC	1002088	3/6/2026	126.04
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26-PW/FAC	1002089	3/6/2026	918.49
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26-PW	1002090	3/6/2026	250.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26-PW	1002090	3/6/2026	390.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26-PW	1002090	3/6/2026	135.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26-PW	1002090	3/6/2026	210.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26-PW	1002090	3/6/2026	1,400.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26-PW	1002090	3/6/2026	540.00
			Total for Eng/PW	**2,543,509.68**
Finance				
LASER SAVER INC	MOP #45725 / BLACK TONER / FINANCE DEPT.	1002091	3/6/2026	141.32
STAPLES BUSINESS ADV	MOP #45704 / MISC. OFFICE SUPPLIES /FINANCE DE	1002096	3/6/2026	214.09
STAPLES BUSINESS ADV	MOP #45704 / HP LASERJET PRINTER / FINANCE DE	1002096	3/6/2026	543.74
			Total for Finance	**899.15**
Fire				
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	21.54
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	203.11
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	129.89
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	267.19
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	9.16
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	85.07
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	215.49
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	9.70
ACE UNIFORMS & ACCES	UNIFORMS, JACKETS, PATCHES, SEWING AND ACC	1002073	3/6/2026	14.01
FIRE ETC	SAFETY BOOTS FOR STATION, STRUCTURE AND W	1002086	3/6/2026	744.94
FIRE ETC	CITROSQUEEZE FS-C-005 PPE TURNOUT CLEANER	1002087	3/6/2026	445.88
STAPLES BUSINESS ADV	MOP#45704, BLACK INK TONER CRR	1002096	3/6/2026	268.97
STAPLES BUSINESS ADV	MOP#45704, INK TONER CRR	1002096	3/6/2026	(268.97)
STAPLES BUSINESS ADV	MOP#45704, ERG KEYBOARD CRR	1002096	3/6/2026	65.24
THE COUNSELING TEAM	EMPLOYEE MEDICAL SUPPORT SERVICES	1002100	3/6/2026	500.00
			Total for Fire	**2,711.22**

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3/6/2026 to 3/12/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
Housing				
OFFICE SOLUTIONS BUS	OFFICE SUPPLIES FOR SECTION 8 DEPARTMENT	1002094	3/6/2026	126.05
OFFICE SOLUTIONS BUS	PFFOCE SUPPLIES FOR SECTION 8 DEPARTMENT	1002094	3/6/2026	175.66
OFFICE SOLUTIONS BUS	OFFICE SUPPLIES FOR SECTION 8 DEPARTMENT	1002094	3/6/2026	58.73
OFFICE SOLUTIONS BUS	OFFICE SUPPLIES FOR SECTION 8 DEPARTMENT	1002094	3/6/2026	605.17
SMART SOURCE OF CALI	BUSINESS CARDS/ HOUSING	1002095	3/6/2026	52.68
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES/ HOUSING	1002096	3/6/2026	66.65
			Total for Housing	**1,084.94**
HR				
LIEBERT CASSIDY WHI	PERSONNEL MATTER CLIENT/MATTER #NA040-0004	1002092	3/6/2026	332.50
LIEBERT CASSIDY WHI	PERSONNEL MATTER CLIENT/MATTER #NA040-0000	1002092	3/6/2026	47.50
LIEBERT CASSIDY WHI	PERSONNEL MATTER CLIENT/MATTER #NA040-0004	1002092	3/6/2026	3,173.50
NATIONAL CITY TROPHY	MOP #66556/EMPLOYEE RECOGNITION/HR	1002093	3/6/2026	556.80
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1002096	3/6/2026	9.91
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1002096	3/6/2026	7.81
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1002096	3/6/2026	1,121.56
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1002096	3/6/2026	84.36
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1002096	3/6/2026	205.64
			Total for HR	**5,539.58**
IT				
AZTECA SYSTEMS LLC	CITYWORKS -AMS SERVER	1002077	3/6/2026	26,400.00
AZTECA SYSTEMS LLC	CITY WORKS PLL SOFTWARE RENEWAL	1002077	3/6/2026	45,000.00
COUNTY OF SAN DIEGO	REGIONAL COMMUNICATIONS SYSTEM (RCS) FY26	1002084	3/6/2026	8,621.32
COUNTY OF SAN DIEGO	REGIONAL COMMUNICATIONS SYSTEM (RCS) FY26	1002084	3/6/2026	8,662.00
			Total for IT	**88,683.32**
Library				
AMAZON CAPITAL SERVI	AMAZON- FAMILY LITERACY	1002075	3/6/2026	196.75
AMAZON CAPITAL SERVI	AMAZON- FAMILY LITERACY	1002075	3/6/2026	(246.33)
AMAZON CAPITAL SERVI	AMAZON- FAMILY LITERACY	1002075	3/6/2026	(170.82)
AMAZON CAPITAL SERVI	AMAZON- FAMILY LITERACY	1002075	3/6/2026	308.41
AMAZON CAPITAL SERVI	AMAZON- FAMILY LITERACY	1002075	3/6/2026	898.62
AMAZON CAPITAL SERVI	AMAZON- FAMILY LITERACY	1002075	3/6/2026	400.22
			Total for Library	**1,386.85**
Neigh Svcs				
ACE UNIFORMS & ACCES	ACE UNIFORM / PARKING MARQUEZ	1002073	3/6/2026	249.47
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES PARKING	1002096	3/6/2026	37.43
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES	1002096	3/6/2026	96.67
VISTA PAINT	MOP 68834 / PAINT SUPPLIES	1002101	3/6/2026	159.39
VISTA PAINT	MOP 68834 / PAINT SUPPLIES	1002101	3/6/2026	450.92
VISTA PAINT	MOP 68834 PAINT SUPPLIES	1002101	3/6/2026	472.85
			Total for Neigh Svcs	**1,466.73**

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PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
Nutrition				
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR	1002074	3/6/2026	868.84
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR	1002074	3/6/2026	553.40
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR	1002074	3/6/2026	1,345.68
ALDEMCO	FOOD/CONSUMABLES FOR NUTRITION CTR	1002074	3/6/2026	823.86
SYSCO SAN DIEGO INC	DISHWASHER LEASE FOR JANUARY 2026	1002098	3/6/2026	259.86
			Total for Nutrition	**3,851.64**
Police				
ACE UNIFORMS & ACCES	UNIFORMS AND ACCESSORIES FOR PD FY 2026 / S	1002073	3/6/2026	19.34
LASER SAVER INC	MOP #45725 / HP W2120A STD BLACK TONER OEM	1002091	3/6/2026	500.14
LASER SAVER INC	MOP #45725 / LS PREMIUM CF287X HY BLACK TONE	1002091	3/6/2026	201.13
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / ADMIN	1002096	3/6/2026	141.95
STAPLES BUSINESS ADV	MOP #45704 / 8X4 WHITE 13 PT. SHIPPING TAGS	1002096	3/6/2026	164.53
			Total for Police	**1,027.09**
Risk				
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / RISK MGMT	1002096	3/6/2026	10.89
STAPLES BUSINESS ADV	MOP #45704 / OFFICE SUPPLIES / RISK MGMT	1002096	3/6/2026	49.63
			Total for Risk	**60.52**
			EFT PAYMENTS Total	**2,712,230.52**
WIRED PAYMENTS				
Finance				
PUBLIC EMP RETIREMEN	SERVICE PERIOD 02/17/2026 - 03/02/2026	260700131	3/12/2026	382,131.43
			WIRED PAYMENTS Total	**382,131.43**
PAYROLL				
	PAY PERIOD 02/17/2026 - 03/02/2026		3/11/2026	**1,630,102.18**
			GRAND TOTAL	**5,087,182.83**

AGENDA REPORT

Department: **Community Development**
Prepared by: **Sophia Depew, Associate Planner**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Public Hearing – Appeal of a Planning Commission Approval of a Conditional Use Permit for a Proposed Drive-Through Coffee Shop (Dutch Bros Coffee) to be Located at 1838 Sweetwater Road.

RECOMMENDATION:
Staff Recommended Approval of the CUP to the Planning Commission and Recommends Denying the Appeal and Adopting the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Determining that the Project is Categorically Exempt from the California Environmental Quality Act (CEQA) under Class 32 of the CEQA Guidelines Section 15332 (In-Fill Development Projects) and Approving a Conditional Use Permit for a Drive-Through Coffee Shop (Dutch Bros Coffee) to be Located at 1838 Sweetwater Road."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
On October 20, 2025, the Planning Commission approved the CUP by a unanimous vote of those present. No public comments were provided prior to or at the public hearing.

Ayes: Armenta, Castle, Gogue, Miller, Quinones, Valenzuela Absent: Sanchez

EXPLANATION:

The Planning Commission held a public hearing on October 20, 2025, and approved the request for a Drive-Through Coffee Shop CUP based on the findings in the attached Planning Commission Resolution No. 2025-16. The appellant (Heart Revolution Church) has requested to appeal the Planning Commission decision to approve the CUP and is thereby afforded the opportunity to present their appeal to the City Council. The requested action by City Council is to either uphold or reverse the decision of the Planning Commission (grant or deny the appeal request).

The appellant provided a written appeal letter, attached as Exhibit B. The following is a summary of the main points raised by the appellant.

1. Mailing Requirements – Appellant states neither of the owners or occupants at 1920 Sweetwater Road and 1914 Sweetwater Road (properties within 300 feet of the project site) received a public notice.

   Mailing labels were provided for the above APN's and no return mail was received including the subject properties.

2. Traffic – Appellant indicates the traffic analysis did not adequately consider potential traffic impeding the public right of way at the intersection of Sweetwater Road and Prospect Street, maximum queuing capacity, and traffic within the shopping center.

   A traffic analysis was provided for the subject property and intended use. The Engineering & Public Works Department reviewed and concurred with the traffic analysis. The traffic analysis is attached as Exhibit F.

3. General Plan Consistency – Appellant indicates the drive-through coffee shop is inconsistent with General Plan Policies HEJ4.2 and HEJ 5.4 as Dutch Bros does not constitute a healthy food option and is located within 300 feet of a childcare and preschool facility (The Way- Heart Revolution Church).

   A coffee shop, without a drive-though, is a permitted use by right within the MXD-2 zone. Additionally, distance requirements to "schools" typically references public schools (kindergarten through twelfth grade).

The following was included in the original staff report made to the Planning Commission

Executive Summary

The applicant proposes to construct a 950 square-foot coffee shop (Dutch Bros Coffee) with two drive-through lanes. In addition to the drive-through, the approximately 0.45-acre property would have a total of three parking spaces. A CUP is required for a drive-through business.

Site Characteristics

The proposed coffee shop (Dutch Bros) would replace an existing 3,900 square-foot building located in the Sweetwater Crossing shopping center at 1838 Sweetwater Road. The building proposed for demolition was originally built as a Pizza Hut restaurant, but has been vacant for some time. The site location is a 0.45-acre parcel within the larger shopping center. Three parking spaces will be provided on the property with additional spaces within the adjacent shopping center. The overall center has 227 excess spaces as of the most recent modifications that occurred when Texas Roadhouse was constructed. To the north of the proposed coffee shop is a multi-suite building with restaurants, to the east is Denny's and Texas Roadhouse, to the south is LA Fitness and Heart Revolution Church, and to the west is the remainder of the shopping center comprised of a variety of commercial uses.

Customers from eastbound and westbound traffic on Sweetwater Road can access the shopping center driveway that leads to the site, which is opposite Prospect Street. The drive-through will be accessed from the two-way drive aisle abutting the site within the shopping center. The property is zoned Major Mixed-Use District (MXD-2) and has a Major Mixed Use General Plan designation.

Proposed Use

The applicant (Dutch Bros Coffee) is proposing to construct a 950 square-foot drive-through coffee shop. A double lane drive-through aisle is also proposed, which would accommodate queuing for approximately 26 vehicles. Customers would enter the shopping center from Sweetwater Road to access the drive-through lanes that loop around the building in a counter-clockwise direction. All customer transactions are proposed to be conducted person-to-person with no electronic speaker system. The proposed building would also have a window for walk-up customers. However, no indoor or outdoor seating is proposed. Three parking spaces are provided on site, which could alleviate some demand from the drive-through lanes during peak times. The applicant intends to operate from 5:00 a.m. to 12:00 a.m. daily, if permitted. The new business would employee between eight and ten people with the majority working on a part-time basis. During operations, three to five staff members would be present per shift.

Analysis

General Plan

A coffee shop is a commercial use, which is consistent with the mixed-use land use designation established for this area of the City and is permitted by right. However, some drive-through restaurants may be considered a "fast food" restaurant. A fast-food eating place is defined as follows:

> "Fast food eating place" means any retail food establishment that primarily provides short order food services for on-site dining or take-out service, where such food and beverage is served on paper, plastic, or other disposable containers, and including drive in and drive-through restaurants where ready-to-eat foods are served primarily to be consumed off the premises. This definition includes all self-service restaurants, except cafeterias, sit-down pizza parlors, and donut shops.

There are two General Plan policies that reference fast food restaurants:

> **Policy HEJ-4.2**: Encourage the development of healthy food establishments in areas with a high concentration of fast-food establishments, convenience stores, and liquor stores.
>
> **Policy HEJ-5.4**: Discourage unhealthy fast-food outlets from locating near schools.

The Sweetwater Crossings shopping center has variety of food establishments, ranging from Texas Roadhouse, Denny's, L&L Hawaiian Barbeque, and only one existing drive-through establishment (Carl's Jr.) located on the opposite end of the center. Across Sweetwater Road is a drive-through Taco Bell. Despite this, there is a variety of pre-existing healthy food options in close proximity to Dutch Bros Coffee that is consistent with HEJ-4.2. However, it should be noted that while snacks such as muffins, granola bars, etc. are sold in conjunction with coffee and flavored beverages; Dutch Bros is a beverage outlet rather than a full-service restaurant. Therefore, as an elective purchase (coffee, beverage), there is less likelihood of it being a "food option" and of a health concern.

With regard to HEJ-5.4, the nearest school is Sweetwater Union High School, which is more than a half-mile away in walking distance. Therefore, the coffee shop is not near a school.

Land Use Code (LUC)

A coffee shop is a permitted use within the MXD-2 zone. However, businesses with a drive-through require the issuance of a CUP. In addition, Chapter 18.41 – Site Planning Standards – has specific design requirements for drive-through businesses, including:

- Minimum queuing distances (established by CUP).
- Location of drive-through window and landscaping requirements.
- Minimum 25-foot interior turning radius for drive-through aisles.

As part of traffic analysis conducted by the applicant team, a queuing study was performed based on the number of vehicles served at similar Dutch Bros Coffee locations in Southern California. The study found that the average queuing is nine vehicles and the maximum average queuing is 17.25 vehicles. The dual-lane drive-through, as proposed, can accommodate approximately 26 vehicles. It is anticipated that the queue would largely stay within the drive through lanes. Dutch Bros employs traffic controllers during peak hours to direct vehicles to park instead of impede drive aisles. There are three proposed parking spaces on site that could handle additional waiting customers, as well as adjacent shopping center parking. The applicant utilizes person-to-person ordering, which reduces time spent in the drive-through, and an exit lane for customers receiving their orders earlier or large orders to wait further reducing queuing demand on site.

The Land Use Code (LUC) states that a drive-through window may not be located between the right-of-way and the building without a minimum 10-footwide landscape buffer. The coffee shop will be located within a shopping center, and will not adjacent to any public right-of-way. Additionally, the project does include a landscape buffer around the entire site. The code also requires the drive-through aisles have a minimum interior turning radius of twenty-five feet for any curves. A smaller radius may be established through the Conditional Use Permit process with the approval of the City Engineer. The applicant has requested a reduced interior turning radius 20 feet, which was granted.

Design requirements for projects of this type in the MXD-2 zone are limited, with emphasis placed on architectural variation (avoiding long blank walls and providing fenestration). All setbacks are met, and the height of the development is well under the maximum allowed in the MXD-2 zone (65 feet). The proposed design of the 950 square-foot building includes both wall plane variation and attached awnings and canopies. It should be noted that the coffee shop, without a drive-through aisle, would be allowed by right.

Traffic

The proposed design places the new coffee shop toward the middle of the shopping center, set back from Sweetwater Road. There are three parking spaces proposed, with additional parking available in the shopping center. Access to the drive-through lanes is at the north side of the property in a location that can accommodate vehicles entering from the shopping center's two-way drive aisle. A dual-lane is proposed for the drive-through to increase queuing capacity on the site. Overall, there is approximately 550 linear feet of queuing space in the driveway, enough length to accommodate 26 vehicles. Additional vehicles would be able to queue without impacting the public right-of-way. According to the analysis by the applicant using similar Dutch Bros Coffee locations, the average maximum queue is only 17.25 vehicles, so the proposed lanes are expected to be sufficient for customer demand. Furthermore, the applicant is providing an exit lane that would allow customers in line to move out of the queue if they receive their orders earlier.

Based on a traffic impact analysis conducted by the applicant, the proposed project is projected to generate approximately 2,168 gross daily trips, including 138 trips in the a.m. peak hour and 130 trips in the p.m. peak hour on weekdays. After applying pass-by trip reductions and accounting for the previous use, the net weekday trip generation for the site would be 756 additional daily trips, including 32 additional trips in the a.m. peak hour and 44 additional trips in the p.m. peak hour. A pass-by trip is a trip where an intermediate stop is made on the way from the origin to the primary destination of the trip without making a route diversion. On weekends, the proposed project would generate 1,836 gross daily trips, including 125 trips during the peak hour. After applying pass-by trip reductions and accounting for the previous use, the net weekend trip generation for the site would be 544 additional daily trips and 18 additional peak-hour trips.

All access driveways operate at a satisfactory Level of Service (LOS) C or better under existing conditions during both peak hours. The signalized intersection of Prospect Street-Sweetwater Crossing Driveway/Sweetwater Road and unsignalized RIRO (right in, right out) driveway/Sweetwater Road would operate at satisfactory LOS C or better during both peak hours without and with the proposed project. The proposed project would not adversely affect access or operations at the Sweetwater Crossing shopping center. Projects are also required to assess project impacts related to vehicle miles travelled (VMT) under the California Environmental Quality Act (CEQA). In this case, a detailed screening was not required due to the project's limited size and the anticipation that the use would be locally serving rather than a regional draw.

Noise

Noise issues related to drive-through businesses are usually related to vehicle queuing and ordering windows/speakers. Recent approvals for drive-through businesses have required noise-attenuating speakers at the ordering window. However, in this instance the applicant does not

intend to utilize an ordering window/speaker and will only take orders in person. It is not anticipated that the use, as proposed, will create nuisance noises. The Planning Commission may consider restrictions on the hours of operation of the business, which is proposing hours from 5:00 a.m. to 12:00 a.m. There are other drive-through businesses currently operating within National City with similar hours, including the Carl's Jr and Taco Bell off of Sweetwater Road.

Mailing

All property owners and occupants within a distance of 300 feet are required to be notified of a public hearing for a CUP application. Notice of this public hearing was sent to 130 occupants and owners. No public comment has been received as of the writing this report.

Department Comments

Comments were provided by the Building Division, Engineering Department, and Fire Department related to standard requirements for new developments. The All comments have been incorporated as conditions of approval for the CUP. Adherence to building and fire codes have also been addressed in the Conditions of Approval.

Recommended Findings for the CUP should City Council Approve/Deny the Appeal

Findings for Denial of the Appeal and Approval of the Proposed CUP

The following are the required findings in the attached draft resolution:

1. Allowable Use: Drive-through businesses are identified as a conditionally allowed use in the Major Mixed-Use District (MXD-2) zone, and conditions of approval will assure the proposed drive-through aisles will meet all requirements as contained in NCMC §18. 41 –Site Planning Standards.

2. General Plan Consistency: Drive-through businesses are permitted uses, subject to a CUP, by the Land Use Code, which is consistent with the General Plan. In addition, a drive-through coffee shop is consistent with the Major Mixed-Use District zone land use designation and there are no Specific Plans affecting this location.

3. Compatibility, LUC, and Traffic: The new coffee shop will be built in compliance with the City's LUC and all applicable building and fire codes. In addition, the proposed drive-through aisle, subject to the conditions of approval, meets all requirements for such uses outlined in the Land Use Code, as discussed above.

4. Suitability: The project is expected to generate approximately 756 net weekday daily trips and 544 weekend daily trips, which can be accommodated by the existing road network. Intersections in this location are currently operating at a Level of Service (LOS) of C or better (passing) and are calculated by the provided traffic impact analysis to continue to have a passing LOS after construction. The site is located within an urbanized area with access to all necessary utilities and services and the proposed restaurant replaces a similar existing building.

5. No Nuisance: Noise issues related to drive-through businesses are usually related to vehicle queuing and ordering windows/speakers. Noise is not an issue given that the applicant will utilize person to person ordering in lieu of an amplified ordering system. A vehicle mile traveled (VMT) analysis was also conducted for the site and it is presumed to have a less than significant impact on VMT. In addition, the new business will benefit the public interest by providing new jobs.

6. California Environmental Quality Act (CEQA): The proposed project has been reviewed in compliance with the California Environmental Quality Act (CEQA) and has been determined to be categorically exempt from environmental review pursuant to Class 32, Section 15332 (In-fill Development Projects) for which a Notice of Exemption will be filed subsequent to approval of this Conditional Use Permit. Class 32 consists of projects characterized as in-fill development that is consistent with applicable general plan and zoning designations, proposed on an urban site no more than five acres, has a site with no value as habitat for endangered, rare or threatened species, would not result in any significant effects relating to traffic, noise, air quality or water quality, and is adequately served by utilities and public services. The proposed use is consistent with this description and there is no potential for the project to cause either a direct or a reasonably foreseeable indirect physical change in the environment.

Finding for Approval of the Appeal and Denial of the Proposed CUP
There is one finding for denial as follows:

1. Granting the permit would constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, because it would contribute to a concentration of unhealthy fast food eating places.

Conditions of Approval
Conditions of Approval are included that address comments from the Engineering Department. Additional conditions are included related to adherence to California Building and Fire Codes and the City's Land Use Code.

Summary
The proposed drive-through is consistent with the Land Use Code with the approval of a CUP. Conditions of Approval will ensure that the business operates in harmony with existing uses in the area. The potential impacts are minimal since design guidelines ensure an appropriately-designed project. In addition, the 26-vehicle storage capacity of the drive-through aisles will avoid impacts to adjacent City streets. Staff is recommending approval of this CUP request.

Options for the Appeal
1. Deny the appeal, affirming the Planning Commission decision, thereby approving 2025-29 CUP, subject to the conditions listed within the resolution to approve or modified conditions, and based on the findings listed in the resolution to approve, or findings to be determined by the City Council; or

2. Approve the appeal and overturn the Planning Commission decision, thereby denying 2025-29 CUP, based on the findings as listed in the resolution to deny, or findings to be determined by the City Council; or

3. Continue the item to a specific date in order to obtain additional information.

FINANCIAL STATEMENT:
An appeal fee of $1,500 was paid by the appellant. Fees are anticipated to cover the cost of staff review time and processing of the appeal.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is a project under CEQA subject to a Categorical Exemption. In-Fill Development. CCR 15332.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Planning Commission Resolution 2025-16
Exhibit B – Appellants Appeal Request Letter with Attachments
Exhibit C – Overhead
Exhibit D – Applicant's Plans (Exhibit "A", Case File No. 2025-29 CUP, dated 9/29/2025)
Exhibit E – Public Hearing Notice (Sent to 130 property owners and occupants)
Exhibit F – Transportation Impact Assessment
Exhibit G – PowerPoint Slides from PC meeting
Exhibit H – Resolution – DENY APPEAL
Exhibit I – Resolution – AFFIRM APPEAL

RESOLUTION NO. 2025-16

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF NATIONAL CITY, CALIFORNIA, DETERMINING THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 32 OF THE CEQA GUIDELINES SECTION 15332 (IN-FILL DEVELOPMENT) AND APPROVING A CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP (DUTCH BROS COFFEE) TO BE LOCATED AT 1838 SWEETWATER ROAD
CASE FILE NO. 2025-29 CUP
APN: 563-231-31-00 & 563-231-32-00

WHEREAS, the Planning Commission of the City of National City considered a Conditional Use Permit for a drive-through coffee shop (Dutch Bros Coffee) to be located at 1838 Sweetwater Road at a duly advertised public hearing held on October 20, 2025, at which time oral and documentary evidence was presented; and,

WHEREAS, at said public hearing, the Planning Commission considered the staff report contained in Case File No. 2025-29 CUP maintained by the City and incorporated herein by reference along with evidence and testimony at said hearing; and,

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of the City of National City, California, that the testimony and evidence presented to the Planning Commission at the public hearing held on October 20, 2025, support the following findings:

1. The proposed use is allowable within the applicable zoning district pursuant to a Conditional Use Permit and complies with all other applicable provisions of the Land Use Code because drive-through businesses are identified as a conditionally-allowed use in the Major Mixed-Use District (MXD-2) zone, and the conditions of approval will assure the proposed drive-through aisles will meet all requirements as contained in NCMC §18. 41 – Site Planning Standards.

2. The proposed use is consistent with the General Plan and any applicable specific plan, because the Land Use Code conditionally allows drive-through businesses in

the MXD-2 zone; the Land Use Code is consistent with the General Plan. There are no Specific Plans affecting this location.

3. The design, location, size, and operating characteristics of the proposed activity would be compatible with the existing and future land uses in the vicinity, because the property will be developed based on the provisions outlined in the Land Use Code. In addition, the proposed drive-through aisle, subject to the conditions of approval, meets all requirements for such uses outlined in the Land Use Code.

4. The site is physically suitable for the type, density, and intensity of use being proposed, including access, utilities, and the absence of physical constraints, because a traffic impact analysis was conducted for the proposed use finding that the project is expected to generated approximately 756 net weekday daily trips and 544 weekend daily trips, which can be accommodated by the existing road network. Intersections in this location are currently operating at a Level of Service (LOS) of C or better (passing) and are calculated by the provided traffic impact analysis to continue to have a passing LOS after construction. The site is located within an urbanized area with access to all necessary utilities and services and the proposed coffee shop replaces a similar existing building.

5. Granting the permit would not constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, because noise issues related to drive-through businesses, which are usually related to vehicle queuing and ordering windows and speakers, will not be an issue given that the applicant will utilize person to person ordering in lieu of an amplified ordering system. A vehicle miles traveled (VMT) analysis was also conducted for the site and the project is presumed to have a less than significant impact on VMT. In addition, the new business will benefit the public interest by providing new jobs.

6. The proposed project has been reviewed in compliance with the California Environmental Quality Act and has been determined to be categorically exempt from environmental review pursuant to Class 32 of the CEQA Guidelines, Section 15332 (In-fill Development Projects), for which a Notice of Exemption will be filed subsequent to approval of this CUP. Class 32 consists of projects characterized as in-fill development that is consistent with applicable general plan and zoning designations, proposed on an urban site no more than five acres, has a site with no value as habitat for endangered, rare or threatened species, would not result in any significant effects relating to traffic, noise, air quality or water quality, and is

adequately served by utilities and public services. The proposed use is consistent with this description and there is no potential for the project to cause either a direct or a reasonably foreseeable indirect physical change in the environment

BE IT FURTHER RESOLVED that the application for Conditional Use Permit is hereby approved subject to the following conditions:

General

1. This *Conditional Use Permit* authorizes a drive-through coffee shop at 1838 Sweetwater Road. Except as required by conditions of approval, all plans submitted for permits associated with the project shall conform to Exhibit A, Case File No. 2025-29 CUP, dated 9/29/2025.
2. Before this *Conditional Use Permit* shall become effective, the applicant and the property owner both shall sign and have notarized an Acceptance Form, provided by the Planning Division, acknowledging and accepting all conditions imposed upon the approval of this permit. Failure to return the signed and notarized Acceptance Form within 30 days of its receipt shall automatically terminate the *Conditional Use Permit*. The applicant shall also submit evidence to the satisfaction of the Planning Division that a Notice of Restriction on Real Property is recorded with the County Recorder. The applicant shall pay necessary recording fees to the County. The Notice of Restriction shall provide information that conditions imposed by approval of the *Conditional Use Permit* are binding on all present or future interest holders or estate holders of the property. The Notice of Restriction shall be approved as to form by the City Attorney and signed by the City Manager or assign prior to recordation.
3. *Within four (4) days of approval*, pursuant to Fish and Game Code 711.4 and the California Code of Regulations, Title 14, Section 753.5, the applicant shall pay all necessary environmental filing fees for the San Diego County Clerk. Checks shall be made payable to the *San Diego County Clerk* and submitted to the National City Planning Department.
4. This permit shall become null and void if not exercised within one year after adoption of the resolution of approval unless extended according to procedures specified in the Municipal Code.
5. This permit shall expire if the use authorized by this resolution is discontinued for a period of 12 months or longer. This permit may also be revoked, pursuant to provisions of the Land Use Code, if discontinued for any lesser period of time.
6. This *Conditional Use Permit* may be revoked if the operator is found to be in violation of any Conditions of Approval or applicable law.

Building

7. Building plans and permits shall be required to meet current California Building, Mechanical, Electrical, Plumbing, Accessibility, Green, Energy, and Fire Codes.
   a. A soils report is required for all new construction.
   b. Project requires Sweetwater Authority approval prior to permit issuance to determine the project has sufficient water supply.

Engineering

8. Storm Water Requirements
   a. A Hydrology study (100 year flood) is required for the new project. The study should consider the proposed project area to the closest municipal storm drain collection point. The study should consider the adequacy of the existing storm drain system to convey any additional run off. All Hydrology study findings and recommendations are part of Engineering Department requirements.
   b. The completed Storm Water BMP Requirements Applicability Form I-1 and I-2 checklist is required to be submitted to the Engineering Department along with the grading plan submittal.
   c. The Best Management Practices (BMPs) for the maintenance of the proposed construction shall be undertaken in accordance with the National Pollutant Discharge Elimination System (NPDES) regulations which may require a Storm Water Pollution Prevention Plan (SWPPP) for the project. An approved SWPPP will be required prior to issuing of a construction permit.
   d. All surface run-off shall be treated with an approved Standard Urban Runoff Mitigation Plan (SUSMP) Best Management Practice (BMP) for all Priority SUSMP projects. No runoff will be permitted to flow over the sidewalk. Adjacent properties shall be protected from surface run-off resulting from this development.
   e. All existing and proposed curb inlet on property shall be provided with a "No Dumping" signage in accordance with the NPDES program.
   f. A hydromodification plan or a letter sealed and signed by the Engineer of Work explaining why the project is exempt from hydromodification requirements shall be submitted.

9. Engineering Land Development Requirements
   a. The Property is in the Federal Flood Plain area. Flood hazard permit shall be obtained from the Engineering Department.

b. A grading and drainage plan shall be submitted showing all of the proposed and existing on-site and off-site improvements. The plan shall be prepared in accordance with the City's standard requirements by a Registered Civil Engineer. All necessary measures for prevention of storm water pollution and hazardous material run-off to the public storm drain system from the proposed parking lot or development shall be implemented with the design of the grading. This shall include the provision of such devices as storm drain interceptors, clarifiers, or filters. Best Management Practices for the maintenance of the parking lot, including sampling, monitoring, and cleaning of private catch basins and storm drains, shall be undertaken in accordance with the National Pollution Discharge Elimination System (NPDES) regulations. A private storm water treatment maintenance agreement shall be signed and recorded. A check list for preparation of the grading plan/drainage plan is available at the Engineering Department.

c. The method of sewage collection and disposal shall be shown on the grading/drainage plan. Any new sewer lateral in the City right-of-way shall be 6 inch in size with a clean out. A sewer stamp "S" shall be provided on the curb to mark the location of the lateral.

d. Separate street and sewer plans prepared by Registered Civil Engineer, shall be submitted showing all of the existing and proposed improvements. The plans shall be in accordance with City requirements.

e. A soils engineering report shall be submitted for the Engineering Department's review, after Planning Commission approval. The report shall address the stability of all of the existing and proposed slopes on the property. It shall also address the adequacy of the building pads, the criteria for any new retaining wall design, the maximum allowable soil bearing pressure and the required pavement structural sections for the proposed streets, the parking areas, and the driveways. As a minimum, the parking lot pavement sections shall be 2 inch A.C. over 4 inch Class II aggregate base. The street pavement sections shall be in accordance with National City modified Standard Drawing G-34. All soils report findings and recommendations shall be part of the Engineering Department requirements.

f. A title report shall be submitted to the Engineering Department, after the Planning Commission approval, for review of all existing easements and the ownership at the property.

g. A limited traffic study is required for the proposed development.

h. A cost estimate for all of the proposed grading, drainage, street improvements, landscaping and retaining wall work shall be submitted with the plans. A

performance bond equal to the approved cost estimate shall be posted. Three percent (3%) of the estimated cost shall also be deposited with the City as an initial cost for plan checking and inspection services at the time the plans are submitted. The deposit is subject to adjustment according to actual worked hours and consultant services

Fire

10. Plans are to be designed, fabricated and installed to code.
11. Project to be in compliance with the current editions of the National Fire Protection Association, California Fire Code 2022 Edition, Title 19 and local City of National City Municipal Codes.
12. A California Fire Code Change (CFC) will occur beginning in 2026 with this Authority Having Jurisdiction (AHJ).
13. California fire code shall be considered if structure is to be outfitted with fire alarm and fire sprinklers.
14. A fire flow letter shall be requested from this AHJ early in the process if fire sprinklers will be installed.
15. Fire apparatus access roads shall comply with the requirements of this section (Section 5 CFC 2022) and shall extend to within 150 feet of all portions of the facility and all portions of the exterior walls of the first story of the building as measured by an approved route around the exterior of the building. Dead-end fire apparatus access roads in excess of 150 feet in length shall be provided with an approved area for turning around fire apparatus. This comment shall apply to new residential structures. The fire code official shall have the authority to require or permit modifications to the required access widths where they are inadequate for fire rescue operations or where necessary to meet the public safety objectives of the jurisdiction.
16. The required width of emergency fire apparatus access roads shall not be obstructed in any manner, including parking of vehicles. All access roads shall be no less than 20 feet wide, no less than 14 feet high and shall have an all weathered road with the ability to support 75 thousand pounds or greater. Where a fire hydrant is located on a fire apparatus road; the minimum road width shall be 26 feet. A 28 foot turning radius is required for fire department access through site. All fire department access roads shall be painted and signed to prevent parking in these required designated emergency areas.
17. Grade of fire apparatus road shall be within the limits established (15% Grade) by the fire code official based on fire department's apparatus.
18. Buildings or portions of buildings or facilities exceeding 30 feet in height measured vertically from the centerline of the street adjacent to the project above the lowest level

of fire department vehicle access shall be provided with approved fire apparatus access roads capable of accommodating fire department aerial apparatus.

19. Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building. Other obstructions shall be permitted to be placed with approval of the fire code official.

20. Aerial fire apparatus roads shall have a minimum unobstructed width of 26 feet, exclusive of shoulders, in the immediate vicinity of the building or portion thereof.

21. Fire hydrants to be located throughout the project as not to have a separation distance greater than 300 feet. Fire hydrants to be located within 400 feet of all locations which are roadway accessible. (Measurement starts from nearest existing fire hydrant to project).

22. The following items pertain to fire hydrants:

    a. Size and location, including size and number of outlets and whether outlets are to be equipped with independent gate valves.

    b. Fire hydrant to be of three outlet design

23. Provide calculation confirming flow availability to meet fire flow demands and supply large diameter hose (4 inch).

24. Fire hydrants to be marked by use of blue reflective marker in the roadway.

25. Upon submittal for an underground permit, the following shall be included:

    a. Data sheet for Back-Flows

    b. Data sheets for Private and Commercial Hydrants

    c. Data sheets for Post Indicator Valves

    Information on required fire hydrants back-flow devices, etc.; can be acquired from Sweetwater Authority. All pipe and their appliances, shall meet industry/code standards for underground use

26. An approved water supply for fire protection, either temporary or permanent, shall be made available as soon as combustible material arrives on the site.

27. Approved vehicle access for firefighting shall be provided to all construction and demolition sites. Vehicle access shall be provided to within 100 feet of temporary or permanent fire department connections. Vehicle access shall be provided by either temporary or permanent roads, capable of supporting vehicle loading under all weather conditions. Vehicle access shall be maintained until permanent fire apparatus access roads are available.

28. Where there is conflict between a general requirement and a specific requirement, the specific requirement shall be applicable. Where, in a specific case, different sections of

this code specify different materials, methods of construction or other requirements, the most restrictive shall govern.

29. Should any plan corrections be required, contractor must correct the plan and re-submit to the Fire Department for approval once again prior to installation.

Planning

30. A landscape and underground irrigation plan shall be submitted as part of the construction permitting process in compliance with Land Use Code Chapter 18.44. The landscaping and irrigation required by this approval shall be maintained for the life of the project.

31. Plans submitted for construction shall conform to minimum turning radius requirements for drive-through businesses unless the City Engineer approves a lesser radius. Building permit plans shall be fully dimensioned and include all proposed signage and striping for the drive-through aisles, driveways, and parking spaces.

32. Business operations shall comply with Municipal Code Title 12 (Noise) at all times. Plans submitted for construction shall reflect the use of sound-attenuating speakers that automatically reduce the volume of ordering speakers during periods of low ambient noise should an electronic ordering system be installed.

33. Plans submitted for construction shall conform to Land Use Code Chapter 18.46 (Outdoor Lighting).

34. Plans submitted for construction shall comply with the guidelines stated in Land Use Code Section 18.42.050 (Commercial and institutional building design standards).

35. The trash enclosure design shall be in compliance with Municipal Code Title 7, Section 7.10.080 (Enclosures required), including the use of flame retardant materials.

36. The trash enclosure shall be painted with graffiti-resistant coating to a height of six feet.

37. The business shall only be permitted to operate between the hours of 5:00 a.m. to 12:00 a.m. daily.

38. Directional signs are not to exceed three square-feet per sign.

39. No new pole signs or monument signs are permitted. The business shall co-locate on existing monument and pole signs within the shopping center.

40. The operator of the business shall maintain an active business license and ensure that the business license renewed annually.

Indemnification Agreement

The Applicant shall defend, indemnify, and hold harmless the City, its agents, officers, and employees from any and all claims, actions, proceedings, damages, judgments, or costs, including attorney's fees, against the City or its agents, officers, or

employees, relating to the issuance of this permit including, but not limited to, any action to attack, set aside, void, challenge, or annul this development approval and any environmental document or decision. The City will promptly notify the Applicant of any claim, action, or proceeding. The City may elect to conduct its own defense, participate in its own defense, or obtain independent legal counsel in defense of any claim related to this indemnification. In the event of such election, the Applicant shall pay all of the costs related thereto, including without limitation reasonable attorney's fees and costs. In the event of a disagreement between the City and Applicant regarding litigation issues, the City shall have the authority to control the litigation and make litigation related decisions, including, but not limited to, settlement or other disposition of the matter. However, the Applicant shall not be required to pay or perform any settlement unless such settlement is approved by the Applicant.

BE IT FURTHER RESOLVED that copies of this Resolution be transmitted forthwith to the applicant and to the City Council.

BE IT FINALLY RESOLVED that this Resolution shall become effective and final on the day following the City Council meeting where the Planning Commission resolution is set for review, unless an appeal in writing is filed with the City Clerk prior to 5:00 p.m. on the day of that City Council meeting. The City Council may, at that meeting, appeal the decision of the Planning Commission and set the matter for public hearing.

CERTIFICATION:

This certifies that the Resolution was adopted by the Planning Commission at their meeting of October 20, 2025, by the following vote:

AYES: Valenzuela, Quinones, Castle-Salgado, Miller, Gogue, Armenta.

NAYS: None.

ABSENT: Sanchez.

ABSTAIN: None.

[redacted]
CHAIRPERSON

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

PLANNING DIVISION
1243 NATIONAL CITY BOULEVARD
NATIONAL CITY, CA 91950
(619) 336-4310
planning@nationalcityca.gov

STAFF ONLY
Case Number 2025-37 Appeal
Filing Fee $ 1,500 Receipt No. ✓
Date Received 11/03/25 By Sophia DePew
Zoning Designation MXD-2 U.G ✓
New or Modification ✓
Related Cases 2025-29 CUP
E.A.F. Required ✓ Fee ✓

DISCRETIONARY PERMIT APPLICATION

_____	Annexation	_____	Planned Development Permit
X	Appeal	_____	Preliminary Site Plan Review
_____	Certificate of Compliance	_____	Request to Initiate
_____	Coastal Development Permit	_____	Specific Plan
_____	Code Amendment	_____	Street/Alley Vacation
_____	Conditional Use Permit	_____	Substantial Conformance
_____	Consistency Review	_____	Tentative Parcel Map
_____	General Plan Amendment	_____	Tentative Subdivision Map
_____	Historic Site Designation/Mills Act	_____	Variance
_____	Interim Use Permit	_____	Zone Map Change
_____	Minor Use Permit	_____	Other

SUBJECT PROPERTY ADDRESS:

Address: 1838 Sweetwater Road APN: 563-231-31-00 & 563-231-32-00

APPLICANT:

Name: Timothy J. Anglin Signature: PERSONAL SIGNATURE Date: Nov-3-2025
(Please type or print)

Address: PERSONAL INFORMATION

Phone No. PERSONAL INFORMATION Fax No. _____ Email: PERSONAL INFORMATION

PROPERTY OWNER(S):

Name: Heart Revolution Church Signature: PERSONAL SIGNATURE Date: Nov-3-2025
(Please type or print)

Address: 1920 Sweetwater Road, National City, California 91950

Phone No. (619) 289-9393 Fax No. _____ Email: tj@heartrevchurch.com

Updated 3.15.21

PROPERTY AND PROJECT DESCRIPTION

1. PROPERTY DESCRIPTION (fill in blanks)

	Existing	Proposed
No. of parcels		
No. of units/suites		
Building/suite square footage		
Parking spaces – covered		
Parking spaces – uncovered		

2. PROJECT DESCRIPTION (examples provided below)

- Purpose of request
- Number of employees
- Hours of operation
- Days of week open to public
- Neighboring uses
- List license/permits required by governmental agencies
- Live entertainment / karaoke
- Types of alcohol sold on site
- Unit square footages
- Number of bedrooms
- Building height
- Setbacks
- Private open space per unit
- Common open space

Appeal of decision to approve a Conditional Use Permit (CUP) for a drive-through coffee shop (Dutch Bros. Coffee) to be located at 1838 Sweetwater Road, APN 563-231-31-00 and 563-231-32-00.

The CUP is requried for a drive-through business.

For futher description, please see Attached Letter of Appeal dated October 30, 2025, submitted concurrently herewith.

Appellant property owner holds a right to land easement use for vehicular and pedestrian access for the mutual benefit of its guests, customers, and other visitors to property owner's parcel. Any use by any other current or further owner, occupant or tenant of the shopping center cannot infringe on the mutual benefit of the land easement.

In does not appear that an adequate study was completed on the impacts of traffic congestion with the existing business and the added drive-through coffee shop traffic. Furthermore, there does not appear any analysis of the possible impact to spill-over traffic onto the public right of way at the intersection of Sweetwater Road and Prospect Street

Lastly, Placing a fast-food drive-through coffee shop (Dutch Bros.) within 300 feet of The Way (Childcare and Preschool Facility) would offend National City HEJ-4.2 and HEJ-5.4.

GOULARTE LAW
DANIEL J. GOULARTE, ATTORNEY AT LAW

7853 EL CAJON BOULEVARD, SUITE C
LA MESA, CALIFORNIA 91942-0622

TEL. (619) 303-7100 / FAX (619) 930-9080
GOULARTE.LAW@GMAIL.COM

November 3, 2025

VIA HAND DELIVERY

NATIONAL CITY
PLANNING DIVISION
Attn: Sophia Depew, Assistant Planner
1243 National City Boulevard
National City, California 91950
Tel. (619) 336-4310

WRITTEN APPEAL OF PLANNING DECISION

Re: *2025-29 CUP, Conditional Use Permit (CUP) for a drive-through coffee shop (Dutch Bros Coffee 1838 Sweetwater Road, National City*

Dear Sophia:

Please find attached a written letter of appeal submitted for and on behalf of Mr. Timothy J. Anglin, ("TJ") Pastor for Heart Revolution Church.

PROCEDURAL SUMMARY
On October 25, 2025 the Planning Commission granted a Conditional Use Permit (CUP) for a drive-through coffee shop (Dutch Bros Coffee) to be located at 1838 Sweetwater Road, APN 563-231-31-00 & 563-231-32-00. A CUP is required for a drive-through business.

The National City Municipal Code 18.12.060 allows an appeal to a decision of the Planning Commission granting or denying a CUP within thirty (30) calendar days. An appeal to the decision can be filed by the CUP applicant, or any aggrieved person (resident, business, or organization).

A filing of a notice of appeal stays all proceedings until a decision on the appeal is rendered. Nat. City Muni. Code Sec. 18.12.060 (A).

Upon receipt of an appeal, the Planning Commission shall set the matter for hearing before the city council. After the hearing the city council shall either affirm, disaffirm or modify the decision appealed. The city council decision is final. Muni. Code Sec. 18.12.060 (C)(2) and (3).

SITE INFORMATION
The proposed site is zoned as major mixed-use District (MXD-2) and located within that certain shopping center known as Sweetwater Crossing. The adjacent tenants, owners and use at the project site are: to the North: Subway, L&L Hawaiian BBQ, Boba Time; to the East: Denny's & Texas Roadhouse; to the South: Home Coffee, Heart Revolution, The Way (Preschool and Childcare Facility), LA Fitness; and to the West: Various commercial and retail on the Westend of the shopping center (CVS, Mors, Cal Coast Credit Union). The drive-through has minimal to no impact to the Westend of the shopping center. The Eastend of the shopping center is more densely populated as it is closer to the interstate 805 freeway access point. The proposed site is in the middle of the Eastend of Sweetwater Crossing.

The proposed drive-through is a conditionally-allowed use in the Major Mixed-Use District zone. There are currently no drive-through businesses on the Eastend of the shopping center. The proposed site is located directly on the main driveway aisle at the traffic light intersection of Sweetwater Road and Prospect Street. Heading East from the shopping center along Sweetwater Road is the interstate 805-freeway on/off-ramp at Sweetwater Road, and the traffic light intersection of Euclid Avenue and Sweetwater Road. The majority access to the Sweetwater Crossing shopping center is Eastbound on Sweetwater Road, or Westbound on Sweetwater Road, entering at the traffic light intersection of Prospect Street.

The main driveway aisle at the Sweetwater Crossing shopping center is located at the intersection of Sweetwater Road and Prospect Street. This driveway traffic aisle bisects the East-end of the shopping center, and is also the only egress and ingress for vehicular traffic to Parcel 1 and Parcel 2 of the Sweetwater crossing (legally identified as Parcel 1 and 2 of Map No. 12603, as filed in the Office of the County Recorder of San Diego County). The single occupant on Parcel 1 is the LA Fitness gym, and the owner and occupants of Parcel 2 are appellant Heart Revolution Church, Home Coffee, and The Way (Preschool and Childcare Facility).

Parcel 1 and Parcel 2 are located South of the proposed project site. Parcel 1 and Parcel 2 are bordered by the 54 freeway to the South, and the interstate 805 on/off-ramp to the East. There are no vehicular access points to Parcel 1 or Parcel 2 from either South or East because of the interstate freeways. Due to the limited vehicular access points to Parcel 1 and Parcel 2, there exist vehicular and pedestrian land easements for the mutual benefit of all owners, tenants and occupants of the shopping center.

Land use easements are filed with the County Recorder of the County of San Diego.

APPELLANT INFORMATION

Appellant is the property owner and occupant of Parcel 2, which operates three (3) distinct business activities on the parcel:

1) Heart Revolution Church, located at 1920 Sweetwater Road;
2) Home Coffee, located at 1914 Sweetwater Road; and
3) The Way (Preschool and Childcare Facility), as of Spring 2025 located inside 1920 Sweetwater Road;

Appellant property owner holds a right to land easement use for vehicular and pedestrian access for the mutual benefit of its guests, customers, and other visitors to activities located on Parcel 2. Any use by any other current or further owner, occupant or tenant of the shopping center cannot infringe on the mutual benefit of the land easement.

Heart Revolution Church

The Church is a non-profit religious organization that operates seven (7) days a week and open to the public. The Church has approximately 6,000 individual visitors across all Sunday services at 9:00 a.m., 11:00 a.m., 1:00 p.m. and 6:00 p.m. On Mondays, the Church hosts 500 individual students for classes. During the week, the Church hosts approximately 1,200 individual visitors for midweek services, and another 1,500 individual attendees for community events.

Home Coffee

The coffee shop is a sit-down counter-service with capacity for approximately 70 students. The coffee shop hours of operation are 6:00 a.m. to 8:30 p.m. Monday through Friday; 7:00 a.m. to 7:00 p.m. on Saturday; and 7:00 a.m. to 3:00 p.m. on Sunday. The coffee shop has continuous business from

opening to closing as it is filled with students and professionals needing space to study, church staff and employees of neighboring business sitting down for coffee, and community members and church visitors needing a coffee break. The coffee shop also receives online orders which are available for pick-up by the public.

The coffee shop plans to expand sitting capacity by reprovisioning existing office space for use by the public and expanding patio sitting.

The Way (Childcare and Preschool Facility)
Opening Spring 2025, the childcare and preschool facility is located inside the south wing of the Church. The hours of operation are from 7:00 a.m. to 5:00 p.m. Monday through Friday – closed on Saturday and Sunday. The childcare and education curriculum is faith based and is designed to teach children within a nurturing environment where Christ is the foundation. The curriculum is taught in Spanish and English. Childcare starts at 6 weeks of age and preschool curriculum is from ages 3 to 5.

The childcare and preschool facility has capacity for 70 students across all age groups and 16 full-time staff members.

Appellant contends that the proposed drive-through coffee shop will impede, block or otherwise infringe upon an existing land easement allowing vehicular or pedestrian access to Heart Revolution Church, Home Coffee and The Way. There are no other alternative options for vehicular access to the appellant's property because the appellant is landlocked on the southeast corner of the shopping center. The appellant's property has approximately 352 parking spaces (342 regular and 10 priority/handicap spaces) for visitors to Heart Revolution Church and Home Coffee, which are filled beyond 100% capacity during each Sunday service. Heart Revolution Church manages the traffic overflow with volunteer traffic coordinators, and re-routes traffic back to the West, and North parts of the shopping center – along the main traffic aisle through and around the proposed project site. The appellant property owner contends that approximately 90%-95% of its vehicular traffic visitors arrive and depart at the exact same time across the 9:00 a.m., 11:00 a.m., 1:00 p.m. and 6:00 p.m. services – adding to the traffic pattern on the parcel.

Appellant property owner has intentionally reduced and permitted traffic and parking space availability for the adjacent businesses Texas Roadhouse and LA Fitness, who both rely on the same vehicular and parking easement, and to establish a mutual benefit for all businesses at the shopping center.

Appellant was not aware of the proposed drive-through coffee shop until after the National City Planning Committee meeting had approved the CUP application for the business. Had Appellant been aware of the proposed project, Appellant would have brought these concerns to the Planning Commission before its decision.

PUBLIC OPINION COMMENTS
Public commentary is available online for the proposed Dutch Bros Coffee drive-through, specifically with regard to the recently opened location on third avenue in Chula Vista. Customers at Dutch Bros. drive-through Chula Vista have posted reviews on social media highlighting wait times from 30 minutes to 60 minutes in the drive-through queue.

> *"Is it just me or is the Dutch Bros in Chula Vista the slowest place on earth? [emoji omitted] It wasn't even busy I got there at 4:50 PM and didn't get my drinks until 5:41 PM and the drinks? [emoji omitted] Not even worth the wait. El Cajon Dutch Bros is fast, the baristas are dancing,*

singing just good vibes. but[sic] Chula Vista it's always like this [emoji omitted]." Instagram user @MNoemii posted on May 19, 2025.

"*Come with me to waste my time.*" "*Sat in this line for 30 minutes just to get the most watery coffee ever [emoji omitted].*" Instagram user @gracy ❤, posted on May 25, 2025.

"*1 hour wait Dutch Bros in Chula Vista.*" "*Next, sorry Dutch bros it's not worth the hype!*" Instagram user @Staacy, posted on May 18, 2025

Even positive online comments and posts regarding service and drinks at Dutch Bros. Chula Vista mention long wait times, long drive-through queues, and congestion at walk-up windows and vehicular entrances.

Attached hereto as Exhibit "4" are screen shots of Instagram posts from the users identified above.

The CUP applicant did not include any traffic analysis of the Dutch Bros. Chula Vista location, either because it was unavailable or was not favorable to their position. The Planning Commission should request an analysis of the traffic congestion at the Chula Vista, California location.

APPELLANT CONTENTIONS

The following reasons form the basis of the appeal of the Conditional Use Permit (CUP) for a drive-through coffee shop (Dutch Bros Coffee) that was granted by the City Planning Commission.

1. **Mailing Requirements**: The minutes of the granted CUP application states that all property owners and occupants within a distance of 300 feet of the proposed business were notified of the public hearing. Property Owner Heart Revolution Church, Home Coffee and The Way (Childcare and Preschool Facility) at 1920 & 1914 Sweetwater Road and Home Coffee are within 300 feet of the proposed business, and did not receive any notice of the public hearing on the CUP application. Had the property owner received a mailing, the property owner would have appeared at the CUP hearing in order to provide public comment on the CUP application.
   The minutes of the granted CUP also found that 130 occupants and owners adjacent to the proposed drive-through coffee shop (Dutch Bros.) were notified of the CUP hearing. Neither of the owners or occupants at 1920 Sweetwater Road and 1914 Sweetwater Road were notified as described above.
   Therefore, there exists a procedural error in granting the CUP without sufficient evidence that notice and mailing were provided as required by the Planning Commission.

2. **Compatibility**: In granting the CUP application, the Planning Commission found that the proposed drive-through coffee shop (Dutch Bros.) is replacing a similar existing building and a similar business (a defunct sit-down Pizza Hut Restaurant). However, the Commission's findings are short-sighted.
   The previous business (sit-down Pizza Hut) and existing building never offered a drive-through window or drive-through services. The sit-down Pizza Hut was primarily a pizza parlor, with food, arcade style games, and table sitting. Any conclusion resulting from a "similar business" is therefore problematic. The drive-through coffee shop (Dutch Bros.) is dissimilar in many respects to the prior sit-down pizza parlor. The drive-through creates a new unique traffic pattern, additional traffic congestion problems, and an inevitable spill over onto the public right of way at the traffic intersection of Sweetwater Road and Prospect Street. The prior pizza parlor never posed any of those issue.

Even if the drive-through queue does not spill over on Sweetwater Road, the traffic congestion will cause an impediment to the existing two-lane vehicular traffic aisle which bisects the Eastend of the shopping center. Any impediment to traffic access to Parcel 2 in the Southeast corner of the shopping center, is further exasperated by the drive-through coffee shop. Additionally, the proposed drive-through coffee shop (Dutch Bros.) has no on-site consumption areas, this unique feature will inevitably impact traffic patterns and parking congestion. Specifically, as coffee shop guests wait for their walk-up orders, and decide to consume their drinks onsite, they will loiter in and around parking stalls whilst consuming coffee beverages. This impact is significantly different than a sit-down restaurant which is required to account for public consumption space per square footage of the restaurant.

Lastly, it is clear from user experiences posted online that a 26 lane drive-through queue may be inadequate to address the public traffic. Specifically, when wait times are 40 minutes to over an hour waiting in a drive-through queue.

3. **Traffic congestion**: The addition of the drive-through coffee shop (Dutch Bros.) and walk-up business in the middle of the shared vehicular traffic aisle would significantly worsen congestion, eliminate critical parking spaces, and create unsafe traffic conditions. Given that Heart Revolution Church is already beyond capacity and actively managing overflow each week, any reduction in parking or disruption to traffic flow would severely impair the property owner's ability to serve the community, will limit accessibility for thousands of City residents, and directly impact public safety and the cooperative use of the shared parcel.

   In does not appear that an adequate study was completed on the impacts of traffic congestion with the existing business and the added drive-through coffee shop traffic. Furthermore, there does not appear to be any analysis of the possible impact to spill-over traffic onto the public right of way at the intersection of Sweetwater Road and Prospect Street, and the adjacent oncoming Westbound traffic from the off-ramp of the 805 interstate.

4. **Nuisance, or detrimental to the public interest, health, safety, convenience, or welfare**: Granting the CUP application is detrimental to the public interest and public health as there is a concentration of unhealthy fast food eating places in the vicinity of a school. 1920 Sweetwater Road is the location of Heath Revolution Church as well as The Way (Preschool and Childcare Facility).

   General Plan Policy HEJ-4.2 encourages the development of healthy food establishments in areas with high concentration of fast food; and Policy HEJ-5.4 discourages unhealthy fastfood outlets from locating near schools. The proposed drive-through coffee shop (Dutch Bros.) does not constitute a healthy food establishment. By its own admission, Dutch Bros. is an elective purchase and does constitute a healthy food option. Popular Dutch Bros. drink options include sugary lattes which have anywhere from 30 to 80 grams of sugar per drink. (See Attachment Dutch Bros. Coffee Nutritional Guide).

   Placing a fast-food drive-through coffee shop (Dutch Bros.) within 300 feet of The Way (Childcare and Preschool Facility) would offend HEJ-4.2 and HEJ-5.4.

5. **Offending Existing Land Use Easements**. In granting the CUP application, the Planning Commission did not consider existing land use and land use easement which impact the landlock Parcel of Heart Revolution Church, The Way (Preschool and Childcare Facility) and Home Coffee. The Property Owner holds a non-exclusive right to a land easement for vehicular and pedestrian use for the mutual benefit of its guests, customers, and other visitors to its establishment located on

Parcel 2. Any use by another owner, occupant or tenant of the shopping center cannot infringe on the mutual benefit of the land easement.

The addition of the drive-through coffee shop (Dutch Bros.) and walk-up business in the middle of the shared vehicular traffic aisle would significantly impact easement access. The shared vehicular traffic aisle is one-lane in and one-lane out, which is the only access point to Parcel 2. The proposed 26 vehicle capacity drive-through queue entrance can only be accessed from the same two lane traffic aisle available to all occupants of the shopping center. Any impediment, or delay in the drive-through queue will impede the ingress to the Southeast corner of the Shopping Center (Parcel 1 and Parcel 2).

REQUESTED ACTION

Appellant request that the City Council disaffirm the CUP granting the drive-through coffee shop (Dutch Bros.) at the proposed project site, in light of the reasons stated herein. Appellant further request, if necessary, an opportunity to present additional findings and information to support all the reasons stated before a hearing of the City Council, which may include but not limited to Appellant's proposed traffic impact plan and further impact of the preschool located on the owner property.

Alternatively, in light of the concerns brought forth in this appeal, Appellant request the City Council remand the CUP drive-through coffee shop (Dutch Bros.) to the Planning Commission to modify the CUP to address the traffic congestion, public concerns and land use easement highlighted herein.

Sincerely, PERSONAL SIGNATURE

PERSONAL SIGNATURE

TIMOTHY J. ANGLIN
Senior Pastor, Heart Revolution Church

DANIEL J. GOULARTE, ESQ
Attorney for Heart Revolution Church

DG/tj
Attachments:

1. Planning Commission Hearing Minutes Re CUP
2. Overhead Parking Stalls
3. Overhead Traffic Flow into Sweetwater Crossing
4. Public Commentary Re social media posts on Dutch Bros. Coffe Drive-Through
5. Dutch Bros Coffee Menu
6. Landuse Easement filed with the County Record of San Diego.

cc: Dutch Bros. Coffee

Exhibits 1 through 6

AGENDA
Regular Planning Commission Meeting

Monday, October 20, 2025 at 6:00 P.M.
Council Chamber, City Hall
1243 National City Boulevard, National City CA 91950

Richard Martin Miller, Chair
Randi Marie Castle, Vice-Chair
Claudia E. Valenzuela, Commissioner
Ricardo Sanchez, Commissioner
Liliana Armenta, Commissioner
Development
Pearl Quinones, Commissioner
Sherry Gogue, Commissioner

Ashlin Y. Lutes, Deputy City Attorney
Martin Reeder, AICP – Acting Director of Community

Sophia Depew, Assistant Planner
Sarah Esendencia, Executive Secretary

Thank you for participating in local government and the City of National Planning Commission Meetings.

Meetings: Regular Planning Commission Meetings are held on the first and third Mondays of the month at 6:00 p.m. Special Closed Session Meeting and Workshops may be same day, the start time is based on needs. Check Special Agendas for times.

Location: Regular Planning Commission Meetings are held in the Council Chamber located at City Hall, 1243 National City Boulevard, National City, CA 91950, the meetings are open to the public.

Agendas and Material: Agendas and Agenda Packet for items listed are available on the City website, and distributed to the Planning Commission no less than 72 hours prior to the Planning Commission Meeting. Sign up for E-Notifications to receive alerts when items are posted.

Public Participation: Encouraged in a number of ways as described below. Members of the public may attend the Planning Commission Meeting in person, watch the Planning Commission Meeting via live web stream, or participate remotely via Zoom. Recording of Meetings are archived and available for viewing on the City's website.

Public Comment: Persons wishing to address the Planning Commission on matters not on the agenda may do so under Public Comments. Those wishing to speak on items on the agenda may do so when the item is being considered. Please submit a Speaker's Slip to the Executive Secretary prior to the meeting or immediately following the announcement of the item. All comments will be limited up to three (3) minutes. The Presiding Officer shall have the authority to reduce the time allotted to accommodate for a large number of speakers. *(City Council Policy 104)*

If you wish to submit written comment email to the Planning Commission Secretary at least 4 hours prior to the Planning Commission Meeting to allow time for distribution to the Planning Commission.

American Disabilities Act Title II: In compliance with the American Disabilities Act (ADA) of 1990, persons with a disability may request an agenda in appropriate alternative formats as required by Title II. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Planning Department, Sarah Esendencia (619) 336-4227 at least 24 hours in advance of the meeting.

AGENDA
Regular Planning Commission Meeting

Monday, October 20, 2025 at 6:00 P.M.
Council Chamber, City Hall
1243 National City Boulevard, National City CA 91950

Gracias por participar en las reuniones del gobierno local y del Consejo de la Ciudad de National City.

Reuniones: Las reuniones regulares del Comisión de Planificación se llevan a cabo el primer y tercer martes del mes a las 6:00 p.m. La reunión especial de sesión privada y los talleres pueden ser el mismo día, la hora de inicio se basa en las necesidades. Consulte las agendas especiales para conocer los horarios.

Ubicación: Las reuniones regulares del Comisión de Planificación se llevan a cabo en la Cámara del Consejo ubicada en el Ayuntamiento, 1243 National City Boulevard, National City, CA 91950, las reuniones están abiertas al público.

Agendas y Material: Las Agendas y el Paquete de Agenda para los temas enumerados están disponibles en el sitio web de la Ciudad y se distribuyen al Comisión de Planificación no menos de 72 horas antes de la Reunión del Concejo Municipal. Regístrese para recibir notificaciones electrónicas cuando se publiquen artículos.

Participación pública: Se fomenta de varias maneras como se describe a continuación. Los miembros del público pueden asistir a la Reunión del Comisión de Planificación en persona, ver la Reunión del Concejo Municipal a través de la transmisión web en vivo o participar de forma remota a través de Zoom. Las grabaciones de las reuniones están archivadas y disponibles para su visualización en el sitio web de la Ciudad.

Comentario Público: Las personas que deseen dirigirse al Comisión de Planificación sobre asuntos que no están en la agenda pueden hacerlo bajo Comentarios públicos. Quienes deseen hacer uso de la palabra sobre los temas del programa podrán hacerlo cuando se esté examinando el tema. Por favor, envíe una solicitud del orador al Secretario de la Ciudad antes de la reunión o inmediatamente después del anuncio del artículo. Todos los comentarios estarán limitados a tres (3) minutos. El Presidente tendrá la autoridad para reducir el tiempo asignado para dar cabida a un gran número de oradores. (Política del Concejo Municipal 104)

Si desea enviar comentarios por escrito, envíe un correo electrónico a la Oficina del Secretario de la Ciudad al menos 2 horas antes de la Reunión del Comisión de Planificación para dar tiempo a la distribución al Consejo Municipal.

Servicios de interpretación en español: Los servicios de interpretación en español están disponibles, comuníquese con el Secretario de la Ciudad antes del inicio de la reunión para obtener ayuda.

Título II de la Ley de Discapacidades Americanas: En cumplimiento con la Ley de Discapacidades Americanas de 1990, las personas con discapacidad pueden solicitar una agenda en formatos alternativos apropiados según lo requerido por el Título II. Cualquier persona con una discapacidad que requiera un modificación o adaptación para participar en una reunión debe dirigir dicha solicitud a la Oficina del Secretario de la Ciudad (619) 336-4228 al menos 24 horas antes de la reunión.

AGENDA
Regular Planning Commission Meeting

Monday, October 20, 2025 at 6:00 P.M.
Council Chamber, City Hall
1243 National City Boulevard, National City CA 91950

ROLL CALL

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

1. Approval of the Agenda for the Meeting on October 20, 2025

APPROVAL OF MINUTES

2. Approval of Minutes from the Meeting of September 15, 2025

PUBLIC COMMENT (Limited up to three (3) minutes)

In accordance with State law, an item not scheduled on the agenda may be brought forward by the general public for comment; however, the Planning Commissioners will not be able to discuss or take action on any issue not included on the agenda. Speakers will have up to three (3) minutes.

PRESENTATIONS

3. Determination that the Project is Categorically Exempt from the California Environmental Quality Act (CEQA) Under Class 1 of the CEQA Guidelines Section 15301 (Existing Facilities) and Conditional Use Permit for a Mobile Recycling Facility to be located at 1240 E Plaza Boulevard Case File No.: 2025-19 CUP APN: 557-322-10-00.

4. Determination the Project is Categorically Exempt from the California Environmental Quality Act (CEQA) Under Class 32 of the CEQA Guidelines Section 15332 (In-Fill Development Projects) and Conditional Use Permit for a Drive-Through Coffee Shop (Dutch Bros Coffee) to be located at 1838 Sweetwater Road Case File No.: 2025-29 CUP APN: 563-231-31-00 & 563-231-32-00.

OTHER BUSINESS

5. Adoption of 2026 Meeting Dates

STAFF REPORTS

ADJOURNMENT

Adjournment to the regularly scheduled meeting on November 3, 2025 at 6:00 p.m.

AGENDA
Regular Planning Commission Meeting
Monday, October 20, 2025 at 6:00 P.M.
Council Chamber, City Hall
1243 National City Boulevard, National City CA 91950

AFFIDAVIT OF POSTING
MEETING AGENDA

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS
CITY OF NATIONAL CITY)

I, Sarah Esendencia, Executive Secretary of the City of National City, hereby declare under penalty of perjury that a copy of the above Agenda of the Regular Meeting of the Planning Commission of the City of national City, California, was delivered and/or notice by email no less than 72 hours, before the hour of 6:00 p m. on October 20, 2025, to the members of the Planning Commission, and caused the agenda to be posted on the City's website at www.nationalcityca.gov and at National City Hall, 1243 National City Blvd., National City, California 91950.

/s/: Sarah Esendencia
Sarah Esendencia, Executive Secretary

Item no. 4
October 20, 2025

COMMUNITY DEVELOPMENT DEPARTMENT - PLANNING DIVISION
1243 NATIONAL CITY BLVD., NATIONAL CITY, CA 91950

PLANNING COMMISSION STAFF REPORT

Title:	PUBLIC HEARING – DETERMINATION THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 32 OF THE CEQA GUIDELINES SECTION 15332 (IN-FILL DEVELOPMENT PROJECTS) AND CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP (DUTCH BROS COFFEE) TO BE LOCATED AT 1838 SWEETWATER ROAD.
Case File No.:	2025-29 CUP
Location:	1838 Sweetwater Road
Assessor's Parcel Nos.:	563-231-31-00 & 563-231-32-00
Staff report by:	Sophia Depew, Assistant Planner
Applicant:	Alena Kriachko
Zoning designation:	Major Mixed-Use District (MXD-2)
Adjacent use and zoning:	
North:	Subway, L&L Hawaiian BBQ, Boba Time / MXD-2
East:	Denny's & Texas Roadhouse / MXD-2
South:	Home Coffee, Heart Revolution, LA Fitness / MXD-2
West:	Various commercial and retail (CVS, Mors) / MXD-2
Environmental review:	Categorically exempt from environmental review pursuant to Class 32, Section 15332 (In-fill Development)
Staff recommendation:	Approve

Staff Recommendation

Staff recommends approval of the Conditional Use Permit (CUP) request for a drive-through coffee shop, subject to the recommended conditions in the attached resolution and a determination that the project is exempt from CEQA. A drive-through is a conditionally-allowed use in the Major Mixed-Use District zone.

Executive Summary

The applicant proposes to construct a 950 square-foot coffee shop (Dutch Bros Coffee) with two drive-through lanes. In addition to the drive-through, the approximately 0.45-acre property would have a total of three parking spaces. A CUP is required for a drive-through business.

Site Characteristics

The proposed coffee shop (Dutch Bros) would replace an existing 3,900 square-foot building located in the Sweetwater Crossing shopping center at 1838 Sweetwater Road. The building proposed for demolition was originally built as a Pizza Hut restaurant, but has been vacant for some time. The site location is a 0.45-acre parcel within the larger shopping center. Three parking spaces will be provided on the property with additional spaces within the adjacent shopping center. The overall center has 227 excess spaces as of the most recent modifications that occurred when Texas Roadhouse was constructed. To the north of the proposed coffee shop is a multi-suite building with restaurants, to the east is Denny's and Texas Roadhouse, to the south is LA Fitness and Heart Revolution Church, and to the west is the remainder of the shopping center comprised of a variety of commercial uses.

Customers from eastbound and westbound traffic on Sweetwater Road can access the shopping center driveway that leads to the site, which is opposite Prospect Street. The drive-through will be accessed from the two-way drive aisle abutting the site within the shopping center. The property is zoned Major Mixed-Use District (MXD-2) and has a Major Mixed Use General Plan designation.

Proposed Use

The applicant (Dutch Bros Coffee) is proposing to construct a 950 square-foot drive-through coffee shop. A double lane drive-through aisle is also proposed, which would accommodate queuing for approximately 26 vehicles. Customers would enter the shopping center from Sweetwater Road to access the drive-through lanes that loop around the building in a counter-clockwise direction. All customer transactions are proposed to be conducted person-to-person with no

electronic speaker system. The proposed building would also have a window for walk-up customers. However, no indoor or outdoor seating is proposed. Three parking spaces are provided on site, which could alleviate some demand from the drive-through lanes during peak times. The applicant intends to operate from 5:00 a.m. to 12:00 a.m. daily, if permitted. The new business would employee between eight and ten people with the majority working on a part-time basis. During operations, three to five staff members would be present per shift.

Analysis

General Plan

A coffee shop is a commercial use, which is consistent with the mixed-use land use designation established for this area of the City and is permitted by right. However, some drive-through restaurants may be considered a "fast food" restaurant. A fast food eating place is defined as follows:

> "Fast food eating place" means any retail food establishment that primarily provides short order food services for on-site dining or take-out service, where such food and beverage is served on paper, plastic, or other disposable containers, and including drive in and drive-through restaurants where ready-to-eat foods are served primarily to be consumed off the premises. This definition includes all self-service restaurants, except cafeterias, sit-down pizza parlors, and donut shops.

There are two General Plan policies that reference fast food restaurants:

> **Policy HEJ-4.2:** Encourage the development of healthy food establishments in areas with a high concentration of fast food establishments, convenience stores, and liquor stores.
>
> **Policy HEJ-5.4:** Discourage unhealthy fast food outlets from locating near schools.

The Sweetwater Crossings shopping center has variety of food establishments, ranging from Texas Roadhouse, Denny's, L&L Hawaiian Barbeque, and only one existing drive-through establishment (Carl's Jr.) located on the opposite end of the center. Across Sweetwater Road is a drive-through Taco Bell. Despite this, there is a variety of pre-existing healthy food options in close proximity to Dutch Bros Coffee that is consistent with HEJ-4.2. However, it should be noted that;

while snacks such as muffins, granola bars, etc. are sold in conjunction with coffee and flavored beverages; Dutch Bros is a beverage outlet rather than a full-service restaurant. Therefore, as an elective purchase (coffee, beverage), there is less likelihood of it being a "food option" and of a health concern.

With regard to HEJ-5.4, the nearest school is Sweetwater Union High School, which is more than a half-mile away in walking distance. Therefore, the coffee shop is not near a school.

Land Use Code

A coffee shop is a permitted use within the MXD-2 zone. However, businesses with a drive-through require the issuance of a CUP. In addition, Chapter 18.41 – Site Planning Standards – has specific design requirements for drive-through businesses, including:

- Minimum queuing distances (established by CUP).
- Location of drive-through window and landscaping requirements.
- Minimum 25-foot interior turning radius for drive-through aisles.

As part of traffic analysis conducted by the applicant team, a queuing study was performed based on the number of vehicles served at similar Dutch Bros Coffee locations in Southern California. The study found that the average queuing is nine vehicles and the maximum average queuing is 17.25 vehicles. The dual-lane drive-through, as proposed, can accommodate approximately 26 vehicles. It is anticipated that the queue would largely stay within the drive through lanes. Dutch Bros employs traffic controllers during peak hours to direct vehicles to park instead of impede drive aisles. There are three proposed parking spaces on site that could handle additional waiting customers, as well as adjacent shopping center parking. The applicant utilizes person-to-person ordering, which reduces time spent in the drive-through, and an exit lane for customers receiving their orders earlier or large orders to wait further reducing queuing demand on site.

The Land Use Code (LUC) states that a drive-through window may not be located between the right-of-way and the building without a minimum 10-foot-wide landscape buffer. The coffee shop will be located within a shopping center, and will not adjacent to any public right-of-way. Additionally, the project does include a landscape buffer around the entire site. The code also requires the drive-through aisles have a minimum interior turning radius of twenty-five feet for any curves. A smaller radius may be established through the Conditional Use

Permit process with the approval of the City Engineer. The applicant has requested a reduced interior turning radius 20 feet, which was granted.

Design requirements for projects of this type in the MXD-2 zone are limited, with emphasis placed on architectural variation (avoiding long blank walls and providing fenestration). All setbacks are met, and the height of the development is well under the maximum allowed in the MXD-2 zone (65 feet). The proposed design of the 950 square-foot building includes both wall plane variation and attached awnings and canopies. It should be noted that the coffee shop, without a drive-through aisle, would be allowed by right.

Traffic

The proposed design places the new coffee shop toward the middle of the shopping center, set back from Sweetwater Road. There are three parking spaces proposed, with additional parking available in the shopping center. Access to the drive-through lanes is at the north side of the property in a location that can accommodate vehicles entering from the shopping center's two-way drive aisle. A dual-lane is proposed for the drive-through to increase queuing capacity on the site. Overall, there is approximately 550 linear feet of queuing space in the driveway, enough length to accommodate 26 vehicles. Additional vehicles would be able to queue without impacting the public right-of-way. According to the analysis by the applicant using similar Dutch Bros Coffee locations, the average maximum queue is only 17.25 vehicles, so the proposed lanes are expected to be sufficient for customer demand. Furthermore, the applicant is providing an exit lane that would allow customers in line to move out of the queue if they receive their orders earlier.

Based on a traffic impact analysis conducted by the applicant, the proposed project is projected to generate approximately 2,168 gross daily trips, including 138 trips in the a.m. peak hour and 130 trips in the p.m. peak hour on weekdays. After applying pass-by trip reductions and accounting for the previous use, the net weekday trip generation for the site would be 756 additional daily trips, including 32 additional trips in the a.m. peak hour and 44 additional trips in the p.m. peak hour. A pass-by trip is a trip where an intermediate stop is made on the way from the origin to the primary destination of the trip without making a route diversion. On weekends, the proposed project would generate 1,836 gross daily trips, including 125 trips during the peak hour. After applying pass-by trip reductions and accounting for the previous use, the net weekend trip generation for the site would be 544 additional daily trips and 18 additional peak-hour trips.

All access driveways operate at a satisfactory Level of Service (LOS) C or better under existing conditions during both peak hours. The signalized intersection of Prospect Street-Sweetwater Crossing Driveway/Sweetwater Road and unsignalized RIRO (right in, right out) driveway/Sweetwater Road would operate at satisfactory LOS C or better during both peak hours without and with the proposed project. The proposed project would not adversely affect access or operations at the Sweetwater Crossing shopping center.

Projects are also required to assess project impacts related to vehicle miles travelled (VMT) under the California Environmental Quality Act (CEQA). In this case, a detailed screening was not required due to the project's limited size and the anticipation that the use would be locally serving rather than a regional draw.

Noise

Noise issues related to drive-through businesses are usually related to vehicle queuing and ordering windows/speakers. Recent approvals for drive-through businesses have required noise-attenuating speakers at the ordering window. However, in this instance the applicant does not intend to utilize an ordering window/speaker and will only take orders in person. It is not anticipated that the use, as proposed, will create nuisance noises. The Planning Commission may consider restrictions on the hours of operation of the business, which is proposing hours from 5:00 a.m. to 12:00 a.m. There are other drive-through businesses currently operating within National City with similar hours, including the Carl's Jr and Taco Bell off of Sweetwater Road.

Mailing

All property owners and occupants within a distance of 300 feet are required to be notified of a public hearing for a CUP application. Notice of this public hearing was sent to 130 occupants and owners. No public comment has been received as of the writing this report.

Department Comments

Comments were provided by the Building Division, Engineering Department, and Fire Department related to standard requirements for new developments. The All comments have been incorporated as conditions of approval for the CUP. Adherence to building and fire codes have also been addressed in the Conditions of Approval.

Findings for Approval

The following are the required findings in the attached draft resolution:

1. Allowable Use: Drive-through businesses are identified as a conditionally-allowed use in the Major Mixed-Use District (MXD-2) zone, and conditions of approval will assure the proposed drive-through aisles will meet all requirements as contained in NCMC §18. 41 – Site Planning Standards.

2. General Plan Consistency: Drive-through businesses are permitted uses, subject to a CUP, by the Land Use Code, which is consistent with the General Plan. In addition, a drive-through coffee shop is consistent with the Major Mixed-Use District zone land use designation and there are no Specific Plans affecting this location.

3. Compatibility, LUC, and Traffic: The new coffee shop will be built in compliance with the City's LUC and all applicable building and fire codes. In addition, the proposed drive-through aisle, subject to the conditions of approval, meets all requirements for such uses outlined in the Land Use Code, as discussed above.

4. Suitability: The project is expected to generate approximately 756 net weekday daily trips and 544 weekend daily trips, which can be accommodated by the existing road network. Intersections in this location are currently operating at a Level of Service (LOS) of C or better (passing) and are calculated by the provided traffic impact analysis to continue to have a passing LOS after construction. The site is located within an urbanized area with access to all necessary utilities and services and the proposed coffee shop replaces a similar existing building.

5. No Nuisance: Noise issues related to drive-through businesses are usually related to vehicle queuing and ordering windows/speakers. Noise is not an issue given that the applicant will utilize person to person ordering in lieu of an amplified ordering system. A vehicle miles traveled (VMT) analysis was also conducted for the site and it is presumed to have a less than significant impact on VMT. In addition, the new business will benefit the public interest by providing new jobs.

1. California Environmental Quality Act (CEQA): The proposed project has been reviewed in compliance with the California Environmental Quality Act

(CEQA) and has been determined to be categorically exempt from environmental review pursuant to Class 32, Section 15332 (In-fill Development Projects) for which a Notice of Exemption will be filed subsequent to approval of this Conditional Use Permit. Class 32 consists of projects characterized as in-fill development that is consistent with applicable general plan and zoning designations, proposed on an urban site no more than five acres, has a site with no value as habitat for endangered, rare or threatened species, would not result in any significant effects relating to traffic, noise, air quality or water quality, and is adequately served by utilities and public services. The proposed use is consistent with this description and there is no potential for the project to cause either a direct or a reasonably foreseeable indirect physical change in the environment

Finding for Denial

There is one finding for denial as follows:

1. Granting the permit would constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, because it would contribute to a concentration of unhealthy fast food eating places.

Conditions of Approval

Conditions of Approval are included that address comments from the Engineering Department. Additional conditions are included related to adherence to California Building and Fire Codes and the City's Land Use Code.

Summary

The proposed drive-through is consistent with the Land Use Code with the approval of a CUP. Conditions of Approval will ensure that the business operates in harmony with existing uses in the area. The potential impacts are minimal since design guidelines ensure an appropriately-designed project. In addition, the 26-vehicle storage capacity of the drive-through aisles will avoid impacts to adjacent City streets. Staff is recommending approval of this CUP request.

Options

1. Find the project exempt from CEQA under Class 32 of the CEQA Guidelines Section 15332 or other exemption and approve 2025-29 CUP, subject to the conditions included in the Resolution, or other conditions, and based on the

findings included in the Resolution, or other findings to be determined by the Planning Commission; or,

2. Find the project not exempt from CEQA and/or deny 2025-29 CUP based on the attached findings, or findings to be determined by the Planning Commission; or,

3. Continue the item to a specific date in order to obtain additional information.

Attachments

1. Draft Resolutions
2. Overhead
3. Applicant's Plans (Exhibit A, Case File No. 2025-29 CUP, dated 9/29/2025)
4. Public Hearing Notice (Sent to 130 property owners and occupants)
5. Transportation Impact Assessment

RESOLUTION NO. 2025-16

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF NATIONAL CITY, CALIFORNIA, DETERMINING THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 32 OF THE CEQA GUIDELINES SECTION 15332 (IN-FILL DEVELOPMENT) AND APPROVING A CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP (DUTCH BROS COFFEE) TO BE LOCATED AT 1838 SWEETWATER ROAD
CASE FILE NO. 2025-29 CUP
APN: 563-231-31-00 & 563-231-32-00

WHEREAS, the Planning Commission of the City of National City considered a Conditional Use Permit for a drive-through coffee shop (Dutch Bros Coffee) to be located at 1838 Sweetwater Road at a duly advertised public hearing held on October 20, 2025, at which time oral and documentary evidence was presented; and,

WHEREAS, at said public hearing, the Planning Commission considered the staff report contained in Case File No. 2025-29 CUP maintained by the City and incorporated herein by reference along with evidence and testimony at said hearing; and,

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of the City of National City, California, that the testimony and evidence presented to the Planning Commission at the public hearing held on October 20, 2025, support the following findings:

1. The proposed use is allowable within the applicable zoning district pursuant to a Conditional Use Permit and complies with all other applicable provisions of the Land Use Code because drive-through businesses are identified as a conditionally-allowed use in the Major Mixed-Use District (MXD-2) zone, and the conditions of approval will assure the proposed drive-through aisles will meet all requirements as contained in NCMC §18. 41 – Site Planning Standards.

2. The proposed use is consistent with the General Plan and any applicable specific plan, because the Land Use Code conditionally allows drive-through businesses in

the MXD-2 zone; the Land Use Code is consistent with the General Plan. There are no Specific Plans affecting this location.

3. The design, location, size, and operating characteristics of the proposed activity would be compatible with the existing and future land uses in the vicinity, because the property will be developed based on the provisions outlined in the Land Use Code. In addition, the proposed drive-through aisle, subject to the conditions of approval, meets all requirements for such uses outlined in the Land Use Code.

4. The site is physically suitable for the type, density, and intensity of use being proposed, including access, utilities, and the absence of physical constraints, because a traffic impact analysis was conducted for the proposed use finding that the project is expected to generated approximately 756 net weekday daily trips and 544 weekend daily trips, which can be accommodated by the existing road network. Intersections in this location are currently operating at a Level of Service (LOS) of C or better (passing) and are calculated by the provided traffic impact analysis to continue to have a passing LOS after construction. The site is located within an urbanized area with access to all necessary utilities and services and the proposed coffee shop replaces a similar existing building.

5. Granting the permit would not constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, because noise issues related to drive-through businesses, which are usually related to vehicle queuing and ordering windows and speakers, will not be an issue given that the applicant will utilize person to person ordering in lieu of an amplified ordering system. A vehicle miles traveled (VMT) analysis was also conducted for the site and the project is presumed to have a less than significant impact on VMT. In addition, the new business will benefit the public interest by providing new jobs.

6. The proposed project has been reviewed in compliance with the California Environmental Quality Act and has been determined to be categorically exempt from environmental review pursuant to Class 32 of the CEQA Guidelines, Section 15332 (In-fill Development Projects), for which a Notice of Exemption will be filed subsequent to approval of this CUP. Class 32 consists of projects characterized as in-fill development that is consistent with applicable general plan and zoning designations, proposed on an urban site no more than five acres, has a site with no value as habitat for endangered, rare or threatened species, would not result in any significant effects relating to traffic, noise, air quality or water quality, and is

adequately served by utilities and public services. The proposed use is consistent with this description and there is no potential for the project to cause either a direct or a reasonably foreseeable indirect physical change in the environment

BE IT FURTHER RESOLVED that the application for Conditional Use Permit is hereby approved subject to the following conditions:

General

1. This *Conditional Use Permit* authorizes a drive-through coffee shop at 1838 Sweetwater Road. Except as required by conditions of approval, all plans submitted for permits associated with the project shall conform to Exhibit A, Case File No. 2025-29 CUP, dated 9/29/2025.
2. Before this *Conditional Use Permit* shall become effective, the applicant and the property owner both shall sign and have notarized an Acceptance Form, provided by the Planning Division, acknowledging and accepting all conditions imposed upon the approval of this permit. Failure to return the signed and notarized Acceptance Form within 30 days of its receipt shall automatically terminate the *Conditional Use Permit.* The applicant shall also submit evidence to the satisfaction of the Planning Division that a Notice of Restriction on Real Property is recorded with the County Recorder. The applicant shall pay necessary recording fees to the County. The Notice of Restriction shall provide information that conditions imposed by approval of the *Conditional Use Permit* are binding on all present or future interest holders or estate holders of the property. The Notice of Restriction shall be approved as to form by the City Attorney and signed by the City Manager or assign prior to recordation.
3. *Within four (4) days of approval*, pursuant to Fish and Game Code 711.4 and the California Code of Regulations, Title 14, Section 753.5, the applicant shall pay all necessary environmental filing fees for the San Diego County Clerk. Checks shall be made payable to the *San Diego County Clerk* and submitted to the National City Planning Department.
4. This permit shall become null and void if not exercised within one year after adoption of the resolution of approval unless extended according to procedures specified in the Municipal Code.
5. This permit shall expire if the use authorized by this resolution is discontinued for a period of 12 months or longer. This permit may also be revoked, pursuant to provisions of the Land Use Code, if discontinued for any lesser period of time.
6. This *Conditional Use Permit* may be revoked if the operator is found to be in violation of any Conditions of Approval or applicable law.

Building

7. Building plans and permits shall be required to meet current California Building, Mechanical, Electrical, Plumbing, Accessibility, Green, Energy, and Fire Codes.

   a. A soils report is required for all new construction.

   b. Project requires Sweetwater Authority approval prior to permit issuance to determine the project has sufficient water supply.

Engineering

8. Storm Water Requirements

   a. A Hydrology study (100 year flood) is required for the new project. The study should consider the proposed project area to the closest municipal storm drain collection point. The study should consider the adequacy of the existing storm drain system to convey any additional run off. All Hydrology study findings and recommendations are part of Engineering Department requirements.

   b. The completed Storm Water BMP Requirements Applicability Form I-1 and I-2 checklist is required to be submitted to the Engineering Department along with the grading plan submittal.

   c. The Best Management Practices (BMPs) for the maintenance of the proposed construction shall be undertaken in accordance with the National Pollutant Discharge Elimination System (NPDES) regulations which may require a Storm Water Pollution Prevention Plan (SWPPP) for the project. An approved SWPPP will be required prior to issuing of a construction permit.

   d. All surface run-off shall be treated with an approved Standard Urban Runoff Mitigation Plan (SUSMP) Best Management Practice (BMP) for all Priority SUSMP projects. No runoff will be permitted to flow over the sidewalk. Adjacent properties shall be protected from surface run-off resulting from this development.

   e. All existing and proposed curb inlet on property shall be provided with a "No Dumping" signage in accordance with the NPDES program.

   f. A hydromodification plan or a letter sealed and signed by the Engineer of Work explaining why the project is exempt from hydromodification requirements shall be submitted.

9. Engineering Land Development Requirements

   a. The Property is in the Federal Flood Plain area. Flood hazard permit shall be obtained from the Engineering Department.

b. A grading and drainage plan shall be submitted showing all of the proposed and existing on-site and off-site improvements. The plan shall be prepared in accordance with the City's standard requirements by a Registered Civil Engineer. All necessary measures for prevention of storm water pollution and hazardous material run-off to the public storm drain system from the proposed parking lot or development shall be implemented with the design of the grading. This shall include the provision of such devices as storm drain interceptors, clarifiers, or filters. Best Management Practices for the maintenance of the parking lot, including sampling, monitoring, and cleaning of private catch basins and storm drains, shall be undertaken in accordance with the National Pollution Discharge Elimination System (NPDES) regulations. A private storm water treatment maintenance agreement shall be signed and recorded. A check list for preparation of the grading plan/drainage plan is available at the Engineering Department.

c. The method of sewage collection and disposal shall be shown on the grading/drainage plan. Any new sewer lateral in the City right-of-way shall be 6 inch in size with a clean out. A sewer stamp "S" shall be provided on the curb to mark the location of the lateral.

d. Separate street and sewer plans prepared by Registered Civil Engineer, shall be submitted showing all of the existing and proposed improvements. The plans shall be in accordance with City requirements.

e. A soils engineering report shall be submitted for the Engineering Department's review, after Planning Commission approval. The report shall address the stability of all of the existing and proposed slopes on the property. It shall also address the adequacy of the building pads, the criteria for any new retaining wall design, the maximum allowable soil bearing pressure and the required pavement structural sections for the proposed streets, the parking areas, and the driveways. As a minimum, the parking lot pavement sections shall be 2 inch A.C. over 4 inch Class II aggregate base. The street pavement sections shall be in accordance with National City modified Standard Drawing G-34. All soils report findings and recommendations shall be part of the Engineering Department requirements.

f. A title report shall be submitted to the Engineering Department, after the Planning Commission approval, for review of all existing easements and the ownership at the property.

g. A limited traffic study is required for the proposed development.

h. A cost estimate for all of the proposed grading, drainage, street improvements, landscaping and retaining wall work shall be submitted with the plans. A

performance bond equal to the approved cost estimate shall be posted. Three percent (3%) of the estimated cost shall also be deposited with the City as an initial cost for plan checking and inspection services at the time the plans are submitted. The deposit is subject to adjustment according to actual worked hours and consultant services

Fire

10. Plans are to be designed, fabricated and installed to code.
11. Project to be in compliance with the current editions of the National Fire Protection Association, California Fire Code 2022 Edition, Title 19 and local City of National City Municipal Codes.
12. A California Fire Code Change (CFC) will occur beginning in 2026 with this Authority Having Jurisdiction (AHJ).
13. California fire code shall be considered if structure is to be outfitted with fire alarm and fire sprinklers.
14. A fire flow letter shall be requested from this AHJ early in the process if fire sprinklers will be installed.
15. Fire apparatus access roads shall comply with the requirements of this section (Section 5 CFC 2022) and shall extend to within 150 feet of all portions of the facility and all portions of the exterior walls of the first story of the building as measured by an approved route around the exterior of the building. Dead-end fire apparatus access roads in excess of 150 feet in length shall be provided with an approved area for turning around fire apparatus. This comment shall apply to new residential structures. The fire code official shall have the authority to require or permit modifications to the required access widths where they are inadequate for fire rescue operations or where necessary to meet the public safety objectives of the jurisdiction.
16. The required width of emergency fire apparatus access roads shall not be obstructed in any manner, including parking of vehicles. All access roads shall be no less than 20 feet wide, no less than 14 feet high and shall have an all weathered road with the ability to support 75 thousand pounds or greater. Where a fire hydrant is located on a fire apparatus road; the minimum road width shall be 26 feet. A 28 foot turning radius is required for fire department access through site. All fire department access roads shall be painted and signed to prevent parking in these required designated emergency areas.
17. Grade of fire apparatus road shall be within the limits established (15% Grade) by the fire code official based on fire department's apparatus.
18. Buildings or portions of buildings or facilities exceeding 30 feet in height measured vertically from the centerline of the street adjacent to the project above the lowest level

of fire department vehicle access shall be provided with approved fire apparatus access roads capable of accommodating fire department aerial apparatus.

19. Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building. Other obstructions shall be permitted to be placed with approval of the fire code official.

20. Aerial fire apparatus roads shall have a minimum unobstructed width of 26 feet, exclusive of shoulders, in the immediate vicinity of the building or portion thereof.

21. Fire hydrants to be located throughout the project as not to have a separation distance greater than 300 feet. Fire hydrants to be located within 400 feet of all locations which are roadway accessible. (Measurement starts from nearest existing fire hydrant to project).

22. The following items pertain to fire hydrants:

    a. Size and location, including size and number of outlets and whether outlets are to be equipped with independent gate valves.

    b. Fire hydrant to be of three outlet design

23. Provide calculation confirming flow availability to meet fire flow demands and supply large diameter hose (4 inch).

24. Fire hydrants to be marked by use of blue reflective marker in the roadway.

25. Upon submittal for an underground permit, the following shall be included:

    a. Data sheet for Back-Flows

    b. Data sheets for Private and Commercial Hydrants

    c. Data sheets for Post Indicator Valves

    Information on required fire hydrants back-flow devices, etc.; can be acquired from Sweetwater Authority. All pipe and their appliances, shall meet industry/code standards for underground use

26. An approved water supply for fire protection, either temporary or permanent, shall be made available as soon as combustible material arrives on the site.

27. Approved vehicle access for firefighting shall be provided to all construction and demolition sites. Vehicle access shall be provided to within 100 feet of temporary or permanent fire department connections. Vehicle access shall be provided by either temporary or permanent roads, capable of supporting vehicle loading under all weather conditions. Vehicle access shall be maintained until permanent fire apparatus access roads are available.

28. Where there is conflict between a general requirement and a specific requirement, the specific requirement shall be applicable. Where, in a specific case, different sections of

this code specify different materials, methods of construction or other requirements, the most restrictive shall govern.

29. Should any plan corrections be required, contractor must correct the plan and re-submit to the Fire Department for approval once again prior to installation.

Planning

30. A landscape and underground irrigation plan shall be submitted as part of the construction permitting process in compliance with Land Use Code Chapter 18.44. The landscaping and irrigation required by this approval shall be maintained for the life of the project.

31. Plans submitted for construction shall conform to minimum turning radius requirements for drive-through businesses unless the City Engineer approves a lesser radius. Building permit plans shall be fully dimensioned and include all proposed signage and striping for the drive-through aisles, driveways, and parking spaces.

32. Business operations shall comply with Municipal Code Title 12 (Noise) at all times. Plans submitted for construction shall reflect the use of sound-attenuating speakers that automatically reduce the volume of ordering speakers during periods of low ambient noise should an electronic ordering system be installed.

33. Plans submitted for construction shall conform to Land Use Code Chapter 18.46 (Outdoor Lighting).

34. Plans submitted for construction shall comply with the guidelines stated in Land Use Code Section 18.42.050 (Commercial and institutional building design standards).

35. The trash enclosure design shall be in compliance with Municipal Code Title 7, Section 7.10.080 (Enclosures required), including the use of flame retardant materials.

36. The trash enclosure shall be painted with graffiti-resistant coating to a height of six feet.

37. The business shall only be permitted to operate between the hours of 5:00 a.m. to 12:00 a.m. daily.

38. Directional signs are not to exceed three square-feet per sign.

39. No new pole signs or monument signs are permitted. The business shall co-locate on existing monument and pole signs within the shopping center.

40. The operator of the business shall maintain an active business license and ensure that the business license renewed annually.

Indemnification Agreement

The Applicant shall defend, indemnify, and hold harmless the City, its agents, officers, and employees from any and all claims, actions, proceedings, damages, judgments, or costs, including attorney's fees, against the City or its agents, officers, or

employees, relating to the issuance of this permit including, but not limited to, any action to attack, set aside, void, challenge, or annul this development approval and any environmental document or decision. The City will promptly notify the Applicant of any claim, action, or proceeding. The City may elect to conduct its own defense, participate in its own defense, or obtain independent legal counsel in defense of any claim related to this indemnification. In the event of such election, the Applicant shall pay all of the costs related thereto, including without limitation reasonable attorney's fees and costs. In the event of a disagreement between the City and Applicant regarding litigation issues, the City shall have the authority to control the litigation and make litigation related decisions, including, but not limited to, settlement or other disposition of the matter. However, the Applicant shall not be required to pay or perform any settlement unless such settlement is approved by the Applicant.

BE IT FURTHER RESOLVED that copies of this Resolution be transmitted forthwith to the applicant and to the City Council.

BE IT FINALLY RESOLVED that this Resolution shall become effective and final on the day following the City Council meeting where the Planning Commission resolution is set for review, unless an appeal in writing is filed with the City Clerk prior to 5:00 p.m. on the day of that City Council meeting. The City Council may, at that meeting, appeal the decision of the Planning Commission and set the matter for public hearing.

CERTIFICATION:

This certifies that the Resolution was adopted by the Planning Commission at their meeting of October 20, 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____

CHAIRPERSON

RESOLUTION NO. 2025-16

A RESOLUTION OF THE PLANNING COMMISSION
OF THE CITY OF NATIONAL CITY, CALIFORNIA
DENYING A CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP
(DUTCH BROS COFFEE) TO BE LOCATED AT 1838 SWEETWATER ROAD
CASE FILE NO. 2025-29 CUP
APN: 563-231-31-00 & 563-231-32-00

WHEREAS, the Planning Commission of the City of National City considered a Conditional Use Permit for a drive-through coffee shop (Dutch Bros Coffee) to be located at 1838 Sweetwater Road at a duly advertised public hearing held on October 20, 2025, at which time oral and documentary evidence was presented; and,

WHEREAS, at said public hearings the Planning Commission considered the staff report contained in Case File No. 2025-29 CUP maintained by the City and incorporated herein by reference along with evidence and testimony at said hearing; and,

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of the City of National City, California, that the testimony and evidence presented to the Planning Commission at the public hearing held on October 20, 2025, support the following finding:

1. Granting the permit would constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, because it would contribute to a concentration of unhealthy fast food eating places.

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AYES:

NAYS:

ABSENT:

ABSTAIN:

_____

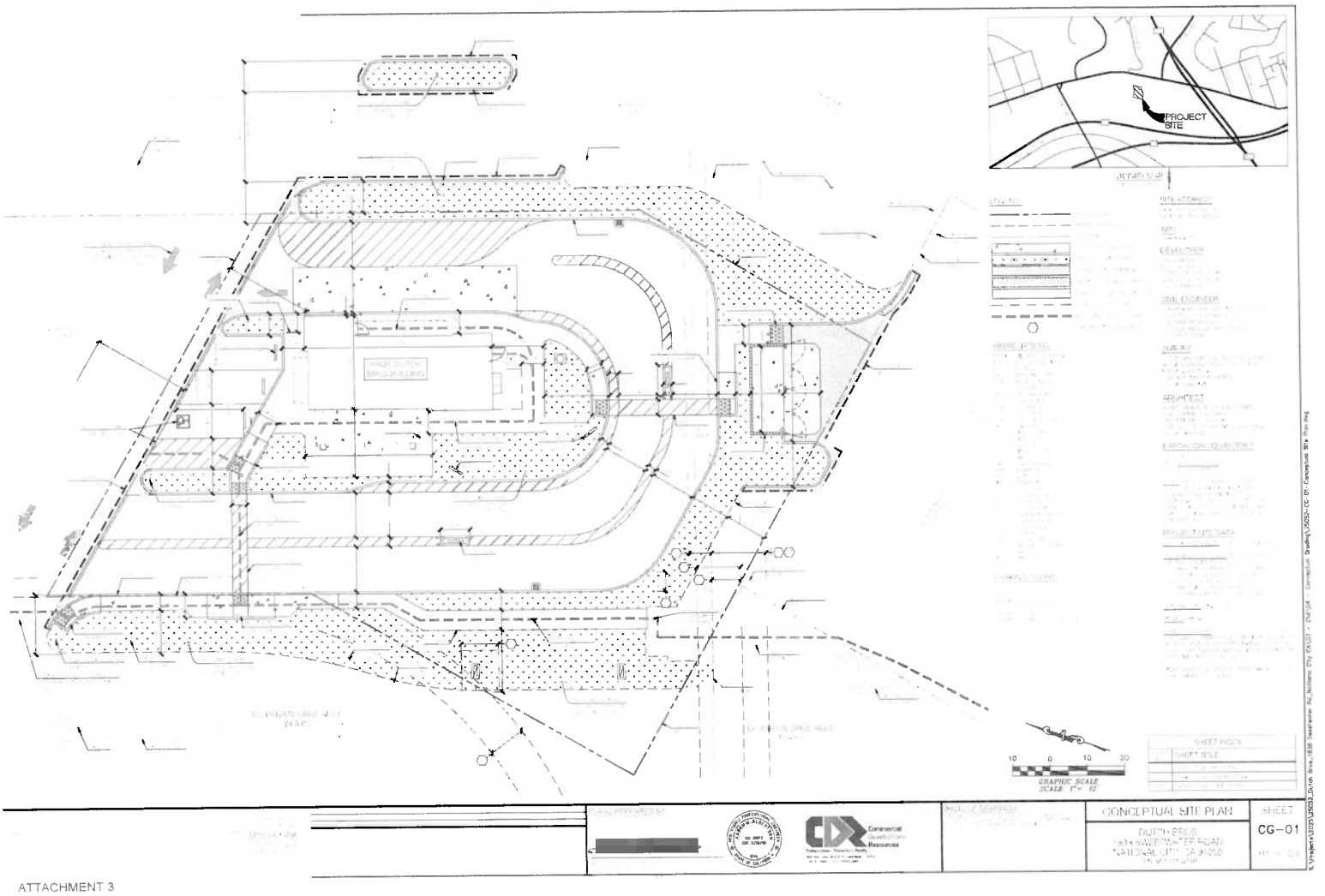
CHAIRPERSON

2025-29 CUP – 1838 Sweetwater Road – Overhead

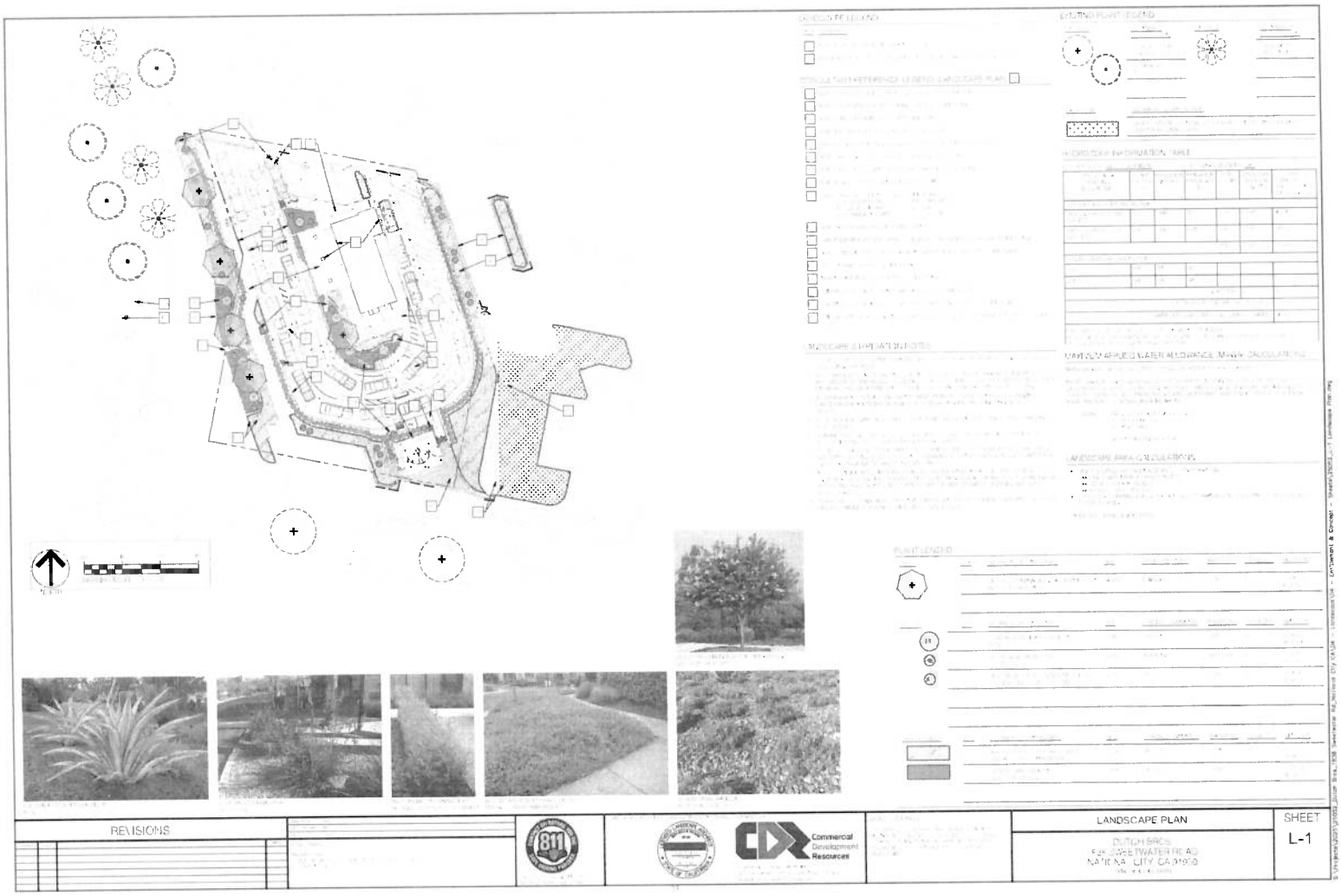


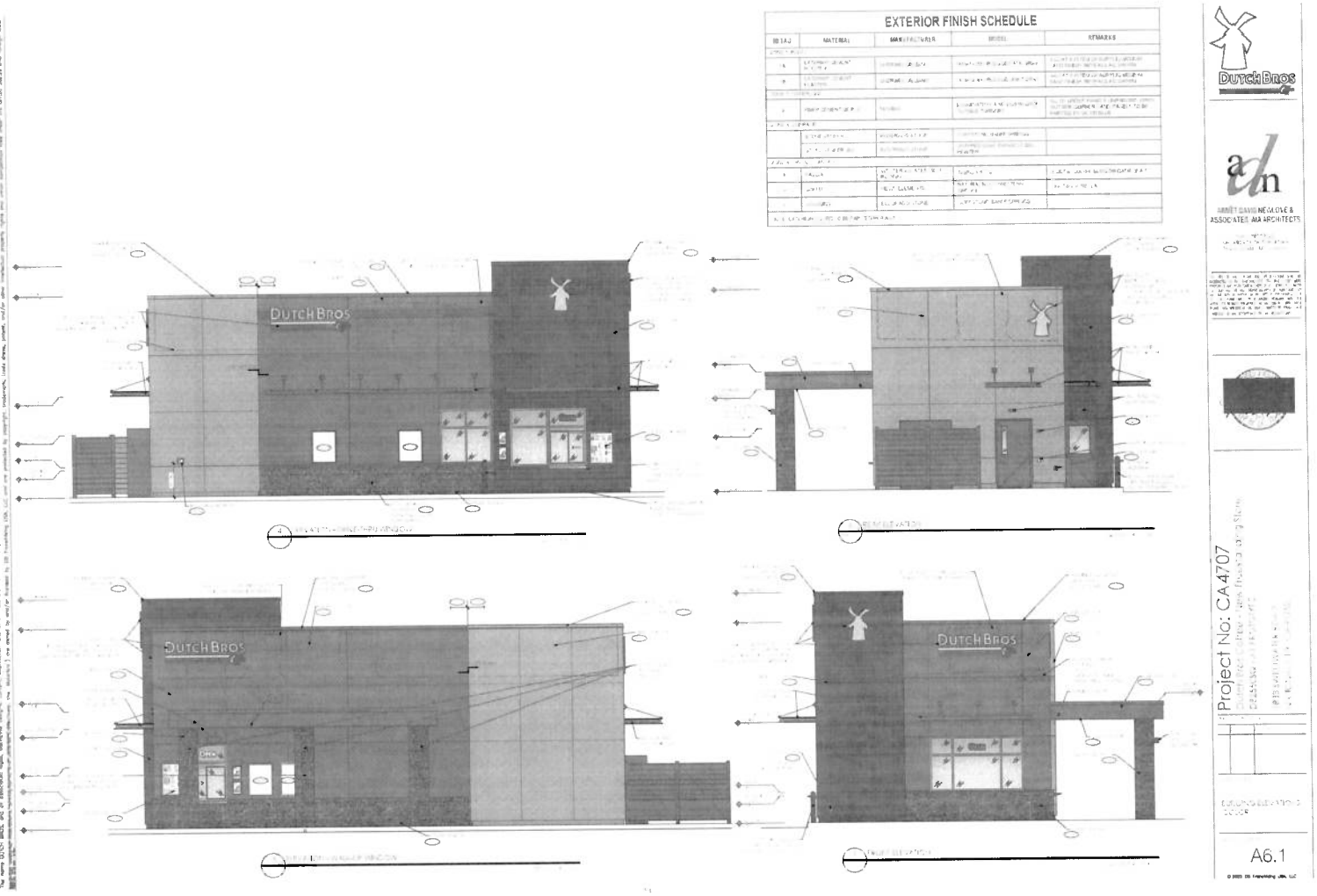
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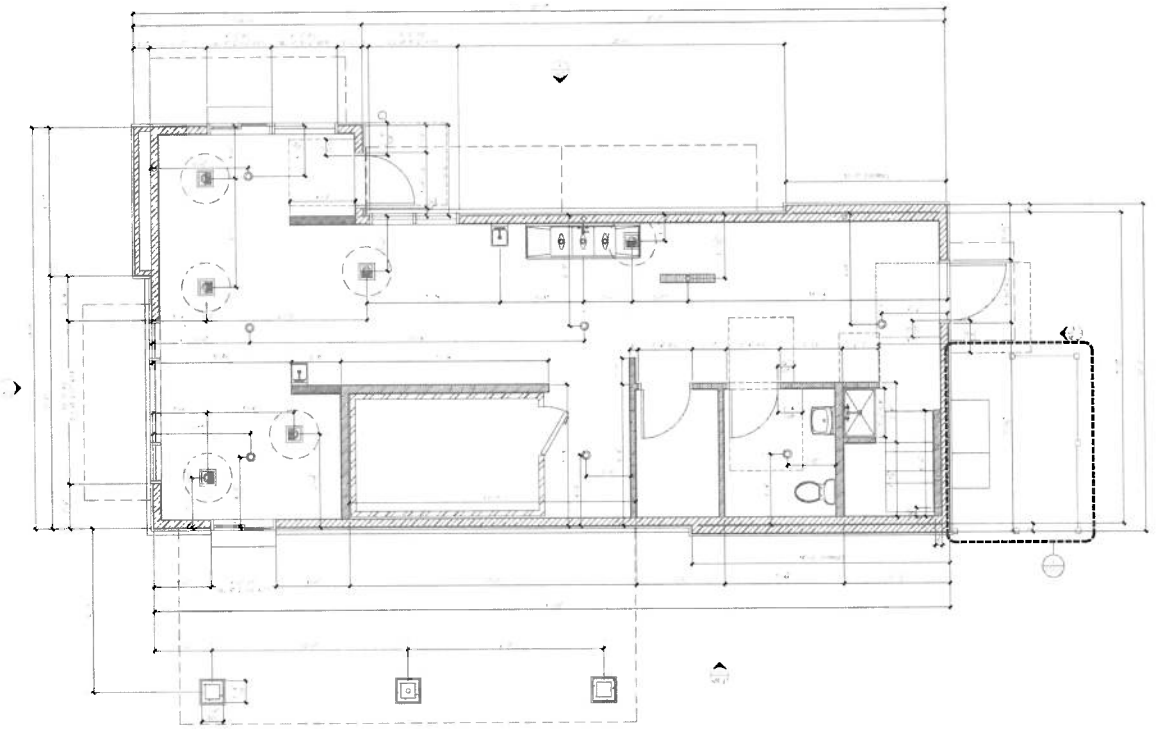
ATTACHMENT 2



ATTACHMENT 3


REVISIONS
LANDSCAPE PLAN
SHEET
L-1
Commercial Development Resources


EXTERIOR FINISH SCHEDULE
MATERIAL
MANUFACTURER
REMARKS
DUTCH BROS
DUTCH BROS
DUTCH BROS
Project No: CA4707
A6.1

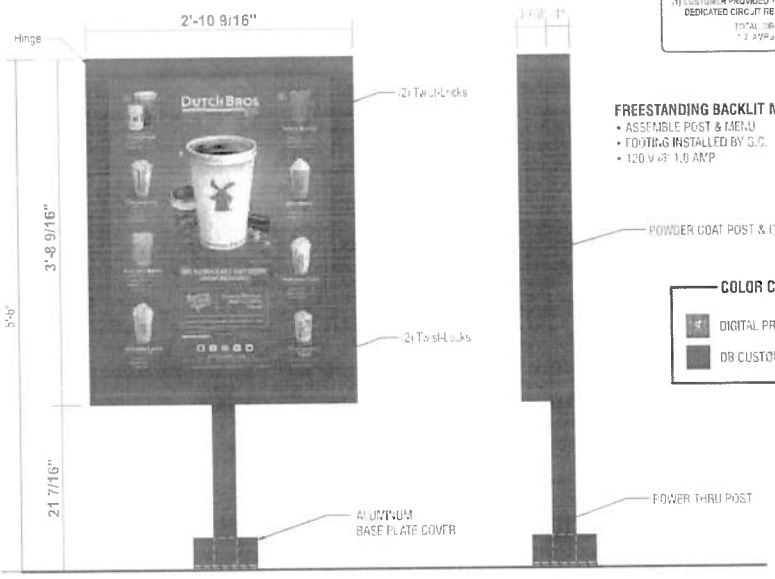


Project No: CA4707

A2.0

SCOPE OF WORK: MANUFACTURE & INSTALL (4) S/F POST MOUNTED MENU SIGNS

ELECTRICAL SPECIFICATIONS:
(28) WHITE LED MODULES @ 1.5W EA= 37.5W TOTAL
(1) 12V 60W POWER SUPPLIES @ 1.2 AMPS EA.
(1) CUSTOMER PROVIDED 120V 20A 60HZ DEDICATED CIRCUIT REQUIRED
TOTAL CIRCUIT LOAD
1.2 AMPS x 2 = 2.4 AMPS

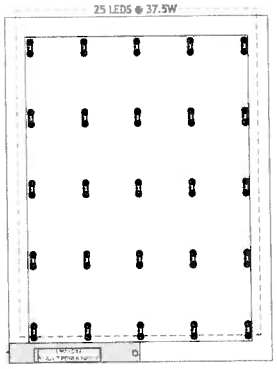


SIDE VIEW

FREESTANDING BACKLIT MENU SIGN
- ASSEMBLE POST & MENU
- FOOTING INSTALLED BY G.C.
- 120 V @ 1.0 AMP

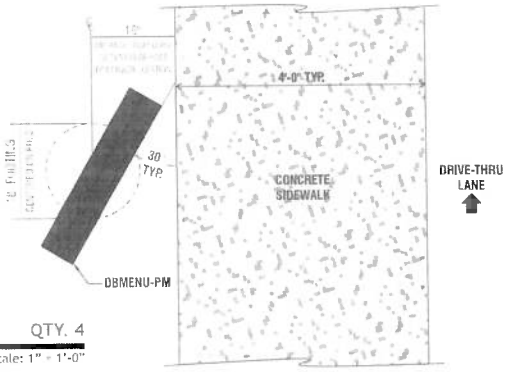
POWDER COAT POST & CABINET TO MATCH DB CUSTOM DARK BLUE

COLOR CODE
- DIGITAL PRINT
- DB CUSTOM DARK BLUE



ELECTRICAL DETAIL
Scale: 1" = 1'-0"

INSTALLATION ORIENTATION DETAIL
NOT TO SCALE



FOOTING PER ENGINEERING

CONCRETE FOOTING INSTALL BY G.C. AFTER ELECTRICAL CONDUIT IN THE CENTER OF THE PIER

CONSTRUCTION MGR

DIRECTOR

N11 SIGN TYPE DBMENU-PM-SF: FREE STANDING MENU BOARD QTY. 4
TOTAL SQ. FT.: 10.7
Scale: 1" = 1'-0"

56

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06-25-0038
Signs and Menus

PAGE NO.
13 of 15

CLIENT
DUTCH BROS

ADDRESS
1838 Sweetwater Rd
National City, CA 91950

Approval Signature

DATE
08/27/2025

PROJECT MANAGER
Joanne P.

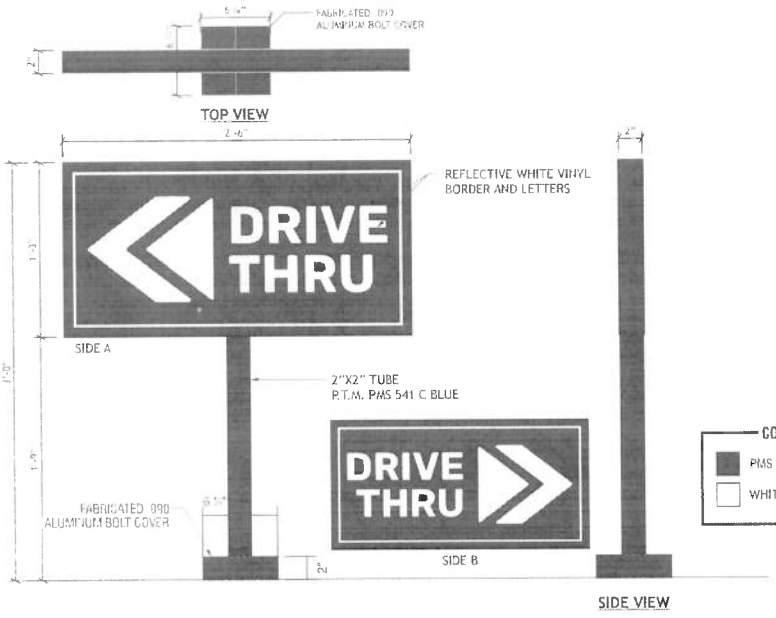
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REVISION DATE

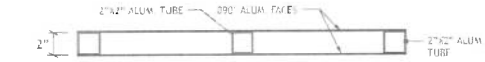
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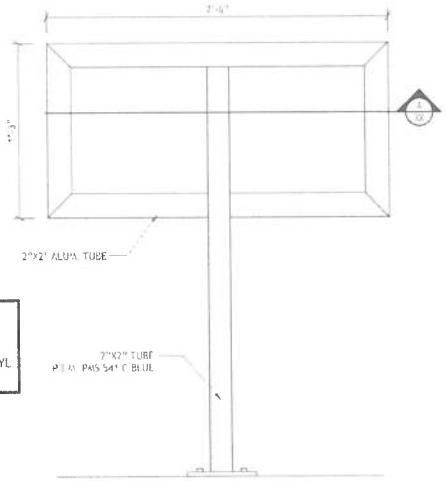
SCOPE OF WORK: MANUFACTURE & INSTALL (1) D/F NON-ILLUMINATED DIRECTIONAL SIGN



COLOR CODE
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- WHITE REFLECTIVE VINYL



A/4 SECTION DETAIL
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STRUCTURE DETAIL
Scale: 1 ½" = 1'-0"

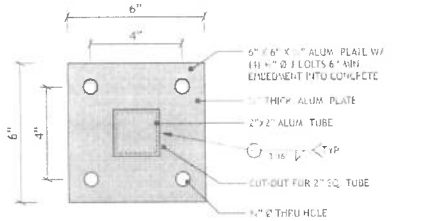


PLATE DETAIL
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TOTAL SQ. FT.: 3.13

CONSTRUCTION MGR

DIRECTOR

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(SPECIAL PRODUCTION NOTE: GRAPHICS TO BE INSET FROM EDGE 1/8").
2" X 2" SQUARE TUBE ALUMINUM FRAME & POST WITH ALUMINUM FACES & 1/4" X 6" X 6" PLATE.
FABRICATED .090 ALUMINUM BOLT COVER PAINT DB CUSTOM DARK BLUE.
INSTALL PLATE-MOUNTED.
PAD FOOTING INSTALLED BY GC.

57

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Whittier, CA 90601
Tel: (562) 946-7545
Fax: (562) 949-5707
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06-25-0038
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14 of 15

DUTCH BROS

1838 Sweetwater Rd
National City, CA 91950

Approval Signature

08/27/2025

Joanne P.

Trong T.

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

NOTICE OF PUBLIC HEARING

DETERMINATION THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 32 OF THE CEQA GUIDELINES SECTION 15332 (IN-FILL DEVELOPMENT PROJECTS) AND CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP (DUTCH BROS COFFEE) TO BE LOCATED AT 1838 SWEETWATER ROAD
CASE FILE NO.: 2025-29 CUP
APN: 563-231-31-00 & 563-231-32-00

NOTICE IS HEREBY GIVEN that the National City Planning Commission will hold a public hearing after the hour of 6:00 p.m. **Monday, October 20, 2025**, in the City Council Chambers, located at the Civic Center, 1243 National City Boulevard, National City, California, on the following item:

The applicant (Applicant: Alena Kriachko) proposes to construct a 950 square-foot coffee shop (Dutch Bros Coffee) with two drive-through lanes. The Planning Commission will also consider the staff determination that the project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Class 32, Section 15332 (In-fill Development Projects).

Information is available for review at the City's Planning Division, Civic Center. Members of the public are invited to comment orally at the hearing or in writing. Written comments should be received by the Planning Division on or before 2:00 p.m., **October 20, 2025** by submitting it to PlcPubComment@nationalcityca.gov. Planning staff can be contacted at 619-336-4310 or planning@nationalcityca.gov.

Under California Government Code section 65009, if you challenge the nature of the proposed action in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the public hearing.

LSA

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POINT RICHMOND
RIVERSIDE
ROSEVILLE
SAN LUIS OBISPO

MEMORANDUM

DATE: September 10, 2025

TO: Stephen Manganiello, T.E., Director of Public Works, City of National City

FROM: Dean Arizabal, Principal, and Ambarish Mukherjee, PE, Principal, LSA

SUBJECT: Traffic Analysis for the 1838 Sweetwater Road Dutch Bros Coffee Shop Project (LSA Project No. 20252337)

LSA has prepared this Traffic Analysis (TA) for the proposed Dutch Bros Coffee shop (project) at 1838 Sweetwater Road within the Sweetwater Crossing shopping center in National City, California. The purpose of this analysis is to estimate the potential trip generation, evaluate the access locations, determine the adequacy of the drive-through configuration, and assess vehicle miles traveled (VMT) for the proposed project.

The proposed project includes a 950-square-foot (sf) Dutch Bros Coffee shop with drive-through on the southeast corner of the Prospect Street-Sweetwater Crossing driveway/Sweetwater Road intersection. Figure 1 (all figures provided in Attachment A) depicts the regional and project location. The drive-through configuration of the proposed project would accommodate 26 total vehicles within 2 lanes.

Access to the Sweetwater Crossing shopping center and project site is provided via the signalized Prospect Street-Sweetwater Crossing driveway/Sweetwater Road intersection and an unsignalized right-in/right-out (RIRO) driveway on Sweetwater Road. Figure 2 illustrates a conceptual site plan of the proposed project.

TRAFFIC ANALYSIS

This TA Scope of Work has been prepared consistent with applicable provisions of the Institute of Transportation Engineers (ITE), San Diego and Imperial County Sections, *Guidelines for Transportation Impact Studies in the San Diego Region*, dated May 2019 (ITE Guidelines), and the scope of work approved by the City of National City (City) Director of Public Works and Traffic Engineer on May 22, 2025.

Data Collection and Study Area

An independent data collection firm (Counts Unlimited) conducted trip generation and drive-through queuing surveys of similar existing Dutch Bros Coffee shops, as well as intersection counts at four comparable Dutch Bros Coffee shop locations and two study area locations.

The similar existing Dutch Bros Coffee shops surveyed include:

1. 9067 Warner Avenue, Fountain Valley
2. 3561 Hamner Avenue, Norco
3. 13322 Limonite Avenue, Eastvale
4. 877 East Hospitality Lane, San Bernardino

The study area intersections include:

1. Prospect Street-Sweetwater Crossing driveway/Sweetwater Road
2. RIRO driveway/Sweetwater Road

The specifics for the surveys and counts are:

- The trip generation surveys were conducted for one typical Saturday (May 17, 2025) and one typical weekday (Tuesday, May 20, 2025). The surveys included the hourly and daily trips for each site, as well as the average hourly and average daily trips for all sites.
- The drive-through queuing surveys were conducted during the weekday a.m. peak hour (6:00 a.m. to 9:00 a.m.), the weekday p.m. peak hour (3:00 p.m. to 6:00 p.m.), and the weekend peak hour (10:00 a.m. to 2:00 p.m.). The surveys include the average time per customer, maximum queue, and average queue for each site, as well as the average time per customer, average maximum queue, and average queue for all sites.
- The intersection counts were conducted for the typical weekday a.m. and p.m. peak hours.

Trip Generation Analysis

The daily, a.m. peak-hour, and p.m. peak-hour trips of the proposed project were developed through surveys conducted by Counts Unlimited (provided in Attachment B) at four similar existing Dutch Bros Coffee shops in Fountain Valley, Norco, Eastvale, and San Bernardino.

For coffee shops, restaurants, and similar quick-service retail facilities, a significant percentage of trips are pass-by trips. A pass-by trip is a trip where an intermediate stop is made on the way from the origin to the primary destination of the trip without making a route diversion. Pass-by trips are made by drivers already on adjacent/nearby roadways (e.g., stopped by the coffee shop on the way to work or home) and therefore are not additive trips to the circulation system. A conservative 50 percent pass-by reduction has been applied to the proposed project for weekday and weekend daily and peak-hour conditions.

The daily, a.m. peak-hour, and p.m. peak-hour trips of the previous (restaurant) use on site were also calculated based on trip rates for Land Use 932 (High-Turnover [Sit-Down] Restaurant) from the ITE *Trip Generation* Manual (11th Edition). Since an a.m. peak-hour pass-by rate is not provided for this land use, no trip reductions were applied to the a.m. peak hour and a 43 percent pass-by rate was applied to the p.m. peak hour. Since a daily pass-by rate is not provided for this land use, the average of the a.m. and p.m. pass-by rates (22 percent) was used for the daily trip reduction. For weekends, the 22 percent pass-by rate was applied to the daily trip reduction and no pass-by reductions were applied to the peak hour.

Table C-1 (provided in Attachment C) presents the trip generation summary for the proposed project, based on similar Dutch Bros Coffee shops in the area, and a comparison to the previous use.

As shown in Table C-1, the proposed project would generate 2,168 gross daily trips, including 138 trips (72 inbound and 66 outbound) in the a.m. peak hour and 130 trips (65 inbound and 65 outbound) in the p.m. peak hour on weekdays. After applying pass-by trip reductions, the weekday trip generation of the proposed project would be 1,084 daily trips, including 69 trips (36 inbound and 33 outbound) in the a.m. peak hour and 65 trips (32 inbound and 33 outbound) in the p.m. peak hour.

On weekends, the proposed project would generate 1,836 gross daily trips, including 125 trips (63 inbound and 62 outbound) during the peak hour. After applying pass-by trip reductions, the trip generation of the proposed project on weekends would be 918 daily trips, including 62 trips (31 inbound and 31 outbound) during the peak hour.

The previous (restaurant) use would have generated approximately 420 gross daily trips, including 37 trips (21 inbound and 16 outbound) in the a.m. peak hour and 36 trips (22 inbound and 14 outbound) in the p.m. peak hour on weekdays. After applying pass-by trip reductions, the weekday trip generation of the previous use would be 328 daily trips, including 37 trips (21 inbound and 16 outbound) in the a.m. peak hour and 21 trips (13 inbound and 8 outbound) in the p.m. peak hour.

On weekends, the previous use would have generated 479 gross daily trips, including 44 trips (22 inbound and 22 outbound) during the peak hour. After applying pass-by trip reductions (105 daily trips), the weekend trip generation would be 374 daily trips. No pass-by reductions were applied to the weekend peak hour, which remains at 44 trips (22 inbound and 22 outbound).

When accounting for the previous use, the net weekday trip generation for the site would be 756 additional daily trips, including 32 additional trips (15 additional inbound trips and 17 additional outbound) in the a.m. peak hour and 44 additional trips (19 additional inbound and 252 additional outbound) in the p.m. peak hour.

When accounting for the previous use, the net weekend trip generation for the site would be 544 additional daily trips and 18 additional peak-hour trips (9 additional inbound and 9 additional outbound).

However, to present a conservative analysis of the study area locations, no trip reductions were applied for pass-by or the previous (restaurant) use on site. The full project trip generation has been assumed (138 a.m. peak-hour trips [72 inbound and 66 outbound] and 130 p.m. peak-hour trips [65 inbound and 65 outbound] on weekdays, as well as 125 peak-hour trips [63 inbound and 62 outbound] on weekends).

Figure 3 illustrates the full project trip distribution and assignment at the signalized intersection of Prospect Street-Sweetwater Crossing driveway/Sweetwater Road and the unsignalized RIRO driveway on Sweetwater Road.

Intersection Operations Analysis

A level of service (LOS) analysis was conducted for the following access locations of Sweetwater Crossing shopping center and the proposed project based on the Highway Capacity Manual (HCM) 7 methodologies and the Synchro 12 software:

1. Prospect Street-Sweetwater Crossing driveway/Sweetwater Road
2. RIRO driveway/Sweetwater Road

The LOS analysis was conducted for existing and existing plus project conditions. Counts Unlimited conducted existing peak-hour driveway counts on Wednesday, May 28, 2025. The Counts Unlimited driveway counts are provided in Attachment B. The HCM worksheets are provided in Attachment D.

Figures 4 and 5 depict the existing volumes and the existing plus project volumes at the access driveways, respectively.

Table A summarizes the driveway LOS results.

Table A: Intersection Levels of Service

	Intersection	Control	Existing LOS				Existing Plus Project LOS			
			AM Peak Hour		Mid-Day Peak Hour		AM Peak Hour		Mid-Day Peak Hour	
			Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	LOS
1	Prospect Street-Sweetwater Crossing driveway/Sweetwater Road	Signal	9.7	A	18.4	B	10.3	B	20.8	C
2	RIRO driveway/Sweetwater Road	OWSC	10.8	B	17.4	C	11.1	B	18.7	C

Source: Compiled by LSA (2025).
LOS = level of service
OWSC = one-way stop control
RIRO = right-in/right-out
sec. = seconds

As shown in Table A, all access driveways operate at satisfactory LOS C or better under existing conditions during both peak hours. These intersections are forecast to continue operating at satisfactory LOS C or better under existing plus project conditions during both peak hours. The proposed project would not adversely affect the LOS of the access driveways. As such, no improvements are required or recommended for the access driveways.

Site Access and Traffic Circulation

Project patrons would access the Sweetwater Crossing shopping center and the project site at the signalized intersection of Prospect Street-Sweetwater Crossing driveway/Sweetwater Road. More specifically, vehicles would enter and exit the project site via one-way circulation pattern, as follows:

1. Enter at Prospect Street-Sweetwater Crossing driveway/Sweetwater Road,
2. Travel southbound along an internal drive aisle to the drive-through entry,
3. Turn right out of the drive-through exit,
4. Circulate around the surface parking lot back toward the internal drive aisle, and
5. Exit at Prospect Street-Sweetwater Crossing driveway/Sweetwater Road.

Dutch Bros Coffee has developed a detailed Traffic Management Plan (TMP) and Site Summary (provided in Attachment E) to ensure efficiency and quality of its service, facilitate access and one-way circulation, and minimize the drive-through queuing of the proposed project. Key TMP components include detailed staffing and signage plans. Dutch Bros Coffee would provide staff and signs (as illustrated in the TMP) within the proposed drive-through configuration and in proximity to the drive-through entry and exit.

Staff positions (and the anticipated number of staff) for the proposed project include the following:

- Line Busters (LBs) (5 staff) – LBs would increase the speed of the customer experience by taking orders while maintaining 2-foot gaps between vehicles.
- Drink Runner (DR) (1 staff) – A DR would deliver completed drinks to customers in line before reaching the pickup window.
- Dutch Bros Traffic Controller (DBTC) (1 staff) – A DBTC would direct traffic in and out of the drive-through and prevent vehicles from blocking internal drive aisles.

- Third-Party Traffic Controller or Off-Duty Police Officer (TC) (as needed) – Similar to a DBTC, a TC would also direct traffic in and out of the drive-through and prevent vehicles from blocking internal drive aisles.

Informational and directional signs include:

- Do Not Block
- Entrance
- Pick Shortest Line
- Merge Here
- Exit Here

Dutch Bros Coffee would continuously monitor traffic conditions for the proposed project. Dutch Bros Coffee would adjust its TMP (e.g., additional staffing and/or signage) in response to real-time conditions (including customer demand, gross sales, trends, local events, and weather) to ensure adequate and efficient access, one-way circulation, and drive-through operations.

Drive-Through Queuing Analysis

To determine the potential drive-through queues of the proposed project, Counts Unlimited surveyed four existing Dutch Bros Coffee locations in Fountain Valley, Norco, Eastvale, and San Bernardino. Surveys of drive-through queue lengths and customer service times were conducted on Tuesday, May 20, 2025 (weekday), and Saturday, May 17, 2025 (weekend), and are provided in Attachment B.

Based on the survey data, the average and maximum observed customer service times (in minutes:seconds) at the four Dutch Bros Coffee shops were as follows:

- **Fountain Valley (9067 Warner Avenue)**
  - Average Service Times: 5:57 in the a.m. peak hour and 20:40 in the p.m. peak hour on a weekday, and 18:42 in the peak hour on a weekend
  - Maximum Service Times: 10:42 in the a.m. peak hour and 39:56 in the p.m. peak hour on a weekday, and 31:41 in the peak hour on a weekend
- **Norco (3561 Hamner Avenue)**
  - Average Service Times: 10:18 in the a.m. peak hour and 13:57 in the p.m. peak hour on a weekday, and 13:01 in the peak hour on a weekend
  - Maximum Service Times: 19:41 in the a.m. peak hour and 30:48 in the p.m. peak hour on a weekday, and 17:44 in the peak hour on a weekend
- **Eastvale (13322 Limonite Avenue)**
  - Average Service Times: 8:30 in the a.m. peak hour and 7:57 in the p.m. peak hour on a weekday, and 9:52 in the peak hour on a weekend
  - Maximum Service Times: 19:38 in the a.m. peak hour and 19:52 in the p.m. peak hour on a weekday, and 15:53 in the peak hour on a weekend

- **San Bernardino (877 East Hospitality Lane)**
  - Average Service Times: 5:54 in the a.m. peak hour and 7:33 in the p.m. peak hour on a weekday, and 9:02 in the peak hour on a weekend
  - Maximum Service Times: 19:04 in the a.m. peak hour and 18:11 in the p.m. peak hour on a weekday, and 16:10 in the peak hour on a weekend
- **4-Site Averages**
  - Average Service Times: 7:40 in the a.m. peak hour and 12:32 in the p.m. peak hour on a weekday, and 12:39 in the peak hour on a weekend
  - Maximum Service Times: 19:04 in the a.m. peak hour and 39:56 in the p.m. peak hour on a weekday, and 31:41 in the peak hour on a weekend

Table B presents the average and maximum customer service times for the four Dutch Bros Coffee shops for the weekday a.m., weekday p.m., and Saturday peak hours.

Table B: Dutch Bros Drive-Through Service Times

Location	City	Weekday				Saturday	
		AM Peak Hour		PM Peak Hour		Peak Hour	
		Avg Time (mm:ss)	Max Time (mm:ss)	Avg Time (mm:ss)	Max Time (mm:ss)	Avg Time (mm:ss)	Max Time (mm:ss)
1. 9067 Warner Avenue	Fountain Valley	05:57	10:42	20:40	39:56	18:42	31:41
2. 3561 Hamner Avenue	Norco	10:18	19:41	13:57	30:48	13:01	17:44
3. 13322 Limonite Avenue	Eastvale	08:30	19:38	07:57	19:52	09:52	15:53
4. 877 East Hospitality Lane	San Bernardino	05:54	19:04	07:33	18:11	09:02	16:10
Four-Site Average		**07:40**	**17:16**	**12:32**	**27:12**	**12:39**	**20:22**

Source: Compiled by LSA (2025).

As shown in Table B, the highest average customer service times at any one survey site (Fountain Valley) are 20 minutes and 40 seconds on a weekday and 18 minutes and 42 seconds on a weekend. The maximum service times were also recorded at Fountain Valley at 39 minutes and 56 seconds on a weekday and 31 minutes and 41 seconds on a weekend. According to the averages of the four survey sites (Fountain Valley, Norco, Eastvale, and San Bernardino), the project service times could range from 7 minutes and 40 seconds to 12 minutes and 32 seconds during weekdays and up to 12 minutes and 39 seconds during weekends.

Based on the survey data, the average and maximum observed drive-through queues at the four Dutch Bros Coffee shops were as follows:

- **Fountain Valley (9067 Warner Avenue)**
  - Average queues: 4 a.m. peak-hour and 16 p.m. peak-hour vehicles on a weekday, and 22 peak-hour vehicles on a weekend
  - Maximum queues: 8 a.m. peak-hour and 29 p.m. peak-hour vehicles on a weekday, and 32 peak-hour vehicles on a weekend

- **Norco (3561 Hamner Avenue)**
  - Average queues: 9 a.m. peak-hour vehicles and 10 p.m. peak-hour vehicles on a weekday, and 18 peak-hour vehicles on a weekend
  - Maximum queues: 16 a.m. peak-hour vehicles and 21 p.m. peak-hour vehicles on a weekday, and 27 peak-hour vehicles on a weekend
- **Eastvale (13322 Limonite Avenue)**
  - Average queues: 7 a.m. peak-hour vehicles and 7 p.m. peak-hour vehicles on a weekday, and 11 peak-hour vehicles on a weekend
  - Maximum queues: 16 a.m. peak-hour vehicles and 13 p.m. peak-hour vehicles on a weekday, and 18 peak-hour vehicles on a weekend
- **San Bernardino (877 East Hospitality Lane)**
  - Average queues: 4 a.m. peak-hour vehicles and 4 p.m. peak-hour vehicles on a weekday, and 7 peak-hour vehicles on a weekend
  - Maximum queues: 7 a.m. peak-hour vehicles and 9 p.m. peak-hour vehicles on a weekday, and 11 peak-hour vehicles on a weekend
- **4-Site Averages**
  - Average queues: 6 a.m. peak-hour vehicles and 9 p.m. peak-hour vehicles on a weekday, and 15 peak-hour vehicles on a weekend
  - Maximum queues: 12 a.m. peak-hour vehicles and 18 p.m. peak-hour vehicles on a weekday, and 22 peak-hour vehicles on a weekend

Table C presents the average and maximum drive-through queues for the four Dutch Bros Coffee shops for the weekday a.m., weekday p.m., and Saturday peak hours.

Table C: Dutch Bros Drive-Through Queues

Location	City	Weekday				Saturday	
		AM Peak Hour		PM Peak Hour		Peak Hour	
		Avg Queue	Max Queue	Avg Queue	Max Queue	Avg Queue	Max Queue
1. 9067 Warner Avenue	Fountain Valley	4	8	16	29	22	32
2. 3561 Hamner Avenue	Norco	9	16	10	21	18	27
3. 13322 Limonite Avenue	Eastvale	7	16	7	13	11	18
4. 877 East Hospitality Lane	San Bernardino	4	7	4	9	7	11
4 Site Average		**6**	**12**	**10**	**18**	**15**	**22**

Source: Compiled by LSA (2025).

As shown in Table C, the highest maximum observed queues at any one survey site (Fountain Valley) were 29 weekday vehicles and 32 weekend vehicles. According to the averages of the four survey sites (Fountain Valley, Norco, Eastvale, and San Bernardino), the project queues ranged from 12 to 18 vehicles during the weekday peak hours and up to 22 vehicles during weekend peak hour.

However, it is important to note the distances from each Dutch Bros Coffee shop to the next nearest location. The farther a Dutch Bros Coffee shop is to the next nearest location, the longer the maximum drive-through queue. Conversely, the closer a Dutch Bros Coffee shop is to another, the shorter the maximum drive-through queue.

The four survey sites are much farther away (more than 7 miles away) from other existing Dutch Bros Coffee Shops. A new Dutch Bros Coffee shop (1606 East Plaza Boulevard) has been approved, is currently under construction, and will be built and operational only 1.5 miles from the 1838 Sweetwater Road site. As such, the queues at any one location (1606 East Plaza Boulevard and 1838 Sweetwater Road) would likely be diminished. Therefore, the drive-through queues are anticipated to fit within the proposed storage of 26 vehicles.

The proposed project incorporates a drive-through configuration that could accommodate up to 26 vehicles at one time. This 26-vehicle storage capacity would be adequate for the proposed project based on queuing surveys from existing locations in Fountain Valley, Norco, Eastvale, and San Bernardino.

Based on the proposed site plan and drive-through configuration, the proposed project queues are unlikely to extend onto the public streets (i.e., Sweetwater Road). As such, the proposed project drive-through lane and operations are not anticipated to affect the ability of patrons and employees to access, circulate, and park within the project site and the adjacent properties.

Vehicle Miles Traveled Screening Analysis

On December 28, 2018, the California Office of Administrative Law cleared the revised California Environmental Quality Act (CEQA) guidelines for use. Among the changes to the guidelines was removal of vehicle delay and LOS from consideration under CEQA. With the adopted guidelines, transportation impacts are to be evaluated based on a project's effect on VMT.

The City utilizes the State of California Governor's Office of Planning and Research (OPR) *Technical Advisory on Evaluating Transportation Impacts in CEQA* and the ITE Guidelines for assessing potential CEQA transportation impacts due to VMT. Pursuant to the project screening criteria of the ITE Guidelines, local-serving retail uses and projects less than 50,000 sf are presumed to have a less than significant transportation impact. As a 950 sf Dutch Bros Coffee shop, the proposed project is a local-serving retail use less than 50,000 sf. Therefore, based on the ITE Guidelines, the proposed project is screened out from a VMT analysis based on its size and type and is presumed to have a less than significant transportation impact.

CONCLUSION

LSA calculated the trip generation of the proposed project. The proposed project is anticipated to generate 2,168 gross weekday daily trips, including 138 trips (72 inbound and 66 outbound) in the a.m. peak hour and 130 trips (65 inbound and 65 outbound) in the p.m. peak hour. On weekends, the proposed project is anticipated to generate 1,836 gross daily trips, including 125 trips (63 inbound and 62 outbound) during the peak hour.

According to an HCM analysis of existing and existing plus project conditions, the signalized intersection of Prospect Street-Sweetwater Crossing Driveway/Sweetwater Road and the unsignalized RIRO driveway on Sweetwater Road would operate at satisfactory LOS C or better during both peak hours without and with the proposed project. The proposed project would not adversely affect access or operations at the

Sweetwater Crossing shopping center. As such, no intersection or driveway improvements are required or recommended.

Dutch Bros Coffee would continuously monitor traffic conditions, implement a detailed TMP (staffing and signage plans), and adjust the TMP as needed based on real-time conditions to ensure adequate and efficient access, one-way circulation, and drive-through operations.

LSA reviewed queuing surveys of the drive-through operations of existing Dutch Bros Coffee shops in California (Fountain Valley, Norco, Eastvale, and San Bernardino) that reflected average maximum queues of 18 vehicles on weekdays and up to 22 vehicles on weekends. Additionally, a new Dutch Bros location at 1606 East Plaza Boulevard within National City would be built and constructed 1.5 miles from the proposed project and would likely reduce queues at either location due to their proximity. The proposed drive-through configuration for 26 vehicles is anticipated to provide adequate storage capacity for the project. As such, drive-through queues of the proposed project are not anticipated to extend onto the public streets (i.e., Sweetwater Road). Therefore, the proposed project is unlikely to cause any disruption to the access or internal circulation on and around the site.

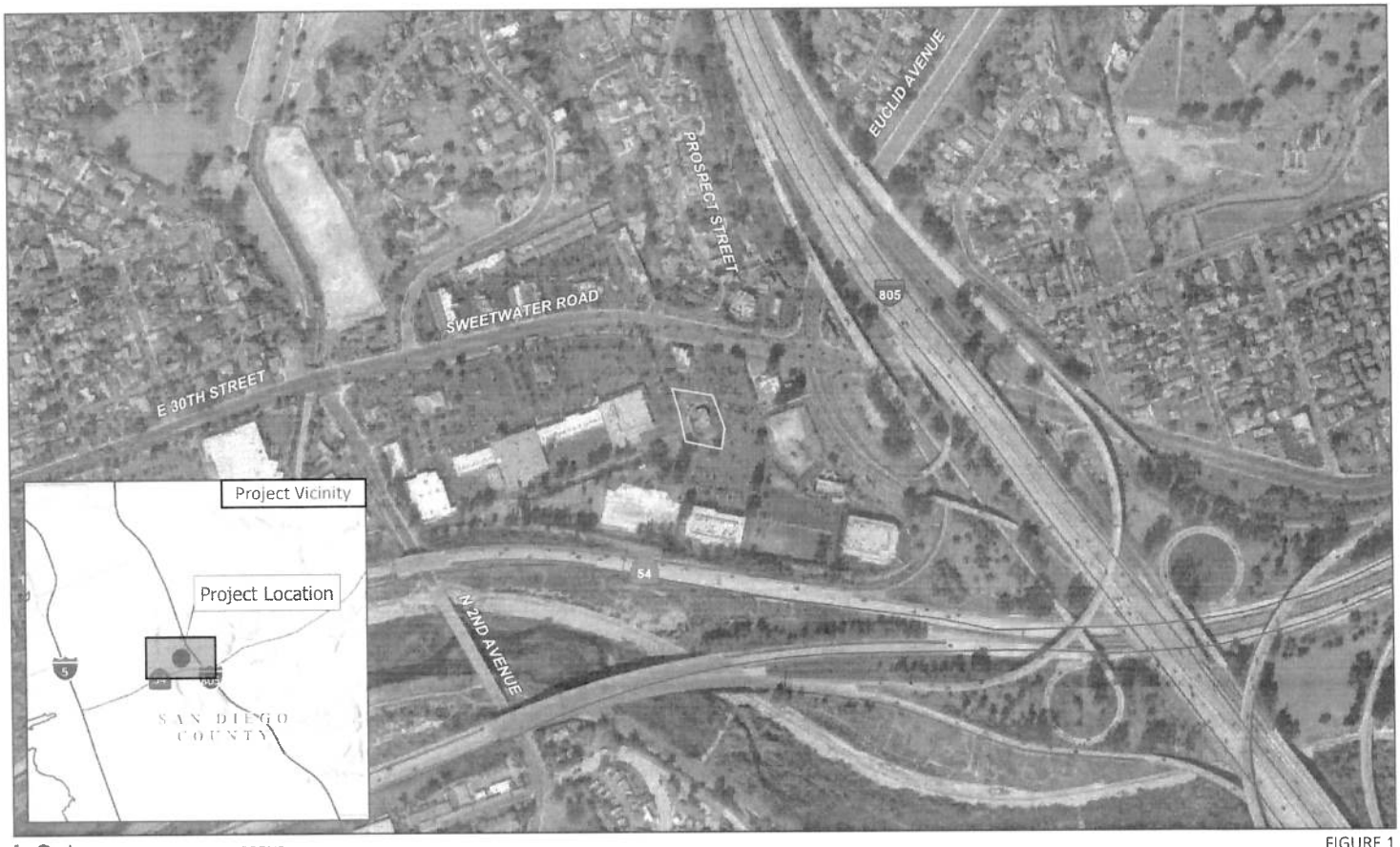
As a local-serving retail use less than 50,000 sf, the proposed project is screened out from a VMT analysis and is presumed to have a less than significant CEQA transportation impact.

If you have any questions, please contact Dean Arizabal at (949) 553-0666.

Attachments:
A: Figure 1 – Regional and Project Location
Figure 2 – Conceptual Site Plan
Figure 3 – Project Trip Distribution and Assignment
Figure 4 – Existing Peak-Hour Volumes
Figure 5 – Existing Plus Project Peak-Hour Volumes
B: Counts Unlimited Count Data and Surveys
C: Project Trip Generation
D: HCM Worksheets
E: Dutch Bros Coffee TMP and Site Summary

ATTACHMENT A

FIGURES



LSA

LEGEND

Project Site

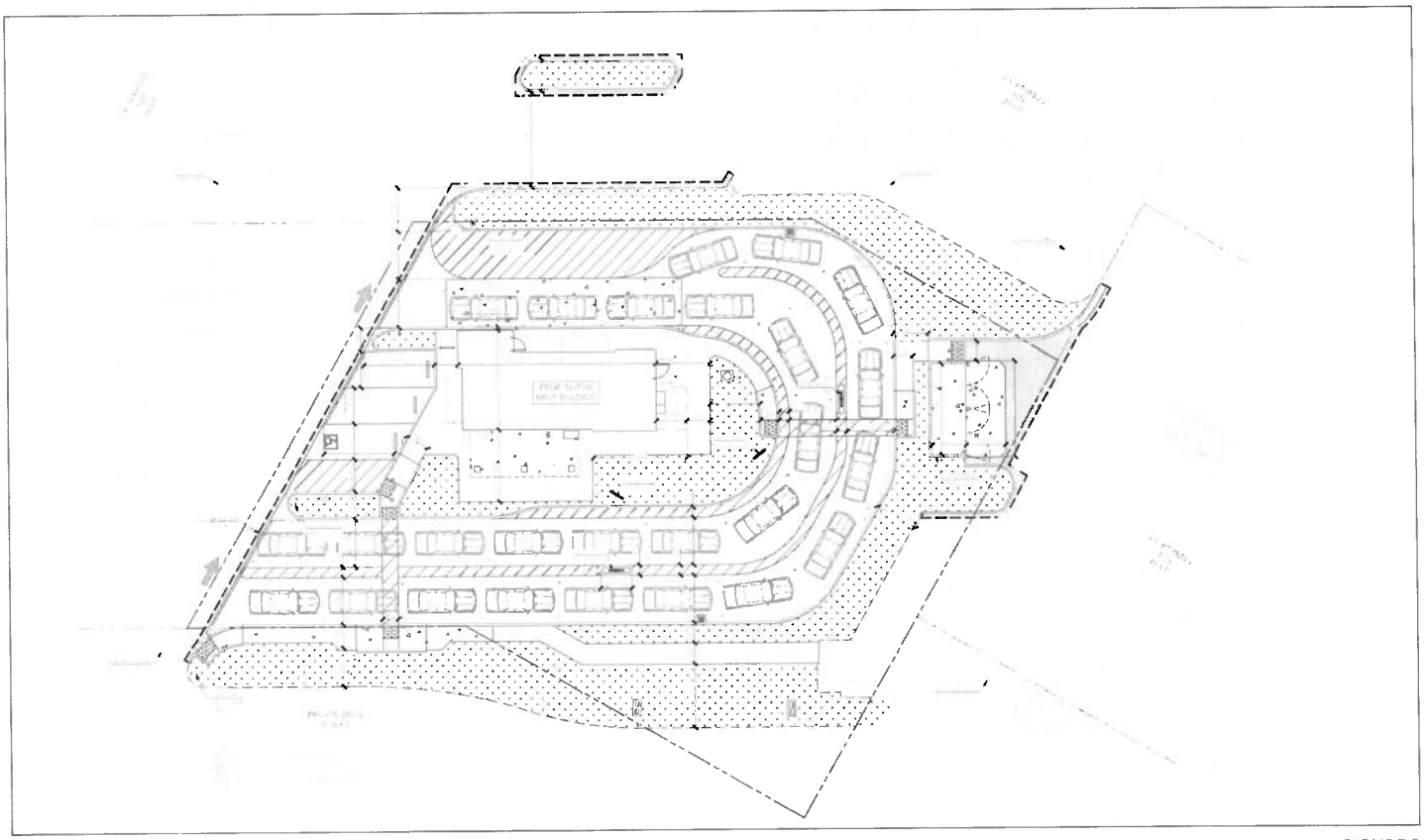
FIGURE 1

0 250 500
FEET

1838 Sweetwater Road Dutch Bros Coffee Shop
Regional and Project Location

SOURCE: ESRI StreetMap 2021; Google Earth Imagery 2022

P:\2025\20252337 1838 Sweetwater Rd Dutch Bros Coffee\gis\20252337 1838 Sweetwater Rd Dutch Bros Coffee\20252337 69 Sweetwater Rd Dutch Bros Coffee.aprx (5/14/2025)



LSA

FIGURE 2

N

0 18 36
FEET

SOURCE: Dutch Bros Coffee, 2025
P:\2025\20252337- 1838 Sweetwater Rd Dutch Bros Coffee\gis\g\Project-Site-Plan.ai (9/9/2025)

1838 Sweetwater Road Dutch Bros Coffee Shop

Conceptual Site Plan

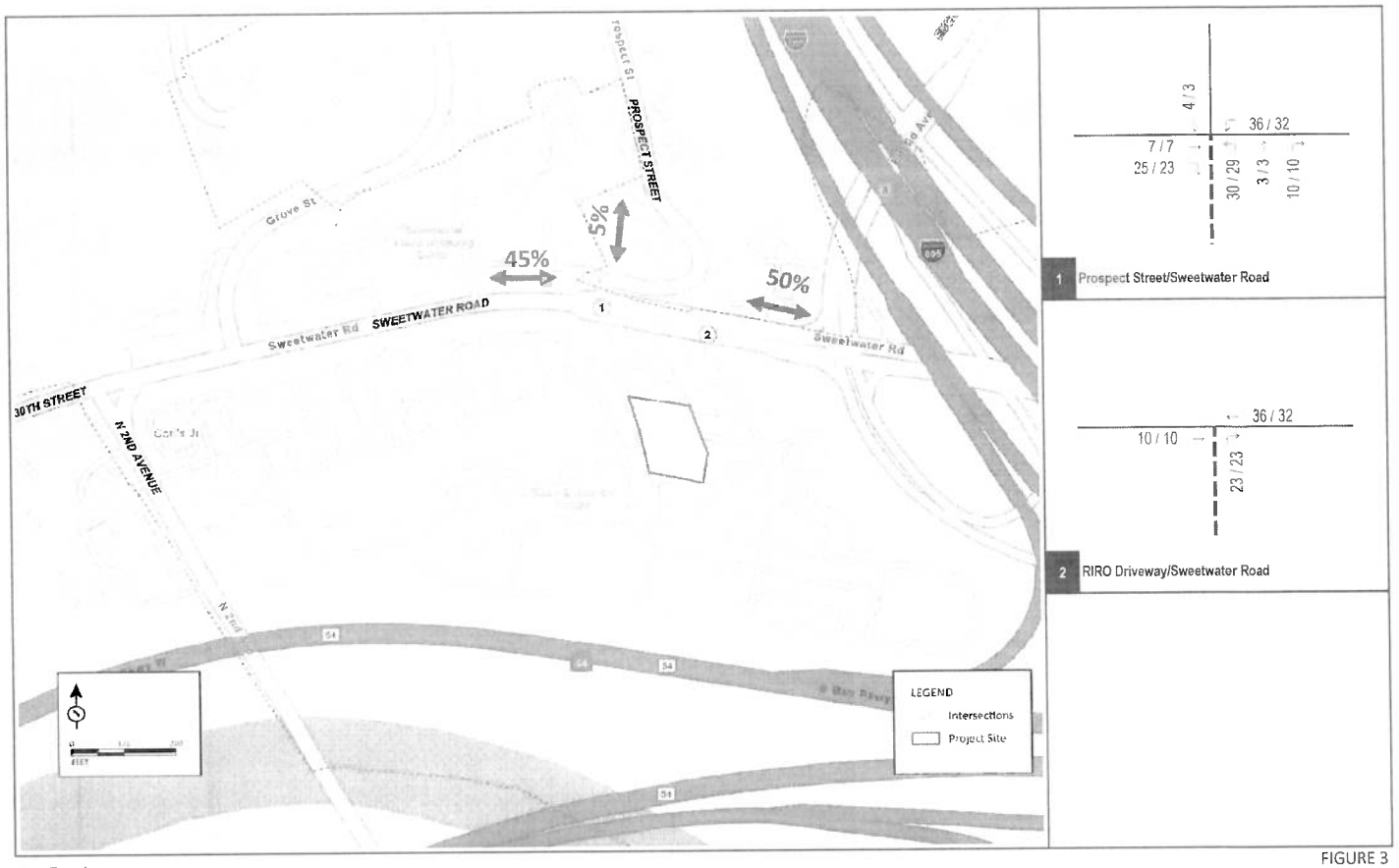


FIGURE 3

LSA

RIRO = Right In Right Out
XX% Project Trip Distribution
AM (PM) Peak Hour Project Trip Assignment

1838 Sweetwater Road Dutch Bros.

Project Trip Distribution and Assignment

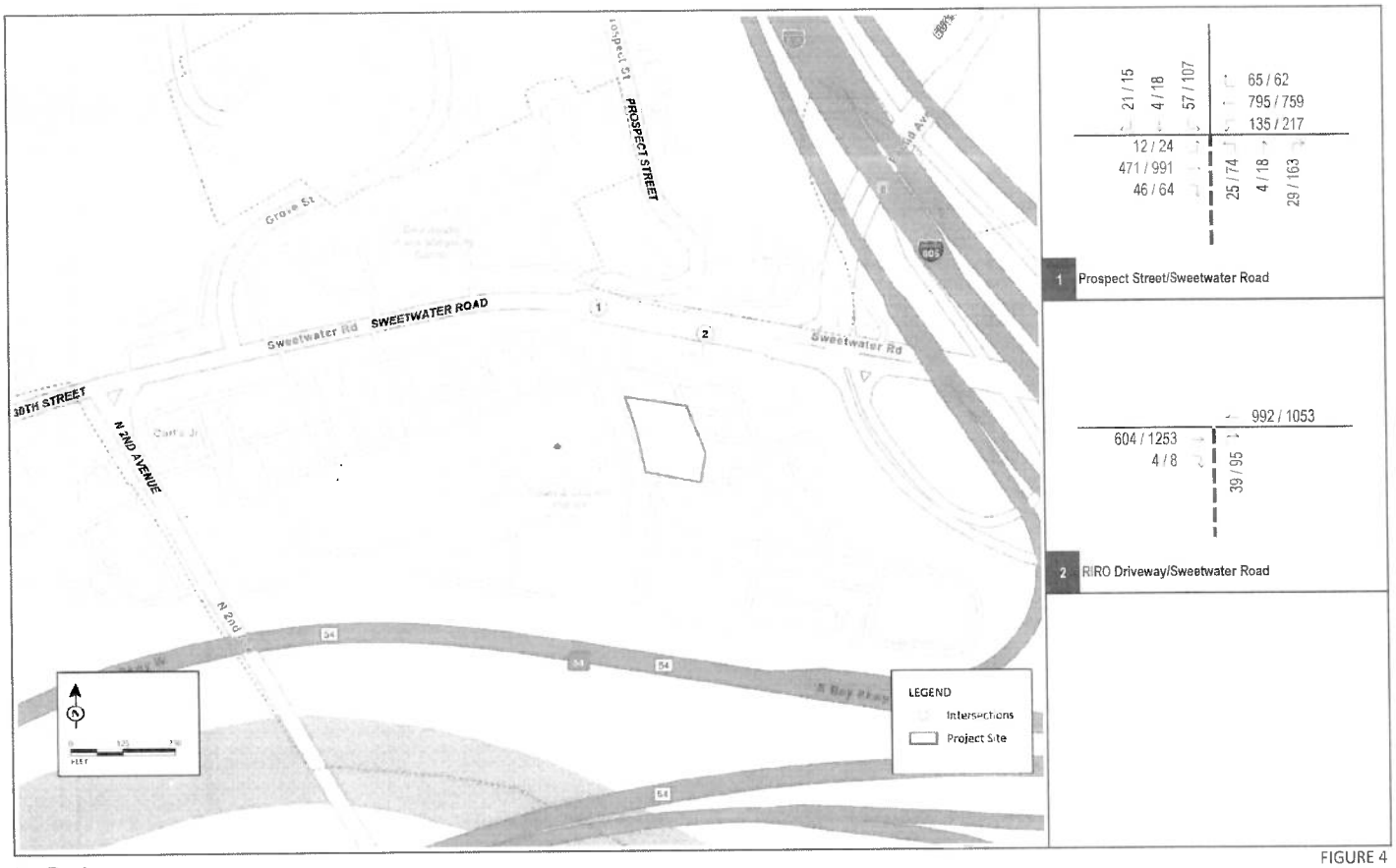


FIGURE 4

LSA

XXXX / YYYY

AM / PM Peak Hour Trips

RIRO = Right In Right Out

1838 Sweetwater Road Dutch Bros.

Existing Peak-Hour Volumes

P:\2025\20252337- 1838 Sweetwater Rd Dutch Bros Coffee\xls\z12_Existing_Vol 7/24/2025

72

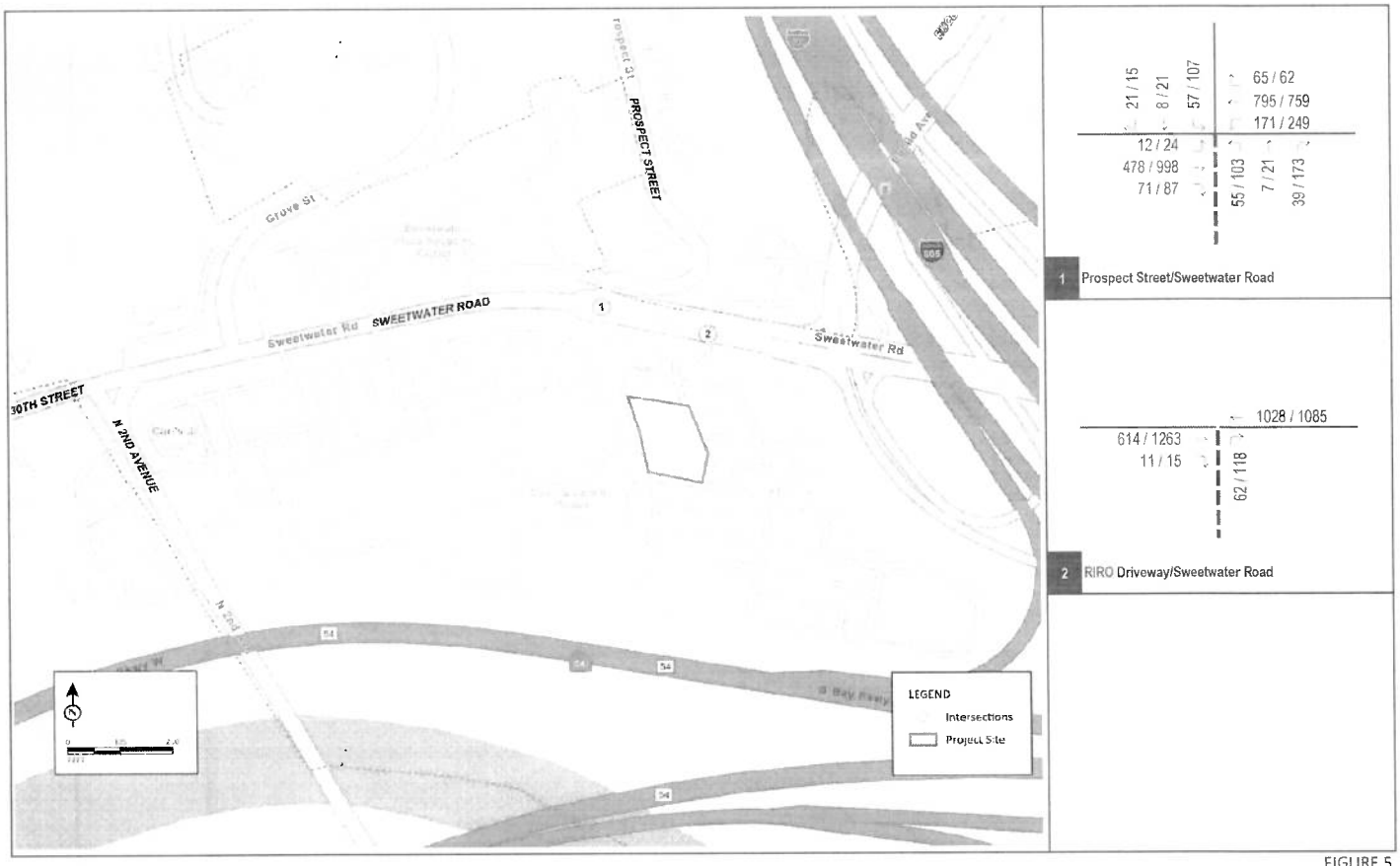


FIGURE 5

LSA

XXXX / YYYY
AM / PM Peak Hour Trips

RIRO = Right In Right Out

1838 Sweetwater Road Dutch Bros.
Existing Plus Project Peak-Hour Volumes

P:\2025\20252337- 1838 Sweetwater Rd Dutch Bros Coffee\xls\z12_Existing-Plus-Project-Vol 7/24/2025

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ATTACHMENT B

COUNTS UNLIMITED COUNT DATA AND SURVEYS

Dutch Bros Coffee Shop (4 Sites)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: FV, Norco, Eastvale, San Berdo
Address: 4 Sites

DAILY TOTALS	IN	OUT		TOTAL
	1,085	1,083		2,168

AM	IN	OUT		TOTAL		PM	IN	OUT		TOTAL	
0:00	0	0		0		12:00	19	21		40	
0:15	0	0		0		12:15	26	23		49	
0:30	0	0		0		12:30	21	19		39	
0:45	0	0		0		12:45	23	19	81	41	169
1:00	0	0		0		13:00	19	21		40	
1:15	0	0		0		13:15	18	21		39	
1:30	0	0		0		13:30	21	19		40	
1:45	0	0		0		13:45	19	23	83	41	160
2:00	0	0		0		14:00	16	20		36	
2:15	0	0		0		14:15	16	17		33	
2:30	0	0		0		14:30	22	20		42	
2:45	0	0		0		14:45	15	16	72	31	141
3:00	0	0		0		15:00	18	18		36	
3:15	0	0		0		15:15	19	19		37	
3:30	0	0		0		15:30	20	18		38	
3:45	0	0		0		15:45	19	19	74	38	149
4:00	0	0		0		16:00	17	19		36	
4:15	1	0		1		16:15	15	16		31	
4:30	2	0		2		16:30	16	16		32	
4:45	1	0	0	1	4	16:45	17	14	65	31	130
5:00	5	3		8		17:00	15	17		32	
5:15	4	4		8		17:15	13	19		32	
5:30	5	5		10		17:30	13	14		28	
5:45	5	5	17	10	35	17:45	18	13	63	31	122
6:00	9	5		13		18:00	12	13		24	
6:15	6	8		14		18:15	14	18		32	
6:30	9	6		15		18:30	17	13		30	
6:45	10	8	26	18	59	18:45	12	14	58	26	112
7:00	12	13		24		19:00	12	14		25	
7:15	14	11		25		19:15	10	13		23	
7:30	12	12		24		19:30	9	10		19	
7:45	14	10	45	24	97	19:45	10	11	48	21	88
8:00	17	17		34		20:00	14	12		26	
8:15	15	15		30		20:15	12	11		23	
8:30	19	18		37		20:30	11	15		27	
8:45	21	16	66	38	138	20:45	10	10	48	20	95
9:00	18	20		38		21:00	14	13		27	
9:15	25	18		43		21:15	10	10		19	
9:30	16	20		36		21:30	11	10		21	
9:45	20	21	79	41	158	21:45	12	14	46	25	92
10:00	20	17		37		22:00	11	12		23	
10:15	24	21		45		22:15	9	10		19	
10:30	24	22		46		22:30	8	8		16	
10:45	21	20	79	41	168	22:45	5	11	40	15	73
11:00	22	23		45		23:00	1	4		4	
11:15	21	21		42		23:15	0	1		1	
11:30	22	24		47		23:30	0	1		2	
11:45	20	22	90	42	175	23:45	0	1	6	1	7
TOTALS			402		833	TOTALS			681		1,336
SPLIT %			48.2%		38.4%	SPLIT %			51.0%		61.6%

DAILY TOTALS	IN	OUT		TOTAL
	1,085	1,083		2,168

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	10:15	11:00	11:30	Peak of Site	12:15	13:00	12:00
Peak of Site Volume	90	90	177	Peak of Site Volume	88	83	169
Peak Hour	8:00	8:00	8:00	Peak Hour	16:00	16:30	16:00
Peak Hour Volume	72	66	138	Peak Hour Volume	65	65	130
AM Peak Hour	72	66	138	PM Peak Hour	65	65	130

Dutch Bros Coffee Shop (Fountain Valley)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: Fountain Valley
Address: 9067 Warner Avenue

DAILY TOTALS	IN	OUT		TOTAL
	1,203	1,215		2,418

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	23		16		39	
0:15	0		0		0		12:15	23		26		49	
0:30	0		0		0		12:30	19		20		39	
0:45	0		0		0		12:45	20	85	15	77	35	162
1:00	0		0		0		13:00	16		24		40	
1:15	0		0		0		13:15	20		19		39	
1:30	0		0		0		13:30	25		25		50	
1:45	0		0		0		13:45	21	82	18	86	39	168
2:00	0		0		0		14:00	11		22		33	
2:15	0		0		0		14:15	14		11		25	
2:30	0		0		0		14:30	17		14		31	
2:45	0		0		0		14:45	10	52	18	65	28	117
3:00	0		0		0		15:00	19		15		34	
3:15	0		0		0		15:15	18		16		34	
3:30	0		0		0		15:30	15		20		35	
3:45	0		0		0		15:45	16	68	20	71	36	139
4:00	0		0		0		16:00	17		14		31	
4:15	2		0		2		16:15	12		14		26	
4:30	1		0		1		16:30	14		17		31	
4:45	1	4	0		1	4	16:45	21	64	14	59	35	123
5:00	4		2		6		17:00	15		17		32	
5:15	4		4		8		17:15	14		18		32	
5:30	7		8		15		17:30	19		10		29	
5:45	5	20	8	22	13	42	17:45	17	65	17	62	34	127
6:00	17		4		21		18:00	11		15		26	
6:15	7		9		16		18:15	6		24		30	
6:30	14		4		18		18:30	19		11		30	
6:45	9	47	9	26	18	73	18:45	14	50	16	66	30	116
7:00	19		14		33		19:00	15		11		26	
7:15	15		14		29		19:15	15		19		34	
7:30	18		13		31		19:30	15		12		27	
7:45	19	71	10	51	29	122	19:45	12	57	16	58	28	115
8:00	19		22		41		20:00	23		16		39	
8:15	14		12		26		20:15	16		11		27	
8:30	24		18		42		20:30	18		27		45	
8:45	21	78	18	70	39	148	20:45	16	73	13	67	29	140
9:00	22		20		42		21:00	21		21		42	
9:15	19		18		37		21:15	14		11		25	
9:30	13		23		36		21:30	12		14		26	
9:45	25	79	20	81	45	160	21:45	17	64	20	66	37	130
10:00	26		19		45		22:00	20		20		40	
10:15	23		21		44		22:15	17		24		41	
10:30	23		30		53		22:30	14		17		31	
10:45	18	90	21	91	39	181	22:45	2	53	19	80	21	133
11:00	26		28		54		23:00	0		6		6	
11:15	28		31		59		23:15	0		1		1	
11:30	28		24		52		23:30	0		1		1	
11:45	19	101	26	109	45	210	23:45	0		0	8	0	8
TOTALS		490		450		940	TOTALS		713		765		1,478
SPLIT %		52.1%		47.9%		38.9%	SPLIT %		48.2%		51.8%		61.1%

DAILY TOTALS	IN	OUT		TOTAL
	1,203	1,215		2,418

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	11:00	10:30	11:00	Peak of Site	12:00	13:00	13:00
Peak of Site Volume	101	110	210	Peak of Site Volume	85	86	168
Peak Hour	8:00	8:00	8:00	Peak Hour	16:45	16:30	16:30
Peak Hour Volume	78	70	148	Peak Hour Volume	69	66	130

Dutch Bros Coffee Shop (Norco)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: Norco
Address: 3561 Hamner Avenue

DAILY TOTALS	IN	OUT		TOTAL
	1,318	1,324		2,642

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	24		30		54	
0:15	0		0		0		12:15	30		34		64	
0:30	0		0		0		12:30	27		25		52	
0:45	0		0		0		12:45	27	108	27	116	54	224
1:00	0		0		0		13:00	31		23		54	
1:15	0		0		0		13:15	20		29		49	
1:30	0		0		0		13:30	26		24		50	
1:45	0		0		0		13:45	21	98	31	107	52	205
2:00	0		0		0		14:00	21		17		38	
2:15	0		0		0		14:15	19		26		45	
2:30	0		0		0		14:30	25		22		47	
2:45	0		0		0		14:45	24	89	16	81	40	170
3:00	0		0		0		15:00	22		19		41	
3:15	0		0		0		15:15	22		21		43	
3:30	0		0		0		15:30	22		17		39	
3:45	0		0		0		15:45	22	88	20	77	42	165
4:00	0		0		0		16:00	22		26		48	
4:15	0		0		0		16:15	21		25		46	
4:30	1		0		1		16:30	23		17		40	
4:45	2	3	0		2	3	16:45	22	88	12	80	34	168
5:00	13		7		20		17:00	15		24		39	
5:15	5		7		12		17:15	12		19		31	
5:30	5		6		11		17:30	19		22		41	
5:45	5	28	5	25	10	53	17:45	26	72	17	82	43	154
6:00	6		5		11		18:00	16		8		24	
6:15	11		11		22		18:15	22		23		45	
6:30	9		11		20		18:30	18		18		36	
6:45	14	40	9	36	23	76	18:45	17	73	16	65	33	138
7:00	14		18		32		19:00	13		24		37	
7:15	20		12		32		19:15	11		14		25	
7:30	16		20		36		19:30	7		17		24	
7:45	19	69	14	64	33	133	19:45	13	44	10	65	23	109
8:00	20		23		43		20:00	13		17		30	
8:15	26		24		50		20:15	13		12		25	
8:30	15		29		44		20:30	12		16		28	
8:45	29	90	20	96	49	186	20:45	14	52	13	58	27	110
9:00	23		21		44		21:00	13		15		28	
9:15	32		25		57		21:15	10		15		25	
9:30	21		23		44		21:30	16		16		32	
9:45	15	91	21	90	36	181	21:45	11	50	15	61	26	111
10:00	22		19		41		22:00	10		9		19	
10:15	29		19		48		22:15	6		8		14	
10:30	26		24		50		22:30	7		7		14	
10:45	33	110	23	85	56	195	22:45	7	30	9	33	16	63
11:00	26		23		49		23:00	0		3		3	
11:15	24		21		45		23:15	0		0		0	
11:30	19		30		49		23:30	0		0		0	
11:45	26	95	23	97	49	192	23:45	0		3	6	3	6
TOTALS		526		493		1,019	TOTALS		792		831		1,623
SPLIT %		51.6%		48.4%		38.6%	SPLIT %		48.8%		51.2%		61.4%

DAILY TOTALS	IN	OUT		TOTAL
	1,318	1,324		2,642

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	10:15	11:30	11:45	Peak of Site	12:15	12:00	12:00
Peak of Site Volume	114	117	219	Peak of Site Volume	115	116	224
Peak Hour	8:00	8:00	8:00	Peak Hour	16:00	17:00	16:00
Peak Hour Volume	90	96	186	Peak Hour Volume	88	82	168

Dutch Bros Coffee Shop (Eastvale)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: Eastvale
Address: 13322 Limonite Avenue

DAILY TOTALS	IN	OUT		TOTAL
	1,165	1,150		2,315

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	17		27		44	
0:15	0		0		0		12:15	31		17		48	
0:30	0		0		0		12:30	25		19		44	
0:45	0		0		0		12:45	29	102	18	81	47	183
1:00	0		0		0		13:00	15		23		38	
1:15	0		0		0		13:15	19		25		44	
1:30	0		0		0		13:30	22		13		35	
1:45	0		0		0		13:45	19	75	26	87	45	162
2:00	0		0		0		14:00	22		24		46	
2:15	0		0		0		14:15	16		22		38	
2:30	0		0		0		14:30	34		26		60	
2:45	0		0		0		14:45	18	90	19	91	37	181
3:00	0		0		0		15:00	17		18		35	
3:15	0		0		0		15:15	25		25		50	
3:30	0		0		0		15:30	29		22		51	
3:45	0		0		0		15:45	18	89	23	88	41	177
4:00	0		0		0		16:00	17		26		43	
4:15	0		0		0		16:15	15		12		27	
4:30	1		1		2		16:30	18		22		40	
4:45	2	3	0	1	2	4	16:45	16	66	16	76	32	142
5:00	2		2		4		17:00	19		15		34	
5:15	4		3		7		17:15	18		21		39	
5:30	4		3		7		17:30	8		16		24	
5:45	7	17	5	13	12	30	17:45	19	64	10	62	29	126
6:00	10		7		17		18:00	12		21		33	
6:15	4		8		12		18:15	19		13		32	
6:30	7		7		14		18:30	14		13		27	
6:45	14	35	10	32	24	67	18:45	13	58	19	66	32	124
7:00	6		13		19		19:00	8		11		19	
7:15	15		11		26		19:15	13		11		24	
7:30	11		13		24		19:30	10		10		20	
7:45	12	44	12	49	24	93	19:45	12	43	12	44	24	87
8:00	18		14		32		20:00	12		12		24	
8:15	12		17		29		20:15	13		16		29	
8:30	29		20		49		20:30	13		12		25	
8:45	19	78	13	64	32	142	20:45	7	45	8	48	15	93
9:00	15		25		40		21:00	17		11		28	
9:15	34		18		52		21:15	11		9		20	
9:30	12		19		31		21:30	14		8		22	
9:45	21	82	26	88	47	170	21:45	12	54	12	40	24	94
10:00	26		21		47		22:00	10		12		22	
10:15	24		27		51		22:15	8		8		16	
10:30	30		20		50		22:30	8		5		13	
10:45	19	99	24	92	43	191	22:45	6	32	9	34	15	66
11:00	22		22		44		23:00	2		5		7	
11:15	19		17		36		23:15	0		0		0	
11:30	24		25		49		23:30	0		3		3	
11:45	22	87	22	86	44	173	23:45	0	2	0	8	0	10
TOTALS		445		425		870	TOTALS		720		725		1,445
SPLIT %		51.1%		48.9%		37.6%	SPLIT %		49.8%		50.2%		62.4%

DAILY TOTALS	IN	OUT		TOTAL
	1,165	1,150		2,315

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	9:45	9:45	9:45	Peak of Site	12:00	13:45	13:45
Peak of Site Volume	101	94	195	Peak of Site Volume	102	98	189
Peak Hour	8:00	8:00	8:00	Peak Hour	16:30	16:00	16:30
Peak Hour Volume	78	64	142	Peak Hour Volume	71	76	145

Dutch Bros Coffee Shop (San Bernardino)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: San Bernardino
Address: 877 E Hospitality Lane

DAILY TOTALS	IN	OUT		TOTAL
	652	642		1,294

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	11		11		22	
0:15	0		0		0		12:15	19		15		34	
0:30	0		0		0		12:30	11		10		21	
0:45	0		0		0		12:45	14	55	14	50	28	105
1:00	0		0		0		13:00	15		12		27	
1:15	0		0		0		13:15	14		10		24	
1:30	0		0		0		13:30	12		13		25	
1:45	0		0		0		13:45	14	55	15	50	29	105
2:00	0		0		0		14:00	11		15		26	
2:15	0		0		0		14:15	15		10		25	
2:30	0		0		0		14:30	12		16		28	
2:45	0		0		0		14:45	6	44	11	52	17	96
3:00	0		0		0		15:00	15		20		35	
3:15	0		0		0		15:15	9		13		22	
3:30	0		0		0		15:30	13		12		25	
3:45	0		0		0		15:45	18	55	14	59	32	114
4:00	0		0		0		16:00	11		10		21	
4:15	0		0		0		16:15	12		13		25	
4:30	3		0		3		16:30	8		8		16	
4:45	0	3	0		0	3	16:45	10	41	12	43	22	84
5:00	0		1		1		17:00	10		11		21	
5:15	3		2		5		17:15	9		17		26	
5:30	2		3		5		17:30	7		9		16	
5:45	4	9	1	7	5	16	17:45	9	35	8	45	17	80
6:00	1		2		3		18:00	7		6		13	
6:15	2		2		4		18:15	8		11		19	
6:30	5		3		8		18:30	16		10		26	
6:45	3	11	3	10	6	21	18:45	4	35	6	33	10	68
7:00	7		6		13		19:00	10		8		18	
7:15	5		6		11		19:15	1		9		10	
7:30	4		2		6		19:30	3		1		4	
7:45	6	22	3	17	9	39	19:45	4	18	6	24	10	42
8:00	11		8		19		20:00	7		3		10	
8:15	7		6		13		20:15	4		5		9	
8:30	7		4		11		20:30	2		6		8	
8:45	16	41	14	32	30	73	20:45	4	17	4	18	8	35
9:00	12		13		25		21:00	6		3		9	
9:15	16		11		27		21:15	3		4		7	
9:30	18		15		33		21:30	3		1		4	
9:45	18	64	17	56	35	120	21:45	6	18	7	15	13	33
10:00	6		8		14		22:00	4		5		9	
10:15	19		16		35		22:15	5		1		6	
10:30	17		12		29		22:30	4		2		6	
10:45	13	55	12	48	25	103	22:45	3	16	5	13	8	29
11:00	12		19		31		23:00	0		0		0	
11:15	14		15		29		23:15	0		1		1	
11:30	18		18		36		23:30	1		1		2	
11:45	13	57	16	68	29	125	23:45	0	1	0	2	0	3
TOTALS		262		238		500	TOTALS		390		404		794
SPLIT %		52.4%		47.6%		38.6%	SPLIT %		49.1%		50.9%		61.4%

DAILY TOTALS	IN	OUT		TOTAL
	652	642		1,294

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	9:00	11:00	11:00	Peak of Site	12:15	14:30	15:00
Peak of Site Volume	64	68	125	Peak of Site Volume	59	60	114
Peak Hour	8:00	8:00	8:00	Peak Hour	16:00	16:45	16:30
Peak Hour Volume	41	32	73	Peak Hour Volume	41	49	85

Dutch Bros Coffee Shop (4 Sites)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: FV, Norco, Eastvale, San Berdo
Address: 4 Sites

DAILY TOTALS	IN	OUT		TOTAL
	920	916		1,836

AM	IN	OUT		TOTAL		PM	IN	OUT		TOTAL	
0:00	0	0		0		12:00	17	14		31	
0:15	0	0		0		12:15	16	17		33	
0:30	0	0		0		12:30	19	16		35	
0:45	0	0		0		12:45	19	19	65	38	136
1:00	0	0		0		13:00	17	15		32	
1:15	0	0		0		13:15	15	13		28	
1:30	0	0		0		13:30	15	17		33	
1:45	0	0		0		13:45	15	17	62	32	124
2:00	0	0		0		14:00	14	14		29	
2:15	0	0		0		14:15	13	14		27	
2:30	0	0		0		14:30	14	14		28	
2:45	0	0		0		14:45	13	15	57	28	111
3:00	0	0		0		15:00	14	12		26	
3:15	0	0		0		15:15	12	16		28	
3:30	0	0		0		15:30	12	12		24	
3:45	0	0		0		15:45	17	14	53	31	108
4:00	0	0		0		16:00	13	12		25	
4:15	0	0		0		16:15	15	15		30	
4:30	3	0		3		16:30	13	13		26	
4:45	1	0		1	4	16:45	12	12	52	24	104
5:00	5	5		10		17:00	14	14		29	
5:15	4	3		7		17:15	10	13		23	
5:30	6	6		12		17:30	11	10		21	
5:45	8	7	21	15	43	17:45	16	13	50	30	101
6:00	11	8		19		18:00	11	14		25	
6:15	13	13		26		18:15	11	10		21	
6:30	13	12		25		18:30	11	12		23	
6:45	11	10	43	22	91	18:45	10	13	48	22	91
7:00	16	14		30		19:00	13	12		24	
7:15	15	15		30		19:15	11	13		23	
7:30	13	13		26		19:30	8	9		17	
7:45	16	15	57	30	116	19:45	10	12	45	22	86
8:00	15	17		32		20:00	15	12		26	
8:15	17	13		30		20:15	14	12		26	
8:30	15	16		31		20:30	12	12		24	
8:45	17	16	62	32	125	20:45	13	16	52	29	105
9:00	18	15		33		21:00	13	12		24	
9:15	20	15		35		21:15	12	11		23	
9:30	19	20		39		21:30	9	13		22	
9:45	14	15	65	29	136	21:45	6	8	43	13	82
10:00	15	14		29		22:00	1	7		8	
10:15	15	15		30		22:15	0	1		1	
10:30	18	15		32		22:30	0	1		1	
10:45	15	17	60	32	123	22:45	0	2	10	2	12
11:00	22	17		38		23:00	0	1		1	
11:15	16	15		30		23:15	0	1		1	
11:30	18	20		38		23:30	0	0		0	
11:45	14	19	69	33	138	23:45	0	0	2	0	2
TOTALS			377		775	TOTALS			540		1,061
SPLIT %			48.6%		42.2%	SPLIT %			50.9%		57.8%

DAILY TOTALS	IN	OUT		TOTAL
	920	916		1,836

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	8:45	11:00	8:45	Peak of Site	12:00	12:15	12:15
Peak of Site Volume	73	69	139	Peak of Site Volume	71	66	137
Peak Hour	8:00	8:00	8:00	Peak Hour	16:15	16:15	16:15
Peak Hour Volume	63	62	125	Peak Hour Volume	54	54	108
AM Peak Hour	63	62	125	PM Peak Hour	54	54	108

Dutch Bros Coffee Shop (Fountain Valley)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: Fountain Valley
Address: 9067 Warner Avenue

DAILY TOTALS	IN	OUT		TOTAL
	961	952		1,913

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	22		14		36	
0:15	0		0		0		12:15	17		14		31	
0:30	0		0		0		12:30	15		18		33	
0:45	0		0		0		12:45	25	79	21	67	46	146
1:00	0		0		0		13:00	15		20		35	
1:15	0		0		0		13:15	19		12		31	
1:30	0		0		0		13:30	11		21		32	
1:45	0		0		0		13:45	14	59	18	71	32	130
2:00	0		0		0		14:00	17		10		27	
2:15	0		0		0		14:15	15		11		26	
2:30	0		0		0		14:30	16		19		35	
2:45	0		0		0		14:45	10	58	10	50	20	108
3:00	0		0		0		15:00	9		9		18	
3:15	0		0		0		15:15	10		15		25	
3:30	0		0		0		15:30	9		9		18	
3:45	0		0		0		15:45	23	51	14	47	37	98
4:00	0		0		0		16:00	12		7		19	
4:15	0		0		0		16:15	16		14		30	
4:30	7		0		7		16:30	14		11		25	
4:45	0	7	0		0	7	16:45	12	54	17	49	29	103
5:00	3		8		11		17:00	11		15		26	
5:15	3		2		5		17:15	8		15		23	
5:30	5		4		9		17:30	13		15		28	
5:45	4	15	3	17	7	32	17:45	14	46	13	58	27	104
6:00	9		6		15		18:00	12		15		27	
6:15	16		11		27		18:15	7		14		21	
6:30	13		14		27		18:30	9		12		21	
6:45	16	54	12	43	28	97	18:45	6	34	12	53	18	87
7:00	13		13		26		19:00	13		10		23	
7:15	8		10		18		19:15	19		15		34	
7:30	10		11		21		19:30	4		7		11	
7:45	11	42	8	42	19	84	19:45	7	43	10	42	17	85
8:00	10		16		26		20:00	20		10		30	
8:15	15		9		24		20:15	19		18		37	
8:30	13		10		23		20:30	21		19		40	
8:45	24	62	16	51	40	113	20:45	14	74	22	69	36	143
9:00	21		17		38		21:00	16		13		29	
9:15	21		12		33		21:15	19		14		33	
9:30	25		21		46		21:30	8		20		28	
9:45	23	90	18	68	41	158	21:45	9	52	9	56	18	108
10:00	15		16		31		22:00	2		10		12	
10:15	18		14		32		22:15	0		0		0	
10:30	19		14		33		22:30	0		1		1	
10:45	14	66	25	69	39	135	22:45	0	2	1	12	1	14
11:00	18		20		38		23:00	0		2		2	
11:15	19		13		32		23:15	0		3		3	
11:30	24		24		48		23:30	0		0		0	
11:45	12	73	26	83	38	156	23:45	0		0	5	0	5
TOTALS		409		373		782	TOTALS		552		579		1,131
SPLIT %		52.3%		47.7%		40.9%	SPLIT %		48.8%		51.2%		59.1%

DAILY TOTALS	IN	OUT		TOTAL
	961	952		1,913

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	8:45	11:00	9:00	Peak of Site	12:00	12:45	12:00
Peak of Site Volume	91	83	158	Peak of Site Volume	79	74	146
Peak Hour	8:00	8:00	8:00	Peak Hour	16:00	16:45	16:15
Peak Hour Volume	62	51	113	Peak Hour Volume	54	62	110

Dutch Bros Coffee Shop (Norco)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: Norco
Address: 3561 Hamner Avenue

DAILY TOTALS	IN	OUT		TOTAL
	1,082	1,080		2,162

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	13		20		33	
0:15	0		0		0		12:15	20		21		41	
0:30	0		0		0		12:30	29		17		46	
0:45	0		0		0		12:45	19	81	23	81	42	162
1:00	0		0		0		13:00	23		15		38	
1:15	0		0		0		13:15	18		18		36	
1:30	0		0		0		13:30	12		15		27	
1:45	0		0		0		13:45	17	70	17	65	34	135
2:00	0		0		0		14:00	13		15		28	
2:15	0		0		0		14:15	17		19		36	
2:30	0		0		0		14:30	25		20		45	
2:45	0		0		0		14:45	13	68	17	71	30	139
3:00	0		0		0		15:00	20		17		37	
3:15	0		0		0		15:15	11		18		29	
3:30	0		0		0		15:30	14		13		27	
3:45	0		0		0		15:45	19	64	17	65	36	129
4:00	0		0		0		16:00	19		18		37	
4:15	0		0		0		16:15	19		16		35	
4:30	1		0		1		16:30	15		17		32	
4:45	1	2	0		1	2	16:45	7	60	8	59	15	119
5:00	7		6		13		17:00	15		14		29	
5:15	6		3		9		17:15	10		9		19	
5:30	6		9		15		17:30	12		9		21	
5:45	14	33	14	32	28	65	17:45	16	53	17	49	33	102
6:00	15		7		22		18:00	10		19		29	
6:15	9		20		29		18:15	14		10		24	
6:30	20		16		36		18:30	18		12		30	
6:45	11	55	12	55	23	110	18:45	17	59	15	56	32	115
7:00	18		13		31		19:00	18		18		36	
7:15	22		20		42		19:15	9		16		25	
7:30	15		17		32		19:30	9		11		20	
7:45	19	74	21	71	40	145	19:45	12	48	12	57	24	105
8:00	27		21		48		20:00	14		12		26	
8:15	18		15		33		20:15	24		11		35	
8:30	20		23		43		20:30	12		15		27	
8:45	13	78	17	76	30	154	20:45	21	71	27	65	48	136
9:00	23		17		40		21:00	15		16		31	
9:15	22		19		41		21:15	11		9		20	
9:30	17		20		37		21:30	10		18		28	
9:45	11	73	21	77	32	150	21:45	6	42	9	52	15	94
10:00	17		11		28		22:00	2		3		5	
10:15	9		12		21		22:15	0		1		1	
10:30	18		16		34		22:30	0		4		4	
10:45	18	62	19	58	37	120	22:45	1	3	1	9	2	12
11:00	29		17		46		23:00	0		0		0	
11:15	17		18		35		23:15	0		0		0	
11:30	24		28		52		23:30	0		0		0	
11:45	16	86	19	82	35	168	23:45	0		0		0	
TOTALS		463		451		914	TOTALS		619		629		1,248
SPLIT %		50.7%		49.3%		42.3%	SPLIT %		49.6%		50.4%		57.7%

DAILY TOTALS	IN	OUT		TOTAL
	1,082	1,080		2,162

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	10:45	11:30	10:45	Peak of Site	12:15	12:00	12:15
Peak of Site Volume	88	88	170	Peak of Site Volume	91	81	167
Peak Hour	7:45	7:45	7:45	Peak Hour	16:00	16:00	16:00
Peak Hour Volume	84	80	164	Peak Hour Volume	60	59	119

Dutch Bros Coffee Shop (Eastvale)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: Eastvale
Address: 13322 Limonite Avenue

DAILY TOTALS	IN	OUT		TOTAL
	945	952		1,897

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	17		16		33	
0:15	0		0		0		12:15	11		14		25	
0:30	0		0		0		12:30	20		13		33	
0:45	0		0		0		12:45	17	65	21	64	38	129
1:00	0		0		0		13:00	15		16		31	
1:15	0		0		0		13:15	15		12		27	
1:30	0		0		0		13:30	20		18		38	
1:45	0		0		0		13:45	21	71	18	64	39	135
2:00	0		0		0		14:00	9		14		23	
2:15	0		0		0		14:15	8		13		21	
2:30	0		0		0		14:30	11		11		22	
2:45	0		0		0		14:45	17	45	16	54	33	99
3:00	0		0		0		15:00	14		14		28	
3:15	0		0		0		15:15	12		16		28	
3:30	0		0		0		15:30	18		16		34	
3:45	0		0		0		15:45	18	62	17	63	35	125
4:00	0		0		0		16:00	17		14		31	
4:15	0		0		0		16:15	17		19		36	
4:30	0		0		0		16:30	12		16		28	
4:45	1	1	0		1	1	16:45	16	62	15	64	31	126
5:00	6		3		9		17:00	14		16		30	
5:15	4		5		9		17:15	13		19		32	
5:30	8		7		15		17:30	13		9		22	
5:45	6	24	6	21	12	45	17:45	16	56	15	59	31	115
6:00	12		10		22		18:00	12		12		24	
6:15	13		11		24		18:15	14		14		28	
6:30	6		9		15		18:30	10		13		23	
6:45	9	40	9	39	18	79	18:45	10	46	15	54	25	100
7:00	16		19		35		19:00	12		10		22	
7:15	13		9		22		19:15	10		8		18	
7:30	13		12		25		19:30	10		11		21	
7:45	21	63	17	57	38	120	19:45	13	45	14	43	27	88
8:00	12		16		28		20:00	19		19		38	
8:15	27		20		47		20:15	9		10		19	
8:30	11		19		30		20:30	11		9		20	
8:45	17	67	14	69	31	136	20:45	11	50	12	50	23	100
9:00	15		16		31		21:00	12		10		22	
9:15	20		16		36		21:15	13		12		25	
9:30	20		25		45		21:30	11		9		20	
9:45	13	68	9	66	22	134	21:45	6	42	8	39	14	81
10:00	18		17		35		22:00	1		12		13	
10:15	19		19		38		22:15	0		2		2	
10:30	17		15		32		22:30	0		0		0	
10:45	19	73	13	64	32	137	22:45	0	1	4	18	4	19
11:00	24		18		42		23:00	0		0		0	
11:15	15		17		32		23:15	0		0		0	
11:30	10		14		24		23:30	0		0		0	
11:45	15	64	15	64	30	128	23:45	0		0		0	
TOTALS		400		380		780	TOTALS		545		572		1,117
SPLIT %		51.3%		48.7%		41.1%	SPLIT %		48.8%		51.2%		58.9%

DAILY TOTALS	IN	OUT		TOTAL
	945	952		1,897

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	10:15	7:45	10:15	Peak of Site	13:00	12:45	15:30
Peak of Site Volume	79	72	144	Peak of Site Volume	71	67	136
Peak Hour	7:30	7:45	7:45	Peak Hour	16:00	16:15	16:00
Peak Hour Volume	73	72	143	Peak Hour Volume	62	66	126

Dutch Bros Coffee Shop (San Bernardino)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: San Bernardino
Address: 877 E Hospitality Lane

DAILY TOTALS	IN	OUT		TOTAL
	692	680		1,372

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	15		6		21	
0:15	0		0		0		12:15	15		18		33	
0:30	0		0		0		12:30	13		14		27	
0:45	0		0		0		12:45	16	59	9	47	25	106
1:00	0		0		0		13:00	13		9		22	
1:15	0		0		0		13:15	8		10		18	
1:30	0		0		0		13:30	18		15		33	
1:45	0		0		0		13:45	9	48	15	49	24	97
2:00	0		0		0		14:00	18		18		36	
2:15	0		0		0		14:15	10		13		23	
2:30	0		0		0		14:30	3		7		10	
2:45	0		0		0		14:45	11	42	16	54	27	96
3:00	0		0		0		15:00	13		8		21	
3:15	0		0		0		15:15	16		13		29	
3:30	0		0		0		15:30	6		9		15	
3:45	0		0		0		15:45	8	43	8	38	16	81
4:00	1		0		1		16:00	3		9		12	
4:15	0		0		0		16:15	9		9		18	
4:30	2		0		2		16:30	9		8		17	
4:45	1	4	0		1	4	16:45	11	32	9	35	20	67
5:00	2		3		5		17:00	17		12		29	
5:15	3		2		5		17:15	7		9		16	
5:30	5		4		9		17:30	6		6		12	
5:45	6	16	5	14	11	30	17:45	19	49	8	35	27	84
6:00	9		7		16		18:00	11		9		20	
6:15	12		11		23		18:15	9		2		11	
6:30	14		9		23		18:30	7		9		16	
6:45	9	44	8	35	17	79	18:45	6	33	8	28	14	61
7:00	15		11		26		19:00	8		8		16	
7:15	18		21		39		19:15	4		11		15	
7:30	14		12		26		19:30	8		7		15	
7:45	12	59	12	56	24	115	19:45	7	27	13	39	20	66
8:00	12		14		26		20:00	6		5		11	
8:15	7		7		14		20:15	3		9		12	
8:30	14		13		27		20:30	3		5		8	
8:45	12	45	16	50	28	95	20:45	6	18	4	23	10	41
9:00	13		10		23		21:00	7		7		14	
9:15	15		14		29		21:15	4		10		14	
9:30	14		14		28		21:30	5		5		10	
9:45	9	51	12	50	21	101	21:45	2	18	4	26	6	44
10:00	10		10		20		22:00	0		1		1	
10:15	15		14		29		22:15	0		0		0	
10:30	17		13		30		22:30	0		0		0	
10:45	9	51	12	49	21	100	22:45	0		0	1	0	1
11:00	16		11		27		23:00	0		3		3	
11:15	11		10		21		23:15	0		0		0	
11:30	14		12		26		23:30	0		0		0	
11:45	12	53	15	48	27	101	23:45	0		0	3	0	3
TOTALS		323		302		625	TOTALS		369		378		747
SPLIT %		51.7%		48.3%		45.6%	SPLIT %		49.4%		50.6%		54.4%

DAILY TOTALS	IN	OUT		TOTAL
	692	680		1,372

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	7:00	7:15	7:00	Peak of Site	12:00	13:30	13:30
Peak of Site Volume	59	59	115	Peak of Site Volume	59	61	116
Peak Hour	7:00	7:15	7:00	Peak Hour	17:00	16:15	16:15
Peak Hour Volume	59	59	115	Peak Hour Volume	49	38	84

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
6:00	0	0	0	**0**	3:21
6:05	1	0	0	**1**	4:40
6:10	3	0	0	**3**	4:46
6:15	1	0	0	**1**	8:50
6:20	1	3	0	**4**	4:14
6:25	2	4	0	**6**	4:05
6:30	4	2	0	**6**	9:12
6:35	4	1	0	**5**	10:27
6:40	1	0	0	**1**	3:28
6:45	3	0	0	**3**	2:24
6:50	1	3	0	**4**	3:22
6:55	1	2	0	**3**	6:09
7:00	2	2	0	**4**	5:49
7:05	3	1	0	**4**	8:36
7:10	4	3	0	**7**	10:23
7:15	2	4	0	**6**	6:34
7:20	3	2	0	**5**	7:20
7:25	7	1	0	**8**	10:42
7:30	2	0	0	**2**	6:24
7:35	0	1	0	**1**	4:31
7:40	1	2	0	**3**	3:17
7:45	1	1	0	**2**	6:23
7:50	1	2	0	**3**	3:15
7:55	1	0	0	**1**	6:16
8:00	4	2	0	**6**	7:05
8:05	3	3	0	**6**	5:17
8:10	1	0	0	**1**	3:47
8:15	0	0	0	**0**	2:48
8:20	1	0	0	**1**	4:59
8:25	1	2	0	**3**	4:07
8:30	1	3	0	**4**	6:41
8:35	1	4	0	**5**	8:25
8:40	2	6	0	**8**	6:16
8:45	2	3	0	**5**	6:15
8:50	4	3	0	**7**	4:57
8:55	4	1	0	**5**	7:09
9:00	3	2	0	**5**	8:12

MAX QUEUE: 8
AVERAGE QUEUE: 3.8

AVERAGE: 5:57

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
15:00	7	3	0	**10**	14:39
15:05	9	1	0	**10**	15:03
15:10	7	5	0	**12**	15:56
15:15	11	1	0	**12**	16:15
15:20	11	0	0	**11**	18:36
15:25	10	5	0	**15**	16:31
15:30	12	2	0	**14**	17:35
15:35	12	0	0	**12**	15:37
15:40	8	3	0	**11**	18:43
15:45	8	4	0	**12**	21:00
15:50	9	4	0	**13**	11:51
15:55	8	3	0	**11**	12:16
16:00	9	5	0	**14**	10:04
16:05	11	4	0	**15**	16:42
16:10	10	5	0	**15**	16:01
16:15	14	4	0	**18**	17:31
16:20	13	3	0	**16**	19:49
16:25	9	3	0	**12**	15:26
16:30	9	5	0	**14**	16:59
16:35	15	2	0	**17**	21:34
16:40	16	3	0	**19**	24:30
16:45	14	2	0	**16**	19:49
16:50	16	3	0	**19**	22:50
16:55	14	7	0	**21**	30:15
17:00	21	2	0	**23**	28:36
17:05	21	3	0	**24**	30:41
17:10	24	4	0	**28**	32:32
17:15	22	3	0	**25**	32:29
17:20	26	2	0	**28**	37:33
17:25	25	4	0	**29**	39:56
17:30	20	2	0	**22**	37:02
17:35	12	0	0	**12**	29:15
17:40	10	1	0	**11**	22:41
17:45	8	3	0	**11**	24:11
17:50	5	1	0	**6**	8:59
17:55	4	2	0	**6**	8:08
18:00	3	4	0	**7**	7:13

MAX QUEUE: 29
AVERAGE QUEUE: 15.4

AVERAGE: 16:51

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

DATE: 5/17/2025
DAY: Saturday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
10:00	16	4	0	20	15:35
10:05	14	4	0	18	13:34
10:10	16	2	0	18	14:04
10:15	17	2	0	19	17:56
10:20	17	9	0	26	28:24
10:25	15	9	0	24	20:33
10:30	17	11	0	28	21:23
10:35	18	13	0	31	18:48
10:40	17	12	0	29	21:43
10:45	16	12	0	28	23:06
10:50	17	10	0	27	26:02
10:55	18	9	0	27	28:55
11:00	15	8	0	23	27:16
11:05	16	7	0	23	28:15
11:10	18	5	0	23	30:49
11:15	18	14	0	32	30:03
11:20	16	13	0	29	27:31
11:25	18	12	0	30	31:41
11:30	18	10	0	28	20:41
11:35	18	11	0	29	24:20
11:40	17	8	0	25	21:02
11:45	16	12	0	28	21:21
11:50	17	10	0	27	18:37
11:55	17	11	0	28	20:00
12:00	18	13	0	31	21:33
12:05	17	14	0	31	21:19
12:10	17	12	0	29	24:01
12:15	16	12	0	28	26:52
12:20	16	9	0	25	23:13
12:25	15	6	0	21	21:49
12:30	16	3	0	19	19:54
12:35	16	4	0	20	14:52
12:40	16	7	0	23	16:04
12:45	15	4	0	19	14:19
12:50	16	2	0	18	16:05
12:55	15	3	0	18	16:10
13:00	15	3	0	18	13:04
13:05	15	3	0	18	15:35
13:10	12	2	0	14	13:33
13:15	12	0	0	12	12:10
13:20	8	0	0	8	12:06
13:25	8	0	0	8	08:26
13:30	8	0	0	8	10:05
13:35	8	0	0	8	2:40
13:40	9	0	0	9	6:41
13:45	11	0	0	11	8:52
13:50	10	0	0	10	8:19
13:55	9	0	0	9	9:25
14:00	13	0	0	13	7:29

MAX QUEUE: 32
AVERAGE QUEUE: 21.4

AVERAGE: 18:31

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

DATE: Multiple
DAY: Multiple

Site Averages

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	8	3.8	5:57
Weekday PM	29	15.4	16:51
Saturday Midday	32	21.4	18:31
SITE AVERAGES	**23**	**13.5**	**13:46**

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
6:00	4	0	0	**4**	12:15
6:05	5	2	0	**7**	14:25
6:10	5	3	0	**8**	10:28
6:15	9	0	0	**9**	10:59
6:20	3	2	0	**5**	9:42
6:25	2	2	0	**4**	5:23
6:30	2	2	0	**4**	7:51
6:35	3	8	0	**11**	4:26
6:40	3	5	0	**8**	8:09
6:45	4	1	0	**5**	10:48
6:50	3	3	0	**6**	16:17
6:55	4	3	0	**7**	7:50
7:00	4	1	0	**5**	7:59
7:05	3	2	0	**5**	6:07
7:10	4	1	0	**5**	6:24
7:15	3	10	0	**13**	8:15
7:20	3	7	0	**10**	9:52
7:25	8	3	0	**11**	10:13
7:30	7	5	0	**12**	17:34
7:35	12	1	0	**13**	16:45
7:40	12	0	0	**12**	18:14
7:45	9	0	0	**9**	14:16
7:50	7	0	0	**7**	19:41
7:55	6	2	0	**8**	7:50
8:00	7	1	0	**8**	9:53
8:05	9	0	0	**9**	9:33
8:10	4	1	0	**5**	6:51
8:15	3	2	0	**5**	7:46
8:20	4	1	0	**5**	8:58
8:25	2	0	0	**2**	7:11
8:30	3	2	0	**5**	4:30
8:35	3	8	0	**11**	6:52
8:40	9	7	0	**16**	10:04
8:45	8	5	0	**13**	10:14
8:50	8	2	0	**10**	12:36
8:55	10	1	0	**11**	17:30
9:00	9	2	0	**11**	7:31

MAX QUEUE: 16
AVERAGE QUEUE: 8.1

AVERAGE: 10:18

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
15:00	17	1	0	**18**	20:19
15:05	14	3	0	**17**	22:15
15:10	16	5	0	**21**	27:05
15:15	13	6	0	**19**	21:54
15:20	14	1	0	**15**	30:48
15:25	11	2	0	**13**	21:00
15:30	12	1	0	**13**	24:51
15:35	12	2	0	**14**	25:05
15:40	11	0	0	**11**	21:18
15:45	10	0	0	**10**	22:00
15:50	8	5	0	**13**	22:06
15:55	13	6	0	**19**	22:03
16:00	14	2	0	**16**	14:11
16:05	14	0	0	**14**	14:59
16:10	8	2	0	**10**	15:57
16:15	12	2	0	**14**	15:12
16:20	12	1	0	**13**	16:12
16:25	13	4	0	**17**	14:55
16:30	6	7	0	**13**	12:02
16:35	9	3	0	**12**	14:08
16:40	13	2	0	**15**	14:02
16:45	11	0	0	**11**	11:18
16:50	7	0	0	**7**	11:59
16:55	5	3	0	**8**	11:07
17:00	2	2	0	**4**	8:18
17:05	3	0	0	**3**	4:31
17:10	1	1	0	**2**	3:46
17:15	2	3	0	**5**	3:53
17:20	0	0	0	**0**	2:57
17:25	1	0	0	**1**	4:07
17:30	1	0	0	**1**	2:49
17:35	0	0	0	**0**	3:12
17:40	1	1	0	**2**	2:52
17:45	3	0	0	**3**	5:20
17:50	5	3	0	**8**	6:27
17:55	4	2	0	**6**	8:28
18:00	3	0	0	**3**	12:32

MAX QUEUE: 21
AVERAGE QUEUE: 10.0

AVERAGE: 21:22

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-[illegible]6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

DATE: 5/17/2025
DAY: Saturday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
10:00	5	3	0	**8**	13:11
10:05	6	7	0	**13**	11:21
10:10	13	6	0	**19**	12:23
10:15	14	3	3	**20**	11:08
10:20	17	3	7	**27**	13:05
10:25	12	6	2	**20**	12:28
10:30	14	4	2	**20**	11:29
10:35	15	5	1	**21**	13:37
10:40	19	2	4	**25**	14:55
10:45	17	3	4	**24**	17:19
10:50	15	5	4	**24**	14:51
10:55	18	3	1	**22**	17:44
11:00	14	1	0	**15**	13:25
11:05	13	2	0	**15**	12:19
11:10	16	3	1	**20**	13:05
11:15	15	4	3	**22**	11:15
11:20	18	0	0	**18**	12:41
11:25	14	1	1	**16**	16:31
11:30	16	5	1	**22**	15:35
11:35	11	2	1	**14**	10:32
11:40	11	3	0	**14**	13:37
11:45	12	0	0	**12**	10:57
11:50	12	4	0	**16**	11:33
11:55	14	6	0	**20**	16:34
12:00	15	4	0	**19**	13:31
12:05	15	2	2	**19**	12:55
12:10	15	4	2	**21**	15:02
12:15	12	3	1	**16**	12:12
12:20	13	3	1	**17**	11:03
12:25	10	4	0	**14**	12:13
12:30	14	3	1	**18**	10:51
12:35	12	9	0	**21**	10:32
12:40	13	4	0	**17**	11:18
12:45	14	5	0	**19**	15:26
12:50	16	6	2	**24**	17:27
12:55	12	4	0	**16**	16:27
13:00	15	3	2	**20**	16:38
13:05	16	2	0	**18**	14:09
13:10	16	3	1	**20**	11:13
13:15	13	2	0	**15**	11:52
13:20	11	4	0	**15**	12:17
13:25	9	5	4	**18**	11:46
13:30	14	3	0	**17**	8:44
13:35	11	4	0	**15**	10:45
13:40	10	6	0	**16**	12:22
13:45	15	3	0	**18**	14:56
13:50	13	4	0	**17**	13:25
13:55	12	1	0	**13**	11:40
14:00	5	2	0	**7**	7:41

MAX QUEUE: 27
AVERAGE QUEUE: 17.9

AVERAGE: 13:01

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

DATE: Multiple
DAY: Multiple

Site Averages

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	16	8.1	10:18
Weekday PM	21	10.0	21:22
Saturday Midday	27	17.9	13:01
SITE AVERAGES	**21.3**	**12.0**	**14:53**

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale,.CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
6:00	3	0	0	**3**	3:05
6:05	3	0	0	**3**	8:41
6:10	1	0	0	**1**	10:30
6:15	4	0	0	**4**	9:54
6:20	6	0	0	**6**	7:20
6:25	5	0	0	**5**	9:46
6:30	6	0	0	**6**	5:20
6:35	6	0	0	**6**	8:55
6:40	5	0	0	**5**	12:51
6:45	4	0	0	**4**	5:59
6:50	4	0	0	**4**	6:54
6:55	4	0	0	**4**	8:16
7:00	4	0	0	**4**	7:16
7:05	4	0	0	**4**	7:34
7:10	4	0	0	**4**	6:40
7:15	3	0	0	**3**	9:08
7:20	4	0	0	**4**	5:53
7:25	2	0	0	**2**	2:51
7:30	4	0	0	**4**	5:39
7:35	4	0	0	**4**	4:19
7:40	5	0	0	**5**	5:28
7:45	3	0	0	**3**	6:45
7:50	5	0	0	**5**	5:00
7:55	8	0	0	**8**	6:38
8:00	6	0	0	**6**	8:17
8:05	11	0	0	**11**	17:34
8:10	9	2	0	**11**	11:58
8:15	7	0	0	**7**	8:09
8:20	8	0	0	**8**	10:05
8:25	9	4	0	**13**	7:11
8:30	11	5	0	**16**	11:50
8:35	11	4	0	**15**	13:58
8:40	11	1	0	**12**	14:50
8:45	9	0	0	**9**	19:38
8:50	8	0	0	**8**	10:53
8:55	4	0	0	**4**	3:22
9:00	5	0	0	**5**	6:00

MAX QUEUE: 16
AVERAGE QUEUE: 6.1

AVERAGE: 8:29

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
15:00	4	0	0	4	8:21
15:05	4	0	0	4	12:35
15:10	4	0	0	4	6:10
15:15	6	0	0	6	6:08
15:20	1	0	0	1	4:25
15:25	5	0	0	5	5:05
15:30	3	0	0	3	4:03
15:35	4	0	0	4	4:40
15:40	5	0	0	5	7:33
15:45	4	0	0	4	4:46
15:50	4	0	0	4	7:49
15:55	4	0	0	4	5:09
16:00	4	0	0	4	5:23
16:05	9	0	0	9	7:05
16:10	10	0	0	10	7:59
16:15	7	0	0	7	11:53
16:20	10	1	0	11	10:45
16:25	7	0	0	7	8:40
16:30	8	0	0	8	10:14
16:35	7	0	0	7	9:39
16:40	7	0	0	7	13:20
16:45	5	0	0	5	8:09
16:50	9	2	0	11	9:06
16:55	13	0	0	13	9:37
17:00	8	0	0	8	11:06
17:05	11	0	0	11	12:11
17:10	12	0	0	12	16:26
17:15	10	0	0	10	19:52
17:20	2	0	0	2	3:17
17:25	3	0	0	3	3:46
17:30	2	0	0	2	3:16
17:35	4	0	0	4	5:36
17:40	4	0	0	4	5:30
17:45	6	0	0	6	6:02
17:50	5	0	0	5	4:20
17:55	5	0	0	5	6:06
18:00	6	0	0	6	7:53

MAX QUEUE: 13
AVERAGE QUEUE: 6.1

AVERAGE: 7:56

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

DATE: 5/17/2025
DAY: Saturday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
10:00	9	3	0	12	10:04
10:05	9	1	0	10	10:28
10:10	7	3	0	10	11:19
10:15	8	2	0	10	8:21
10:20	9	3	0	12	10:01
10:25	11	4	0	15	9:57
10:30	8	4	0	12	9:40
10:35	10	4	0	14	12:46
10:40	10	4	0	14	9:06
10:45	11	6	0	17	12:43
10:50	10	5	0	15	13:07
10:55	10	5	0	15	13:34
11:00	9	1	0	10	13:26
11:05	9	0	0	9	9:16
11:10	11	2	0	13	8:36
11:15	12	1	0	13	10:37
11:20	9	0	0	9	12:11
11:25	7	0	0	7	8:37
11:30	7	0	0	7	5:33
11:35	11	2	0	13	6:00
11:40	10	0	0	10	9:39
11:45	6	0	0	6	10:54
11:50	7	0	0	7	2:53
11:55	11	0	0	11	7:08
12:00	7	0	0	7	9:35
12:05	3	0	0	3	4:43
12:10	5	0	0	5	5:12
12:15	2	0	0	2	4:44
12:20	4	0	0	4	6:33
12:25	11	6	0	17	5:57
12:30	11	6	0	17	9:46
12:35	12	2	0	14	15:10
12:40	11	0	0	11	11:30
12:45	12	3	0	15	14:19
12:50	10	0	0	10	9:51
12:55	9	4	0	13	11:53
13:00	10	7	0	17	7:38
13:05	12	6	0	18	9:55
13:10	12	4	0	16	15:53
13:15	11	0	0	11	15:02
13:20	4	0	0	4	11:54
13:25	3	0	0	3	4:02
13:30	10	1	0	11	5:13
13:35	10	0	0	10	10:42
13:40	11	1	0	12	13:43
13:45	11	5	0	16	15:47
13:50	10	1	0	11	8:18
13:55	9	1	0	10	10:54
14:00	8	0	0	8	9:35

MAX QUEUE: 18
AVERAGE QUEUE: 10.9

AVERAGE: 9:52

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

DATE: Multiple
DAY: Multiple

Site Averages

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	16	6.1	8:29
Weekday PM	13	6.1	7:56
Saturday Midday	18	10.9	9:52
SITE AVERAGES	**15.7**	**7.7**	**8:46**

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
6:00	1	0	0	**1**	5:55
6:05	1	0	0	**1**	5:40
6:10	2	0	0	**2**	3:16
6:15	2	1	0	**3**	4:30
6:20	2	2	0	**4**	7:49
6:25	2	0	0	**2**	7:43
6:30	0	0	0	**0**	4:01
6:35	1	3	0	4	6:01
6:40	2	3	0	**5**	6:41
6:45	4	2	0	**6**	11:46
6:50	5	1	0	**6**	15:14
6:55	7	0	0	**7**	19:04
7:00	4	0	0	**4**	15:01
7:05	2	0	0	**2**	2:51
7:10	4	0	0	**4**	2:57
7:15	2	2	0	**4**	2:55
7:20	2	1	0	**3**	7:34
7:25	2	3	0	**5**	5:20
7:30	3	0	0	**3**	1:25
7:35	2	1	0	**3**	4:38
7:40	2	0	0	**2**	3:48
7:45	3	2	0	**5**	2:29
7:50	0	2	0	**2**	7:04
7:55	2	1	0	**3**	4:43
8:00	0	4	0	**4**	4:13
8:05	3	0	0	**3**	7:19
8:10	0	3	0	**3**	3:45
8:15	1	1	0	**2**	3:23
8:20	0	2	0	**2**	4:10
8:25	0	1	0	**1**	4:53
8:30	0	2	0	**2**	5:04
8:35	2	1	0	**3**	6:09
8:40	2	0	0	**2**	5:18
8:45	2	1	0	**3**	4:09
8:50	1	3	0	**4**	3:16
8:55	3	0	0	**3**	6:20
9:00	0	2	0	**2**	1:57

MAX QUEUE: 7
AVERAGE QUEUE: 3.1

AVERAGE: 5:54

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
15:00	5	0	0	5	9:27
15:05	2	2	0	4	6:37
15:10	2	3	0	5	5:23
15:15	2	5	0	7	9:04
15:20	2	6	0	8	10:01
15:25	5	3	0	8	13:04
15:30	4	3	0	7	12:43
15:35	5	0	0	5	7:57
15:40	2	0	0	2	3:48
15:45	1	0	0	1	3:43
15:50	1	2	0	3	3:39
15:55	1	1	0	2	2:27
16:00	1	0	0	1	3:29
16:05	1	0	0	1	5:37
16:10	0	1	0	1	3:14
16:15	0	0	0	0	4:35
16:20	4	1	0	5	3:36
16:25	2	0	0	2	5:43
16:30	0	0	0	0	2:10
16:35	2	0	0	2	6:47
16:40	2	0	0	2	7:53
16:45	3	0	0	3	5:08
16:50	1	0	0	1	3:27
16:55	1	1	0	2	2:48
17:00	1	1	0	2	3:46
17:05	3	3	0	6	4:32
17:10	2	5	0	7	6:13
17:15	2	6	0	8	8:43
17:20	3	3	0	6	14:04
17:25	2	6	0	8	15:50
17:30	2	3	0	5	18:11
17:35	5	0	0	5	15:04
17:40	2	0	0	2	17:41
17:45	0	2	0	2	5:46
17:50	1	2	0	3	5:27
17:55	1	6	0	7	6:14
18:00	4	5	0	9	15:22

MAX QUEUE: 9
AVERAGE QUEUE: 4.0

AVERAGE: 7:32

Counts Unlimited, Inc.
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DRIVE THRU SURVEY

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

DATE: 5/17/2025
DAY: Saturday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	TOTAL	Average Time per Customer (mm:ss)
10:00	6	4	0	10	12:58
10:05	6	2	0	8	14:51
10:10	2	5	0	7	13:37
10:15	4	1	0	5	16:10
10:20	3	4	0	7	5:10
10:25	4	3	0	7	9:26
10:30	6	2	0	8	11:53
10:35	2	4	0	6	8:05
10:40	3	3	0	6	10:27
10:45	3	3	0	6	7:44
10:50	6	0	0	6	12:16
10:55	5	1	0	6	13:26
11:00	3	0	0	3	8:32
11:05	2	2	0	4	8:12
11:10	2	3	0	5	8:24
11:15	3	2	0	5	7:44
11:20	3	0	0	3	6:57
11:25	1	0	0	1	3:04
11:30	3	1	0	4	4:10
11:35	0	2	0	2	3:29
11:40	1	2	0	3	3:56
11:45	2	6	0	8	7:56
11:50	4	1	0	5	9:01
11:55	2	4	0	6	13:31
12:00	4	1	0	5	6:38
12:05	3	2	0	5	7:54
12:10	3	3	0	6	10:10
12:15	2	1	0	3	8:13
12:20	2	2	0	4	7:08
12:25	4	5	0	9	6:40
12:30	2	8	0	10	8:41
12:35	2	7	0	9	10:53
12:40	3	8	0	11	13:47
12:45	2	9	0	11	14:19
12:50	2	4	0	6	11:24
12:55	3	2	0	5	12:42
13:00	1	2	0	3	5:37
13:05	2	2	0	4	5:09
13:10	4	3	0	7	4:43
13:15	5	3	0	8	6:34
13:20	2	2	0	4	5:13
13:25	3	3	0	6	7:09
13:30	4	2	0	6	10:12
13:35	7	1	0	8	11:29
13:40	5	3	0	8	7:14
13:45	5	2	0	7	8:09
13:50	5	2	0	7	11:55
13:55	4	2	0	6	9:20
14:00	4	4	0	8	10:04

MAX QUEUE: 11
AVERAGE QUEUE: 6.1

AVERAGE: 9:01

Counts Unlimited, Inc.
PO Box 1178
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951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

DATE: Multiple
DAY: Multiple

Site Averages

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	7	3.1	5:54
Weekday PM	9	4.0	7:32
Saturday Midday	11	6.1	9:01
SITE AVERAGES	**9**	**4.4**	**7:29**

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DRIVE THRU SURVEY

Site Averages

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	8	3.8	5:57
Weekday PM	29	15.4	16:51
Saturday Midday	32	21.4	18:31
SITE AVERAGES	**23.0**	**13.5**	**13:46**

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	16	8.1	10:18
Weekday PM	21	10.0	21:22
Saturday Midday	27	17.9	13:01
SITE AVERAGES	**21.3**	**12.0**	**14:53**

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	16	6.1	8:29
Weekday PM	13	6.1	7:56
Saturday Midday	18	10.9	9:52
SITE AVERAGES	**15.7**	**7.7**	**8:46**

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	7	3.1	5:54
Weekday PM	9	4.0	7:32
Saturday Midday	11	6.1	9:01
SITE AVERAGES	**9.0**	**4.4**	**7:29**

4-SITE AVERAGE

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	11.8	5.3	7:39
Weekday PM	18.0	8.9	13:25
Saturday Midday	22.0	14.1	12:36
4-SITE AVERAGE	**17.25**	**9.4**	**11:14**

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City of National City
N/S: Prospect Street
E/W: Sweetwater Road
Weather: Clear

File Name : 01_NLC_Pro_Sw AM
Site Code : 00325619
Start Date : 5/28/2025
Page No : 1

Groups Printed- Total Volume

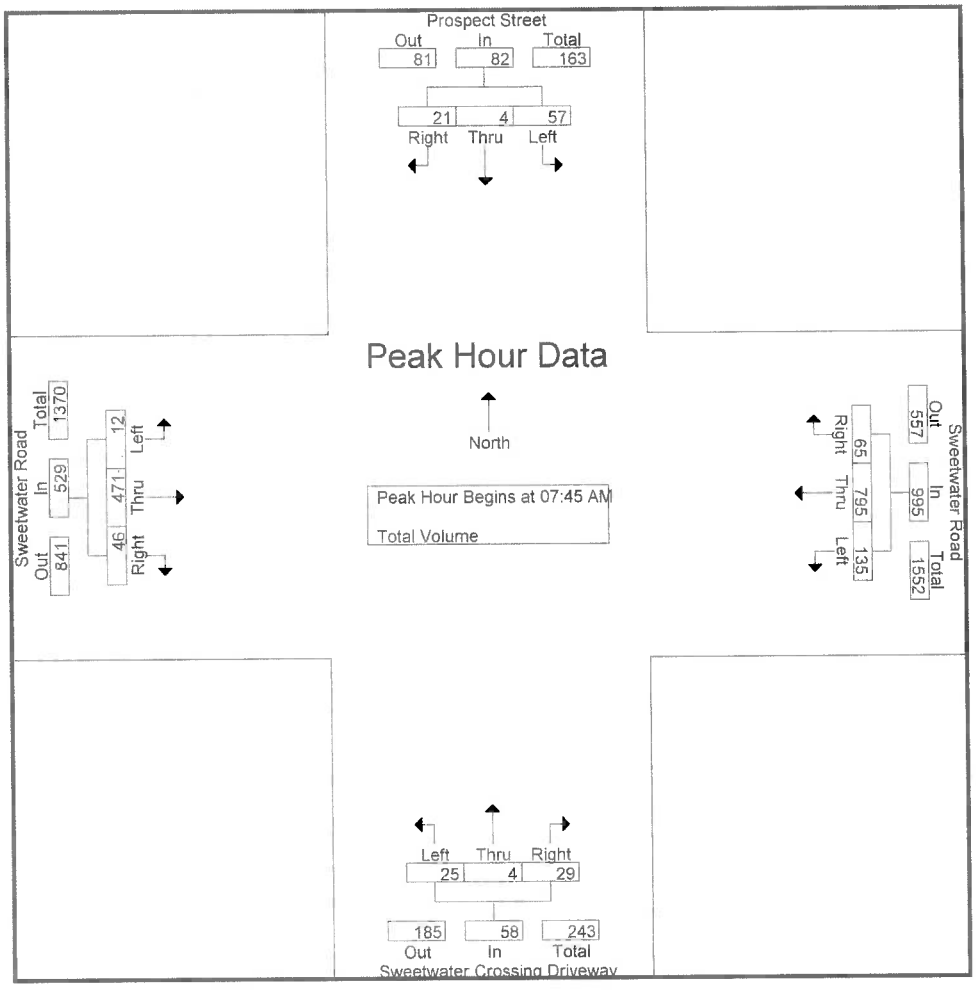
	Prospect Street Southbound				Sweetwater Road Westbound				Sweetwater Crossing Driveway Northbound				Sweetwater Road Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
07:00 AM	9	2	2	13	16	107	10	133	10	0	6	16	0	65	3	68	230
07:15 AM	15	0	4	19	17	177	4	198	11	0	7	18	0	75	9	84	319
07:30 AM	11	0	5	16	16	159	14	189	8	0	7	15	2	94	9	105	325
07:45 AM	12	2	3	17	24	201	12	237	7	0	4	11	0	103	5	108	373
Total	47	4	14	65	73	644	40	757	36	0	24	60	2	337	26	365	1247
08:00 AM	10	0	9	19	31	182	15	228	5	0	4	9	5	121	14	140	396
08:15 AM	22	1	5	28	38	258	16	312	5	1	11	17	5	124	16	145	502
08:30 AM	13	1	4	18	42	154	22	218	8	3	10	21	2	123	11	136	393
08:45 AM	15	1	2	18	37	151	22	210	3	2	13	18	0	118	7	125	371
Total	60	3	20	83	148	745	75	968	21	6	38	65	12	486	48	546	1662
Grand Total	107	7	34	148	221	1389	115	1725	57	6	62	125	14	823	74	911	2909
Apprch %	72.3	4.7	23		12.8	80.5	6.7		45.6	4.8	49.6		1.5	90.3	8.1		
Total %	3.7	0.2	1.2	5.1	7.6	47.7	4	59.3	2	0.2	2.1	4.3	0.5	28.3	2.5	31.3	

	Prospect Street Southbound				Sweetwater Road Westbound				Sweetwater Crossing Driveway Northbound				Sweetwater Road Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1																	
Peak Hour for Entire Intersection Begins at 07:45 AM																	
07:45 AM	12	**2**	3	17	24	201	12	237	7	0	4	11	0	103	5	108	373
08:00 AM	10	0	**9**	19	31	182	15	228	5	0	**4**	9	**5**	121	14	140	396
08:15 AM	**22**	1	5	**28**	38	**258**	16	**312**	5	1	**11**	17	5	**124**	**16**	**145**	**502**
08:30 AM	13	1	4	18	**42**	154	**22**	218	**8**	**3**	10	**21**	2	123	11	136	393
Total Volume	57	4	21	82	135	795	65	995	25	4	29	58	12	471	46	529	1664
% App. Total	69.5	4.9	25.6		13.6	79.9	6.5		43.1	6.9	50		2.3	89	8.7		
PHF	.648	.500	.583	.732	.804	.770	.739	.797	.781	.333	.659	.690	.600	.950	.719	.912	.829

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City of National City
N/S: Prospect Street
E/W: Sweetwater Road
Weather: Clear

File Name : 01_NLC_Pro_Sw AM
Site Code : 00325619
Start Date : 5/28/2025
Page No : 2



Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1
Peak Hour for Each Approach Begins at:

	08.00 AM				07 45 AM				08.00 AM				08.00 AM			
+0 mins.	10	0	**9**	19	24	201	12	237	5	0	4	9	**5**	121	14	140
+15 mins.	**22**	**1**	5	**28**	31	182	15	228	5	1	11	17	5	**124**	**16**	**145**
+30 mins.	13	1	4	18	38	**258**	16	**312**	**8**	**3**	10	**21**	2	123	11	136
+45 mins.	15	1	2	18	**42**	154	**22**	218	3	2	**13**	18	0	118	7	125
Total Volume	60	3	20	83	135	795	65	995	21	6	38	65	12	486	48	546
% App. Total	72.3	3.6	24.1		13.6	79.9	6.5		32.3	9.2	58.5		2.2	89	8.8	
PHF	.682	.750	.556	.741	.804	.770	.739	.797	.656	.500	.731	.774	.600	.980	.750	.941

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City of National City
N/S: Prospect Street
E/W: Sweetwater Road
Weather: Clear

File Name : 01_NLC_Pro_Sw PM
Site Code : 00325619
Start Date : 5/28/2025
Page No : 1

Groups Printed- Total Volume

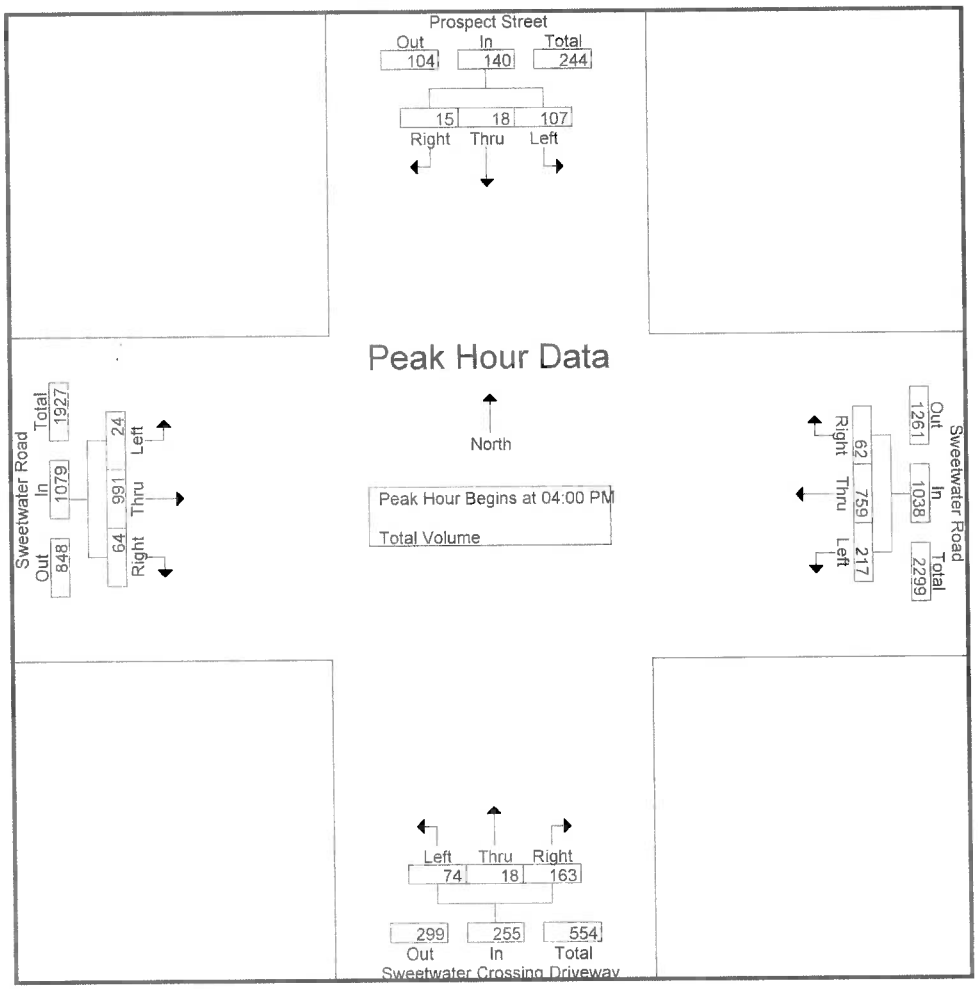
	Prospect Street Southbound				Sweetwater Road Westbound				Sweetwater Crossing Driveway Northbound				Sweetwater Road Eastbound				
Start Time	Left	Thru	Right	App Total	Left	Thru	Right	App Total	Left	Thru	Right	App Total	Left	Thru	Right	App Total	Int. Total
04:00 PM	29	7	5	41	53	207	17	277	23	6	43	72	5	237	25	267	657
04:15 PM	29	2	0	31	69	205	16	290	14	5	40	59	6	261	14	281	661
04:30 PM	24	5	3	32	43	177	11	231	22	6	46	74	5	255	10	270	607
04:45 PM	25	4	7	36	52	170	18	240	15	1	34	50	8	238	15	261	587
Total	107	18	15	140	217	759	62	1038	74	18	163	255	24	991	64	1079	2512
05:00 PM	27	3	3	33	55	190	18	263	17	5	36	58	9	256	17	282	636
05:15 PM	17	4	4	25	67	173	17	257	9	6	20	35	6	268	19	293	610
05:30 PM	26	10	7	43	58	151	14	223	12	2	42	56	2	261	21	284	606
05:45 PM	28	2	3	33	46	168	19	233	15	3	36	54	8	203	22	233	553
Total	98	19	17	134	226	682	68	976	53	16	134	203	25	988	79	1092	2405
Grand Total	205	37	32	274	443	1441	130	2014	127	34	297	458	49	1979	143	2171	4917
Apprch %	74.8	13.5	11.7		22	71.5	6.5		27.7	7.4	64.8		2.3	91.2	6.6		
Total %	4.2	0.8	0.7	5.6	9	29.3	2.6	41	2.6	0.7	6	9.3	1	40.2	2.9	44.2	

	Prospect Street Southbound				Sweetwater Road Westbound				Sweetwater Crossing Driveway Northbound				Sweetwater Road Eastbound				
Start Time	Left	Thru	Right	App Total	Left	Thru	Right	App Total	Left	Thru	Right	App Total	Left	Thru	Right	App Total	Int. Total
Peak Hour Analysis From 04:00 PM to 05:45 PM - Peak 1 of 1																	
Peak Hour for Entire Intersection Begins at 04:00 PM																	
04:00 PM	**29**	**7**	5	**41**	53	**207**	17	277	**23**	**6**	43	72	5	237	**25**	267	657
04:15 PM	29	2	0	31	**69**	205	16	**290**	14	5	40	59	6	**261**	14	**281**	**661**
04:30 PM	24	5	3	32	43	177	11	231	22	6	**46**	**74**	5	255	10	270	607
04:45 PM	25	4	**7**	36	52	170	**18**	240	15	1	34	50	**8**	238	15	261	587
Total Volume	107	18	15	140	217	759	62	1038	74	18	163	255	24	991	64	1079	2512
% App. Total	76.4	12.9	10.7		20.9	73.1	6		29	7.1	63.9		2.2	91.8	5.9		
PHF	.922	.643	.536	.854	.786	.917	.861	.895	.804	.750	.886	.861	.750	.949	.640	.960	.950

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City of National City
N/S: Prospect Street
E/W: Sweetwater Road
Weather: Clear

File Name : 01_NLC_Pro_Sw PM
Site Code : 00325619
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Peak Hour Analysis From 04:00 PM to 05:45 PM - Peak 1 of 1
Peak Hour for Each Approach Begins at:

	04:00 PM				04:00 PM				04:00 PM				04:45 PM			
+0 mins.	**29**	**7**	5	**41**	53	**207**	17	277	**23**	**6**	43	72	8	238	15	261
+15 mins.	29	2	0	31	**69**	205	16	**290**	14	5	40	59	**9**	256	17	282
+30 mins.	24	5	3	32	43	177	11	231	22	6	**46**	**74**	6	**268**	19	**293**
+45 mins.	25	4	**7**	36	52	170	**18**	240	15	1	34	50	2	261	**21**	284
Total Volume	107	18	15	140	217	759	62	1038	74	18	163	255	25	1023	72	1120
% App. Total	76.4	12.9	10.7		20.9	73.1	6		29	7.1	63.9		2.2	91.3	6.4	
PHF	.922	.643	.536	.854	.786	.917	.861	.895	.804	.750	.886	.861	.694	.954	.857	.956

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City of National City
N/S: Driveway
E/W: Sweetwater Road
Weather: Clear

File Name : 02_NLC_DW_Sw AM
Site Code : 00325619
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Groups Printed- Total Volume

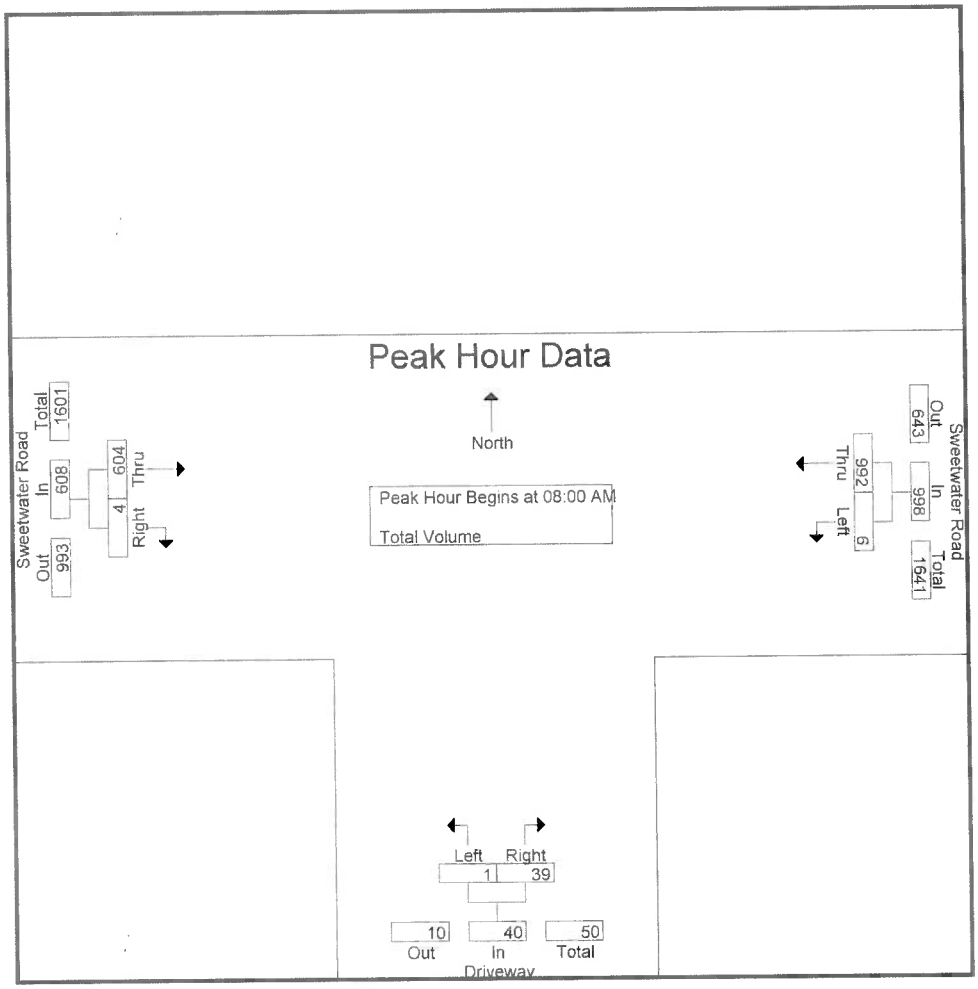
	Sweetwater Road Westbound			Driveway Northbound			Sweetwater Road Eastbound			
Start Time	Left	Thru	App. Total	Left	Right	App. Total	Thru	Right	App. Total	Int. Total
07:00 AM	0	144	144	0	8	8	83	1	84	236
07:15 AM	0	190	190	0	10	10	94	2	96	296
07:30 AM	0	195	195	1	10	11	120	2	122	328
07:45 AM	1	239	240	0	8	8	108	0	108	356
Total	1	768	769	1	36	37	405	5	410	1216
08:00 AM	0	247	247	0	6	6	141	0	141	394
08:15 AM	1	321	322	0	11	11	165	0	165	498
08:30 AM	3	209	212	0	13	13	146	3	149	374
08:45 AM	2	215	217	1	9	10	152	1	153	380
Total	6	992	998	1	39	40	604	4	608	1646
Grand Total	7	1760	1767	2	75	77	1009	9	1018	2862
Apprch %	0.4	99.6		2.6	97.4		99.1	0.9		
Total %	0.2	61.5	61.7	0.1	2.6	2.7	35.3	0.3	35.6	

	Sweetwater Road Westbound			Driveway Northbound			Sweetwater Road Eastbound			
Start Time	Left	Thru	App. Total	Left	Right	App. Total	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1										
Peak Hour for Entire Intersection Begins at 08:00 AM										
08:00 AM	0	247	247	0	6	6	141	0	141	394
08:15 AM	1	**321**	**322**	0	11	11	**165**	0	**165**	**498**
08:30 AM	**3**	209	212	0	**13**	**13**	146	**3**	149	374
08:45 AM	2	215	217	**1**	9	10	152	1	153	380
Total Volume	6	992	998	1	39	40	604	4	608	1646
% App. Total	0.6	99.4		2.5	97.5		99.3	0.7		
PHF	.500	.773	.775	.250	.750	.769	.915	.333	.921	.826

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Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1
Peak Hour for Each Approach Begins at:

	07:45 AM			08:00 AM			08:00 AM		
+0 mins.	1	239	240	0	6	6	141	0	141
+15 mins.	0	247	247	0	11	11	**165**	0	**165**
+30 mins.	1	**321**	**322**	0	**13**	**13**	146	**3**	149
+45 mins.	**3**	209	212	**1**	9	10	152	1	153
Total Volume	5	1016	1021	1	39	40	604	4	608
% App. Total	0.5	99.5		2.5	97.5		99.3	0.7	
PHF	.417	.791	.793	.250	.750	.769	.915	.333	.921

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Groups Printed- Total Volume

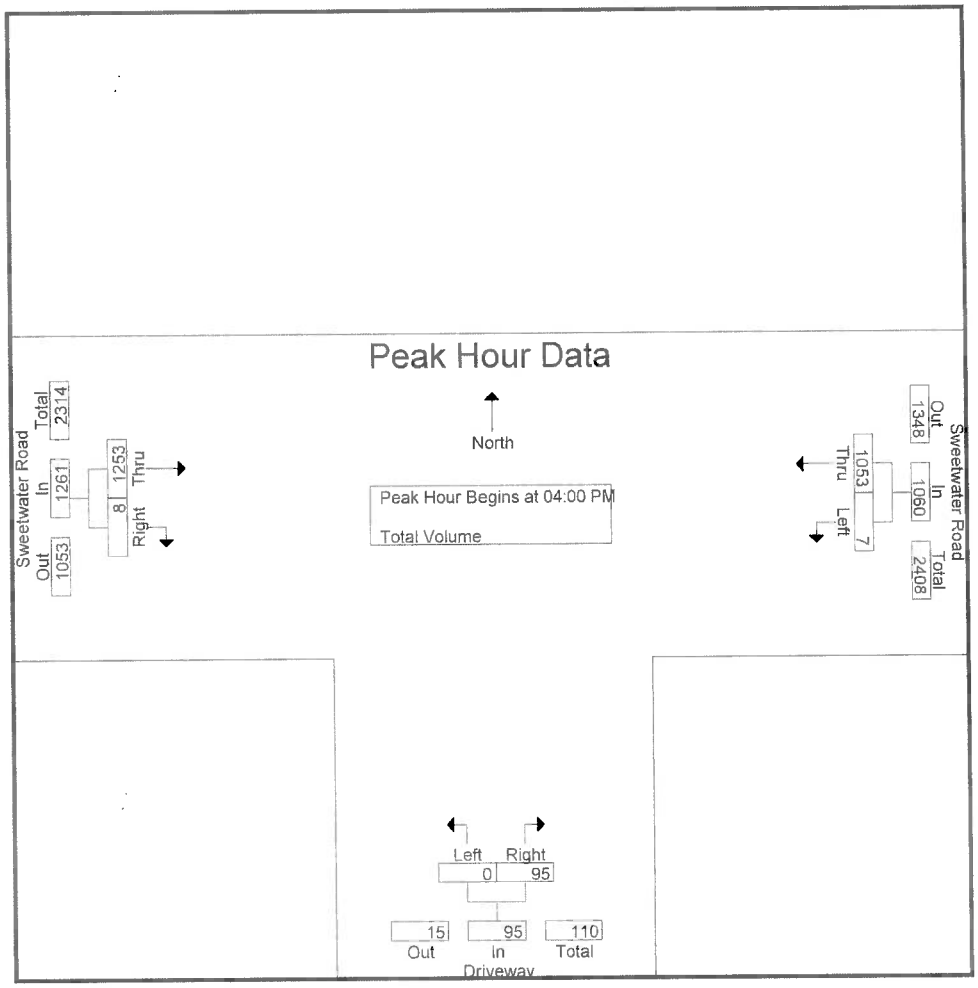
	Sweetwater Road Westbound			Driveway Northbound			Sweetwater Road Eastbound			
Start Time	Left	Thru	App. Total	Left	Right	App. Total	Thru	Right	App. Total	Int. Total
04:00 PM	3	296	299	0	27	27	307	4	311	637
04:15 PM	0	278	278	0	31	31	323	2	325	634
04:30 PM	1	259	260	0	23	23	338	1	339	622
04:45 PM	3	220	223	0	14	14	285	1	286	523
Total	7	1053	1060	0	95	95	1253	8	1261	2416
05:00 PM	0	260	260	0	22	22	297	3	300	582
05:15 PM	0	259	259	0	19	19	308	4	312	590
05:30 PM	3	216	219	0	38	38	314	4	318	575
05:45 PM	1	238	239	0	33	33	266	3	269	541
Total	4	973	977	0	112	112	1185	14	1199	2288
Grand Total	11	2026	2037	0	207	207	2438	22	2460	4704
Apprch %	0.5	99.5		0	100		99.1	0.9		
Total %	0.2	43.1	43.3	0	4.4	4.4	51.8	0.5	52.3	

	Sweetwater Road Westbound			Driveway Northbound			Sweetwater Road Eastbound			
Start Time	Left	Thru	App. Total	Left	Right	App. Total	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 04:00 PM to 05:45 PM - Peak 1 of 1										
Peak Hour for Entire Intersection Begins at 04:00 PM										
04:00 PM	**3**	**296**	**299**	0	27	27	307	**4**	311	**637**
04:15 PM	0	278	278	0	**31**	**31**	323	2	325	634
04:30 PM	1	259	260	0	23	23	**338**	1	**339**	622
04:45 PM	3	220	223	0	14	14	285	1	286	523
Total Volume	7	1053	1060	0	95	95	1253	8	1261	2416
% App. Total	0.7	99.3		0	100		99.4	0.6		
PHF	.583	.889	.886	.000	.766	.766	.927	.500	.930	.948

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Peak Hour Analysis From 04:00 PM to 05:45 PM - Peak 1 of 1
Peak Hour for Each Approach Begins at:

	04:00 PM			05:00 PM			04:00 PM		
+0 mins.	**3**	**296**	**299**	0	22	22	307	**4**	311
+15 mins.	0	278	278	0	19	19	323	2	325
+30 mins.	1	259	260	0	**38**	**38**	**338**	1	**339**
+45 mins.	3	220	223	0	33	33	285	1	286
Total Volume	7	1053	1060	0	112	112	1253	8	1261
% App. Total	0.7	99.3		0	100		99.4	0.6	
PHF	.583	.889	.886	.000	.737	.737	.927	.500	.930

ATTACHMENT C

PROJECT TRIP GENERATION

LSA

Table C-1: Project Trip Generation

Land Use	Size	Unit	Weekday Daily	AM Peak Hour In	AM Peak Hour Out	AM Peak Hour Total	PM Peak Hour In	PM Peak Hour Out	PM Peak Hour Total	Weekend Daily	Peak Hour In	Peak Hour Out	Peak Hour Total
Trip Rates													
Dutch Bros Coffee Shop[1]		site	2,168	72.00	66.00	138.00	65.00	65.00	130.00	1,836	63.00	62.00	125.00
Restaurant[2]		tsf	107.20	5.26	4.31	9.57	5.52	3.53	9.05	122.40	5.71	5.48	11.19
Project Trip Generation													
Dutch Bros Coffee Shop	1	site	2,168	72	66	138	65	65	130	1,836	63	62	125
Pass-By Reductions[3,4]			(1,084)	(36)	(33)	(69)	(33)	(32)	(65)	(918)	(32)	(31)	(63)
Total			1,084	36	33	69	32	33	65	918	31	31	62
Previous Use Trip Generation[4]													
Restaurant	3.916	tsf	420	21	16	37	22	14	36	479	22	22	44
Pass-By Reductions[5]			(92)	0	0	0	(9)	(6)	(15)	(105)	0	0	0
Total			328	21	16	37	13	8	21	374	22	22	44
Net Trips (Project - Previous Use)[4]			**756**	**15**	**17**	**32**	**19**	**25**	**44**	**544**	**9**	**9**	**18**

Source: Compiled by LSA (2025).

[1] Trip Rates based on Counts Unlimited trip generation surveys of Dutch Bros. Coffee Shops in Fountain Valley, Norco, Eastvale, and San Bernardino in May 2025.

[2] Trip Rates from the Institute of Transportation Engineers (ITE) *Trip Generation* Manual, 11th Edition (2021), Land Use 932 (High-Turnover [Sit-Down] Restaurant), Setting/Location - General Urban/Suburban.

[3] A conservative 50 percent pass-by reduction has been applied to the proposed project for weekday and weekend daily and peak-hour conditions.

[4] For informational purposes only. The full project trip generation was assumed. Trip reductions (for pass-by and the previous use) were not included to present a conservative access (level of service) analysis of the study area locations.

[5] Pass-By Reductions from the ITE *Trip Generation* Manual, Land Use 932 (High-Turnover [Sit-Down] Restaurant).
No AM and 43% PM pass-by rates were applied. Since a Daily pass-by rate is not available, the average of the AM and PM pass-by rates was used (22%).
For weekends, no peak-hour and 22% Daily pass-by rates were applied.

tsf = thousand square feet

ATTACHMENT D

HCM WORKSHEETS

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	12	471	46	135	795	65	25	4	29	57	4	21
Future Volume (veh/h)	12	471	46	135	795	65	25	4	29	57	4	21
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width Adj.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	13	496	48	142	837	68	26	4	31	60	4	22
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	24	1262	563	188	1458	118	363	15	118	246	4	23
Arrive On Green	0.01	0.36	0.36	0.11	0.44	0.44	0.08	0.08	0.08	0.08	0.08	0.08
Sat Flow, veh/h	1781	3554	1585	1781	3328	270	1385	184	1429	758	51	278
Grp Volume(v), veh/h	13	496	48	142	447	458	26	0	35	86	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1585	1781	1777	1822	1385	0	1613	1087	0	0
Q Serve(g_s), s	0.2	3.5	0.7	2.6	6.3	6.3	0.0	0.0	0.7	2.0	0.0	0.0
Cycle Q Clear(g_c), s	0.2	3.5	0.7	2.6	6.3	6.3	0.5	0.0	0.7	2.7	0.0	0.0
Prop In Lane	1.00		1.00	1.00		0.15	1.00		0.89	0.70		0.26
Lane Grp Cap(c), veh/h	24	1262	563	188	778	798	363	0	134	274	0	0
V/C Ratio(X)	0.54	0.39	0.09	0.76	0.57	0.57	0.07	0.00	0.26	0.31	0.00	0.00
Avail Cap(c_a), veh/h	289	3042	1357	749	1980	2030	1175	0	1081	1149	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	16.3	8.0	7.1	14.5	7.0	7.0	14.2	0.0	14.3	15.6	0.0	0.0
Incr Delay (d2), s/veh	17.1	0.2	0.1	6.1	0.7	0.7	0.1	0.0	1.0	0.7	0.0	0.0
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	0.8	0.1	1.1	1.4	1.4	0.2	0.0	0.2	0.6	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	33.5	8.2	7.2	20.5	7.7	7.7	14.3	0.0	15.3	16.2	0.0	0.0
LnGrp LOS	C	A	A	C	A	A	B		B	B		
Approach Vol, veh/h		557			1047			61			86	
Approach Delay, s/veh		8.7			9.4			14.9			16.2	
Approach LOS		A			A			B			B	

Timer - Assigned Phs	1	2		4	5	6		8
Phs Duration (G+Y+Rc), s	8.6	17.2		7.5	5.9	20.0		7.5
Change Period (Y+Rc), s	5.1	5.4		* 4.7	5.4	* 5.4		4.7
Max Green Setting (Gmax), s	14.0	28.5		* 23	5.4	* 37		22.3
Max Q Clear Time (g_c+I1), s	4.6	5.5		4.7	2.2	8.3		2.7
Green Ext Time (p_c), s	0.2	3.3		0.4	0.0	6.3		0.2

Intersection Summary	
HCM 7th Control Delay, s/veh	9.7
HCM 7th LOS	A

Notes

* HCM 7th computational engine requires equal clearance times for the phases crossing the barrier.

Intersection	
Int Delay, s/veh	0.3

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑	↱		↑↑		↱
Traffic Vol, veh/h	604	4	0	992	0	39
Future Vol, veh/h	604	4	0	992	0	39
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	657	4	0	1078	0	42

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	328
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	667
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	667
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Ctrl Dly, s/v	0	0	10.76
HCM LOS			B

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	667	-	-	-
HCM Lane V/C Ratio	0.064	-	-	-
HCM Ctrl Dly (s/v)	10.8	-	-	-
HCM Lane LOS	B	-	-	-
HCM 95th %tile Q(veh)	0.2	-	-	-



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	24	991	64	217	759	62	74	18	163	107	18	15
Future Volume (veh/h)	24	991	64	217	759	62	74	18	163	107	18	15
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width Adj.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	25	1043	67	228	799	65	78	19	172	113	19	16
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	40	1329	593	279	1676	136	437	36	325	220	36	19
Arrive On Green	0.02	0.37	0.37	0.16	0.50	0.50	0.22	0.22	0.22	0.22	0.22	0.22
Sat Flow, veh/h	1781	3554	1585	1781	3328	271	1373	160	1449	524	161	83
Grp Volume(v), veh/h	25	1043	67	228	427	437	78	0	191	148	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1585	1781	1777	1822	1373	0	1609	769	0	0
Q Serve(g_s), s	0.9	16.1	1.7	7.7	9.7	9.7	0.0	0.0	6.5	6.1	0.0	0.0
Cycle Q Clear(g_c), s	0.9	16.1	1.7	7.7	9.7	9.7	2.8	0.0	6.5	12.6	0.0	0.0
Prop In Lane	1.00		1.00	1.00		0.15	1.00		0.90	0.76		0.11
Lane Grp Cap(c), veh/h	40	1329	593	279	895	917	437	0	361	275	0	0
V/C Ratio(X)	0.62	0.78	0.11	0.82	0.48	0.48	0.18	0.00	0.53	0.54	0.00	0.00
Avail Cap(c_a), veh/h	155	1632	728	402	1062	1089	622	0	578	463	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	30.1	17.2	12.7	25.3	10.1	10.1	19.8	0.0	21.2	25.6	0.0	0.0
Incr Delay (d2), s/veh	14.7	2.1	0.1	8.3	0.4	0.4	0.2	0.0	1.2	1.6	0.0	0.0
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	5.9	0.5	3.6	3.2	3.2	0.9	0.0	2.4	2.2	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	44.7	19.3	12.8	33.6	10.5	10.5	19.9	0.0	22.4	27.2	0.0	0.0
LnGrp LOS	D	B	B	C	B	B	B		C	C		
Approach Vol, veh/h		1135			1092			269			148	
Approach Delay, s/veh		19.5			15.3			21.7			27.2	
Approach LOS		B			B			C			C	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	14.8	28.6		18.6	6.8	36.6		18.6				
Change Period (Y+Rc), s	5.1	5.4		* 4.7	5.4	* 5.4		4.7				
Max Green Setting (Gmax), s	14.0	28.5		* 23	5.4	* 37		22.3				
Max Q Clear Time (g_c+I1), s	9.7	18.1		14.6	2.9	11.7		8.5				
Green Ext Time (p_c), s	0.2	5.1		0.5	0.0	5.7		1.2				

Intersection Summary	
HCM 7th Control Delay, s/veh	18.4
HCM 7th LOS	B

Notes

* HCM 7th computational engine requires equal clearance times for the phases crossing the barrier.

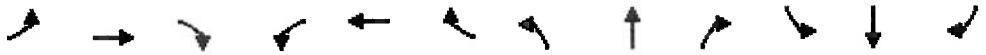
Intersection	
Int Delay, s/veh	0.7

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑	↱		↑↑		↱
Traffic Vol, veh/h	1253	8	0	1053	0	95
Future Vol, veh/h	1253	8	0	1053	0	95
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1362	9	0	1145	0	103

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	681
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	393
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	393
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Ctrl Dly, s/v	0	0	17.4
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	393	-	-	-
HCM Lane V/C Ratio	0.263	-	-	-
HCM Ctrl Dly (s/v)	17.4	-	-	-
HCM Lane LOS	C	-	-	-
HCM 95th %tile Q(veh)	1	-	-	-



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	12	478	71	171	795	65	55	7	39	57	8	21
Future Volume (veh/h)	12	478	71	171	795	65	55	7	39	57	8	21
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width Adj.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	13	503	75	180	837	68	58	7	41	60	8	22
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	24	1148	512	240	1449	118	376	22	127	239	8	23
Arrive On Green	0.01	0.32	0.32	0.13	0.44	0.44	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3554	1585	1781	3328	270	1380	236	1385	671	89	246
Grp Volume(v), veh/h	13	503	75	180	447	458	58	0	48	90	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1585	1781	1777	1822	1380	0	1621	1006	0	0
Q Serve(g_s), s	0.2	3.8	1.1	3.3	6.4	6.4	0.0	0.0	0.9	2.1	0.0	0.0
Cycle Q Clear(g_c), s	0.2	3.8	1.1	3.3	6.4	6.4	1.0	0.0	0.9	3.0	0.0	0.0
Prop In Lane	1.00		1.00	1.00		0.15	1.00		0.85	0.67		0.24
Lane Grp Cap(c), veh/h	24	1148	512	240	774	793	376	0	148	270	0	0
V/C Ratio(X)	0.54	0.44	0.15	0.75	0.58	0.58	0.15	0.00	0.32	0.33	0.00	0.00
Avail Cap(c_a), veh/h	285	3002	1339	739	1954	2003	1161	0	1072	1122	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	16.5	9.0	8.1	14.0	7.2	7.2	14.4	0.0	14.3	15.8	0.0	0.0
Incr Delay (d2), s/veh	17.2	0.3	0.1	4.7	0.7	0.7	0.2	0.0	1.2	0.7	0.0	0.0
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	0.9	0.3	1.3	1.5	1.5	0.4	0.0	0.3	0.6	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	33.7	9.3	8.2	18.7	7.9	7.9	14.6	0.0	15.6	16.5	0.0	0.0
LnGrp LOS	C	A	A	B	A	A	B		B	B		
Approach Vol, veh/h		591			1085			106			90	
Approach Delay, s/veh		9.7			9.7			15.0			16.5	
Approach LOS		A			A			B			B	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	9.6	16.3		7.8	5.9	20.1		7.8				
Change Period (Y+Rc), s	5.1	5.4		* 4.7	5.4	* 5.4		4.7				
Max Green Setting (Gmax), s	14.0	28.5		* 23	5.4	* 37		22.3				
Max Q Clear Time (g_c+I1), s	5.3	5.8		5.0	2.2	8.4		3.0				
Green Ext Time (p_c), s	0.3	3.4		0.4	0.0	6.3		0.4				

Intersection Summary	
HCM 7th Control Delay, s/veh	10.3
HCM 7th LOS	B

Notes

* HCM 7th computational engine requires equal clearance times for the phases crossing the barrier.

Intersection	
Int Delay, s/veh	0.4

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑	↱		↑↑		↱
Traffic Vol, veh/h	614	11	0	1028	0	62
Future Vol, veh/h	614	11	0	1028	0	62
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	667	12	0	1117	0	67

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	334
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	662
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	662
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Ctrl Dly, s/v	0	0	11.05
HCM LOS			B

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	662	-	-	-
HCM Lane V/C Ratio	0.102	-	-	-
HCM Ctrl Dly (s/v)	11.1	-	-	-
HCM Lane LOS	B	-	-	-
HCM 95th %tile Q(veh)	0.3	-	-	-



Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	24	998	87	249	759	62	103	21	173	107	21	15
Future Volume (veh/h)	24	998	87	249	759	62	103	21	173	107	21	15
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width Adj.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	25	1051	92	262	799	65	108	22	182	113	22	16
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	40	1297	579	310	1705	139	435	41	336	212	39	19
Arrive On Green	0.02	0.37	0.37	0.17	0.51	0.51	0.23	0.23	0.23	0.23	0.23	0.23
Sat Flow, veh/h	1781	3554	1585	1781	3328	271	1370	174	1438	503	169	80
Grp Volume(v), veh/h	25	1051	92	262	427	437	108	0	204	151	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1585	1781	1777	1822	1370	0	1612	751	0	0
Q Serve(g_s), s	0.9	17.8	2.6	9.5	10.3	10.3	0.0	0.0	7.4	6.7	0.0	0.0
Cycle Q Clear(g_c), s	0.9	17.8	2.6	9.5	10.3	10.3	4.3	0.0	7.4	14.2	0.0	0.0
Prop In Lane	1.00		1.00	1.00		0.15	1.00		0.89	0.75		0.11
Lane Grp Cap(c), veh/h	40	1297	579	310	910	933	435	0	376	270	0	0
V/C Ratio(X)	0.63	0.81	0.16	0.85	0.47	0.47	0.25	0.00	0.54	0.56	0.00	0.00
Avail Cap(c_a), veh/h	144	1516	676	373	987	1012	573	0	538	412	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	32.4	19.1	14.3	26.7	10.5	10.5	21.3	0.0	22.5	27.4	0.0	0.0
Incr Delay (d2), s/veh	15.4	3.0	0.1	14.1	0.4	0.4	0.3	0.0	1.2	1.8	0.0	0.0
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	6.9	0.8	5.0	3.4	3.5	1.4	0.0	2.8	2.4	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	47.8	22.1	14.4	40.8	10.8	10.8	21.6	0.0	23.7	29.2	0.0	0.0
LnGrp LOS	D	C	B	D	B	B	C		C	C		
Approach Vol, veh/h		1168			1126			312			151	
Approach Delay, s/veh		22.0			17.8			22.9			29.2	
Approach LOS		C			B			C			C	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	16.7	29.8		20.3	6.9	39.6		20.3				
Change Period (Y+Rc), s	5.1	5.4		* 4.7	5.4	* 5.4		4.7				
Max Green Setting (Gmax), s	14.0	28.5		* 23	5.4	* 37		22.3				
Max Q Clear Time (g_c+I1), s	11.5	19.8		16.2	2.9	12.3		9.4				
Green Ext Time (p_c), s	0.2	4.6		0.4	0.0	5.7		1.3				

Intersection Summary	
HCM 7th Control Delay, s/veh	20.8
HCM 7th LOS	C

Notes

* HCM 7th computational engine requires equal clearance times for the phases crossing the barrier.

Intersection	
Int Delay, s/veh	0.9

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑	↱		↑↑		↱
Traffic Vol, veh/h	1263	15	0	1085	0	118
Future Vol, veh/h	1263	15	0	1085	0	118
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1373	16	0	1179	0	128

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	686
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	390
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	390
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Ctrl Dly, s/v	0	0	18.7
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	390	-	-	-
HCM Lane V/C Ratio	0.329	-	-	-
HCM Ctrl Dly (s/v)	18.7	-	-	-
HCM Lane LOS	C	-	-	-
HCM 95th %tile Q(veh)	1.4	-	-	-

ATTACHMENT E

DUTCH BROS COFFEE TMP AND SITE SUMMARY

Standard Edition
Revised as of 02/19/2025

Traffic Management Plan

&

Site Summary

CA4707 | National City
1838 Sweetwater Road

Operator:TBD
Coach:TBD
Regional Activation Coach:TBD
Construction Manager:John Caglia
Construction Coordinator:Kelsey Staton

Created By:
Kyle Dallas | Site & Traffic Plan Administrator
C: 602.525.8737
E: Kyle.Dallas@DutchBros.com

DUTCH BROS COFFEE
GUARANTEED TO SATISFY

122

Speed, Quality, Service



Timing Standards

45 seconds per car (at window). Speed timings conducted weekly in addition to a quarterly company wide evaluation.

Escape Lane

An escape lane permits customers to leave the line as soon as their drinks are delivered by a drink runner.

Peak Hours

DB will staff an additional traffic controller during peak hours as needed.

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Speed, Quality, Service



Off-Site Operations

DB always evaluates the need of off-duty police officer support during our grand opening period.

Off duty police officers provide off-site support during business hours as determined necessary by DB leadership. Their job is to safely direct customer vehicles to and from a location. Prevent vehicles from blocking critical drives or otherwise restricting traffic flow (off-site).

Staffing Model

Schedules are written a minimum of 1-2 weeks in advance (in accordance with state and local guidelines) based on gross sales, trends, local events, and weather.

Outside Traffic Management







Line Buster (LB)

Job Duty: Increase speed of the customers experience by taking orders while ensuring 2' gap between cars. Ensuring when the line pulls forward the customers moves forward.

Drink Runner (DR)

Job Duty: Deliver completed drinks to the customer in line before reaching the window. Ensuring escape lane is used to minimize service time.

Dutch Bros. Traffic Controller (DBTC)

Job Duty: Direct traffic in and out of location. Preventing vehicles from blocking critical drives or otherwise restricting traffic flow (on-site).

Third Party Traffic Controller or Off Duty Police Officer (TC)

Job Duty: Direct traffic in and out of location. Preventing vehicles from blocking critical drives or otherwise restricting traffic flow (off-site).

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Additional Information

Full Shop Meetings:

- Monthly meetings in which all shop personnel are required to attend. Discuss traffic plans and new commitments in detail.

Pre-Shift Huddles:

- Before each shift (morning, noon, night) the crew goes over updates, important communication, issues, and ensures strategy is set for the shift

Promotional Days / Major Holidays / Sticker Days:

- Dutch will determine if needed and hire a Third-Party Traffic Control Company to come in when the Stacking could possibly be an issue.

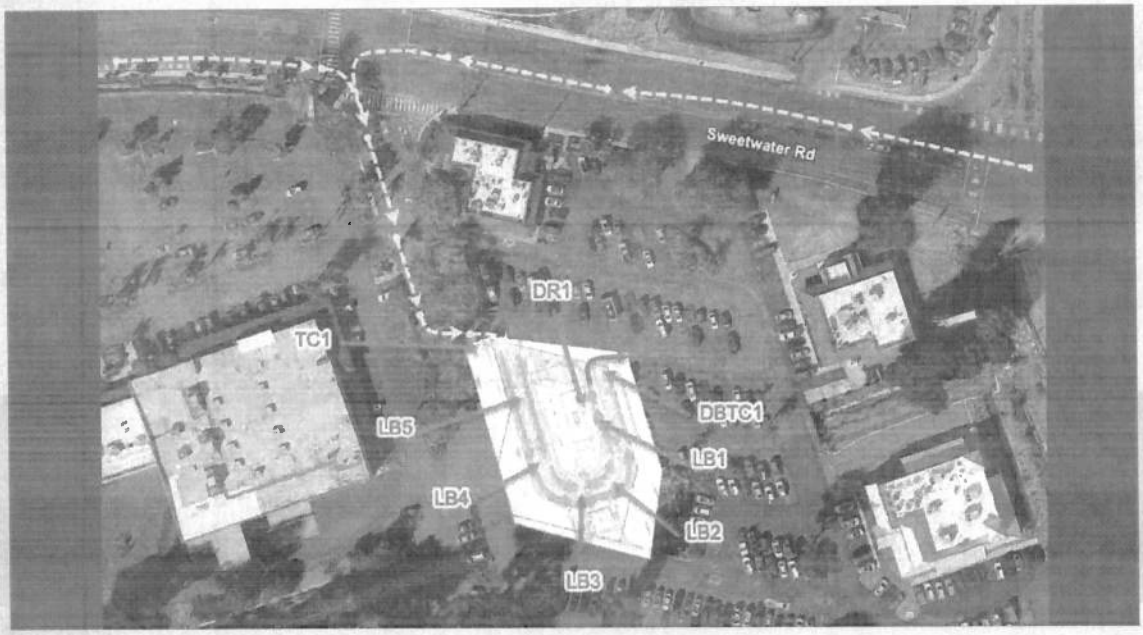
Evolving Traffic Plan:

- The Grand Opening plan will be utilized whenever necessary to mitigate traffic congestion that may occur from our new shop opening. We reserve the right to adjust the plan as conditions dictate, and expect that after the initial community response, our traffic patterns will settle to a predictable level within the first 90 days of operation.

Directional Signage Examples



Staffing Plan



Traffic Plan Legend

LB ------ Line Buster
DR ------ Drink Runner
DBTC -- Dutch Bros Traffic Controller
TC ------ Off Duty Police Officer

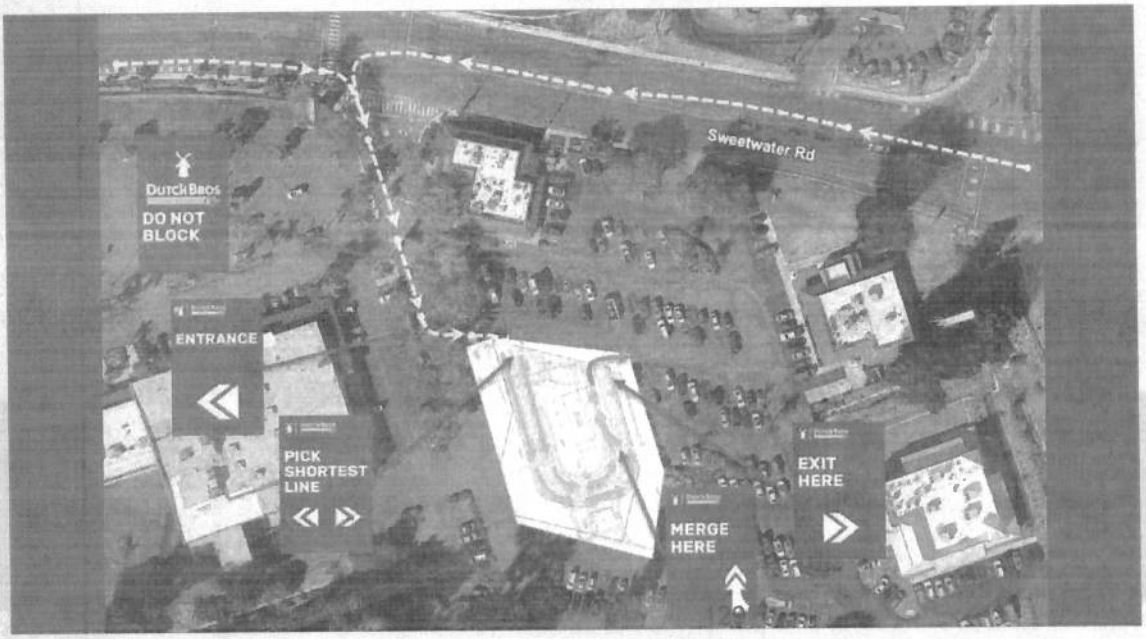
----- No Stacking
——— Ingress
——— Egress

Not every position will be shown on Grand Opening Staffing Plan. Subject to site by site staffing needs.

Special Things to Note:

1. n/a
2. n/a
3. n/a

Signage Plan



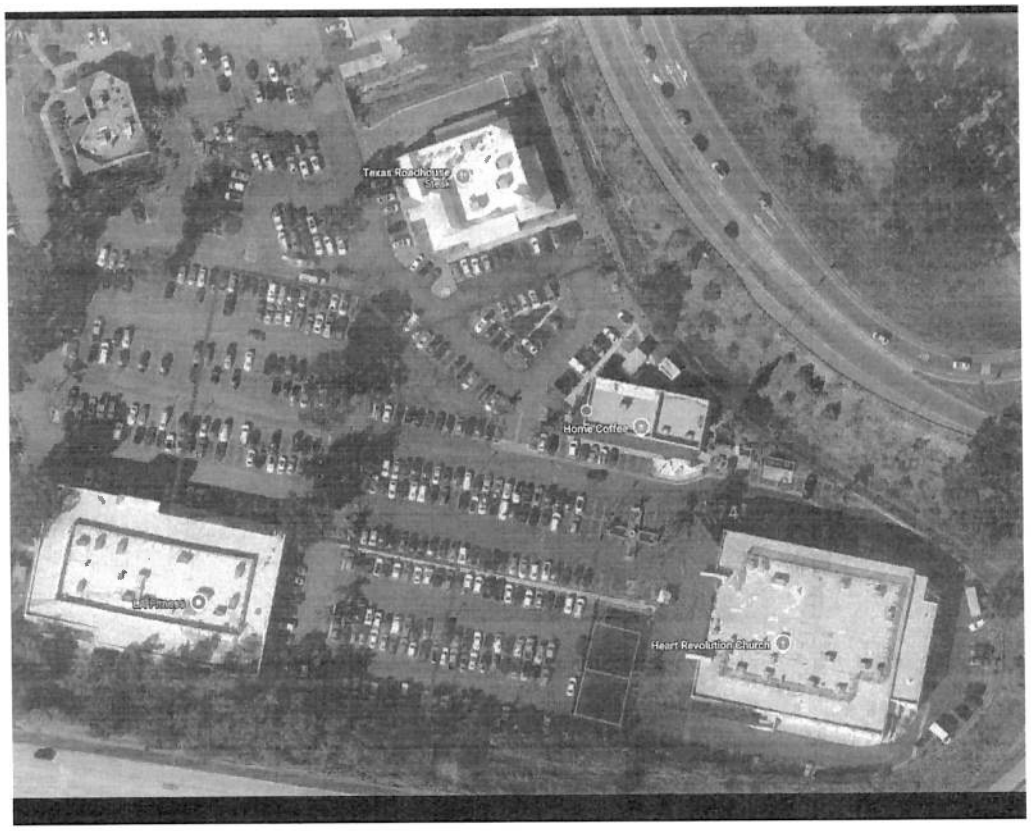
Special Things to Note:

1. n/a
2. n/a
3. n/a

Exhibits 2

Exhibit "2" - Overhead parking stalls

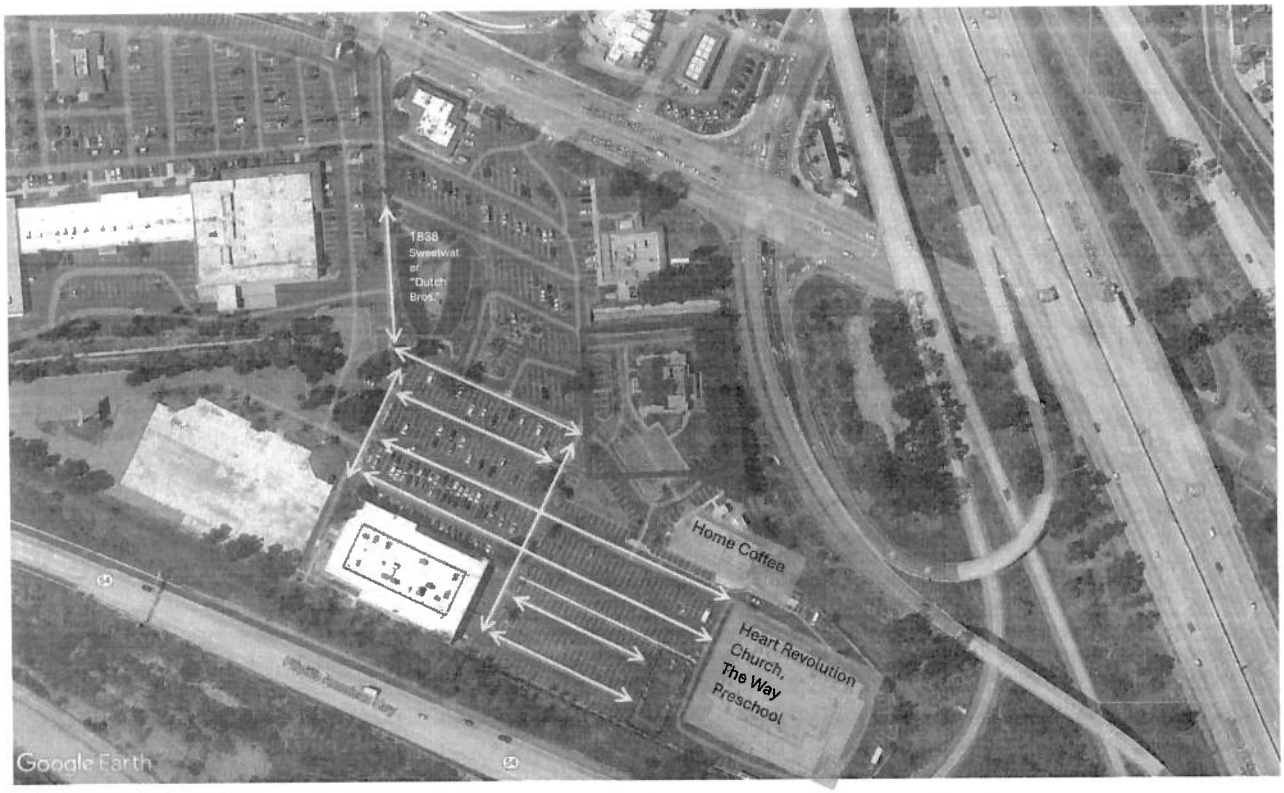
1920 & 1914 Sweetwater Rd. Southeast Parcel 2: Heart Revolution Church, The Way, and Home Coffee



Exhibits 3

Exhibit "3" - Traffic Flow from Main Traffic Aisle to wrap around Drive-Through at 1838 Sweetwater Rd. ;

1920 & 1914 Sweetwater Rd. Southeast Parcel 2: Heart Revolution Church, The Way, and Home Coffee



Church directional traffic on aisle

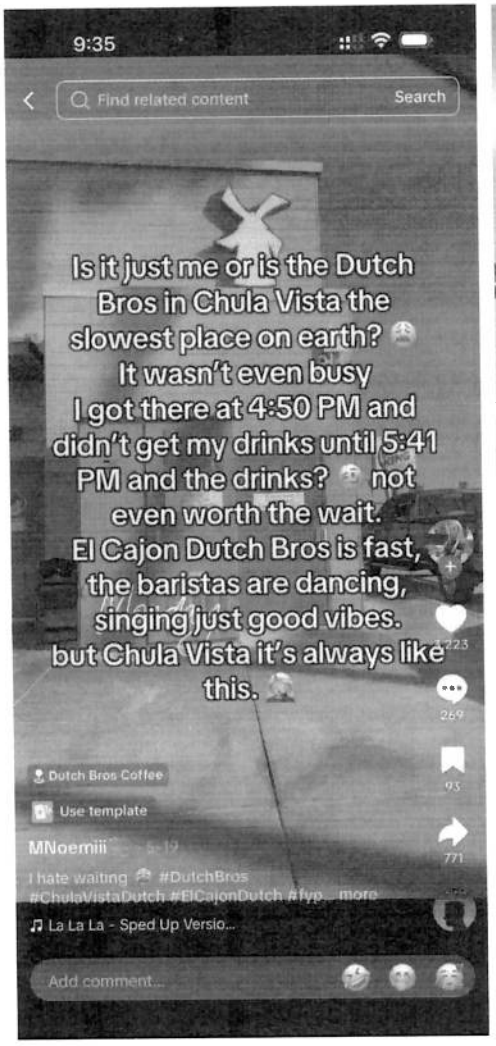
↔ Proposed drive-through overflow impeding traffic access to Church and southeast businesses

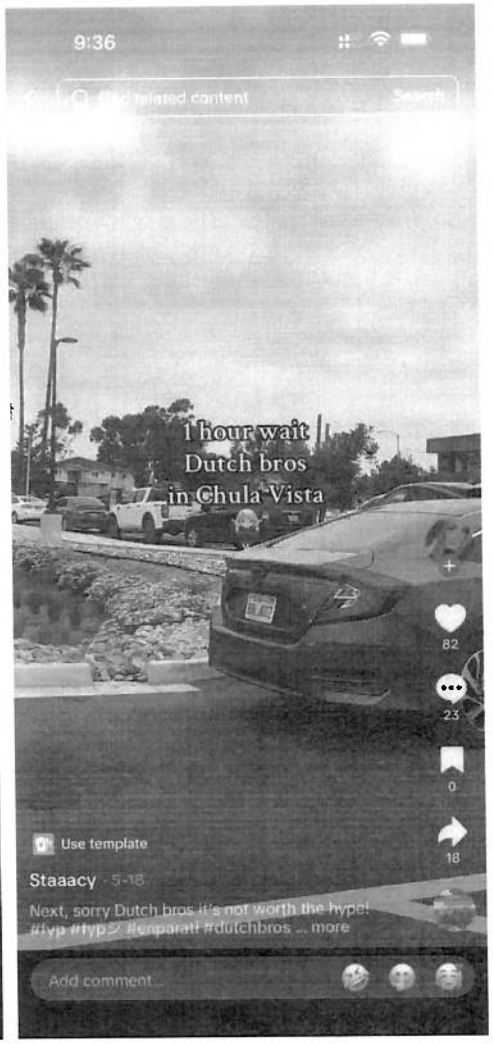
cont. Exhibit "3" - Traffic flow of proposed Dutch Bros. drive-through

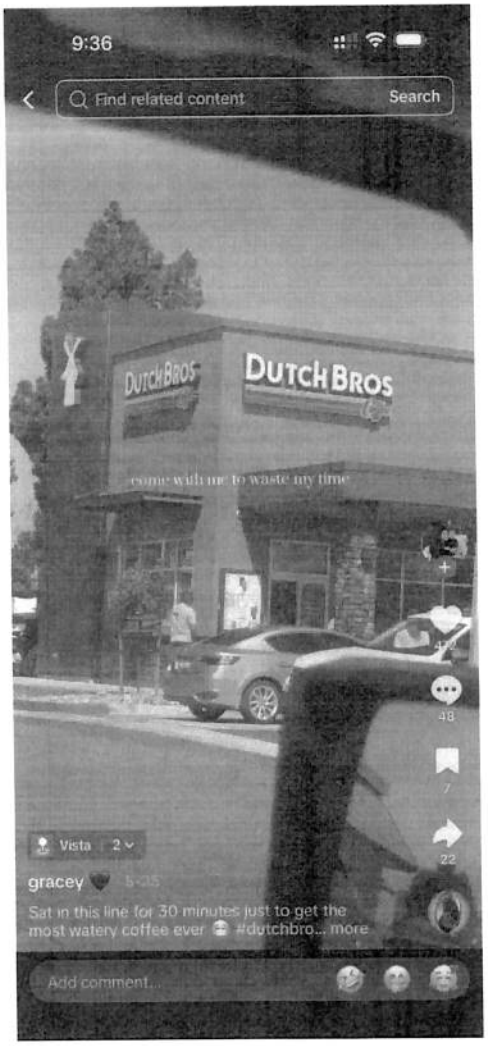


Exhibits 4

Exhibit "4" - Community Commentary from Social Media







Exhibits 5

DUTCH BROS Coffee

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
DUTCH FAVES					**CLASSIC LATTE WITH A DUTCH TWIST. GUARANTEED TO SATISY**										
9-1-1	Hot	Large	630	330	37	24	0	120	240	62	2	58	14	288	Contains Milk.
9-1-1	Hot	Medium	490	220	25	16	0	80	160	58	2	54	10	288	Contains Milk.
9-1-1	Hot	Small	350	110	13	8	0	40	80	54	2	50	6	288	Contains Milk.
9-1-1	Iced	Large	490	220	25	16	0	80	160	58	2	54	10	288	Contains Milk.
9-1-1	Iced	Medium	350	110	13	8	0	40	80	54	2	50	6	288	Contains Milk.
9-1-1	Iced	Small	280	60	7	4.5	0	20	40	52	2	48	4	288	Contains Milk.
Annihilator	Hot	Large	640	410	46	30	0	150	300	40	1	36	17	192	Contains Milk.
Annihilator	Hot	Medium	560	360	39	26	0	130	260	36	1	34	14	96	Contains Milk.
Annihilator	Hot	Small	420	250	27	18	0	90	180	32	1	30	10	96	Contains Milk.
Annihilator	Iced	Large	500	300	34	22	0	110	220	36	1	32	12	192	Contains Milk.
Annihilator	Iced	Medium	420	250	27	18	0	90	180	32	1	30	10	96	Contains Milk.
Annihilator	Iced	Small	280	140	15	10	0	50	100	28	1	26	6	96	Contains Milk.
Caramelizer	Hot	Large	590	150	17	11	0	65	510	93	1	81	18	190	Contains Milk.
Caramelizer	Hot	Medium	520	140	15	10	0	55	450	83	1	73	15	95	Contains Milk.
Caramelizer	Hot	Small	400	90	10	7	0	40	340	67	1	57	11	95	Contains Milk.
Caramelizer	Iced	Large	470	120	13	8	0	50	400	76	1	65	14	190	Contains Milk.
Caramelizer	Iced	Medium	400	90	10	7	0	40	340	67	1	57	11	95	Contains Milk.
Caramelizer	Iced	Small	280	50	6	4	0	20	220	50	1	42	6	95	Contains Milk.
Caramelizer Cold Brew	Toasted	Large	200	20	2	1.5	0	10	200	40	0	30	4	285	Contains Milk.
Caramelizer Cold Brew	Toasted	Medium	190	20	2	1.5	0	10	180	39	0	30	3	205	Contains Milk.
Caramelizer Cold Brew	Toasted	Small	190	20	2	1.5	0	10	170	38	0	30	3	130	Contains Milk.
Caramelizer Cold Brew	Iced	Large	200	20	2	1.5	0	10	190	40	0	30	3	245	Contains Milk.
Caramelizer Cold Brew	Iced	Medium	190	20	2	1.5	0	10	170	39	0	30	3	170	Contains Milk.
Caramelizer Cold Brew	Iced	Small	190	20	2	1.5	0	10	160	38	0	30	3	95	Contains Milk.

DUTCH BROS Coffee

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
Caramelizer Nitro Cold Brew	Iced	Nitro	200	20	2	1.5	0	10	300	39	0	30	3	295	Contains Milk.
Cocomo	Hot	Large	560	150	17	11	0	65	430	88	1	81	18	190	Contains Milk.
Cocomo	Hot	Medium	490	130	15	10	0	55	370	78	1	73	15	95	Contains Milk.
Cocomo	Hot	Small	370	90	10	7	0	40	260	61	1	58	11	95	Contains Milk.
Cocomo	Iced	Large	440	110	13	8	0	50	320	71	1	66	14	190	Contains Milk.
Cocomo	Iced	Medium	370	90	10	7	0	40	260	61	1	58	11	95	Contains Milk.
Cocomo	Iced	Small	250	50	6	4	0	20	140	45	1	42	6	95	Contains Milk.
Double Torture	Hot	Large	500	140	15	10	0	55	370	78	2	71	17	290	Contains Milk.
Double Torture	Hot	Medium	430	110	13	8	0	50	320	68	1	63	14	190	Contains Milk.
Double Torture	Hot	Small	310	70	8	5	0	30	200	52	1	47	9	190	Contains Milk.
Double Torture	Iced	Large	380	100	11	7	0	40	260	62	2	55	12	290	Contains Milk.
Double Torture	Iced	Medium	310	70	8	5	0	30	200	52	1	47	9	190	Contains Milk.
Double Torture	Iced	Small	190	35	3.5	2.5	0	15	85	35	1	32	5	190	Contains Milk.
Golden Eagle	Hot	Large	650	410	46	30	0	150	340	42	1	36	17	190	Contains Milk.
Golden Eagle	Hot	Medium	570	350	39	26	0	130	300	39	1	34	14	95	Contains Milk.
Golden Eagle	Hot	Small	430	240	27	18	0	90	220	34	1	30	10	95	Contains Milk.
Golden Eagle	Iced	Large	540	310	34	22	0	110	300	46	1	41	12	190	Contains Milk.
Golden Eagle	Iced	Medium	460	240	27	18	0	90	260	43	1	39	10	95	Contains Milk.
Golden Eagle	Iced	Small	320	140	15	10	0	50	180	39	1	35	6	95	Contains Milk.
Golden Eagle Cold Brew	Iced	Large	260	50	6	4	0	20	210	48	0	40	3	245	Contains Milk.
Golden Eagle Cold Brew	Iced	Medium	260	50	6	4	0	20	190	47	0	40	3	170	Contains Milk.
Golden Eagle Cold Brew	Iced	Small	250	50	6	4	0	20	170	46	0	40	2	95	Contains Milk.
Golden Eagle Cold Brew	Toasted	Large	270	50	6	4	0	20	220	49	0	40	3	320	Contains Milk.
Golden Eagle Cold Brew	Toasted	Medium	260	50	6	4	0	20	210	48	0	40	3	245	Contains Milk.
Golden Eagle Cold Brew	Toasted	Small	260	50	6	4	0	20	190	47	0	40	3	170	Contains Milk.

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
Golden Eagle Nitro Cold Brew	Iced	Nitro	260	50	6	4	0	20	310	47	0	40	3	295	Contains Milk.
Kicker	Iced	Large	500	300	34	22	0	110	220	37	1	34	12	192	Contains Milk.
Kicker	Iced	Medium	420	250	27	18	0	90	180	33	1	32	10	96	Contains Milk.
Kicker	Iced	Small	280	140	15	10	0	50	100	29	1	28	6	96	Contains Milk.
Kicker	Hot	Large	710	450	50	33	0	175	300	46	1	43	17	192	Contains Milk.
Kicker	Hot	Medium	610	390	43	28	0	150	260	41	1	40	14	96	Contains Milk.
Kicker	Hot	Small	450	270	30	19	0	100	180	35	1	34	10	96	Contains Milk.
White Chocolate Mocha	Hot	Large	650	200	22	14	0	90	510	95	1	86	19	190	Contains Milk.
White Chocolate Mocha	Hot	Medium	560	170	19	12	0	75	460	84	1	77	17	95	Contains Milk.
White Chocolate Mocha	Hot	Small	420	120	13	8	0	50	340	66	1	60	12	95	Contains Milk.
White Chocolate Mocha	Iced	Large	530	160	18	11	0	75	400	79	1	71	15	190	Contains Milk.
White Chocolate Mocha	Iced	Medium	440	130	14	9	0	60	340	68	1	62	12	95	Contains Milk.
White Chocolate Mocha	Iced	Small	300	70	8	5	0	35	230	50	1	45	8	95	Contains Milk.
ZERO SUGAR ADDED DUTCH FAVES								**CLASSIC LATTE WITH A DUTCH TWIST. GUARANTEED TO SATISY**							
9-1-1 Zero Sugar Added	Hot	Large	490	360	40	26	0	130	270	19	2	14	15	288	Contains Coconut, Milk.
9-1-1 Zero Sugar Added	Hot	Medium	350	250	28	18	0	90	190	15	2	10	11	288	Contains Coconut, Milk.
9-1-1 Zero Sugar Added	Hot	Small	210	140	16	10	0	50	105	11	2	6	7	289	Contains Coconut, Milk.
9-1-1 Zero Sugar Added	Iced	Large	350	250	28	18	0	90	190	15	2	10	11	288	Contains Coconut, Milk.
9-1-1 Zero Sugar Added	Iced	Medium	210	140	16	10	0	50	105	11	2	6	7	289	Contains Coconut, Milk.
9-1-1 Zero Sugar Added	Iced	Small	70	30	3.5	2.5	0	10	25	7	2	2	3	289	Contains Coconut, Milk.
Annihilator Zero Sugar Added	Hot	Large	550	410	46	30	0	150	310	19	1	16	17	192	Contains Milk.
Annihilator Zero Sugar Added	Hot	Medium	470	350	39	26	0	130	270	16	<1	13	14	96	Contains Milk.
Annihilator Zero Sugar Added	Hot	Small	330	240	27	18	0	90	190	12	<1	9	10	96	Contains Milk.

DUTCH BROS Coffee

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
Annihilator Zero Sugar Added	Iced	Large	410	310	34	22	0	110	230	15	1	11	12	192	Contains Milk.
Annihilator Zero Sugar Added	Iced	Medium	330	240	27	18	0	90	190	12	<1	9	10	96	Contains Milk.
Annihilator Zero Sugar Added	Iced	Small	190	140	15	10	0	50	105	8	<1	5	6	96	Contains Milk.
Caramelizer Zero Sugar Added	Hot	Large	660	410	45	30	0	145	390	52	6	15	17	192	Contains Milk, Soy.
Caramelizer Zero Sugar Added	Hot	Medium	570	350	39	26	0	125	340	48	5	13	14	96	Contains Milk, Soy.
Caramelizer Zero Sugar Added	Hot	Small	430	240	27	17	0	85	260	44	5	9	10	96	Contains Milk, Soy.
Caramelizer Zero Sugar Added	Iced	Large	510	300	33	22	0	105	300	48	6	11	13	192	Contains Milk, Soy.
Caramelizer Zero Sugar Added	Iced	Medium	430	240	27	17	0	85	260	44	5	9	10	96	Contains Milk, Soy.
Caramelizer Zero Sugar Added	Iced	Small	290	130	14	9	0	45	180	40	5	5	6	96	Contains Milk, Soy.
Cocomo Zero Sugar Added	Hot	Large	570	390	43	28	0	140	320	32	1	15	16	192	Contains Milk.
Cocomo Zero Sugar Added	Hot	Medium	490	320	36	24	0	120	280	28	<1	12	14	96	Contains Milk.
Cocomo Zero Sugar Added	Hot	Small	350	220	24	16	0	80	200	24	<1	8	10	96	Contains Milk.
Cocomo Zero Sugar Added	Iced	Large	430	280	31	20	0	100	240	28	1	10	12	192	Contains Milk.
Cocomo Zero Sugar Added	Iced	Medium	350	220	24	16	0	80	200	24	<1	8	10	96	Contains Milk.
Cocomo Zero Sugar Added	Iced	Small	210	110	12	8	0	40	115	20	<1	4	6	96	Contains Milk.
Double Torture Zero Sugar Added	Hot	Large	510	330	37	24	0	120	280	32	2	13	15	288	Contains Milk.
Double Torture Zero Sugar Added	Hot	Medium	430	280	31	20	0	100	240	28	1	10	12	192	Contains Milk.
Double Torture Zero Sugar Added	Hot	Small	290	160	18	12	0	60	160	24	1	6	8	192	Contains Milk.
Double Torture Zero Sugar Added	Iced	Large	370	230	25	16	0	80	200	28	2	9	11	288	Contains Milk.
Double Torture Zero Sugar Added	Iced	Medium	290	160	18	12	0	60	160	24	1	6	8	192	Contains Milk.
Double Torture Zero Sugar Added	Iced	Small	150	50	6	4	0	20	80	20	1	2	4	192	Contains Milk.
Golden Eagle Zero Sugar Added	Hot	Large	600	410	45	30	0	145	360	37	6	15	16	192	Contains Milk, Soy.
Golden Eagle Zero Sugar Added	Hot	Medium	520	350	39	26	0	125	320	33	5	13	13	96	Contains Milk, Soy.

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
Golden Eagle Zero Sugar Added	Hot	Small	370	240	27	17	0	85	230	29	5	9	9	96	Contains Milk, Soy.
Golden Eagle Zero Sugar Added	Iced	Large	460	300	33	22	0	105	270	33	6	11	12	192	Contains Milk, Soy.
Golden Eagle Zero Sugar Added	Iced	Medium	370	240	27	17	0	85	230	29	5	9	9	96	Contains Milk, Soy.
Golden Eagle Zero Sugar Added	Iced	Small	230	130	14	9	0	45	150	25	5	5	5	96	Contains Milk, Soy.
Kicker Zero Sugar Added	Hot	Large	550	410	46	30	0	150	310	19	1	16	17	192	Contains Coconut, Milk.
Kicker Zero Sugar Added	Hot	Medium	470	350	39	26	0	130	270	16	<1	13	14	96	Contains Coconut, Milk.
Kicker Zero Sugar Added	Hot	Small	330	240	27	18	0	90	190	12	<1	9	10	96	Contains Coconut, Milk.
Kicker Zero Sugar Added	Iced	Large	410	310	34	22	0	110	230	15	1	12	12	192	Contains Coconut, Milk.
Kicker Zero Sugar Added	Iced	Medium	330	240	27	18	0	90	190	12	<1	9	10	96	Contains Coconut, Milk.
Kicker Zero Sugar Added	Iced	Small	190	140	15	10	0	50	105	8	<1	5	6	96	Contains Coconut, Milk.
COFFEE CLASSICS			**HAND-PULLED ESPRESSO SHOTS OF OUR DUTCH BROS PRIVATE RESERVE COFFEE BLEND.**												
Americano	Hot	Large	20	5	0	0	0	0	20	3	1	0	1	192	
Americano	Hot	Medium	10	0	0	0	0	0	15	2	1	0	1	96	
Americano	Hot	Small	10	0	0	0	0	0	10	2	1	0	1	96	
Americano	Iced	Large	20	5	0	0	0	0	15	3	1	0	1	192	
Americano	Iced	Medium	10	0	0	0	0	0	10	2	1	0	1	96	
Americano	Iced	Small	10	0	0	0	0	0	5	2	1	0	1	96	
Americano w/ Cream	Hot	Large	80	60	6	4	0	20	60	4	1	2	3	192	Contains Milk.
Americano w/ Cream	Hot	Medium	80	60	6	4	0	20	55	4	1	2	3	96	Contains Milk.
Americano w/ Cream	Hot	Small	80	60	6	4	0	20	50	4	1	2	3	96	Contains Milk.
Americano w/ Cream	Iced	Large	80	60	6	4	0	20	55	4	1	2	3	192	Contains Milk.
Americano w/ Cream	Iced	Medium	80	60	6	4	0	20	50	4	1	2	3	96	Contains Milk.
Americano w/ Cream	Iced	Small	80	60	6	4	0	20	45	4	1	2	3	96	Contains Milk.

DUTCH BROS Coffee

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
Latte	Hot	Large	300	90	10	6	0	40	300	33	1	28	21	190	Contains Milk.
Latte	Hot	Medium	260	80	9	5	0	35	260	28	1	25	18	95	Contains Milk.
Latte	Hot	Small	190	60	6	4	0	25	190	20	1	18	13	95	Contains Milk.
Latte	Iced	Large	230	70	8	4.5	0	30	230	26	1	21	16	190	Contains Milk.
Latte	Iced	Medium	190	60	6	4	0	25	190	20	1	18	13	95	Contains Milk.
Latte	Iced	Small	120	35	4	2.5	0	15	115	13	1	11	8	95	Contains Milk.
Caramel Latte	Hot	Large	400	90	10	6	0	40	360	59	1	49	20	190	Contains Milk.
Caramel Latte	Hot	Medium	360	70	8	5	0	35	320	54	1	45	17	95	Contains Milk.
Caramel Latte	Hot	Small	290	50	6	3.5	0	25	250	46	1	38	12	95	Contains Milk.
Caramel Latte	Iced	Large	330	60	7	4.5	0	30	290	52	1	42	15	190	Contains Milk.
Caramel Latte	Iced	Medium	290	50	6	3.5	0	25	250	46	1	38	12	95	Contains Milk.
Caramel Latte	Iced	Small	220	30	3.5	2	0	15	170	39	1	31	7	95	Contains Milk.
Hazelnut Latte	Hot	Large	360	90	10	6	0	40	280	51	1	45	20	190	Contains Milk.
Hazelnut Latte	Hot	Medium	320	70	8	5	0	35	240	46	1	42	17	95	Contains Milk.
Hazelnut Latte	Hot	Small	250	50	6	3.5	0	25	170	38	1	35	12	95	Contains Milk.
Hazelnut Latte	Iced	Large	290	60	7	4.5	0	30	210	43	1	38	15	190	Contains Milk.
Hazelnut Latte	Iced	Medium	250	50	6	3.5	0	25	170	38	1	35	12	95	Contains Milk.
Hazelnut Latte	Iced	Small	180	30	3.5	2	0	15	95	31	1	28	7	95	Contains Milk.
Salted Caramel Latte	Hot	Large	380	90	10	6	0	40	380	56	1	50	20	190	Contains Milk.
Salted Caramel Latte	Hot	Medium	340	70	8	5	0	35	350	51	1	47	17	95	Contains Milk.
Salted Caramel Latte	Hot	Small	270	50	6	3.5	0	25	270	43	1	40	12	95	Contains Milk.
Salted Caramel Latte	Iced	Large	310	60	7	4.5	0	30	310	48	1	43	15	190	Contains Milk.
Salted Caramel Latte	Iced	Medium	270	50	6	3.5	0	25	270	43	1	40	12	95	Contains Milk.
Salted Caramel Latte	Iced	Small	200	30	3.5	2	0	15	200	36	1	33	7	95	Contains Milk.

DUTCH BROS Coffee

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
Vanilla Latte	Hot	Large	360	90	10	6	0	40	280	51	1	46	20	190	Contains Milk.
Vanilla Latte	Hot	Medium	320	70	8	5	0	35	240	46	1	43	17	95	Contains Milk.
Vanilla Latte	Hot	Small	250	50	6	3.5	0	25	170	38	1	36	12	95	Contains Milk.
Vanilla Latte	Iced	Large	290	60	7	4.5	0	30	210	43	1	39	15	190	Contains Milk.
Vanilla Latte	Iced	Medium	250	50	6	3.5	0	25	170	38	1	36	12	95	Contains Milk.
Vanilla Latte	Iced	Small	180	30	3.5	2	0	15	95	31	1	29	7	95	Contains Milk.
White Chocolate Latte	Hot	Large	390	90	10	6	0	40	360	58	1	50	21	190	Contains Milk.
White Chocolate Latte	Hot	Medium	350	80	9	5	0	35	320	52	1	46	18	95	Contains Milk.
White Chocolate Latte	Hot	Small	280	50	6	3.5	0	25	240	45	1	39	13	95	Contains Milk.
White Chocolate Latte	Iced	Large	320	70	8	4.5	0	30	280	50	1	43	16	190	Contains Milk.
White Chocolate Latte	Iced	Medium	280	50	6	3.5	0	25	240	45	1	39	13	95	Contains Milk.
White Chocolate Latte	Iced	Small	210	30	3.5	2	0	15	170	37	1	32	8	95	Contains Milk.
Oat Milk Latte	Hot	Large	380	140	16	2	0	0	320	48	3	6	9	190	
Oat Milk Latte	Hot	Medium	320	130	14	2	0	0	280	41	2	5	8	95	
Oat Milk Latte	Hot	Small	230	90	10	1.5	0	0	200	30	2	4	6	95	
Oat Milk Latte	Iced	Large	290	110	12	1.5	0	0	240	37	3	5	7	190	
Oat Milk Latte	Iced	Medium	230	90	10	1.5	0	0	200	30	2	4	6	95	
Oat Milk Latte	Iced	Small	140	50	6	1	0	0	120	19	1	2	4	95	
Mocha	Hot	Large	500	170	18	12	0	70	460	69	1	62	19	190	Contains Milk.
Mocha	Hot	Medium	430	140	16	11	0	60	400	59	1	54	16	95	Contains Milk.
Mocha	Hot	Small	310	100	11	8	0	45	290	43	1	39	12	95	Contains Milk.
Mocha	Iced	Large	380	120	14	9	0	55	340	53	1	47	15	190	Contains Milk.
Mocha	Iced	Medium	310	100	11	8	0	45	290	43	1	39	12	95	Contains Milk.
Mocha	Iced	Small	190	60	7	4.5	0	25	170	26	1	23	7	95	Contains Milk.

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
Dark Chocolate Mocha	Hot	Large	570	150	17	11	0	65	460	91	1	82	18	190	Contains Milk.
Dark Chocolate Mocha	Hot	Medium	500	140	15	10	0	55	400	81	1	74	15	95	Contains Milk.
Dark Chocolate Mocha	Hot	Small	380	90	10	7	0	40	280	65	1	58	11	95	Contains Milk.
Dark Chocolate Mocha	Iced	Large	450	120	13	8	0	50	340	74	1	66	14	190	Contains Milk.
Dark Chocolate Mocha	Iced	Medium	380	90	10	7	0	40	280	65	1	58	11	95	Contains Milk.
Dark Chocolate Mocha	Iced	Small	260	50	6	4	0	20	170	48	1	43	6	95	Contains Milk.
Salted Caramel Mocha	Hot	Large	570	150	17	11	0	65	530	90	1	82	18	190	Contains Milk.
Salted Caramel Mocha	Hot	Medium	500	140	15	10	0	55	480	80	1	74	15	95	Contains Milk.
Salted Caramel Mocha	Hot	Small	380	90	10	7	0	40	360	63	1	59	11	95	Contains Milk.
Salted Caramel Mocha	Iced	Large	450	120	13	8	0	50	420	73	1	67	14	190	Contains Milk.
Salted Caramel Mocha	Iced	Medium	380	90	10	7	0	40	360	63	1	59	11	95	Contains Milk.
Salted Caramel Mocha	Iced	Small	260	50	6	4	0	20	250	47	1	43	6	95	Contains Milk.
Vanilla Mocha	Hot	Large	550	150	17	11	0	65	430	85	1	78	18	190	Contains Milk.
Vanilla Mocha	Hot	Medium	480	140	15	10	0	55	370	75	1	70	15	95	Contains Milk.
Vanilla Mocha	Hot	Small	360	90	10	7	0	40	260	58	1	55	11	95	Contains Milk.
Vanilla Mocha	Iced	Large	430	120	13	8	0	50	320	68	1	63	14	190	Contains Milk.
Vanilla Mocha	Iced	Medium	360	90	10	7	0	40	260	58	1	55	11	95	Contains Milk.
Vanilla Mocha	Iced	Small	240	50	6	4	0	20	140	42	1	39	6	95	Contains Milk.
White Chocolate Mocha	Hot	Large	650	200	22	14	0	90	510	95	1	86	19	190	Contains Milk.
White Chocolate Mocha	Hot	Medium	560	170	19	12	0	75	460	84	1	77	17	95	Contains Milk.
White Chocolate Mocha	Hot	Small	420	120	13	8	0	50	340	66	1	60	12	95	Contains Milk.
White Chocolate Mocha	Iced	Large	530	160	18	11	0	75	400	79	1	71	15	190	Contains Milk.
White Chocolate Mocha	Iced	Medium	440	130	14	9	0	60	340	68	1	62	12	95	Contains Milk.
White Chocolate Mocha	Iced	Small	300	70	8	5	0	35	230	50	1	45	8	95	Contains Milk.

	Type	Size	Total calories (kcal)	Calories from fat (fat cal)	Total fat (g)	Saturated fat (g)	Trans fat (g)	Cholesterol (mg)	Sodium (mg)	Total Carbs (g)	Dietary fiber (g)	Total sugars (g)	Protein (g)	Caffeine (mg)	Allergies
Zero Sugar Added Mocha	Hot	Large	630	380	43	28	0	140	350	47	1	15	17	190	Contains Milk.
Zero Sugar Added Mocha	Hot	Medium	550	330	36	24	0	120	310	43	1	12	15	95	Contains Milk.
Zero Sugar Added Mocha	Hot	Small	410	220	24	16	0	80	230	39	1	8	11	95	Contains Milk.
Zero Sugar Added Mocha	Iced	Large	490	280	31	20	0	100	270	43	1	10	13	190	Contains Milk.
Zero Sugar Added Mocha	Iced	Medium	410	220	24	16	0	80	230	39	1	8	11	95	Contains Milk.
Zero Sugar Added Mocha	Iced	Small	270	110	12	8	0	40	150	35	1	4	7	95	Contains Milk.
Cold Brew	Iced	Large	20	0	0	0	0	0	70	4	0	0	1	301	Contains Milk.
Cold Brew	Iced	Medium	15	0	0	0	0	0	50	3	0	0	1	226	Contains Milk.
Cold Brew	Iced	Small	10	0	0	0	0	0	35	2	0	0	1	151	Contains Milk.
Cold Brew w/ Cream	Iced	Large	90	50	6	4	0	20	100	6	0	2	3	301	Contains Milk.
Cold Brew w/ Cream	Iced	Medium	80	50	6	4	0	20	85	5	0	2	3	226	Contains Milk.
Cold Brew w/ Cream	Iced	Small	80	50	6	4	0	20	65	4	0	2	3	151	Contains Milk.
Cold Brew w/ Sweet Cream	Iced	Large	140	25	2.5	1.5	0	10	75	28	0	20	2	285	Contains Milk.
Cold Brew w/ Sweet Cream	Iced	Medium	140	25	2.5	1.5	0	10	60	27	0	20	2	205	Contains Milk.
Cold Brew w/ Sweet Cream	Iced	Small	130	25	2.5	1.5	0	10	40	26	0	20	1	130	Contains Milk.
Cold Brew w/ Soft Top	Iced	Large	120	70	8	7	0	5	90	10	0	5	2	264	Contains Milk, Soy.
Cold Brew w/ Soft Top	Iced	Medium	110	70	8	7	0	5	75	9	0	5	1	188	Contains Milk, Soy.
Cold Brew w/ Soft Top	Iced	Small	110	70	8	7	0	5	55	8	0	5	1	113	Contains Milk, Soy.
Campin' Cold Brew	Iced	Large	290	90	10	9	0	15	140	47	0	40	4	205	Contains Milk, Soy.
Campin' Cold Brew	Iced	Medium	280	90	10	9	0	15	125	46	0	40	3	130	Contains Milk, Soy.
Campin' Cold Brew	Iced	Small	280	90	10	9	0	15	105	45	0	40	3	55	Contains Milk, Soy.
Campin' Nitro Cold Brew	Iced	Nitro	290	90	10	9	0	15	250	47	0	40	4	295	Contains Milk, Soy.
Hazelnut Cold Brew w/Cream	Iced	Large	170	50	6	4	0	20	95	25	0	21	3	245	Contains Milk.
Hazelnut Cold Brew w/Cream	Iced	Medium	160	50	6	4	0	20	75	24	0	21	3	170	Contains Milk.

Exhibits 6

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RECORDED IN OFFICIAL RECORDS OF SAN DIEGO COUNTY, CA.

1983 MAR 10 AM 8 45

VERA L. LYLE COUNTY RECORDER

RF 52
MG 3
UF —
TXPD —

RECORDING REQUESTED BY:

Sweetwater Town & Country

WHEN RECORDED MAIL TO:
Aylward, Kintz, Stiska,
Wassenaar & Shannahan
225 Broadway, Suite 2100
San Diego, CA 92101
Attn: E. B. Spellman, Esq.

SPACE ABOVE FOR RECORDER'S USE

SUPPLEMENTAL DECLARATION OF RESTRICTIONS AND GRANT OF EASEMENTS

No documentary transfer tax is payable, because no property interest has been conveyed.

This SUPPLEMENTAL DECLARATION (the "Supplemental Declaration") is made the 1st day of March, 1983 by SWEETWATER TOWN & COUNTRY (formerly, SOUTH BAY TOWN & COUNTRY), a California general partnership ("Declarant"), with reference to the following facts:

RECITALS

A. Declarant is the sole owner of fee title to certain real property located in the City of National City, County of San Diego, State of California commonly known as Sweetwater Town & Country Shopping Center (the "Shopping Center"). The Shopping Center is being developed in two phases (hereafter referred to as Phase I and Phase II, respectively). Phases I and II are more particularly described below in this Supplemental Declaration.

B. Declarant executed a certain Declaration of Restrictions and Grant of Easements dated December 6, 1976 (the "Initial Declaration") and recorded on December 10, 1976 in the

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official records of San Diego County as File/Page No. 76-414393. The Initial Declaration affects a portion of the Shopping Center described as follows:

> Parcel A of Lot 2 of Sweetwater Town & Country Shopping Center according to map thereof No. 8432 filed in the Office of the County Recorder of San Diego County on December 10, 1976.

C. Declarant subsequently executed a certain Declaration of Restrictions and Grant of Easements dated December 14, 1976 (the "Declaration") and recorded on December 29, 1976 in the official records of San Diego County as File/Page No. 76-437509. The Declaration affects the entire Shopping Center, previously described as:

> Lots 1 through 11, inclusive, of Sweetwater Town & Country Shopping Center according to map thereof No. 8432 filed in the Office of the County Recorder of San Diego County on December 10, 1976.

D. The first phase ("Phase I") of the development of the Shopping Center is more particularly described on Exhibit "A-1" and depicted on Exhibit "A-2."

E. Declarant intends to develop the second phase of the Shopping Center ("Phase II") and thereafter to sell and lease portions of Phase II to third parties. Phase II is more particularly described on Exhibit "B-1." The Site Plan of Phase II and the Parcel Map of Phase II are attached hereto as Exhibits "B-2" and "B-3", respectively. Declarant wishes to supplement the Declaration and the general plan of improvement described therein in order to facilitate and regulate development of Phase II. Declarant further desires to grant certain rights of ingress and egress over Phase I for the

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benefit of all owners and tenants of any portion of Phase II . Declarant intends, on behalf of itself and its successors and assigns, that Declarant and all other Owners (as hereafter defined) be bound by this Supplemental Declaration, even if other persons having an interest in the Shopping Center may not be so bound.

DECLARATION

NOW, THEREFORE, Declarant hereby declares that this Supplemental Declaration is made in order to further the general plan of improvement described in the Declaration, for the benefit of Declarant and all owners of all or any portion of the real property subject thereto. Declarant further declares that the Shopping Center is and shall be held, conveyed, mortgaged, encumbered, leased, rented, used, occupied, sold and improved subject to the limitations, covenants, conditions, restrictions, easements, liens and charges stated in the Declaration and this Supplemental Declaration, all of which are equitable servitudes and shall run with title to the land and shall be binding on, and inure to the benefit of, all parties having or acquiring any right, title or interest in any portion of the Shopping Center and their respective tenants, heirs, legal representatives, successors and assigns.

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ARTICLE 1

DEFINITIONS

1.1 Common Area is defined in Section 7.4 of the Declaration. Common Area located on Phase I is sometimes referred to as Phase I Common Area. Common Area located on Phase II is sometimes referred to as Phase II Common Area. Phase II Common Area shall consist of all those portions of Phase II not shown as building areas on the Site Plan of Phase II attached hereto as Exhibit B-2.

1.2 Declarant means SWEETWATER TOWN & COUNTRY (referred to in the Declaration as "SOUTH BAY"), a California general partnership, and its successors and assigns which acquire or hold record title to all or any portion of the Shopping Center, provided Declarant records a document which expressly names such party as Successor Declarant and assigns the rights and duties of Declarant hereunder.

1.3 Owner means the record owner, whether one or more persons or entities, of fee simple title to any lot or parcel within the Shopping Center, including Declarant, but excluding those holding such an interest merely as security for the performance of an obligation.

1.4 Phase I means the portions of the Shopping Center located on Lot 1 and Lots 3 through 11, as more particularly described on Exhibit A-1 hereto and as depicted on Exhibit A-2 hereto.

1.5 Phase II means the proposed new development to be located on the portion of the Shopping Center described on

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Exhibit B-1. The Site Plan of Phase II is depicted on Exhibit B-2. The Parcel Map of Phase II is attached hereto as Exhibit B-3.

1.6 Theatre Parcel means the portion of Phase II described on Exhibit "C" as the "Theatre Parcel" and depicted as such on Exhibits B-2 and B-3.

ARTICLE 2

MANAGEMENT AND MAINTENANCE OF SHOPPING CENTER

2.1 Common Area Management. Declarant shall act as the manager of the Shopping Center, with the following rights and duties:

(a) Common Area Maintenance.

(i) The Owner of each portion of the Phase II Common Area shall be responsible, at its sole cost, for completing the initial improvements to such portion, including the construction of parking areas, access roads, and other improvements comparable to those in place for the Phase I Common Area. Thereafter, Declarant shall repair, operate, improve, manage, maintain and control all the Common Area on both Phase I and Phase II and all structures, facilities, improvements, and landscaping located thereon in a good condition and state of repair, in accordance with Sections 7.6 through 7.12 of the Declaration, for the benefit of all present and future Owners and tenants. The management function includes the right to place and maintain signs on the Common Area in order to identify the Shopping Center, regulate traffic

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access and parking, and protect the health, safety and welfare of all Owners and tenants and their agents, employees, licensees, customers and guests. The pylon sign to be erected on Phase II pursuant to Section 4.2 of this Supplemental Declaration shall be constructed and installed at the cost and expense of the Owners and tenants using such sign. This pylon sign shall be thereafter maintained as provided in Section 4.2 of this Supplemental Declaration.

(ii) Declarant may enter into contracts, with third parties and/or parties affiliated with Declarant, for services or materials for the purposes provided for in subsection (i), provided that:

(1) Such contracts are (A) competitively priced, (B) the product of good faith business negotiations and (C) reasonably believed by Declarant to be both in the best interest of the Owners and a reasonable manner in which to effectuate Declarant's obligations under this Section 2.1(a); and

(2) In the case of contracts providing for the payment of amounts in excess of Twenty-Five Thousand Dollars ($25,000) in any given twelve (12) month period or having a duration of more than twelve (12) months or which pertain to a Capital Maintenance Expense (as defined in Section 2.1(a)(iv), below), the Owners shall have fifteen (15) business days in which to review any such contract and to cancel the same without liability in the event that Owners representing the ownership of not less than two-thirds (2/3) of the land

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included within the Shopping Center elect to contract with a different party (an "Owner Approved Contract").

(iii) If the Owners elect an Owner Approved Contract pursuant to subsection (ii)(2), Declarant shall either (A) adopt such contract or (B) continue to itself provide the services covered by such contract. In the event that alternative (A) is adopted, Declarant shall bear no responsibility for the level or quality of the work performed by such contractor. Declarant may enter into the contracts contemplated in subsection (ii) with a party affiliated with Declarant, provided the total amount of any management or administrative fee payable to Declarant and/or Declarant's affiliates under such contracts does not exceed the ten percent (10%) management fee recoverable by Declarant under Section 7.11 of the Declaration.

(iv) A "Capital Maintenance Expenditure" shall include any maintenance-related expenditure which would, under generally accepted accounting principles, as the same may be interpreted from time to time by a nationally recognized public accounting firm selected by Declarant, be required to be depreciated rather than expensed, and which has, or is reasonably projected to have, a total cost in excess of Twenty-Five Thousand Dollars ($25,000). While it is recognized that certain expenses may need to be incurred in order to maintain the Common Area in good working order, and that these expenditures may require capitalized treatment, nothing contained in the Declaration or in this Supplemental

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Declaration shall be deemed to give rise to or vest in Declarant or any other person the right to construct or to contract for the construction of new capital improvements, other than those which are (1) in replacement of Common Area Improvements which due to their state of repair or due to relocations or modification permitted by Section 3.1 and/or 3.2, below, require replacement, (2) required by law or applicable administrative rules or regulations or (3) reasonably projected to result in operating savings which, when annualized over the useful life of such improvement, as determined in accordance with generally accepted accounting principles in effect at the time of the acquisition of such capital improvements, and discounted by a factor of ten percent (10%), are greater than the costs of the capital improvement in question.

(v) In the event that Declarant fails to carry out its obligations under this Article 2 in a commercially reasonable manner, each Owner shall have the right, after giving Declarant not less than ten (10) business days' prior written notice specifying in reasonable detail the nature of Declarant's failure to maintain and repair the Common Area located upon any land held in fee by such Owner, as well as upon such access and sign easements servicing such Owner's land, and in exercise of these maintenance and repair functions, shall have the right to use the easements described in Section 2.3, below. No Owner may exercise this self-help remedy if Declarant commences in good faith to cure the default

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specified in any default notice sent pursuant to the preceding sentence within ten (10) business days after receipt of such default notice and thereafter diligently prosecutes such cure to completion. In the event any Owner elects to exercise this self-help remedy with respect to the Common Area located on the parcel owned by it, it will be relieved thereafter of any obligation to reimburse Declarant or any other Owner for any maintenance or repair cost incurred in connection with any other portions of the Common Area, but only to the extent that such Owner maintains the Common Area located on its parcel in accordance with the Declaration and this Supplemental Declaration and pays all costs of maintaining such Common Area.

(b) Architectural Review. Declarant shall maintain overall quality standards for buildings and improvements within the Shopping Center by reviewing improvement plans and specifications. No improvements shall be erected, placed, altered, maintained or permitted to remain on any portion of the Shopping Center until building plans and specifications have been reviewed and approved by Declarant. Declarant's review shall be limited to the following matters: the grade of the land and the exterior elevations, size, colors, style, materials, finishes, screening and lighting of buildings and improvements. Declarant's approval shall not be unreasonably withheld and will be deemed given in the event Declarant's disapproval is not given within thirty (30) days after receipt of plans and specifications.

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(c) Assessments. Declarant shall determine, levy and collect Maintenance Assessments to cover the costs of managing and maintaining the Common Area and performing its other duties hereunder and Capital Assessments, in accordance with Section 7.11 of the Declaration and Article 6 of this Supplemental Declaration.

(d) Enforcement. Declarant, in its own name or on behalf of any Owner who consents, may maintain legal or equitable actions or proceedings to recover damages or to restrain and enjoin any actual or threatened breach of any provision of the Declaration or this Supplemental Declaration or to enforce any such provision by mandatory injunction or otherwise.

(e) Common Area Lighting.

(i) Declarant acknowledges that Owners of parcels in the Shopping Center may require, for the convenience and safety of members of the public, that portions of the Shopping Center be illuminated after the normal business hours of the Shopping Center. Declarant agrees to provide such after-hours illumination upon request of any Owner (the "Requesting Owner"). The terms and conditions under which such after-hours illumination is provided shall be mutually acceptable to Declarant and the Requesting Owner.

(ii) In the event Declarant fails to provide after-hours illumination and such failure has an immediate, materially adverse effect on the business conducted by any Requesting Owner, such Requesting Owner shall have the right to

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effect emergency repairs to the lighting system of the Shopping Center, provided such Requesting Owner has first attempted in good faith to notify Declarant of such failure and to advise Declarant of such Requesting Owner's proposed plan of action to remedy such failure. Any Requesting Owner effecting such emergency repairs shall be entitled to reimbursement by Declarant for the cost and expense of such emergency repairs, provided such Requesting Owner furnishes reasonably detailed invoices for same and such emergency repairs are made in a workmanlike and commercially reasonable manner.

(iii) If, as a result of Declarant's negligence, fault or financial condition, such lighting is not provided, or is provided only on an unreliable basis, subject to the provisions in subsection (ii) relating to emergency repairs, the Requesting Owner shall give Declarant written notice of default, specifying in reasonable detail the nature of Declarant's default. Declarant shall have thirty (30) days after receipt of the default notice to cure the default(s) specified by the Requesting Owner (or in the case of a default which by its nature cannot be cured within said 30-day period to diligently commence good faith efforts to cure such default(s)). If Declarant fails to cure such default(s) or to commence good faith efforts to cure such defaults, whichever may be applicable, within said 30-day period, the Requesting Owner shall have the right to make separate provision for the acquisition and payment of such lighting, and is hereby granted such easements as may be reasonably required to effectuate the

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intent of this subsection (iii). In the event a Requesting Owner so elects to make separate provision for lighting, such Requesting Owner will be relieved from paying any portion of the Common Area costs relating to the providing of lighting to the Common Area, but only to the extent that such Requesting Owner pays directly all lighting costs allocable to the parcel owned by such Requesting Owner and the additional cost of lighting other portions of the Shopping Center which are illuminated after the normal business hours of the Shopping Center at the request of the Requestiong Owner. No Requesting Owner shall have the right to make separate provision for lighting if Declarant's failure to provide after-hours illumination is due to circumstances beyond the reasonable control of all Owners (financial ability excluded) due to the occurrence of an event of force majeure or otherwise.

2.2 Designation of Successor Manager. In the event Declarant ceases to own any portion of the Shopping Center or withdraws or ceases to serve as the manager of the Shopping Center, the Owners shall elect a successor manager by a vote of the Owners of at least fifty-one percent (51%) of the acreage included within the Shopping Center. Such successor manager shall have the rights and shall perform the duties of Declarant specified in this Article.

2.3 Access for Declarant. Declarant hereby reserves for itself, its employees, agents and contractors the right to enter upon the Common Area and upon any other portion of the Shopping Center, to the extent necessary, to repair, improve,

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maintain and operate the Common Area and to perform all other rights and obligations of Declarant under the terms of the Declaration or this Supplemental Declaration. Such right of entry upon portions of the Shopping Center other than the Common Area shall be exercised so as to interfere as little as reasonably possible with the possession, use and enjoyment of the Owner of such portion and shall be preceded by reasonable notice whenever circumstances permit.

2.4 Maintenance by Owners. The exterior of all buildings and improvements (other than those located upon or within the Common Area) shall be regularly repaired (including replacements where necessary) and maintained by the Owner thereof in good, sightly and well-kept condition, in accordance with the general standards of the Shopping Center. If any Owner fails to perform such maintenance or to require his tenant to do so, Declarant may give written notice to the Owner stating the maintenance or repair work which is required and requesting that the same be carried out within a reasonable and specified period, which shall include at least ten (10) days after the date notice is given. If the Owner fails to timely comply with such request, Declarant may cause such work to be done. The sum expended for such maintenance or repair, plus interest at the rate specified in Section 7.9 of the Declaration, shall be payable to and upon demand of Declarant and shall be a charge on the land and a continuing lien on the property on which the repair or maintenance was made. The total amount shall also be the joint and several personal

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obligation of the Owner and all occupants of such property, except that the personal obligation for such amount shall not pass to successors in interest unless expressly assumed by them.

ARTICLE 3

COMMON AREA

3.1 Phase II Common Area. Pursuant to Section 7.4 of the Declaration, Declarant reserved the right to establish and change the general shape, configuration and location of buildings and adjacent Common Area on Phase II and to change the sizes and arrangements of the building areas and the Phase I Common Area, without the consent of any tenant or other party, provided the square footage of Common Area for the entire Shopping Center is not less than two times the square footage of the aggregate building area for the entire Shopping Center.

3.2 Modification of Phase II Common Area. Declarant retains the right to change the sizes and arrangements of the building area and the Phase II Common Area in accordance with Section 7.4 of the Declaration, subject to the following additional limitations. Without the consent of the Owner of the Theatre Parcel, Declarant shall not: (a) alter the building area of the Theatre Parcel; (b) alter the Common Area in a way which fails to provide reasonably direct access to the Theatre Parcel from Sweetwater Road; or (c) reduce the Common Area parking spaces located on the Theatre Parcel if it will necessitate a reduction in the seating capacity of the theatre

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(if a theatre is then being operated on the Theatre Parcel) or a reduction in the then existing use of such parcel or a proposed use permitted under Section 5.2 (if a theatre is not then being operated on the parcel, or if the theatre use is about to be discontinued by the owner of the Theatre Parcel, or if the Theatre Parcel is then being or about to be used for purposes in addition to a theatre). Without the consent of Declarant, the Owner of the Theatre Parcel may not alter the building area of the Theatre Parcel if such alterations will decrease the number of Common Area parking spaces. Neither Declarant nor the Owner of the Theatre Parcel shall reduce the Common Area parking spaces on the Theatre Parcel below the following minimum standards: one (1) parking space for each two hundred (200) square feet of office space and one (1) parking space for each two hundred fifty (250) square feet of retail space. Any change in use of the Theatre Parcel shall comply with such minimum parking standards. Declarant agrees to review said standards periodically and to revise them, if appropriate, to reflect changed circumstances during the term of this Supplemental Declaration.

3.3 Grant of Non-Exclusive Easement. Declarant hereby grants to all present and future Owners and tenants of any portion of the Shopping Center, and their agents, employees, licensees, customers and guests, a non-exclusive easement over and upon the Common Area of both Phase I and Phase II for the purpose of vehicular and pedestrian ingress and egress and the parking of motor vehicles. Such non-exclusive easement shall

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be appurtenant to the respective land of each such Owner and the leased premises of each such tenant. The easement of each Owner shall inure to the benefit of its successors and assigns; the easement of each tenant shall automatically terminate upon the expiration or termination of its lease. This provision supplements Section 7.5 of the Declaration, and the non-exclusive easements therein granted are hereby granted to each Owner.

3.4 Rules and Regulations. Section 7.7 of the Declaration, which authorizes the Owners to adopt reasonable nondiscriminatory rules and regulations for the Common Area subject to the consent of certain parties, is supplemented to provide that all such rules and regulations must be approved by Nationwide Theatres Corp., a California corporation. The Owner of the Theatre Parcel agrees on behalf of itself and its successors and assigns that its employees will comply with the provisions of such rules and regulations relating to employee parking.

ARTICLE 4

EASEMENTS FOR ACCESS AND SIGNS

4.1 Grant of Access Easement. Declarant hereby grants to each Owner and tenant of any portion of Phase II, and their agents, employees, licensees, customers and guests, a permanent, non-exclusive easement for ingress and egress by vehicular and pedestrian traffic upon, over and across Parcel 4 of Phase II, except where any signs, landscaping, planters,

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lights, or other parking lot improvements may be located, together with a right of pedestrian passage over and upon all sidewalks adjacent to said area; provided, however, that none of the grantees mentioned above may at any time do any act or acts which will prevent or hinder such ingress, egress or parking. Said ingress and egress shall be limited to not more than one specific route, twenty-five (25) feet or more in width, capable of being traversed in each direction by conventional passenger automobiles and other motor vehicles suitable for travel on the public highways. Declarant may change the route and location of said ingress and egress from time to time, provided such change will provide reasonably direct access to Phase II. The access easement described herein shall be maintained by Declarant as part of the Common Area in accordance with Section 2.1 of this Supplemental Declaration.

4.2 Pylon Signs.

(a) Installation and Maintenance of Theatre Pylon Sign. Declarant hereby grants to each Owner and tenant of any portion of Phase II an easement for the installation, maintenance and non-exclusive use of a certain pylon sign (the "Theatre Pylon Sign") at the location indicated on Exhibit B-2. Section 4.5 shall apply to any pylon sign, including the Theatre Pylon Sign, constructed or installed at any time in the Shopping Center. The initial installation of the Theatre Pylon Sign will be under the direction and control of the Owner of the Theatre Parcel. No Owner or tenant will be entitled to

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place any sign (hereafter, "store sign") upon the Theatre Pylon Sign until it has first paid to the Owner of the Theatre Parcel an amount equal to such Owner's or tenant's pro rata share of the cost of construction of the Theatre Pylon Sign. An Owner's or tenant's pro rata share of such construction cost shall be determined in proportion to the square footage of its store sign. Once installed, the Theatre Pylon Sign shall be deemed to be a Common Area improvement which Declarant is responsible for maintaining pursuant to Section 2.1 above; provided, however, that (i) the cost and expense of maintaining the Theatre Pylon Sign shall be paid solely by the Owners and/or tenants using the Theatre Pylon Sign, with costs shared among them based upon the area of their respective store signs and (ii) the costs incurred in connection with the initial installation of, change in, or the removal of the store sign of any Owner or tenant on the Theatre Pylon Sign shall be paid solely by such Owner or tenant.

(b) Use and Relocation of Theatre Pylon Sign. For as long as the Theatre Parcel is used for theater purposes, unless the Owner of the Theatre Parcel consents: (i) no other user of the Theatre Pylon Sign shall have its store sign located higher than the theatre's store sign; and (ii) no other pylon sign shall be erected within two hundred fifty (250) feet of, or which unreasonably obstructs the visibility of, the Theatre Pylon Sign. Declarant shall have the right to change the location of the Theatre Pylon Sign, from time to time, provided a comparable location is provided which insures

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reasonable visibility of the Theatre Pylon Sign and provided further that the Theatre Pylon Sign shall not be relocated in a manner which obscures the visibility (from the freeway on/off ramp located to the north of the Theatre Parcel) of any "current attractions sign" or "reader board" placed on the exterior of the northerly wall of any theatre constructed on the Theatre Parcel. The cost of any relocation of the Theatre Pylon Sign shall be the sole cost and expense of Declarant.

(c) Additional Pylon Signs. Declarant shall have the right to construct and install additional pylon signs on the Common Area, provided any such additional pylon sign complies with all the provisions of this Section 4.2. The cost of installing and maintaining any such additional pylon signs shall be borne by the Owners and/or tenants using same in proportion to the area of their store signs.

4.3 Monument Sign. In the event Declarant determines to provide a monument sign located on Phase I, Declarant hereby grants to each Owner and tenant of the Shopping Center a non-exclusive right to use such sign. Section 4.5 shall apply to this monument sign, and any other monument sign constructed or installed at any time in the Shopping Center. All costs of constructing, installing and maintaining such sign shall be shared pro rata among all parties using it, based upon the area of their respective signs. Declarant has the right to change the location of the monument sign, from time to time, provided a reasonably comparable location is provided.

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4.4 Access for Emergency Vehicles. Declarant hereby grants to the City of National City ("City") a permanent, non-exclusive easement for access,for emergency vehicles, fire protection equipment and life safety systems and appliances over and across the Common Area of both Phase I and Phase II, including the access easement described in Section 4.1, in accordance with City Ordinance 1591 and Uniform Fire Code Sections 13.206, 13.207, 13.208(a) through (e) and 13.302(a) and (b) as required by the City's Fire Department. The City may enter the Shopping Center in order to perform necessary maintenance work for such access easements, and the City may place a tax lien on the property to recover the cost thereof.

4.5 Allocation of Signage Rights. Subject to the review and approval of the City, Declarant shall have the exclusive right to determine (a) which Owners and/or tenants shall have the right to place their store signs on any pylon signs and monument signs constructed or installed at any time in the Shopping Center, and (b) the size, color and placement of store signs on such pylon and monument signs; provided, however, that as to the Theatre Pylon Sign, approval of the matters listed in clauses (a) and (b) shall not be unreasonably withheld if (x) a store sign has been approved by the Owner of the Theatre Parcel and the (y) premises to which such store sign pertains is located on Phase II. No store sign shall be placed on any pylon or monument sign, including the Theatre Pylon Sign, without the prior written approval of Declarant and/or the City, as the case may be, it being understood that Declarant has granted, in Section 4.2(b) above, the Owner of the Theatre

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Parcel the right to install and maintain the highest store sign on the Theatre Pylon Sign.

ARTICLE 5

COVENANTS RELATING TO NATIONWIDE THEATRES CORP.

5.1 Exclusive Theatre Use. Nationwide Theatres Corp. and its successors and assigns shall have the exclusive right, within the Shopping Center, to operate a theater facility which is primarily or regularly used for the commercial exhibition of feature films; provided, however, that this exclusive right shall not preclude the showing of feature films which are not in their first run by other Owners or tenants within the Shopping Center, so long as: (a) no admission fee is charged for such exhibition, and (b) such showing is incidental to such Owner's or tenant's primary business as a restaurant or food service operation. Nationwide Theatres Corp. and its successors and assigns agree and covenant with Declarant and all present and future Owners and tenants of the Shopping Center not to show pornographic movies or movies of a type not typically shown by comparable theaters in comparable shopping center locations. This latter covenant shall run with the land pursuant to Section 9.3.

5.2 Use Restrictions for Theatre Parcel. Except for Common Area located thereon, the Theatre Parcel shall be used only for a theatre facility and for directly related and incidental uses for a period of fifteen (15) years from the date of recordation of this Supplemental Declaration, unless

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Declarant's prior written consent is obtained. Declarant's consent to any other use during said fifteen-year period shall not be unreasonably withheld but such consent can be withheld if Declarant reasonably determines that the proposed use: (a) is not compatible with, or will have an adverse impact on, the Shopping Center or other tenants of the Shopping Center, provided that an overall incompatibility or adverse impact on the Shopping Center or such tenants is the basis for Declarant's disapproval, rather than the direct competitive effect of individual retail merchants or restaurants; or (b) will violate existing covenants with tenants or Owners of other portions of the Shopping Center; or (c) does not comply with the provisions of the Declaration or this Supplemental Declaration. After said fifteen-year period, the Theatre Parcel, other than the Common Area, may be used for other uses, provided such uses: (a) conform to all laws, ordinances and regulations then applicable to the Shopping Center; (b) do not violate any of the provisions of the Declaration or this Supplemental Declaration; (c) are reasonably compatible with other uses then being made of the Shopping Center; and (d) do not generate a significant increase in the parking which would be required if the Theatre Parcel were to continue to be used for theatre purposes. All changes in use shall comply with all applicable requirements of local authorities with jurisdiction over the Shopping Center and the minimum parking standards specified in Section 3.2 of this Supplemental Declaration.

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ARTICLE 6

ASSESSMENTS

6.1 Agreement to Pay Assessments; Creation of Lien and Obligation. Declarant, for each and every portion of the Shopping Center it owns, hereby covenants and agrees, and each Owner of any portion of the Shopping Center by his acceptance of a deed therefor is deemed to covenant and agree, to pay "Maintenance Assessments" and "Capital Maintenance Assessments" as described in this Article 6. Each such assessment (together with interest, costs and reasonable attorneys' fees, if not paid when due) shall be a charge on the land and a continuing lien on the property against which such assessment is made. Each such assessment (together with interest, costs and reasonable attorneys' fees, if not paid when due) shall also be the personal obligation of the Owner of such property at the time it becomes due and payable. If more than one person or entity is the Owner of any portion of the Shopping Center, the personal obligation to pay such an assessment shall be joint and several. The personal obligation for delinquent assessments shall not pass to an Owner's successors in interest unless expressly assumed by them.

6.2 Maintenance Assessments. Each Owner shall be responsible for a pro rata share of the cost of maintaining, managing, operating and controlling the Common Area of the Shopping Center, as provided in Section 7.11 of the Declaration and Article 2 of this Supplemental Declaration ("Maintenance Assessments").

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6.3 Capital Maintenance Assessments. In addition to Maintenance Assessments, one or more assessments may be made by Declarant and allocated among Owners, as provided in Section 6.4 below, for the purpose of defraying, in whole or in part, any Capital Maintenance Expenditures, as defined in Section 2.1(iv) of this Supplemental Declaration ("Capital Maintenance Assessment").

6.4 Allocation of Assessments. In accordance with Section 7.11 of the Declaration, the Maintenance Assessments allocated to each Owner shall be a pro rata share of the total management and maintenance costs determined by the ratio that the area of the land included in such Owner's parcel bears to the total land area in the Shopping Center. Provided, however, if one or more Owners require services or facilities in addition to those normally provided (such as parking lot lighting beyond the normal business hours of the Shopping Center), Declarant shall equitably (in Declarant's reasonable discretion) allocate the cost of such additional services or facilities among the Owners requiring or receiving the benefit thereof in accordance with the proportional benefit derived by each such Owner. Capital Maintenance Assessments shall be allocated among Owners on the same basis as Maintenance Assessments. Provided, however, if any capital improvement primarily benefits less than all of the Owners, or some Owners significantly more than other Owners, Declarant shall equitably allocate the Capital Maintenance Assessments for such improvement among the Owners receiving such benefit. No Owner

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shall be assessed or required to pay for the maintenance (capital or otherwise) or for the lighting of any walkways, plazas, landscape areas or other improvements located within any building area (as now or hereafter defined), located on the property of any other Owner.

6.5 Payment of Assessments. If any assessment is not paid within thirty (30) days after the due date specified in the assessment statement provided to the Owner by Declarant, it shall be delinquent and shall bear interest at the rate specified in Section 6.6 of this Supplemental Declaration. In the event of such default, the remedies provided in Article 7 shall be available, in addition to any other legal or equitable remedies now or hereafter provided under applicable law.

6.6 Interest. The interest rate specified in Section 7.9, 7.10 and 7.11 of the Declaration shall be revised, and the interest rate for purposes of this Supplemental Declaration shall be established, as the greater of: (a) ten percent (10%) per annum, or (b) five percent (5%) per annum plus the rate prevailing on the 25th day of the month preceding the date of delinquency established by the Federal Reserve Bank of San Francisco on advances to member banks under Section 13 and 13a of the Federal Reserve Act as now in effect or hereafter from time to time amended (or if there is no such single determinable rate of advances, the closest counterpart of such rate as shall be designated by the Superintendent of Banks of the State of California unless some other person or agency has

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been delegated such authority by the Legislature), provided that in no event shall such interest exceed the maximum amount allowed under applicable law.

6.7 Books and Records. Declarant shall at all times keep and maintain in accordance with generally accepted accounting principles, as such principles may be in effect from time to time, good and sufficient records of (i) all costs and expenses incurred by it in connection with the performance of its obligations under Article 2, (ii) the allocation of those costs and expenses among the Owners and the extent to which they have been or are to be paid or reimbursed by such Owners, and (iii) the basis upon which the allocation of such costs and expense was calculated. In the event that Declarant, pursuant to Article 2, elects to contract with third parties for the provision of all or a portion of its obligations under said Section, it shall require that such third parties maintain similar books and records and that the same be open to inspection, to the same extent as applicable to those kept and maintained by Declarant. All books and records required to be maintained by Declarant pursuant to this Section 6.7 shall be maintained at the Shopping Center's business office, and shall be available for inspection and copying by and at the expense of any Owner, or its authorized representative, at any time during reasonable business hours, upon no less than 48 hours notice.

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ARTICLE 7

ENFORCEMENT

7.1 Right to Enforce.

(a) By Declarant and Owners. Declarant or any Owner shall have the right to enforce, by all appropriate legal and equitable proceedings, all conditions, covenants, restrictions, reservations, liens and charges now or hereafter imposed by the provisions of the Declaration or this Supplemental Declaration; provided, however, that no Owner shall have the right to so enforce the Declaration and the Supplemental Declaration until such Owner has given Declarant thirty (30) days prior written notice of such Owner's intent to enforce an alleged violation thereof and Declarant has not commenced in good faith to enforce such violation. It is hereby agreed that money damages are an inadequate remedy for breach of any of the covenants, conditions and restrictions contained herein, other than a default in the payment of any assessment or other monetary obligation when due.

(b) By the City. If Declarant or any Owner fails, refuses, or is unable to enforce the provisions of the Declaration or this Supplemental Declaration pursuant to subparagraph (a) above, the City Council of the City of National City, California (hereafter, the "City") shall have the right, but not the duty, to enforce all the conditions, covenants, restrictions, reservations, liens and charges now or hereafter imposed by the provisions of the Declaration or this Supplemental Declaration, as the same affect the Phase I and

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Phase II Common Area; provided, however, that the City shall not commence any action to so enforce the Declaration or this Supplemental Declaration unless and until (1) the City has first given Declarant, all Secured Lenders (as hereafter defined) and all Owners thirty (30) days' prior written notice of default, specifying in reasonable detail the nature of the alleged default, and (2) Declarant, the Secured Lenders and/or the Owners fail to cure the specified default within said 30-day period, or, in the case of a default which by its nature cannot be cured within said 30-day period, fail to commence to cure the specified default within said 30-day period and thereafter to diligently prosecute same to completion. The enforcement rights granted the City shall include (1) the right to assume the powers of Declarant to assess fees and impose liens for the payment of any amounts expended by the City to maintain and repair the Phase I and Phase II Common Area, and (2) the right to bring an action in the name of the City to enjoin violations of the Declaration and this Supplemental Declaration. Notwithstanding anything to the contrary in this Supplemental Declaration, this Section 7.1(b) shall not be amended or modified without first obtaining the written consent of the Planning Commission of the City. Notwithstanding anything in this Section 7.1(b) to the contrary, the City shall not commence any enforcement action hereunder if Declarant, any Secured Lender and/or any Owner sends, before the end of the 30-day period provided above, a written notice to the City Council of the City, requesting a public hearing by such City Council to reconsider any default notice sent by the City. If

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such notice is timely sent, such City Council shall promptly hold a public hearing on the matter. Unless a majority of the members of such City Council vote at the public hearing to commence an enforcement action hereunder, the City shall withdraw the default notice which was the subject of the public hearing. Nothing in this Section 7.1(b) shall defeat or diminish the rights of Secured Lenders under Section 9.2 below.

7.2 Enforcement of Lien.

7.2.1 Notice of Claim of Lien. If there is a delinquency in the payment of any assessment or other monetary obligation imposed under the Declaration or this Supplemental Declaration, such delinquent amount, together with interest at the rate specified in Section 6.6, costs and attorneys' fees incurred by any Owner or its authorized representatives in the collection of such delinquent amounts, shall be a lien against the property of the Owner responsible for such payment, upon the recordation of a Notice of Claim of Lien in the Office of the County Recorder of San Diego County. The Notice of Claim of Lien shall not be recorded unless Declarant has delivered a written notice of default and demand for payment to the delinquent Owner and has provided a period of at least fifteen (15) days after delivery of said notice for the Owner to cure the delinquency. Each delinquency may constitute a separate basis for a claim of lien. Section 7.10 of the Declaration is hereby amended and clarified to provide, in conformity with this Article, that the lien therein provided shall be against and encumber the fee interest of only the defaulting Owner, but not any Common Area owned by the paying or lien holding Owner.

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7.2.2 Foreclosure of Lien. Declarant may foreclose on any such claim of lien by appropriate action in court or in the manner provided by law for the foreclosure of trust deed under a power of sale.

7.2.3 Release of Lien. Upon the timely curing of any default for which a Notice of Claim of Lien was filed, Declarant may record an appropriate release of such Notice, upon payment by the defaulting Owner of a reasonable fee determined by Declarant to cover the costs of repairing and recording such release.

7.3 Attorneys' Fees. In the event any legal or equitable proceeding is commenced to restrain any violation of the Declaration or this Supplemental Declaration or to enforce any restriction or provision hereof, the losing party shall pay the attorneys' fees of the prevailing party in such amount as may be fixed by the court in such proceedings.

7.4 Cumulative Remedies; No Waiver. The remedies provided herein are cumulative and in addition to any other remedies now or hereafter available under applicable law, and no such remedy is exclusive. Failure by Declarant or any Owner to exercise any such remedy shall not, under any circumstances, constitute a waiver of the right to exercise such remedy or enforce the restrictions and provisions hereof thereafter.

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ARTICLE 8

TERM, TERMINATION, AMENDMENT

8.1 Term. Section 7 of the Declaration is hereby amended to provide that Sections 7.4 through 7.12 of the Declaration, in addition to all the terms and conditions of this Supplemental Declaration, shall run with the land and continue in full force and effect until midnight on December 31, 2043, and shall be automatically extended for successive ten (10) year periods unless, within six (6) months prior to the expiration of the initial term or any succeeding ten-year term, a written agreement executed by the Owners of at least seventy-five percent (75%) of the total acreage of the Shopping Center is recorded in the Office of the County Recorder of San Diego County terminating the Declaration and this Supplemental Declaration in whole or in part as to all or any portion of the property. Provided, however, the easements for access and parking purposes described in Section 12.2 of the Declaration and Section 4.1 of this Supplemental Declaration, to the extent then needed, and the sign easement described in Section 4.2 of this Supplemental Declaration may not be terminated so long as the Theatre Parcel is used for commercial purposes. Declarant, all Owners, and all holders of an interest in the Shopping Center, or any portion thereof, agree that upon any termination of this Supplemental Declaration, they shall execute, acknowledge and deliver in recordable form such further documents as may be reasonably required by the Owner of any

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dominant tenement located within the Shopping Center to document or record such easements.

8.2 Amendment. Subject to all the provisions of this Section 8.2, the Declaration and this Supplemental Declaration and the easements, covenants, agreements and restrictions set forth therein and/or herein may be terminated or amended at any time with the written agreement of the Owners of seventy-five percent (75%) of the land area in the Shopping Center and with the agreement of all beneficiaries under any and every deed of trust encumbering Phase I or Phase II (or any portion thereof), and, in the case of any easement or the obligation to provide any utilities, the consent of the Owner and all beneficiaries under any and every deed of trust encumbering the dominant tenement or the property receiving the benefit of such utility service, as the case may be; provided, however, that this Supplemental Declaration may not be amended in a manner which would materially and adversely affect the rights of the Owner of the Theatre Parcel under this Supplemental Declaration without the prior written consent of the Owner of the Theatre Parcel and the beneficiary under any deed of trust encumbering the Theatre Parcel, which consents shall not be unreasonably withheld or delayed. In the event Declarant desires to amend the Supplemental Declaration, it shall send the Owner of the Theatre Parcel and such beneficiary a written notice to such effect. Upon receipt of such notice, the Owner of the Theatre Parcel and such beneficiary shall have thirty (30) days in which to approve or disapprove the proposed amendment. If the

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Owner of the Theatre Parcel and/or such beneficiary disapproves the proposed amendment, the Owner of the Theatre Parcel and/or such beneficiary shall send Declarant a written notice to such effect before the end of said 30-day period, specifying in reasonable detail the reasons for such disapproval. Failure to timely send a disapproval notice shall be deemed to constitute approval of the proposed amendment.

ARTICLE 9

GENERAL PROVISIONS

9.1 Assignment of Declarant's Right and Duties. Any and all of the rights, powers and reservations of Declarant may be assigned to any person, corporation or association, provided such assignee agrees in writing to accept such assignment and to assume the duties of Declarant hereunder. Declarant shall be relieved of all further obligations hereunder (except those imposed on Declarant as an Owner) after the effective date of such assignment.

9.2 Mortgage Protection. All restrictions, and other provisions contained herein, other than the easements granted pursuant to Article 4 of this Supplemental Declaration, shall be deemed subject and subordinate to and shall not affect the rights of the holder (hereafter "Secured Lender") of any mortgage or deed of trust now or hereafter executed in good faith and for value upon any portion of the Shopping Center. None of said restrictions shall supersede, impair or in any way

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reduce the security or affect the validity of any such mortgage or deed of trust. However, if any portion of the Shopping Center is sold through a foreclosure of any mortgage or under the provisions of any deed of trust, any purchaser at such sale, and his successors and assigns, shall hold the property so purchased subject to all the restrictions and other provisions of the Declaration and this Supplemental Declaration. Such a purchaser shall not be obligated to cure any pre-existing monetary defaults or defaults of a type which is not practical or feasible to cure. Such purchaser shall, however, be obligated to cure any pre-existing non-monetary defaults which are practical or feasible to cure.

9.3 Mutuality, Reciprocity; Runs with Land. All covenants, conditions, restrictions, reservations, easements and servitudes contained herein are made for the direct, mutual and reciprocal benefit of each and every portion of the Shopping Center; shall create mutual equitable servitudes upon each portion in favor of every other portion; shall create reciprocal rights and obligations between the respective Owners and privity of contract and estate between all grantees of each portion and their heirs, successors and assigns; and shall, as to each Owner of each portion and his heirs, successors and assigns, operate as covenants running with the land, for the benefit of all other portions.

9.4 Captions. Captions and paragraph headings used in this Supplemental Declaration are inserted for convenience of reference only and are not intended to define, limit or affect the interpretation or construction of any provision hereof.

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9.5 Severability. The provisions of the Declaration and this Supplemental Declaration shall be deemed independent and severable, and if any competent court holds any provision to be invalid, partially invalid or unenforceable, such invalidity or unenforceability shall not affect or invalidate any other provision.

9.6 Number; Gender. As used herein, the singular shall include the plural and the masculine shall include the feminine, wherever the context so requires.

9.7 Exhibits. All exhibits referred to herein are attached hereto and incorporated by reference.

9.8 Governing Law. The Declaration and this Supplemental Declaration shall be governed, construed and enforced in accordance with the laws of the State of California.

IN WITNESS WHEREOF, Declarant has executed this instrument as of the date first written above.

SWEETWATER TOWN & COUNTRY, a California general partnership

By: INTEREAL COMPANY, dba Jovencal Inc., General Partner

By: PERSONAL SIGNATURE
Sr. V.P.

By: PERSONAL SIGNATURE
Assistant Secretary

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By: MULVIHILL INVESTMENT CO., a California corporation, General Partner

By: [redacted]

By: [redacted]

By: NATIONAL CENTER, LTD., a California limited partnership, General Partner

By: LA JOLLA DEVELOPMENT COMPANY, a California corporation,

[redacted]

By: [redacted]

By: COLLINS DEVELOPMENT COMPANY, a California corporation, General Partner

[redacted]

By: [redacted]

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STATE OF TENNESSEE)
) ss
COUNTY OF DAVIDSON)

On February 25, 1983, before me, the undersigned, a Notary Public in and for said State, personally appeared J. FRED HUMMEL personally known to me or proved to me on the basis of satisfactory evidence to be the SR. VICE President, and STEPHEN C SMALL, personally known to me or proved to be on the basis of satisfactory evidence to be the ASSISTANT Secretary of INTEREAL COMPANY, the corporation that executed the within instrument on behalf of SWEETWATER TOWN & COUNTRY, the partnership that executed the within instrument, and acknowledged to me that such corporation executed the same as such partner and that such partnership executed the same.

WITNESS my hand and official seal.

PERSONAL SIGNATURE

Notary Public

BETTY GRIGSBY
NOTARY PUBLIC
DAVIDSON COUNTY, TENN.
MY COMMISSION EXPIRES
OCTOBER 21, 1984

STATE OF CALIFORNIA)
) ss
COUNTY OF SAN DIEGO)

On March 2, 1983, before me, the undersigned, a Notary Public in and for said State, personally appeared Daniel F. Mulvihill and John Corrente, personally known to me or proved to me on the basis of satisfactory evidence to be the — President and Vice President ~~Secretary~~ of MULVIHILL INVESTMENT COMPANY, the corporation that executed the within instrument on behalf of SWEETWATER TOWN & COUNTRY, the partnership that executed the within instrument, and acknowledged to me that such corporation executed the same as such partner and that such partnership executed the same.

WITNESS my hand and official seal.

PERSONAL SIGNATURE

Notary Public

OFFICIAL SEAL
NANCY L. MEYER
NOTARY PUBLIC - CALIFORNIA
SAN DIEGO COUNTY
My Comm. Expires Dec. 5, 1983

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STATE OF CALIFORNIA)
) ss
COUNTY OF SAN DIEGO)

On Mar 2, 1983, 1983, before me, the undersigned, a Notary Public in and for said State, personally appeared Jack W. Johnston and Patricia Schmit, personally known to me or proved to me on the basis of satisfactory evidence to be the Executive Vice President and Assistant Secretary of LA JOLLA DEVELOPMENT COMPANY, the corporation that executed the within instrument on behalf of NATIONAL CENTER, LTD., a partnership, known to me to be one of the partners of SWEETWATER TOWN & COUNTRY, the partnership that executed the within instrument, and acknowledged to me that such corporation executed the same as partner of National Center, Ltd., a partnership, and that said partnership executed the same on behalf of Sweetwater Town & Country, a partnership, and that said last named partnership executed the same.

WITNESS my hand and official seal.

PERSONAL SIGNATURE

Notary Public

OFFICIAL SEAL
DIANE L. KAY
NOTARY PUBLIC - CALIFORNIA
Principal Office in San Diego County
My Commission Exp. Nov. 29, 1985

STATE OF CALIFORNIA)
) ss
COUNTY OF SAN DIEGO)

On March 2, 1983, 1983, before me, the undersigned, a Notary Public in and for said State, personally appeared E. Tyler Mullen Jr. and William R. Scholer, personally known to me or proved to me on the basis of satisfactory evidence to be the Vice President and Assistant Secretary of COLLINS DEVELOPMENT COMPANY, the corporation that executed the within instrument on behalf of NATIONAL CENTER, LTD., a partnership, known to me to be one of the partners of SWEETWATER TOWN & COUNTRY, the partnership that executed the within instrument, and acknowledged to me that such corporation executed the same as partner of National Center, Ltd., a partnership, and that said partnership executed the same on behalf of Sweetwater Town & Country, a partnership, and that said last named partnership executed the same.

WITNESS my hand and official seal.

PERSONAL SIGNATURE

Notary Public

OFFICIAL SEAL
DIANE L. KAY
NOTARY PUBLIC - CALIFORNIA
Principal Office in San Diego County
My Commission Exp. Nov. 29, 1985

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LEGAL DESCRIPTION OF PHASE I

Phase I of the Shopping Center is located in the City of National City, County of San Diego, State of California and is more particularly described as follows:

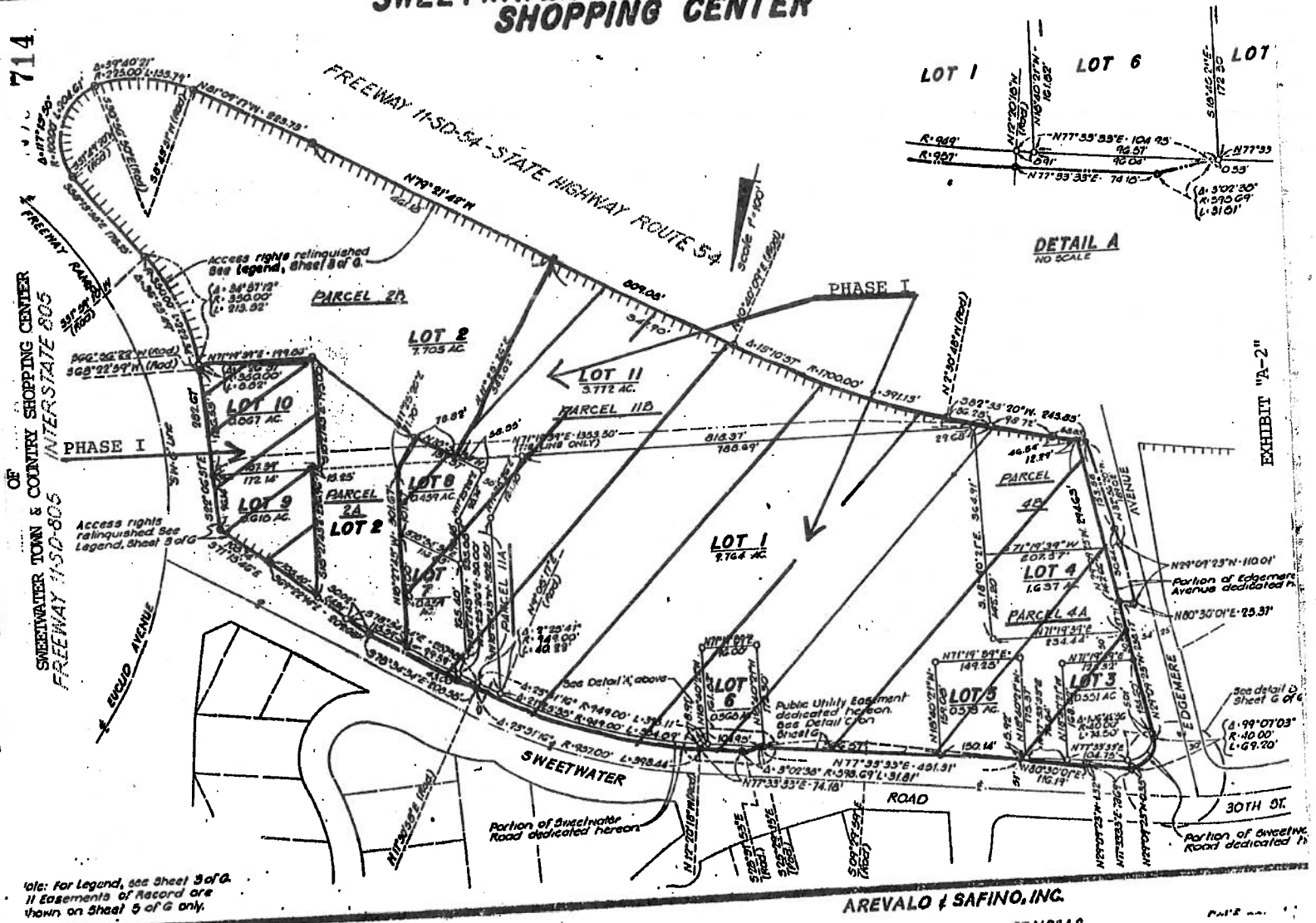
Lot 1 and Lots 3 through 11, inclusive, as shown on a map thereof No. 8432, filed in the Office of the County Recorder of San Diego County on December 10, 1976.

EXHIBIT "A-1"

No. 076029 83-45

Description: CA San Diego Document - Year.DocID 1983.76029 Page 39 of 44
Order: kp Comment:

SWEETWATER TOWN & COUNTRY SHOPPING CENTER



Note: For Legend, see Sheet 3 of G.
All Easements of Record are shown on Sheet 5 of G only.

22-76

SWEETWATER TOWN & COUNTRY SHOPPING CENTER OF FREEWAY 11-SD-805 (INTERSTATE 805

716' 714

83-

076029

Description: CA San Diego Document - Year.DocID 1983.76029 Page 40 of 44
Order: Ap Comment:

LEGAL DESCRIPTION OF PHASE II

Phase II of the Shopping Center is located in the City of National City, County of San Diego, State of California and is more particularly described as follows:

Parcels 1, 2, 3 and 4 of Parcel Map No. 12603, as shown on a map thereof, filed in the Office of the County Recorder of San Diego County on 3|7, 1983.

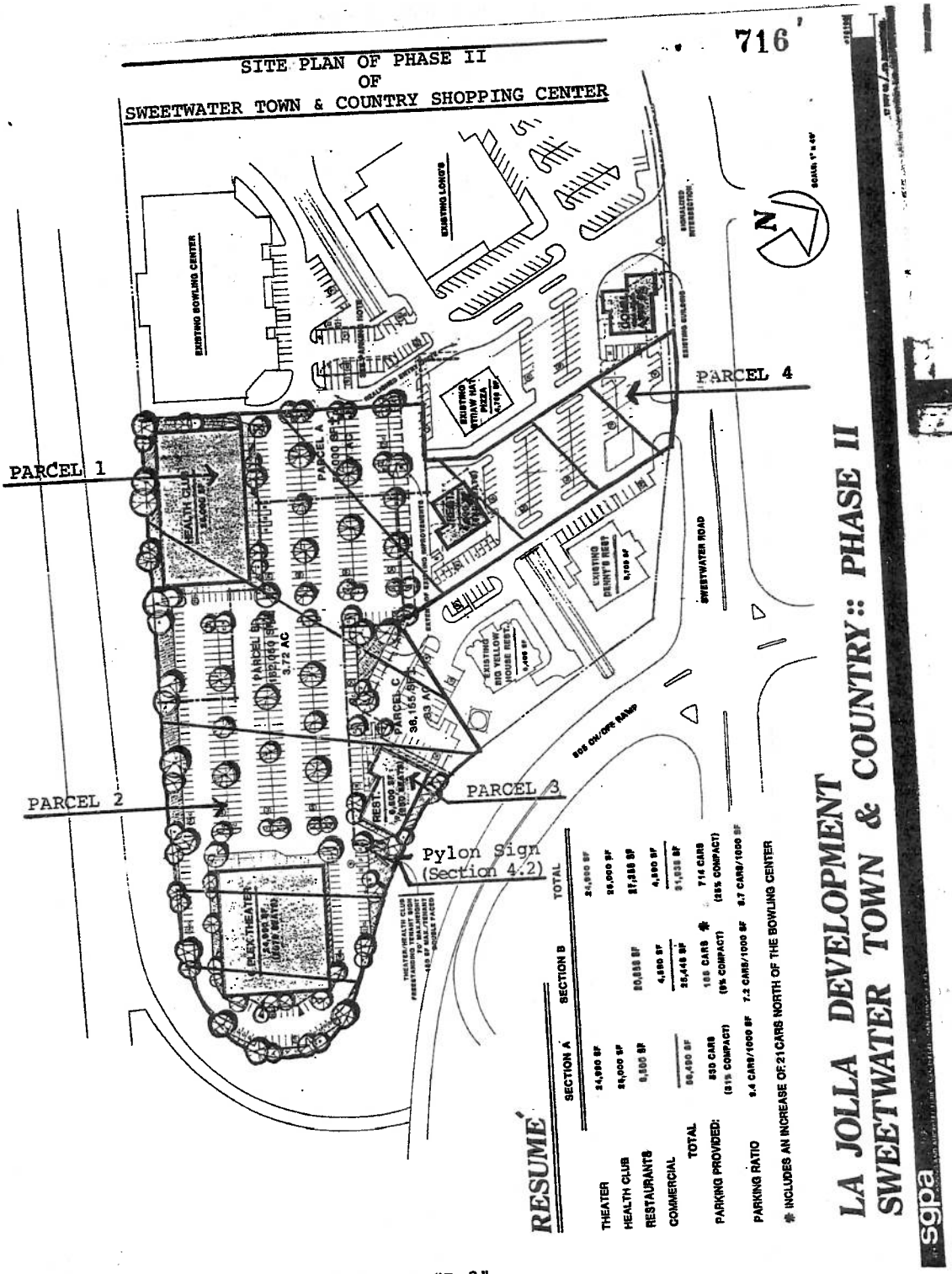
EXHIBIT "B-1"

83-076029
45

Description: CA San Diego Document - Year.DocID 1983.76029 Page 41 of 44
Order: Ivp Comment:

716

SITE PLAN OF PHASE II
OF
SWEETWATER TOWN & COUNTRY SHOPPING CENTER



RESUMÉ

	SECTION A	SECTION B	TOTAL
THEATER	24,000 SF		24,000 SF
HEALTH CLUB	25,000 SF		25,000 SF
RESTAURANTS	5,200 SF	20,888 SF	27,288 SF
COMMERCIAL		4,560 SF	4,560 SF
TOTAL	56,400 SF	25,448 SF	81,088 SF
PARKING PROVIDED:	530 CARS (31% COMPACT)	186 CARS * (0% COMPACT)	716 CARS (25% COMPACT)
PARKING RATIO	9.4 CARS/1000 SF	7.2 CARS/1000 SF	8.7 CARS/1000 SF

* INCLUDES AN INCREASE OF 21 CARS NORTH OF THE BOWLING CENTER

LA JOLLA DEVELOPMENT
SWEETWATER TOWN & COUNTRY :: PHASE II

sgpa

EXHIBIT "B-2"

076029

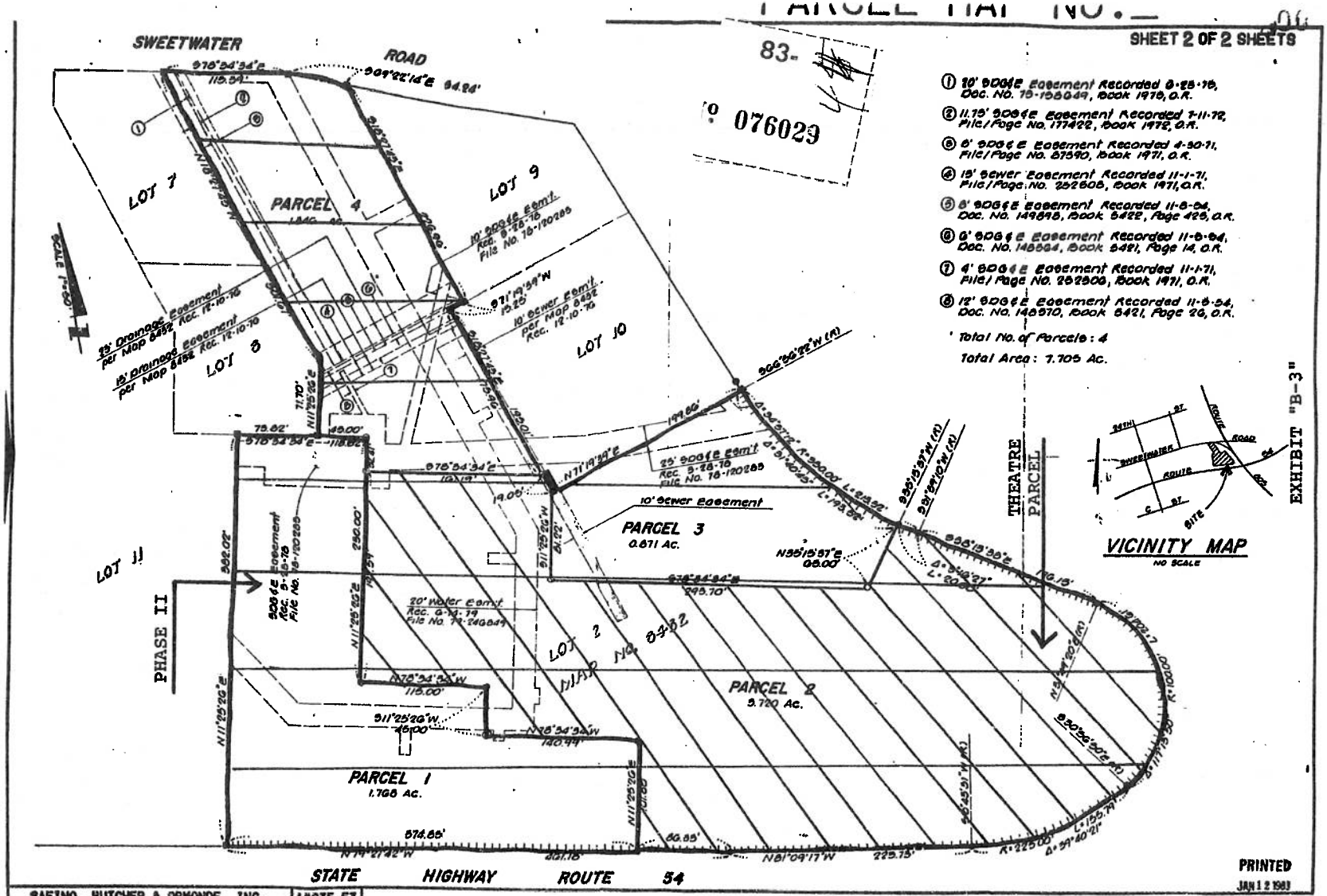
83-45

Description: CA San Diego Document - Year.DocID 1983.76029 Page 42 of 44
Order: bp Comment:

83-

076029

PRELIMINARY PARCEL MAP OF PHASE II
OF
SWEETWATER TOWN & COUNTRY SHOPPING CENTER



① 10' SDG&E Easement Recorded 9-28-76, Doc. No. 76-120285, Book 1976, O.R.

② 11.75' SDG&E Easement Recorded 7-11-72, File/Page No. 177422, Book 1972, O.R.

③ 6' SDG&E Easement Recorded 4-30-71, File/Page No. 57590, Book 1971, O.R.

④ 15' Sewer Easement Recorded 11-1-71, File/Page No. 252606, Book 1971, O.R.

⑤ 8' SDG&E Easement Recorded 11-8-54, Doc. No. 149898, Book 5422, Page 425, O.R.

⑥ 6' SDG&E Easement Recorded 11-8-54, Doc. No. 149884, Book 5421, Page 14, O.R.

⑦ 4' SDG&E Easement Recorded 11-1-71, File/Page No. 252606, Book 1971, O.R.

⑧ 12' SDG&E Easement Recorded 11-8-54, Doc. No. 149870, Book 5421, Page 26, O.R.

' Total No. of Parcels : 4

Total Area : 7.705 Ac.

VICINITY MAP
NO SCALE

EXHIBIT "B-3"

SAFINO, BUTCHER & ORMONDE, INC. | 14935.53

PRINTED
JAN 12 1983

Description: CA San Diego Document - Year.DocID 1983.76029 Page 43 of 44
Order: jg Comment:

LEGAL DESCRIPTION OF THEATRE PARCEL

The Theatre Parcel is located in the City of National City, County of San Diego, State of California and is more particularly described as follows:

Parcel 2 of Parcel Map No. 12603, as filed in the Office of the County Recorder of San Diego County on 3/7, 1983.

EXHIBIT "C"

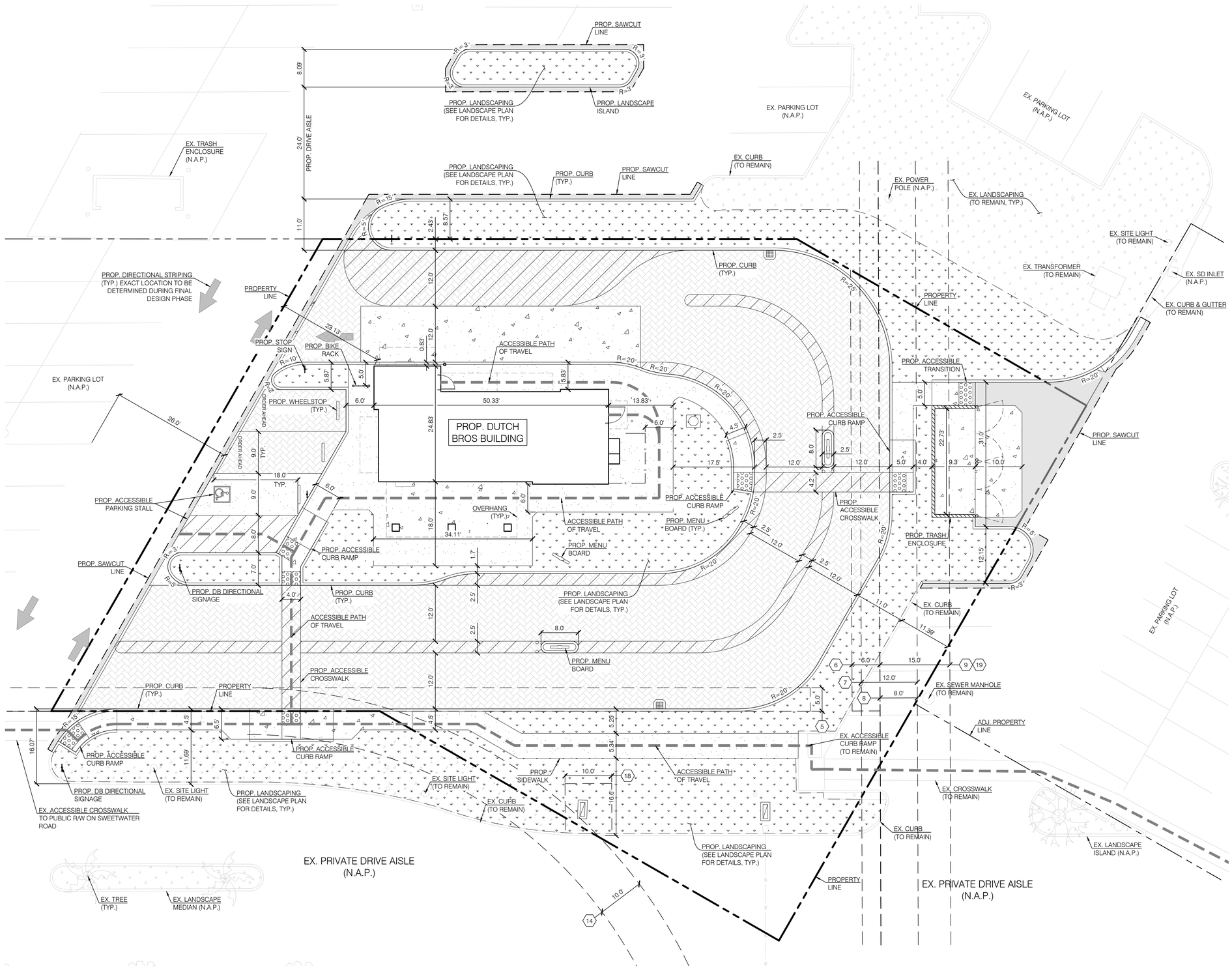
076029 83-

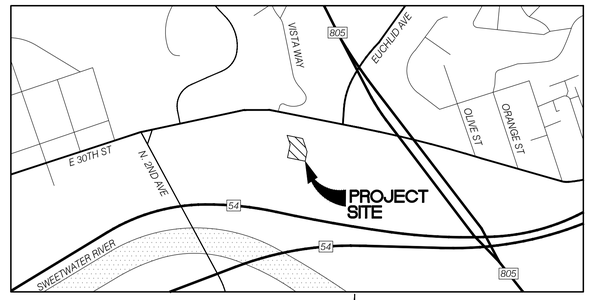
2025-29 CUP – 1838 Sweetwater Road – Overhead



N

ATTACHMENT 2





VICINITY MAP
NOT TO SCALE

LEGEND:

- PROPERTY LINE
- EXISTING EASEMENT
- CENTERLINE
- PROPOSED CONCRETE
- PROPOSED LANDSCAPE
- PROPOSED AC PAVEMENT
- PROPOSED PERVIOUS PAVERS
- PROPOSED POROUS CONCRETE
- PROPOSED FENCELINE
- ACCESSIBLE PATH OF TRAVEL
- (XX) EXISTING EASEMENT LABEL

ABBREVIATIONS:

(XX.XX)	EXISTING ELEVATION
APN	ASSESSORS PARCEL NUMBER
BW	BOTTOM OF WALL
BOW	BACK OF WALK
CF	CURB FACE
CIP	CAST IRON PIPE
CL	CENTERLINE
ELEV	ELEVATION
ELEC	ELECTRICAL
EPB	ELECTRIC PULL BOX
EX	EXISTING
FG	FINISH GRADE
FF	FINISH FLOOR
FL	FLOW LINE
FS	FINISH SURFACE
FW	FIRE WATER
GB	GRADE BREAK
MAX	MAXIMUM
MH	MANHOLE
MIN	MINIMUM
OC	ON CENTER
PL	PROPERTY LINE
PROP	PROPOSED
SD	STORM DRAIN
SS	SANITARY SEWER
TC	TOP OF CURB
TG	TOP OF GRATE
TYP	TYPICAL
TW	TOP OF WALL
VCP	VITRIFIED CLAY PIPE
W	WIDTH
WM	WATER METER

PARKING COUNT

1 SPACE PER 200 SF

BUILDING SQUARE FOOTAGE = 1,025 sf

PARKING REQUIRED: 5 STALLS
PARKING PROVIDED: 7 STALLS

SITE ADDRESS

1838 SWEETWATER ROAD
NATIONAL CITY, CA 91950

APN

563-231-32-00

DEVELOPER

BOERSMA BROS. LLC.
P.O. BOX 1929
GRANTS PASS, OR 97528
CONTACT: JOHN CAGLIA
TEL.: 714.883.9092

CIVIL ENGINEER

COMMERCIAL DEVELOPMENT RESOURCES
695 TOWN CENTER DRIVE #110
COSTA MESA, CA 92626
CONTACT: AARON ALBERTSON, P.E.
TEL.: 949.610.8997

SURVEY

CDS COMMERCIAL DUE DILIGENCE SERVICES
3550 W ROBINSON STREET, 3RD FLOOR
NORMAN, OK 73072
CONTACT: AARON M. HAVENS
TEL.: 405.253.2444

ARCHITECT

ARMET DAVIS NEWLOVE & ASSOCIATES
1330 OLYMPIC BOULEVARD
SANTA MONICA, CA 90404
CONTACT: PAUL DEPPE AIA, NCARB, CASp
TEL: 310.452.5533

EARTHWORK QUANTITIES

CUT: 290 CY
FILL: 60 CY
NET: 230 CY (EXPORT)

NOTE: THESE ARE ENGINEERS ESTIMATES ONLY. THESE QUANTITIES ARE MEANT FOR BONDING AND PERMITTING PURPOSES ONLY. CONTRACTOR TO PERFORM THEIR OWN TAKE-OFFS FOR BIDDING AND CONSTRUCTION PURPOSES. REFERENCE SOIL REPORT.

PROJECT SITE DATA

PROPERTY AREA TOTAL = 20,000 SF (0.459 AC)

DISTURBED AREA TOTAL = 21,036 SF (0.483 AC)
EXISTING CONDITION:
IMPERVIOUS AREA = 13,923 SF (66%)
PERVIOUS AREA = 7,113 SF (34%)
PROPOSED CONDITION:
IMPERVIOUS AREA = 4,656 SF (22%)
PERVIOUS AREA = 16,380 SF (78%)

GENERAL PLAN: MIXED USE

ZONING: MXD-2

FEMA FLOOD ZONE:
THE SUBJECT PROPERTY LIES WITHIN ZONE SHADED "X" OF FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD MAP NUMBER 06073C 1912 G BEARING AN EFFECTIVE DATE OF 5/16/2012.

ZONE SHADED "X" DENOTES AREAS WITH REDUCED FLOOD RISK DUE TO LEVEE.

10 0 10 20
GRAPHIC SCALE
SCALE: 1"= 10'

SHEET INDEX

SHEET NO.	SHEET TITLE
01	CONCEPTUAL SITE PLAN
02	CONCEPTUAL GRADING PLAN
03	CONCEPTUAL UTILITY PLAN

NUMBER	DATE	APP'VD

DRAWN BY: WRA
CHECKED BY: HMY
DATE: 09/17/2025

BENCHMARK:
BM #A-152-40
"K" AVE. BP W. CURB "K" AVE. @ S/O S/1 28TH ST. SW
ELEVATION = 60.97

PLANS PREPARED BY:

[redacted] 9/17/2025
AARON M. ALBERTSON DATE
R.C.E. 65513, EXP. 09/30/25

REGISTERED PROFESSIONAL ENGINEER AARON M. ALBERTSON NO. 65513 EXP. 9/30/25 CIVIL STATE OF CALIFORNIA

Commercial Development Resources
Today's Ideas. Tomorrow's Reality.
695 Town Center Drive #110 Costa Mesa CA 92626
T 949-610-8997 www.CDRwest.com

BASIS OF BEARINGS:
THE BASIS OF BEARINGS FOR THIS SURVEY IS NORTH 18°27'43" WEST ALONG THE EAST LINE OF LOT 7 AND LOT 8 AS SHOWN ON MAP NO. 8432, IN THE OFFICE OF SAN DIEGO COUNTY RECORDER, STATE OF CALIFORNIA.

CONCEPTUAL SITE PLAN

DUTCH BROS
1838 SWEETWATER ROAD
NATIONAL CITY, CA 91950
APN: 563-231-32-00

SHEET
CG-01
01 OF 03

S:\Projects\2025\25052_Dutch Bros_1838 Sweetwater Rd_National City CA\03 - Civil\04 - Conceptual Grading\25052-CG-01-Conceptual Site Plan.dwg

ATTACHMENT 3



LANDSCAPE LEGEND

KEY	COMMENTS
A	NEW LANDSCAPE AREA WITH AMENDED SOIL
B	NEW IRRIGATION CONTROLLER - WALL MOUNTED IN STAINLESS STEEL ENCLOSURE

CONSULTANT REFERENCE LEGEND (LANDSCAPE PLAN) R#

R1	NEW CONCRETE CURB / CURB & GUTTER - REFER TO CIVIL PLANS
R2	NEW PEDESTRIAN CONCRETE PAVING - REFER TO CIVIL PLANS
R3	NEW VEHICULAR PAVING - REFER TO CIVIL PLANS
R4	NEW LIGHT POLE - REFER TO ARCHITECTURE PLANS
R5	NEW BUILDING / BUILDING COLUMNS - REFER TO ARCHITECTURE PLANS
R6	NEW TRASH ENCLOSURE - REFER TO ARCHITECTURE PLANS
R7	NEW DRIVE THRU EQUIPMENT - REFER TO ARCHITECTURE PLANS
R8	NEW SIGNAGE - REFER TO ARCHITECTURE PLANS
R9	UNDERGROUND UTILITY - REFER TO CIVIL PLANS SD = STORM DRAIN FW = FIRE WATER W = DOMESTIC WATER G = GAS SS = SANITARY SEWER E = ELECTRIC
R10	NEW CATCH BASIN - REFER TO CIVIL PLANS
R11	EXISTING IRRIGATION WATER METER & BACKFLOW PREVENTER - REFER TO CIVIL PLANS
R12	NEW DOMESTIC WATER METER & BACKFLOW PREVENTER - REFER TO CIVIL PLANS
R13	FIRE HYDRANT - REFER TO CIVIL PLANS
R14	NEW GREASE INCEPTOR - REFER TO CIVIL PLANS
R15	EXISTING ELECTRICAL TRANSFORMER - REFER TO CIVIL PLANS
R16	EXISTING ELECTRICAL POLE & OVERHEAD POWER LINES - REFER TO CIVIL PLANS
R17	EXISTING WATER METER & BACKFLOW TO BE RE-PURPOSED FOR IRRIGATION - REFER TO CIVIL PLANS

LANDSCAPE & IRRIGATION NOTES

1. A 3" DEEP LAYER OF ORGANIC PLANTING MULCH SHALL BE INSTALLED IN ALL LANDSCAPE AREAS (EXCLUDING TURF AREAS).
2. ROOT BARRIERS SHALL BE INSTALLED AT ALL TREES AS SHOWN ON PLANTING PLANS AND/OR WHEN INSTALLED WITHIN 5'-0" OF UTILITIES, CONCRETE PAVING, CURB OR OTHER FLATWORK. ROOT BARRIERS SHALL BE A MINIMUM OF 10'-0" IN LENGTH AND CENTERED ON THE TREE TRUNK.
3. ALL IRRIGATION SYSTEMS SHALL BE OPERATED BY AN AUTOMATIC CONTROLLER UTILIZING EVAPOTRANSPIRATION OR SOIL MOISTURE SENSOR DATA AND WILL HAVE MANUAL SHUT OFF VALVES.
4. ALL IRRIGATION COMPONENTS MUST COMPLY WITH ALL LOCAL, STATE AND FEDERAL LAWS AND REGULATIONS.
5. A MINIMUM OF ONE FOOT DEPTH OF UNCOMPACTED SOIL SHALL BE PROVIDED FOR WATER ABSORPTION AND ROOT GROWTH IN EACH PLANTED AREA
6. A SOILS REPORT SHALL BE PREPARED AND SUBMITTED WITH THE CERTIFICATE OF COMPLETION. SOIL SAMPLES SHALL BE COLLECTED AFTER GRADING OPERATIONS ARE CONDUCTED AND PRIOR TO THE INSTALLATION OF LANDSCAPE MATERIALS.
7. A 3 FEET (MINIMUM) CLEAR SPACE SHALL BE PROVIDED AROUND ALL FIRE PROTECTION EQUIPMENT SUCH AS FIRE HYDRANTS, FIRE DEPARTMENT CONNECTIONS (FDC), POST-INDICATOR VALVES (PIV), AND BACK FLOW PREVENTER FOR THE FIRE SPRINKLER SYSTEM (OS&Y). (CFC §507.5.5 & §509.2)
8. TREES SHALL BE MAINTAINED TO PROVIDE AN UNOBSTRUCTED VERTICAL CLEARANCE OF 13 FEET 6 INCHES (MINIMUM) FROM ALL FIRE LANES. (CFC §503.2.1)

EXISTING PLANT LEGEND

EX. TREES	BOTANICAL / COMMON NAME	EX. TREES	BOTANICAL / COMMON NAME
	EUCALYPTUS CIT. LEMON SCENTED GUM		PHOENIX DACT. DATE PALM
	TIPUANA TIPU TIPU TREE		

EX. SHRUBS	BOTANICAL / COMMON NAME
	VARIOUS SPECIES: SENECIO SP., RHAPHIOLEPIS SP., WESTRINGIA SP., LANTANA SP., DIANELLA SP.,

HYDROZONE INFORMATION TABLE

REFERENCE ETO: 48.7 (CHULA VISTA) ETAF: NON-RESIDENTIAL: 0.45

HYDROZONE # / PLANTING DESCRIPTION	PLANT FACTOR (PF)	IRRIGATION METHOD	IRRIGATION EFFICIENCY (IE)	ETAF (PF / IE)	LANDSCAPE AREA (LA) (SQ. FT.)	ESTIMATED WATER USE (EWU) = ETAF x LA x ETo x 0.62)
REGULAR LANDSCAPE AREAS (RLA)						
TREES & SHRUBS - LOW (ON SITE)	0.3	DRIP	0.81	0.37	4,039	45,168
TREES & SHRUBS - LOW (OFF SITE)	0.5	DRIP	0.81	0.37	3,049	34,097
				TOTALS	7,088	79,265
SPECIAL LANDSCAPE AREAS (SLA)						
SLA -	NA	NA	NA	1.0		
SLA -	NA	NA	NA	1.0		
				SLA TOTALS	0	0
				ESTIMATED TOTAL WATER USE (ETWU)		79,265
				MAXIMUM ALLOWED WATER ALLOWANCE (MAWA)		96,307

ETWU (ANNUAL GALLONS REQUIRED = ETO X 0.62 X ETAF X AREA
WHERE 0.62 IS A CONVERSION FACTOR THAT CONVERTS ACRE-INCHES PER ACRE PER YEAR TO GALLONS PER ACRE PER SQUARE FOOT PER YEAR

MAXIMUM APPLIED WATER ALLOWANCE (MAWA) CALCULATIONS

MAWA (ANNUAL GALLONS ALLOWED) = ETO x 0.62 x [ETAF x RLA + 1.0 x SLA]

WHERE 0.62 IS A CONVERSION FACTOR THAT CONVERTS ACRE-INCHES PER ACRE PER YEAR TO GALLONS PER ACRE PER SQUARE FOOT PER YEAR; LA IS THE TOTAL LANDSCAPE AREA IN SQUARE FEET; SLA IS THE TOTAL SPECIAL LANDSCAPE AREA IN SQUARE FEET, AND ETAF IS 0.55 FOR RESIDENTIAL AREAS AND 0.45 FOR NON-RESIDENTIAL AREAS

MAWA = 48.7 x 0.62 x [0.45 x 7,088 + 1.0 x 0]
30.194 x 3,189.6 + 0
30.194 x 3,189.6

96,307 (GALLONS PER YEAR)

LANDSCAPE AREA CALCULATIONS

- MINIMUM LANDSCAPE AREA REQUIRED = 20% (*18.44.090):
  - LANDSCAPE AREA: 4,039 SF (ON-SITE)
  - TOTAL LOT AREA: 20,000 SF.
  - 4,039 / 20,000 = .202 (20.2%)
- 1 TREE FOR 7 PARKING STALLS (*18.44.110.6.a): 7 PARKING STALLS SHOWN = 1 TREE REQUIRED (5 TREES SHOWN)

*NATIONAL CITY MUNICIPAL CODE


LAGERSTROEMIA INDICA x FAURIEI 'NATCHEZ'
NATCHEZ CRAPE MYRTLE


FURCRAEA FOETIDA 'MEDIOPICTA'
NCN


HESPERALOE PARVIFLORA
RED YUCCA


WESTRINGIA F. 'MORNING LIGHT'
MORNING LIGHT COAST ROSEMARY


ARCTOSTAPHYLOS 'EMERALD CARPET'
EMERALD CARPET MANZANITA


SENECIO MANDRALISCAE
BLUE CHALK STICKS

PLANT LEGEND

TREES	QTY.	BOTANICAL / COMMON NAME	SIZE	FORM / COMMENTS	WATER USE	DETAIL REF.	SIZE (HxW)
+	5,000	LAGERSTROEMIA INDICA x FAURIEI 'NATCHEZ' NATCHEZ CRAPE MYRTLE	24" BOX	STANDARD	LOW	-	H: 20' - 25' W: 15' - 20'
	-						

SHRUBS	QTY.	BOTANICAL / COMMON NAME	SIZE	SPACING / COMMENTS	WATER USE	DETAIL REF.	SIZE (HxW)
FF	-	FURCRAEA FOETIDA 'MEDIOPICTA' NCN	5 GAL.	PER PLAN	LOW	-	H: 4' - 5' W: 6' - 8'
HP	-	HESPERALOE PARVIFLORA RED YUCCA	5 GAL.	PER PLAN	VERY LOW	-	H: ±3' W: ±3'
WF	-	WESTRINGIA FRUTICOSA 'MORNING LIGHT' MORNING LIGHT COAST ROSEMARY	5 GAL.	3'-0" O.C.	LOW	-	H: 3' - 4' W: 4' - 5'
	-						

GROUNDCOVER	QTY.	BOTANICAL / COMMON NAME	SIZE	SPACING / COMMENTS	WATER USE	DETAIL REF.	SIZE (HxW)
	-	ARCTOSTAPHYLOS 'EMERALD CARPET' EMERALD CARPET MANZANITA	1 GAL.	3'-0" O.C.	LOW	-	H: ±1' W: 4' - 5'
	-	SENECIO MANDRALISCAE BLUE CHALK STICKS	1 GAL	2'-0" O.C.	LOW		H: 1' - 2' W: 2' - 3'
	-						

REVISIONS

NUMBER	DATE		APPVD

DRAWN BY: BH
CHECKED BY: BH
DATE: JULY 14, 2025

BENCHMARK:

BM #A-152-45
"K" AVE. BP W. CURB "K" AVE. 8' S/O S/1 28TH ST. SW
ELEVATION = 60.97

CONTACT 811 BEFORE YOU DIG
811
SAFE DIGGING PARTNER
UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA

LANDSCAPE ARCHITECTURE ENTITLEMENT PLANS PREPARED BY:

LICENSED LANDSCAPE ARCHITECT
BRANDON HANNA
6135
Sept. 30, 2025
Renewal Date
STATE OF CALIFORNIA

Commercial Development Resources
Today's Ideas. Tomorrow's Reality
695 Town Center Dr. #110 Costa Mesa, CA 92626
T 949-640-8999 www.CDRwest.com

BASIS OF BEARINGS:

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LANDSCAPE PLAN

DUTCH BROS
1838 SWEETWATER ROAD
NATIONAL CITY, CA 91950
APN: 563-231-32-00

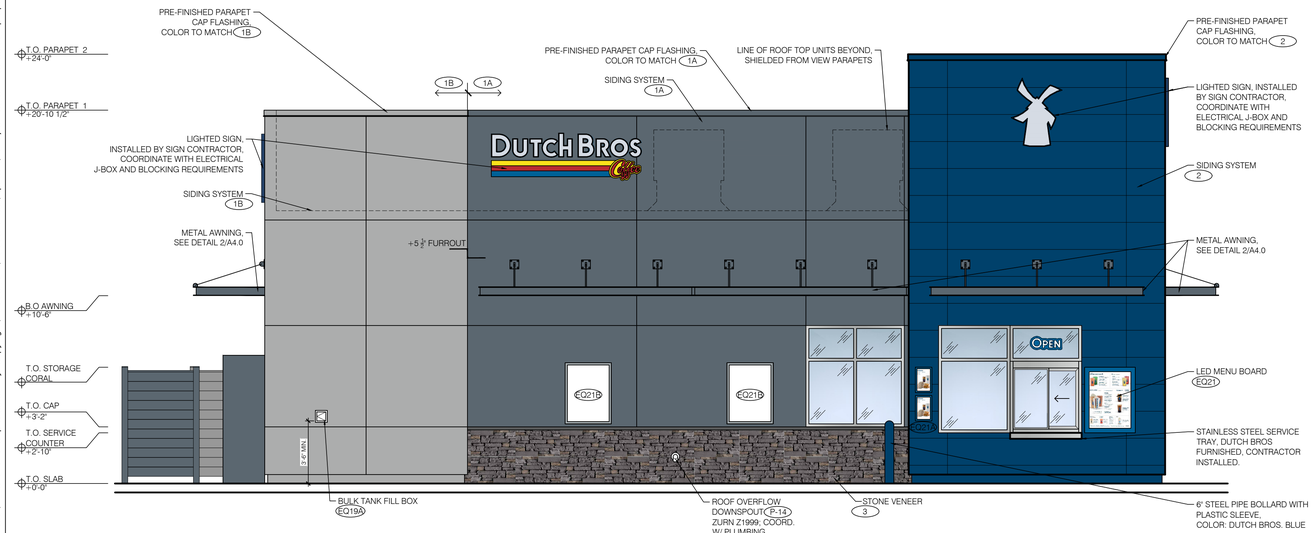
SHEET
L-1

S:\Projects\2025\25052_Dutch Bros_1838 Sweetwater Rd_National City CA\04 - Landscape\04 - Entitlement & Concept - Sheets\25052_L-1 Landscape Plan.dwg

"The name DUTCH BROS, and all associated logos, distinctive designs, content, information, and other materials featured, displayed, contained herein, and made available by Dutch Bros., including but not limited to, the "look and feel" of the establishments and products, all text, images, colors, configurations, and/or other intellectual property rights and unfair competition laws under the United States and foreign laws." (collectively, the "Materials") are owned by and/or licensed by DB Franchising USA, LLC and are protected by copyright, trademark, trade dress, patent, and/or other intellectual property rights and unfair competition laws under the United States and foreign laws."

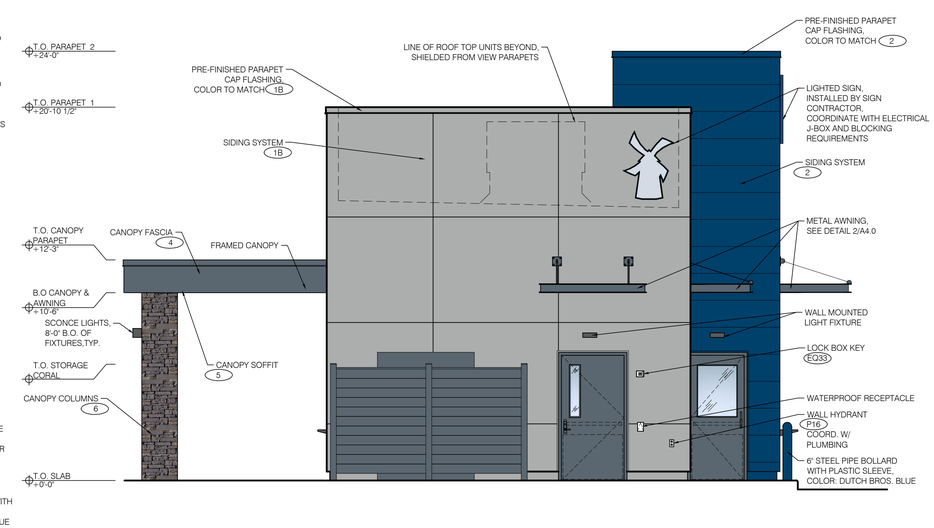
EXTERIOR FINISH SCHEDULE

ID TAG	MATERIAL	MANUFACTURER	MODEL	REMARKS
ZONE 1 (BODY)				
1A	EXTERIOR CEMENT PLASTER	SHERWIN WILLIAMS	8656-11295 - BLDG DB DARK GRAY	3-COAT SYSTEM W/ ACRYLIC MEDIUM SAND FINISH; REVEALS AS SHOWN
1B	EXTERIOR CEMENT PLASTER	SHERWIN WILLIAMS	8656-12046 - BLDG DB LIGHT GRAY	3-COAT SYSTEM W/ ACRYLIC MEDIUM SAND FINISH; REVEALS AS SHOWN
ZONE 2 (TOWER) (Z2)				
2	FIBER CEMENT SIDING	NICHIHA	ILLUMINATION, AWP 3030 W/ OPEN OUTSIDE CORNERS	GC TO ORDER PANELS UNPAINTED; OPEN OUTSIDE CORNERS AND PANELS TO BE PAINTED BY GC DB BLUE
ZONE 3 (3'-2" BASE)				
3	STONE VENEER	ELDORADO STONE	CLIFFSTONE, BANFF SPRINGS	
	STONE VENEER SILL	ELDORADO STONE	SNAPPED EDGE WAINSCOT SILL; PEWTER	
ZONE 4 (FRAMED CANOPY)				
4	FASCIA	WESTERN STATES METAL ROOFING	T-GROOVE, 10"	3 SIDES; COLOR: BLDG DB DARK GRAY
5	SOFFIT	HEWN ELEMENTS	NATURAL NORTHWESTERN SPRUCE	1X6, T&G, $\frac{1}{8}$" REVEAL
6	COLUMNS	ELDORADO STONE	CLIFFSTONE, BANFF SPRINGS	
NOTE: EXTERIOR DOORS TO BE PAINTED PER A6.1				



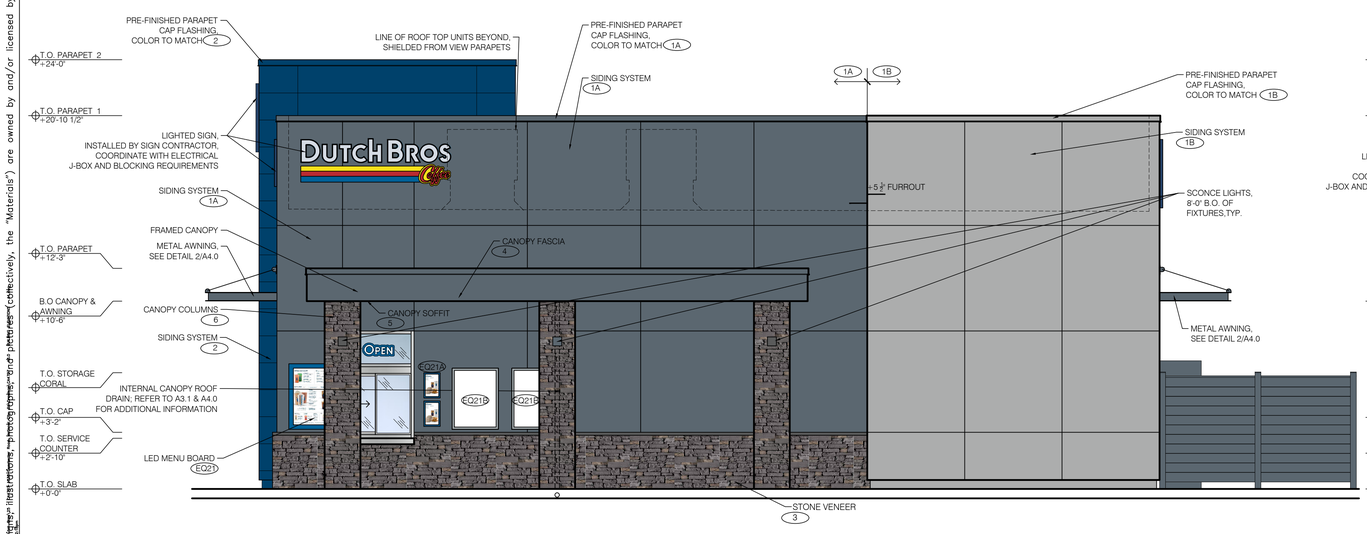
4 ELEVATION - DRIVE-THRU WINDOW

SCALE: 1/4" = 1'-0"



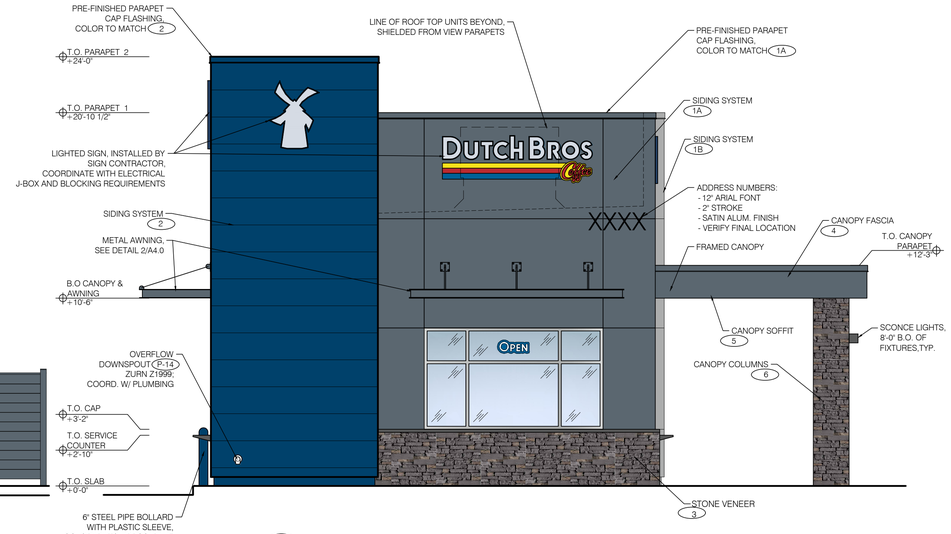
3 REAR ELEVATION

SCALE: 1/4" = 1'-0"



2 ELEVATION - WALK-UP WINDOW

SCALE: 1/4" = 1'-0"



1 FRONT ELEVATION

SCALE: 1/4" = 1'-0"

ARMET DAVIS NEWLOVE & ASSOCIATES, AIA ARCHITECTS

1330 OLYMPIC BLVD.
SANTA MONICA, CALIFORNIA 90404
PH 310 452-5533 FAX 310 450-4742

THE USE OF THESE PLANS AND SPECIFICATIONS SHALL BE RESTRICTED TO THE ORIGINAL SITE FOR WHICH THEY WERE PREPARED AND PUBLICATION THEREOF IS EXPRESSLY LIMITED TO SUCH USE. RE-USE, REPRODUCTION OR PUBLICATION BY ANY METHOD, IN WHOLE OR IN PART, IS PROHIBITED. TITLE TO THE PLANS AND SPECIFICATIONS REMAINS WITH THE ARCHITECT WITHOUT PREJUDICE. VISUAL CONTACT WITH THESE PLANS AND SPECIFICATIONS SHALL CONSTITUTE PRIMA FACIE EVIDENCE OF THE ACCEPTANCE OF THE RESTRICTIONS.

Project No: CA4707
Dutch Bros Coffee - New Freestanding Store
DB2550SQ - A1 PROTOTYPE

1838 SWEETWATER ROAD
NATIONAL CITY, CA 91950

DATE: 07/07/2025

REV:	DATE:	DESCRIPTION:

SHEET NAME:

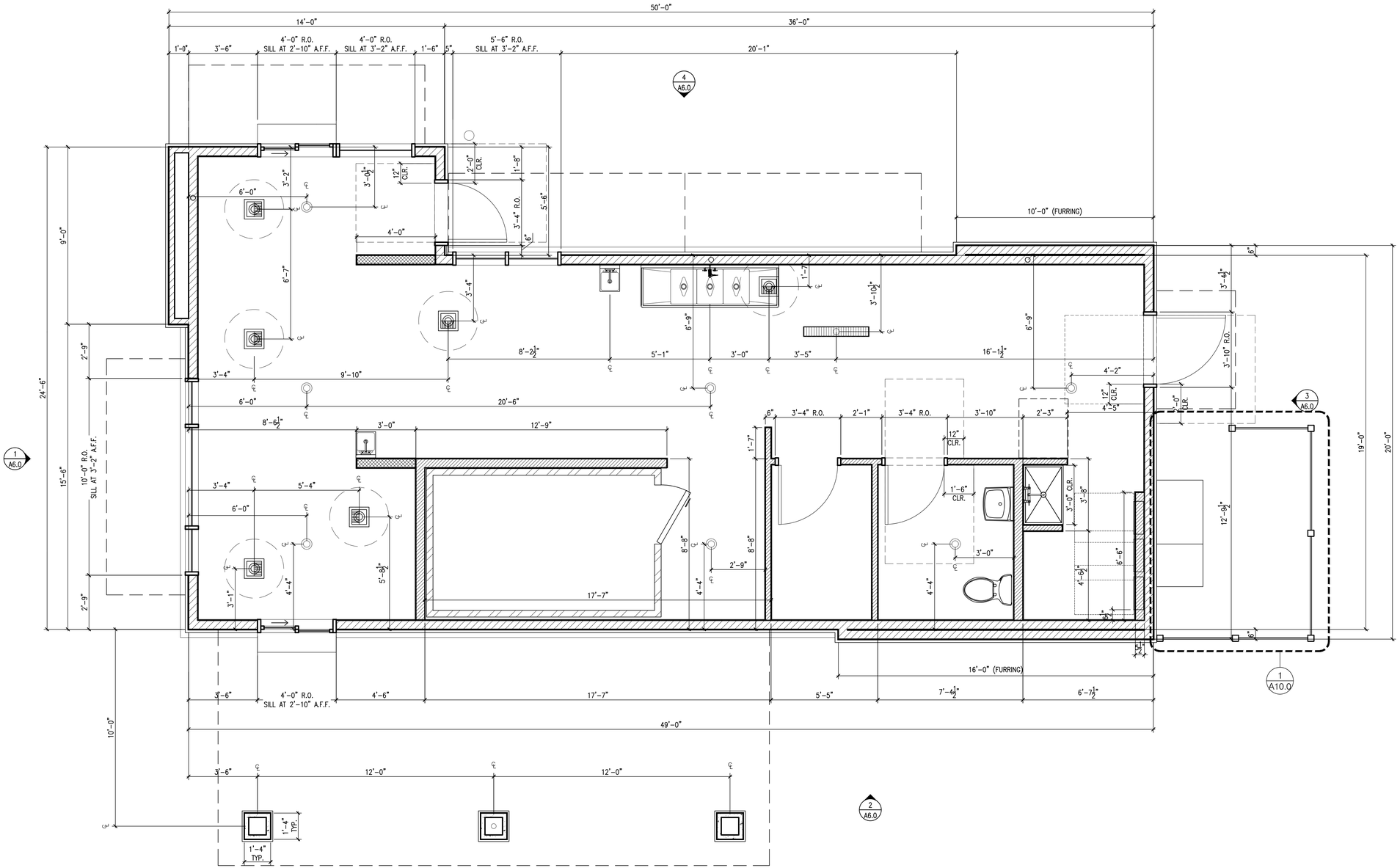
BUILDING ELEVATIONS COLOR

SHEET NUMBER:

A6.1

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"The name DUTCH BROS. and all associated logos, distinctive designs, content, information, and other materials featured, displayed, contained herein, and made available by Dutch Bros., including but not limited to, the "look and feel" of the establishments and products, all text, images, colors, configurations, [illegible] ("Materials") are owned by and/or licensed by DB Franchising USA, LLC and are protected by copyright, trademark, trade dress, patent, and/or other intellectual property rights and unfair competition laws under the United States and foreign laws."



1 FLOOR PLAN

SCALE: 3/8" = 1'-0"

0' 2' 4'

ARMET DAVIS NEWLOVE & ASSOCIATES, AIA ARCHITECTS

1330 OLYMPIC BLVD.
SANTA MONICA, CALIFORNIA 90404
PH 310 452-5533 FAX 310 450-4742

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LICENSED ARCHITECT [redacted] STATE OF CALIFORNIA

Project No: CA4707

Dutch Bros Coffee - New Freestanding Store
DB2550SQ - A1 PROTOTYPE

1838 SWEETWATER ROAD
NATIONAL CITY, CA 91950

DATE: 07/07/2025

REV:	DATE:	DESCRIPTION:

SHEET NAME:

FLOOR PLAN/ DETAILS

SHEET NUMBER:

A2.0

© 2025 DB Franchising USA, LLC

SCOPE OF WORK: MANUFACTURE & INSTALL (4) S/F POST MOUNTED MENU SIGNS



SIDE VIEW

ELECTRICAL SPECIFICATIONS:

(25) WHITE LED MODULES @ 1.5W EA= 37.5 W TOTAL
(1) 12V 60W POWER SUPPLIES @ 1.2 AMPS EA.
(1) CUSTOMER PROVIDED 120V/20A/60HZ
DEDICATED CIRCUIT REQUIRED

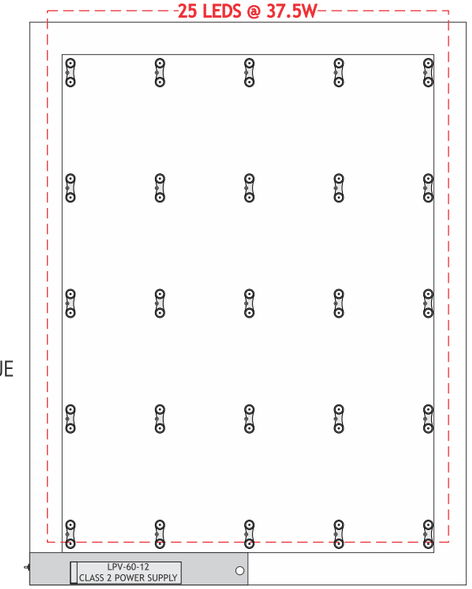
TOTAL CIRCUIT LOAD:
1.2 AMPS @ 120 VAC

FREESTANDING BACKLIT MENU SIGN

- ASSEMBLE POST & MENU
- FOOTING INSTALLED BY G.C.
- 120 V @ 1.0 AMP

COLOR CODE

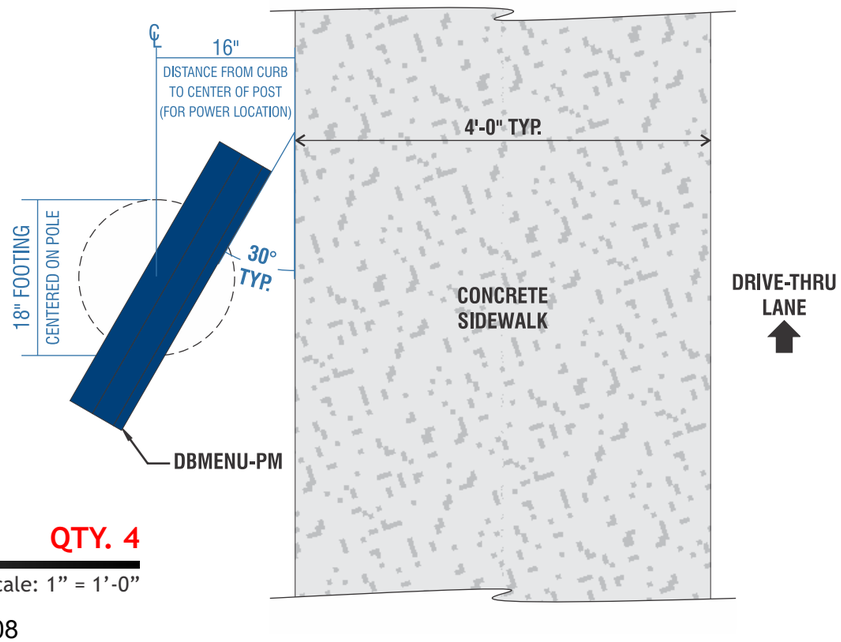
- DIGITAL PRINT
- DB CUSTOM DARK BLUE



ELECTRICAL DETAIL

Scale: 1” = 1’-0”

INSTALLATION ORIENTATION DETAIL
NOT TO SCALE



FOOTING PER ENGINEERING

CONCRETE FOOTING INSTALLED BY GC WITH ELECTRICAL CONDUIT IN THE CENTER OF THE PIER.

CONSTRUCTION MGR.

DIRECTOR

N11 **SIGN TYPE DBMENU-PM-SF: FREE STANDING MENU BOARD** **QTY. 4**

TOTAL SQ. FT.: 10.7

Scale: 1” = 1’-0”

FUSION Sign and Design
“Quality, Passion, and Innovation”

12226 Coast Drive
Whittier, CA 90601
Tel: (562) 946-7545
Fax: (562) 949-5707
St. Lic.: 894662
www.fusionsign.com
Los Angeles, CA

DRAWING/REVISION NO.:
06-25-0038
Signs and Menus

PAGE NO.:
13 OF 15

CLIENT:
DUTCH BROS

ADDRESS
1838 Sweetwater Rd
National City, CA 91950

Approval Signature

DATE:
08/27/2025

PROJECT MANAGER
Joanne P.

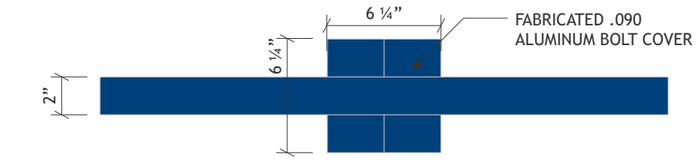
DESIGNER:
Trong T.

REVISION DATE:

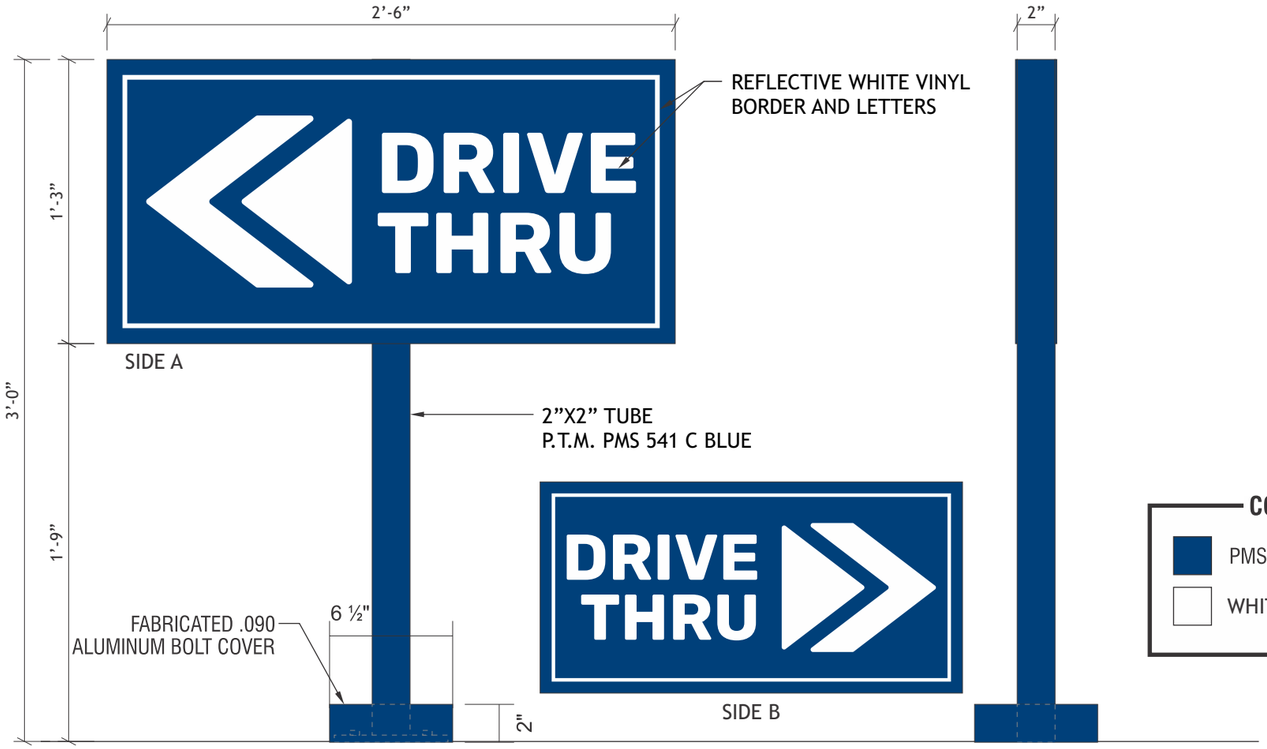
REVISION BY:

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SCOPE OF WORK: MANUFACTURE & INSTALL (1) D/F NON-ILLUMINATED DIRECTIONAL SIGN



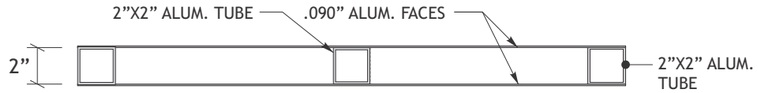
TOP VIEW



SIDE VIEW

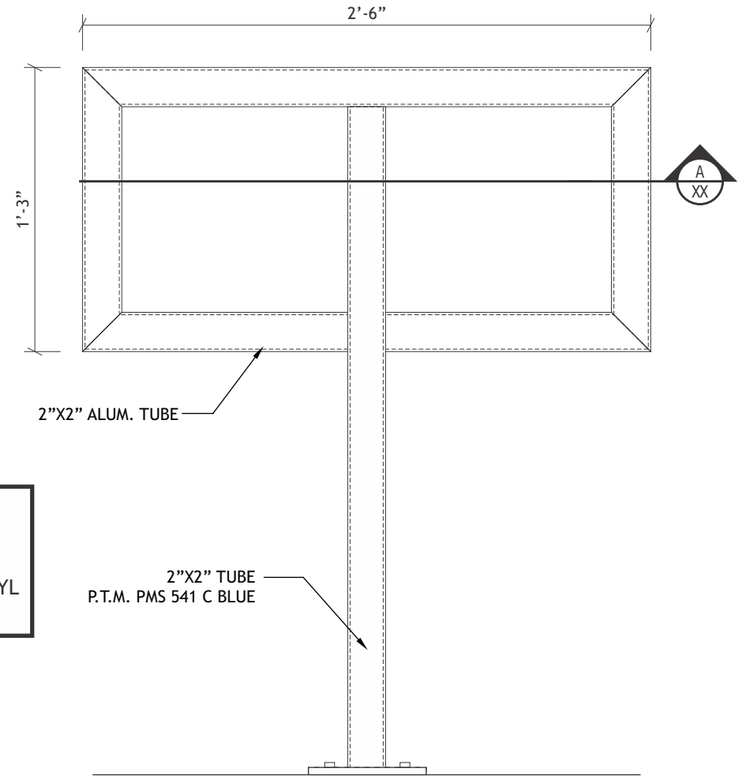
COLOR CODE

- PMS 541 C
- WHITE REFLECTIVE VINYL



A/4 **SECTION DETAIL**

Scale: 1 ½” = 1’-0”



STRUCTURE DETAIL

Scale: 1 ½” = 1’-0”

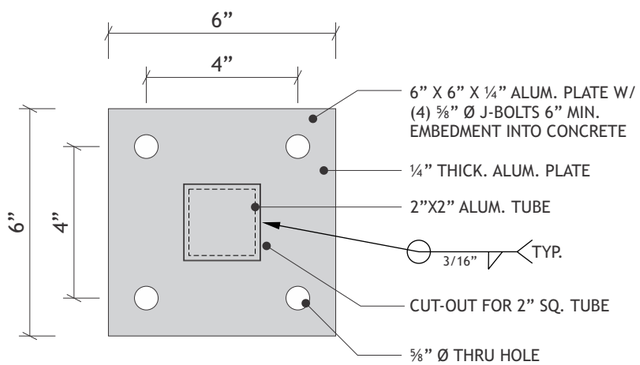


PLATE DETAIL

Scale: 3” = 1’-0”

N12 **SIGN TYPE DBDIR-DT-DF: NON-ILLUMINATED D/F DIRECTIONAL** **QTY. 1**

TOTAL SQ. FT.: 3.13

Scale: 1 ½” = 1’-0”

CONSTRUCTION MGR.

DIRECTOR

REFLECTIVE WHITE VINYL WITH DIGITALLY PRINTED BACKGROUND TO MATCH
DB CUSTOM DARK BLUE.
(SPECIAL PRODUCTION NOTE: GRAPHICS TO BE INSET FROM EDGE 1/8”).
2" X 2" SQUARE TUBE ALUMINUM FRAME & POST WITH ALUMINUM FACES & 1/4” X 6" X 6" PLATE.
FABRICATED .090 ALUMINUM BOLT COVER PAINT DB CUSTOM DARK BLUE.
INSTALL PLATE-MOUNTED.
PAD FOOTING INSTALLED BY GC.

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DRAWING/REVISION NO.:
06-25-0038
Signs and Menus

PAGE NO.:
14 OF 15

CLIENT:
DUTCH BROS

ADDRESS:
1838 Sweetwater Rd
National City, CA 91950

Approval Signature

DATE:
08/27/2025

PROJECT MANAGER
Joanne P.

DESIGNER:
Trong T.

REVISION DATE:

REVISION BY:

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CITY OF NATIONAL CITY
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of National City will hold a Public Hearing after the hour of 6:00 p.m., **Tuesday, April 21, 2026**, in the City Council Chambers, Civic Center, 1243 National City Blvd., National City, CA., to consider:

PUBLIC HEARING- APPEAL OF A PLANNING COMMISSION APPROVAL OF A CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP (DUTCH BROS COFFEE) TO BE LOCATED AT 1838 SWEETWATER ROAD.

Anyone interested in this matter may appear at the above time and place and be heard. The City Council will also accept written public comments regarding this matter. **Written comments or testimony from the public must be submitted via e-mail to publiccomment@nationalcityca.gov by 2:00 P.M. on the day of the City Council Meeting**. For information on registering to provide public comment via Zoom please visit the City Clerk's webpage at https://www.nationalcityca.gov/government/city-clerk/public-comments

If you challenge the nature of the proposed action in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice via e-mail, or through written correspondence delivered to the undersigned prior to the Public Hearing.

Shelley Chapel, MMC, City Clerk
Published in the Star News: Friday, April 10, 2026

CARLSBAD
CLOVIS
IRVINE
LOS ANGELES
PALM SPRINGS
POINT RICHMOND
RIVERSIDE
ROSEVILLE
SAN LUIS OBISPO

MEMORANDUM

DATE: September 10, 2025

TO: Stephen Manganiello, T.E., Director of Public Works, City of National City

FROM: Dean Arizabal, Principal, and Ambarish Mukherjee, PE, Principal, LSA

SUBJECT: Traffic Analysis for the 1838 Sweetwater Road Dutch Bros Coffee Shop Project (LSA Project No. 20252337)

LSA has prepared this Traffic Analysis (TA) for the proposed Dutch Bros Coffee shop (project) at 1838 Sweetwater Road within the Sweetwater Crossing shopping center in National City, California. The purpose of this analysis is to estimate the potential trip generation, evaluate the access locations, determine the adequacy of the drive-through configuration, and assess vehicle miles traveled (VMT) for the proposed project.

The proposed project includes a 950-square-foot (sf) Dutch Bros Coffee shop with drive-through on the southeast corner of the Prospect Street-Sweetwater Crossing driveway/Sweetwater Road intersection. Figure 1 (all figures provided in Attachment A) depicts the regional and project location. The drive-through configuration of the proposed project would accommodate 26 total vehicles within 2 lanes.

Access to the Sweetwater Crossing shopping center and project site is provided via the signalized Prospect Street-Sweetwater Crossing driveway/Sweetwater Road intersection and an unsignalized right-in/right-out (RIRO) driveway on Sweetwater Road. Figure 2 illustrates a conceptual site plan of the proposed project.

TRAFFIC ANALYSIS

This TA Scope of Work has been prepared consistent with applicable provisions of the Institute of Transportation Engineers (ITE), San Diego and Imperial County Sections, *Guidelines for Transportation Impact Studies in the San Diego Region*, dated May 2019 (ITE Guidelines), and the scope of work approved by the City of National City (City) Director of Public Works and Traffic Engineer on May 22, 2025.

Data Collection and Study Area

An independent data collection firm (Counts Unlimited) conducted trip generation and drive-through queuing surveys of similar existing Dutch Bros Coffee shops, as well as intersection counts at four comparable Dutch Bros Coffee shop locations and two study area locations.

The similar existing Dutch Bros Coffee shops surveyed include:

1. 9067 Warner Avenue, Fountain Valley
2. 3561 Hamner Avenue, Norco
3. 13322 Limonite Avenue, Eastvale
4. 877 East Hospitality Lane, San Bernardino

The study area intersections include:

1. Prospect Street-Sweetwater Crossing driveway/Sweetwater Road
2. RIRO driveway/Sweetwater Road

The specifics for the surveys and counts are:

- The trip generation surveys were conducted for one typical Saturday (May 17, 2025) and one typical weekday (Tuesday, May 20, 2025). The surveys included the hourly and daily trips for each site, as well as the average hourly and average daily trips for all sites.
- The drive-through queuing surveys were conducted during the weekday a.m. peak hour (6:00 a.m. to 9:00 a.m.), the weekday p.m. peak hour (3:00 p.m. to 6:00 p.m.), and the weekend peak hour (10:00 a.m. to 2:00 p.m.). The surveys include the average time per customer, maximum queue, and average queue for each site, as well as the average time per customer, average maximum queue, and average queue for all sites.
- The intersection counts were conducted for the typical weekday a.m. and p.m. peak hours.

Trip Generation Analysis

The daily, a.m. peak-hour, and p.m. peak-hour trips of the proposed project were developed through surveys conducted by Counts Unlimited (provided in Attachment B) at four similar existing Dutch Bros Coffee shops in Fountain Valley, Norco, Eastvale, and San Bernardino.

For coffee shops, restaurants, and similar quick-service retail facilities, a significant percentage of trips are pass-by trips. A pass-by trip is a trip where an intermediate stop is made on the way from the origin to the primary destination of the trip without making a route diversion. Pass-by trips are made by drivers already on adjacent/nearby roadways (e.g., stopped by the coffee shop on the way to work or home) and therefore are not additive trips to the circulation system. A conservative 50 percent pass-by reduction has been applied to the proposed project for weekday and weekend daily and peak-hour conditions.

The daily, a.m. peak-hour, and p.m. peak-hour trips of the previous (restaurant) use on site were also calculated based on trip rates for Land Use 932 (High-Turnover [Sit-Down] Restaurant) from the ITE *Trip Generation* Manual (11th Edition). Since an a.m. peak-hour pass-by rate is not provided for this land use, no trip reductions were applied to the a.m. peak hour and a 43 percent pass-by rate was applied to the p.m. peak hour. Since a daily pass-by rate is not provided for this land use, the average of the a.m. and p.m. pass-by rates (22 percent) was used for the daily trip reduction. For weekends, the 22 percent pass-by rate was applied to the daily trip reduction and no pass-by reductions were applied to the peak hour.

Table C-1 (provided in Attachment C) presents the trip generation summary for the proposed project, based on similar Dutch Bros Coffee shops in the area, and a comparison to the previous use.

As shown in Table C-1, the proposed project would generate 2,168 gross daily trips, including 138 trips (72 inbound and 66 outbound) in the a.m. peak hour and 130 trips (65 inbound and 65 outbound) in the p.m. peak hour on weekdays. After applying pass-by trip reductions, the weekday trip generation of the proposed project would be 1,084 daily trips, including 69 trips (36 inbound and 33 outbound) in the a.m. peak hour and 65 trips (32 inbound and 33 outbound) in the p.m. peak hour.

On weekends, the proposed project would generate 1,836 gross daily trips, including 125 trips (63 inbound and 62 outbound) during the peak hour. After applying pass-by trip reductions, the trip generation of the proposed project on weekends would be 918 daily trips, including 62 trips (31 inbound and 31 outbound) during the peak hour.

The previous (restaurant) use would have generated approximately 420 gross daily trips, including 37 trips (21 inbound and 16 outbound) in the a.m. peak hour and 36 trips (22 inbound and 14 outbound) in the p.m. peak hour on weekdays. After applying pass-by trip reductions, the weekday trip generation of the previous use would be 328 daily trips, including 37 trips (21 inbound and 16 outbound) in the a.m. peak hour and 21 trips (13 inbound and 8 outbound) in the p.m. peak hour.

On weekends, the previous use would have generated 479 gross daily trips, including 44 trips (22 inbound and 22 outbound) during the peak hour. After applying pass-by trip reductions (105 daily trips), the weekend trip generation would be 374 daily trips. No pass-by reductions were applied to the weekend peak hour, which remains at 44 trips (22 inbound and 22 outbound).

When accounting for the previous use, the net weekday trip generation for the site would be 756 additional daily trips, including 32 additional trips (15 additional inbound trips and 17 additional outbound) in the a.m. peak hour and 44 additional trips (19 additional inbound and 252 additional outbound) in the p.m. peak hour.

When accounting for the previous use, the net weekend trip generation for the site would be 544 additional daily trips and 18 additional peak-hour trips (9 additional inbound and 9 additional outbound).

However, to present a conservative analysis of the study area locations, no trip reductions were applied for pass-by or the previous (restaurant) use on site. The full project trip generation has been assumed (138 a.m. peak-hour trips [72 inbound and 66 outbound] and 130 p.m. peak-hour trips [65 inbound and 65 outbound] on weekdays, as well as 125 peak-hour trips [63 inbound and 62 outbound] on weekends).

Figure 3 illustrates the full project trip distribution and assignment at the signalized intersection of Prospect Street-Sweetwater Crossing driveway/Sweetwater Road and the unsignalized RIRO driveway on Sweetwater Road.

Intersection Operations Analysis

A level of service (LOS) analysis was conducted for the following access locations of Sweetwater Crossing shopping center and the proposed project based on the Highway Capacity Manual (HCM) 7 methodologies and the Synchro 12 software:

1. Prospect Street-Sweetwater Crossing driveway/Sweetwater Road
2. RIRO driveway/Sweetwater Road

The LOS analysis was conducted for existing and existing plus project conditions. Counts Unlimited conducted existing peak-hour driveway counts on Wednesday, May 28, 2025. The Counts Unlimited driveway counts are provided in Attachment B. The HCM worksheets are provided in Attachment D.

Figures 4 and 5 depict the existing volumes and the existing plus project volumes at the access driveways, respectively.

Table A summarizes the driveway LOS results.

Table A: Intersection Levels of Service

Intersection		Control	Existing LOS				Existing Plus Project LOS			
			AM Peak Hour		Mid-Day Peak Hour		AM Peak Hour		Mid-Day Peak Hour	
			Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	LOS	Delay (sec)	LOS
1	Prospect Street-Sweetwater Crossing driveway/Sweetwater Road	Signal	9.7	A	18.4	B	10.3	B	20.8	C
2	RIRO driveway/Sweetwater Road	OWSC	10.8	B	17.4	C	11.1	B	18.7	C

Source: Compiled by LSA (2025).
LOS = level of service
OWSC = one-way stop control
RIRO = right-in/right-out
sec. = seconds

As shown in Table A, all access driveways operate at satisfactory LOS C or better under existing conditions during both peak hours. These intersections are forecast to continue operating at satisfactory LOS C or better under existing plus project conditions during both peak hours. The proposed project would not adversely affect the LOS of the access driveways. As such, no improvements are required or recommended for the access driveways.

Site Access and Traffic Circulation

Project patrons would access the Sweetwater Crossing shopping center and the project site at the signalized intersection of Prospect Street-Sweetwater Crossing driveway/Sweetwater Road. More specifically, vehicles would enter and exit the project site via one-way circulation pattern, as follows:

1. Enter at Prospect Street-Sweetwater Crossing driveway/Sweetwater Road,
2. Travel southbound along an internal drive aisle to the drive-through entry,
3. Turn right out of the drive-through exit,
4. Circulate around the surface parking lot back toward the internal drive aisle, and
5. Exit at Prospect Street-Sweetwater Crossing driveway/Sweetwater Road.

Dutch Bros Coffee has developed a detailed Traffic Management Plan (TMP) and Site Summary (provided in Attachment E) to ensure efficiency and quality of its service, facilitate access and one-way circulation, and minimize the drive-through queuing of the proposed project. Key TMP components include detailed staffing and signage plans. Dutch Bros Coffee would provide staff and signs (as illustrated in the TMP) within the proposed drive-through configuration and in proximity to the drive-through entry and exit.

Staff positions (and the anticipated number of staff) for the proposed project include the following:

- Line Busters (LBs) (5 staff) – LBs would increase the speed of the customer experience by taking orders while maintaining 2-foot gaps between vehicles.
- Drink Runner (DR) (1 staff) – A DR would deliver completed drinks to customers in line before reaching the pickup window.
- Dutch Bros Traffic Controller (DBTC) (1 staff) – A DBTC would direct traffic in and out of the drive-through and prevent vehicles from blocking internal drive aisles.

- Third-Party Traffic Controller or Off-Duty Police Officer (TC) (as needed) – Similar to a DBTC, a TC would also direct traffic in and out of the drive-through and prevent vehicles from blocking internal drive aisles.

Informational and directional signs include:

- Do Not Block
- Entrance
- Pick Shortest Line
- Merge Here
- Exit Here

Dutch Bros Coffee would continuously monitor traffic conditions for the proposed project. Dutch Bros Coffee would adjust its TMP (e.g., additional staffing and/or signage) in response to real-time conditions (including customer demand, gross sales, trends, local events, and weather) to ensure adequate and efficient access, one-way circulation, and drive-through operations.

Drive-Through Queuing Analysis

To determine the potential drive-through queues of the proposed project, Counts Unlimited surveyed four existing Dutch Bros Coffee locations in Fountain Valley, Norco, Eastvale, and San Bernardino. Surveys of drive-through queue lengths and customer service times were conducted on Tuesday, May 20, 2025 (weekday), and Saturday, May 17, 2025 (weekend), and are provided in Attachment B.

Based on the survey data, the average and maximum observed customer service times (in minutes:seconds) at the four Dutch Bros Coffee shops were as follows:

- **Fountain Valley (9067 Warner Avenue)**
    - Average Service Times: 5:57 in the a.m. peak hour and 20:40 in the p.m. peak hour on a weekday, and 18:42 in the peak hour on a weekend
    - Maximum Service Times: 10:42 in the a.m. peak hour and 39:56 in the p.m. peak hour on a weekday, and 31:41 in the peak hour on a weekend
- **Norco (3561 Hamner Avenue)**
    - Average Service Times: 10:18 in the a.m. peak hour and 13:57 in the p.m. peak hour on a weekday, and 13:01 in the peak hour on a weekend
    - Maximum Service Times: 19:41 in the a.m. peak hour and 30:48 in the p.m. peak hour on a weekday, and 17:44 in the peak hour on a weekend
- **Eastvale (13322 Limonite Avenue)**
    - Average Service Times: 8:30 in the a.m. peak hour and 7:57 in the p.m. peak hour on a weekday, and 9:52 in the peak hour on a weekend
    - Maximum Service Times: 19:38 in the a.m. peak hour and 19:52 in the p.m. peak hour on a weekday, and 15:53 in the peak hour on a weekend

- **San Bernardino (877 East Hospitality Lane)**
    - Average Service Times: 5:54 in the a.m. peak hour and 7:33 in the p.m. peak hour on a weekday, and 9:02 in the peak hour on a weekend
    - Maximum Service Times: 19:04 in the a.m. peak hour and 18:11 in the p.m. peak hour on a weekday, and 16:10 in the peak hour on a weekend
- **4-Site Averages**
    - Average Service Times: 7:40 in the a.m. peak hour and 12:32 in the p.m. peak hour on a weekday, and 12:39 in the peak hour on a weekend
    - Maximum Service Times: 19:04 in the a.m. peak hour and 39:56 in the p.m. peak hour on a weekday, and 31:41 in the peak hour on a weekend

Table B presents the average and maximum customer service times for the four Dutch Bros Coffee shops for the weekday a.m., weekday p.m., and Saturday peak hours.

Table B: Dutch Bros Drive-Through Service Times

Location	City	Weekday				Saturday	
		AM Peak Hour		PM Peak Hour		Peak Hour	
		Avg Time (mm:ss)	Max Time (mm:ss)	Avg Time (mm:ss)	Max Time (mm:ss)	Avg Time (mm:ss)	Max Time (mm:ss)
1. 9067 Warner Avenue	Fountain Valley	05:57	10:42	20:40	39:56	18:42	31:41
2. 3561 Hamner Avenue	Norco	10:18	19:41	13:57	30:48	13:01	17:44
3. 13322 Limonite Avenue	Eastvale	08:30	19:38	07:57	19:52	09:52	15:53
4. 877 East Hospitality Lane	San Bernardino	05:54	19:04	07:33	18:11	09:02	16:10
Four-Site Average		**07:40**	**17:16**	**12:32**	**27:12**	**12:39**	**20:22**

Source: Compiled by LSA (2025).

As shown in Table B, the highest average customer service times at any one survey site (Fountain Valley) are 20 minutes and 40 seconds on a weekday and 18 minutes and 42 seconds on a weekend. The maximum service times were also recorded at Fountain Valley at 39 minutes and 56 seconds on a weekday and 31 minutes and 41 seconds on a weekend. According to the averages of the four survey sites (Fountain Valley, Norco, Eastvale, and San Bernardino), the project service times could range from 7 minutes and 40 seconds to 12 minutes and 32 seconds during weekdays and up to 12 minutes and 39 seconds during weekends.

Based on the survey data, the average and maximum observed drive-through queues at the four Dutch Bros Coffee shops were as follows:

- **Fountain Valley (9067 Warner Avenue)**
    - Average queues: 4 a.m. peak-hour and 16 p.m. peak-hour vehicles on a weekday, and 22 peak-hour vehicles on a weekend
    - Maximum queues: 8 a.m. peak-hour and 29 p.m. peak-hour vehicles on a weekday, and 32 peak-hour vehicles on a weekend

- **Norco (3561 Hamner Avenue)**
  - Average queues: 9 a.m. peak-hour vehicles and 10 p.m. peak-hour vehicles on a weekday, and 18 peak-hour vehicles on a weekend
  - Maximum queues: 16 a.m. peak-hour vehicles and 21 p.m. peak-hour vehicles on a weekday, and 27 peak-hour vehicles on a weekend
- **Eastvale (13322 Limonite Avenue)**
  - Average queues: 7 a.m. peak-hour vehicles and 7 p.m. peak-hour vehicles on a weekday, and 11 peak-hour vehicles on a weekend
  - Maximum queues: 16 a.m. peak-hour vehicles and 13 p.m. peak-hour vehicles on a weekday, and 18 peak-hour vehicles on a weekend
- **San Bernardino (877 East Hospitality Lane)**
  - Average queues: 4 a.m. peak-hour vehicles and 4 p.m. peak-hour vehicles on a weekday, and 7 peak-hour vehicles on a weekend
  - Maximum queues: 7 a.m. peak-hour vehicles and 9 p.m. peak-hour vehicles on a weekday, and 11 peak-hour vehicles on a weekend
- **4-Site Averages**
  - Average queues: 6 a.m. peak-hour vehicles and 9 p.m. peak-hour vehicles on a weekday, and 15 peak-hour vehicles on a weekend
  - Maximum queues: 12 a.m. peak-hour vehicles and 18 p.m. peak-hour vehicles on a weekday, and 22 peak-hour vehicles on a weekend

Table C presents the average and maximum drive-through queues for the four Dutch Bros Coffee shops for the weekday a.m., weekday p.m., and Saturday peak hours.

Table C: Dutch Bros Drive-Through Queues

Location	City	Weekday				Saturday	
		AM Peak Hour		PM Peak Hour		Peak Hour	
		Avg Queue	Max Queue	Avg Queue	Max Queue	Avg Queue	Max Queue
1. 9067 Warner Avenue	Fountain Valley	4	8	16	29	22	32
2. 3561 Hamner Avenue	Norco	9	16	10	21	18	27
3. 13322 Limonite Avenue	Eastvale	7	16	7	13	11	18
4. 877 East Hospitality Lane	San Bernardino	4	7	4	9	7	11
4 Site Average		**6**	**12**	**10**	**18**	**15**	**22**

Source: Compiled by LSA (2025).

As shown in Table C, the highest maximum observed queues at any one survey site (Fountain Valley) were 29 weekday vehicles and 32 weekend vehicles. According to the averages of the four survey sites (Fountain Valley, Norco, Eastvale, and San Bernardino), the project queues ranged from 12 to 18 vehicles during the weekday peak hours and up to 22 vehicles during weekend peak hour.

However, it is important to note the distances from each Dutch Bros Coffee shop to the next nearest location. The farther a Dutch Bros Coffee shop is to the next nearest location, the longer the maximum drive-through queue. Conversely, the closer a Dutch Bros Coffee shop is to another, the shorter the maximum drive-through queue.

The four survey sites are much farther away (more than 7 miles away) from other existing Dutch Bros Coffee Shops. A new Dutch Bros Coffee shop (1606 East Plaza Boulevard) has been approved, is currently under construction, and will be built and operational only 1.5 miles from the 1838 Sweetwater Road site. As such, the queues at any one location (1606 East Plaza Boulevard and 1838 Sweetwater Road) would likely be diminished. Therefore, the drive-through queues are anticipated to fit within the proposed storage of 26 vehicles.

The proposed project incorporates a drive-through configuration that could accommodate up to 26 vehicles at one time. This 26-vehicle storage capacity would be adequate for the proposed project based on queuing surveys from existing locations in Fountain Valley, Norco, Eastvale, and San Bernardino.

Based on the proposed site plan and drive-through configuration, the proposed project queues are unlikely to extend onto the public streets (i.e., Sweetwater Road). As such, the proposed project drive-through lane and operations are not anticipated to affect the ability of patrons and employees to access, circulate, and park within the project site and the adjacent properties.

Vehicle Miles Traveled Screening Analysis

On December 28, 2018, the California Office of Administrative Law cleared the revised California Environmental Quality Act (CEQA) guidelines for use. Among the changes to the guidelines was removal of vehicle delay and LOS from consideration under CEQA. With the adopted guidelines, transportation impacts are to be evaluated based on a project's effect on VMT.

The City utilizes the State of California Governor's Office of Planning and Research (OPR) *Technical Advisory on Evaluating Transportation Impacts in CEQA* and the ITE Guidelines for assessing potential CEQA transportation impacts due to VMT. Pursuant to the project screening criteria of the ITE Guidelines, local-serving retail uses and projects less than 50,000 sf are presumed to have a less than significant transportation impact. As a 950 sf Dutch Bros Coffee shop, the proposed project is a local-serving retail use less than 50,000 sf. Therefore, based on the ITE Guidelines, the proposed project is screened out from a VMT analysis based on its size and type and is presumed to have a less than significant transportation impact.

CONCLUSION

LSA calculated the trip generation of the proposed project. The proposed project is anticipated to generate 2,168 gross weekday daily trips, including 138 trips (72 inbound and 66 outbound) in the a.m. peak hour and 130 trips (65 inbound and 65 outbound) in the p.m. peak hour. On weekends, the proposed project is anticipated to generate 1,836 gross daily trips, including 125 trips (63 inbound and 62 outbound) during the peak hour.

According to an HCM analysis of existing and existing plus project conditions, the signalized intersection of Prospect Street-Sweetwater Crossing Driveway/Sweetwater Road and the unsignalized RIRO driveway on Sweetwater Road would operate at satisfactory LOS C or better during both peak hours without and with the proposed project. The proposed project would not adversely affect access or operations at the

Sweetwater Crossing shopping center. As such, no intersection or driveway improvements are required or recommended.

Dutch Bros Coffee would continuously monitor traffic conditions, implement a detailed TMP (staffing and signage plans), and adjust the TMP as needed based on real-time conditions to ensure adequate and efficient access, one-way circulation, and drive-through operations.

LSA reviewed queuing surveys of the drive-through operations of existing Dutch Bros Coffee shops in California (Fountain Valley, Norco, Eastvale, and San Bernardino) that reflected average maximum queues of 18 vehicles on weekdays and up to 22 vehicles on weekends. Additionally, a new Dutch Bros location at 1606 East Plaza Boulevard within National City would be built and constructed 1.5 miles from the proposed project and would likely reduce queues at either location due to their proximity. The proposed drive-through configuration for 26 vehicles is anticipated to provide adequate storage capacity for the project. As such, drive-through queues of the proposed project are not anticipated to extend onto the public streets (i.e., Sweetwater Road). Therefore, the proposed project is unlikely to cause any disruption to the access or internal circulation on and around the site.

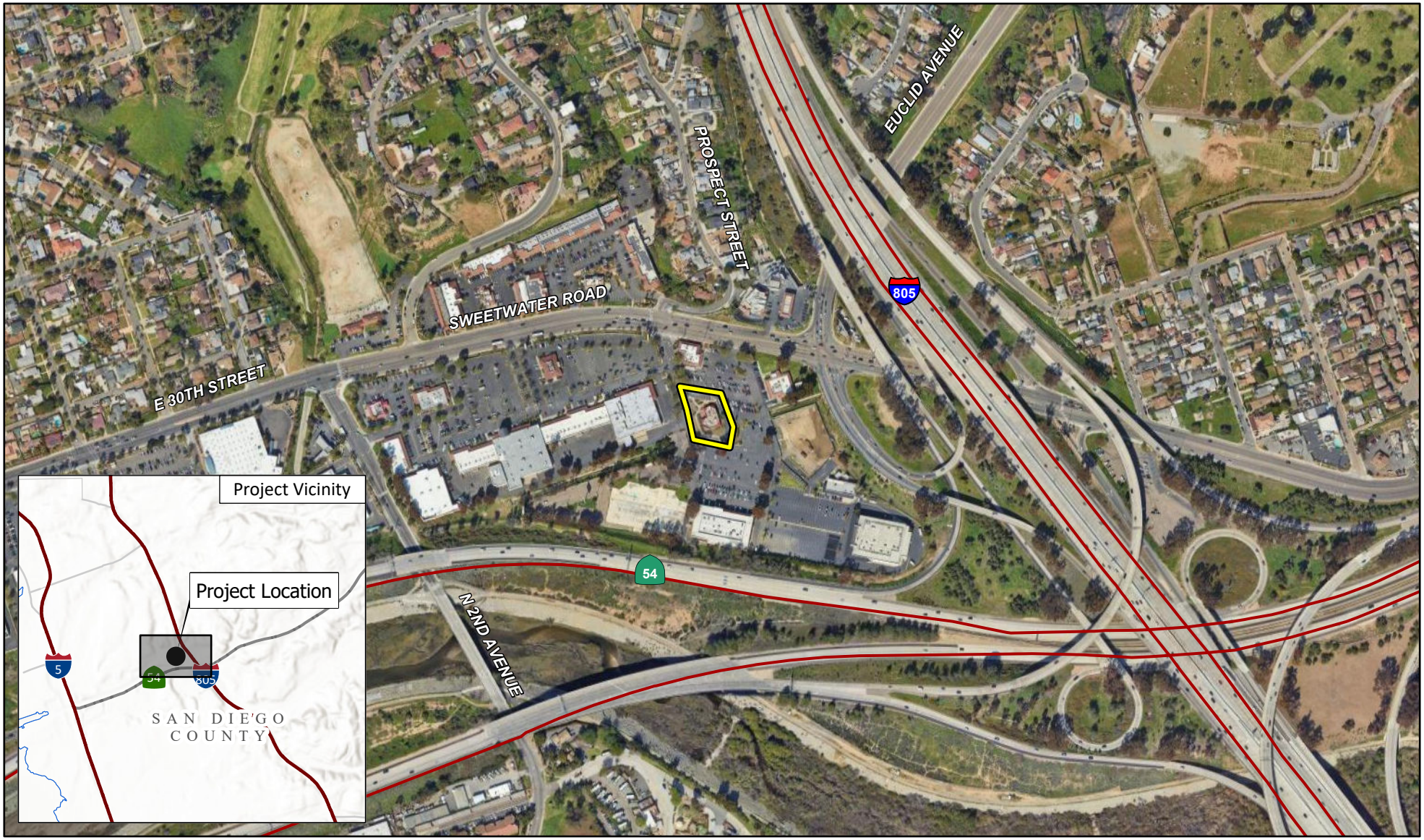
As a local-serving retail use less than 50,000 sf, the proposed project is screened out from a VMT analysis and is presumed to have a less than significant CEQA transportation impact.

If you have any questions, please contact Dean Arizabal at (949) 553-0666.

Attachments:
A: Figure 1 – Regional and Project Location
Figure 2 – Conceptual Site Plan
Figure 3 – Project Trip Distribution and Assignment
Figure 4 – Existing Peak-Hour Volumes
Figure 5 – Existing Plus Project Peak-Hour Volumes
B: Counts Unlimited Count Data and Surveys
C: Project Trip Generation
D: HCM Worksheets
E: Dutch Bros Coffee TMP and Site Summary

ATTACHMENT A

FIGURES



LSA

LEGEND

Project Site

FIGURE 1

N

0 250 500

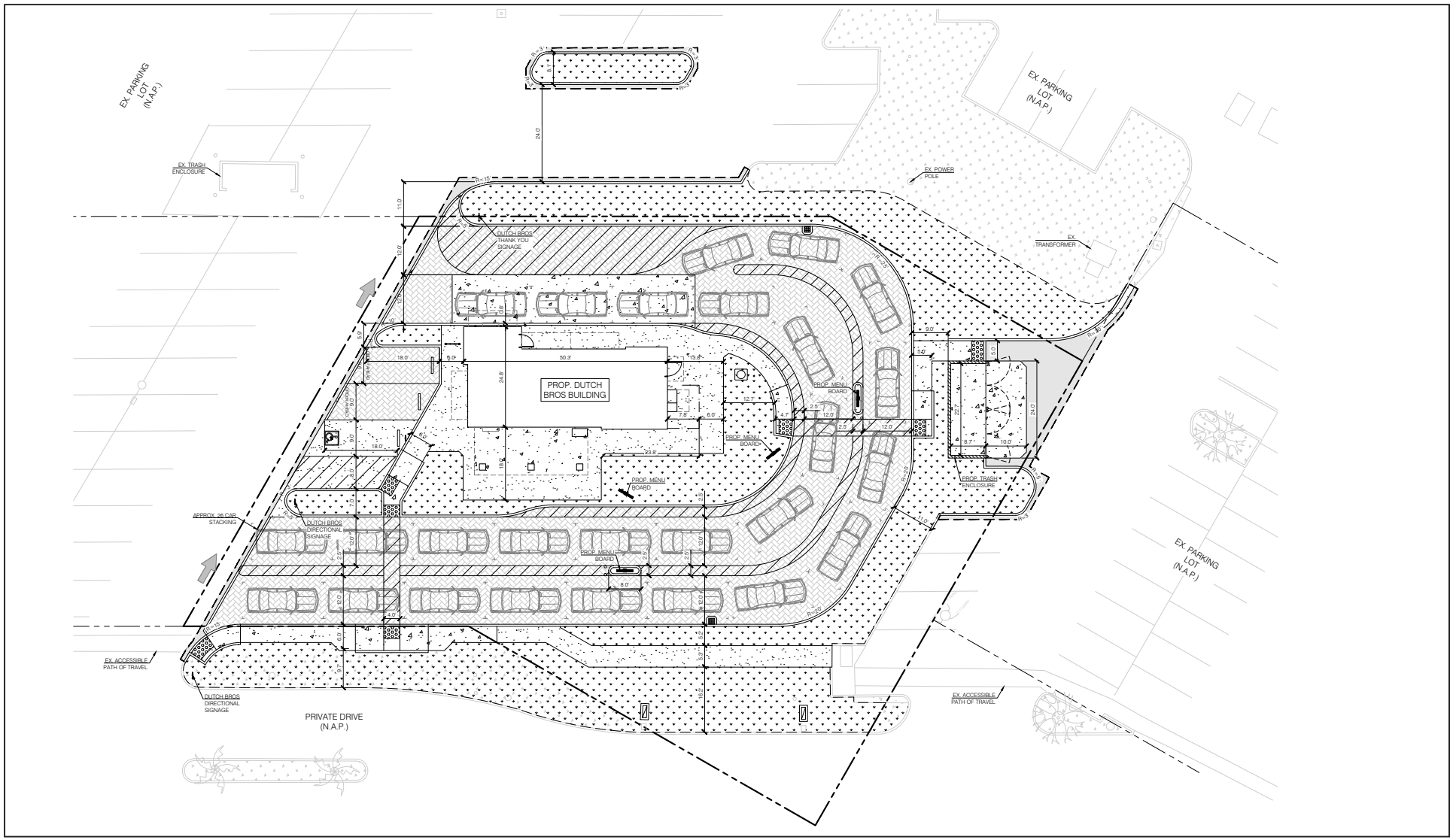
FEET

SOURCE: ESRI StreetMap 2021; Google Earth Imagery 2022

P:\2025\20252337- 1838 Sweetwater Rd Dutch Bros Coffee\gis\20252337- 1838 Sweetwater Rd Dutch Bros Coffee\20252337- 1838 Sweetwater Rd Dutch Bros Coffee.aprx (5/14/2025)

1838 Sweetwater Road Dutch Bros Coffee Shop

Regional and Project Location



LSA

FIGURE 2

N

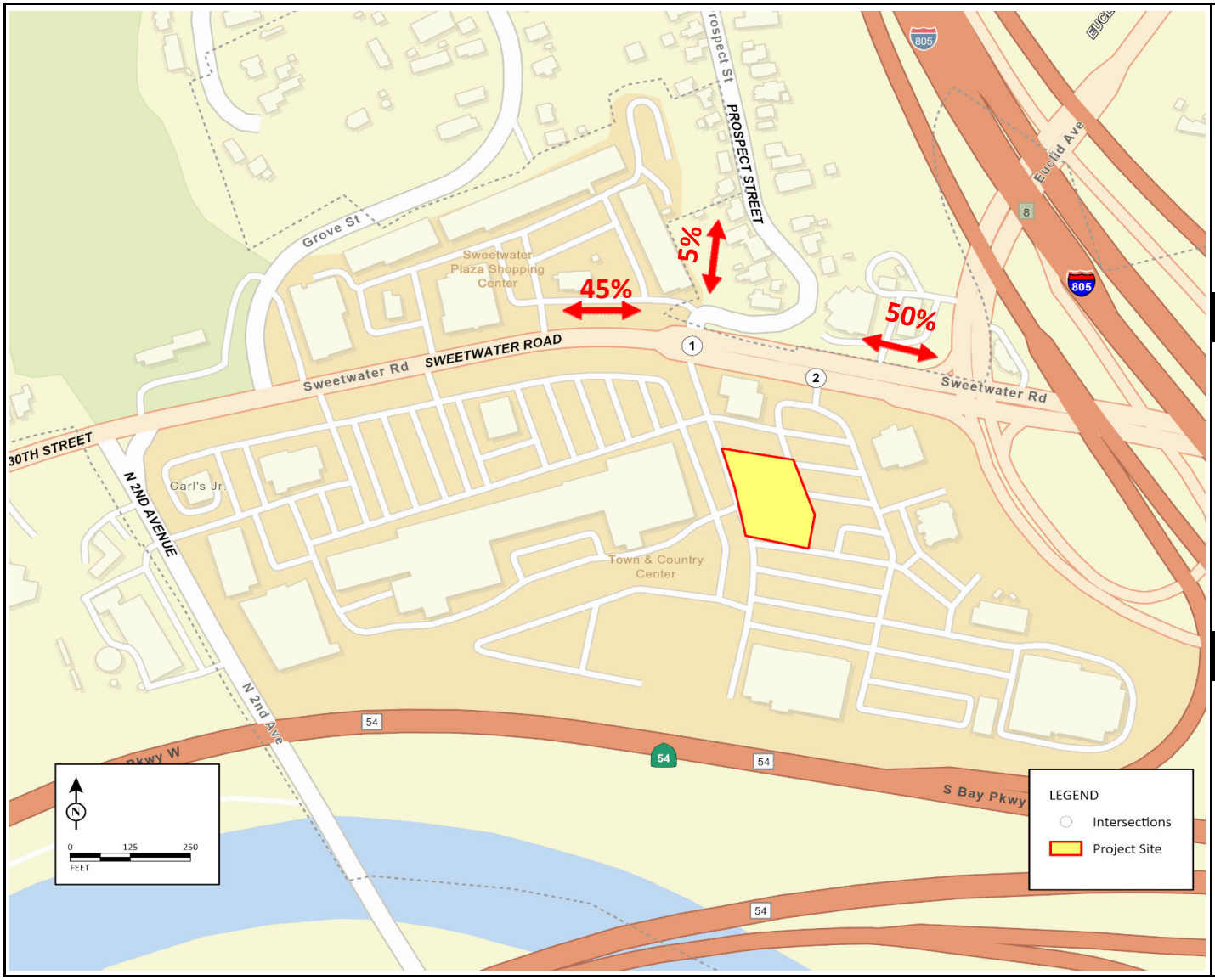
0 18 36
FEET

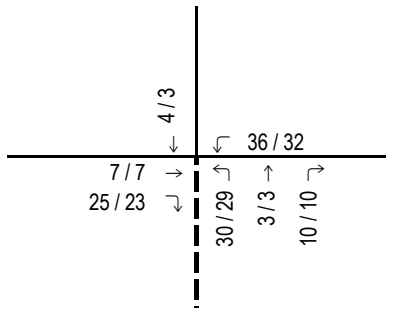
1838 Sweetwater Road Dutch Bros Coffee Shop

Conceptual Site Plan

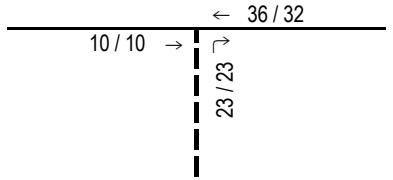
SOURCE: Dutch Bros Coffee, 2025

P:\2025\20252337- 1838 Sweetwater Rd Dutch Bros Coffee\gis\g\Project-Site-Plan.ai (9/9/2025)





1 **Prospect Street/Sweetwater Road**



2 **RIRO Driveway/Sweetwater Road**

FIGURE 3

LSA

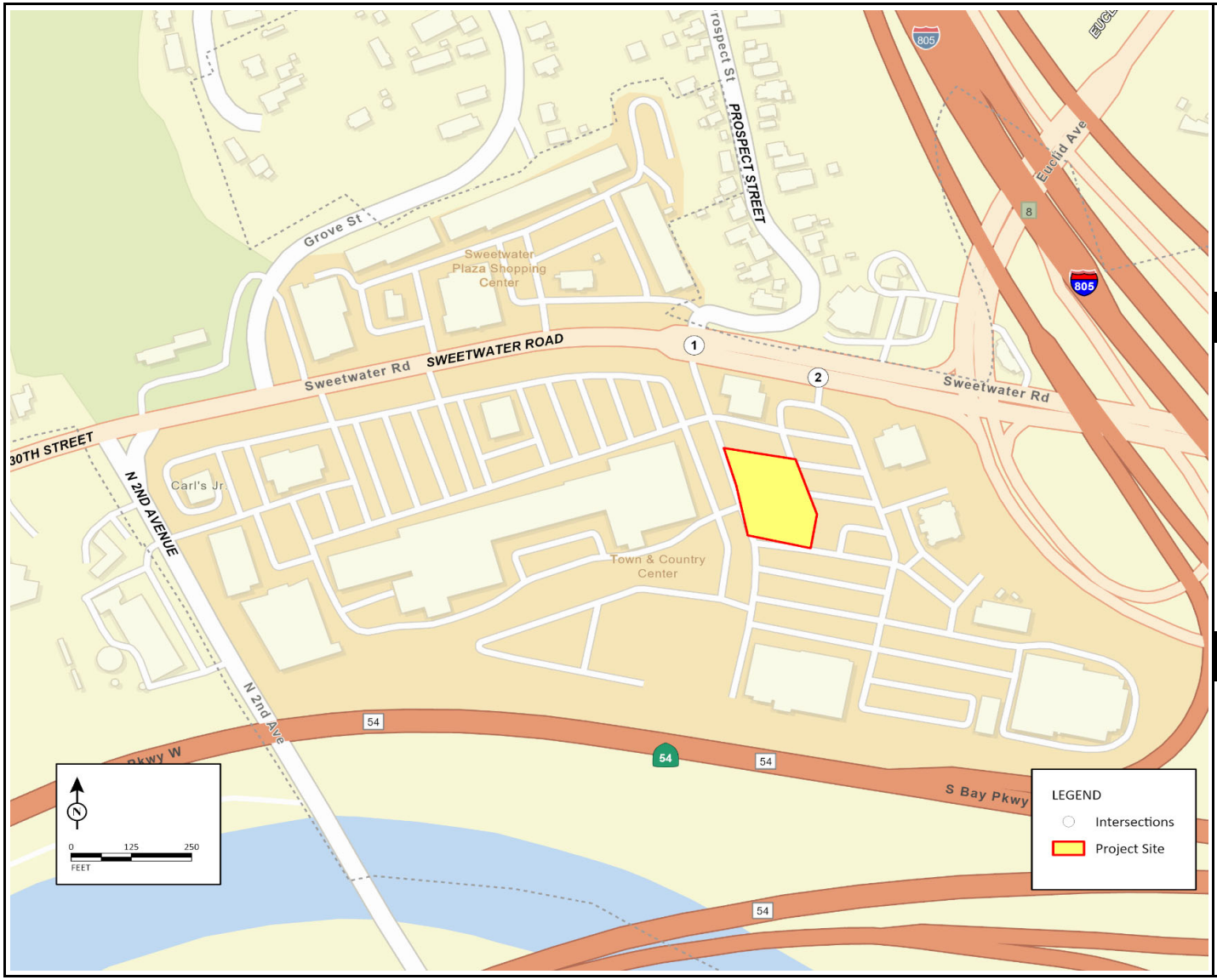
RIRO = Right In Right Out

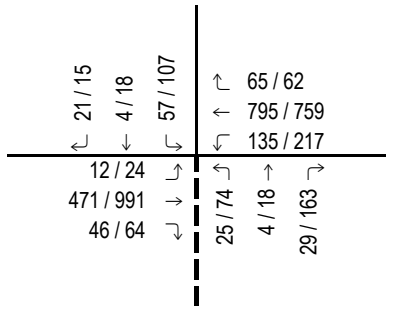
XX% Project Trip Distribution

AM (PM) Peak Hour Project Trip Assignment

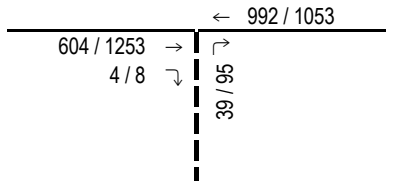
1838 Sweetwater Road Dutch Bros.

Project Trip Distribution and Assignment





1 **Prospect Street/Sweetwater Road**



2 **RIRO Driveway/Sweetwater Road**

FIGURE 4

LSA

XXXX / YYYY

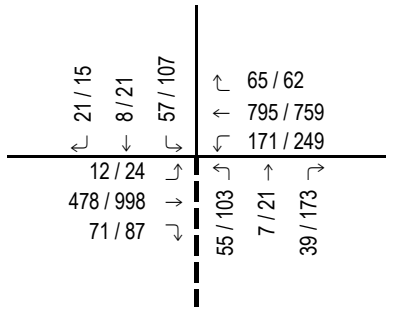
AM / PM Peak Hour Trips

RIRO = Right In Right Out

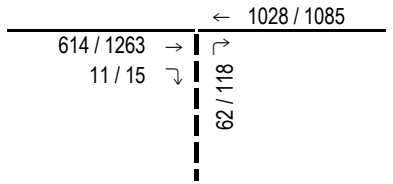
1838 Sweetwater Road Dutch Bros.

Existing Peak-Hour Volumes





1 **Prospect Street/Sweetwater Road**



2 **RIRO Driveway/Sweetwater Road**

FIGURE 5

LSA

XXXX / YYYY

AM / PM Peak Hour Trips

RIRO = Right In Right Out

1838 Sweetwater Road Dutch Bros.

Existing Plus Project Peak-Hour Volumes

ATTACHMENT B

COUNTS UNLIMITED COUNT DATA AND SURVEYS

Dutch Bros Coffee Shop (4 Sites)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: FV, Norco, Eastvale, San Berdo
Address: 4 Sites

DAILY TOTALS	IN	OUT		TOTAL
	1,085	1,083		2,168

AM	IN	OUT		TOTAL		PM	IN	OUT		TOTAL	
0:00	0	0		0		12:00	19	21		40	
0:15	0	0		0		12:15	26	23		49	
0:30	0	0		0		12:30	21	19		39	
0:45	0	0		0		12:45	23	19	81	41	169
1:00	0	0		0		13:00	19	21		40	
1:15	0	0		0		13:15	18	21		39	
1:30	0	0		0		13:30	21	19		40	
1:45	0	0		0		13:45	19	23	83	41	160
2:00	0	0		0		14:00	16	20		36	
2:15	0	0		0		14:15	16	17		33	
2:30	0	0		0		14:30	22	20		42	
2:45	0	0		0		14:45	15	16	72	31	141
3:00	0	0		0		15:00	18	18		36	
3:15	0	0		0		15:15	19	19		37	
3:30	0	0		0		15:30	20	18		38	
3:45	0	0		0		15:45	19	19	74	38	149
4:00	0	0		0		16:00	17	19		36	
4:15	1	0		1		16:15	15	16		31	
4:30	2	0		2		16:30	16	16		32	
4:45	1	0	0	1	4	16:45	17	14	65	31	130
5:00	5	3		8		17:00	15	17		32	
5:15	4	4		8		17:15	13	19		32	
5:30	5	5		10		17:30	13	14		28	
5:45	5	5	17	10	35	17:45	18	13	63	31	122
6:00	9	5		13		18:00	12	13		24	
6:15	6	8		14		18:15	14	18		32	
6:30	9	6		15		18:30	17	13		30	
6:45	10	8	26	18	59	18:45	12	14	58	26	112
7:00	12	13		24		19:00	12	14		25	
7:15	14	11		25		19:15	10	13		23	
7:30	12	12		24		19:30	9	10		19	
7:45	14	10	45	24	97	19:45	10	11	48	21	88
8:00	17	17		34		20:00	14	12		26	
8:15	15	15		30		20:15	12	11		23	
8:30	19	18		37		20:30	11	15		27	
8:45	21	16	66	38	138	20:45	10	10	48	20	95
9:00	18	20		38		21:00	14	13		27	
9:15	25	18		43		21:15	10	10		19	
9:30	16	20		36		21:30	11	10		21	
9:45	20	21	79	41	158	21:45	12	14	46	25	92
10:00	20	17		37		22:00	11	12		23	
10:15	24	21		45		22:15	9	10		19	
10:30	24	22		46		22:30	8	8		16	
10:45	21	20	79	41	168	22:45	5	11	40	15	73
11:00	22	23		45		23:00	1	4		4	
11:15	21	21		42		23:15	0	1		1	
11:30	22	24		47		23:30	0	1		2	
11:45	20	22	90	42	175	23:45	0	1	6	1	7
TOTALS			402		833	TOTALS			681		1,336
SPLIT %			48.2%		38.4%	SPLIT %			51.0%		61.6%

DAILY TOTALS	IN	OUT		TOTAL
	1,085	1,083		2,168

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	10:15	11:00	11:30	Peak of Site	12:15	13:00	12:00
Peak of Site Volume	90	90	177	Peak of Site Volume	88	83	169
Peak Hour	8:00	8:00	8:00	Peak Hour	16:00	16:30	16:00
Peak Hour Volume	72	66	138	Peak Hour Volume	65	65	130
AM Peak Hour	72	66	138	PM Peak Hour	65	65	130

Dutch Bros Coffee Shop (Fountain Valley)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: Fountain Valley
Address: 9067 Warner Avenue

DAILY TOTALS	IN	OUT		TOTAL
	1,203	1,215		2,418

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	23		16		39	
0:15	0		0		0		12:15	23		26		49	
0:30	0		0		0		12:30	19		20		39	
0:45	0		0		0		12:45	20	85	15	77	35	162
1:00	0		0		0		13:00	16		24		40	
1:15	0		0		0		13:15	20		19		39	
1:30	0		0		0		13:30	25		25		50	
1:45	0		0		0		13:45	21	82	18	86	39	168
2:00	0		0		0		14:00	11		22		33	
2:15	0		0		0		14:15	14		11		25	
2:30	0		0		0		14:30	17		14		31	
2:45	0		0		0		14:45	10	52	18	65	28	117
3:00	0		0		0		15:00	19		15		34	
3:15	0		0		0		15:15	18		16		34	
3:30	0		0		0		15:30	15		20		35	
3:45	0		0		0		15:45	16	68	20	71	36	139
4:00	0		0		0		16:00	17		14		31	
4:15	2		0		2		16:15	12		14		26	
4:30	1		0		1		16:30	14		17		31	
4:45	1	4	0		1	4	16:45	21	64	14	59	35	123
5:00	4		2		6		17:00	15		17		32	
5:15	4		4		8		17:15	14		18		32	
5:30	7		8		15		17:30	19		10		29	
5:45	5	20	8	22	13	42	17:45	17	65	17	62	34	127
6:00	17		4		21		18:00	11		15		26	
6:15	7		9		16		18:15	6		24		30	
6:30	14		4		18		18:30	19		11		30	
6:45	9	47	9	26	18	73	18:45	14	50	16	66	30	116
7:00	19		14		33		19:00	15		11		26	
7:15	15		14		29		19:15	15		19		34	
7:30	18		13		31		19:30	15		12		27	
7:45	19	71	10	51	29	122	19:45	12	57	16	58	28	115
8:00	19		22		41		20:00	23		16		39	
8:15	14		12		26		20:15	16		11		27	
8:30	24		18		42		20:30	18		27		45	
8:45	21	78	18	70	39	148	20:45	16	73	13	67	29	140
9:00	22		20		42		21:00	21		21		42	
9:15	19		18		37		21:15	14		11		25	
9:30	13		23		36		21:30	12		14		26	
9:45	25	79	20	81	45	160	21:45	17	64	20	66	37	130
10:00	26		19		45		22:00	20		20		40	
10:15	23		21		44		22:15	17		24		41	
10:30	23		30		53		22:30	14		17		31	
10:45	18	90	21	91	39	181	22:45	2	53	19	80	21	133
11:00	26		28		54		23:00	0		6		6	
11:15	28		31		59		23:15	0		1		1	
11:30	28		24		52		23:30	0		1		1	
11:45	19	101	26	109	45	210	23:45	0		0	8	0	8
TOTALS		490		450		**940**	**TOTALS**		713		765		**1,478**
SPLIT %		52.1%		47.9%		**38.9%**	**SPLIT %**		48.2%		51.8%		**61.1%**

DAILY TOTALS	IN	OUT		TOTAL
	1,203	1,215		2,418

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	11:00	10:30	**11:00**	Peak of Site	12:00	13:00	**13:00**
Peak of Site Volume	101	110	**210**	Peak of Site Volume	85	86	**168**
Peak Hour	8:00	8:00	**8:00**	Peak Hour	16:45	16:30	**16:30**
Peak Hour Volume	78	70	**148**	Peak Hour Volume	69	66	**130**

Dutch Bros Coffee Shop (Norco)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: Norco
Address: 3561 Hamner Avenue

DAILY TOTALS	IN	OUT		TOTAL
	1,318	1,324		2,642

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	24		30		54	
0:15	0		0		0		12:15	30		34		64	
0:30	0		0		0		12:30	27		25		52	
0:45	0		0		0		12:45	27	108	27	116	54	224
1:00	0		0		0		13:00	31		23		54	
1:15	0		0		0		13:15	20		29		49	
1:30	0		0		0		13:30	26		24		50	
1:45	0		0		0		13:45	21	98	31	107	52	205
2:00	0		0		0		14:00	21		17		38	
2:15	0		0		0		14:15	19		26		45	
2:30	0		0		0		14:30	25		22		47	
2:45	0		0		0		14:45	24	89	16	81	40	170
3:00	0		0		0		15:00	22		19		41	
3:15	0		0		0		15:15	22		21		43	
3:30	0		0		0		15:30	22		17		39	
3:45	0		0		0		15:45	22	88	20	77	42	165
4:00	0		0		0		16:00	22		26		48	
4:15	0		0		0		16:15	21		25		46	
4:30	1		0		1		16:30	23		17		40	
4:45	2	3	0		2	3	16:45	22	88	12	80	34	168
5:00	13		7		20		17:00	15		24		39	
5:15	5		7		12		17:15	12		19		31	
5:30	5		6		11		17:30	19		22		41	
5:45	5	28	5	25	10	53	17:45	26	72	17	82	43	154
6:00	6		5		11		18:00	16		8		24	
6:15	11		11		22		18:15	22		23		45	
6:30	9		11		20		18:30	18		18		36	
6:45	14	40	9	36	23	76	18:45	17	73	16	65	33	138
7:00	14		18		32		19:00	13		24		37	
7:15	20		12		32		19:15	11		14		25	
7:30	16		20		36		19:30	7		17		24	
7:45	19	69	14	64	33	133	19:45	13	44	10	65	23	109
8:00	20		23		43		20:00	13		17		30	
8:15	26		24		50		20:15	13		12		25	
8:30	15		29		44		20:30	12		16		28	
8:45	29	90	20	96	49	186	20:45	14	52	13	58	27	110
9:00	23		21		44		21:00	13		15		28	
9:15	32		25		57		21:15	10		15		25	
9:30	21		23		44		21:30	16		16		32	
9:45	15	91	21	90	36	181	21:45	11	50	15	61	26	111
10:00	22		19		41		22:00	10		9		19	
10:15	29		19		48		22:15	6		8		14	
10:30	26		24		50		22:30	7		7		14	
10:45	33	110	23	85	56	195	22:45	7	30	9	33	16	63
11:00	26		23		49		23:00	0		3		3	
11:15	24		21		45		23:15	0		0		0	
11:30	19		30		49		23:30	0		0		0	
11:45	26	95	23	97	49	192	23:45	0		3	6	3	6
TOTALS		526		493		**1,019**	**TOTALS**		792		831		**1,623**
SPLIT %		51.6%		48.4%		**38.6%**	**SPLIT %**		48.8%		51.2%		**61.4%**

DAILY TOTALS	IN	OUT		TOTAL
	1,318	1,324		2,642

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	10:15	11:30	**11:45**	Peak of Site	12:15	12:00	**12:00**
Peak of Site Volume	114	117	**219**	Peak of Site Volume	115	116	**224**
Peak Hour	8:00	8:00	**8:00**	Peak Hour	16:00	17:00	**16:00**
Peak Hour Volume	90	96	**186**	Peak Hour Volume	88	82	**168**

Dutch Bros Coffee Shop (Eastvale)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: Eastvale
Address: 13322 Limonite Avenue

DAILY TOTALS	IN	OUT		TOTAL
	1,165	1,150		2,315

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	17		27		44	
0:15	0		0		0		12:15	31		17		48	
0:30	0		0		0		12:30	25		19		44	
0:45	0		0		0		12:45	29	102	18	81	47	183
1:00	0		0		0		13:00	15		23		38	
1:15	0		0		0		13:15	19		25		44	
1:30	0		0		0		13:30	22		13		35	
1:45	0		0		0		13:45	19	75	26	87	45	162
2:00	0		0		0		14:00	22		24		46	
2:15	0		0		0		14:15	16		22		38	
2:30	0		0		0		14:30	34		26		60	
2:45	0		0		0		14:45	18	90	19	91	37	181
3:00	0		0		0		15:00	17		18		35	
3:15	0		0		0		15:15	25		25		50	
3:30	0		0		0		15:30	29		22		51	
3:45	0		0		0		15:45	18	89	23	88	41	177
4:00	0		0		0		16:00	17		26		43	
4:15	0		0		0		16:15	15		12		27	
4:30	1		1		2		16:30	18		22		40	
4:45	2	3	0	1	2	4	16:45	16	66	16	76	32	142
5:00	2		2		4		17:00	19		15		34	
5:15	4		3		7		17:15	18		21		39	
5:30	4		3		7		17:30	8		16		24	
5:45	7	17	5	13	12	30	17:45	19	64	10	62	29	126
6:00	10		7		17		18:00	12		21		33	
6:15	4		8		12		18:15	19		13		32	
6:30	7		7		14		18:30	14		13		27	
6:45	14	35	10	32	24	67	18:45	13	58	19	66	32	124
7:00	6		13		19		19:00	8		11		19	
7:15	15		11		26		19:15	13		11		24	
7:30	11		13		24		19:30	10		10		20	
7:45	12	44	12	49	24	93	19:45	12	43	12	44	24	87
8:00	18		14		32		20:00	12		12		24	
8:15	12		17		29		20:15	13		16		29	
8:30	29		20		49		20:30	13		12		25	
8:45	19	78	13	64	32	142	20:45	7	45	8	48	15	93
9:00	15		25		40		21:00	17		11		28	
9:15	34		18		52		21:15	11		9		20	
9:30	12		19		31		21:30	14		8		22	
9:45	21	82	26	88	47	170	21:45	12	54	12	40	24	94
10:00	26		21		47		22:00	10		12		22	
10:15	24		27		51		22:15	8		8		16	
10:30	30		20		50		22:30	8		5		13	
10:45	19	99	24	92	43	191	22:45	6	32	9	34	15	66
11:00	22		22		44		23:00	2		5		7	
11:15	19		17		36		23:15	0		0		0	
11:30	24		25		49		23:30	0		3		3	
11:45	22	87	22	86	44	173	23:45	0	2	0	8	0	10
TOTALS		445		425		870	TOTALS		720		725		1,445
SPLIT %		51.1%		48.9%		37.6%	SPLIT %		49.8%		50.2%		62.4%

DAILY TOTALS	IN	OUT		TOTAL
	1,165	1,150		2,315

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	9:45	9:45	9:45	Peak of Site	12:00	13:45	13:45
Peak of Site Volume	101	94	195	Peak of Site Volume	102	98	189
Peak Hour	8:00	8:00	8:00	Peak Hour	16:30	16:00	16:30
Peak Hour Volume	78	64	142	Peak Hour Volume	71	76	145

Dutch Bros Coffee Shop (San Bernardino)
Weekday Average Daily Traffic Volumes

Day: Tuesday
Date: 5/20/25

City: San Bernardino
Address: 877 E Hospitality Lane

DAILY TOTALS	IN	OUT		TOTAL
	652	642		1,294

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	11		11		22	
0:15	0		0		0		12:15	19		15		34	
0:30	0		0		0		12:30	11		10		21	
0:45	0		0		0		12:45	14	55	14	50	28	105
1:00	0		0		0		13:00	15		12		27	
1:15	0		0		0		13:15	14		10		24	
1:30	0		0		0		13:30	12		13		25	
1:45	0		0		0		13:45	14	55	15	50	29	105
2:00	0		0		0		14:00	11		15		26	
2:15	0		0		0		14:15	15		10		25	
2:30	0		0		0		14:30	12		16		28	
2:45	0		0		0		14:45	6	44	11	52	17	96
3:00	0		0		0		15:00	15		20		35	
3:15	0		0		0		15:15	9		13		22	
3:30	0		0		0		15:30	13		12		25	
3:45	0		0		0		15:45	18	55	14	59	32	114
4:00	0		0		0		16:00	11		10		21	
4:15	0		0		0		16:15	12		13		25	
4:30	3		0		3		16:30	8		8		16	
4:45	0	3	0		0	3	16:45	10	41	12	43	22	84
5:00	0		1		1		17:00	10		11		21	
5:15	3		2		5		17:15	9		17		26	
5:30	2		3		5		17:30	7		9		16	
5:45	4	9	1	7	5	16	17:45	9	35	8	45	17	80
6:00	1		2		3		18:00	7		6		13	
6:15	2		2		4		18:15	8		11		19	
6:30	5		3		8		18:30	16		10		26	
6:45	3	11	3	10	6	21	18:45	4	35	6	33	10	68
7:00	7		6		13		19:00	10		8		18	
7:15	5		6		11		19:15	1		9		10	
7:30	4		2		6		19:30	3		1		4	
7:45	6	22	3	17	9	39	19:45	4	18	6	24	10	42
8:00	11		8		19		20:00	7		3		10	
8:15	7		6		13		20:15	4		5		9	
8:30	7		4		11		20:30	2		6		8	
8:45	16	41	14	32	30	73	20:45	4	17	4	18	8	35
9:00	12		13		25		21:00	6		3		9	
9:15	16		11		27		21:15	3		4		7	
9:30	18		15		33		21:30	3		1		4	
9:45	18	64	17	56	35	120	21:45	6	18	7	15	13	33
10:00	6		8		14		22:00	4		5		9	
10:15	19		16		35		22:15	5		1		6	
10:30	17		12		29		22:30	4		2		6	
10:45	13	55	12	48	25	103	22:45	3	16	5	13	8	29
11:00	12		19		31		23:00	0		0		0	
11:15	14		15		29		23:15	0		1		1	
11:30	18		18		36		23:30	1		1		2	
11:45	13	57	16	68	29	125	23:45	0	1	0	2	0	3
TOTALS		262		238		**500**	**TOTALS**		390		404		**794**
SPLIT %		52.4%		47.6%		**38.6%**	**SPLIT %**		49.1%		50.9%		**61.4%**

DAILY TOTALS	IN	OUT		TOTAL
	652	642		1,294

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	9:00	11:00	**11:00**	Peak of Site	12:15	14:30	**15:00**
Peak of Site Volume	64	68	**125**	Peak of Site Volume	59	60	**114**
Peak Hour	8:00	8:00	**8:00**	Peak Hour	16:00	16:45	**16:30**
Peak Hour Volume	41	32	**73**	Peak Hour Volume	41	49	**85**

Dutch Bros Coffee Shop (4 Sites)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: FV, Norco, Eastvale, San Berdo
Address: 4 Sites

DAILY TOTALS	IN	OUT		TOTAL
	920	916		1,836

AM	IN	OUT		TOTAL		PM	IN	OUT		TOTAL	
0:00	0	0		0		12:00	17	14		31	
0:15	0	0		0		12:15	16	17		33	
0:30	0	0		0		12:30	19	16		35	
0:45	0	0		0		12:45	19	19	65	38	136
1:00	0	0		0		13:00	17	15		32	
1:15	0	0		0		13:15	15	13		28	
1:30	0	0		0		13:30	15	17		33	
1:45	0	0		0		13:45	15	17	62	32	124
2:00	0	0		0		14:00	14	14		29	
2:15	0	0		0		14:15	13	14		27	
2:30	0	0		0		14:30	14	14		28	
2:45	0	0		0		14:45	13	15	57	28	111
3:00	0	0		0		15:00	14	12		26	
3:15	0	0		0		15:15	12	16		28	
3:30	0	0		0		15:30	12	12		24	
3:45	0	0		0		15:45	17	14	53	31	108
4:00	0	0		0		16:00	13	12		25	
4:15	0	0		0		16:15	15	15		30	
4:30	3	0		3		16:30	13	13		26	
4:45	1	0		1	4	16:45	12	12	52	24	104
5:00	5	5		10		17:00	14	14		29	
5:15	4	3		7		17:15	10	13		23	
5:30	6	6		12		17:30	11	10		21	
5:45	8	7	21	15	43	17:45	16	13	50	30	101
6:00	11	8		19		18:00	11	14		25	
6:15	13	13		26		18:15	11	10		21	
6:30	13	12		25		18:30	11	12		23	
6:45	11	10	43	22	91	18:45	10	13	48	22	91
7:00	16	14		30		19:00	13	12		24	
7:15	15	15		30		19:15	11	13		23	
7:30	13	13		26		19:30	8	9		17	
7:45	16	15	57	30	116	19:45	10	12	45	22	86
8:00	15	17		32		20:00	15	12		26	
8:15	17	13		30		20:15	14	12		26	
8:30	15	16		31		20:30	12	12		24	
8:45	17	16	62	32	125	20:45	13	16	52	29	105
9:00	18	15		33		21:00	13	12		24	
9:15	20	15		35		21:15	12	11		23	
9:30	19	20		39		21:30	9	13		22	
9:45	14	15	65	29	136	21:45	6	8	43	13	82
10:00	15	14		29		22:00	1	7		8	
10:15	15	15		30		22:15	0	1		1	
10:30	18	15		32		22:30	0	1		1	
10:45	15	17	60	32	123	22:45	0	2	10	2	12
11:00	22	17		38		23:00	0	1		1	
11:15	16	15		30		23:15	0	1		1	
11:30	18	20		38		23:30	0	0		0	
11:45	14	19	69	33	138	23:45	0	0	2	0	2
TOTALS			377		775	TOTALS			540		1,061
SPLIT %			48.6%		42.2%	SPLIT %			50.9%		57.8%

DAILY TOTALS	IN	OUT		TOTAL
	920	916		1,836

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	8:45	11:00	8:45	Peak of Site	12:00	12:15	12:15
Peak of Site Volume	73	69	139	Peak of Site Volume	71	66	137
Peak Hour	8:00	8:00	8:00	Peak Hour	16:15	16:15	16:15
Peak Hour Volume	63	62	125	Peak Hour Volume	54	54	108
AM Peak Hour	63	62	125	PM Peak Hour	54	54	108

Dutch Bros Coffee Shop (Fountain Valley)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: Fountain Valley
Address: 9067 Warner Avenue

DAILY TOTALS	IN	OUT		TOTAL
	961	952		1,913

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	22		14		36	
0:15	0		0		0		12:15	17		14		31	
0:30	0		0		0		12:30	15		18		33	
0:45	0		0		0		12:45	25	79	21	67	46	146
1:00	0		0		0		13:00	15		20		35	
1:15	0		0		0		13:15	19		12		31	
1:30	0		0		0		13:30	11		21		32	
1:45	0		0		0		13:45	14	59	18	71	32	130
2:00	0		0		0		14:00	17		10		27	
2:15	0		0		0		14:15	15		11		26	
2:30	0		0		0		14:30	16		19		35	
2:45	0		0		0		14:45	10	58	10	50	20	108
3:00	0		0		0		15:00	9		9		18	
3:15	0		0		0		15:15	10		15		25	
3:30	0		0		0		15:30	9		9		18	
3:45	0		0		0		15:45	23	51	14	47	37	98
4:00	0		0		0		16:00	12		7		19	
4:15	0		0		0		16:15	16		14		30	
4:30	7		0		7		16:30	14		11		25	
4:45	0	7	0		0	7	16:45	12	54	17	49	29	103
5:00	3		8		11		17:00	11		15		26	
5:15	3		2		5		17:15	8		15		23	
5:30	5		4		9		17:30	13		15		28	
5:45	4	15	3	17	7	32	17:45	14	46	13	58	27	104
6:00	9		6		15		18:00	12		15		27	
6:15	16		11		27		18:15	7		14		21	
6:30	13		14		27		18:30	9		12		21	
6:45	16	54	12	43	28	97	18:45	6	34	12	53	18	87
7:00	13		13		26		19:00	13		10		23	
7:15	8		10		18		19:15	19		15		34	
7:30	10		11		21		19:30	4		7		11	
7:45	11	42	8	42	19	84	19:45	7	43	10	42	17	85
8:00	10		16		26		20:00	20		10		30	
8:15	15		9		24		20:15	19		18		37	
8:30	13		10		23		20:30	21		19		40	
8:45	24	62	16	51	40	113	20:45	14	74	22	69	36	143
9:00	21		17		38		21:00	16		13		29	
9:15	21		12		33		21:15	19		14		33	
9:30	25		21		46		21:30	8		20		28	
9:45	23	90	18	68	41	158	21:45	9	52	9	56	18	108
10:00	15		16		31		22:00	2		10		12	
10:15	18		14		32		22:15	0		0		0	
10:30	19		14		33		22:30	0		1		1	
10:45	14	66	25	69	39	135	22:45	0	2	1	12	1	14
11:00	18		20		38		23:00	0		2		2	
11:15	19		13		32		23:15	0		3		3	
11:30	24		24		48		23:30	0		0		0	
11:45	12	73	26	83	38	156	23:45	0		0	5	0	5
TOTALS		409		373		782	TOTALS		552		579		1,131
SPLIT %		52.3%		47.7%		40.9%	SPLIT %		48.8%		51.2%		59.1%

DAILY TOTALS	IN	OUT		TOTAL
	961	952		1,913

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	8:45	11:00	9:00	Peak of Site	12:00	12:45	12:00
Peak of Site Volume	91	83	158	Peak of Site Volume	79	74	146
Peak Hour	8:00	8:00	8:00	Peak Hour	16:00	16:45	16:15
Peak Hour Volume	62	51	113	Peak Hour Volume	54	62	110

Dutch Bros Coffee Shop (Norco)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: Norco
Address: 3561 Hamner Avenue

DAILY TOTALS	IN	OUT		TOTAL
	1,082	1,080		2,162

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	13		20		33	
0:15	0		0		0		12:15	20		21		41	
0:30	0		0		0		12:30	29		17		46	
0:45	0		0		0		12:45	19	81	23	81	42	162
1:00	0		0		0		13:00	23		15		38	
1:15	0		0		0		13:15	18		18		36	
1:30	0		0		0		13:30	12		15		27	
1:45	0		0		0		13:45	17	70	17	65	34	135
2:00	0		0		0		14:00	13		15		28	
2:15	0		0		0		14:15	17		19		36	
2:30	0		0		0		14:30	25		20		45	
2:45	0		0		0		14:45	13	68	17	71	30	139
3:00	0		0		0		15:00	20		17		37	
3:15	0		0		0		15:15	11		18		29	
3:30	0		0		0		15:30	14		13		27	
3:45	0		0		0		15:45	19	64	17	65	36	129
4:00	0		0		0		16:00	19		18		37	
4:15	0		0		0		16:15	19		16		35	
4:30	1		0		1		16:30	15		17		32	
4:45	1	2	0		1	2	16:45	7	60	8	59	15	119
5:00	7		6		13		17:00	15		14		29	
5:15	6		3		9		17:15	10		9		19	
5:30	6		9		15		17:30	12		9		21	
5:45	14	33	14	32	28	65	17:45	16	53	17	49	33	102
6:00	15		7		22		18:00	10		19		29	
6:15	9		20		29		18:15	14		10		24	
6:30	20		16		36		18:30	18		12		30	
6:45	11	55	12	55	23	110	18:45	17	59	15	56	32	115
7:00	18		13		31		19:00	18		18		36	
7:15	22		20		42		19:15	9		16		25	
7:30	15		17		32		19:30	9		11		20	
7:45	19	74	21	71	40	145	19:45	12	48	12	57	24	105
8:00	27		21		48		20:00	14		12		26	
8:15	18		15		33		20:15	24		11		35	
8:30	20		23		43		20:30	12		15		27	
8:45	13	78	17	76	30	154	20:45	21	71	27	65	48	136
9:00	23		17		40		21:00	15		16		31	
9:15	22		19		41		21:15	11		9		20	
9:30	17		20		37		21:30	10		18		28	
9:45	11	73	21	77	32	150	21:45	6	42	9	52	15	94
10:00	17		11		28		22:00	2		3		5	
10:15	9		12		21		22:15	0		1		1	
10:30	18		16		34		22:30	0		4		4	
10:45	18	62	19	58	37	120	22:45	1	3	1	9	2	12
11:00	29		17		46		23:00	0		0		0	
11:15	17		18		35		23:15	0		0		0	
11:30	24		28		52		23:30	0		0		0	
11:45	16	86	19	82	35	168	23:45	0		0		0	
TOTALS		463		451		914	TOTALS		619		629		1,248
SPLIT %		50.7%		49.3%		42.3%	SPLIT %		49.6%		50.4%		57.7%

DAILY TOTALS	IN	OUT		TOTAL
	1,082	1,080		2,162

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	10:45	11:30	10:45	Peak of Site	12:15	12:00	12:15
Peak of Site Volume	88	88	170	Peak of Site Volume	91	81	167
Peak Hour	7:45	7:45	7:45	Peak Hour	16:00	16:00	16:00
Peak Hour Volume	84	80	164	Peak Hour Volume	60	59	119

Dutch Bros Coffee Shop (Eastvale)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: Eastvale
Address: 13322 Limonite Avenue

DAILY TOTALS	IN	OUT		TOTAL
	945	952		1,897

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	17		16		33	
0:15	0		0		0		12:15	11		14		25	
0:30	0		0		0		12:30	20		13		33	
0:45	0		0		0		12:45	17	65	21	64	38	129
1:00	0		0		0		13:00	15		16		31	
1:15	0		0		0		13:15	15		12		27	
1:30	0		0		0		13:30	20		18		38	
1:45	0		0		0		13:45	21	71	18	64	39	135
2:00	0		0		0		14:00	9		14		23	
2:15	0		0		0		14:15	8		13		21	
2:30	0		0		0		14:30	11		11		22	
2:45	0		0		0		14:45	17	45	16	54	33	99
3:00	0		0		0		15:00	14		14		28	
3:15	0		0		0		15:15	12		16		28	
3:30	0		0		0		15:30	18		16		34	
3:45	0		0		0		15:45	18	62	17	63	35	125
4:00	0		0		0		16:00	17		14		31	
4:15	0		0		0		16:15	17		19		36	
4:30	0		0		0		16:30	12		16		28	
4:45	1	1	0		1	1	16:45	16	62	15	64	31	126
5:00	6		3		9		17:00	14		16		30	
5:15	4		5		9		17:15	13		19		32	
5:30	8		7		15		17:30	13		9		22	
5:45	6	24	6	21	12	45	17:45	16	56	15	59	31	115
6:00	12		10		22		18:00	12		12		24	
6:15	13		11		24		18:15	14		14		28	
6:30	6		9		15		18:30	10		13		23	
6:45	9	40	9	39	18	79	18:45	10	46	15	54	25	100
7:00	16		19		35		19:00	12		10		22	
7:15	13		9		22		19:15	10		8		18	
7:30	13		12		25		19:30	10		11		21	
7:45	21	63	17	57	38	120	19:45	13	45	14	43	27	88
8:00	12		16		28		20:00	19		19		38	
8:15	27		20		47		20:15	9		10		19	
8:30	11		19		30		20:30	11		9		20	
8:45	17	67	14	69	31	136	20:45	11	50	12	50	23	100
9:00	15		16		31		21:00	12		10		22	
9:15	20		16		36		21:15	13		12		25	
9:30	20		25		45		21:30	11		9		20	
9:45	13	68	9	66	22	134	21:45	6	42	8	39	14	81
10:00	18		17		35		22:00	1		12		13	
10:15	19		19		38		22:15	0		2		2	
10:30	17		15		32		22:30	0		0		0	
10:45	19	73	13	64	32	137	22:45	0	1	4	18	4	19
11:00	24		18		42		23:00	0		0		0	
11:15	15		17		32		23:15	0		0		0	
11:30	10		14		24		23:30	0		0		0	
11:45	15	64	15	64	30	128	23:45	0		0		0	
TOTALS		400		380		780	TOTALS		545		572		1,117
SPLIT %		51.3%		48.7%		41.1%	SPLIT %		48.8%		51.2%		58.9%

DAILY TOTALS	IN	OUT		TOTAL
	945	952		1,897

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	10:15	7:45	10:15	Peak of Site	13:00	12:45	15:30
Peak of Site Volume	79	72	144	Peak of Site Volume	71	67	136
Peak Hour	7:30	7:45	7:45	Peak Hour	16:00	16:15	16:00
Peak Hour Volume	73	72	143	Peak Hour Volume	62	66	126

Dutch Bros Coffee Shop (San Bernardino)
Saturday Average Daily Traffic Volumes

Day: Saturday
Date: 5/17/25

City: San Bernardino
Address: 877 E Hospitality Lane

DAILY TOTALS	IN	OUT		TOTAL
	692	680		1,372

AM	IN		OUT		TOTAL		PM	IN		OUT		TOTAL	
0:00	0		0		0		12:00	15		6		21	
0:15	0		0		0		12:15	15		18		33	
0:30	0		0		0		12:30	13		14		27	
0:45	0		0		0		12:45	16	59	9	47	25	106
1:00	0		0		0		13:00	13		9		22	
1:15	0		0		0		13:15	8		10		18	
1:30	0		0		0		13:30	18		15		33	
1:45	0		0		0		13:45	9	48	15	49	24	97
2:00	0		0		0		14:00	18		18		36	
2:15	0		0		0		14:15	10		13		23	
2:30	0		0		0		14:30	3		7		10	
2:45	0		0		0		14:45	11	42	16	54	27	96
3:00	0		0		0		15:00	13		8		21	
3:15	0		0		0		15:15	16		13		29	
3:30	0		0		0		15:30	6		9		15	
3:45	0		0		0		15:45	8	43	8	38	16	81
4:00	1		0		1		16:00	3		9		12	
4:15	0		0		0		16:15	9		9		18	
4:30	2		0		2		16:30	9		8		17	
4:45	1	4	0		1	4	16:45	11	32	9	35	20	67
5:00	2		3		5		17:00	17		12		29	
5:15	3		2		5		17:15	7		9		16	
5:30	5		4		9		17:30	6		6		12	
5:45	6	16	5	14	11	30	17:45	19	49	8	35	27	84
6:00	9		7		16		18:00	11		9		20	
6:15	12		11		23		18:15	9		2		11	
6:30	14		9		23		18:30	7		9		16	
6:45	9	44	8	35	17	79	18:45	6	33	8	28	14	61
7:00	15		11		26		19:00	8		8		16	
7:15	18		21		39		19:15	4		11		15	
7:30	14		12		26		19:30	8		7		15	
7:45	12	59	12	56	24	115	19:45	7	27	13	39	20	66
8:00	12		14		26		20:00	6		5		11	
8:15	7		7		14		20:15	3		9		12	
8:30	14		13		27		20:30	3		5		8	
8:45	12	45	16	50	28	95	20:45	6	18	4	23	10	41
9:00	13		10		23		21:00	7		7		14	
9:15	15		14		29		21:15	4		10		14	
9:30	14		14		28		21:30	5		5		10	
9:45	9	51	12	50	21	101	21:45	2	18	4	26	6	44
10:00	10		10		20		22:00	0		1		1	
10:15	15		14		29		22:15	0		0		0	
10:30	17		13		30		22:30	0		0		0	
10:45	9	51	12	49	21	100	22:45	0		0	1	0	1
11:00	16		11		27		23:00	0		3		3	
11:15	11		10		21		23:15	0		0		0	
11:30	14		12		26		23:30	0		0		0	
11:45	12	53	15	48	27	101	23:45	0		0	3	0	3
TOTALS		323		302		625	TOTALS		369		378		747
SPLIT %		51.7%		48.3%		45.6%	SPLIT %		49.4%		50.6%		54.4%

DAILY TOTALS	IN	OUT		TOTAL
	692	680		1,372

AM	In	Out	Total	PM	In	Out	Total
Peak of Site	7:00	7:15	7:00	Peak of Site	12:00	13:30	13:30
Peak of Site Volume	59	59	115	Peak of Site Volume	59	61	116
Peak Hour	7:00	7:15	7:00	Peak Hour	17:00	16:15	16:15
Peak Hour Volume	59	59	115	Peak Hour Volume	49	38	84

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
6:00	0	0	0	**0**	3:21
6:05	1	0	0	**1**	4:40
6:10	3	0	0	**3**	4:46
6:15	1	0	0	**1**	8:50
6:20	1	3	0	**4**	4:14
6:25	2	4	0	**6**	4:05
6:30	4	2	0	**6**	9:12
6:35	4	1	0	**5**	10:27
6:40	1	0	0	**1**	3:28
6:45	3	0	0	**3**	2:24
6:50	1	3	0	**4**	3:22
6:55	1	2	0	**3**	6:09
7:00	2	2	0	**4**	5:49
7:05	3	1	0	**4**	8:36
7:10	4	3	0	**7**	10:23
7:15	2	4	0	**6**	6:34
7:20	3	2	0	**5**	7:20
7:25	7	1	0	**8**	10:42
7:30	2	0	0	**2**	6:24
7:35	0	1	0	**1**	4:31
7:40	1	2	0	**3**	3:17
7:45	1	1	0	**2**	6:23
7:50	1	2	0	**3**	3:15
7:55	1	0	0	**1**	6:16
8:00	4	2	0	**6**	7:05
8:05	3	3	0	**6**	5:17
8:10	1	0	0	**1**	3:47
8:15	0	0	0	**0**	2:48
8:20	1	0	0	**1**	4:59
8:25	1	2	0	**3**	4:07
8:30	1	3	0	**4**	6:41
8:35	1	4	0	**5**	8:25
8:40	2	6	0	**8**	6:16
8:45	2	3	0	**5**	6:15
8:50	4	3	0	**7**	4:57
8:55	4	1	0	**5**	7:09
9:00	3	2	0	**5**	8:12

MAX QUEUE: 8
AVERAGE QUEUE: 3.8

AVERAGE: 5:57

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951 268 6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
15:00	7	3	0	**10**	14:39
15:05	9	1	0	**10**	15:03
15:10	7	5	0	**12**	15:56
15:15	11	1	0	**12**	16:15
15:20	11	0	0	**11**	18:36
15:25	10	5	0	**15**	16:31
15:30	12	2	0	**14**	17:35
15:35	12	0	0	**12**	15:37
15:40	8	3	0	**11**	18:43
15:45	8	4	0	**12**	21:00
15:50	9	4	0	**13**	11:51
15:55	8	3	0	**11**	12:16
16:00	9	5	0	**14**	10:04
16:05	11	4	0	**15**	16:42
16:10	10	5	0	**15**	16:01
16:15	14	4	0	**18**	17:31
16:20	13	3	0	**16**	19:49
16:25	9	3	0	**12**	15:26
16:30	9	5	0	**14**	16:59
16:35	15	2	0	**17**	21:34
16:40	16	3	0	**19**	24:30
16:45	14	2	0	**16**	19:49
16:50	16	3	0	**19**	22:50
16:55	14	7	0	**21**	30:15
17:00	21	2	0	**23**	28:36
17:05	21	3	0	**24**	30:41
17:10	24	4	0	**28**	32:32
17:15	22	3	0	**25**	32:29
17:20	26	2	0	**28**	37:33
17:25	25	4	0	**29**	39:56
17:30	20	2	0	**22**	37:02
17:35	12	0	0	**12**	29:15
17:40	10	1	0	**11**	22:41
17:45	8	3	0	**11**	24:11
17:50	5	1	0	**6**	8:59
17:55	4	2	0	**6**	8:08
18:00	3	4	0	**7**	7:13

MAX QUEUE: 29
AVERAGE QUEUE: 15.4

AVERAGE: 16:51

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951 268 6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

DATE: 5/17/2025
DAY: Saturday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
10:00	16	4	0	**20**	15:35
10:05	14	4	0	**18**	13:34
10:10	16	2	0	**18**	14:04
10:15	17	2	0	**19**	17:56
10:20	17	9	0	**26**	28:24
10:25	15	9	0	**24**	20:33
10:30	17	11	0	**28**	21:23
10:35	18	13	0	**31**	18:48
10:40	17	12	0	**29**	21:43
10:45	16	12	0	**28**	23:06
10:50	17	10	0	**27**	26:02
10:55	18	9	0	**27**	28:55
11:00	15	8	0	**23**	27:16
11:05	16	7	0	**23**	28:15
11:10	18	5	0	**23**	30:49
11:15	18	14	0	**32**	30:03
11:20	16	13	0	**29**	27:31
11:25	18	12	0	**30**	31:41
11:30	18	10	0	**28**	20:41
11:35	18	11	0	**29**	24:20
11:40	17	8	0	**25**	21:02
11:45	16	12	0	**28**	21:21
11:50	17	10	0	**27**	18:37
11:55	17	11	0	**28**	20:00
12:00	18	13	0	**31**	21:33
12:05	17	14	0	**31**	21:19
12:10	17	12	0	**29**	24:01
12:15	16	12	0	**28**	26:52
12:20	16	9	0	**25**	23:13
12:25	15	6	0	**21**	21:49
12:30	16	3	0	**19**	19:54
12:35	16	4	0	**20**	14:52
12:40	16	7	0	**23**	16:04
12:45	15	4	0	**19**	14:19
12:50	16	2	0	**18**	16:05
12:55	15	3	0	**18**	16:10
13:00	15	3	0	**18**	13:04
13:05	15	3	0	**18**	15:35
13:10	12	2	0	**14**	13:33
13:15	12	0	0	**12**	12:10
13:20	8	0	0	**8**	12:06
13:25	8	0	0	**8**	08:26
13:30	8	0	0	**8**	10:05
13:35	8	0	0	**8**	2:40
13:40	9	0	0	**9**	6:41
13:45	11	0	0	**11**	8:52
13:50	10	0	0	**10**	8:19
13:55	9	0	0	**9**	9:25
14:00	13	0	0	**13**	7:29

MAX QUEUE: 32
AVERAGE QUEUE: 21.4

AVERAGE: 18:31

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

DATE: Multiple
DAY: Multiple

Site Averages

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	8	3.8	5:57
Weekday PM	29	15.4	16:51
Saturday Midday	32	21.4	18:31
SITE AVERAGES	**23**	**13.5**	**13:46**

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-0268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
6:00	4	0	0	**4**	12:15
6:05	5	2	0	**7**	14:25
6:10	5	3	0	**8**	10:28
6:15	9	0	0	**9**	10:59
6:20	3	2	0	**5**	9:42
6:25	2	2	0	**4**	5:23
6:30	2	2	0	**4**	7:51
6:35	3	8	0	**11**	4:26
6:40	3	5	0	**8**	8:09
6:45	4	1	0	**5**	10:48
6:50	3	3	0	**6**	16:17
6:55	4	3	0	**7**	7:50
7:00	4	1	0	**5**	7:59
7:05	3	2	0	**5**	6:07
7:10	4	1	0	**5**	6:24
7:15	3	10	0	**13**	8:15
7:20	3	7	0	**10**	9:52
7:25	8	3	0	**11**	10:13
7:30	7	5	0	**12**	17:34
7:35	12	1	0	**13**	16:45
7:40	12	0	0	**12**	18:14
7:45	9	0	0	**9**	14:16
7:50	7	0	0	**7**	19:41
7:55	6	2	0	**8**	7:50
8:00	7	1	0	**8**	9:53
8:05	9	0	0	**9**	9:33
8:10	4	1	0	**5**	6:51
8:15	3	2	0	**5**	7:46
8:20	4	1	0	**5**	8:58
8:25	2	0	0	**2**	7:11
8:30	3	2	0	**5**	4:30
8:35	3	8	0	**11**	6:52
8:40	9	7	0	**16**	10:04
8:45	8	5	0	**13**	10:14
8:50	8	2	0	**10**	12:36
8:55	10	1	0	**11**	17:30
9:00	9	2	0	**11**	7:31

MAX QUEUE: 16
AVERAGE QUEUE: 8.1

AVERAGE: 10:18

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951 268 6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
15:00	17	1	0	**18**	20:19
15:05	14	3	0	**17**	22:15
15:10	16	5	0	**21**	27:05
15:15	13	6	0	**19**	21:54
15:20	14	1	0	**15**	30:48
15:25	11	2	0	**13**	21:00
15:30	12	1	0	**13**	24:51
15:35	12	2	0	**14**	25:05
15:40	11	0	0	**11**	21:18
15:45	10	0	0	**10**	22:00
15:50	8	5	0	**13**	22:06
15:55	13	6	0	**19**	22:03
16:00	14	2	0	**16**	14:11
16:05	14	0	0	**14**	14:59
16:10	8	2	0	**10**	15:57
16:15	12	2	0	**14**	15:12
16:20	12	1	0	**13**	16:12
16:25	13	4	0	**17**	14:55
16:30	6	7	0	**13**	12:02
16:35	9	3	0	**12**	14:08
16:40	13	2	0	**15**	14:02
16:45	11	0	0	**11**	11:18
16:50	7	0	0	**7**	11:59
16:55	5	3	0	**8**	11:07
17:00	2	2	0	**4**	8:18
17:05	3	0	0	**3**	4:31
17:10	1	1	0	**2**	3:46
17:15	2	3	0	**5**	3:53
17:20	0	0	0	**0**	2:57
17:25	1	0	0	**1**	4:07
17:30	1	0	0	**1**	2:49
17:35	0	0	0	**0**	3:12
17:40	1	1	0	**2**	2:52
17:45	3	0	0	**3**	5:20
17:50	5	3	0	**8**	6:27
17:55	4	2	0	**6**	8:28
18:00	3	0	0	**3**	12:32

MAX QUEUE: 21
AVERAGE QUEUE: 10.0

AVERAGE: 21:22

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951 268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

DATE: 5/17/2025
DAY: Saturday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
10:00	5	3	0	**8**	13:11
10:05	6	7	0	**13**	11:21
10:10	13	6	0	**19**	12:23
10:15	14	3	3	**20**	11:08
10:20	17	3	7	**27**	13:05
10:25	12	6	2	**20**	12:28
10:30	14	4	2	**20**	11:29
10:35	15	5	1	**21**	13:37
10:40	19	2	4	**25**	14:55
10:45	17	3	4	**24**	17:19
10:50	15	5	4	**24**	14:51
10:55	18	3	1	**22**	17:44
11:00	14	1	0	**15**	13:25
11:05	13	2	0	**15**	12:19
11:10	16	3	1	**20**	13:05
11:15	15	4	3	**22**	11:15
11:20	18	0	0	**18**	12:41
11:25	14	1	1	**16**	16:31
11:30	16	5	1	**22**	15:35
11:35	11	2	1	**14**	10:32
11:40	11	3	0	**14**	13:37
11:45	12	0	0	**12**	10:57
11:50	12	4	0	**16**	11:33
11:55	14	6	0	**20**	16:34
12:00	15	4	0	**19**	13:31
12:05	15	2	2	**19**	12:55
12:10	15	4	2	**21**	15:02
12:15	12	3	1	**16**	12:12
12:20	13	3	1	**17**	11:03
12:25	10	4	0	**14**	12:13
12:30	14	3	1	**18**	10:51
12:35	12	9	0	**21**	10:32
12:40	13	4	0	**17**	11:18
12:45	14	5	0	**19**	15:26
12:50	16	6	2	**24**	17:27
12:55	12	4	0	**16**	16:27
13:00	15	3	2	**20**	16:38
13:05	16	2	0	**18**	14:09
13:10	16	3	1	**20**	11:13
13:15	13	2	0	**15**	11:52
13:20	11	4	0	**15**	12:17
13:25	9	5	4	**18**	11:46
13:30	14	3	0	**17**	8:44
13:35	11	4	0	**15**	10:45
13:40	10	6	0	**16**	12:22
13:45	15	3	0	**18**	14:56
13:50	13	4	0	**17**	13:25
13:55	12	1	0	**13**	11:40
14:00	5	2	0	**7**	7:41

MAX QUEUE: 27
AVERAGE QUEUE: 17.9

AVERAGE: 13:01

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

DATE: Multiple
DAY: Multiple

Site Averages

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	16	8.1	10:18
Weekday PM	21	10.0	21:22
Saturday Midday	27	17.9	13:01
SITE AVERAGES	**21.3**	**12.0**	**14:53**

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
6:00	3	0	0	**3**	3:05
6:05	3	0	0	**3**	8:41
6:10	1	0	0	**1**	10:30
6:15	4	0	0	**4**	9:54
6:20	6	0	0	**6**	7:20
6:25	5	0	0	**5**	9:46
6:30	6	0	0	**6**	5:20
6:35	6	0	0	**6**	8:55
6:40	5	0	0	**5**	12:51
6:45	4	0	0	**4**	5:59
6:50	4	0	0	**4**	6:54
6:55	4	0	0	**4**	8:16
7:00	4	0	0	**4**	7:16
7:05	4	0	0	**4**	7:34
7:10	4	0	0	**4**	6:40
7:15	3	0	0	**3**	9:08
7:20	4	0	0	**4**	5:53
7:25	2	0	0	**2**	2:51
7:30	4	0	0	**4**	5:39
7:35	4	0	0	**4**	4:19
7:40	5	0	0	**5**	5:28
7:45	3	0	0	**3**	6:45
7:50	5	0	0	**5**	5:00
7:55	8	0	0	**8**	6:38
8:00	6	0	0	**6**	8:17
8:05	11	0	0	**11**	17:34
8:10	9	2	0	**11**	11:58
8:15	7	0	0	**7**	8:09
8:20	8	0	0	**8**	10:05
8:25	9	4	0	**13**	7:11
8:30	11	5	0	**16**	11:50
8:35	11	4	0	**15**	13:58
8:40	11	1	0	**12**	14:50
8:45	9	0	0	**9**	19:38
8:50	8	0	0	**8**	10:53
8:55	4	0	0	**4**	3:22
9:00	5	0	0	**5**	6:00

MAX QUEUE: 16
AVERAGE QUEUE: 6.1

AVERAGE: 8:29

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951 268 6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
15:00	4	0	0	**4**	8:21
15:05	4	0	0	**4**	12:35
15:10	4	0	0	**4**	6:10
15:15	6	0	0	**6**	6:08
15:20	1	0	0	**1**	4:25
15:25	5	0	0	**5**	5:05
15:30	3	0	0	**3**	4:03
15:35	4	0	0	**4**	4:40
15:40	5	0	0	**5**	7:33
15:45	4	0	0	**4**	4:46
15:50	4	0	0	**4**	7:49
15:55	4	0	0	**4**	5:09
16:00	4	0	0	**4**	5:23
16:05	9	0	0	**9**	7:05
16:10	10	0	0	**10**	7:59
16:15	7	0	0	**7**	11:53
16:20	10	1	0	**11**	10:45
16:25	7	0	0	**7**	8:40
16:30	8	0	0	**8**	10:14
16:35	7	0	0	**7**	9:39
16:40	7	0	0	**7**	13:20
16:45	5	0	0	**5**	8:09
16:50	9	2	0	**11**	9:06
16:55	13	0	0	**13**	9:37
17:00	8	0	0	**8**	11:06
17:05	11	0	0	**11**	12:11
17:10	12	0	0	**12**	16:26
17:15	10	0	0	**10**	19:52
17:20	2	0	0	**2**	3:17
17:25	3	0	0	**3**	3:46
17:30	2	0	0	**2**	3:16
17:35	4	0	0	**4**	5:36
17:40	4	0	0	**4**	5:30
17:45	6	0	0	**6**	6:02
17:50	5	0	0	**5**	4:20
17:55	5	0	0	**5**	6:06
18:00	6	0	0	**6**	7:53

MAX QUEUE: 13
AVERAGE QUEUE: 6.1

AVERAGE: 7:56

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951 268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

DATE: 5/17/2025
DAY: Saturday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
10:00	9	3	0	**12**	10:04
10:05	9	1	0	**10**	10:28
10:10	7	3	0	**10**	11:19
10:15	8	2	0	**10**	8:21
10:20	9	3	0	**12**	10:01
10:25	11	4	0	**15**	9:57
10:30	8	4	0	**12**	9:40
10:35	10	4	0	**14**	12:46
10:40	10	4	0	**14**	9:06
10:45	11	6	0	**17**	12:43
10:50	10	5	0	**15**	13:07
10:55	10	5	0	**15**	13:34
11:00	9	1	0	**10**	13:26
11:05	9	0	0	**9**	9:16
11:10	11	2	0	**13**	8:36
11:15	12	1	0	**13**	10:37
11:20	9	0	0	**9**	12:11
11:25	7	0	0	**7**	8:37
11:30	7	0	0	**7**	5:33
11:35	11	2	0	**13**	6:00
11:40	10	0	0	**10**	9:39
11:45	6	0	0	**6**	10:54
11:50	7	0	0	**7**	2:53
11:55	11	0	0	**11**	7:08
12:00	7	0	0	**7**	9:35
12:05	3	0	0	**3**	4:43
12:10	5	0	0	**5**	5:12
12:15	2	0	0	**2**	4:44
12:20	4	0	0	**4**	6:33
12:25	11	6	0	**17**	5:57
12:30	11	6	0	**17**	9:46
12:35	12	2	0	**14**	15:10
12:40	11	0	0	**11**	11:30
12:45	12	3	0	**15**	14:19
12:50	10	0	0	**10**	9:51
12:55	9	4	0	**13**	11:53
13:00	10	7	0	**17**	7:38
13:05	12	6	0	**18**	9:55
13:10	12	4	0	**16**	15:53
13:15	11	0	0	**11**	15:02
13:20	4	0	0	**4**	11:54
13:25	3	0	0	**3**	4:02
13:30	10	1	0	**11**	5:13
13:35	10	0	0	**10**	10:42
13:40	11	1	0	**12**	13:43
13:45	11	5	0	**16**	15:47
13:50	10	1	0	**11**	8:18
13:55	9	1	0	**10**	10:54
14:00	8	0	0	**8**	9:35

MAX QUEUE: 18
AVERAGE QUEUE: 10.9

AVERAGE: 9:52

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

DATE: Multiple
DAY: Multiple

Site Averages

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	16	6.1	8:29
Weekday PM	13	6.1	7:56
Saturday Midday	18	10.9	9:52
SITE AVERAGES	**15.7**	**7.7**	**8:46**

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
(951) 268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
6:00	1	0	0	**1**	5:55
6:05	1	0	0	**1**	5:40
6:10	2	0	0	**2**	3:16
6:15	2	1	0	**3**	4:30
6:20	2	2	0	**4**	7:49
6:25	2	0	0	**2**	7:43
6:30	0	0	0	**0**	4:01
6:35	1	3	0	**4**	6:01
6:40	2	3	0	**5**	6:41
6:45	4	2	0	**6**	11:46
6:50	5	1	0	**6**	15:14
6:55	7	0	0	**7**	19:04
7:00	4	0	0	**4**	15:01
7:05	2	0	0	**2**	2:51
7:10	4	0	0	**4**	2:57
7:15	2	2	0	**4**	2:55
7:20	2	1	0	**3**	7:34
7:25	2	3	0	**5**	5:20
7:30	3	0	0	**3**	1:25
7:35	2	1	0	**3**	4:38
7:40	2	0	0	**2**	3:48
7:45	3	2	0	**5**	2:29
7:50	0	2	0	**2**	7:04
7:55	2	1	0	**3**	4:43
8:00	0	4	0	**4**	4:13
8:05	3	0	0	**3**	7:19
8:10	0	3	0	**3**	3:45
8:15	1	1	0	**2**	3:23
8:20	0	2	0	**2**	4:10
8:25	0	1	0	**1**	4:53
8:30	0	2	0	**2**	5:04
8:35	2	1	0	**3**	6:09
8:40	2	0	0	**2**	5:18
8:45	2	1	0	**3**	4:09
8:50	1	3	0	**4**	3:16
8:55	3	0	0	**3**	6:20
9:00	0	2	0	**2**	1:57

MAX QUEUE: 7
AVERAGE QUEUE: 3.1

AVERAGE: 5:54

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951 268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

DATE: 5/20/2025
DAY: Tuesday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
15:00	5	0	0	**5**	9:27
15:05	2	2	0	**4**	6:37
15:10	2	3	0	**5**	5:23
15:15	2	5	0	**7**	9:04
15:20	2	6	0	**8**	10:01
15:25	5	3	0	**8**	13:04
15:30	4	3	0	**7**	12:43
15:35	5	0	0	**5**	7:57
15:40	2	0	0	**2**	3:48
15:45	1	0	0	**1**	3:43
15:50	1	2	0	**3**	3:39
15:55	1	1	0	**2**	2:27
16:00	1	0	0	**1**	3:29
16:05	1	0	0	**1**	5:37
16:10	0	1	0	**1**	3:14
16:15	0	0	0	**0**	4:35
16:20	4	1	0	**5**	3:36
16:25	2	0	0	**2**	5:43
16:30	0	0	0	**0**	2:10
16:35	2	0	0	**2**	6:47
16:40	2	0	0	**2**	7:53
16:45	3	0	0	**3**	5:08
16:50	1	0	0	**1**	3:27
16:55	1	1	0	**2**	2:48
17:00	1	1	0	**2**	3:46
17:05	3	3	0	**6**	4:32
17:10	2	5	0	**7**	6:13
17:15	2	6	0	**8**	8:43
17:20	3	3	0	**6**	14:04
17:25	2	6	0	**8**	15:50
17:30	2	3	0	**5**	18:11
17:35	5	0	0	**5**	15:04
17:40	2	0	0	**2**	17:41
17:45	0	2	0	**2**	5:46
17:50	1	2	0	**3**	5:27
17:55	1	6	0	**7**	6:14
18:00	4	5	0	**9**	15:22

MAX QUEUE: 9
AVERAGE QUEUE: 4.0

AVERAGE: 7:32

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951 268 6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

DATE: 5/17/2025
DAY: Saturday

TIME	PickUp Window To Order Board	Order Board to DT Entrance	DT Entrance Overflow	**TOTAL**	Average Time per Customer (mm:ss)
10:00	6	4	0	**10**	12:58
10:05	6	2	0	**8**	14:51
10:10	2	5	0	**7**	13:37
10:15	4	1	0	**5**	16:10
10:20	3	4	0	**7**	5:10
10:25	4	3	0	**7**	9:26
10:30	6	2	0	**8**	11:53
10:35	2	4	0	**6**	8:05
10:40	3	3	0	**6**	10:27
10:45	3	3	0	**6**	7:44
10:50	6	0	0	**6**	12:16
10:55	5	1	0	**6**	13:26
11:00	3	0	0	**3**	8:32
11:05	2	2	0	**4**	8:12
11:10	2	3	0	**5**	8:24
11:15	3	2	0	**5**	7:44
11:20	3	0	0	**3**	6:57
11:25	1	0	0	**1**	3:04
11:30	3	1	0	**4**	4:10
11:35	0	2	0	**2**	3:29
11:40	1	2	0	**3**	3:56
11:45	2	6	0	**8**	7:56
11:50	4	1	0	**5**	9:01
11:55	2	4	0	**6**	13:31
12:00	4	1	0	**5**	6:38
12:05	3	2	0	**5**	7:54
12:10	3	3	0	**6**	10:10
12:15	2	1	0	**3**	8:13
12:20	2	2	0	**4**	7:08
12:25	4	5	0	**9**	6:40
12:30	2	8	0	**10**	8:41
12:35	2	7	0	**9**	10:53
12:40	3	8	0	**11**	13:47
12:45	2	9	0	**11**	14:19
12:50	2	4	0	**6**	11:24
12:55	3	2	0	**5**	12:42
13:00	1	2	0	**3**	5:37
13:05	2	2	0	**4**	5:09
13:10	4	3	0	**7**	4:43
13:15	5	3	0	**8**	6:34
13:20	2	2	0	**4**	5:13
13:25	3	3	0	**6**	7:09
13:30	4	2	0	**6**	10:12
13:35	7	1	0	**8**	11:29
13:40	5	3	0	**8**	7:14
13:45	5	2	0	**7**	8:09
13:50	5	2	0	**7**	11:55
13:55	4	2	0	**6**	9:20
14:00	4	4	0	**8**	10:04

MAX QUEUE: 11
AVERAGE QUEUE: 6.1

AVERAGE: 9:01

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
951-268-6268

DRIVE THRU SURVEY

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

DATE: Multiple
DAY: Multiple

Site Averages

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	7	3.1	5:54
Weekday PM	9	4.0	7:32
Saturday Midday	11	6.1	9:01
SITE AVERAGES	**9**	**4.4**	**7:29**

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
(951) 268-6268

DRIVE THRU SURVEY

Site Averages

LOCATION: Dutch Bros, 9067 Warner Ave
CITY: Fountain Valley

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	8	3.8	5:57
Weekday PM	29	15.4	16:51
Saturday Midday	32	21.4	18:31
SITE AVERAGES	**23.0**	**13.5**	**13:46**

LOCATION: Dutch Bros, 3561 Hamner Ave
CITY: Norco, CA

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	16	8.1	10:18
Weekday PM	21	10.0	21:22
Saturday Midday	27	17.9	13:01
SITE AVERAGES	**21.3**	**12.0**	**14:53**

LOCATION: Dutch Bros, 13322 Limonite Ave
CITY: Eastvale, CA

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	16	6.1	8:29
Weekday PM	13	6.1	7:56
Saturday Midday	18	10.9	9:52
SITE AVERAGES	**15.7**	**7.7**	**8:46**

LOCATION: Dutch Bros, 877 E Hospitality Lane
CITY: San Bernardino, CA

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	7	3.1	5:54
Weekday PM	9	4.0	7:32
Saturday Midday	11	6.1	9:01
SITE AVERAGES	**9.0**	**4.4**	**7:29**

4-SITE AVERAGE

Day / Time	Max Queue	Average Queue	Average Time per Customer (mm:ss)
Weekday AM	11.8	5.3	7:39
Weekday PM	18.0	8.9	13:25
Saturday Midday	22.0	14.1	12:36
4-SITE AVERAGE	**17.25**	**9.4**	**11:14**

Counts Unlimited, Inc.
PO Box 1178
Corona, CA 92878
(951) 268-6268

City of National City
N/S: Prospect Street
E/W: Sweetwater Road
Weather: Clear

File Name : 01_NLC_Pro_Sw AM
Site Code : 00325619
Start Date : 5/28/2025
Page No : 1

Groups Printed- Total Volume

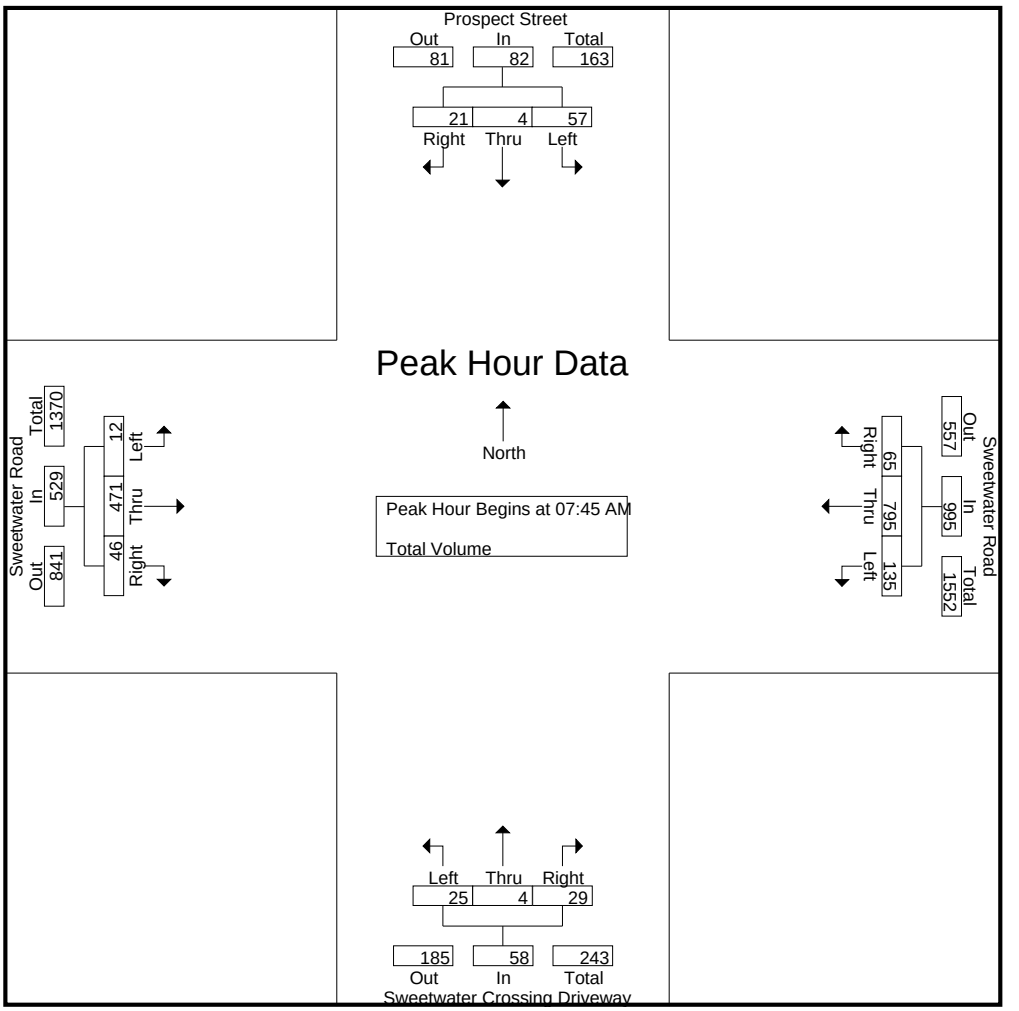
	Prospect Street Southbound				Sweetwater Road Westbound				Sweetwater Crossing Driveway Northbound				Sweetwater Road Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
07:00 AM	9	2	2	13	16	107	10	133	10	0	6	16	0	65	3	68	230
07:15 AM	15	0	4	19	17	177	4	198	11	0	7	18	0	75	9	84	319
07:30 AM	11	0	5	16	16	159	14	189	8	0	7	15	2	94	9	105	325
07:45 AM	12	2	3	17	24	201	12	237	7	0	4	11	0	103	5	108	373
Total	47	4	14	65	73	644	40	757	36	0	24	60	2	337	26	365	1247
08:00 AM	10	0	9	19	31	182	15	228	5	0	4	9	5	121	14	140	396
08:15 AM	22	1	5	28	38	258	16	312	5	1	11	17	5	124	16	145	502
08:30 AM	13	1	4	18	42	154	22	218	8	3	10	21	2	123	11	136	393
08:45 AM	15	1	2	18	37	151	22	210	3	2	13	18	0	118	7	125	371
Total	60	3	20	83	148	745	75	968	21	6	38	65	12	486	48	546	1662
Grand Total	107	7	34	148	221	1389	115	1725	57	6	62	125	14	823	74	911	2909
Apprch %	72.3	4.7	23		12.8	80.5	6.7		45.6	4.8	49.6		1.5	90.3	8.1		
Total %	3.7	0.2	1.2	5.1	7.6	47.7	4	59.3	2	0.2	2.1	4.3	0.5	28.3	2.5	31.3	

	Prospect Street Southbound				Sweetwater Road Westbound				Sweetwater Crossing Driveway Northbound				Sweetwater Road Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1																	
Peak Hour for Entire Intersection Begins at 07:45 AM																	
07:45 AM	12	**2**	3	17	24	201	12	237	7	0	4	11	0	103	5	108	373
08:00 AM	10	0	**9**	19	31	182	15	228	5	0	4	9	**5**	121	14	140	396
08:15 AM	**22**	1	5	**28**	38	**258**	16	**312**	5	1	**11**	17	5	**124**	**16**	**145**	**502**
08:30 AM	13	1	4	18	**42**	154	**22**	218	**8**	**3**	10	**21**	2	123	11	136	393
Total Volume	57	4	21	82	135	795	65	995	25	4	29	58	12	471	46	529	1664
% App. Total	69.5	4.9	25.6		13.6	79.9	6.5		43.1	6.9	50		2.3	89	8.7		
PHF	.648	.500	.583	.732	.804	.770	.739	.797	.781	.333	.659	.690	.600	.950	.719	.912	.829

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Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1
Peak Hour for Each Approach Begins at:

	08:00 AM				07:45 AM				08:00 AM				08:00 AM			
+0 mins.	10	0	**9**	19	24	201	12	237	5	0	4	9	**5**	121	14	140
+15 mins.	**22**	**1**	5	**28**	31	182	15	228	5	1	11	17	5	**124**	**16**	**145**
+30 mins.	13	1	4	18	38	**258**	16	**312**	**8**	**3**	10	**21**	2	123	11	136
+45 mins.	15	1	2	18	**42**	154	**22**	218	3	2	**13**	18	0	118	7	125
Total Volume	60	3	20	83	135	795	65	995	21	6	38	65	12	486	48	546
% App. Total	72.3	3.6	24.1		13.6	79.9	6.5		32.3	9.2	58.5		2.2	89	8.8	
PHF	.682	.750	.556	.741	.804	.770	.739	.797	.656	.500	.731	.774	.600	.980	.750	.941

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Groups Printed- Total Volume

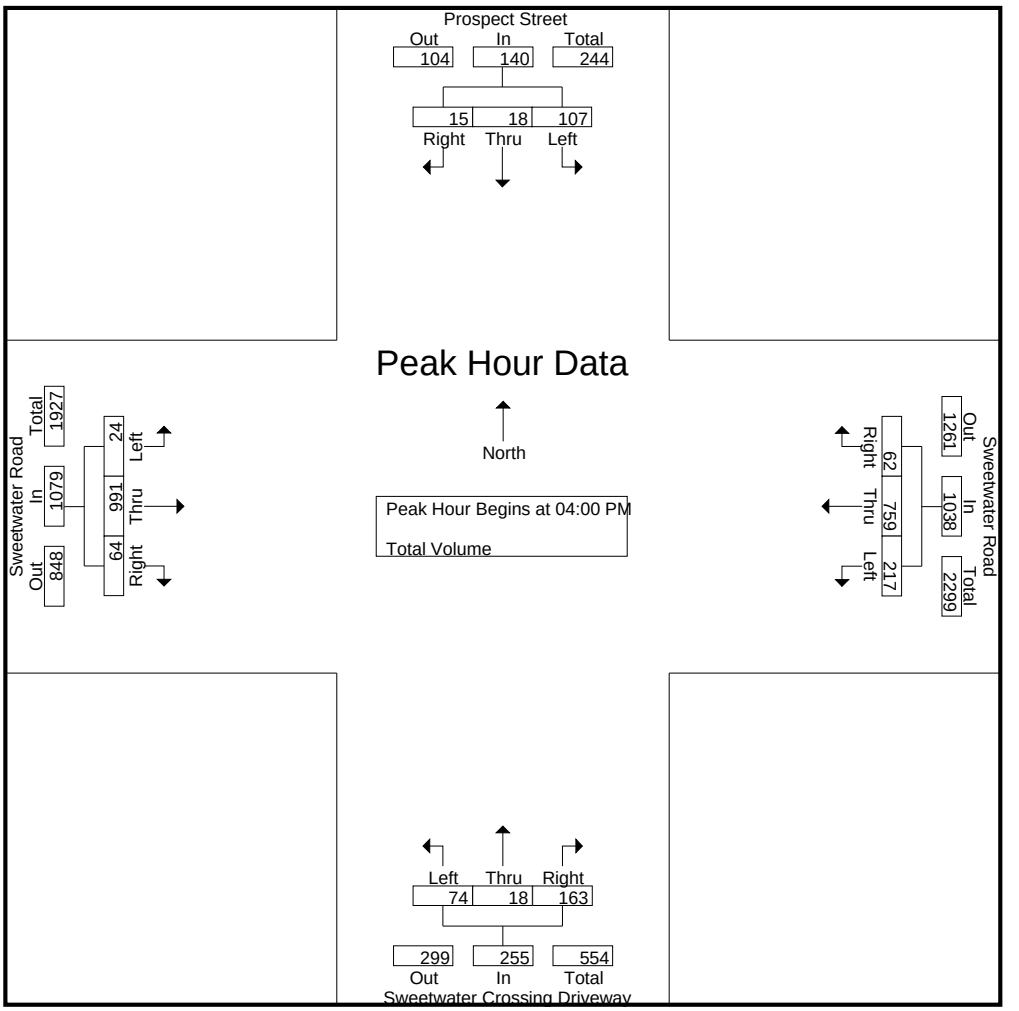
	Prospect Street Southbound				Sweetwater Road Westbound				Sweetwater Crossing Driveway Northbound				Sweetwater Road Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
04:00 PM	29	7	5	41	53	207	17	277	23	6	43	72	5	237	25	267	657
04:15 PM	29	2	0	31	69	205	16	290	14	5	40	59	6	261	14	281	661
04:30 PM	24	5	3	32	43	177	11	231	22	6	46	74	5	255	10	270	607
04:45 PM	25	4	7	36	52	170	18	240	15	1	34	50	8	238	15	261	587
Total	107	18	15	140	217	759	62	1038	74	18	163	255	24	991	64	1079	2512
05:00 PM	27	3	3	33	55	190	18	263	17	5	36	58	9	256	17	282	636
05:15 PM	17	4	4	25	67	173	17	257	9	6	20	35	6	268	19	293	610
05:30 PM	26	10	7	43	58	151	14	223	12	2	42	56	2	261	21	284	606
05:45 PM	28	2	3	33	46	168	19	233	15	3	36	54	8	203	22	233	553
Total	98	19	17	134	226	682	68	976	53	16	134	203	25	988	79	1092	2405
Grand Total	205	37	32	274	443	1441	130	2014	127	34	297	458	49	1979	143	2171	4917
Apprch %	74.8	13.5	11.7		22	71.5	6.5		27.7	7.4	64.8		2.3	91.2	6.6		
Total %	4.2	0.8	0.7	5.6	9	29.3	2.6	41	2.6	0.7	6	9.3	1	40.2	2.9	44.2	

	Prospect Street Southbound				Sweetwater Road Westbound				Sweetwater Crossing Driveway Northbound				Sweetwater Road Eastbound				
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 04:00 PM to 05:45 PM - Peak 1 of 1																	
Peak Hour for Entire Intersection Begins at 04:00 PM																	
04:00 PM	**29**	**7**	5	**41**	53	**207**	17	277	**23**	**6**	43	72	5	237	**25**	267	657
04:15 PM	29	2	0	31	**69**	205	16	**290**	14	5	40	59	6	**261**	14	**281**	**661**
04:30 PM	24	5	3	32	43	177	11	231	22	6	**46**	**74**	5	255	10	270	607
04:45 PM	25	4	**7**	36	52	170	**18**	240	15	1	34	50	**8**	238	15	261	587
Total Volume	107	18	15	140	217	759	62	1038	74	18	163	255	24	991	64	1079	2512
% App. Total	76.4	12.9	10.7		20.9	73.1	6		29	7.1	63.9		2.2	91.8	5.9		
PHF	.922	.643	.536	.854	.786	.917	.861	.895	.804	.750	.886	.861	.750	.949	.640	.960	.950

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Peak Hour Analysis From 04:00 PM to 05:45 PM - Peak 1 of 1
Peak Hour for Each Approach Begins at:

	04:00 PM				04:00 PM				04:00 PM				04:45 PM			
+0 mins.	**29**	**7**	5	**41**	53	**207**	17	277	**23**	**6**	43	72	8	238	15	261
+15 mins.	29	2	0	31	**69**	205	16	**290**	14	5	40	59	**9**	256	17	282
+30 mins.	24	5	3	32	43	177	11	231	22	6	**46**	**74**	6	**268**	19	**293**
+45 mins.	25	4	**7**	36	52	170	**18**	240	15	1	34	50	2	261	**21**	284
Total Volume	107	18	15	140	217	759	62	1038	74	18	163	255	25	1023	72	1120
% App. Total	76.4	12.9	10.7		20.9	73.1	6		29	7.1	63.9		2.2	91.3	6.4	
PHF	.922	.643	.536	.854	.786	.917	.861	.895	.804	.750	.886	.861	.694	.954	.857	.956

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Groups Printed- Total Volume

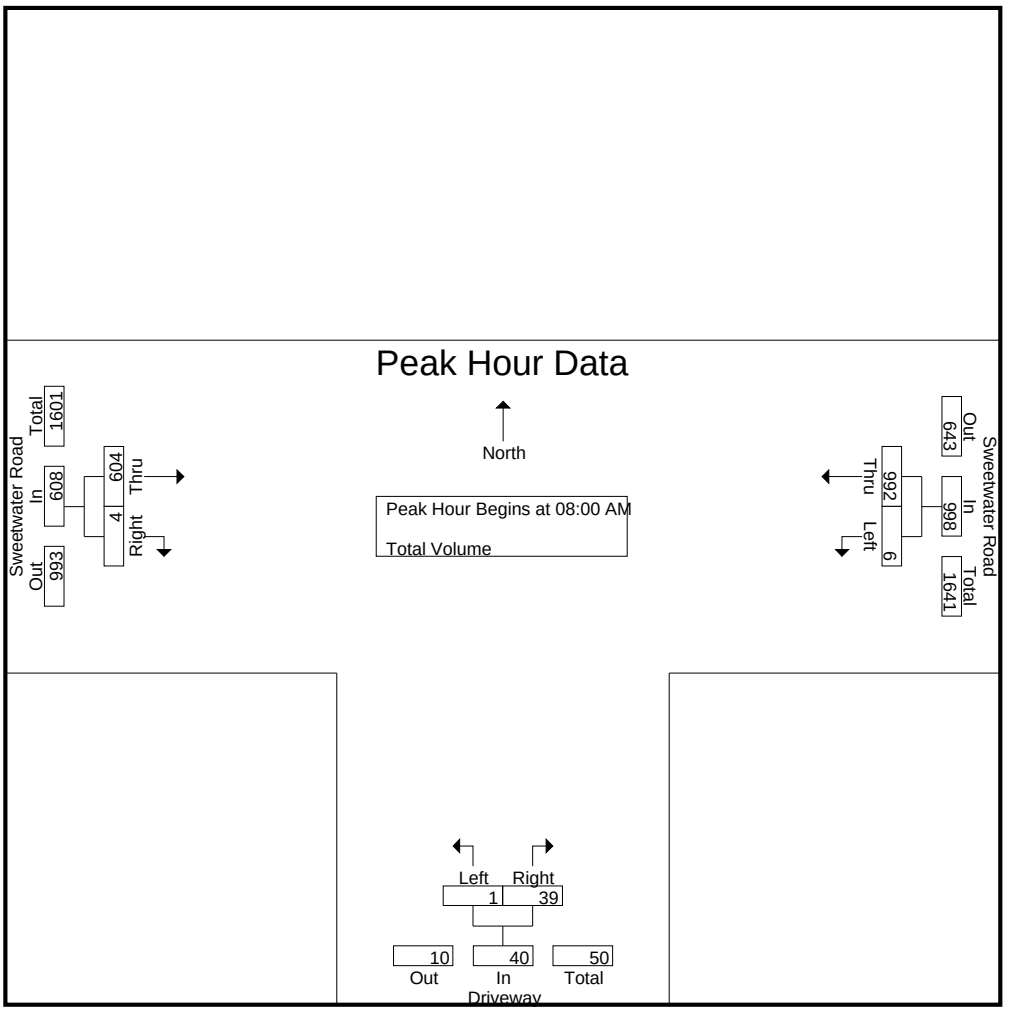
	Sweetwater Road Westbound			Driveway Northbound			Sweetwater Road Eastbound			
Start Time	Left	Thru	App. Total	Left	Right	App. Total	Thru	Right	App. Total	Int. Total
07:00 AM	0	144	144	0	8	8	83	1	84	236
07:15 AM	0	190	190	0	10	10	94	2	96	296
07:30 AM	0	195	195	1	10	11	120	2	122	328
07:45 AM	1	239	240	0	8	8	108	0	108	356
Total	1	768	769	1	36	37	405	5	410	1216
08:00 AM	0	247	247	0	6	6	141	0	141	394
08:15 AM	1	321	322	0	11	11	165	0	165	498
08:30 AM	3	209	212	0	13	13	146	3	149	374
08:45 AM	2	215	217	1	9	10	152	1	153	380
Total	6	992	998	1	39	40	604	4	608	1646
Grand Total	7	1760	1767	2	75	77	1009	9	1018	2862
Apprch %	0.4	99.6		2.6	97.4		99.1	0.9		
Total %	0.2	61.5	61.7	0.1	2.6	2.7	35.3	0.3	35.6	

	Sweetwater Road Westbound			Driveway Northbound			Sweetwater Road Eastbound			
Start Time	Left	Thru	App. Total	Left	Right	App. Total	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1										
Peak Hour for Entire Intersection Begins at 08:00 AM										
08:00 AM	0	247	247	0	6	6	141	0	141	394
08:15 AM	1	**321**	**322**	0	11	11	**165**	0	**165**	**498**
08:30 AM	**3**	209	212	0	**13**	**13**	146	**3**	149	374
08:45 AM	2	215	217	**1**	9	10	152	1	153	380
Total Volume	6	992	998	1	39	40	604	4	608	1646
% App. Total	0.6	99.4		2.5	97.5		99.3	0.7		
PHF	.500	.773	.775	.250	.750	.769	.915	.333	.921	.826

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Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1
Peak Hour for Each Approach Begins at:

	07:45 AM			08:00 AM			08:00 AM		
+0 mins.	1	239	240	0	6	6	141	0	141
+15 mins.	0	247	247	0	11	11	**165**	0	**165**
+30 mins.	1	**321**	**322**	0	**13**	**13**	146	**3**	149
+45 mins.	**3**	209	212	**1**	9	10	152	1	153
Total Volume	5	1016	1021	1	39	40	604	4	608
% App. Total	0.5	99.5		2.5	97.5		99.3	0.7	
PHF	.417	.791	.793	.250	.750	.769	.915	.333	.921

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Groups Printed- Total Volume

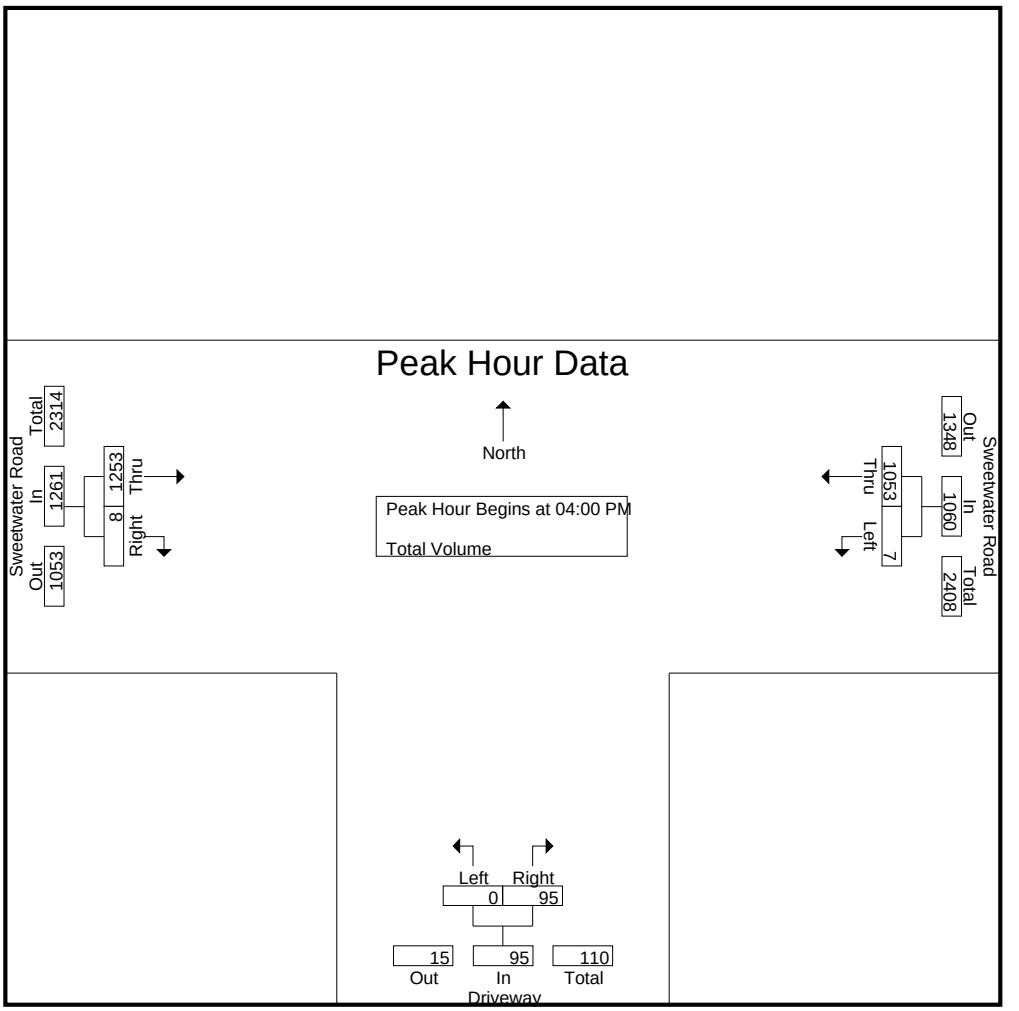
	Sweetwater Road Westbound			Driveway Northbound			Sweetwater Road Eastbound			
Start Time	Left	Thru	App. Total	Left	Right	App. Total	Thru	Right	App. Total	Int. Total
04:00 PM	3	296	299	0	27	27	307	4	311	637
04:15 PM	0	278	278	0	31	31	323	2	325	634
04:30 PM	1	259	260	0	23	23	338	1	339	622
04:45 PM	3	220	223	0	14	14	285	1	286	523
Total	7	1053	1060	0	95	95	1253	8	1261	2416
05:00 PM	0	260	260	0	22	22	297	3	300	582
05:15 PM	0	259	259	0	19	19	308	4	312	590
05:30 PM	3	216	219	0	38	38	314	4	318	575
05:45 PM	1	238	239	0	33	33	266	3	269	541
Total	4	973	977	0	112	112	1185	14	1199	2288
Grand Total	11	2026	2037	0	207	207	2438	22	2460	4704
Apprch %	0.5	99.5		0	100		99.1	0.9		
Total %	0.2	43.1	43.3	0	4.4	4.4	51.8	0.5	52.3	

	Sweetwater Road Westbound			Driveway Northbound			Sweetwater Road Eastbound			
Start Time	Left	Thru	App. Total	Left	Right	App. Total	Thru	Right	App. Total	Int. Total
Peak Hour Analysis From 04:00 PM to 05:45 PM - Peak 1 of 1										
Peak Hour for Entire Intersection Begins at 04:00 PM										
04:00 PM	**3**	**296**	**299**	0	27	27	307	**4**	311	**637**
04:15 PM	0	278	278	0	**31**	**31**	323	2	325	634
04:30 PM	1	259	260	0	23	23	**338**	1	**339**	622
04:45 PM	3	220	223	0	14	14	285	1	286	523
Total Volume	7	1053	1060	0	95	95	1253	8	1261	2416
% App. Total	0.7	99.3		0	100		99.4	0.6		
PHF	.583	.889	.886	.000	.766	.766	.927	.500	.930	.948

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Peak Hour Analysis From 04:00 PM to 05:45 PM - Peak 1 of 1
Peak Hour for Each Approach Begins at:

	04:00 PM			05:00 PM			04:00 PM		
+0 mins.	**3**	**296**	**299**	0	22	22	307	**4**	311
+15 mins.	0	278	278	0	19	19	323	2	325
+30 mins.	1	259	260	0	**38**	**38**	**338**	1	**339**
+45 mins.	3	220	223	0	33	33	285	1	286
Total Volume	7	1053	1060	0	112	112	1253	8	1261
% App. Total	0.7	99.3		0	100		99.4	0.6	
PHF	.583	.889	.886	.000	.737	.737	.927	.500	.930

ATTACHMENT C

PROJECT TRIP GENERATION

LSA

Table C-1: Project Trip Generation

Land Use	Size	Unit	Weekday Daily	AM Peak Hour In	AM Peak Hour Out	AM Peak Hour Total	PM Peak Hour In	PM Peak Hour Out	PM Peak Hour Total	Weekend Daily	Peak Hour In	Peak Hour Out	Peak Hour Total
Trip Rates													
Dutch Bros Coffee Shop[1]		site	2,168	72.00	66.00	138.00	65.00	65.00	130.00	1,836	63.00	62.00	125.00
Restaurant[2]		tsf	107.20	5.26	4.31	9.57	5.52	3.53	9.05	122.40	5.71	5.48	11.19
Project Trip Generation													
Dutch Bros Coffee Shop	1	site	2,168	72	66	138	65	65	130	1,836	63	62	125
Pass-By Reductions[3,4]			(1,084)	(36)	(33)	(69)	(33)	(32)	(65)	(918)	(32)	(31)	(63)
Total			1,084	36	33	69	32	33	65	918	31	31	62
Previous Use Trip Generation[4]													
Restaurant	3.916	tsf	420	21	16	37	22	14	36	479	22	22	44
Pass-By Reductions[5]			(92)	0	0	0	(9)	(6)	(15)	(105)	0	0	0
Total			328	21	16	37	13	8	21	374	22	22	44
Net Trips (Project - Previous Use)[4]			**756**	**15**	**17**	**32**	**19**	**25**	**44**	**544**	**9**	**9**	**18**

Source: Compiled by LSA (2025).

[1] Trip Rates based on Counts Unlimited trip generation surveys of Dutch Bros. Coffee Shops in Fountain Valley, Norco, Eastvale, and San Bernardino in May 2025.

[2] Trip Rates from the Institute of Transportation Engineers (ITE) *Trip Generation* Manual, 11th Edition (2021), Land Use 932 (High-Turnover [Sit-Down] Restaurant), Setting/Location - General Urban/Suburban.

[3] A conservative 50 percent pass-by reduction has been applied to the proposed project for weekday and weekend daily and peak-hour conditions.

[4] For informational purposes only. The full project trip generation was assumed. Trip reductions (for pass-by and the previous use) were not included to present a conservative access (level of service) analysis of the study area locations.

[5] Pass-By Reductions from the ITE *Trip Generation* Manual, Land Use 932 (High-Turnover [Sit-Down] Restaurant). No AM and 43% PM pass-by rates were applied. Since a Daily pass-by rate is not available, the average of the AM and PM pass-by rates was used (22%). For weekends, no peak-hour and 22% Daily pass-by rates were applied.

tsf = thousand square feet

ATTACHMENT D

HCM WORKSHEETS

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	12	471	46	135	795	65	25	4	29	57	4	21
Future Volume (veh/h)	12	471	46	135	795	65	25	4	29	57	4	21
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width Adj.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	13	496	48	142	837	68	26	4	31	60	4	22
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	24	1262	563	188	1458	118	363	15	118	246	4	23
Arrive On Green	0.01	0.36	0.36	0.11	0.44	0.44	0.08	0.08	0.08	0.08	0.08	0.08
Sat Flow, veh/h	1781	3554	1585	1781	3328	270	1385	184	1429	758	51	278
Grp Volume(v), veh/h	13	496	48	142	447	458	26	0	35	86	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1585	1781	1777	1822	1385	0	1613	1087	0	0
Q Serve(g_s), s	0.2	3.5	0.7	2.6	6.3	6.3	0.0	0.0	0.7	2.0	0.0	0.0
Cycle Q Clear(g_c), s	0.2	3.5	0.7	2.6	6.3	6.3	0.5	0.0	0.7	2.7	0.0	0.0
Prop In Lane	1.00		1.00	1.00		0.15	1.00		0.89	0.70		0.26
Lane Grp Cap(c), veh/h	24	1262	563	188	778	798	363	0	134	274	0	0
V/C Ratio(X)	0.54	0.39	0.09	0.76	0.57	0.57	0.07	0.00	0.26	0.31	0.00	0.00
Avail Cap(c_a), veh/h	289	3042	1357	749	1980	2030	1175	0	1081	1149	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	16.3	8.0	7.1	14.5	7.0	7.0	14.2	0.0	14.3	15.6	0.0	0.0
Incr Delay (d2), s/veh	17.1	0.2	0.1	6.1	0.7	0.7	0.1	0.0	1.0	0.7	0.0	0.0
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	0.8	0.1	1.1	1.4	1.4	0.2	0.0	0.2	0.6	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	33.5	8.2	7.2	20.5	7.7	7.7	14.3	0.0	15.3	16.2	0.0	0.0
LnGrp LOS	C	A	A	C	A	A	B		B	B		
Approach Vol, veh/h		557			1047			61			86	
Approach Delay, s/veh		8.7			9.4			14.9			16.2	
Approach LOS		A			A			B			B	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	8.6	17.2		7.5	5.9	20.0		7.5				
Change Period (Y+Rc), s	5.1	5.4		* 4.7	5.4	* 5.4		4.7				
Max Green Setting (Gmax), s	14.0	28.5		* 23	5.4	* 37		22.3				
Max Q Clear Time (g_c+I1), s	4.6	5.5		4.7	2.2	8.3		2.7				
Green Ext Time (p_c), s	0.2	3.3		0.4	0.0	6.3		0.2				

Intersection Summary		
HCM 7th Control Delay, s/veh	9.7	
HCM 7th LOS	A	

Notes

* HCM 7th computational engine requires equal clearance times for the phases crossing the barrier.

Intersection	
Int Delay, s/veh	0.3

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	604	4	0	992	0	39
Future Vol, veh/h	604	4	0	992	0	39
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	657	4	0	1078	0	42

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	328
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	667
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	667
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Ctrl Dly, s/v	0	0	10.76
HCM LOS			B

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	667	-	-	-
HCM Lane V/C Ratio	0.064	-	-	-
HCM Ctrl Dly (s/v)	10.8	-	-	-
HCM Lane LOS	B	-	-	-
HCM 95th %tile Q(veh)	0.2	-	-	-

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	24	991	64	217	759	62	74	18	163	107	18	15
Future Volume (veh/h)	24	991	64	217	759	62	74	18	163	107	18	15
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width Adj.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	25	1043	67	228	799	65	78	19	172	113	19	16
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	40	1329	593	279	1676	136	437	36	325	220	36	19
Arrive On Green	0.02	0.37	0.37	0.16	0.50	0.50	0.22	0.22	0.22	0.22	0.22	0.22
Sat Flow, veh/h	1781	3554	1585	1781	3328	271	1373	160	1449	524	161	83
Grp Volume(v), veh/h	25	1043	67	228	427	437	78	0	191	148	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1585	1781	1777	1822	1373	0	1609	769	0	0
Q Serve(g_s), s	0.9	16.1	1.7	7.7	9.7	9.7	0.0	0.0	6.5	6.1	0.0	0.0
Cycle Q Clear(g_c), s	0.9	16.1	1.7	7.7	9.7	9.7	2.8	0.0	6.5	12.6	0.0	0.0
Prop In Lane	1.00		1.00	1.00		0.15	1.00		0.90	0.76		0.11
Lane Grp Cap(c), veh/h	40	1329	593	279	895	917	437	0	361	275	0	0
V/C Ratio(X)	0.62	0.78	0.11	0.82	0.48	0.48	0.18	0.00	0.53	0.54	0.00	0.00
Avail Cap(c_a), veh/h	155	1632	728	402	1062	1089	622	0	578	463	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	30.1	17.2	12.7	25.3	10.1	10.1	19.8	0.0	21.2	25.6	0.0	0.0
Incr Delay (d2), s/veh	14.7	2.1	0.1	8.3	0.4	0.4	0.2	0.0	1.2	1.6	0.0	0.0
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	5.9	0.5	3.6	3.2	3.2	0.9	0.0	2.4	2.2	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	44.7	19.3	12.8	33.6	10.5	10.5	19.9	0.0	22.4	27.2	0.0	0.0
LnGrp LOS	D	B	B	C	B	B	B		C	C		
Approach Vol, veh/h		1135			1092			269			148	
Approach Delay, s/veh		19.5			15.3			21.7			27.2	
Approach LOS		B			B			C			C	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	14.8	28.6		18.6	6.8	36.6		18.6				
Change Period (Y+Rc), s	5.1	5.4		* 4.7	5.4	* 5.4		4.7				
Max Green Setting (Gmax), s	14.0	28.5		* 23	5.4	* 37		22.3				
Max Q Clear Time (g_c+I1), s	9.7	18.1		14.6	2.9	11.7		8.5				
Green Ext Time (p_c), s	0.2	5.1		0.5	0.0	5.7		1.2				

Intersection Summary		
HCM 7th Control Delay, s/veh	18.4	
HCM 7th LOS	B	

Notes

* HCM 7th computational engine requires equal clearance times for the phases crossing the barrier.

Intersection	
Int Delay, s/veh	0.7

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	1253	8	0	1053	0	95
Future Vol, veh/h	1253	8	0	1053	0	95
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1362	9	0	1145	0	103

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	681
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	393
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	393
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Ctrl Dly, s/v	0	0	17.4
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	393	-	-	-
HCM Lane V/C Ratio	0.263	-	-	-
HCM Ctrl Dly (s/v)	17.4	-	-	-
HCM Lane LOS	C	-	-	-
HCM 95th %tile Q(veh)	1	-	-	-

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	12	478	71	171	795	65	55	7	39	57	8	21
Future Volume (veh/h)	12	478	71	171	795	65	55	7	39	57	8	21
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width Adj.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	13	503	75	180	837	68	58	7	41	60	8	22
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	24	1148	512	240	1449	118	376	22	127	239	8	23
Arrive On Green	0.01	0.32	0.32	0.13	0.44	0.44	0.09	0.09	0.09	0.09	0.09	0.09
Sat Flow, veh/h	1781	3554	1585	1781	3328	270	1380	236	1385	671	89	246
Grp Volume(v), veh/h	13	503	75	180	447	458	58	0	48	90	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1585	1781	1777	1822	1380	0	1621	1006	0	0
Q Serve(g_s), s	0.2	3.8	1.1	3.3	6.4	6.4	0.0	0.0	0.9	2.1	0.0	0.0
Cycle Q Clear(g_c), s	0.2	3.8	1.1	3.3	6.4	6.4	1.0	0.0	0.9	3.0	0.0	0.0
Prop In Lane	1.00		1.00	1.00		0.15	1.00		0.85	0.67		0.24
Lane Grp Cap(c), veh/h	24	1148	512	240	774	793	376	0	148	270	0	0
V/C Ratio(X)	0.54	0.44	0.15	0.75	0.58	0.58	0.15	0.00	0.32	0.33	0.00	0.00
Avail Cap(c_a), veh/h	285	3002	1339	739	1954	2003	1161	0	1072	1122	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	16.5	9.0	8.1	14.0	7.2	7.2	14.4	0.0	14.3	15.8	0.0	0.0
Incr Delay (d2), s/veh	17.2	0.3	0.1	4.7	0.7	0.7	0.2	0.0	1.2	0.7	0.0	0.0
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.2	0.9	0.3	1.3	1.5	1.5	0.4	0.0	0.3	0.6	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	33.7	9.3	8.2	18.7	7.9	7.9	14.6	0.0	15.6	16.5	0.0	0.0
LnGrp LOS	C	A	A	B	A	A	B		B	B		
Approach Vol, veh/h		591			1085			106			90	
Approach Delay, s/veh		9.7			9.7			15.0			16.5	
Approach LOS		A			A			B			B	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	9.6	16.3		7.8	5.9	20.1		7.8				
Change Period (Y+Rc), s	5.1	5.4		* 4.7	5.4	* 5.4		4.7				
Max Green Setting (Gmax), s	14.0	28.5		* 23	5.4	* 37		22.3				
Max Q Clear Time (g_c+I1), s	5.3	5.8		5.0	2.2	8.4		3.0				
Green Ext Time (p_c), s	0.3	3.4		0.4	0.0	6.3		0.4				

Intersection Summary			
HCM 7th Control Delay, s/veh		10.3	
HCM 7th LOS		B	

Notes

* HCM 7th computational engine requires equal clearance times for the phases crossing the barrier.

Intersection	
Int Delay, s/veh	0.4

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	614	11	0	1028	0	62
Future Vol, veh/h	614	11	0	1028	0	62
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	667	12	0	1117	0	67

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	334
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	662
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	662
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Ctrl Dly, s/v	0	0	11.05
HCM LOS			B

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	662	-	-	-
HCM Lane V/C Ratio	0.102	-	-	-
HCM Ctrl Dly (s/v)	11.1	-	-	-
HCM Lane LOS	B	-	-	-
HCM 95th %tile Q(veh)	0.3	-	-	-

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations												
Traffic Volume (veh/h)	24	998	87	249	759	62	103	21	173	107	21	15
Future Volume (veh/h)	24	998	87	249	759	62	103	21	173	107	21	15
Initial Q (Qb), veh	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width Adj.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ped-Bike Adj(A_pbT)	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach		No			No			No			No	
Adj Sat Flow, veh/h/ln	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870	1870
Adj Flow Rate, veh/h	25	1051	92	262	799	65	108	22	182	113	22	16
Peak Hour Factor	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Percent Heavy Veh, %	2	2	2	2	2	2	2	2	2	2	2	2
Cap, veh/h	40	1297	579	310	1705	139	435	41	336	212	39	19
Arrive On Green	0.02	0.37	0.37	0.17	0.51	0.51	0.23	0.23	0.23	0.23	0.23	0.23
Sat Flow, veh/h	1781	3554	1585	1781	3328	271	1370	174	1438	503	169	80
Grp Volume(v), veh/h	25	1051	92	262	427	437	108	0	204	151	0	0
Grp Sat Flow(s),veh/h/ln	1781	1777	1585	1781	1777	1822	1370	0	1612	751	0	0
Q Serve(g_s), s	0.9	17.8	2.6	9.5	10.3	10.3	0.0	0.0	7.4	6.7	0.0	0.0
Cycle Q Clear(g_c), s	0.9	17.8	2.6	9.5	10.3	10.3	4.3	0.0	7.4	14.2	0.0	0.0
Prop In Lane	1.00		1.00	1.00		0.15	1.00		0.89	0.75		0.11
Lane Grp Cap(c), veh/h	40	1297	579	310	910	933	435	0	376	270	0	0
V/C Ratio(X)	0.63	0.81	0.16	0.85	0.47	0.47	0.25	0.00	0.54	0.56	0.00	0.00
Avail Cap(c_a), veh/h	144	1516	676	373	987	1012	573	0	538	412	0	0
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Uniform Delay (d), s/veh	32.4	19.1	14.3	26.7	10.5	10.5	21.3	0.0	22.5	27.4	0.0	0.0
Incr Delay (d2), s/veh	15.4	3.0	0.1	14.1	0.4	0.4	0.3	0.0	1.2	1.8	0.0	0.0
Initial Q Delay(d3), s/veh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	6.9	0.8	5.0	3.4	3.5	1.4	0.0	2.8	2.4	0.0	0.0
Unsig. Movement Delay, s/veh												
LnGrp Delay(d), s/veh	47.8	22.1	14.4	40.8	10.8	10.8	21.6	0.0	23.7	29.2	0.0	0.0
LnGrp LOS	D	C	B	D	B	B	C		C	C		
Approach Vol, veh/h		1168			1126			312			151	
Approach Delay, s/veh		22.0			17.8			22.9			29.2	
Approach LOS		C			B			C			C	

Timer - Assigned Phs	1	2		4	5	6		8				
Phs Duration (G+Y+Rc), s	16.7	29.8		20.3	6.9	39.6		20.3				
Change Period (Y+Rc), s	5.1	5.4		* 4.7	5.4	* 5.4		4.7				
Max Green Setting (Gmax), s	14.0	28.5		* 23	5.4	* 37		22.3				
Max Q Clear Time (g_c+I1), s	11.5	19.8		16.2	2.9	12.3		9.4				
Green Ext Time (p_c), s	0.2	4.6		0.4	0.0	5.7		1.3				

Intersection Summary		
HCM 7th Control Delay, s/veh	20.8	
HCM 7th LOS	C	

Notes

* HCM 7th computational engine requires equal clearance times for the phases crossing the barrier.

Intersection	
Int Delay, s/veh	0.9

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations						
Traffic Vol, veh/h	1263	15	0	1085	0	118
Future Vol, veh/h	1263	15	0	1085	0	118
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	0	-	-	-	0
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1373	16	0	1179	0	128

Major/Minor	Major1		Major2		Minor1	
Conflicting Flow All	0	0	-	-	-	686
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	6.94
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.32
Pot Cap-1 Maneuver	-	-	0	-	0	390
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	390
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-

Approach	EB	WB	NB
HCM Ctrl Dly, s/v	0	0	18.7
HCM LOS			C

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	390	-	-	-
HCM Lane V/C Ratio	0.329	-	-	-
HCM Ctrl Dly (s/v)	18.7	-	-	-
HCM Lane LOS	C	-	-	-
HCM 95th %tile Q(veh)	1.4	-	-	-

ATTACHMENT E

DUTCH BROS COFFEE TMP AND SITE SUMMARY

Standard Edition
Revised as of 02/19/2025

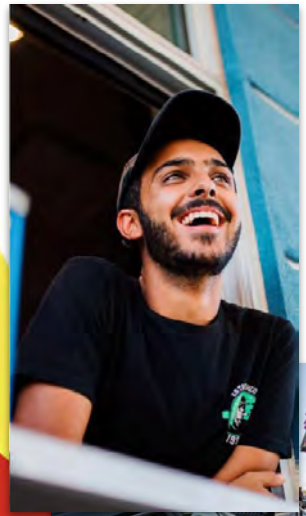
Traffic Management Plan
&
Site Summary

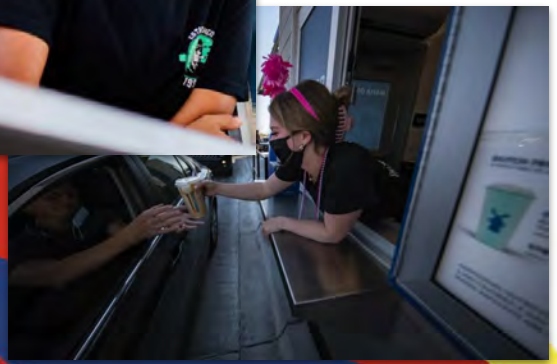
CA4707 | National City
1838 Sweetwater Road

Operator:TBD
Coach:TBD
Regional Activation Coach:TBD
Construction Manager:John Caglia
Construction Coordinator:Kelsey Staton

Created By:
Kyle Dallas | Site & Traffic Plan Administrator
C: 602.525.8737
E: Kyle.Dallas@DutchBros.com

Speed, Quality, Service





Timing Standards

45 seconds per car (at window). Speed timings conducted weekly in addition to a quarterly company wide evaluation.

Escape Lane

An escape lane permits customers to leave the line as soon as their drinks are delivered by a drink runner.

Peak Hours

DB will staff an additional traffic controller during peak hours as needed.

Speed, Quality, Service





Off-Site Operations

DB always evaluates the need of off-duty police officer support during our grand opening period.

Off duty police officers provide off-site support during business hours as determined necessary by DB leadership. Their job is to safely direct customer vehicles to and from a location. Prevent vehicles from blocking critical drives or otherwise restricting traffic flow (off-site).

Staffing Model

Schedules are written a minimum of 1-2 weeks in advance (in accordance with state and local guidelines) based on gross sales, trends, local events, and weather.

Outside Traffic Management



Line Buster (LB)

Job Duty: Increase speed of the customers experience by taking orders while ensuring 2’ gap between cars. Ensuring when the line pulls forward the customers moves forward.



Drink Runner (DR)

Job Duty: Deliver completed drinks to the customer in line before reaching the window. Ensuring escape lane is used to minimize service time.

Dutch Bros. Traffic Controller (DBTC)

Job Duty: Direct traffic in and out of location. Preventing vehicles from blocking critical drives or otherwise restricting traffic flow (on-site).



Third Party Traffic Controller or Off Duty Police Officer (TC)

Job Duty: Direct traffic in and out of location. Preventing vehicles from blocking critical drives or otherwise restricting traffic flow (off-site).

Additional Information

Full Shop Meetings:

- Monthly meetings in which all shop personnel are required to attend. Discuss traffic plans and new commitments in detail.

Pre-Shift Huddles:

- Before each shift (morning, noon, night) the crew goes over updates, important communication, issues, and ensures strategy is set for the shift

Promotional Days / Major Holidays / Sticker Days:

- Dutch will determine if needed and hire a Third-Party Traffic Control Company to come in when the Stacking could possibly be an issue.

Evolving Traffic Plan:

- The Grand Opening plan will be utilized whenever necessary to mitigate traffic congestion that may occur from our new shop opening. We reserve the right to adjust the plan as conditions dictate, and expect that after the initial community response, our traffic patterns will settle to a predictable level within the first 90 days of operation.

Directional Signage Examples



Staffing Plan



Traffic Plan Legend

LB ------- Line Buster
DR ------- Drink Runner
DBTC --- Dutch Bros Traffic Controller
TC ------- Off Duty Police Officer

------ No Stacking
------ Ingress
------ Egress

Not every position will be shown on Grand Opening Staffing Plan. Subject to site by site staffing needs.

Special Things to Note:

1. n/a
2. n/a
3. n/a

Signage Plan



Special Things to Note:

1. n/a
2. n/a
3. n/a



City of National City Planning Commission Meeting

MEETING OF OCTOBER 20, 2025

Public Hearing

CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP (DUTCH BROS COFFEE) TO BE LOCATED AT 1838 SWEETWATER ROAD

Overhead



Site Characteristics

- 1838 Sweetwater Road
  - MXD-2 (Major Mixed-Use District)
  - 0.45-acre parcel
    - Sweetwater Crossings Shopping Center
    - Replacing the vacant Pizza Hut building
  - Area is Commercial
    - Subway, Boba Time, etc. to the north
      - Across Sweetwater Road is Sweetwater Plaza Shopping Center and some residences
    - Texas Roadhouse and Denny's to the east
    - LA Fitness to the south
    - Sweetwater Crossing Shopping Center (CVS, Mors) to the west

Site Photos





Site Photos





Site Photos

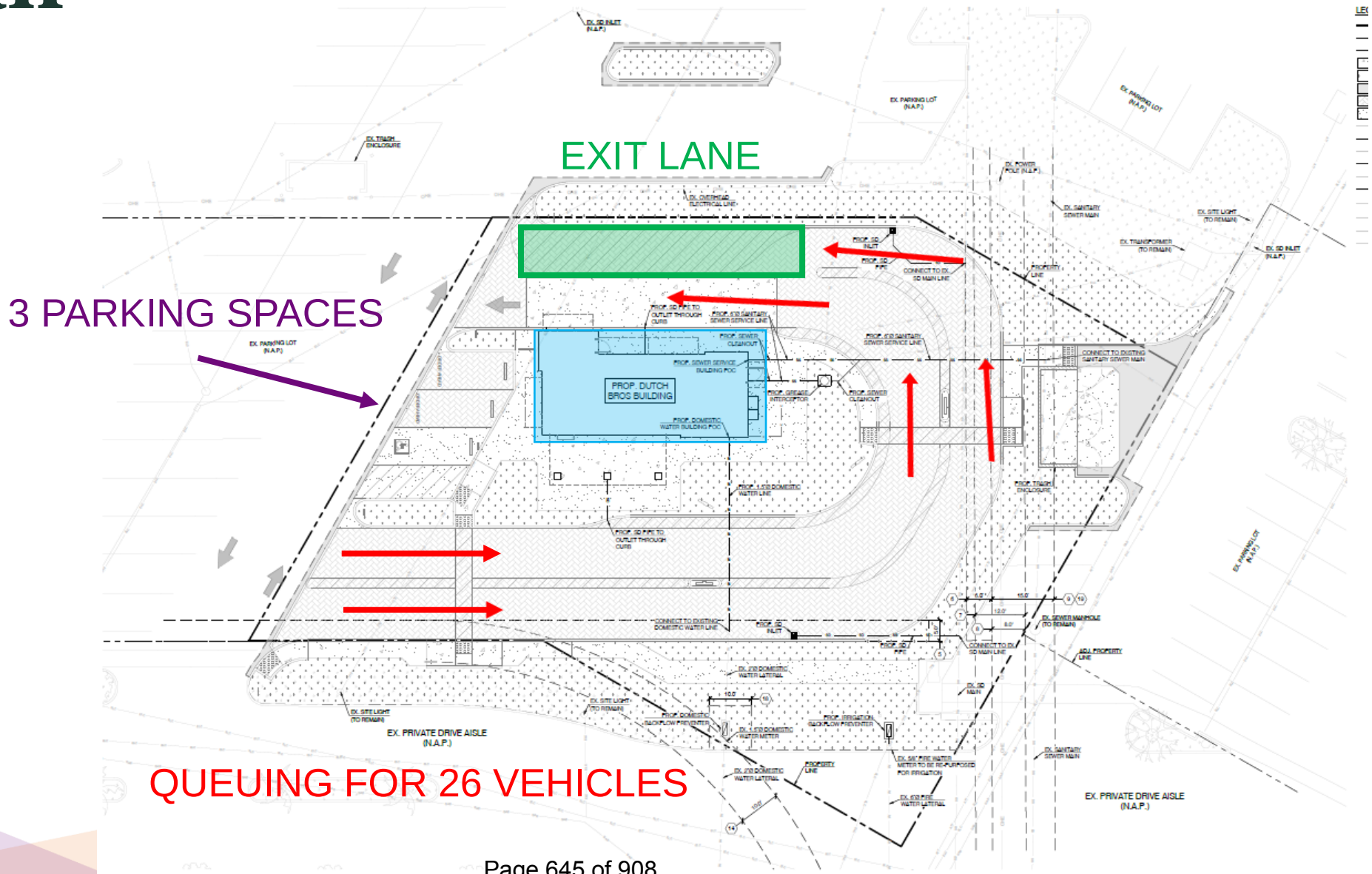




Proposal

- 950 Square Foot Drive-Through Coffee Shop (Dutch Bros Coffee)
  - Dual drive-through lanes with queuing for 26 vehicles
    - Person-to-person ordering
    - Exit lane
    - Walk-up window
    - Three parking spaces
    - Access from Sweetwater Road
    - 5 a.m. to 12 a.m. daily
    - New business would employ between eight and ten people

Site Plan


EXIT LANE
3 PARKING SPACES
QUEUING FOR 26 VEHICLES
PROP. DUTCH BROS BUILDING
EX. PRIVATE DRIVE AISLE (N.A.P.)
EX. PRIVATE DRIVE AISLE (N.A.P.)

Site Plan



Site Plan


Sweetwater Rd
DUTCH BROS
DO NOT BLOCK
ENTRANCE
PICK SHORTEST LINE
MERGE HERE
EXIT HERE

Analysis

- Proposal Consistent with General Plan
  - Policies related to fast food
    - HEJ-4.2: Encourage the development of healthy food establishments in areas with a high concentration of fast foot establishments, convenience stores, and liquor stores.
      - Coffee shop allowed by right without drive-through lane
    - HEJ-5.4: Discourage unhealthy fast food outlets from locating near schools.
      - Located over a half-mile from closest school (Sweetwater High School)
- Proposal Consistent with Land Use Code
  - A coffee shop with a drive-through is a conditionally-allowed use in MXD-2 zone
  - Chapter 18.41 – Site Planning Standards – has specific requirements for drive-through businesses
    - Minimum queuing distances, interior turning radius, location of drive-through window and landscaping requirements

Analysis (cont.)

- Land Use Code (CONT.)
  - Minimum queuing distance
    - Traffic analysis used other Dutch Bros Coffee locations – Average maximum queuing not expect to exceed 17.25 vehicles
    - Proposed drive-through has space for 26 vehicles before impacting the shopping center circulation
    - Person-to-person ordering and exit lane proposed
  - Minimum interior turning radius of 25 feet
    - Site plan shows lesser interior turn radii of 20 feet – approved by City Engineer
    - Drive-through window location
      - If facing right-of-way, code requires a minimum 10-ft landscape buffer with trees and minimum three-foot high hedges
      - Drive-though window is facing the shopping center and landscape buffer is provided

Analysis (cont.)

- Land Use Code (CONT.)
  - Design requirements
    - Limited requirements for project of this type in the MXD-2 zone
      - Architectural variation, setbacks, height, etc.
    - Request is for the drive-through lane and the architecture of the proposed building is conceptual in nature
    - Conditions related to design, site development, and landscaping
    - Project would be allowed by right without the drive-through

Analysis (cont.)

- Traffic
  - Project expected to generate approximately 756 weekday & 544 weekend net new daily trips
    - Half the trips are pass-by
      - A pass-by trip is a trip where an intermediate stop is made on the way from the origin to the primary destination of the trip without making a route diversion
    - Project-related traffic would not result in the need for any street system improvements
      - Accessed off of signalized Sweetwater Road and Prospect Steet intersection
    - Study included Vehicle Miles Traveled (VMT) analysis – screened out of CEQA
- Noise
  - Typical concern for drive-through businesses
    - Ordering Speakers: Dutch Bros uses person to person ordering
    - Operating Hours: 5 a.m. to 12 a.m. , similar to nearby drive-though's

California Environmental Quality Act (CEQA)

- Determine To Be Categorically Exempt From Environmental Review Pursuant To Class 32, Section 15332 (In-fill Development Projects)
  - Notice of exemption will be filed subsequent to an approval

Conditions / Summary

- Conditions of Approval
  - Building and Fire Code compliance
  - Engineering comments
  - Design requirements and compliance with LUC
  - Landscape Plan
- Proposed use consistent with General Plan
  - Project is consistent with General Plan and Land Use Code
    - Consistent applicable design requirements
    - Meets applicable Site Planning Standards

Options

- FIND PROJECT EXEMPT FROM CEQA & APPROVE 2025-29 CUP BASED ON FINDINGS LISTED IN THE DRAFT RESOLUTION / FINDINGS DETERMINED BY THE COMMISSION; OR
- FIND PROJECT NOT EXEMPT FROM CEQA AND/OR DENY 2025-29 CUP BASED ON FINDINGS LISTED IN THE DRAFT RESOLUTION / FINDINGS DETERMINED BY THE COMMISSION; OR
- CONTINUE THE ITEM FOR ADDITIONAL INFORMATION
- STAFF RECOMMENDING APPROVAL
- NOTICE OF DECISION TO CITY COUNCIL

Next Regularly-Scheduled Meeting

NOVEMBER 4, 2025

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DETERMINING THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 32 OF THE CEQA GUIDELINES SECTION 15332 (IN-FILL DEVELOPMENT PROJECTS) AND APPROVING A CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP (DUTCH BROS COFFEE) TO BE LOCATED AT 1838 SWEETWATER ROAD.

WHEREAS, the Planning Commission of the City of National City considered the Conditional Use Permit application at a duly advertised public hearing held on October 20, 2025, at which time the Commission approved the Conditional Use Permit; and

WHEREAS, subsequent to the Planning Commission approval of the Conditional Use Permit, the Appellant, Heart Revolution Church, appealed the decision of the Planning Commission to the City Council; and

WHEREAS, the City Council of the City of National City considered the appeal of the Planning Commission's approval of the Conditional Use Permit at a duly advertised public hearing held on April 21, 2026, at which time oral and documentary evidence was presented; and

WHEREAS, at said public hearing the City Council considered the staff report contained in Case File No. 2025-29 CUP maintained by the City and incorporated herein by reference along with evidence and testimony at said hearing; and

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law; and

WHEREAS, the action hereby taken is found to be essential for the preservation of the public health, safety and general welfare.

NOW, THEREFORE, THE CITY COUNCIL OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby denies the appellant's appeal of and upholds the Planning Commission's decision to approve the Conditional Use Permit for a drive-through coffee shop (Dutch Bros) to be located at 1838 Sweetwater Road, based on the following findings:

1. The proposed use is allowable within the applicable zoning district pursuant to a Conditional Use Permit and complies with all other applicable provisions of the Land Use Code because drive-through businesses are identified as a conditionally-allowed use in the Major Mixed-Use District (MXD-2) zone, and the conditions of approval will assure the proposed drive-through aisles will meet all requirements as contained in NCMC §18. 41 – Site Planning Standards.

2. The proposed use is consistent with the General Plan and any applicable specific plan, because the Land Use Code conditionally allows drive-through businesses in the MXD-2

zone; the Land Use Code is consistent with the General Plan. There are no Specific Plans affecting this location.

3. The design, location, size, and operating characteristics of the proposed activity would be compatible with the existing and future land uses in the vicinity, because the property will be developed based on the provisions outlined in the Land Use Code. In addition, the proposed drive-through aisle, subject to the conditions of approval, meets all requirements for such uses outlined in the Land Use Code.

4. The site is physically suitable for the type, density, and intensity of use being proposed, including access, utilities, and the absence of physical constraints, because a traffic impact analysis was conducted for the proposed use finding that the project is expected to generated approximately 756 net weekday daily trips and 544 weekend daily trips, which can be accommodated by the existing road network. Intersections in this location are currently operating at a Level of Service (LOS) of C or better (passing) and are calculated by the provided traffic impact analysis to continue to have a passing LOS after construction. The site is located within an urbanized area with access to all necessary utilities and services and the proposed restaurant replaces a similar existing building.

5. Granting the permit would not constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, because noise issues related to drive-through businesses, which are usually related to vehicle queuing and ordering windows and speakers, will not be an issue given that the applicant will utilize person to person ordering in lieu of an amplified ordering system. A vehicle miles traveled (VMT) analysis was also conducted for the site and the project is presumed to have a less than significant impact on VMT. In addition, the new business will benefit the public interest by providing new jobs.

6. The proposed project has been reviewed in compliance with the California Environmental Quality Act and has been determined to be categorically exempt from environmental review pursuant to Class 32 of the CEQA Guidelines, Section 15332 (In-fill Development Projects), for which a Notice of Exemption will be filed subsequent to approval of this CUP. Class 32 consists of projects characterized as in-fill development that is consistent with applicable general plan and zoning designations, proposed on an urban site no more than five acres, has a site with no value as habitat for endangered, rare or threatened species, would not result in any significant effects relating to traffic, noise, air quality or water quality, and is adequately served by utilities and public services. The proposed use is consistent with this description and there is no potential for the project to cause either a direct or a reasonably foreseeable indirect physical change in the environment.

Section 2: That the City Council hereby approves the application for Conditional Use Permit subject to the following conditions:

General

1. This Conditional Use Permit authorizes a drive-through coffee shop at 1838 Sweetwater Road. Except as required by conditions of approval, all plans submitted for permits associated with the project shall conform to Exhibit A, Case File No. 2025-29 CUP, dated 9/29/2025.

2. Before this Conditional Use Permit shall become effective, the applicant and the property owner both shall sign and have notarized an Acceptance Form, provided by the Planning Division, acknowledging and accepting all conditions imposed upon the approval of this permit. Failure to return the signed and notarized Acceptance Form within 30 days of its receipt shall automatically terminate the Conditional Use Permit. The applicant shall also submit evidence to the satisfaction of the Planning Division that a Notice of Restriction on Real Property is recorded with the County Recorder. The applicant shall pay necessary recording fees to the County. The Notice of Restriction shall provide information that conditions imposed by approval of the Conditional Use Permit are binding on all present or future interest holders or estate holders of the property. The Notice of Restriction shall be approved as to form by the City Attorney and signed by the City Manager or assign prior to recordation.
3. Within four (4) days of approval, pursuant to Fish and Game Code 711.4 and the California Code of Regulations, Title 14, Section 753.5, the applicant shall pay all necessary environmental filing fees for the San Diego County Clerk. Checks shall be made payable to the San Diego County Clerk and submitted to the National City Planning Department.
4. This permit shall become null and void if not exercised within one year after adoption of the resolution of approval unless extended according to procedures specified in the Municipal Code.
5. This permit shall expire if the use authorized by this resolution is discontinued for a period of 12 months or longer. This permit may also be revoked, pursuant to provisions of the Land Use Code, if discontinued for any lesser period of time.
6. This Conditional Use Permit may be revoked if the operator is found to be in violation of any Conditions of Approval or applicable law.

Building

7. Building plans and permits shall be required to meet current California Building, Mechanical, Electrical, Plumbing, Accessibility, Green, Energy, and Fire Codes.
    a. A soils report is required for all new construction.
    b. Project requires Sweetwater Authority approval prior to permit issuance to determine the project has sufficient water supply.

Engineering

8. Storm Water Requirements
    a. A Hydrology study (100 year flood) is required for the new project. The study should consider the proposed project area to the closest municipal storm drain collection point. The study should consider the adequacy of the existing storm drain system to convey any additional run off. All Hydrology study findings and recommendations are part of Engineering Department requirements.
    b. The completed Storm Water BMP Requirements Applicability Form I-1 and I-2 checklist is required to be submitted to the Engineering Department along with the grading plan submittal.
    c. The Best Management Practices (BMPs) for the maintenance of the proposed construction shall be undertaken in accordance with the National Pollutant Discharge Elimination System (NPDES) regulations which may require a Storm Water Pollution Prevention Plan (SWPPP) for the project. An approved SWPPP will be required prior to issuing of a construction permit.

d. All surface run-off shall be treated with an approved Standard Urban Runoff Mitigation Plan (SUSMP) Best Management Practice (BMP) for all Priority SUSMP projects. No runoff will be permitted to flow over the sidewalk. Adjacent properties shall be protected from surface run-off resulting from this development.

e. All existing and proposed curb inlet on property shall be provided with a “No Dumping” signage in accordance with the NPDES program.

f. A hydromodification plan or a letter sealed and signed by the Engineer of Work explaining why the project is exempt from hydromodification requirements shall be submitted.

9. Engineering Land Development Requirements

a. The Property is in the Federal Flood Plain area. Flood hazard permit shall be obtained from the Engineering Department.

b. A grading and drainage plan shall be submitted showing all of the proposed and existing on-site and off-site improvements. The plan shall be prepared in accordance with the City’s standard requirements by a Registered Civil Engineer. All necessary measures for prevention of storm water pollution and hazardous material run-off to the public storm drain system from the proposed parking lot or development shall be implemented with the design of the grading. This shall include the provision of such devices as storm drain interceptors, clarifiers, or filters. Best Management Practices for the maintenance of the parking lot, including sampling, monitoring, and cleaning of private catch basins and storm drains, shall be undertaken in accordance with the National Pollution Discharge Elimination System (NPDES) regulations. A private storm water treatment maintenance agreement shall be signed and recorded. A check list for preparation of the grading plan/drainage plan is available at the Engineering Department.

c. The method of sewage collection and disposal shall be shown on the grading/drainage plan. Any new sewer lateral in the City right-of-way shall be 6 inch in size with a clean out. A sewer stamp “S” shall be provided on the curb to mark the location of the lateral.

d. Separate street and sewer plans prepared by Registered Civil Engineer, shall be submitted showing all of the existing and proposed improvements. The plans shall be in accordance with City requirements.

e. A soils engineering report shall be submitted for the Engineering Department’s review, after Planning Commission approval. The report shall address the stability of all of the existing and proposed slopes on the property. It shall also address the adequacy of the building pads, the criteria for any new retaining wall design, the maximum allowable soil bearing pressure and the required pavement structural sections for the proposed streets, the parking areas, and the driveways. As a minimum, the parking lot pavement sections shall be 2 inch A.C. over 4 inch Class II aggregate base. The street pavement sections shall be in accordance with National City modified Standard Drawing G-34. All soils report findings and recommendations shall be part of the Engineering Department requirements.

f. A title report shall be submitted to the Engineering Department, after the Planning Commission approval, for review of all existing easements and the ownership at the property.

g. A limited traffic study is required for the proposed development.

h. A cost estimate for all of the proposed grading, drainage, street improvements, landscaping and retaining wall work shall be submitted with the plans. A performance bond equal to the approved cost estimate shall be posted. Three percent (3%) of the estimated cost shall also be deposited with the City as an initial cost for plan checking and inspection services at the time the plans are submitted. The deposit is subject to adjustment according to actual worked hours and consultant services

Fire

10. Plans are to be designed, fabricated and installed to code.
11. Project to be in compliance with the current editions of the National Fire Protection Association, California Fire Code 2022 Edition, Title 19 and local City of National City Municipal Codes.
12. California Fire Code Change (CFC) will occur beginning in 2026 with this Authority Having Jurisdiction (AHJ).
13. California fire code shall be considered if structure is to be outfitted with fire alarm and fire sprinklers.
14. A fire flow letter shall be requested from this AHJ early in the process if fire sprinklers will be installed.
15. Fire apparatus access roads shall comply with the requirements of this section (Section 5 CFC 2022) and shall extend to within 150 feet of all portions of the facility and all portions of the exterior walls of the first story of the building as measured by an approved route around the exterior of the building. Dead-end fire apparatus access roads in excess of 150 feet in length shall be provided with an approved area for turning around fire apparatus. This comment shall apply to new residential structures. The fire code official shall have the authority to require or permit modifications to the required access widths where they are inadequate for fire rescue operations or where necessary to meet the public safety objectives of the jurisdiction.
16. The required width of emergency fire apparatus access roads shall not be obstructed in any manner, including parking of vehicles. All access roads shall be no less than 20 feet wide, no less than 14 feet high and shall have an all weathered road with the ability to support 75 thousand pounds or greater. Where a fire hydrant is located on a fire apparatus road; the minimum road width shall be 26 feet. A 28 foot turning radius is required for fire department access through site. All fire department access roads shall be painted and signed to prevent parking in these required designated emergency areas.
17. Grade of fire apparatus road shall be within the limits established (15% Grade) by the fire code official based on fire department's apparatus.
18. Buildings or portions of buildings or facilities exceeding 30 feet in height measured vertically from the centerline of the street adjacent to the project above the lowest level of fire department vehicle access shall be provided with approved fire apparatus access roads capable of accommodating fire department aerial apparatus.
19. Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building. Other obstructions shall be permitted to be placed with approval of the fire code official.
20. Aerial fire apparatus roads shall have a minimum unobstructed width of 26 feet, exclusive of shoulders, in the immediate vicinity of the building or portion thereof.

21. Fire hydrants to be located throughout the project as not to have a separation distance greater than 300 feet. Fire hydrants to be located within 400 feet of all locations which are roadway accessible. (Measurement starts from nearest existing fire hydrant to project).
22. The following items pertain to fire hydrants:
    a. Size and location, including size and number of outlets and whether outlets are to be equipped with independent gate valves.
    b. Fire hydrant to be of three outlet design
23. Provide calculation confirming flow availability to meet fire flow demands and supply large diameter hose (4 inch).
24. Fire hydrants to be marked by use of blue reflective marker in the roadway.
25. Upon submittal for an underground permit, the following shall be included:
    a. Data sheet for Back-Flows
    b. Data sheets for Private and Commercial Hydrants
    c. Data sheets for Post Indicator Valves

    Information on required fire hydrants back-flow devices, etc.; can be acquired from Sweetwater Authority. All pipe and their appliances, shall meet industry/code standards for underground use
26. An approved water supply for fire protection, either temporary or permanent, shall be made available as soon as combustible material arrives on the site.
27. Approved vehicle access for firefighting shall be provided to all construction and demolition sites. Vehicle access shall be provided to within 100 feet of temporary or permanent fire department connections. Vehicle access shall be provided by either temporary or permanent roads, capable of supporting vehicle loading under all weather conditions. Vehicle access shall be maintained until permanent fire apparatus access roads are available.
28. Where there is conflict between a general requirement and a specific requirement, the specific requirement shall be applicable. Where, in a specific case, different sections of this code specify different materials, methods of construction or other requirements, the most restrictive shall govern.
29. Should any plan corrections be required, contractor must correct the plan and re-submit to the Fire Department for approval once again prior to installation.

<u>Planning</u>

30. A landscape and underground irrigation plan shall be submitted as part of the construction permitting process in compliance with Land Use Code Chapter 18.44. The landscaping and irrigation required by this approval shall be maintained for the life of the project.
31. Plans submitted for construction shall conform to minimum turning radius requirements for drive-through businesses unless the City Engineer approves a lesser radius. Building permit plans shall be fully dimensioned and include all proposed signage and striping for the drive-through aisles, driveways, and parking spaces.
32. Business operations shall comply with Municipal Code Title 12 (Noise) at all times. Plans submitted for construction shall reflect the use of sound-attenuating speakers that automatically reduce the volume of ordering speakers during periods of low ambient noise should an electronic ordering system be installed.

33. Plans submitted for construction shall conform to Land Use Code Chapter 18.46 (Outdoor Lighting).
34. Plans submitted for construction shall comply with the guidelines stated in Land Use Code Section 18.42.050 (Commercial and institutional building design standards).
35. The trash enclosure design shall be in compliance with Municipal Code Title 7, Section 7.10.080 (Enclosures required), including the use of flame retardant materials.
36. The trash enclosure shall be painted with graffiti-resistant coating to a height of six feet.
37. The business shall only be permitted to operate between the hours of 5:00 a.m. to 12:00 a.m. daily.
38. Directional signs are not to exceed three square-feet per sign.
39. No new pole signs or monument signs are permitted. The business shall co-locate on existing monument and pole signs within the shopping center.
40. The operator of the business shall maintain an active business license and ensure that the business license renewed annually.

Indemnification Agreement

The Applicant shall defend, indemnify, and hold harmless the City, its agents, officers, and employees from any and all claims, actions, proceedings, damages, judgments, or costs, including attorney's fees, against the City or its agents, officers, or employees, relating to the issuance of this permit including, but not limited to, any action to attack, set aside, void, challenge, or annul this development approval and any environmental document or decision. The City will promptly notify the Applicant of any claim, action, or proceeding. The City may elect to conduct its own defense, participate in its own defense, or obtain independent legal counsel in defense of any claim related to this indemnification. In the event of such election, the Applicant shall pay all of the costs related thereto, including without limitation reasonable attorney's fees and costs. In the event of a disagreement between the City and Applicant regarding litigation issues, the City shall have the authority to control the litigation and make litigation related decisions, including, but not limited to, settlement or other disposition of the matter. However, the Applicant shall not be required to pay or perform any settlement unless such settlement is approved by the Applicant.

Section 3: The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of orginal Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Heidi Skinner, Interim City Attorney

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, APPROVING THE APPEAL AND OVERTURNING THE PLANNING COMMISSION APPROVAL OF A CONDITIONAL USE PERMIT FOR A DRIVE-THROUGH COFFEE SHOP TO BE LOCATED AT 1838 SWEETWATER ROAD.

WHEREAS, the Planning Commission of the City of National City considered the Conditional Use Permit application at a duly advertised public hearing held on October 20, 2025, at which time the Commission approved the Conditional Use Permit; and

WHEREAS, subsequent to the Planning Commission approval of the Conditional Use Permit, the appellant appealed the decision of the Planning Commission to the City Council; and

WHEREAS, the City Council of the City of National City considered the appeal of the Planning Commission's approval of the Conditional Use Permit at a duly advertised public hearing held on April 21, 2026, at which time oral and documentary evidence was presented; and

WHEREAS, at said public hearing the City Council considered the staff report contained in Case File No. 2025-29 CUP maintained by the City and incorporated herein by reference along with evidence and testimony at said hearing; and

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law; and

WHEREAS, the action hereby taken is found to be essential for the preservation of the public health, safety and general welfare.

NOW, THEREFORE, THE CITY COUNCIL OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby approves the appellants' appeal of and overturns the Planning Commission's decision to approve Conditional Use Permit 2025-29 CUP for a drive-through coffee shop to be located at 1838 Sweetwater Road, and is supported by the following finding:

1. Granting the permit would constitute a nuisance or be injurious or detrimental to the public interest, health, safety, convenience, or welfare, or materially injurious to persons, property, or improvements in the vicinity and zone in which the property is located, because it would contribute to a concentration of unhealthy fast food eating places.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

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Heidi Skinner, Interim City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Luca Zappiello, Principal Civil Engineer**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Public Hearing and Adoption of a Resolution of the City Council of the City of National City amending the previously adopted Transportation Development Impact Fee (TDIF) schedule and annual adjustment to the TDIF.

RECOMMENDATION:
Hold the Public Hearing and Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Amending the Previously Adopted Transportation Development Impact Fee (TDIF) Schedule and Annual Adjustment to the TDIF, Pursuant to National City Municipal Code Section 4.52.100 and Consistent with Government Code Section 66017, Approving an Adjustment to the TDIF as Required by the San Diego Association of Governments (SANDAG) for Receipt of TransNet Local Street Improvement Revenues, Resulting in the TDIF Increasing from $3,047.57 Per New Residential Dwelling Unit to $3,109.88 Per Unit Beginning July 1, 2026."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
In November 2004, San Diego County voters approved local Proposition A extending the TransNet ½ cent sales tax to fund the region's transportation system for 40 years. As part of Proposition A and the *TransNet* Extension Ordinance, the Regional Transportation Congestion Improvement Program (RTCIP) was created to ensure that new development directly invests in the region's transportation system to offset the negative impacts of growth on congestion and mobility. One of the requirements of the RTCIP was that by July 1, 2008, each local agency must contribute $2,000 from exactions imposed on the private sector for each new residence constructed within each jurisdiction. Failure to do so would result in an agency's loss of *TransNet* funding for improvement of local streets. Cities have the authority to impose impact fees under the *Mitigation Fee Act* contained in California Government Code sections 66000 through 66025.

Therefore, on April 1, 2008, to satisfy the requirements of the *TransNet* RTCIP for receipt and expenditure of *TransNet* funds, the City Council adopted Ordinance No. 2008-2310 amending Title 4 of the National City Municipal Code by adding Chapter 4.52 "Establishing and Approving a Transportation Development Impact Fee for Capital Improvement Projects Necessary to Maintain Acceptable Levels of Traffic and Transportation Service Within the City".

The *TransNet* Extension Ordinance requires that the RTCIP transportation mitigation fee charged by local jurisdictions be adjusted every year on July 1 in order to maintain the purchasing power of the program for improvements to the Regional Arterial System. On February 27, 2026, the

SANDAG Board of Directors approved an adjustment to the RTCIP, raising the minimum fee from $3,047.57 per new residential dwelling unit to $3,109.88 per unit beginning July 1, 2026.

The following table summarizes the adjusted Transportation Development Impact Fee (TDIF) schedule for new residential development, which will go into effect on July 1, 2026, if adopted by City Council. The TDIF shall be collected prior to the issuance of any building permit for new residential development in the City of National City.

Residential Land Use	*Fee*
Single-family	$3,109.88 *per dwelling unit*
Multi-family	$3,109.88 *per dwelling unit*

FINANCIAL STATEMENT:
TDIF Revenues will increase by $62.31 per dweling unit beginning July 1, 2026. Amounts received are deposited into a special fund, the Transportation Development Impact Fee (TDIF) fund. Amounts received for single family dwelling units are recorded in account 326-10-31-31100-3162-. Amounts received for multi-family dwelling units are recorded in account 326-10-31-31100-3163-.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Public Hearing Notice
Exhibit B – Resolution

CITY OF NATIONAL CITY
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of National City will hold a Public Hearing to Consider adoption of a Resolution entitled,

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AMENDING THE PREVIOUSLY ADOPTED TRANSPORTATION DEVELOPMENT IMPACT FEE (TDIF) SCHEDULE AND ANNUAL ADJUSTMENT TO THE TDIF, PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 4.52.100 AND CONSISTENT WITH GOVERNMENT CODE SECTION 66017, APPROVING AN ADJUSTMENT TO THE TDIF AS REQUIRED BY THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) FOR RECEIPT OF TRANSNET LOCAL STREET IMPROVEMENT REVENUES, RESULTING IN THE TDIF INCREASING FROM $3,047.57 PER NEW RESIDENTIAL DWELLING UNIT TO $3,109.88 PER UNIT BEGINNING JULY 1, 2026.

DATE OF MEETING: Tuesday, April 21, 2026
TIME OF MEETING: 6:00 p.m.
LOCATION OF MEETING: City of National City – Council Chambers
1243 National City Blvd.
National City, CA 91950
STAFF: Luca Zappiello, Principal Civil Engineer
EMAIL: lzappiello@nationalcityca.gov
PHONE NUMBER: (619) 336-4360

If you wish to express concerns in favor or against the above, you may appear in person at the above described meeting or submit your concerns in writing via email to the City Clerk at publiccomment@nationalcityca.gov **by 2:00 P.M. on the day of the City Council Meeting**. For information on registering to provide public comment via Zoom please visit the City Clerk's webpage at https://www.nationalcityca.gov/government/city-clerk/public-comments

If you challenge the matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing. If you have special needs requiring assistance at the meeting, please call the City Clerk's Office at (619) 336-4228 at least 24 hours prior to the meeting so that accommodations can be arranged.

Shelley Chapel, MMC, City Clerk
Published in the Star News: Friday, April 10, 2026

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AMENDING THE PREVIOUSLY ADOPTED TRANSPORTATION DEVELOPMENT IMPACT FEE (TDIF) SCHEDULE AND ANNUAL ADJUSTMENT TO THE TDIF, PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 4.52.100 AND CONSISTENT WITH GOVERNMENT CODE SECTION 66017, APPROVING AN ADJUSTMENT TO THE TDIF AS REQUIRED BY THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) FOR RECEIPT OF TRANSNET LOCAL STREET IMPROVEMENT REVENUES, RESULTING IN THE TDIF INCREASING FROM $3,047.57 PER NEW RESIDENTIAL DWELLING UNIT TO $3,109.88 PER UNIT BEGINNING JULY 1, 2026.

WHEREAS, in November 2004, San Diego County voters approved local Proposition A extending the TransNet ½ cent sales tax to fund the region's transportation system for 40 years and, as part of Proposition A and the *TransNet* Extension Ordinance, the Regional Transportation Congestion Improvement Program (RTCIP) was created to ensure that new development directly invests in the region's transportation system to offset the negative impacts of growth on congestion and mobility; and

WHEREAS, one of the requirements of the RTCIP was that, by July 1, 2008, each local agency must contribute $2,000 from exactions imposed on the private sector for each new residence constructed within each jurisdiction, and failure to do so would result in an agency's loss of *TransNet* funding for improvement of local streets; and

WHEREAS, on April 1, 2008, to satisfy the requirements of the *TransNet* RTCIP for receipt and expenditure of *TransNet* funds, the City Council adopted Ordinance No. 2008-2310 amending Title 4 of the National City Municipal Code by adding Chapter 4.52 "Establishing and Approving a Transportation Development Impact Fee for Capital Improvement Projects Necessary to Maintain Acceptable Levels of Traffic and Transportation Service Within the City"; and

WHEREAS, the *TransNet* Extension Ordinance requires that the RTCIP transportation mitigation fee charged by local jurisdictions be adjusted every year on July 1 in order to maintain the purchasing power of the program for improvements to the Regional Arterial System; and

WHEREAS, on February 27, 2026, the SANDAG Board of Directors approved an adjustment to the RTCIP, raising the minimum fee from $3,047.57 per new residential dwelling unit to $3,109.88 per unit beginning July 1, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby amends the Transportation Development Impact Fee from $3,047.57 per new residential dwelling unit to $3,109.88 per unit beginning July 1, 2026.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, Interim City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Sean W. Pfeifer, Management Analyst**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Public Hearing: Fiscal Year 2027 National City User Fee Schedule

RECOMMENDATION:
Hold a Public Hearing and Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Adopting Updated City User Fees and Updating the Master Fee Schedule."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
In 2024 and early 2025, City staff worked with consultants from Willdan Financial Services to perform a study to create a model that would establish the basis for the City's new, updated Cost Allocation Plan and Master Fee Schedule. The previous fee schedule was based upon a model created in 2018 and had most recently been updated in 2022. City staff presented the new Cost Allocation Plan and Master Fee Schedule to the City Council at a public hearing on June 3, 2025, and the Council adopted the 2025 Master Fee Schedule on the same date. The fee schedule was subsequently amended on January 20, 2026, to rectify clerical errors, update the sundowning fees, and clarify existing fees. The 2025 Master Fee Schedule intended to recover City costs associated with providing services to the public, and the expense data used to calculate the fees was pulled from Fiscal Year 2023-24.

In adopting the Master Fee Schedule, the City Council authorized staff to "annually review user fees to ensure cost recovery is maintained in future years based on the Consumer Price Index or other relevant data that may be available and make recommendations for changes to the Master Fee Schedule to the City Council." City staff now proposes to increase the user fees by the inflation rate observed in calendar year 2025 to support the City's recovery of costs associated with providing the services. Furthermore, staff proposes to increase the fee schedule's fully burdened hourly rates to account for changes to hourly rates for staff time since the beginning of the 2026 fiscal year.

On February 13, 2026, the United States Bureau of Labor Statistics (BLS) reported that the core Consumer Price Index (CPI) rate of inflation in the San Diego – Carlsbad Metropolitan Area was 2.6% in the year to January 2026. Therefore, City staff proposes to increase the City's user fees by 2.6%. Staff recommends that Parks and Recreation fees be excluded from this increase in the interest of maintaining accessibility to the community. Other fees that are established by contracts and legislation are also excluded from this increase, as are fees that were established as part of separate studies such as the Development Impact Fees (DIF) and Sewer Capacity Fees. Additionally, City staff proposes to leave fees that would have seen an increase less than one dollar ($1.00) unchanged. A breakdown of the fees that staff proposes to

increase to account for inflation can be found in Exhibit D, “Proposed Changes to the Master Fee Schedule.”

Table A. San Diego-Carlsbad, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2022		2023		2024		2025		2026	
	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month
January	2.0	8.2	1.8	6.4	0.4	3.8	1.6	3.8	0.2	2.6
March	2.1	7.9	1.0	5.3	0.8	3.6	0.8	3.8		
May	1.1	8.3	0.9	5.2	0.5	3.2	0.6	3.8		
July	1.2	7.3	0.3	4.3	0.6	3.5	0.8	4.0		
September	0.9	8.2	1.3	4.7	0.3	2.5	0.1	3.9		
November	-0.7	6.7	-0.2	5.2	-0.1	2.6	0.1	4.0		

The recent salary changes increased City staff salaries up to the San Diego area median. The Willdan study estimated Fully Burdened Hourly Rates by taking the upper limit of each position as determined by the previous salary schedule and adding benefit and overhead costs. Staff has updated the rates using Willdan’s model and the new salary rates. A full list of the new Fully Burdened Hourly Rates can be found in Exhibit E, “2027 City of National City Fully Burdened Hourly Rates.”

In addition to increasing existing fees by inflation or to account for changes in staff hourly rates, staff proposes the introduction of five new fees, including Cannabis permit fees and a Police Department Live Scan fee.

The City Manager’s Office and Finance Department propose the introduction of the following Cannabis permit fees:

1. The Cannabis CBP Renewal Fee: $1,011.00
2. The Annual CBP Fee: $1,500.00
3. The Cannabis Compliance Inspection Fee: $2,400.00
4. The Cannabis Financial Audit Fee: $6,500.00

The new fees will cover permit renewals and compliance costs associated with administering the City’s Cannabis Retail Program and were established in a cost study performed by SCI Consulting Group in 2021. A memorandum from SCI Consulting Group regarding the new fees can be found in Exhibit F, “SCI Consulting Group Memo Regarding the Proposed Cannabis Permit Fees.”

The National City Police Department proposes to introduce a Live Scan Service Fee of $52.00. The Police Department currently has the required equipment and proposes to offer Live Scan fingerprinting services to the community. The charge will include the California Department of Justice’s processing fees as well as providing cost recovery for the staff time associated with administering the fingerprint tests and fulfilling the corresponding customer assistance, processing, and administrative duties. Further discussion of the Live Scan Service Fee can be found in Exhibit G, “Police Department Memo Regarding the Proposed Live Scan Fee.”

The Fire Department proposes to remove the CPR Training fee from the Fee Schedule, as it is not a service that the department currently provides separate from other programming.

The table below summarizes the number of fees by department with (1) recommended increases, (2) recommended decreases and fees to remove, (3) fees with no change, and (4) proposed new fees.

Department	Recommended Increases	Recommended Decreases and Removals	Fees with No Change	New Fees
Building	155	0	4	0
City Clerk	0	0	8	0
Community Services	23	0	53	0
Parks	1	0	5	0
Engineering & Public Works	20	0	19	0
Fire	106	1	4	0
Finance & City Manager's Office	13	0	19	4
Neighborhood Services	11	0	56	0
Planning	38	0	4	0
Police	15	0	10	1
Housing & Economic Development	22	0	3	0
	404	1	185	5

Changes to City fees require a public hearing, and upon approval, do not become effective for at least sixty (60) days. If adopted at the April 21 meeting, the updated Master Fee Schedule as presented in Exhibit B would be effective on July 1, 2026.

FINANCIAL STATEMENT:
While the amount of revenue attributable to fees for services is dependent upon the mix and quantity of services requested, staff expects an overall moderate increase in fee revenues and cost recovery should the updated fees be adopted.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Resolution
Exhibit B – Proposed 2027 Master Fee Schedule
Exhibit C – Proposed Changes to the 2025 Master Fee Schedule
Exhibit D – 2025 Master Fee Schedule, Adopted June 3, 2025 & Amended January 20, 2026
Exhibit E – 2027 City of National City Fully Burdened Hourly Rates
Exhibit F – SCI Consulting Group Memo Regarding the Proposed Cannabis Permit Fees
Exhibit G – Police Department Memo Regarding the Proposed Live Scan Fee

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, ADOPTING UPDATED CITY USER FEES AND UPDATING THE MASTER FEE SCHEDULE.

WHEREAS, cities throughout the State face limited resources, making it critical for them to ensure that their fees for required or requested services reflect the cost recovery that is consistent with California law and do not exceed the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, on June 3, 2025, the City of National City ("City") adopted the City of National City Master Fee Schedule via Resolution 2025-62; and

WHEREAS, on January 20, 2026, the City amended the Master Fee Schedule to include updated user fees for the Neighborhood Services, Engineering & Public Works, and Building Departments via Resolution 2026-08; and

WHEREAS, the Master Fee Schedule includes a number of user fees, which are charges for service provided by a governmental agency to the public for services that primarily benefit individual users rather than the community at large; and

WHEREAS, on adoption of the Master Fee Schedule, the City Council authorized City staff to annually review user fees to ensure cost recovery is maintained in future years based on the Consumer Price Index or other relevant data that may be available and make recommendations for changes to the Master Fee Schedule to the City Council; and

WHEREAS, in the twelve months prior to January 2026, the United States Bureau of Labor Statistics observed a core Consumer Price Index inflation rate of 2.6%; and

WHEREAS, additionally, the City has concluded negotiations with its represented employee groups, including compensation increases that resulted in increased hourly rates for staff which the City must account for in its cost recovery plans; and

WHEREAS, the updated user fees include five new fees, 404 increased fees, one decreased fee, and 185 unchanged fees, as shown in Exhibit C to the Agenda Report; and

WHEREAS, changes to City fees require a public hearing and, upon approval, do not become effective for at least sixty (60) days; and

WHEREAS, a public hearing was noticed for and held on April 21, 2026, in accordance with State law; and

WHEREAS, upon approval, the updated user fees will become effective on July 1, 2026.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the adoption of the user fees as listed in Exhibit C to the Agenda Report, while all other user fees adopted by Resolution 2025-62, as amended by Resolution 2026-08, shall remain the same. The updated Master Fee Schedule is attached to the Agenda Report as Exhibit B.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, Interim City Attorney

CITY OF NATIONAL CITY
MASTER FEE SCHEDULE

~~Fiscal Year 2026 - 2027~~

Adopted June 3, 2025 and

Amended January 20, 2026

and April 21, 2026

Effective July 1, 2026

	Building	
#	Description	Fiscal Year 2027 Fee
1	Travel and Documentation (standard) (2 trips)	$ 191.00
2	Travel and Documentation (each additional trip)	$ 129.00
3	Permit Issuance	$ 66.00
4	Construction & Demolition Admin Fee	$ 121.00
	Mechanical Permit Fees	
5	Air Conditioning Unit	$ 128.00
6	Furnaces (F. A. U., Floor)	$ 128.00
7	Wall Heater	$ 128.00
8	Appliance Vent/Chimney (Only)	$ 161.00
9	Refrigeration Compressor	$ 161.00
10	Boiler	$ 183.00
11	Chiller	$ 183.00
12	Heat Pump (Package Unit)	$ 179.00
13	Heater (Unit, Radiant, etc.)	$ 128.00
14	Air Handler	$ 161.00
15	Duct Work Only	$ 191.00
16	Evaporative Cooler	$ 214.00
17	Make-up Air System	$ 191.00
18	Moisture Exhaust Duct (Clothes Dryer)	$ 191.00
19	Vent Fan (Single Duct)	$ 191.00
20	Vent System	$ 191.00
21	Exhaust Hood and Duct (Residential)	$ 191.00
22	Exhaust Hood- Type I (Commercial Grease Hood)	$ 214.00
23	Exhaust Hood - Type II (Commercial Steam Hood)	$ 214.00
24	Non- Residential Incinerator	$ 214.00
25	Refrigerator Condenser Remote	$ 214.00
26	Walk- in Box I Refrigerator Coil	$ 214.00
	Electrical Permit Fees	
27	New/Upgraded Service - Per 100 Amps or portion thereof	$ 183.00
	All Other Types of Construction	
28	15 to 20 amp Circuit - First 10 circuits	$ 214.00
29	15 to 20 amp Circuits - Per circuit after first 10	$ 19.00
30	25 to 40 amp circuits	$ 65.00
31	50 to 175 amp circuits	$ 89.00
32	200 amp and larger circuits	$ 111.00
33	Temporary Power Pole	$ 214.00
34	Generator Installation - up to 100kW	$ 738.00
35	Generator Installation - per 100kW or portion thereof after first 100kW	$ 214.00
	Plumbing Permit Fees	
36	Fixtures, each fixture	$ 22.00
37	Gas System	$ 191.00

38	Building Sewer	$	191.00
39	Grease Trap	$	214.00
40	Backflow Preventer 1 through 5	$	214.00
41	Backflow Preventer - each additional (More than 5)	$	125.00
42	Roof Drain - Rainwater System	$	191.00
43	Water Heater - Residential (No Admin Fee)	$	76.00
44	Water Heater - Commercial	$	191.00
45	Water/Drain Pipe Repair/Replacement/Alteration - Per 100 Linear Feet or portion thereof	$	191.00
46	Drinking Fountain	$	191.00
47	Solar Water System Fixtures	$	214.00
	Miscellaneous		
48	Repetitive plan check review - Applicable to a Single-Family Residential Development with 4 or more total units of the same square footage, floor plan setbacks, and elevations.	First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate	
49	Telecom Facility Equipment Container	$	886.00
50	New Telecom Tower	$	707.00
51	Collocation on Existing Telecom Tower	$	628.00
52	Attached Awning/Canopy	$	584.00
53	Balcony Addition	$	707.00
54	Building Moving Application Fee	$	832.00
55	Carport	$	822.00
56	Change of Occupancy	$	222.00
57	Close Existing Openings	$	883.00
58	Compliance Inspections/Reinspection's	$	139.00
59	Condo Conversion	$	785.00
60	Covered Porch	$	709.00
61	Deck	$	708.00
62	Demolition - Residential	$	407.00
63	Demolition- Multifamily/Commercial	$	412.00
64	Door-New	$	443.00
65	Drywall (first 500 sq.ft.}	$	205.00
66	Each additional 100 sq.ft.	$	62.00
67	Fence or Freestanding Wall (non- masonry) >7 feet in height	$	438.00
68	Each additional 100 lin. Feet	$	62.00
69	Fence or Freestanding Wall (masonry) >4 feet in height	$	518.00
70	Each additional 100 lin. Feet	$	62.00
71	Fireplace - Masonry	$	700.00
72	Fireplace - Pre-Fabricated/Metal	$	399.00
73	Flag pole (over 30 feet in height)	$	485.00
74	Residential Garage (Attached or Detached)	$	1,022.00
75	Residential Greenhouse	$	422.00
76	Insulation - First 500 Sq Ft.	$	270.00

77	Insulation - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$	82.00
78	Lighting pole	$	485.00
79	Each additional pole	$	77.00
80	Interior Partition Wall - First 30 Linear Feet	$	579.00
81	Interior Partition Wall - Per 30 Linear Feet or portion thereof after first 30 Linear Feet	$	127.00
82	Patio Cover without calcs	$	691.00
83	Patio Cover with calcs	$	786.00
84	Photovoltaic System	$	431.00
85	Foundation - Cast in place concrete (first 10 piles)	$	599.00
86	Foundation - Additional cast in place piles (increments of 10)	$	141.00
87	Foundation - Driven (steel, pre-stressed concrete)	$	614.00
88	Foundation - Additional driven piles (increments of 10)	$	156.00
89	Pre- Plan Check Appointments (first hour)	$	281.00
90	Pre-Plan Check appt (each add'l1/2 hour)	$	140.00
91	Residential Remodel (Including Garage Conversions) - First 500 Sq Ft.	$	881.00
92	Residential Remodel (Including Garage Conversions) - Per 100 Sq. Ft. or portion thereof after first 500 Sq Ft.	$	69.00
93	Re-Roof - First 500 Sq Ft.	$	324.00
94	Re-Roof - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$	64.00
95	Re-Roof - TPO Membrane (First 3 inspections)	$	443.00
96	Re-Roof - TPO Membrane (Per inspections after first 3)	$	147.00
97	Roof Structure Replacement - First 500 Sq Ft.	$	739.00
98	Roof Structure Replacement - Per 100 Sq Ft. or portion thereof after first 500 Sq. Ft.	$	74.00
99	Residential Re- Plumb (Flat Rate)	$	191.00
100	Residential Re-Wire (Flat Rate)	$	191.00
101	Residential Room Addition (Single Story) - First to 500 Sq Ft.	$	1,039.00
102	Residential Room Addition (Single Story) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$	132.00
103	Residential Room Addition (Single Story with Structural Calculations) - First 500 Sq Ft.	$	1,340.00
104	Residential Room Addition (Single Story with Structural Calculations) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$	72.00
105	Residential Room Addition (Multi Story) - First 500 Sq. Ft.	$	1,417.00
106	Residential Room Addition (Multi Story) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$	69.00
107	Residential Room Addition (Multi Story with Structural Calculations) - First 500 Sq. Ft.	$	1,591.00
108	Residential Room Addition (Multi Story with Structural Calculations) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$	135.00
109	Sauna	$	468.00
110	Siding - First 400 Sq. Ft.	$	255.00
111	Siding - Per 100 Sq. Ft. or portion thereof after first 400 Sq Ft.	$	62.00
112	Pole Sign, Non-electric	$	422.00

113	Pole Sign, Electric	$	493.00
114	Wall/Awning Sign, Non-electric	$	367.00
115	Wall Sign-Electric	$	390.00
116	Skylight	$	524.00
117	Spa or Hot Tub (Pre-Fabricated)	$	390.00
118	Stairs-First Flight	$	453.00
119	each additional flight	$	101.00
120	Storage Racking (taller than 5'9") - First 100 Sq Ft.	$	511.00
121	Storage Racking (taller than 5'9") - Per 100 Sq Ft. or portion thereof after first 100 Sq Ft.	$	69.00
122	Stucco - First 400 Sq Ft.	$	318.00
123	Stucco - Per 100 Sq Ft. or portion thereof after first 400 Sq Ft.	$	69.00
124	Residential Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$	786.00
125	Residential Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq. Ft. or portion thereof after first 800 Sq Ft.	$	72.00
126	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$	874.00
127	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq Ft. or portion thereof after first 800 Sq Ft.	$	72.00
128	New Window (Non-Structural)	$	514.00
129	New Window (Non-Structural) - Each additional window	$	69.00
130	New Window/Sliding Glass Door (Structural)	$	600.00
131	New Window (Structural) - Each additional window/sliding glass door	$	69.00
132	Window Retrofit/Repair - First 10 Windows	$	280.00
133	Window Retrofit/Repair - Each additional 5 windows after first 10	$	62.00
134	Standard Hourly Plan Check Rate	$	182.00
135	Research	Hourly Rate of Personnel	
136	Supplemental Inspection Fee	$	147.00
137	Emergency (Non- Scheduled) Call- Out Fee	$	524.00
138	After Hours (Scheduled) Call- Out Fee	$	272.00
139	Each additional hour	$	147.00
140	Pubic Records Act Copies	Refer to City Clerk Fees	
141	Duplication of Building Plans	$	140.00
142	Certificate of Occupancy	$	117.00
143	Certificate of Occupancy (Duplicate)	$	72.00
144	Temporary Certificate of Occupancy	$	357.00
145	Job Card Replacement	$	53.00
146	Refund Processing	$	191.00
147	Change of Contractor/Designer/Owner/ or Applicant	$	191.00
148	Product Review	$	125.00
149	Alternate Means or Methods Request/Research	$	233.00
150	Additional Plan Check Fee after Third Submittal	$	182.00
151	Supplemental Plan Check/Plan Change	$	182.00
152	Trash Enclosure	$	500.00

153	Commercial Coach (Construction/Temporary Trailers)	$	311.00
154	Modular Structures	$	834.00
155	Mezzanine - First 500 Sq Ft.	$	598.00
156	Mezzanine - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$	62.00
157	Electrical Vehicle Charging Station - Residential	$	230.00
158	Electrical Vehicle Charging Station - Commercial	$	311.00
159	Electrical Vehicle Charging Station - Each additional charger	$	190.00

City Clerk

#	Description	Fiscal Year 2027 Fee
1	Campaign Disclosure Form	$ 0.10
2	Documents provided on USB flash drive (City provides flash drive)	$ 28.00
3	Documents provided on USB flash drive (Requestor provides flash drive)	$ 23.00
4	Copies - 8x11 - first page	$ 1.00
5	Copies - 8x11 - additional page	$ 0.15
6	Passport Execution Fee	$ 35.00
7	Passport Photo Fee	$ 16.00
8	Passport Expedited Postage	Current Rate

Community Services

#	Description	Fiscal Year 2027 Fee
	Las Palmas Pool Program Fees	
1	Recreation Swimming - adult resident	$ 3.00
2	Recreation Swimming - youth resident 0-12 years	$ 1.00
3	Recreation Swimming - senior resident 65 or older	$ 1.50
4	Recreation Swimming - adult non-resident	$ 5.00
5	Recreation Swimming - youth non-resident 0-12 years	$ 4.00
6	Recreation Swimming - senior non-resident 55 or older	$ 4.00
7	Private Swim Lesson - resident per class	$ 20.00
8	Private Swim Lesson - non-resident per class	$ 30.00
9	Learn to Swim Program - resident per class	$ 5.00
10	Learn to Swim Program - non-resident per class	$ 7.00
11	Swim Pass (30 entries) - adult resident	$ 45.00
12	Swim Pass (30 entries) - youth resident 0-12 years	$ 20.00
13	Swim Pass (30 entries) - senior resident 65 or older	$ 30.00
14	Swim Pass (30 entries) - adult non-resident	$ 75.00
15	Swim Pass (30 entries) - youth non-resident 0-12 years	$ 60.00
16	Swim Pass (30 entries) - senior non-resident 65 or older	$ 60.00
17	Monthly Membership – adult resident	$ 36.00
18	Monthly Membership – senior and youth resident	$ 18.00
19	Monthly Membership – household residents (2 adults, 3 children)	$ 108.00
20	Monthly Membership – additional youth resident	$ 7.20

21	Monthly Membership – adult non-resident	$	48.00
22	Monthly Membership – senior and youth non-resident	$	36.00
23	Monthly Membership – household non-residents (2 adults, 3 children)	$	204.00
24	Monthly Membership – additional youth non-resident	$	14.40
25	Swim Team - youth novice per month	$	50.00
26	Swim Team - youth intermediate per month	$	60.00
27	Swim Team - youth advanced per month	$	75.00
28	Masters Swim per month	$	30.00
29	Masters Swim per day	$	5.00
30	Water Polo Clinic - resident per class	$	5.00
31	Water Polo Clinic - non-resident per class	$	7.00
32	American Red Cross Lifeguard Training Course	$	175.00
33	American Red Cross CPR Course	$	50.00
34	American Red Cross First Aid Course	$	50.00
	Las Palmas Pool Facility Rental Fees		
35	Lifeguard Fee - per hour, per guard	$	25.00
36	Pool Rental 50 meter lane - schools per lane, per hour	$	12.00
37	Pool Rental 50 meter lane - non-profit per lane, per hour	$	15.00
38	Pool Rental 50 meter lane - commercial per lane, per hour	$	20.00
39	Pool Rental whole pool - schools per hour	$	100.00
40	Pool Rental whole pool - non-profit per hour	$	130.00
41	Pool Rental whole pool - commercial per hour	$	175.00
42	Pool Rental water polo course - schools per hour	$	75.00
43	Pool Rental water polo course - non-profit per hour	$	85.00
44	Pool Rental water polo course - commercial per hour	$	100.00
45	Pool Birthday Party (2 hours) - resident	$	150.00
46	Pool Birthday Party (2 hours) - non-resident	$	200.00
	Recreation Program Fees		
47	Contractual Classes Revenue Sharing - Instructor/City	70%/30%	
48	Recreation Program - adult resident	40% of the cost	
49	Recreation Program - adult non-resident	70% of the cost	
50	Recreation Program - youth resident	15% of the cost	
51	Recreation Program - youth non-resident	70% of the cost	
52	Summer Camp - youth resident	25% of the cost	
53	Summer Camp - youth non-resident	50% of the cost	
	Facility Rental Fees		
54	MLK South Facility Use Fee - non-profit resident per hour	$	225.00
55	MLK North Facility Use Fee - non-profit resident per hour	$	225.00
56	MLK Combined Facility Use Fee - non-profit resident per hour	$	307.00
57	MLK South Facility Use Fee - non-profit non-resident per hour	$	246.00
58	MLK North Facility Use Fee - non-profit non-resident per hour	$	246.00
59	MLK Combined Facility Use Fee - non-profit non-resident per hour	$	246.00
60	MLK Kitchen Facility Use Fee	$	215.00
61	MLK South Set-up Fee	$	123.00

62	MLK North Set-up Fee	$	179.00
63	MLK Combined Set-up Fee	$	256.00
64	Stage Set-up Fee	$	307.00
65	Recreation Center Facility Use Fee - non-profit resident per hour	$	51.00
66	Recreation Center Facility Use Fee - non-profit non-resident per hour	$	76.00
67	Alcohol Processing Fee	$	205.00
68	Administrative Processing Fee (facility rentals)	$	51.00
69	AV Equipment Set-up/Clean Up	$	102.00
70	Kitchen Deposit	$	61.00
71	MLK Cleaning and Damage Deposit with alcohol	$	615.00
72	MLK Cleaning and Damage Deposit without alcohol	$	307.00
73	Cleaning and Damage Deposit with alcohol	$	410.00
74	Cleaning and Damage Deposit without alcohol	$	102.00
75	AV Equipment Deposit	$	102.00
76	Special Event Vendor Fee	$	102.00

	Parks		
Parks			
#	**Description**		**Fiscal Year 2027 Fee**
	Athletic Fields and Facility Fees		
1	Athletic Field Lights – resident per hour	$	10.00
2	Athletic Field Lights - non-resident per hour	$	20.00
3	Athletic Field/Facility Use Fee - non-resident per hour	$	51.00
4	Athletic Field/Facility Maintenance Fee - non-resident per participant	$	10.00
5	Administrative Processing Fee (sports field rentals)	$	30.00
6	Inflatable Jumper Permit	$	25.00

	Engineering & Public Works		
#	**Description**		**Fiscal Year 2027 Fee**
	Engineering Services		
	Engineering Reviews and Permits		
1	Assistant Engineer-Civil	$	166.00
2	Associate Engineer-Civil	$	187.00
3	Assistant Director of Engineering & PW	$	278.00
4	City Engineer	$	351.00
5	Civil Engineering Technician	$	126.00
6	Director of Engineering & PW	$	351.00
7	Principal Civil Engineer	$	245.00
8	Senior Civil Engineering Technician	$	139.00
9	Senior Construction Inspector	$	152.00
10	Contract Services		Actual
	Engineering Inspections		
11	Assistant Engineer-Civil	$	166.00

12	Associate Engineer-Civil	$	187.00
13	Assistant Director of Engineering & PW	$	278.00
14	City Engineer	$	351.00
15	Civil Engineering Technician	$	126.00
16	Director of Engineering & PW	$	351.00
17	Principal Civil Engineer	$	245.00
18	Senior Civil Engineering Technician	$	139.00
19	Senior Construction Inspector	$	152.00
20	Contract Services		Actual
21	Permit Fee - Admin	$	102.00
22	Notice of Violation	$	307.00
	Sewer Capacity Fees		
23	District Service Fee Equivilant Dwelling Unit of 280 GPD	$	1,930.00
24	Apartment House/ Duplex 1 Bedroom Unit	$	1,160.00
25	Apartment House/ Duplex 2 Bedroom Unit	$	1,450.00
26	Apartment House/ Duplex 3 Bedroom Unit	$	1,930.00
27	Apartment House/ Duplex Each Bedroom in excess of 3 Bedrooms	$	480.00
28	Condominiums Each Individual Unit	$	1,930.00
29	Hotels/ Motels/ Auto Courts per living unit w/o kitchen	$	530.00
30	Hotels/ Motels/ Auto Courts per living unit w/ kitchen	$	960.00
31	Churches per Seating Unti of 150 or any fraction therof	$	2,570.00
32	Resturaunts With Seating per each unit of 7 seats or fraction therof	$	1,930.00
33	Yogurt Shoppe	$	1,740.00
34	Automobile Service Stations not more than 4 pumps	$	3,860.00
35	Automobile Service Stations more than 4 pumps	$	5,800.00
36	Self- Service Laundry per Each Washer	$	1,450.00
37	Mobile Home Parks per Each Trailer Space	$	1,450.00
38	Stores/ Offices/ Business/ Small Industrial not listed	$	1,930.00
39	All Other not listed see formula J (Engineering to Calculate)		Based on Formula J

Contract or 3rd party work will be charged at Actual Cost and incur a 25% Admin overhead for staff support.

	Fire		
#	**Description**		**Fiscal Year 2027 Fee**
1	**Plan Review: Commercial/Multi-Family Residential**		
2	Fire Sprinklers/ New (less than 20,000 sf)	$	1,482.00
3	Fire Sprinklers/ New (20,001 – 45,000 sf)	$	1,693.00
4	Fire Sprinkler/ New (45,001 – 80,000 sf)	$	2,533.00
5	Fire Sprinkler/ New (80,001 – 100,000 sf)	$	3,014.00
6	Fire Sprinkler/ New (100,001 + sf)	$	4,189.00
7	**Each additional 10 units or fraction thereof**	$	352.00
8	Fire Sprinklers/ Improvement (less than 20,000 sf)	$	1,000.00
9	Fire Sprinklers/ Improvement (20,001 – 45,000 sf)	$	1,212.00

10	Fire Sprinklers/ Improvement (45,501 – 80,000 sf)	$	2,033.00
11	Fire Sprinklers/ Improvement (80,001 – 100,000 sf)	$	2,542.00
12	Fire Sprinklers/ Improvement (100,001 + sf)	$	3,169.00
13	**Each additional 10 units or fraction thereof**	$	352.00
	Plan Review: Residential (Single Family)		
14	Fire Sprinklers/ New (less than 3,000 sf)	$	606.00
15	Fire Sprinklers/ New (more than 3,000 sf)	$	712.00
16	Fire Sprinklers/ Improvement (less than 3,000 sf)	$	499.00
17	Fire Sprinklers/ Improvement (more than 3,000 sf)	$	606.00
	Description	**Fiscal Year 2027 Fee**	
	Plan Review: Fire Alarm System		
18	Fire Alarm System/ New (less than 20,000 sf)	$	1,000.00
19	Fire Alarm System/ New (20,001 – 45,000 sf)	$	1,397.00
20	Fire Alarm System/ New (45,001 – 80,000 sf)	$	1,822.00
21	Fire Alarm System/ New (80,001 – 100,000 sf)	$	2,320.00
22	Fire Alarm System/ New (100,001 + sf)	$	2,744.00
23	**Each additional 10 units or fraction thereof**	$	352.00
24	Fire Alarm System/ Improvement (less than 20,000 sf)	$	606.00
25	Fire Alarm System/ Improvement (20,001 – 45,000 sf)	$	817.00
26	Fire Alarm System/ Improvement (45,001 – 80,000 sf)	$	1,242.00
27	Fire Alarm System/ Improvement (80,001 – 100,000 sf)	$	1,800.00
28	Fire Alarm System/ Improvement (100,001 + sf)	$	2,225.00
29	**Each additional 10 units or fraction thereof**	$	352.00
30	**Plan Review**: Fire Sprinkler Underground Piping	$	1,963.00
31	**Plan Review**: Fire Protection System/Improvement (hood systems and piping replacement)	$	1,212.00
32	Operational Permit (Commodity Report)	$	509.00
33	Scope of Work Permit **(Tenent Improvement)**	$	323.00
	Plan Review		
34	Underground/Aboveground Tank Piping Repairs	$	1,000.00
35	Underground Tank Removal	$	1,186.00
36	Underground Tank Installation	$	2,118.00
37	Aboveground Tank Installation	$	1,693.00
38	Aboveground Tank, Removal	$	1,000.00
	CFC: Permit		
	Canopy		
39	0 – 400 sf	$	-
40	401 – 500 sf	$	362.00
41	501 – 600 sf	$	403.00
42	601 – 700 sf	$	525.00
	Tent		
43	0 – 200 sf	$	362.00
44	201+ sf	$	688.00
45	Carnivals and Fairs (Single Day)	$	525.00
46	Carnivals and Fairs (Multiple Days)	$	1,051.00

47	Fireworks, Barge Loading*	$	525.00
48	Fireworks Permit*	$	562.00
49	*Fireworks Inspection Fee (Additional hours after the first two hour is billed at $163.00 per hour).	$	325.00
50	Hydrant Use	$	230.00
51	Private Fire Hydrant Installation	$	628.00
52	Annual Fire Inspection Hazardous Occupancy	$	463.00
	New CFC Permit:		
53	Operational Permits	$	199.00
54	Fire Training	$	199.00
55	Special Services	$	199.00
56	Hot Work (Week Daily Permit Building Construction)	$	243.00
57	Marine Fueling	$	346.00
	Other Fees		
58	False Alarm Fines	$	823.00
59	Complaints – Noncompliance	$	399.00
60	Fire Clearance Inspection (Fire Safety Inspection)	$	180.00
61	Fire Safety Re-inspection (Multiple Inspection Fee)	$	310.00
62	Fire Department Standby (Additional hours after the first two hour is billed at $191.00 per hour	$	414.00
63	Technical Services/After-Hour Technical Inspection Fee	$	199.00
64	Knox Box Request (Install Inspection)	$	111.00
65	Copies ($1.00/first page and $0.15 for each page after)	Actual Cost	
	Health Care Facility Inspection		
66	0 – 20 Beds	$	111.00
67	21 – 50 Beds	$	167.00
68	51 – 100 Beds	$	279.00
69	**Health Care Facility Inspection – each additional 25 beds in excess of 100 beds (or fraction thereof)**	$	99.00
70	**Hospital Inspection – each additional 50 beds in excess of 250 beds (or fraction thereof)**	$	193.00
71	**Residential License Care/Large Family Day Care Inspection**	$	204.00
	Residential Apartment Complexes Inspection		
72	3 – 50 Units	$	223.00
73	51 – 100 Units	$	335.00
74	101 – 150 Units	$	447.00
75	151 – 200 Units	$	559.00
76	**Residential Apartment Complexes Inspection – Each additional 50 units (or fraction thereof)**	$	129.00
	Annual Commercial/New Business License Inspection		
77	0 – 6,000 sf	$	194.00
78	6,001 – 12,000 sf	$	306.00
79	12,001 – 25,000 sf	$	418.00
80	25,001 – 50,000 sf	$	530.00
81	50,001 – 100,000 sf	$	642.00

82	**Annual Commercial/New Business License Inspection – Each Additional 25,000 sf in excess of 100,000 sf (or fraction thereof)**	$	156.00
	Educational Occupancies		
83	Educational occupancies less than 50 persons	$	279.00
84	**Educational occupancies – Each Additional 50 persons (or fraction thereof) in excess of 50 persons**	$	49.00
	Fire Services		
85	Fire Chief	$	290.00
86	Firefighter	$	122.00
87	Fire Engineer	$	140.00
88	Fire Captain	$	162.00
89	Deputy Fire Marshal	$	162.00
90	Fire Battalion Chief	$	409.00
91	Emergency Manager	$	162.00
92	Fire Division Chief	$	246.00
93	Director of Emergency Services	$	290.00
94	Senior Office Assistant	$	72.00
95	Fire Inspector I	$	111.00
96	Fire Inspector II	$	120.00
97	Executive Secretary	$	89.00
98	Battalion Chief	$	207.00
99	Management Analyst III	$	141.00
100	Building Inspector/Plan Checker	$	121.00
	Miscellaneous		
101	Emergency radio responder coverage system	$	295.00
102	Cell Site Inspection	$	117.00
103	As- Built Reviews	$	153.00
104	Expedited Fees	150% of fees	
105	Field Inspections	Actual Cost	
106	Fire Extinguisher Training	$	223.00
107	CPR Training	$	-
	Alarms		
108	False Alarm Response (NCMC 10.45.130) - 3rd	$	51.00
109	False Alarm Response (NCMC 10.45.130) - 4th	$	76.00
110	False Alarm Response (NCMC 10.45.130) - 5th	$	102.00
111	False Alarm Response (NCMC 10.45.130) - 6th	$	153.00
112	False Alarm Response (NCMC 10.45.130) - 7th or more	$	205.00

	Finance		
#	**Description**	**Fiscal Year 2027 Fee**	
1	Pet License Admin Fee	$	25.00
2	Business License Duplicate	$	19.00
3	Business License Name Change	$	22.00

4	Non-compliant Audit	$	38.00
5	Business License Change of Location within City - Small	$	153.00
6	Business License Change of Location within City - Medium	$	179.00
7	Business License Change of Location within City - Large	$	205.00
8	New Business License Processing (small)	$	102.00
9	New Business License Processing (medium)	$	128.00
10	New Business License Processing (large)	$	153.00
11	Used Dealer State License Processing	$	102.00
12	Certified Business License List	$	25.00
13	Return Check 1-10 days	$	25.00
14	Return Check 10 or more days	$	35.00
15	Return Check - each addt'l 10 days	$	10.00
18	Garage Sales Permit	$	15.00
19	Business License Appeals	$	52.00
20	Department of Consumer Affairs Public Records Act (PRA) Copies	$	-
21	Credit card convenience fee	$	-
22	E-check convenience fee	$	-
	Commercial Cannabis Business Application		
23	Application Review – Phase 1	$	1,907.00
24	Application Review – Phase 2	$	3,862.00
25	Application Review – Phase 3 (Deposit)	$	5,000.00
26	CBP Renewal Fee	$	1,011.00
27	Annual CBP Fee	$	1,500.00
28	Background Check	$	350.00
29	Appeal Process Fee	$	3,679.00
30	Compliance Inspection Fee	$	2,400.00
31	Financial Audit Fee	$	6,500.00
	Dog License Fees		
32	Dog License, 1 year unaltered	$	30.00
33	Dog License, 1 year altered	$	15.00
34	Dog License, 2 year unaltered	$	51.00
35	Dog license, 2 year altered	$	25.00
36	Dog License, 3 year unaltered	$	71.00
37	Dog License, 3 year altered	$	35.00
38	Dog License Replacement	$	15.00

	Neighborhood Services		
#	**Description**		**Fiscal Year 2027 Fee**
1	Class A Temporary Use Permit	$	487.00
2	Class B Temporary Use Permit	$	359.00
3	Class C Temporary Use Permits	$	205.00
4	Code Release / Demand Statement	$	107.00
5	Home Occupation Permit	$	153.00

6	Large Family Day Care	$	153.00
7	Inspection Fee (field, including Temporary UsePermit)	$	43.00
8	Temporary Use Permit (TUP) Review	$	12.00
9	Business License Processing Fee	$	25.00
10	Graffiti removal		Actual
	Code Conformance		
11	Administrative Citation - 1st Violation	$	100.00
12	Administrative Citation - 2nd Violation w/in the same year	$	200.00
13	Administrative Citation - greater than two violations in the same year	$	500.00
14	Notice of Violation Filing Appeal	$	779.00
15	Vacant Building Monitoring Fee	$	107.00
16	Appeal of Abatement Notice	$	784.00
17	Abandoned Building Inspection Fee	$	312.00
	Parking Enforcement		
18	Parked In Bicycle Lane	$	48.00
19	Parked Within Intersection	$	38.00
20	Parked In Crosswalk	$	38.00
21	Parked Within 15' of Fire Station Drive Way	$	38.00
22	Blocking A Driveway	$	38.00
23	Parked On Sidewalk	$	38.00
24	Obstructing Traffic	$	38.00
25	Double Parked	$	38.00
26	Bus Zone	$	38.00
27	Disabled Zone/ Curb Cut	$	288.00
28	18" From The Curb/ Wrong Way	$	38.00
29	Must Park Parallel	$	38.00
30	Handicap Parking Only	$	343.00
31	Blocking Access To Handicap Pkg	$	343.00
32	Parked On Handicap Lines	$	343.00
33	Freeway Vending	$	48.00
34	Rent/Lease/Sell (11.32.080(B))	$	48.00
35	CVC 22500 N – Parked Within 20FT of Crosswalk (Daylighting)	$	38.00
36	Parked w/in 15' of hydrant (11.32.140 and CVC 22514)	$	48.00
37	Street Sweeping Zone (11.32.400)	$	48.00
38	Unattended Heavy Duty Detached Trailer (11.32.365)	$	48.00
	Equipment Violations		
39	Broken/ Defective Windshield	$	35.00
40	Expired Registration	$	50.00
41	False Tabs	$	50.00
42	License Plates/ 2 Required	$	30.00
43	Plate Position	$	30.00
44	No Cover Allowed Over Plate	$	30.00
45	Missing Current Tabs	$	60.00
46	Sign-off Fee	$	15.00

	City Municipal Parking Violations	
47	Parked On Parkway	$ 48.00
48	Climbing/ Jumping Curbs	$ 38.00
49	Parked On Unpaved Surface	$ 48.00
50	Blocking Sidewalk	$ 38.00
51	72 Hr Storage On Public Street	$ 63.00
52	Washing / Repairing On Street	$ 48.00
53	Parking On Hills/ Wheel Crimping	$ 48.00
54	Red/Yellow/White/Green Curb	$ 48.00
55	Parking In Alley	$ 48.00
56	Posted No Parking	$ 48.00
57	Commercial In Residential	$ 48.00
58	Fire Lane	$ 48.00
59	Parking On Boat Ramp	$ 48.00
60	Parking Recreational Vehicles on City Street11.32.366	$ 113.00
61	Parking space markings 11.32.105	$ 48.00
62	Handicap fee non display	$ 25.00
63	Truck Idle 11.34.040	$ 313.00
64	CVC 22505 Signs and Markings	$ 48.00
	Parking Fees (Excludes Specific Plan Areas and Specific Districts)	
65	Annual Parking District Renewal	$ 35.00
66	Temporary Parking Permit	$ 2.00
67	RV Parking Permit	$ 2.00

	Planning	
#	Description	Fiscal Year 2027 Fee
1	Annexation	$ 7,438.00
2	Coastal Dev Permit with Public Hearing	$ 5,130.00
3	Coastal Dev Permit without Public Hearing	$ 1,282.00
4	Code Amendment	$ 6,156.00
5	Major Conditional Use Permit (CUP)	$ 5,643.00
6	Minor Conditional Use Permit (CUP)	$ 3,078.00
7	Consistency Review	$ 5,130.00
8	General Plan Amendment	$ 8,208.00
9	Historic Site Designation	$ 3,078.00
10	Initial Study	Actual cost
11	Local Coastal Program (LCP) Amendment	$ 8,208.00
12	Minor Use Permit	$ 1,026.00
13	Planned Development Permit (PD)	$ 5,130.00
14	Preliminary Site Plan Review (per review)	$ 1,026.00
15	Request to Initiate General Plan/Specific Plan/Zoning Amendment	$ 1,539.00
16	Specific Plan	$ 10,260.00
17	Specific Plan Amendment	$ 6,156.00

18	Substantial Conformance - Council, Commission	$ 1,539.00
19	Substantial Conformance - Staff Review	$ 769.00
20	Time Extension with Public Hrg (CUP, PD, Variance)	$ 1,539.00
21	Time Extension without Public Hrg (CUP, PD, Variance)	$ 718.00
22	Variance	$ 5,643.00
23	Zone Map Change	$ 8,208.00
24	**Subdivision**	
25	Certificate of Compliance	$ 1,026.00
26	Lot Merger	$ 1,026.00
27	Street Vacation	$ 6,669.00
28	Street Vacation Initiation	$ 1,026.00
29	Tentative Parcel Map	$ 5,130.00
30	Tentative Subdivision Map	$ 6,156.00
31	Time Extension, Tentative Parcel Map	$ 1,539.00
32	Time Extension, Tentative Subdivision	$ 1,539.00
33	**Miscellaneous**	
34	Appeal, Project Processing (non- refundable) Project	$ 1,539.00
35	Mills Act Application	$ 3,591.00
36	Research Fee (per hour)	Actual Cost
37	Zoning/Rebuild Letters	$ 102.00
38	Interim Use Permit	$ 2,308.00
39	General Plan Update Fee	5% of the Development and
40	Scanning Fee (fee to scan file content once approved)	$ 2.50
41	**Signs**	
42	Banners, Administrative Fee	$ 61.00
43	Banners, Processing (reimbursable)	$ 513.00
44	Painted Wall Sign	$ 71.00
45	Reface Sign	$ 71.00

	Police	
#	**Description**	**Fiscal Year 2027 Fee**
1	Jurisdictional Transfer of Dog License	$ 13.00
2	Animal Quarantine Release	$ 654.00
3	Animal Relinquishment	$ 491.00
4	Dead Animal Pickup	$ 327.00
5	Tranquilizer	$ 654.00
6	Guard Dog Permit	$ 654.00
7	Non-Allowed Animal Permit	$ 654.00
8	Negligent Vehicle Impound/Release	$ 124.00
9	Ticket Sign Off	$ 20.00
10	Vehicle Repossession	$ 15.00
11	Research Hourly Rate	Actual Cost
12	Deposition Subpoena - Deposit (refundable or recover T/M)	$ 275.00

13	Request for Report	$ 30.00
14	Record Check/Clearance Letter/No Record	$ 40.00
15	Request for Background Checks (fee to be charged to contractors, no fee for Law Enforcement Agencies)	$ 51.00
16	Photographs/Videos/CDs/DVDs	$ 92.00
17	Video (DVD) for Body Worn Camera Footage	$ 123.00
18	Public Records Request Copies	Subject to City Clerk's Fees
19	Massage Business - Police Dept. Permit	$ 1,124.00
20	Massage Business - Renewed - Police Dept. Permit	$ 345.00
21	Fingerprinting	$ 68.00
22	Pawnshop Permit Fee	$ 425.00
23	Alcoholic Beverage Control (ABC) Permit Fee	$ 290.00
24	Firearms Storage Fee	$ 5.00
25	Pawnshop Permit Fee Renewal	$ 230.00
26	LiveScan Service Fee ($20 to National City, $32 to CA DOJ)	$ 52.00

	Housing and Economic Development Department	
#	**Description**	**Fiscal Year 2027 Fee**
1	Subordination Agreement Fee	$ 513.00
2	Monitoring Fee Per Unit	$ 241.00
3	Density Bonus Application Fee	$ 1,231.00
4	Subordination Re-Check Fee	$ 153.00
5	Reconveyance Fee (Loan Payoff)	$ 307.00
6	TEFRA Hearing	$ 2,565.00
7	Expedited Fee	150% of the fee
	Fully Burdened Hourly Rates By Position	
8	Director of Housing & Economic Development	$ 225.00
9	Community Development Manager	$ 181.00
10	Community Development Specialist I	$ 105.00
11	Community Development Specialist II	$ 109.00
12	Community Development Specialist III	$ 158.00
13	Director of Community Development	$ 261.00
14	Housing Assistant	$ 75.00
15	Housing Inspector I	$ 105.00
16	Housing Inspector II	$ 109.00
17	Housing Programs Manager	$ 170.00
18	Housing Specialist	$ 111.00
19	Senior Housing Specialist	$ 122.00
20	Property Agent	$ 112.00
21	Office Assistant	$ 63.00
22	Senior Accountant	$ 135.00
23	Associate Planner	$ 128.00
24	Third Party Consultant Fees	Actual cost

25	Third Party Attorney Fees	Actual cost

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)		(NEW)	Inspection Check Fee (NEW)		(NEW)	Total (NEW)		(NEW)
A-1	Assembly—Fixed Seating	1,000	$1,651.13	plus	$70.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,147.75	plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,798.88	plus	$90.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	4,474.92	plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,947.47	plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,422.39	plus	82.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,807.10	plus	41.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,747.19	plus	15.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,554.29	plus	56.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,939.00	plus	39.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,479.92	plus	13.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,418.92	plus	52.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,669.34	plus	37.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,486.01	plus	12.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,155.35	plus	49.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	42,462.82	plus	32.00 for each additional 100 s.f. or fraction thereof	12,617.21	plus	10.44 for each additional 100 s.f. or fraction thereof	55,080.03	plus	42.44 for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$2,141.86	plus	$91.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,947.47	plus	$29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,089.33	plus	$121.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	5,807.79	plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,147.05	plus	26.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,954.85	plus	117.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,339.55	plus	54.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,213.35	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,552.90	plus	78.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,804.33	plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,612.52	plus	20.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,416.84	plus	73.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	31,533.28	plus	50.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,018.46	plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	40,551.74	plus	67.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	56,591.25	plus	42.83 for each additional 100 s.f. or fraction thereof	17,682.12	plus	14.81 for each additional 100 s.f. or fraction thereof	74,273.38	plus	57.64 for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$2,141.86	plus	$91.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,547.61	plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,689.47	plus	$118.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	5,807.79	plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,613.91	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,421.70	plus	114.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,339.55	plus	54.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,413.63	plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,753.18	plus	75.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,804.33	plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,546.22	plus	18.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,350.55	plus	70.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	31,533.28	plus	50.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,685.59	plus	14.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,218.87	plus	65.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	56,591.25	plus	42.83 for each additional 100 s.f. or fraction thereof	15,149.67	plus	12.76 for each additional 100 s.f. or fraction thereof	71,740.92	plus	55.59 for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$2,275.15	plus	$98.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,547.61	plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,822.75	plus	$124.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	6,207.65	plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,613.91	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,821.56	plus	117.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,872.70	plus	57.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,413.63	plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,286.33	plus	78.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,604.05	plus	55.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,546.22	plus	18.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,150.27	plus	73.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	33,266.01	plus	52.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,685.59	plus	14.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	40,951.60	plus	67.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	59,656.86	plus	30.18 for each additional 100 s.f. or fraction thereof	15,149.67	plus	8.54 for each additional 100 s.f. or fraction thereof	74,806.52	plus	38.72 for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$653.31	plus	$69.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,348.02	plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$2,001.33	plus	$102.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,764.39	plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,881.17	plus	28.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,645.56	plus	94.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,097.26	plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	2,281.03	plus	23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	5,378.30	plus	63.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	4,696.71	plus	37.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,214.04	plus	20.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,910.75	plus	58.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,228.47	plus	36.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,918.16	plus	18.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	13,146.63	plus	54.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	16,559.26	plus	30.19 for each additional 100 s.f. or fraction thereof	7,554.60	plus	14.97 for each additional 100 s.f. or fraction thereof	24,113.86	plus	45.16 for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$2,496.93	plus	$1,132.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,614.60	plus	$133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,111.53	plus	$1,266.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	7,028.69	plus	1,066.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,147.75	plus	126.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	9,176.44	plus	1,192.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	12,360.18	plus	668.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,680.90	plus	119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	15,041.07	plus	788.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	19,046.93	plus	635.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,880.48	plus	103.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	22,927.41	plus	738.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	38,106.98	plus	611.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,584.60	plus	86.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	42,691.58	plus	697.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	68,674.51	plus	345.42 for each additional 100 s.f. or fraction thereof	8,887.47	plus	48.62 for each additional 100 s.f. or fraction thereof	77,561.99	plus	394.04 for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$2,230.36	plus	$1,032.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,614.60	plus	$133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,844.96	plus	$1,166.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	6,362.26	plus	986.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,147.75	plus	126.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,510.00	plus	1,112.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	11,293.88	plus	602.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,680.90	plus	119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,974.78	plus	721.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	17,314.19	plus	577.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,880.48	plus	103.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	21,194.67	plus	680.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	34,641.52	plus	558.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,584.60	plus	86.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	39,226.12	plus	644.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	62,543.31	plus	483.56 for each additional 100 s.f. or fraction thereof	8,887.47	plus	74.57 for each additional 100 s.f. or fraction thereof	71,430.78	plus	558.14 for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$1,142.74	plus	$93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,814.18	plus	$59.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,956.93	plus	$153.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,008.76	plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,013.77	plus	53.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,022.53	plus	144.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,274.64	plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,946.78	plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,221.42	plus	101.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,940.39	plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,345.94	plus	40.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	15,286.33	plus	93.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	15,804.33	plus	50.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,583.21	plus	33.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	24,387.54	plus	83.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	28,333.31	plus	29.21 for each additional 100 s.f. or fraction thereof	16,884.70	plus	19.36 for each additional 100 s.f. or fraction thereof	45,218.01	plus	48.57 for each additional 100 s.f. or fraction thereof
B	Business—Professional Office	1,000	$2,363.64	plus	$106.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,613.91	plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,977.55	plus	$139.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,628.83	plus	103.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,946.78	plus	31.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,575.61	plus	135.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,827.03	plus	62.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,279.65	plus	29.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,106.68	plus	91.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	18,091.52	plus	60.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,211.96	plus	25.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,303.49	plus	85.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	36,240.96	plus	58.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,849.09	plus	20.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	47,090.05	plus	78.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	65,297.55	plus	33.10 for each additional 100 s.f. or fraction thereof	21,283.17	plus	11.89 for each additional 100 s.f. or fraction thereof	86,580.72	plus	44.99 for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$7,051.09	plus	$19.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$13,743.72	plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$20,794.81	plus	$39.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,916.41	plus	53.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,742.34	plus	17.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	28,658.75	plus	71.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,289.91	plus	43.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,406.69	plus	15.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	48,696.60	plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,882.42	plus	39.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	32,137.34	plus	15.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	78,019.76	plus	55.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	91,511.40	plus	36.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	44,607.26	plus	15.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	136,118.66	plus	51.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	182,147.70	plus	34.94 for each additional 100 s.f. or fraction thereof	83,068.17	plus	14.83 for each additional 100 s.f. or fraction thereof	265,215.87	plus	49.76 for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$497.63	plus	$66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,214.74	plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,712.36	plus	$106.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	1,164.06	plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,614.60	plus	38.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,778.66	plus	113.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,097.07	plus	42.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,881.17	plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,978.24	plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,163.37	plus	41.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,814.18	plus	31.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	5,977.55	plus	72.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	6,296.15	plus	39.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,251.73	plus	24.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,547.88	plus	64.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	11,227.78	plus	31.55 for each additional 100 s.f. or fraction thereof	6,355.02	plus	19.85 for each additional 100 s.f. or fraction thereof	17,582.79	plus	51.41 for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,453.03	plus	$119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,977.92	plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,430.95	plus	$153.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,852.20	plus	119.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,644.36	plus	32.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,496.56	plus	151.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,829.30	plus	71.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,347.33	plus	31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,176.63	plus	103.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,428.05	plus	69.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,946.78	plus	27.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	15,374.83	plus	96.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	20,780.74	plus	66.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,820.72	plus	22.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,601.46	plus	89.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	37,397.91	plus	55.53 for each additional 100 s.f. or fraction thereof	11,493.00	plus	18.96 for each additional 100 s.f. or fraction thereof	48,890.91	plus	74.49 for each additional 100 s.f. or fraction thereof

E	Educational—Day Care	300	$1,053.17	plus	$133.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,977.92	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$3,031.09	plus	$188.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,652.61	plus	136.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,644.36	plus	54.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	5,296.97	plus	190.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	4,696.71	plus	84.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,347.33	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	8,044.04	plus	137.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	7,229.16	plus	79.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,946.78	plus	45.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	12,175.94	plus	125.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	14,382.96	plus	77.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,820.72	plus	37.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	20,203.67	plus	114.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	25,935.22	plus	63.26	for each additional 100 s.f. or fraction thereof	11,493.00	plus	31.06	for each additional 100 s.f. or fraction thereof	37,428.22	plus	94.32	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,564.11	plus	$61.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,947.47	plus	$13.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$5,511.58	plus	$74.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,896.99	plus	61.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,747.19	plus	11.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,644.18	plus	72.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	8,473.53	plus	49.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,116.60	plus	9.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,590.13	plus	58.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	15,849.11	plus	45.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	6,582.76	plus	9.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	22,431.87	plus	54.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	31,488.49	plus	41.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	9,189.43	plus	9.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	40,677.92	plus	50.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	62,455.89	plus	38.55	for each additional 100 s.f. or fraction thereof	16,957.77	plus	9.00	for each additional 100 s.f. or fraction thereof	79,413.66	plus	47.56	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,697.40	plus	$58.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,746.50	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$8,443.90	plus	$84.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,362.45	plus	57.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,879.09	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,241.54	plus	82.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,138.58	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	10,181.51	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	23,320.09	plus	58.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	20,247.59	plus	33.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,713.27	plus	19.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,960.86	plus	53.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	40,285.44	plus	32.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	17,319.94	plus	16.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	57,605.39	plus	49.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	72,452.42	plus	27.66	for each additional 100 s.f. or fraction thereof	34,285.09	plus	14.59	for each additional 100 s.f. or fraction thereof	106,737.51	plus	42.25	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$831.38	plus	$48.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,881.17	plus	$27.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,712.56	plus	$75.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,987.26	plus	38.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,547.61	plus	26.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,534.86	plus	65.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,498.20	plus	29.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,214.04	plus	24.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	6,712.25	plus	54.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,275.72	plus	27.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,680.20	plus	20.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,955.92	plus	48.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,207.35	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,590.68	plus	17.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	15,798.03	plus	44.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	18,204.57	plus	21.68	for each additional 100 s.f. or fraction thereof	10,826.56	plus	14.20	for each additional 100 s.f. or fraction thereof	29,031.13	plus	35.88	for each additional 100 s.f. or fraction thereof
H-3	High Hazard Group H-3	600	$1,231.24	plus	$81.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,680.90	plus	$44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,912.14	plus	$125.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	3,186.84	plus	77.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,747.19	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,934.03	plus	117.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	5,497.51	plus	47.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,813.49	plus	35.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	10,311.00	plus	82.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	8,341.33	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,946.08	plus	30.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	15,287.41	plus	75.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	16,338.55	plus	42.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	8,256.42	plus	26.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	24,594.97	plus	68.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	29,134.11	plus	34.92	for each additional 100 s.f. or fraction thereof	16,158.05	plus	21.57	for each additional 100 s.f. or fraction thereof	45,292.16	plus	56.49	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$564.81	plus	$74.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,747.89	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,312.69	plus	$129.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,454.11	plus	74.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,414.32	plus	49.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,868.43	plus	124.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,565.19	plus	41.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,080.76	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,645.95	plus	85.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,809.56	plus	38.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,413.63	plus	38.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	8,223.19	plus	77.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	7,275.03	plus	37.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,324.11	plus	33.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,599.14	plus	70.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,873.09	plus	29.48	for each additional 100 s.f. or fraction thereof	10,293.41	plus	26.16	for each additional 100 s.f. or fraction thereof	23,166.50	plus	55.64	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$1,364.53	plus	$55.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,347.33	plus	$33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,711.86	plus	$88.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	3,586.70	plus	51.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,680.20	plus	30.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,266.90	plus	82.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,163.94	plus	32.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,746.50	plus	27.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,910.44	plus	60.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,407.62	plus	30.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,545.53	plus	23.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,953.15	plus	53.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,471.15	plus	29.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,122.44	plus	19.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	28,593.59	plus	48.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,999.44	plus	24.15	for each additional 100 s.f. or fraction thereof	19,756.80	plus	16.02	for each additional 100 s.f. or fraction thereof	52,756.24	plus	40.17	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$2,475.62	plus	$103.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,880.48	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,356.10	plus	$143.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,607.52	plus	101.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,479.92	plus	35.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	12,087.44	plus	137.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,672.43	plus	63.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,946.08	plus	31.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,618.51	plus	95.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	17,981.71	plus	59.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,144.97	plus	27.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	28,126.68	plus	86.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	35,708.89	plus	57.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,951.93	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	47,660.82	plus	80.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	64,321.91	plus	49.05	for each additional 100 s.f. or fraction thereof	23,452.30	plus	19.72	for each additional 100 s.f. or fraction thereof	87,774.21	plus	68.77	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,742.19	plus	$116.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,813.49	plus	$49.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$7,555.68	plus	$166.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	7,407.24	plus	114.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,812.80	plus	44.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	14,220.03	plus	159.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	13,138.58	plus	71.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,545.53	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	21,684.11	plus	111.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	20,247.59	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,544.14	plus	34.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	32,791.73	plus	101.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	40,240.65	plus	64.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,884.24	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	55,124.89	plus	93.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	72,452.42	plus	54.93	for each additional 100 s.f. or fraction thereof	29,316.93	plus	24.61	for each additional 100 s.f. or fraction thereof	101,769.35	plus	79.54	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,586.32	plus	$66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.18	plus	$29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,400.50	plus	$96.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,252.06	plus	64.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,013.77	plus	26.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,265.82	plus	91.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,495.74	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,946.78	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,442.51	plus	63.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,494.35	plus	38.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,345.94	plus	20.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,840.29	plus	58.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,913.33	plus	36.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,656.28	plus	16.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,569.61	plus	53.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,173.66	plus	30.96	for each additional 100 s.f. or fraction thereof	17,091.06	plus	14.30	for each additional 100 s.f. or fraction thereof	58,264.72	plus	45.26	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$919.88	plus	$73.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,547.61	plus	$46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,467.49	plus	$119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,386.04	plus	71.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,480.62	plus	43.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,866.66	plus	114.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,163.56	plus	45.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,413.63	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,577.19	plus	85.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,429.44	plus	42.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,412.93	plus	34.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,842.37	plus	77.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	12,783.51	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,589.99	plus	29.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	20,373.50	plus	69.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,780.04	plus	33.36	for each additional 100 s.f. or fraction thereof	14,958.46	plus	24.59	for each additional 100 s.f. or fraction thereof	37,738.50	plus	57.94	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$2,253.83	plus	$933.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,420.40	plus	$333.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$5,674.23	plus	$1,266.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,985.87	plus	906.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,753.27	plus	306.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	10,739.14	plus	1,212.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	10,517.63	plus	546.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	5,952.86	plus	279.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	16,470.49	plus	826.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	15,982.40	plus	531.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,751.89	plus	238.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	24,734.29	plus	770.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	31,933.14	plus	505.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,401.87	plus	198.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	42,335.01	plus	703.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	57,213.98	plus	436.26	for each additional 100 s.f. or fraction thereof	20,302.80	plus	170.85	for each additional 100 s.f. or fraction thereof	77,516.78	plus	607.11	for each additional 100 s.f. or fraction thereof
M	M Occupancy Tenant Improvements	500	$786.59	plus	$59.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,881.17	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,667.77	plus	$99.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,986.18	plus	64.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,680.90	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,667.07	plus	99.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,608.02	plus	37.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,347.33	plus	29.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,955.35	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,474.04	plus	35.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,813.49	plus	25.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,287.53	plus	61.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,827.91	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,650.90	plus	22.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,478.81	plus	56.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

		50,000	19,358.29	plus	28.39	for each additional 100 s.f. or fraction thereof	11,153.35	plus	18.31	for each additional 100 s.f. or fraction thereof	30,511.64	plus	46.71	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,986.18	plus	$89.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,985.15	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,971.33	plus	$116.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	5,584.93	plus	86.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,051.45	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,636.38	plus	110.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,894.90	plus	51.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,117.75	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,012.65	plus	74.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,093.10	plus	50.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,383.63	plus	19.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,476.73	plus	70.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	30,244.12	plus	48.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,789.57	plus	16.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,033.69	plus	65.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	54,458.66	plus	41.40	for each additional 100 s.f. or fraction thereof	17,186.66	plus	14.36	for each additional 100 s.f. or fraction thereof	71,645.32	plus	55.76	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$2,210.12	plus	$83.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,887.25	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,097.37	plus	$109.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	5,542.30	plus	82.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,953.55	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,495.85	plus	107.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,674.20	plus	51.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,886.56	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,560.76	plus	74.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,828.68	plus	40.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,152.44	plus	19.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,981.12	plus	60.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	37,354.20	plus	30.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,389.71	plus	16.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	45,743.91	plus	46.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	52,548.93	plus	26.04	for each additional 100 s.f. or fraction thereof	16,557.91	plus	14.00	for each additional 100 s.f. or fraction thereof	69,106.84	plus	40.04	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$1,010.54	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,753.97	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,764.50	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	2,076.83	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,820.26	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,897.10	plus	47.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,409.70	plus	18.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,886.56	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,296.26	plus	39.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,232.01	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,019.15	plus	18.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,251.17	plus	34.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	10,030.35	plus	15.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,256.42	plus	16.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	18,286.77	plus	31.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	17,761.00	plus	12.57	for each additional 100 s.f. or fraction thereof	16,291.33	plus	13.06	for each additional 100 s.f. or fraction thereof	34,052.33	plus	25.63	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$3,186.84	plus	$106.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,680.90	plus	$66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,867.73	plus	$173.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	4,253.14	plus	121.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,347.33	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	7,600.47	plus	174.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	6,075.45	plus	119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,747.19	plus	46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	9,822.64	plus	166.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	7,275.03	plus	108.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,013.77	plus	43.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	11,288.80	plus	152.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	9,452.41	plus	108.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,619.99	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	14,072.40	plus	148.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	12,696.09	plus	81.48	for each additional 100 s.f. or fraction thereof	5,819.57	plus	30.13	for each additional 100 s.f. or fraction thereof	18,515.66	plus	111.61	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$1,320.82	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,956.54	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,277.36	plus	$93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,720.68	plus	39.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,489.69	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,210.37	plus	79.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,343.41	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,756.27	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,099.67	plus	65.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,743.27	plus	38.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,022.84	plus	23.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	5,766.11	plus	62.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	3,587.78	plus	37.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,362.48	plus	21.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,950.26	plus	58.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,698.86	plus	23.96	for each additional 100 s.f. or fraction thereof	4,295.49	plus	14.12	for each additional 100 s.f. or fraction thereof	8,994.36	plus	38.07	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$2,253.83	plus	$93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,080.76	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,334.59	plus	$173.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,186.84	plus	85.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,880.48	plus	59.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	7,067.32	plus	145.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	4,476.00	plus	79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,280.34	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,756.34	plus	119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,275.72	plus	78.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,680.20	plus	37.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,955.92	plus	115.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	6,919.96	plus	77.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,286.42	plus	36.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	12,206.38	plus	113.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,230.63	plus	54.49	for each additional 100 s.f. or fraction thereof	6,752.58	plus	25.50	for each additional 100 s.f. or fraction thereof	15,983.20	plus	79.99	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$2,275.15	plus	$96.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,465.34	plus	$69.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,740.48	plus	$166.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,140.47	plus	93.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,251.04	plus	49.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,391.51	plus	143.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,827.91	plus	57.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,583.91	plus	29.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	17,411.82	plus	86.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,559.26	plus	55.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,516.22	plus	25.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,075.48	plus	80.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	33,131.65	plus	52.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,322.03	plus	21.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	44,453.67	plus	74.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	59,567.28	plus	45.27	for each additional 100 s.f. or fraction thereof	22,118.28	plus	18.49	for each additional 100 s.f. or fraction thereof	81,685.56	plus	63.76	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard	1,000	$831.38	plus	$35.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,347.33	plus	$33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,178.71	plus	$68.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,253.83	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,680.20	plus	29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,934.03	plus	65.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,031.35	plus	19.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,879.79	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,911.14	plus	45.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,942.16	plus	19.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,545.53	plus	23.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,487.69	plus	42.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,673.50	plus	18.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,122.44	plus	19.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,795.94	plus	37.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	20,737.03	plus	15.04	for each additional 100 s.f. or fraction thereof	19,890.08	plus	16.20	for each additional 100 s.f. or fraction thereof	40,627.11	plus	31.24	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$964.67	plus	$71.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,281.03	plus	$46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,245.70	plus	$117.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	2,387.12	plus	65.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,214.04	plus	40.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,601.16	plus	106.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,031.35	plus	40.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,013.77	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,045.12	plus	75.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,075.45	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,746.50	plus	30.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	11,821.94	plus	69.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	11,940.08	plus	37.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,923.55	plus	26.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,863.63	plus	63.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,270.17	plus	31.20	for each additional 100 s.f. or fraction thereof	13,492.30	plus	21.96	for each additional 100 s.f. or fraction thereof	34,762.48	plus	53.16	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$964.67	plus	$35.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,080.76	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,045.43	plus	$62.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,387.12	plus	30.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,147.05	plus	25.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,534.17	plus	55.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,697.79	plus	24.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,213.35	plus	25.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,911.14	plus	49.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,141.74	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,745.81	plus	21.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,887.55	plus	44.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,939.38	plus	21.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,189.43	plus	17.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,128.82	plus	39.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	24,868.93	plus	18.38	for each additional 100 s.f. or fraction thereof	17,890.78	plus	14.63	for each additional 100 s.f. or fraction thereof	42,759.70	plus	33.01	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$942.28	plus	$37.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,680.90	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,623.17	plus	$60.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	2,430.83	plus	30.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,613.91	plus	22.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,044.73	plus	52.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,296.85	plus	23.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,583.45	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,880.30	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,607.52	plus	21.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,716.04	plus	18.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,323.56	plus	39.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,050.08	plus	20.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,989.85	plus	15.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,039.93	plus	36.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	23,402.77	plus	17.40	for each additional 100 s.f. or fraction thereof	15,697.97	plus	12.96	for each additional 100 s.f. or fraction thereof	39,100.74	plus	30.36	for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$919.88	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,014.46	plus	$27.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,934.34	plus	$83.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,252.75	plus	45.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,680.90	plus	27.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,933.65	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,985.48	plus	35.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,347.33	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	7,332.82	plus	62.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	6,118.08	plus	33.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,946.78	plus	22.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	11,064.85	plus	56.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,138.39	plus	32.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,784.18	plus	18.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	17,922.57	plus	51.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	21,890.74	plus	27.24	for each additional 100 s.f. or fraction thereof	11,419.93	plus	15.74	for each additional 100 s.f. or fraction thereof	33,310.67	plus	42.98	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,475.42	plus	$63.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,214.04	plus	$29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,689.47	plus	$93.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,030.27	plus	61.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,413.63	plus	27.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,443.90	plus	88.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,095.88	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,516.46	plus	25.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,612.34	plus	64.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,005.99	plus	36.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,048.91	plus	21.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,054.90	plus	57.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

	50,000	21,847.03	plus	34.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,589.29	plus	18.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,436.33	plus	52.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
	100,000	39,130.65	plus	29.52	for each additional 100 s.f. or fraction thereof	18,763.57	plus	15.67	for each additional 100 s.f. or fraction thereof	57,894.22	plus	45.19	for each additional 100 s.f. or fraction thereof
Other Shell Building	1,000	$1,342.14	plus	$60.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,347.33	plus	$33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,689.47	plus	$93.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	5,000	3,763.70	plus	55.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,680.20	plus	29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,443.90	plus	85.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
	10,000	6,562.73	plus	35.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,916.32	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,479.05	plus	61.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
	20,000	10,072.98	plus	33.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,582.06	plus	23.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,655.04	plus	56.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
	50,000	20,114.30	plus	31.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,255.73	plus	19.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,370.03	plus	51.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
	100,000	36,065.04	plus	27.24	for each additional 100 s.f. or fraction thereof	20,096.44	plus	16.81	for each additional 100 s.f. or fraction thereof	56,161.48	plus	44.05	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)	Check Figure
A-1	Assembly—Fixed Seating	1,000	$1,384.56 plus	$57.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,881.17 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,265.73 plus	$73.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Theater, Concert Hall	5,000	3,675.20 plus	55.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,547.61 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,222.81 plus	69.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,474.23 plus	34.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,214.04 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,688.27 plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	9,939.69 plus	32.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,546.91 plus	11.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,486.61 plus	44.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	19,804.02 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,419.71 plus	10.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,223.72 plus	37.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	33,132.73 plus	22.69 for each additional 100 s.f. or fraction thereof	10,617.91 plus	8.85 for each additional 100 s.f. or fraction thereof	43,750.63 plus	31.54 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
A-2	Assembly—Food & Drink	1,000	$1,742.00 plus	$78.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,547.61 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,289.61 plus	$101.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Restaurant, Night Club, Bar	5,000	4,874.78 plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,480.62 plus	21.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,355.40 plus	96.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	8,606.82 plus	45.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,413.63 plus	19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	13,020.45 plus	65.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	13,138.58 plus	43.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,412.93 plus	17.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,551.52 plus	61.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	26,335.08 plus	41.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,552.30 plus	14.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,887.39 plus	55.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	47,127.87 plus	35.54 for each additional 100 s.f. or fraction thereof	14,749.81 plus	12.30 for each additional 100 s.f. or fraction thereof	61,877.68 plus	47.85 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
A-3	Assembly—Worship, Amusement	1,000	$1,742.00 plus	$78.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,147.75 plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,889.74 plus	$98.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Arcade, Church, Community Hall	5,000	4,874.78 plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,947.47 plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,822.25 plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	8,606.82 plus	45.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,747.19 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,354.01 plus	62.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	13,138.58 plus	43.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,479.92 plus	14.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,618.51 plus	58.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	26,335.08 plus	41.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,486.01 plus	12.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,821.09 plus	53.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	47,127.87 plus	35.54 for each additional 100 s.f. or fraction thereof	12,617.21 plus	10.48 for each additional 100 s.f. or fraction thereof	59,745.08 plus	46.02 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
A-4	Assembly—Indoor Sport Viewing	1,000	$1,875.28 plus	$81.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,147.75 plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,023.03 plus	$101.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Arena, Skating Rink, Tennis Court	5,000	5,141.36 plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,947.47 plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,088.83 plus	98.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	9,139.97 plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,747.19 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,887.16 plus	65.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	13,938.31 plus	45.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,479.92 plus	14.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,418.23 plus	60.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	27,667.95 plus	44.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,486.01 plus	12.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,153.96 plus	56.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	49,793.61 plus	37.89 for each additional 100 s.f. or fraction thereof	12,617.21 plus	10.50 for each additional 100 s.f. or fraction thereof	62,410.82 plus	48.39 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
A	A Occupancy Tenant Improvements	400	$653.31 plus	$52.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,081.45 plus	$24.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,734.76 plus	$77.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$0.00
		2,000	1,497.82 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,481.31 plus	24.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,979.13 plus	77.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	$0.00
		4,000	2,564.11 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,881.17 plus	23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	4,445.29 plus	56.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	$0.00
		8,000	3,896.99 plus	32.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,814.18 plus	19.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,711.17 plus	51.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	7,762.31 plus	29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,251.73 plus	15.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	11,014.04 plus	45.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	$0.00
		40,000	13,760.23 plus	24.70 for each additional 100 s.f. or fraction thereof	6,355.02 plus	12.78 for each additional 100 s.f. or fraction thereof	20,115.25 plus	37.48 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—Bank	100	$2,097.07 plus	$933.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,348.02 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,445.10 plus	$1,032.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$0.00 4027.19
		500	5,829.11 plus	906.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,747.89 plus	96.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	7,577.00 plus	1,002.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	$0.00 1006.8
		1,000	10,360.87 plus	548.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,281.03 plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	12,641.90 plus	642.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$0.00 3637.46
		2,000	15,848.04 plus	528.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,214.04 plus	83.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	19,062.08 plus	611.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00 909.366
		5,000	31,709.20 plus	510.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,784.88 plus	72.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	35,494.08 plus	582.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	57,211.82 plus	443.73 for each additional 100 s.f. or fraction thereof	7,421.31 plus	63.27 for each additional 100 s.f. or fraction thereof	64,633.14 plus	507.00 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—Clinic, Outpatient	100	$1,963.78 plus	$833.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,348.02 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,311.81 plus	$933.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$0.00
		500	5,295.96 plus	826.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,747.89 plus	96.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	7,043.85 plus	923.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	$0.00
		1,000	9,427.86 plus	508.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,281.03 plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	11,708.90 plus	602.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$0.00
		2,000	14,515.16 plus	479.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,214.04 plus	83.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	17,729.21 plus	562.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	28,910.17 plus	464.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,784.88 plus	72.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	32,695.05 plus	537.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	52,146.91 plus	402.71 for each additional 100 s.f. or fraction thereof	7,421.31 plus	63.02 for each additional 100 s.f. or fraction thereof	59,568.23 plus	465.74 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—Dry Cleaning	500	$1,009.46 plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,414.32 plus	$46.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,423.78 plus	$126.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	2,608.90 plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,347.33 plus	43.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,956.23 plus	117.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	4,474.92 plus	45.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,147.05 plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,621.98 plus	85.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,740.80 plus	42.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,146.36 plus	33.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,887.16 plus	76.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	13,138.58 plus	42.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,250.34 plus	27.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	20,388.93 plus	69.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	23,668.26 plus	35.14 for each additional 100 s.f. or fraction thereof	14,218.96 plus	23.25 for each additional 100 s.f. or fraction thereof	37,887.22 plus	58.39 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—Professional Office	1,000	$1,963.78 plus	$89.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,947.47 plus	$29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,911.25 plus	$119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	5,562.54 plus	85.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,147.05 plus	26.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,709.59 plus	112.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	9,827.72 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,213.35 plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,041.07 plus	77.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	15,159.21 plus	50.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,612.52 plus	20.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,771.72 plus	71.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	30,243.04 plus	48.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,983.07 plus	17.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,226.12 plus	65.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	54,368.01 plus	41.53 for each additional 100 s.f. or fraction thereof	17,817.71 plus	15.21 for each additional 100 s.f. or fraction thereof	72,185.71 plus	56.74 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—High Rise Office	5,000	$5,984.79 plus	$15.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$11,477.84 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$17,462.63 plus	$31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	9,050.39 plus	44.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,810.02 plus	14.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,860.42 plus	59.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	20,291.30 plus	35.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,408.08 plus	12.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	40,699.38 plus	48.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	38,285.06 plus	33.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	26,805.86 plus	12.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	65,090.92 plus	45.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	$0.00
		250,000	76,316.67 plus	30.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	37,276.47 plus	12.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	113,593.14 plus	42.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	$0.00
		500,000	151,758.24 plus	29.08 for each additional 100 s.f. or fraction thereof	69,339.60 plus	11.87 for each additional 100 s.f. or fraction thereof	221,097.84 plus	40.95 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	B Occupancy Tenant Improvements	250	$364.34 plus	$66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$911.63 plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,275.97 plus	$106.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$0.00
		1,250	1,030.77 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,311.49 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,342.26 plus	86.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	1,697.21 plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,578.06 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,275.27 plus	63.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	2,630.22 plus	34.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,244.50 plus	23.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	4,874.72 plus	58.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	$0.00
		12,500	5,229.86 plus	33.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,718.58 plus	20.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,948.44 plus	53.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	9,361.76 plus	26.44 for each additional 100 s.f. or fraction thereof	5,288.72 plus	16.44 for each additional 100 s.f. or fraction thereof	14,650.48 plus	42.88 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
E	Educational—Group Occupancy	500	$1,186.46 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,578.06 plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,764.52 plus	$133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
	6+ persons, up to the 12th Grade	2,500	3,185.76 plus	79.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,244.50 plus	29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,430.26 plus	109.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	5,763.00 plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,814.18 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,577.19 plus	85.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	8,695.32 plus	57.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,147.05 plus	22.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,842.37 plus	80.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	17,315.27 plus	55.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,887.71 plus	18.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,202.98 plus	74.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	31,266.71 plus	46.62 for each additional 100 s.f. or fraction thereof	9,626.98 plus	15.84 for each additional 100 s.f. or fraction thereof	40,893.68 plus	62.46 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
E	Educational—Day Care	300	$919.88 plus	$111.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,578.06 plus	$55.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,497.94 plus	$166.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$0.00

	5+ children, older than 2 1/2 yrs	1,500	2,252.75	plus	88.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,244.50	plus	49.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	4,497.25	plus	138.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$0.00
		3,000	4,030.27	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,814.18	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,844.46	plus	111.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	$0.00
		6,000	6,029.58	plus	67.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,147.05	plus	38.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	10,176.63	plus	105.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	$0.00
		15,000	12,117.07	plus	63.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,887.71	plus	31.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	17,004.78	plus	95.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	$0.00
		30,000	21,670.04	plus	52.31	for each additional 100 s.f. or fraction thereof	9,626.98	plus	25.95	for each additional 100 s.f. or fraction thereof	31,297.01	plus	78.26	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
F-1	Factory Industrial—Moderate Hazard	1,500	$2,164.25	plus	$52.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,414.32	plus	$11.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$4,578.57	plus	$63.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$0.00
		7,500	3,230.55	plus	52.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,080.76	plus	9.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	6,311.31	plus	61.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	$0.00
		15,000	7,140.66	plus	41.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,316.88	plus	8.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	11,457.54	plus	49.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	$0.00
		30,000	13,316.66	plus	35.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	5,516.46	plus	4.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	18,833.12	plus	40.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	$0.00
		75,000	26,290.30	plus	34.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	7,723.27	plus	3.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	34,013.57	plus	37.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	$0.00
		150,000	52,059.49	plus	32.08	for each additional 100 s.f. or fraction thereof	14,158.74	plus	2.87	for each additional 100 s.f. or fraction thereof	66,218.23	plus	34.95	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
F-2	Factory Industrial—Low Hazard	2,000	$2,297.54	plus	$48.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$4,813.49	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$7,111.03	plus	$71.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,162.87	plus	38.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,679.51	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,842.37	plus	60.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	11,005.99	plus	29.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,448.78	plus	19.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	19,454.77	plus	48.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	$0.00
		40,000	16,915.41	plus	27.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,314.10	plus	16.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,229.51	plus	44.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	33,621.09	plus	26.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	14,520.92	plus	14.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	48,142.00	plus	41.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	$0.00
		200,000	60,456.58	plus	23.08	for each additional 100 s.f. or fraction thereof	28,687.03	plus	12.18	for each additional 100 s.f. or fraction thereof	89,143.61	plus	35.26	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
H-1	High Hazard Group H-1	600	$698.09	plus	$42.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,614.60	plus	$22.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,312.69	plus	$64.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$0.00
	Pose a detonation hazard	3,000	1,720.68	plus	41.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,147.75	plus	21.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,868.43	plus	62.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	$0.00
		6,000	2,965.05	plus	25.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,680.90	plus	19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,645.95	plus	45.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	$0.00
		12,000	4,476.00	plus	22.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,880.48	plus	17.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,356.48	plus	40.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	$0.00
		30,000	8,607.90	plus	22.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,657.67	plus	14.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	13,265.57	plus	37.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	$0.00
		60,000	15,272.25	plus	18.07	for each additional 100 s.f. or fraction thereof	9,093.83	plus	12.03	for each additional 100 s.f. or fraction thereof	24,366.08	plus	30.10	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
H-3	High Hazard Group H-3	600	$964.67	plus	$70.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,281.03	plus	$38.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,245.70	plus	$109.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$0.00
	Readily support combustion	3,000	2,653.69	plus	63.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,214.04	plus	34.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,867.73	plus	98.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	$0.00
		6,000	4,564.50	plus	40.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,013.77	plus	31.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	8,578.27	plus	71.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	$0.00
		12,000	7,008.45	plus	37.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,879.79	plus	26.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,888.24	plus	63.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	$0.00
		30,000	13,672.81	plus	35.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	6,923.55	plus	21.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	20,596.36	plus	57.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	$0.00
		60,000	24,335.78	plus	29.10	for each additional 100 s.f. or fraction thereof	13,492.30	plus	17.93	for each additional 100 s.f. or fraction thereof	37,828.08	plus	47.03	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
H-4	High Hazard Group H-4	300	$564.81	plus	$63.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,481.31	plus	$44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,046.12	plus	$107.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$0.00
	Pose health hazards	1,500	1,320.82	plus	56.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,014.46	plus	42.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,335.28	plus	98.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$0.00
		3,000	2,165.33	plus	37.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,547.61	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,712.94	plus	77.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	$0.00
		6,000	3,276.42	plus	31.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,747.19	plus	33.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,023.61	plus	64.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	$0.00
		15,000	6,075.45	plus	31.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,391.10	plus	27.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,466.54	plus	58.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	$0.00
		30,000	10,740.49	plus	24.56	for each additional 100 s.f. or fraction thereof	8,560.68	plus	21.95	for each additional 100 s.f. or fraction thereof	19,301.17	plus	46.52	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
H-5	High Hazard Group H-5	1,000	$1,097.96	plus	$48.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.18	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,912.14	plus	$75.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Semiconductor Fabrication, R&D	5,000	3,053.55	plus	43.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,880.48	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,934.03	plus	68.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	5,230.93	plus	27.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,813.49	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,044.42	plus	49.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	7,941.46	plus	24.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,079.37	plus	19.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,020.83	plus	44.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	15,405.54	plus	24.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,389.71	plus	16.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,795.25	plus	40.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	27,534.67	plus	20.16	for each additional 100 s.f. or fraction thereof	16,557.91	plus	13.58	for each additional 100 s.f. or fraction thereof	44,092.57	plus	33.74	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
I-1	Institutional—17+ persons, ambulatory	1,000	$2,075.75	plus	$86.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,347.33	plus	$29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,423.09	plus	$116.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	5,541.22	plus	85.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,546.91	plus	28.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,088.13	plus	113.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	9,806.41	plus	52.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,746.50	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,552.90	plus	79.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	15,049.39	plus	49.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,412.24	plus	22.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,461.63	plus	72.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	29,844.26	plus	47.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,952.62	plus	19.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,796.88	plus	66.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	53,658.94	plus	40.83	for each additional 100 s.f. or fraction thereof	19,586.98	plus	16.52	for each additional 100 s.f. or fraction thereof	73,245.91	plus	57.34	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,342.33	plus	$96.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,147.05	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,489.38	plus	$136.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	6,207.65	plus	95.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,746.50	plus	36.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,954.15	plus	132.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	11,005.99	plus	59.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,212.66	plus	33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,218.65	plus	92.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	16,915.41	plus	55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,544.83	plus	28.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,460.24	plus	84.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	33,576.30	plus	53.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,351.79	plus	24.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	45,928.08	plus	78.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	60,456.58	plus	45.84	for each additional 100 s.f. or fraction thereof	24,518.60	plus	20.75	for each additional 100 s.f. or fraction thereof	84,975.18	plus	66.59	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
M	Mercantile—Department & Drug Store	1,000	$1,319.74	plus	$56.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,414.32	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,734.06	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,585.62	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,347.33	plus	21.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,932.95	plus	74.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,251.36	plus	33.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,147.05	plus	19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,398.42	plus	53.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	9,628.33	plus	31.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,146.36	plus	16.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,774.69	plus	48.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	19,091.71	plus	31.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,323.41	plus	13.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,415.13	plus	45.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	34,642.59	plus	26.37	for each additional 100 s.f. or fraction thereof	14,292.03	plus	11.82	for each additional 100 s.f. or fraction thereof	48,934.62	plus	38.18	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
M	Mercantile—Market	500	$786.59	plus	$59.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,147.75	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,934.34	plus	$99.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	1,986.18	plus	58.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,947.47	plus	31.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,933.65	plus	90.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,452.34	plus	38.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,747.19	plus	31.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,199.53	plus	70.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	5,363.14	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,346.64	plus	28.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,709.78	plus	62.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	10,561.34	plus	33.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,390.40	plus	24.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,951.74	plus	58.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	19,048.00	plus	28.32	for each additional 100 s.f. or fraction thereof	12,426.01	plus	20.14	for each additional 100 s.f. or fraction thereof	31,474.01	plus	48.46	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
M	Mercantile—Motor fuel-dispensing	100	$1,987.26	plus	$766.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,887.25	plus	$299.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,874.51	plus	$1,066.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$0.00
		500	5,052.86	plus	746.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,086.84	plus	263.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	9,139.70	plus	1,009.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	$0.00
		1,000	8,784.90	plus	453.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	5,019.85	plus	226.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,804.74	plus	679.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$0.00
		2,000	13,316.66	plus	442.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,285.73	plus	194.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	20,602.39	plus	637.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	26,601.66	plus	422.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,802.43	plus	163.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	35,404.08	plus	586.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	47,750.60	plus	364.95	for each additional 100 s.f. or fraction thereof	16,970.62	plus	140.95	for each additional 100 s.f. or fraction thereof	64,721.22	plus	505.91	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
M	M Occupancy Tenant Improvements	500	$653.31	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,614.60	plus	$33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,267.91	plus	$86.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	1,719.60	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,281.03	plus	28.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,000.64	plus	81.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,052.47	plus	29.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,814.18	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,866.66	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	4,518.63	plus	29.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,013.77	plus	21.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,532.40	plus	50.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	8,961.89	plus	28.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,851.17	plus	18.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,813.07	plus	47.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	16,159.40	plus	23.96	for each additional 100 s.f. or fraction thereof	9,420.62	plus	15.21	for each additional 100 s.f. or fraction thereof	25,580.02	plus	39.16	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-1	Residential—Transient	1,000	$1,719.60	plus	$73.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,452.01	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,171.61	plus	$96.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Boarding Houses, Hotels, Motels	5,000	4,651.92	plus	72.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,385.02	plus	18.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,036.94	plus	91.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	8,295.46	plus	43.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,318.03	plus	18.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,613.49	plus	62.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	12,693.93	plus	42.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,184.05	plus	16.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,877.98	plus	58.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00

		50,000	25,312.50	plus	40.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,323.41	plus	13.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,635.91	plus	54.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	45,528.43	plus	34.57	for each additional 100 s.f. or fraction thereof	14,254.34	plus	11.85	for each additional 100 s.f. or fraction thereof	59,782.77	plus	46.42	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,810.26	plus	$73.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,487.39	plus	$19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,297.65	plus	$93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Apartment, Dormitory, Timeshare	5,000	4,742.57	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,287.11	plus	18.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,029.69	plus	85.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	8,074.75	plus	43.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,220.12	plus	18.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,294.88	plus	62.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	12,429.52	plus	40.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,086.14	plus	16.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,515.66	plus	56.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	24,558.64	plus	35.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,056.84	plus	13.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,615.48	plus	49.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	48,683.61	plus	30.77	for each additional 100 s.f. or fraction thereof	13,892.17	plus	11.72	for each additional 100 s.f. or fraction thereof	62,575.77	plus	42.49	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-2	Residential—Permanent, 2+, Repeat	1,000	$877.25	plus	$24.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,354.11	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,231.35	plus	$47.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Apartment, Dormitory, Timeshare	5,000	1,810.26	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,287.11	plus	20.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,097.37	plus	44.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	3,009.84	plus	14.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,086.84	plus	18.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,096.68	plus	32.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	4,432.29	plus	13.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,952.86	plus	16.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,385.15	plus	29.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	8,430.90	plus	13.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,923.55	plus	13.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,354.45	plus	26.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	14,961.97	plus	10.62	for each additional 100 s.f. or fraction thereof	13,625.59	plus	10.90	for each additional 100 s.f. or fraction thereof	28,587.56	plus	21.52	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-3	Dwellings—Custom Homes	1,500	$2,653.69	plus	$93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,281.03	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,934.73	plus	$146.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	3,586.70	plus	93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,814.18	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,400.88	plus	133.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	$0.00
		4,000	5,142.44	plus	93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,080.76	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,223.19	plus	119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	6,075.45	plus	91.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,347.33	plus	23.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,422.78	plus	115.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	$0.00
		7,000	7,986.25	plus	90.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,820.26	plus	20.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,806.52	plus	110.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	10,696.78	plus	68.08	for each additional 100 s.f. or fraction thereof	4,886.56	plus	15.46	for each additional 100 s.f. or fraction thereof	15,583.34	plus	83.55	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-3	Dwellings—Production Phase	1,500	$1,054.25	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,689.97	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,744.21	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
	of Master Plan (repeats)	2,500	1,454.11	plus	33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,089.83	plus	17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,543.94	plus	51.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	$0.00
		4,000	2,076.83	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,356.40	plus	13.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,433.24	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	2,343.41	plus	23.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,489.69	plus	12.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,833.10	plus	36.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	$0.00
		7,000	3,054.63	plus	21.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,829.34	plus	12.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,883.97	plus	33.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	4,032.43	plus	13.94	for each additional 100 s.f. or fraction thereof	3,629.06	plus	7.96	for each additional 100 s.f. or fraction thereof	7,661.49	plus	21.90	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-3	Dwellings—Alternate Materials	1,500	$1,987.26	plus	$66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,547.61	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,534.86	plus	$146.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	2,653.69	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,347.33	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,001.02	plus	119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	$0.00
		4,000	3,809.56	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,613.91	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,423.47	plus	93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	4,476.00	plus	65.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,880.48	plus	23.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	8,356.48	plus	88.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	$0.00
		7,000	5,853.66	plus	63.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,486.70	plus	20.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,340.36	plus	84.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	7,764.47	plus	45.06	for each additional 100 s.f. or fraction thereof	5,686.28	plus	14.52	for each additional 100 s.f. or fraction thereof	13,450.75	plus	59.58	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,875.28	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,118.44	plus	$29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,993.73	plus	$109.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	5,074.18	plus	63.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,318.03	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,392.20	plus	87.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	9,095.18	plus	47.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,517.61	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,612.79	plus	71.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	13,893.52	plus	45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,916.78	plus	21.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,810.29	plus	66.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	27,533.59	plus	44.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,456.01	plus	18.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	36,989.60	plus	62.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	49,704.04	plus	37.97	for each additional 100 s.f. or fraction thereof	18,519.53	plus	15.52	for each additional 100 s.f. or fraction thereof	68,223.56	plus	53.49	for each additional 100 s.f. or fraction thereof	$0.00
															0
S-1	Storage—Moderate Hazard	1,000	$698.09	plus	$32.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.18	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,512.28	plus	$58.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	1,987.26	plus	27.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,880.48	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,867.73	plus	52.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	3,364.91	plus	16.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,946.78	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,311.69	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	5,009.15	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,212.66	plus	19.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,221.81	plus	35.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	9,807.48	plus	15.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,523.00	plus	16.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	18,330.48	plus	31.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	17,404.85	plus	12.60	for each additional 100 s.f. or fraction thereof	16,691.19	plus	13.55	for each additional 100 s.f. or fraction thereof	34,096.04	plus	26.15	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
S-1	Storage—Moderate Hazard, Repair Garage	500	$831.38	plus	$57.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,881.17	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,712.56	plus	$97.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
	Motor Vehicles (not High Hazard)	2,500	1,987.26	plus	55.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,680.90	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,668.15	plus	89.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,364.91	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,347.33	plus	29.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,712.25	plus	64.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	5,142.44	plus	31.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,813.49	plus	25.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,955.92	plus	57.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	9,940.77	plus	30.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,723.97	plus	22.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,664.74	plus	52.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	17,671.42	plus	25.85	for each additional 100 s.f. or fraction thereof	11,226.42	plus	18.40	for each additional 100 s.f. or fraction thereof	28,897.85	plus	44.24	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
S-2	Storage—Low Hazard	1,000	$831.38	plus	$35.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,547.61	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,378.99	plus	$58.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	2,253.83	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,480.62	plus	21.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,734.45	plus	57.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	4,031.35	plus	19.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,413.63	plus	19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,444.98	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	5,942.16	plus	19.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,412.93	plus	17.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,355.09	plus	36.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	11,673.50	plus	18.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,589.99	plus	14.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,263.49	plus	32.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	20,737.03	plus	15.24	for each additional 100 s.f. or fraction thereof	14,958.46	plus	12.39	for each additional 100 s.f. or fraction thereof	35,695.49	plus	27.63	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
S-2	Storage—Low Hazard, Parking Garages	1,000	$808.99	plus	$30.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,281.03	plus	$19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,090.02	plus	$50.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Open or Enclosed	5,000	2,030.97	plus	24.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,080.76	plus	17.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,111.72	plus	42.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	3,630.41	plus	19.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,917.01	plus	17.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,547.43	plus	36.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	5,541.22	plus	17.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,649.75	plus	15.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,190.97	plus	33.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	10,917.49	plus	17.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,656.98	plus	13.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,574.47	plus	30.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	19,537.44	plus	14.49	for each additional 100 s.f. or fraction thereof	13,165.51	plus	10.94	for each additional 100 s.f. or fraction thereof	32,702.96	plus	25.43	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
	Other Tenant Improvements	600	$786.59	plus	$49.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,614.60	plus	$27.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,401.19	plus	$77.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$0.00
		3,000	1,986.18	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,281.03	plus	24.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,267.21	plus	69.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	$0.00
		6,000	3,319.05	plus	31.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,814.18	plus	22.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	6,133.23	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	$0.00
		12,000	5,185.07	plus	26.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,147.05	plus	18.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,332.12	plus	45.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	$0.00
		30,000	11,471.96	plus	22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,851.17	plus	15.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	16,323.13	plus	38.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	$0.00
		60,000	18,291.99	plus	19.05	for each additional 100 s.f. or fraction thereof	9,553.91	plus	13.14	for each additional 100 s.f. or fraction thereof	27,845.90	plus	32.18	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
B	Shell Bldg: Business—Professional Office	1,000	$1,342.14	plus	$50.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,680.90	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,023.03	plus	$73.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,363.84	plus	40.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,613.91	plus	22.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,977.74	plus	63.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,029.58	plus	31.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,583.45	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,613.03	plus	52.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	9,139.97	plus	30.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,716.04	plus	18.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,856.01	plus	48.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	18,248.28	plus	26.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,989.85	plus	15.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,238.13	plus	41.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	31,533.28	plus	22.69	for each additional 100 s.f. or fraction thereof	15,697.97	plus	13.17	for each additional 100 s.f. or fraction thereof	47,231.25	plus	35.86	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
	Other Shell Building	1,000	$1,208.85	plus	$47.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.18	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,023.03	plus	$73.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,097.26	plus	38.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,880.48	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,977.74	plus	63.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	5,496.43	plus	29.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,983.31	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,479.74	plus	52.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	8,473.53	plus	27.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,249.19	plus	19.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,722.73	plus	47.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	16,782.12	plus	26.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,523.00	plus	16.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,305.12	plus	43.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	30,200.41	plus	22.59	for each additional 100 s.f. or fraction thereof	16,764.27	plus	13.87	for each additional 100 s.f. or fraction thereof	46,964.67	plus	36.46	for each additional 100 s.f. or fraction thereof	$0.00

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)	Check Figure
A-1	Assembly—Fixed Seating Theater, Concert Hall	1,000	$1,117.99 plus	$47.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,453.03 plus	$13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,571.02 plus	$60.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,008.76 plus	45.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,986.18 plus	12.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,994.94 plus	57.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	5,274.64 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,519.33 plus	12.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,793.97 plus	38.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	7,940.39 plus	25.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,718.91 plus	10.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,659.30 plus	35.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	15,938.69 plus	25.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	4,296.85 plus	8.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,235.54 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	28,467.68 plus	21.33 for each additional 100 s.f. or fraction thereof	8,428.75 plus	7.03 for each additional 100 s.f. or fraction thereof	36,896.42 plus	28.37 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
A-2	Assembly—Food & Drink Restaurant, Night Club, Bar	1,000	$1,475.42 plus	$61.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,986.18 plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,461.60 plus	$81.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,941.77 plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,785.90 plus	17.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,727.67 plus	76.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,874.09 plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,452.34 plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,326.43 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	10,606.13 plus	35.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,051.78 plus	13.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,657.91 plus	48.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	21,136.89 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,029.58 plus	11.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	27,166.47 plus	44.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	37,797.77 plus	28.48 for each additional 100 s.f. or fraction thereof	11,760.92 plus	9.80 for each additional 100 s.f. or fraction thereof	49,558.70 plus	38.28 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
A-3	Assembly—Worship, Amusement Arcade, Church, Community Hall	1,000	$1,475.42 plus	$61.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,719.60 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,195.03 plus	$78.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,941.77 plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,386.04 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,327.81 plus	71.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,874.09 plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,052.47 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,926.56 plus	50.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	10,606.13 plus	35.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,385.35 plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,991.47 plus	46.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	21,136.89 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,229.86 plus	9.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,366.74 plus	43.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	37,797.77 plus	28.48 for each additional 100 s.f. or fraction thereof	10,161.48 plus	8.43 for each additional 100 s.f. or fraction thereof	47,959.25 plus	36.91 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
A-4	Assembly—Indoor Sport Viewing Arena, Skating Rink, Tennis Court	1,000	$1,475.42 plus	$68.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,719.60 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,195.03 plus	$84.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	4,208.35 plus	61.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,386.04 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,594.39 plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	7,273.95 plus	38.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,052.47 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,326.43 plus	51.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	11,139.28 plus	36.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,385.35 plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,524.62 plus	48.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	22,203.18 plus	35.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,229.86 plus	9.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	27,433.04 plus	45.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	39,797.08 plus	30.13 for each additional 100 s.f. or fraction thereof	10,161.48 plus	8.45 for each additional 100 s.f. or fraction thereof	49,958.56 plus	38.58 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
A	A Occupancy Tenant Improvements	400	$520.02 plus	$41.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$919.88 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,439.90 plus	$58.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$0.00
		2,000	1,186.46 plus	46.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,186.46 plus	16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,372.91 plus	63.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	$0.00
		4,000	2,119.46 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,586.32 plus	16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	3,705.78 plus	43.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	$0.00
		8,000	3,185.76 plus	24.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,252.75 plus	14.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,438.51 plus	39.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	6,162.87 plus	24.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	2,557.01 plus	12.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,719.88 plus	37.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	$0.00
		40,000	11,094.49 plus	20.31 for each additional 100 s.f. or fraction thereof	5,127.15 plus	10.58 for each additional 100 s.f. or fraction thereof	16,221.64 plus	30.89 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—Bank	100	$1,719.60 plus	$733.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,053.17 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,772.77 plus	$833.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$0.00
		500	4,651.92 plus	719.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,453.03 plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,104.95 plus	799.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	$0.00
		1,000	8,250.67 plus	453.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,852.89 plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	10,103.56 plus	519.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$0.00
		2,000	12,782.43 plus	423.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,519.33 plus	61.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	15,301.76 plus	485.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	25,489.49 plus	405.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,090.16 plus	56.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	28,579.65 plus	461.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	45,749.13 plus	352.51 for each additional 100 s.f. or fraction thereof	5,926.87 plus	49.36 for each additional 100 s.f. or fraction thereof	51,676.01 plus	401.86 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—Clinic, Outpatient	100	$1,586.32 plus	$666.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,053.17 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,639.48 plus	$766.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$0.00
		500	4,252.06 plus	666.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,453.03 plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,705.09 plus	746.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	$0.00
		1,000	7,584.24 plus	399.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,852.89 plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,437.13 plus	439.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$0.00
		2,000	11,582.85 plus	388.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,252.75 plus	27.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	13,835.60 plus	415.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	23,223.61 plus	370.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,090.16 plus	23.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	26,313.77 plus	394.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	41,750.52 plus	321.09 for each additional 100 s.f. or fraction thereof	5,926.87 plus	20.45 for each additional 100 s.f. or fraction thereof	47,677.39 plus	341.54 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—Dry Cleaning	500	$786.59 plus	$59.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,986.18 plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,772.77 plus	$93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	1,986.18 plus	59.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,652.61 plus	32.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,638.79 plus	92.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,474.73 plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,319.05 plus	31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,793.78 plus	69.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	5,340.75 plus	34.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,918.49 plus	27.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,259.24 plus	62.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	10,561.34 plus	33.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,778.30 plus	22.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,339.64 plus	56.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	19,003.22 plus	28.17 for each additional 100 s.f. or fraction thereof	11,414.04 plus	18.81 for each additional 100 s.f. or fraction thereof	30,417.25 plus	46.97 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—Professional Office	1,000	$1,631.10 plus	$73.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,386.04 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,017.14 plus	$96.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	4,563.42 plus	70.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,319.05 plus	21.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,882.47 plus	91.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	8,073.67 plus	41.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,252.06 plus	18.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,325.73 plus	60.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	12,205.57 plus	40.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,140.47 plus	16.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,346.05 plus	56.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	24,379.49 plus	38.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,266.85 plus	13.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,646.34 plus	52.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	43,795.69 plus	33.42 for each additional 100 s.f. or fraction thereof	14,235.46 plus	12.00 for each additional 100 s.f. or fraction thereof	58,031.16 plus	45.42 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	Business—High Rise Office	5,000	$4,829.99 plus	$35.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$9,183.68 plus	$13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$14,013.68 plus	$49.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	7,362.45 plus	35.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,849.42 plus	11.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,211.87 plus	47.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	16,337.47 plus	28.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,247.90 plus	10.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,585.37 plus	39.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	30,732.48 plus	26.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	21,468.49 plus	10.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	52,200.97 plus	36.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	$0.00
		250,000	61,166.73 plus	24.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	29,792.37 plus	10.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	90,959.09 plus	34.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	$0.00
		500,000	121,502.07 plus	23.26 for each additional 100 s.f. or fraction thereof	55,421.17 plus	9.88 for each additional 100 s.f. or fraction thereof	176,923.25 plus	33.14 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00
B	B Occupancy Tenant Improvements	250	$364.34 plus	$53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$786.59 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,150.93 plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$0.00
		1,250	897.49 plus	42.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,053.17 plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,950.65 plus	63.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	1,430.64 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,319.74 plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,750.38 plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	2,097.07 plus	26.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	1,852.89 plus	19.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	3,949.96 plus	45.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	$0.00
		12,500	4,252.06 plus	25.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,157.15 plus	17.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,409.21 plus	42.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	7,450.95 plus	20.47 for each additional 100 s.f. or fraction thereof	4,327.43 plus	13.89 for each additional 100 s.f. or fraction thereof	11,778.38 plus	34.35 for each additional 100 s.f. or fraction thereof	$0.00
									$0.00

E	Educational—Group Occupancy	500	$1,053.17	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,297.35	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,350.52	plus	$106.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	2,652.61	plus	76.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,830.50	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,483.11	plus	100.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,563.42	plus	47.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,252.75	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,816.17	plus	69.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,962.59	plus	46.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,319.05	plus	18.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,281.64	plus	65.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	13,983.09	plus	44.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,912.28	plus	15.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,895.37	plus	59.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,002.21	plus	36.82	for each additional 100 s.f. or fraction thereof	7,704.39	plus	12.67	for each additional 100 s.f. or fraction thereof	32,706.61	plus	49.50	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$653.31	plus	$99.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,297.35	plus	$44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,950.65	plus	$144.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	1,852.89	plus	91.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,830.50	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,683.39	plus	131.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,230.55	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,252.75	plus	35.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,483.30	plus	88.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,829.99	plus	54.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,319.05	plus	30.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	8,149.04	plus	84.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	9,717.91	plus	51.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,912.28	plus	25.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,630.18	plus	76.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	17,404.85	plus	42.09	for each additional 100 s.f. or fraction thereof	7,704.39	plus	20.77	for each additional 100 s.f. or fraction thereof	25,109.24	plus	62.86	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$1,809.18	plus	$41.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$1,963.78	plus	$11.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$3,772.96	plus	$52.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	2,608.90	plus	40.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	2,496.93	plus	13.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	5,105.83	plus	54.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,674.51	plus	33.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,319.05	plus	7.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,993.55	plus	40.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,650.92	plus	30.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	4,385.35	plus	7.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	15,036.26	plus	37.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	21,047.31	plus	27.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	6,178.16	plus	7.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	27,225.47	plus	34.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	41,796.39	plus	25.83	for each additional 100 s.f. or fraction thereof	11,436.43	plus	6.55	for each additional 100 s.f. or fraction thereof	53,232.82	plus	32.38	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$1,942.47	plus	$38.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$3,829.80	plus	$18.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,772.27	plus	$56.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,008.07	plus	30.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,295.96	plus	16.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,304.03	plus	47.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,873.40	plus	23.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	6,651.23	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	15,524.62	plus	39.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,583.23	plus	22.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,850.12	plus	13.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,433.35	plus	35.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,911.94	plus	21.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	11,642.93	plus	11.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	38,554.87	plus	32.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	48,460.74	plus	18.53	for each additional 100 s.f. or fraction thereof	22,899.12	plus	9.68	for each additional 100 s.f. or fraction thereof	71,359.86	plus	28.21	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$564.81	plus	$37.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,319.74	plus	$17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,884.55	plus	$54.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,454.11	plus	32.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,719.60	plus	17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,173.71	plus	50.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,431.91	plus	20.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,119.46	plus	17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,551.37	plus	38.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	3,676.28	plus	18.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,185.76	plus	14.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,862.04	plus	33.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	7,008.45	plus	17.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,801.38	plus	11.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	10,809.84	plus	29.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	12,206.65	plus	14.09	for each additional 100 s.f. or fraction thereof	7,304.53	plus	9.50	for each additional 100 s.f. or fraction thereof	19,511.18	plus	23.59	for each additional 100 s.f. or fraction thereof
H-3	High Hazard Group H-3	600	$831.38	plus	$53.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,319.74	plus	$17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,151.12	plus	$71.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	2,120.54	plus	54.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,719.60	plus	17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,840.15	plus	72.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,764.78	plus	31.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,119.46	plus	17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,884.24	plus	49.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,675.58	plus	29.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,185.76	plus	14.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,861.35	plus	44.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	11,007.07	plus	28.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,801.38	plus	11.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	14,808.45	plus	40.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	19,537.44	plus	23.28	for each additional 100 s.f. or fraction thereof	7,304.53	plus	9.56	for each additional 100 s.f. or fraction thereof	26,841.97	plus	32.84	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$431.52	plus	$51.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,852.89	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,284.41	plus	$107.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,054.25	plus	47.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,519.33	plus	52.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,573.57	plus	99.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,765.47	plus	28.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,185.76	plus	48.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,951.23	plus	77.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,609.98	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,651.92	plus	41.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,261.90	plus	68.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,009.15	plus	24.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,534.12	plus	34.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,543.26	plus	59.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,741.19	plus	19.65	for each additional 100 s.f. or fraction thereof	10,770.00	plus	27.57	for each additional 100 s.f. or fraction thereof	19,511.18	plus	47.22	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$964.67	plus	$35.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,186.46	plus	$10.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,151.12	plus	$45.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,387.12	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,586.32	plus	9.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,973.43	plus	45.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,164.64	plus	21.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	1,986.18	plus	9.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,150.82	plus	31.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,342.02	plus	20.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	2,919.19	plus	8.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,261.21	plus	28.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,473.23	plus	19.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	3,534.81	plus	6.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,008.03	plus	26.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	22,203.18	plus	16.18	for each additional 100 s.f. or fraction thereof	6,904.67	plus	5.60	for each additional 100 s.f. or fraction thereof	29,107.86	plus	21.78	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$1,675.89	plus	$69.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,252.75	plus	$25.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,928.64	plus	$95.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,474.92	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,052.47	plus	25.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,527.40	plus	92.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,807.10	plus	43.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,185.76	plus	25.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,992.86	plus	68.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,117.07	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,718.22	plus	19.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,835.29	plus	58.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,846.34	plus	38.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,711.31	plus	13.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,557.64	plus	51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	42,995.97	plus	32.83	for each additional 100 s.f. or fraction thereof	13,280.06	plus	11.26	for each additional 100 s.f. or fraction thereof	56,276.03	plus	44.09	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$1,942.47	plus	$76.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,652.61	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,595.08	plus	$103.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,008.07	plus	77.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,718.91	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,726.98	plus	101.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,873.40	plus	47.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,651.92	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	13,525.32	plus	68.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,583.23	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,784.51	plus	18.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	20,367.75	plus	62.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,911.94	plus	43.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,910.89	plus	15.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,822.83	plus	58.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,460.74	plus	36.75	for each additional 100 s.f. or fraction thereof	15,679.23	plus	13.25	for each additional 100 s.f. or fraction thereof	64,139.97	plus	49.99	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,053.17	plus	$46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,319.05	plus	$29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,372.22	plus	$76.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,919.19	plus	43.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,518.63	plus	28.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,437.82	plus	71.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,096.57	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,718.22	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,814.79	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,762.31	plus	25.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,383.96	plus	22.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,146.27	plus	48.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,315.97	plus	24.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,932.59	plus	19.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,248.55	plus	43.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	27,445.09	plus	20.57	for each additional 100 s.f. or fraction thereof	19,566.95	plus	16.34	for each additional 100 s.f. or fraction thereof	47,012.04	plus	36.90	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$653.31	plus	$46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,986.18	plus	$33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,639.48	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,586.32	plus	37.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,652.61	plus	32.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,238.93	plus	70.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,830.69	plus	29.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,319.05	plus	31.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,149.74	plus	61.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,296.85	plus	28.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,918.49	plus	27.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,215.34	plus	55.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,518.32	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,800.69	plus	22.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,319.01	plus	49.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,182.68	plus	22.24	for each additional 100 s.f. or fraction thereof	11,436.43	plus	18.81	for each additional 100 s.f. or fraction thereof	26,619.11	plus	41.04	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,587.39	plus	$633.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,764.39	plus	$166.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,351.79	plus	$799.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,119.85	plus	586.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,430.83	plus	149.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,550.68	plus	736.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.

		1,000	7,052.17	plus	373.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,963.98	plus	133.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	10,016.14	plus	506.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$0.00
		2,000	10,784.20	plus	353.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,296.85	plus	115.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	15,081.05	plus	468.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	21,403.46	plus	337.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,223.83	plus	96.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	26,627.29	plus	434.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	38,287.21	plus	291.35	for each additional 100 s.f. or fraction thereof	10,059.85	plus	83.45	for each additional 100 s.f. or fraction thereof	48,347.06	plus	374.80	for each additional 100 s.f. or fraction thereof	$0.00
M	M Occupancy Tenant Improvements	500	$520.02	plus	$46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,319.74	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,839.76	plus	$73.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	1,453.03	plus	38.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,852.89	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,305.92	plus	62.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	2,408.43	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,252.75	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,661.18	plus	47.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	3,741.30	plus	23.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,319.05	plus	17.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,060.35	plus	41.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	7,229.16	plus	22.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,889.88	plus	14.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,119.04	plus	37.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	12,960.51	plus	19.08	for each additional 100 s.f. or fraction thereof	7,526.32	plus	12.10	for each additional 100 s.f. or fraction thereof	20,486.83	plus	31.18	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-1	Residential—Transient	1,000	$1,453.03	plus	$56.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,023.86	plus	$16.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,476.89	plus	$73.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Boarding Houses, Hotels, Motels	5,000	3,718.91	plus	45.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,690.30	plus	16.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,409.21	plus	61.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,696.01	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,356.73	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,052.75	plus	50.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	10,161.48	plus	33.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,956.18	plus	13.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,117.66	plus	47.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	20,247.59	plus	32.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,800.69	plus	11.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,048.28	plus	43.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	36,464.90	plus	27.73	for each additional 100 s.f. or fraction thereof	11,398.75	plus	9.57	for each additional 100 s.f. or fraction thereof	47,863.65	plus	37.30	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,543.68	plus	$56.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,897.68	plus	$19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,441.36	plus	$76.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Apartment, Dormitory, Timeshare	5,000	3,809.56	plus	55.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,697.40	plus	17.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,506.97	plus	73.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,608.59	plus	34.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,363.84	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,972.43	plus	48.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	10,030.35	plus	32.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,829.99	plus	12.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,860.34	plus	45.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	19,760.31	plus	30.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,667.40	plus	10.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,427.71	plus	41.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	35,221.61	plus	26.50	for each additional 100 s.f. or fraction thereof	11,036.57	plus	9.20	for each additional 100 s.f. or fraction thereof	46,258.18	plus	35.70	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-2	Residential—Permanent, 2+, Repeat	1,000	$743.96	plus	$19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,897.68	plus	$16.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,641.64	plus	$36.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Apartment, Dormitory, Timeshare	5,000	1,543.68	plus	18.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,564.11	plus	15.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,107.80	plus	34.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	2,476.69	plus	11.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,230.55	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,707.24	plus	26.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	3,632.57	plus	10.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,696.71	plus	12.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,329.27	plus	23.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	6,831.46	plus	10.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,534.12	plus	10.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,365.57	plus	21.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	12,029.65	plus	8.45	for each additional 100 s.f. or fraction thereof	10,903.28	plus	8.73	for each additional 100 s.f. or fraction thereof	22,932.94	plus	17.18	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-3	Dwellings—Custom Homes	1,500	$2,120.54	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,719.60	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,840.15	plus	$133.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	2,920.27	plus	85.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,252.75	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	5,173.02	plus	125.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	$0.00
		4,000	4,209.43	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,519.33	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,728.75	plus	93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	4,875.86	plus	75.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,785.90	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	7,661.76	plus	102.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	$0.00
		7,000	6,386.81	plus	72.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,097.26	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,484.07	plus	99.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	8,564.19	plus	54.69	for each additional 100 s.f. or fraction thereof	3,896.99	plus	20.09	for each additional 100 s.f. or fraction thereof	12,461.17	plus	74.78	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-3	Dwellings—Production Phase	1,500	$920.96	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,395.11	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,316.07	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
	of Master Plan (repeats)	2,500	1,187.53	plus	32.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,661.69	plus	17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,849.22	plus	50.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	$0.00
		4,000	1,676.97	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,928.26	plus	13.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,605.23	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	1,943.55	plus	25.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,061.55	plus	11.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,005.09	plus	36.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	$0.00
		7,000	2,521.48	plus	23.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,239.62	plus	10.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,761.10	plus	33.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	3,232.71	plus	15.34	for each additional 100 s.f. or fraction thereof	2,906.06	plus	6.64	for each additional 100 s.f. or fraction thereof	6,138.76	plus	21.97	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-3	Dwellings—Alternate Materials	1,500	$1,587.39	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,986.18	plus	$66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,573.57	plus	$119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
		2,500	2,120.54	plus	68.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,652.61	plus	46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,773.16	plus	114.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	$0.00
		4,000	3,143.13	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,919.19	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,062.32	plus	79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	3,676.28	plus	55.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,185.76	plus	25.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	6,862.04	plus	80.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	$0.00
		7,000	4,787.36	plus	50.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,630.41	plus	23.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,417.77	plus	73.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	6,298.31	plus	35.63	for each additional 100 s.f. or fraction thereof	4,563.42	plus	16.70	for each additional 100 s.f. or fraction thereof	10,861.73	plus	52.33	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,475.42	plus	$66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,557.01	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,032.43	plus	$89.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	4,141.17	plus	61.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,490.02	plus	21.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,631.19	plus	83.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	7,229.16	plus	38.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,423.03	plus	19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,652.19	plus	58.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	11,094.49	plus	36.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,422.34	plus	17.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,516.83	plus	53.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	22,068.82	plus	35.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,533.42	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,602.24	plus	49.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	39,707.50	plus	30.21	for each additional 100 s.f. or fraction thereof	14,864.21	plus	12.55	for each additional 100 s.f. or fraction thereof	54,571.72	plus	42.76	for each additional 100 s.f. or fraction thereof	$0.00
S-1	Storage—Moderate Hazard	1,000	$698.09	plus	$22.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,252.75	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,950.85	plus	$45.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	1,587.39	plus	22.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,185.76	plus	20.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,773.16	plus	43.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	2,698.48	plus	13.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,852.20	plus	18.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,550.68	plus	32.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	4,076.14	plus	12.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,718.22	plus	15.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,794.35	plus	28.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	7,941.46	plus	12.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,733.70	plus	13.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,675.16	plus	25.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	13,939.38	plus	9.95	for each additional 100 s.f. or fraction thereof	13,302.45	plus	10.90	for each additional 100 s.f. or fraction thereof	27,241.84	plus	20.85	for each additional 100 s.f. or fraction thereof	$0.00
															0
S-1	Storage—Moderate Hazard, Repair Garage	500	$698.09	plus	$44.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,586.32	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,284.41	plus	$71.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$0.00
	Motor Vehicles (not High Hazard)	2,500	1,587.39	plus	36.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,119.46	plus	25.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,706.86	plus	61.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	2,831.77	plus	27.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,652.61	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,484.38	plus	51.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	4,209.43	plus	25.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,852.20	plus	20.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,061.62	plus	46.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$0.00
		25,000	8,074.75	plus	24.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,601.11	plus	17.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,675.86	plus	42.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	14,205.96	plus	20.50	for each additional 100 s.f. or fraction thereof	9,037.26	plus	14.83	for each additional 100 s.f. or fraction thereof	23,243.22	plus	35.33	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
S-2	Storage—Low Hazard	1,000	$698.09	plus	$28.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,986.18	plus	$19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,684.27	plus	$48.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	1,853.97	plus	27.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,785.90	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,639.87	plus	43.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	3,231.63	plus	16.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,585.62	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,817.25	plus	32.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	4,875.86	plus	15.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,185.07	plus	13.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,060.93	plus	29.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	9,407.62	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,067.26	plus	11.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,474.89	plus	26.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	16,738.41	plus	12.33	for each additional 100 s.f. or fraction thereof	11,969.58	plus	9.93	for each additional 100 s.f. or fraction thereof	28,707.99	plus	22.25	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
S-2	Storage—Low Hazard, Parking Garages	1,000	$675.70	plus	$27.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,852.89	plus	$16.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,528.59	plus	$43.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
	Open or Enclosed	5,000	1,764.39	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,519.33	plus	15.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,283.72	plus	39.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	2,963.98	plus	23.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,074.87	plus	14.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,038.84	plus	38.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	4,474.92	plus	23.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,541.03	plus	12.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,015.95	plus	35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00

		50,000	11,450.64	plus	8.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,400.83	plus	10.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,851.47	plus	18.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	15,672.12	plus	7.10	for each additional 100 s.f. or fraction thereof	10,548.21	plus	8.65	for each additional 100 s.f. or fraction thereof	26,220.33	plus	15.75	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
	Other Tenant Improvements	600	$653.31	plus	$38.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,319.74	plus	$22.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,973.05	plus	$61.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$0.00
		3,000	1,586.32	plus	30.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,852.89	plus	19.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,439.21	plus	50.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	$0.00
		6,000	2,785.90	plus	22.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,252.75	plus	17.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,038.65	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	$0.00
		12,000	4,118.77	plus	22.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,319.05	plus	15.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	7,437.82	plus	37.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	$0.00
		30,000	8,139.78	plus	21.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,889.88	plus	12.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	12,029.66	plus	34.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	$0.00
		60,000	14,693.24	plus	18.30	for each additional 100 s.f. or fraction thereof	7,659.61	plus	10.53	for each additional 100 s.f. or fraction thereof	22,352.85	plus	28.83	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
B	Shell Bldg: Business—Professional Office	1,000	$1,075.56	plus	$40.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$819.92	plus	$52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,895.48	plus	$93.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	2,697.40	plus	33.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,919.19	plus	34.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,616.59	plus	68.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	4,829.99	plus	25.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,741.30	plus	17.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,571.30	plus	43.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	7,407.24	plus	24.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,474.04	plus	14.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,881.27	plus	39.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	14,649.53	plus	23.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,333.84	plus	12.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,983.37	plus	35.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	26,201.80	plus	19.73	for each additional 100 s.f. or fraction thereof	12,547.52	plus	10.61	for each additional 100 s.f. or fraction thereof	38,749.31	plus	30.34	for each additional 100 s.f. or fraction thereof	$0.00
															$0.00
	Other Shell Building	1,000	$942.28	plus	$40.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,252.75	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,195.03	plus	$63.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$0.00
		5,000	2,564.11	plus	37.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,185.76	plus	20.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,749.88	plus	57.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$0.00
		10,000	4,430.13	plus	24.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,007.88	plus	17.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,438.01	plus	41.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	$0.00
		20,000	6,874.09	plus	21.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,740.61	plus	15.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,614.70	plus	37.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	$0.00
		50,000	13,449.95	plus	21.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,866.99	plus	13.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,316.93	plus	34.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	$0.00
		100,000	24,202.49	plus	18.10	for each additional 100 s.f. or fraction thereof	13,480.53	plus	11.13	for each additional 100 s.f. or fraction thereof	37,683.02	plus	29.23	for each additional 100 s.f. or fraction thereof	$0.00

Proposed Amendments to the Fiscal Year 2026-2027 Comprehensive User Fee Schedule

DRAFT - PENDING FULLY BURDENED HOURLY RATE CALCULATIONS

Public Hearing Date: Tuesday, April 21, 2026

Amendments Effective: Wednesday, July 1, 2026

Inflation Factor (US BLS CPI, 12 months to January, 2026): 2.6%

	Building					
#	**Description**	**Current Fee**	**Inflation Amount**	**Fee After Inflation Adj**	**Proposed Fee**	**Change**
1	Travel and Documentation (standard) (2 trips)	$187.00	$4.86	$191.86	**$191.00**	$4.00
2	Travel and Documentation (each additional trip)	$126.00	$3.28	$129.28	**$129.00**	$3.00
3	Permit Issuance	$65.00	$1.69	$66.69	**$66.00**	$1.00
4	Construction & Demolition Admin Fee	$118.00	$3.07	$121.07	**$121.00**	$3.00
	Mechanical Permit Fees					
5	Air Conditioning Unit	$125.00	$3.25	$128.25	**$128.00**	$3.00
6	Furnaces (F. A. U., Floor)	$125.00	$3.25	$128.25	**$128.00**	$3.00
7	Wall Heater	$125.00	$3.25	$128.25	**$128.00**	$3.00
8	Appliance Vent/Chimney (Only)	$157.00	$4.08	$161.08	**$161.00**	$4.00
9	Refrigeration Compressor	$157.00	$4.08	$161.08	**$161.00**	$4.00
10	Boiler	$179.00	$4.65	$183.65	**$183.00**	$4.00
11	Chiller	$179.00	$4.65	$183.65	**$183.00**	$4.00
12	Heat Pump (Package Unit)	$175.00	$4.55	$179.55	**$179.00**	$4.00
13	Heater (Unit, Radiant, etc.)	$125.00	$3.25	$128.25	**$128.00**	$3.00
14	Air Handler	$157.00	$4.08	$161.08	**$161.00**	$4.00
15	Duct Work Only	$187.00	$4.86	$191.86	**$191.00**	$4.00
16	Evaporative Cooler	$209.00	$5.43	$214.43	**$214.00**	$5.00
17	Make-up Air System	$187.00	$4.86	$191.86	**$191.00**	$4.00
18	Moisture Exhaust Duct (Clothes Dryer)	$187.00	$4.86	$191.86	**$191.00**	$4.00
19	Vent Fan (Single Duct)	$187.00	$4.86	$191.86	**$191.00**	$4.00
20	Vent System	$187.00	$4.86	$191.86	**$191.00**	$4.00
21	Exhaust Hood and Duct (Residential)	$187.00	$4.86	$191.86	**$191.00**	$4.00
22	Exhaust Hood- Type I (Commercial Grease Hood)	$209.00	$5.43	$214.43	**$214.00**	$5.00
23	Exhaust Hood - Type II (Commercial Steam Hood)	$209.00	$5.43	$214.43	**$214.00**	$5.00
24	Non- Residential Incinerator	$209.00	$5.43	$214.43	**$214.00**	$5.00
25	Refrigerator Condenser Remote	$209.00	$5.43	$214.43	**$214.00**	$5.00
26	Walk- in Box I Refrigerator Coil	$209.00	$5.43	$214.43	**$214.00**	$5.00
	Electrical Permit Fees					
27	New/Upgraded Service - Per 100 Amps or portion thereof	$179.00	$4.65	$183.65	**$183.00**	$4.00
	All Other Types of Construction					
28	15 to 20 amp Circuit - First 10 circuits	$209.00	$5.43	$214.43	**$214.00**	$5.00
29	15 to 20 amp Circuits - Per circuit after first 10	$19.00	$0.49	$19.49	**$19.00**	$0.00
30	25 to 40 amp circuits	$64.00	$1.66	$65.66	**$65.00**	$1.00
31	50 to 175 amp circuits	$87.00	$2.26	$89.26	**$89.00**	$2.00
32	200 amp and larger circuits	$109.00	$2.83	$111.83	**$111.00**	$2.00
33	Temporary Power Pole	$209.00	$5.43	$214.43	**$214.00**	$5.00
34	Generator Installation - up to 100kW	$720.00	$18.72	$738.72	**$738.00**	$18.00
35	Generator Installation - per 100kW or portion thereof after first 100kW	$209.00	$5.43	$214.43	**$214.00**	$5.00
	Plumbing Permit Fees					
36	Fixtures, each fixture	$22.00	$0.57	$22.57	**$22.00**	$0.00
37	Gas System	$187.00	$4.86	$191.86	**$191.00**	$4.00
38	Building Sewer	$187.00	$4.86	$191.86	**$191.00**	$4.00
39	Grease Trap	$209.00	$5.43	$214.43	**$214.00**	$5.00
40	Backflow Preventer 1 through 5	$209.00	$5.43	$214.43	**$214.00**	$5.00

41	Backflow Preventer - each additional (More than 5)	$122.00	$3.17	$125.17	**$125.00**	$3.00
42	Roof Drain - Rainwater System	$187.00	$4.86	$191.86	**$191.00**	$4.00
43	Water Heater - Residential (No Admin Fee)	$75.00	$1.95	$76.95	**$76.00**	$1.00
44	Water Heater - Commercial	$187.00	$4.86	$191.86	**$191.00**	$4.00
45	Water/Drain Pipe Repair/Replacement/Alteration - Per 100 Linear Feet or portion thereof	$187.00	$4.86	$191.86	**$191.00**	$4.00
46	Drinking Fountain	$187.00	$4.86	$191.86	**$191.00**	$4.00
47	Solar Water System Fixtures	$209.00	$5.43	$214.43	**$214.00**	$5.00
	Miscellaneous					
48	Repetitive plan check review - Applicable to a Single-Family Residential Development with 4 or more total units of the same square footage, floor plan setbacks, and elevations.	First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate	n/a	First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate	**First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate**	n/a
49	Telecom Facility Equipment Container	$864.00	$22.46	$886.46	**$886.00**	$22.00
50	New Telecom Tower	$690.00	$17.94	$707.94	**$707.00**	$17.00
51	Collocation on Existing Telecom Tower	$613.00	$15.94	$628.94	**$628.00**	$15.00
52	Attached Awning/Canopy	$570.00	$14.82	$584.82	**$584.00**	$14.00
53	Balcony Addition	$690.00	$17.94	$707.94	**$707.00**	$17.00
54	Building Moving Application Fee	$811.00	$21.09	$832.09	**$832.00**	$21.00
55	Carport	$802.00	$20.85	$822.85	**$822.00**	$20.00
56	Change of Occupancy	$217.00	$5.64	$222.64	**$222.00**	$5.00
57	Close Existing Openings	$861.00	$22.39	$883.39	**$883.00**	$22.00
58	Compliance Inspections/Reinspection's	$136.00	$3.54	$139.54	**$139.00**	$3.00
59	Condo Conversion	$766.00	$19.92	$785.92	**$785.00**	$19.00
60	Covered Porch	$692.00	$17.99	$709.99	**$709.00**	$17.00
61	Deck	$691.00	$17.97	$708.97	**$708.00**	$17.00
62	Demolition - Residential	$397.00	$10.32	$407.32	**$407.00**	$10.00
63	Demolition- Multifamily/Commercial	$402.00	$10.45	$412.45	**$412.00**	$10.00
64	Door-New	$432.00	$11.23	$443.23	**$443.00**	$11.00
65	Drywall (first 500 sq.ft.}	$200.00	$5.20	$205.20	**$205.00**	$5.00
66	Each additional 100 sq.ft.	$61.00	$1.59	$62.59	**$62.00**	$1.00
67	Fence or Freestanding Wall (non- masonry) >7 feet in height	$427.00	$11.10	$438.10	**$438.00**	$11.00
68	Each additional 100 lin. Feet	$61.00	$1.59	$62.59	**$62.00**	$1.00
69	Fence or Freestanding Wall (masonry) >4 feet in height	$505.00	$13.13	$518.13	**$518.00**	$13.00
70	Each additional 100 lin. Feet	$76.00	$1.98	$77.98	**$77.00**	$1.00
71	Fireplace - Masonry	$683.00	$17.76	$700.76	**$700.00**	$17.00
72	Fireplace - Pre-Fabricated/Metal	$389.00	$10.11	$399.11	**$399.00**	$10.00
73	Flag pole (over 30 feet in height)	$473.00	$12.30	$485.30	**$485.00**	$12.00
74	Residential Garage (Attached or Detached)	$997.00	$25.92	$1,022.92	**$1,022.00**	$25.00
75	Residential Greenhouse	$412.00	$10.71	$422.71	**$422.00**	$10.00
76	Insulation - First 500 Sq Ft.	$264.00	$6.86	$270.86	**$270.00**	$6.00
77	Insulation - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$80.00	$2.08	$82.08	**$82.00**	$2.00
78	Lighting pole	$473.00	$12.30	$485.30	**$485.00**	$12.00
79	Each additional pole	$76.00	$1.98	$77.98	**$77.00**	$1.00
80	Interior Partition Wall - First 30 Linear Feet	$565.00	$14.69	$579.69	**$579.00**	$14.00
81	Interior Partition Wall - Per 30 Linear Feet or portion thereof after first 30 Linear Feet	$124.00	$3.22	$127.22	**$127.00**	$3.00
82	Patio Cover without calcs	$674.00	$17.52	$691.52	**$691.00**	$17.00
83	Patio Cover with calcs	$767.00	$19.94	$786.94	**$786.00**	$19.00
84	Photovoltaic System	$421.00	$10.95	$431.95	**$431.00**	$10.00

85	Foundation - Cast in place concrete (first 10 piles)	$584.00	$15.18	$599.18	**$599.00**	$15.00
86	Foundation - Additional cast in place piles (increments of 10)	$138.00	$3.59	$141.59	**$141.00**	$3.00
87	Foundation - Driven (steel, pre-stressed concrete)	$599.00	$15.57	$614.57	**$614.00**	$15.00
88	Foundation - Additional driven piles (increments of 10)	$153.00	$3.98	$156.98	**$156.00**	$3.00
89	Pre- Plan Check Appointments (first hour)	$274.00	$7.12	$281.12	**$281.00**	$7.00
90	Pre-Plan Check appt (each add'l1/2 hour)	$137.00	$3.56	$140.56	**$140.00**	$3.00
91	Residential Remodel (Including Garage Conversions) - First 500 Sq Ft.	$859.00	$22.33	$881.33	**$881.00**	$22.00
92	Residential Remodel (Including Garage Conversions) - Per 100 Sq. Ft. or portion thereof after first 500 Sq Ft.	$68.00	$1.77	$69.77	**$69.00**	$1.00
93	Re-Roof - First 500 Sq Ft.	$316.00	$8.22	$324.22	**$324.00**	$8.00
94	Re-Roof - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$63.00	$1.64	$64.64	**$64.00**	$1.00
95	Re-Roof - TPO Membrane (First 3 inspections)	$432.00	$11.23	$443.23	**$443.00**	$11.00
96	Re-Roof - TPO Membrane (Per inspections after first 3)	$144.00	$3.74	$147.74	**$147.00**	$3.00
97	Roof Structure Replacement - First 500 Sq Ft.	$721.00	$18.75	$739.75	**$739.00**	$18.00
98	Roof Structure Replacement - Per 100 Sq Ft. or portion thereof after first 500 Sq. Ft.	$73.00	$1.90	$74.90	**$74.00**	$1.00
99	Residential Re- Plumb (Flat Rate)	$187.00	$4.86	$191.86	**$191.00**	$4.00
100	Residential Re-Wire (Flat Rate)	$187.00	$4.86	$191.86	**$191.00**	$4.00
101	Residential Room Addition (Single Story) - First to 500 Sq Ft.	$1,013.00	$26.34	$1,039.34	**$1,039.00**	$26.00
102	Residential Room Addition (Single Story) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$129.00	$3.35	$132.35	**$132.00**	$3.00
103	Residential Room Addition (Single Story with Structural Calculations) - First 500 Sq Ft.	$1,307.00	$33.98	$1,340.98	**$1,340.00**	$33.00
104	Residential Room Addition (Single Story with Structural Calculations) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$71.00	$1.85	$72.85	**$72.00**	$1.00
105	Residential Room Addition (Multi Story) - First 500 Sq. Ft.	$1,382.00	$35.93	$1,417.93	**$1,417.00**	$35.00
106	Residential Room Addition (Multi Story) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$68.00	$1.77	$69.77	**$69.00**	$1.00
107	Residential Room Addition (Multi Story with Structural Calculations) - First 500 Sq. Ft.	$1,551.00	$40.33	$1,591.33	**$1,591.00**	$40.00
108	Residential Room Addition (Multi Story with Structural Calculations) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$132.00	$3.43	$135.43	**$135.00**	$3.00
109	Sauna	$457.00	$11.88	$468.88	**$468.00**	$11.00
110	Siding - First 400 Sq. Ft.	$249.00	$6.47	$255.47	**$255.00**	$6.00
111	Siding - Per 100 Sq. Ft. or portion thereof after first 400 Sq Ft.	$61.00	$1.59	$62.59	**$62.00**	$1.00
112	Pole Sign, Non-electric	$412.00	$10.71	$422.71	**$422.00**	$10.00
113	Pole Sign, Electric	$481.00	$12.51	$493.51	**$493.00**	$12.00
114	Wall/Awning Sign, Non-electric	$358.00	$9.31	$367.31	**$367.00**	$9.00
115	Wall Sign-Electric	$381.00	$9.91	$390.91	**$390.00**	$9.00
116	Skylight	$511.00	$13.29	$524.29	**$524.00**	$13.00
117	Spa or Hot Tub (Pre-Fabricated)	$381.00	$9.91	$390.91	**$390.00**	$9.00
118	Stairs-First Flight	$442.00	$11.49	$453.49	**$453.00**	$11.00
119	each additional flight	$99.00	$2.57	$101.57	**$101.00**	$2.00
120	Storage Racking (taller than 5'9") - First 100 Sq Ft.	$499.00	$12.97	$511.97	**$511.00**	$12.00
121	Storage Racking (taller than 5'9") - Per 100 Sq Ft. or portion thereof after first 100 Sq Ft.	$68.00	$1.77	$69.77	**$69.00**	$1.00
122	Stucco - First 400 Sq Ft.	$310.00	$8.06	$318.06	**$318.00**	$8.00
123	Stucco - Per 100 Sq Ft. or portion thereof after first 400 Sq Ft.	$68.00	$1.77	$69.77	**$69.00**	$1.00
124	Residential Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$767.00	$19.94	$786.94	**$786.00**	$19.00
125	Residential Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq. Ft. or portion thereof after first 800 Sq Ft.	$71.00	$1.85	$72.85	**$72.00**	$1.00
126	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$852.00	$22.15	$874.15	**$874.00**	$22.00
127	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq Ft. or portion thereof after first 800 Sq Ft.	$71.00	$1.85	$72.85	**$72.00**	$1.00

128	New Window (Non-Structural)	$501.00	$13.03	$514.03	**$514.00**	$13.00
129	New Window (Non-Structural) - Each additional window	$68.00	$1.77	$69.77	**$69.00**	$1.00
130	New Window/Sliding Glass Door (Structural)	$585.00	$15.21	$600.21	**$600.00**	$15.00
131	New Window (Structural) - Each additional window/sliding glass door	$68.00	$1.77	$69.77	**$69.00**	$1.00
132	Window Retrofit/Repair - First 10 Windows	$273.00	$7.10	$280.10	**$280.00**	$7.00
133	Window Retrofit/Repair - Each additional 5 windows after first 10	$61.00	$1.59	$62.59	**$62.00**	$1.00
134	Standard Hourly Plan Check Rate	$178.00	$4.63	$182.63	**$182.00**	$4.00
135	Research	Hourly Rate of Personnel	n/a	Hourly Rate of Personnel	**Hourly Rate of Personnel**	n/a
136	Supplemental Inspection Fee	$144.00	$3.74	$147.74	**$147.00**	$3.00
137	Emergency (Non- Scheduled) Call- Out Fee	$511.00	$13.29	$524.29	**$524.00**	$13.00
138	After Hours (Scheduled) Call- Out Fee	$266.00	$6.92	$272.92	**$272.00**	$6.00
139	Each additional hour	$144.00	$3.74	$147.74	**$147.00**	$3.00
140	Pubic Records Act Copies	Refer to City Clerk Fees	n/a	Refer to City Clerk Fees	**Refer to City Clerk Fees**	n/a
141	Duplication of Building Plans	$137.00	$3.56	$140.56	**$140.00**	$3.00
142	Certificate of Occupancy	$115.00	$2.99	$117.99	**$117.00**	$2.00
143	Certificate of Occupancy (Duplicate)	$71.00	$1.85	$72.85	**$72.00**	$1.00
144	Temporary Certificate of Occupancy	$348.00	$9.05	$357.05	**$357.00**	$9.00
145	Job Card Replacement	$52.00	$1.35	$53.35	**$53.00**	$1.00
146	Refund Processing	$187.00	$4.86	$191.86	**$191.00**	$4.00
147	Change of Contractor/Designer/Owner/ or Applicant	$187.00	$4.86	$191.86	**$191.00**	$4.00
148	Product Review	$122.00	$3.17	$125.17	**$125.00**	$3.00
149	Alternate Means or Methods Request/Research	$228.00	$5.93	$233.93	**$233.00**	$5.00
150	Additional Plan Check Fee after Third Submittal	$178.00	$4.63	$182.63	**$182.00**	$4.00
151	Supplemental Plan Check/Plan Change	$178.00	$4.63	$182.63	**$182.00**	$4.00
152	Trash Enclosure	$488.00	$12.69	$500.69	**$500.00**	$12.00
153	Commercial Coach (Construction/Temporary Trailers)	$304.00	$7.90	$311.90	**$311.00**	$7.00
154	Modular Structures	$813.00	$21.14	$834.14	**$834.00**	$21.00
155	Mezzanine - First 500 Sq Ft.	$583.00	$15.16	$598.16	**$598.00**	$15.00
156	Mezzanine - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$61.00	$1.59	$62.59	**$62.00**	$1.00
157	Electrical Vehicle Charging Station - Residential	$225.00	$5.85	$230.85	**$230.00**	$5.00
158	Electrical Vehicle Charging Station - Commercial	$304.00	$7.90	$311.90	**$311.00**	$7.00
159	Electrical Vehicle Charging Station - Each additional charger	$186.00	$4.84	$190.84	**$190.00**	$4.00

City Clerk

#	Description	Current Fee	Inflation Amount	Fee After Inflation Adj	Proposed Fee	Change
1	Campaign Disclosure Form	$0.10	$0.00	$0.10	**$0.10**	$0.00
2	Documents provided on USB flash drive (City provides flash drive)	$28.00	$0.73	$28.73	**$28.00**	$0.00
3	Documents provided on USB flash drive (Requestor provides flash drive)	$23.00	$0.60	$23.60	**$23.00**	$0.00
4	Copies - 8x11 - first page	$1.00	$0.03	$1.03	**$1.00**	$0.00
5	Copies - 8x11 - additional page	$0.15	$0.00	$0.15	**$0.15**	$0.00
6	Passport Execution Fee	$35.00	$0.91	$35.91	**$35.00**	$0.00
7	Passport Photo Fee	$16.00	$0.42	$16.42	**$16.00**	$0.00
8	Passport Expedited Postage	Current Rate	Current Rate	Current Rate	**Current Rate**	n/a

Community Services

#	Description	Current Fee	Inflation Amount	Fee After Inflation Adj	Proposed Fee	Change
	Las Palmas Pool Program Fees					

1	Recreation Swimming - adult resident	$3.00	$0.00	$3.00	**$3.00**	$0.00
2	Recreation Swimming - youth resident 0-12 years	$1.00	$0.00	$1.00	**$1.00**	$0.00
3	Recreation Swimming - senior resident 65 or older	$1.50	$0.00	$1.50	**$1.50**	$0.00
4	Recreation Swimming - adult non-resident	$5.00	$0.00	$5.00	**$5.00**	$0.00
5	Recreation Swimming - youth non-resident 0-12 years	$4.00	$0.00	$4.00	**$4.00**	$0.00
6	Recreation Swimming - senior non-resident 55 or older	$4.00	$0.00	$4.00	**$4.00**	$0.00
7	Private Swim Lesson - resident per class	$20.00	$0.00	$20.00	**$20.00**	$0.00
8	Private Swim Lesson - non-resident per class	$30.00	$0.00	$30.00	**$30.00**	$0.00
9	Learn to Swim Program - resident per class	$5.00	$0.00	$5.00	**$5.00**	$0.00
10	Learn to Swim Program - non-resident per class	$7.00	$0.00	$7.00	**$7.00**	$0.00
11	Swim Pass (30 entries) - adult resident	$45.00	$0.00	$45.00	**$45.00**	$0.00
12	Swim Pass (30 entries) - youth resident 0-12 years	$20.00	$0.00	$20.00	**$20.00**	$0.00
13	Swim Pass (30 entries) - senior resident 65 or older	$30.00	$0.00	$30.00	**$30.00**	$0.00
14	Swim Pass (30 entries) - adult non-resident	$75.00	$0.00	$75.00	**$75.00**	$0.00
15	Swim Pass (30 entries) - youth non-resident 0-12 years	$60.00	$0.00	$60.00	**$60.00**	$0.00
16	Swim Pass (30 entries) - senior non-resident 65 or older	$60.00	$0.00	$60.00	**$60.00**	$0.00
17	Monthly Membership – adult resident	$36.00	$0.00	$36.00	**$36.00**	$0.00
18	Monthly Membership – senior and youth resident	$18.00	$0.00	$18.00	**$18.00**	$0.00
19	Monthly Membership – household residents (2 adults, 3 children)	$108.00	$0.00	$108.00	**$108.00**	$0.00
20	Monthly Membership – additional youth resident	$7.20	$0.00	$7.20	**$7.20**	$0.00
21	Monthly Membership – adult non-resident	$48.00	$0.00	$48.00	**$48.00**	$0.00
22	Monthly Membership – senior and youth non-resident	$36.00	$0.00	$36.00	**$36.00**	$0.00
23	Monthly Membership – household non-residents (2 adults, 3 children)	$204.00	$0.00	$204.00	**$204.00**	$0.00
24	Monthly Membership – additional youth non-resident	$14.40	$0.00	$14.40	**$14.40**	$0.00
25	Swim Team - youth novice per month	$50.00	$0.00	$50.00	**$50.00**	$0.00
26	Swim Team - youth intermediate per month	$60.00	$0.00	$60.00	**$60.00**	$0.00
27	Swim Team - youth advanced per month	$75.00	$0.00	$75.00	**$75.00**	$0.00
28	Masters Swim per month	$30.00	$0.00	$30.00	**$30.00**	$0.00
29	Masters Swim per day	$5.00	$0.00	$5.00	**$5.00**	$0.00
30	Water Polo Clinic - resident per class	$5.00	$0.00	$5.00	**$5.00**	$0.00
31	Water Polo Clinic - non-resident per class	$7.00	$0.00	$7.00	**$7.00**	$0.00
32	American Red Cross Lifeguard Training Course	$175.00	$0.00	$175.00	**$175.00**	$0.00
33	American Red Cross CPR Course	$50.00	$0.00	$50.00	**$50.00**	$0.00
34	American Red Cross First Aid Course	$50.00	$0.00	$50.00	**$50.00**	$0.00
	Las Palmas Pool Facility Rental Fees					
35	Lifeguard Fee - per hour, per guard	$25.00	$0.00	$25.00	**$25.00**	$0.00
36	Pool Rental 50 meter lane - schools per lane, per hour	$12.00	$0.00	$12.00	**$12.00**	$0.00
37	Pool Rental 50 meter lane - non-profit per lane, per hour	$15.00	$0.00	$15.00	**$15.00**	$0.00
38	Pool Rental 50 meter lane - commercial per lane, per hour	$20.00	$0.00	$20.00	**$20.00**	$0.00
39	Pool Rental whole pool - schools per hour	$100.00	$0.00	$100.00	**$100.00**	$0.00
40	Pool Rental whole pool - non-profit per hour	$130.00	$0.00	$130.00	**$130.00**	$0.00
41	Pool Rental whole pool - commercial per hour	$175.00	$0.00	$175.00	**$175.00**	$0.00
42	Pool Rental water polo course - schools per hour	$75.00	$0.00	$75.00	**$75.00**	$0.00
43	Pool Rental water polo course - non-profit per hour	$85.00	$0.00	$85.00	**$85.00**	$0.00
44	Pool Rental water polo course - commercial per hour	$100.00	$0.00	$100.00	**$100.00**	$0.00
45	Pool Birthday Party (2 hours) - resident	$150.00	$0.00	$150.00	**$150.00**	$0.00
46	Pool Birthday Party (2 hours) - non-resident	$200.00	$0.00	$200.00	**$200.00**	$0.00
	Recreation Program Fees					
47	Contractual Classes Revenue Sharing - Instructor/City	70%/30%	n/a	70%/30%	**70%/30%**	n/a
48	Recreation Program - adult resident	40% of the cost	n/a	40% of the cost	**40% of the cost**	n/a
49	Recreation Program - adult non-resident	70% of the cost	n/a	70% of the cost	**70% of the cost**	n/a

50	Recreation Program - youth resident	15% of the cost	n/a	15% of the cost	**15% of the cost**	n/a
51	Recreation Program - youth non-resident	70% of the cost	n/a	70% of the cost	**70% of the cost**	n/a
52	Summer Camp - youth resident	25% of the cost	n/a	25% of the cost	**25% of the cost**	n/a
53	Summer Camp - youth non-resident	50% of the cost	n/a	50% of the cost	**50% of the cost**	n/a
	Facility Rental Fees					
54	MLK South Facility Use Fee - non-profit resident per hour	$220.00	$5.72	$225.72	**$225.00**	$5.00
55	MLK North Facility Use Fee - non-profit resident per hour	$220.00	$5.72	$225.72	**$225.00**	$5.00
56	MLK Combined Facility Use Fee - non-profit resident per hour	$300.00	$7.80	$307.80	**$307.00**	$7.00
57	MLK South Facility Use Fee - non-profit non-resident per hour	$240.00	$6.24	$246.24	**$246.00**	$6.00
58	MLK North Facility Use Fee - non-profit non-resident per hour	$240.00	$6.24	$246.24	**$246.00**	$6.00
59	MLK Combined Facility Use Fee - non-profit non-resident per hour	$240.00	$6.24	$246.24	**$246.00**	$6.00
60	MLK Kitchen Facility Use Fee	$210.00	$5.46	$215.46	**$215.00**	$5.00
61	MLK South Set-up Fee	$120.00	$3.12	$123.12	**$123.00**	$3.00
62	MLK North Set-up Fee	$175.00	$4.55	$179.55	**$179.00**	$4.00
63	MLK Combined Set-up Fee	$250.00	$6.50	$256.50	**$256.00**	$6.00
64	Stage Set-up Fee	$300.00	$7.80	$307.80	**$307.00**	$7.00
65	Recreation Center Facility Use Fee - non-profit resident per hour	$50.00	$1.30	$51.30	**$51.00**	$1.00
66	Recreation Center Facility Use Fee - non-profit non-resident per hour	$75.00	$1.95	$76.95	**$76.00**	$1.00
67	Alcohol Processing Fee	$200.00	$5.20	$205.20	**$205.00**	$5.00
68	Administrative Processing Fee (facility rentals)	$50.00	$1.30	$51.30	**$51.00**	$1.00
69	AV Equipment Set-up/Clean Up	$100.00	$2.60	$102.60	**$102.00**	$2.00
70	Kitchen Deposit	$60.00	$1.56	$61.56	**$61.00**	$1.00
71	MLK Cleaning and Damage Deposit with alcohol	$600.00	$15.60	$615.60	**$615.00**	$15.00
72	MLK Cleaning and Damage Deposit without alcohol	$300.00	$7.80	$307.80	**$307.00**	$7.00
73	Cleaning and Damage Deposit with alcohol	$400.00	$10.40	$410.40	**$410.00**	$10.00
74	Cleaning and Damage Deposit without alcohol	$100.00	$2.60	$102.60	**$102.00**	$2.00
75	AV Equipment Deposit	$100.00	$2.60	$102.60	**$102.00**	$2.00
76	Special Event Vendor Fee	$100.00	$2.60	$102.60	**$102.00**	$2.00

Parks

Parks

#	Description	Current Fee	Inflation Amount	Fee After Inflation Adj	Proposed Fee	Change
	Athletic Fields and Facility Fees					
1	Athletic Field Lights – resident per hour	$10.00	$0.26	$10.26	**$10.00**	$0.00
2	Athletic Field Lights - non-resident per hour	$20.00	$0.52	$20.52	**$20.00**	$0.00
3	Athletic Field/Facility Use Fee - non-resident per hour	$50.00	$1.30	$51.30	**$51.00**	$1.00
4	Athletic Field/Facility Maintenance Fee - non-resident per participant	$10.00	$0.26	$10.26	**$10.00**	$0.00
5	Administrative Processing Fee (sports field rentals)	$30.00	$0.78	$30.78	**$30.00**	$0.00
6	Inflatable Jumper Permit	$25.00	$0.65	$25.65	**$25.00**	$0.00

Engineering & Public Works

#	Description	Current Fee	Inflation Amount	Fee After Inflation Adj	Proposed Fee	Change
	Engineering Services					
	Engineering Reviews and Permits					
1	Assistant Engineer-Civil	$162.00	$4.21	$166.21	**$166.00**	$4.00
2	Associate Engineer-Civil	$183.00	$4.76	$187.76	**$187.00**	$4.00
3	Assistant Director of Engineering & PW	$271.00	$7.05	$278.05	**$278.00**	$7.00
4	City Engineer	$343.00	$8.92	$351.92	**$351.00**	$8.00

5	Civil Engineering Technician	$123.00	$3.20	$126.20	**$126.00**	$3.00
6	Director of Engineering & PW	$343.00	$8.92	$351.92	**$351.00**	$8.00
7	Principal Civil Engineer	$239.00	$6.21	$245.21	**$245.00**	$6.00
8	Senior Civil Engineering Technician	$136.00	$3.54	$139.54	**$139.00**	$3.00
9	Senior Construction Inspector	$149.00	$3.87	$152.87	**$152.00**	$3.00
10	Contract Services	Actual	Actual	Actual	**Actual**	n/a
	Engineering Inspections					
11	Assistant Engineer-Civil	$162.00	$4.21	$166.21	**$166.00**	$4.00
12	Associate Engineer-Civil	$183.00	$4.76	$187.76	**$187.00**	$4.00
13	Assistant Director of Engineering & PW	$271.00	$7.05	$278.05	**$278.00**	$7.00
14	City Engineer	$343.00	$8.92	$351.92	**$351.00**	$8.00
15	Civil Engineering Technician	$123.00	$3.20	$126.20	**$126.00**	$3.00
16	Director of Engineering & PW	$343.00	$8.92	$351.92	**$351.00**	$8.00
17	Principal Civil Engineer	$239.00	$6.21	$245.21	**$245.00**	$6.00
18	Senior Civil Engineering Technician	$136.00	$3.54	$139.54	**$139.00**	$3.00
19	Senior Construction Inspector	$149.00	$3.87	$152.87	**$152.00**	$3.00
20	Contract Services	Actual	Actual	Actual	**Actual**	n/a
21	Permit Fee - Admin	$100.00	$2.60	$102.60	**$102.00**	$2.00
22	Notice of Violation	$300.00	$7.80	$307.80	**$307.00**	$7.00
	Sewer Capacity Fees					
23	District Service Fee Equivilant Dwelling Unit of 280 GPD	$1,930.00	n/a	$1,930.00	**$1,930.00**	$0.00
24	Apartment House/ Duplex 1 Bedroom Unit	$1,160.00	n/a	$1,160.00	**$1,160.00**	$0.00
25	Apartment House/ Duplex 2 Bedroom Unit	$1,450.00	n/a	$1,450.00	**$1,450.00**	$0.00
26	Apartment House/ Duplex 3 Bedroom Unit	$1,930.00	n/a	$1,930.00	**$1,930.00**	$0.00
27	Apartment House/ Duplex Each Bedroom in excess of 3 Bedrooms	$480.00	n/a	$480.00	**$480.00**	$0.00
28	Condominiums Each Individual Unit	$1,930.00	n/a	$1,930.00	**$1,930.00**	$0.00
29	Hotels/ Motels/ Auto Courts per living unit w/o kitchen	$530.00	n/a	$530.00	**$530.00**	$0.00
30	Hotels/ Motels/ Auto Courts per living unit w/ kitchen	$960.00	n/a	$960.00	**$960.00**	$0.00
31	Churches per Seating Unti of 150 or any fraction therof	$2,570.00	n/a	$2,570.00	**$2,570.00**	$0.00
32	Resturaunts With Seating per each unit of 7 seats or fraction therof	$1,930.00	n/a	$1,930.00	**$1,930.00**	$0.00
33	Yogurt Shoppe	$1,740.00	n/a	$1,740.00	**$1,740.00**	$0.00
34	Automobile Service Stations not more than 4 pumps	$3,860.00	n/a	$3,860.00	**$3,860.00**	$0.00
35	Automobile Service Stations more than 4 pumps	$5,800.00	n/a	$5,800.00	**$5,800.00**	$0.00
36	Self- Service Laundry per Each Washer	$1,450.00	n/a	$1,450.00	**$1,450.00**	$0.00
37	Mobile Home Parks per Each Trailer Space	$1,450.00	n/a	$1,450.00	**$1,450.00**	$0.00
38	Stores/ Offices/ Business/ Small Industrial not listed	$1,930.00	n/a	$1,930.00	**$1,930.00**	$0.00
39	All Other not listed see formula J (Engineering to Calculate)	Based on Formula J	n/a	Based on Formula J	**Based on Formula J**	n/a

Contract or 3rd party work will be charged at Actual Cost and incur a 25% Admin overhead for staff support.

Fire

#	Description	Current Fee	Inflation Amount	Fee After Inflation Adj	Proposed Fee	Change
1	**Plan Review: Commercial/Multi-Family Residential**					
2	Fire Sprinklers/ New (less than 20,000 sf)	$1,445.00	$37.57	$1,482.57	**$1,482.00**	$37.00
3	Fire Sprinklers/ New (20,001 – 45,000 sf)	$1,651.00	$42.93	$1,693.93	**$1,693.00**	$42.00
4	Fire Sprinkler/ New (45,001 – 80,000 sf)	$2,469.00	$64.19	$2,533.19	**$2,533.00**	$64.00
5	Fire Sprinkler/ New (80,001 – 100,000 sf)	$2,938.00	$76.39	$3,014.39	**$3,014.00**	$76.00
6	Fire Sprinkler/ New (100,001 + sf)	$4,083.00	$106.16	$4,189.16	**$4,189.00**	$106.00
7	**Each additional 10 units or fraction thereof**	$344.00	$8.94	$352.94	**$352.00**	$8.00
8	Fire Sprinklers/ Improvement (less than 20,000 sf)	$975.00	$25.35	$1,000.35	**$1,000.00**	$25.00
9	Fire Sprinklers/ Improvement (20,001 – 45,000 sf)	$1,182.00	$30.73	$1,212.73	**$1,212.00**	$30.00
10	Fire Sprinklers/ Improvement (45,501 – 80,000 sf)	$1,982.00	$51.53	$2,033.53	**$2,033.00**	$51.00

11	Fire Sprinklers/ Improvement (80,001 – 100,000 sf)	$2,478.00	$64.43	$2,542.43	**$2,542.00**	$64.00
12	Fire Sprinklers/ Improvement (100,001 + sf)	$3,089.00	$80.31	$3,169.31	**$3,169.00**	$80.00
13	**Each additional 10 units or fraction thereof**	$263.00	$6.84	$269.84	**$269.00**	$6.00
	Plan Review: Residential (Single Family)					
14	Fire Sprinklers/ New (less than 3,000 sf)	$591.00	$15.37	$606.37	**$606.00**	$15.00
15	Fire Sprinklers/ New (more than 3,000 sf)	$694.00	$18.04	$712.04	**$712.00**	$18.00
16	Fire Sprinklers/ Improvement (less than 3,000 sf)	$487.00	$12.66	$499.66	**$499.00**	$12.00
17	Fire Sprinklers/ Improvement (more than 3,000 sf)	$591.00	$15.37	$606.37	**$606.00**	$15.00
	Description	**Current Fee**	**Inflation Amount**	**Fee After Inflation Adj**	**Proposed Fee**	**Change**
	Plan Review: Fire Alarm System					
18	Fire Alarm System/ New (less than 20,000 sf)	$975.00	$25.35	$1,000.35	**$1,000.00**	$25.00
19	Fire Alarm System/ New (20,001 – 45,000 sf)	$1,362.00	$35.41	$1,397.41	**$1,397.00**	$35.00
20	Fire Alarm System/ New (45,001 – 80,000 sf)	$1,776.00	$46.18	$1,822.18	**$1,822.00**	$46.00
21	Fire Alarm System/ New (80,001 – 100,000 sf)	$2,262.00	$58.81	$2,320.81	**$2,320.00**	$58.00
22	Fire Alarm System/ New (100,001 + sf)	$2,675.00	$69.55	$2,744.55	**$2,744.00**	$69.00
23	**Each additional 10 units or fraction thereof**	$227.00	$5.90	$232.90	**$232.00**	$5.00
24	Fire Alarm System/ Improvement (less than 20,000 sf)	$591.00	$15.37	$606.37	**$606.00**	$15.00
25	Fire Alarm System/ Improvement (20,001 – 45,000 sf)	$797.00	$20.72	$817.72	**$817.00**	$20.00
26	Fire Alarm System/ Improvement (45,001 – 80,000 sf)	$1,211.00	$31.49	$1,242.49	**$1,242.00**	$31.00
27	Fire Alarm System/ Improvement (80,001 – 100,000 sf)	$1,755.00	$45.63	$1,800.63	**$1,800.00**	$45.00
28	Fire Alarm System/ Improvement (100,001 + sf)	$2,169.00	$56.39	$2,225.39	**$2,225.00**	$56.00
29	**Each additional 10 units or fraction thereof**	$186.00	$4.84	$190.84	**$190.00**	$4.00
30	**Plan Review**: Fire Sprinkler Underground Piping	$1,914.00	$49.76	$1,963.76	**$1,963.00**	$49.00
31	**Plan Review**: Fire Protection System/Improvement (hood systems and piping replacement)	$1,182.00	$30.73	$1,212.73	**$1,212.00**	$30.00
32	Operational Permit (Commodity Report)	$497.00	$12.92	$509.92	**$509.00**	$12.00
33	Scope of Work Permit **(Tenent Improvement)**	$315.00	$8.19	$323.19	**$323.00**	$8.00
	Plan Review					
34	Underground/Aboveground Tank Piping Repairs	$975.00	$25.35	$1,000.35	**$1,000.00**	$25.00
35	Underground Tank Removal	$1,156.00	$30.06	$1,186.06	**$1,186.00**	$30.00
36	Underground Tank Installation	$2,065.00	$53.69	$2,118.69	**$2,118.00**	$53.00
37	Aboveground Tank Installation	$1,651.00	$42.93	$1,693.93	**$1,693.00**	$42.00
38	Aboveground Tank, Removal	$975.00	$25.35	$1,000.35	**$1,000.00**	$25.00
	CFC: Permit					
	Canopy					
39	0 – 400 sf	$0.00	$0.00	$0.00	**$0.00**	$0.00
40	401 – 500 sf	$353.00	$9.18	$362.18	**$362.00**	$9.00
41	501 – 600 sf	$393.00	$10.22	$403.22	**$403.00**	$10.00
42	601 – 700 sf	$512.00	$13.31	$525.31	**$525.00**	$13.00
	Tent					
43	0 – 200 sf	$353.00	$9.18	$362.18	**$362.00**	$9.00
44	201+ sf	$671.00	$17.45	$688.45	**$688.00**	$17.00
45	Carnivals and Fairs (Single Day)	$512.00	$13.31	$525.31	**$525.00**	$13.00
46	Carnivals and Fairs (Multiple Days)	$1,025.00	$26.65	$1,051.65	**$1,051.00**	$26.00
47	Fireworks, Barge Loading*	$512.00	$13.31	$525.31	**$525.00**	$13.00
48	Fireworks Permit*	$548.00	$14.25	$562.25	**$562.00**	$14.00
49	*Fireworks Inspection Fee (Additional hours after the first two hour is billed at $163.00 per hour).	$317.00	$8.24	$325.24	**$325.00**	$8.00
50	Hydrant Use	$225.00	$5.85	$230.85	**$230.00**	$5.00
51	Private Fire Hydrant Installation	$613.00	$15.94	$628.94	**$628.00**	$15.00
52	Annual Fire Inspection Hazardous Occupancy	$452.00	$11.75	$463.75	**$463.00**	$11.00
	New CFC Permit:					
53	Operational Permits	$194.00	$5.04	$199.04	**$199.00**	$5.00
54	Fire Training	$194.00	$5.04	$199.04	**$199.00**	$5.00

55	Special Services	$194.00	$5.04	$199.04	**$199.00**	$5.00
56	Hot Work (Week Daily Permit Building Construction)	$237.00	$6.16	$243.16	**$243.00**	$6.00
57	Marine Fueling	$338.00	$8.79	$346.79	**$346.00**	$8.00
	Other Fees					
58	False Alarm Fines	$803.00	$20.88	$823.88	**$823.00**	$20.00
59	Complaints – Noncompliance	$389.00	$10.11	$399.11	**$399.00**	$10.00
60	Fire Clearance Inspection (Fire Safety Inspection)	$176.00	$4.58	$180.58	**$180.00**	$4.00
61	Fire Safety Re-inspection (Multiple Inspection Fee)	$303.00	$7.88	$310.88	**$310.00**	$7.00
62	Fire Department Standby (Additional hours after the first two hour is billed at $191.00 per hour	$404.00	$10.50	$414.50	**$414.00**	$10.00
63	Technical Services/After-Hour Technical Inspection Fee	$194.00	$5.04	$199.04	**$199.00**	$5.00
64	Knox Box Request (Install Inspection)	$109.00	$2.83	$111.83	**$111.00**	$2.00
65	Copies ($1.00/first page and $0.15 for each page after)	Actual Cost	Actual Cost	Actual Cost	**Actual Cost**	n/a
	Health Care Facility Inspection					
66	0 – 20 Beds	$109.00	$2.83	$111.83	**$111.00**	$2.00
67	21 – 50 Beds	$163.00	$4.24	$167.24	**$167.00**	$4.00
68	51 – 100 Beds	$272.00	$7.07	$279.07	**$279.00**	$7.00
69	**Health Care Facility Inspection – each additional 25 beds in excess of 100 beds (or fraction thereof)**	$97.00	$2.52	$99.52	**$99.00**	$2.00
70	**Hospital Inspection – each additional 50 beds in excess of 250 beds (or fraction thereof)**	$189.00	$4.91	$193.91	**$193.00**	$4.00
71	**Residential License Care/Large Family Day Care Inspection**	$199.00	$5.17	$204.17	**$204.00**	$5.00
	Residential Apartment Complexes Inspection					
72	3 – 50 Units	$218.00	$5.67	$223.67	**$223.00**	$5.00
73	51 – 100 Units	$327.00	$8.50	$335.50	**$335.00**	$8.00
74	101 – 150 Units	$436.00	$11.34	$447.34	**$447.00**	$11.00
75	151 – 200 Units	$545.00	$14.17	$559.17	**$559.00**	$14.00
76	**Residential Apartment Complexes Inspection – Each additional 50 units (or fraction thereof)**	$126.00	$3.28	$129.28	**$129.00**	$3.00
	Annual Commercial/New Business License Inspection					
77	0 – 6,000 sf	$190.00	$4.94	$194.94	**$194.00**	$4.00
78	6,001 – 12,000 sf	$299.00	$7.77	$306.77	**$306.00**	$7.00
79	12,001 – 25,000 sf	$408.00	$10.61	$418.61	**$418.00**	$10.00
80	25,001 – 50,000 sf	$517.00	$13.44	$530.44	**$530.00**	$13.00
81	50,001 – 100,000 sf	$626.00	$16.28	$642.28	**$642.00**	$16.00
82	**Annual Commercial/New Business License Inspection – Each Additional 25,000 sf in excess of 100,000 sf (or fraction thereof)**	$153.00	$3.98	$156.98	**$156.00**	$3.00
	Educational Occupancies					
83	Educational occupancies less than 50 persons	$272.00	$7.07	$279.07	**$279.00**	$7.00
84	**Educational occupancies – Each Additional 50 persons (or fraction thereof) in excess of 50 persons**	$48.00	$1.25	$49.25	**$49.00**	$1.00
	Fire Services					
85	Fire Chief	$283.00	$7.36	$290.36	**$290.00**	$7.00
86	Firefighter	$119.00	$3.09	$122.09	**$122.00**	$3.00
87	Fire Engineer	$137.00	$3.56	$140.56	**$140.00**	$3.00
88	Fire Captain	$158.00	$4.11	$162.11	**$162.00**	$4.00
89	Deputy Fire Marshal	$158.00	$4.11	$162.11	**$162.00**	$4.00
90	Fire Battalion Chief	$399.00	$10.37	$409.37	**$409.00**	$10.00
91	Emergency Manager	$158.00	$4.11	$162.11	**$162.00**	$4.00
92	Fire Division Chief	$240.00	$6.24	$246.24	**$246.00**	$6.00
93	Director of Emergency Services	$283.00	$7.36	$290.36	**$290.00**	$7.00
94	Senior Office Assistant	$71.00	$1.85	$72.85	**$72.00**	$1.00
95	Fire Inspector I	$109.00	$2.83	$111.83	**$111.00**	$2.00
96	Fire Inspector II	$117.00	$3.04	$120.04	**$120.00**	$3.00
97	Executive Secretary	$87.00	$2.26	$89.26	**$89.00**	$2.00

98	Battalion Chief	$202.00	$5.25	$207.25	**$207.00**	$5.00
99	Management Analyst III	$138.00	$3.59	$141.59	**$141.00**	$3.00
100	Building Inspector/Plan Checker	$118.00	$3.07	$121.07	**$121.00**	$3.00
	Miscellaneous					
101	Emergency radio responder coverage system	$288.00	$7.49	$295.49	**$295.00**	$7.00
102	Cell Site Inspection	$115.00	$2.99	$117.99	**$117.00**	$2.00
103	As- Built Reviews	$150.00	$3.90	$153.90	**$153.00**	$3.00
104	Expedited Fees	150% of fees	n/a	150% of fees	**150% of fees**	n/a
105	Field Inspections	Actual Cost	n/a	Actual Cost	**Actual Cost**	n/a
106	Fire Extinguisher Training	$218.00	$5.67	$223.67	**$223.00**	$5.00
107	CPR Training	$436.00	This fee will be removed from the Schedule			
	Alarms					
108	False Alarm Response (NCMC 10.45.130) - 3rd	$50.00	$1.30	$51.30	**$51.00**	$1.00
109	False Alarm Response (NCMC 10.45.130) - 4th	$75.00	$1.95	$76.95	**$76.00**	$1.00
110	False Alarm Response (NCMC 10.45.130) - 5th	$100.00	$2.60	$102.60	**$102.00**	$2.00
111	False Alarm Response (NCMC 10.45.130) - 6th	$150.00	$3.90	$153.90	**$153.00**	$3.00
112	False Alarm Response (NCMC 10.45.130) - 7th or more	$200.00	$5.20	$205.20	**$205.00**	$5.00

Finance

#	Description	Current Fee	Inflation Amount	Fee After Inflation Adj	Proposed Fee	Change
1	Pet License Admin Fee	$25.00	$0.65	$25.65	**$25.00**	$0.00
2	Business License Duplicate	$19.00	$0.49	$19.49	**$19.00**	$0.00
3	Business License Name Change	$22.00	$0.57	$22.57	**$22.00**	$0.00
4	Non-compliant Audit	$38.00	$0.99	$38.99	**$38.00**	$0.00
5	Business License Change of Location within City - Small	$150.00	$3.90	$153.90	**$153.00**	$3.00
6	Business License Change of Location within City - Medium	$175.00	$4.55	$179.55	**$179.00**	$4.00
7	Business License Change of Location within City - Large	$200.00	$5.20	$205.20	**$205.00**	$5.00
8	New Business License Processing (small)	$100.00	$2.60	$102.60	**$102.00**	$2.00
9	New Business License Processing (medium)	$125.00	$3.25	$128.25	**$128.00**	$3.00
10	New Business License Processing (large)	$150.00	$3.90	$153.90	**$153.00**	$3.00
11	Used Dealer State License Processing	$100.00	$2.60	$102.60	**$102.00**	$2.00
12	Certified Business License List	$25.00	$0.65	$25.65	**$25.00**	$0.00
13	Return Check 1-10 days	$25.00	$0.65	$25.65	**$25.00**	$0.00
14	Return Check 10 or more days	$35.00	$0.91	$35.91	**$35.00**	$0.00
15	Return Check - each addt'l 10 days	$10.00	$0.26	$10.26	**$10.00**	$0.00
18	Garage Sales Permit	$15.00	$0.39	$15.39	**$15.00**	$0.00
19	Business License Appeals	$51.00	$1.33	$52.33	**$52.00**	$1.00
20	Department of Consumer Affairs Public Records Act (PRA) Copies	$0.00	$0.00	$0.00	**$0.00**	$0.00
21	Credit card convenience fee	$0.00	$0.00	$0.00	**$0.00**	$0.00
22	E-check convenience fee	$0.00	$0.00	$0.00	**$0.00**	$0.00
	Commercial Cannabis Business Application					
23	Application Review – Phase 1	$1,859.00	$48.33	$1,907.33	**$1,907.00**	$48.00
24	Application Review – Phase 2	$3,765.00	$97.89	$3,862.89	**$3,862.00**	$97.00
25	Application Review – Phase 3 (Deposit)	$500.00	n/a	n/a	**$5,000.00**	n/a
26	CBP Renewal Fee	New	n/a	n/a	**$1,011.00**	New
27	Annual CBP Fee	New	n/a	n/a	**$1,500.00**	New
28	Background Check	$350.00	$9.10	$359.10	**$350.00**	$0.00
29	Appeal Process Fee	$3,586.00	$93.24	$3,679.24	**$3,679.00**	$93.00
30	Compliance Inspection Fee	New	n/a	n/a	**$2,400.00**	New
31	Financial Audit Fee	New	n/a	n/a	**$6,500.00**	New
	Dog License Fees					
32	Dog License, 1 year unaltered	$30.00	$0.78	$30.78	**$30.00**	$0.00

33	Dog License, 1 year altered	$15.00	$0.39	$15.39	**$15.00**	$0.00
34	Dog License, 2 year unaltered	$50.00	$1.30	$51.30	**$51.00**	$1.00
35	Dog license, 2 year altered	$25.00	$0.65	$25.65	**$25.00**	$0.00
36	Dog License, 3 year unaltered	$70.00	$1.82	$71.82	**$71.00**	$1.00
37	Dog License, 3 year altered	$35.00	$0.91	$35.91	**$35.00**	$0.00
38	Dog License Replacement	$15.00	$0.39	$15.39	**$15.00**	$0.00

	Neighborhood Services					
#	**Description**	**Current Fee**	**Inflation Amount**	**Fee After Inflation Adj**	**Proposed Fee**	**Change**
1	Class A Temporary Use Permit	$475.00	$12.35	$487.35	**$487.00**	$12.00
2	Class B Temporary Use Permit	$350.00	$9.10	$359.10	**$359.00**	$9.00
3	Class C Temporary Use Permits	$200.00	$5.20	$205.20	**$205.00**	$5.00
4	Code Release / Demand Statement	$105.00	$2.73	$107.73	**$107.00**	$2.00
5	Home Occupation Permit	$150.00	$3.90	$153.90	**$153.00**	$3.00
6	Large Family Day Care	$150.00	$3.90	$153.90	**$153.00**	$3.00
7	Inspection Fee (field, including Temporary UsePermit)	$42.00	$1.09	$43.09	**$43.00**	$1.00
8	Temporary Use Permit (TUP) Review	$12.00	$0.31	$12.31	**$12.00**	$0.00
9	Business License Processing Fee	$25.00	$0.65	$25.65	**$25.00**	$0.00
10	Graffiti removal	Actual	Actual	Actual	**Actual**	Actual
	Code Conformance					
11	Administrative Citation - 1st Violation	$100.00	$0.00	$100.00	**$100.00**	$0.00
12	Administrative Citation - 2nd Violation w/in the same year	$200.00	$0.00	$200.00	**$200.00**	$0.00
13	Administrative Citation - greater than two violations in the same year	$500.00	$0.00	$500.00	**$500.00**	$0.00
14	Notice of Violation Filing Appeal	$760.00	$19.76	$779.76	**$779.00**	$19.00
15	Vacant Building Monitoring Fee	$105.00	$2.73	$107.73	**$107.00**	$2.00
16	Appeal of Abatement Notice	$765.00	$19.89	$784.89	**$784.00**	$19.00
17	Abandoned Building Inspection Fee	$305.00	$7.93	$312.93	**$312.00**	$7.00
	Parking Enforcement					
18	Parked In Bicycle Lane	$48.00	$0.00	$48.00	**$48.00**	$0.00
19	Parked Within Intersection	$38.00	$0.00	$38.00	**$38.00**	$0.00
20	Parked In Crosswalk	$38.00	$0.00	$38.00	**$38.00**	$0.00
21	Parked Within 15' of Fire Station Drive Way	$38.00	$0.00	$38.00	**$38.00**	$0.00
22	Blocking A Driveway	$38.00	$0.00	$38.00	**$38.00**	$0.00
23	Parked On Sidewalk	$38.00	$0.00	$38.00	**$38.00**	$0.00
24	Obstructing Traffic	$38.00	$0.00	$38.00	**$38.00**	$0.00
25	Double Parked	$38.00	$0.00	$38.00	**$38.00**	$0.00
26	Bus Zone	$38.00	$0.00	$38.00	**$38.00**	$0.00
27	Disabled Zone/ Curb Cut	$288.00	$0.00	$288.00	**$288.00**	$0.00
28	18" From The Curb/ Wrong Way	$38.00	$0.00	$38.00	**$38.00**	$0.00
29	Must Park Parallel	$38.00	$0.00	$38.00	**$38.00**	$0.00
30	Handicap Parking Only	$343.00	$0.00	$343.00	**$343.00**	$0.00
31	Blocking Access To Handicap Pkg	$343.00	$0.00	$343.00	**$343.00**	$0.00
32	Parked On Handicap Lines	$343.00	$0.00	$343.00	**$343.00**	$0.00
33	Freeway Vending	$48.00	$0.00	$48.00	**$48.00**	$0.00
34	Rent/Lease/Sell (11.32.080(B))	$48.00	$0.00	$48.00	**$48.00**	$0.00
35	CVC 22500 N – Parked Within 20FT of Crosswalk (Daylighting)	$38.00	$0.00	$38.00	**$38.00**	$0.00
36	Parked w/in 15' of hydrant (11.32.140 and CVC 22514)	$48.00	$0.00	$48.00	**$48.00**	$0.00
37	Street Sweeping Zone (11.32.400)	$48.00	$0.00	$48.00	**$48.00**	$0.00
38	Unattended Heavy Duty Detached Trailer (11.32.365)	$48.00	$0.00	$48.00	**$48.00**	$0.00
	Equipment Violations					
39	Broken/ Defective Windshield	$35.00	$0.00	$35.00	**$35.00**	$0.00
40	Expired Registration	$50.00	$0.00	$50.00	**$50.00**	$0.00

41	False Tabs	$50.00	$0.00	$50.00	**$50.00**	$0.00
42	License Plates/ 2 Required	$30.00	$0.00	$30.00	**$30.00**	$0.00
43	Plate Position	$30.00	$0.00	$30.00	**$30.00**	$0.00
44	No Cover Allowed Over Plate	$30.00	$0.00	$30.00	**$30.00**	$0.00
45	Missing Current Tabs	$60.00	$0.00	$60.00	**$60.00**	$0.00
46	Sign-off Fee	$15.00	$0.00	$15.00	**$15.00**	$0.00
	City Municipal Parking Violations					
47	Parked On Parkway	$48.00	$0.00	$48.00	**$48.00**	$0.00
48	Climbing/ Jumping Curbs	$38.00	$0.00	$38.00	**$38.00**	$0.00
49	Parked On Unpaved Surface	$48.00	$0.00	$48.00	**$48.00**	$0.00
50	Blocking Sidewalk	$38.00	$0.00	$38.00	**$38.00**	$0.00
51	72 Hr Storage On Public Street	$63.00	$0.00	$63.00	**$63.00**	$0.00
52	Washing / Repairing On Street	$48.00	$0.00	$48.00	**$48.00**	$0.00
53	Parking On Hills/ Wheel Crimping	$48.00	$0.00	$48.00	**$48.00**	$0.00
54	Red/Yellow/White/Green Curb	$48.00	$0.00	$48.00	**$48.00**	$0.00
55	Parking In Alley	$48.00	$0.00	$48.00	**$48.00**	$0.00
56	Posted No Parking	$48.00	$0.00	$48.00	**$48.00**	$0.00
57	Commercial In Residential	$48.00	$0.00	$48.00	**$48.00**	$0.00
58	Fire Lane	$48.00	$0.00	$48.00	**$48.00**	$0.00
59	Parking On Boat Ramp	$48.00	$0.00	$48.00	**$48.00**	$0.00
60	Parking Recreational Vehicles on City Street11.32.366	$113.00	$0.00	$113.00	**$113.00**	$0.00
61	Parking space markings 11.32.105	$48.00	$0.00	$48.00	**$48.00**	$0.00
62	Handicap fee non display	$25.00	$0.00	$25.00	**$25.00**	$0.00
63	Truck Idle 11.34.040	$313.00	$0.00	$313.00	**$313.00**	$0.00
64	CVC 22505 Signs and Markings	$48.00	$0.00	$48.00	**$48.00**	$0.00
	Parking Fees (Excludes Specific Plan Areas and Specific Districts					
65	Annual Parking District Renewal	$35.00	$0.00	$35.00	**$35.00**	$0.00
66	Temporary Parking Permit	$2.00	$0.00	$2.00	**$2.00**	$0.00
67	RV Parking Permit	$2.00	$0.00	$2.00	**$2.00**	$0.00

	Planning					
#	**Description**	**Current Fee**	**Inflation Amount**	**Fee After Inflation Adj**	**Proposed Fee**	**Change**
1	Annexation	$7,250.00	$188.50	$7,438.50	**$7,438.00**	$188.00
2	Coastal Dev Permit with Public Hearing	$5,000.00	$130.00	$5,130.00	**$5,130.00**	$130.00
3	Coastal Dev Permit without Public Hearing	$1,250.00	$32.50	$1,282.50	**$1,282.00**	$32.00
4	Code Amendment	$6,000.00	$156.00	$6,156.00	**$6,156.00**	$156.00
5	Major Conditional Use Permit (CUP)	$5,500.00	$143.00	$5,643.00	**$5,643.00**	$143.00
6	Minor Conditional Use Permit (CUP)	$3,000.00	$78.00	$3,078.00	**$3,078.00**	$78.00
7	Consistency Review	$5,000.00	$130.00	$5,130.00	**$5,130.00**	$130.00
8	General Plan Amendment	$8,000.00	$208.00	$8,208.00	**$8,208.00**	$208.00
9	Historic Site Designation	$3,000.00	$78.00	$3,078.00	**$3,078.00**	$78.00
10	Initial Study	Actual cost	Actual cost	Actual cost	**Actual cost**	n/a
11	Local Coastal Program (LCP) Amendment	$8,000.00	$208.00	$8,208.00	**$8,208.00**	$208.00
12	Minor Use Permit	$1,000.00	$26.00	$1,026.00	**$1,026.00**	$26.00
13	Planned Development Permit (PD)	$5,000.00	$130.00	$5,130.00	**$5,130.00**	$130.00
14	Preliminary Site Plan Review (per review)	$1,000.00	$26.00	$1,026.00	**$1,026.00**	$26.00
15	Request to Initiate General Plan/Specific Plan/Zoning Amendment	$1,500.00	$39.00	$1,539.00	**$1,539.00**	$39.00
16	Specific Plan	$10,000.00	$260.00	$10,260.00	**$10,260.00**	$260.00
17	Specific Plan Amendment	$6,000.00	$156.00	$6,156.00	**$6,156.00**	$156.00
18	Substantial Conformance - Council, Commission	$1,500.00	$39.00	$1,539.00	**$1,539.00**	$39.00
19	Substantial Conformance - Staff Review	$750.00	$19.50	$769.50	**$769.00**	$19.00
20	Time Extension with Public Hrg (CUP, PD, Variance)	$1,500.00	$39.00	$1,539.00	**$1,539.00**	$39.00

21	Time Extension without Public Hrg (CUP, PD, Variance)	$700.00	$18.20	$718.20	**$718.00**	$18.00
22	Variance	$5,500.00	$143.00	$5,643.00	**$5,643.00**	$143.00
23	Zone Map Change	$8,000.00	$208.00	$8,208.00	**$8,208.00**	$208.00
24	**Subdivision**					
25	Certificate of Compliance	$1,000.00	$26.00	$1,026.00	**$1,026.00**	$26.00
26	Lot Merger	$1,000.00	$26.00	$1,026.00	**$1,026.00**	$26.00
27	Street Vacation	$6,500.00	$169.00	$6,669.00	**$6,669.00**	$169.00
28	Street Vacation Initiation	$1,000.00	$26.00	$1,026.00	**$1,026.00**	$26.00
29	Tentative Parcel Map	$5,000.00	$130.00	$5,130.00	**$5,130.00**	$130.00
30	Tentative Subdivision Map	$6,000.00	$156.00	$6,156.00	**$6,156.00**	$156.00
31	Time Extension, Tentative Parcel Map	$1,500.00	$39.00	$1,539.00	**$1,539.00**	$39.00
32	Time Extension, Tentative Subdivision	$1,500.00	$39.00	$1,539.00	**$1,539.00**	$39.00
33	**Miscellaneous**					
34	Appeal, Project Processing (non- refundable) Project	$1,500.00	$39.00	$1,539.00	**$1,539.00**	$39.00
35	Mills Act Application	$3,500.00	$91.00	$3,591.00	**$3,591.00**	$91.00
36	Research Fee (per hour)	Actual Cost	n/a	Actual Cost	**Actual Cost**	n/a
37	Zoning/Rebuild Letters	$100.00	$2.60	$102.60	**$102.00**	$2.00
38	Interim Use Permit	$2,250.00	$58.50	$2,308.50	**$2,308.00**	$58.00
39	General Plan Update Fee	5% of the Development and Subdivision application fee	n/a	5% of the Development and Subdivision application fee	**5% of the Development and Subdivision application fee**	n/a
40	Scanning Fee (fee to scan file content once approved)	$2.50	n/a	$2.50	**$2.50**	$0.00
41	**Signs**					
42	Banners, Administrative Fee	$60.00	$1.56	$61.56	**$61.00**	$1.00
43	Banners, Processing (reimbursable)	$500.00	$13.00	$513.00	**$513.00**	$13.00
44	Painted Wall Sign	$70.00	$1.82	$71.82	**$71.00**	$1.00
45	Reface Sign	$70.00	$1.82	$71.82	**$71.00**	$1.00

	Police					
#	**Description**	**Current Fee**	**Inflation Amount**	**Fee After Inflation Adj**	**Proposed Fee**	**Change**
1	Jurisdictional Transfer of Dog License	$13.00	$0.34	$13.34	**$13.00**	$0.00
2	Animal Quarantine Release	$638.00	$16.59	$654.59	**$654.00**	$16.00
3	Animal Relinquishment	$479.00	$12.45	$491.45	**$491.00**	$12.00
4	Dead Animal Pickup	$319.00	$8.29	$327.29	**$327.00**	$8.00
5	Tranquilizer	$638.00	$16.59	$654.59	**$654.00**	$16.00
6	Guard Dog Permit	$638.00	$16.59	$654.59	**$654.00**	$16.00
7	Non-Allowed Animal Permit	$638.00	$16.59	$654.59	**$654.00**	$16.00
8	Negligent Vehicle Impound/Release	$124.00	n/a	$124.00	**$124.00**	$0.00
9	Ticket Sign Off	$20.00	$0.52	$20.52	**$20.00**	$0.00
10	Vehicle Repossession	$15.00	$0.39	$15.39	**$15.00**	$0.00
11	Research Hourly Rate	Actual Cost	Actual Cost	Actual Cost	**Actual Cost**	n/a
12	Deposition Subpoena - Deposit (refundable or recover T/M)	$275.00	n/a	$275.00	**$275.00**	$0.00
13	Request for Report	$30.00	$0.78	$30.78	**$30.00**	$0.00
14	Record Check/Clearance Letter/No Record	$40.00	n/a	$40.00	**$40.00**	$0.00
15	Request for Background Checks (fee to be charged to contractors, no fee for Law Enforcement Agencies)	$50.00	$1.30	$51.30	**$51.00**	$1.00
16	Photographs/Videos/CDs/DVDs	$90.00	$2.34	$92.34	**$92.00**	$2.00
17	Video (DVD) for Body Worn Camera Footage	$120.00	$3.12	$123.12	**$123.00**	$3.00
18	Public Records Request Copies	Subject to City Clerk's Fees	n/a	Subject to City Clerk's Fees	**Subject to City Clerk's Fees**	n/a

19	Massage Business - Police Dept. Permit	$1,096.00	$28.50	$1,124.50	**$1,124.00**	$28.00
20	Massage Business - Renewed - Police Dept. Permit	$337.00	$8.76	$345.76	**$345.00**	$8.00
21	Fingerprinting	$67.00	$1.74	$68.74	**$68.00**	$1.00
22	Pawnshop Permit Fee	$415.00	$10.79	$425.79	**$425.00**	$10.00
23	Alcoholic Beverage Control (ABC) Permit Fee	$283.00	$7.36	$290.36	**$290.00**	$7.00
24	Firearms Storage Fee	$5.00	$0.13	$5.13	**$5.00**	$0.00
25	Pawnshop Permit Fee Renewal	$225.00	$5.85	$230.85	**$230.00**	$5.00
26	LiveScan Service Fee ($20 to National City, $32 to CA DOJ)	New	New	New	**$52.00**	New

	Housing and Economic Development Department					
#	**Description**	**Current Fee**	**Inflation Amount**	**Fee After Inflation Adj**	**Proposed Fee**	**Change**
1	Subordination Agreement Fee	$500.00	$13.00	$513.00	**$513.00**	$13.00
2	Monitoring Fee Per Unit	$235.00	$6.11	$241.11	**$241.00**	$6.00
3	Density Bonus Application Fee	$1,200.00	$31.20	$1,231.20	**$1,231.00**	$31.00
4	Subordination Re-Check Fee	$150.00	$3.90	$153.90	**$153.00**	$3.00
5	Reconveyance Fee (Loan Payoff)	$300.00	$7.80	$307.80	**$307.00**	$7.00
6	TEFRA Hearing	$2,500.00	$65.00	$2,565.00	**$2,565.00**	$65.00
7	Expedited Fee	150% of the fee	n/a	150% of the fee	**150% of the fee**	n/a
	Fully Burdened Hourly Rates By Position					
8	Director of Housing & Economic Development	$220.00	$5.72	$225.72	**$225.00**	$5.00
9	Community Development Manager	$177.00	$4.60	$181.60	**$181.00**	$4.00
10	Community Development Specialist I	$103.00	$2.68	$105.68	**$105.00**	$2.00
11	Community Development Specialist II	$107.00	$2.78	$109.78	**$109.00**	$2.00
12	Community Development Specialist III	$154.00	$4.00	$158.00	**$158.00**	$4.00
13	Director of Community Development	$255.00	$6.63	$261.63	**$261.00**	$6.00
14	Housing Assistant	$74.00	$1.92	$75.92	**$75.00**	$1.00
15	Housing Inspector I	$103.00	$2.68	$105.68	**$105.00**	$2.00
16	Housing Inspector II	$107.00	$2.78	$109.78	**$109.00**	$2.00
17	Housing Programs Manager	$166.00	$4.32	$170.32	**$170.00**	$4.00
18	Housing Specialist	$109.00	$2.83	$111.83	**$111.00**	$2.00
19	Senior Housing Specialist	$119.00	$3.09	$122.09	**$122.00**	$3.00
20	Property Agent	$110.00	$2.86	$112.86	**$112.00**	$2.00
21	Office Assistant	$62.00	$1.61	$63.61	**$63.00**	$1.00
22	Senior Accountant	$132.00	$3.43	$135.43	**$135.00**	$3.00
23	Associate Planner	$125.00	$3.25	$128.25	**$128.00**	$3.00
24	Third Party Consultant Fees	Actual cost	Actual cost	Actual cost	**Actual cost**	n/a
25	Third Party Attorney Fees	Actual cost	Actual cost	Actual cost	**Actual cost**	n/a

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)		(NEW)	Inspection Check Fee (NEW)		(NEW)	Total (NEW)		(NEW)
A-1	Assembly—Fixed Seating	1,000	$1,651.13	plus	$70.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,147.75	plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,798.88	plus	$90.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	4,474.92	plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,947.47	plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,422.39	plus	82.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,807.10	plus	41.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,747.19	plus	15.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,554.29	plus	56.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,939.00	plus	39.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,479.92	plus	13.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,418.92	plus	52.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,669.34	plus	37.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,486.01	plus	12.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,155.35	plus	49.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	42,462.82	plus	32.00 for each additional 100 s.f. or fraction thereof	12,617.21	plus	10.44 for each additional 100 s.f. or fraction thereof	55,080.03	plus	42.44 for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$2,141.86	plus	$91.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,947.47	plus	$29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,089.33	plus	$121.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	5,807.79	plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,147.05	plus	26.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,954.85	plus	117.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,339.55	plus	54.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,213.35	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,552.90	plus	78.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,804.33	plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,612.52	plus	20.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,416.84	plus	73.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	31,533.28	plus	50.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,018.46	plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	40,551.74	plus	67.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	56,591.25	plus	42.83 for each additional 100 s.f. or fraction thereof	17,682.12	plus	14.81 for each additional 100 s.f. or fraction thereof	74,273.38	plus	57.64 for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$2,141.86	plus	$91.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,547.61	plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,689.47	plus	$118.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	5,807.79	plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,613.91	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,421.70	plus	114.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,339.55	plus	54.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,413.63	plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,753.18	plus	75.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,804.33	plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,546.22	plus	18.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,350.55	plus	70.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	31,533.28	plus	50.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,685.59	plus	14.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,218.87	plus	65.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	56,591.25	plus	42.83 for each additional 100 s.f. or fraction thereof	15,149.67	plus	12.76 for each additional 100 s.f. or fraction thereof	71,740.92	plus	55.59 for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$2,275.15	plus	$98.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,547.61	plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,822.75	plus	$124.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	6,207.65	plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,613.91	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,821.56	plus	117.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,872.70	plus	57.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,413.63	plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,286.33	plus	78.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,604.05	plus	55.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,546.22	plus	18.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,150.27	plus	73.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	33,266.01	plus	52.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,685.59	plus	14.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	40,951.60	plus	67.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	59,656.86	plus	30.18 for each additional 100 s.f. or fraction thereof	15,149.67	plus	8.54 for each additional 100 s.f. or fraction thereof	74,806.52	plus	38.72 for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$653.31	plus	$69.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,348.02	plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$2,001.33	plus	$102.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,764.39	plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,881.17	plus	28.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,645.56	plus	94.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,097.26	plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	2,281.03	plus	23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	5,378.30	plus	63.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	4,696.71	plus	37.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,214.04	plus	20.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,910.75	plus	58.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,228.47	plus	36.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,918.16	plus	18.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	13,146.63	plus	54.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	16,559.26	plus	30.19 for each additional 100 s.f. or fraction thereof	7,554.60	plus	14.97 for each additional 100 s.f. or fraction thereof	24,113.86	plus	45.16 for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$2,496.93	plus	$1,132.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,614.60	plus	$133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,111.53	plus	$1,266.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	7,028.69	plus	1,066.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,147.75	plus	126.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	9,176.44	plus	1,192.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	12,360.18	plus	668.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,680.90	plus	119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	15,041.07	plus	788.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	19,046.93	plus	635.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,880.48	plus	103.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	22,927.41	plus	738.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	38,106.98	plus	611.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,584.60	plus	86.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	42,691.58	plus	697.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	68,674.51	plus	345.42 for each additional 100 s.f. or fraction thereof	8,887.47	plus	48.62 for each additional 100 s.f. or fraction thereof	77,561.99	plus	394.04 for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$2,230.36	plus	$1,032.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,614.60	plus	$133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,844.96	plus	$1,166.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	6,362.26	plus	986.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,147.75	plus	126.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,510.00	plus	1,112.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	11,293.88	plus	602.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,680.90	plus	119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,974.78	plus	721.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	17,314.19	plus	577.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,880.48	plus	103.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	21,194.67	plus	680.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	34,641.52	plus	558.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,584.60	plus	86.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	39,226.12	plus	644.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	62,543.31	plus	483.56 for each additional 100 s.f. or fraction thereof	8,887.47	plus	74.57 for each additional 100 s.f. or fraction thereof	71,430.78	plus	558.14 for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$1,142.74	plus	$93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,814.18	plus	$59.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,956.93	plus	$153.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,008.76	plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,013.77	plus	53.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,022.53	plus	144.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,274.64	plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,946.78	plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,221.42	plus	101.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,940.39	plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,345.94	plus	40.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	15,286.33	plus	93.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	15,804.33	plus	50.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,583.21	plus	33.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	24,387.54	plus	83.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	28,333.31	plus	29.21 for each additional 100 s.f. or fraction thereof	16,884.70	plus	19.36 for each additional 100 s.f. or fraction thereof	45,218.01	plus	48.57 for each additional 100 s.f. or fraction thereof
B	Business—Professional Office	1,000	$2,363.64	plus	$106.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,613.91	plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,977.55	plus	$139.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,628.83	plus	103.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,946.78	plus	31.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,575.61	plus	135.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,827.03	plus	62.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,279.65	plus	29.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,106.68	plus	91.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	18,091.52	plus	60.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,211.96	plus	25.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,303.49	plus	85.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	36,240.96	plus	58.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,849.09	plus	20.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	47,090.05	plus	78.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	65,297.55	plus	33.10 for each additional 100 s.f. or fraction thereof	21,283.17	plus	11.89 for each additional 100 s.f. or fraction thereof	86,580.72	plus	44.99 for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$7,051.09	plus	$19.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$13,743.72	plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$20,794.81	plus	$39.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,916.41	plus	53.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,742.34	plus	17.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	28,658.75	plus	71.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,289.91	plus	43.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,406.69	plus	15.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	48,696.60	plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,882.42	plus	39.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	32,137.34	plus	15.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	78,019.76	plus	55.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	91,511.40	plus	36.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	44,607.26	plus	15.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	136,118.66	plus	51.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	182,147.70	plus	34.94 for each additional 100 s.f. or fraction thereof	83,068.17	plus	14.83 for each additional 100 s.f. or fraction thereof	265,215.87	plus	49.76 for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$497.63	plus	$66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,214.74	plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,712.36	plus	$106.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	1,164.06	plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,614.60	plus	38.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,778.66	plus	113.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,097.07	plus	42.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,881.17	plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,978.24	plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,163.37	plus	41.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,814.18	plus	31.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	5,977.55	plus	72.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	6,296.15	plus	39.45 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,251.73	plus	24.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,547.88	plus	64.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	11,227.78	plus	31.55 for each additional 100 s.f. or fraction thereof	6,355.02	plus	19.85 for each additional 100 s.f. or fraction thereof	17,582.79	plus	51.41 for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,453.03	plus	$119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,977.92	plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,430.95	plus	$153.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,852.20	plus	119.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,644.36	plus	32.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,496.56	plus	151.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,829.30	plus	71.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,347.33	plus	31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,176.63	plus	103.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,428.05	plus	69.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,946.78	plus	27.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	15,374.83	plus	96.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	20,780.74	plus	66.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,820.72	plus	22.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,601.46	plus	89.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	37,397.91	plus	55.53 for each additional 100 s.f. or fraction thereof	11,493.00	plus	18.96 for each additional 100 s.f. or fraction thereof	48,890.91	plus	74.49 for each additional 100 s.f. or fraction thereof

E	Educational—Day Care	300	$1,053.17	plus	$133.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,977.92	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$3,031.09	plus	$188.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,652.61	plus	136.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,644.36	plus	54.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	5,296.97	plus	190.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	4,696.71	plus	84.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,347.33	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	8,044.04	plus	137.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	7,229.16	plus	79.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,946.78	plus	45.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	12,175.94	plus	125.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	14,382.96	plus	77.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,820.72	plus	37.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	20,203.67	plus	114.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	25,935.22	plus	63.26	for each additional 100 s.f. or fraction thereof	11,493.00	plus	31.06	for each additional 100 s.f. or fraction thereof	37,428.22	plus	94.32	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,564.11	plus	$61.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,947.47	plus	$13.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$5,511.58	plus	$74.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,896.99	plus	61.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,747.19	plus	11.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,644.18	plus	72.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	8,473.53	plus	49.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,116.60	plus	9.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,590.13	plus	58.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	15,849.11	plus	45.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	6,582.76	plus	9.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	22,431.87	plus	54.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	31,488.49	plus	41.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	9,189.43	plus	9.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	40,677.92	plus	50.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	62,455.89	plus	38.55	for each additional 100 s.f. or fraction thereof	16,957.77	plus	9.00	for each additional 100 s.f. or fraction thereof	79,413.66	plus	47.56	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,697.40	plus	$58.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,746.50	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$8,443.90	plus	$84.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,362.45	plus	57.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,879.09	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,241.54	plus	82.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,138.58	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	10,181.51	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	23,320.09	plus	58.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	20,247.59	plus	33.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,713.27	plus	19.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,960.86	plus	53.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	40,285.44	plus	32.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	17,319.94	plus	16.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	57,605.39	plus	49.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	72,452.42	plus	27.66	for each additional 100 s.f. or fraction thereof	34,285.09	plus	14.59	for each additional 100 s.f. or fraction thereof	106,737.51	plus	42.25	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$831.38	plus	$48.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,881.17	plus	$27.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,712.56	plus	$75.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,987.26	plus	38.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,547.61	plus	26.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,534.86	plus	65.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,498.20	plus	29.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,214.04	plus	24.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	6,712.25	plus	54.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,275.72	plus	27.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,680.20	plus	20.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,955.92	plus	48.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,207.35	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,590.68	plus	17.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	15,798.03	plus	44.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	18,204.57	plus	21.68	for each additional 100 s.f. or fraction thereof	10,826.56	plus	14.20	for each additional 100 s.f. or fraction thereof	29,031.13	plus	35.88	for each additional 100 s.f. or fraction thereof
H-3	High Hazard Group H-3	600	$1,231.24	plus	$81.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,680.90	plus	$44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,912.14	plus	$125.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	3,186.84	plus	77.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,747.19	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,934.03	plus	117.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	5,497.51	plus	47.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,813.49	plus	35.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	10,311.00	plus	82.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	8,341.33	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,946.08	plus	30.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	15,287.41	plus	75.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	16,338.55	plus	42.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	8,256.42	plus	26.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	24,594.97	plus	68.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	29,134.11	plus	34.92	for each additional 100 s.f. or fraction thereof	16,158.05	plus	21.57	for each additional 100 s.f. or fraction thereof	45,292.16	plus	56.49	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$564.81	plus	$74.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,747.89	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,312.69	plus	$129.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,454.11	plus	74.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,414.32	plus	49.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,868.43	plus	124.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,565.19	plus	41.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,080.76	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,645.95	plus	85.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,809.56	plus	38.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,413.63	plus	38.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	8,223.19	plus	77.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	7,275.03	plus	37.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,324.11	plus	33.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,599.14	plus	70.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,873.09	plus	29.48	for each additional 100 s.f. or fraction thereof	10,293.41	plus	26.16	for each additional 100 s.f. or fraction thereof	23,166.50	plus	55.64	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$1,364.53	plus	$55.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,347.33	plus	$33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,711.86	plus	$88.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	3,586.70	plus	51.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,680.20	plus	30.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,266.90	plus	82.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,163.94	plus	32.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,746.50	plus	27.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,910.44	plus	60.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,407.62	plus	30.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,545.53	plus	23.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,953.15	plus	53.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,471.15	plus	29.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,122.44	plus	19.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	28,593.59	plus	48.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,999.44	plus	24.15	for each additional 100 s.f. or fraction thereof	19,756.80	plus	16.02	for each additional 100 s.f. or fraction thereof	52,756.24	plus	40.17	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$2,475.62	plus	$103.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,880.48	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,356.10	plus	$143.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,607.52	plus	101.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,479.92	plus	35.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	12,087.44	plus	137.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,672.43	plus	63.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,946.08	plus	31.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,618.51	plus	95.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	17,981.71	plus	59.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,144.97	plus	27.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	28,126.68	plus	86.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	35,708.89	plus	57.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,951.93	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	47,660.82	plus	80.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	64,321.91	plus	49.05	for each additional 100 s.f. or fraction thereof	23,452.30	plus	19.72	for each additional 100 s.f. or fraction thereof	87,774.21	plus	68.77	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,742.19	plus	$116.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,813.49	plus	$49.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$7,555.68	plus	$166.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	7,407.24	plus	114.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,812.80	plus	44.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	14,220.03	plus	159.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	13,138.58	plus	71.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,545.53	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	21,684.11	plus	111.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	20,247.59	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,544.14	plus	34.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	32,791.73	plus	101.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	40,240.65	plus	64.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,884.24	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	55,124.89	plus	93.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	72,452.42	plus	54.93	for each additional 100 s.f. or fraction thereof	29,316.93	plus	24.61	for each additional 100 s.f. or fraction thereof	101,769.35	plus	79.54	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,586.32	plus	$66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.18	plus	$29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,400.50	plus	$96.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,252.06	plus	64.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,013.77	plus	26.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,265.82	plus	91.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,495.74	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,946.78	plus	23.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,442.51	plus	63.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,494.35	plus	38.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,345.94	plus	20.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,840.29	plus	58.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,913.33	plus	36.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,656.28	plus	16.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,569.61	plus	53.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,173.66	plus	30.96	for each additional 100 s.f. or fraction thereof	17,091.06	plus	14.30	for each additional 100 s.f. or fraction thereof	58,264.72	plus	45.26	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$919.88	plus	$73.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,547.61	plus	$46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,467.49	plus	$119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,386.04	plus	71.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,480.62	plus	43.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,866.66	plus	114.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,163.56	plus	45.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,413.63	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,577.19	plus	85.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,429.44	plus	42.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,412.93	plus	34.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,842.37	plus	77.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	12,783.51	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,589.99	plus	29.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	20,373.50	plus	69.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,780.04	plus	33.36	for each additional 100 s.f. or fraction thereof	14,958.46	plus	24.59	for each additional 100 s.f. or fraction thereof	37,738.50	plus	57.94	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$2,253.83	plus	$933.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,420.40	plus	$333.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$5,674.23	plus	$1,266.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,985.87	plus	906.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,753.27	plus	306.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	10,739.14	plus	1,212.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	10,517.63	plus	546.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	5,952.86	plus	279.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	16,470.49	plus	826.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	15,982.40	plus	531.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,751.89	plus	238.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	24,734.29	plus	770.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	31,933.14	plus	505.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,401.87	plus	198.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	42,335.01	plus	703.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	57,213.98	plus	436.26	for each additional 100 s.f. or fraction thereof	20,302.80	plus	170.85	for each additional 100 s.f. or fraction thereof	77,516.78	plus	607.11	for each additional 100 s.f. or fraction thereof
M	M Occupancy Tenant Improvements	500	$786.59	plus	$59.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,881.17	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,667.77	plus	$99.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,986.18	plus	64.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,680.90	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,667.07	plus	99.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,608.02	plus	37.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,347.33	plus	29.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,955.35	plus	66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,474.04	plus	35.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,813.49	plus	25.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,287.53	plus	61.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,827.91	plus	34.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,650.90	plus	22.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,478.81	plus	56.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

		50,000	19,358.29	plus	28.39	for each additional 100 s.f. or fraction thereof	11,153.35	plus	18.31	for each additional 100 s.f. or fraction thereof	30,511.64	plus	46.71	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,986.18	plus	$89.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,985.15	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,971.33	plus	$116.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	5,584.93	plus	86.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,051.45	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,636.38	plus	110.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,894.90	plus	51.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,117.75	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,012.65	plus	74.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,093.10	plus	50.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,383.63	plus	19.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,476.73	plus	70.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	30,244.12	plus	48.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,789.57	plus	16.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,033.69	plus	65.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	54,458.66	plus	41.40	for each additional 100 s.f. or fraction thereof	17,186.66	plus	14.36	for each additional 100 s.f. or fraction thereof	71,645.32	plus	55.76	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$2,210.12	plus	$83.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,887.25	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,097.37	plus	$109.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	5,542.30	plus	82.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,953.55	plus	24.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,495.85	plus	107.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,674.20	plus	51.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,886.56	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,560.76	plus	74.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,828.68	plus	40.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,152.44	plus	19.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,981.12	plus	60.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	37,354.20	plus	30.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,389.71	plus	16.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	45,743.91	plus	46.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	52,548.93	plus	26.04	for each additional 100 s.f. or fraction thereof	16,557.91	plus	14.00	for each additional 100 s.f. or fraction thereof	69,106.84	plus	40.04	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$1,010.54	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,753.97	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,764.50	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	2,076.83	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,820.26	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,897.10	plus	47.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,409.70	plus	18.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,886.56	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,296.26	plus	39.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,232.01	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,019.15	plus	18.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,251.17	plus	34.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	10,030.35	plus	15.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,256.42	plus	16.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	18,286.77	plus	31.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	17,761.00	plus	12.57	for each additional 100 s.f. or fraction thereof	16,291.33	plus	13.06	for each additional 100 s.f. or fraction thereof	34,052.33	plus	25.63	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$3,186.84	plus	$106.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,680.90	plus	$66.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,867.73	plus	$173.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	4,253.14	plus	121.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,347.33	plus	53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	7,600.47	plus	174.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	6,075.45	plus	119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,747.19	plus	46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	9,822.64	plus	166.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	7,275.03	plus	108.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,013.77	plus	43.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	11,288.80	plus	152.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	9,452.41	plus	108.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,619.99	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	14,072.40	plus	148.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	12,696.09	plus	81.48	for each additional 100 s.f. or fraction thereof	5,819.57	plus	30.13	for each additional 100 s.f. or fraction thereof	18,515.66	plus	111.61	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$1,320.82	plus	$39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,956.54	plus	$53.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,277.36	plus	$93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,720.68	plus	39.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,489.69	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,210.37	plus	79.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,343.41	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,756.27	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,099.67	plus	65.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,743.27	plus	38.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,022.84	plus	23.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	5,766.11	plus	62.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	3,587.78	plus	37.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,362.48	plus	21.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,950.26	plus	58.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,698.86	plus	23.96	for each additional 100 s.f. or fraction thereof	4,295.49	plus	14.12	for each additional 100 s.f. or fraction thereof	8,994.36	plus	38.07	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$2,253.83	plus	$93.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,080.76	plus	$79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,334.59	plus	$173.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,186.84	plus	85.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,880.48	plus	59.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	7,067.32	plus	145.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	4,476.00	plus	79.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,280.34	plus	39.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,756.34	plus	119.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,275.72	plus	78.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,680.20	plus	37.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,955.92	plus	115.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	6,919.96	plus	77.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,286.42	plus	36.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	12,206.38	plus	113.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,230.63	plus	54.49	for each additional 100 s.f. or fraction thereof	6,752.58	plus	25.50	for each additional 100 s.f. or fraction thereof	15,983.20	plus	79.99	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$2,275.15	plus	$96.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,465.34	plus	$69.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,740.48	plus	$166.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,140.47	plus	93.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,251.04	plus	49.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,391.51	plus	143.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,827.91	plus	57.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,583.91	plus	29.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	17,411.82	plus	86.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,559.26	plus	55.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,516.22	plus	25.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,075.48	plus	80.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	33,131.65	plus	52.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,322.03	plus	21.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	44,453.67	plus	74.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	59,567.28	plus	45.27	for each additional 100 s.f. or fraction thereof	22,118.28	plus	18.49	for each additional 100 s.f. or fraction thereof	81,685.56	plus	63.76	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard	1,000	$831.38	plus	$35.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,347.33	plus	$33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,178.71	plus	$68.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,253.83	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,680.20	plus	29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,934.03	plus	65.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,031.35	plus	19.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,879.79	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,911.14	plus	45.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,942.16	plus	19.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,545.53	plus	23.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,487.69	plus	42.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,673.50	plus	18.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,122.44	plus	19.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,795.94	plus	37.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	20,737.03	plus	15.04	for each additional 100 s.f. or fraction thereof	19,890.08	plus	16.20	for each additional 100 s.f. or fraction thereof	40,627.11	plus	31.24	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$964.67	plus	$71.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,281.03	plus	$46.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,245.70	plus	$117.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	2,387.12	plus	65.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,214.04	plus	40.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,601.16	plus	106.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,031.35	plus	40.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,013.77	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,045.12	plus	75.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,075.45	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,746.50	plus	30.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	11,821.94	plus	69.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	11,940.08	plus	37.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,923.55	plus	26.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,863.63	plus	63.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,270.17	plus	31.20	for each additional 100 s.f. or fraction thereof	13,492.30	plus	21.96	for each additional 100 s.f. or fraction thereof	34,762.48	plus	53.16	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$964.67	plus	$35.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,080.76	plus	$26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,045.43	plus	$62.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,387.12	plus	30.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,147.05	plus	25.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,534.17	plus	55.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,697.79	plus	24.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,213.35	plus	25.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,911.14	plus	49.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,141.74	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,745.81	plus	21.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,887.55	plus	44.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,939.38	plus	21.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,189.43	plus	17.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,128.82	plus	39.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	24,868.93	plus	18.38	for each additional 100 s.f. or fraction thereof	17,890.78	plus	14.63	for each additional 100 s.f. or fraction thereof	42,759.70	plus	33.01	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$942.28	plus	$37.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,680.90	plus	$23.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,623.17	plus	$60.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	2,430.83	plus	30.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,613.91	plus	22.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,044.73	plus	52.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,296.85	plus	23.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,583.45	plus	21.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,880.30	plus	44.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,607.52	plus	21.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,716.04	plus	18.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,323.56	plus	39.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,050.08	plus	20.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,989.85	plus	15.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,039.93	plus	36.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	23,402.77	plus	17.40	for each additional 100 s.f. or fraction thereof	15,697.97	plus	12.96	for each additional 100 s.f. or fraction thereof	39,100.74	plus	30.36	for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$919.88	plus	$55.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,014.46	plus	$27.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,934.34	plus	$83.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,252.75	plus	45.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,680.90	plus	27.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,933.65	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,985.48	plus	35.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,347.33	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	7,332.82	plus	62.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	6,118.08	plus	33.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,946.78	plus	22.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	11,064.85	plus	56.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,138.39	plus	32.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,784.18	plus	18.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	17,922.57	plus	51.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	21,890.74	plus	27.24	for each additional 100 s.f. or fraction thereof	11,419.93	plus	15.74	for each additional 100 s.f. or fraction thereof	33,310.67	plus	42.98	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,475.42	plus	$63.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,214.04	plus	$29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,689.47	plus	$93.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,030.27	plus	61.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,413.63	plus	27.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,443.90	plus	88.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,095.88	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,516.46	plus	25.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,612.34	plus	64.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,005.99	plus	36.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,048.91	plus	21.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,054.90	plus	57.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

	50,000	21,847.03	plus	34.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,589.29	plus	18.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,436.33	plus	52.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
	100,000	39,130.65	plus	29.52	for each additional 100 s.f. or fraction thereof	18,763.57	plus	15.67	for each additional 100 s.f. or fraction thereof	57,894.22	plus	45.19	for each additional 100 s.f. or fraction thereof
Other Shell Building	1,000	$1,342.14	plus	$60.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,347.33	plus	$33.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,689.47	plus	$93.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	5,000	3,763.70	plus	55.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,680.20	plus	29.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,443.90	plus	85.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
	10,000	6,562.73	plus	35.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,916.32	plus	26.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,479.05	plus	61.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
	20,000	10,072.98	plus	33.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,582.06	plus	23.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,655.04	plus	56.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
	50,000	20,114.30	plus	31.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,255.73	plus	19.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,370.03	plus	51.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
	100,000	36,065.04	plus	27.24	for each additional 100 s.f. or fraction thereof	20,096.44	plus	16.81	for each additional 100 s.f. or fraction thereof	56,161.48	plus	44.05	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)		(NEW)	Inspection Check Fee (NEW)		(NEW)	Total (NEW)		(NEW)
A-1	Assembly—Fixed Seating	1,000	$1,384.56	plus	$57.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,881.17	plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,265.73	plus	$73.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	3,675.20	plus	55.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,547.61	plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,222.81	plus	69.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,474.23	plus	34.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,214.04	plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,688.27	plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,939.69	plus	32.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,546.91	plus	11.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,486.61	plus	44.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,804.02	plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,419.71	plus	10.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,223.72	plus	37.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	33,132.73	plus	22.69 for each additional 100 s.f. or fraction thereof	10,617.91	plus	8.85 for each additional 100 s.f. or fraction thereof	43,750.63	plus	31.54 for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,742.00	plus	$78.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,547.61	plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,289.61	plus	$101.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	4,874.78	plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,480.62	plus	21.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,355.40	plus	96.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,606.82	plus	45.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,413.63	plus	19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	13,020.45	plus	65.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,138.58	plus	43.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,412.93	plus	17.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,551.52	plus	61.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,335.08	plus	41.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,552.30	plus	14.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,887.39	plus	55.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,127.87	plus	35.54 for each additional 100 s.f. or fraction thereof	14,749.81	plus	12.30 for each additional 100 s.f. or fraction thereof	61,877.68	plus	47.85 for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,742.00	plus	$78.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,147.75	plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,889.74	plus	$98.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	4,874.78	plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,947.47	plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,822.25	plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,606.82	plus	45.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,747.19	plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,354.01	plus	62.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,138.58	plus	43.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,479.92	plus	14.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,618.51	plus	58.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,335.08	plus	41.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,486.01	plus	12.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,821.09	plus	53.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,127.87	plus	35.54 for each additional 100 s.f. or fraction thereof	12,617.21	plus	10.48 for each additional 100 s.f. or fraction thereof	59,745.08	plus	46.02 for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,875.28	plus	$81.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,147.75	plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,023.03	plus	$101.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	5,141.36	plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,947.47	plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,088.83	plus	98.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,139.97	plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,747.19	plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,887.16	plus	65.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,938.31	plus	45.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,479.92	plus	14.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,418.23	plus	60.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	27,667.95	plus	44.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,486.01	plus	12.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,153.96	plus	56.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	49,793.61	plus	37.89 for each additional 100 s.f. or fraction thereof	12,617.21	plus	10.50 for each additional 100 s.f. or fraction thereof	62,410.82	plus	48.39 for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$653.31	plus	$52.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,081.45	plus	$24.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,734.76	plus	$77.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,497.82	plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,481.31	plus	24.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,979.13	plus	77.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,564.11	plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,881.17	plus	23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	4,445.29	plus	56.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	3,896.99	plus	32.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,814.18	plus	19.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,711.17	plus	51.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,762.31	plus	29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,251.73	plus	15.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	11,014.04	plus	45.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,760.23	plus	24.70 for each additional 100 s.f. or fraction thereof	6,355.02	plus	12.78 for each additional 100 s.f. or fraction thereof	20,115.25	plus	37.48 for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$2,097.07	plus	$933.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,348.02	plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,445.10	plus	$1,032.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,829.11	plus	906.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,747.89	plus	96.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	7,577.00	plus	1,002.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	10,360.87	plus	548.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,281.03	plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	12,641.90	plus	642.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	15,848.04	plus	528.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,214.04	plus	83.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	19,062.08	plus	611.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	31,709.20	plus	510.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,784.88	plus	72.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	35,494.08	plus	582.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	57,211.82	plus	443.73 for each additional 100 s.f. or fraction thereof	7,421.31	plus	63.27 for each additional 100 s.f. or fraction thereof	64,633.14	plus	507.00 for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,963.78	plus	$833.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,348.02	plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,311.81	plus	$933.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,295.96	plus	826.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,747.89	plus	96.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	7,043.85	plus	923.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	9,427.86	plus	508.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,281.03	plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	11,708.90	plus	602.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	14,515.16	plus	479.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,214.04	plus	83.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	17,729.21	plus	562.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	28,910.17	plus	464.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,784.88	plus	72.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	32,695.05	plus	537.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	52,146.91	plus	402.71 for each additional 100 s.f. or fraction thereof	7,421.31	plus	63.02 for each additional 100 s.f. or fraction thereof	59,568.23	plus	465.74 for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$1,009.46	plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,414.32	plus	$46.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,423.78	plus	$126.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,608.90	plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,347.33	plus	43.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,956.23	plus	117.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,474.92	plus	45.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,147.05	plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,621.98	plus	85.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,740.80	plus	42.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,146.36	plus	33.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,887.16	plus	76.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	13,138.58	plus	42.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,250.34	plus	27.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	20,388.93	plus	69.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,668.26	plus	35.14 for each additional 100 s.f. or fraction thereof	14,218.96	plus	23.25 for each additional 100 s.f. or fraction thereof	37,887.22	plus	58.39 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)		(NEW)	Inspection Check Fee (NEW)		(NEW)	Total (NEW)		(NEW)
B	Business—Professional Office	1,000	$1,963.78	plus	$89.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,947.47	plus	$29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,911.25	plus	$119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,562.54	plus	85.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,147.05	plus	26.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,709.59	plus	112.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,827.72	plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,213.35	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,041.07	plus	77.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,159.21	plus	50.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,612.52	plus	20.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,771.72	plus	71.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	30,243.04	plus	48.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,983.07	plus	17.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,226.12	plus	65.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	54,368.01	plus	41.53 for each additional 100 s.f. or fraction thereof	17,817.71	plus	15.21 for each additional 100 s.f. or fraction thereof	72,185.71	plus	56.74 for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$5,984.79	plus	$15.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$11,477.84	plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$17,462.63	plus	$31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	9,050.39	plus	44.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,810.02	plus	14.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,860.42	plus	59.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,291.30	plus	35.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,408.08	plus	12.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	40,699.38	plus	48.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,285.06	plus	33.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	26,805.86	plus	12.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	65,090.92	plus	45.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	76,316.67	plus	30.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	37,276.47	plus	12.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	113,593.14	plus	42.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	151,758.24	plus	29.08 for each additional 100 s.f. or fraction thereof	69,339.60	plus	11.87 for each additional 100 s.f. or fraction thereof	221,097.84	plus	40.95 for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$364.34	plus	$66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$911.63	plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,275.97	plus	$106.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	1,030.77	plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,311.49	plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,342.26	plus	86.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,697.21	plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,578.06	plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,275.27	plus	63.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,630.22	plus	34.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,244.50	plus	23.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	4,874.72	plus	58.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	5,229.86	plus	33.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,718.58	plus	20.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,948.44	plus	53.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	9,361.76	plus	26.44 for each additional 100 s.f. or fraction thereof	5,288.72	plus	16.44 for each additional 100 s.f. or fraction thereof	14,650.48	plus	42.88 for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,186.46	plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,578.06	plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,764.52	plus	$133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,185.76	plus	79.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,244.50	plus	29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,430.26	plus	109.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,763.00	plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,814.18	plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,577.19	plus	85.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,695.32	plus	57.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,147.05	plus	22.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,842.37	plus	80.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	17,315.27	plus	55.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,887.71	plus	18.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,202.98	plus	74.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	31,266.71	plus	46.62 for each additional 100 s.f. or fraction thereof	9,626.98	plus	15.84 for each additional 100 s.f. or fraction thereof	40,893.68	plus	62.46 for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$919.88	plus	$111.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,578.06	plus	$55.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,497.94	plus	$166.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,252.75	plus	88.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,244.50	plus	49.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	4,497.25	plus	138.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	4,030.27	plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,814.18	plus	44.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,844.46	plus	111.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	6,029.58	plus	67.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,147.05	plus	38.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	10,176.63	plus	105.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	12,117.07	plus	63.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,887.71	plus	31.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	17,004.78	plus	95.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	21,670.04	plus	52.31 for each additional 100 s.f. or fraction thereof	9,626.98	plus	25.95 for each additional 100 s.f. or fraction thereof	31,297.01	plus	78.26 for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,164.25	plus	$52.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,414.32	plus	$11.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$4,578.57	plus	$63.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,230.55	plus	52.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,080.76	plus	9.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	6,311.31	plus	61.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	7,140.66	plus	41.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,316.88	plus	8.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	11,457.54	plus	49.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	13,316.66	plus	35.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	5,516.46	plus	4.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	18,833.12	plus	40.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	26,290.30	plus	34.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	7,723.27	plus	3.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	34,013.57	plus	37.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	52,059.49	plus	32.08 for each additional 100 s.f. or fraction thereof	14,158.74	plus	2.87 for each additional 100 s.f. or fraction thereof	66,218.23	plus	34.95 for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,297.54	plus	$48.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$4,813.49	plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$7,111.03	plus	$71.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,162.87	plus	38.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,679.51	plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,842.37	plus	60.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,005.99	plus	29.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,448.78	plus	19.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	19,454.77	plus	48.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	16,915.41	plus	27.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,314.10	plus	16.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,229.51	plus	44.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	33,621.09	plus	26.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	14,520.92	plus	14.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	48,142.00	plus	41.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	60,456.58	plus	23.08 for each additional 100 s.f. or fraction thereof	28,687.03	plus	12.18 for each additional 100 s.f. or fraction thereof	89,143.61	plus	35.26 for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$698.09	plus	$42.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,614.60	plus	$22.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,312.69	plus	$64.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,720.68	plus	41.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,147.75	plus	21.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,868.43	plus	62.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,965.05	plus	25.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,680.90	plus	19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,645.95	plus	45.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,476.00	plus	22.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,880.48	plus	17.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,356.48	plus	40.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,607.90	plus	22.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,657.67	plus	14.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	13,265.57	plus	37.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	15,272.25	plus	18.07 for each additional 100 s.f. or fraction thereof	9,093.83	plus	12.03 for each additional 100 s.f. or fraction thereof	24,366.08	plus	30.10 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)
H-3	High Hazard Group H-3	600	$964.67 plus	$70.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,281.03 plus	$38.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,245.70 plus	$109.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	2,653.69 plus	63.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,214.04 plus	34.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,867.73 plus	98.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,564.50 plus	40.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,013.77 plus	31.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	8,578.27 plus	71.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	7,008.45 plus	37.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,879.79 plus	26.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,888.24 plus	63.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	13,672.81 plus	35.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	6,923.55 plus	21.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	20,596.36 plus	57.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	24,335.78 plus	29.10 for each additional 100 s.f. or fraction thereof	13,492.30 plus	17.93 for each additional 100 s.f. or fraction thereof	37,828.08 plus	47.03 for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$564.81 plus	$63.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,481.31 plus	$44.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,046.12 plus	$107.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,320.82 plus	56.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,014.46 plus	42.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,335.28 plus	98.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	2,165.33 plus	37.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,547.61 plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,712.94 plus	77.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,276.42 plus	31.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,747.19 plus	33.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,023.61 plus	64.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	6,075.45 plus	31.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,391.10 plus	27.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,466.54 plus	58.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,740.49 plus	24.56 for each additional 100 s.f. or fraction thereof	8,560.68 plus	21.95 for each additional 100 s.f. or fraction thereof	19,301.17 plus	46.52 for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$1,097.96 plus	$48.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.18 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,912.14 plus	$75.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	3,053.55 plus	43.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,880.48 plus	24.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,934.03 plus	68.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,230.93 plus	27.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,813.49 plus	22.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,044.42 plus	49.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,941.46 plus	24.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,079.37 plus	19.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,020.83 plus	44.38 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,405.54 plus	24.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,389.71 plus	16.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,795.25 plus	40.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	27,534.67 plus	20.16 for each additional 100 s.f. or fraction thereof	16,557.91 plus	13.58 for each additional 100 s.f. or fraction thereof	44,092.57 plus	33.74 for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$2,075.75 plus	$86.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,347.33 plus	$29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,423.09 plus	$116.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,541.22 plus	85.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,546.91 plus	28.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,088.13 plus	113.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,806.41 plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,746.50 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,552.90 plus	79.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	15,049.39 plus	49.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,412.24 plus	22.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,461.63 plus	72.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,844.26 plus	47.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,952.62 plus	19.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,796.88 plus	66.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	53,658.94 plus	40.83 for each additional 100 s.f. or fraction thereof	19,586.98 plus	16.52 for each additional 100 s.f. or fraction thereof	73,245.91 plus	57.34 for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,342.33 plus	$96.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,147.05 plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,489.38 plus	$136.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,207.65 plus	95.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,746.50 plus	36.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,954.15 plus	132.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	11,005.99 plus	59.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,212.66 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,218.65 plus	92.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,915.41 plus	55.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,544.83 plus	28.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,460.24 plus	84.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	33,576.30 plus	53.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,351.79 plus	24.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	45,928.08 plus	78.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	60,456.58 plus	45.84 for each additional 100 s.f. or fraction thereof	24,518.60 plus	20.75 for each additional 100 s.f. or fraction thereof	84,975.18 plus	66.59 for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,319.74 plus	$56.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,414.32 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,734.06 plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,585.62 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,347.33 plus	21.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,932.95 plus	74.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,251.36 plus	33.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,147.05 plus	19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,398.42 plus	53.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,628.33 plus	31.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,146.36 plus	16.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,774.69 plus	48.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,091.71 plus	31.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,323.41 plus	13.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,415.13 plus	45.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	34,642.59 plus	26.37 for each additional 100 s.f. or fraction thereof	14,292.03 plus	11.82 for each additional 100 s.f. or fraction thereof	48,934.62 plus	38.18 for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$786.59 plus	$59.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,147.75 plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,934.34 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,986.18 plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,947.47 plus	31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,933.65 plus	90.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,452.34 plus	38.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,747.19 plus	31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,199.53 plus	70.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,363.14 plus	34.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,346.64 plus	28.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,709.78 plus	62.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,561.34 plus	33.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,390.40 plus	24.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,951.74 plus	58.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,048.00 plus	28.32 for each additional 100 s.f. or fraction thereof	12,426.01 plus	20.14 for each additional 100 s.f. or fraction thereof	31,474.01 plus	48.46 for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,987.26 plus	$766.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,887.25 plus	$299.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,874.51 plus	$1,066.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,052.86 plus	746.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	4,086.84 plus	263.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	9,139.70 plus	1,009.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,784.90 plus	453.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	5,019.85 plus	226.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,804.74 plus	679.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	13,316.66 plus	442.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,285.73 plus	194.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	20,602.39 plus	637.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	26,601.66 plus	422.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,802.43 plus	163.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	35,404.08 plus	586.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	47,750.60 plus	364.95 for each additional 100 s.f. or fraction thereof	16,970.62 plus	140.95 for each additional 100 s.f. or fraction thereof	64,721.22 plus	505.91 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)		(NEW)	Inspection Check Fee (NEW)		(NEW)	Total (NEW)		(NEW)
M	M Occupancy Tenant Improvements	500	$653.31	plus	$53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,614.60	plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,267.91	plus	$86.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,719.60	plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,281.03	plus	28.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,000.64	plus	81.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,052.47	plus	29.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,814.18	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,866.66	plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,518.63	plus	29.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,013.77	plus	21.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,532.40	plus	50.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,961.89	plus	28.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,851.17	plus	18.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,813.07	plus	47.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	16,159.40	plus	23.96 for each additional 100 s.f. or fraction thereof	9,420.62	plus	15.21 for each additional 100 s.f. or fraction thereof	25,580.02	plus	39.16 for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,719.60	plus	$73.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,452.01	plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,171.61	plus	$96.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	4,651.92	plus	72.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,385.02	plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,036.94	plus	91.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,295.46	plus	43.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,318.03	plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,613.49	plus	62.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,693.93	plus	42.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,184.05	plus	16.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,877.98	plus	58.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,312.50	plus	40.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,323.41	plus	13.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,635.91	plus	54.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,528.43	plus	34.57 for each additional 100 s.f. or fraction thereof	14,254.34	plus	11.85 for each additional 100 s.f. or fraction thereof	59,782.77	plus	46.42 for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,810.26	plus	$73.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,487.39	plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,297.65	plus	$93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	4,742.57	plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,287.11	plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,029.69	plus	85.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,074.75	plus	43.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,220.12	plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,294.88	plus	62.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,429.52	plus	40.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,086.14	plus	16.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,515.66	plus	56.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,558.64	plus	35.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,056.84	plus	13.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,615.48	plus	49.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,683.61	plus	30.77 for each additional 100 s.f. or fraction thereof	13,892.17	plus	11.72 for each additional 100 s.f. or fraction thereof	62,575.77	plus	42.49 for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$877.25	plus	$24.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,354.11	plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,231.35	plus	$47.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,810.26	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,287.11	plus	20.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,097.37	plus	44.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,009.84	plus	14.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,086.84	plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,096.68	plus	32.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,432.29	plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,952.86	plus	16.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,385.15	plus	29.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	8,430.90	plus	13.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,923.55	plus	13.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,354.45	plus	26.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	14,961.97	plus	10.62 for each additional 100 s.f. or fraction thereof	13,625.59	plus	10.90 for each additional 100 s.f. or fraction thereof	28,587.56	plus	21.52 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,653.69	plus	$93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,281.03	plus	$53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,934.73	plus	$146.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,586.70	plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,814.18	plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,400.88	plus	133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	5,142.44	plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,080.76	plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,223.19	plus	119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,075.45	plus	91.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,347.33	plus	23.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,422.78	plus	115.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	7,986.25	plus	90.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,820.26	plus	20.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,806.52	plus	110.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,696.78	plus	68.08 for each additional 100 s.f. or fraction thereof	4,886.56	plus	15.46 for each additional 100 s.f. or fraction thereof	15,583.34	plus	83.55 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$1,054.25	plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,689.97	plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,744.21	plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,454.11	plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,089.83	plus	17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,543.94	plus	51.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,076.83	plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,356.40	plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,433.24	plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,343.41	plus	23.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,489.69	plus	12.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,833.10	plus	36.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	3,054.63	plus	21.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,829.34	plus	12.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,883.97	plus	33.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,032.43	plus	13.94 for each additional 100 s.f. or fraction thereof	3,629.06	plus	7.96 for each additional 100 s.f. or fraction thereof	7,661.49	plus	21.90 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,987.26	plus	$66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,547.61	plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,534.86	plus	$146.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,653.69	plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,347.33	plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,001.02	plus	119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,809.56	plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,613.91	plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,423.47	plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,476.00	plus	65.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,880.48	plus	23.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	8,356.48	plus	88.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	5,853.66	plus	63.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,486.70	plus	20.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,340.36	plus	84.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,764.47	plus	45.06 for each additional 100 s.f. or fraction thereof	5,686.28	plus	14.52 for each additional 100 s.f. or fraction thereof	13,450.75	plus	59.58 for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,875.28	plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,118.44	plus	$29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,993.73	plus	$109.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,074.18	plus	63.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,318.03	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,392.20	plus	87.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,095.18	plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,517.61	plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,612.79	plus	71.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,893.52	plus	45.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,916.78	plus	21.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,810.29	plus	66.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	27,533.59	plus	44.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,456.01	plus	18.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	36,989.60	plus	62.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	49,704.04	plus	37.97 for each additional 100 s.f. or fraction thereof	18,519.53	plus	15.52 for each additional 100 s.f. or fraction thereof	68,223.56	plus	53.49 for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard	1,000	$698.09	plus	$32.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.18	plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,512.28	plus	$58.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,987.26	plus	27.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,880.48	plus	24.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,867.73	plus	52.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,364.91	plus	16.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,946.78	plus	22.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,311.69	plus	39.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,009.15	plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,212.66	plus	19.50 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,221.81	plus	35.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	9,807.48	plus	15.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,523.00	plus	16.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	18,330.48	plus	31.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	17,404.85	plus	12.60 for each additional 100 s.f. or fraction thereof	16,691.19	plus	13.55 for each additional 100 s.f. or fraction thereof	34,096.04	plus	26.15 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)
S-1	Storage—Moderate Hazard, Repair Garage	500	$831.38 plus	$57.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,881.17 plus	$39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,712.56 plus	$97.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	1,987.26 plus	55.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,680.90 plus	34.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,668.15 plus	89.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,364.91 plus	35.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,347.33 plus	29.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,712.25 plus	64.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,142.44 plus	31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,813.49 plus	25.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,955.92 plus	57.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	9,940.77 plus	30.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,723.97 plus	22.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,664.74 plus	52.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	17,671.42 plus	25.85 for each additional 100 s.f. or fraction thereof	11,226.42 plus	18.40 for each additional 100 s.f. or fraction thereof	28,897.85 plus	44.24 for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$831.38 plus	$35.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,547.61 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,378.99 plus	$58.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,253.83 plus	35.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,480.62 plus	21.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,734.45 plus	57.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,031.35 plus	19.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,413.63 plus	19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,444.98 plus	39.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,942.16 plus	19.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,412.93 plus	17.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,355.09 plus	36.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,673.50 plus	18.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,589.99 plus	14.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,263.49 plus	32.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	20,737.03 plus	15.24 for each additional 100 s.f. or fraction thereof	14,958.46 plus	12.39 for each additional 100 s.f. or fraction thereof	35,695.49 plus	27.63 for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$808.99 plus	$30.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,281.03 plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,090.02 plus	$50.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	2,030.97 plus	24.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,080.76 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,111.72 plus	42.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,630.41 plus	19.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,917.01 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,547.43 plus	36.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,541.22 plus	17.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,649.75 plus	15.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,190.97 plus	33.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	10,917.49 plus	17.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,656.98 plus	13.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,574.47 plus	30.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	19,537.44 plus	14.49 for each additional 100 s.f. or fraction thereof	13,165.51 plus	10.94 for each additional 100 s.f. or fraction thereof	32,702.96 plus	25.43 for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$786.59 plus	$49.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,614.60 plus	$27.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,401.19 plus	$77.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,986.18 plus	44.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,281.03 plus	24.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,267.21 plus	69.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,319.05 plus	31.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,814.18 plus	22.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	6,133.23 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,185.07 plus	26.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,147.05 plus	18.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,332.12 plus	45.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	11,471.96 plus	22.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,851.17 plus	15.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	16,323.13 plus	38.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	18,291.99 plus	19.05 for each additional 100 s.f. or fraction thereof	9,553.91 plus	13.14 for each additional 100 s.f. or fraction thereof	27,845.90 plus	32.18 for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,342.14 plus	$50.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,680.90 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,023.03 plus	$73.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,363.84 plus	40.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,613.91 plus	22.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,977.74 plus	63.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,029.58 plus	31.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,583.45 plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,613.03 plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,139.97 plus	30.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,716.04 plus	18.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,856.01 plus	48.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,248.28 plus	26.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,989.85 plus	15.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,238.13 plus	41.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	31,533.28 plus	22.69 for each additional 100 s.f. or fraction thereof	15,697.97 plus	13.17 for each additional 100 s.f. or fraction thereof	47,231.25 plus	35.86 for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$1,208.85 plus	$47.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.18 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,023.03 plus	$73.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,097.26 plus	38.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,880.48 plus	24.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,977.74 plus	63.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,496.43 plus	29.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,983.31 plus	22.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,479.74 plus	52.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,473.53 plus	27.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,249.19 plus	19.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,722.73 plus	47.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	16,782.12 plus	26.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,523.00 plus	16.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,305.12 plus	43.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	30,200.41 plus	22.59 for each additional 100 s.f. or fraction thereof	16,764.27 plus	13.87 for each additional 100 s.f. or fraction thereof	46,964.67 plus	36.46 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)
A-1	Assembly—Fixed Seating	1,000	$1,117.99 plus	$47.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,453.03 plus	$13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,571.02 plus	$60.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	3,008.76 plus	45.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,986.18 plus	12.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,994.94 plus	57.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,274.64 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,519.33 plus	12.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,793.97 plus	38.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,940.39 plus	25.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,718.91 plus	10.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,659.30 plus	35.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,938.69 plus	25.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	4,296.85 plus	8.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,235.54 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	28,467.68 plus	21.33 for each additional 100 s.f. or fraction thereof	8,428.75 plus	7.03 for each additional 100 s.f. or fraction thereof	36,896.42 plus	28.37 for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,475.42 plus	$61.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,986.18 plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,461.60 plus	$81.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	3,941.77 plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,785.90 plus	17.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,727.67 plus	76.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,874.09 plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,452.34 plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,326.43 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,606.13 plus	35.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,051.78 plus	13.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,657.91 plus	48.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,136.89 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,029.58 plus	11.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	27,166.47 plus	44.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	37,797.77 plus	28.48 for each additional 100 s.f. or fraction thereof	11,760.92 plus	9.80 for each additional 100 s.f. or fraction thereof	49,558.70 plus	38.28 for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,475.42 plus	$61.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,719.60 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,195.03 plus	$78.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	3,941.77 plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,386.04 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,327.81 plus	71.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,874.09 plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,052.47 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,926.56 plus	50.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,606.13 plus	35.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,385.35 plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,991.47 plus	46.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,136.89 plus	33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,229.86 plus	9.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,366.74 plus	43.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	37,797.77 plus	28.48 for each additional 100 s.f. or fraction thereof	10,161.48 plus	8.43 for each additional 100 s.f. or fraction thereof	47,959.25 plus	36.91 for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,475.42 plus	$68.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,719.60 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,195.03 plus	$84.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	4,208.35 plus	61.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,386.04 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,594.39 plus	74.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,273.95 plus	38.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,052.47 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,326.43 plus	51.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,139.28 plus	36.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,385.35 plus	11.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,524.62 plus	48.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,203.18 plus	35.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,229.86 plus	9.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	27,433.04 plus	45.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	39,797.08 plus	30.13 for each additional 100 s.f. or fraction thereof	10,161.48 plus	8.45 for each additional 100 s.f. or fraction thereof	49,958.56 plus	38.58 for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$520.02 plus	$41.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$919.88 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,439.90 plus	$58.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,186.46 plus	46.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,186.46 plus	16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,372.91 plus	63.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,119.46 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,586.32 plus	16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	3,705.78 plus	43.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	3,185.76 plus	24.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,252.75 plus	14.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,438.51 plus	39.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,162.87 plus	24.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	2,557.01 plus	12.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,719.88 plus	37.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	11,094.49 plus	20.31 for each additional 100 s.f. or fraction thereof	5,127.15 plus	10.58 for each additional 100 s.f. or fraction thereof	16,221.64 plus	30.89 for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$1,719.60 plus	$733.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,053.17 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,772.77 plus	$833.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,651.92 plus	719.75 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,453.03 plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,104.95 plus	799.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,250.67 plus	453.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,852.89 plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	10,103.56 plus	519.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	12,782.43 plus	423.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,519.33 plus	61.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	15,301.76 plus	485.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	25,489.49 plus	405.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,090.16 plus	56.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	28,579.65 plus	461.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	45,749.13 plus	352.51 for each additional 100 s.f. or fraction thereof	5,926.87 plus	49.36 for each additional 100 s.f. or fraction thereof	51,676.01 plus	401.86 for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,586.32 plus	$666.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,053.17 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,639.48 plus	$766.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,252.06 plus	666.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,453.03 plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,705.09 plus	746.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	7,584.24 plus	399.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,852.89 plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,437.13 plus	439.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	11,582.85 plus	388.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,252.75 plus	27.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	13,835.60 plus	415.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	23,223.61 plus	370.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,090.16 plus	23.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	26,313.77 plus	394.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	41,750.52 plus	321.09 for each additional 100 s.f. or fraction thereof	5,926.87 plus	20.45 for each additional 100 s.f. or fraction thereof	47,677.39 plus	341.54 for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$786.59 plus	$59.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,986.18 plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,772.77 plus	$93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,986.18 plus	59.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,652.61 plus	32.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,638.79 plus	92.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,474.73 plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,319.05 plus	31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,793.78 plus	69.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,340.75 plus	34.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,918.49 plus	27.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,259.24 plus	62.07 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,561.34 plus	33.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,778.30 plus	22.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,339.64 plus	56.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,003.22 plus	28.17 for each additional 100 s.f. or fraction thereof	11,414.04 plus	18.81 for each additional 100 s.f. or fraction thereof	30,417.25 plus	46.97 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)
B	Business—Professional Office	1,000	$1,631.10 plus	$73.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,386.04 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,017.14 plus	$96.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,563.42 plus	70.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,319.05 plus	21.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,882.47 plus	91.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,073.67 plus	41.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,252.06 plus	18.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,325.73 plus	60.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,205.57 plus	40.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,140.47 plus	16.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,346.05 plus	56.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,379.49 plus	38.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,266.85 plus	13.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,646.34 plus	52.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	43,795.69 plus	33.42 for each additional 100 s.f. or fraction thereof	14,235.46 plus	12.00 for each additional 100 s.f. or fraction thereof	58,031.16 plus	45.42 for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$4,829.99 plus	$35.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$9,183.68 plus	$13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$14,013.68 plus	$49.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,362.45 plus	35.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,849.42 plus	11.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,211.87 plus	47.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	16,337.47 plus	28.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,247.90 plus	10.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	32,585.37 plus	39.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	30,732.48 plus	26.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	21,468.49 plus	10.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	52,200.97 plus	36.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	61,166.73 plus	24.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	29,792.37 plus	10.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	90,959.09 plus	34.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	121,502.07 plus	23.26 for each additional 100 s.f. or fraction thereof	55,421.17 plus	9.88 for each additional 100 s.f. or fraction thereof	176,923.25 plus	33.14 for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$364.34 plus	$53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$786.59 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,150.93 plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	897.49 plus	42.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,053.17 plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,950.65 plus	63.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,430.64 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,319.74 plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,750.38 plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,097.07 plus	26.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	1,852.89 plus	19.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	3,949.96 plus	45.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	4,252.06 plus	25.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,157.15 plus	17.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,409.21 plus	42.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,450.95 plus	20.47 for each additional 100 s.f. or fraction thereof	4,327.43 plus	13.89 for each additional 100 s.f. or fraction thereof	11,778.38 plus	34.35 for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,053.17 plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,297.35 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,350.52 plus	$106.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	2,652.61 plus	76.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,830.50 plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,483.11 plus	100.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,563.42 plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,252.75 plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,816.17 plus	69.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,962.59 plus	46.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,319.05 plus	18.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,281.64 plus	65.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	13,983.09 plus	44.08 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,912.28 plus	15.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,895.37 plus	59.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,002.21 plus	36.82 for each additional 100 s.f. or fraction thereof	7,704.39 plus	12.67 for each additional 100 s.f. or fraction thereof	32,706.61 plus	49.50 for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$653.31 plus	$99.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,297.35 plus	$44.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,950.65 plus	$144.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	1,852.89 plus	91.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,830.50 plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,683.39 plus	131.83 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,230.55 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,252.75 plus	35.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,483.30 plus	88.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,829.99 plus	54.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,319.05 plus	30.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	8,149.04 plus	84.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	9,717.91 plus	51.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,912.28 plus	25.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,630.18 plus	76.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	17,404.85 plus	42.09 for each additional 100 s.f. or fraction thereof	7,704.39 plus	20.77 for each additional 100 s.f. or fraction thereof	25,109.24 plus	62.86 for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$1,809.18 plus	$41.04 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$1,963.78 plus	$11.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$3,772.96 plus	$52.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	2,608.90 plus	40.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	2,496.93 plus	13.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	5,105.83 plus	54.69 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,674.51 plus	33.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,319.05 plus	7.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,993.55 plus	40.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,650.92 plus	30.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	4,385.35 plus	7.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	15,036.26 plus	37.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	21,047.31 plus	27.67 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	6,178.16 plus	7.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	27,225.47 plus	34.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	41,796.39 plus	25.83 for each additional 100 s.f. or fraction thereof	11,436.43 plus	6.55 for each additional 100 s.f. or fraction thereof	53,232.82 plus	32.38 for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$1,942.47 plus	$38.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$3,829.80 plus	$18.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,772.27 plus	$56.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,008.07 plus	30.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,295.96 plus	16.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,304.03 plus	47.35 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,873.40 plus	23.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	6,651.23 plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	15,524.62 plus	39.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,583.23 plus	22.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,850.12 plus	13.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,433.35 plus	35.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,911.94 plus	21.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	11,642.93 plus	11.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	38,554.87 plus	32.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	48,460.74 plus	18.53 for each additional 100 s.f. or fraction thereof	22,899.12 plus	9.68 for each additional 100 s.f. or fraction thereof	71,359.86 plus	28.21 for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$564.81 plus	$37.05 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,319.74 plus	$17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,884.55 plus	$54.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,454.11 plus	32.59 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,719.60 plus	17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,173.71 plus	50.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,431.91 plus	20.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,119.46 plus	17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,551.37 plus	38.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	3,676.28 plus	18.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,185.76 plus	14.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,862.04 plus	33.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	7,008.45 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,801.38 plus	11.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	10,809.84 plus	29.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	12,206.65 plus	14.09 for each additional 100 s.f. or fraction thereof	7,304.53 plus	9.50 for each additional 100 s.f. or fraction thereof	19,511.18 plus	23.59 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)
H-3	High Hazard Group H-3	600	$831.38 plus	$53.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,319.74 plus	$17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,151.12 plus	$71.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	2,120.54 plus	54.81 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,719.60 plus	17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,840.15 plus	72.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,764.78 plus	31.85 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,119.46 plus	17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,884.24 plus	49.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,675.58 plus	29.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,185.76 plus	14.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,861.35 plus	44.34 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	11,007.07 plus	28.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,801.38 plus	11.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	14,808.45 plus	40.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	19,537.44 plus	23.28 for each additional 100 s.f. or fraction thereof	7,304.53 plus	9.56 for each additional 100 s.f. or fraction thereof	26,841.97 plus	32.84 for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$431.52 plus	$51.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,852.89 plus	$55.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,284.41 plus	$107.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,054.25 plus	47.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,519.33 plus	52.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,573.57 plus	99.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,765.47 plus	28.15 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,185.76 plus	48.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,951.23 plus	77.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,609.98 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,651.92 plus	41.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,261.90 plus	68.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,009.15 plus	24.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,534.12 plus	34.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,543.26 plus	59.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,741.19 plus	19.65 for each additional 100 s.f. or fraction thereof	10,770.00 plus	27.57 for each additional 100 s.f. or fraction thereof	19,511.18 plus	47.22 for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$964.67 plus	$35.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,186.46 plus	$10.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,151.12 plus	$45.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,387.12 plus	35.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,586.32 plus	9.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,973.43 plus	45.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,164.64 plus	21.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	1,986.18 plus	9.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,150.82 plus	31.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,342.02 plus	20.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	2,919.19 plus	8.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,261.21 plus	28.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,473.23 plus	19.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	3,534.81 plus	6.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,008.03 plus	26.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	22,203.18 plus	16.18 for each additional 100 s.f. or fraction thereof	6,904.67 plus	5.60 for each additional 100 s.f. or fraction thereof	29,107.86 plus	21.78 for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$1,675.89 plus	$69.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,252.75 plus	$25.39 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,928.64 plus	$95.37 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,474.92 plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,052.47 plus	25.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,527.40 plus	92.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,807.10 plus	43.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,185.76 plus	25.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,992.86 plus	68.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,117.07 plus	39.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,718.22 plus	19.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,835.29 plus	58.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,846.34 plus	38.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,711.31 plus	13.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,557.64 plus	51.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	42,995.97 plus	32.83 for each additional 100 s.f. or fraction thereof	13,280.06 plus	11.26 for each additional 100 s.f. or fraction thereof	56,276.03 plus	44.09 for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$1,942.47 plus	$76.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,652.61 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,595.08 plus	$103.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,008.07 plus	77.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,718.91 plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,726.98 plus	101.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,873.40 plus	47.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,651.92 plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	13,525.32 plus	68.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,583.23 plus	44.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,784.51 plus	18.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	20,367.75 plus	62.86 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,911.94 plus	43.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,910.89 plus	15.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,822.83 plus	58.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,460.74 plus	36.75 for each additional 100 s.f. or fraction thereof	15,679.23 plus	13.25 for each additional 100 s.f. or fraction thereof	64,139.97 plus	49.99 for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,053.17 plus	$46.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,319.05 plus	$29.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,372.22 plus	$76.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,919.19 plus	43.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,518.63 plus	28.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,437.82 plus	71.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,096.57 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,718.22 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,814.79 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,762.31 plus	25.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,383.96 plus	22.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,146.27 plus	48.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,315.97 plus	24.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,932.59 plus	19.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,248.55 plus	43.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	27,445.09 plus	20.57 for each additional 100 s.f. or fraction thereof	19,566.95 plus	16.34 for each additional 100 s.f. or fraction thereof	47,012.04 plus	36.90 for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$653.31 plus	$46.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,986.18 plus	$33.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,639.48 plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,586.32 plus	37.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,652.61 plus	32.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,238.93 plus	70.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,830.69 plus	29.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,319.05 plus	31.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,149.74 plus	61.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,296.85 plus	28.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,918.49 plus	27.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,215.34 plus	55.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,518.32 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,800.69 plus	22.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,319.01 plus	49.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,182.68 plus	22.24 for each additional 100 s.f. or fraction thereof	11,436.43 plus	18.81 for each additional 100 s.f. or fraction thereof	26,619.11 plus	41.04 for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,587.39 plus	$633.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,764.39 plus	$166.61 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,351.79 plus	$799.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,119.85 plus	586.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,430.83 plus	149.95 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,550.68 plus	736.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	7,052.17 plus	373.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,963.98 plus	133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	10,016.14 plus	506.49 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	10,784.20 plus	353.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,296.85 plus	115.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	15,081.05 plus	468.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	21,403.46 plus	337.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,223.83 plus	96.72 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	26,627.29 plus	434.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	38,287.21 plus	291.35 for each additional 100 s.f. or fraction thereof	10,059.85 plus	83.45 for each additional 100 s.f. or fraction thereof	48,347.06 plus	374.80 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)
M	M Occupancy Tenant Improvements	500	$520.02 plus	$46.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,319.74 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,839.76 plus	$73.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,453.03 plus	38.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,852.89 plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,305.92 plus	62.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,408.43 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,252.75 plus	21.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,661.18 plus	47.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,741.30 plus	23.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,319.05 plus	17.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,060.35 plus	41.19 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,229.16 plus	22.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,889.88 plus	14.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,119.04 plus	37.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,960.51 plus	19.08 for each additional 100 s.f. or fraction thereof	7,526.32 plus	12.10 for each additional 100 s.f. or fraction thereof	20,486.83 plus	31.18 for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,453.03 plus	$56.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,023.86 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,476.89 plus	$73.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	3,718.91 plus	45.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,690.30 plus	16.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,409.21 plus	61.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,696.01 plus	34.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,356.73 plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,052.75 plus	50.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,161.48 plus	33.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,956.18 plus	13.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,117.66 plus	47.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,247.59 plus	32.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,800.69 plus	11.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,048.28 plus	43.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	36,464.90 plus	27.73 for each additional 100 s.f. or fraction thereof	11,398.75 plus	9.57 for each additional 100 s.f. or fraction thereof	47,863.65 plus	37.30 for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,543.68 plus	$56.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,897.68 plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,441.36 plus	$76.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	3,809.56 plus	55.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,697.40 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,506.97 plus	73.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,608.59 plus	34.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,363.84 plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,972.43 plus	48.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,030.35 plus	32.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,829.99 plus	12.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,860.34 plus	45.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,760.31 plus	30.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,667.40 plus	10.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,427.71 plus	41.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	35,221.61 plus	26.50 for each additional 100 s.f. or fraction thereof	11,036.57 plus	9.20 for each additional 100 s.f. or fraction thereof	46,258.18 plus	35.70 for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$743.96 plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,897.68 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,641.64 plus	$36.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,543.68 plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,564.11 plus	15.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,107.80 plus	34.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,476.69 plus	11.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,230.55 plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,707.24 plus	26.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	3,632.57 plus	10.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,696.71 plus	12.70 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,329.27 plus	23.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	6,831.46 plus	10.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,534.12 plus	10.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,365.57 plus	21.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	12,029.65 plus	8.45 for each additional 100 s.f. or fraction thereof	10,903.28 plus	8.73 for each additional 100 s.f. or fraction thereof	22,932.94 plus	17.18 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,120.54 plus	$79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,719.60 plus	$53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,840.15 plus	$133.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,920.27 plus	85.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,252.75 plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	5,173.02 plus	125.93 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	4,209.43 plus	66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,519.33 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,728.75 plus	93.30 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,875.86 plus	75.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,785.90 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	7,661.76 plus	102.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	6,386.81 plus	72.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,097.26 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,484.07 plus	99.24 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,564.19 plus	54.69 for each additional 100 s.f. or fraction thereof	3,896.99 plus	20.09 for each additional 100 s.f. or fraction thereof	12,461.17 plus	74.78 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase of Master Plan (repeats)	1,500	$920.96 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,395.11 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,316.07 plus	$53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,187.53 plus	32.63 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,661.69 plus	17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,849.22 plus	50.40 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	1,676.97 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,928.26 plus	13.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,605.23 plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,943.55 plus	25.18 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,061.55 plus	11.79 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,005.09 plus	36.98 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	2,521.48 plus	23.71 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,239.62 plus	10.26 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,761.10 plus	33.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,232.71 plus	15.34 for each additional 100 s.f. or fraction thereof	2,906.06 plus	6.64 for each additional 100 s.f. or fraction thereof	6,138.76 plus	21.97 for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,587.39 plus	$53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,986.18 plus	$66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,573.57 plus	$119.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,120.54 plus	68.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,652.61 plus	46.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,773.16 plus	114.82 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,143.13 plus	53.31 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,919.19 plus	26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,062.32 plus	79.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,676.28 plus	55.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,185.76 plus	25.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	6,862.04 plus	80.68 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	4,787.36 plus	50.36 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,630.41 plus	23.60 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,417.77 plus	73.96 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,298.31 plus	35.63 for each additional 100 s.f. or fraction thereof	4,563.42 plus	16.70 for each additional 100 s.f. or fraction thereof	10,861.73 plus	52.33 for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,475.42 plus	$66.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,557.01 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,032.43 plus	$89.97 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,141.17 plus	61.76 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,490.02 plus	21.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,631.19 plus	83.42 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,229.16 plus	38.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,423.03 plus	19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,652.19 plus	58.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,094.49 plus	36.58 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,422.34 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,516.83 plus	53.91 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	22,068.82 plus	35.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,533.42 plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,602.24 plus	49.94 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	39,707.50 plus	30.21 for each additional 100 s.f. or fraction thereof	14,864.21 plus	12.55 for each additional 100 s.f. or fraction thereof	54,571.72 plus	42.76 for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

New Construction Fee Schedule

IBC Class	IBC Occupancy	Square Footage	Plan Check Fee (NEW)	(NEW)	Inspection Check Fee (NEW)	(NEW)	Total (NEW)	(NEW)
S-1	Storage—Moderate Hazard	1,000	$698.09 plus	$22.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,252.75 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,950.85 plus	$45.56 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,587.39 plus	22.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,185.76 plus	20.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,773.16 plus	43.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,698.48 plus	13.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,852.20 plus	18.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,550.68 plus	32.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,076.14 plus	12.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,718.22 plus	15.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,794.35 plus	28.78 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	7,941.46 plus	12.00 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,733.70 plus	13.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,675.16 plus	25.13 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	13,939.38 plus	9.95 for each additional 100 s.f. or fraction thereof	13,302.45 plus	10.90 for each additional 100 s.f. or fraction thereof	27,241.84 plus	20.85 for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage Motor Vehicles (not High Hazard)	500	$698.09 plus	$44.46 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,586.32 plus	$26.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,284.41 plus	$71.12 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,587.39 plus	36.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,119.46 plus	25.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,706.86 plus	61.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,831.77 plus	27.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,652.61 plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,484.38 plus	51.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,209.43 plus	25.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,852.20 plus	20.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,061.62 plus	46.64 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,074.75 plus	24.52 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,601.11 plus	17.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,675.86 plus	42.27 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,205.96 plus	20.50 for each additional 100 s.f. or fraction thereof	9,037.26 plus	14.83 for each additional 100 s.f. or fraction thereof	23,243.22 plus	35.33 for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$698.09 plus	$28.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,986.18 plus	$19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,684.27 plus	$48.89 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,853.97 plus	27.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,785.90 plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,639.87 plus	43.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,231.63 plus	16.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,585.62 plus	15.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,817.25 plus	32.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,875.86 plus	15.11 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,185.07 plus	13.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,060.93 plus	29.01 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	9,407.62 plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,067.26 plus	11.80 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,474.89 plus	26.47 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	16,738.41 plus	12.33 for each additional 100 s.f. or fraction thereof	11,969.58 plus	9.93 for each additional 100 s.f. or fraction thereof	28,707.99 plus	22.25 for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages Open or Enclosed	1,000	$675.70 plus	$27.22 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,852.89 plus	$16.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,528.59 plus	$43.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,764.39 plus	23.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,519.33 plus	15.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,283.72 plus	39.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,963.98 plus	23.62 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,074.87 plus	14.66 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,038.84 plus	38.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,474.92 plus	23.25 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,541.03 plus	12.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,015.95 plus	35.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,450.64 plus	8.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,400.83 plus	10.29 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,851.47 plus	18.74 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	15,672.12 plus	7.10 for each additional 100 s.f. or fraction thereof	10,548.21 plus	8.65 for each additional 100 s.f. or fraction thereof	26,220.33 plus	15.75 for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$653.31 plus	$38.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,319.74 plus	$22.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,973.05 plus	$61.09 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,586.32 plus	30.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,852.89 plus	19.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,439.21 plus	50.54 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,785.90 plus	22.21 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,252.75 plus	17.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,038.65 plus	39.99 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,118.77 plus	22.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,319.05 plus	15.17 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	7,437.82 plus	37.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,139.78 plus	21.84 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,889.88 plus	12.57 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	12,029.66 plus	34.41 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	14,693.24 plus	18.30 for each additional 100 s.f. or fraction thereof	7,659.61 plus	10.53 for each additional 100 s.f. or fraction thereof	22,352.85 plus	28.83 for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,075.56 plus	$40.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$819.92 plus	$52.48 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,895.48 plus	$93.03 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,697.40 plus	33.16 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,919.19 plus	34.90 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,616.59 plus	68.06 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,829.99 plus	25.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,741.30 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,571.30 plus	43.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,407.24 plus	24.14 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,474.04 plus	14.88 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,881.27 plus	39.02 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,649.53 plus	23.10 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,333.84 plus	12.43 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,983.37 plus	35.53 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,201.80 plus	19.73 for each additional 100 s.f. or fraction thereof	12,547.52 plus	10.61 for each additional 100 s.f. or fraction thereof	38,749.31 plus	30.34 for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$942.28 plus	$40.55 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,252.75 plus	$23.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,195.03 plus	$63.87 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,564.11 plus	37.32 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,185.76 plus	20.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,749.88 plus	57.65 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,430.13 plus	24.44 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,007.88 plus	17.33 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,438.01 plus	41.77 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,874.09 plus	21.92 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,740.61 plus	15.28 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,614.70 plus	37.20 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,449.95 plus	21.51 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,866.99 plus	13.23 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,316.93 plus	34.73 for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	24,202.49 plus	18.10 for each additional 100 s.f. or fraction thereof	13,480.53 plus	11.13 for each additional 100 s.f. or fraction thereof	37,683.02 plus	29.23 for each additional 100 s.f. or fraction thereof



CITY OF NATIONAL CITY

MASTER FEE SCHEDULE

Adopted June 3, 2025 & Amended January 20, 2026

Effective March 23, 2026

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BUILDING

#	Description	Fee
1	Travel and Documentation (standard) (2 trips)	$187.00
2	Travel and Documentation (each additional trip)	$126.00
3	Permit Issuance	$65.00
4	Construction & Demolition Admin Fee	$118.00
5	**Mechanical Permit Fees**	
6	Air Conditioning Unit	$125.00
7	Furnaces (F. A. U., Floor)	$125.00
8	Wall Heater	$125.00
9	Appliance Vent/Chimney (Only)	$157.00
10	Refrigeration Compressor	$157.00
11	Boiler	$179.00
12	Chiller	$179.00
13	Heat Pump (Package Unit)	$175.00
14	Heater (Unit, Radiant, etc.)	$125.00
15	Air Handler	$157.00
16	Duct Work Only	$187.00
17	Evaporative Cooler	$209.00
18	Make-up Air System	$187.00
19	Moisture Exhaust Duct (Clothes Dryer)	$187.00
20	Vent Fan (Single Duct)	$187.00
21	Vent System	$187.00
22	Exhaust Hood and Duct (Residential)	$187.00
23	Exhaust Hood- Type I (Commercial Grease Hood)	$209.00
24	Exhaust Hood - Type II (Commercial Steam Hood)	$209.00
25	Non- Residential Incinerator	$209.00
26	Refrigerator Condenser Remote	$209.00
27	Walk- in Box I Refrigerator Coil	$209.00
28	**Electrical Permit Fees**	
29	New/Upgraded Service - Per 100 Amps or portion thereof	$179.00
30	**All Other Types of Construction**	
31	15 to 20 amp Circuit - First 10 circuits	$209.00
32	15 to 20 amp Circuits - Per circuit after first 10	$19.00
33	25 to 40 amp circuits	$64.00
34	50 to 175 amp circuits	$87.00

35	200 amp and larger circuits	$109.00
36	Temporary Power Pole	$209.00
37	Generator Installation - up to 100kW	$720.00
38	Generator Installation - per 100kW or portion thereof after first 100kW	$209.00
39	**Plumbing Permit Fees**	
40	Fixtures	$22.00
41	Gas System	$187.00
42	Building Sewer	$187.00
43	Grease Trap	$209.00
44	Backflow Preventer 1 through 5	$209.00
45	Backflow Preventer - each additional (More than 5)	$122.00
46	Roof Drain - Rainwater System	$187.00
47	Water Heater - Residential (No Admin Fee)	$75.00
48	Water Heater - Commercial	$187.00
49	Water/Drain Pipe Repair/Replacement/Alteration - Per 100 Linear Feet or portion thereof	$187.00
50	Drinking Fountain	$187.00
51	Solar Water System Fixtures	$209.00
52	**Miscellaneous**	
53	Repetitive plan check review - Applicable to a Single-Family Residential Development with 4 or more total units of the same square footage, floor plan setbacks, and elevations.	First permit at 100% of Fee Schedule Rate, each additional at 25% for Plan Check Fee, Inspections @ Full Fee Schedule Rate
54	Telecom Facility Equipment Container	$864.00
55	New Telecom Tower	$690.00
56	Collocation on Existing Telecom Tower	$613.00
57	Attached Awning/Canopy	$570.00
58	Balcony Addition	$690.00
59	Building Moving Application Fee	$811.00
60	Carport	$802.00
61	Change of Occupancy	$217.00
62	Close Existing Openings	$861.00
63	Compliance Inspections/Reinspection's	$136.00
64	Condo Conversion	$766.00
65	Covered Porch	$692.00
66	Deck	$691.00

67	Demolition - Residential	$397.00
68	Demolition- Multifamily/Commercial	$402.00
69	Door-New	$432.00
70	Drywall (first 500 sq.ft.}	$200.00
71	Each additional 100 sq.ft.	$61.00
72	Fence or Freestanding Wall (non- masonry) >7 feet in height	$427.00
73	Each additional 100 lin. Feet	$61.00
74	Fence or Freestanding Wall (masonry) >4 feet in height	$505.00
75	Each additional 100 lin. Feet	$76.00
76	Fireplace - Masonry	$683.00
77	Fireplace - Pre-Fabricated/Metal	$389.00
78	Flag pole (over 30 feet in height)	$473.00
79	Residential Garage (Attached or Detached)	$997.00
80	Residential Greenhouse	$412.00
81	Insulation - First 500 Sq Ft.	$264.00
82	Insulation - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$80.00
83	Lighting pole	$473.00
84	Each additional pole	$76.00
85	Interior Partition Wall - First 30 Linear Feet	$565.00
86	Interior Partition Wall - Per 30 Linear Feet or portion thereof after first 30 Linear Feet	$124.00
87	Patio Cover without calcs	$674.00
88	Patio Cover with calcs	$767.00
89	Photovoltaic System	$421.00
90	Foundation - Cast in place concrete (first 10 piles)	$584.00
91	Foundation - Additional cast in place piles (increments of 10)	$138.00
92	Foundation - Driven (steel, pre-stressed concrete)	$599.00
93	Foundation - Additional driven piles (increments of 10)	$153.00
94	Pre- Plan Check Appointments (first hour)	$274.00
95	Pre-Plan Check appt (each add'l1/2 hour)	$137.00
96	Residential Remodel (Including Garage Conversions) - First 500 Sq Ft.	$859.00
97	Residential Remodel (Including Garage Conversions) - Per 100 Sq. Ft. or portion thereof after first 500 Sq Ft.	$68.00
98	Re-Roof - First 500 Sq Ft.	$316.00
99	Re-Roof - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$63.00
100	Re-Roof - TPO Membrane (First 3 inspections)	$432.00
101	Re-Roof - TPO Membrane (Per inspections after first 3)	$144.00
102	Roof Structure Replacement - First 500 Sq Ft.	$721.00
103	Roof Structure Replacement - Per 100 Sq Ft. or portion thereof after first 500 Sq. Ft.	$73.00
104	Residential Re- Plumb (Flat Rate)	$187.00

105	Residential Re-Wire (Flat Rate)	$187.00
106	Residential Room Addition (Single Story) - First to 500 Sq Ft.	$1,013.00
107	Residential Room Addition (Single Story) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$129.00
108	Residential Room Addition (Single Story with Structural Calculations) - First 500 Sq Ft.	$1,307.00
109	Residential Room Addition (Single Story with Structural Calculations) - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$71.00
110	Residential Room Addition (Multi Story) - First 500 Sq. Ft.	$1,382.00
111	Residential Room Addition (Multi Story) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$68.00
112	Residential Room Addition (Multi Story with Structural Calculations) - First 500 Sq. Ft.	$1,551.00
113	Residential Room Addition (Multi Story with Structural Calculations) - Per 100 Sq. Ft. or portion thereof after first 500 Sq. Ft.	$132.00
114	Sauna	$457.00
115	Siding - First 400 Sq. Ft.	$249.00
116	Siding - Per 100 Sq. Ft. or portion thereof after first 400 Sq Ft.	$61.00
117	Pole Sign, Non-electric	$412.00
118	Pole Sign, Electric	$481.00
119	Wall/Awning Sign, Non-electric	$358.00
120	Wall Sign-Electric	$381.00
121	Skylight	$511.00
122	Spa or Hot Tub (Pre-Fabricated)	$381.00
123	Stairs-First Flight	$442.00
124	each additional flight	$99.00
125	Storage Racking (taller than 5'9") - First 100 Sq Ft.	$499.00
126	Storage Racking (taller than 5'9") - Per 100 Sq Ft. or portion thereof after first 100 Sq Ft.	$68.00
127	Stucco - First 400 Sq Ft.	$310.00
128	Stucco - Per 100 Sq Ft. or portion thereof after first 400 Sq Ft.	$68.00
129	Residential Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$767.00
130	Residential Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq. Ft. or portion thereof after first 800 Sq Ft.	$71.00
131	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - First 800 Sq Ft.	$852.00
132	Commercial Swimming Pool/Spa (Not Pre-Fabricated) - Per 100 Sq Ft. or portion thereof after first 800 Sq Ft.	$71.00
133	New Window (Non-Structural)	$501.00
134	New Window (Non-Structural) - Each additional window	$68.00
135	New Window/Sliding Glass Door (Structural)	$585.00

136	New Window (Structural) - Each additional window/sliding glass door	$68.00
137	Window Retrofit/Repair - First 10 Windows	$273.00
138	Window Retrofit/Repair - Each additional 5 windows after first 10	$61.00
139	Standard Hourly Plan Check Rate	$178.00
140	Research	Hourly Rate of Personnel
141	Supplemental Inspection Fee	$144.00
142	Emergency (Non- Scheduled) Call- Out Fee	$511.00
143	After Hours (Scheduled) Call- Out Fee	$266.00
144	Each additional hour	$144.00
145	Pubic Records Act Copies	Refer to City Clerk Fees
146	Duplication of Building Plans	$137.00
147	Certificate of Occupancy	$115.00
148	Certificate of Occupancy (Duplicate)	$71.00
149	Temporary Certificate of Occupancy	$348.00
150	Job Card Replacement	$52.00
151	Refund Processing	$187.00
152	Change of Contractor/Designer/Owner/ or Applicant	$187.00
153	Product Review	$122.00
154	Alternate Means or Methods Request/Research	$228.00
155	Additional Plan Check Fee after Third Submittal	$178.00
156	Supplemental Plan Check/Plan Change	$178.00
157	Trash Enclosure	$488.00
158	Commercial Coach (Construction/Temporary Trailers)	$304.00
159	Modular Structures	$813.00
160	Mezzanine - First 500 Sq Ft.	$583.00
161	Mezzanine - Per 100 Sq Ft. or portion thereof after first 500 Sq Ft.	$61.00
162	Electrical Vehicle Charging Station - Residential	$225.00
163	Electrical Vehicle Charging Station - Commercial	$304.00
164	Electrical Vehicle Charging Station - Each additional charger	$186.00

CITY CLERK

#	Description	Fee
1	Campaign Disclosure Form	$0.10
2	Documents provided on USB flash drive (City provides flash drive)	$28.00
3	Documents provided on USB flash drive (Requestor provides flash drive)	$23.00
4	Copies - 8x11 - first page	$1.00
5	Copies - 8x11 - additional page	$0.15
6	Passport Execution Fee	$35.00
7	Passport Photo Fee	$16.00
8	Passport Expedited Postage	Current Rate

COMMUNITY SERVICES

#	Description	Fee
1	**Las Palmas Pool Program Fees**	
2	Recreation Swimming - adult resident	$3.00
3	Recreation Swimming - youth resident 0-12 years	$1.00
4	Recreation Swimming - senior resident 65 or older	$1.50
5	Recreation Swimming - adult non-resident	$5.00
6	Recreation Swimming - youth non-resident 0-12 years	$4.00
7	Recreation Swimming - senior non-resident 55 or older	$4.00
8	Private Swim Lesson - resident per class	$20.00
9	Private Swim Lesson - non-resident per class	$30.00
10	Learn to Swim Program - resident per class	$5.00
11	Learn to Swim Program - non-resident per class	$7.00
12	Swim Pass (30 entries) - adult resident	$45.00
13	Swim Pass (30 entries) - youth resident 0-12 years	$20.00
14	Swim Pass (30 entries) - senior resident 65 or older	$30.00
15	Swim Pass (30 entries) - adult non-resident	$75.00
16	Swim Pass (30 entries) - youth non-resident 0-12 years	$60.00
17	Swim Pass (30 entries) - senior non-resident 65 or older	$60.00
18	Monthly Membership – adult resident	$36.00
19	Monthly Membership – senior and youth resident	$18.00
20	Monthly Membership – household residents (2 adults, 3 children)	$108.00
21	Monthly Membership – additional youth resident	$7.20
22	Monthly Membership – adult non-resident	$48.00
23	Monthly Membership – senior and youth non-resident	$36.00
24	Monthly Membership – household non-residents (2 adults, 3 children)	$204.00

25	Monthly Membership – additional youth non-resident	$14.40
26	Swim Team - youth novice per month	$50.00
27	Swim Team - youth intermediate per month	$60.00
28	Swim Team - youth advanced per month	$75.00
29	Masters Swim per month	$30.00
30	Masters Swim per day	$5.00
31	Water Polo Clinic - resident per class	$5.00
32	Water Polo Clinic - non-resident per class	$7.00
33	American Red Cross Lifeguard Training Course	$175.00
34	American Red Cross CPR Course	$50.00
35	American Red Cross First Aid Course	$50.00
36	**Las Palmas Pool Facility Rental Fees**	
37	Lifeguard Fee - per hour, per guard	$25.00
38	Pool Rental 50 meter lane - schools per lane, per hour	$12.00
39	Pool Rental 50 meter lane - non-profit per lane, per hour	$15.00
40	Pool Rental 50 meter lane - commercial per lane, per hour	$20.00
41	Pool Rental whole pool - schools per hour	$100.00
42	Pool Rental whole pool - non-profit per hour	$130.00
43	Pool Rental whole pool - commercial per hour	$175.00
44	Pool Rental water polo course - schools per hour	$75.00
45	Pool Rental water polo course - non-profit per hour	$85.00
46	Pool Rental water polo course - commercial per hour	$100.00
47	Pool Birthday Party (2 hours) - resident	$150.00
48	Pool Birthday Party (2 hours) - non-resident	$200.00
49	**Recreation Program Fees**	
50	Contractual Classes Revenue Sharing - Instructor/City	70%/30%
51	Recreation Program - adult resident	40% of the cost
52	Recreation Program - adult non-resident	70% of the cost
53	Recreation Program - youth resident	15% of the cost
54	Recreation Program - youth non-resident	70% of the cost
55	Summer Camp - youth resident	25% of the cost
56	Summer Camp - youth non-resident	50% of the cost
57	**Facility Rental Fees**	
58	MLK South Facility Use Fee - non-profit resident per hour	$220.00
59	MLK North Facility Use Fee - non-profit resident per hour	$220.00
60	MLK Combined Facility Use Fee - non-profit resident per hour	$300.00
61	MLK South Facility Use Fee - non-profit non-resident per hour	$240.00

62	MLK North Facility Use Fee - non-profit non-resident per hour	$240.00
63	MLK Combined Facility Use Fee - non-profit non-resident per hour	$240.00
64	MLK Kitchen Facility Use Fee	$210.00
65	MLK South Set-up Fee	$120.00
66	MLK North Set-up Fee	$175.00
67	MLK Combined Set-up Fee	$250.00
68	Stage Set-up Fee	$300.00
69	Recreation Center Facility Use Fee - non-profit resident per hour	$50.00
70	Recreation Center Facility Use Fee - non-profit non-resident per hour	$75.00
71	Alcohol Processing Fee	$200.00
72	Administrative Processing Fee (facility rentals)	$50.00
73	AV Equipment Set-up/Clean Up	$100.00
74	Kitchen Deposit	$60.00
75	MLK Cleaning and Damage Deposit with alcohol	$600.00
76	MLK Cleaning and Damage Deposit without alcohol	$300.00
77	Cleaning and Damage Deposit with alcohol	$400.00
78	Cleaning and Damage Deposit without alcohol	$100.00
79	AV Equipment Deposit	$100.00
80	Special Event Vendor Fee	$100.00

PARKS

Parks

#	Description	Fee
1	**Athletic Fields and Facility Fees**	
2	Athletic Field Lights – resident per hour	$10.00
3	Athletic Field Lights - non-resident per hour	$20.00
4	Athletic Field/Facility Use Fee - non-resident per hour	$50.00
5	Athletic Field/Facility Maintenance Fee - non-resident per participant	$10.00
6	Administrative Processing Fee (sports field rentals)	$30.00
7	Inflatable Jumper Permit	$25.00

ENGINEERING & PUBLIC WORKS

#	Description	Fee
1	**Engineering Services**	
2	**Engineering Reviews and Permits**	
3	Assistant Engineer-Civil	$162.00

4	Associate Engineer-Civil	$183.00
5	Assistant Director of Engineering & PW	$271.00
6	City Engineer	$343.00
7	Civil Engineering Technician	$123.00
8	Director of Engineering & PW	$343.00
9	Principal Civil Engineer	$239.00
10	Senior Civil Engineering Technician	$136.00
11	Senior Construction Inspector	$149.00
12	Contract Services	Actual
13	**Engineering Inspections**	
14	Assistant Engineer-Civil	$162.00
15	Associate Engineer-Civil	$183.00
16	Assistant Director of Engineering & PW	$271.00
17	City Engineer	$343.00
18	Civil Engineering Technician	$123.00
19	Director of Engineering & PW	$343.00
20	Principal Civil Engineer	$239.00
21	Senior Civil Engineering Technician	$136.00
22	Senior Construction Inspector	$149.00
23	Contract Services	Actual
24	Permit Fee - Admin	$100.00
25	Notice of Violation	$300.00
26	**Sewer Capacity Fees**	
27	District Service Fee Equivilant Dwelling Unit of 280 GPD	$1,930.00
28	Apartment House/ Duplex 1 Bedroom Unit	$1,160.00
29	Apartment House/ Duplex 2 Bedroom Unit	$1,450.00
30	Apartment House/ Duplex 3 Bedroom Unit	$1,930.00
31	Apartment House/ Duplex Each Bedroom in excess of 3 Bedrooms	$480.00
32	Condominiums Each Individual Unit	$1,930.00
33	Hotels/ Motels/ Auto Courts per living unit w/o kitchen	$530.00
34	Hotels/ Motels/ Auto Courts per living unit w/ kitchen	$960.00
35	Churches per Seating Unti of 150 or any fraction therof	$2,570.00
36	Restaurants With Seating per each unit of 7 seats or fraction therof	$1,930.00
37	Yogurt Shoppe	$1,740.00
38	Automobile Service Stations not more than 4 pumps	$3,860.00
39	Automobile Service Stations more than 4 pumps	$5,800.00
40	Self- Service Laundry per Each Washer	$1,450.00
41	Mobile Home Parks per Each Trailer Space	$1,450.00
42	Stores/ Offices/ Business/ Small Industrial not listed	$1,930.00
43	All Other not listed see formula J (Engineering to Calculate)	Based on Formula J

Contract or 3rd party work will be charged at Actual Cost and incur a 25% Admin overhead for staff support.

FIRE

#	Description	Fee
1	**Plan Review: Commercial/Multi-Family Residential**	
2	Fire Sprinklers/ New (less than 20,000 sf)	$1,445.00
3	Fire Sprinklers/ New (20,001 – 45,000 sf)	$1,651.00
4	Fire Sprinkler/ New (45,001 – 80,000 sf)	$2,469.00
5	Fire Sprinkler/ New (80,001 – 100,000 sf)	$2,938.00
6	Fire Sprinkler/ New (100,001 + sf)	$4,083.00
7	**Each additional 10 units or fraction thereof**	$344.00
8		
9	Fire Sprinklers/ Improvement (less than 20,000 sf)	$975.00
10	Fire Sprinklers/ Improvement (20,001 – 45,000 sf)	$1,182.00
11	Fire Sprinklers/ Improvement (45,501 – 80,000 sf)	$1,982.00
12	Fire Sprinklers/ Improvement (80,001 – 100,000 sf)	$2,478.00
13	Fire Sprinklers/ Improvement (100,001 + sf)	$3,089.00
14	**Each additional 10 units or fraction thereof**	$263.00
15		
16	**Plan Review: Residential (Single Family)**	
17	Fire Sprinklers/ New (less than 3,000 sf)	$591.00
18	Fire Sprinklers/ New (more than 3,000 sf)	$694.00
19	Fire Sprinklers/ Improvement (less than 3,000 sf)	$487.00
20	Fire Sprinklers/ Improvement (more than 3,000 sf)	$591.00
21		
#	**Description**	**Fee**
22	**Plan Review: Fire Alarm System**	
23	Fire Alarm System/ New (less than 20,000 sf)	$975.00
24	Fire Alarm System/ New (20,001 – 45,000 sf)	$1,362.00
25	Fire Alarm System/ New (45,001 – 80,000 sf)	$1,776.00
26	Fire Alarm System/ New (80,001 – 100,000 sf)	$2,262.00
27	Fire Alarm System/ New (100,001 + sf)	$2,675.00
28	**Each additional 10 units or fraction thereof**	$227.00
29		
30	Fire Alarm System/ Improvement (less than 20,000 sf)	$591.00
31	Fire Alarm System/ Improvement (20,001 – 45,000 sf)	$797.00
32	Fire Alarm System/ Improvement (45,001 – 80,000 sf)	$1,211.00

33	Fire Alarm System/ Improvement (80,001 – 100,000 sf)	$1,755.00
34	Fire Alarm System/ Improvement (100,001 + sf)	$2,169.00
35	**Each additional 10 units or fraction thereof**	$186.00
36		
37	**Plan Review**: Fire Sprinkler Underground Piping	$1,914.00
38		
39	**Plan Review**: Fire Protection System/Improvement (hood systems and piping replacement)	$1,182.00
40		
41	Operational Permit (Commodity Report)	$497.00
42		
43	Scope of Work Permit **(Tenent Improvement)**	$315.00
44		
45	**Plan Review**	
46	Underground/Aboveground Tank Piping Repairs	$975.00
47	Underground Tank Removal	$1,156.00
48	Underground Tank Installation	$2,065.00
49	Aboveground Tank Installation	$1,651.00
50	Aboveground Tank, Removal	$975.00
51	**CFC: Permit**	
52	**Canopy**	
53	0 – 400 sf	$0.00
54	401 – 500 sf	$353.00
55	501 – 600 sf	$393.00
56	601 – 700 sf	$512.00
57	**Tent**	
58	0 – 200 sf	$353.00
59	201+ sf	$671.00
60		
61	Carnivals and Fairs (Single Day)	$512.00
62	Carnivals and Fairs (Multiple Days)	$1,025.00
63	Fireworks, Barge Loading*	$512.00
64	Fireworks Permit*	$548.00
65	*Fireworks Inspection Fee (Additional hours after the first two hour is billed at $163.00 per hour).	$317.00
66	Hydrant Use	$225.00
67	Private Fire Hydrant Installation	$613.00
68	Annual Fire Inspection Hazardous Occupancy	$452.00
69	**New CFC Permit:**	
70	Operational Permits	$194.00
71	Fire Training	$194.00
72	Special Services	$194.00

73	Hot Work (Week Daily Permit Building Construction)	$237.00
74	Marine Fueling	$338.00
75	**Other Fees**	
76	False Alarm Fines	$803.00
77	Complaints – Noncompliance	$389.00
78	Fire Clearance Inspection (Fire Safety Inspection)	$176.00
79	Fire Safety Re-inspection (Multiple Inspection Fee)	$303.00
80	Fire Department Standby (Additional hours after the first two hour is billed at $191.00 per hour	$404.00
81	Technical Services/After-Hour Technical Inspection Fee	$194.00
82	Knox Box Request (Install Inspection)	$109.00
83	Copies ($1.00/first page and $0.15 for each page after)	Actual Cost
84	**Health Care Facility Inspection**	
85	0 – 20 Beds	$109.00
86	21 – 50 Beds	$163.00
87	51 – 100 Beds	$272.00
88	**Health Care Facility Inspection – each additional 25 beds in excess of 100 beds (or fraction thereof)**	$97.00
89	**Hospital Inspection – each additional 50 beds in excess of 250 beds (or fraction thereof)**	$189.00
90	**Residential License Care/Large Family Day Care Inspection**	$199.00
91	**Residential Apartment Complexes Inspection**	
92	3 – 50 Units	$218.00
93	51 – 100 Units	$327.00
94	101 – 150 Units	$436.00
95	151 – 200 Units	$545.00
96	**Residential Apartment Complexes Inspection – Each additional 50 units (or fraction thereof)**	$126.00
97		
98	**Annual Commercial/New Business License Inspection**	
99	0 – 6,000 sf	$190.00
100	6,001 – 12,000 sf	$299.00
101	12,001 – 25,000 sf	$408.00
102	25,001 – 50,000 sf	$517.00
103	50,001 – 100,000 sf	$626.00
104	**Annual Commercial/New Business License Inspection – Each Additional 25,000 sf in excess of 100,000 sf (or fraction thereof)**	$153.00
105	**Educational Occupancies**	
106	Educational occupancies less than 50 persons	$272.00
107	**Educational occupancies – Each Additional 50 persons (or fraction thereof) in excess of 50 persons**	$48.00
108	**Fire Services**	

109	Fire Chief	$283.00
110	Firefighter	$119.00
111	Fire Engineer	$137.00
112	Fire Captain	$158.00
113	Deputy Fire Marshal	$158.00
114	Fire Battalion Chief	$399.00
115	Emergency Manager	$158.00
116	Fire Division Chief	$240.00
117	Director of Emergency Services	$283.00
118	Senior Office Assistant	$71.00
119	Fire Inspector I	$109.00
120	Fire Inspector II	$117.00
121	Executive Secretary	$87.00
122	Battalion Chief	$202.00
123	Management Analyst III	$138.00
124	Building Inspector/Plan Checker	$118.00
125	**Miscellaneous**	
126	Emergency radio responder coverage system	$288.00
127	Cell Site Inspection	$115.00
128	As- Built Reviews	$150.00
129	Expedited Fees	150% of fees
130	Field Inspections	Actual Cost
131	Fire Extinguisher Training	$218.00
132	CPR Training	$436.00
133	**Alarms**	
134	False Alarm Response (NCMC 10.45.130) - 3rd	$50.00
135	False Alarm Response (NCMC 10.45.130) - 4th	$75.00
136	False Alarm Response (NCMC 10.45.130) - 5th	$100.00
137	False Alarm Response (NCMC 10.45.130) - 6th	$150.00
138	False Alarm Response (NCMC 10.45.130) - 7th or more	$200.00

FINANCE

#	Description	Fee
1	Pet License Admin Fee	$25.00
2	Business License Duplicate	$19.00
3	Business License Name Change	$22.00
4	Non-compliant Audit	$38.00
5	Business License Change of Location within City - Small	$150.00
6	Business License Change of Location within City - Medium	$175.00

7	Business License Change of Location within City - Large	$200.00
8	New Business License Processing (small)	$100.00
9	New Business License Processing (medium)	$125.00
10	New Business License Processing (large)	$150.00
11	Used Dealer State License Processing	$100.00
12	Certified Business License List	$25.00
13	Return Check 1-10 days	$25.00
14	Return Check 10 or more days	$35.00
15	Return Check - each addt'l 10 days	$10.00
18	Garage Sales Permit	$15.00
19	Business License Appeals	$51.00
20	Department of Consumer Affairs Public Records Act (PRA) Copies	$0.00
21	Credit card convenience fee	$0.00
22	E-check convenience fee	$0.00
23	**Commercial Cannabis Business Application**	
24	Application Review – Phase 1	$1,859.00
25	Application Review – Phase 2	$3,765.00
26	Application Review – Phase 3	$500.00
27	Background Check	$350.00
28	Appeal Process Fee	$3,586.00
23	**Dog License Fees**	
24	Dog License, 1 year unaltered	$30.00
25	Dog License, 1 year altered	$15.00
26	Dog License, 2 year unaltered	$50.00
27	Dog license, 2 year altered	$25.00
28	Dog License, 3 year unaltered	$70.00
29	Dog License, 3 year altered	$35.00
30	Dog License Replacement	$15.00

NEIGHBORHOOD SERVICES

#	Description	Adopted Fee
1	Class A Temporary Use Permit	$475.00
2	Class B Temporary Use Permit	$350.00
3	Class C Temporary Use Permits	$200.00
4	Code Release / Demand Statement	$105.00
5	Home Occupation Permit	$150.00
6	Large Family Day Care	$150.00
7	Inspection Fee (field, including Temporary Use Permit)	$42.00

8	Temporary Use Permit (TUP) Review	$12.00
9	Business License Processing Fee	$25.00
10	Graffiti removal	Actual
11	**Code Conformance**	
12	Administrative Citation - 1st Violation	$100.00
13	Administrative Citation - 2nd Violation w/in the same year	$200.00
14	Administrative Citation - greater than two violations in the same year	$500.00
15	Notice of Violation Filing Appeal	$760.00
16	Vacant Building Monitoring Fee	$105.00
17	Appeal of Abatement Notice	$765.00
18	Abandoned Building Inspection Fee	$305.00
19	**Parking Enforcement**	
20	Parked In Bicycle Lane	$48.00
21	Parked Within Intersection	$38.00
22	Parked In Crosswalk	$38.00
23	Parked Within 15' of Fire Station Drive Way	$38.00
24	Blocking A Driveway	$38.00
25	Parked On Sidewalk	$38.00
26	Obstructing Traffic	$38.00
27	Double Parked	$38.00
28	Bus Zone	$38.00
29	Disabled Zone/ Curb Cut	$288.00
30	18" From The Curb/ Wrong Way	$38.00
31	Must Park Parallel	$38.00
32	Handicap Parking Only	$343.00
33	Blocking Access To Handicap Pkg	$343.00
34	Parked On Handicap Lines	$343.00
35	Freeway Vending	$48.00
36	Rent/Lease/Sell (11.32.080(B))	$48.00
37	CVC 22500 N – Parked Within 20FT of Crosswalk (Daylighting)	$38.00
38	Parked w/in 15' of hydrant (11.32.140 and CVC 22514)	$48.00
39	Street Sweeping Zone (11.32.400)	$48.00
40	Unattended Heavy Duty Detached Trailer (11.32.365)	$48.00
41	**Equipment Violations**	
42	Broken/ Defective Windshield	$35.00
43	Expired Registration	$50.00
44	False Tabs	$50.00
45	License Plates/ 2 Required	$30.00
46	Plate Position	$30.00
47	No Cover Allowed Over Plate	$30.00
48	Missing Current Tabs	$60.00

49	Sign-off Fee	$15.00
50	**City Municipal Parking Violations**	
51	Parked On Parkway	$48.00
52	Climbing/ Jumping Curbs	$38.00
53	Parked On Unpaved Surface	$48.00
54	Blocking Sidewalk	$38.00
55	72 Hr Storage On Public Street	$63.00
56	Washing / Repairing On Street	$48.00
57	Parking On Hills/ Wheel Crimping	$48.00
58	Red/Yellow/White/Green Curb	$48.00
59	Parking In Alley	$48.00
60	Posted No Parking	$48.00
61	Commercial In Residential	$48.00
62	Fire Lane	$48.00
63	Parking On Boat Ramp	$48.00
64	Parking Recreational Vehicles on City Street 11.32.366	$113.00
65	Parking space markings 11.32.105	$48.00
66	Handicap fee non display	$25.00
67	Truck Idle 11.34.040	$313.00
68	CVC 22505 Signs and Markings	$48.00
69	**Description**	**Fee**
70	**Parking Fees (Excludes Specific Plan Areas and Specific Districts**	
71	Annual Parking District Renewal	$35.00
72	Temporary Parking Permit	$2.00
73	RV Parking Permit	$2.00

PLANNING

#	Description	Fee
1	Annexation	$7,250.00
2	Coastal Dev Permit with Public Hearing	$5,000.00
3	Coastal Dev Permit without Public Hearing	$1,250.00
4	Code Amendment	$6,000.00
5	Major Conditional Use Permit (CUP)	$5,500.00
6	Minor Conditional Use Permit (CUP)	$3,000.00
7	Consistency Review	$5,000.00
8	General Plan Amendment	$8,000.00
9	Historic Site Designation	$3,000.00
10	Initial Study	Actual cost

11	Local Coastal Program (LCP) Amendment	$8,000.00
12	Minor Use Permit	$1,000.00
13	Planned Development Permit (PD)	$5,000.00
14	Preliminary Site Plan Review (per review)	$1,000.00
15	Request to Initiate General Plan/Specific Plan/Zoning Amendment	$1,500.00
16	Specific Plan	$10,000.00
17	Specific Plan Amendment	$6,000.00
18	Substantial Conformance - Council, Commission	$1,500.00
19	Substantial Conformance - Staff Review	$750.00
20	Time Extension with Public Hrg (CUP, PD, Variance)	$1,500.00
21	Time Extension without Public Hrg (CUP, PD, Variance)	$700.00
22	Variance	$5,500.00
23	Zone Map Change	$8,000.00
24	**Subdivision**	
25	Certificate of Compliance	$1,000.00
26	Lot Merger	$1,000.00
27	Street Vacation	$6,500.00
28	Street Vacation Initiation	$1,000.00
29	Tentative Parcel Map	$5,000.00
30	Tentative Subdivision Map	$6,000.00
31	Time Extension, Tentative Parcel Map	$1,500.00
32	Time Extension, Tentative Subdivision	$1,500.00
33	**Miscellaneous**	
34	Appeal, Project Processing (non- refundable) Project	$1,500.00
35	Mills Act Application	$3,500.00
36	Research Fee (per hour)	Actual Cost
37	Zoning/Rebuild Letters	$100.00
38	Interim Use Permit	$2,250.00
39	General Plan Update Fee	5% of the Development and Subdivision application fee
40	Scanning Fee (fee to scan file content once approved)	$2.50
41	**Signs**	
42	Banners, Administrative Fee	$60.00
43	Banners, Processing (reimbursable)	$500.00
44	Painted Wall Sign	$70.00
45	Reface Sign	$70.00

POLICE

#	Description	Fee
1	Jurisdictional Transfer of Dog License	$13.00
2	Animal Quarantine Release	$638.00
3	Animal Relinquishment	$479.00
4	Dead Animal Pickup	$319.00
5	Tranquilizer	$638.00
6	Guard Dog Permit	$638.00
7	Non-Allowed Animal Permit	$638.00
8	Negligent Vehicle Impound/Release	$124.00
9	Ticket Sign Off	$20.00
10	Vehicle Repossession	$15.00
11	Research Hourly Rate	Actual Cost
12	Deposition Subpoena - Deposit (refundable or recover T/M)	$275.00
13	Request for Report	$30.00
14	Record Check/Clearance Letter/No Record	$40.00
15	Request for Background Checks (fee to be charged to contractors, no fee for Law Enforcement Agencies)	$50.00
16	Photographs/Videos/CDs/DVDs	$90.00
17	Video (DVD) for Body Worn Camera Footage	$120.00
18	Public Records Request Copies	Subject to City Clerk's Fees
19	Massage Business - Police Dept. Permit	$1,096.00
20	Massage Business - Renewed - Police Dept. Permit	$337.00
21	Fingerprinting	$67.00
22	Pawnshop Permit Fee	$415.00
23	Alcoholic Beverage Control (ABC) Permit Fee	$283.00
24	Firearms Storage Fee	$5.00
25	Pawnshop Permit Fee Renewal	$225.00

HOUSING AND ECONOMIC DEVELOPMENT DEPARTMENT

#	Description	Fee
1	Subordination Agreement Fee	$500.00
2	Monitoring Fee Per Unit	$235.00
3	Density Bonus Application Fee	$1,200.00
4	Subordination Re-Check Fee	$150.00
5	Reconveyance Fee (Loan Payoff)	$300.00
6	TEFRA Hearing	$2,500.00

7	Expedited Fee	150% of the fee
8	**Productive Hourly Rates By Position**	
9	Director of Housing & Economic Development	$220.00
10	Community Development Manager	$177.00
11	Community Development Specialist I	$103.00
12	Community Development Specialist II	$107.00
13	Community Development Specialist III	$154.00
14	Director of Community Development	$255.00
15	Housing Assistant	$74.00
16	Housing Inspector I	$103.00
17	Housing Inspector II	$107.00
18	Housing Programs Manager	$166.00
19	Housing Specialist	$109.00
20	Senior Housing Specialist	$119.00
21	Property Agent	$110.00
22	Office Assistant	$62.00
23	Senior Accountant	$132.00
24	Associate Planner	$125.00
25	Third Party Consultant Fees	Actual cost
26	Third Party Attorney Fees	Actual cost

FULLY BURDENED HOURLY RATES

Department	Position	Fully Burdened Hourly Rate
100: Police	Abandoned Vehicle Abatement Officer	**$74.91**
104: Library Fund	Academic Enrichment Programs Coordinator	**$134.88**
100: Finance	Accountant	**$107.32**
100: Finance	Accountant Trainee	**$91.24**
100: Finance	Accounting Assistant	**$76.18**
100: Police	Administrative Secretary	**$74.96**
100: Community Development	Administrative Secretary	**$77.91**
100: Fire	Administrative Secretary	**$75.51**
100: Human Resources	Administrative Secretary	**$74.24**
100: Finance	Administrative Technician	**$92.60**
100: Police	Alarm Program Coordinator	**$63.13**
100: Police	Animal Regulations Officer	**$82.14**
100: City Attorney	Assistant City Attorney	**$284.05**
100: City Manager - Operations	Assistant City Manager	**$266.74**
100: Engineering & Public Works	Assistant Engineer-Civil	**$162.40**
100: Community Development	Assistant Planner	**$113.73**
100: Police	Assistant Police Chief	**$290.44**
105: Parks Maintenance Fund	Assistant Tree Trimmer	**$93.28**
100: Engineering & Public Works	Associate Engineer-Civil	**$183.17**
100: Community Development	Associate Planner	**$125.67**
100: Engineering & Public Works	Asst Director of PW/Engineering	**$271.03**
100: Fire	Battalion Chief	**$202.10**
100: Finance	Budget Manager	**$180.55**
100: Fire	Building Inspector	**$111.80**
100: Fire	Building Inspector/Plan Checker	**$118.72**
100: Community Development	Building Official	**$206.76**
626: Facilities Maint Fund	Building Trades Specialist	**$91.64**
100: Finance	Buyer	**$98.21**
626: Facilities Maint Fund	Carpenter	**$89.23**
100: City Attorney	City Attorney	**$296.57**
100: City Clerk	City Clerk	**$185.88**
104: Library Fund	City Librarian	**$330.46**
100: Engineering & Public Works	Civil Engineering Technician	**$122.66**
100: Community Development	Code Conformance Officer I	**$96.35**

100: Community Development	Code Conformance Officer II	**$105.67**
100: Community Development	Community Development Executive Director	**$291.26**
100: Community Development	Community Development Manager	**$187.91**
100: Community Development	Community Development Specialist I	**$103.01**
100: Community Development	Community Development Specialist II	**$113.82**
100: Community Development	Community Development Specialist III	**$163.46**
100: Community Services	Community Services Director	**$246.49**
100: Community Services	Community Services Manager	**$160.36**
100: Community Services	Community Services Officer	**$80.73**
100: Police	Confidential Assistant (At-Will)	**$81.94**
100: Engineering & Public Works	Construction Inspector	**$130.27**
100: Police	Corporal	**$162.73**
100: Police	Crime & Intelligence Analyst	**$113.77**
100: Police	Crime Analyst	**$107.18**
100: Police	Crime Scene Specialist	**$101.02**
626: Facilities Maint Fund	Custodian	**$60.11**
100: City Attorney	Deputy City Attorney	**$209.43**
100: City Clerk	Deputy City Clerk	**$123.17**
100: City Manager - Operations	Deputy City Manager	**$251.59**
100: Human Resources	Deputy Director of Human Resources	**$182.65**
100: Fire	Deputy Fire Marshal	**$158.97**
100: Finance	Director of Administrative Services	**$255.74**
100: Fire	Director of Building & Safety	**$221.80**
100: Community Development	Director of Community Development	**$270.19**
100: Fire	Director of Emergency Services	**$283.64**
100: Finance	Director of Finance	**$243.88**
100: Housing & Economic Development	Director of Housing & Economic Development	**$220.67**
100: Community Development	Director of Neighborhood Services	**$244.67**
100: Community Development	Director of Planning	**$230.83**
100: Engineering & Public Works	Director of Public Works	**$342.78**
100: Engineering & Public Works	Director of Public Works/City Engineer	**$342.78**
626: Facilities Maint Fund	Electrician	**$99.04**
100: Fire	Emergency Manager	**$158.97**
100: Engineering & Public Works	Equipment Maint Supervisor	**$176.22**
100: Engineering & Public Works	Equipment Mechanic I	**$105.66**
100: Engineering & Public Works	Equipment Mechanic II	**$116.10**
100: Engineering & Public Works	Equipment Operator	**$102.24**
100: City Manager - Operations	Executive Assistant I	**$69.49**
100: Human Resources	Executive Assistant II	**$88.75**
100: Police	Executive Assistant II	**$89.61**

100: City Manager - Operations	Executive Assistant III	**$84.75**
100: City Attorney	Executive Assistant IV	**$106.64**
100: City Clerk	Executive Assistant IV	**$94.09**
100: City Manager - Operations	Executive Assistant IV	**$89.47**
166: Nutrition	Executive Chef	**$114.05**
100: City Manager - Operations	Executive Secretary	**$76.07**
100: Engineering & Public Works	Executive Secretary	**$105.04**
626: Facilities Maint Fund	Facilities Maint Supervisor	**$125.68**
100: Finance	Financial Services Officer	**$183.76**
100: Fire	Fire Battalion Chief	**$196.93**
100: Fire	Fire Captain	**$158.97**
100: Fire	Fire Chief	**$283.64**
100: Fire	Fire Division Chief	**$240.05**
100: Fire	Fire Engineer	**$137.78**
100: Fire	Fire Inspector I	**$109.00**
100: Fire	Fire Inspector II	**$117.59**
100: Fire	Firefighter	**$119.56**
166: Nutrition	Food Services Worker	**$87.42**
100: Community Development	Graffiti Removal Assistant	**$75.12**
100: Community Development	Graffiti Removal Technician	**$88.78**
166: Nutrition	Home Delivered Meal Coordinator	**$92.82**
166: Nutrition	Home Delivered Meal Driver	**$91.38**
100: Community Development	Homelessness Services Coordinator	**$166.84**
100: Housing & Economic Development	Housing Assistant	**$74.77**
100: Housing & Economic Development	Housing Inspector I	**$97.61**
100: Housing & Economic Development	Housing Inspector II	**$107.00**
100: Housing & Economic Development	Housing Programs Manager	**$166.61**
100: Housing & Economic Development	Housing Specialist	**$109.22**
100: Human Resources	Human Resources Director	**$248.45**
100: Human Resources	Human Resources Manager	**$182.65**
629: Information Systems Maintenanc	Information Technology Analyst	**$118.58**
629: Information Systems Maintenanc	Information Technology Manager	**$177.24**
629: Information Systems Maintenanc	Information Technology Technician	**$99.43**
100: Engineering & Public Works	Junior Engineer-Civil	**$138.66**
100: Engineering & Public Works	Lead Equipment Mechanic	**$127.10**

100: Engineering & Public Works	Lead Hazard Control Program Case Manager	**$115.81**
100: Engineering & Public Works	Lead Hazard Control Program Coordinator	**$126.77**
100: Housing & Economic Development	Lead Housing Inspector	**$96.78**
100: Human Resources	Lead Risk Inspector/Assessor	**$97.71**
100: Engineering & Public Works	Lead Sampling Technician	**$93.57**
105: Parks Maintenance Fund	Lead Tree Trimmer	**$102.63**
104: Library Fund	Librarian	**$134.88**
104: Library Fund	Library and Community Services Director	**$393.39**
104: Library Fund	Library Assistant	**$81.55**
104: Library Fund	Library Circulation Supervisor	**$117.37**
104: Library Fund	Library Technician	**$98.58**
100: Engineering & Public Works	Maintenance Worker	**$87.77**
125: Sewer Service Fund	Maintenance Worker	**$71.40**
100: Finance	Management Analyst I	**$105.84**
100: Finance	Management Analyst II	**$120.28**
100: Finance	Management Analyst III	**$134.73**
100: Finance	Management Analyst Trainee	**$84.80**
100: City Manager - Neighborhood Council	Neighborhood Council Coordinator	**$107.07**
100: City Manager - Neighborhood Council	Neighborhood Council Specialist	**$70.68**
100: Community Development	Neighborhood Services Manager	**$161.38**
166: Nutrition	Nutrition Program Manager	**$224.72**
166: Nutrition	Nutrition Services Supervisor	**$153.95**
100: Community Development	Office Assistant	**$66.18**
100: City Manager - Operations	Office Assistant	**$55.99**
100: Engineering & Public Works	Office Assistant	**$77.32**
100: Fire	Office Assistant	**$64.14**
100: Housing & Economic Development	Office Assistant	**$62.46**
100: Human Resources	Office Assistant	**$63.06**
100: Police	Office Assistant	**$63.67**
105: Parks Maintenance Fund	Park Caretaker	**$85.05**
105: Parks Maintenance Fund	Park Superintendent	**$187.22**
105: Parks Maintenance Fund	Park Supervisor	**$135.15**
105: Parks Maintenance Fund	Parking Regulations Officer	**$95.50**
105: Parks Maintenance Fund	Parks Equipment Operator	**$98.91**
100: Finance	Payroll Technician I	**$76.06**
100: Finance	Payroll Technician II	**$83.67**
100: Fire	Permit Technician	**$87.31**

100: Finance	PIO/Mgmt Analyst III	**$143.62**
100: Community Development	Planning Manager	**$180.73**
100: Community Development	Planning Technician	**$89.92**
100: Community Development	Plans Examiner	**$141.89**
626: Facilities Maint Fund	Plumber	**$91.80**
100: Police	Police Captain	**$289.76**
100: Police	Police Chief	**$319.48**
100: Police	Police Dispatch Supervisor	**$132.30**
100: Police	Police Dispatcher	**$104.07**
100: Police	Police Investigative Aide	**$91.16**
100: Police	Police Investigator (Non-Sworn)	**$100.63**
100: Police	Police Lieutenant	**$226.43**
100: Police	Police Officer	**$149.30**
100: Police	Police Operations Assistant	**$87.69**
100: Police	Police Records Clerk	**$67.28**
100: Police	Police Records Supervisor	**$96.30**
100: Police	Police Recruit	**$85.61**
100: Police	Police Sergeant	**$187.04**
100: Police	Police Support Services Manager	**$158.40**
100: Engineering & Public Works	Principal Civil Engineer	**$238.94**
104: Library Fund	Principal Librarian	**$187.58**
100: Community Development	Principal Planner	**$180.11**
100: Community Development	Project Officer	**$156.93**
100: Police	Property & Evidence Specialist I	**$72.65**
100: Police	Property & Evidence Specialist II	**$86.95**
100: Police	Property & Evidence Unit Supervisor	**$99.33**
100: Housing & Economic Development	Property Agent	**$110.83**
100: Engineering & Public Works	Public Works Crew Supervisor	**$155.62**
100: Finance	Purchasing Agent	**$155.57**
100: Finance	Purchasing Clerk	**$71.41**
100: City Clerk	Records Management Officer	**$156.12**
100: Community Services	Recreation Center Supervisor	**$99.25**
100: Community Services	Recreation Superintendent	**$151.79**
100: Community Services	Recreation Supervisor	**$105.33**
100: Human Resources	Risk Manager	**$177.91**
100: Finance	Senior Accountant	**$132.42**
100: Finance	Senior Accounting Assistant	**$87.15**
100: Fire	Senior Building Inspector	**$122.52**
100: Engineering & Public Works	Senior Civil Engineering Technician	**$135.53**
100: Community Development	Senior Code Conformance Officer	**$115.52**
100: Engineering & Public Works	Senior Construction Inspector	**$149.16**

100: Engineering & Public Works	Senior Equipment Operator	**$113.96**
100: Housing & Economic Development	Senior Housing Specialist	**$119.67**
629: Information Systems Maintenance	Senior Information Technology Analyst	$132.83
104: Library Fund	Senior Librarian	**$152.87**
104: Library Fund	Senior Library Technician	**$103.83**
100: Community Development	Senior Office Assistant	**$73.77**
100: City Manager - Operations	Senior Office Assistant	**$62.42**
100: Engineering & Public Works	Senior Office Assistant	**$86.19**
100: Fire	Senior Office Assistant	**$71.49**
100: Housing & Economic Development	Senior Office Assistant	**$69.63**
100: Human Resources	Senior Office Assistant	**$70.29**
100: Police	Senior Office Assistant	**$70.98**
105: Parks Maintenance Fund	Senior Park Caretaker	**$91.20**
100: Police	Senior Police Dispatcher	**$126.32**
100: Engineering & Public Works	Senior Traffic Painter	**$108.60**
166: Nutrition	Sous Chef	**$97.78**
100: City Council	Special Assistant to the Mayor	**$127.00**
100: Police	Stop Grant Office Coordinator	**$86.74**
100: Engineering & Public Works	Storm Water Compliance Inspector	**$125.51**
100: Engineering & Public Works	Street & Wastewater Maint Superintendent	**$202.42**
100: Engineering & Public Works	Street Maintenance Supervisor	**$149.79**
100: Engineering & Public Works	Street Sweeper Operator	**$102.33**
626: Facilities Maint Fund	Supervising Custodian	**$66.49**
100: Engineering & Public Works	Traffic Engineer	**$242.62**
100: Engineering & Public Works	Traffic Painter	**$97.89**
100: Police	Training Coordinator	**$85.54**
105: Parks Maintenance Fund	Tree Trimmer	**$97.34**
125: Sewer Service Fund	Wastewater Crew Chief	**$96.93**
125: Sewer Service Fund	Wastewater Supervisor	**$125.61**
	Part Time Positions	
	Recreation Leader III	**$22.85**
	Contract Positions	
	EsGil - Building/Engineering/Fire Inspector	
	EsGil - Division Manager	
	EsGil - CASp Certified Access Examiner	
	EsGil - LEED Certified Plans Examiner	

	EsGil - Structural Engineer	
	EsGil - Civil Engineer	
	EsGil - Electrical Engineer	
	EsGil - Energy Plans Engineer	
	EsGil - Mechanical Engineer	
	EsGil - Building Official	
	EsGil - Supervising Building Inspector	
	EsGil - Deputy Building Official	
	EsGil - ICC Plans Examiner	
	EsGil - Building Inspector	
	EsGil - Permit Technician	

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IA, IB

			New Construction Fee Schedule											
IBC Class	**IBC Occupancy**	**Square Footage**	**Plan Check Fee**				**Inspection Check Fee**				**Total**			
A-1	Assembly—Fixed Seating	1,000	$1,609.29	plus	$68.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,702.61	plus	$88.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	4,361.52	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,234.30	plus	80.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,609.26	plus	40.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	15.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,261.49	plus	55.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,636.45	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	13.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,977.51	plus	51.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,069.53	plus	36.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,391.18	plus	48.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,386.77	plus	31.19	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.17	for each additional 100 s.f. or fraction thereof	53,684.24	plus	41.36	for each additional 100 s.f. or fraction thereof

	A-2	Assembly—Food & Drink	1,000	$2,087.58	plus	$89.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,872.78	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,960.36	plus	$118.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Restaurant, Night Club, Bar	5,000	5,660.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	26.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,702.58	plus	114.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	10,077.54	plus	53.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,158.78	plus	76.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	15,403.83	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,419.61	plus	20.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,823.43	plus	71.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	30,734.19	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,789.92	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,524.11	plus	65.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	55,157.17	plus	41.75	for each additional 100 s.f. or fraction thereof	17,234.04	plus	14.43	for each additional 100 s.f. or fraction thereof	72,391.20	plus	56.18	for each additional 100 s.f. or fraction thereof
	A-3	Assembly—Worship, Amusement	1,000	$2,087.58	plus	$89.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$115.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.

		Arcade, Church, Community Hall	5,000	5,660.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,182.94	plus	111.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	10,077.54	plus	53.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,379.32	plus	74.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	15,403.83	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,380.33	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,784.16	plus	68.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	30,734.19	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,490.83	plus	14.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,225.02	plus	63.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	55,157.17	plus	41.75	for each additional 100 s.f. or fraction thereof	14,765.76	plus	12.44	for each additional 100 s.f. or fraction thereof	69,922.92	plus	54.18	for each additional 100 s.f. or fraction thereof
	A-4	Assembly—Indoor Sport Viewing	1,000	$2,217.49	plus	$95.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,700.54	plus	$121.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Arena, Skating Rink, Tennis Court	5,000	6,050.35	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,572.67	plus	114.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

			10,000	10,597.18	plus	55.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,898.96	plus	76.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	16,183.28	plus	54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,380.33	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,563.62	plus	71.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	32,423.01	plus	51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,490.83	plus	14.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,913.84	plus	65.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	58,145.09	plus	29.42	for each additional 100 s.f. or fraction thereof	14,765.76	plus	8.32	for each additional 100 s.f. or fraction thereof	72,910.84	plus	37.74	for each additional 100 s.f. or fraction thereof
	A	A Occupancy Tenant Improvements	400	$636.75	plus	$67.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,313.86	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,950.62	plus	$100.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
			2,000	1,719.68	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,833.50	plus	27.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,553.18	plus	92.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
			4,000	3,018.77	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	2,223.23	plus	22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	5,242.00	plus	61.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.

			8,000	4,577.69	plus	36.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,132.60	plus	20.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,710.28	plus	57.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	8,994.61	plus	35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,818.87	plus	17.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	12,813.48	plus	53.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
			40,000	16,139.63	plus	29.42	for each additional 100 s.f. or fraction thereof	7,363.16	plus	14.59	for each additional 100 s.f. or fraction thereof	23,502.79	plus	44.02	for each additional 100 s.f. or fraction thereof
	B	Business—Bank	100	$2,433.66	plus	$1,104.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,573.68	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,007.34	plus	$1,234.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
			500	6,850.58	plus	1,039.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,093.32	plus	123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,943.90	plus	1,162.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
			1,000	12,046.96	plus	651.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,612.96	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	14,659.91	plus	768.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
			2,000	18,564.26	plus	619.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,782.14	plus	100.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	22,346.40	plus	719.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.

			5,000	37,141.31	plus	595.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,468.42	plus	83.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	41,609.73	plus	679.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	66,934.22	plus	336.67	for each additional 100 s.f. or fraction thereof	8,662.25	plus	47.39	for each additional 100 s.f. or fraction thereof	75,596.48	plus	384.06	for each additional 100 s.f. or fraction thereof
	B	Business—Clinic, Outpatient	100	$2,173.84	plus	$1,006.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,573.68	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,747.52	plus	$1,136.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
			500	6,201.03	plus	961.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,093.32	plus	123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	8,294.35	plus	1,084.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
			1,000	11,007.68	plus	586.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,612.96	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,620.64	plus	703.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
			2,000	16,875.43	plus	562.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,782.14	plus	100.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	20,657.58	plus	663.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	33,763.66	plus	543.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,468.42	plus	83.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	38,232.08	plus	627.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

			10,000	60,958.39	plus	471.31	for each additional 100 s.f. or fraction thereof	8,662.25	plus	72.68	for each additional 100 s.f. or fraction thereof	69,620.64	plus	543.99	for each additional 100 s.f. or fraction thereof
	B	Business—Dry Cleaning	500	$1,113.79	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,742.87	plus	$58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,856.65	plus	$149.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
			2,500	2,932.52	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,912.05	plus	52.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,844.57	plus	140.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	5,140.98	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,821.42	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,962.40	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	7,739.17	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,159.79	plus	39.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	14,898.96	plus	90.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	15,403.83	plus	48.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,365.70	plus	32.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,769.53	plus	81.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	27,615.31	plus	28.47	for each additional 100 s.f. or fraction thereof	16,456.82	plus	18.87	for each additional 100 s.f. or fraction thereof	44,072.13	plus	47.34	for each additional 100 s.f. or fraction thereof

	B	Business—Professional Office	1,000	$2,303.75	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,522.32	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,826.07	plus	$136.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	6,460.85	plus	101.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,821.42	plus	30.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,282.27	plus	131.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	11,527.32	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,120.51	plus	28.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	17,647.83	plus	89.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	17,633.06	plus	58.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,978.52	plus	24.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,611.58	plus	83.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	35,322.57	plus	56.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	10,574.17	plus	20.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	45,896.74	plus	76.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	63,642.83	plus	32.27	for each additional 100 s.f. or fraction thereof	20,743.83	plus	11.59	for each additional 100 s.f. or fraction thereof	84,386.67	plus	43.85	for each additional 100 s.f. or fraction thereof
	B	Business—High Rise Office	5,000	$6,872.40	plus	$18.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$13,395.44	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$20,267.85	plus	$38.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.

			25,000	10,639.78	plus	52.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,292.73	plus	17.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,932.51	plus	69.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	23,674.38	plus	42.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,788.20	plus	15.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	47,462.58	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	44,719.71	plus	38.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	31,322.95	plus	15.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	76,042.66	plus	53.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
			250,000	89,192.39	plus	35.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	43,476.87	plus	14.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	132,669.26	plus	50.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
			500,000	177,531.87	plus	34.05	for each additional 100 s.f. or fraction thereof	80,963.13	plus	14.45	for each additional 100 s.f. or fraction thereof	258,495.00	plus	48.50	for each additional 100 s.f. or fraction thereof
	B	B Occupancy Tenant Improvements	250	$485.01	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,183.95	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,668.97	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
			1,250	1,134.56	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,573.68	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,708.25	plus	110.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

			2,500	2,043.93	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,833.50	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,877.43	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,083.20	plus	40.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,742.87	plus	30.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	5,826.07	plus	71.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
			12,500	6,136.60	plus	38.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,169.33	plus	24.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,305.93	plus	62.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	10,943.25	plus	30.75	for each additional 100 s.f. or fraction thereof	6,193.97	plus	19.35	for each additional 100 s.f. or fraction thereof	17,137.22	plus	50.10	for each additional 100 s.f. or fraction thereof
	E	Educational—Group Occupancy	500	$1,416.21	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,927.80	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,344.01	plus	$149.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		6+ persons, up to the 12th Grade	2,500	3,754.58	plus	116.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,577.35	plus	31.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,331.93	plus	147.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	6,656.24	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,918.75	plus	101.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

			10,000	10,163.79	plus	67.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,821.42	plus	26.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	14,985.21	plus	93.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	20,254.13	plus	64.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,673.22	plus	22.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	25,927.34	plus	86.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	36,450.21	plus	54.13	for each additional 100 s.f. or fraction thereof	11,201.75	plus	18.48	for each additional 100 s.f. or fraction thereof	47,651.96	plus	72.60	for each additional 100 s.f. or fraction thereof
	E	Educational—Day Care	300	$1,026.48	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,927.80	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,954.28	plus	$184.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
		5+ children, older than 2 1/2 yrs	1,500	2,585.39	plus	132.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,577.35	plus	53.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	5,162.74	plus	185.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
			3,000	4,577.69	plus	82.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,262.51	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	7,840.19	plus	134.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	7,045.97	plus	77.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,821.42	plus	44.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	11,867.39	plus	121.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.

			15,000	14,018.48	plus	75.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,673.22	plus	36.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	19,691.69	plus	111.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	25,277.99	plus	61.66	for each additional 100 s.f. or fraction thereof	11,201.75	plus	30.27	for each additional 100 s.f. or fraction thereof	36,479.75	plus	91.93	for each additional 100 s.f. or fraction thereof
	F-1	Factory Industrial—Moderate Hazard	1,500	$2,499.14	plus	$60.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,872.78	plus	$12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$5,371.91	plus	$72.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
			7,500	3,798.23	plus	59.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,652.23	plus	11.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,450.47	plus	70.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
			15,000	8,258.81	plus	47.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,986.94	plus	9.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,245.74	plus	57.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	15,447.48	plus	44.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	6,415.94	plus	9.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	21,863.42	plus	53.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
			75,000	30,690.54	plus	40.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	8,956.56	plus	9.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	39,647.10	plus	49.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.

			150,000	60,873.18	plus	37.57	for each additional 100 s.f. or fraction thereof	16,528.04	plus	8.78	for each additional 100 s.f. or fraction thereof	77,401.22	plus	46.35	for each additional 100 s.f. or fraction thereof
	F-2	Factory Industrial—Low Hazard	2,000	$2,629.05	plus	$56.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,600.88	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$8,229.92	plus	$82.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	7,175.88	plus	56.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,679.43	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,855.30	plus	80.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	12,805.64	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	9,923.50	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	22,729.13	plus	56.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
			40,000	19,734.49	plus	32.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,340.42	plus	19.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	34,074.91	plus	51.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	39,264.56	plus	31.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	16,881.04	plus	16.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	56,145.60	plus	47.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
			200,000	70,616.39	plus	26.96	for each additional 100 s.f. or fraction thereof	33,416.27	plus	14.22	for each additional 100 s.f. or fraction thereof	104,032.66	plus	41.18	for each additional 100 s.f. or fraction thereof
	H-1	High Hazard Group H-1	600	$810.31	plus	$46.94	for each additional 100 s.f. or fraction	$1,833.50	plus	$27.06	for each additional 100 s.f. or fraction	$2,643.82	plus	$74.01	for each additional 100

							thereof > half of 100 s.f., to and including 3000 s.f.				thereof > half of 100 s.f., to and including 3000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		Pose a detonation hazard	3,000	1,936.90	plus	37.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,483.05	plus	25.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,419.95	plus	63.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	3,409.55	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,132.60	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	6,542.15	plus	52.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
			12,000	5,142.03	plus	26.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,561.60	plus	20.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,703.63	plus	47.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	9,948.68	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,449.01	plus	17.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	15,397.69	plus	42.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
			60,000	17,743.25	plus	21.13	for each additional 100 s.f. or fraction thereof	10,552.20	plus	13.84	for each additional 100 s.f. or fraction thereof	28,295.45	plus	34.97	for each additional 100 s.f. or fraction thereof
	H-3	High Hazard Group H-3	600	$1,200.04	plus	$79.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,612.96	plus	$43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,813.00	plus	$122.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.

		Readily support combustion	3,000	3,106.08	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,652.23	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,758.32	plus	114.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	5,358.20	plus	46.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,691.51	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	10,049.71	plus	80.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
			12,000	8,129.95	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,770.06	plus	30.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	14,900.01	plus	73.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	15,924.51	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	8,047.20	plus	25.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	23,971.71	plus	67.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
			60,000	28,395.82	plus	34.04	for each additional 100 s.f. or fraction thereof	15,748.58	plus	21.02	for each additional 100 s.f. or fraction thereof	44,144.40	plus	55.06	for each additional 100 s.f. or fraction thereof
	H-4	High Hazard Group H-4	300	$550.50	plus	$72.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,703.59	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,254.09	plus	$126.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
		Pose health hazards	1,500	1,417.26	plus	72.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,353.14	plus	48.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,770.40	plus	120.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.

			3,000	2,500.19	plus	40.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,002.69	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,502.87	plus	83.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	3,713.03	plus	37.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,301.78	plus	37.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	8,014.81	plus	75.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
			15,000	7,090.67	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,189.19	plus	32.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,279.86	plus	68.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	12,546.87	plus	28.73	for each additional 100 s.f. or fraction thereof	10,032.57	plus	25.50	for each additional 100 s.f. or fraction thereof	22,579.44	plus	54.23	for each additional 100 s.f. or fraction thereof
	H-5	High Hazard Group H-5	1,000	$1,329.95	plus	$54.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,592.46	plus	$86.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Semiconductor Fabrication, R&D	5,000	3,495.81	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,057.41	plus	80.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	6,007.74	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,600.88	plus	27.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,608.62	plus	58.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

			20,000	9,169.22	plus	29.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,328.97	plus	23.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,498.20	plus	52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	18,003.07	plus	28.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,865.93	plus	18.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	27,868.99	plus	47.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	32,163.20	plus	23.54	for each additional 100 s.f. or fraction thereof	19,256.14	plus	15.61	for each additional 100 s.f. or fraction thereof	51,419.33	plus	39.15	for each additional 100 s.f. or fraction thereof
	I-1	Institutional—17+ persons, ambulatory	1,000	$2,412.88	plus	$100.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,782.14	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,195.02	plus	$139.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	6,440.07	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,341.06	plus	35.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,781.13	plus	133.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	11,376.63	plus	61.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,770.06	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	18,146.69	plus	92.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	17,526.03	plus	57.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,887.89	plus	26.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	27,413.92	plus	84.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

			50,000	34,803.99	plus	55.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,649.05	plus	22.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	46,453.04	plus	78.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	62,691.92	plus	47.81	for each additional 100 s.f. or fraction thereof	22,857.99	plus	19.22	for each additional 100 s.f. or fraction thereof	85,549.91	plus	67.03	for each additional 100 s.f. or fraction thereof
	I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,672.70	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,691.51	plus	$48.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$7,364.21	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	7,219.53	plus	111.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,640.15	plus	43.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	13,859.68	plus	155.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	12,805.64	plus	69.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,328.97	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	21,134.61	plus	108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	19,734.49	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,226.26	plus	33.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	31,960.75	plus	98.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	39,220.91	plus	62.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,507.06	plus	28.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	53,727.97	plus	90.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

			100,000	70,616.39	plus	53.54	for each additional 100 s.f. or fraction thereof	28,574.01	plus	23.99	for each additional 100 s.f. or fraction thereof	99,190.40	plus	77.53	for each additional 100 s.f. or fraction thereof
	M	Mercantile—Department & Drug Store	1,000	$1,546.12	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,288.99	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	4,144.31	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,912.05	plus	26.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,056.36	plus	89.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	7,305.79	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,821.42	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,127.21	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	11,203.07	plus	37.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,159.79	plus	19.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,362.86	plus	57.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	22,332.68	plus	35.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,436.92	plus	16.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,769.60	plus	52.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	40,130.27	plus	30.18	for each additional 100 s.f. or fraction thereof	16,657.95	plus	13.94	for each additional 100 s.f. or fraction thereof	56,788.22	plus	44.12	for each additional 100 s.f. or fraction thereof
	M	Mercantile—Market	500	$896.57	plus	$71.45	for each additional 100 s.f. or fraction	$2,483.05	plus	$45.47	for each additional 100 s.f. or fraction	$3,379.62	plus	$116.92	for each additional 100

							thereof > half of 100 s.f., to and including 2500 s.f.				thereof > half of 100 s.f., to and including 2500 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
			2,500	2,325.57	plus	69.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,392.42	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,717.99	plus	111.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	4,058.05	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,301.78	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,359.83	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	6,266.51	plus	41.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,250.42	plus	33.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,516.93	plus	75.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	12,459.56	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,397.65	plus	28.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,857.21	plus	67.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	22,202.77	plus	32.51	for each additional 100 s.f. or fraction thereof	14,579.40	plus	23.96	for each additional 100 s.f. or fraction thereof	36,782.17	plus	56.47	for each additional 100 s.f. or fraction thereof
	M	Mercantile—Motor fuel-dispensing	100	$2,196.72	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,333.73	plus	$324.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$5,530.44	plus	$1,234.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
			500	5,834.18	plus	883.38	for each additional 100 s.f. or fraction	4,632.82	plus	298.79	for each additional 100 s.f. or fraction	10,467.00	plus	1,182.18	for each additional 100

							thereof > half of 100 s.f., to and including 1000 s.f.				thereof > half of 100 s.f., to and including 1000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
			1,000	10,251.10	plus	532.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	5,802.00	plus	272.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	16,053.11	plus	805.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
			2,000	15,577.39	plus	518.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,530.10	plus	232.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	24,107.49	plus	751.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	31,123.92	plus	492.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,138.28	plus	193.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	41,262.20	plus	685.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	55,764.11	plus	425.20	for each additional 100 s.f. or fraction thereof	19,788.30	plus	166.52	for each additional 100 s.f. or fraction thereof	75,552.42	plus	591.72	for each additional 100 s.f. or fraction thereof
	M	M Occupancy Tenant Improvements	500	$766.66	plus	$58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,833.50	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,600.16	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
			2,500	1,935.85	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,612.96	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,548.80	plus	97.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,516.59	plus	36.37	for each additional 100 s.f. or fraction	3,262.51	plus	28.58	for each additional 100 s.f. or fraction	6,779.09	plus	64.95	for each additional 100

							thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	5,335.32	plus	34.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,691.51	plus	25.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,026.83	plus	59.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
			25,000	10,553.52	plus	33.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,507.70	plus	21.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,061.22	plus	54.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	18,867.73	plus	27.67	for each additional 100 s.f. or fraction thereof	10,870.71	plus	17.85	for each additional 100 s.f. or fraction thereof	29,738.44	plus	45.52	for each additional 100 s.f. or fraction thereof
	R-1	Residential—Transient	1,000	$1,935.85	plus	$87.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,909.51	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,845.35	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Boarding Houses, Hotels, Motels	5,000	5,443.40	plus	84.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,948.78	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,392.18	plus	108.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	9,644.16	plus	50.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,988.06	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,632.22	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	14,710.63	plus	49.22	for each additional 100 s.f. or fraction	7,196.52	plus	19.23	for each additional 100 s.f. or fraction	21,907.14	plus	68.45	for each additional 100

							thereof > half of 100 s.f., to and including 50000 s.f.				thereof > half of 100 s.f., to and including 50000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	29,477.70	plus	47.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,566.83	plus	16.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,044.53	plus	63.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	53,078.62	plus	40.35	for each additional 100 s.f. or fraction thereof	16,751.13	plus	13.99	for each additional 100 s.f. or fraction thereof	69,829.75	plus	54.35	for each additional 100 s.f. or fraction thereof
	R-2	Residential—Permanent, 2+ Dwellings	1,000	$2,154.11	plus	$81.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,814.09	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,968.20	plus	$107.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Apartment, Dormitory, Timeshare	5,000	5,401.85	plus	80.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,853.36	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,255.21	plus	104.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	9,429.04	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,762.73	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,191.77	plus	72.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	14,452.91	plus	39.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,971.19	plus	19.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,424.10	plus	58.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	36,407.60	plus	29.62	for each additional 100 s.f. or fraction	8,177.10	plus	15.92	for each additional 100 s.f. or fraction	44,584.71	plus	45.54	for each additional 100

							thereof > half of 100 s.f., to and including 100000 s.f.				thereof > half of 100 s.f., to and including 100000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	51,217.28	plus	25.38	for each additional 100 s.f. or fraction thereof	16,138.31	plus	13.65	for each additional 100 s.f. or fraction thereof	67,355.59	plus	39.03	for each additional 100 s.f. or fraction thereof
	R-2	Residential—Permanent, 2+, Repeat	1,000	$984.93	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,684.18	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,669.11	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Apartment, Dormitory, Timeshare	5,000	2,024.20	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,723.45	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,747.66	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	3,323.30	plus	17.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,762.73	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,086.03	plus	38.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	5,099.43	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,841.28	plus	18.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,940.71	plus	33.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	9,776.17	plus	15.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,047.20	plus	15.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,823.36	plus	30.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

			100,000	17,310.92	plus	12.25	for each additional 100 s.f. or fraction thereof	15,878.49	plus	12.73	for each additional 100 s.f. or fraction thereof	33,189.41	plus	24.98	for each additional 100 s.f. or fraction thereof
	R-3	Dwellings—Custom Homes	1,500	$3,106.08	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,612.96	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,719.04	plus	$168.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
			2,500	4,145.36	plus	118.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,262.51	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	7,407.86	plus	170.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
			4,000	5,921.49	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,652.23	plus	45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	9,573.72	plus	162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	7,090.67	plus	106.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,912.05	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	11,002.72	plus	148.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
			7,000	9,212.88	plus	105.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,502.91	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	13,715.79	plus	144.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	12,374.36	plus	79.41	for each additional 100 s.f. or fraction thereof	5,672.10	plus	29.37	for each additional 100 s.f. or fraction thereof	18,046.45	plus	108.78	for each additional 100 s.f. or fraction thereof

	R-3	Dwellings—Production Phase	1,500	$1,287.35	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,906.96	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,194.31	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		of Master Plan (repeats)	2,500	1,677.08	plus	38.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,426.60	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	4,103.68	plus	77.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
			4,000	2,284.02	plus	37.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,686.42	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,970.44	plus	63.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	2,673.75	plus	37.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,946.24	plus	22.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	5,619.99	plus	60.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
			7,000	3,496.86	plus	36.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,277.28	plus	21.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,774.14	plus	57.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	4,579.79	plus	23.35	for each additional 100 s.f. or fraction thereof	4,186.64	plus	13.76	for each additional 100 s.f. or fraction thereof	8,766.43	plus	37.11	for each additional 100 s.f. or fraction thereof
	R-3	Dwellings—Alternate Materials	1,500	$2,196.72	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,002.69	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$5,199.40	plus	$168.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

			2,500	3,106.08	plus	83.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,782.14	plus	58.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,888.22	plus	142.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
			4,000	4,362.57	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,171.87	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,534.45	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	5,142.03	plus	76.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,561.60	plus	36.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,703.63	plus	112.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
			7,000	6,744.60	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,152.46	plus	35.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,897.05	plus	110.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	8,996.71	plus	53.11	for each additional 100 s.f. or fraction thereof	6,581.46	plus	24.85	for each additional 100 s.f. or fraction thereof	15,578.17	plus	77.96	for each additional 100 s.f. or fraction thereof
	R-4	Residential—Assisted Living (6-16 persons)	1,000	$2,217.49	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,402.86	plus	$67.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,620.35	plus	$162.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	5,984.87	plus	91.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,117.97	plus	48.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,102.83	plus	139.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

			10,000	10,553.52	plus	55.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,417.06	plus	28.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	16,970.59	plus	84.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	16,139.63	plus	53.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,275.07	plus	24.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	25,414.70	plus	78.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	32,292.05	plus	51.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	11,035.11	plus	21.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	43,327.17	plus	72.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	58,057.78	plus	44.12	for each additional 100 s.f. or fraction thereof	21,557.78	plus	18.02	for each additional 100 s.f. or fraction thereof	79,615.56	plus	62.14	for each additional 100 s.f. or fraction thereof
	S-1	Storage—Moderate Hazard	1,000	$810.31	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,072.82	plus	$67.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	2,196.72	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,758.32	plus	63.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	3,929.19	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,730.79	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,659.98	plus	44.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

			20,000	5,791.58	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,328.97	plus	22.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,120.55	plus	41.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	11,377.68	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,865.93	plus	19.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	21,243.61	plus	36.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	20,211.53	plus	14.65	for each additional 100 s.f. or fraction thereof	19,386.05	plus	15.79	for each additional 100 s.f. or fraction thereof	39,597.57	plus	30.45	for each additional 100 s.f. or fraction thereof
	S-1	Storage—Moderate Hazard, Repair Garage	500	$940.22	plus	$69.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,223.23	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,163.45	plus	$114.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		Motor Vehicles (not High Hazard)	2,500	2,326.62	plus	64.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	39.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,459.22	plus	103.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,929.19	plus	39.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,912.05	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,841.24	plus	73.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	5,921.49	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,600.88	plus	29.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	11,522.36	plus	67.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.

			25,000	11,637.50	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,748.10	plus	25.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,385.60	plus	61.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	20,731.16	plus	30.40	for each additional 100 s.f. or fraction thereof	13,150.39	plus	21.41	for each additional 100 s.f. or fraction thereof	33,881.56	plus	51.81	for each additional 100 s.f. or fraction thereof
	S-2	Storage—Low Hazard	1,000	$940.22	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,002.69	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,942.91	plus	$60.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	2,326.62	plus	29.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	25.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,368.59	plus	54.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	4,578.74	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,659.98	plus	48.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	6,960.76	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,549.52	plus	20.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,510.28	plus	42.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	13,586.14	plus	21.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,956.56	plus	16.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	22,542.71	plus	38.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

			100,000	24,238.72	plus	17.91	for each additional 100 s.f. or fraction thereof	17,437.41	plus	14.26	for each additional 100 s.f. or fraction thereof	41,676.12	plus	32.17	for each additional 100 s.f. or fraction thereof
	S-2	Storage—Low Hazard, Parking Garages	1,000	$918.40	plus	$36.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,612.96	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,531.36	plus	$59.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		Open or Enclosed	5,000	2,369.23	plus	29.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,522.32	plus	21.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,891.55	plus	51.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	4,187.96	plus	22.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,467.30	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,655.26	plus	43.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	6,440.07	plus	20.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,545.85	plus	17.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,985.93	plus	38.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	12,719.38	plus	20.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,787.38	plus	15.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,506.76	plus	35.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	22,809.72	plus	16.96	for each additional 100 s.f. or fraction thereof	15,300.16	plus	12.63	for each additional 100 s.f. or fraction thereof	38,109.88	plus	29.59	for each additional 100 s.f. or fraction thereof
		Other Tenant Improvements	600	$896.57	plus	$54.13	for each additional 100 s.f. or fraction	$1,963.41	plus	$27.06	for each additional 100 s.f. or fraction	$2,859.98	plus	$81.19	for each additional 100

							thereof > half of 100 s.f., to and including 3000 s.f.				thereof > half of 100 s.f., to and including 3000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
			3,000	2,195.66	plus	44.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,612.96	plus	26.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,808.62	plus	70.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
			6,000	3,884.49	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,262.51	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	7,146.99	plus	60.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
			12,000	5,963.04	plus	32.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,821.42	plus	22.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,784.46	plus	54.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
			30,000	11,830.79	plus	31.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	5,637.61	plus	18.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	17,468.40	plus	49.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
			60,000	21,336.01	plus	26.55	for each additional 100 s.f. or fraction thereof	11,130.53	plus	15.34	for each additional 100 s.f. or fraction thereof	32,466.54	plus	41.89	for each additional 100 s.f. or fraction thereof
	B	Shell Bldg: Business—Professional Office	1,000	$1,438.03	plus	$62.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,132.60	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$91.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,928.14	plus	59.76	for each additional 100 s.f. or fraction	4,301.78	plus	26.96	for each additional 100 s.f. or fraction	8,229.92	plus	86.71	for each additional 100

							thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	6,916.06	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,376.67	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,292.72	plus	62.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	10,727.09	plus	35.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,844.95	plus	21.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,572.03	plus	56.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	21,293.40	plus	33.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,346.29	plus	17.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,639.69	plus	51.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	38,139.03	plus	28.77	for each additional 100 s.f. or fraction thereof	18,288.08	plus	15.27	for each additional 100 s.f. or fraction thereof	56,427.11	plus	44.04	for each additional 100 s.f. or fraction thereof
		Other Shell Building	1,000	$1,308.13	plus	$59.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,570.63	plus	$91.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
			5,000	3,668.32	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,561.60	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,229.92	plus	83.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
			10,000	6,396.42	plus	34.21	for each additional 100 s.f. or fraction	5,766.40	plus	25.98	for each additional 100 s.f. or fraction	12,162.82	plus	60.19	for each additional 100

							thereof > half of 100 s.f., to and including 20000 s.f.				thereof > half of 100 s.f., to and including 20000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
			20,000	9,817.72	plus	32.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,364.58	plus	22.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,182.30	plus	55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
			50,000	19,604.58	plus	31.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,995.84	plus	19.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,600.42	plus	50.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
			100,000	35,151.11	plus	26.55	for each additional 100 s.f. or fraction thereof	19,587.18	plus	16.38	for each additional 100 s.f. or fraction thereof	54,738.29	plus	42.94	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: IIA, IIB, IIIA, IIIB, IV														
			New Construction Fee Schedule											
IBC Class	**IBC Occupancy**	**Square Footage**	**Plan Check Fee**				**Inspection Check Fee**				**Total**			
A-1	Assembly—Fixed Seating	1,000	$1,349.47	plus	$55.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,833.50	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,182.98	plus	$72.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	3,582.07	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,483.05	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,065.11	plus	67.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,310.16	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,132.60	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,442.76	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,687.81	plus	32.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,431.69	plus	11.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,119.50	plus	43.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,302.16	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,282.37	plus	10.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,584.53	plus	36.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,293.10	plus	22.12	for each additional 100 s.f. or fraction thereof	10,348.84	plus	8.63	for each additional 100 s.f. or fraction thereof	42,641.94	plus	30.74	for each additional 100 s.f. or fraction thereof

A-2	Assembly—Food & Drink	1,000	$1,697.85	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,180.90	plus	$99.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	4,751.25	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,392.42	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,143.67	plus	93.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,388.72	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,690.50	plus	63.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,805.64	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,250.42	plus	16.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,056.06	plus	59.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,667.72	plus	40.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,360.92	plus	14.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,028.64	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,933.60	plus	34.64	for each additional 100 s.f. or fraction thereof	14,376.03	plus	11.99	for each additional 100 s.f. or fraction thereof	60,309.63	plus	46.63	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,697.85	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,791.17	plus	$95.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.

	Arcade, Church, Community Hall	5,000	4,751.25	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,624.03	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,388.72	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,040.95	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,805.64	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	14.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,146.69	plus	57.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	25,667.72	plus	40.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,989.37	plus	52.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	45,933.60	plus	34.64	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.22	for each additional 100 s.f. or fraction thereof	58,231.07	plus	44.86	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,827.76	plus	$79.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,093.32	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08	plus	$99.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	5,011.07	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,872.78	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,883.85	plus	96.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

		10,000	8,908.35	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,652.23	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,560.59	plus	63.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,585.09	plus	44.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,341.06	plus	14.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,926.15	plus	59.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,966.82	plus	43.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,321.64	plus	11.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,288.46	plus	55.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,531.79	plus	36.93	for each additional 100 s.f. or fraction thereof	12,297.48	plus	10.23	for each additional 100 s.f. or fraction thereof	60,829.26	plus	47.16	for each additional 100 s.f. or fraction thereof
A	A Occupancy Tenant Improvements	400	$636.75	plus	$51.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,054.05	plus	$24.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,690.80	plus	$75.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,459.86	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,443.77	plus	23.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,903.63	plus	75.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,499.14	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,833.50	plus	22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	4,332.64	plus	55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.

		8,000	3,798.23	plus	31.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,742.87	plus	18.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,541.10	plus	50.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,565.61	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	3,169.33	plus	15.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	10,734.93	plus	44.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,411.53	plus	24.07	for each additional 100 s.f. or fraction thereof	6,193.97	plus	12.45	for each additional 100 s.f. or fraction thereof	19,605.50	plus	36.53	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$2,043.93	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,313.86	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,357.79	plus	$1,006.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,681.39	plus	883.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,703.59	plus	94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	7,384.99	plus	977.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	10,098.31	plus	534.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,223.23	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	12,321.54	plus	625.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	15,446.43	plus	515.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	80.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	18,579.02	plus	596.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.

		5,000	30,905.65	plus	497.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,688.96	plus	70.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	34,594.62	plus	568.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	55,762.01	plus	432.49	for each additional 100 s.f. or fraction thereof	7,233.25	plus	61.67	for each additional 100 s.f. or fraction thereof	62,995.26	plus	494.16	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,914.02	plus	$811.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,313.86	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,227.88	plus	$909.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	5,161.76	plus	805.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,703.59	plus	94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,865.35	plus	899.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	9,188.95	plus	495.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,223.23	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	11,412.18	plus	586.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	14,147.33	plus	467.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,132.60	plus	80.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	17,279.93	plus	548.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	28,177.55	plus	452.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,688.96	plus	70.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	31,866.52	plus	523.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

		10,000	50,825.45	plus	392.51	for each additional 100 s.f. or fraction thereof	7,233.25	plus	61.43	for each additional 100 s.f. or fraction thereof	58,058.70	plus	453.94	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$983.88	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,353.14	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,337.02	plus	$123.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,542.79	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,262.51	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,805.30	plus	114.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,361.52	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,403.49	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,569.98	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,990.60	plus	33.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,560.59	plus	74.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	12,805.64	plus	41.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,066.61	plus	27.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,872.25	plus	68.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,068.48	plus	34.24	for each additional 100 s.f. or fraction thereof	13,858.63	plus	22.66	for each additional 100 s.f. or fraction thereof	36,927.11	plus	56.91	for each additional 100 s.f. or fraction thereof

B	Business—Professional Office	1,000	$1,914.02	plus	$87.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,872.78	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,786.80	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,421.57	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,041.96	plus	26.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,463.54	plus	109.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,578.68	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,081.24	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,659.91	plus	75.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,775.05	plus	49.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,419.61	plus	20.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,194.66	plus	69.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	29,476.65	plus	47.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,755.43	plus	17.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,232.08	plus	64.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	52,990.26	plus	40.48	for each additional 100 s.f. or fraction thereof	17,366.19	plus	14.82	for each additional 100 s.f. or fraction thereof	70,356.45	plus	55.30	for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$5,833.13	plus	$14.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$11,186.98	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$17,020.11	plus	$31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.

		25,000	8,821.05	plus	43.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,434.72	plus	14.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	23,255.77	plus	58.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,777.09	plus	35.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,890.92	plus	12.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	39,668.01	plus	47.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	37,314.87	plus	32.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	26,126.57	plus	12.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	63,441.44	plus	44.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	74,382.72	plus	29.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	36,331.85	plus	12.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	110,714.56	plus	41.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.
		500,000	147,912.52	plus	28.34	for each additional 100 s.f. or fraction thereof	67,582.45	plus	11.56	for each additional 100 s.f. or fraction thereof	215,494.97	plus	39.91	for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$355.11	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$888.53	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,243.63	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	1,004.65	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,278.25	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	2,282.91	plus	84.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

		2,500	1,654.20	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,538.07	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,192.27	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,563.57	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	2,187.62	plus	23.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	4,751.19	plus	56.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	5,097.33	plus	32.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,649.69	plus	20.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,747.01	plus	52.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	9,124.52	plus	25.77	for each additional 100 s.f. or fraction thereof	5,154.70	plus	16.03	for each additional 100 s.f. or fraction thereof	14,279.22	plus	41.79	for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,156.39	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,538.07	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,694.46	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	3,105.03	plus	77.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,187.62	plus	29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,292.65	plus	106.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,616.96	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,742.87	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,359.83	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

		10,000	8,474.97	plus	56.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,041.96	plus	22.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	12,516.93	plus	78.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	16,876.48	plus	54.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,763.85	plus	18.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,640.33	plus	72.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	30,474.37	plus	45.44	for each additional 100 s.f. or fraction thereof	9,383.02	plus	15.44	for each additional 100 s.f. or fraction thereof	39,857.39	plus	60.88	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$896.57	plus	$108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,538.07	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,434.64	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	2,195.66	plus	86.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,187.62	plus	48.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	4,383.29	plus	135.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,928.14	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,742.87	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	6,671.01	plus	108.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	5,876.78	plus	65.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,041.96	plus	37.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	9,918.75	plus	102.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.

		15,000	11,810.01	plus	62.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,763.85	plus	30.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	16,573.86	plus	92.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	21,120.89	plus	50.99	for each additional 100 s.f. or fraction thereof	9,383.02	plus	25.29	for each additional 100 s.f. or fraction thereof	30,503.91	plus	76.28	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$2,109.41	plus	$51.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$2,353.14	plus	$10.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$4,462.55	plus	$61.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	3,148.68	plus	50.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,002.69	plus	9.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	6,151.37	plus	60.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	6,959.71	plus	40.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,207.48	plus	7.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	11,167.19	plus	47.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	12,979.20	plus	35.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	5,376.67	plus	4.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	18,355.87	plus	39.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	25,624.07	plus	33.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	7,527.56	plus	3.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	33,151.63	plus	36.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.

		150,000	50,740.25	plus	31.27	for each additional 100 s.f. or fraction thereof	13,799.94	plus	2.80	for each additional 100 s.f. or fraction thereof	64,540.19	plus	34.07	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$2,239.32	plus	$47.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$4,691.51	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$6,930.83	plus	$69.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,006.69	plus	37.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,510.24	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,516.93	plus	58.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,727.09	plus	28.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,234.67	plus	18.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	18,961.76	plus	47.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	16,486.75	plus	27.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,002.05	plus	16.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	28,488.80	plus	43.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	32,769.09	plus	26.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	14,152.94	plus	13.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	46,922.03	plus	39.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	58,924.54	plus	22.49	for each additional 100 s.f. or fraction thereof	27,960.07	plus	11.87	for each additional 100 s.f. or fraction thereof	86,884.61	plus	34.36	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$680.40	plus	$41.53	for each additional 100 s.f.	$1,573.68	plus	$21.65	for each additional 100 s.f.	$2,254.09	plus	$63.18	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 3000 s.f.				or fraction thereof > half of 100 s.f., to and including 3000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,677.08	plus	40.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,093.32	plus	20.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,770.40	plus	61.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,889.92	plus	24.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,612.96	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,502.87	plus	44.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,362.57	plus	22.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,782.14	plus	16.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,144.72	plus	39.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,389.77	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,539.64	plus	14.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	12,929.41	plus	36.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	14,885.24	plus	17.61	for each additional 100 s.f. or fraction thereof	8,863.38	plus	11.72	for each additional 100 s.f. or fraction thereof	23,748.62	plus	29.33	for each additional 100 s.f. or fraction thereof
H-3	High Hazard Group H-3	600	$940.22	plus	$68.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,223.23	plus	$37.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$3,163.45	plus	$106.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.

	Readily support combustion	3,000	2,586.44	plus	62.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,132.60	plus	34.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,719.04	plus	96.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,448.83	plus	39.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	3,912.05	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	8,360.88	plus	70.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	6,830.85	plus	36.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,730.79	plus	25.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	12,561.64	plus	61.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	13,326.33	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	6,748.10	plus	21.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	20,074.43	plus	55.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	23,719.08	plus	28.37	for each additional 100 s.f. or fraction thereof	13,150.39	plus	17.47	for each additional 100 s.f. or fraction thereof	36,869.48	plus	45.84	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$550.50	plus	$61.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,443.77	plus	$43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,994.27	plus	$104.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	Pose health hazards	1,500	1,287.35	plus	54.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,963.41	plus	41.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,250.76	plus	96.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.

		3,000	2,110.46	plus	36.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,483.05	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,593.51	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,193.39	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,652.23	plus	33.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	6,845.62	plus	63.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,921.49	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,279.82	plus	27.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,201.31	plus	57.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,468.32	plus	23.94	for each additional 100 s.f. or fraction thereof	8,343.74	plus	21.40	for each additional 100 s.f. or fraction thereof	18,812.06	plus	45.34	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$1,070.13	plus	$47.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,813.00	plus	$73.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,976.17	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,758.32	plus	66.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,098.38	plus	26.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,691.51	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,789.89	plus	48.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

		20,000	7,740.22	plus	24.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,899.97	plus	19.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,640.19	plus	43.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,015.15	plus	23.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,177.10	plus	15.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	23,192.25	plus	39.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,836.91	plus	19.65	for each additional 100 s.f. or fraction thereof	16,138.31	plus	13.24	for each additional 100 s.f. or fraction thereof	42,975.22	plus	32.89	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$2,023.15	plus	$84.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,262.51	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$5,285.66	plus	$113.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,400.80	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,431.69	plus	27.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,832.49	plus	110.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	9,557.90	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,600.88	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	15,158.78	plus	77.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	14,668.02	plus	48.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,199.07	plus	22.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	22,867.09	plus	70.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

		50,000	29,087.97	plus	46.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,700.41	plus	18.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	38,788.38	plus	65.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	52,299.16	plus	39.79	for each additional 100 s.f. or fraction thereof	19,090.62	plus	16.10	for each additional 100 s.f. or fraction thereof	71,389.78	plus	55.89	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons, non-ambulatory	1,000	$2,282.97	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,041.96	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$6,324.93	plus	$133.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	6,050.35	plus	93.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,600.88	plus	35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,651.22	plus	129.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,727.09	plus	57.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,029.88	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	17,756.97	plus	90.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	16,486.75	plus	54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,277.62	plus	28.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	26,764.37	plus	82.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	32,725.44	plus	52.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,038.78	plus	23.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	44,764.21	plus	76.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

		100,000	58,924.54	plus	44.68	for each additional 100 s.f. or fraction thereof	23,897.27	plus	20.22	for each additional 100 s.f. or fraction thereof	82,821.81	plus	64.90	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,286.30	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,353.14	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,639.44	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,494.76	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,757.26	plus	73.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,092.95	plus	32.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,041.96	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,134.91	plus	52.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,384.34	plus	30.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,990.60	plus	16.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,374.94	plus	47.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,607.91	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,137.83	plus	13.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,745.74	plus	43.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	33,764.71	plus	25.70	for each additional 100 s.f. or fraction thereof	13,929.85	plus	11.52	for each additional 100 s.f. or fraction thereof	47,694.56	plus	37.22	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$766.66	plus	$58.46	for each additional 100 s.f.	$2,093.32	plus	$38.97	for each additional 100 s.f.	$2,859.98	plus	$97.43	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 2500 s.f.				or fraction thereof > half of 100 s.f., to and including 2500 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,935.85	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,872.78	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,808.62	plus	88.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,364.85	plus	37.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,652.23	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,017.08	plus	68.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,227.24	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	5,211.15	plus	27.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,438.38	plus	61.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,293.70	plus	33.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,228.46	plus	23.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	16,522.17	plus	56.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,565.31	plus	27.60	for each additional 100 s.f. or fraction thereof	12,111.12	plus	19.63	for each additional 100 s.f. or fraction thereof	30,676.42	plus	47.23	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,936.90	plus	$746.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,814.09	plus	$292.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$4,750.98	plus	$1,039.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,924.81	plus	727.49	for each additional 100 s.f.	3,983.27	plus	256.57	for each additional 100 s.f.	8,908.09	plus	984.06	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 1000 s.f.				or fraction thereof > half of 100 s.f., to and including 1000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,562.28	plus	441.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	4,892.64	plus	220.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	13,454.92	plus	662.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	12,979.20	plus	431.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,101.10	plus	190.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	20,080.30	plus	621.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	25,927.54	plus	412.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,579.36	plus	159.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	34,506.90	plus	571.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	46,540.54	plus	355.71	for each additional 100 s.f. or fraction thereof	16,540.57	plus	137.38	for each additional 100 s.f. or fraction thereof	63,081.11	plus	493.09	for each additional 100 s.f. or fraction thereof
M	M Occupancy Tenant Improvements	500	$636.75	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,573.68	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,210.43	plus	$84.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,676.03	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,223.23	plus	27.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,899.26	plus	79.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,975.12	plus	28.58	for each additional 100 s.f.	2,742.87	plus	23.38	for each additional 100 s.f.	5,717.99	plus	51.96	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 10000 s.f.				or fraction thereof > half of 100 s.f., to and including 10000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,404.13	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,912.05	plus	20.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,316.18	plus	49.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,734.79	plus	28.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,728.24	plus	17.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,463.03	plus	45.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,749.90	plus	23.35	for each additional 100 s.f. or fraction thereof	9,181.89	plus	14.82	for each additional 100 s.f. or fraction thereof	24,931.79	plus	38.17	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,676.03	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,389.87	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,065.90	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	4,534.03	plus	71.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,299.24	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,833.27	plus	89.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,085.24	plus	42.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,208.60	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,293.85	plus	61.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,372.26	plus	41.00	for each additional 100 s.f.	6,027.33	plus	15.85	for each additional 100 s.f.	18,399.59	plus	56.84	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 50000 s.f.				or fraction thereof > half of 100 s.f., to and including 50000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,671.05	plus	39.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,137.83	plus	13.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,808.88	plus	52.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	44,374.68	plus	33.69	for each additional 100 s.f. or fraction thereof	13,893.12	plus	11.55	for each additional 100 s.f. or fraction thereof	58,267.80	plus	45.24	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,764.38	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,424.36	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,188.74	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	4,622.39	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,203.82	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,826.21	plus	83.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,870.13	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,113.18	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,983.31	plus	60.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	12,114.54	plus	39.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,931.91	plus	15.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,046.45	plus	55.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,936.30	plus	35.00	for each additional 100 s.f.	6,878.01	plus	13.32	for each additional 100 s.f.	30,814.31	plus	48.32	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 100000 s.f.				or fraction thereof > half of 100 s.f., to and including 100000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,449.91	plus	29.99	for each additional 100 s.f. or fraction thereof	13,540.12	plus	11.42	for each additional 100 s.f. or fraction thereof	60,990.03	plus	41.41	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$855.02	plus	$23.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,294.45	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,149.47	plus	$46.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,764.38	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,203.82	plus	20.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,968.20	plus	43.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,933.57	plus	13.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,983.27	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,916.84	plus	32.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,319.97	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,802.00	plus	15.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,121.97	plus	28.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	8,217.25	plus	12.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,748.10	plus	13.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,965.35	plus	25.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

		100,000	14,582.82	plus	10.35	for each additional 100 s.f. or fraction thereof	13,280.30	plus	10.62	for each additional 100 s.f. or fraction thereof	27,863.12	plus	20.97	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,586.44	plus	$90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,223.23	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,809.67	plus	$142.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	3,495.81	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,742.87	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	6,238.68	plus	129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	5,012.12	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,002.69	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	8,014.81	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	5,921.49	plus	89.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,262.51	plus	23.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	9,183.99	plus	112.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	7,783.87	plus	88.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,723.45	plus	20.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	11,507.33	plus	108.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	10,425.71	plus	66.36	for each additional 100 s.f. or fraction thereof	4,762.73	plus	15.07	for each additional 100 s.f. or fraction thereof	15,188.44	plus	81.43	for each additional 100 s.f. or fraction thereof

R-3	Dwellings—Production Phase	1,500	$1,027.53	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,647.14	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,674.67	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,417.26	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,036.87	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,454.13	plus	49.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,024.20	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,296.69	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,320.89	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,284.02	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,426.60	plus	12.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	4,710.62	plus	35.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	2,977.22	plus	21.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,757.64	plus	12.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,734.86	plus	33.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,930.24	plus	13.59	for each additional 100 s.f. or fraction thereof	3,537.09	plus	7.76	for each additional 100 s.f. or fraction thereof	7,467.34	plus	21.35	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,936.90	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,483.05	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$4,419.95	plus	$142.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

		2,500	2,586.44	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	3,262.51	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	5,848.95	plus	116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	3,713.03	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,522.32	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	7,235.35	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,362.57	plus	63.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,782.14	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	8,144.72	plus	86.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	5,705.32	plus	62.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,373.00	plus	20.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	10,078.32	plus	82.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,567.71	plus	43.92	for each additional 100 s.f. or fraction thereof	5,542.19	plus	14.15	for each additional 100 s.f. or fraction thereof	13,109.89	plus	58.07	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,827.76	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,039.42	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,867.18	plus	$107.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,945.59	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,208.60	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	9,154.19	plus	85.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.

		10,000	8,864.70	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,377.79	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	14,242.49	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,541.44	plus	44.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,716.16	plus	20.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	21,257.60	plus	64.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,835.86	plus	43.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,216.38	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	36,052.24	plus	60.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	48,444.48	plus	37.01	for each additional 100 s.f. or fraction thereof	18,050.22	plus	15.13	for each additional 100 s.f. or fraction thereof	66,494.70	plus	52.13	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard	1,000	$680.40	plus	$31.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,423.27	plus	$57.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,936.90	plus	26.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,719.04	plus	50.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,279.64	plus	16.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,821.42	plus	22.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,101.06	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

		20,000	4,882.21	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,029.88	plus	19.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,912.09	plus	34.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	9,558.95	plus	14.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,307.01	plus	15.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,865.97	plus	30.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	16,963.79	plus	12.28	for each additional 100 s.f. or fraction thereof	16,268.22	plus	13.21	for each additional 100 s.f. or fraction thereof	33,232.01	plus	25.49	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$810.31	plus	$56.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,833.50	plus	$38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,643.82	plus	$95.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	Motor Vehicles (not High Hazard)	2,500	1,936.90	plus	53.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,612.96	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,549.85	plus	87.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,279.64	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,262.51	plus	28.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,542.15	plus	63.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,012.12	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,691.51	plus	25.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,703.63	plus	56.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.

		25,000	9,688.86	plus	30.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,578.92	plus	21.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,267.78	plus	51.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	17,223.61	plus	25.19	for each additional 100 s.f. or fraction thereof	10,941.93	plus	17.93	for each additional 100 s.f. or fraction thereof	28,165.54	plus	43.12	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$810.31	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,483.05	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,293.36	plus	$57.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,196.72	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,392.42	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,589.13	plus	55.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,929.19	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,301.78	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,230.97	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,791.58	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,250.42	plus	16.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,042.00	plus	35.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,377.68	plus	17.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,397.65	plus	14.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	18,775.33	plus	32.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

		100,000	20,211.53	plus	14.86	for each additional 100 s.f. or fraction thereof	14,579.40	plus	12.08	for each additional 100 s.f. or fraction thereof	34,790.92	plus	26.93	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$788.49	plus	$29.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,223.23	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,011.72	plus	$49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	1,979.50	plus	24.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,002.69	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,982.19	plus	41.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,538.41	plus	18.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,817.75	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,356.17	plus	35.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	5,400.80	plus	17.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,506.58	plus	14.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,907.37	plus	32.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	10,640.83	plus	16.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,488.28	plus	12.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	17,129.11	plus	29.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	19,042.34	plus	14.12	for each additional 100 s.f. or fraction thereof	12,831.88	plus	10.66	for each additional 100 s.f. or fraction thereof	31,874.23	plus	24.79	for each additional 100 s.f. or fraction thereof
	Other Tenant Improvements	600	$766.66	plus	$48.72	for each additional 100 s.f.	$1,573.68	plus	$27.06	for each additional 100 s.f.	$2,340.34	plus	$75.78	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 3000 s.f.				or fraction thereof > half of 100 s.f., to and including 3000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,935.85	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,223.23	plus	24.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,159.08	plus	67.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,234.94	plus	30.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,742.87	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,977.81	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,053.67	plus	26.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	4,041.96	plus	18.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	9,095.64	plus	44.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	11,181.24	plus	22.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	4,728.24	plus	15.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	15,909.48	plus	37.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	17,828.45	plus	18.57	for each additional 100 s.f. or fraction thereof	9,311.80	plus	12.80	for each additional 100 s.f. or fraction thereof	27,140.25	plus	31.37	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,308.13	plus	$49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,612.96	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08	plus	$72.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,278.59	plus	39.79	for each additional 100 s.f.	3,522.32	plus	21.76	for each additional 100 s.f.	6,800.92	plus	61.55	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 10000 s.f.				or fraction thereof > half of 100 s.f., to and including 10000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,876.78	plus	30.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,467.30	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,344.08	plus	51.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,908.35	plus	29.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,545.85	plus	17.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,454.20	plus	47.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	17,785.85	plus	25.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,787.38	plus	15.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,573.23	plus	40.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	30,734.19	plus	22.12	for each additional 100 s.f. or fraction thereof	15,300.16	plus	12.83	for each additional 100 s.f. or fraction thereof	46,034.36	plus	34.95	for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$1,178.22	plus	$46.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,742.87	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,921.08	plus	$72.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,018.77	plus	37.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,782.14	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,800.92	plus	61.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,357.14	plus	29.02	for each additional 100 s.f.	4,857.03	plus	22.08	for each additional 100 s.f.	10,214.17	plus	51.10	for each additional 100

						or fraction thereof > half of 100 s.f., to and including 20000 s.f.				or fraction thereof > half of 100 s.f., to and including 20000 s.f.				s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	8,258.81	plus	26.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	7,065.49	plus	19.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,324.30	plus	46.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	16,356.85	plus	26.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	8,307.01	plus	16.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,663.86	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	29,435.10	plus	22.01	for each additional 100 s.f. or fraction thereof	16,339.44	plus	13.52	for each additional 100 s.f. or fraction thereof	45,774.54	plus	35.53	for each additional 100 s.f. or fraction thereof

BUILDING PERMIT FEES - CONSTRUCTION TYPES: VA, VB

			New Construction Fee Schedule											
IBC Class	**IBC Occupancy**	**Square Footage**	**Plan Check Fee**				**Inspection Check Fee**				**Total**			
A-1	Assembly—Fixed Seating	1,000	$1,089.65	plus	$46.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,416.21	plus	$12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,505.86	plus	$59.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Theater, Concert Hall	5,000	2,932.52	plus	44.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,935.85	plus	12.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,868.36	plus	56.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,140.98	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,455.48	plus	11.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	7,596.46	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	7,739.17	plus	25.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,624.67	plus	9.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,363.84	plus	35.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,534.79	plus	24.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	4,187.96	plus	8.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,722.75	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	27,746.27	plus	20.79	for each additional 100 s.f. or fraction thereof	8,215.15	plus	6.86	for each additional 100 s.f. or fraction thereof	35,961.43	plus	27.65	for each additional 100 s.f. or fraction thereof
A-2	Assembly—Food & Drink	1,000	$1,438.03	plus	$60.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,935.85	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,373.88	plus	$79.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Restaurant, Night Club, Bar	5,000	3,841.88	plus	57.16	for each additional 100 s.f. or fraction	2,715.30	plus	17.54	for each additional 100 s.f. or fraction	6,557.19	plus	74.70	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,699.89	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,364.85	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,064.74	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,337.36	plus	34.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,923.76	plus	13.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,261.12	plus	47.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	20,601.25	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,876.78	plus	11.17	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,478.04	plus	43.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	36,839.94	plus	27.76	for each additional 100 s.f. or fraction thereof	11,462.89	plus	9.55	for each additional 100 s.f. or fraction thereof	48,302.82	plus	37.31	for each additional 100 s.f. or fraction thereof
A-3	Assembly—Worship, Amusement	1,000	$1,438.03	plus	$60.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,676.03	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,114.06	plus	$76.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arcade, Church, Community Hall	5,000	3,841.88	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,325.57	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,167.46	plus	70.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,699.89	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,975.12	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,675.01	plus	49.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,337.36	plus	34.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	4,274.22	plus	11.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	14,611.57	plus	45.52	for each additional 100 s.f. or fraction thereof > half of 100

						including 50000 s.f.				including 50000 s.f.				s.f., to and including 50000 s.f.
		50,000	20,601.25	plus	32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,097.33	plus	9.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	25,698.58	plus	42.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	36,839.94	plus	27.76	for each additional 100 s.f. or fraction thereof	9,903.98	plus	8.22	for each additional 100 s.f. or fraction thereof	46,743.91	plus	35.97	for each additional 100 s.f. or fraction thereof
A-4	Assembly—Indoor Sport Viewing	1,000	$1,438.03	plus	$66.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,676.03	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,114.06	plus	$82.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Arena, Skating Rink, Tennis Court	5,000	4,101.70	plus	59.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,325.57	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,427.28	plus	72.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,089.62	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,975.12	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,064.74	plus	50.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,856.99	plus	35.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,274.22	plus	11.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,131.21	plus	47.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,640.53	plus	34.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,097.33	plus	9.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	26,737.86	plus	43.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,788.58	plus	29.37	for each additional 100 s.f. or fraction thereof	9,903.98	plus	8.23	for each additional 100 s.f. or fraction thereof	48,692.55	plus	37.60	for each additional 100 s.f. or fraction thereof

A	A Occupancy Tenant Improvements	400	$506.84	plus	$40.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$896.57	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	$1,403.41	plus	$56.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	1,156.39	plus	45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,156.39	plus	16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,312.78	plus	61.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	2,065.76	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	1,546.12	plus	16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.	3,611.87	plus	42.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 8000 s.f.
		8,000	3,105.03	plus	24.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,195.66	plus	14.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,300.70	plus	38.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,006.69	plus	24.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	2,492.21	plus	12.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	8,498.91	plus	36.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	10,813.34	plus	19.79	for each additional 100 s.f. or fraction thereof	4,997.22	plus	10.31	for each additional 100 s.f. or fraction thereof	15,810.56	plus	30.11	for each additional 100 s.f. or fraction thereof
B	Business—Bank	100	$1,676.03	plus	$714.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,026.48	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,702.51	plus	$811.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,534.03	plus	701.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,416.21	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,950.24	plus	779.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	8,041.59	plus	441.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,805.94	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,847.53	plus	506.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.

		2,000	12,458.51	plus	412.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,455.48	plus	60.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	14,913.99	plus	472.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	24,843.56	plus	394.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,011.85	plus	55.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	27,855.41	plus	450.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	44,589.80	plus	343.57	for each additional 100 s.f. or fraction thereof	5,776.68	plus	48.11	for each additional 100 s.f. or fraction thereof	50,366.48	plus	391.68	for each additional 100 s.f. or fraction thereof
B	Business—Clinic, Outpatient	100	$1,546.12	plus	$649.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,026.48	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$2,572.60	plus	$746.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,144.31	plus	649.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	1,416.21	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	5,560.51	plus	727.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	7,392.04	plus	389.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	1,805.94	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,197.98	plus	428.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	11,289.33	plus	378.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,195.66	plus	27.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	13,484.99	plus	405.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	22,635.10	plus	361.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,011.85	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	25,646.95	plus	384.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	40,692.52	plus	312.95	for each additional 100 s.f. or fraction thereof	5,776.68	plus	19.93	for each additional 100 s.f. or fraction thereof	46,469.19	plus	332.88	for each additional 100 s.f. or fraction thereof
B	Business—Dry Cleaning	500	$766.66	plus	$58.46	for each additional 100 s.f. or fraction	$1,935.85	plus	$32.48	for each additional 100 s.f. or fraction	$2,702.51	plus	$90.94	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 2500 s.f.				thereof > half of 100 s.f., to and including 2500 s.f.				thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,935.85	plus	58.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,585.39	plus	31.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,521.24	plus	89.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,386.68	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,621.62	plus	67.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	5,205.41	plus	33.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,793.85	plus	26.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	9,999.26	plus	60.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	10,293.70	plus	32.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,631.87	plus	21.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,925.57	plus	54.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	18,521.65	plus	27.45	for each additional 100 s.f. or fraction thereof	11,124.79	plus	18.33	for each additional 100 s.f. or fraction thereof	29,646.45	plus	45.78	for each additional 100 s.f. or fraction thereof
B	Business—Professional Office	1,000	$1,589.77	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,325.57	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,915.34	plus	$94.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,447.78	plus	68.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94	plus	20.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,682.72	plus	89.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,869.08	plus	40.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,144.31	plus	18.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	12,013.38	plus	58.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

		20,000	11,896.27	plus	39.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,984.87	plus	15.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,881.14	plus	55.55	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,761.68	plus	37.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,082.70	plus	13.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	30,844.38	plus	51.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	42,685.86	plus	32.58	for each additional 100 s.f. or fraction thereof	13,874.72	plus	11.69	for each additional 100 s.f. or fraction thereof	56,560.58	plus	44.27	for each additional 100 s.f. or fraction thereof
B	Business—High Rise Office	5,000	$4,707.60	plus	$35.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$8,950.96	plus	$12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	$13,658.55	plus	$47.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,175.88	plus	34.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	11,549.14	plus	11.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	18,725.02	plus	46.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	15,923.46	plus	28.06	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,836.16	plus	10.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	31,759.62	plus	38.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	29,953.68	plus	25.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	20,924.45	plus	10.08	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.	50,878.14	plus	35.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 250000 s.f.
		250,000	59,616.69	plus	23.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	29,037.39	plus	9.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.	88,654.09	plus	33.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500000 s.f.

		500,000	118,423.07	plus	22.67	for each additional 100 s.f. or fraction thereof	54,016.74	plus	9.63	for each additional 100 s.f. or fraction thereof	172,439.81	plus	32.30	for each additional 100 s.f. or fraction thereof
B	B Occupancy Tenant Improvements	250	$355.11	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$766.66	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.	$1,121.77	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1250 s.f.
		1,250	874.74	plus	41.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,026.48	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	1,901.22	plus	62.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,394.38	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,286.30	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,680.68	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,043.93	plus	25.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	1,805.94	plus	18.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.	3,849.86	plus	44.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12500 s.f.
		12,500	4,144.31	plus	24.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	2,102.49	plus	16.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,246.79	plus	41.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,262.13	plus	19.95	for each additional 100 s.f. or fraction thereof	4,217.77	plus	13.53	for each additional 100 s.f. or fraction thereof	11,479.90	plus	33.48	for each additional 100 s.f. or fraction thereof
E	Educational—Group Occupancy	500	$1,026.48	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,264.47	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,290.95	plus	$103.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	6+ persons, up to the 12th Grade	2,500	2,585.39	plus	74.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,784.11	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,369.50	plus	97.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,447.78	plus	46.77	for each additional 100 s.f. or fraction	2,195.66	plus	20.79	for each additional 100 s.f. or fraction	6,643.44	plus	67.55	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,786.15	plus	45.62	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,234.94	plus	17.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	10,021.09	plus	63.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	13,628.75	plus	42.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,813.13	plus	14.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,441.88	plus	57.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	24,368.63	plus	35.89	for each additional 100 s.f. or fraction thereof	7,509.16	plus	12.35	for each additional 100 s.f. or fraction thereof	31,877.78	plus	48.24	for each additional 100 s.f. or fraction thereof
E	Educational—Day Care	300	$636.75	plus	$97.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,264.47	plus	$43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,901.22	plus	$140.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.
	5+ children, older than 2 1/2 yrs	1,500	1,805.94	plus	89.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	1,784.11	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,590.05	plus	128.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	3,148.68	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	2,195.66	plus	34.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	5,344.35	plus	86.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	4,707.60	plus	52.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	3,234.94	plus	29.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,942.54	plus	82.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	9,471.64	plus	49.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,813.13	plus	24.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	13,284.78	plus	74.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.

		30,000	16,963.79	plus	41.03	for each additional 100 s.f. or fraction thereof	7,509.16	plus	20.24	for each additional 100 s.f. or fraction thereof	24,472.95	plus	61.27	for each additional 100 s.f. or fraction thereof
F-1	Factory Industrial—Moderate Hazard	1,500	$1,763.33	plus	$40.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$1,914.02	plus	$11.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.	$3,677.35	plus	$51.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7500 s.f.
		7,500	2,542.79	plus	39.84	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	2,433.66	plus	13.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,976.45	plus	53.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	5,530.71	plus	32.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,234.94	plus	6.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,765.65	plus	39.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,381.01	plus	29.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	4,274.22	plus	6.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.	14,655.23	plus	36.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 75000 s.f.
		75,000	20,513.95	plus	26.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	6,021.60	plus	6.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.	26,535.54	plus	33.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 150000 s.f.
		150,000	40,737.22	plus	25.18	for each additional 100 s.f. or fraction thereof	11,146.62	plus	6.38	for each additional 100 s.f. or fraction thereof	51,883.84	plus	31.56	for each additional 100 s.f. or fraction thereof
F-2	Factory Industrial—Low Hazard	2,000	$1,893.24	plus	$37.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$3,732.75	plus	$17.86	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	$5,625.99	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,881.16	plus	30.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	5,161.76	plus	16.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	10,042.92	plus	46.15	for each additional 100 s.f. or fraction thereof > half of 100

						including 20000 s.f.				including 20000 s.f.				s.f., to and including 20000 s.f.
		20,000	8,648.53	plus	22.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	6,482.68	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.	15,131.21	plus	38.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 40000 s.f.
		40,000	13,239.02	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,600.50	plus	13.28	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	22,839.52	plus	34.93	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,229.96	plus	21.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	11,347.88	plus	10.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.	37,577.85	plus	31.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 200000 s.f.
		200,000	47,232.69	plus	18.06	for each additional 100 s.f. or fraction thereof	22,318.83	plus	9.43	for each additional 100 s.f. or fraction thereof	69,551.53	plus	27.49	for each additional 100 s.f. or fraction thereof
H-1	High Hazard Group H-1	600	$550.50	plus	$36.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,286.30	plus	$17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,836.79	plus	$53.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Pose a detonation hazard	3,000	1,417.26	plus	31.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,676.03	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,093.29	plus	49.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,370.28	plus	20.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,065.76	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,436.03	plus	37.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	3,583.12	plus	18.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,105.03	plus	14.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	6,688.15	plus	32.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.

		30,000	6,830.85	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,705.05	plus	11.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	10,535.90	plus	28.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	11,897.32	plus	13.74	for each additional 100 s.f. or fraction thereof	7,119.43	plus	9.26	for each additional 100 s.f. or fraction thereof	19,016.75	plus	22.99	for each additional 100 s.f. or fraction thereof
H-3	High Hazard Group H-3	600	$810.31	plus	$52.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,286.30	plus	$17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$2,096.61	plus	$69.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
	Readily support combustion	3,000	2,066.81	plus	53.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,676.03	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,742.83	plus	70.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	3,669.37	plus	31.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,065.76	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	5,735.13	plus	48.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	5,531.76	plus	28.87	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,105.03	plus	14.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	8,636.79	plus	43.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	10,728.14	plus	27.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,705.05	plus	11.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	14,433.19	plus	39.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	19,042.34	plus	22.69	for each additional 100 s.f. or fraction thereof	7,119.43	plus	9.32	for each additional 100 s.f. or fraction thereof	26,161.77	plus	32.01	for each additional 100 s.f. or fraction thereof
H-4	High Hazard Group H-4	300	$420.59	plus	$50.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$1,805.94	plus	$54.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.	$2,226.52	plus	$104.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1500 s.f.

	Pose health hazards	1,500	1,027.53	plus	46.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	2,455.48	plus	50.88	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	3,483.01	plus	97.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,720.73	plus	27.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,105.03	plus	47.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	4,825.76	plus	75.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,543.84	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	4,534.03	plus	40.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.	7,077.88	plus	66.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 15000 s.f.
		15,000	4,882.21	plus	24.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	5,393.87	plus	34.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	10,276.09	plus	58.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	8,519.68	plus	19.15	for each additional 100 s.f. or fraction thereof	10,497.07	plus	26.87	for each additional 100 s.f. or fraction thereof	19,016.75	plus	46.02	for each additional 100 s.f. or fraction thereof
H-5	High Hazard Group H-5	1,000	$940.22	plus	$34.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,156.39	plus	$9.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,096.61	plus	$44.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Semiconductor Fabrication, R&D	5,000	2,326.62	plus	34.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	1,546.12	plus	9.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,872.74	plus	44.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,059.10	plus	21.22	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	1,935.85	plus	9.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,994.95	plus	30.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,181.31	plus	19.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	2,845.21	plus	7.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	9,026.52	plus	27.75	for each additional 100 s.f. or fraction thereof > half of 100

						including 50000 s.f.				including 50000 s.f.				s.f., to and including 50000 s.f.
		50,000	12,157.14	plus	18.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	3,445.23	plus	6.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,602.37	plus	25.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	21,640.53	plus	15.77	for each additional 100 s.f. or fraction thereof	6,729.70	plus	5.46	for each additional 100 s.f. or fraction thereof	28,370.23	plus	21.23	for each additional 100 s.f. or fraction thereof
I-1	Institutional—17+ persons, ambulatory	1,000	$1,633.42	plus	$68.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,195.66	plus	$24.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,829.09	plus	$92.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,361.52	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,975.12	plus	24.72	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,336.64	plus	89.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,609.26	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,105.03	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	10,714.29	plus	66.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	11,810.01	plus	38.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,573.31	plus	18.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,383.32	plus	56.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	23,242.05	plus	37.33	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,541.23	plus	12.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	29,783.28	plus	50.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	41,906.40	plus	32.00	for each additional 100 s.f. or fraction thereof	12,943.53	plus	10.98	for each additional 100 s.f. or fraction thereof	54,849.93	plus	42.97	for each additional 100 s.f. or fraction thereof
I-2	Institutional—6+ persons,	1,000	$1,893.24	plus	$74.70	for each additional 100 s.f. or fraction	$2,585.39	plus	$25.98	for each additional 100 s.f. or fraction	$4,478.64	plus	$100.68	for each additional 100 s.f. or fraction

	non-ambulatory					thereof > half of 100 s.f., to and including 5000 s.f.				thereof > half of 100 s.f., to and including 5000 s.f.				thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,881.16	plus	75.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,624.67	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,505.83	plus	98.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,648.53	plus	45.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,534.03	plus	20.79	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	13,182.57	plus	66.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	13,239.02	plus	43.30	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,612.59	plus	17.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	19,851.60	plus	61.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	26,229.96	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	7,710.42	plus	15.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	33,940.38	plus	57.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	47,232.69	plus	35.82	for each additional 100 s.f. or fraction thereof	15,281.90	plus	12.91	for each additional 100 s.f. or fraction thereof	62,514.59	plus	48.73	for each additional 100 s.f. or fraction thereof
M	Mercantile—Department & Drug Store	1,000	$1,026.48	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,234.94	plus	$29.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$4,261.42	plus	$74.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,845.21	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,404.13	plus	27.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,249.34	plus	70.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,967.42	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	5,573.31	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	10,540.73	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.

						including 20000 s.f.				including 20000 s.f.				
		20,000	7,565.61	plus	24.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,171.50	plus	22.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	15,737.10	plus	46.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,927.84	plus	23.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	9,680.89	plus	18.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,608.73	plus	42.42	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	26,749.60	plus	20.04	for each additional 100 s.f. or fraction thereof	19,071.10	plus	15.92	for each additional 100 s.f. or fraction thereof	45,820.70	plus	35.97	for each additional 100 s.f. or fraction thereof
M	Mercantile—Market	500	$636.75	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,935.85	plus	$32.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,572.60	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,546.12	plus	37.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,585.39	plus	31.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,131.51	plus	68.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,758.96	plus	28.58	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,234.94	plus	31.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,993.90	plus	59.76	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,187.96	plus	27.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	4,793.85	plus	26.57	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	8,981.81	plus	54.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	8,302.46	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,653.69	plus	21.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	13,956.15	plus	47.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.

		50,000	14,797.93	plus	21.67	for each additional 100 s.f. or fraction thereof	11,146.62	plus	18.33	for each additional 100 s.f. or fraction thereof	25,944.55	plus	40.00	for each additional 100 s.f. or fraction thereof
M	Mercantile—Motor fuel-dispensing	100	$1,547.17	plus	$617.07	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$1,719.68	plus	$162.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.	$3,266.85	plus	$779.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 500 s.f.
		500	4,015.45	plus	571.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	2,369.23	plus	146.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.	6,384.67	plus	717.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 1000 s.f.
		1,000	6,873.46	plus	363.75	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	2,888.87	plus	129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.	9,762.32	plus	493.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2000 s.f.
		2,000	10,510.92	plus	345.01	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	4,187.96	plus	112.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	14,698.88	plus	457.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	20,861.07	plus	329.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,091.45	plus	94.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	25,952.53	plus	423.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	37,316.97	plus	283.97	for each additional 100 s.f. or fraction thereof	9,804.92	plus	81.34	for each additional 100 s.f. or fraction thereof	47,121.89	plus	365.31	for each additional 100 s.f. or fraction thereof
M	M Occupancy Tenant Improvements	500	$506.84	plus	$45.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,286.30	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,793.14	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	1,416.21	plus	37.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,805.94	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,222.14	plus	60.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,347.40	plus	25.98	for each additional 100 s.f. or fraction thereof > half of	2,195.66	plus	20.79	for each additional 100 s.f. or fraction thereof > half of	4,543.07	plus	46.77	for each additional 100 s.f. or fraction thereof > half of 100

						100 s.f., to and including 10000 s.f.				100 s.f., to and including 10000 s.f.				s.f., to and including 10000 s.f.
		10,000	3,646.50	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,234.94	plus	17.48	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	6,881.44	plus	40.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,045.97	plus	22.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	3,791.31	plus	14.18	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	10,837.28	plus	36.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	12,632.07	plus	18.59	for each additional 100 s.f. or fraction thereof	7,335.59	plus	11.80	for each additional 100 s.f. or fraction thereof	19,967.67	plus	30.39	for each additional 100 s.f. or fraction thereof
R-1	Residential—Transient	1,000	$1,416.21	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,972.58	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,388.78	plus	$71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Boarding Houses, Hotels, Motels	5,000	3,624.67	plus	44.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,622.12	plus	15.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,246.79	plus	60.41	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,526.33	plus	33.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,271.67	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,798.00	plus	49.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,903.98	plus	32.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,830.58	plus	13.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,734.56	plus	46.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,734.49	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	5,653.69	plus	10.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	25,388.18	plus	42.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

						including 100000 s.f.				including 100000 s.f.				
		100,000	35,540.84	plus	27.03	for each additional 100 s.f. or fraction thereof	11,109.89	plus	9.33	for each additional 100 s.f. or fraction thereof	46,650.73	plus	36.36	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+ Dwellings	1,000	$1,504.57	plus	$55.21	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,849.59	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,354.15	plus	$74.70	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	3,713.03	plus	54.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,629.05	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	6,342.07	plus	71.45	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,441.12	plus	33.35	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,278.59	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	9,719.72	plus	47.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	9,776.17	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,707.60	plus	12.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	14,483.76	plus	43.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	19,259.56	plus	30.14	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,523.78	plus	10.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	24,783.34	plus	40.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	34,329.05	plus	25.83	for each additional 100 s.f. or fraction thereof	10,756.89	plus	8.97	for each additional 100 s.f. or fraction thereof	45,085.95	plus	34.80	for each additional 100 s.f. or fraction thereof
R-2	Residential—Permanent, 2+, Repeat	1,000	$725.11	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,849.59	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,574.70	plus	$35.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Apartment, Dormitory, Timeshare	5,000	1,504.57	plus	18.19	for each additional 100 s.f. or fraction thereof > half of	2,499.14	plus	15.26	for each additional 100 s.f. or fraction thereof > half of	4,003.70	plus	33.45	for each additional 100 s.f. or fraction thereof > half of 100

						100 s.f., to and including 10000 s.f.				100 s.f., to and including 10000 s.f.				s.f., to and including 10000 s.f.
		10,000	2,413.93	plus	11.27	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,148.68	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,562.62	plus	25.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	3,540.51	plus	10.39	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,577.69	plus	12.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,118.20	plus	22.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	6,658.34	plus	10.13	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,393.87	plus	10.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	12,052.22	plus	20.60	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	11,724.81	plus	8.24	for each additional 100 s.f. or fraction thereof	10,626.98	plus	8.51	for each additional 100 s.f. or fraction thereof	22,351.79	plus	16.75	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Custom Homes	1,500	$2,066.81	plus	$77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,676.03	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,742.83	plus	$129.91	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,846.26	plus	83.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,195.66	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	5,041.93	plus	122.74	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	4,102.75	plus	64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,455.48	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	6,558.24	plus	90.94	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,752.30	plus	73.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,715.30	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	7,467.60	plus	99.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	6,224.96	plus	70.74	for each additional 100 s.f. or fraction	3,018.77	plus	25.98	for each additional 100 s.f. or fraction	9,243.73	plus	96.72	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.				thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	8,347.16	plus	53.31	for each additional 100 s.f. or fraction thereof	3,798.23	plus	19.58	for each additional 100 s.f. or fraction thereof	12,145.39	plus	72.89	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Production Phase	1,500	$897.62	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,359.76	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,257.38	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
	of Master Plan (repeats)	2,500	1,157.44	plus	31.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	1,619.58	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.	2,777.02	plus	49.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 4000 s.f.
		4,000	1,634.47	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	1,879.40	plus	12.99	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,513.87	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,894.29	plus	24.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	2,009.31	plus	11.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,903.60	plus	36.04	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	2,457.58	plus	23.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,182.87	plus	10.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,640.45	plus	33.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,150.79	plus	14.95	for each additional 100 s.f. or fraction thereof	2,832.42	plus	6.47	for each additional 100 s.f. or fraction thereof	5,983.20	plus	21.42	for each additional 100 s.f. or fraction thereof
R-3	Dwellings—Alternate Materials	1,500	$1,547.17	plus	$51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,935.85	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$3,483.01	plus	$116.92	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.
		2,500	2,066.81	plus	66.44	for each additional 100 s.f. or fraction thereof > half of	2,585.39	plus	45.47	for each additional 100 s.f. or fraction thereof > half of	4,652.20	plus	111.91	for each additional 100 s.f. or fraction thereof > half of 100

						100 s.f., to and including 4000 s.f.				100 s.f., to and including 4000 s.f.				s.f., to and including 4000 s.f.
		4,000	3,063.48	plus	51.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,845.21	plus	25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	5,908.69	plus	77.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	3,583.12	plus	54.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	3,105.03	plus	24.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.	6,688.15	plus	78.64	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 7000 s.f.
		7,000	4,666.05	plus	49.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,538.41	plus	23.00	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	8,204.46	plus	72.09	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	6,138.70	plus	34.73	for each additional 100 s.f. or fraction thereof	4,447.78	plus	16.27	for each additional 100 s.f. or fraction thereof	10,586.48	plus	51.00	for each additional 100 s.f. or fraction thereof
R-4	Residential—Assisted Living (6-16 persons)	1,000	$1,438.03	plus	$64.95	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,492.21	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,930.25	plus	$87.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	4,036.22	plus	60.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,401.58	plus	21.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	7,437.80	plus	81.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	7,045.97	plus	37.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	4,310.95	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	11,356.91	plus	57.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	10,813.34	plus	35.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	6,259.59	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	17,072.93	plus	52.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	21,509.57	plus	34.38	for each additional 100 s.f. or fraction	7,342.52	plus	14.29	for each additional 100 s.f. or fraction	28,852.09	plus	48.67	for each additional 100 s.f. or fraction

						thereof > half of 100 s.f., to and including 100000 s.f.				thereof > half of 100 s.f., to and including 100000 s.f.				thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	38,701.27	plus	29.44	for each additional 100 s.f. or fraction thereof	14,487.54	plus	12.24	for each additional 100 s.f. or fraction thereof	53,188.81	plus	41.68	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard	1,000	$680.40	plus	$21.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,195.66	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,876.07	plus	$44.40	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,547.17	plus	21.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,105.03	plus	20.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,652.20	plus	42.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,630.10	plus	13.43	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,754.58	plus	18.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,384.67	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	3,972.84	plus	12.56	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,573.31	plus	15.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	9,546.15	plus	28.05	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	7,740.22	plus	11.69	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,563.06	plus	12.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	14,303.28	plus	24.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	13,586.14	plus	9.70	for each additional 100 s.f. or fraction thereof	12,965.35	plus	10.62	for each additional 100 s.f. or fraction thereof	26,551.50	plus	20.32	for each additional 100 s.f. or fraction thereof
S-1	Storage—Moderate Hazard, Repair Garage	500	$680.40	plus	$43.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$1,546.12	plus	$25.98	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.	$2,226.52	plus	$69.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 2500 s.f.

	Motor Vehicles (not High Hazard)	2,500	1,547.17	plus	35.10	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	2,065.76	plus	24.68	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	3,612.92	plus	59.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,760.01	plus	26.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,585.39	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,345.40	plus	50.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,102.75	plus	25.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	3,754.58	plus	20.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.	7,857.33	plus	45.46	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 25000 s.f.
		25,000	7,870.13	plus	23.90	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,484.51	plus	17.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,354.64	plus	41.20	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,845.96	plus	19.98	for each additional 100 s.f. or fraction thereof	8,808.25	plus	14.46	for each additional 100 s.f. or fraction thereof	22,654.21	plus	34.44	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard	1,000	$680.40	plus	$28.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,935.85	plus	$19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,616.25	plus	$47.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	1,806.99	plus	26.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,715.30	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,522.29	plus	42.44	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	3,149.73	plus	16.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,494.76	plus	15.59	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	6,644.49	plus	31.61	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,752.30	plus	14.72	for each additional 100 s.f. or fraction thereof > half of	5,053.67	plus	13.55	for each additional 100 s.f. or fraction thereof > half of	9,805.97	plus	28.27	for each additional 100 s.f. or fraction thereof > half of 100

						100 s.f., to and including 50000 s.f.				100 s.f., to and including 50000 s.f.				s.f., to and including 50000 s.f.
		50,000	9,169.22	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,913.51	plus	11.51	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	15,082.74	plus	25.80	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	16,314.24	plus	12.02	for each additional 100 s.f. or fraction thereof	11,666.26	plus	9.67	for each additional 100 s.f. or fraction thereof	27,980.50	plus	21.69	for each additional 100 s.f. or fraction thereof
S-2	Storage—Low Hazard, Parking Garages	1,000	$658.58	plus	$26.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,805.94	plus	$16.24	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,464.51	plus	$42.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
	Open or Enclosed	5,000	1,719.68	plus	23.38	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,455.48	plus	15.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	4,175.16	plus	38.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	2,888.87	plus	23.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	2,996.95	plus	14.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	5,885.81	plus	37.31	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	4,361.52	plus	22.66	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	4,425.95	plus	12.16	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	8,787.47	plus	34.83	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	11,160.47	plus	8.23	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	5,263.97	plus	10.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	16,424.43	plus	18.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	15,274.97	plus	6.92	for each additional 100 s.f. or fraction thereof	10,280.91	plus	8.43	for each additional 100 s.f. or fraction thereof	25,555.87	plus	15.35	for each additional 100 s.f. or fraction thereof

	Other Tenant Improvements	600	$636.75	plus	$37.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,286.30	plus	$21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.	$1,923.05	plus	$59.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 3000 s.f.
		3,000	1,546.12	plus	29.77	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	1,805.94	plus	19.49	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.	3,352.05	plus	49.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 6000 s.f.
		6,000	2,715.30	plus	21.65	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	2,195.66	plus	17.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.	4,910.97	plus	38.97	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 12000 s.f.
		12,000	4,014.40	plus	21.47	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	3,234.94	plus	14.78	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.	7,249.34	plus	36.26	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 30000 s.f.
		30,000	7,933.51	plus	21.29	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	3,791.31	plus	12.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.	11,724.81	plus	33.54	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 60000 s.f.
		60,000	14,320.90	plus	17.84	for each additional 100 s.f. or fraction thereof	7,465.50	plus	10.26	for each additional 100 s.f. or fraction thereof	21,786.40	plus	28.10	for each additional 100 s.f. or fraction thereof
B	Shell Bldg: Business—Professional Office	1,000	$1,048.31	plus	$39.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$799.14	plus	$51.15	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$1,847.44	plus	$90.67	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,629.05	plus	32.32	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	2,845.21	plus	34.02	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,474.26	plus	66.34	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,707.60	plus	25.12	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	3,646.50	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and	8,354.09	plus	42.01	for each additional 100 s.f. or fraction thereof > half of 100

						including 20000 s.f.				including 20000 s.f.				s.f., to and including 20000 s.f.
		20,000	7,219.53	plus	23.53	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,335.32	plus	14.50	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,554.85	plus	38.03	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	14,278.29	plus	22.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,173.33	plus	12.11	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	20,451.63	plus	34.63	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.
		100,000	25,537.81	plus	19.23	for each additional 100 s.f. or fraction thereof	12,229.55	plus	10.34	for each additional 100 s.f. or fraction thereof	37,767.36	plus	29.57	for each additional 100 s.f. or fraction thereof
	Other Shell Building	1,000	$918.40	plus	$39.52	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$2,195.66	plus	$22.73	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.	$3,114.06	plus	$62.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 5000 s.f.
		5,000	2,499.14	plus	36.37	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	3,105.03	plus	19.81	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.	5,604.17	plus	56.19	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 10000 s.f.
		10,000	4,317.87	plus	23.82	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	3,906.31	plus	16.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.	8,224.18	plus	40.71	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 20000 s.f.
		20,000	6,699.89	plus	21.36	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	5,595.14	plus	14.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.	12,295.03	plus	36.25	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 50000 s.f.
		50,000	13,109.11	plus	20.96	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	6,692.97	plus	12.89	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.	19,802.08	plus	33.85	for each additional 100 s.f. or fraction thereof > half of 100 s.f., to and including 100000 s.f.

		100,000	23,589.17	plus	17.64	for each additional 100 s.f. or fraction thereof	13,138.92	plus	10.85	for each additional 100 s.f. or fraction thereof	36,728.09	plus	28.49	for each additional 100 s.f. or fraction thereof

Fully Burdened Hourly Rate Calculation

Effective July 1, 2026

Department	Position	Fully Burdened Hourly Rate
100: Police	Abandoned Vehicle Abatement Officer	$78.68
104: Library Fund	Academic Enrichment Programs Coordinator	$141.66
100: Finance	Accountant	$113.78
100: Finance	Accountant Trainee	$95.83
100: Finance	Accounting Assistant	$85.91
100: Police	Administrative Secretary	$89.64
100: Community Development	Administrative Secretary	$93.17
100: Fire	Administrative Secretary	$90.29
100: Human Resources	Administrative Secretary	$88.78
100: Finance	Administrative Technician	$97.41
100: Police	Alarm Program Coordinator	$66.31
100: Police	Animal Regulations Officer	$89.30
100: City Attorney	Assistant City Attorney	$314.53
100: City Manager - Operations	Assistant City Manager	$281.93
100: Engineering & Public Works	Assistant Engineer-Civil	$170.58
100: Community Development	Assistant Planner	$120.59
100: Police	Assistant Police Chief	$305.05
105: Parks Maintenance Fund	Assistant Tree Trimmer	$97.97
100: Engineering & Public Works	Associate Engineer-Civil	$199.32
100: Community Development	Associate Planner	$138.66
100: Engineering & Public Works	Asst Director of PW/Engineering	$310.67
100: Fire	Battalion Chief	$226.81
100: Finance	Budget Manager	$204.70
100: Fire	Building Inspector	$120.92
100: Fire	Building Inspector/Plan Checker	$124.70
100: Community Development	Building Official	$235.43
626: Facilities Maint Fund	Building Trades Specialist	$96.25
100: Finance	Buyer	$104.05
626: Facilities Maint Fund	Carpenter	$93.72
100: City Attorney	City Attorney	$311.49
100: City Clerk	City Clerk	$214.66
104: Library Fund	City Librarian	$359.66
100: Engineering & Public Works	Civil Engineering Technician	$135.96
100: Community Development	Code Conformance Officer I	$106.59
100: Community Development	Code Conformance Officer II	$113.67
100: Community Development	Community Development Executive Director	$319.87
100: Community Development	Community Development Manager	$224.71
100: Community Development	Community Development Specialist I	$108.20
100: Community Development	Community Development Specialist II	$122.26
100: Community Development	Community Development Specialist III	$171.69
100: Community Services	Community Services Director	$287.98
100: Community Services	Community Services Manager	$178.92
100: Community Services	Community Services Officer	$84.90
100: Police	Confidential Assistant (At-Will)	$102.61
100: Engineering & Public Works	Construction Inspector	$136.82
100: Police	Corporal	$178.39
100: Police	Crime & Intelligence Analyst	$120.19
100: Police	Crime Analyst	$118.58
100: Police	Crime Scene Specialist	$111.84
626: Facilities Maint Fund	Custodian	$66.07
100: City Attorney	Deputy City Attorney	$248.02

Fully Burdened Hourly Rate Calculation

Effective July 1, 2026

Department	Position	Fully Burdened Hourly Rate
100: City Clerk	Deputy City Clerk	$129.37
100: City Manager - Operations	Deputy City Manager	$281.93
100: Human Resources	Deputy Director of Human Resources	$268.96
100: Fire	Deputy Fire Marshal	$183.21
100: Finance	Director of Administrative Services	$294.54
100: Fire	Director of Building & Safety	$310.01
100: Community Development	Director of Community Development	$319.87
100: Fire	Director of Emergency Services	$297.91
100: Finance	Director of Finance	$294.54
100: Housing & Economic Development	Director of Housing & Economic Development	$301.91
100: Community Development	Director of Neighborhood Services	$319.87
100: Community Development	Director of Planning	$247.98
100: Engineering & Public Works	Director of Public Works	$373.74
100: Engineering & Public Works	Director of Public Works/City Engineer	$373.74
626: Facilities Maint Fund	Electrician	$104.03
100: Fire	Emergency Manager	$297.91
100: Engineering & Public Works	Equipment Maint Supervisor	$188.04
100: Engineering & Public Works	Equipment Mechanic I	$118.64
100: Engineering & Public Works	Equipment Mechanic II	$126.57
100: Engineering & Public Works	Equipment Operator	$110.15
100: City Manager - Operations	Executive Assistant I	$79.17
100: Human Resources	Executive Assistant II	$101.51
100: Police	Executive Assistant II	$102.49
100: City Manager - Operations	Executive Assistant III	$96.57
100: City Attorney	Executive Assistant IV	$122.23
100: City Clerk	Executive Assistant IV	$107.85
100: City Manager - Operations	Executive Assistant IV	$102.55
166: Nutrition	Executive Chef	$119.80
100: City Manager - Operations	Executive Secretary	$83.74
100: Engineering & Public Works	Executive Secretary	$115.64
626: Facilities Maint Fund	Facilities Maint Supervisor	$141.86
100: Finance	Financial Services Officer	$206.10
100: Fire	Fire Battalion Chief	$226.81
100: Fire	Fire Captain	$183.21
100: Fire	Fire Chief	$322.93
100: Fire	Fire Division Chief	$261.88
100: Fire	Fire Engineer	$158.78
100: Fire	Fire Inspector I	$120.26
100: Fire	Fire Inspector II	$128.72
100: Fire	Firefighter	$135.17
166: Nutrition	Food Services Worker	$91.82
100: Community Development	Graffiti Removal Assistant	$78.90
100: Community Development	Graffiti Removal Technician	$93.25
166: Nutrition	Home Delivered Meal Coordinator	$97.50
166: Nutrition	Home Delivered Meal Driver	$95.98
100: Community Development	Homelessness Services Coordinator	$187.44
100: Housing & Economic Development	Housing Assistant	$78.53
100: Housing & Economic Development	Housing Inspector I	$103.00
100: Housing & Economic Development	Housing Inspector II	$112.39
100: Housing & Economic Development	Housing Programs Manager	$186.93
100: Housing & Economic Development	Housing Specialist	$115.87

Fully Burdened Hourly Rate Calculation

Effective July 1, 2026

Department	Position	Fully Burdened Hourly Rate
100: Human Resources	Human Resources Director	$297.17
100: Human Resources	Human Resources Manager	$204.36
629: Information Systems Maintenanc	Information Technology Analyst	$136.24
629: Information Systems Maintenanc	Information Technology Manager	$210.09
629: Information Systems Maintenanc	Information Technology Technician	$107.57
100: Engineering & Public Works	Junior Engineer-Civil	$145.65
100: Engineering & Public Works	Lead Equipment Mechanic	$139.27
100: Engineering & Public Works	Lead Hazard Control Program Case Manager	$121.65
100: Engineering & Public Works	Lead Hazard Control Program Coordinator	$133.16
100: Housing & Economic Development	Lead Housing Inspector	$101.65
100: Human Resources	Lead Risk Inspector/Assessor	$102.62
100: Engineering & Public Works	Lead Sampling Technician	$98.28
105: Parks Maintenance Fund	Lead Tree Trimmer	$119.43
104: Library Fund	Librarian	$141.66
104: Library Fund	Library and Community Services Director	$413.19
104: Library Fund	Library Assistant	$91.80
104: Library Fund	Library Circulation Supervisor	$123.28
104: Library Fund	Library Technician	$103.52
100: Engineering & Public Works	Maintenance Worker	$98.31
125: Sewer Service Fund	Maintenance Worker	$79.98
100: Finance	Management Analyst I	$134.62
100: Finance	Management Analyst II	$141.35
100: Finance	Management Analyst III	$156.55
100: Finance	Management Analyst Trainee	$89.08
100: City Manager - Neighborhood Council	Neighborhood Council Coordinator	$112.46
100: City Manager - Neighborhood Council	Neighborhood Council Specialist	$74.23
100: Community Development	Neighborhood Services Manager	$169.50
166: Nutrition	Nutrition Program Manager	$236.03
166: Nutrition	Nutrition Services Supervisor	$161.72
100: Community Development	Office Assistant	$69.51
100: City Manager - Operations	Office Assistant	$58.81
100: Engineering & Public Works	Office Assistant	$81.21
100: Fire	Office Assistant	$67.36
100: Housing & Economic Development	Office Assistant	$65.60
100: Human Resources	Office Assistant	$66.23
100: Police	Office Assistant	$66.87
105: Parks Maintenance Fund	Park Caretaker	$91.97
105: Parks Maintenance Fund	Park Superintendent	$217.88
105: Parks Maintenance Fund	Park Supervisor	$145.57
105: Parks Maintenance Fund	Parking Regulations Officer	$100.30
105: Parks Maintenance Fund	Parks Equipment Operator	$105.75
100: Finance	Payroll Technician I	$92.03
100: Finance	Payroll Technician II	$103.78
100: Fire	Permit Technician	$99.47
100: Finance	PIO/Mgmt Analyst III	$159.68
100: Community Development	Planning Manager	$247.98
100: Community Development	Planning Technician	$103.68
100: Community Development	Plans Examiner	$149.04
626: Facilities Maint Fund	Plumber	$96.42
100: Police	Police Captain	$304.34
100: Police	Police Chief	$360.33

Fully Burdened Hourly Rate Calculation

Effective July 1, 2026

Department	Position	Fully Burdened Hourly Rate
100: Police	Police Dispatch Supervisor	$138.96
100: Police	Police Dispatcher	$114.22
100: Police	Police Investigative Aide	$95.76
100: Police	Police Investigator (Non-Sworn)	$105.69
100: Police	Police Lieutenant	$250.27
100: Police	Police Officer	$163.66
100: Police	Police Operations Assistant	$92.11
100: Police	Police Records Clerk	$73.22
100: Police	Police Records Supervisor	$101.16
100: Police	Police Recruit	$119.76
100: Police	Police Sergeant	$205.83
100: Police	Police Support Services Manager	$194.91
100: Engineering & Public Works	Principal Civil Engineer	$284.10
104: Library Fund	Principal Librarian	$202.50
100: Community Development	Principal Planner	$210.53
100: Community Development	Project Officer	$192.42
100: Police	Property & Evidence Specialist I	$847.25
100: Police	Property & Evidence Specialist II	$91.32
100: Police	Property & Evidence Unit Supervisor	$105.31
100: Housing & Economic Development	Property Agent	$125.03
100: Engineering & Public Works	Public Works Crew Supervisor	$163.47
100: Finance	Purchasing Agent	$164.18
100: Finance	Purchasing Clerk	$75.01
100: City Clerk	Records Management Officer	$163.98
100: Community Services	Recreation Center Supervisor	$110.05
100: Community Services	Recreation Superintendent	$190.32
100: Community Services	Recreation Supervisor	$115.77
100: Human Resources	Risk Manager	$205.08
100: Finance	Senior Accountant	$150.19
100: Finance	Senior Accounting Assistant	$91.54
100: Fire	Senior Building Inspector	$137.00
100: Engineering & Public Works	Senior Civil Engineering Technician	$142.35
100: Community Development	Senior Code Conformance Officer	$128.46
100: Engineering & Public Works	Senior Construction Inspector	$159.23
100: Engineering & Public Works	Senior Equipment Operator	$121.39
100: Housing & Economic Development	Senior Housing Specialist	$125.70
629: Information Systems Maintenance	Senior Information Technology Analyst	$149.75
104: Library Fund	Senior Librarian	$165.91
104: Library Fund	Senior Library Technician	$109.05
100: Community Development	Senior Office Assistant	$79.94
100: City Manager - Operations	Senior Office Assistant	$67.64
100: Engineering & Public Works	Senior Office Assistant	$93.40
100: Fire	Senior Office Assistant	$77.47
100: Housing & Economic Development	Senior Office Assistant	$75.45
100: Human Resources	Senior Office Assistant	$76.17
100: Police	Senior Office Assistant	$76.91
105: Parks Maintenance Fund	Senior Park Caretaker	$108.38
100: Police	Senior Police Dispatcher	$132.68
100: Engineering & Public Works	Senior Traffic Painter	$114.07
166: Nutrition	Sous Chef	$102.71
100: City Council	Special Assistant to the Mayor	$133.39

Fully Burdened Hourly Rate Calculation — Effective July 1, 2026

Department	Position	Fully Burdened Hourly Rate
100: Police	Stop Grant Office Coordinator	$91.11
100: Engineering & Public Works	Storm Water Compliance Inspector	$131.82
100: Engineering & Public Works	Street & Wastewater Maint Superintendent	$235.72
100: Engineering & Public Works	Street Maintenance Supervisor	$165.88
100: Engineering & Public Works	Street Sweeper Operator	$108.52
626: Facilities Maint Fund	Supervising Custodian	$74.13
100: Engineering & Public Works	Traffic Engineer	$287.31
100: Engineering & Public Works	Traffic Painter	$104.91
100: Police	Training Coordinator	$99.62
105: Parks Maintenance Fund	Tree Trimmer	$103.89
125: Sewer Service Fund	Wastewater Crew Chief	$101.81
125: Sewer Service Fund	Wastewater Supervisor	$137.54

SCIConsultingGroup
Public Finance Consulting Services

Memorandum

TO: Honorable Mayor and Members of the City Council, City of National City

FROM: SCI Consulting Group

DATE: March 24, 2026

SUBJECT: Commercial Cannabis Business Fee Study and Updated Fee Schedule

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This memorandum provides background and supporting documentation regarding the updated Commercial Cannabis Business Fee Schedule, including the methodology used to develop the proposed fees.

BACKGROUND:

The City's Commercial Cannabis Business Fee Schedule was originally adopted on December 7, 2021, by Resolution No. 2021-194. The fee schedule established five new commercial cannabis business permit fees necessary to recover the costs associated with creating and administering the application process for commercial cannabis business permits. These fees went into effect on February 7, 2022.

Since adoption, the City has gained several years of experience administering the cannabis regulatory program. Based on this operational experience, staff has identified the need to refine the fee structure to better align with actual program costs and ensure full cost recovery consistent with State law.

- Cannabis Business Permit Renewal Fee
- Annual Cannabis Business Permit Fee
- Compliance Inspection Fee
- Financial Audit Fee

FEE STUDY OVERVIEW AND METHODOLOGY:

The City retained SCI Consulting Group to conduct a cost recovery analysis of the costs associated with the development, operation, and administration of the cannabis regulatory program, including the processing of cannabis business permit applications.

The fee study is grounded in a cost-of-service methodology that aligns with the legal framework for regulatory fees under California law, including Proposition 26. Under this framework, regulatory fees must not exceed the reasonable cost of providing the service and must bear a fair relationship to the burden placed on City resources by the fee payer.

To develop defensible and accurate fees, SCI utilized an activity-based costing approach. This methodology is widely recognized as a best practice in municipal fee studies and involves the following steps:

- Identification of all program activities required to administer the cannabis regulatory program.
- Estimation of staff and consultant time required to perform each activity based on actual program experience and operational data collected since program implementation.

- Application of Fully Burdened Hourly Rates for each department or contractor involved, which include salary, benefits, overhead, and administrative costs.
- Aggregation of total costs associated with each activity to determine the appropriate fee level necessary to achieve cost recovery

DATA AND METRICS USED:

The analysis relied on multiple data sources, including:

- Actual staff and consultant time spent on permitting, compliance, and enforcement activities
- Contracted service costs under the City's professional services agreement with SCI Consulting Group
- Relevant requirements outlined in the Napa County Municipal Code, including Chapters 9.60.230, 9.60.340, and 9.60.350
- Industry benchmarks and SCI Consulting Group's experience administering similar programs across California

SUMMARY OF PROPOSED NEW FEES:

Fee Description	Type	Fee [1]	Unit
CBP Renewal Fee	Fee	**$1,011**	per application
Annual CBP Fee	Fee	**$1,500**	per business
Compliance Inspection Fee	Fee	**$2,400**	per inspection
Finacial Audit Fee	Fee	**$6,500**	per audit

1. **Cannabis Business Permit Renewal Fee:**
   Pursuant to NCMC 9.60.340 and 9.60.350, commercial cannabis permits expire 12 months after issuance and must be renewed annually. This fee recovers the costs associated with reviewing renewal applications and issuing renewed permits. Activities include evaluating compliance history, verifying required documentation, and confirming continued adherence to local and state regulations. The fee is based on the estimated staff and consultant time required to complete these tasks.

2. **Annual Cannabis Business Permit Fee:**
   This fee applies to all permitted cannabis businesses and supports ongoing administration of the regulatory program. It covers compliance monitoring, enforcement activities, and program updates necessary to ensure continued compliance. Based on observed program operations over the past four years, the annual effort is conservatively estimated at approximately five hours per business.

3. **Compliance Inspection and Financial Audit Fees:**
   Pursuant to NCMC 9.60.230(N)(1), the City may conduct compliance inspections and financial audits at its discretion. These fees are based on the fixed cost of services provided under the City's agreement with SCI Consulting Group. The inspection fee includes the contracted amount of $2,000 per inspection plus an additional $400 to recover travel-related costs. Audit fees are similarly based on contracted service costs.

NATIONAL CITY POLICE DEPARTMENT
MEMORANDUM

DATE: March 26, 2026

TO: Alejandro Hernandez, Acting City Manager

FROM: Christopher Sullivan, Captain

SUBJECT: Live Scan Services

The Police Department is recommending that Live Scan fingerprinting services be offered to the public. With the introduction of this new service, we are requesting the implementation of a fee schedule to ensure a small cost recovery.

Live Scan is an inkless, electronic fingerprinting process use to conduct criminal record background checks through the Department of Justice (DOJ) and the Federal Bureau of Investigations (FBI). The City currently uses the Live Scan process internally for prospective employees, while the public could use the service for employment, licensing, or certification.

At present, the City absorbs the full cost of all Live Scan services, including personnel time and DOJ processing fees, resulting in an impact to the General Fund. Staff recommends implementing a fee structure that ensures cost recovery for staff time associated with administering fingerprinting services including customer assistance, processing, and administrative duties. Other Police Departments in the County have similar fees between $18 - $20.The DOJ fee is a mandated cost set by the State of California and will be collected without markup.

- Roll-Out Fee (Personnel Cost): $20
- DOJ Processing Fee: $32 per application
- Total cost to the applicant is $52.

If this proposal is approved, the recommendation will be for fingerprinting services to be offered two days per week, for a two-hour window on an appointment-only basis. Appointments will be scheduled in 30-minute intervals to ensure efficient operations. The proposed fee structure will allow the City to recover costs associated with this new service available to the public.

AGENDA REPORT

Department: **Community Services**
Prepared by: **Mike Pacheco, Community Services Director**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Approval of an Amendment to the Lease and Operating Agreement Between the City of National City and American Golf Corporation for the Operation of the Las Palmas Municipal Golf Course.

RECOMMENDATION:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute an Amendment to the Agreement with American Golf Corporation for the Maintenance and Operation of the National City Golf Course to Extend the Agreement by Five-Years, Among Other Updates to the Agreement Terms.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The City of National City entered into a Lease and Operating Agreement with American Golf Corporation (AGC) on May 3, 1984, for the operation of the Las Palmas Municipal Golf Course, a City-owned facility. The agreement provided for an initial five-year term with seven (7) five-year extensions at AGC's discretion, and two (2) additional five-year options at the City's discretion.

AGC exercised all seven of its extensions, with the lease scheduled to expire on August 31, 2025. On August 19, 2025, per Resolution 2025-100, the City and AGC approved a short-term sixty-day extension to allow time for staff and legal review of the existing agreement, given that many provisions were outdated and did not reflect current operational standards or City policy. On December 2, 2025, per Resolution 2025-178, the City and AGC approved further extending the Agreement by an additional one hundred twenty (120) days to February 28, 2026 to allow additional time to negotiate potential modifications to the Agreement, and to ensure continuation of golf course operations in the interim.

The proposed Second Amendment represents a comprehensive update to ensure continued operation of the golf course while improving accountability, maintenance oversight, and financial return to the City.

Key Terms of the Second Amendment
The amendment includes the following substantive updates:

1. Term Extension
    a. Extends the agreement an additional five (5) years, through February 28, 2031
2. Updated Rent and Revenue Sharing
    a. Increases the minimum annual rent to $100,000 per year.
    b. Establishes a 10% gross revenue share across all categories, including green fees, cart rentals, driving range, food and beverage, and pro shop sales.

3. Landlord Approval for any construction, repair, renovation or modification valued at $10,000 or more
    a. AGC must submit detailed plans and specifications to the city and receive approval before starting any work.
    b. All work must strictly follow the plans that the city approved.
    c. Once finished, AGC must provide the city with one set of reproducible "As-Built" plans.
4. Youth Golf Lessons
    a. Language added to existing section that this provision only applied during the first 5 years, to reflect the current practice to provide a golf lesson program at no cost to the Community Services Department (services continued beyond 5 years).
5. Emergency Repairs
    a. The City has the right to make necessary repairs in emergency situations, with cost recovery from AGC.
6. Indemnification and Hold Harmless Clause
    a. Adds a comprehensive indemnity provision requiring AGC to defend, indemnify, and hold harmless the City, its officers, and employees against claims arising from AGC's operations or site conditions.
7. Capital Reserve Fund
    a. Establishes a Capital Reserve Fund requiring AGC to deposit 2% of monthly gross income into a restricted account for capital improvements and major repairs, subject to City approval before use.
    b. Through community input, AGC established the following work listed in Exhibit D – total estimated cost is $276,500:
        i. #1 Tee Bridge Replacement: To be manufactured and installed according to plans submitted for city permits. (Not included in costs.)
            1. Manufacturing will begin 3 – 5 months from permit receipt.
        ii. Parking Lot Resurface - estimated cost is $10,500
            1. Complete on or before December 31, 2026
        iii. Monument Sign Refurbishment - estimated cost is $20,000
            1. Complete on or before December 31, 2026
        iv. Bunker Drainage Installation - estimated cost is $61,000
            1. Complete on or before April 1, 2027
        v. Tee Leveling and Renovation - estimated cost is $95,000
            1. Complete on or before July 1, 2027
        vi. Driving Range Refurbishment - estimated cost is $40,000
            1. Complete on or before on before July 1, 2027
        vii. Clubhouse Restroom Renovation - estimated cost is $50,000
            1. Complete on or before April 1, 2028
8. Monthly Operational Meetings
    a. Requires monthly coordination meetings between City staff and AGC management to discuss operations, revenues, maintenance, and community programming.
9. Annual Fee Review
    a. Adds an annual review meeting with the City to assess golf course fees to ensure compliance with the original lease intent and market conditions.

<u>2026 City of San Diego Golf Course Lease Audit</u>

For comparison and reference, staff conducted an informal audit, or review, of the City of San Diego golf course leases in February 2026. The results of that review indicate that San Diego's third-party golf leases are currently below market value. Comparing these results to National City is difficult, however, as the audited San Diego facilities do not include any 9-hole courses that match National City's specific scale and layout. It is also challenging to determine factors for an objective comparison across different locations. Nonetheless, National City's golf course lease, with regards to revenue generated, appears to be outperforming some of the San Diego leases.

Golf Course	Approx. Acres	Type / Layout	Total Revenue
Mission Trails	147	18-hole championship (6,000+ yards)	$1,114,170
Fairbanks Ranch Country Club	274	27-hole private championship	$863,498
Tecolote Canyon	75	18-hole executive (3,161 yards)	$735,293
The Vineyard at Escondido	160	18-hole championship (6,531 yards)	$654,906
National City	44	9-hole course (2,175-yard)	$217,838
Carlton Oaks Golf Club	165	18-hole championship (currently 104 acres)	$201,733
Presidio Hills	9	18-hole pitch & putt	$10,200
Colina Park	15	18-hole par-3 (1,250 yards)	$4,398

FINANCIAL STATEMENT:
The amendment is projected to increase General Fund revenue by $43,000 annually, derived from a $28,000 increase in base rent and an estimated $15,000 from a 10% gross revenue share across all income categories. Total revenue has grown by over 42% since FY2022.

FY2022 Total Revenue $153,387.00
FY2023 Total Revenue $120,927.00
FY2024 Total Revenue $142,590.00
FY2025 Total Revenue $217,838.56

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Parks, Recreation and Library

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A - Agreement
Exhibit B - Resolution

AMENDMENT TO THE AGREEMENT
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
AMERICAN GOLF CORPORATION

THIS AMENDMENT TO THE AGREEMENT is entered into this 1st day of March, 2026 (the "Effective Date"), by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY" or "LANDLORD"), and AMERICAN GOLF CORPORATION ("TENANT").

RECITALS

WHEREAS, the CITY and TENANT entered into a Lease and Operating Agreement for the Las Palmas Municipal Golf Couse on May 3, 1984 (the "Agreement" or "Lease"), wherein CITY leased real property to TENANT for operation of a golf course for an initial term of five (5) years, with the option to extend this term for up to seven (7) five-year extensions at the discretion of TENANT, plus two (2) additional five-year option periods at the discretion of CITY; and

WHEREAS, on July 2, 1985, CITY and TENANT entered into an amendment to the Agreement to modify language related to the "Construction Period," from which time the lease term would commence; and

WHEREAS, TENANT exercised all seven (7) extensions at its discretion, extending the Agreement to August 31, 2025; and

WHEREAS, on August 19, 2025, the City Council of CITY approved further extending the Agreement by sixty (60) days to October 31, 2025 to allow sufficient time to evaluate compliance with the obligations of the Agreement and consider potential modifications to the Agreement, and to ensure continuation of golf course operations by TENANT in the interim; and

WHEREAS, on December 2, 2025, the City Council of CITY approved further extending the Agreement by an additional one hundred twenty (120) days to February 28, 2026 to allow additional time to negotiate potential modifications to the Agreement, and to ensure continuation of golf course operations by TENANT in the interim; and

WHEREAS, given the age of the Agreement, amendments to the Agreement are necessary to more accurately reflect changing times and ensure continued operation of the golf course for the benefit of both TENANT and CITY and its residents; and

WHEREAS, the parties desire to amend the Agreement to amend certain specific terms and conditions of the Agreement as indicated below and by extending the term of the Agreement five (5) years to February 28, 2031 in order to continue the Agreement and operation of the golf course.

AGREEMENT

NOW, THEREFORE, the parties hereto agree that:

1. Term. The May 3, 1984 Agreement is hereby amended to further extend the term of the Agreement by five (5) years to February 28, 2031. From and after the Effective Date, the "Lease Year," defined in section 4.4 of the Lease, shall commence on March 1st and end on February 28th of the following calendar year. For purposes of the Lease Year that immediately preceded the Effective Date, such Lease Year shall mean the eighteen (18) month period that commenced on September 1, 2024 and ended on February 28, 2026.

2. Section 4(A) of the Agreement is amended to read as follows:

4. RENT

…

A. During the term of this Lease, the annual rent shall be the greater of either the minimum rent hereinafter set forth for the periods stated or the percentage of gross sales stated in this paragraph.

In no event shall any annual rental payment be less than the following:

1) March 1, 2026 through, and including February 28, 2031, $100,000.00 per year.

Beginning March 1, 2026 and continuing through the end of this Lease, the percentages shall be as follows:

1) Sales from green fees, cart rentals and driving range – ten percent (10%) of gross income;

2) Sales of food and beverages – ten percent (10%) of gross income;

3) Sales from Pro Shop – ten percent (10%) of gross income.

3. Section 5.2 of the Agreement is amended to read as follows:

5.2. Landlord Approval.

The plans and specifications for any construction, repair, renovation or modification on premises having a value of $10,000.00 or more, in such detail as may be required by Landlord, shall be submitted to Landlord for its approval prior to the commencement of any work and all such work shall be in accordance with such approved plans. Tenant shall provide Landlord with one set of reproducible As-Built plans for all construction, repair, restoration or modification on the premises that has a value in excess of $10,000.00. All construction, repairs, restoration or modifications on the premises must comply with applicable City of National City permit requirements including, but not limited to, building, grading, and related permits.

4. Section 5.5 of the Agreement is added to read as follows:

5.5. Annual Report of Capital Improvements and Expenditures.

Tenant shall maintain complete and accurate books and records of all Capital Expenditures and provide an annual report and accounting of the same within sixty (60) days of the end of each Lease Year. The annual report shall also include planned and anticipated Capital Expenditures for the upcoming Lease Year and shall, at least once every five (5) years, include a capital needs study that analyzes and discusses both necessary and desirable Capital Expenditures for commercially reasonable operation and maintenance activities of the course. Landlord shall have the right to inspect and audit such books and records in accordance with the general procedures for Landlord's inspection and audit of Tenant's books and records under section 4, above.

For purposes of this section, "Capital Expenditures" shall mean, subject to the exclusions below, the costs and expenses (including, but not limited to, labor and materials) incurred to construct, restore, reconstruct, refurbish, replace, augment, and enhance capital improvements. "Capital Expenditures" shall not include costs and expenses for (a) improvements having a minimum useful life or useful life expectancy of less than one year, or (b) routine maintenance activities (which shall be activities which maintain but do not enhance the quality of the improvement, such as cleaning, adjusting, and servicing improvements).

5. Section 10.5 of the Agreement is added to read as follows:

10.5 Landlord and Tenant shall meet at least annually to review fees charged to patrons at the Premises and confirm compliance with the first paragraph of section 10.2, above.

6. Section 17 of the Agreement is amended to read as follows:

17. FREE GOLF LESSONS

Tenant agrees to offer during the term of this Lease a golf lesson program for the youth citizens of National City that is acceptable to both parties, through and in coordination with the City of National City Community Services Department. The golf lesson program shall be offered at no cost to the City of National City Community Services Department. For purposes of illustration only and without limiting the program offerings to Landlord, the NC Youth Golf Club program attached hereto as Exhibit "E" is an example of a golf lesson program that is acceptable to both parties.

7. Section 19.8 of the Agreement is amended to read as follows:

19.8 Maintenance of the Premises.

Tenant expressly agrees to maintain the Premises in a safe, clean, wholesome and sanitary conditions, to the complete satisfaction of Landlord and in compliance with all applicable law. Tenant further agrees to provide proper containers for trash and garbage and to keep the demised Premises, both land and water areas thereof, free and clear of rubbish and litter. Landlord shall have

the right to enter upon and inspect the same Premises at any time for cleanliness and safety, as well as in cases of emergency. In the event such an inspection by Landlord reveals, in Landlord's reasonable discretion, conditions that endanger health or safety (either on the Premises itself or on adjacent public or private property) and require immediate repair or abatement, then, following written notice and an opportunity for Tenant to repair and abate such conditions, Landlord shall have the right to re-enter the Premises and perform necessary repairs or abatement, at Tenant's cost and subject to full cost-recovery by Landlord. Landlord will provide reasonable notice to Tenant and a reasonable time period for Tenant to repair or abate such conditions prior to entry, except in the event that conditions require immediate repair or abatement where, following reasonable notice to Tenant, Landlord may immediately enter. The aforementioned re-entry rights by Landlord do not obligate any such re-entry by Landlord nor relieve Tenant of its obligations. Such rights are separate from, and in addition to, Landlord's default rights and remedies under section 13.

8. Section 24 of the Agreement is added to read as follows:

24. HOLD HARMLESS AND INDEMNIFICATION

To the maximum extent allowed by law, Tenant agrees to indemnify, defend and hold harmless Landlord and its Councilmembers, agents, officers, and employees and volunteers from and against any and all liability or claim of liability, loss or expense, including defense costs and legal fees and claims for damages of whatsoever character, nature and kind, arising from Tenant's performance or other obligations under this Lease including, but not limited to, claims, losses, or expenses arising from (a) an act or omission of Tenant, or an agent, invitee, guess or employee of Tenant; (b) Tenant's operations or services under this Lease including, but not limited to, liability, expense and claims for: bodily injury, death, personal injury, or property damage caused by negligence, creation or maintenance of a dangerous condition of property, breach of express or implied warranty of product, defectiveness of product, or intentional or reckless infliction of harm, including any workers' compensation suits, liability or expense, arising from or connected with services performed by or on behalf of Tenant by any person pursuant to this Lease; (c) nonpayment for labor, materials, appliances or power, performed on, or furnished or contributed to the Premises at the request of Tenant; (d) Tenant's infringement of a patent or copyright or disclosure of a trade secret; and (e) Tenant's violation of state and federal antitrust laws. Tenant's obligation to indemnify hereunder shall not be limited by Tenant's insurance coverage or limits not shall it be restricted to insurance proceeds, if any, received by Landlord and its Councilmembers, officers, employees, agents and volunteers.

The preceding paragraph shall not apply to liability, claims, damages and other matters to the extent they arise from or pertain to (a) the established sole negligence or willful misconduct of the Landlord (which, for the purposes of this paragraph, shall include the Councilmembers, officers, employees, contractors, consultants, agents, representatives, guests, invitees, tenants, subtenants or licensees of Landlord); and (b) Landlord's violation of any law or breach of this Lease.

9. Section 25 of the Agreement is added to read as follows:

25. CAPITAL RESERVE FUND

Commencing March 1, 2026, Tenant shall establish a fund (the “Capital Reserve Fund”) with an institutional lender selected by Tenant that shall be available exclusively to pay for additional capital improvements and major repairs at the Premises (“Eligible Work”), but not for ordinary maintenance or routine, minor repairs. Within thirty (30) days after the end of each month of the remaining term of this Lease thereafter, Tenant shall make a deposit into the Capital Reserve Fund an amount equal to two percent (2%) of total gross income for the immediately preceding month. Such Capital Reserve Fund deposits shall not be deducted from total gross income. The Capital Reserve Fund shall be expended to depletion during the remaining term of this Lease for the purposes outlined herein and for projects mutually agreeable to Landlord and Tenant.

Tenant shall provide to Landlord an annual report detailing the deposits and balance of the Capital Reserve Fund. In addition, the reports shall include all disbursements from the Capital Reserve Funds as well as the Eligible Work financed by such disbursements. Eligible Work as of March 1, 2026 is described in Exhibit “D” hereto, but Tenant is not limited to the Eligible Work described therein. Landlord and Tenant agree that the costs included in Exhibit “D” are estimates and are subject to change. Notwithstanding, Tenant commits to completing all Eligible Work described in Exhibit “D” during the remaining term of this Lease.

Upon the expiration or earlier termination of this Lease, Tenant shall not be entitled to retain the remainder of the Capital Reserve Fund. Such remaining funds shall be disbursed to Landlord immediately following Tenant's surrender of the Premises in accordance with the terms of this Lease.

For purposes of this section, “capital improvements” shall mean all construction, reconstruction, renovation or replacement of the Premises or portions thereof.

10. Section 26 of the Agreement is added to read as follows:

26. MONTHLY MEETINGS

Landlord and Tenant agree to meet monthly to monitor and discuss any relevant matters under this Lease including, but not limited to, fees and revenues, maintenance of the Premises, operations of the golf course, and special and community events. Landlord hereby designates its Community Services Director or designee to attend such monthly meetings. Tenant hereby designates its Regional Vice President of Operations and the Golf Course Operations Manager, or their respective designees, to attend such monthly meetings.

11. The parties further agree that, with the foregoing exceptions, each and every other term and provision of the May 3, 1984 Agreement, as amended by prior amendments, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment to the Agreement on the date and year first above written.

CITY OF NATIONAL CITY	**AMERICAN GOLF CORPORATION**
By:_____ Ron Morrison, Mayor	By: _____
APPROVED AS TO FORM:	Title:_____
By:_____ Heidi Skinner Interim City Attorney	

Lease Amendment Exhibit D

National City Capital Projects	Projected Completion Date
• #1 Tee Bridge Replacement ○ Per plans and specifications submitted to City for Permit ○ Bridge Manufacturing..... ○ Bridge Installation.....	 3 to 5 months from permit receipt 2 to 3 months from manufacture
• Parking Lot Resurface..... ○ Sealcoating with Guardtop sealcoat ○ Lot striping 50 regular parking stalls ○ Lot striping 4 handicap stalls ○ 300 lf. Of red curbs	On or before December 31, 2026
• Monument Sign Refurbishment..... ○ Permit preparation and submittal ○ Installation of 2 new steel poles or posts ○ Fabricate and install Illuminated Cabinet	On or before December 31, 2026
• Bunker Drainage Installation..... ○ Core out and dispose of existing sand approx.. 12,000 sq. ft, 11 bunkers ○ Install Bunker Drainage System, up to 1,200 linear feet of 4-inch perforated drain tile ○ Backfill with 3/8" pea gravel ○ Install new TLC1 bunker sand up to 4" on bunker floor, 2" on bunker faces	On or before April 1, 2027
• Tee Leveling and Renovation..... ○ Strip up to 41,000 sf of existing turf ○ Rototill tee surfaces ○ Laser level tee surfaces ○ Install up to 41,000 sf new Santa Ana Bermuda sod	On or before July 1, 2027
• Driving Range Refurbishment..... ○ Clearing and grading 50 deep yards x 75 across – remove area carpet ○ Install Desert Golf DG 2,250 sq. ft ○ Improve 50 yard sightline and aesthetic	On or before July 1, 2027

National City Capital Projects	Projected Completion Date
• Clubhouse Restroom Renovation..... ○ Repaint walls with moisture-resistant paint – instant refresh ○ Replace worn flooring with durable, maintenance friendly materials ○ Install non-porous wall surfaces around urinals ○ Install low-flow toilets and faucets ○ Install new mirrors and modern fixtures ○ Upgrade partitions for better privacy and improved user experience	On or before April 1, 2028

$276,500	**Estimated Cost**	
	Parking Lot Resurface	$10,500
	Monument Sign Refurbishment	$20,000
	Bunker Drainage Installation	$61,000
	Tee Leveling and Renovation	$95,000
	Driving Range Refurbishment	$40,000
	Clubhouse Restroom Renovation	$50,000

NATIONAL CITY
CALIFORNIA • 1887



NC YOUTH GOLF Club

NATIONAL CITY GOLF COURSE



6-WEEK SESSION

AGES 5-10
Monday 5:30-6:30 pm

AGES 11-14
Wednesday 5:30-6:30 pm

Register:
joinnatcity.com



- National City Residents only
  $10 per participant, per session
- All new participants will receive a National City Youth Golf Club polo shirt.

National City Golf Course
1439 Sweetwater Road National City, CA 91950

Communityservices@nationalcityca.gov
619-336-4290

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE MAYOR TO EXECUTE AN AMENDMENT TO THE AGREEMENT WITH AMERICAN GOLF CORPORATION FOR THE MAINTENANCE AND OPERATION OF THE NATIONAL CITY GOLF COURSE TO EXTEND THE AGREEMENT BY FIVE YEARS, AMONG OTHER UPDATES TO THE AGREEMENT TERMS.

WHEREAS, on May 3, 1984, the City of National City ("City") and American Golf Corporation ("American Golf") entered into a Lease and Operating Agreement for the Las Palmas Municipal Golf Course (the "Agreement") for operation of the golf course located at 1439 Sweetwater Rd. for an initial term of five (5) years, with the option for seven (7) five-year extensions at the discretion of American Golf, plus two (2) additional five-year option periods at the discretion of City; and

WHEREAS, on July 2, 1985, City and American Golf amended the Agreement to modify language related to the "Construction Period," from which time the lease term would commence, and subsequently entered into a number of other amendments to the Agreement to address contractual and operational updates, including fee updates; and

WHEREAS, American Golf has exercised all seven (7) extensions at its discretion, extending the Agreement to August 31, 2025, and requested an offer of an additional five-year extension from City; and

WHEREAS, the parties discussed further extending the Agreement through exercise of the City's option but, instead, extended the Agreement for sixty (60) days to October 31, 2025 to allow time to evaluate the requested extension and consider potential modifications to the Agreement, as approved by the City Council on August 19, 2025; and

WHEREAS, on December 2, 2025, the parties again discussed extending the Agreement and extended the Agreement by an additional one hundred twenty (120) days to February 28, 2026 to allow additional time to negotiate potential modifications to the Agreement, and to ensure continuation of golf course operations in the interim, as approved by the City Council on December 2, 2025; and

WHEREAS, under the Agreement, American Golf currently pays $72,000 annually for the operation of the property and an additional 10% of sales from green fees, cart rentals, and driving range, plus 6% of sales from pro shop, food and beverage sales; and

WHEREAS, to ensure continuation of operations and maintenance of the golf course under updated terms that better reflect current standards and practices, City staff recommends approval of an Amendment to the Agreement with American Golf that extends the Agreement by five (5) years to February 28, 2031; increases the minimum annual rent to $100,000; increases revenue sharing to 10% for all categories; establishes a Capital Reserve Fund; and makes other administrative changes, including an indemnity provision, monthly coordination meetings, an annual review of fees charged, continuation offerings of youth golf lessons, and annual capital reporting.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute an Amendment to the agreement with American Golf Corporation to extend the agreement by five years to February 28, 2031, among other updated terms.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Heidi Skinner, Interim City Attorney

AGENDA REPORT

Department: **Community Development**
Prepared by: **Ronny Soriano, Neighborhood Services Manager**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Cost Recovery of Abatement Costs for the Property Located at 1508 E. 8th Street.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Following a Public Hearing Pursuant to National City Municipal Code Chapter 1.36 (Abatement of Public Nuisance) to Consider Confirming Nuisance Abatement Costs, Approving the Report and Accounting in the Amount of $31,331.57 for the Property Located at 1508 E. 8th Street."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:

The property located at 1508 E. 8th Street has been the subject of ongoing code enforcement due to the accumulation of junk, debris, and unsafe conditions, constituting a public nuisance.

On September 12, 2024, the City issued a Notice of Violation requiring correction of the violations. The property owner failed to comply within the required timeframe. Between October 2024 and February 2025, the City issued seven administrative citations for continued non-compliance. Although the fines were ultimately paid, the violations persisted.

Due to continued non-compliance, the City obtained an abatement and inspection warrant on September 3, 2025, authorizing entry onto the property. A City-led abatement was conducted between September 16 and September 18, 2025, during which significant quantities of debris, trash, and discarded appliances were removed.

On November 24, 2025, the City issued and posted a Statement of Costs and Notice and Order (N&O), providing the property owner an opportunity to reimburse the City for abatement expenses. The compliance period expired on January 22, 2026, without payment.

All administrative and actual costs incurred by the City in abating the public nuisance may be assessed and recovered against the responsible person. Pursuant to National City Municipal Code (NCMC) Section 1.36.100, the City Council shall consider the Report and Account at the time set for the confirmation of costs hearing, together with any objections or protests by the responsible person or other interested persons. The responsible person or other interested persons may present a written or oral protest of objection to the Report and Account. At the conclusion of the hearing, the City Council shall by resolution either approve the Report and Account as submitted, or as modified or corrected by the City Council.

Following the confirmation hearing, if the responsible person does not pay within thirty days of service of the resolution of the City Council approving, modifying or correcting the report and account, the costs are to be collected by the recordation of a nuisance abatement lien, or in the alternative, by placing a special assessment on the property.

FINANCIAL STATEMENT:
Total abatement cost: $31,331.57, including:
- $9,940.25 – Professional Services
- $21,391.32 – Reimbursable Expenses

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Abatement Invoice Summary (Invoice 21659742)
Exhibit B – Enforcement Timeline
Exhibit C – Resolution

Geosyntec consultants

Geosyntec Consultants, Inc.
777 Yamato Road, Suite 600
Boca Raton, Florida 33431 USA
Tel (561) 995-0900

CITY OF NATIONAL CITY
ENGINEERING DEPARTMENT
1243 NATIONAL CITY BLVD.
NATIONAL CITY, CA 91950
Attention: STEPHEN MANGANIELLO

Invoice #: 21659742
Invoice Date: 11/10/2025
Project: SC0936BE
Project Name: CNC 1508 8TH STREET CLEANUP

For Professional Services Rendered through transaction date: 11/6/2025

IF YOU HAVE QUESTIONS ABOUT THIS INVOICE, PLEASE CONTACT CHRISTOPHER LIEDER

Professional Services	$9,940.25
Reimbursable Expenses	$21,391.32
Current Invoice	$31,331.57
****Amount Due This Invoice ****	**$31,331.57**

Statement

Prior Billings	$0.00
Current Invoice	$31,331.57
Billed To Date	$31,331.57
Paid To Date	$0.00

Project Budget	$46,565.00
Expended to Date	$31,331.57
Contract Balance	$15,233.43
****Amount Due This Invoice ****	**$31,331.57**

Geosyntec and its subsidiaries will not send updated bank information without a follow up telephone conversation. Any bank information update received without verbal confirmation from the appropriate Geosyntec employee should not be relied upon for payment. It is Client's responsibility to verify the change in bank information prior to issuing payment. Client will remain liable for full payment of Geosyntec's invoices where Geosyntec does not receive payment as a result of Client's use of unconfirmed bank information.

When making payment via bank, please include our invoice number in ACH information; Please email invoice payment remittance/details to CorporateAR@Geosyntec.com.

Bank Details: Citibank N.A.
Coconut Creek Branch 0529
4807 Coconut Creek Pkwy
Coconut Creek, FL 33063

Account #: [redacted]
ABA/Routing: [redacted]
Swift: [redacted]

When making payment via check, please remit payment to:
Mail Code 11160
P.O. Box 70280
Philadelphia, PA 19176-0280

Phase : **01) FIELD WORK**

Class / Employee Name	*Date*	*Hours*	*Rate*	*Amount*
CLERICAL ASSISTANT				
[redacted]	11/03/2025	0.25	63.00	15.75
	11/06/2025	0.25	63.00	15.75
Total: CLERICAL ASSISTANT		0.50		31.50
PROJECT ADMINISTRATOR				
[redacted]	09/30/2025	0.25	81.00	20.25
	10/13/2025	0.25	81.00	20.25
	10/14/2025	0.50	81.00	40.50
	10/20/2025	0.25	81.00	20.25
[redacted]	09/18/2025	0.50	81.00	40.50
Total: PROJECT ADMINISTRATOR		1.75		141.75
SITE MANAGER I				
[redacted]	09/16/2025	10.50	123.00	1,291.50
	09/17/2025	10.50	123.00	1,291.50
	09/18/2025	11.00	123.00	1,353.00
	09/22/2025	7.00	123.00	861.00
Total: SITE MANAGER I		39.00		4,797.00
SENIOR PRINCIPAL				
[redacted]	09/16/2025	3.25	284.00	923.00
	09/17/2025	2.75	284.00	781.00
	09/18/2025	4.00	284.00	1,136.00
	09/22/2025	2.00	284.00	568.00
	09/23/2025	1.00	284.00	284.00
	09/24/2025	1.00	284.00	284.00
	09/29/2025	0.25	284.00	71.00
	09/30/2025	1.00	284.00	284.00
	10/01/2025	1.25	284.00	355.00
	10/22/2025	1.00	284.00	284.00
Total: SENIOR PRINCIPAL		17.50		4,970.00

Vendor Name	*Doc Nbr*	*Date*	*Cost*	*Multiplier*	*Amount*
Subcontractors-Billable					
Republic Services, Inc.	1289588	11/06/2025	19,073.90	1.1	20,981.29
Fleet Vehicle Oper-Billable					
[redacted]	59863	09/16/2025	90.03	1.00	90.03

Vendor / Employee Name	*Doc Nbr*	*Date*	*Units*	*Rate*	*Amount*
COMPANY VEHICLE RENTAL - DAILY					
[redacted]	NL59863	09/22/2025	4.00	80.00	320.00

Total Phase : **01) FIELD WORK** **Phase Labor** **9,940.25**
Phase Expense **21,391.32**

Total Project Labor **9,940.25**

Total Project Expense	**21,391.32**
Total Project: SC0936BE -- CNC 1508 8TH STREET CLEANUP	**31,331.57**

NRC
A Republic Services Company

INVOICE

GEOSYNTEC CONSULTANTS, INC.
13400 SABRE SPRINGS PKWY., STE 135
SAN DIEGO, CA 92128

P.O.#: WO-SC0936BE-14639

Invoice: 1289588
Invoice Date: 11/6/2025
Customer ID: 602864

ATTENTION: Accounts Payable

D365 Customer ID: C305629

Remit To: NRC
Republic Services- ES Lockbox
PO Box 936227
Atlanta, GA 31193-6227

Invoice Summary

Work Order Charges	$19,073.90
Please Pay By 02/04/2026:	**$19,073.90**

Invoice Detail

NRC Environmental Services Inc.

Generator: EXEMPT CITY OF NATIONAL CITY PWS (460302)
1508 8TH ST.
NATIONA LCITY, CA, 91950

Work Order: 267600

P216.19960 - WO-SC0936BE-14639
Debris Abatement Services
1508 8th St National City, CA.
ACCOUNTS PAYABLE/GEOSYNTEC CONSULTANTS

Reference ID			Service Date	Qty.	Unit	Price	Ext. Price
66-42 267600-1-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Truck, Pick Up Support Vehicle			9/16/2025	11.00	HOUR	$26.40	$290.40
66-42 267600-2-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Roll Off, Straight Truck			9/16/2025	10.00	HOUR	$82.80	$828.00
66-42 267600-7-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Equipment Operator(ST)			9/16/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-8-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Equipment Operator(OT)			9/16/2025	3.00	HOUR	$127.00	$381.00
66-42 267600-9-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Driver, Field(ST)			9/16/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-10-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Driver, Field(OT)			9/16/2025	2.00	HOUR	$127.00	$254.00

NRC
A Republic Services Company | REPUBLIC SERVICES

INVOICE

GEOSYNTEC CONSULTANTS, INC. **Invoice: 1289588**

Invoice Detail

NRC Environmental Services Inc.

Generator: EXEMPT CITY OF NATIONAL CITY PWS (460302)
1508 8TH ST.
NATIONA LCITY, CA, 91950

Work Order: 267600

P216.19960 - WO-SC0936BE-14639
Debris Abatement Services
1508 8th St National City, CA.
ACCOUNTS PAYABLE/GEOSYNTEC CONSULTANTS

Reference ID			Service Date	Qty.	Unit	Price	Ext. Price
66-42 267600-11-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(ST)			9/16/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-12-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(OT)			9/16/2025	3.00	HOUR	$127.00	$381.00
66-42 267600-13-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(ST)			9/16/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-14-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(OT)			9/16/2025	3.00	HOUR	$127.00	$381.00
66-42 267600-40-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Tyvek Suit, Uncoated, Disposable			9/16/2025	2.00	EACH	$14.40	$28.80
66-42 267600-41-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Level D, Per Person			9/16/2025	4.00	EACH	$45.00	$180.00
66-42 267600-31-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Mileage for Commercial Trucks			9/16/2025	16.00	MILE	$2.10	$33.60
66-42 267600-32-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Mileage for Trucks/Vans (M851+ Eq Item#)			9/16/2025	97.00	MILE	$1.80	$174.60
66-42 267600-3-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Truck, Pick Up Support Vehicle			9/17/2025	11.00	HOUR	$26.40	$290.40
66-42 267600-4-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Roll Off, Straight Truck			9/17/2025	10.00	HOUR	$82.80	$828.00

NRC
A Republic Services Company | REPUBLIC SERVICES

INVOICE

GEOSYNTEC CONSULTANTS, INC. **Invoice: 1289588**

Invoice Detail

NRC Environmental Services Inc.

Generator: EXEMPT CITY OF NATIONAL CITY PWS (460302)
1508 8TH ST.
NATIONA LCITY, CA, 91950

Work Order: 267600

P216.19960 - WO-SC0936BE-14639
Debris Abatement Services
1508 8th St National City, CA.
ACCOUNTS PAYABLE/GEOSYNTEC CONSULTANTS

Reference ID			Service Date	Qty.	Unit	Price	Ext. Price
66-42 267600-15-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Equipment Operator(ST)			9/17/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-16-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Equipment Operator(OT)			9/17/2025	2.00	HOUR	$127.00	$254.00
66-42 267600-17-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Driver, Field(ST)			9/17/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-18-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Driver, Field(OT)			9/17/2025	2.00	HOUR	$127.00	$254.00
66-42 267600-19-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(ST)			9/17/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-20-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(OT)			9/17/2025	2.00	HOUR	$127.00	$254.00
66-42 267600-21-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(ST)			9/17/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-22-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(OT)			9/17/2025	2.00	HOUR	$127.00	$254.00
66-42 267600-42-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Tyvek Suit, Uncoated, Disposable			9/17/2025	2.00	EACH	$14.40	$28.80
66-42 267600-43-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Level D, Per Person			9/17/2025	4.00	EACH	$45.00	$180.00

NRC
A Republic Services Company | REPUBLIC SERVICES

INVOICE

GEOSYNTEC CONSULTANTS, INC. **Invoice: 1289588**

Invoice Detail

NRC Environmental Services Inc.

Generator: EXEMPT CITY OF NATIONAL CITY PWS (460302)
1508 8TH ST.
NATIONA LCITY, CA, 91950

Work Order: 267600

P216.19960 - WO-SC0936BE-14639
Debris Abatement Services
1508 8th St National City, CA.
ACCOUNTS PAYABLE/GEOSYNTEC CONSULTANTS

Reference ID			Service Date	Qty.	Unit	Price	Ext. Price
66-42 267600-33-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Mileage for Trucks/Vans (M851+ Eq Item#)			9/17/2025	16.00	MILE	$1.80	$28.80
66-42 267600-34-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Mileage for Commercial Trucks			9/17/2025	97.00	MILE	$2.10	$203.70
66-42 267600-5-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Truck, Pick Up Support Vehicle			9/18/2025	11.00	HOUR	$26.40	$290.40
66-42 267600-6-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Roll Off, Straight Truck			9/18/2025	10.00	HOUR	$82.80	$828.00
66-42 267600-23-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Equipment Operator(ST)			9/18/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-24-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Equipment Operator(OT)			9/18/2025	2.00	HOUR	$127.00	$254.00
66-42 267600-25-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Driver, Field(ST)			9/18/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-26-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Driver, Field(OT)			9/18/2025	2.00	HOUR	$127.00	$254.00
66-42 267600-27-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(ST)			9/18/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-28-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(OT)			9/18/2025	2.00	HOUR	$127.00	$254.00

NRC
A Republic Services Company | REPUBLIC SERVICES

INVOICE

GEOSYNTEC CONSULTANTS, INC. **Invoice: 1289588**

Invoice Detail

NRC Environmental Services Inc.

Generator: EXEMPT CITY OF NATIONAL CITY PWS (460302)
1508 8TH ST.
NATIONA LCITY, CA, 91950

Work Order: 267600

P216.19960 - WO-SC0936BE-14639
Debris Abatement Services
1508 8th St National City, CA.
ACCOUNTS PAYABLE/GEOSYNTEC CONSULTANTS

Reference ID			Service Date	Qty.	Unit	Price	Ext. Price
66-42 267600-29-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(ST)			9/18/2025	8.00	HOUR	$98.00	$784.00
66-42 267600-30-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Technician, Emergency Response(OT)			9/18/2025	2.00	HOUR	$127.00	$254.00
66-42 267600-44-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Level D, Per Person			9/18/2025	4.00	EACH	$45.00	$180.00
66-42 267600-35-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Mileage for Trucks/Vans (M851+ Eq Item#)			9/18/2025	16.00	MILE	$1.80	$28.80
66-42 267600-36-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Mileage for Commercial Trucks			9/18/2025	76.00	MILE	$2.10	$159.60
66-42 267600-37-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
40-Yard Bin Rental Per Day				6.00	EACH	$45.00	$270.00
66-42 267600-38-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Transportation & Disposal of Non-Hazardous Waste to Otay Landfill				11.00	EACH	$85.00	$935.00
66-42 267600-39-1	9/16/2025	**P.O.#:** WO-SC0936BE-14639					
Plywod Per Lot				1.00	EACH	$450.00	$450.00
						Subtotal:	**$19,073.90**

NRC
A Republic Services Company

INVOICE

GEOSYNTEC CONSULTANTS, INC.

Invoice: 1289588

Remit to: **NRC**
Republic Services- ES Lockbox
PO Box 936227
Atlanta, GA 31193-6227

Invoice:	**1289588**
Please Pay in U.S. Funds Only By:	**2/4/2026**
Amount Due:	**$19,073.90**

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for Invoice 1289588 Dated: 11/6/2025

GEOSYNTEC CONSULTANTS, INC.

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Work Order Summary

GEOSYNTEC CONSULTANTS, INC.
13400 SABRE SPRINGS PKWY., STE 135
SAN DIEGO, CA 92128

Invoice: 1289588
Invoice Date: 11/06/2025
Customer ID: 602864
D365 Customer ID: C305629

Equipment:

Description Supplies (N/C) Description	Resource Equipment and Labor Names	Service Date	Qty.	Unit	Price	Ext. Price
Roll Off, Straight Truck		09/16/2025	10.00	HOUR	$82.80	$828.00
Truck, Pick Up Support Vehicle		09/16/2025	11.00	HOUR	$26.40	$290.40
Roll Off, Straight Truck		09/17/2025	10.00	HOUR	$82.80	$828.00
Truck, Pick Up Support Vehicle		09/17/2025	11.00	HOUR	$26.40	$290.40
Roll Off, Straight Truck		09/18/2025	10.00	HOUR	$82.80	$828.00
Truck, Pick Up Support Vehicle		09/18/2025	11.00	HOUR	$26.40	$290.40
					Subtotal:	**$3,355.20**

Labor:

Description Supplies (N/C) Description	Resource Equipment and Labor Names	Service Date	Qty.	Unit	Price	Ext. Price
Driver, Field(OT)		09/16/2025	2.00	HOUR	$127.00	$254.00
Driver, Field(ST)		09/16/2025	8.00	HOUR	$98.00	$784.00
Equipment Operator(OT)		09/16/2025	3.00	HOUR	$127.00	$381.00
Equipment Operator(ST)		09/16/2025	8.00	HOUR	$98.00	$784.00
Technician, Emergency Response(OT)		09/16/2025	3.00	HOUR	$127.00	$381.00
Technician, Emergency Response(OT)		09/16/2025	3.00	HOUR	$127.00	$381.00
Technician, Emergency Response(ST)		09/16/2025	8.00	HOUR	$98.00	$784.00
Technician, Emergency Response(ST)		09/16/2025	8.00	HOUR	$98.00	$784.00
Driver, Field(OT)		09/17/2025	2.00	HOUR	$127.00	$254.00
Driver, Field(ST)		09/17/2025	8.00	HOUR	$98.00	$784.00
Equipment Operator(OT)		09/17/2025	2.00	HOUR	$127.00	$254.00
Equipment Operator(ST)		09/17/2025	8.00	HOUR	$98.00	$784.00
Technician, Emergency Response(OT)		09/17/2025	2.00	HOUR	$127.00	$254.00
Technician, Emergency Response(OT)		09/17/2025	2.00	HOUR	$127.00	$254.00
Technician, Emergency Response(ST)		09/17/2025	8.00	HOUR	$98.00	$784.00
Technician, Emergency Response(ST)		09/17/2025	8.00	HOUR	$98.00	$784.00
Driver, Field(OT)		09/18/2025	2.00	HOUR	$127.00	$254.00
Driver, Field(ST)		09/18/2025	8.00	HOUR	$98.00	$784.00
Equipment Operator(OT)		09/18/2025	2.00	HOUR	$127.00	$254.00
Equipment Operator(ST)		09/18/2025	8.00	HOUR	$98.00	$784.00
Technician, Emergency Response(OT)		09/18/2025	2.00	HOUR	$127.00	$254.00

Work Order Summary

GEOSYNTEC CONSULTANTS, INC.
13400 SABRE SPRINGS PKWY., STE 135
SAN DIEGO, CA 92128

Invoice: 1289588
Invoice Date: 11/06/2025
Customer ID: 602864
D365 Customer ID: C305629

Labor:

Description Supplies (N/C) Description	Resource Equipment and Labor Names	Service Date	Qty.	Unit	Price	Ext. Price
Technician, Emergency Response(OT)		09/18/2025	2.00	HOUR	$127.00	$254.00
Technician, Emergency Response(ST)		09/18/2025	8.00	HOUR	$98.00	$784.00
Technician, Emergency Response(ST)		09/18/2025	8.00	HOUR	$98.00	$784.00
					Subtotal:	**$12,837.00**

Other:

Description Supplies (N/C) Description	Resource Equipment and Labor Names	Service Date	Qty.	Unit	Price	Ext. Price
40-Yard Bin Rental Per Day		09/16/2025	6.00	EACH	$45.00	$270.00
Mileage for Commercial Trucks		09/16/2025	16.00	MILE	$2.10	$33.60
Mileage for Trucks/Vans (M851+ Eq Item#)		09/16/2025	97.00	MILE	$1.80	$174.60
Plywod Per Lot		09/16/2025	1.00	EACH	$450.00	$450.00
Transportation & Disposal of Non-Hazardous Waste to Otay		09/16/2025	11.00	EACH	$85.00	$935.00
Mileage for Commercial Trucks		09/17/2025	97.00	MILE	$2.10	$203.70
Mileage for Trucks/Vans (M851+ Eq Item#)		09/17/2025	16.00	MILE	$1.80	$28.80
Mileage for Commercial Trucks		09/18/2025	76.00	MILE	$2.10	$159.60
Mileage for Trucks/Vans (M851+ Eq Item#)		09/18/2025	16.00	MILE	$1.80	$28.80
					Subtotal:	**$2,284.10**

Supplies:

Description Supplies (N/C) Description	Resource Equipment and Labor Names	Service Date	Qty.	Unit	Price	Ext. Price
Level D, Per Person		09/16/2025	4.00	EACH	$45.00	$180.00
Tyvek Suit, Uncoated, Disposable		09/16/2025	2.00	EACH	$14.40	$28.80
Level D, Per Person		09/17/2025	4.00	EACH	$45.00	$180.00
Tyvek Suit, Uncoated, Disposable		09/17/2025	2.00	EACH	$14.40	$28.80
Level D, Per Person		09/18/2025	4.00	EACH	$45.00	$180.00
					Subtotal:	**$597.60**

REPUBLIC SERVICES

Daily Work Report

Page 1 Of 1

Work Order #: 267600

Project Org / Company & Profit Center: 3225 - SAN DIEGO, CALIFORNIA / 66-42

Customer: GEOSYNTEC CONSULTANTS / CITY OF NATIONAL CITY

Generator/Project Location: 1508 8TH ST NATIONAL CITY CA

Work Description: REMOVED TRASH FROM ABANDONED HOUSE (WE LOAD UP 3 X 40Y ROLL OFF BIN AND DISPOSAL AT OTAY LANDFILL AND 2 LOAD ON THE DRUMP TRAILER OF APPLIANCES FOR RECYCLING)

Date/EQAI Start Date: Wednesday, September 17, 2025

Expected EQAI End Date: Wednesday, September 17, 2025

Project Number: P216.19960

Customer PO/Task Code:

EQAI WO Type:

Prevailing Wage: ☑ Yes | PW County: SAN DIEGO | Area 1 | Area 2 | No

Job Status: ☐ In Progress ☐ Complete | Template Version: All

Bill Job	Code	EQAI Resource Class Labor	Labor Personnel/EQAI Resource	Prevailing Wage/Special Pay	Prevailing Wage Code	Special Pay Code	In	Out	In	Out	Total Hours	Per Diem	Lodging	ER Call-Out	Lead Pay	Billable
EQUIPMENT OPERATOR	EO	OPER	[redacted]	☑	EO3		6:00	11:00	11:30	16:30	10:00	☐	☐	☐	☐	☑
DRIVER	DR	DRIVER	[redacted]	☑	EO4		6:00	11:00	11:30	16:30	10:00	☐	☐	☐	☐	☑
TECHNICIAN/HAZWOPER	TE	TECHER	[redacted]	☑	LRG1		6:00	11:00	11:30	16:30	10:00	☐	☐	☐	☐	☑
TECHNICIAN/HAZWOPER	TE	TECHER	[redacted]	☑	LRG1		6:00	11:00	11:30	16:30	10:00	☐	☐	☐	☐	☑
				☐								☐	☐	☐	☐	☑
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Bill Job	Code	EQAI Resource Class Labor	Labor Personnel (Subs/Temps)/EQAI Other	Prevailing Wage/Special Pay	Prevailing Wage Code	Special Pay Code	In	Out	In	Out	Total Hours	Per Diem	Lodging	ER Call-Out	Lead Pay	Billable
				☐								☐	☐	☐	☐	☑
				☐								☐	☐	☐	☐	☑
				☐								☐	☐	☐	☐	☑
				☐								☐	☐	☐	☐	☑

Item #	EQAI Resource Class Eqpt/Supplies	QTY	UOM / EQAI Bill Unit	Equipment/Materials - EQAI Description	Home Office	Unit#/ EQAI Resource	Billable
7010	PICKUPTRK	11	Hours	TRUCK GEAR <1TON HR (E)	SD	13446	☑
M851	FEEMILEVAN	16	Mile	Mileage for Trucks/Vans (M851+ Eq Item#) (S)	SD	13446	☑
7019	RBTRUCK	10	Hours	Truck, Roll Off Bin, Bobtail (E)	SD	22295	☑
M852	FEEMLECOMM	97	Mile	Mileage for Commercial Trucks (S)	SD	22295	☑
M440	PPETYVKPP1	2	Each	Tyvek Suit, Uncoated, Disposable (S)	SD	n/a	☑
M430	PPELEVD	4	Each	Protective Gear Level D (S)	SD	n/a	☑
							☑
							☑
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							☑
							☑

Third Party	EQAI Resource Other	Supplier/EQAI TSDF-Code for Waste	Description/Disposal (Approval #)	PO #	$ Amount	Billable
SUB-RENTAL EQUIPMENT	Subservice	IRONCLAD	2 X 40Y ROLL OFF BIN			☑
						☑
						☑
						☑
						☑
						☑

Unit Price Items	EQAI Group & Other Resource Classes	UOM/EQAI Bill Unit	QTY	Comment

Notes / Other Info: NEW CAT SKIDSTEER

ACKNOWLEDGEMENT

USE REP SIGNATURE

CUSTOMER REPRESENTATIVE SIGNATURE & PHONE #

US Ecology Representative

Customer Representative

REPUBLIC SERVICES

Daily Work Report

Work Order #: 267600

Project Org / Company & Profit Center: 3225 - SAN DIEGO, CALIFORNIA / 66-42

Customer: GEOSYNTEC CONSULTANTS / CITY OF NATIONAL CITY

Generator/Project Location: 1508 8TH ST NATIONAL CITY CA

Work Description: REMOVED TRASH FROM ABANDONED HOUSE (WE LOAD UP 2 X 40Y ROLL OFF BIN AND DISPOSAL AT OTAY LANDFILL AND LOAD ON THE DRUMP TRAILER OF APPLIANCES FOR RECYCLING)

Date/EQAI Start Date: Thursday, September 18, 2025

Expected EQAI End Date:

Project Number: P216.19960

Customer PO/Task Code:

EQAI WO Type:

Prevailing Wage: ☑ Yes PW County: Area 1 Area 2 No

Job Status: In Progresss Complete Template Version: All

Bill Job	Code	EQAI Resource Class Labor	Labor Personnel/EQAI Resource	Prevailing Wage/Special Pay	Prevailing Wage Code	Special Pay Code	In	Out	In	Out	Total Hours	Per Diem	Lodging	ER Call-Out	Lead Pay	Billable
EQUIPMENT OPERATOR	EO	OPER	[redacted]	☑	EO3		6:00	11:00	11:30	16:30	10:00					☑
DRIVER	DR	DRIVER		☑	EO4		6:00	11:00	11:30	16:30	10:00	☐	☐	☐	☐	☑
TECHNICIAN/HAZWOPER	TE	TECHER		☑	LRG1		6:00	11:00	11:30	16:30	10:00	☐	☐	☐	☐	☑
TECHNICIAN/HAZWOPER	TE	TECHER		☑	LRG1		6:00	11:00	11:30	16:30	10:00	☐	☐	☐	☐	☑
				☐												☑
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Bill Job	Code	EQAI Resource Class Labor	Labor Personnel (Subs/Temps)/EQAI Other	Prevailing Wage/Special Pay	Prevailing Wage Code	Special Pay Code	In	Out	In	Out	Total Hours	Per Diem	Lodging	ER Call-Out	Lead Pay	Billable
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				☐								☐	☐	☐	☐	☑
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				☐								☐	☐	☐	☐	☑

Item #	EQAI Resource Class Eqpt/Supplies	QTY	UOM / EQAI Bill Unit	Equipment/Materials - EQAI Description	Home Office	Unit#/ EQAI Resource	Billable
7010	PICKUPTRK	11	Hours	TRUCK GEAR <1TON HR (E)	SD	13446	☑
M851	FEEMILEVAN	16	Mile	Mileage for Trucks/Vans (M851+ Eq Item#) (S)	SD	13446	☑
7019	RBTRUCK	10	Hours	Truck, Roll Off Bin, Bobtail (E)	SD	22295	☑
M852	FEEMLECOMM	76	Mile	Mileage for Commercial Trucks (S)	SD	22295	☑
M430	PPELEVD	4	Each	Protective Gear Level D (S)	SD	n/a	☑
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Third Party	EQAI Resource Other	Supplier/EQAI TSDF-Code for Waste	Description/Disposal (Approval #)	PO #	$ Amount	Billable
SUB-RENTAL EQUIPMENT	Subservice	IRONCLAD	2 X 40Y ROLL OFF BIN			☑
SUB-DISPOSAL	Subservice	Republic Services Otay	NON Regulated Trash			☑
						☑
						☑
						☑
						☑

Unit Price Items	EQAI Group & Other Resource Classes	UOM/EQAI Bill Unit	QTY	Comment

Notes / Other Info:

ACKNOWLEDGEMENT

USE REP SIGNATURE: Hector Tejeda

CUSTOMER REPRESENTATIVE SIGNATURE & PHONE #:

US Ecology Representative

Customer Representative

REPUBLIC SERVICES

Daily Work Report

Work Order #: 267600

Project Org / Company & Profit Center: 3225 - SAN DIEGO, CALIFORNIA / 66-42

Customer: GEOSYNTEC CONSULTANTS / CITY OF NATIONAL CITY

Generator/Project Location: 1508 8TH ST NATIONAL CITY CA

Work Description: REMOVED TRASH FROM ABANDONED HOUSE (WE LOAD UP 3 X 40Y ROLL OFF BIN AND DISPOSAL AT OTAY LANDFILL)

Date/EQAI Start Date: Tuesday, September 16, 2025

Expected EQAI End Date: Tuesday, September 16, 2025

Project Number: P216.19960

Customer PO/Task Code:

EQAI WO Type:

Prevailing Wage: ☑ Yes | PW County: | Area 1 | Area 2 | No

Job Status: ☐ In Progress ☐ Complete

Template Version: All

Bill Job	Code	EQAI Resource Class Labor	Labor Personnel/EQAI Resource	Prevailing Wage/Special Pay	Prevailing Wage Code	Special Pay Code	In	Out	In	Out	Total Hours	Per Diem	Lodging	ER Call-Out	Lead Pay	Billable
EQUIPMENT OPERATOR	EO	OPER	[redacted]	☑	EO3		6:30	11:00	11:30	18:00	11:00					☑
DRIVER	DR	DRIVER		☑	EO4		6:30	11:00	11:30	17:00	10:00	☐	☐	☐	☐	☑
TECHNICIAN/HAZWOPER	TE	TECHER		☑	LRG1		6:30	11:00	11:30	18:00	11:00	☐	☐	☐	☐	☑
TECHNICIAN/HAZWOPER	TE	TECHER		☑	LRG1		6:30	11:00	11:30	18:00	11:00	☐	☐	☐	☐	☑
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Bill Job	Code	EQAI Resource Class Labor	Labor Personnel (Subs/Temps)/EQAI Other	Prevailing Wage/Special Pay	Prevailing Wage Code	Special Pay Code	In	Out	In	Out	Total Hours	Per Diem	Lodging	ER Call-Out	Lead Pay	Billable
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				☐								☐	☐	☐	☐	☑

Item #	EQAI Resource Class Eqpt/Supplies	QTY	UOM / EQAI Bill Unit	Equipment/Materials - EQAI Description	Home Office	Unit#/ EQAI Resource	Billable
7010	PICKUPTRK	11	Hours	TRUCK GEAR <1TON HR (E)	SD	13446	☑
M851	FEEMILEVAN	16	Mile	Mileage for Trucks/Vans (M851+ Eq Item#) (S)	SD	13446	☑
7019	RBTRUCK	10	Hours	Truck, Roll Off Bin, Bobtail (E)	SD	22295	☑
M852	FEEMLECOMM	97	Mile	Mileage for Commercial Trucks (S)	SD	22295	☑
M440	PPETYVKPP1	2	Each	Tyvek Suit, Uncoated, Disposable (S)	SD	n/a	☑
M430	PPELEVD	4	Each	Protective Gear Level D (S)	SD	n/a	☑
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Third Party	EQAI Resource Other	Supplier/EQAI TSDF-Code for Waste	Description/Disposal (Approval #)	PO #	$ Amount	Billable
SUB-RENTAL EQUIPMENT	Subservice	IRONCLAD	2 X 40Y ROLL OFF BIN			☑
						☑
						☑
						☑
						☑
						☑

Unit Price Items	EQAI Group & Other Resource Classes	UOM/EQAI Bill Unit	QTY	Comment

Notes / Other Info: NEW CAT SKIDSTEER

ACKNOWLEDGEMENT

USE REP SIGNATURE

CUSTOMER REPRESENTATIVE SIGNATURE & PHONE #

US Ecology Representative

Customer Representative

Welcome to Shell
Welcome to
National City Shell
10008072026
SHELL

1601 E 8TH ST
NATIONAL CITY CA
91950

DATE 9/16/25 7:03
TRAN#9066420
PUMP# 06
SERVICE LEVEL: SELF
PRODUCT: UNLDI
GALLONS: 18.528
PRICE/G: $4.859
FUEL SALE $90.03
CREDIT $90.03

Mastercard
USD$90.03
XXXX XXXX XXXX 7626
Chip Read
APPROVED
AUTH # 058049
INV # 463844
Mode: Issuer
AID: A0000000041010
TVR: 0000008000
IAD: 7410A0400322000
0000000000000000
0000FF
ARC: 00

Please come again
THANK YOU
COME BACK SOON

Geosyntec consultants

2365 Northside Drive, Suite 150
San Diego, CA 92108
PH 619-297-1530
www.geosyntec.com
SDC CAMPUS SECURITY 24/7 #858-210-5716

COST RECOVERY/EXPENSE CERTIFICATION FORM

I, [redacted] Emp. # 008183, hereby certify that I:

- Drove _____ miles on ____days; • Spent $ _____on ____/____ for _____
- Received per diem for _____on _____

Project Number: 60936BE **Phase:** 01 **Task:** _____ **Date of Expense/Field Work:** 9/16 to 9/19 and 9/22

EQUIPMENT RENTAL

GROUNDWATER SAMPLING			UNITS	COST
Disposable Bailers	BAL4	10.00		
Distilled Water: 5 Gallons	WAT5G	9.00		
Filters	FLTR	30.00		
Generator Daily Rental	GEN	92.00		
Hand Auger Stainless Steel (Daily)	HASS	87.50		
Hand Auger Stainless Steel (Weekly)	HAW	40.00		
Helium Detector (Daily)	HELDTD	150.00		
Pump - Peristalic (Daily)	PUMP2	75.00		
Grundfos Submersible Pump (Daily)	GSP	100.00		
Grundfos Submersible Pump (Weekly)	GSP1	400.00		
Tubing - PE (per foot)	TUBE	1.00		
Turbidity Meter (Daily)	TM	40.00		
Turbidity Meter (Weekly)	TM1	120.00		
U-22 Multi Meter, Horiba (Daily)	U22	175.00		
Water Level Meter (Daily)	WLI	45.00		

MISC FIELD EQUIPMENT	UNIT CO	RATE	UNITS	COST
Nuclear Density Gauge (Daily)	NUC	92.00		
Nuclear Density Gauge (Weekly)	NUC1	450.00		
Nuclear Density Gauge (Monthly)	NUCM	1,750.00		
PID Monitor	PIDD	150.00		
Soil Vapor Sampling Kit (Daily)	SVSKID	500.00		
Tedlar Bags	TED	25.00		
Tablet PC	HTABD	150.00		
Fish Scale		75.00		
Bad Elf GNSS Surveyor	BEGNSD	10.04		
Other				

MISC FIELD EQUIPMENT				
Company Vehicle Rental (Houly)	SDVEHH	40.00		
Company Vehicle Rental (Daily)	SDVEHD	200.00	4	
Company Vehicle Rental (Week)	SDVEHW	1,000.00		
Company Vehicle Rental (Month)	SDVEHM	3,000.00		
Gem 5000 Daily Rental (Daily)	GEMD	235.00		
Inclinometer	INCL	270.00		
Level C Protection: Tyvek Gloves, Boots	LEVC	100.00		
Miscellaneous Field Supplies	FLDSUP	50.00		
Nitrile Gloves	GLV1	3.00		
Noise Meter (Dosimeter) Daily	NOIMET	70.00		
Surveying Equipment (Daily)	RTKGNS	443.76		

****Please indicate which vehicle you were driving.**

SDN - Sabre Springs Office - OWNER 2192

___#3685: 2021 Chevy Colorado Lic 7384H3
___#3779: 2015 Ford Edge Lic7PZB394
___#5234: 2017 Honda CRV Lic 9FGTI88
_X_#5547: 2018 Toyota Tacoma Lic52018M2
___#5649: 2018 Chevy Colorado Lic 20749L2

SD Central Office - OWNER 2192

___#1524: 2017 Honda CRV Lic 8CRD I94
___#3373: 2022 Chevy Colorado Lic 22464M3
___#3506: 2016 Van connect Lic 70705YI
___#5456: 2018 Chevy Colorado Lic 54092K2

OTHER:

[redacted] 10/8/25
Signature Date

Document No: _____ Entered: _____ By: _____

EXHIBIT B

Enforcement Timeline – 1508 E. 8th Street

2024

September 12 – Notice of Violation issued for accumulation of junk and debris.

2024–2025

October 2024 – February 2025 – Seven administrative citations issued for continued non-compliance.

2025

September 3 – Abatement and inspection warrant obtained authorizing entry onto the property.

September 16–18 – City-led abatement conducted; debris, trash, and appliances removed.

November 10 – Abatement invoice issued totaling $31,331.57.

November 24 – Statement of Costs and Notice and Order (N&O) issued and posted.

2026

January 22 – Compliance deadline expired with no payment received.

RESOLUTION NO. 2026-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, FOLLOWING A PUBLIC HEARING PURSUANT TO NATIONAL CITY MUNICIPAL CODE CHAPTER 1.36 (ABATEMENT OF PUBLIC NUISANCE) TO CONSIDER CONFIRMING NUISANCE ABATEMENT COSTS, APPROVING THE REPORT AND ACCOUNTING IN THE AMOUNT OF $31,331.57 FOR THE PROPERTY LOCATED AT 1508 E. 8TH STREET.

WHEREAS, pursuant to National City Municipal Code Chapter 1.36 (Abatement of Public Nuisance), when the City Manager, his designee, or the Department Director abates a public nuisance, the City Manager, his designee, or the Department Director shall prepare a report describing the work performed, an itemized account of the total abatement costs, the name and address of the responsible person and the tax assessor's parcel number (the "Report and Account"); and

WHEREAS, the property located at 1508 E. 8th Street (APN 557-180-07-00) was found to be in violation of the National City Municipal Code due to the accumulation of junk, trash, and construction debris, constituting a public nuisance; and

WHEREAS, on September 12, 2024, the City issued a Notice of Violation requiring correction of the violations, and after continued non-compliance, the City obtained an abatement and inspection warrant on September 3, 2025, authorizing entry onto the property to abate the public nuisance; and

WHEREAS, a city-led abatement was conducted between September 16 and September 18, 2025, resulting in the removal of substantial quantities of debris, including eight (8) 40-yard bins of waste and two (2) trailer loads of appliances; and

WHEREAS, the Office of the City Clerk has given notice of the filing of the Report and Account and of the time for a Public Hearing by the City Council pursuant to National City Municipal Code Section 1.36.090; and

WHEREAS, on April 21, 2026, the City Council held a Public Hearing at which the Report and Account, and all written appeals, protests, or objections, if any, were duly presented, read, and considered, and all persons desiring to be heard were heard, and the City Council gave all persons an opportunity to submit written testimony with respect to any matter relating to the work, or to any other concerns relating to the work or the costs or the proceedings; and

WHEREAS, all persons desiring to submit written testimony or written comments to the City Council have been heard.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby approves the Report and Account, attached to the agenda report as Exhibit A, for the property located at 1508 8th Street in the total amount of $31,331.57.

SECTION 2. The City Council hereby authorizes the recordation of a nuisance abatement lien with the San Diego County Recorder's Office or placement of a special assessment on the property with the County of San Diego Auditor and Controller if not paid within thirty days of service of this Resolution.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner
Interim City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Paul Valadez, Budget Manager**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Fiscal Year 2026 Third Quarter Budget Review

RECOMMENDATION:
Accept and File this Report, and Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing Various Fiscal Year 2026 Third Quarter Budget Adjustments."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:

Summary
This report provides a look at the status of the City's fiscal year 2026 General Fund Budget through March 31, 2026. A quarterly status report was provided on December 2, 2025. This report also recommends various budget adjustments for fiscal year 2026.

The adopted fiscal year 2026 General Fund budget estimated a use of General Fund unassigned fund balance of $8.3 million, as well as $1.0 million from the Economic Contingency Reserve. When factoring in mid-year appropriations for negotiated compensation agreements and other items, the adjusted budget expenditures are currently $12.8 million above budgeted revenues.

Based on a revised analysis of year-to-date actual revenues and expenditures and projected financial activity through year-end, the use of approximately $10.3 million of unassigned fund balance is now projected. The following sections of this report will discuss the significant factors leading to this outcome.

Revenues
For fiscal year 2026, General Fund revenues are expected to be greater overall than amounts budgeted by $0.7 million. The projected variances by revenue category are shown in Table A.

Table A
General Fund Revenues Fiscal Year 2026

Revenue Category	Adopted Budget	Adjusted Budget	Projected Actuals	Variance above/(below) Adjusted Budget
Sales & Use Tax	$ 24,261,000	$ 24,261,000	$ 24,277,800	$ 16,800
Dist Trans & Use Tax	$ 16,868,000	$ 16,868,000	$ 17,747,000	$ 879,000
Property Tax	$ 2,785,438	$ 2,785,438	$ 2,714,975	$ (70,463)
Prop Tax in Lieu-VLF	$ 9,837,550	$ 9,837,550	$ 9,703,273	$ (134,277)
Other Revenues	$ 19,946,009	$ 20,027,486	$ 19,990,949	$ (36,537)
Transfers In	$ 5,500	$ 5,500	$ 5,500	$ -
Total	**$ 73,703,497**	**$ 73,784,974**	**$ 74,439,497**	**$ 654,523**

Note: The Adjusted Budget equals the Adopted Budget plus any year-to-date amendments to the budget.

The General Fund's primary sources of revenue are the sales & use tax, the district transactions & use tax, property tax in lieu of vehicle license fees, and property taxes. Projections are based on a combination of year-to-date and historical data, input from the City's sales tax consultant, and information obtained from the State of California and County of San Diego:

- Sales & Use Tax and District Transactions & Use Tax: The adopted budget for these two major funding sources anticipated moderate growth. Retail sales are trending as anticipated, resulting in these revenues projecting to within 2% of the budget. Based on projections provided by the City's sales tax consultant, Sales Tax revenues are expected to marginally exceed the adopted budget. The District Transactions & Use Tax is currently expected to finish the year at $0.9 million above the budgeted level. Staff is working on a continuing basis with the City's sales tax consultant to ensure that we have the latest information for each of these funding sources.
- Property Tax revenue is expected to come in below budget by approximately $70,000. Assessed values that apply to the General Fund are in line with the assumptions in the adopted budget.
- Property Tax in Lieu of Vehicle License Fees (VLF) is based on a formula that applies the City-wide increase in assessed property values to the prior year's allocation. The exact increase in assessed values was not known at the time the budget was prepared, but the actual amount is now projected to be $134,000 less than budgeted.

Revenues in the "Other Revenues" category are expected to end the year below budget by $37,000, which is attributable to a combination of projected positive and negative variances in the various individual accounts. Contributing to the positive variances are amounts expected to be received from the Successor Agency residual balance and pass-through distributions ($300,000) and investment earnings ($300,000), while negative variances are projecting to be seen in Franchise Fees (-$200,000), Fire Inspections (-$150,000), Commercial Cannabis (-$134,000), and Building Permits (-$100,000).

Expenditures

Expenditure totals at year-end are currently projected to end below the adjusted budget by $1.9 million. $1.0 million of this amount is related to the Economic Contingency Funds included in the adopted budget. The variances by expenditure category are shown in Table B. Budget adjustments, which are discussed below and detailed in Exhibit A, are being recommended as part of this report to ensure that expenditures stay within authorized appropriations.

Table B
General Fund Expenditures Fiscal Year 2026

Expenditure Category	Adopted Budget	Adjusted Budget	Projected Actuals	Variance above/(below) Adjusted Budget
Personnel Services	$ 54,165,445	$ 57,408,646	$ 56,903,451	$ 505,195
Maint & Operations	$ 9,890,698	$ 10,104,698	$ 8,799,826	$ 1,304,871
Capital Outlay	$ 255,773	$ 255,773	$ 74,842	$ 180,931
Debt Services	$ 554,377	$ 554,377	$ 554,377	$ -
Internal Svc Chgs	$ 8,113,199	$ 8,227,199	$ 8,227,199	$ -
Transfers Out	$ 9,993,791	$ 10,075,268	$ 10,135,268	$ (60,000)
Grand Total	**$ 82,973,283**	**$ 86,625,961**	**$ 84,694,963**	**$ 1,930,997**

Note: The Adjusted Budget equals the Adopted Budget plus any year-to-date amendments to the budget.

Personnel costs make up about 65% of the General Fund's adopted budget. At fiscal-year-end they are projected to be less than budgeted by approximately $0.5 million. The projection is the result of a combination of savings of approximately $2.3 million associated with employee attrition and vacant authorized positions. These savings are offset by costs for overtime requirements, primarily in the Police and Fire departments, which are expected to exceed budgeted amounts by $1.8 million.

Maintenance & Operations expenditures are projected to be $1.3 million over budget overall. The majority of this amount ($1.0 million) is related to Economic Contingency Reserve fund included for the "City Revitalization Project". This project is not anticipated to begin during fiscal year 2026, and the funds will return to the Economic Contingency Reserve.

The remaining $0.3 million is primarily attributable to anticipated savings across various accounts and departments.

Capital Outlay savings of $0.2 million are expected to be seen in various computer, safety, and communication equipment accounts.

In the Internal Service Charges and Transfers Out categories, all amounts budgeted are projected to be spent, although at year-end actual expenditures of the service provider funds will be reviewed for savings and charges will be adjusted accordingly. The $60,000 variance in the transfer out category reflects an additional transfer to the Parks Fund for additional contract services.

Net Impact on Unassigned Fund Balance

Table C below combines the revenue and expenditure projections discussed above to display the impact of those projections on fund balance. Unassigned fund balance is considered to be one of the City's reserves and has a maintenance target level of 10% of the City's General Fund operating budget. Amounts above the target level may be used to augment other reserves or for one-time expenditures.

As noted in the summary at the beginning of this report, the fiscal year 2026 adopted budget included the use of $8.3 million of General Fund unassigned fund balance and $1.0 million of Economic Contingency Reserve funds. The projected column, however, shows an estimated use of $10.3 million in fund balance.

Table C
General Fund Impact on Fund Balance Fiscal Year 2026

	Adopted Budget	Adjusted Budget	Projected Actuals	Variance above/(below) Adjusted Budget
Total Revenues	$ 73,703,497	$ 73,784,974	$ 74,439,497	$ 654,523
Total Expenditures	$ 82,973,283	$ 86,625,961	$ 84,694,963	$ 1,930,997
Gain in/(Use of) Fund Balance	$ (9,269,786)	$ (12,840,987)	$ (10,255,467)	$ (1,276,474)

BUDGET ADJUSTMENTS

During the budget review process, the Finance Department, in conjunction with City department staff, identified budget adjustments necessary due to expenses unanticipated during the annual budgeting process. The attached schedule ("Exhibit 'A'") details the recommended adjustments. The section below provides a summary of those adjustments by fund.

Fund	Expenditure	Revenue	Net
General Fund	$ 575,500	$ 150,000	$ 425,500
Parks	$ 60,000	$ 60,000	$ -

FINANCIAL STATEMENT:
Based on a review and analysis of General Fund expenditures and revenues through March 31, 2026, the projected use of unassigned fund balance is $10.3 million for the fiscal year ending June 30, 2026.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Appropriations Requests
Exhibit B - Resolution

Exhibit A
Fiscal Year 2026 Quarter 3 Appropriations Requests

Fund	Department	Expenditure	Revenue	Net	Justification
General Fund	City Attorney	$ 350,000		$ 350,000	Additional funds for Legal Services due to pending litigation matters being handled by outside counsel.
General Fund	Building	$ 150,000	$ 150,000	$ -	Professional Services increase to cover the cost of unanticipated large project submittals.
General Fund	Fire	$ 12,000		$ 12,000	Additional budget to cover uniform and PPE requirements of two new Inspectors
General Fund	Fire	$ 3,500		$ 3,500	Additional budget to cover in-house Continuing Education hours for EMTs and Paramedics
General Fund	Non-Dept	$ 60,000		$ 60,000	Transfer to Parks for additional contract costs
General Fund Total		**$ 575,500**	**$ 150,000**	**$ 425,500**	
Parks Fund	**Public Works**	**$ 60,000**	**$ 60,000**	**$ -**	Funding for major trimming and large tree removal performed by West Coast Arborist
All Funds		**$ 635,500**	**$ 210,000**	**$ 425,500**	

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING VARIOUS FISCAL YEAR 2026 THIRD QUARTER BUDGET ADJUSTMENTS

WHEREAS, on June 17, 2025, the City Council of the City of National City adopted Resolution No. 2025-78, adopting the budget for fiscal year 2026; and

WHEREAS, as part of the 3rd quarter review process, certain account's expenditures are projected to exceed budget through the end of fiscal year 2026; and

WHEREAS, the 3rd quarter budget review was presented to the City Council and members of the public on April 21, 2026; and

WHEREAS, the City Manager has requested approval of the Fiscal Year 2026 Quarter 3 Budget Adjustments ("Exhibit 'A").

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council authorizes the budget adjustments to the Fiscal Year 2026 Budget as shown in Exhibit A of the report.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 21st day of April, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, Interim City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Paul Valadez, Budget Manager**
Meeting Date: **Tuesday, April 21, 2026**
Approved by: **Alejandro Hernandez, Acting City Manager**

SUBJECT:
Fiscal Year 2026-2027 Budget Workshop No. 1

RECOMMENDATION:
Review, Receive Presentation, and Provide Staff Direction.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The Fiscal Year 2026-2027 Budget will be presented at Workshop No. 1 as an introduction, offering the City Council and the public a high-level view of the City's financial position as it enters Fiscal Year 2027.

FINANCIAL STATEMENT:
Not Applicable at this time.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBIT:
Not Applicable