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WACO CITY COUNCIL MEETING AGENDA

Jim Holmes - Mayor
George Chase - Mayor Pro Tem, District 5
Andrea J. Barefield - Council Member, District 1
Isabel Lozano - Council Member, District 2
Jed Cole - Council Member, District 3
Darius Ewing - Council Member, District 4



CITY OF WACO

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City of Waco
City Council Special Meeting Agenda

June 17, 2026
9:00 AM

CAMBRIA HOTEL WACO UNIVERSITY RIVERFRONT
BUILDING A, REVIVAL ROOM
110 S. MARTIN LUTHER KING JR. BLVD
WACO, TX 76704

A. CALL TO ORDER

B. WORK SESSION

1. **2026-418** Discussion of the Fiscal Year 2026-2027 Operating and Capital Improvements Program ("CIP") Budgets development, including past, present, and future aspects of the CIP and operating budgets for all City operations, including: (a) Completed, on-going, and proposed future projects; (b) Capital Investment(s); (c) Debt and Tax Rates; (d) Property Values and Property and Sales Tax Rates and other revenues; (e) City Council's and City Manager's Priorities for Budgets; (f) Programming and Fees; and (g) Departments' Maintenance/Replacement Needs, Personnel Requests, and CIP Requests. (**Citywide**)

C. ADJOURNMENT

It is the opinion of the City Attorney's Office that this agenda complies with the requirements of Chapter 551 of the Texas Government Code.

Signed by:
Kristen Hamilton-Karam DS
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Kristen Hamilton-Karam, City Attorney

DocuSigned by:
Michelle Hicks
425883EB80CC400...
Michelle Hicks, City Secretary

It is hereby certified that this notice was posted at Waco City Hall and on the City of Waco official website on the 11th day of June 2026 at 4:00 PM.

Members of the public who wish to speak on any agenda item, may register prior to the meeting date at: https://www.waco-texas.com/council-speaker.asp, by emailing CSO@wacotx.gov or by calling 254-750-5750 for staff assistance. The public may also register to speak on the day of the meeting at the speaker's registration table.

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Note: Persons with disabilities who plan to attend public meetings and who need auxiliary aids or services should contact the ADA Coordinator at (254) 750-5693 at least seventy-two (72) hours before the scheduled meeting so that appropriate arrangements can be made.

The Waco City Council may convene into an Executive Session at anytime during the course of the meeting to discuss appropriate items. Times indicated are estimated.

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Work Session

Council Date:	Originating Department:	Presented By:	Item #:
June 17, 2026	Fiscal Management Services	Collin Boothe, Managing Director of Finance	2026-418

Item:

Discussion of the Fiscal Year 2026-2027 Operating and Capital Improvements Program ("CIP") Budgets development, including past, present, and future aspects of the CIP and operating budgets for all City operations, including: (a) Completed, on-going, and proposed future projects; (b) Capital Investment(s); (c) Debt and Tax Rates; (d) Property Values and Property and Sales Tax Rates and other revenues; (e) City Council's and City Manager's Priorities for Budgets; (f) Programming and Fees; and (g) Departments' Maintenance/Replacement Needs, Personnel Requests, and CIP Requests.

(Citywide)

Background:

This agenda item will provide for a discussion of the operating and capital improvement program budget development process for Fiscal Year 2026-2027.

Fiscal Impact:

Attachments:

Project Schedule: