



AGENDA
HIGHLAND VILLAGE COMMUNITY DEVELOPMENT CORPORATION
HIGHLAND VILLAGE MUNICIPAL COMPLEX
1000 HIGHLAND VILLAGE ROAD
SPECIAL BUDGET MEETING
MONDAY, JUNE 29, 2026 at 6:00 PM

- 1. Call to Order & Roll Call for Highland Village Community Development Corporation.**
- 2. Visitors Comments** *(Anyone wishing to address the Highland Village Community Development Corporation board of directors must complete a Speaker's Request form and return it to the Administrative Assistant. In accordance with the Texas Open Meetings Act, Highland Village Community Development Corporation is restricted in discussing or taking action on items not posted on the agenda. Action on your statement can only be taken at a future meeting. In order to expedite the flow of business and to provide all visitors the opportunity to speak, the Chairperson may impose a three (3) minute limitation on any person addressing the Highland Village Community Development Corporation.)*
- 3. Receive a Presentation and Discuss the Annual Updates to the Facilities Development Capital Improvement Program (FDCIP) and Budget for Fiscal Year 2026-2027.**
- 4. Discuss a date to conduct a Public Hearing and Consider Adoption of the Annual Updates to the Facilities Development Capital Improvement Program (FDCIP) and the FY 2027 Highland Village Community Development Cooperation Budget**
- 5. Adjournment**

I HEREBY CERTIFY THAT THIS NOTICE OF MEETING WAS POSTED ON THE PUBLIC BULLETIN BOARD AT THE MUNICIPAL COMPLEX, 1000 HIGHLAND VILLAGE ROAD, HIGHLAND VILLAGE, TEXAS IN ACCORDANCE WITH THE TEXAS GOVERNMENT CODE, CHAPTER 551, ON THE 23rd Day of JUNE, 2026 NOT LATER THAN 5:00 P.M.

PAT KUYKENDALL
ADMINISTRATIVE ASSISTANT

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (972) 899-5132 for additional information.

Removed from posting on the _____ day of _____, 2026, at _____
By _____



**HIGHLAND VILLAGE COMMUNITY
DEVELOPMENT CORPORATION
MEMORANDUM
AGENDA ITEM 3**

MEETING DATE: June 29, 2026

SUBJECT: Receive a Presentation and Discuss the Annual Updates to the Facilities Development Capital Improvement Program (FDCIP) and Budget for Fiscal Year 2026-2027

PREPARED BY: Heather Miller, Finance Director

BACKGROUND

City staff will provide a presentation on the annual updates to the Facilities Development Capital Improvement Program (FDCIP) and Budget for fiscal year 2026-2027.

BUDGETARY IMPACT

Included in the presentation.

RECOMMENDATION

This item is for informational purposes only.



HIGHLAND VILLAGE COMMUNITY DEVELOPMENT CORPORATION MEMORANDUM AGENDA ITEM 4

MEETING DATE: June 29, 2026

SUBJECT: Discuss a date to conduct a Public Hearing and Consider Adoption of the Annual Updates to the Facilities Development Capital Improvement Program (FDCIP) and the FY 2027 Highland Village Community Development Cooperation Budget

PREPARED BY: Phil Lozano, Director of Parks and Recreation

BACKGROUND

The Highland Village Community Development Cooperation Budget has to be adopted before the July 28th City Council meeting. Understanding this, the Board needs to choose a date for adoption prior to the start of the City Council meeting on July 28th. Below are some suggested dates,

- July 6 or 7th (5 p.m. or 6 p.m.)
- July 20 or 21 (5 p.m. or 6 p.m.)
- July 28th, prior to the Council meeting (4:30 p.m.)