



**ENNIS CITY COMMISSION
BUDGET WORKSHOP AGENDA
TUESDAY, JULY 7, 2026
6:00 PM**

CITY OF ENNIS CITY HALL
COMMISSION CHAMBERS
107 N. SHERMAN
ENNIS, TEXAS 75119
(972) 875-1234

As authorized by Texas Government Code Section 551.071 - this meeting may be convened into closed Executive Session for the purposes of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.

The City of Ennis reserves the right to re-align, recess, or reconvene the Regular Session or called Executive Session or order of business at any time prior to adjournment.

As authorized by Texas Government Code Section 551.007 - the governing body shall allow any member of the public who wishes to speak on an agenda item at an open meeting to address the body regarding that item before or during the consideration of the item.

CITY COMMISSION MEETINGS ARE NOW LIVESTREAMED AT:

www.ennistx.gov/citycommissionlivestream

A. CALL TO ORDER

- Roll Call
- Invocation
- Pledge of Allegiance

B. FISCAL YEAR 2027 PROPOSED BUDGET

B.1. Fiscal Year 2027 Budget Development Status Overview

B.2. Funding Available for Potential Decision Packages

B.3. Discussion of Decision Packages

- General Fund (001)
- Economic Development Fund (101)
- Hotel Occupancy Tax Fund (214)
- Utility (Water-Sewer) Fund (302)

[FY2027 Decision Packages & Proposed FTE](#)

B.4. Fiscal Year 2027 Budget Calendar

C. ADJOURNMENT

Regarding items B.1., B.2., B.3., and B.4., the City provides the following information in compliance with the Texas Government Code Section 551.043(c): (i) a copy of the City's proposed budget may be located on the City's home page of its website and at

<https://www.ennistx.gov/media/Finance/FY%202026%20Adopted%20Budget%20Final.pdf> and (ii) Taxpayer Impact Statement – For the median-valued homestead property a comparison of the current property tax bill in dollars pertaining to the property for the current fiscal year ("FY"), an estimate if the proposed budget is adopted for the upcoming FY, and an estimate of a balanced budget at the no-new-revenue tax rate for the upcoming FY is below:

Median-Valued Homestead Property of:	Property Tax Bill in Dollars
\$ <u>258,491</u> for FY2025	\$ <u>1,716.38</u>
Estimate if proposed budget is adopted for FY2026	\$ <u>1,759.57</u>
Estimate if budget is funded and adopted at the no-new-revenue rate for FY2026	\$ <u>1,651.41</u>

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Ennis City Hall, a place convenient and readily accessible to the general public, as well as to the City's website at www.ennistx.gov and said Notice was posted prior to the following date and time: **Tuesday, June 30, 2026, at 5:00 P.M.**, and will remain posted for at least two hours after said meeting was convened.



Bethany Prewitt, TRMC
City Secretary

City of Ennis City Commission meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (972) 875-1234 or write to: PO Box 220, Ennis, TX 75120, at least 48 hours in advance of the meeting.