NOTICE OF THE BUDGET WORKSHOP NUMBER 2 OF THE CITY OF SAN BENITO CITY COMMISSION
JULY 28, 2026
6:00 PM

SAN BENITO COMMUNITY BUILDING
210 EAST HEYWOOD STREET
SAN BENITO, TEXAS 78586

During the course of this meeting, the City Commission may retire into Executive Session under Texas Government Code Section 551.071 (2) to consult with its legal counsel on legal matters relating to any item on this agenda when the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. The City Commission reserves the right to consider and address any of the items in this agenda in any order during the meeting.

CALL TO ORDER:

1. Roll call and possible action on the excusing of any absent member of the governing board.

PUBLIC COMMENTS (Speaker remarks limited to three minutes)

- **Non-Agenda Items:** Kindly submit a "Public Comment Form" stating the City business or City policy you wish to speak to an hour before the start of the scheduled meeting time with the City Secretary. Forms are not reserved for anyone nor may time be deferred to anyone. PowerPoint presentations may not be accommodated. This period is limited to five (5) speakers with a time limit of three (3) minutes per speaker.
- **Agenda Items:** Kindly submit a "Public Comment Form" stating which item(s) on the agenda you wish to speak to an hour before the start of the scheduled meeting time with the City Secretary. Speakers will be allowed to address the Commission on the agenda item before it is to be considered. The speaker is limited to three (3) minutes.
- **Time Limits:** The City Commission shall have the discretion to modify its regulations regarding time limits on public comment if necessary. For example, the time limit may be shortened to accommodate a lengthy agenda or it could be lengthened to allow additional time for discussion on a complicated matter or if there is a need for an interpreter.

ITEMS FOR INDIVIDUAL CONSIDERATION(S)

1. Budget Workshop Number 2 for Fiscal Year October 1, 2026 to September 30, 2027.

2. Discussion of the 2026 Ad Valorem Property Tax Rate.

ADJOURNMENT

Note: The City of San Benito does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the City Secretary at (956) 361-3800, Extension 103, by Monday, no later than 5:00 P.M., to make proper arrangements.

Dated: July 22, 2026

CITY OF SAN BENITO

Pedro A. Galvan
Honorable Pedro A. Galvan
Mayor

STATE OF TEXAS §
COUNTY OF CAMERON §

I, the undersigned authority, do hereby certify that the above Notice of the Budget Workshop Number 2 of the City of San Benito City Commission is a true and correct copy of said Notice posted on the front outdoor bulletin board cabinet for agendas at the San Benito Municipal Building, 401 North Sam Houston Boulevard, in San Benito, Texas, a place convenient and readily accessible to the general public at all times which has been continuously posted for a period of three (3) business days prior to the date and time said meeting was convened. This agenda may be downloaded by accessing: http:// cityofsanbenito.com/AgendaCenter.

ATTEST:

Ruth McGinnis
Ruth A. McGinnis
City Secretary

July 28, 2026

EXECUTIVE SUMMARY

REQUEST:
Budget Workshop Number 2 for Fiscal Year October 1, 2026 to September 30, 2027.

RECOMMENDATION:
Conduct Budget Workshop Number 2 to review the preliminary Fiscal Year 2026-2027 Budget for the period of October 1, 2026, through September 30, 2027, including revenue projections, expenditure estimates, departmental budget requests, capital improvement needs, and key budget assumptions. Provide policy guidance and direction to staff regarding budget priorities and the development of the proposed Fiscal Year 2026-2027 Budget.

RATIONALE:
The budget workshop provides the City Commission with an opportunity to review and discuss the preliminary Fiscal Year 2026-2027 Budget and related financial projections before formal budget adoption. The workshop allows for evaluation of anticipated revenues, operating expenditures, capital projects, staffing needs, and strategic priorities to ensure the budget aligns with the City's goals and service commitments. Direction received from the City Commission will assist staff in refining the proposed budget, evaluating funding options, and preparing the Fiscal Year 2026-2027 Budget for future consideration and adoption.

BUDGET IMPACT:
None.

RESOURCE PERSONNEL:
Carlos Yerena

EXHIBITS: None

PREPARED BY: Carlos Yerena
Interim City Manager

07/22/2026
Date

Carlos Yerena
Carlos Yerena
Interim City Manager

July 28, 2026

EXECUTIVE SUMMARY

REQUEST:
Discussion of the 2026 Ad Valorem Property Tax Rate.

RECOMMENDATION:
Review and discuss the proposed Fiscal Year (FY) 2026 Ad Valorem Property Tax Rate and the proposed tax rate necessary to support the FY 2026-2027 operating and capital budgets. Provide policy direction to staff regarding the preferred tax rate for inclusion in the proposed FY 2026-2027 budget and the scheduling of required public hearings and adoption proceedings.

RATIONALE:
The Texas Property Tax Code requires municipalities to annually calculate and publish the Ad Valorem Property Tax Rate before adopting a property tax rate. The City Commission's discussion will allow for evaluation of the City's revenue requirements, service level expectations, debt obligations, capital improvement priorities, and overall financial condition. Direction provided during the budget workshop will assist staff in developing the proposed Fiscal Year 2026 -2027 budget, ensuring compliance with statutory tax rate requirements, and maintaining the City's long-term fiscal stability.

BUDGET IMPACT:
None

RESOURCE PERSONNEL:
Carlos Yerena

EXHIBITS: None

PREPARED BY: Carlos Yerena
Interim City Manager

07/22/2026
Date

Carlos Yerena
Carlos Yerena
Interim City Manager