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A Meeting of the Waco City Council Budget & Audit Committee or A Meeting of the City Council, Acting as City Council Budget & Audit Committee Regular Meeting Public Notice

VIDEOCONFERENCE NOTICE: A quorum of the Waco City Council Budget and Audit Committee (*or a quorum of the City Council acting as the City Council Budget and Audit Committee*) will meet in the Bosque Theater located inside the Waco Convention Center, 100 Washington Avenue, Waco, Texas. A limited number of the Waco City Council Budget and Audit Committee (*or the City Council acting as the City Council Budget and Audit Committee*) may attend remotely pursuant to Texas Government Code, Section 551.127

Tuesday, August 11, 2026	**1:30 PM**	**Waco Convention Center Bosque Theater 100 Washington Avenue Waco, Texas 76701**

BUDGET & AUDIT MEETING AGENDA

I. Call to Order

II. Minutes Approval

1. Approval of the minutes of the July 14, 2026 Budget and Audit Meeting.

III. Discussions

1. Fiscal Year 2025-26 3rd Quarter Investment Report.

2. Discussion of Fiscal Year 2026-2027 City of Waco Investment Policy and Investment Strategy.

3. Discussion of the proposed Fiscal Year 2026-2027 Operating Budget and Capital Improvements Program ("CIP") Budget, including past, present, and future aspects of said Budgets. Under the proposed tax rate of $0.755000 per $100 valuation, the median-valued homestead property in Waco would pay $1,434.52, which is $73.74 less than the previous fiscal year, and if the City were to adopt the No-New Revenue Rate, the median-valued homestead property in Waco would pay $1,384.62, which is $123.64 less than the previous fiscal year.

IV. Request for Future Agenda Items and Next Meeting Date

The Committee/City Council may go into Executive Session on any item listed on the Agenda in accordance with Chapter 551 of the Government Code, specifically including Sec. 551.071(2) (attorney-client privilege/relationship).

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Ryan Holt, City Manager

It is the opinion of the City Attorney's Office that this agenda complies with the requirements of Chapter 551 of the Texas Government Code.

Signed by:
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Kristen Hamilton-Karam, City Attorney DS

It is hereby certified that this notice was posted at Waco City Hall and on the City of Waco official website on the 5th day of August 2026 at 4:00 PM.

DocuSigned by:
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Michelle Hicks, City Secretary

CITY OF WACO TEXAS

Note: Persons with disabilities who plan to attend public meetings and who need auxiliary aids or services should contact the ADA Coordinator at (254) 750-5693 at least seventy-two (72) hours before the scheduled meeting so that appropriate arrangements can be made.