LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Ashley Kaiser
Assoc. General Contractors of CA
Mellina Lathe
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Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
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Tamar Poladian-Perron
31st District PTSA

Rachelle Anema (Alternate)
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Asha Lang (Alternate)
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Brendan Sullivan (Alternate)
Tenth District PTSA
Vacant
CA Tax Reform Association

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

The LAUSD School Construction Bond Citizens' Oversight Committee (BOC) is authorized by the California Strict Accountability in Local School Construction Bonds Act of 2000 [Education Codes 15264 - 15288] and the LAUSD BOC Charter and Memorandum of Understanding (MOU)

School Construction Bond Citizens' Oversight Committee
Regular Meeting
LAUSD HQ – Board Room
333 S. Beaudry Avenue
Los Angeles, CA 90017
Thursday, August 13, 2026
10:00 a.m.

Teleconference Locations:

51-275 Kekio Road,
Kaaawa, Hawaii 96730

Live video stream available for this meeting at
https://lausdca.new.swagit.com/views/827

The meeting shall be held at the LAUSD HQ Board Room and through teleconferencing. Members of the public may, observe the meeting online through the live video stream above, on YouTube or on KLCS Channel 58 when it airs as detailed below. Members of the public may offer public comment in person, at teleconference locations, in writing, or telephonically by following the instructions provided below.

	Item	Presentation/ Discussion Time	Presenter
	Call to Order		Michael Hamner
	Chair's Remarks		Michael Hamner
1.	Public Comment	20 minutes	Michael Hamner
2.	Consent Calendar A. May 28, 2026 Meeting Minutes B. 4th Quarter Report FY 2025-2026(April-June)	2 minutes	Michael Hamner

	Item	Presentation/ Discussion Time	Presenter
3.	BOC Planning Meeting (Discussion)	20 minutes	Michael Hamner
4.	A Project to Purchase Electric School Buses, and Amend the Transportation Services Branch's Strategic Execution Plan to Incorporate Therein	10 minutes	Daniel Kang Director of Transportation, TSB
5.	The Definition of Two Projects and the Redefinition of a Project to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Mark Cho Deputy Director of Facilities Maintenance & Operations, FSD
6.	14 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Mark Cho Deputy Director of Facilities Maintenance & Operations, FSD
7.	Chief Facilities Executive's Report (Information Only)	10 minutes	Krisztina Tokes Chief Facilities Executive, FSD
8.	ITS BOC Quarterly Program Status Report Q2 2026 (April 1 – June 30, 2026) (Information Only)	10 minutes	Monica Nolen Director of IT Project Management, ITS
9.	Discussion of Non-Agenda Matters	10 minutes	Michael Hamner

Reference Materials

- Measure US Strategies to Implement 2024 Bond Priorities (August 7, 2024)
- 2026 Funding Allocation for Board District and Region Priority Projects
- Green Schoolyards for All Plan (April 2024)

The Bond Oversight Committee is committed to ensuring the health and safety of the community. Anyone who is symptomatic or has recently been exposed to someone with COVID-19 should participate in the meeting remotely.

The Bond Oversight Committee encourages public comment on the items on this Regular Meeting agenda, and all other items related to the business of the Bond Oversight Committee. You may register online to provide comments and call in during the meeting, but please consider using our alternative method. Commenters can send an email that will be shared with all Committee Members at boc@laschools.org. Email communications received by 5 p.m., the day before the meeting will be distributed to all Committee Members before the meeting and will be added to the records of the meeting. Individuals wishing to address the Committee telephonically at the meeting must register to speak using the Speaker Sign Up Google Form: https://forms.gle/EL9zBEXK8fHbWJ2R6. Registration will open 24 hours before the meeting and will close 20 minutes after the start of the meeting.

Each item will allow for up-to five (5) speakers, and up-to 10 speakers may sign up for general Public Comment. All speakers will be heard at the beginning of the meeting unless the Chair permits speakers to address the BOC later in the meeting. The timed period for public comment will end 20 minutes after

the start of the meeting, or when all individuals who have signed up or registered to speak have made their comments.

Speakers who have registered through the Speaker Sign Up Google Form for this meeting will need to follow these instructions:

1. Dial *82 (to activate caller ID), then 1-213-338-8477 and enter Meeting ID **832 2888 0936** at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.
3. Remain on hold until it is your turn to speak. You can watch the meeting on the live video stream (https://lausdca.new.swagit.com/views/827) until your item comes before the Committee.
4. Callers will be identified based on their phone number. You will need to call in from the same phone number entered on the Speaker Sign Up website. Callers will need to have their phone number ID displayed and may need to adjust their phone settings. Dialing *82 first when calling in should permit caller id to work if the phone number is usually blocked.
5. Callers will know to speak when receiving the signal that their phone can be unmuted. Callers will then press *6 (Star 6) and be brought into the meeting.

Public speakers will have three (3) minutes to provide comments unless the Committee Chair, in order to accommodate all registered speakers within a reasonable amount of time, announces a shorter time for comments. If a speaker wishes to comment on multiple agenda items, the speaker will be allowed a total of six (6) minutes to speak to all the agenda items for which they have registered unless the Chair grants the speaker additional time. Please contact the Committee's Coordinator at 213-241-5183 if you have any questions.

Bond Oversight Committee Upcoming Meeting Schedule:

- September 3, 2026
- September 24, 2026
- October 29, 2026
- December 3, 2026
- January 14, 2027
- February 4, 2027
- March 4, 2027
- April 8, 2027
- May 6, 2027
- May 27, 2027

Bond Oversight Committee meetings are aired on KLCS-TV (channel 58) on the Sunday following the meeting date. Broadcast time of the Bond Oversight Committee meetings may change due to the volume of broadcasts scheduled for the day. Please call (213) 241-4036 the Friday prior to the Sunday Broadcast to verify the time.

This agenda has been prepared and posted as required by law to inform the public and assist in the orderly administration of the Committee's meetings. The Committee may take action on any item that appears on this agenda. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Bond Oversight Committee Administrator at (213) 241-5183. Notification of 48 hours prior to the meeting will enable the Oversight Committee to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35.102-35.104 ADA Title II).

Any member of the public may request being added to an email list to receive BOC meeting materials by submitting a request to boc@laschools.org

Historical Enrollment Trend Analysis
Prepared by BOC Staff

Two Projects and One Redefinition of a Project to Provide Critical Replacements and Upgrades

	School	Enrollment Trend[1]						Student Capacity[2]			Co-Location[3]
		2021-22	2022-23	2023-24	2024-25	2025-26	% Change	Maximum	Available	% Available	Charter
1	Marshall HS	2,026	1,970	1,901	1,828	1,862	-8%	2,175	313	14%	None
2	Hazeltine ES	625	659	641	623	567	-9%	679	112	16%	None
3	Mission Cont. HS	77	92	95	109	107	39%	Unavailable	----------	----------	None

1) Source: LAUSD Open Data, 2) Source: 2024-25 Electronic Capacity Assessment Review (E-CAR), 3) Source: co-location per E-CAR.

Updated School Upgrade Program Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

As of 5/31/26[1]	Category Spending Target[2] A	Spending Target Available ($)[3] B	Spending Target Available (%) C = B/A
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN			
Major Modernizations/Upgrades/Reconfigurations	$11,982,438,601	$3,568,216,532	29.8%
Critical Replacements and Upgrades	$3,387,945,448	$990,357,704	29.2%
School Cafeteria Upgrades	$647,236,412	$487,608,837	75.3%
Wellness, Health, Athletics, Learning, and Efficiency	$893,579,045	$178,481,162	20.0%
ADA Transition Plan Implementation	$1,096,910,189	$163,674,697	14.9%
Charter School Facilities	$820,850,864	$109,070,404	13.3%
Early Childhood Education Facilities	$333,881,791	$91,728,784	27.5%
Adult and Career Education Facilities	$284,734,819	$138,179,929	48.5%
Board District Priority Projects[4]	$87,756,559	$49,810,421	56.8%
Region Priority Projects[4]	$71,770,808	$45,782,298	63.8%
FSD Subtotal	**$19,607,104,536**	**$5,822,910,768**	**29.7%**
INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN			
Technology Infrastructure and System Upgrades	$1,825,637,025	$615,097,560	33.7%
Upgrade and Equip with 21st Century Technology	$381,396,933	$70,036,000	18.4%
IT Campus Safety Upgrades	$188,722,008	$8,957,882	4.7%
ITS Subtotal	**$2,395,755,966**	**$694,091,442**	**29.0%**
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN			
Replace Aging and Polluting School Buses	$66,875,000	$9,795,323	14.6%
OFFICE OF THE INSPECTOR GENERAL			
Independent Audits of Bond Projects	$110,000,000	$65,326,101	59.4%
TOTAL, School Upgrade Program	**$22,179,735,502**	**$6,592,123,634**	**29.7%**

1) Data supplied by District staff is dated 5/31/26 for FSD, 6/30/26 for ITS, 7/31/26 for OIG, and 4/30/26 for TSD.
2) Spending Target is the Board-approved allocation of funds available for each category. It includes Board action to integrate Measure US (approved by voters on 11/5/2024), Measure RR (approved by voters on 11/3/2020) and other actions that modified the amount available for projects since the inception of the SUP approved by the Board in January 2014. Allocations to indirect costs and program reserve ($1,568,000,000 for Measure US and $1,044,905,000 for Measure RR) have been deducted from the spending target. Allocations to the defeasance of COPs ($175,000,000 for ITS and $75,000,000 for TSD, approved by the Board on 3/11/2025) have been deducted from the spending target. When the BOC recommends a project, it recommends an allocation of funds from the spending target toward a project budget. However, ultimately it is the Board's responsibility to approve projects and budgets. The spending target is primarily funded by bond measures though includes other sources such as interest earnings, State funds, developer fees, etc.
3) Allocation available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.
4) Board District and Region Priority categories have a high percentage remaining because funds for these priorities pre-date the SUP and are allocated over a long-term timeframe.

Measure RR and US Implementation Plans and SUP Summary Update

Prepared by BOC Staff based on SUP Summary as of 5/31/26

SUP Categories	Project Types	Measure RR Budget[1]	Measure US Budget[2]	Spending Target Available[3]
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN				
Major Modernizations/ Upgrades/ Reconfigurations	-Major Modernizations	$840,000,000	$2,240,000,000	
	-Classroom Replacements	$720,000,000	$640,000,000	
	-Classroom Upgrades	$350,000,000	$56,000,000	
	-Pre-Construction Authorized	$265,000,000	$0	
	-Outdoor Learning Spaces	$50,000,000	$0	
	-Campus Upgrades	$50,000,000	$480,000,000	
	-Greening Schoolyards/Playgrounds	$0	$480,000,000	
	-Shade Shelters	$0	$40,000,000	
	-Universal TK Upgrades	$0	$56,000,000	
	-TBD/Uncategorized	$115,400,000	$0	
	Facilities Project Subtotal	$2,390,400,000	$3,992,000,000	
	-Reserve and Indirect Costs	$489,600,000	$998,000,000	
	Category Total	$2,880,000,000	$4,990,000,000	$3,568,216,532
Critical Replacements and Upgrades	-Replace Building Systems	$800,000,000	$745,600,000	
	-Playgrounds and Exterior	$300,000,000	$0	
	-Secure Entrances	$15,000,000	$12,000,000	
	-TBD/Uncategorized	$154,900,000	$0	
	Facilities Project Subtotal	$1,269,900,000	$757,600,000	
	-Reserve and Indirect Costs	$260,100,000	$189,400,000	
	Category Total	$1,530,000,000	$947,000,000	$990,357,704
School Cafeteria Upgrades	-HVACs	TBD	$0	
	-Management Systems	TBD	$0	
	-Serving Area Modernizations	TBD	$0	
	-Regional Kitchen(s)	$0	$240,000,000	
	-Walk-in Freezers	$0	$100,000,000	
	-Combi Ovens and Electrical	$0	$16,000,000	
	-Service Kiosks and Electrical	$0	$12,800,000	
	Facilities Project Subtotal	$162,265,000	$368,800,000	
	-Reserve and Indirect Costs	$33,235,000	$92,200,000	
	Category Total	$195,500,000	$461,000,000	$487,608,837
Wellness, Health, Athletics, Learning, and Efficiency	-Athletic Facilities	$180,000,000	$184,000,000	
	-Wellness Centers	$50,000,000	$32,000,000	
	-Pre-Construction Authorized	$30,000,000	$0	
	-SEEDs	$5,000,000	$4,000,000	
	-Partner Funded Programs	$5,000,000	$8,000,000	
	-TBD/Uncategorized	$4,232,000	$0	
	-Solar, Electrical Infrastructure	$0	$140,000,000	
	-School Libraries	$0	$8,000,000	
	Facilities Project Subtotal	$274,232,000	$376,000,000	
	-Reserve and Indirect Costs	$56,168,000	$94,000,000	
	Category Total	$330,400,000	$470,000,000	$178,481,162
Early Childhood Education Facilities	-Outdoor Classrooms	TBD	$0	
	-Replace Building Systems	TBD	$0	
	-Upgrades, Expansions, Additions	TBD	$0	
	Facilities Project Subtotal	$108,149,000	$160,000,000	
	-Reserve and Indirect Costs	$22,151,000	$40,000,000	
	Category Total	$130,300,000	$200,000,000	$91,728,784

Measure RR and US Implementation Plans and SUP Summary Update

SUP Categories	Project Types	Measure RR Budget[1]	Measure US Budget[2]	Spending Target Available[3]
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN				
Adult and Career Education Facilities	-Technology Upgrades	TBD	$24,000,000	
	-Replace Building Systems	TBD	$10,400,000	
	-Upgrades, Expansions, Additions	TBD	$74,400,000	
	-Exterior Improvements	$0	$6,400,000	
	Facilities Project Subtotal	$108,149,000	$115,200,000	
	-Reserve and Indirect Costs	$22,151,000	$28,800,000	
	Category Total	$130,300,000	$144,000,000	$138,179,929
ADA Transition Plan Implementation	-Accessibility Enhancements	$347,000,000	$200,000,000	
	-Rapid Access Program	$10,000,000	$6,400,000	
	-TBD/Uncategorized	($100,000)	$0	
	Facilities Project Subtotal	$356,900,000	$206,400,000	
	-Reserve and Indirect Costs	$73,100,000	$51,600,000	
	Category Total	$430,000,000	$258,000,000	$163,674,697
Charter School Facilities	-Prop 39 Annual Renovation	TBD	$16,000,000	
	-Prop 39 Co-Location	TBD	$4,000,000	
	-Failing Building Systems	TBD	$0	
	-Technology Upgrades	TBD	$0	
	-Upgrades, Modernizations	TBD	$220,000,000	
	-Augmentation Grants	TBD	$0	
	Facilities Project Subtotal	$373,500,000	$240,000,000	
	-Reserve and Indirect Costs	$76,500,000	$60,000,000	
	Category Total	$450,000,000	$300,000,000	$109,070,404
Board District Priority Projects	Facilities Project Subtotal	$29,050,000	$36,000,000	
	-Reserve and Indirect Costs	$5,950,000	$9,000,000	
	Category Total	$35,000,000	$45,000,000	$49,810,421
Region Priority Projects	Facilities Project Subtotal	$29,050,000	$20,000,000	
	-Reserve and Indirect Costs	$5,950,000	$5,000,000	
	Category Total	$35,000,000	$25,000,000	$45,782,298
FSD Subtotal	-Facilities Project Subtotal	$5,101,595,000	$6,272,000,000	$5,822,910,768
	-Category Total	$6,146,500,000	$7,840,000,000	
INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN				
Technology Infrastructure and System Upgrades	-Network Infrastructure	$597,532,424	$886,000,000	$615,097,560
Upgrade and Equip with 21st Century Technology	-Technology Equipment	$182,467,576	$0	$70,036,000
IT Campus Safety Upgrades	-Access, camera, alarm systems	$0	$169,000,000	$8,957,882
ITS Subtotal		$780,000,000	$1,055,000,000	$694,091,442
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN				
Replace Aging and Polluting School Buses	-School Buses	$33,500,000	$75,000,000	$9,795,323
OFFICE OF THE INSPECTOR GENERAL				
Independent Audits of Bond Projects	-Audits and Reviews	$40,000,000	$30,000,000	$65,326,101
TOTAL	-Measures RR and US	$7,000,000,000	$9,000,000,000	$6,592,123,634

Notes:

1) Based on Measure RR Proposed Implementation Plan per BOE Report No. 027-21-22 dated August 24, 2021. TBD/Uncategorized are calculated based on the difference between the Facilities Project Subtotal associated with the Measure RR Allocation and the summation of Measure RR Budgets for identified Project Types in the Measure RR Proposed Implementation Plan.

2) Based on Measure US Proposed Priorities, Funding Targets and Implementation Strategies per BOE Report No. 029-24-25 dated August 7, 2024. The facilities project subtotals are based on the funding targets identifed less the allocations for program reserve (10%) and indirect program costs (10%) that are drawn from each category as described in a footnote to the BOE Report.

3) Based on Updated School Upgrade Program Summary. Includes all funding sources for the SUP such as Measure RR, Measure US, remaining funds from prior bond measures, State funds, developer fees, interest earnings, etc. Allocations to reserve and indirect costs, as well as to the defeasance of COPs, have been deducted from the Spending Target Available. Spending Target Available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.

Board District Priority and Region Priority Projects Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

As of 5/31/26[1]	Active Projects[2]	Active Project Budgets	Current Funds Available[3]
BOARD DISTRICT PRIORITY (BDP) PROJECTS			
BD 1	13	$10,176,084	$4,261,349
BD 2	20	$8,885,666	$2,714,518
BD 3	103	$20,905,150	$64,016
BD 4	22	$11,739,905	$2,595,132
BD 5	40	$18,686,081	$2,541,551
BD 6	37	$12,140,585	$2,526,076
BD 7	78	$13,941,560	$1,582,573
BDP Subtotal	**313**	**$96,475,031**	**$16,285,215**
REGION PRIORITY (RP) PROJECTS			
East	31	$18,057,137	$8,277,130
North	30	$28,225,623	$3,806,253
South	36	$23,059,981	$5,115,866
West	22	$12,532,616	$7,807,105
RP Subtotal	**119**	**$81,875,357**	**$25,006,354**
TOTAL, BDP and RP Projects	**432**	**$178,350,388**	**$41,291,569**

1) Data supplied by District staff is dated 5/31/26 per FSD.
2) Projects identified as active may be in pre-construction, construction, or closeout status.
3) Board District and Region Priority categories have a lower amount of funds currently available than the SUP spending target identified in the SUP Summary because funds for these priorities are allocated over a long-term timeframe.

AGENDA ITEM #1

Public Comment

AGENDA ITEM #2

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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School Construction Bond Citizens' Oversight Committee
Regular Meeting
LAUSD HQ – Board Room
333 S. Beaudry Avenue
Los Angeles, CA 90017
Thursday, May 28, 2026
10:00 a.m.

Please see the archived video of the meeting for all discussions/questions:
https://lausdca.new.swagit.com/videos/389440 (English)
https://lausdca.new.swagit.com/videos/389452 (Spanish)

Committee Members Present (15): Neelura Bell, Sandy Betts, Robert Campbell, Michael Hamner, Ashley Kaiser, Mellina Lathe, Aleigh Lewis, Charlotte Lerchenmuller, Patrick MacFarlane, Jeanalee Obergfell (alternate to Jennifer McDowell), Scott Pansky, Jason Peterson, Tamar Poladian-Perron, Dr. Samantha Rowles, Brendan Sullivan (alternate to Dr. Bevin Ashenmiller).

00:00:03 Call to Order

Mr. Michael Hamner, BOC Chair, called the meeting to order at 10:04 a.m. and welcomed all to the meeting.

00:00:23 Mr. Hamner read the mission statement from the BOC Charter and Memorandum of Understanding (MOU) stating that it establishes a shared vision between the Committee and the District to build, modernize, and maintain schools that support the full development of a child, are educationally and environmentally sound, serve as community hubs, and use land efficiently. He added that the MOU also states the BOC has a duty to recommend *against* bond fund expenditures when the District fails to provide sufficient oversight information or when a project does not appear permissible or prudent.

Mr. Hamner stated that one BOC member was participating remotely in compliance with the Brown Act. He also thanked the KLCS Staff for their production work, Information Technology Services Staff for their technical support, Spanish Interpretation Staff for their work in translating and other District staff for their assistance in broadcasting the hybrid BOC meeting.

DRAFT

Introductory Remarks

00:01:50 Mr. Hamner asked Mr. Campbell, Vice-Chair, to provide additional remarks.

Mr. Campbell announced that the BOC website could be found at https://www.bondoversight.lausd.org. He also indicated that meeting materials and live stream in both English and Spanish were located under the tab *Upcoming Meetings*. He added that upcoming meeting dates would be published on the BOC website. He also stated that the BOC website provides previously approved project resolutions and a wealth of information regarding the bond program.

Mr. Campbell explained that public speakers were asked to sign up using a hyperlink to a Google form included on the meeting agenda. He stated that in-person speakers would be asked to step up to the podium to be heard.

00:02:43 Mr. Hamner made the following announcements:

Mr. Hamner congratulated BOC Member Charlotte Lerchenmuller for being recognized by the Association of California School Administrators for her exceptional volunteer work in support of public education, receiving the Robert E. Kelly Award for Outstanding Community Service in November.

Mr. Hamner recognized BOC members who attended recent LAUSD special events:

On May 5, BOC member Robert Campbell and Sandy Betts toured the District's Emergency Operations Center to understand intrusion alarm systems and camera monitoring by school police.

- On May 26, BOC members Patrick MacFarlane and Scott Pansky a groundbreaking ceremony for the Major Modernization project at Canoga Park High School.
- On May 27, BOC member Sandy Betts attended the Haddon Avenue Ribbon Cutting ceremony for the New Play Structure/Matting and Cal-Fire Greening project.

Some members provided remarks on their experiences at the events and encouraged other BOC members to attend when possible.

00:09:57 Agenda Item 1. Public Comment

Mr. David Tokofsky, former Board of Education Member, provided comments as a public speaker.

00:16:53 Agenda Item 2. Consent Calendar – April 30, 2026 Meeting Minutes

Mr. Sullivan made a motion to move the Consent Calendar for approval.

Ms. Poladian-Perron seconded.

00:17:28 Mr. Hamner asked Mr. Popejoy to conduct a roll call vote.

Ayes: 13 – Ms. Bell, Ms. Betts, Mr. Campbell, Mr. Hamner, Ms. Lathe, Ms. Lerchenmuller, Mr. MacFarlane, Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 2 - Ms. Kaiser, Ms. Lewis.
Absences: 0

The Consent Calendar was approved.

00:18:45 Agenda Item 3. BOC Annual Election
Presenter: Joseph Buchman, BOC Legal Counsel, Burke, Williams & Sorensen, LLP

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Joseph Buchman, BOC Independent Legal Counsel, acted as the officer of the annual BOC election for officers and two At-Large members of the Executive Committee for the period of July 1, 2026 through June 30, 2027. Mr. Buchman opened the floor for nominations for the position of Chair or the nomination of a slate of candidates for election.

Mr. Sullivan nominated a slate of candidates: Michael Hamner for BOC Chair, Robert Campbell for Vice-Chair, Samantha Rowles for Secretary, Patrick MacFarlane and Scott Pansky for Executive Committee positions. Mr. Buchman asked BOC members to voice any objections or other nominations before proceeding with a roll call vote. There were no other slates of names presented or objections.

Ms. Kaiser made a motion to approve the slate of candidates.

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Mr. Sullivan seconded.

00:20:59 Mr. Buchman asked Mr. Popejoy to conduct a roll call vote.

Ayes: 15 – Ms. Bell, Ms. Betts, Mr. Campbell, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis, Mr. MacFarlane, Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 0
Absences: 0

The slate of candidates was approved.

00:22:16 **Agenda Item 4. BOC Proposed Revisions to the BOC Charter and Memorandum of Understanding (MOU)**
Presenter: Joseph Buchman, BOC Legal Counsel, Burke, Williams & Sorensen, LLP

Joseph Buchman, BOC Independent Legal Counsel, was directed to prepare a memorandum reviewing District proposed revisions to the MOU. He detailed the history of the MOU, highlighting the work of a BOC Task Force that proposed amendments to improve oversight effectiveness. The perspective of the Task Force included considerations of ways to improve clarity of certain provisions and make minor administrative changes to reflect current practice and circumstances. The Task Force, after no response from the District to engage in a process to review the MOU, presented proposed recommendations to the full BOC which it formally adopted and then submitted to the District. He stated that the District later provided its own set of proposed revisions, which prompted the comparison he included in his memorandum.

Mr. Buchman shared some of the BOC proposed amendments intended to strengthen transparency and oversight. He said that key recommendations included ensuring direct communication with financial and performance auditors requiring District consultation with the BOC on projects financed with bond funds, preserving the independence, office space, and operational autonomy of BOC staff. He emphasized that the proposal was designed to address specific issues that had arisen over time and to establish clearer procedures for future BOC members. He noted that the District rejected the proposal and, in contrast, the District's revisions would remove longstanding language describing the BOC as a strong and independent oversight body, alter the process for appointing BOC members by giving the Superintendent and Board of Education greater discretion over stakeholder nominations by directing the Inspector General to prepare confidential background checks on nominated individuals, and place BOC staff more directly under the authority of the LAUSD's Chief Financial Officer, who is in charge of the financial and performance audit presented to the BOC.

Mr. Buchman stated that the District had justified its proposed revisions by citing a 2022 independent review, which suggested that the committee's role could be clarified to avoid potential overlap with the governance and decision-making authority of the Board of Education and District leadership. Mr. Buchman clarified that the BOC serves only an advisory function without a decision-making authority. He emphasized that requesting information, reviewing audits, and providing recommendations were core responsibilities established under state law and did not constitute interference with District governance. He stated that the access to information is necessary for the BOC to provide informed advice on behalf of the

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public.

Mr. Buchman stated that the BOC is entitled to review and comment on the annual performance audits and financial audits as part of its responsibilities. In his view, the BOC then advising the public and District as to its concerns regarding the audits is not encroaching on any District decision-making authority. The BOC would be fulfilling its obligations in asking for information on behalf of the public. If the information is not provided to the BOC, then the Committee's advice is not as good and effective as it could be.

Mr. Buchman concluded his presentation stating that BOC Resolution 2025-31 adopted on August 14, 2025 envisioned continued collaboration between the Committee and District leadership to reconcile differing proposals and develop mutually acceptable revisions. He expressed that given the significant differences between the two versions of the proposed revisions, he outlined three possible paths forward: Accept the District's proposed amendments, continue negotiations in hopes of reaching a compromise, or suspend the revision process and revisit MOU after the next independent review in 2027.

BOC Chair Hammer noted that the BOC had spent over three years working to update the MOU. He stressed that the BOC's mission is to represent the public interest in overseeing approximately $36B in bond funds and to provide independent advice to the BOE based on the diverse expertise of its members. He expressed that his main concern was that the District's proposed changes could weaken the BOC's independence by limiting its responsibilities and increasing District control over member selection. He stated that effective oversight depends on an independent committee and warned that allowing the District to handpick members would undermine the BOC's ability to serve as a meaningful representative of taxpayers and the public.

Ms. Kaiser stated that given the scale of resources involved in the most recently passed bond measure, making governance modifications at this time would undermine the intent of the voters and the purpose for which the new $9B in bond funds were approved. She emphasized that the members of the BOC bring valuable expertise and perspectives that complement those of the Board of Education, whose members are not necessarily specialists in construction and related matters.

In response to Ms. Kaiser's question requesting more detail about who "the District" was and who was providing the direction and comments behind the recommendations, Mr. Buchman explained that while the document contained individual initials, he indicated that the recommendations carried the endorsement of the Superintendent's office and did not believe it was appropriate to attribute them to any specific individual. Mr. Hamner noted that he personally had met directly with Superintendent Carvalho and that the document had been transmitted through Mr. Jaime Torrens, who works directly with the Superintendent's office as a Senior Advisor.

Mr. Buchman, addressing Ms. Kaiser's question related to collaboration and specific examples of issues, noted that disagreements over the audit process had led to an audit task force formed by BOC members, and that the experience informed many of the current recommendations. He also noted concerns involving District staff, BOC staff, and administrative offices that had emerged approximately a year earlier. He recalled the handling of Certificates of Participation (COPs) funding when projects financed through COPs were not brought before the BOC for review or input despite inquiries from the BOC, and the expectation that bond funds might eventually be used to defease those obligations. He stated that those incidents underscored the importance of stronger collaboration and communication between the District and the BOC.

Mr. Sullivan expressed that he was in agreement with concerns raised by a public commenter regarding the significant divide between the changes proposed by the BOC and the District. He stated that the District's proposed amendments would substantially weaken the BOC's ability to fulfill its intended oversight role. That role is limited to making recommendations, asking questions, and informing the public about bond-related matters. He acknowledged that the current meeting constituted a public forum but suggested that venues such as the press could provide greater visibility for the issue. He said that taxpayers throughout Los Angeles County and within LAUSD would have a strong interest in understanding the District's efforts to modify the BOC's authority and operations. He asked whether there were any reasons the BOC should not engage the media to ensure that the public was fully informed about the proposed changes and their potential implications.

Ms. Bell asked whether the Superintendent's Office was consulting with Board Members and then reporting back to the

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BOC, or whether the proposed revisions were developed solely by the Superintendent's Office without BOE input. She noted that understanding the BOE's level of engagement was important for evaluating how decisions were being made. Mr. Buchman said that there was no clear information about whether or how Board Members were participating in discussions related to the revisions. Ms. Bell expressed a broader concern about the BOC's role in the decision-making process sharing that the BOC serves in an advisory capacity but that its recommendations and deliberations may not be meaningfully considered.

Ms. Lerchenmuller asked to clarify which Superintendent was being referenced in the discussion. Mr. Buchman confirmed it was Alberto Carvalho.

Mr. Campbell stated that the District's proposed revisions were clear and unambiguous in their intent and would collectively diminish the BOC's ability to provide meaningful and effective oversight. He stated that the revisions were inconsistent not only with the statutory purpose behind the creation of the BOC, but also with the expectations of voters who authorized significant bond measures on the understanding that the use of those funds would be subject to independent oversight. He argued that the District could not present the BOC as a mechanism for accountability to secure voters' approval and then limit the BOC's capacity to carry out that oversight effectively. He also argued that the adoption of the proposed revisions would leave the BOC routinely reviewing projects and making recommendations without access to complete information or the historical context necessary to evaluate proposed expenditures. He stressed the importance of preserving the integrity and independence of the BOC, which will continue to serve its purpose long after the current membership terms out.

Mr. Campbell recalled several issues that informed the BOC's proposed revisions to the MOU, which included concerns related to the District's past refusal to allow meaningful participation in the bond performance and financial audit process despite the BOC's support of those audits to fulfill its oversight responsibility. He referenced instances in which the BOC was denied access to information that was ultimately obtained through Public Records Act (PRA) request. He also shared additional concerns including a questionable written representation by a District Executive regarding whether an audit entrance conference had occurred, with a statement later contradicted by the District's independent auditor at the April 30, 2026 BOC Meeting. He also expressed concern about actions by the District that created the appearance of interfering with the working conditions and independence of the BOC staff who support the Committee. He noted that the removal of the phrase "strong and independent" from the MOU symbolized the overall direction of the District's proposed revisions and reinforced the concern that a substantial gap remains between the BOC's proposal and the District's response. He questioned how the two parties could move forward given the significant differences that currently exist.

Ms. Poladian-Perron stated that as a newer member of the BOC, she wanted to emphasize the importance of the trust placed in BOC members by the organizations that appointed them and by the public they represent. She expressed appreciation for the work that had gone into developing the BOC's proposed revisions and stated that after reviewing the District's response, she found it offensive. She stated that, in her view, the District's proposed changes were excessive and went far beyond what was necessary to address any legitimate concerns that could have been resolved through relatively minor revisions. She believes that accepting the District's revisions would reduce the BOC to "be a rubber stamp," a role that she felt was inconsistent with the responsibilities entrusted to the BOC members. She expressed support for rejecting the District's proposed revisions.

Ms Poladian-Perron acknowledged a substantial gap between the BOC's proposal and the District's response and suggested further discussions could focus on simplifying language and identifying mutual compromises. She noted the uncertainty surrounding leadership within the Superintendent's Office and also suggested that changes in circumstances or personnel could create opportunities for a more productive dialogue in the future. She concluded that if the District's current proposed revisions remained unchanged, she would support fully rejecting them and maintaining the existing MOU rather than diminishing the BOC's ability to fulfill its oversight obligation.

Ms. Lathe stated that her initial concern was the recommendation to replace the terms of the BOC's "purpose," which shifted the focus from a concrete responsibility to a more aspirational or abstract concept. She noted that this change appeared inconsistent with the language of the Education Code, which explicitly defines the purpose of the BOC. She said that voters recently approved $9B in bond funding with the expectation that there would be robust oversight and accountability. She stated that if the BOE no longer supported maintaining the BOC as an independent and strong oversight body, then that

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position should be presented transparently to the voters who approved the bond measure.

Mr. MacFarlane expressed his support for declining any further negotiations with the District to revise the MOU at this time and await the next BOC review scheduled for 2027 per MOU section 6.6. He commended BOC members who had dedicated countless volunteer hours to engaging in good-faith negotiations on this important issue. He emphasized that BOC members are volunteers that care about their oversight mission, and the District's lack of meaningful engagement was disappointing and disrespectful. He encouraged new BOC members to review the meeting recording or minutes of the Superintendent's remarks to the BOC two years ago as the concerns and questions raised then remain relevant today. He urged the BOE to step in to ensure collaboration so that the matter can finally be resolved.

Ms. Lewis thanked all BOC members for their comments and highlighted the shared commitment, as volunteers, to the values and purpose of public education, which motivates members to serve in their capacity as former public-school students, parents, educators, or community members. She echoed the sentiments expressed by other BOC members to decline further negotiations and wait until a new Superintendent is in place before revisiting MOU discussions.

Mr. Pansky expressed his appreciation for everyone's comments and stated that he was entering his eleventh year on the BOC. He stated that he participated in the previous MOU discussions several years ago and did not recall the current level of resistance among District staff. He noted that while the BOC is advisory, its questions and recommendations have led to significant changes in District initiatives over the years essential to proper oversight and public accountability. As an example, he said that the District's artificial intelligence agent was presented publicly despite not being previously discussed with the BOC or IT staff. He added that the same applied to major expenditures such as turf field projects, where exploring alternative funding opportunities could save the District significant resources. He believed that the District's proposal provided an opportunity for dialogue and negotiation for the BOC to continue asking questions, making recommendations, and fulfilling its oversight role.

BOC Chair Hamner restated the three alternatives regarding the MOU and explained that while the third option to continue working with the District would be the preferred approach, the BOC, over the past three years, had difficulty engaging decision-makers and obtaining direct dialogue with those responsible for presenting the District's position. He says that much of the communication has occurred through intermediaries, making it unclear who is proposing revisions and legal interpretations. He expressed that due to those challenges, the BOC may wish to focus its attention on other matters while continuing to operate under the existing MOU and revisit the process at the next review cycle in 2027.

Mr. Buchman emphasized that the BOC was at a procedural decision point considering that BOC Resolution 2025-31 said that the Chair would develop a methodology for reconciling positions and preparing recommendations once District responses were received. He clarified that BOC members' views may not be reflected until an action to determine next steps or a change in direction was made through a motion.

BOC Vice-Chair Campbell agreed with the discussion regarding the District's leadership transition and also emphasized the importance of direct engagement with the Board of Education to ensure BOE members are fully informed of the District's proposed changes or have had an opportunity to express their views. He then moved that the BOC reject the District's proposed revisions and discontinue further consideration until the next review cycle in 2027.

Some BOC members sought clarification on any further discussions with District staff after receiving MOU revisions. BOC Chair Hamner clarified that Mr. Torrens, who had been professional and engaged throughout the process, texted him to inform him of a scheduling conflict preventing him from attending the BOC meeting. There was no further discussion or engagement with District Staff. There was a suggestion to invite the LA Times to the BOC meetings.

BOC Chair Hamner expressed frustration that the District's proposed revisions appeared to remove significant portions of the document rather than build upon it to address current matters. He acknowledged that some of the BOC members' reactions may be emotional because members, who are volunteers, have invested time and effort in the review process, including regular discussions, task force work, and meetings with District representatives.

Due to the manner in which the proposed changes were delivered to the BOC, ongoing leadership transitions, including the

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possibility of Mr. Torrens leaving the District, and other concerns raised during the discussion, a member supported the idea of further discussions and conducting outreach to the BOE to inform them directly of the BOC's concerns. Another BOC member suggested that further discussions regarding proposed revisions await clarification of the Superintendent determination.

Mr. Campbell made a motion to reject District proposed revisions to the MOU at this time and await the next BOC review in 2027.

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Mr. Sullivan seconded.

01:24:16 Mr. Hamner asked Mr. Popejoy to conduct a roll call vote.

Ayes: 15 – Ms. Bell, Ms. Betts, Mr. Campbell, Ms. Kaiser, Mr. Hamner, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis. Mr. MacFarlane, Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 0
Absences: 0

01:25:10 Agenda Item 5. FY25 – Bond Performance and Financial Audit Reports
Presenter: Michael Hamner, BOC Chair

BOC Chair Hamner indicated that BOC members received a draft document entitled "Resolution Regarding the Requirements for Bond Oversight Committee Participation in Bond Audit Planning and Auditor Communication," which had been distributed via email and was also available in printed form. He invited Vice-Chair Campbell to share his perspective on the bond audit presentation delivered at the April 30 BOC Meeting by Joseph Moussa of Simpson & Simpson, LLC.

Mr. Campbell explained that the BOC was formed of volunteers who relied on independent audits to fulfill its oversight responsibilities. He acknowledged that the District contracts for and manages the bond performance and financial audits, and noted that professional auditing standards and the Education Code recognized the BOC as a primary user of the audit reports. He clarified that the request was not an attempt to direct or manage the audits but simply to have formal communication with the external auditors before fieldwork begins. He expressed frustration over conflicting information from District Staff regarding whether an audit entrance conference had occurred for the FY25 audit.

There was a question related to clarification that the BOC's request related to the audits was consistent with the current MOU. A response was provided indicating that the request would fall within the District's responsibility to provide necessary technical support to fulfill the BOC's oversight role.

Ms. Bell made a motion to move the draft resolution document recorded as Resolution 2026-16.

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Mr. Sullivan seconded.

01:30:50 Mr. Hamner asked Mr. Popejoy to conduct a roll call vote.

Ayes: 15 – Ms. Bell, Ms. Betts, Mr. Campbell, Ms. Kaiser, Mr. Hamner, Ms. Lathe, Ms. Lerchenmuller, Ms. Lewis. Mr. MacFarlane, Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 0
Absences: 0

Resolution 2026-16 passed.

01:31:53 Agenda Item 6. FY27 Office of the Inspector General (OIG) Work Plan/Strategic Execution Plan
Presenter: Michael McLean, Interim Inspector General, OIG

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[BOC Member Lerchenmuller left meeting at 12:12 p.m.]

Michael McLean, Interim Inspector General, began his presentation on the FY2027 Office of the Inspector General (OIG) Work Plan/Strategic Execution Plan providing background on the role and responsibilities of his office. He also explained that the OIG's Fiscal Year 2027 Work Plan reflected audits, investigations, and technical evaluations related to bond-funded construction and vendor contracts, as well as a growing data analytics function that strengthens the office's ability to detect risk and inefficiencies across the district.

Mr. McLean explained that the FY 2027 Work Plan was shaped through a rigorous risk assessment process that included a stakeholder survey (including Board Members), interviews with key District officials, and insights from experienced OIG staff. The goal was to identify areas most vulnerable to fraud, waste, and abuse, both within and beyond bond-funded activities. The proposed work plan's budget was for $4,662,111. Please refer to Board Report 456-25/26 for additional details.

Mr. McLean highlighted some of the audits included in the work and indicated that the OIG's office also relied on external bench firms to conduct audits, investigations, and due diligence reviews. He concluded his presentation by inviting all stakeholders to report any instances of fraud, waste, or abuse at (213) 241-7778 or (866) 528-7364, inspector.general@lausd.net, or https://oig.lausd.org.

There were questions related to whether contractor STV Construction/Simpson & Simpson, line number 9. under Contract Audits in the work plan was the same contractor hired to serve as an external auditor for the District's performance and financial audit reports. Staff told the BOC members it would follow-up on the question.

Mr. McLean proposed amending the third Resolved language in the BOC Resolution by replacing the phrase "is directed to" for the District to track the committee's recommendations, which would be consistent with the BOC's role in its advisory capacity. BOC legal counsel did not have an objection to the proposed language noting that this obligation already exists under Section 6.2 of the MOU.

Mr. Campbell made a motion to approve Resolution 2026-11.

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Ms. Poladian-Perron seconded.

01:41:35 Mr. Hamner asked Mr. Popejoy to conduct a roll call vote.

Ayes: 14 – Ms. Bell, Ms. Betts, Mr. Campbell, Ms. Kaiser, Mr. Hamner, Ms. Lathe, Ms. Lewis. Mr. MacFarlane, Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 0
Absences: 1 - Ms. Lerchenmuller.

Resolution 2026-11 passed.

01:43:18 Agenda Item 7. Chief Facilities Executive's Report (Information Only) Part 1 of 2
Presenter: Krisztina Tokes, Chief Facilities Executive, FSD

Ms. Krisztina Tokes, Chief Facilities Executive, began her presentation discussing seismic safety. She stated that both the threat of and regular ongoing earthquakes in California provide an incentive for and new data that informs periodic improvements to building codes, engineering practices, and construction standards resulting in an update to seismic requirements. She noted that the District plan to invest bond funds in seismic projects to maximize safety improvements across the District is included in the allocation of $2.8B for building replacement and modernization.

Ms. Tokes explained a timeline for the evolution of seismic standards which began after the 1933 Long Beach earthquake that served as the impetus for enactment of the Field Act. This legislation, which continues to govern public school construction,

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requires substantial review by the Department of the State Architect (DSA). The Act also requires review and construction specifications exceeding the mandatory standards for other building types. She added that the California Building Code goes through an update every three years to reflect new research and practices. Therefore, a school building constructed to Code a decade ago may not meet today's standards - but that does not mean that those buildings are no longer safe. Any new construction must meet the current Code requirements at the time of design.

Ms. Tokes stated that the District's seismic investments, between 2014 and 2024, were based on Federal Emergency Management Agency (FEMA)'s HAZUS-MH Procedure guided by factors such as building age, construction type, proximity to faults, and occupancy levels. She indicated that in 2024-2025, the District adopted FEMA's updated Seismic Performance Prediction Platform, FEMA P-154, which included more advanced seismic risk modeling and shifted more attention to "lift-slab" buildings as a priority for the District.

Ms. Tokes informed that the District has invested approximately $6B in seismic improvements since 1999. As part of this work, the District has already addressed seismic issues for 185 out of the 704 buildings flagged for AB300 deficiencies. She clarified that the remaining 519 buildings were not considered immediate safety hazards but represented opportunities to further reduce seismic vulnerability as funding becomes available. She noted that the District's current building inventory included 43 lift-slab buildings containing 482 classrooms across 24 campuses, and the plan is to prioritize schools where the lift-slab buildings represent the greatest share of instructional space. She highlighted that replacement buildings would be sized according to projected enrollment, and in some cases, buildings may not be replaced allowing campuses to gain additional green spaces or outdoor learning areas.

01:53:16 **Agenda Item 8. Definition of Three Seismic Modernization Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**
Presenter: Issam Dahdul, Director of Facilities Planning and Development, FSD

Issam Dahdul presented Definition of Three Seismic Modernization Projects and an Amendment to the Facilities Services Division Strategic Execution Plan. He provided a brief project description, budget, and construction schedule for each proposed project at Normandie Elementary School, 107th Street Elementary School, and Narbonne High School. He said that the program would prioritize 24 schools sites that contain 43 lift-slab buildings. The strategy focuses first on campuses with the greatest square footage of lift-slab space and then considers factors such as declining enrollment (allowing some buildings to be removed without replacement), green spaces, and other campus improvements such as infrastructure upgrades, ADA compliance, and aesthetic enhancements. The total combined budget for all projects is $497M. Please refer to Board Report No. 437-25/26 for further detailed information.

Mr. Dahdul detailed the proposed projects:

Normandie Elementary School included four buildings containing 22 classrooms to construct new administrative facilities and three kindergarten classrooms while addressing critical infrastructure needs such as central HVAC systems, a new campus fire alarm, and surrounding landscape improvements. The project will follow a design-build delivery method to accelerate implementation. The construction is expected to begin in the first quarter of 2029 and anticipated to end in 2031 with a budget of approximately $77M.

107th Street Elementary School included nine buildings containing 41 classrooms with 27 classrooms in lift-slab buildings and 14 uncertified portable classrooms will be removed rather than replacing classroom on a one-for-one basis, creating additional open space. The construction is expected to begin in the third quarter of 2029 and anticipated to end in 2032 with a budget of approximately $155M. Mr. Dahdul stated that the Trust for Public Land has an existing campus greening project at this school, for which, District staff is communicating with them to continue with the greening project, or as part of the project, while the District advances its own project.

Narbonne High School included the demolition of 10 lift-slab buildings, an additional permanent building needed for improved campus planning, and several uncertified portable classrooms. The redesign seeks to preserve the school's distinctive spiral campus layout and central courtyard. The construction is expected to begin in the third quarter of 2029 and anticipated to end in 2033 with a budget of approximately $264M.

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There were questions and comments related to the decision of using design-build delivery method, experience with design-build savings in cost, time, and productivity, accuracy of project budgets, how the design-build approach improves project oversight and reduces unexpected cost increases, clarification on landscaping improvement at the proposed projects, clarification about the new kindergarten classrooms planned for the proposed project at Normandie Elementary School, project funding and how the proposed replacement projects fit within the District's facilities master plan, questions about how similar projects could be financed as bond funds decline, and how schools are selected and whether declining enrollment affects project planning.

All questions were answered by Mr. Dahdul.

Mr. Sullivan made a motion to move Resolution 2026-12.

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Mr. Peterson seconded.

02:19:13 Mr. Hamner asked Mr. Popejoy to conduct a roll call vote.

Ayes: 14 – Ms. Bell, Ms. Betts, Mr. Campbell, Ms. Kaiser, Mr. Hamner, Ms. Lathe, Ms. Lewis. Mr. MacFarlane, Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 0
Absences: 1 - Ms. Lerchenmuller.

Resolution 2026-12 passed.

02:20:14 Agenda Item 7. Chief Facilities Executive's Report (Information Only) Part 2 of 2
Presenter: Krisztina Tokes, Chief Facilities Executive, FSD

Ms. Krisztina Tokes, Chief Facilities Executive, continued with the CFE's report discussing the Shade Over Play Structures Program. She stated that previously constructed shade structures were only incorporated as part of larger campus modernization projects, such as new classroom buildings or playground renovations. She highlighted that the Board of Education approved $40M for this initiative to address increasing temperatures and heat events, which often make playground equipment too hot to use. She noted that the program includes 49 projects districtwide with additional projects to be proposed if funding remains available.

Ms. Tokes stated that 387 elementary schools do not have shade structures over their playgrounds while 53 schools already have existing or planned shade coverage. So about 80 percent of elementary schools would still lack shaded play structures. She noted that the District allocated seven projects to each Board District rather than concentrating projects only in areas perceived to experience higher temperatures. She said that the prioritization of schools included those with 250 or more students and ranking on the Student Equity Needs Index (SENI).

Ms. Tokes indicated that the District would use pre-approved Division of the State Architect (DSA) shade shelter designs to eliminate the need for custom approvals with only the foundations and footings requiring site-specific engineering in particular liquefaction zones where foundations may extend as deep as 16 feet to meet seismic and wind resistance requirements. She concluded by informing the BOC that projects would be bundled by regional geographic areas and bid as groups to improve efficiency and attract contractor participation.

02:26:02 Agenda Item 9. Seven Shade Structure Over Play Equipment Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Presenter: Mark Cho, Deputy Director of Facilities Maintenance & Operations, FSD

Mark Cho, Deputy Director of Facilities Maintenance & Operations, presented Seven Shade Structure Over Play Equipment Projects and amendment to the Facilities Services Division Strategic Execution Plan. He said that the proposed projects at Region North included seven shade structures ranging from approximately 1,200 square feet to 2,400 square feet noting that

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the project size would affect the construction cost, foundation requirements, and the amount of ADA work needed at each site. The projects have a combined budget of approximately $3.87M. He noted that the project at Reseda Elementary School required replacement of existing matting for an additional $20,700 funded through the critical repair budget rather than the shade structure budget. Please refer to Board Report No. 439-25/26 for further detailed information.

There were questions and comments related to providing further details of the shade structure cost of approximately $500,000, cost escalation, community engagement during campus improvement projects, prioritization of projects, plans for the different life cycles of shade structures and playground equipment.

All questions were answered by Mr. Cho.

Mr. Campbell made a motion to approve Resolution 2026-13.

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Mr. Sullivan seconded.

02:46:57 Mr. Hamner asked if there were any objections or abstentions, and receiving none the Resolution was adopted by unanimous consent.

Ayes: 10 – Ms. Betts, Ms. Bell, Mr. Campbell, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Mr. MacFarlane, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 0
Absences: 5 - Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Lerchenmuller, Ms. Lewis.

Resolution 2026-13 passed.

02:47:46 Agenda Item 10. Six Projects to Provide Critical Replacements and Upgrades for School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Presenter: Mark Cho, Deputy Director of Facilities Maintenance & Operations, FSD

[BOC Members Pansky and Lewis left the meeting at 12:26 p.m.]
[BOC Member Peterson left the meeting at 12:33 p.m.]
[BOC Member Obergfell left the meeting at 12:41 p.m.]

Mark Cho introduced Six Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein. One critical replacement project was for a school roofing replacement upgrade at Horace Mann UCLA Community School, an HVAC chiller replacement project at Normandie Elementary School, a track replacement project at Palms Middle School, an HVAC replacement at the main building project at Carpenter Community Charter Elementary School, lunch shelters upgrade project at Emerson Community Charter Middle School, and an HVAC chiller replacement project at Byrd Middle School. He explained that the projects were Division of the State Architect (DSA) regulated projects requiring full design for compliance, safety, and accessibility. Total combined budget is $20.7M. Please refer to Board Report No. 438-25/26 for further detailed information.

There were no questions for Mr. Cho.

Ms. Bell made a motion to move Resolution 2026-14.

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Mr. Sullivan seconded.

02:53:28 Mr. Hamner asked if there were any objections or abstentions, and receiving none the Resolution was adopted by unanimous consent.

Ayes: 10 – Ms. Betts, Ms. Bell, Mr. Campbell, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Mr. MacFarlane, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.

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Nays: 0
Abstentions: 0
Absences: 5 - Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Lerchenmuller, Ms. Lewis.

Resolution 2026-14 passed.

02:53:56 **Agenda Item 11. 21 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**
Presenter: Mark Cho, Deputy Director of Facilities, Maintenance & Operations, FSD

Mr. Cho presented 21 Board District Priority and Region Priority Projects and an Amendment to the Facilities Services Division Strategic Execution Plan. He provided a brief project description, budget and construction schedule for each proposed project. The total combined budget for all projects was $3.3M. The projects included five fencing-related projects, three furniture projects, three electronic marquees, one secure entry system, one plumbing project, one auditorium update, three gate-related projects, one scoreboard, one installation of HVAC, one learning garden, and one project for interactive displays. Please refer to Board Report No. 440-25/26 for further detailed information.

There was a question related to sponsorship opportunities for the soccer field scoreboard at Bernstein HS.

All questions were answered by Mr. Cho.

Mr. Sullivan made a motion to move Resolution 2026-15.

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Ms. Kaiser seconded.

02:56:18 Mr. Hamner asked if there were any objections or abstentions, and receiving none the Resolution was adopted by unanimous consent.

Ayes: 10 – Ms. Betts, Ms. Bell, Mr. Campbell, Mr. Hamner, Ms. Kaiser, Ms. Lathe, Mr. MacFarlane, Ms. Poladian-Perron, Dr. Rowles, Mr. Sullivan.
Nays: 0
Abstentions: 0
Absences: 5 - Ms. Obergfell, Mr. Pansky, Mr. Peterson, Ms. Lerchenmuller, Ms. Lewis.

Resolution 2026-15 passed.

Agenda Item 12. ITS BOC Quarterly Program Status Report Q1 2026 (January 1 – March 31, 2026) (Information Only)
Presenter: Monica Nolen, Director of IT Project Management, ITS

Due to time constraints, there was no formal presentation of the report by District staff. The BOC Chair asked BOC members to share any comments or questions regarding the ITS BOC Quarterly Report Q1 2026 with BOC Staff.

02:57:02 **Agenda Item 13. Discussion of Non-Agenda Matters**

There were no non-agenda matters.

BOC Chair Hamner adjourned meeting at 1:04 p.m.

Minutes of May 28, 2026, approved per School Construction Bond Citizens' Oversight Committee.

/Dr. Samantha Rowles/
Dr. Samantha Rowles, Secretary

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LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
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Chad Boggio
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Mellina Lathe
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Jason Peterson (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Brendan Sullivan (Alternate)
Tenth District PTSA
Vacant
Taxpayer Organization

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

4th Quarter Report FY 2025/26

April – June 2026

I. Overview

The mission of the School Construction Bond Citizens' Oversight Committee (BOC) is to oversee the District's bond program for the construction, repair and modernization of schools. The parameters of this oversight are defined pursuant to the BOC Charter and Memorandum of Understanding (MOU) with the District, the California Education Code and local bond measure language. Included in this mission is to communicate its findings to the Board of Education and the public so that school bond funds are invested as the voters intended and that projects are completed wisely and efficiently.

The shared vision between the BOC and the LAUSD is to build and maintain schools that promote the full development of the child, are educationally and environmentally sound, enhance their neighborhoods through design and programming as centers of community, and reflect the wise and efficient use of limited land and public resources.

The current managed bond program is designated the Updated School Upgrade Program (SUP) which consists of $21B in local bond funds primarily provided by Bond Measures RR (2020 - $7B) and US (2024 - $9B). District staff, and in particular, Facilities Services Division (FSD) staff provide proposed project presentations and supporting data to the BOC.

The BOC presents this Quarterly Report in the fulfillment of its obligation to the public and pursuant to MOU Section 5.1. This report covers activities of the BOC during the 4th Quarter of the Fiscal Year 2025/2026, the 2nd Quarter of Calendar Year 2026 (April - June). This report also includes information regarding certain BOC activities up to the deadline for completion of this report on August 6, 2026. The report is submitted as a "draft" prior to its consideration and proposed adoption by the BOC at its public meeting on August 13, 2026.

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Pace of LAUSD Construction Program and BOC Volume of Review

In FY25-26, the BOC conducted nine monthly meetings and considered 1,364 District proposed projects with a total value of over $1.2B. In FY24-25, the BOC conducted ten monthly meetings and considered 750 District proposed projects with a total value of over $2B. The prior fiscal year, FY23-24, the BOC considered 644 projects worth over $2B in total project value. This two-year period was an unprecedented volume in District bond program production and execution. It reflected a post-COVID acceleration of project execution by FSD and the Information Technology Services division.

This pace and volume of construction program execution and commensurate pace of BOC review continues in the current fiscal year FY25-26. It has challenged the BOC and its staff to provide consistent high-level work and maintain the BOC operations. This includes an ongoing monthly cycle of meeting production, BOC staff produced reports, meetings with District staff, quick-turnaround project review, and support of the BOC Chair, Executive Committee and all other members. The staff is also regularly working to replenish the 15-volunteer positions nominated by 14 different organizations that compose the full BOC.

BOC Budget Look Ahead

The District's Fiscal Stabilization Plan forecasts general fund budget reductions for the next fiscal year FY26-27. District general fund reductions could potentially further constrain BOC resources as the BOC operations must, by law, be funded by non-bond funds. This report notes this budget context so that the public is aware of these factors and the future potential impacts on the direction of the bond program and BOC oversight in the next fiscal years.

Bond Program Reporting

The BOC receives detailed and comprehensive monthly reports from FSD regarding financial and project budget and schedule data. FSD is responsible for managing approximately 92% of all bond funds included in the SUP. This provides the underlying data for the SUP Summary that the BOC prepares for its monthly meetings. In addition, the FSD Consolidated Monthly Program Status Report is included each month in the BOC's meeting materials with the CFE Report presentation. The most recent FSD reporting is through May 31, 2026.

Status of Revisions to the LAUSD BOC Charter and MOU

See Section VIII of this report related to the BOC MOU Task Force and other efforts by the BOC to engage District staff to consider proposed revisions to the MOU.

Section 6.7 of the MOU states the MOU shall be jointly reviewed by the District and BOC every five years. The last amendments to the MOU were made on April 18, 2017. At its May 28, 2026 regular meeting, the BOC voted unanimously to reject a May 1, 2026 District proposal to revise the MOU. The BOC took a position that given a transition in leadership at the District, it would be propitious to defer further work on the MOU until the next five-year cycle beginning in 2027.

The MOU has no expiration date and remains in full effect.

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II. Public Meetings

For the matters contained in this Quarterly Report, the BOC held two public meetings. These meetings were held on April 30, 2026 and May 28, 2026. The April 9, 2026 was canceled because District Staff had no projects to present for the Committee's consideration.

The record of BOC member attendance for these meetings can be found in Exhibit 1.

III. Resolutions Adopted

The BOC adopted the following resolutions during the period covered by this Quarterly Report.

April 30, 2026 BOC Meeting

- **2026-06** – Recommending Board Approval to Define and Approve Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (April 30, 2026)
- **2026-07 –** Recommending Board Approval to Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (April 30, 2026)
- **2026-08 –** Recommending Board Approval to Define and Approve the 2026-2027 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (April 30, 2026)
- **2026-09 –** Recommending Board Approval to Define and Approve Five Accessibility Enhancement Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (April 30, 2026)
- **2026-10 –** Recommending Board Approval of the San Julian Electric School Bus Purchase Project, Including the Use of Bond Program Funds to Support the Purchase of 79 Electric School Buses and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (April 30, 2026)

May 28, 2026 BOC Meeting

- **2026-11 –** Fiscal Year 2027 OIG Work Plan/Strategic Execution Plan (May 28, 2026)
- **2026-12 –** Recommending Board Approval to Define and Approve Three Seismic Modernization Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (May 28, 2026)
- **2026-13 –** Recommending Board Approval to Define and Approve Seven Shade Structure Over Play Equipment Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (May 28, 2026)
- **2026-14 –** Recommending Board Approval to Define and Approve Six Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and

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Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (May 28, 2026)

- **2026-15 –** Recommending Board Approval to Define and Approve 21 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein (May 28, 2026)
- **2026-16 –** Resolution Regarding the Requirements for Bond Oversight Committee Participation in Bond Audit Planning and Auditor Communication (May 28, 2026)

IV. Resolutions Not Adopted

- **None**

V. Receipt of Reports and Correspondence

April 30, 2026 BOC Meeting

- FY25-Bond Performance & Financial Audit Reports (Information Only)
- Chief Facilities Executive's Report (Information Only)

May 28, 2026 BOC Meeting

- ITS BOC Quarterly Program Status Report Q1 2026 (January 1-March 31, 2026) (Information Only)
- Chief Facilities Executive's Report (Information Only)

VI. BOC Member Activities

- On May 5, 2026, BOC member Robert Campbell and Sandy Betts toured the District's Emergency Operations Center to understand intrusion alarm systems and camera monitoring by school police.
- On May 26, BOC members Patrick MacFarlane and Scott Pansky a groundbreaking ceremony for the Major Modernization project at Canoga Park High School.
- On May 27, BOC member Sandy Betts attended the Haddon Avenue Ribbon Cutting ceremony for the New Play Structure/Matting and Cal-Fire Greening project.

VII. Board of Education Presentations

- None

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VIII. Task Force/Subcommittee Activities

Committee Efforts to Engage the District on the Consideration of Proposed BOC MOU Revisions

At its April 27, 2023 meeting, the BOC adopted a "Resolution Establishing the 2023 BOC Charter and MOU Review Task Force." The Task Force was originally chaired by member Michael Hamner and included then Chair Margaret Fuentes, Dr. Samantha Rowles and Dr. Clarence Monteclaro. BOC staff forwarded its "redline" proposed revisions to the District on September 19, 2023. The BOC received no formal response or counter proposal to its first set of proposed revisions from 2023. The Task Force is still active although it has not met formally in over a year.

In further pursuit of the BOC's interest in updating the MOU, members of the BOC Executive Committee and BOC staff prepared further proposed revisions to the MOU in the summer of 2025.

Subsequently, at its regular meeting on August 15, 2025, the full BOC adopted a resolution for the MOU signatories to consider further proposed revisions per Section 6.7 of the MOU. There was no initial District response or acknowledgement of receipt of the proposed revisions.

As a follow-up, on October 21, 2025, the BOC Chair transmitted an email to the Board President, Superintendent and Inspector General, as signatories to the MOU, requesting they address the BOC regarding the MOU at its November 6, 2025 meeting. At the December 11, 2025, regular BOC meeting, Mr. Jaime Torrens, Special Advisor to the Superintendent, addressed the BOC and stated he had met individually with the BOC Chair, Michael Hamner, and they had made some progress in formulating the District's response to the proposed BOC revisions. He anticipated that the District would complete its initial review of the proposed revisions by mid-January 2026. When asked by BOC Vice Chair Robert Campbell about a targeted timeframe for completion for all parties to agree to revisions, Mr. Torrens stated he believed the work could be completed in the Spring 2026. At the February 26, 2026 BOC meeting, the BOC Chair reported that Mr. Torrens was not able to attend the meeting and sent a text communication highlighting that District Staff continued work reviewing the MOU.

On April 30, 2026, Mr. Torrens, provided remarks at the BOC regular meeting apologizing for the delayed proposal and stated that the District was looking forward to working with the Task Force and discussing the proposed revisions. At the same meeting, Joseph Buchman, BOC Legal Counsel provided an historical overview of the BOC and the development of its MOU highlighting the decades of collaboration, negotiation and effort defining the BOC's current role.

Subsequently on May 1, 2026, Mr. Torrens' staff forwarded to the BOC Chair the District's proposal for revising the MOU. The BOC Chair directed BOC staff to review and provide analysis comparing the District's proposal to the BOC proposal and make a report at the BOC's next regular meeting.

On May 28, 2026, Mr. Buchman presented a document comparing the District's proposed MOU revisions with those proposed by the BOC. He stated that the BOC's amendments were intended to strengthen transparency, oversight, and the Committee's independence while the District's revisions would reduce the BOC's independence by degrading its oversight role, member

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appointment process, and staff reporting structure. A **letter** from the BOC Chair was forwarded to the Superintendent and Board of Education on June 4, 2026.

BOC Green Schoolyards for All Task Force

On August 1, 2024, the BOC adopted a resolution establishing a Green Schoolyards for All Task Force. Member Aleigh Lewis serves as Chair. The Task Force membership also includes members Sandra Betts, William Ross, Michael Hamner, *ex-officio,* and alternate BOC member Dr. Bevin Ashenmiller. In addition, the Task Force includes non-BOC member Teresa Dahl. The purpose of the Task Force was to learn more about the District's implementation of its *Green Schoolyards for All resolution* and Plan. The Task Force Final Report was considered and adopted by the full BOC on May 22, 2025. The BOC had anticipated a written response from District staff regarding the recommendations included in the Final Report. To date there has been no written District response.

Fulfilling recommendation #10 in the Greening Task Force report, the Living Schoolyards Coalition made a presentation to the BOC at its February 26 meeting. The presentation described the benefits and continuing challenges of District third-party greening projects.

IX. LAUSD Bond Program Status: School Upgrade Program (SUP)

The District bond program is composed of multiple "managed programs" funded by local District Bond Measures BB (1997), K (2002), R (2004), Y (2005), Q (2008), RR (2020), US (2024) and state bond funds and developer fees.

On November 3, 2020, voters approved Measure RR allocating $7 billion for the LAUSD bond program. On August 24, 2021, the Board of Education approved the implementation of Measure RR funding and priorities into its operational framework.

On November 5, 2024, voters approved Measure US allocating $9 billion for the LAUSD bond program.

The current managed program is the "Updated School Upgrade Program (SUP)" adopted by the Board of Education on August 24, 2021 and modified to include Measure US funds as allocated in an Implementation Plan adopted on August 7, 2024. The Updated SUP is composed of 14 program categories, known as "spending targets," with a total budget of approximately $22 billion[1]. The Updated SUP is primarily funded by District Bonds Q, RR and US. The majority of SUP projects, approximately $19.6 billion, or 88.4% of the total SUP budget, is managed by FSD.[2]

[1] As of 5/31/26. The total LAUSD bond program includes approved projects which are managed within the Updated SUP and "legacy" programs. Legacy programs include the Capital Improvement Program (CIPR), the New Construction Program, the Modernization Program and the BB Program. The majority of projects included in legacy programs have achieved substantial completion, been closed out, reassigned to other managed programs, or remain active only for the purpose of resolving outstanding claims or other administrative or legal issues.

[2] Bond program projects are managed in the LAUSD organization according to project type and staff expertise in the following divisions: Facilities Services Division (FSD), Information Technology Services (ITS), Transportation Services Division (TSD), Chief Financial Officer (CFO) and Office of the Inspector General (OIG).

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Specific bond program projects and associated budgets are included in the SUP where funds are available within spending targets and after they are approved by the Board of Education. Information concerning bond funded projects, programs, and activities are formulated as Strategic Execution Plan (SEP) amendments. The BOC is provided with the opportunity to consider all SEP Amendments prior to final action by the Board of Education. This understanding is specified in Sections 7.6 and 7.7 of the MOU.

FSD Quarterly Program Expenditures and Change Order Rate:

- FSD expended 87.9M in April 2026. The FSD cumulative construction change order rate through April 2026 was 12.24%. Due to financial reporting cycles, there is no FSD bond expenditure and change order data available for this report for May and June 2026.

See section "III. Resolutions Adopted" in this report for a summary of SUP proposed projects considered by the BOC this quarter.

X. Committee Member—Appointments/Resignations/Elections

Mr. Scott Pansky, LA Area Chamber of Commerce, reappointed for his final two-year term as a BOC member on April 21, 2026.

Mr. Chad Boggio, LA Co. Federation of Labor AFL-CIO, reappointed for his final two-year term as a BOC member on June 12, 2026.

Ms. Jennifer McDowell, LA City Mayor's Office, reappointed for her final two-year term as a BOC member on June 18, 2026.

Ms. Sandra Betts, CA Tax Reform Association, termed out on June, 25, 2026.

The BOC held its annual election at its May 28, 2026 BOC regular meeting with the following results: Michael Hamner, BOC Chair, Robert Campbell Vice-Chair, Dr. Samantha Rowles Secretary, Patrick MacFarlane and Scott Pansky Executive Committee.

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XI. BOC Budget

The BOC's Annual Budget for the July 1, 2025 – June 30, 2026 Fiscal Year was $687,894.00. Total Year-to-Date expenditures were $666,933.63 or 97% of the budget.

	FY 25/26 Budget	Expenditures		YTD% of Budget Expended
		4th Quarter (FY)	YTD (FY)	
Professional Services Contracts*	$175,403	$86,233.59	$160,869.09	92%
Office**	$512,491	$141,241.57	$506,064.54	99%
Totals	$687,894	$227,475.16	$666,933.63	97%

*Year-to-date (YTD) expenditures for Professional Services Contracts are reported as actual payments and may reflect a lag in time between provision of services rendered, invoicing and actual payment. Expenditures for services provided during this quarter are not yet fully reflected in District financial data systems.

**Office budget includes general office supplies, office operational costs, and two District employee positions. Employee position costs will adjust according to the salary table schedule approved by the District.

XII. BOC Member Requests

- BOC members have requested a comprehensive project list from FSD for all active projects that includes, among other data, initial approved budget and schedule and budget and schedule Estimate at Completion (EAC); regular updates on the Synthetic Turf Study and Palisades projects FEMA and insurance reimbursements; and a presentation of the District's collaboration and involvement in the 2028 LA Olympics.

Fourth Quarter Report (April 1 through June 30, 2026) for fiscal year 2025/2026 approved and submitted by staff on August 13, 2026.

*/Timothy Popejoy/*_____
Timothy Popejoy
Administrator
Bond Oversight Committee

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EXHIBIT 1

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Bond Oversight Committee Meeting Attendance for 4th Quarter of FY 2025-26 Ending June 2026

Name	April 30,2026 Regular Meeting	May 28, 2026 Regular Meeting
Anema, Rachelle (L.A. County Auditor/Controller's Office)**		
Ashenmiller, Bevin (Tenth District PTSA)*	O	O
Bell, Neelura (CA Charter School Association)	●	●
Betts, Sandra (CA Tax Reform Association)	●	●
Campbell, Robert (L.A. County Auditor/Controller's Office)*	●	●
Carlos, Monica (LAUSD Student Parent)**		
Hamner, D. Michael (American Institute of Architects)	●	●
Kaiser, Ashley (Assoc. General Contractors of CA)	O	●
Lang, Asha (LAUSD Student Parent)**		
Lathe, Mellina (LAUSD Student Parent)*	●	●
Lerchenmuller, Charlotte (ASCA-R)	●	●
Lewis, Aleigh (L.A. City Controller's Office)	O	●
MacFarlane, Patrick (Early Education Coalition)	●	●
McDowell, Jennifer (L.A. City Mayor's Office) *	O	O
Obergfell, Jeanalee (L.A. City Mayor's Office)**	●	●
Pansky, Scott (L.A. Area Chamber of Commerce)	●	●
Peterson, Jason (L.A. Co. Federation of Labor AFL-CIO)	●	●
Poladian-Perron, Tamar (31st District PTSA)	●	●
Rowles, Samantha (LAUSD Student Parent)*	●	●
Sullivan, Brendan (Tenth District PTSA)**	●	●

● = Present O = Absent

-- = Non-Committee Member at time of Meeting

*Primary Member **Alternate Member (Attendance box left blank if not needed to serve as alternate)

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AGENDA ITEM #3

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Ashley Kaiser
Assoc. General Contractors of CA
Mellina Lathe
LAUSD Student Parent
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Tamar Poladian-Perron
31st District PTSA

Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Monica Carlos (Alternate)
LAUSD Student Parent
Asha Lang (Alternate)
LAUSD Student Parent
Jeanalee Obergfell (Alternate)
L.A. City Mayor's Office
Jason Peterson (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Brendan Sullivan (Alternate)
Tenth District PTSA
Vacant
CA Tax Reform Association

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

TO: Members, Bond Oversight Committee
FROM: BOC Chair Michael Hamner, FAIA and BOC staff
DATE: August 7, 2026
RE: BOC EXECUTIVE COMMITTEE PLANNING MEETING

On July 30, 2026, the members of the BOC Executive Committee and BOC staff conducted a Planning Meeting to reflect on the past year (FY26) and to consider ongoing concerns and its priorities for the current meeting year (FY27).

FY26 Meeting Year

Last year was composed of eight BOC meetings (two were cancelled), where the BOC considered 1,364 projects valued at over $1.19 B. The summary below provides an overview of key metrics such as number of resolutions, reports, site visits and a plethora of project data by program category and value. The volume of BOC work continued at a pace similar to the most recent years since and including the COVID era. This of course reflects the scale, scope and pace of the District's bond program.

FY26 BOC Year End Summary – By the Numbers

Types of Projects Considered	*Number*	*Dollar Value*
Major Modernizations	10	$500,757,467
Critical Repairs	204	$115,802,990
Cafeteria Upgrades	0	$0
Wellness, Health, Athletics, Learning, and Efficiency	6	$4,744,703
Americans with Disabilities Act	12	$101,521,661
Charter School Facilities	49	$58,166,412
Early Education Facilities	7	$26,949,634
Adult Education Facilities	1	$719,371
Board District Priority/Region Priority	186	$15,324,646
Technology (Information Technology Services)	888	$356,691,586
Transportation (Transportation Services Branch)	1	$12,204,877
Total, All Projects	1,364	$1,192,883,347

Item	Number
Projects Considered	1,364
Dollar Value of Projects Considered	$1,192,883,347
Resolutions Considered	39
Resolutions Approved	38
Resolutions Not Approved	1
Facilities Services Division Reports	8
Information Technology Services Reports	4
Office of Inspector General Reports	2
Task Force Reports	0
Additional Reports	4
Member Site Visits	11
New Members	7
Members Completing Terms/Resigning	1
Reappointed Members	4

Overall, the Committee excelled in its mandate to provide meaningful oversight to the District's $36B bond program. This was a tremendous credit to the dedication and quality of service by BOC members and their earnestness in carrying out its responsibilities.

That said, the year ended with its challenges:

1. BOC Charter and Memorandum of Understanding (MOU). At its May 28, 2026 meeting, the BOC unanimously rejected (15-0) a District proposal to revise the MOU. The BOC had waited almost three years to get a District response since it first forwarded its proposed revisions to the District in 2023. In a June 1, 2026 letter to the Superintendent and Board of Education, the BOC Chair stated that BOC members found the District proposal contrary to the principles of transparency and accountability, and was an attempt to substantially reduce the mission, mandate and independence of the Committee, all contrary to the District's bargain with voters to conduct independent citizen oversight at part of its bond program and the passage of its bond measures. The BOC's action included deferring any further work on the MOU until the next five-year review cycle, which would commence in 2027 with the next Independent Review of the BOC.

2. Bond Performance and Financial Audits. At its May 28, 2026 meeting, the BOC unanimously adopted a resolution requesting that the Superintendent direct District staff to comply with the MOU and state and professional accounting standards related to its lack of engagement between the BOC, District bond staff and the independent auditor.

FY27 The Year Ahead

In a robust discussion, members of the BOC Executive Committee highlighted several key issues and concerns that should be carried into the next year:

- Emphasis on BOC members continuing to freely ask questions during BOC meetings. Senior members can model for junior members respectfulness coupled with determination and diligence in asking questions of District staff. As one member stated, it's not about any perceived power the BOC may or may not have - it's about the BOC performing its *responsibility*.

- Improved relationship with District Superintendent and senior District staff. The members of the BOC Executive Committee looked forward to working with Superintendent Chait and forming a positive working relationship. The Chair will be meeting with the Superintendent prior to the first BOC meeting on August 13 and the Superintendent has agreed to address the BOC at its September 3 regular meeting.

- Continue to raise considerations of declining enrollment and its impact on facility needs. It was noted the BOC meeting materials will continue to include enrollment data for proposed school project sites.

- Explore ways for the BOC to get its concerns distributed more widely to the public. Members discussed ways to get more visibility with Board of Education members, possibly by addressing the BOE at its regular meetings or its various committee meetings.

- Improved interaction with District CFO audit staff and to agree upon ways for the BOC to offer ideas and discuss potential areas of risk with the independent auditor and District staff.

- Continue to follow-up on bond program areas of interest and importance. This would include updates on synthetic turf projects and the results of a forthcoming study, third-party greening initiatives, MGT recommendations pertaining to the District divisions that manage bond program funds, accuracy of initial project budgets compared to final cost, and long-term facilities planning.

- District financial and BOC operational considerations. This would include any potential impacts of budget reductions on bond program District support staff and BOC resources, facilities maintenance, a reduced District operational footprint, and continued efforts to find funding sources to offset the bond program. Protection of the operational independence of BOC staff.

- Interest in receiving information about the quality of investment and performance of newly constructed facilities and technology in meeting the needs of the end users - students and schools.

The members of the BOC Executive Committee welcome input from BOC members on these items and any other areas of interest as we work to provide oversight and support of the District's bond program. Thank you for generously volunteering your time, expertise, and diligent oversight. Your commitment and contributions are appreciated.

AGENDA ITEM #4

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
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Assoc. General Contractors of CA
Mellina Lathe
LAUSD Student Parent
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Jeanalee Obergfell (Alternate)
L.A. City Mayor's Office
Jason Peterson (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Brendan Sullivan (Alternate)
Tenth District PTSA
Vacant
CA Tax Reform Association

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

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RESOLUTION 2026-19

BOARD REPORT 030-26/27

RECOMMENDING BOARD APPROVAL TO USE BOND PROGRAM FUNDS TO SUPPORT THE PURCHASE OF 50 ELECTRIC SCHOOL BUSES AND AMEND THE TRANSPORTATION SERVICES BRANCH'S STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff is leveraging the United States Environmental Protection Agency (EPA) Clean School Bus (CSB) Program grant award to purchase electric school buses.

WHEREAS, District Staff has defined a project to replace 50 eligible class 8 internal combustion engine school buses with electric school buses located at the Sun Valley Bus Yard.

WHEREAS, the purchase of 50 electric school buses will directly benefit students by enabling the District's
Transportation Services Branch (TSB) to support the timely delivery of students to schools.

WHEREAS, the proposed project supports the District's resolution "Transitioning Los Angeles Unified School District to 100% Clean, Renewable Energy Resulting in Healthier Students and More Sustainable, Equitable Communities (Res-018-19/20)."

WHEREAS, the replacement of 50 diesel school buses with electric school buses will help reduce harmful emissions, and improve air quality, and reduce operational costs for school transportation.

WHEREAS, the purchase of 50 electric school buses will facilitate the replacement of an equivalent number of diesel buses within the existing fleet that are approaching the end of their useful life. The current cost to maintain and fuel each diesel bus is approximately $32,000 annually, totaling $1,600,000 for 50 buses. By comparison, the cost to maintain and power each electric bus is approximately $6,500 annually, or $325,000 for 50 buses.

WHEREAS, a breakdown of cost estimates and associated funding is provided below:

Line Item	Total Cost of Buses (50 buses at $505K ea.)	EPA Funding	Measure RR
Class 8 zero-emission/electric school bus	$25,250,000	$19,750,000	$5,500,000

WHEREAS, the purchase of the electric school buses will have the following equity impact:

Component	Score	Score Rationale
Recognition	**4**	The replacement of buses supports the District's commitment to reducing carbon and greenhouse gas emissions within the LAUSD community, with a particular focus on neighborhoods that are both environmentally and economically impacted.
Resource Prioritization	**4**	As a part of the District's alternative fuel bus fleet, the new buses will benefit all students as they will contribute to improving the overall air quality and route coverage for all students in the District.
Results	**4**	The new buses will improve student safety and support the District's goals of student achievement and attendance.
TOTAL	**12**	

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District Staff has concluded that this proposed Transportation SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Transportation SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education approves the purchase of 50 electric school buses in support of the Environmental Protection Agency's Clean School Bus Program with a budget of $5,500,000 and an amendment to the Transportation SEP to incorporate therein, as defined in Board Report 030-26/27, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.

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3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on August 13, 2026, by the following vote:

AYES: ABSTENTIONS:

NAYS: ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair

DRAFT

Board of Education Report

File #: Rep-030-26/27, **Version:** 1 **Agenda Date:** 9/15/2026
In Control: Transportation Services

Approval of the Use of Bond Program Funds to Support the Purchase of 50 Electric School Buses, and Amend the Transportation Services Branch's Strategic Execution Plan to Incorporate Therein
Transportation Services Branch

Brief Description:
Approval to utilize $5.5 million of Bond Program Funds instead of General Funds, as previously approved in Rep-039-24/25, to offset the costs to purchase 50 electric school buses and amend the Transportation Services Branch's (TSB) Strategic Execution Plan (SEP) to incorporate therein.

Action Proposed:
Approval to utilize Bond Program funds instead of General Funds, as previously approved in Rep-039-24/25, to offset the costs to purchase 50 electric school buses and amend the Transportation Services Branch's Strategic Execution Plan (SEP) to incorporate therein. Recommends approval of the use of $5.5 million of Bond Program Funds to support the purchase 50 electric school buses at an estimated total cost of $25.25 million. The $5.5 million portion of the purchase will be funded with Bond Program funds earmarked in Measure RR specifically for replacing aging and polluting school buses. The United States Environmental Protection Agency's (EPA) Clean School Bus Program grant will fund the remaining $19.75 million. These new buses shall replace the oldest diesel buses in the District's fleet and will operate out of the Sun Valley Bus Yard. Purchase of the school buses is anticipated to begin in Fall 2026, and delivery is anticipated to be completed by Spring 2028.

Background:
The EPA's Clean School Bus (CSB) Program was created through the 2021 Infrastructure Investment and Jobs Act to promote the use of low and zero-emission (electric) school buses to provide clean rides for students while prioritizing historically underserved communities that face disproportionate air pollution. The program's objective is to improve the air quality for communities across the United States by reducing air pollution and greenhouse gas (GHG) emissions while accelerating the deployment of clean school buses.

The electric buses emit zero emissions and are equipped with the latest safety features. They will have a capacity for 75 passengers and an operating range of 125 miles with a full charge.

The proposed award supports the District's resolution, "Transitioning Los Angeles Unified School District to 100% Clean, Renewable Energy Resulting in Healthier Students and More Sustainable, Equitable Communities (Res-018-19/0)." It further supports the Healthy Breathing initiative adopted by the Board of Education in 2003 to reduce the harmful effects of diesel emissions to students and the school community.

Expected Outcomes:
The replacement of 50 diesel school buses with zero-emission electric school buses will reduce over 530 short tons of CO2 annually along school bus routes. This will mitigate students' risk of exposure to harmful air pollutants and carcinogens, especially for students who reside in impacted communities. Besides eliminating harmful emissions and improving the air quality, electric buses will yield lower operational costs than

conventional buses. Electric buses require fewer components, such as fan belts, air filters, and oil, to operate. Studies have shown that electric buses are also more fuel efficient, resulting in fuel savings of as much as $70,000 over a lifecycle of 20 years. Upon the delivery of these buses, the District will have over 300 electric buses in its fleet.

Board Options and Consequences:
If the Board votes 'No', the District would be at risk of forfeiting the award for not being able to complete the purchase of electric buses and forgo the environmental benefits and reduced operational costs.

If the Board votes 'Yes', the District shall complete the Purchase Order to replace 50 diesel buses with new electric buses, resulting in reductions of operational costs and GHG emission levels for healthier air quality for the community while remaining compliant with the grant award.

Policy Implications:
None

Budget Impact:
The purchase of the 50 electric school buses will be completed through the use of $5.5 million of Measure RR bond proceeds earmarked specifically for replacing aging and polluting school buses and $19.75 in grant award through the EPA Clean School Bus Program as summarized below.

A breakdown of cost estimates is provided below:

Line Item	Total Cost of Buses (50 buses at $505K ea.)	EPA Funding	Measure RR
Class 8 zero-emission/electric school bus	$25,250,000	$19,750,000	$5,500,000

Student Impact:
The grant award will directly benefit students by enabling TSB to improve the timely delivery of students to schools. New buses have significantly fewer breakdowns, which reduces repair down-times and transportation delays. The zero emission buses will improve student health by limiting their exposure to transportation-related air pollution.

Equity Impact:

Component	Score	Score Rationale
Recognition	**4**	The replacement of buses supports the District's commitment to reducing carbon and greenhouse gas emissions within the LAUSD community, with a particular focus on neighborhoods that are both environmentally and economically impacted.
Resource Prioritization	**4**	As a part of the District's alternative fuel bus fleet, the new buses will benefit all students as they will contribute to improving the overall air quality and route coverage for all students in the District.
Results	**4**	The new buses will improve student safety and support the District's goals of student achievement and attendance.
TOTAL	**12**	

Issues and Analysis:
None

Attachments:
Exhibit A - BOC Resolution
Exhibit B - Presentation to the BOC

Submitted:
MM/DD/YY, Revision #

RESPECTFULLY SUBMITTED,

ANDRÉS E. CHAIT
Superintendent of Schools

APPROVED BY:

Pedro Salcido
Deputy Superintendent
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

___ Approved as to form.

APPROVED & PRESENTED BY:

Daniel Kang
Director
Transportation Services Branch

REVIEWED BY:

KURT E. JOHN
Deputy Chief Financial Officer

___ Approved as to budget impact statement.

APPROVAL TO USE BOND PROGRAM FUNDS TO SUPPORT THE PURCHASE OF 50 ELECTRIC SCHOOL BUSES IN SUPPORT OF THE ENVIRONMENTAL PROTECTION AGENCY'S CLEAN SCHOOL BUS PROGRAM

Bond Oversight Committee Meeting
August 13 , 2026

Transportation Services Branch

Action Proposed

- Approve the allocation of up to $5.5 million from Measure RR funds to support the purchase of 50 electric school buses.
- For Transportation, Measure RR bond proceeds are earmarked specifically for replacing aging and polluting school buses.
- The United States Environmental Protection Agency's (EPA) Clean School Bus Program grant will fund the remaining $19.75 million.
- These new buses shall replace the oldest diesel buses in the District's fleet and will operate out of the Sun Valley Bus Yard.
- Purchase of the school buses is anticipated to begin in Fall 2026, and delivery is anticipated to be completed by Spring 2028.

Item	Qty.	Total Cost	EPA Clean School Bus	Measure RR
Zero-Emission School Bus	50	$25,250,000	$19,750,000	$5,500,000

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Background and Need

Aligned with Board Resolution *(Res-018-19/20). "Transitioning Los Angeles Unified School District to 100% Clean, Renewable Energy Resulting in Healthier Students and More Sustainable, Equitable Communities.*

Fossil-fuel-powered school buses remain a significant source of localized air pollution by emitting nitrogen oxides (Nox), particulate matter, and greenhouse gases that contribute to poor air quality and climate change.

Purchase was initially to be funded with General Funds, as approved by the Board. As District needs changed, Measure RR funds were identified as alternative option.

This request seeks concurrence to use Measure RR funds within the funding strategy to replace aging diesel, gasoline, and CNG buses with zero-emission electric school buses and EV bus charging infrastructure to support them.

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Benefits

- Electric school buses eliminate tailpipe emissions, reducing exposure to harmful pollutants and improving air quality especially for students and drivers most exposed to vehicle emissions during daily school transportation

- Reduces environmental burdens on communities disproportionately affected by heavy-duty vehicle pollution near transportation corridors and bus depots

- Accelerates the adoption of zero-emission transportation to meet national and state climate goals

LAUSD UNIFIED

Electrification of Sun Valley

LAUSD is leveraging a grant from the U.S. Environmental Protection Agency **Clean School Bus (CSB) Program,** to accelerate the transition from fossil-fuel-powered vehicles to zero-emissions technologies, including electric school buses and the infrastructure that supports them.

Site:

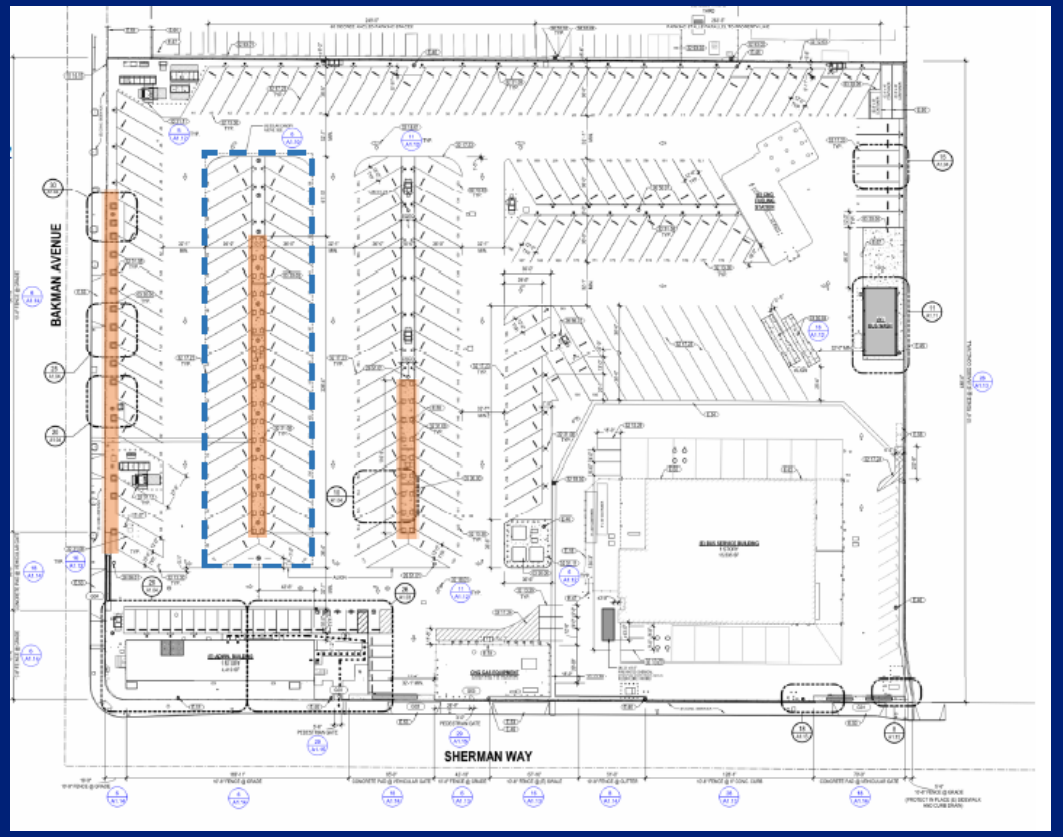
- Sun Valley Bus Yard

Scope:

- Replace 50 fossil fuel, internal-combustion engine school buses with Electric school buses

Associated Elements:

- District to provide **EV bus chargers** with supporting **EV charging infrastructure**



Sun Valley Site Plan

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Cost & Schedule

Cost:

- 50 buses at estimated cost $25.25M
- Requesting bond authority $5.5M

Schedule:

- Procured and pending Board Approval
- Buses will arrive in time to coincide with completion of infrastructure enhancements, which are scheduled to be completed by Q4 2027

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Questions?

LAUSD UNIFIED

AGENDA ITEM #5

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Ashley Kaiser
Assoc. General Contractors of CA
Mellina Lathe
LAUSD Student Parent
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Tamar Poladian-Perron
31st District PTSA

Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Monica Carlos (Alternate)
LAUSD Student Parent
Asha Lang (Alternate)
LAUSD Student Parent
Jeanalee Obergfell (Alternate)
L.A. City Mayor's Office
Jason Peterson (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Brendan Sullivan (Alternate)
Tenth District PTSA
Vacant
CA Tax Reform Association

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2026-17

BOARD REPORT NO. 002-26/27

RECOMMENDING BOARD APPROVAL TO DEFINE TWO PROJECTS AND REDEFINE A PROJECT TO PROVIDE CRITICAL REPLACEMENTS AND UPGRADES OF SCHOOL BUILDING/SITE SYSTEMS AND COMPONENTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define the roofing replacement projects at Hazeltine Elementary School and Mission Continuation High School (Projects) with a combined budget of $2,990,137 as described in Board Report 002-26/27 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, District Staff proposes that the Board redefine the turf replacement project at Marshall High School to include field lighting with a redefined budget of $9,887,655, which reflects a $4,000,241 increase to the previously approved budget, attributable to the addition of field lighting and associated project upgrades. as described in Board Report 002-26/27 attached hereto, and amend the Facilities SEP to incorporate therein; and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed Projects including budget modifications and procurement of equipment and materials; and

WHEREAS, Projects developed under the School Upgrade Program category of need, Critical Replacements and Upgrades of School Building/Site Systems and Components, will replace failing building systems that create safety concerns and are disruptive to school operations. Systems in the

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worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first; and

WHEREAS, The turf replacement project at Marshall High School was previously approved by the Board of Education and the proposed redefinition of the project adds field lighting to its scope; and

WHEREAS, The District is anticipated to receive $3,500,000 for the turf replacement scope of the project at Marshall High School through Proposition K grant funding from the City of Los Angeles. When received, the grant funding will allow Bond Program funds to be returned to the School Upgrade Program earmarked specifically for critical replacements and upgrades of school building/site systems and components; and

WHEREAS, The proposed Projects are consistent with the Los Angeles Unified School District's (Los Angeles Unified or District) long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures; and

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

WHEREAS, the Board of Education's approval of the proposed Projects will authorize District Staff to proceed with the expenditure of bond funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define two projects and redefine a project that provide critical replacements and upgrades with a combined budget of $12,877,792 and amend the Facilities SEP to incorporate therein, as described in Board Report 002-26/27, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.

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3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on August 13, 2026, by the following vote:

AYES:	ABSTENTIONS:
NAYS:	ABSENCES:

D. Michael Hamner Chair	Robert Campbell Vice-Chair

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Board of Education Report

File #: Rep-002-26/27, **Version:** 1 **Agenda Date:** 8/25/2026
In Control: Facilities

Approve the Definition of Two Projects and the Redefinition of a Project to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Facilities Services Division

Brief Description:
(Approve the Definition of Two Projects and the Redefinition of a Project to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the approval to define and redefine critical school facility projects to replace and upgrade essential building and site systems, as detailed in Exhibit A (Projects). Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of $12,877,792, and authorizes the Chief Procurement Officer, Chief Facilities Executive or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of equipment and materials.

Action Proposed:

1. Define the roofing replacement projects at Hazeltine Elementary School and Mission Continuation High School, as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total combined budget for these proposed Projects is $2,990,137.

2. Redefine the turf replacement project at Marshall High School to include field lighting, as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total redefined budget for this proposed Project is $9,887,655, which reflects a $4,000,241 increase to the previously approved budget, attributable to the addition of field lighting and associated project upgrades.

3. Authorize the Chief Procurement Officer, Chief Facilities Executive or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed Projects including budget modifications and procurement of equipment and materials.

Background:
Priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing needs are addressed. More than 60 percent of Los Angeles Unified School District (Los Angeles Unified or District) school buildings were built more than 50 years ago, with more than $80 billion of unfunded school facilities needs identified Districtwide, and these needs continue to grow annually. As the District's capital needs far exceed available funding, the most critical unfunded needs are prioritized based on objective assessments of facility conditions, with emphasis on addressing sites with the greatest deficiencies, safety concerns, and potential impacts to school operations.

Projects developed under this School Upgrade Program category of need - Critical Replacements and Upgrades

of School Building/Site Systems and Components - focus on replacing failing building systems that create safety concerns and disrupt school operations. Systems in the worst condition, particularly those that pose safety risks or may negatively impact other building systems if not addressed, are prioritized for implementation. The proposed Projects contained in this Board Report align with these priorities. The turf replacement project at Marshall High School was previously approved by the Board of Education and the proposed redefinition of the project adds field lighting to its scope.

Bond Oversight Committee Recommendations:
This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 13, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:
Staff anticipate that the Board of Education (Board) will adopt the proposed amendment to the Facilities SEP to approve the definition and redefinition of projects that address critical replacement and upgrade needs. Approval will authorize staff to proceed with the implementation of the proposed Projects to improve student health, safety, and educational quality.

Board Options and Consequences:
Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US. If the proposed action is not approved, Bond Program funds will not be expended, and critical replacement and upgrade needs will remain unaddressed.

Policy Implications:
The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2026-2030 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by providing critical replacements and upgrades at schools.

Budget Impact:
The total combined budget for the three proposed Projects is $12,877,792 and will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

The redefinition of the project at Marshall High School increases the project budget by $4,000,241, from the previously approved budget of $5,887,414, resulting in an updated project budget of $9,887,655. The increase is attributable to the addition of field lighting and associated project upgrades. The District is anticipated to receive $3,500,000 for the turf replacement scope of the project through Proposition K grant funding from the City of Los Angeles. When received, the grant funding will allow Bond Program funds to be returned to the School Upgrade Program earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each project budget was prepared based on the current information known and assumptions about the proposed project scopes, site conditions, and market conditions. Individual project budgets will be reviewed as new

information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:
Approval of the proposed Projects enables the District to continue ongoing efforts to undertake facilities improvements that help ensure the approximately 2,600 current and future students attending these three schools are provided with a safe school environment that promotes teaching and learning.

Issues and Analysis:
It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects. The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning process, it is determined the proposed project scopes will not sufficiently address the critical needs identified, the project scope, schedule, and budget will be revised accordingly.

Attachments:
Exhibit A - Projects That Address Critical Replacement and Upgrade Needs
Exhibit B - BOC Resolution
Exhibit C - BOC Presentation

Submitted:
07/30/26

RESPECTFULLY SUBMITTED,

ANDRÉS E. CHAIT
Superintendent of Schools

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

___ Approved as to form.

APPROVED & PRESENTED BY:

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

KURT E. JOHN
Deputy Chief Financial Officer

___ Approved as to budget impact statement.

APPROVED & PRESENTED BY:

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Projects That Address Critical Replacement and Upgrade Needs

1. Marshall High School Turf Replacement and Field Lighting Project
- *Board District 2, Region West*
- This Board action redefines the project to add field lighting. The project received Board of Education approval for the turf replacement scope on November 14, 2023.
- ***Project Scope***: This project replaces approximately 77,800 square feet of synthetic turf on the football field, regrades the base, and provides a pad and new perimeter drainage, new field cooling system, and track improvements. In addition, the project provides new field lighting, storm drain system upgrades, and accessibility upgrades.
- ***Project Budget***: $9,887,655 (Reflects a $4,000,241 increase to the previously approved budget, attributable to the addition of field lighting and associated project upgrades. (The District is anticipated to receive $3,500,000 for the turf replacement scope of the project through Proposition K grant funding from the City of Los Angeles.)
- ***Construction Schedule***: Construction of the entire redefined project scope is anticipated to begin in Q1-2027 and be completed by Q2-2028.

2. Hazeltine Elementary School Roofing Replacement Project
- *Board District 3, Region North*
- ***Project Scope***: This project replaces approximately 78,300 square feet of deteriorated roofing campus-wide at 24 buildings, 10 arcades, a lunch pavilion, and a lunch shelter. The project includes replacement of roofing-related components such as flashing and metal coping for weatherproofing as well as new gutters.
- ***Project Budget***: $2,574,722
- ***Construction Schedule***: Construction is anticipated to begin in Q2-2027 and be completed by Q1-2028.

3. Mission Continuation High School Roofing Replacement Project
- *Board District 6, Region North*
- ***Project Scope***: This project replaces approximately 7,800 square feet of deteriorated roofing campus-wide at five buildings including the replacement of roofing-related components such as flashing for weatherproofing.
- ***Project Budget***: $415,415
- ***Construction Schedule***: Construction is anticipated to begin in Q2-2027 and be completed by Q4-2027.

Critical Replacements and Upgrades of School Building/Site Systems and Components

Bond Oversight Committee Meeting
August 13, 2026

Critical Replacements and Upgrades

Item	Board District	Region	School	Description	Anticipated Construction Start	Anticipated Construction Completion	Project Budget
1	2	West	Marshall HS	Turf Replacement & Field Lighting	Q1-2027	Q2-2028	$9,887,655
2	3	North	Hazeltine ES	Roofing Replacement	Q2-2027	Q1-2028	$2,574,722
3	6	North	Mission Continuation HS	Roofing Replacement	Q2-2027	Q4-2027	$415,415
						Total	**$12,877,792**

LAUSD UNIFIED

Marshall High School

Turf Replacement & Field Lighting

- Redefine project to add field lighting.
- Project previously approved by Board of Education for turf replacement scope (Rep-110-23/24).

Project Scope:

Replaces approximately 77,800 square feet of synthetic turf on the football field, regrades the base, and provides a pad and new perimeter drainage, new field cooling system, and track improvements. Project also provides new field lighting, storm drain system upgrades, and accessibility upgrades.

Enrollment: 1,873

Construction Schedule: Q1-2027 to Q2-2028 (entire scope)

Project Budget: $9,887,655 - Anticipated to receive $3.5M in Proposition K grant funds from City of Los Angeles for the turf replacement scope

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Other
2.1%	7.0%	84.5%	6.3%	0.1%

LAUSD UNIFIED

Hazeltine Elementary School

Roofing Replacement

Project Scope:

- Replace approximately 78,300 square feet of deteriorated roofing campus-wide at 24 buildings, 10 arcades, a lunch pavilion, and a lunch shelter.
- Replace roofing-related components such as flashing and metal coping for weatherproofing as well as new gutters.

Enrollment: 569

Construction Schedule: Q2-2027 to Q1-2028

Project Budget: $2,574,722

Project Budget Breakdown:

Plans	Construction	Management	Reserve
1.1%	88.7%	2.4%	7.8%

LAUSD UNIFIED

Mission Continuation High School

Roofing Replacement

Project Scope:

- Replace approximately 7,800 square feet of deteriorated roofing campus-wide at 5 buildings.
- Replace roofing-related components such as flashing for weatherproofing.

Enrollment: 159

Construction Schedule: Q2-2027 to Q4-2027

Project Budget: $415,415

Project Budget Breakdown:

Plans	2.9%
Construction	82.9%
Management	7.2%
Reserve	7.0%

LAUSD UNIFIED

Questions?

AGENDA ITEM #6

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Bevin Ashenmiller
Tenth District PTSA
Neelura Bell
CA Charter School Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Ashley Kaiser
Assoc. General Contractors of CA
Mellina Lathe
LAUSD Student Parent
Charlotte Lerchenmuller
Assn. of CA School Admin. - Retired
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Tamar Poladian-Perron
31st District PTSA

Rachelle Anema (Alternate)
L.A. Co. Auditor-Controller's Office
Monica Carlos (Alternate)
LAUSD Student Parent
Asha Lang (Alternate)
LAUSD Student Parent
Jeanalee Obergfell (Alternate)
L.A. City Mayor's Office
Jason Peterson (Alternate)
L.A. Co. Federation of Labor AFL-CIO
Brendan Sullivan (Alternate)
Tenth District PTSA
Vacant
CA Tax Reform Association

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

DRAFT

RESOLUTION 2026-18

BOARD REPORT NO. 003-26/27

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 14 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 14 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 003-26/27) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is $768,793; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 14 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

RESOLUTION 2026-18
RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 14 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for consideration and recommendation to the Board of Education; and

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 14 Board District Priority and Region Priority Projects with a combined budget of $768,793, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 003-26/27, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.

2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.

3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on August 13, 2026, by the following vote:

AYES: ABSTENTIONS:

NAYS: ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair

DRAFT

Board of Education Report

File #: Rep-003-26/27, **Version:** 1 **Agenda Date:** 8/25/2026
In Control: Facilities

Define and Approve 14 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein
Facilities Services Division

Brief Description:
(Define and Approve 14 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 14 Board District Priority (BDP) and Region Priority (RP) projects, as detailed in Exhibit A. Also recommends amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to include these projects, with a combined budget of $768,793, and authorizes the Chief Procurement Officer, Chief Facilities Executive, or designee(s) to take all legally permissible actions to implement the projects including executing instruments, budget modifications, and procurement of necessary equipment and materials.

Action Proposed:

1. Define and approve 14 BDP and RP projects, as listed on Exhibit A, and amend the Facilities SEP to incorporate therein. The total budget for these proposed projects is $768,793.

2. Authorize the Chief Procurement Officer, the Chief Facilities Executive, and/or their designee(s) to execute all reasonable instruments, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

Background:
Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:
This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meetings on August 13, 2026, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:
Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:
Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:
The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs, including prioritizing equity in the allocation of resources to schools with the greatest need. The proposed action advances Los Angeles Unified's 2026-2030 Strategic Plan, Pillar 4: Operational Effectiveness - Modernizing Infrastructure, by delivering targeted capital improvements that support safe, healthy, and high-quality learning environments.

Budget Impact:
The total combined budget for the 14 proposed projects is $768,793. Eight projects are funded by Bond Program funds earmarked specifically for BDP projects. Six projects are funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:
The proposed projects will upgrade, modernize, and improve school facilities to enhance the safety and educational quality of the learning environment, benefiting approximately 7,500 current and future students. Project identification reflects site-based needs and supports schools and communities with the greatest facilities priorities.

Issues and Analysis:
This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:
Exhibit A - Board District Priority and Region Priority Projects
Exhibit B - BOC Resolution
Exhibit C - BOC Presentation

Submitted:
07/30/26

RESPECTFULLY SUBMITTED,

ANDRÉS E. CHAIT
Superintendent of Schools

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel

___ Approved as to form.

APPROVED & PRESENTED BY:

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

KURT E. JOHN
Deputy Chief Financial Officer

___ Approved as to budget impact statement.

APPROVED & PRESENTED BY:

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
August 13, 2026

Board District Priority and Region Priority Projects

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	W	Cochran MS	Upgrade secure entry system	RP	$ 20,988	Q4-2026	Q4-2026
2	1	W	Windsor Hills Math/Science/Aerospace Magnet ES	Provide library furniture	RP[1]	$ 22,348	Q3-2026	Q1-2027
3	2	E	Del Olmo ES	Provide exterior lunch tables and benches	BDP[2]	$ 29,359	Q3-2026	Q1-2027
4	2	E	Olympic PC	Provide exterior lunch tables and benches	BDP[3]	$ 77,343	Q3-2026	Q1-2027
5	2	E	Olympic PC	Install pedestrian gate	RP	$ 15,959	Q4-2026	Q4-2026
6	2	E	Virgil MS	Install electronic free-standing marquee	BDP[4]	$ 67,223	Q4-2026	Q1-2027
7	5	E	Miles ES	Provide exterior lunch tables and benches	RP[5]	$ 75,493	Q3-2026	Q1-2027
8	5	E	Ride ES (SMART Academy)	Install wrought iron fence	RP[6]	$ 124,817	Q4-2026	Q1-2027
9	5	W	Berendo MS	Install chain link privacy fence	RP	$ 44,046	Q4-2026	Q1-2027
10	6	N	Morningside ES	Provide exterior lunch tables and benches	BDP	$ 17,972	Q3-2026	Q1-2027
11	6	N	Plainview Academic Charter Academy*	Provide exterior lunch tables	BDP	$ 102,329	Q3-2026	Q1-2027
12	7	E	Main ES	Provide exterior lunch tables	BDP	$ 31,343	Q3-2026	Q1-2027
13	7	S	Rivera Learning Complex	Install chain link privacy fence	BDP	$ 118,914	Q1-2027	Q2-2027
14	7	S	Taper ES	Provide interactive displays	BDP	$ 20,659	Q3-2026	Q4-2026
					TOTAL	**$ 768,793**		

* LAUSD affiliated charter school

[1] Windsor Hills Math/Science/Aerospace Magnet ES - Although this is a Region West (RW) RP project, Board District 1 (BD1) will contribute $11,200 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD1 spending target to the RW spending target.

[2] Del Olmo ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute $14,700 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

[3] Olympic PC - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute $38,700 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

[4] Virgil MS - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute $33,600 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

[5] Miles ES - Although this is a Region East (RE) RP project, Board District 5 (BD5) will contribute $37,700 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RE spending target.

[6] Ride ES (SMART Academy) - Although this is a Region East (RE) RP project, Board District 5 (BD5) will contribute $62,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD5 spending target to the RE spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)

1. Johnnie L Cochran Jr Middle School (6- 8)
4066 W JOHNNIE COCHRAN VISTA, LOS ANGELES, CA 90019;
323-730-4300; Enrollment: 399 students; Board District 1; Region West; LA Mid-City CoS https://explore.lausd.org/school/1824501/Johnnie-L-Cochran-Jr-Middle-School

2. Windsor Hills Elementary Math/Science Aerospace Magnet (K- 5) 5215 OVERDALE DR, LOS ANGELES, CA 90043;
323-293-6251; Enrollment: 300 students; Board District 1; Region West; Westchester CoS https://explore.lausd.org/school/1238601/Frank-Del-Olmo-Elementary

3. Frank Del Olmo Elementary (K- 5)
100 N NEW HAMPSHIRE AVE, LOS ANGELES, CA 90004;
213-427-7200; Enrollment: 444 students; Board District 2; Region East; Downtown CoS https://explore.lausd.org/school/1820801/Thomas-Starr-King-Middle-School-Magnet:-Film-and-Media.

4. Olympic Primary Center (K- K)
950 S ALBANY ST, LOS ANGELES, CA 90015;
213-739-2753; Enrollment: 109 students; Board District 2; Region East; MacArthur Park CoS https://explore.lausd.org/school/1239201/Olympic-Primary-Center.

5. Olympic Primary Center (K- K)
950 S ALBANY ST, LOS ANGELES, CA 90015;
213-739-2753; Enrollment: 109 students; Board District 2; Region East; MacArthur Park CoS https://explore.lausd.org/school/1239201/Olympic-Primary-Center

6. Virgil Middle School (6- 8)
152 N VERMONT AVE, LOS ANGELES, CA 90004;
213-368-2800; Enrollment: 965 students (373 in Magnet); Board District 2; Region East; Downtown CoS https://explore.lausd.org/school/1846201/Virgil-Middle-School

7. Miles Avenue Elementary (K- 5)
6720 MILES AVE, HUNTINGTON PARK, CA 90255;
323-588-8296; Enrollment: 737 students (211 in Dual Language and 133 in Magnet); Board District 5; Region East; Huntngtn Pk/Vrnon CoS https://explore.lausd.org/school/1531501/Miles-Avenue-Elementary.

8. Sally Ride Elementary: A Smart Academy (K- 5)
1041 E 46TH ST, LOS ANGELES, CA 90011;
323-235-7117; Enrollment: 342 students; Board District 5; Region East; Hstrc Cntrl Ave CoS; https://explore.lausd.org/school/1230801/Sally-Ride-Elementary:-A-Smart-Academy

9. Berendo Middle School (6- 8)
1157 S BERENDO ST, LOS ANGELES, CA 90006;
213-739-5600; Enrollment: 508 students (90 in Magnet); Board District 5; Region West; Ktown/PicoUnion CoS https://explore.lausd.org/school/1805701/Berendo-Middle-School

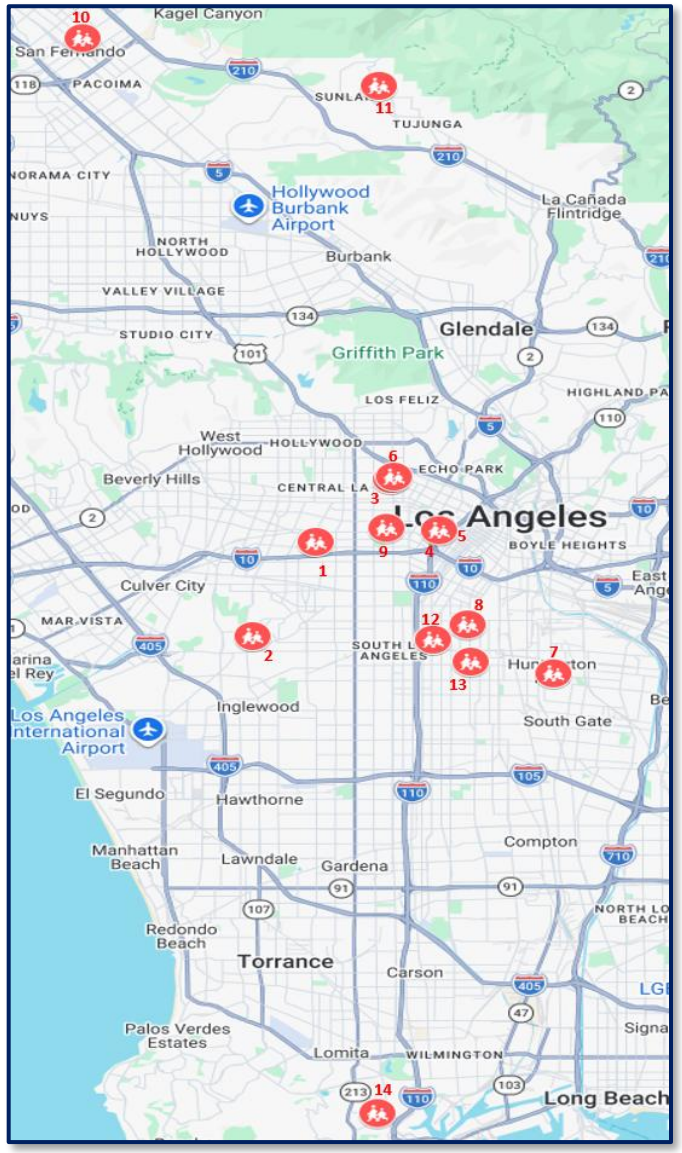
10. Morningside Elementary (K- 5)
576 N MACLAY AVE, SAN FERNANDO, CA 91340;
818-365-7181; Enrollment: 380 students; Board District 6; Region North; San Frnndo/Sylmr CoS https://explore.lausd.org/school/1539701/Morningside-Elementary.

11. Plainview Academic Charter Academy (K- 5) *
10819 PLAINVIEW AVE, TUJUNGA, CA 91042;
818-353-1730; Enrollment: 232 students; Board District 6; Region North; Sunland/Tujunga CoS https://explore.lausd.org/school/1609601/Plainview-Academic-Charter-Academy.

12. Main Street Elementary (K- 5)
129 E 53RD ST, LOS ANGELES, CA 90011;
323-232-4856; Enrollment: 556 students (256 in Dual Language); Board District 7; Region East; Hstrc Cntrl Ave CoS
https://explore.lausd.org/school/1506801/Main-Street-Elementary.

13. Diego Rivera Learning Complex Public Service Community (9-12) 6100 S CENTRAL AVE, LOS ANGELES, CA 90001; 323-846-2128; Enrollment: 1,825 students; Board District 7; Region South; Rivera CoS
https://explore.lausd.org/school/1886701/Diego-Rivera-Learning-Complex-Public-Service-Community

14. Taper Avenue Elementary (K- 5)
1824 TAPER AVE, SAN PEDRO, CA 90731;
310-832-3056; Enrollment: 661 students (267 in Magnet); Board District 7; Region South; San Pedro CoS https://explore.lausd.org/school/1703501/Taper-Avenue-Elementary.



* LAUSD affiliated charter school
** LAUSD school with co-located charter(s)
Note: Note: Data per LAUSD Open Data Portal with Student Enrollment as of 2025-2026 and 2023-2024 for Early Education Centers: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in universal transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resources. These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools. Data by Board Districts per LAUSD Open Data Portal and LAUSD School Explorer websites.

Questions?

AGENDA ITEM #7

Chief Facilities Executive's Report

LAUSD School Construction Bond Citizens' Oversight Committee Meeting

August 13, 2026

Agenda

- Facilities Bond Program Construction Update
  - Projects Completed in 2025-2026 SY
  - Work Completed in Summer 2026
  - Projects Starting Construction in 2026-2027 SY
  - 12 Month Bid Look-Ahead
- Questions

Construction Updates

Completed Projects in 2025-2026

Completed 365 Projects Valued at $787 Million, including:

- Comprehensive Modernization
  - 92nd Street ES
  - Huntington Park HS
  - Grant HS

Grant HS

92nd Street ES

Huntington Park HS

Completed Projects in 2025-2026

- Verdugo Hills HS New Science Lab
- 52nd Street Outdoor Learning Environment
- Critical Replacements and Upgrades
  - 21 Roofing
  - 8 Plumbing
  - 3 HVAC
- 28 ADA Improvements
- 66 Secure Entrances
- 7 Nature Explore Outdoor Classrooms

52nd Street ES OLE

Work Completed in Summer 2026

- **Substantial Completion:**
  - Dixie Canyon ES Classroom Replacement
  - Hobart EEC Outdoor Classroom & Campus Upgrades
  - Ascot ES Comp Mod
    - Basketball and Volleyball Courts
    - Sport Lawn
    - Playground

Dixie Canyon ES

Hobart EEC

Work Completed in Summer 2026

- **Beneficial Occupancy:**
  - Lincoln HS Comp Mod
    - New Classroom Building
    - Home Economics Building
  - North Hollywood HS
    Comp Mod Cafeteria Upgrades
  - Polytech HS Comp Mod
    Building E Field House
  - Kennedy HS Comp Mod Building B
  - Canyon Charter ES Library Building (old schoolhouse)

Kennedy HS

Construction Start in 2026-2027

Over 350 projects valued at ~ $2.5 Billion, including:

- Palisades Charter ES Campus Reconstruction
- Marquez Charter ES Campus Reconstruction
- Palisades Charter HS Campus Reconstruction

Palisades Charter ES

Marquez Charter ES

Construction Start in 2026-2027

- Major Modernization
  - Sylmar Charter HS
  - Garfield HS
  - Fairfax HS
  - 32nd St./USC Magnets

Fairfax HS

Garfield HS

32nd Street / USC Magnets

Construction Start in 2026-2027

- East LA Occupational Center Classroom Replacement (ELAOC)
- Wellness Centers @ Los Angeles HS and Wilmington STEAM
- Critical Replacements and Upgrades
  - Roofing, Plumbing, HVAC
  - Secure Entry Systems
- Classroom Upgrades
- ADA Improvements
- Green Schoolyard Upgrades
- Early Education Outdoor Classrooms
- Outdoor Learning Environments
- Shade Structure Over Play Equipment Projects

ELAOC

12 Month Bid Look-Ahead by Quarter ~ $1 Billion

	Q3 2026	Q4 2026	Q1 2027	Q2 2027
Combined Project Value	**$370M**	**$310M**	**$100M**	**$230M**
Anticipated No. Projects*	**60**	**35**	**16**	**30**
Types of Projects	▪ Classroom Upgrades ▪ Outdoor Learning Environments ▪ Early Ed Outdoor Classroom & Campus Upgrades ▪ Athletic Facilities Upgrades ▪ HVAC ▪ Plumbing ▪ Roofing	▪ Classroom Upgrades ▪ Green Schoolyard Upgrades ▪ ADA Improvements ▪ Athletic Facilities Upgrades ▪ HVAC ▪ Roofing	▪ Classroom Upgrades ▪ Green Schoolyard Upgrades ▪ Seismic Retrofits ▪ Playground & Campus Exterior Upgrades ▪ ADA Improvements	▪ Early Ed Outdoor Classroom & Campus Upgrades ▪ Green Schoolyard Upgrades ▪ Playground & Campus Exterior Upgrades ▪ Seismic Retrofits ▪ ADA Improvements ▪ Athletic Facilities Upgrades

Questions

FACILITIES SERVICES DIVISION

Consolidated Monthly Program Status Report

Prepared for
Bond Oversight Committee
June 2026

Data Through May 15, 2026

Consolidated Monthly Program Status Report

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Formal Contract Change Order Rates by Project Type	9
Board of Education Actions	10

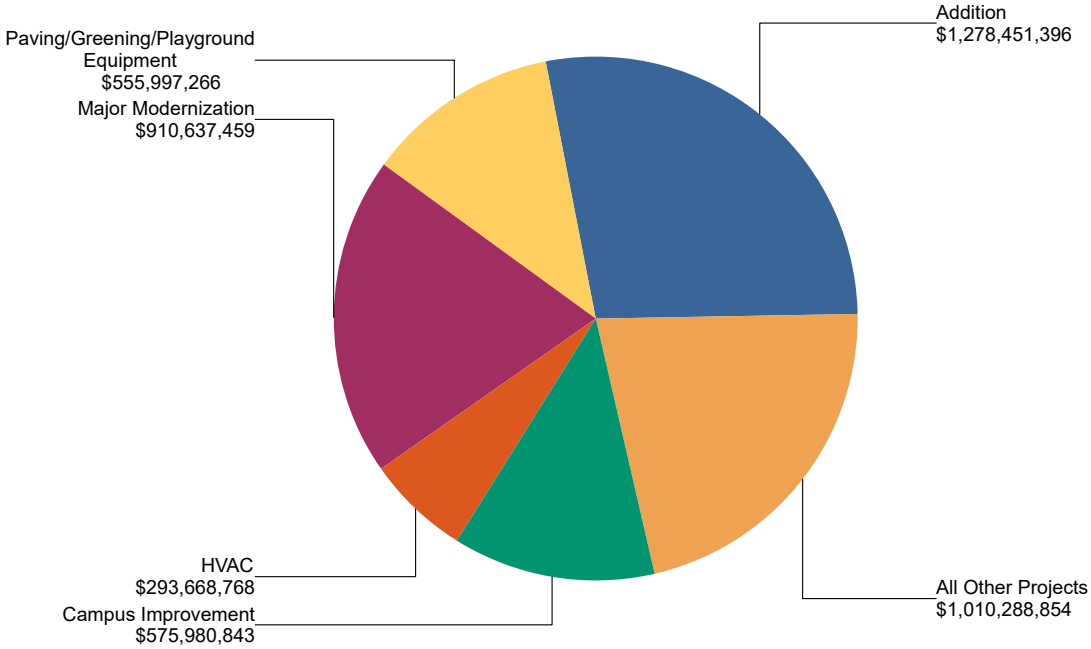
Status of Top 10 Largest Active Construction Projects

Project Name	Budget	Approved Contract Amount[1]		Change Order Percent[1]	NTP Construction	Substantial Completion	Percent Complete[1]
Hamilton HS - Comprehensive Modernization	$598,224,433	$423,904,963		0.0%	11/17/2025	11/3/2031	8%
Lincoln HS - Comprehensive Modernization	$290,901,365	$229,154,223	(2)	4.2%	8/28/2023	12/28/2028	50%
Burroughs MS - Comprehensive Modernization	$276,892,153	$220,623,065	(2)	2.6%	10/28/2022	8/6/2030	45%
North Hollywood HS - Comprehensive Modernization	$319,580,382	$228,898,228		14.7%	2/2/2021	8/31/2026	94%
Kennedy HS - Comprehensive Modernization	$273,688,519	$192,699,399		7.7%	2/27/2023	8/14/2028	58%
San Pedro HS - Comprehensive Modernization	$283,202,050	$191,959,748		11.8%	5/10/2021	12/31/2027	75%
Jefferson HS - Comprehensive Modernization	$273,508,924	$178,614,950		9.4%	7/5/2022	12/31/2028	59%
Polytechnic HS - Comprehensive Modernization	$208,379,908	$166,007,744	(2)	4.5%	8/25/2020	10/15/2026	93%
Reseda Charter HS - Comprehensive Modernization	$181,220,667	$143,405,895	(2)	4.7%	3/29/2022	7/31/2026	94%
Taft Charter HS - Comprehensive Modernization	$233,530,476	$143,665,350		9.4%	12/6/2021	11/27/2028	63%

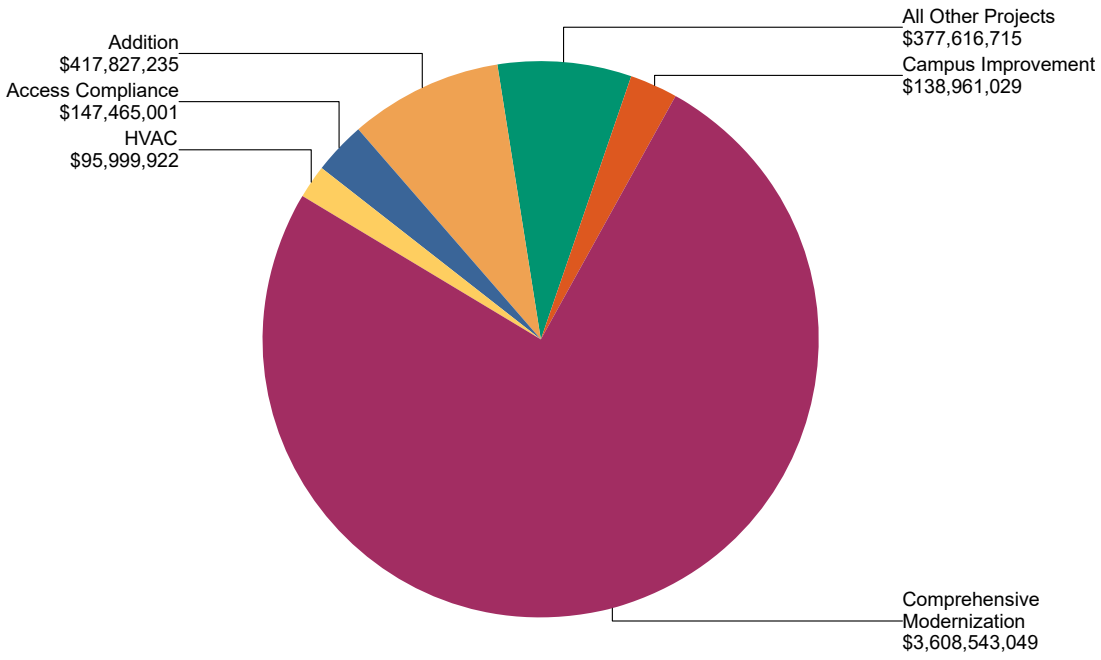
(1) Data through 4/30/26
(2) Design-Build Contract

TOTAL BUDGET OF FIVE LARGEST PROJECT TYPES

Pre-Construction

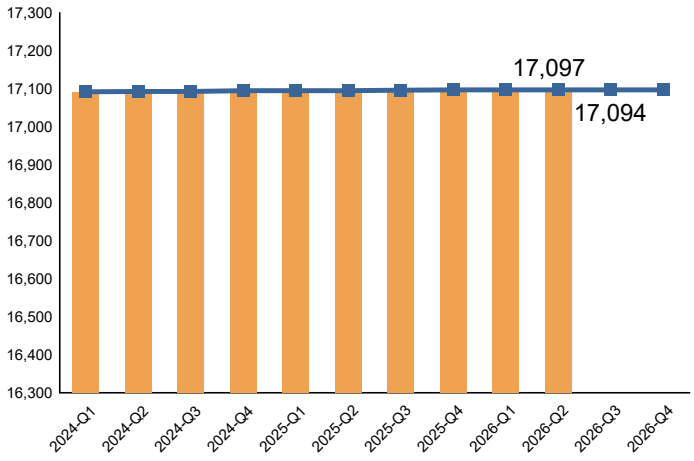


Under Construction

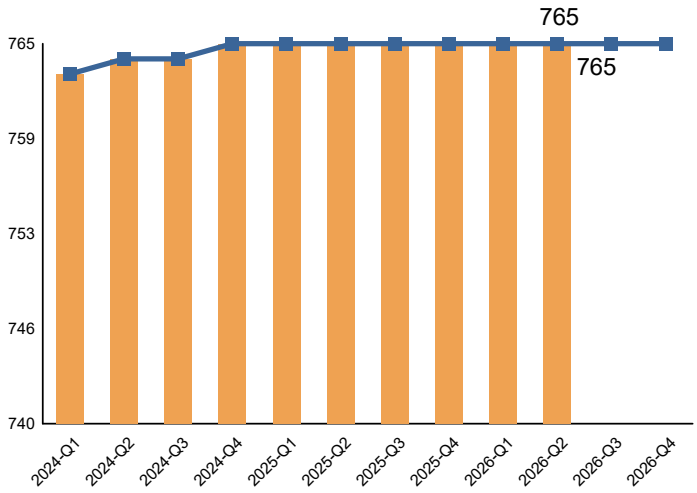


KEY DELIVERABLES

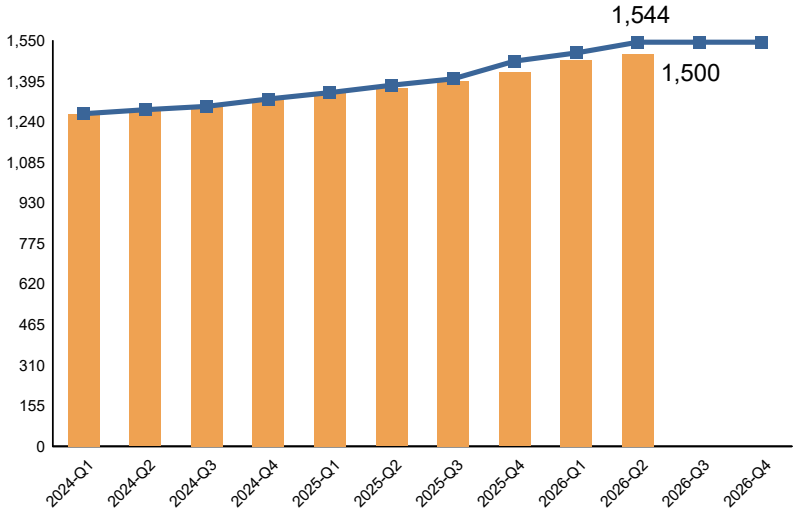
Legacy Repair & Modernization



Capital Improvement Program



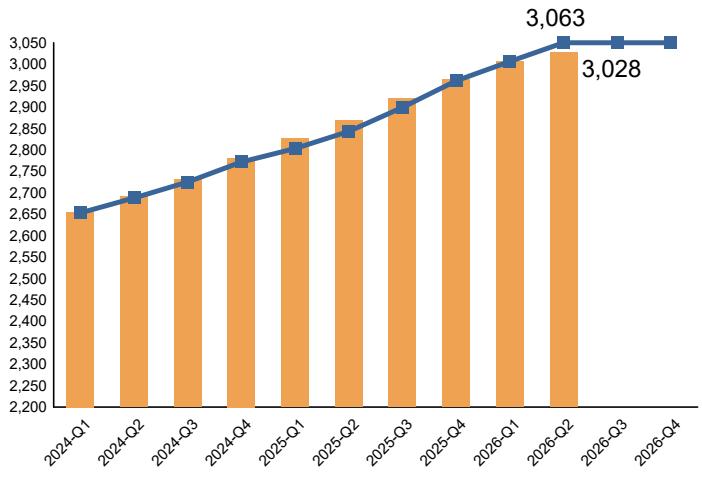
School Upgrade Program



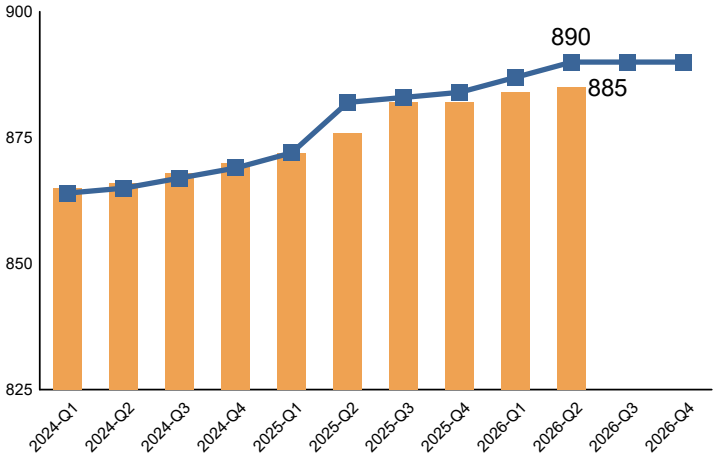
Actual data in the charts above is adjusted at Substantial Completion.
Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

KEY DELIVERABLES

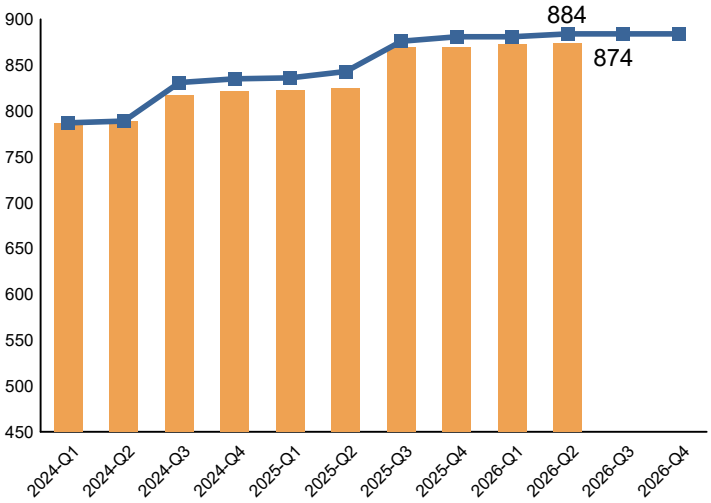
Board District / Region Priority



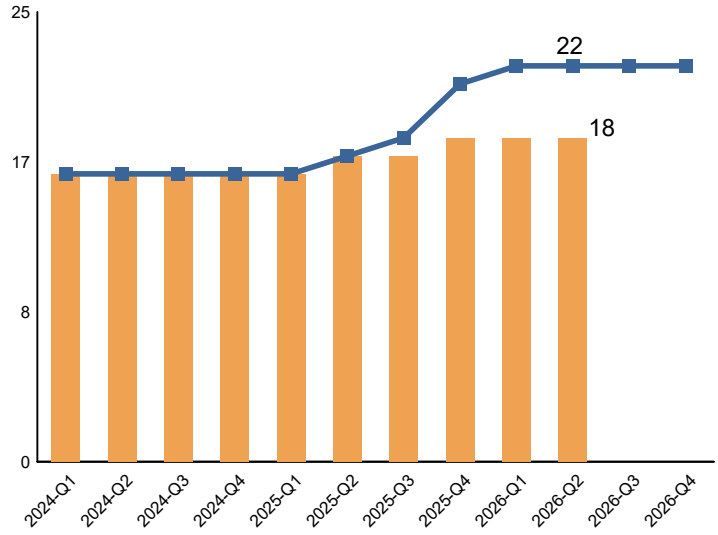
Early Childhood Education

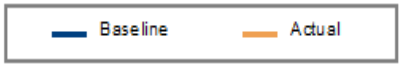


Charter School Projects



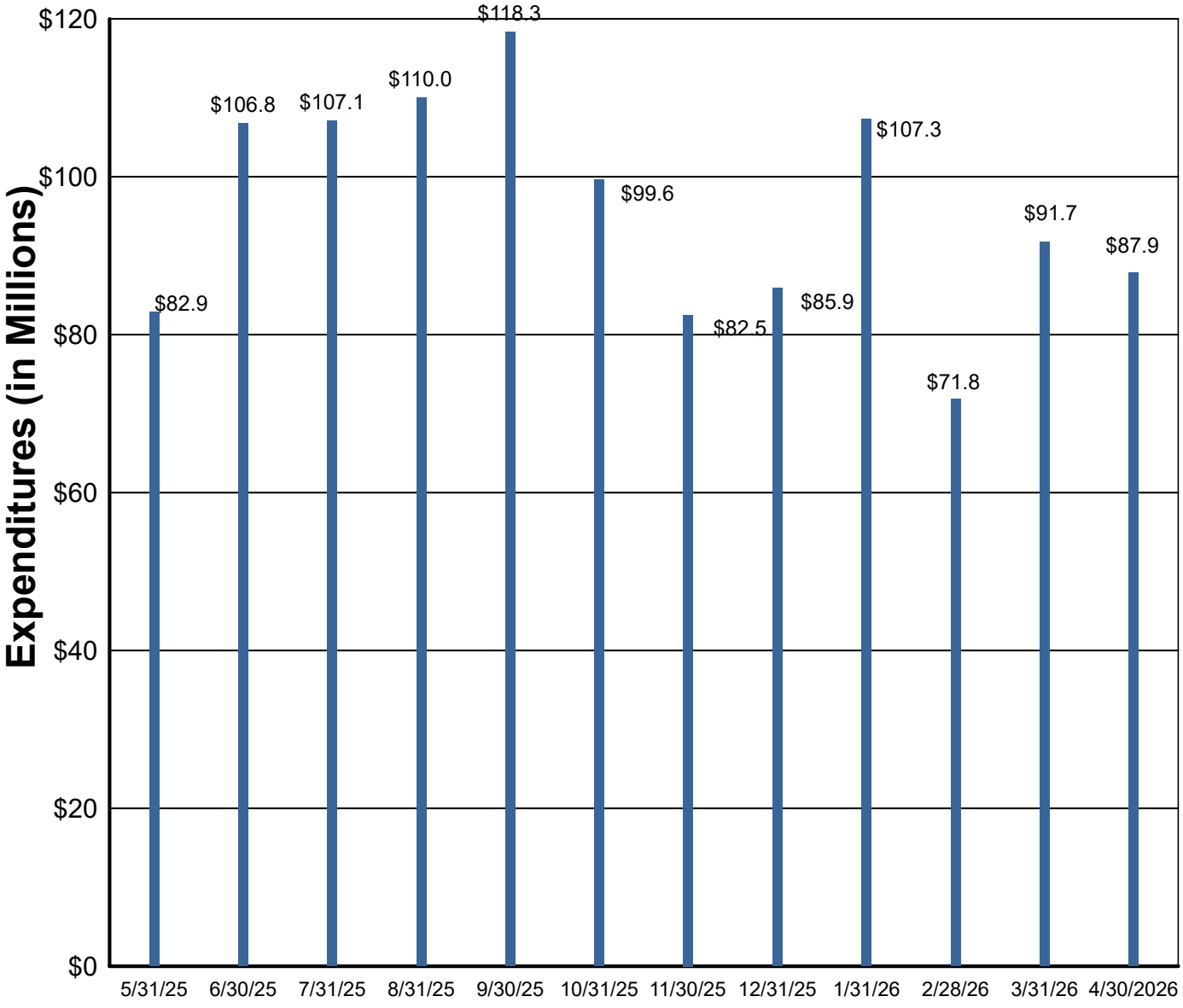
Adult and Career Education





Actual data in the charts above is adjusted at Substantial Completion.
Baseline is the 2025 Facilities Services Division Strategic Execution Plan as amended by Board of Education actions to date.

MONTHLY PROGRAM EXPENDITURE CHART



MONTHLY PROGRESS

NTP Design

Project #	Managed Program	Project Name	Date
10377117	SUP	Panorama HS - Swimming Pool Renovation	20-Apr-26

DSA Approval

Project #	Managed Program	Project Name	Date
10374547	ECE	Westminster EEC - Outdoor Classroom and Campus Upgrade	20-Apr-26
10373608	SUP	Hollywood HS - New Staircases	7-May-26
10373612	SUP	Walnut Park ES - Stair Replacement	13-May-26

NTP Construction

Project #	Managed Program	Project Name	Date
10377208	BDP	Gardena ES - Exterior Lunch Tables and Benches	17-Apr-26
10377226	BDP	Andasol ES - Exterior Lunch Tables at Lunch Pavilion	20-Apr-26
10377209	BDP	Harbor Occupational Center - Water Bottle Filling Stations	20-Apr-26
10377196	BDP	116th St. ES - Electronic Free-Standing Marquee	22-Apr-26
10375704	BDP	Lawrence MS - Electronic Free-Standing Marquee	22-Apr-26
10377229	BDP	Canoga Park MS - Classroom Furniture	22-Apr-26
10372945	SUP	Griffith STEAM Magnet MS - Modernize Serving Line	22-Apr-26
10375752	BDP	Chandler ES - Audio/Visual Equipment in Auditorium	23-Apr-26
10377655	ADA	Harding ES - Door Widening	24-Apr-26
10375108	SUP	Los Angeles Academy MS - Roofing	24-Apr-26
10377096	SUP	Sylmar Biotech Health & Engineering Magnet - Secure Entry System	27-Apr-26
10377144	SUP	Hooper PC - Energy Conservation Lighting	27-Apr-26
10377210	BDP	Hawaiian EEC -Electronic Free-Standing Marquee	27-Apr-26
10377211	BDP	Normont EEC - Electronic Free-Standing Marquee	27-Apr-26
10377193	BDP	Pacoima MS - Esports Lab	28-Apr-26
10373370	ADA	Bassett ES - ADA Improvements	28-Apr-26
10377181	BDP	Woodlake Community Charter ES - Chromebooks	28-Apr-26
10377215	BDP	Patton Continuation HS - Chain Link Fence	28-Apr-26
10377233	BDP	Darby ES - Exterior Lunch Tables and Benches	29-Apr-26
10377242	BDP	Porter MS - Chromebooks	29-Apr-26
10375431	SUP	Sepulveda MS - Secure Entry System	29-Apr-26
10377235	BDP	Hart ES - Classroom Furniture	30-Apr-26
10377422	SUP	Crescent Heights Language Arts/Social Justice Magnet ES - Energy Conservation Lighting	4-May-26
10377124	BDP	Marshall HS - Gym Scoreboard	4-May-26
10377425	SUP	Locke EEC - Energy Conservation Lighting	4-May-26
10375391	SUP	Hale Charter Academy MS - Secure Entry System	5-May-26
10373477	SUP	Liberty ES - SEEDS	6-May-26
10372193	SUP	Le Conte MS - Roofing	6-May-26
10374724	BDP	Bancroft MS - Landscaping and Irrigation	6-May-26
10377185	RP	Norwood ES - Outdoor Heaters	7-May-26
10377239	BDP	Limerick ES - Exterior Lunch Tables	7-May-26
10373056	SUP	Stanford PC - SEEDS	11-May-26
10377216	BDP	Purche ES - Chain Link Privacy Fence and Pedestrian Gate	11-May-26
10372941	SUP	Carnegie MS - Modernize Serving Line	11-May-26
10375437	SUP	Valley Academy of Arts and Sciences - Secure Entry System	11-May-26
10377182	RP	Broadway ES - Chain Link Privacy Fence	11-May-26
10377423	SUP	Fries ES - Energy Conservation Lighting	11-May-26
10377220	RP	Dorsey HS - Library Furniture	12-May-26
10373377	SUP	Dena ES - Outdoor Learning Environment	13-May-26
10377217	BDP	Towne ES - Classroom Furniture	13-May-26
10375759	BDP	Danube ES - Chain Link Privacy Fence	13-May-26
10377218	BDP	Waters Employment Preparation Center - Water Bottle Filling Stations	14-May-26
10370682	SUP	Bethune MS - Flooring	15-May-26

Substantial Completion

Project #	Managed Program	Project Name	Date
10372606	SUP	Gompers MS - Roofing	17-Apr-26
10377051	BDP	West Vernon ES - Chain Link Fence	20-Apr-26
10375771	BDP	De La Torre ES - Audio/Visual Equipment in Auditorium	20-Apr-26
10375430	SUP	Secondary Community Day School - Secure Entry System	20-Apr-26
10377212	BDP	Park Western EEC - Interactive Displays	21-Apr-26
10377224	BDP	Commonwealth ES - Wrought Iron Fence	21-Apr-26
10377086	SUP	Garfield HS - Secure Entry System	22-Apr-26
10375392	SUP	Henry MS - Secure Entry System	24-Apr-26
10372254	ADA	Lokrantz Special Education Center - ADA Improvements	28-Apr-26
10375709	BDP	Sutter MS - Audio/Visual Equipment and Lighting in Auditorium	28-Apr-26
10377090	SUP	Marquez HS - Secure Entry System	29-Apr-26
10377048	BDP	Hollenbeck MS - Wrought Iron Fence	29-Apr-26
10377195	BDP	Vista del Valle Dual Language Academy - Interactive Displays	30-Apr-26
10373000	SUP	Dayton Heights ES - SEEDS	30-Apr-26
10377153	SUP	Wilshire Park ES - Energy Conservation Lighting	1-May-26
10377150	SUP	Burbank ES - H4Z 22-23 - Sustainability Project	1-May-26
10377151	SUP	San Jose ES - Energy Conservation Lighting	1-May-26
10377215	BDP	Patton Continuation HS - Chain Link Fence	1-May-26
10377763	BDP	Lanai ES - Auditorium Upgrade	1-May-26
10377147	SUP	Bakewell PC - Energy Conservation Lighting	1-May-26
10377059	BDP	Curtiss MS - Exterior Lunch Tables and Benches	4-May-26
10375394	SUP	Holmes MS - Secure Entry System	4-May-26
10374720	BDP	Bertrand ES - Landscaping and Irrigation	4-May-26
10377200	BDP	Avalon Gardens ES - Interactive Displays	5-May-26
10377223	BDP	Washington PC - Interactive Displays	5-May-26
10377202	BDP	Bradley EEC - Interactive Displays	6-May-26
10377087	SUP	Los Angeles HS - Secure Entry System	6-May-26
10377213	BDP	Park Western ES - Interactive Displays	7-May-26
10377219	BDP	White Point ES - Interactive Displays	8-May-26
10377194	BDP	San Fernando EEC - Interactive Displays	8-May-26
10374784	RP	Manhattan ES - Motorized Parking Gate	11-May-26
10377096	SUP	Sylmar Biotech Health & Engineering Magnet - Secure Entry System	11-May-26
10377075	SUP	Belmont HS - Secure Entry System	13-May-26
10368155	SUP	92nd St. ES - Comprehensive Modernization	14-May-26
10377088	SUP	Legacy HS Complex - Secure Entry System	14-May-26
10377177	ADA	Cantara ES - Install Changing Table	15-May-26
10377144	SUP	Hooper PC - Energy Conservation Lighting	15-May-26

DSA Certification

Project #	Managed Program	Project Name	Date
10373681	SUP	Middleton ES - Cooling Tower Replacement	20-Apr-26
10369585	ADA	Carver MS - ADA Improvements	20-Apr-26
10374408	SUP	Porter Ranch Community School - Phase 2 Classroom Addition	20-Apr-26
10370928	ACE	West Valley Occupational Center - Fire Alarm System	23-Apr-26
10372525	SUP	Rancho Dominguez Preparatory School - Synthetic Turf	30-Apr-26
10369853	ECE	Locke EEC - Nature Explore Classroom	12-May-26
10369083	SUP	Playground Matting & Equipment Replacement Program - PEX	15-May-26

MONTHLY PROGRESS

Managed Program Glossary

Managed Program	Managed Program Description
2SEM	Two-Semester Neighborhood School Program
ADA	Americans with Disabilities Act - Transition Plan Implementation
ACE	Adult Career Education
ASAB	Asbestos Abatement
B_B	Bond BB
BDP	Board District Priority
CHRT	Charter School Bond Program
CIPR	Capital Improvement Program
CPS	Certificates of Participation
CRF	Core Facilities
CTE	Career Tech Education
ECE	Early Childhood Education
FA	Fire Alarm
JTU	Joint Use
LSS	Life Safety and Seismic Retrofit
M_K	Measure K
MCD	Modified Consent Decree
MJR	Major Repairs
NAC	Non-Air Conditioned Spaces
PFA_Y	Proficiency For All
PMP	Portable Removal Plan
QZB	Qualified Zone Academy Bond
RHU	Relocatable Housing Unit
RP	Region Priority
SLC	Small Learning Communities
SLR_R	Science Lab Renovation Measure R
SRU	Seismic Retrofit Upgrades
SUP	School Upgrade Program
YBR_Y	Bond Funded - Deferred Maintenance

FORMAL CONTRACT CHANGE ORDER RATES *
BY PROJECT TYPE

Project Type	Original Contract Amount	Final Contract Amount	Change Order Amount	Total Change Order %
Access Compliance	$276,121,239	$331,198,526	$55,077,287	19.95%
Addition	$138,433,531	$154,439,536	$16,006,006	11.56%
Auditorium Renovation	$3,185,096	$3,619,289	$434,193	13.63%
Campus Improvement	$130,199,927	$145,127,618	$14,927,691	11.47%
Career Technical Education	$1,662,939	$2,142,970	$480,030	28.87%
Ceiling/Wall System	$4,589,400	$6,733,339	$2,143,939	46.72%
Comprehensive Modernization	$628,697,577	$682,836,898	$54,139,321	8.61%
Electrical/Lighting	$2,741,343	$2,625,320	$(116,023)	-4.23%
Fire Alarm System	$4,350,432	$4,421,103	$70,671	1.62%
Flooring	$12,530,505	$12,664,353	$133,847	1.07%
Food Services Renovation	$10,967,034	$13,018,357	$2,051,323	18.70%
Gym/Athletic Facilities Renovation	$6,234,219	$7,306,283	$1,072,064	17.20%
HVAC	$145,367,684	$164,484,096	$19,116,412	13.15%
Lunch/Shade Shelter	$3,343,212	$3,685,492	$342,280	10.24%
New School	$10,163,523	$13,334,773	$3,171,250	31.20%
Paving/Greening/Playground Equipment	$102,847,991	$116,307,943	$13,459,952	13.09%
Plumbing/Irrigation/Drainage	$53,992,658	$65,595,688	$11,603,030	21.49%
Portable Removal with Site Improvements	$5,710,293	$6,536,541	$826,248	14.47%
Reconfiguration	$6,562,972	$7,633,943	$1,070,971	16.32%
Roofing	$135,828,437	$139,369,057	$3,540,621	2.61%
Seismic Modernization	$185,546,113	$215,224,967	$29,678,854	16.00%
Small Learning Community/Academy	$7,236,768	$7,618,723	$381,955	5.28%
Total	$1,876,312,893	$2,105,924,815	$229,611,922	12.24%

* Includes Formal Contracts and Job Order Contracts with completion after January 1, 2021.

RECENT BOARD ACTIONS

Report #	Action Item	BOC Date	BOC Resolution	BOE Date	BOE Resolution
396-25/26	Define and Approve Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	4/30/2026	Passed	5/12/2026	Adopted
398-25/26	Define and Approve Five Accessibility Enhancement Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	4/30/2026	Passed	5/12/2026	Adopted
395-25/26	Define and Approve 27 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	4/30/2026	Passed	5/12/2026	Adopted
397-25/26	Define and Approve the 2026-2027 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	4/30/2026	Passed	5/12/2026	Adopted

AGENDA ITEM #8

LAUSD UNIFIED

ITS BOC Quarterly Program Status

April 1 – June 30, 2026

August 13, 2026

Table of Contents

- Executive Summary (slides 3-4)
- High-Level Active Projects Status Dashboard (slides 5-6)
- Active Projects Budgets (slide 7)
- Active Projects Updates (slides 8-21)

Executive Summary

Active Projects – Highlights

Campus Safety Systems (Camera Systems), Phase 2 (slide 9)
- Received project funds and completed the project schedule in Q2 2026, as anticipated.
- Camera System survey and design completed at 19 sites

Campus Safety Systems (Intrusion Systems), Phase 2 (slide 10)
- Intrusion Alarm surveys completed at 160 sites / installed intrusion alarms at 37 sites in Q2 2026.
- All work substantially completed at 37 sites. These sites now have upgraded intrusion alarm systems.

Intelligent School Network Controls (slide 11)
- Completed configuration at all 729 sites for wireless controllers and switches for IIOT and E-sport VLANs, in Q2 2026.
- Deployed the Device Registration Portal in Q2 2026.

School Network Systems Upgrade Project, Phase 2 Groups 3 (349 Sites) (slides 16-18)

Group 3
- All work substantially completed at all project sites. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

Group 4
- All work substantially completed at 56 sites. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

Group 5
- All work substantially completed at 1 site. This site now has upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

Executive Summary

Active Projects – Key Milestones

Audio-Visual Communication System Modernization at Marlton School (slide 8)
- Project encountered configuration challenges in Q2 2026 which impacted activities' timelines:
  - Continued audio-visual system implementation in Q2 2026 and now anticipate completion in Q3 2026.
  - Staff training now anticipated to begin in Q3 2026, instead of Q2 2026.

Network Infrastructure Modernization (slide 12)
- Phase 3: Continued configuration of the first set of equipment in Q2 2026 and now anticipated configuration completion in Q4 2026 due to loss of the engineer that was assigned to the project by the vendor. A new engineer was assigned 2 months later; this resource must be brought up to speed before he can execute the delayed work. The project was supposed to implement changes during the 2026 Summer break. The next available change window (to minimize disruption to schools) is December 2026. As a result, the project timeline has been extended to complete in Q3 2027 instead of Q2 2026.

Radio System Modernization (slide 13)
- Continued procurement activities in Q2 2026 and anticipate Board approval of solution contract in Q3 2026.

School Network Alternative Connectivity Pilot (slide 14)
- Continued procurement activities in Q2 2026 with receipt and review of vendor bids. Anticipate vendor finalization is Q3 2026.

School Network Systems Upgrade Project, Phase 1, Group 2 (108 sites) (slide 15)
- Continued project closeout process in Q2 2026.

School Network Systems Upgrade Project, Phase 3 (198 sites) (slide 19)
- PA survey and design completed at 64 sites / installed PAs at 29 sites.
- Project schedule impacted by delay in the ordering of equipment (phones). Additional time was needed to evaluate options to achieve the best value. Will likely be able to recover lost time by end of project.

Telecommunications and Network Upgrades at 83 Schools (slide 20)
- Continued project closeout process in Q2 2026.

TechRefresh: Equipping Tomorrow's Minds, Phases 1 & 2A (slide 21)
- Continued device distribution in Q2 2026, as anticipated. As of Q2 2026, delivered 11,093 devices to schools for staff and 13,239 devices to schools for students.
- Hosted voluntary events across 2 weekends for eligible staff to exchange their devices. Events were hosted at the four regional offices and a central downtown location, Gratts Elementary School. Additional events are being planned for the 2026-2027 school year.

High-Level Active Projects Status Dashboard

Active Projects

	Project	Project Description	Project Status		
			Budget	Schedule	Scope
1	**Audio-Visual Communication System Modernization at Marlton School**	Modernize the Audio-visual communication systems and integrate it with the school's local area and wireless local area networks			
2	**Campus Safety Systems (Camera Systems) Phase 2**	Replace old or install new camera systems at 252 K-12 school sites and integrate the new systems with the District's centralized security dashboard			
3	**Campus Safety Systems (Intrusion Systems) Phase 2**	Replace intrusion alarm systems at 394 K-12 school sites and integrate the new systems with the District's centralized security dashboard			
4	**Intelligent School Network Controls**	Implement an Intelligent School Network Controls system at all K-12 schools			
5	**Network Infrastructure Modernization**	Modernize the District's network infrastructure, which connects all schools and offices to the District's data center and Internet			
6	**Radio System Modernization**	Modernizes District's Radio System			
7	**School Network Alternative Connectivity Pilot**	Pilot a dark fiber ring - a network system that interconnects school networks to each other using fiber optic cabling - across 44 school sites			

LEGEND

- Project is proceeding as planned (i.e. on or ahead of schedule or under budget).
- Project has experienced changes, such as a task schedule delay, however, the *overall* budget/schedule/scope remains unchanged.
- Project has experienced a change which will adversely affect the *overall* budget/schedule/scope.
- Project hold based on Executive re-prioritization or extenuating circumstances.
- Project has substantially completed and is in the process of closing out.

High-Level Active Projects Status Dashboard

Active Projects

	Project	Project Description	Project Status		
			Budget	Schedule	Scope
8	**School Network Systems Upgrade Project, Phase 1 (262 Sites)**	Replace failing and obsolete network, telephone, and public-address and/or security equipment at 262 schools			
9	**School Network Systems Upgrade Project, Phase 2 (349 Sites)**	Replace failing and obsolete network, telephone, and public-address and/or security equipment at 349 schools			
10	**School Network Systems Upgrade Project, Phase 3 (198 Sites)**	Replace failing and obsolete network, telephone, and public-address and/or security equipment at 198 schools			
11	**Telecommunications and Network Upgrades at 83 Schools**	Replaces failing and obsolete telephone, network, public address systems and equipment at 83 schools			
12	**TechRefresh: Equipping Tomorrow's Minds, Phase 1 & 2A**	Identify and replace end-of-life computers and desktops			

LEGEND

- Project is proceeding as planned (i.e. on or ahead of schedule or under budget).
- Project has experienced changes, such as a task schedule delay, however, the *overall* budget/schedule/scope remains unchanged.
- Project has experienced a change which will adversely affect the *overall* budget/schedule/scope.
- Project hold based on Executive re-prioritization or extenuating circumstances.
- Project has substantially completed and is in the process of closing out.

Active Projects Budgets

Program	Approved Budget	Encumbrances/ Expenditures	Balance as of 06/30/26
A/V Communication System Modernization at Marlton	$6,000,000	$2,165,718	$3,834,282
Campus Safety Systems (Camera Systems) Phase 2	$87,414,958	$9,854,693	$77,560,265
Campus Safety Systems (Intrusion Systems) Phase 2	$92,349,168	$6,498,880	$85,850,288
Intelligent School Network Controls	$5,471,000	$1,812,503	$3,658,497
Network Infrastructure Modernization	$12,281,000	$1,987,704	$10,293,297
Radio Systems Modernization	$38,088,895	$29,680,794	$8,408,101
School Network Alternative Connectivity Pilot	$10,639,200	$0	$10,639,200
School Network Systems Upgrade Phase 1 (262 Sites)	$202,792,494	$186,297,214	$16,495,280
School Network Systems Upgrade Phase 2 (349 Sites)	$382,487,934	$205,905,454	$176,582,480
School Network Systems Upgrade Phase 3 (198 Sites)	$166,288,260	$5,361,712	$160,926,548
School Telecommunications & Network Upgrades (83 Schools)	$56,950,937	$42,218,276	$14,732,661
TechRefresh: Equipping Tomorrow's Minds, Phase 1 & 2A	$116,364,000	$39,280,007	$77,083,993
TOTAL*	$1,177,127,846	$531,062,954	$646,064,892

* E-Rate not included

Description	Amount
Direct Project Cost	$509,734,936
Indirect Project Cost	$21,328,018
Total Bond Program Costs (Direct + Indirect)	**$531,062,954**

1. Audio-Visual Communication System Modernization at Marlton School

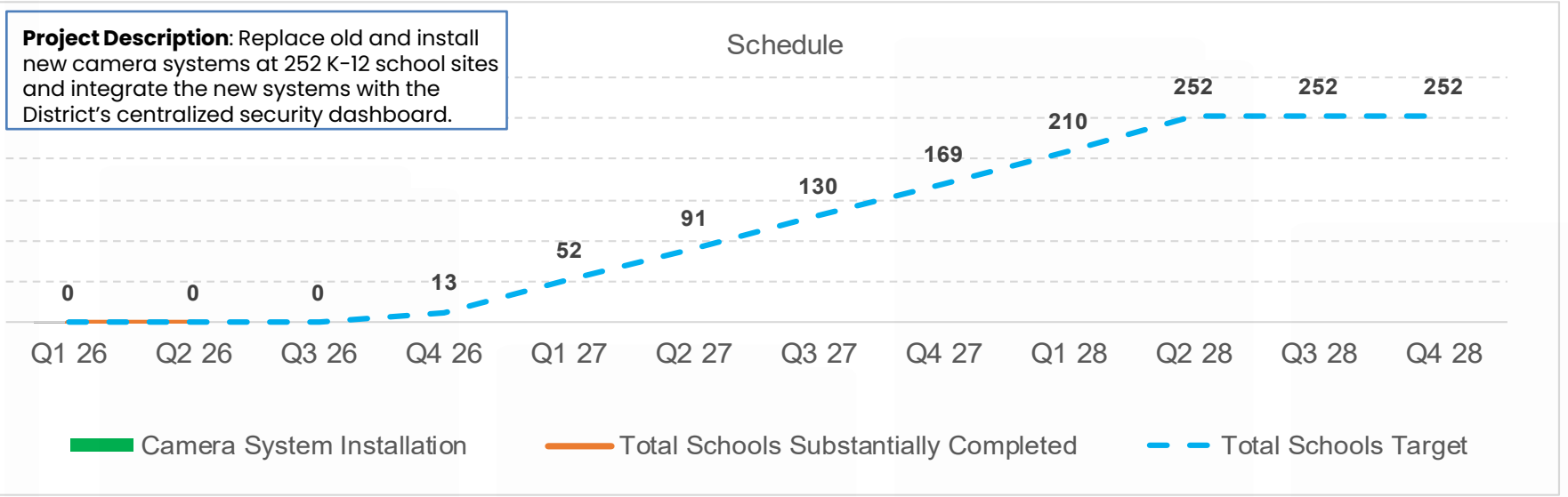
Project Description: This project aims to modernize the Audio-visual communication systems at Marlton School and integrate it with the school's local area network and wireless local area network. Marlton is a bilingual American Sign Language (ASL) and English program serving students across Los Angeles Unified School District (LAUSD), including deaf and hard of hearing students in Kindergarten-Grade 12.

Highlights:

- Project encountered configuration challenges in Q2 2026 which impacted activities' timelines:
  - Continued audio-visual system implementation in Q2 2026 and now anticipate completion in Q3 2026.
  - Staff training now anticipated to begin in Q3 2026, instead of Q2 2026.
  - Began testing in Q2 2026 and now anticipate completion in Q3 2026

2. Campus Safety Systems (Camera Systems), Phase 2

Project Description: Replace old and install new camera systems at 252 K-12 school sites and integrate the new systems with the District's centralized security dashboard.



	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27	Q4 27	Q1 28	Q2 28	Q3 28	Q4 28
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Camera System Survey & Design	0	19										
Camera System Installation	0	0										
Completed in Quarter	0	0										
Total Schools Substantially Completed	0	0										
Total Schools Target	0	0	0	13	52	91	130	169	210	252	252	252

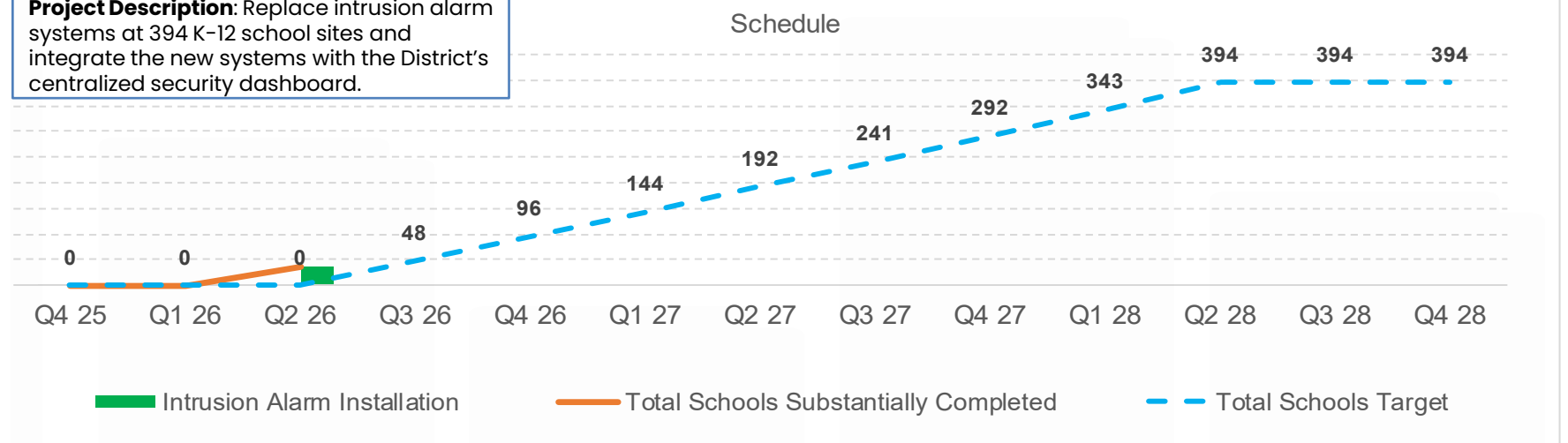
Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row .

Highlights:

- Received project funds and completed the project schedule in Q2 2026, as anticipated.
- Camera System survey and design completed at 19 sites

3. Campus Safety Systems (Intrusion Systems), Phase 2

Project Description: Replace intrusion alarm systems at 394 K-12 school sites and integrate the new systems with the District's centralized security dashboard.



	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27	Q4 27	Q1 28	Q2 28	Q3 28	Q4 28
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Jan-Mar
Intrusion Alarm Survey	0	80	160										
Intrusion Alarm Installation	0	0	37										
Completed in Quarter	0	0	37										
Total Schools Substantially Completed	0	0	37										
Total Schools Target	0	0	0	48	96	144	192	241	292	343	394	394	394

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row .

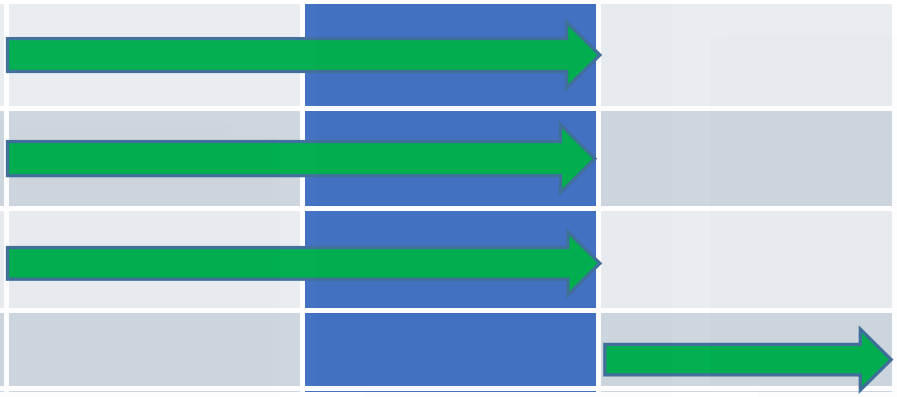
Highlights:

- Intrusion Alarm surveys completed at 160 sites / installed intrusion alarms at 37 sites in Q2 2026.
- All work substantially completed at 37 sites. These sites now have upgraded intrusion alarm systems.

4. Intelligent School Network Controls

Project Description: This project will implement an Intelligent School Network Controls system at all K-12 schools to enable "smart", internet-enabled, educational, and operational digital devices to connect to each school's network quickly and securely.

Dashboard/Activity	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun	Q3 2026 Jul-Sep	Q4 2026 Oct-Dec
Configure School Networks				
Configure Device Registration Portal				
Deploy Device Profiling and Automation				
Stabilization & Closeout				



Highlights:

- As part of this project 2 new Virtual Local Area Networks (VLANs) have been configured, one for Infrastructure Internet of Things (IIOT) and the other for E-sports. Completed configuration at all 729 sites for wireless controllers and switches for IIOT and E-sport VLANs, in Q2 2026.
- Deployed the Device Registration Portal in Q2 2026.
- Completed deployment of the device profiling solution and automation in Q2 2026, as anticipated.

5. Network Infrastructure Modernization

Project Description: This project will modernize the District's network infrastructure, which connects all schools and offices to the District's data center and Internet, by replacing equipment that will no longer be supported by the manufacturer with newer hardware that provides similar or greater functionality and capacity.

Dashboard/Activity	Q4 2025 Oct-Dec	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun	Q3 2026 Jul-Sep
Phase 3: Core Switch & WAN Router Modernization (Q2 '25-Q2 '27)				
Stabilization & Closeout (Q3 2027)				

Highlights:

- Phase 3: Continued configuration of the first set of equipment in Q2 2026 and now anticipated configuration completion in Q4 2026 due to loss of the engineer that was assigned to the project by the vendor. A new engineer was assigned 2 months later; this resource must be brought up to speed before he can execute the delayed work. The project was supposed to implement changes during the 2026 Summer break. The next available change window (to minimize disruption to schools) is December 2026. As a result, the project timeline has been extended to complete in Q3 2027 instead of Q2 2026.

- The School Network Alternative Connectivity Pilot project was approved in Q4 2025. This project could potentially impact the design of the District's wide area network (WAN). The WAN design impacts the ultimate Core Network design (in terms of equipment and location) that is being upgraded as part of the Network Infrastructure Modernization Project. The RFP bid for the pilot was delayed from April to July 2026 due to the Contract and Procurement Teams (delay in prep of bid documents and introduction of an additional RFI before the RFP). The WAN design associated with the Pilot is now anticipated to be completed in October. Subsequently, the Core design can be finalized.

6. Radio System Modernization

Project Description: Modernize District's Radio System replacing obsolete infrastructure and unify multiple radio systems into one system allowing improved communications for schools, school police, transportation and emergency operations.

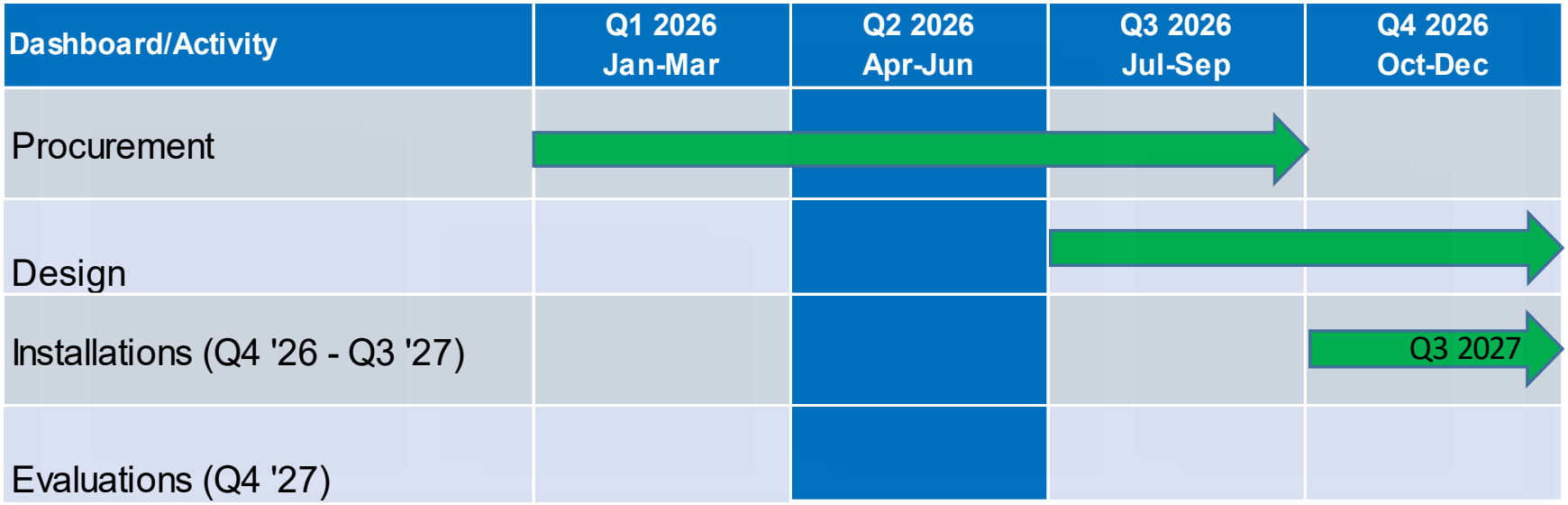
Dashboard/Activity	Q1 2026 Jan-Mar	Q2 2026 Apr-Jun	Q3 2026 Jul-Sep	Q4 2026 Oct-Dec
Rapid deployment emergency communication system				Q1 2027

Highlights:

- Continued procurement activities in Q2 2026 and anticipate Board approval of solution contract in Q3 2026.

7. School Network Alternative Connectivity Pilot

Project Description: This project pilots a dark fiber ring - a network system that interconnects school networks to each other using fiber optic cabling - across 44 school sites to provide redundant, high-availability connectivity and evaluate the feasibility, performance, and scalability of this alternative connectivity model to determine its potential for District-wide implementation.

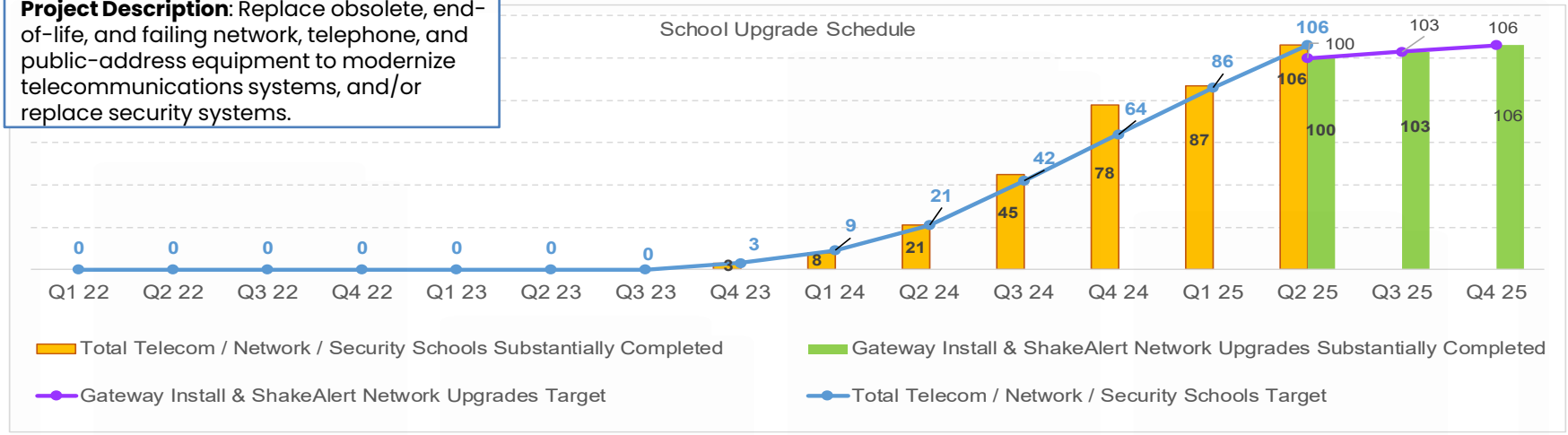


Highlights:

- Continued procurement activities in Q2 2026 with receipt and review of vendor bids. Anticipate vendor finalization is Q3 2026.

8. School Network Systems Upgrade Project, Phase 1 – Group 2 (108 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems, and/or replace security systems.



	Q1 22 Jan-Mar	Q2 22 Apr-Jun	Q3 22 Jul-Sep	Q4 22 Oct-Dec	Q1 23 Jan-Mar	Q2 23 Apr-Jun	Q3 23 Jul-Sep	Q4 23 Oct-Dec	Q1 24 Jan-Mar	Q2 24 Apr-Jun	Q3 24 Jul-Sep	Q4 24 Oct-Dec	Q1 25 Jan-Mar	Q2 25 Apr-Jun	Q3 25 Jul-Sep	Q4 25 Oct-Dec
Gateway Install & ShakeAlert Network Upgrades Substantially Completed														100	103	106
Gateway Install & ShakeAlert Network Upgrades Target														100	103	106
Total Telecom / Network / Security Schools Substantially Completed	0	0	0	0	0	0	0	3	8	21	45	78	87	106		
Total Telecom / Network / Security Schools Target	0	0	0	0	0	0	0	3	9	21	42	64	86	106		

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

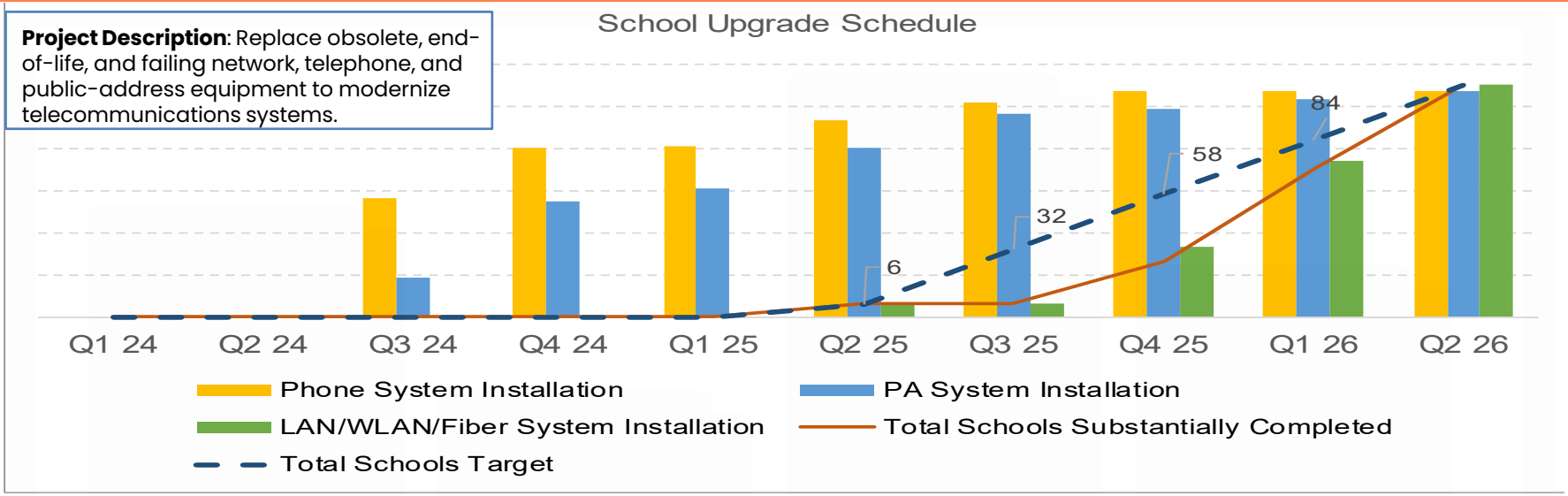
1 Elizabeth LC removed from security system scope as it will be completed as part of Facilities Comprehensive Modernization
2 Amstoy ES removed from phone/ PA upgrade, as work will be completed as part of an existing Facilities project
2&3 McAlister HS removed from project because school was relocated to sites with upgraded network components
2&3 Early College Academy removed from project, as it was identified as a leased site.

Highlights:

- Continued project closeout process in Q2 2026.

9a. School Network Systems Upgrade Project, Phase 2 – Group 3 (110 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems.



	Q1 24 Jan-Mar	Q2 24 Apr-Jun	Q3 24 Jul-Sep	Q4 24 Oct-Dec	Q1 25 Jan-Mar	Q2 25 Apr-Jun	Q3 25 Jul-Sep	Q4 25 Oct-Dec	Q1 26 Jan-Mar	Q2 26 Apr-Jun
Phone Survey and Design	0	67	107	107	107	107	107	107	107	107
Phone System Installation	0	0	56	80	81	93	102	107	107	107
PA Survey and Design	0	67	107	107	107	107	107	107	107	107
PA System Installation	0	0	19	55	61	80	96	99	103	107
LAN/WLAN/Fiber Survey and Design	0	0	0	0	6	6	31	78	110	110
LAN/WLAN/Fiber System Installation	0	0	0	0	0	6	6	33	74	110
Completed in Quarter	0	0	0	0	0	6	0	20	44	40
Total Schools Substantially Completed	0	0	0	0	0	6	6	26	70	110
Total Schools Target	0	0	0	0	0	6	32	58	84	110

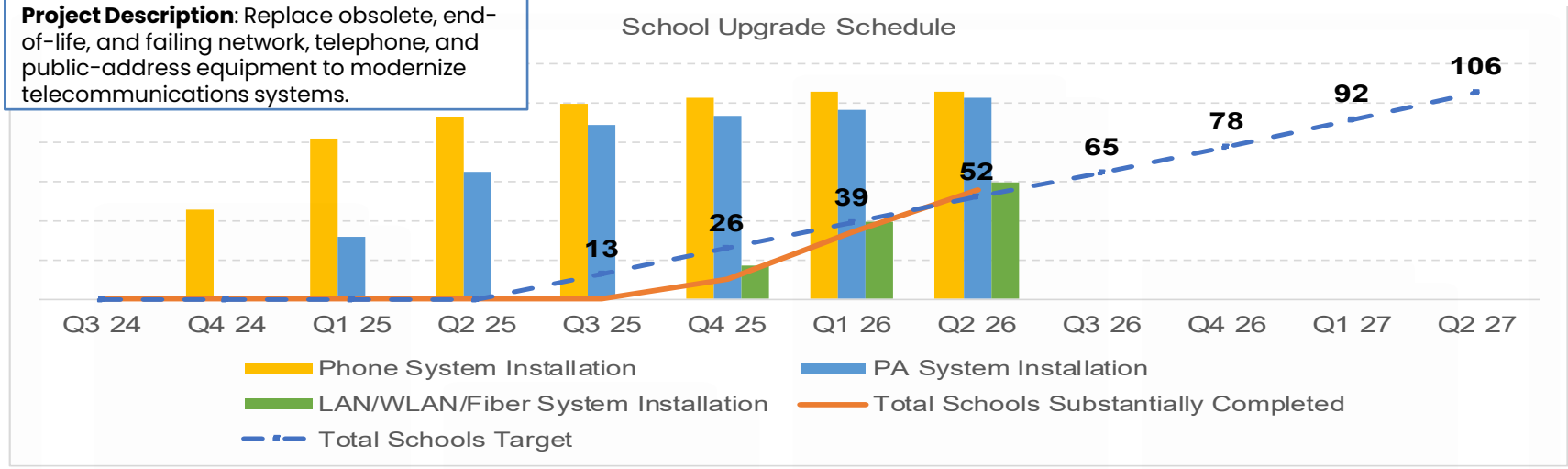
Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.
Installation of gateways for multi-cast broadcasting and equipment to enable ShakeAlert is being done in tandem with PA upgrades.

Highlights:

- Phone installation completed at all sites in Q4 2025.
- PA installation completed at 107 sites in Q2 2026.
- LAN/WLAN/Fiber survey and design completed at 110 sites / installed LAN/WLAN/Fiber at 110 sites in Q2 2026.
- All work substantially completed at all project sites. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.
- Anticipate project closeout process to begin in Q3 2026.

9b. School Network Systems Upgrade Project, Phase 2 – Group 4 (106 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems.



	Q3 24 Jul-Sep	Q4 24 Oct-Dec	Q1 25 Jan-Mar	Q2 25 Apr-Jun	Q3 25 Jul-Sep	Q4 25 Oct-Dec	Q1 26 Jan-Mar	Q2 26 Apr-Jun	Q3 26 Jul-Sep	Q4 26 Oct-Dec	Q1 27 Jan-Mar	Q2 27 Apr-Jun
Phone Survey and Design	57	90	97	106	106	106	106	106				
Phone System Installation	0	46	82	93	100	103	106	106				
PA Survey and Design	57	90	95	106	106	106	106	106				
PA System Installation	0	2	32	65	89	94	97	103				
LAN/WLAN/Fiber Survey and Design	0	0	0	0	27	53	102	106				
LAN/WLAN/Fiber System Installation	0	0	0	0	0	17	40	60				
Completed in Quarter	0	0	0	0	0	10	24	22				
Total Schools Substantially Completed	0	0	0	0	0	10	34	56				
Total Schools Target	0	0	0	0	13	26	39	52	65	78	92	106

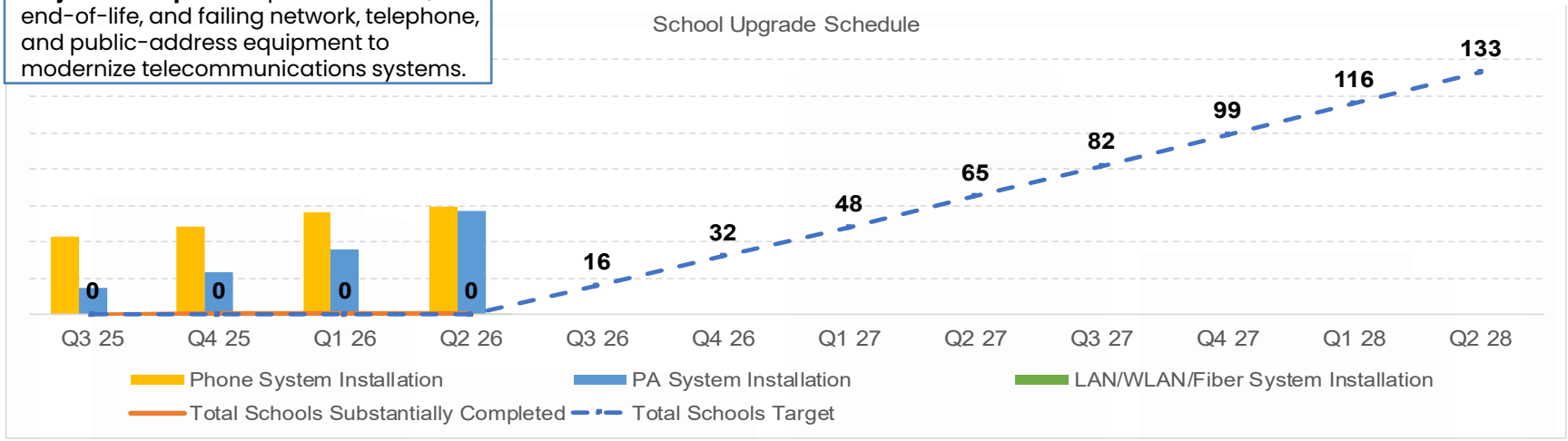
Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.
Installation of gateways for multi-cast broadcasting and equipment to enable ShakeAlert is being done in tandem with PA upgrades.

Highlights:

- Phone survey and design completed at all sites in Q2 2025/ installation completed at all sites in Q1 2026.
- PA survey and design completed at all sites in Q2 2025 / installed PAs at 103 sites.
- LAN/WLAN/Fiber survey and design completed at 106 sites / installed LAN/WLAN/Fiber at 60 sites in Q2 2026.
- All work substantially completed at 56 sites. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

9c. School Network Systems Upgrade Project, Phase 2 – Group 5 (133 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems.



	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27	Q4 27	Q1 28	Q2 28
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Phone Survey and Design	3	17	61	61	61	61	61	61								
Phone System Installation	0	1	1	21	43	48	56	59								
PA Survey and Design	3	17	61	61	61	61	61	61								
PA System Installation	0	0	0	5	15	23	36	57								
LAN/WLAN/Fiber Survey and Design	0	0	0	0	0	1	1	5								
LAN/WLAN/Fiber System Installation	0	0	0	0	0	1	1	1								
Completed in Quarter	0	0	0	0	0	1	0	0								
Total Schools Substantially Completed	0	0	0	0	0	1	1	1								
Total Schools Target	0	0	0	0	0	0	0	0	16	32	48	65	82	99	116	133

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row .

Installation of gateways for multi-cast broadcasting and equipment to enable ShakeAlert is being done in tandem with PA upgrades.

1 Burroughs MS, Hamilton SH, Jefferson SH, Lincoln SH and San Pedro SH removed from project scope as it will be completed as part of Facilities Comprehensive Modernization

2 Downtown Business Magnet removed from project because school was relocated to sites with upgraded network components

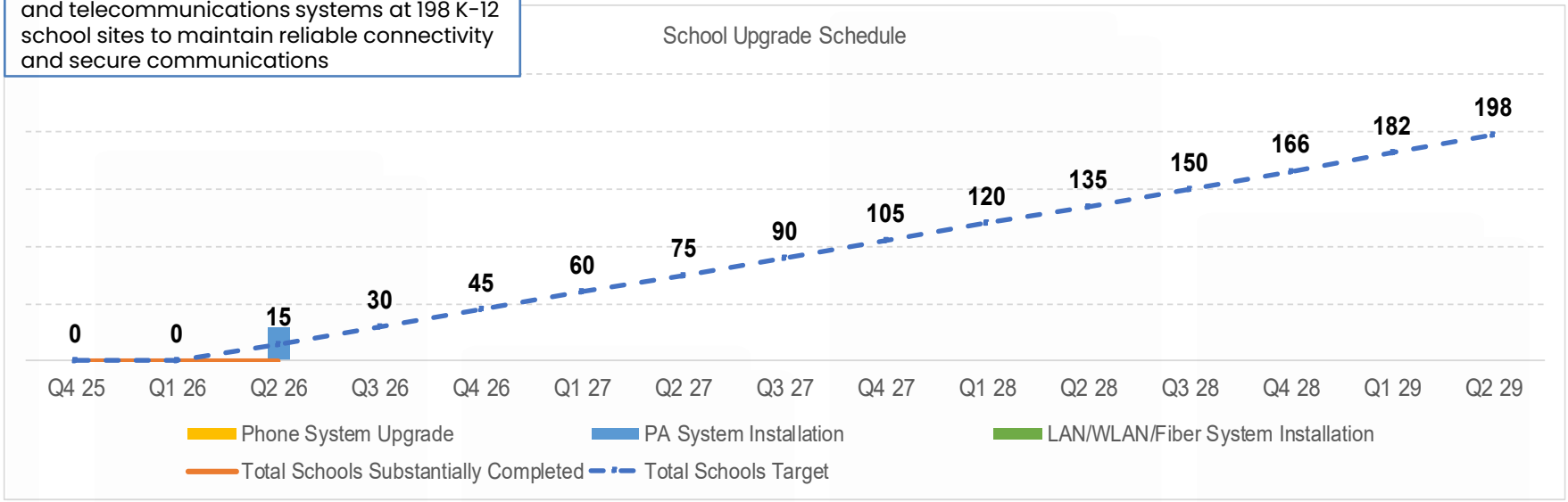
3 Youth Opportunity Unlimited Alt HS removed from project, as it was identified as a leased site.

Highlights:

- Phone survey and design completed at all sites in Q1 2025 / installed phone systems at 59 sites.
- PA survey and design completed at all sites in Q1 2025 / installed PAs at 57 sites.
- LAN/WLAN/Fiber survey and design completed at 5 sites / installed LAN/WLAN/Fiber at 1 site in Q2 2026.
- All work substantially completed at 1 site. This site now has upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

10. School Network Systems Upgrade Project, Phase 3 (198 Sites)

Project Description: Upgrade aging network and telecommunications systems at 198 K-12 school sites to maintain reliable connectivity and secure communications



	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27	Q4 27	Q1 28	Q2 28	Q3 28	Q4 28	Q1 29	Q2 29
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Phone Survey and Design	0	0	0												
Phone System Upgrade	0	0	0												
PA Survey and Design	0	0	64												
PA System Installation	0	0	29												
LAN/WLAN/Fiber Survey and Design	0	0	0												
LAN/WLAN/Fiber System Installation	0	0	0												
Completed in Quarter	0	0	0												
Total Schools Substantially Completed	0	0	0												
Total Schools Target	0	0	15	30	45	60	75	90	105	120	135	150	166	182	198

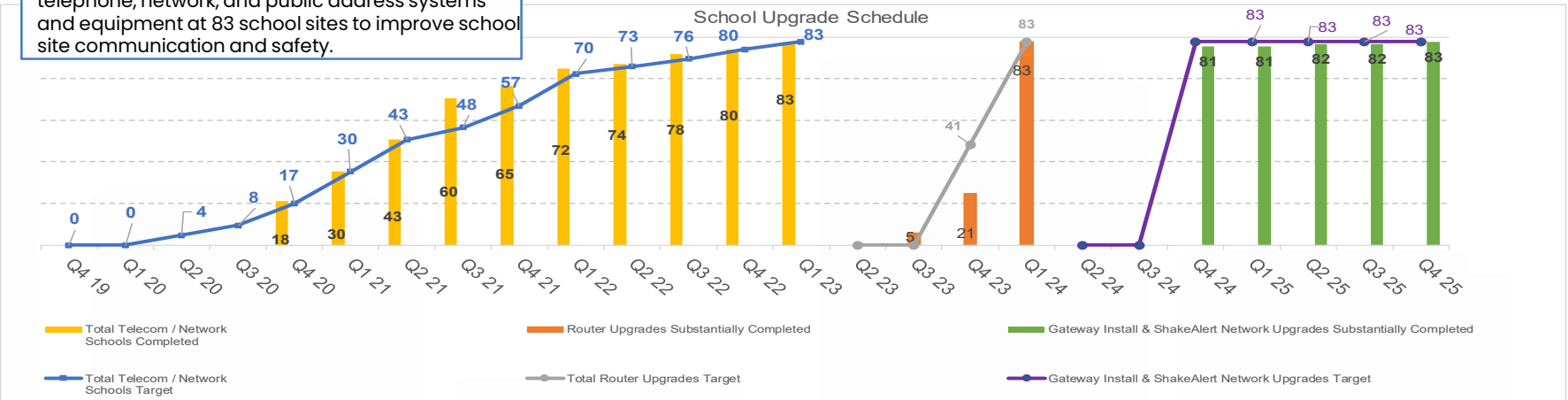
Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row .

Highlights:

- PA survey and design completed at 64 sites / installed PAs at 29 sites.
- Project schedule impacted by delay in the ordering of equipment (phones). Additional time was needed to evaluate options to achieve the best value. Will likely be able to recover lost time by end of project.

11. Telecommunications and Network Upgrades at 83 Schools Project

Project Description: Replaces failing and obsolete telephone, network, and public address systems and equipment at 83 school sites to improve school site communication and safety.



	Q4 19 Oct-Dec	Q1 20 Jan-Mar	Q2 20 Apr-Jun	Q3 20 Jul-Sep	Q4 20 Oct-Dec	Q1 21 Jan-Mar	Q2 21 Apr-Jun	Q3 21 Jul-Sep	Q4 21 Oct-Dec	Q1 22 Jan-Mar	Q2 22 Apr-Jun	Q3 22 Jul-Sep	Q4 22 Oct-Dec	Q1 23 Jan-Mar	Q2 23 Apr-Jun	Q3 23 Jul-Sep	Q4 23 Oct-Dec	Q1 24 Jan-Mar	Q2 24 Apr-Jun	Q3 24 Jul-Sep	Q4 24 Oct-Dec	Q1 25 Jan-Mar	Q2 25 Apr-Jun	Q3 25 Jul-Sep	Q4 25 Oct-Dec
Gateway Install & ShakeAlert Network Upgrades Substantially																			0	0	81	81	82	82	83
Gateway Install & ShakeAlert Network Upgrades Target																			0	0	83	83	83	83	83
Router Upgrades Substantially Completed															0	5	21	83							
Total Router Upgrades Target															0	0	41	83							
Total Telecom / Network Schools Completed	0	0	0**	0**	18	30	43	60	65	72	74	78	80	83											
Total Telecom / Network Schools Target	0	0	4	8	17	30	43	48	57	70	73	76	80	83											

*A portion of the interior and exterior access point and antenna work completed at the targeted # of schools.

**Although nearly all work had been completed at the targeted # of schools, the installation of a wireless controller remained, thus the total number of schools fully completed was 0.

Note: all figures in the above table are cumulative/running totals.

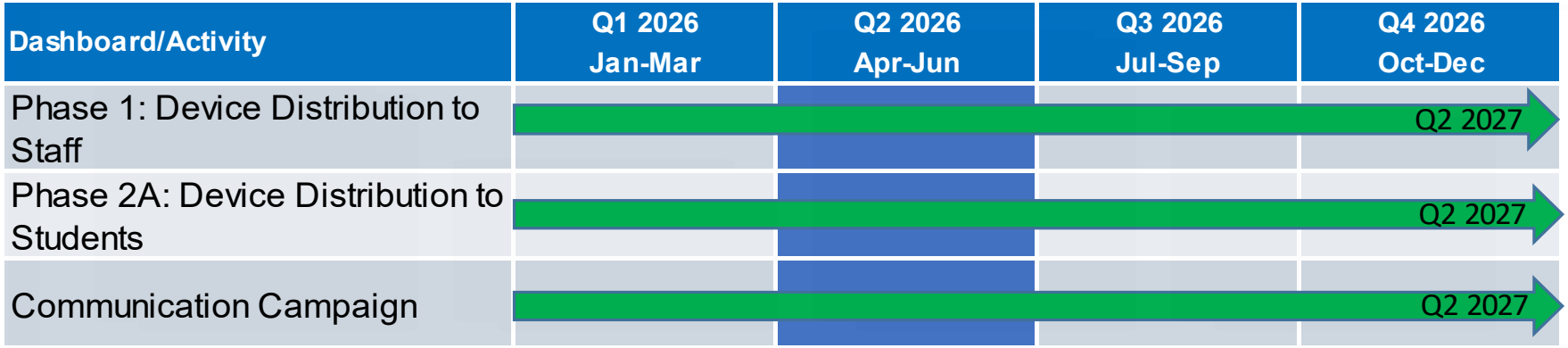
Installation of gateways for multi-cast broadcasting and equipment to enable ShakeAlert is being done in tandem with PA upgrades.

Highlights:

- Continued project closeout process in Q2 2026.

12. TechRefresh: Equipping Tomorrow's Minds, Ph 1 &2A

Project Description: This project aims to enhance security measures and streamline administrative processes within the school district by addressing the risks associated with unmanaged devices. The project will focus on identifying and replacing end-of-life computers and desktops, standardizing specifications with asset management software to track and inventory computing devices utilized by school-based office staff, administrative staff, students, and teachers across the LAUSD landscape which will strengthen endpoint security and further protect unauthorized access to the district network.



Highlights:

- Continued device distribution in Q2 2026, as anticipated. As of Q2 2026, delivered 11,093 devices to schools for staff and 13,239 devices to schools for students.
- Hosted voluntary events across 2 weekends for eligible staff to exchange their devices. Events were hosted at the four regional offices and a central downtown location, Gratts Elementary School. Additional events are being planned for the 2026-2027 school year.

Reference Materials

Measure US Implementation Plan

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
Undertake major modernizations, upgrades and reconfigurations to school campuses*	$4,990,000,000

- Replace or modernize school buildings with seismic vulnerabilities to meet today's building, safety, and learning standards - may include classrooms, core facilities such auditoriums/multi-purpose rooms, libraries, gymnasiums, and support and/or specialized spaces (e.g. career tech education (CTE), UTK, kindergarten, labs, the arts, robotics)
  (*approximately $2.8 billion)*

- Replace old and structurally deficient relocatable classroom buildings with new up-to-date permanent classroom buildings, which may include specialized classrooms (e.g. UTK, kindergarten, CTE, the arts, labs, robotics)
  (approximately $800 million)

- Upgrade/restore outdoor areas and play space - approximately $1.25 billion
  - Create new green schoolyards/outdoor classrooms, including conversion of a portion of a schoolyard's hard surface into green space, and installation of permeable pavers and irrigation systems, may include removal of relocatable buildings to restore play space, replacement of paved areas, and the installation of shade structures and seating/gathering areas
    (approximately $600 million)

  - Upgrade play space and campus exteriors to replace deteriorated and unsafe pavement, create a schoolyard with approximately 30% sustainable green space, and provide a secure perimeter fence and buildings with a uniform appearance
    (approximately $600 million)

  - Install shade shelters over playground equipment at early education centers, elementary schools and special education centers to mitigate heat and improve the quality of outdoor environments for students
    (approximately $50 million)

- Upgrade elementary school classrooms and related facilities to provide age-appropriate spaces for UTK and kindergarten students, including furnishing and equipment
  (approximately $70 million)

- Upgrade, expand, reconfigure, alter, and/or furnish and equip campuses for new and realigned programs
  (approximately $70 million)

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
Undertake critical replacements and upgrades of school building/ site systems and components* - Replace failing building/site systems and components *(approximately $932 million)* - Create secure school entrances by installing a camera/buzzer system (*approximately $15 million)*	$947,000,000
Information Technology Infrastructure (IT) and System Upgrades - Comprehensive enhancements to school audio systems - integration and enhancement of school IP-PA Speakers, IP-Based Master Clocks, Audio Enhancement Systems, and Mass Notification Systems *(approximately $521 million)* - Upgrade school IT network infrastructure systems, including local area networks and wireless local area networks, and for some, optic cabling *(approximately $342.9 million)* - Upgrade core IT network infrastructure system to optimize information applications and communications infrastructure *(approximately $22.1 million)*	$886,000,000
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency* - Upgrade competitive athletic facilities *(approximately $230 million)* - Install photovoltaic panels, electrification and electrical infrastructure *(approximately $175 million)* - Campus improvements/enhancements determined by Region/Board District *(approximately $70 million)* - Upgrade/reconfigure/construct school-based student wellness facilities (approximately $40 million) - Upgrades to school libraries to provide updated furnishings and interior alterations *(approximately $10 million)* - Improvements to school facilities to support implementation of partner funded projects/programs *(approximately $10 million)* - Create sustainable outdoor learning spaces in collaboration with school-based and community-led efforts *(approximately $5 million)*	$540,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
School Cafeteria Upgrades* - Construct and/or upgrade (regional) kitchen(s) to prepare fresh healthy student meals and support schools *(approximately $300 million)* - Upgrade or replace school walk-in refrigerators/freezers (*approximately $125 million)* - Upgrade elementary school cafeterias with new combi ovens and electrical infrastructure *(approximately $20 million)* - Construct/install metal serving kiosk and electrical infrastructure as needed to support elementary school kitchens operating out of hot shacks *(approximately $16 million)*	$461,000,000
Charter School Facilities Upgrades and Expansions* - Replace/upgrade school buildings, building systems and components, and grounds at District-owned facilities operated by charter schools or with a charter school co-location pursuant to Proposition 39, focusing on long-standing co-location sites *(approximately $275 million)* - Renovate and furnish and equip school sites to provide charter schools with reasonably equivalent facilities pursuant to Proposition 39 *(approximately $20 million)* ** - Upgrades at sites, with a newly co-located charter school pursuant to Proposition 39, which are mutually agreed upon by both parties, to jointly improve the lives and learning conditions for students in all schools on the campus *(approximately $5 million)*	$300,000,000
Americans with Disabilities Act (ADA) Transition Plan Implementation* - Upgrades/renovations/installations to remove physical barriers and/or enhance accessibility to support implementation of the ADA Transition Plan *(approximately $250 million)* - Alterations and improvements to facilities to ensure a barrier-free learning environment as required by the ADA (Rapid Access Program) *(approximately $8 million)*	$258,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
Early Childhood Education Facilities Upgrades and Expansions* - Replace/upgrade failing building/site systems and components and create outdoor learning environments	$200,000,000
IT Campus Safety Upgrades - Install access control systems to regulate entry and monitor movement at exterior doors and improve safety of school facilities *(approximately $9 million)* - Install video camera systems to improve safety of campus infrastructure *(approximately $70.5 million)* - Upgrade school intrusion alarm and monitoring systems *(approximately $89.5 million)*	$169,000,000
Adult and Career Education Facilities Upgrades* - Replace deficient buildings with new up-to-date permanent classroom building *(approximately $93 million)* - Upgrade school information technology systems and equipment *(approximately $30 million)* - Replace/upgrade failing building/site systems and components, so they are safe, functional and operational places to teach and learn *(approximately $13 million)* - Exterior upgrades to improve site safety, outdoor areas, and signage *(approximately $8 million)*	$144,000,000
Replace Aging and Outdated School Buses - Improve energy efficiency and support the transition to electrified school buses	$75,000,000
Ensure oversight and accountability of bond expenditures - Independent audits of bond projects and contracts	$30,000,000+
TOTAL	**$9,000,000,000^**

*Allocations are for direct project costs, Program Reserve and indirect program costs that support Facilities-managed projects. Upon implementation of a new bond, allocations for Program Reserve (10%) and indirect program costs (10%) will be drawn from each category.
** Existing bond allocations fund projects through FY31.
+Existing bond allocations fund audits through mid-FY32.
^The foregoing amounts and priorities are subject to future adjustments by Board action should such adjustments prove necessary to accomplish the objectives of the proposed measure, and all projects to be funded by proceeds from this bond measure must be contained in the Bond Project List. It is ultimately the Bond Project List, if approved by the voters, that will control the expenditure of the bond funds.

2026 Funding Allocation for Board District and Region Priority Projects

Board District	Available Prior to 2026 Allocation	2026 Allocation	Available for New Projects As of 1/31/26
BD 1	$3,178,921	$1,196,058	$4,374,979
BD 2	$1,592,917	$1,171,266	$2,764,183
BD 3	$434,354	$1,094,639	$1,528,993
BD 4	$1,600,556	$1,022,122	$2,622,678
BD 5	$1,470,039	$1,262,770	$2,732,809
BD 6	$1,935,997	$1,112,710	$3,048,707
BD 7	$1,810,520	$1,271,685	$3,082,205

Region	Available Prior to 2026 Allocation	2026 Allocation	Available for New Projects As of 1/31/26
East	$6,864,943	$1,546,604	$8,411,547
North	$2,458,803	$1,704,205	$4,163,008
South	$3,924,464	$1,437,819	$5,362,283
West	$6,570,924	$1,442,622	$8,013,546

ATTACHMENT A

ALLOCATION TOOL by BOARD DISTRICT

Weight Value	20%		20%		20%		40%		100%
Board District	Bldg Sq Ft*	Factor	24/25 K-12 Enrollment[#]	Factor	# of Physical Sites[$]	Factor	FCI[+]	Factor	Total Allocation Factor
1	9,492,455	0.1287	45,041	0.1075	94	0.1230	37.81%	0.1379	**12.70%**
2	12,477,364	0.1691	57,219	0.1365	119	0.1558	34.56%	0.1260	**14.27%**
3	8,713,691	0.1181	62,615	0.1494	103	0.1348	45.28%	0.1652	**14.65%**
4	7,390,293	0.1002	45,432	0.1084	91	0.1191	43.03%	0.1569	**12.83%**
5	14,079,362	0.1908	75,745	0.1807	131	0.1715	33.51%	0.1222	**15.75%**
6	9,220,248	0.1250	58,412	0.1394	103	0.1348	41.59%	0.1517	**14.05%**
7	12,410,734	0.1682	74,643	0.1781	123	0.1610	38.41%	0.1401	**15.75%**
	73,784,146	**1**	**419,107**	**1**	**764**	**1**	**3**	**1**	**100%**

ALLOCATION TOOL by PHYSICAL REGION

Weight Value	20%		20%		20%		40%		100%
Region	Bldg Sq Ft*	Factor	23/24 K-12 Enrollment[#]	Factor	# of Physical Sites[$]	Factor	FCI[+]	Factor	Total Allocation Factor
EAST	22,440,688	0.3041	113,656	0.2712	207	0.2709	34.97%	0.2256	**25.95%**
NORTH	20,179,344	0.2735	137,036	0.3270	235	0.3076	43.68%	0.2818	**29.44%**
SOUTH	17,614,001	0.2387	95,933	0.2289	178	0.2330	36.76%	0.2372	**23.50%**
WEST	13,550,113	0.1836	72,482	0.1729	144	0.1885	39.58%	0.2554	**21.12%**
	73,784,146	**1**	**419,107**	**1**	**764**	**1**	**2**	**1**	**100%**

Total Allocation Factor: Factor A x 20 + Factor B x 20 + Factor C x 20 + Factor D x 40 = Total Factor E

*Building Square Footage is taken from CAFM database download on 10/7/2024, filtered for K-12 Sites only.

[#]Enrollment is pulled from Student Information Branch 24/25 Norm table. It excludes Non-Affiliated Charter Schools, EECs and Adult Schools.

[$]Physical Sites are identified by fence line separations in the Facilities Division CAFM Asset database on owned properties and do not include programs that exist co-located or sharing core facilities. Adult Ed Sites and EEC's are also excluded. This table was pulled on 10/7/2024.

[+]FCIs reported are summary values from the Facilities FCA database downloaded on 10/8/2024 for all K-12 Schools surveyed in the Facilities Condition Assessment (FCA) program.

Link to 2024 Green Schoolyards for All Plan