City of Atlantic Beach

Final Agenda

Regular City Commission Meeting

Monday, August 24, 2026 - 6:00 p.m.
Commission Chamber
City Hall, 800 Seminole Road
Atlantic Beach, FL 32233

INVOCATION AND PLEDGE TO THE FLAG
CALL TO ORDER

Page(s)

1. APPROVAL OF MINUTES

1.A. Approve minutes of the Regular Commission Meeting held on August 10, 2026. 5 - 32
8-10-26 Regular City Commission Draft Minutes

* 1.B. Approve minutes of the Budget Workshop held on August 19, 2026. 33 - 52
8-19-26 Budget Workshop Draft Minutes

2. COURTESY OF FLOOR TO VISITORS

2.A. City Clerk Donna Bartle 35 Year Anniversary

PUBLIC COMMENT

3. CITY MANAGER REPORTS

3.A. Accept the 90-Day Calendar (August - October 2026) 53 - 56
90-Day Calendar (August - October 2026)

3.B. FY 2027 Budget Planning Update

3.C. Other Reports

4. REPORTS AND/OR REQUESTS FROM CITY COMMISSIONERS

5. UNFINISHED BUSINESS FROM PREVIOUS MEETINGS

None.

6. CONSENT AGENDA

ALL MATTERS LISTED UNDER THE CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COMMISSION AND WILL BE ENACTED BY ONE MOTION IN THE FORM LISTED BELOW. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED SEPARATELY. SUPPORTING DOCUMENTATION AND STAFF RECOMMENDATIONS HAVE BEEN PREVIOUSLY SUBMITTED TO THE CITY COMMISSION ON THESE ITEMS.

* 6.A. Approve Resolution No. 26-100. 57 - 62
A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, ACCEPTING A DISCRETIONARY GRANT IN THE AMOUNT OF $50,000 FROM THE RAY & KAY ECKSTEIN CHARITABLE TRUST FOR THE ATLANTIC BEACH POLICE DEPARTMENT DRONE PROGRAM; AUTHORIZING THE CITY MANAGER TO EXECUTE THE GRANT AGREEMENT AND ACKNOWLEDGMENT FORM AND ALL DOCUMENTS NECESSARY TO EFFECTUATE THE GRANT; AND PROVIDING AN EFFECTIVE DATE.
Resolution No. 26-100

6.B. Approve Resolution No. 26-102. 63 - 68
A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AWARDING BID 2526-14 MULTI-YEAR CONTRACT FOR LANDSCAPE MAINTENANCE; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.
Resolution No. 26-102

6.C. Approve Resolution No. 26-103. 69 - 72
A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AWARDING BID NO. 2526-15 MULTI-YEAR CONTRACT FOR BEACH CLEANING SERVICES; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.
Resolution No. 26-103

6.D. Approve Resolution No. 26-104. 73 - 76
A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AWARDING BID NO. 2526-16 MULTI-YEAR CONTRACT FOR ELECTRICAL MOTORS & PUMPS REPAIR; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.
Resolution No. 26-104

* 6.E. Approve Resolution No. 26-107. 77 - 81
A RESOLUTION OF THE CITY OF ATLANTIC BEACH AUTHORIZING THE ATLANTIC BEACH POLICE DEPARTMENT AND NECESSARY PERSONNEL TO APPLY FOR, ACCEPT, AND EXECUTE ANY REQUIRED AGREEMENTS AND SUBSEQUENT AMENDMENTS ASSOCIATED WITH THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES FY 2026 SAFER OUTCOMES: ENHANCING CRISIS RESPONSE TRAINING FOR LAW ENFORCEMENT GRANT; AND PROVIDING AN EFFECTIVE DATE.
Resolution No. 26-107

7. COMMITTEE REPORTS

* 7.A. Environmental Stewardship Committee Semiannual Tree Report 83 - 117

ESC Semiannual Tree Report

8. ACTION ON RESOLUTIONS

* 8.A. **RESOLUTION NO. 26-106** 119 - 134

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AUTHORIZING THE PURCHASE AND OUTFITTING OF TWO REPLACEMENT POLICE PATROL VEHICLES UTILIZING REPRIORITIZED FISCAL YEAR 2025-2026 POLICE DEPARTMENT FUNDS; AND PROVIDING AN EFFECTIVE DATE.

Resolution No. 26-106

9. ACTION ON ORDINANCES

9.A. **ORDINANCE NO. 20-26-183, Public Hearing and Final Reading** 135 - 137

AN ORDINANCE AMENDING THE OPERATING BUDGET FOR THE CITY OF ATLANTIC BEACH, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING AN EFFECTIVE DATE.

Ordinance No. 20-26-183

* 9.B. **ORDINANCE NO. 5-26-77, Introduction and First Reading** 139 - 142

AN ORDINANCE OF THE CITY OF ATLANTIC BEACH, FLORIDA, AMENDING CHAPTER 2 (ADMINISTRATION), ARTICLE VIII (EMERGENCY MANAGEMENT), DIVISION 2 (CODE OF EMERGENCY MANAGEMENT PLANS), SECTION 2-406 (EFFECT AND PURPOSE OF STATE OF LOCAL EMERGENCY) OF THE CODE OF ORDINANCES OF THE CITY OF ATLANTIC BEACH TO CONFORM THE CITY'S ENUMERATED EMERGENCY POWERS TO GENERAL LAW; REMOVING PROVISIONS RELATING TO THE REGULATION OF FIREARMS AND WEAPONS IN ACCORDANCE WITH THE LEGISLATURE'S OCCUPATION OF THE FIELD OF FIREARMS AND AMMUNITION REGULATION UNDER SECTION 790.33, FLORIDA STATUTES; PROVIDING FOR THE RESOLUTION OF CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

Ordinance No. 5-26-77

10. MISCELLANEOUS BUSINESS

None.

11. CITY ATTORNEY/CITY CLERK REPORTS AND/OR REQUESTS

12. CLOSING COMMENTS BY CITY COMMISSIONERS AND CITY MANAGER

13. ADJOURNMENT

This meeting will be live-streamed and videotaped. The video recording will be posted within four business days on the City's website. To access live or recorded videos, visit

www.coab.us/live.

If any person decides to appeal any decision made by the City Commission with respect to any matter considered at any meeting, such person may need a record of the proceedings, and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record shall include the testimony and evidence upon which the appeal is to be based.

Any person wishing to speak to the City Commission on any matter at this meeting should submit a request to the City Clerk prior to the meeting. For your convenience, forms for this purpose are available at the entrance to the Commission Chamber.

Every effort is made to indicate what action the City Commission is expected to take on each agenda item. However, the City Commission may act upon any agenda subject, regardless of how the matter is stated on the agenda.

In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office at (904) 247-5821 or at City Hall, 800 Seminole Road, Atlantic Beach, FL 32233, no later than 5:00 PM on the Thursday prior to the meeting.

MINUTES
Regular City Commission Meeting
Monday, August 10, 2026 - 6:00 PM
Commission Chamber
City Hall, 800 Seminole Road
Atlantic Beach, FL 32233

INVOCATION AND PLEDGE OF ALLEGIANCE
CALL TO ORDER:

Following the Pledge of Allegiance, Mayor Ford called the meeting to order at 6:02 PM. CC Bartle called the roll.

ATTENDANCE:

Present:	Curtis Ford, Mayor - Seat 1 (At Large)
	Bruce Bole, Commissioner - Seat 2 (District 1308)
	Thomas Grant, Commissioner - Seat 3 (District 1307)
	Candace Kelly, Commissioner - Seat 4 (District 1306)
	Jessica Ring, Commissioner - Seat 5 (District 1312)
Also Present:	Kevin Hogencamp, City Manager (CM)
	Jason Gabriel, City Attorney (CA)
	Donna Bartle, City Clerk (CC)
	Ladayija Nichols, Deputy City Clerk (DCC)
	Amanda Askew, Neighborhoods Department Dir. (NDD)

1 APPROVAL OF MINUTES

1A. Approve minutes of the Regular Commission Meeting held on July 13, 2026.

The Commission approved the minutes as submitted.

1B. Approve minutes of the Town Hall held on July 18, 2026.

The Commission approved the minutes as submitted.

1C. Approve minutes of the Budget Workshop held on July 20, 2026.

The Commission approved the minutes as submitted.

2. COURTESY OF FLOOR TO VISITORS

PUBLIC COMMENT

The following speakers provided their comments:

Jim Wheatley
Jenn Lagner

DRAFT

Doug Conkey gave the Commission a handout (which is attached hereto and made part of this official record as **Attachment A**).
Brinkley Harrell
Nancy Staats
Mitch Reeves
8-10-26 Attachment A

3. CITY MANAGER REPORTS

3.C. Safety, Traffic and Parking Committee Recommendations

CM Hogencamp reported on agenda items 3B - 3G as detailed in a handout (which is attached hereto and made part of this official record as **Attachment B**).
8-10-26 Attachment B

3.D. Tree Dashboard (AB Trees)

NDD Askew demonstrated the portal (available at https://tree.coab.us/), which allows residents to apply for free trees, nominate heritage trees, and explore interactive canopy maps. She also answered questions from the Commission.

3.E. Tree Protection Code Update (Phase 2)

3.F. Marsh Oaks Community Center Update

3.G. Youth Council-Proposed Changes

NDD Askew provided additional context for the proposed transition, noting that Sunshine Law requirements made scheduling difficult for high school-age participants. She explained that the club format would maintain the group's mission of youth engagement, collaboration, volunteer opportunities, and civic education while providing greater scheduling flexibility.

3.H. FY 2026-27 Budget Planning Report

3.I. Other Reports

3.A. Accept the 90-Day Calendar (August - October 2026)

There was a ***CONSENSUS*** to accept the 90-Day Calendar.

3.B. Monthly Building Report

4. REPORTS AND/OR REQUESTS FROM CITY COMMISSIONERS

4.A. Chapter 24 Discussion - Lot Size (Commissioner Ring)

Commissioner Ring discussed the item as detailed in the agenda packet. NDD Askew provided additional context regarding the proposed changes and answered questions from the Commission.

Discussion ensued.

DRAFT

4.B. DG Market Proposal (Mayor Ford)

Ryan Nix presented as detailed in the agenda packet and answered questions from the Commission.

There was a ***CONSENSUS*** to begin negotiating a purchase and sale agreement including appropriate use restrictions and an appraisal contingency, and report back at the next Commission meeting.

Commissioner Bole

- Complimented the Farmers Market.

Commissioner Kelly

- Inquired about a recent RFP. CM Hogencamp responded.
- Inquired about communication regarding the open carry law. CM Hogencamp and CA Gabriel provided clarification.

5. UNFINISHED BUSINESS FROM PREVIOUS MEETINGS

None.

6. CONSENT AGENDA

6.A. Approve Resolution No. 26-94.

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, WASTEWATER TREATMENT PLANT NEW MIXER FOR TANK #3; AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACTS AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

6.B. Approve Resolution No. 26-95.

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, APPROVING CHANGE ORDER #4 FOR BID NO. 2526-05 MARY STREET DRAINAGE IMPROVEMENTS PROJECT; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

6.C. Approve Resolution No. 26-99.

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, APPROVING THE NEW FLORIDA DEPARTMENT OF TRANSPORTATION MAINTENANCE AGREEMENT, AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE

MOTION: Approve Resolution No. 26-94, Resolution No. 26-95, and Resolution No. 26-99.

DRAFT

Motion: ***Bruce Bole***
Second: ***Jessica Ring***

Curtis Ford	***For***
Bruce Bole (Moved By)	***For***
Thomas Grant	***For***
Candace Kelly	***For***
Jessica Ring (Seconded By)	***For***

Motion passed 5 to 0.

7. COMMITTEE REPORTS

7.A. Environmental Stewardship Committee Semi-Annual Report

Amy Palmer, Chair, presented as detailed in a slideshow (which is attached hereto and made part of this official record as **Attachment C**).

(Commissioner Bole took a brief recess from 7:43 PM to 7:45 PM.)

8-10-26 Attachment C

8. ACTION ON RESOLUTIONS

8.A. RESOLUTION NO. 26-93

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AWARDING BID NO. 2526-13 FOR WATER TREATMENT PLANT #1 INTERIOR PAINTING OF GROUND STORAGE TANKS; AUTHORIZING THE CITY MANAGER TO EXECUTE CONTRACTS AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

MOTION: Approve Resolution No. 26-93.

Motion: ***Bruce Bole***
Second: ***Candace Kelly***

Curtis Ford	***For***
Bruce Bole (Moved By)	***For***
Thomas Grant	***For***
Candace Kelly (Seconded By)	***For***
Jessica Ring	***For***

Motion passed 5 to 0.

8.B. RESOLUTION NO. 26-96

DRAFT

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, APPROVING STREET SWEEPING TRUCK LEASE PURCHASE; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACTS AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

Resolution No. 26-96 is attached hereto and made part of this official record as **Attachment D**.

Discussion ensued.

8-10-26 Attachment D

MOTION: Approve Resolution (No.) 26-96.

Motion: Bruce Bole
Second: Thomas Grant

Discussion ensued.

Curtis Ford	***For***
Bruce Bole (Moved By)	***For***
Thomas Grant (Seconded By)	***For***
Candace Kelly	***For***
Jessica Ring	***For***

Motion passed 5 to 0.

8.C. RESOLUTION NO. 26-98

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF ATLANTIC BEACH, FLORIDA, ESTABLISHING THE PROPOSED MILLAGE RATE, THE CURRENT YEAR ROLLED-BACK RATE, AND THE DATE, TIME AND PLACE FOR THE FIRST AND SECOND PUBLIC HEARINGS TO CONSIDER THE PROPOSED FISCAL YEAR 2026-27 MILLAGE RATE AND BUDGET AS REQUIRED BY LAW; DIRECTING THE CITY MANAGER TO FILE SAID RESOLUTION WITH THE PROPERTY APPRAISER OF DUVAL COUNTY PURSUANT TO REQUIREMENTS OF FLORIDA STATUTES AND THE RULES AND REGULATIONS OF THE DEPARTMENT OF REVENUE OF THE STATE OF FLORIDA; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

CM Hogencamp noted a scrivener's error in the resolution referencing FY 2025-26 instead of FY 2026-27. CA Gabriel advised that the corrections could be included in the motion.

Discussion ensued.

DRAFT

MOTION: Approve Resolution No. 26-98 as amended.

Motion: Bruce Bole
Second: Candace Kelly

Discussion ensued.

Curtis Ford	***For***
Bruce Bole (Moved By)	***For***
Thomas Grant	***For***
Candace Kelly (Seconded By)	***For***
Jessica Ring	***For***

Motion passed 5 to 0.

8.D. RESOLUTION NO. 26-101
A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, APPROVING AND ADOPTING THE CITY MANAGER SEARCH AND SELECTION POLICY; AUTHORIZING THE CITY MANAGER TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

MOTION: Approve Resolution No. 26-101.

Motion: Jessica Ring
Second: Bruce Bole

Discussion ensued.

Curtis Ford	***For***
Bruce Bole (Seconded By)	***For***
Thomas Grant	***For***
Candace Kelly	***Against***
Jessica Ring (Moved By)	***For***

Motion passed 4 to 1.

9. ACTION ON ORDINANCES

9.A. ORDINANCE NO. 20-26-183, Introduction and First Reading
AN ORDINANCE AMENDING THE OPERATING BUDGET FOR THE CITY OF ATLANTIC BEACH, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING AN EFFECTIVE DATE.

DRAFT

MOTION: Approve Ordinance No. 20-26-183 (on first reading).

Motion: Bruce Bole
Second: Jessica Ring

Curtis Ford	***For***
Bruce Bole (Moved By)	***For***
Thomas Grant	***For***
Candace Kelly	***For***
Jessica Ring (Seconded By)	***For***

Motion passed 5 to 0.

10. MISCELLANEOUS BUSINESS
None.

11. CITY ATTORNEY/CITY CLERK REPORTS AND/OR REQUESTS
CA Gabriel

- Reported that the Police Department had ceased enforcement of City Code provisions preempted by state firearms law and advised that an ordinance addressing the conflicting provisions would be presented to the Commission at a future meeting.

12. CLOSING COMMENTS BY CITY COMMISSIONERS AND CITY MANAGER

Commissioner Bole

- Suggested incorporating a five-minute recess at the two-hour mark of future meetings.

Commissioner Grant

- Requested that the City Arborist assess the health and maintenance needs of public trees along Selva Marina Drive.

Commissioner Kelly

- Reminded the public that schools are back in session and encouraged awareness of school bus laws and increased traffic enforcement.

Commissioner Ring

- Encouraged the public to vote in the upcoming primary election.

Mayor Ford

- Recognized Recreation Manager Jordan Leslie for assisting with a scheduling conflict for a First Act youth theater production at Adele Grage.

13. ADJOURNMENT
The meeting adjourned at 8:17 PM.

Attest:

DRAFT

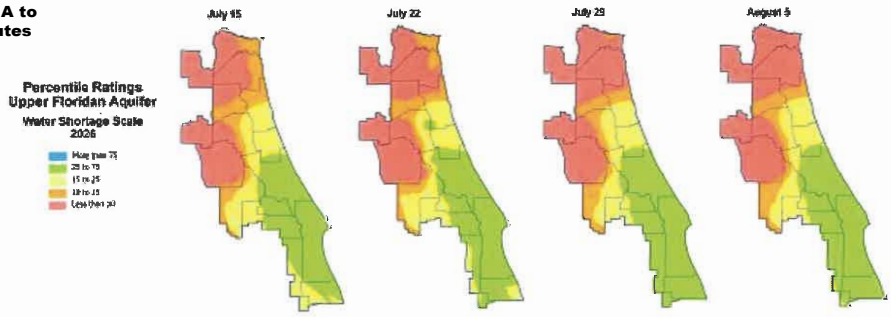
Donna L. Bartle, City Clerk

Curtis Ford, Mayor

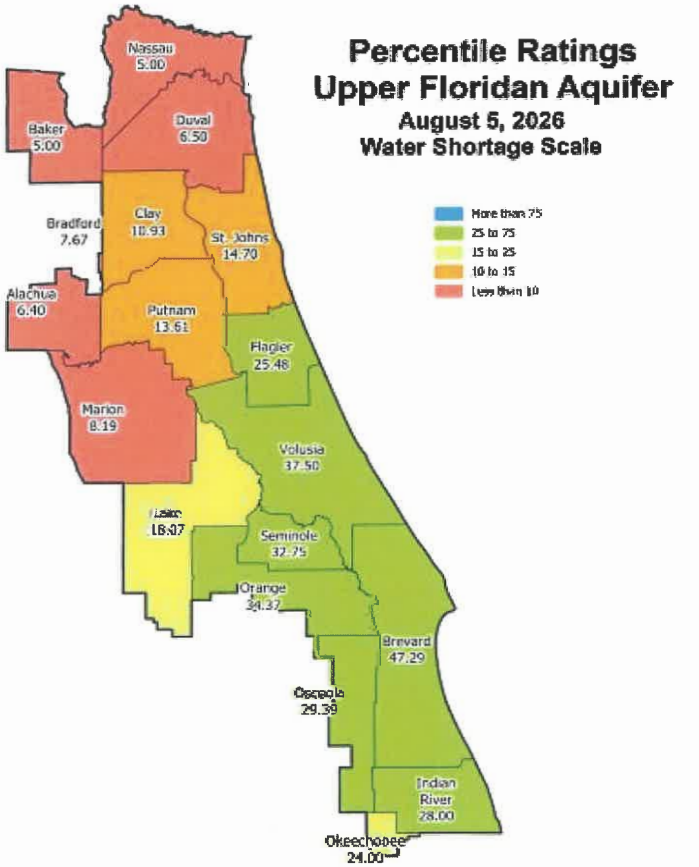
Date Approved:_____

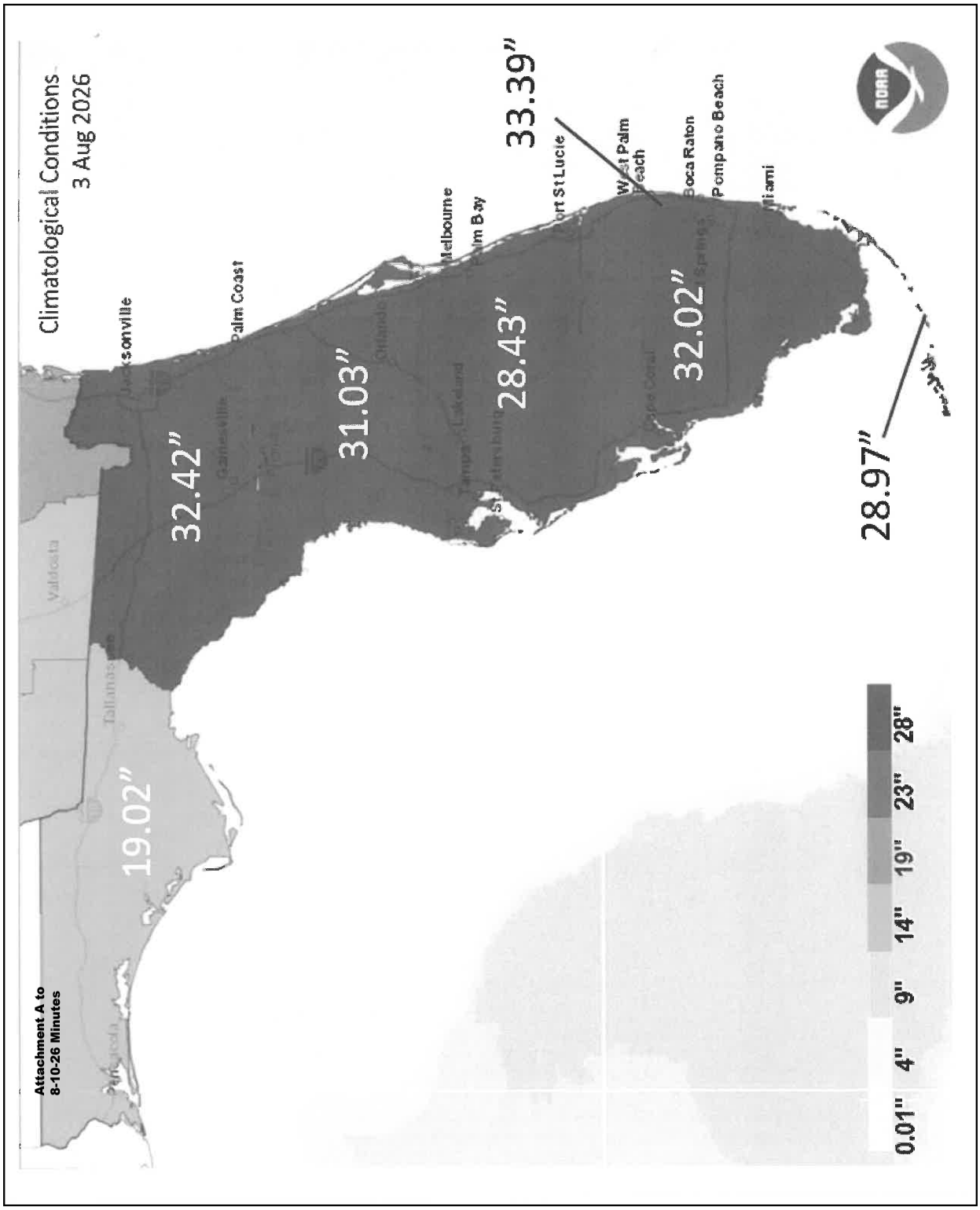
DRAFT

Attachment A to 8-10-26 Minutes



4-week comparison of percentiles using Kriging interpolation.




Climatological Conditions
3 Aug 2026
Attachment A to
8-10-26 Minutes
19.02"
32.42"
31.03"
28.43"
33.39"
32.02"
28.97"
Jacksonville
Palm Coast
Melbourne
Fort St Lucie
West Palm Beach
Boca Raton
Pompano Beach
Miami
Valdosta
Tallahassee
Tampa
Orlando
0.01"
4"
9"
14"
19"
23"
28"

Attachment B to
8-10-26 Minutes

CITY OF ATLANTIC BEACH
OFFICE OF THE CITY MANAGER
800 Seminole Road
Atlantic Beach, Florida 32233
(904) 247-5817

City Manager's Community Update

Date: August 10, 2026
To: The Atlantic Beach Community and City Commission

From: Kevin Hogencamp, City Manager/khogencamp@coab.us

This report provides an update on primary administrative and community-focused initiatives under way at City Hall. Our office remains focused on maintaining momentum across key programming, infrastructure, environmental, and intergovernmental projects. City Manager's Community Updates, including related links, are available on the City's website and across official digital channels.

Safety, Traffic and Parking Committee

On June 24, 2024, the City Commission adopted Resolution No. 24-31, formally accepting the policy recommendations submitted by the Safety, Traffic, and Parking Committee. The resolution directs City staff -- specifically the City Manager, City Attorney, and Public Works and Police Departments -- to translate these approved concepts into enforceable municipal codes, policy guidelines, operational budgets, and physical infrastructure improvements. To ensure that the physical parking demarcation and zone-specific standards are planned and executed to the highest engineering and design standards, this proposed work plan will incorporate the procurement of a qualified professional consultant to guide the City through the parking demarcation process.

Tree Dashboard (AB Trees)

In July, the City launched AB Trees, an urban forestry dashboard born from a resident-inspired vision and coded in-house by CIO Ron Bautista to celebrate Atlantic Beach's centennial milestone. This interactive platform promotes transparency by providing information and data on municipal planting initiatives, permit activity, and mitigation payments. Residents can actively participate through the portal by applying for free trees, nominating heritage trees, and exploring interactive maps of local foliage. The City continues to expand the site to include historical records, detailed public tree data, and photographs, serving as a permanent tool for citizens to track community development and protect the natural environment. Ultimately, real-time data on local canopy health will be provided.

Attachment B to
8-10-26 Minutes

Additional Information Technology Wins

In addition to the tree dashboard, CIO Ron Bautista designed and coded four digital tools to drive organizational efficiency and transparency at zero external software cost to the City:

- **OpenAB:** Atlantic Beach's project tracking system built to modernize operations and increase project visibility. By establishing departmental Project Leads and providing targeted IT onboarding, OpenAB creates a centralized platform for tracking initiatives, improving workflow, and driving accountability. Public tracking functionality will go live by October 2026 to further strengthen civic trust. *(Status: Live for internal use; public access available October 2026)*
- **Asset Photo Tracker:** Upgrades the municipal inventory process to meet stringent insurance and federal disaster recovery documentation standards. Replacing static spreadsheets with a mobile-ready database pre-loaded with current asset schedules, field teams can audit facilities using tablets to snap and attach photo verification directly to records in real time. *(Status: Live)*
- **Automation Request Portal:** An in-house intake system for departments to submit operational bottlenecks and workflow automation ideas. Featuring a standardized evaluation process, the portal enables the City to prioritize and deploy four to six high-impact automation projects each fiscal year. *(Status: Live)*
- **FEMA Damage Assessment Platform:** Conducts rapid evaluations of damage following natural disasters to assess impacts, prioritize emergency response, and support expedited requests for state and federal assistance. *(Status: In development)*

Tree Protection Code Phase 2 Update

Following the adoption of Ordinance 95-26-128 in July 2026, staff is moving forward with prospective Phase 2 updates to Chapter 23 of the tree protection code. As prospective concepts subject to thorough community vetting and City Commission approval, the proposed Phase 2 updates focus on refining standards that distinguish between trees in primary building footprints versus secondary setback areas to prevent unnecessary clear-cutting. Potential proposals include establishing tiered mitigation fee structures and enhanced replacement ratios to provide clear incentives for retaining mature foliage during construction. To ensure balanced oversight, the draft framework envisions formalizing administrative appeal processes and standardizing independent arborist evaluations for hazardous trees. Subject to public input and final commission action, Phase 2 also aims to expand protections for native coastal species while offering flexible setback adjustments for property owners who preserve significant trees. Finally, these proposed regulatory changes would directly integrate with the City's new tree portal to monitor canopy loss and allocate mitigation funds toward public tree restoration.

Marsh Oaks Community Center Update

Fire line installation at Marsh Oaks is complete and undergoing pressure testing ahead of a scheduled JFRD inspection. Major building construction is finished with active utilities, while ACON completes final interior detail work and exterior cosmetic touch-ups. Once the inspection clears, contractors will immediately begin installing the concrete driveway, sidewalks, and turf block pavers. Overall building completion and site paving remain targeted for completion for the October opening. Staff will meet with J. Howard Construction this week to finalize timelines, after which community garden coordination can begin.

Youth Council – Proposed Changes

City staff is advancing proposed Commission legislation -- which will be vetted by the Arts, Recreation, and Culture Committee (ARCC) -- to repeal Teen Council provisions and officially dissolve the Atlantic Beach Teen Council as a formal advisory committee. By removing its status as an official board, the council will no longer be subject to formal administrative requirements, such as public meeting rules or the Florida Sunshine Law. In its place, the resolution establishes the "Atlantic Beach Youth Council" (ABYC) as a voluntary, staff-administered program under the Recreation Division. Open to local high school students who meet specified academic and application criteria, the program aims to foster civic engagement, public service, and youth leadership. Participants will collaborate with city leaders, attend select municipal meetings, tour city facilities, and participate in community service and educational projects.

FY 2026–27 Budget Planning

City staff is preparing the draft Fiscal Year 2026–27 budget, maintaining a keen eye on the outcome and prospective impact of Amendment 3 on local revenues. Detailed budget materials will be published this week to help prepare the City Commission and the public ahead of the City Commission Budget Workshop on Wednesday, August 19, at 6:00 p.m. This workshop gives commissioners and community members an opportunity to review and provide input on municipal priorities, revenue projections, and operational allocations for the upcoming year. Public participation is encouraged as the City Commission evaluates the fiscal plan prior to formal adoption in September.

Amendment 3 Ruling

Although a Leon County judge has ruled that the Amendment 3 ballot language is misleading and cannot be placed on the ballot in its current form, the measure remains on the ballot and can be tracked via the Florida Division of Elections. In response, City staff is preparing to roll out an objective, data-driven framework to educate residents about the proposal while adhering strictly to Florida law prohibiting the use of public funds for political advocacy. The public education plan focuses first on core policy mechanics, including proposed adjustments to non-homestead assessment caps and non-school property tax exemptions. It also outlines prospective fiscal impacts on the city's General Fund baseline, capital improvement planning, and long-term financial modeling starting in Fiscal Year

2027. Lastly, the framework provides operational context by clarifying how the proposal defines allowable expenditure categories for municipal tax revenues, such as public safety and core administrative operations.

Grant Awards

The City of Atlantic Beach has secured three recent grant awards to support municipal facility improvements, public safety, and urban forestry:

- **Marsh Oaks Community Center:** $200,000 in FY 2027 CDBG reimbursement funding awarded by the City of Jacksonville's Housing and Community Development Division.
- **ABPD Drone Program:** $50,000 one-time discretionary grant awarded by the Ray & Kay Eckstein Charitable Trust for the Atlantic Beach Police Department's drone program.
- **Tree Canopy Recovery:** $25,168 awarded by the Florida Forest Service through the 2025 Community Forestry Disaster Recovery Grant Program (Hurricane Ian Recovery Round II). The City will utilize the funds to remove 27 hazardous, severely decayed, or dead trees and perform risk-reduction pruning on 12 others across Johansen Park and Howell Park using in-kind city matching services. This follows an earlier $25,290 Florida Forest Service award granted in April for a public property tree inventory and assessment, which carries an $8,430 city match.

Autonomous Robotaxi Testing

Tesla has notified the City that it plans to test and launch its autonomous Robotaxi vehicles in the Jacksonville area in the coming weeks. Tesla indicated it will coordinate directly with local public safety officials regarding operational details. City leadership is reviewing the matter with Chief Gualillo and Legal Counsel Jason Gabriel and will report back with additional details.

CITY OF ATLANTIC BEACH
2040 Vision

In Atlantic Beach, we have a strong sense of belonging and safety. Our citizens and government care deeply about community character, and we understand that unified support is required to preserve it. We are graced with the functional beauty of our beach, our marsh, and our tree canopy. Our shady streets and multi-use paths connect our welcoming neighborhoods and vibrant local businesses. Our city supports our diverse, multigenerational, socially linked community with green spaces, active lifestyles, parks, and programming.

The City's mission, vision and values are published at www.coab.us/mission.


CITY OF ATLANTIC BEACH
ENVIRONMENTAL STEWARDSHIP
COMMITTEE (ESC)
REPORT TO COAB COMMISSION
JANUARY - JUNE 2026
ESC
ENVIRONMENTAL
STEWARDSHIP
COMMITTEE

ESC CURRENT MEMBERSHIP

ESC currently has full nine -member roster.

Newest member Matt Mattila, representing 1307, joined in April.

Four members rolling off as of Dec. 31, 2026.

Upcoming openings mostly due to term limits.

Required: one rep from each district (greatest need: 1307 & 1312)



Back Row L to R: Anastasia Houston, Matt Mattila, Christina Kelcourse, Amy Palmer, Daniele Giovannucci, Bruce Andrews
Front Row L to R: Chris Delk (City Arborist), Amy Franqui, Todd Miner, Sarah Boren

REQUEST OF COMMISSION

In addition to Passage of Landmark Tree Legislation and Chapter 23 Updates, ESC seeks Commission approval of its recommended Tree Fund Budget to make progress on:

INCENTIVES:

- Arborist for a Day Program
- Heritage Tree Maintenance Grant Program

PRESERVATON:

- Historic Tree Corridor Designation
- Biennial State of the Canopy Report

PLANTINGS:

- Honor Trees Program

TREE FUND BALANCE NOW AT $600K!



PRIORITY ONE:

To study and make recommendations to and respond to requests from city commission and city staff with respect to the city's maritime forest, parks and open spaces, beautification of public and private spaces, and environmental stewardship, including:

MARITIME FOREST
PARKS & OPEN SPACES
BEAUTIFICATION OF PUBLIC & PRIVATE SPACES
ENVIRONMENTAL STEWARDSHIP



PRIORITY TWO:

Act as a motivating and coordinating body to encourage joint public and private participation in promoting these purposes through a data - driven, integrated communications, education and outreach plan aligned to the above priorities, which includes:

- Reports
- Events
- Educational/Outreach Communications & Materials
- Partnerships & Volunteers



May 15 ceremony at Selva Marina Drive residence of Dee Reiter. The "Sunrise Beach Oak" is a 51" DBH live oak, approximately 200 years old.

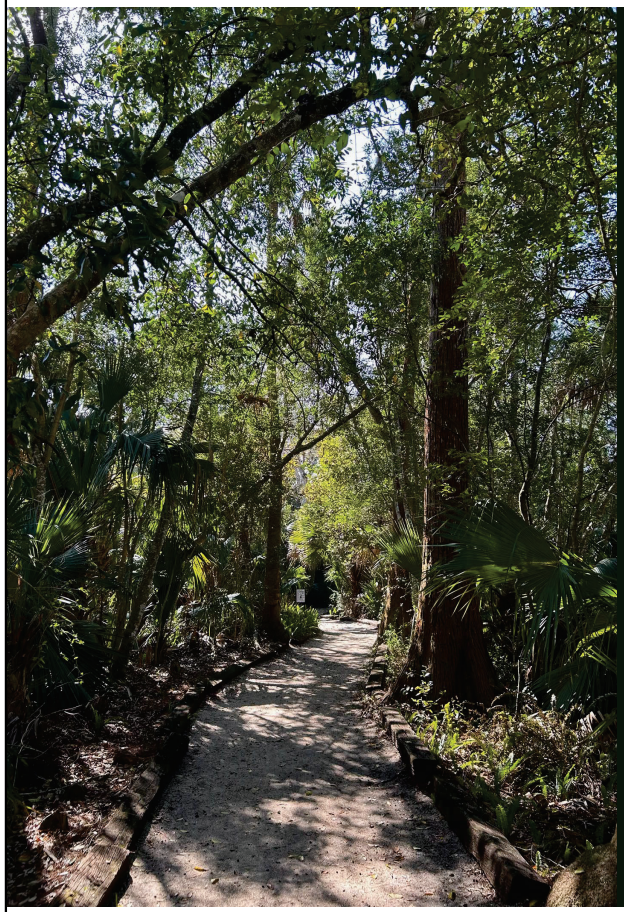
MARITIME FOREST

Recommendations:

- New City Arborist on Staff (Jan.)
- Commission Town Hall on Tree Preservation (May)
- Work to support the commission on passing ordinance to protect our priceless century - old trees
- Researched effective tree ordinances from across Florida, solicited input from developers and other stakeholders, and passed resolutions for stronger protection of "Landmark" trees
- Heritage Tree Designations - Since city hired Chris Delk as our first city arborists, there have been 11 Heritage Tree designations -- all on private land -- including commercial "Sherry - Atlantic Tree" (through May)

Outreach:

- Arbor Day – maintain Tree City USA designation; ABE and Mayport Middle participation (Jan)
- Media attention – A.B. losing priceless trees
- Centennial Tree Planting Campaign – 100 Trees for 100 Years!
- Participate in Centennial Celebration – sign-ups for free front yard trees (March)



PARKS & OPEN SPACES

Recommendations:

- Marsh Restoration Pilot Project – met with city engineer Steve Swann/SASMI grant application (March)

Outreach:

- Partnership with Friends of Howell Park – Weed Wrangle in Howel Park (Feb.)
- Partnership with Friends of Howell Park - Native Plantings in Howell Park (March)
- Earth Day tree planting in Howell Park (April)



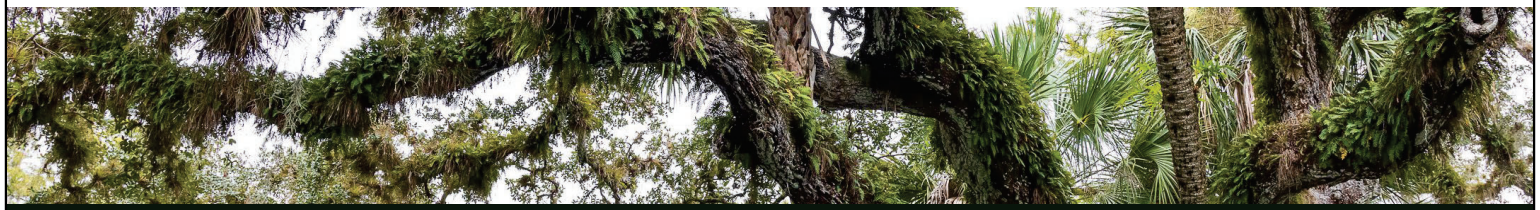
BEAUTIFICATION OF PUBLIC AND PRIVATE SPACES

Recommendations:

- Renewal of Mayor's Monarch Pledge (April)
- UF/IFAS Review of City Hall campus for Florida Friendly landscape (June)

Outreach:

- Film Series - The Lorax in partnership with ARC (Feb.)
- Film Series - Biggest Little Farm with Panel Discussion (May)



ENVIRONMENTAL STEWARDSHIP

Recommendations:

- Lights Out! Mayoral proclamation in support of Audubon effort to protect migrating birds (Jan.)
- Joint Workshop with Commission on FY2027 Priorities (March)
- Passage of Commission's FY2027 Priorities in alignment with ESC's priorities (May)

Outreach:

- First Night participation/tabling (Jan.)
- Public Input Session – ESC Priorities (Feb.)
- Media coverage
  - Mayor's Proclamation
  - "Lights Out" AB at start of spring bird migration (March)
- Ponte Vedra Recorder, Jax Today, News4Jax, etc.
- ESC Speaker Series - Lights Out workshop with Jacksonville Audubon Society Chapter & Beaches Sea Turtle Patrol (April)

MINECRAFT!

Jacksonville Mayor's Cup Minecraft Build Challenge!

Atlantic Beach featured with a real - world challenge: to imagine how the new Marsh Oaks Community Center could also become a RESILIENCE HUB for the people of Atlantic Beach by highlighting sustainability, emergency preparedness, and community resources.

- Raised $5k in sponsorships to have CoAB participate in 2026 COJ Minecraft competition (Jan.)

- COJ Minecraft final competition at WJCT Elementary School Project: CoAB Resiliency Hub (April)



At the COJ Minecraft Competition at WJCT Studios. L to R: CoAB Neighborhoods Director Amanda Askew and ESC Members Amy Palmer and Chris Kelcourse



CUTLINE: Elizabeth Filippelli (Duval Audubon) and City Manager Kevin Hogencamp promote Lights Out, Atlantic Beach!

COMING UP FOR ESC - A SAMPLING

- Minecraft Extension Activities
- Trick or Trees Give - Away
- Promoting Lights Out AB during fall bird migration
- Second Annual Environmental Awards – Marsh Oaks Community Center
- Florida Friendly Landscapes - Promotion & Education


THANK YOU FOR
YOUR SUPPORT
ESC
ENVIRONMENTAL
STEWARDSHIP
COMMITTEE

Attachment D to
8-11-26 Minutes

RESOLUTION NO. 26-96

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, APPROVING STREET SWEEPING TRUCK LEASE PURCHASE; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACTS AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Atlantic Beach currently outsources street sweeping services to an external contractor, Sweeping Corporation of America (SCA). Street sweeping is required to fulfill the requirements of the City's Municipal Separate Storm Sewer (MS4) Permit through the Florida Department of Environmental Protection (FDEP); and

WHEREAS, throughout the term of the contract with SCA, Public Works staff have documented repeated instances of missed or incomplete sweeps, failure to provide required documentation, and billing errors. Public Works staff have met with SCA representatives on multiple occasions to discuss these deficiencies and provide the contractor with opportunities to correct them. Despite these efforts, the contractor has failed to achieve and maintain compliance with the terms and performance requirements of the contract. As a result, staff no longer have confidence in the contractor's ability to consistently meet the City's service expectations and contractual obligations; and

WHEREAS, Public Works staff propose moving street sweeping services in-house and procuring a new Elgin RegenX Regenerative Air Vacuum Street Sweeper via a municipal lease-to-own program. This transition will dramatically improve roadway coverage, enhance localized quality control, and keep the City in strict compliance with state environmental mandates; and

WHEREAS, Environmental Products Group, under Sourcewell Contract #093021-ELG, can provide the lease-purchased street sweeping truck with an estimated equipment delivery date by November 4, 2026 for $58,699.54 annually for seven years; and

WHEREAS, the City currently pays $86,713.20 annually for contracted sweeping. Transitioning to an in-house model will require entering into a 7-year municipal lease-to-own agreement at an annual cost of $58,699.54 starting in FY2026-2027. This option serves as the closest immediate match to current contract spending and saves $28,013.66 annually in capital costs; and

WHEREAS, the internal Public Works budget will absorb ongoing operational overhead variables, including operator labor/benefits, fuel, potential night-shift overtime, and certified waste disposal fees; and

NOW THEREFORE, be it resolved by the City Commission of the City of Atlantic Beach as follows:

SECTION 1. The City Commission hereby approves the contract with Environmental Products Group to lease-purchase an Elgin RegenX Regenerative Air Vacuum Street Sweeper;

Attachment D to 8-11-26 Minutes

SECTION 2. The City Commission hereby authorizes the City Manager to execute the Contract with Environmental Products Group and approve a Purchase Order to said vendor in the amount of $58,699.54 annually for seven years;

SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED by the City of Atlantic Beach, this 10th day of August 2026.

Curtis Ford, Mayor

Attest:

Donna L. Bartle, City Clerk

Approved as to form and correctness:

Jason Gabriel, City Attorney

MINUTES
Budget Workshop Meeting
Wednesday, August 19, 2026 - 6:00 PM
City Hall, Commission Chamber
800 Seminole Road, FL 32233

ATTENDANCE:

Present:	Curtis Ford, Mayor - Seat 1 (At Large) Bruce Bole, Commissioner - Mayor Pro Tem Seat 2 (District 1308) Candace Kelly, Commissioner - Seat 4 (District 1306) Jessica Ring, Commissioner - Seat 5 (District 1312)
Absent:	Thomas Grant, Commissioner - Seat 3 (District 1307)
Also Present:	Kevin Hogencamp, City Manager (CM) Ladayija Nichols, Deputy City Clerk (DCC) Bob Blanco, Human Resources Director (HRD)

CALL TO ORDER
Mayor Ford called the meeting to order at 6:03 PM.

1. PUBLIC COMMENT
None.

2. STAFF PRESENTATION

CM Hogencamp presented the item as detailed in the agenda packet, along with a handout and slideshow, which are attached hereto and made part of this official record as **Attachments A and B**.

8-19-26 Attachment A
8-19-26 Attachment B

3. COMMISSION DISCUSSION
Discussion ensued, and the Commission requested the following:

- Provide the payment schedule and interest rate information for the Selva Preserve debt.
- Report on the City's available line of credit and current drawdown status.
- Provide the total cost of department-head-level positions, including all funding sources.
- Publish detailed line-item budget information for all departments, including General Government Support and Finance.
- Confirm the amounts budgeted and spent during the current fiscal year for Fletcher High School Band and Mayport Middle School grants prior to the next meeting.

Mayor Ford took a brief recess from 7:15 PM to 7:20 PM.

DRAFT

ADJOURNMENT
The meeting adjourned at 7:32 PM.

Attest:

_____ _____
Ladayija Nichols, Deputy City Clerk Curtis Ford, Mayor

Date Approved:_____

DRAFT

Attachment A to 8-19-26 Minutes

CITY OF ATLANTIC BEACH, FLORIDA

Proposed Fiscal Year 2026-27 Budget & Comprehensive Fiscal Sustainability Strategy

DOCUMENT CONTEXT	WORKSHOP DATE	MILLAGE RATE	TOTAL MUNICIPAL BUDGET
Third Budget Workshop	August 19, 2026	2.7499 Mills	$56,950,000

EXECUTIVE SUMMARY & STRATEGIC DIRECTION

The Proposed Fiscal Year 2026-27 Municipal Budget for the City of Atlantic Beach establishes a balanced, financially sound operational and capital framework. Operating under a maintained millage rate of **2.7499 mills** — among Florida's lowest municipal rates for full-service cities — this budget proactively addresses impending structural revenue shifts while maintaining exceptional municipal services.

External Economic Headwinds

- **Sunsetting Revenue Sources:** Expiration of the Better Jacksonville Plan sales tax revenue framework.
- **Legislative Homestead Pressures:** Expanding state homestead exemption proposals, with modeled municipal revenue reductions of ~$1.08M in FY 2027-28 and ~$1.80M in FY 2028-29.
- **Cost Drivers & Interlocal Agreements:** Persistent inflationary forces paired with evolving interlocal service cost-sharing dynamics with Duval County.

STRATEGIC INITIATIVES & OPERATIONAL ACHIEVEMENTS

FY 2025-26 Operational Wins

- **Environmental & Infrastructure:** Enacted landmark tree protection code; completed Aquatic-Hopkins infrastructure; converted water/sewer disinfection from gas chlorination to safer alternatives; launched Phase 2 North Sherry Drive water main extension.
- **Technology & Analytics:** Deployed enterprise ERP software, *Open AB* public transparency portal, *AB Trees* canopy tracking, and modern asset management systems.
- **Community & Culture:** Completed Marsh Oaks Community Center & garden; hosted Centennial events and Turtle Crawl; established Farmer's Market & ABAA partnerships; revitalized Veterans Memorial Park.

FY 2026-27 Key Priorities

- **Resiliency & Infrastructure:** Execute Stormwater Master Plan update with geological surveys; prioritize public ROW drainage; establish routine ditch maintenance; launch permeable block incentives.
- **Environmental Stewardship:** Enact Old-Growth Champion Tree Protection Ordinance; perform marsh shoreline restoration; maintain dunes via sea oat planting.
- **Public Safety & Mobility:** Modernize Town Center lighting; build Sherry Drive traffic calming; update E-Bike Ordinance 2.0.
- **Community Spaces:** Update Parks Master Plan; complete Donner Park splash pad & baseball upgrades; launch full Marsh Oaks operations.

FY 2026-27 BUDGET ADOPTION TIMELINE

May 2026: Departmental Request Reviews Conducted by City Management

Attachment A to
8-19-26 Minutes

- **June 2026:** Public and Commission Input Solicited
- **June 29, 2026:** First Budget Workshop
- **July 20, 2026:** Second Budget Workshop and Strategy Publication
- **August 4, 2026:** TRIM Notice Submitted (Millage Capped at Current Rate)
- **August 19, 2026:** Third Budget Workshop and Fiscal Strategy Submission
- **August 24, 2026:** City Commission Budget Discussion
- **September 3, 2026:** Revised Proposed Budget Submission
- **September 9, 2026:** Final Proposed Budget Submission
- **September 14, 2026:** First Formal Public Budget Hearing
- September 28, 2026: **Final Budget Hearing and Official Tax Rate Adoption**

WORKFORCE RESTRUCTURING & INTERNAL COST CONTAINMENT

- **Net Position Reductions:** Achieves a net reduction of 2 FTE positions in FY 2026-27 by eliminating the HR Deputy Director, Wastewater Plant Operator, and Building Maintenance roles (~$240,000 + benefits in savings), offset by adding a Communications Specialist (~$60,000). A multi-year target envisions reducing at least 4 additional FTEs through attrition by FY 2028-29 (~$450,000 + benefits).
- **Compensation Moderation ("Greater Of" Formula):** Implements the lowest net wage growth rate in a decade. Increases the base minimum wage floor from $16.83/hr ($35,006.40/yr) to $18.00/hr ($37,440/yr) via a fixed $2,433.60 annual boost. Staff earning under $121,680 receive a fixed $2,433.60 raise (2.43% to 6.95% increase), while staff above $121,680 are capped at a 2.0% increase.
- **Digital Workflow Optimization:** Fully deploys BS&A Software and e-Plan Site Plan Review software to streamline municipal permitting, planning, and administrative operations.
- **Targeted Special Fund Alignment:** Directs enterprise sources (e.g., Paid Parking Fund, Tree Protection Fund) to absorb cost-recovery items, Beaches Town Center enhancements, and canopy preservation.
- **Leave Liability Mitigation:** Restructures compensated absence policies and PTO bank cash-out limits to curb long-term leave liabilities.

TAX CONTEXT & PROPERTY OWNER VALUE ANALYSIS

Taxing Authority Breakdown based on a Median Homesteaded Assessed Value of **$582,320**:

TAXING AUTHORITY	MILLAGE RATE	ANNUAL TAX ASSESSMENT	SHARE OF TOTAL TAX
Consolidated City of Jacksonville	7.9012	$3,161.32	44.9%
Duval County School Board	6.2550	$2,668.32	37.9%
City of Atlantic Beach	2.7499	$1,100.45	15.6%
St. Johns River Water Management District	0.1793	$89.65	1.3%
Florida Inland Navigation District	0.0270	$13.50	0.2%
Total Combined Taxing Authorities	**17.1124**	**$7,033.24**	**100.0%**

Real-World Cost Reference: The City's annual property tax assessment of $1,100.45 on a median-assessed home equals roughly **$91.70 per month** — comparable to the cost of a standard single- or multi-line monthly mobile phone plan.

REVENUE ARCHITECTURE & SENSITIVITY SCENARIOS

Ad Valorem Revenue Breakdown (Baseline Revenue: $9,094,896)

- **Homesteaded Properties:** $4,929,434 (54.2%)
- **Non-Homesteaded Properties:** $4,165,462 (45.8%)
- **Organic Valuation Growth:** Yields ~$633,506 in incremental revenue under the current millage rate.

Homestead Exemption Expansion Sensitivity Modeling

EXEMPTION SCENARIO	ESTIMATED REVENUE IMPACT	GENERAL FUND (GF) IMPACT
Current Homestead Revenue Baseline	$4,929,434	Baseline (100%)
$150,000 Exemption Scenario	-$1,060,000	-4.9% GF
$250,000 Exemption Scenario	-$1,840,000	-8.5% GF
Full Exemption Repeal Scenario	**-$4,929,434**	**-21.2% GF**

Note: Replacing a total loss of homestead revenue would require a 1.4904 mill increase, raising the municipal tax rate from 2.7499 to 4.2403 mills.

COMPREHENSIVE BUDGET SUMMARY BY FUND

FUND / OPERATIONAL CATEGORY	FY 2025-26 BASELINE	FY 2026-27 PROPOSED	DOLLAR VARIANCE	PERCENT CHANGE
General Fund (001)	$21,956,756	$21,820,934	-$135,822	-1.15%
Water Enterprise Fund	$11,808,183	$9,679,128	-$2,129,055	-18.03%
Sewer Enterprise Fund	$14,009,111	$11,131,888	-$2,877,223	-20.54%
Stormwater Utility Fund	$3,235,030	$3,340,215	+$105,185	+3.25%
Sanitation Fund	$2,637,572	$2,680,828	+$43,256	+1.64%
Building Code Fund	$758,451	$752,598	-$5,853	-0.77%
Other Funds / Reserves	$3,210,931	$7,544,409	+$4,333,478	+42.56%
Total Municipal Budget	**$57,616,034**	**$56,950,000**	**-$666,034**	**-1.16%**

GENERAL FUND DETAILED LINE-ITEM ALLOCATIONS

Total General Fund: $21,820,934

Attachment A to
8-19-26 Minutes

Revenue Structure

Ad Valorem Taxes	39.9%
Intergovernmental	19.0%
Internal Service Charges	9.4%
Sales and Use Taxes	7.0%
Fund Balance Reserve	6.0%
Licenses and Permits	5.1%
Transfers In	4.8%
Charges for Services	3.7%
Local Option Gas Tax	3.6%
Misc / Fines / Other	1.8%

Expenditure Allocations

Public Safety	39.3%
General Government	30.6%
Public Works	15.6%
Parks and Recreation	11.8%
Transfers Out	2.0%
Human Services	0.7%

Departmental Line-Item Breakdown

DEPARTMENT / OPERATIONAL UNIT	FY 2025-26 ADOPTED	FY 2026-27 PROPOSED
GENERAL GOVERNMENT		
City Commission	$92,706	$92,421
City Manager	$659,903	$655,826
Finance Department	$1,543,194	$1,615,101
Legal Services	$173,644	$182,326
Planning and Zoning	$506,481	$566,836
Code Enforcement	$134,800	$134,907
City Clerk	$431,325	$451,238
General Government Support	$1,026,283	$1,068,726
Human Resources	$451,074	$385,668
Information Technology	$988,700	$988,700
PUBLIC SAFETY		
Police - Administration	$1,545,172	$1,691,985
Police - Patrol Division	$4,453,785	$5,035,831
Police - Detective Division	$493,117	$521,301
Police - Dispatch Services	$563,106	$592,761
Police - Animal Control	$138,618	$145,245
Police - School Crossing Guards	$35,473	$49,213
Police - Crime Suppression Unit	$19,251	$24,296
Fire Control and Rescue Services	$1,019,866	$781,500
Ocean Rescue / Lifeguards	$468,165	$482,477
PUBLIC WORKS & INFRASTRUCTURE		
Public Works - Administration	$760,539	$522,253

DEPARTMENT / OPERATIONAL UNIT	FY 2025-26 ADOPTED	FY 2026-27 PROPOSED
Public Works - Streets and Stormwater	$2,292,345	$1,561,598
Public Works - Building Maintenance	$663,043	$698,983
Public Works - Fleet and Equipment	$456,690	$457,990
PARKS & RECREATION		
Parks Maintenance - Operations	$2,131,721	$2,199,387
Parks Maintenance - Landscaping	$279,969	$243,487
Recreation Division	$627,786	$670,878
Total General Fund Expenditures	**$21,956,756**	**$21,820,934**

FINANCIAL BENCHMARKS & STRATEGIC RESERVES

City governance mandates maintaining an unassigned General Fund reserve between **25% (3 months)** and **50% (6 months)** of total operating expenditures.

RESERVE ACCOUNT	CURRENT BALANCE	FY 2026-27 TARGET	POLICY BENCHMARK AND PURPOSE
General Fund Reserve	$10,000,000	$10,000,000	~46% expenditure coverage (within policy limits)
Sewer Enterprise Reserve	$2,499,924	$2,550,000	Lift station resilience and treatment capital upgrades
Water Enterprise Reserve	$1,865,705	$1,920,000	Water quality, treatment plant maintenance, system security
Capital Projects Fund	$1,002,760	$1,050,000	Citywide multi-year capital improvements
Tree Protection Fund	$617,495	$650,000	Tree canopy expansion and champion tree stewardship
Better Jacksonville Fund	$484,994	$350,000	Legacy capital allocations (sunsetting sales tax source)
Paid Parking Reserve	$330,573	$360,000	Town Center access, lighting, and mobility upgrades

Interlocal Alignment & Revenue Offsets

- **COJ Interlocal Agreement:** Retained Civic Consulting Group to evaluate service equity regarding the 3.2907 millage differential deducted by Jacksonville under the 1982/1996 framework.
- **Fire/Rescue Contract Savings:** A 2-year agreement reduced Atlantic Beach's contribution from $1.5M to $750,000. These non-recurring savings ($750,000) are directed entirely to capital reserves.
- **Alternative Revenue Modeling:** Evaluating property-based Fire/EMS assessment fees, streetlight assessment districts, expanded paid parking, and special roadway maintenance assessments.

Attachment A to
8-19-26 Minutes

EXTERNAL FUNDING & CAPITAL PROGRAM

Grant and Appropriation-Funded Projects

PROJECT DESCRIPTION	TOTAL VALUE	CITY MATCH
Lift Station Vulnerability Retrofits	$1,400,000	50% Match
Beach Walkovers (1st, 4th, 5th, 11th, 13th, 15th Sts.)	$1,080,000	0% Match
Aquatic Gardens Drainage and Ditch Widening	$1,000,000	0% Match
Stanley Road Area Storm Sewer System	$650,000	10% Match
Stormwater Master Plan Comprehensive Update	$400,000	25% Match
Aquatic Gardens - Cutlass Drive Culvert	$400,000	10% Match
Marsh Oaks Septic-to-Sewer Transition (Phase 1)	$375,000	0% Match
Dora Drive Stormwater Retention Pond (Design/Build)	$250,000	~5% Match
5th Street Beach Walkover Project	$140,000	$80,000 Match
Sherman Creek Dredging (Howell Park to 11th St.)	$60,000	0% Match

Unfunded Operational Requests

- **Complete Streets Projects:** Sailfish Drive, Seminole Road, Dutton Island Road.
- **Community Grants:** Non-profit community organizational grants.
- **Infrastructure & Facilities:** 16th Street beach walkover construction; Russell Park racquetball court rehabilitation.
- **Fleet Expansion:** 2 requested police patrol cars, 2 requested service trucks.

AMENDMENT 3: MULTI-TIERED ADAPTATION ROADMAP & PRIORITIES

TIER 1 (1%-4%)
Minor Contraction
- Selective hiring holds
- Travel and training freeze
- Grant shift for capital items

TIER 2 (5%-9%)
Moderate Contraction
- 32-hr flex work schedules
- Re-bid external contracts
- Pause non-urgent maintenance

TIER 3 (10%+)
Severe Contraction
- Draw down stabilization reserves
- Defer non-vital capital projects
- Expanded seasonal staffing model

Priority-Based Budgeting (PBB) Hierarchy

- **Tier 1 (Core Mandates):** Police, Fire, Ocean Rescue, drinking water compliance, wastewater operations, emergency preparedness.
- **Tier 2 (Essential Support):** Stormwater maintenance, core facilities, administrative operations, legal compliance.
- **Tier 3 (Quality of Life):** Recreational programs, community events, aesthetic landscaping, discretionary upgrades.

CITY OF ATLANTIC BEACH, FLORIDA

Proposed FY 2026-27 Budget

Comprehensive Fiscal Sustainability Strategy & Operational Roadmap

WORKSHOP DATE	MILLAGE RATE	TOTAL BUDGET
August 19, 2026	2.7499 Mills	$56,950,000

Atlantic Beach

Executive Summary

FY 2026-27 BUDGET OVERVIEW



Community Infrastructure

Sustaining high-quality public amenities & essential services.

The Proposed FY 2026-27 Budget establishes a balanced, financially sound operational and capital framework.

Low Tax Rate Stability

Maintains millage rate at 2.7499 mills — among Florida's lowest municipal rates for full-service cities.

Revenue Proactivity

Proactively addresses structural revenue shifts including sunsetting Better Jacksonville Plan sales taxes.

Legislative Preparedness

Prepares for state homestead exemption expansions (~$1.08M drop in FY 27-28; ~$1.8M drop in FY 28-29).

Attachment B to
8-19-26 Minutes

Process Roadmap

FY 2026-27 Adoption Timeline

KEY LEGISLATIVE MILESTONES

May – June 2026	Departmental reviews & public/commission input solicited.
June 29 / July 20	First & Second Budget Workshops held.
August 4 / 19	**TRIM notice submitted & 3rd Budget Workshop.**
Sept 3 / 9 / 14	Revised & final proposals; 1st formal public hearing.
Sept 28, 2026	**Final Budget Hearing & official tax rate adoption.**

Performance

Strategic Priorities & Wins

ACCOMPLISHMENTS & OUTLOOK

FY 2025-26 Wins

- Enacted tree protection code & converted plant disinfection to safer alternatives.
- Deployed Enterprise ERP, Open AB portal, and AB Trees canopy tracking.
- Completed Marsh Oaks Community Center & activated Veterans Memorial Park.

FY 2026-27 Priorities

- Update Stormwater Master Plan & prioritize public right-of-way drainage.
- Enact Old-Growth Champion Tree Ordinance & sea oat dune restoration.
- Modernize Town Center lighting, Sherry Dr traffic calming, and LPR deployment.

Fiscal Discipline

Workforce & Cost Containment

OPERATIONAL EFFICIENCY MEASURES

Net Position Reductions

Net reduction of 2 FTEs in FY 2026-27 (~$240k savings + benefits), targeting 4 additional attrition FTE reductions by FY 2028-29 (~$450k savings).

Digital Optimization

Enterprise ERP & e-Plan deployment; shifting cost-recovery items to Paid Parking & Tree Protection Special Funds.

Compensation Moderation

Lowest wage growth rate in a decade using "Greater Of" formula. Base minimum wage raised to $18.00/hr ($37,440/yr). Staff above $121,680 capped at a 2.0% raise.

Tax Breakdown

Property Tax Context

MILLAGE RATE COMPARISON

Taxing Authority	Millage Rate	Annual Tax (Median $582k Home)	Share of Total Tax
Consolidated City of Jacksonville	7.9012	$3,161.32	44.9%
Duval County School Board	6.2550	$2,668.32	37.9%
City of Atlantic Beach	**2.7499**	**$1,100.45**	**15.6%**
St. Johns River Water Management District	0.1793	$89.65	1.3%
Florida Inland Navigation District	0.0270	$13.50	0.2%
Total Combined Taxing Authorities	**17.1124**	**$7,033.24**	**100.0%**

Real-World Value Comparison: Atlantic Beach's municipal tax of $1,100.45/yr equates to $91.70/month — equivalent to a standard monthly mobile phone plan.

Budget Overview

Comprehensive Budget Summary

ALL FUNDS COMPARISON

Fund / Operational Category	FY 2025-26 Baseline	FY 2026-27 Proposed	Variance ($)	Variance (%)
General Fund (001)	$21,956,756	$21,820,934	-$135,822	-1.15%
Water Enterprise Fund	$11,808,183	$9,679,128	-$2,129,055	-18.03%
Sewer Enterprise Fund	$14,009,111	$11,131,888	-$2,877,223	-20.54%
Stormwater Utility Fund	$3,235,030	$3,340,215	+$105,185	+3.25%
Sanitation Fund	$2,637,572	$2,680,828	+$43,256	+1.64%
Building Code & Other Funds	$3,969,382	$8,297,007	+$4,327,625	+109.0%
Total Municipal Budget	**$57,616,034**	**$56,950,000**	**-$666,034**	**-1.16%**

General Fund Breakdown ($21.82M)

EXPENDITURE DISTRIBUTION



Public Safety	39.3% ($8.57M)
General Government	30.6% ($6.68M)
Public Works	15.6% ($3.40M)
Parks & Recreation	11.8% ($2.57M)
Transfers & Human Services	2.7% ($0.59M)

Reserves

CAPITAL PROTECTION

Reserve Account	Current Balance	FY 2026-27 Target	Policy Benchmark & Purpose
General Fund Reserve	~ $10,000,000	~ $10,000,000	~46% expenditure coverage (policy: 25%-50%)
Sewer Enterprise Reserve	$2,499,924	$2,550,000	Lift station resilience & treatment upgrades
Water Enterprise Reserve	$1,865,705	$1,920,000	Water quality & plant security
Capital Projects Reserve	$1,002,760	$1,050,000	Citywide multi-year capital improvements
Tree Protection & Parking Reserves	$948,068	$1,010,000	Canopy stewardship & Town Center/Complete Streets upgrades

Capital Investment

Grant & Capital Program

EXTERNAL FUNDING & MATCHING

Project Description	Total Value	City Match
Lift Station Vulnerability Retrofits	$1,400,000	50% Match
Beach Walkovers (1st, 4th, 5th, 11th, 13th, 15th)	$1,080,000	0% Match
Aquatic Gardens Drainage & Ditch Widening	$1,000,000	0% Match
Stanley Road Area Storm Sewer System	$650,000	10% Match
Stormwater Master Plan Comprehensive Update	$400,000	25% Match
Marsh Oaks Septic-to-Sewer Transition	$375,000	0% Match

Financial Projections

Revenue & Exemption Modeling

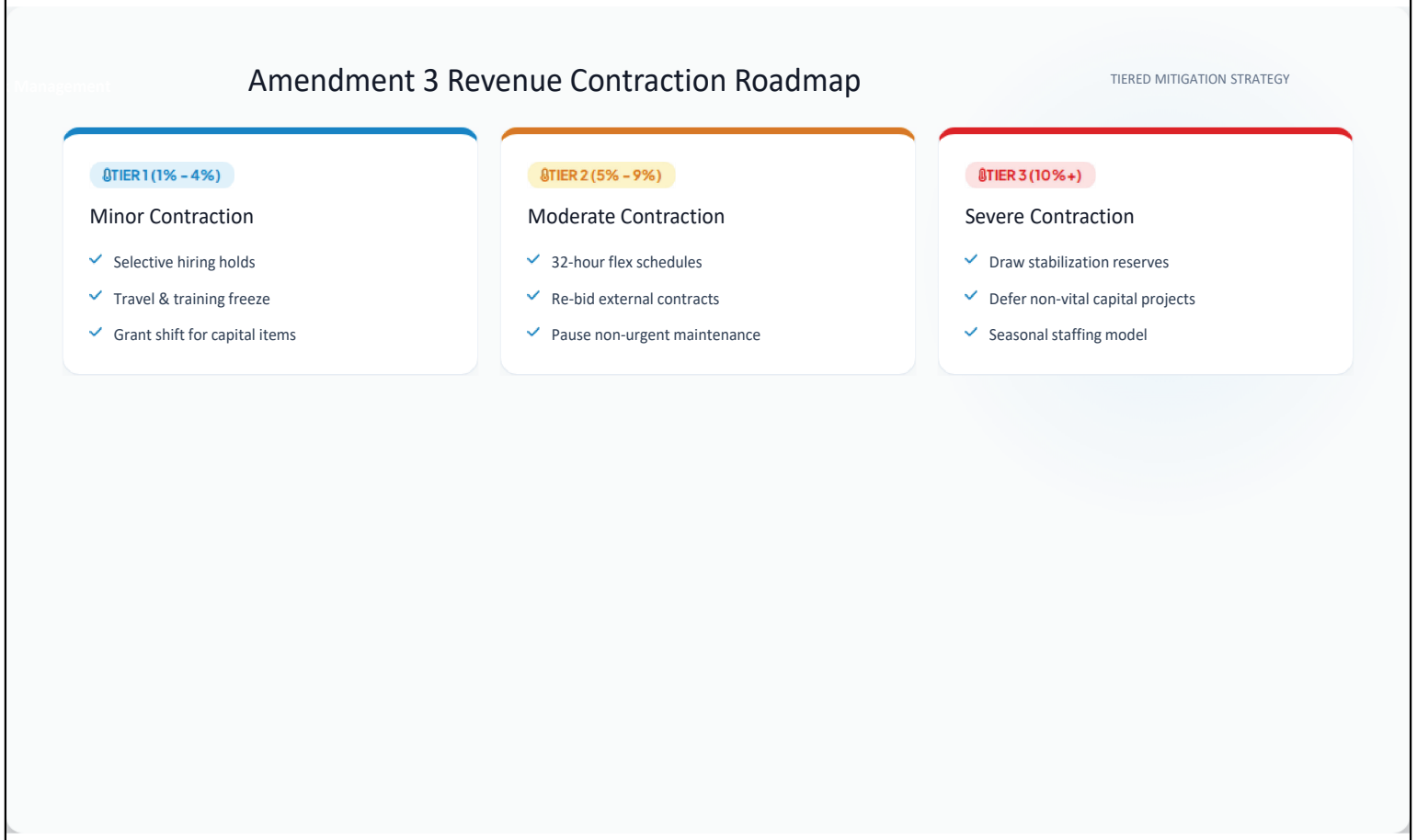
HOMESTEAD EXEMPTION IMPACT ANALYSIS

BASELINE AD VALOREM REVENUE

$9.09 Million

Homesteaded Share	Non-Homesteaded Share
54.2% ($4.93M)	45.8% ($4.17M)

Homestead Exemption Impact Scenario	Projected Revenue Loss	General Fund Impact (%)
$150k Exemption Expansion	-$1,060,000	-4.9%
$250k Exemption Expansion	-$1,840,000	-8.5%
Full Exemption Repeal Scenario	-$4,929,434	-21.2%


Management
Amendment 3 Revenue Contraction Roadmap
TIERED MITIGATION STRATEGY
TIER 1 (1% – 4%)
Minor Contraction
Selective hiring holds
Travel & training freeze
Grant shift for capital items
TIER 2 (5% – 9%)
Moderate Contraction
32-hour flex schedules
Re-bid external contracts
Pause non-urgent maintenance
TIER 3 (10%+)
Severe Contraction
Draw stabilization reserves
Defer non-vital capital projects
Seasonal staffing model

CITY OF ATLANTIC BEACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: 90-Day Calendar for the City Commission

SUBMITTED BY: Adrianna Walsh, Executive Assistant to the City Manager

TODAY'S DATE: August 12, 2026

MEETING DATE: August 24, 2026

BACKGROUND: The rolling 90-day calendar is routinely revised based on input from City staff and City Commission members, and is included in each agenda for consideration of approval by consensus.

Please note that the next 2026 City Commission budget workshop meeting has been scheduled for:

- 6 p.m. Wednesday, Aug. 19, at City Hall

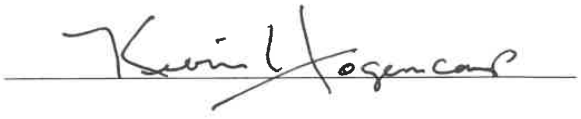
Please also note that the next 2026 town hall meeting has been scheduled for:

- 10 a.m. Saturday, Oct. 17, at City Hall.

BUDGET: None

RECOMMENDATION: Accept the 90-Day Calendar for August 2026-October 2026 by consensus.

ATTACHMENT: City Commission 90-Day Calendar (August 2026-October 2026)

REVIEWED BY CITY MANAGER: 

CITY COMMISSION

August 2026

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1 Movie in the Park "Lilo and Stitch" 8:30 pm (Bull Park)
2 Farmers Market 10 am-2 pm (Russell Park)	3	4	5	6 Police Union Contract Negotiation Session 11 am	7	8
9 Farmers Market 10 am-2 pm (Russell Park) Songwriters Concert 6 pm (Gulliford Hall)	10 City Commission 6:00 pm (Invoc-Ring)	11	12 Environmental Stewardship Cmte. 6 pm	13 Pension Boards 6 pm	14	15 Movie in the Park "Back to the Future" 7 pm (Johansen Park)
16 Farmers Market 10 am-2 pm (Russell Park)	17	18 Primary Election	19 City Commission Budget Workshop 6 pm	20	21	22
23 Farmers Market 10 am-2 pm (Russell Park) Acoustic Night 6 pm (Adele Grage)	24 Police Union Contract Negotiation Session 3 pm City Commission 6:00 pm (Invoc-Ford)	25 Community Development Board 6 pm	26 Arts, Recreation, Culture Committee 9am – 5pm Environmental Stewardship Cmte. 6 pm	27 Atlantic Beach Film Series – "Kiss the Ground" 6 pm (Adele Grage)	28	29 Theater in the Park 6pm (Johansen Park)
30 Farmers Market 10 am-2 pm (Russell Park) Theater in the Park 6 pm (Adele Grage)	31					

CITY COMMISSION

September 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3 Code Enforcement 2 pm	4	5
6 Farmers Market 10 am-2 pm (Russell Park) Songwriters Concert 6 pm (Gulliford Hall)	7 City Offices Closed Labor Day Holiday	8 Arts, Recreation, Culture Committee 6 pm	9 Environmental Stewardship Cmte. 6 pm	10	11	12 Forest Bathing/Nature Therapy 10am – Noon (Howell Park)
13 Farmers Market 10 am-2 pm (Russell Park)	14 City Commission 6:00 pm (Invoc-Bole)	15 Community Development Board 6 pm	16	17 Artist Reception 6 pm (Adele Grage)	18 Brush Up Paint Class 6pm (Adele Grage)	19 Fall Festival 10am – 1 pm (Donner Park)
20 Farmers Market 10 am-2 pm (Russell Park) Acoustic Night 6 pm (Adele Grage)	21	22	23 Environmental Stewardship Cmte. 6 pm	24	25	26
27 Farmers Market 10 am-2 pm (Russell Park)	28 City Commission 6:00 pm (Invoc-Grant)	29	30			

CITY COMMISSION

October 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4 Farmers Market 10 am-2 pm (Russell Park) Songwriters Concert 6 pm (Gulliford Hall)	5	6	7	8	9	10
11 Farmers Market 10 am-2 pm (Russell Park)	12 City Commission 6:00 pm (Invoc-Kelly)	13 Arts, Recreation, Culture Committee 6 pm	14 Environmental Stewardship Cmte. 6 pm	15 Artist Reception 5-8 pm (Adele Grage)	16	17 Town Hall Meeting 10 am (Adele Grage) Family Fun Day & Campout Under the Stars 4-10 pm (Jack Russell Park)
18 Farmers Market 10 am-2 pm (Russell Park) Acoustic Night 6pm (Adele Grage)	19	20 Community Development Board 6 pm	21	22	23	24
25 Farmers Market 10 am-2 pm (Russell Park)	26 City Commission 6:00 pm (Invoc-Ring)	27	28 Environmental Stewardship Cmte. 6 pm	29	30 ABPD Not-So-Spooky Haunted House	31

CITY OF ATLANTIC BEACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: Resolution No. 26-100 accepting a $50,000 Discretionary Grant from the Ray & Kay Eckstein Charitable Trust for the Atlantic Beach Police Department Drone Program and Budget Amendment

SUBMITTED BY: Vic Gualillo, Chief of Police

TODAY'S DATE: August 18, 2026

MEETING DATE: August 24, 2026

BACKGROUND: On June 30, 2026, the Ray & Kay Eckstein Charitable Trust awarded the City of Atlantic Beach a one-time discretionary grant of $50,000.00 designated specifically for the Atlantic Beach Police Department (ABPD) Drone Program. The grant will provide the Police Department with unmanned aerial and marine capabilities to support search and rescue operations (including water rescues of persons swept out to sea) and other lawful public safety functions.

Adoption of Resolution No. 26-100 formally accepts the grant and authorizes the City Manager to execute the required agreements.

BUDGET IMPACT: The FY 2025-26 operating budget will be amended to recognize $50,000 as unanticipated revenue and appropriate the funds to the Police Department for drone program equipment and operations.

RECOMMENDATION: Adopt Resolution No. 26-100

ATTACHMENTS: Resolution No. 26-100
Grant Agreement

REVIEWED BY CITY MANAGER: 

RESOLUTION NO. 26-100

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, ACCEPTING A DISCRETIONARY GRANT IN THE AMOUNT OF $50,000 FROM THE RAY & KAY ECKSTEIN CHARITABLE TRUST FOR THE ATLANTIC BEACH POLICE DEPARTMENT DRONE PROGRAM; AUTHORIZING THE CITY MANAGER TO EXECUTE THE GRANT AGREEMENT AND ACKNOWLEDGMENT FORM AND ALL DOCUMENTS NECESSARY TO EFFECTUATE THE GRANT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Ray & Kay Eckstein Charitable Trust (the "Trust"), by award letter dated June 30, 2026, has awarded the City of Atlantic Beach, Florida (the "City") a one-time discretionary grant in the amount of Fifty Thousand Dollars ($50,000.00) (the "Grant"), designated for the Atlantic Beach Police Department drone program; and

WHEREAS, the drone program will provide the Police Department with unmanned aerial and marine capabilities to support search and rescue operations, including water rescues of persons swept out to sea, and other lawful public safety functions; and

WHEREAS, the City is a Florida municipal corporation and governmental unit described in Section 170(c)(1) of the Internal Revenue Code, and acceptance of the Grant for exclusively public purposes serves a valid municipal and public purpose; and

WHEREAS, the Grant constitutes unanticipated revenue, and the City Commission desires to accept the Grant, amend the operating budget, and appropriate the Grant funds for the purposes designated by the Trust, consistent with Section 166.241, Florida Statutes; and

WHEREAS, any acquisition of unmanned aircraft with Grant funds shall comply with all applicable laws, including but not limited to Section 934.50, Florida Statutes, the minimum security requirements of Florida Department of Management Services Rule 60GG-2.0075, F.A.C., the City's purchasing policies, and all applicable federal aviation regulations; and

WHEREAS, it is anticipated that City's operating budget will be amended to recognize the Grant as unanticipated revenue, and the Grant funds will be appropriated to the Police Department for the purposes of the Grant. Any Grant funds not used for the purposes of the Grant shall be returned to the Trust unless otherwise authorized by the Trust in writing.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Atlantic Beach, Florida, as follows:

SECTION 1. The foregoing recitals are true and correct and are incorporated herein by this reference.

SECTION 2. The City Commission hereby accepts the Grant in the amount of $50,000.00 from the Ray & Kay Eckstein Charitable Trust, designated for the Atlantic Beach Police Department drone program.

SECTION 3. The City Manager is hereby authorized to execute the Grant Agreement, in substantially the form attached hereto as Exhibit A, together with the Trust's Acknowledgment Form and such other documents as may be necessary to effectuate the Grant, and to take all actions necessary to administer the Grant, including the submission of any reports requested by the Trust.

SECTION 5. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED by the City Commission of the City of Atlantic Beach, Florida, this 10th day of August, 2026.

_____
Curtis Ford, Mayor

ATTEST:

_____
City Clerk

Approved as to form and correctness:

_____
Jason Gabriel, City Attorney

Exhibit A

Ray & Kay Eckstein Charitable Trust Grant Agreement

ORGANIZATION: City of Atlantic Beach, Florida
AMOUNT AWARDED: $50,000
DESIGNATED: Atlantic Beach Police Department for drone program

I acknowledge that no good or services were provided in exchange for this award. I also acknowledge that discretionary grants, such as this one, are distributed in accordance with policies approved by Ray & Kay Eckstein Charitable Trust Board of Trustees, and unsolicited proposals of these types of grants will not be considered. I further acknowledge that this grant award should be considered a one-time, special grant, and that our organization should not apply to the Trust for renewal of this type of award.

THIS AGREEMENT DETAILS THE RESPONSIBILITIES OF THE RAY & KAY ECKSTEIN CHARITABLE TRUST AND YOUR ORGANIZATION (GRANTEE), AND THE TERMS AND CONDITIONS OF THE GRANT.

Use of Funds*
Any funds not used for purpose of the grant must be returned to the Ray & Kay Eckstein Charitable Trust unless otherwise authorized in writing by the Ray & Kay Eckstein Charitable Trust.

___ I agree to the above.

Use of Funds*
Grantee specifically agrees that it does not participate in any activities nor does it engage in any conduct that charitable organizations or government entities are prohibited from participating or engaging in. Specifically, Grantee understands that no portion of monies received from the Ray & Kay Eckstein Charitable Trust will be spent for the private inurement of any prohibited person or entity, nor spent for carrying on political activities of any kind, influence legislation, influence the outcome of any specific public election, carry on, directly or indirectly, any voter registration drive or in any respect violate any prohibitions set forth in the Internal Revenue Code, or any regulations promulgated thereunder. For clarity, the foregoing restrictions apply solely to the use of grant funds and do not limit Grantee's lawful governmental activities, including legislative activity, undertaken with other funds.

___ I agree to the above.

Governmental Status*
Grantee warrants that it is a Florida municipal corporation and political subdivision of the State of Florida, and a governmental unit described in Section 170(c)(1) of the Internal Revenue Code. Grantee warrants and represents that the grant will be used exclusively for public purposes within the meaning of Section 170(c)(1) of the Internal Revenue Code.

___ I agree to the above.

Governmental Status*
Grantee agrees to immediately notify the Ray & Kay Eckstein Charitable Trust, in writing, if:
A. Grantee's status as a governmental unit described in Section 170(c)(1) of the Internal Revenue Code is altered, or action has been threatened or is pending that might result in such status being altered; or,
B. Grantee has reasonable grounds to believe that the grant funds can no longer be used exclusively for public purposes within the meaning of Section 170(c)(1) of the Internal Revenue Code.

Exhibit A

In the event that Grantee ceases to qualify as a governmental unit described in Section 170(c)(1) of the Internal Revenue Code, all obligations of the Ray & Kay Eckstein Charitable Trust will terminate, and it will advance no additional funds.

___ I agree to the above.

Regulatory Compliance Cooperation*
Grantee will cooperate with the Ray & Kay Eckstein Charitable Trust in supplying additional information that the Ray & Kay Eckstein Charitable Trust may request or in complying with any procedures which might be required by any governmental agency in order for the Ray & Kay Eckstein Charitable Trust to establish the fact that it has observed all requirements of the law with respect to this grant.

___ I agree to the above.

Grant Reporting*
Grantee agrees to submit reports, if requested by Ray & Kay Eckstein Charitable Trust, on the interim and final status of the grant. If a report is required, Grantee will receive notification including instructions for filing a report.

___ I agree to the above.

Publicity*
Grantee must obtain the Grantor's prior written approval before: (a) issuing a press release or other public announcement regarding this Grant; and (b) any other public use of the Grantor's name or logo. Grantor's approval shall not be unreasonably withheld. Notwithstanding the foregoing, Grantee is a Florida governmental entity subject to Chapter 119, Florida Statutes (public records), and Section 286.011, Florida Statutes (open meetings); nothing in this Agreement limits, and no breach of this Agreement shall arise from, Grantee's production or disclosure of this Agreement and related records, the inclusion of this Grant in public agenda materials and budget documents, or the discussion of this Grant at a public meeting, in each case as required by law.

___ I agree to the above.

Reliance*
Grantee acknowledges that the Grantor is relying on the information Grantee provides in reports and during the course of any due diligence conducted by Grantor prior to and during the term of this Agreement. Grantee hereby confirms that the Grantor may continue to rely on this information and on any additional information Grantee provides regarding its activities, progress, and additional developments.

___ I agree to the above.

Sovereign Immunity*
Nothing in this Agreement shall be deemed or construed as a waiver of Grantee's sovereign immunity or of the limitations of liability set forth in Section 768.28, Florida Statutes, or as consent by Grantee to be sued beyond the limited waiver contained therein.

___ I agree to the above.

Acceptance of Terms & Conditions*

Exhibit A

This grant is conditional upon Grantee's acceptance of the terms and conditions set forth herein. By selecting the "I accept Grant Terms and Conditions" below Grantee agrees to accept and comply with the stated terms and conditions of this grant.

___ I accept Grant Terms and Conditions.
___ I decline Grant Terms and Conditions.

No Binding Effect

By signing below, Grantee acknowledges that Grantee's act of signing this document in no way obligates the Ray & Kay Eckstein Charitable Trust to fund a grant that Grantee may receive, and Grantee should not act in reliance on the fact that the Ray & Kay Eckstein Charitable Trust is considering a grant to the Grantee until and unless it actually receives the payment of funds from the Ray & Kay Eckstein Charitable Trust checking account or from the Ray & Kay Eckstein donor-advised fund account. Funds received from either account are to be applied to a grant that could be awarded.

___ I acknowledge and understand the above.

Authorized Signature*

By placing his or her signature or electronic signature on this document, the person signing below represents that he or she has full power and legal authority on behalf of the Grantee pursuant to authorization by the City Commission of the City of Atlantic Beach, Florida, to legally bind the Grantee to the terms set forth in this document and to strictly comply with its terms. Please signify your agreement to the foregoing terms and conditions.

_____ _____

Signature Title

_____

Date

CITY OF ATLANTIC BEACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: Resolution No. 26-102 to award Bid No. 2526-14: Multi-Year Contract for Landscape Maintenance

SUBMITTED BY: Matt Krug, Public Works Deputy Director
Troy Stephens, Public Utilities Director
Amanda Askew, Neighborhoods Director

DATE: August 11, 2026

MEETING DATE: August 24, 2026

SUMMARY: On July 22, 2026, five bids were received for Bid No. 2526-14 Multi-Year Contract for Landscape Maintenance. The purpose of this contract is to provide landscape maintenance service for City Streets, City Parks and Common Areas, and Public Utilities Areas as described in the bid documents.

The bids ranged from $184,800 to $321,300 annually, with Lawn Crafters LLC being the lowest bidder. City staff contacted the provided references, including the City of Jacksonville and the Jacksonville Aviation Authority, and all were very pleased with Lawn Crafters LLC's performance.

The period of the contract for Landscape Maintenance shall expire five (5) years after the date of commencement. Any of the contractors may cancel the contract at the end of the 3rd or 4th anniversary year, without cause, upon six (6) months prior written notification to the City.

BUDGET IMPACT

There is adequate funding in the Public Works Streets Contractual Services account, Public Utilities Water Utility Contractual Services account, and Parks Contractual Services account to cover the annual cost of this contract.

STAFF RECOMMENDATION

Approve Resolution No. 26-102 and award Bid No. 2526-14 Multi-Year Contract for Landscape Maintenance to Lawn Crafters LLC for a period of five years.

PUBLIC OUTREACH

- Website
- eNewsletter

ATTACHMENTS

1. Resolution No. 26-102
2. Bid No. 2526-14 Tabulation
3. Bids are on file with the City Clerk's Office

REVIEWED BY CITY MANAGER: Kevin Hagemann

ATTACHMENTS

1. Resolution No. 26-102
2. Bid No. 2526-14 Tabulation
3. Bids are on file with the City Clerk's Office

REVIEWED BY CITY MANAGER: Kevin Hogeamp

PASSED AND ADOPTED by the City of Atlantic Beach, this 24th day of August, 2026.

_____
Curtis Ford, Mayor

Attest:

_____
Donna L. Bartle, City Clerk

Approved as to form and correctness:

_____
Jason Gabriel, City Attorney

Multi-Year Contract for Landscape Maintenance
Wednesday, July 22, 2026

BID 2526-14 — **3:00 PM**

Required Documents	BrightView	Lawn Crafters	Rotolo Consultants, Inc	Sun State Nursery & Landscaping	United Land Services
Submission In Duplicate	X	X	X	X	X
Document Requirements Checklist	X	X	X	X	X
Bid Form	X	X	X	X	X
Business Tax Receipt	X	EXPIRED	X	X	X
References (3)	X	X	X	X	X
Signed Site Visit Form	X	X	X	X	X
5 Years of Commercial Landscape and $250,000 Annual Receivables	X	INCOME BUT NOT YEARS OF EXPERIENCE	X	X	X
Company Procedure Program	X (Limited Information)	X	X	X	X
Certification and Licensing by FDACS	X	X	X	X	X
Annual Personnel Training for Green Industry BMP Program & Certification of Urban Landscape	NO	X	X	NO	X
Appropriate Licensing Including Spray Licenses	X	NO	X	X	X
Agree to Base Bid Specifictions	X	X	X	X	X
Anti-Kickback Affidavit	X	X	X	X	X
Bidders Qualifications Statement	X	X	X	X	X
Conflict Affidavit	X	X	X	X	X
Contractor Certification and Addendum Ackknowledgement	X	X	X	X	X
Drug-Free Workplace	X	X	X	X	X
Equal Opportunity Statement	X	X	X	X	X
E-Verify Form	X	X	X	X	X
Exceptions to Solicitation Form	X	X	X	X	X
New Vendor Information	X	X	X	X	X
Non-Collusion Certification	X	X	X	X	X
Public Entity Crime Affidavit	X	X	X	X	X
Public Records Provisions Form	X	X	X	X	X
Subcontractor Participation Schedule	X	X	X	X	X
Vendor Certification Regarding Discriminatory Vendor Lists	X	X	X	X	X
W-9 Form	X	X	X	X	X
TOTAL BID FOR STREETS, PARKS, AND PUBLIC UTILITIES (LINES 1 - 36)	**$189,660.00**	**$184,800.00**	**$213,960.00**	**$226,192.56**	**$321,300.00**
ADDED ALTERNATE #1: JASMINE ST. PONDS	**$4,589.00**	**$4,300.00**	**$3,600.00**	**$5,383.13**	**$7,750.00**
ADDED ALTERNATE #2: FLEAT TREATMENT, AB DOG PARK	**$1,608.00**	**$1,500.00**	**$1,200.00**	**$3,267.15**	**$5,595.00**
ADDED ALTERNATE #3: MEDIANS ON MAYPORT RD. FOR CITY OF JACKSONVILLE	**$16,000.00**	**$15,000.00**	**$13,500.00**	**$26,256.59**	**$32,750.00**

Award of Bid based on Department Analysis and City Manager and/or Commission Approval

RESOLUTION NO. 26-102

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AWARDING BID 2526-14 MULTI-YEAR CONTRACT FOR LANDSCAPE MAINTENANCE; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City advertised Bid No. 2526-14 Multi-Year Contract for Landscape Maintenance, and five bids were received and opened on July 22, 2026; and

WHEREAS, the purpose of this contract is to provide landscape maintenance service for City Streets, City Parks and Common Areas, and Public Utilities Areas as described in the bid documents; and

WHEREAS, the bids ranged from $184,800 to $321,300 annually, with Lawn Crafters LLC being the lowest bidder; and

WHEREAS, City staff contacted the provided references, including the City of Jacksonville and the Jacksonville Aviation Authority, and all were very pleased with Lawn Crafters LLC's performance; and

WHEREAS, the period of the contract for Landscape Maintenance shall expire five (5) years after the date of commencement, and the Contractors may cancel the contract at the end of the 3rd or 4th anniversary year, without cause, upon six (6) months prior written notification to the City; and

WHEREAS, There is adequate funding in the Public Works Streets Contractual Services account, Public Utilities Water Utility Contractual Services account, and Parks Contractual Services account to cover the annual cost of this contract.

NOW THEREFORE, be it resolved by the City Commission of the City of Atlantic Beach as follows:

SECTION 1. The City Commission hereby authorizes awarding Bid No. 2526-14 to Lawn Crafters LLC;

SECTION 2. The City Commission hereby authorizes the City Manager to execute the contracts with the above-mentioned companies;

SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.

CITY OF ATLANTIC BEACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: Resolution No. 26-103 to award Bid No. 2526-15: Multi-Year Contract for Beach Cleaning Services

SUBMITTED BY: Matt Krug, Public Works Deputy Director

DATE: August 11, 2026

MEETING DATE: August 24, 2026

SUMMARY: On August 5, 2026, four bids were received for Bid No. 2526-15 Multi-Year Contract for Beach Cleaning Services. The purpose of this contract is to service the beach areas and beach accesses as described in the bid documents.

The bids ranged from $44,540 to $610,218 annually, with Atlantic Beachcombers being the lowest bidder. Atlantic Beachcombers is the current contractor for beach cleaning services, and City staff have been satisfied with their performance.

The period of the contract for Beach Cleaning Services shall expire five (5) years after the date of commencement. Any of the contractors may cancel the contract at the end of the 3rd or 4th anniversary year, without cause, upon six (6) months prior written notification to the City.

BUDGET IMPACT

There is adequate funding in the Public Works Streets Contractual Services account to cover the annual cost of this contract.

STAFF RECOMMENDATION

Adopt Resolution No. 26-103.

PUBLIC OUTREACH

- Website
- eNewsletter

ATTACHMENTS

1. Resolution No. 26-103
2. Bid No. 2526-15 Tabulation
3. Bids are on file with the City Clerk's Office

REVIEWED BY CITY MANAGER: 

RESOLUTION NO. 26-103

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AWARDING BID NO. 2526-15 MULTI-YEAR CONTRACT FOR BEACH CLEANING SERVICES; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City advertised Bid No. 2526-15 Multi-Year Contract for Beach Cleaning Services, and four bids were received and opened on August 5, 2026; and

WHEREAS, the purpose of this contract is to service the beach areas and beach accesses as described in the bid documents; and

WHEREAS, the bids ranged from $44,540 to $610,218 annually, with Atlantic Beachcombers being the lowest bidder; and

WHEREAS, Atlantic Beachcombers is the current contractor for beach cleaning services, and City staff have been satisfied with their performance; and

WHEREAS, the period of the contract for Beach Cleaning Services shall expire five (5) years after the date of commencement, and the Contractors may cancel the contract at the end of the 3rd or 4th anniversary year, without cause, upon six (6) months prior written notification to the City; and

WHEREAS, there is adequate funding in the Public Works Streets Contractual Services account to cover the annual cost of this contract.

NOW THEREFORE, be it resolved by the City Commission of the City of Atlantic Beach as follows:

SECTION 1. The City Commission hereby authorizes awarding Bid No. 2526-15 to Atlantic Beachcombers;

SECTION 2. The City Commission hereby authorizes the City Manager to execute the contracts with the above-mentioned companies;

SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED by the City of Atlantic Beach, this 24th day of August, 2026.

_____
Curtis Ford, Mayor

Attest:

_____
Donna L. Bartle, City Clerk

Approved as to form and correctness:

_____
Jason Gabriel, City Attorney

City of Atlantic Beach
Multi-Year Contract Beach Cleaning
Wednesday, August 5, 2026

BID # 2526-15 — 3:00 PM

	7 Pillars Construction Group	Atlantic Beachcombers	Beach Raker	PSG Concrete Excavation, LLC
Required Documents				
Submission in Duplicate	x	x	x	x
Document Requirements Checklist	x	x	x	x
Bid Form	x	x	x	x
Business Tax Receipt	x	x	x	x
Insurance	x	x	x	x
References - 3	x	x	x	x
Required Forms				
*Agree to Base Bid Specifications Form	x	x	x	x
*Anti-Kickback Affidavit	x	x	x	x
*Bidder's Qualification Statement	x	x	x	x
*Conflict Affidavit	x	x	x	x
*Contractor Certification and Addendum Acknowledgement	x	x	x	x
*Drug-Free Workplace Certification	x	x	x	x
*Equal Opportunity Statement	x	x	x	x
*E-Verify Form	x	x	x	x
*Exceptions to Solicitation Form	x	x	x	x
*New Vendor Information Request Form	x	x	x	x
*Non-Collusion Certification	x	x	x	x
*Public Entity Crimes Statement	x	x	x	x
*Public Records Revision	x	x	x	x
*Subcontractor Participation Schedule	x	x	x	x
*Vendor Certification Regarding Discriminatory Vendor Lists	x	x	x	x
*W-9 Form	x	x	x	x
TOTAL ANNUAL BID (A + B)	**$90,520.20**	**$44,540.00**	**$46,600.00**	**$610,218.00**
RATE FOR ONE (1) RAKING ON AS-REQUESTED BASIS ONLY	**$1,200.00**	**$400.00**	**$450.00**	**$28,370.00**

Award of Bid based on Department Analysis and City Manager and/or Commission Approval

CITY OF ATLANTIC BEACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: Resolution No. 26-104 to award Bid No. 2526-16: Multi-Year Contract for Electrical Motors & Pumps Repair

SUBMITTED BY: Troy Stephens, Public Utilities Director

DATE: August 11, 2026

MEETING DATE: August 24, 2026

SUMMARY: On August 5, 2026, one bid was received for Bid No. 2526-16 Multi-Year Contract for Electrical Motors & Pumps Repair. The purpose of this contract is for the repair of electrical motors (single and three-phase), pumps (water and sewer), valves, and mechanical repairs to various components of the water and sewer treatment plants and lift stations of the City of Atlantic Beach.

Moline Electric Motor & Machine, Inc. submitted a bid price of $297.00, based on an hourly rate for manpower and equipment of different labor classes. Moline Electric Motor & Machine, Inc. is the current contractor for electrical motors & pumps repair, and City staff have been satisfied with their performance.

The period of the contract for Electrical Motors & Pumps Repair shall expire five (5) years after the date of commencement. Any of the contractors may cancel the contract at the end of the 3rd or 4th anniversary year, without cause, upon six (6) months prior written notification to the City.

BUDGET IMPACT

Adequate funding is budgeted for Electrical Motors & Pump Repairs within the Water Distribution, Sewer Collection and Sewer Treatment accounts. These services are utilized on an as-needed basis, for various locations and amounts. It is estimated that $125,000 would be utilized throughout each fiscal year to be charged to the combined accounts appropriately.

STAFF RECOMMENDATION

Adopt Resolution No. 26-104.

PUBLIC OUTREACH

- Website
- eNewsletter

ATTACHMENTS

1. Resolution No. 26-104
2. Bid No. 2526-16 Tabulation
3. Bids are on file with the City Clerk's Office

REVIEWED BY CITY MANAGER: Kevin Kogan

RESOLUTION NO. 26-104

A RESOLUTION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AWARDING BID NO. 2526-16 MULTI-YEAR CONTRACT FOR ELECTRICAL MOTORS & PUMPS REPAIR; AUTHORIZING THE CITY MANAGER TO EXECUTE THE CONTRACT AND PURCHASE ORDERS IN ACCORDANCE WITH AND AS NECESSARY TO EFFECTUATE THE PROVISIONS OF THIS RESOLUTION; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City advertised Bid No. 2526-16 Multi-Year Contract for Electrical Motors & Pumps Repair, and one bid was received and opened on August 5, 2026; and

WHEREAS, the purpose of this contract is for the repair of electrical motors (single and three-phase), pumps (water and sewer), valves, and mechanical repairs to various components of the water and sewer treatment plants and lift stations of the City of Atlantic Beach; and

WHEREAS, Moline Electric Motor & Machine, Inc. submitted a bid price of $297.00, based on an hourly rate for manpower and equipment of different labor classes; and

WHEREAS, Moline Electric Motor & Machine, Inc. is the current contractor for electrical motors & pumps repair, and City staff have been satisfied with their performance; and

WHEREAS, the period of the contract for Electrical Motors & Pumps Repair shall expire five (5) years after the date of commencement, and the Contractors may cancel the contract at the end of the 3rd or 4th anniversary year, without cause, upon six (6) months prior written notification to the City; and

WHEREAS, adequate funding is budgeted for Electrical Motors & Pump Repairs within the Water Distribution, Sewer Collection and Sewer Treatment accounts. These services are utilized on an as-needed basis, for various locations and amounts. It is estimated that $125,000 would be utilized throughout each fiscal year to be charged to the combined accounts appropriately.

NOW THEREFORE, be it resolved by the City Commission of the City of Atlantic Beach as follows:

SECTION 1. The City Commission hereby authorizes awarding Bid No. 2526-16 to Moline Electric Motor & Machine, Inc.;

SECTION 2. The City Commission hereby authorizes the City Manager to execute the contracts with the above-mentioned companies;

SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED by the City of Atlantic Beach, this 24th day of August, 2026.

_____
Curtis Ford, Mayor

Attest:

_____
Donna L. Bartle, City Clerk

Approved as to form and correctness:

_____
Jason Gabriel, City Attorney

City of Atlantic Beach
Multi-Year Contract Repair of Electrical Motors and Pumps
Wednesday, August 5, 2026

BID # 2526-16 — 3:00 PM

Required Documents	Moline Electric Motor & Machine, Inc
Submission in Duplicate	X
Document Requirements Checklist	X
Bid Form	X
Business Tax Receipt	X
Certifications - (ASME or other)	X (EASA Member)
Insurance	X
References, Three (3)	X
Experienced, Ten (10) Years'	X
Required Forms	
* Agree to Base Bid Specifications	X
*Anti-Kickback Affidavit	X
*Bidder's Qualification Statement	X
*Conflict Affidavit	X
*Contractor Certification and Addendum Acknowledgement	X
*Drug-Free Workplace	X
*Equal Opportunity Statement	X
*E-Verify Form	X
*Exceptions to Solicitation Form	X
*New Vendor Information Form	X
*Non-Collusion Certification	X
*Public Entity Crimes Statement	X
*Public Records Provisions	X
*Sub-Contractor Participation Schedule	X
*Vendor Certification Regarding Discriminatory Vendor Lists	X
*W-9, Completed Form	X
TOTAL HOURLY AMOUNT	$297.00
PREMIUM FOR WEEKEND OR HOLIDAY WORK (PERCENTAGE)	50%

Award of Bid based on Department Analysis and City Manager and/or Commission Approval

CITY OF ATLANTIC BEACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: Resolution No. 26-107 authorizing the Atlantic Beach Police Department and necessary personnel to apply for, accept, and execute any necessary documents associated with the U.S. Department of Justice, Office of Community Oriented Policing Services FY 2026 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement grant.

SUBMITTED BY: Victor Gualillo, Chief of Police

TODAY'S DATE: August 12, 2026

MEETING DATE: August 24, 2026

BACKGROUND: The U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office), FY 2026 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement program. The grant provides funding to law enforcement agencies for training intended to improve de-escalation, crisis response, and safe outcomes during encounters involving individuals experiencing behavioral health or mental health crises. The Atlantic Beach Police Department is seeking permission to apply for this grant.

If awarded, funding would be used to provide advanced training to Atlantic Beach Police Department personnel in practical de-escalation, tactical decision-making, crisis communication, and response to non-criminal barricade incidents. The proposed training would also include Florida-specific legal instruction and opportunities to extend available training seats to neighboring law enforcement agencies. The grant does not require a local funding match and has a 24-month performance period.

Staff recommends that the Commission authorize the Chief of Police to submit the grant application and, if awarded, authorize the Mayor, City Manager, and Chief of Police as may be applicable to execute any required grant agreements, award documents, and subsequent amendments associated with the U.S. Department of Justice, Office of Community Oriented Policing Services FY 2026 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement grant.

BUDGET: None

RECOMMENDATION: Adopt Resolution No. 26-107.

ATTACHMENT(S): 1. Resolution No. 26-107
2. FY 2026 COPS Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement Program

REVIEWED BY CITY MANAGER: Kevin Hagemann

RESOLUTION NO. 26-107

A RESOLUTION OF THE CITY OF ATLANTIC BEACH AUTHORIZING THE ATLANTIC BEACH POLICE DEPARTMENT AND NECESSARY PERSONNEL TO APPLY FOR, ACCEPT, AND EXECUTE ANY REQUIRED AGREEMENTS AND SUBSEQUENT AMENDMENTS ASSOCIATED WITH THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES FY 2026 SAFER OUTCOMES: ENHANCING CRISIS RESPONSE TRAINING FOR LAW ENFORCEMENT GRANT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Atlantic Beach Police Department seeks to enhance officer training in de-escalation, crisis response, tactical decision-making, and safe resolution of incidents involving individuals experiencing behavioral health or mental health crises; and

WHEREAS, the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS Office), has made funding available through the FY 2026 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement grant program; and

WHEREAS, the City of Atlantic Beach desires to apply for funding through this grant program to support advanced law enforcement training for Atlantic Beach Police Department personnel and, when available, participating personnel from neighboring law enforcement agencies; and

WHEREAS, the grant does not require a local funding match and, if awarded, will provide federal funding to support eligible training and related project expenses.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Atlantic Beach, Florida, that:

SECTION 1. The City Commission hereby authorizes the Chief of Police to apply on behalf of the City of Atlantic Beach for funding through the U.S. Department of Justice, Office of Community Oriented Policing Services FY 2026 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement grant program.

SECTION 2. If grant funding is awarded, the City Commission authorizes the Mayor, City Manager, and Chief of Police as may be applicable to accept the award, to execute any required grant agreements, award documents, certifications, and related documents necessary to administer the grant, subject to applicable City policies and procedures.

SECTION 3. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED by the City Commission of the City of Atlantic Beach, Florida, this 24 day of August, 2026.

ATTEST:

_____
Donna L. Bartle, City Clerk

_____
Curtis Ford, Mayor

Approved as to form and correctness:

_____
Jason Gabriel, City Attorney

U.S. Department of Justice
Office of Community Oriented Policing Services

COPS
Community Oriented Policing Services
U.S. Department of Justice

Fact Sheet

cops.usdoj.gov

FY 2026 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement

Safer Outcomes funds are used to promote safe outcomes during police encounters through the integration de-escalation and crisis response training for law enforcement officers, support personnel employed by law enforcement agencies, and associated mental health professionals. Supported training programs must address one or more of the following areas of focus:

1. De-escalation tactics and alternatives to use of force
2. Safely responding to an individual experiencing a mental or behavioral health or suicidal crisis
3. Safe encounters with individuals with disabilities
4. Successfully participating on a crisis intervention team
5. Making referrals to community-based services and support

WHEN: Deadline for first part of application in Grants.gov is **August 27, 2026**, at 4:59 p.m. ET. Deadline for completed application in JustGrants is **September 3, 2026,** at 4:59 p.m. ET. **Start EARLY.** The process takes more than one day.

WHERE:
1. Register online with www.sam.gov to obtain a Unique Entity Identifier (UEI) and www.grants.gov to complete the Grants.gov application package.
2. Complete the application in the JustGrants Justice Grants System.

HOW: Online only. No hard copies sent by U.S. Mail or electronic copies sent via email.

FY26 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement

This year's Safer Outcomes program has one funding opportunity with three subcategories:

- Continuation of Regional De-Escalation Training Centers
- Curriculum Integration for Law Enforcement Academies and State-Level Training Commissions
- Support for Law Enforcement Agencies

Please see the chart on page 2 for an overview description of each funding opportunity. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

July 2026

Title of funding opportunity	Eligible applicants	Overview summary	Cap per award
FY26 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement – Support for Law Enforcement Agencies	State, local, tribal, and territorial law enforcement agencies	Support training on de-escalation and crisis response and equipment, supplies, personnel costs, and contracts for embedded co-responder crisis intervention teams	$350,000
FY26 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement – Curriculum Integration for Law Enforcement Academies and State-Level Training Commissions	Law enforcement training academies or state-level regulatory bodies with the authority to establish training standards or mandate training curriculum for law enforcement (government entities)	Academy path: Direct grants to law enforcement training academies that deliver a curriculum of basic law enforcement instruction required for certification and employment in sworn officer positions for state, local, tribal, or territorial law enforcement agencies Commission path: Direct grants to state-level regulatory bodies with the authority to establish training standards or mandate training curriculum for law enforcement officers in the state, commonly referred to as Police Officer Standards and Training Commissions or Peace Officer Standards and Training Commissions (POST)	$500,000
FY26 Safer Outcomes: Enhancing Crisis Response Training for Law Enforcement – Continuation of Regional De-Escalation Training Centers	Limited to organizations that have received funding from the Safer Outcomes or Regional De-Escalation Training Centers programs in prior fiscal years (FY21–FY25).	Continuation of Regional De-Escalation Training Centers: Support provision of training and programming to state, local, tribal, and territorial law enforcement agencies in a multistate region Continuation and Coordination of Regional De-Escalation Training Centers: Provide continuation funding for the provision of training and programming to state, local, tribal, and territorial law enforcement agencies in a multistate region. Additionally, funding will be provided to support and coordinate with the other Regional De-escalation Training Centers to foster ongoing communication and consistency across centers as well as development of other training deliverables as outlined in the NOFO	Continuation of Regional De-Escalation Training Centers: up to $500,000 Continuation and Coordination of Regional De-Escalation Training Centers: up to $750,000 (including $250,000 for coordination component)

Additional Applicant Eligibility Factors

State and local governmental entities must comply with 8 U.S.C. § 1373, which provides that state and local government entities may not prohibit, or in any way restrict, any government entity or official from sending to, receiving from, maintaining, or exchanging information regarding citizenship or immigration status, lawful or unlawful, of any individual with components of the U.S. Department of Homeland Security or any other federal, state or local government entity. This includes any prohibitions or restrictions imposed or established by a state or local government entity or official. For additional information, please see the appendices in the FY26 Safer Outcomes Program Resource Guide.

Funding Provisions

In addition to the table, provisions include the following:

- Applications should be responsive to the opportunity selected, significantly advance the field of community policing, and demonstrate an understanding of community policing as it pertains to the application topic. Applicants must identify specific program goals that will be directly accomplished if awarded Safer Outcomes funding. Detailed descriptions of eligibility and additional information are available in the individual notices of funding opportunity.
- There is up to $13 million in funding available through the FY 2026 Safer Outcomes program. Each award is two years (24 months) in length. There is no local match
- Additional consideration will be provided to applicants that do the following:
  - Cooperate with federal law enforcement to address illegal immigration.
  - Serve small and rural communities. Please note: Applicants are allowed to self-identify whether their jurisdiction type is rural based on their own geographical considerations.
  - Submit accurate race and ethnicity information in the National Incident Based Reporting System (NIBRS).
  - Coordinate and participate with the Homeland Security Task Force (HSTF).

Addressing these priorities is one of many factors that the COPS Office considers in making funding decisions. Receiving priority consideration does not guarantee funding.

How to Apply

Before You Begin: SAM. Register with the SAM (System of Award Management) database or confirm or renew your existing SAM registration.

Confirm your entity's electronic business point of contact (E-Biz POC) in SAM is accurate.

Step 1: Grants.gov. Register with Grants.gov or confirm your existing registration.

Submit the first part of your application in Grants.gov.

Deadline to complete this step is August 27, 2026, at 4:59 p.m. ET.

Step 2: JustGrants. Onboard your agency to the JustGrants Justice Grants System.

Complete and submit the second part of your application in JustGrants (https://www.justicegrants.usdoj.gov).

Further instructions and explanations of the application process can be found on the COPS Office website at https://cops.usdoj.gov.

Complete application packages for the FY 2026 Safer Outcomes funding opportunity are due by **September 3, 2026, at 4:59 p.m. ET.**

Contact the COPS Office

For more information about COPS Office programs and resources, please call the COPS Office Response Center at 800-421-6770 or visit the COPS Office website at cops.usdoj.gov.

July 2026

ESC
ENVIRONMENTAL
STEWARDSHIP
COMMITTEE
City of Atlantic Beach
ESC Semiannual Review
Presentation to Commission
August 2026

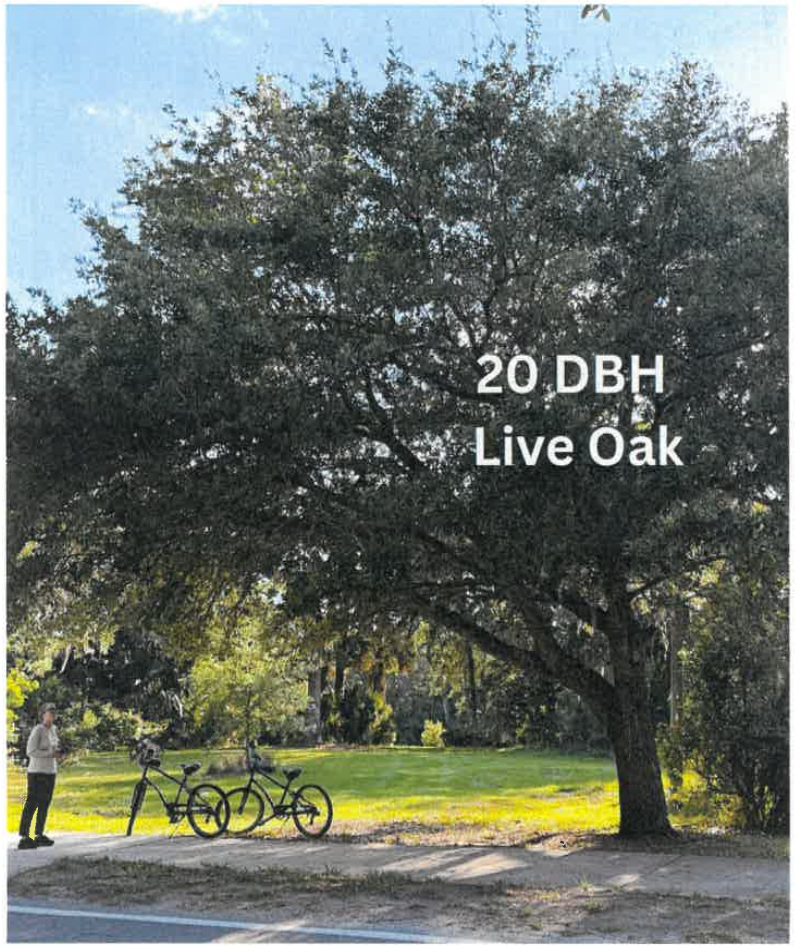
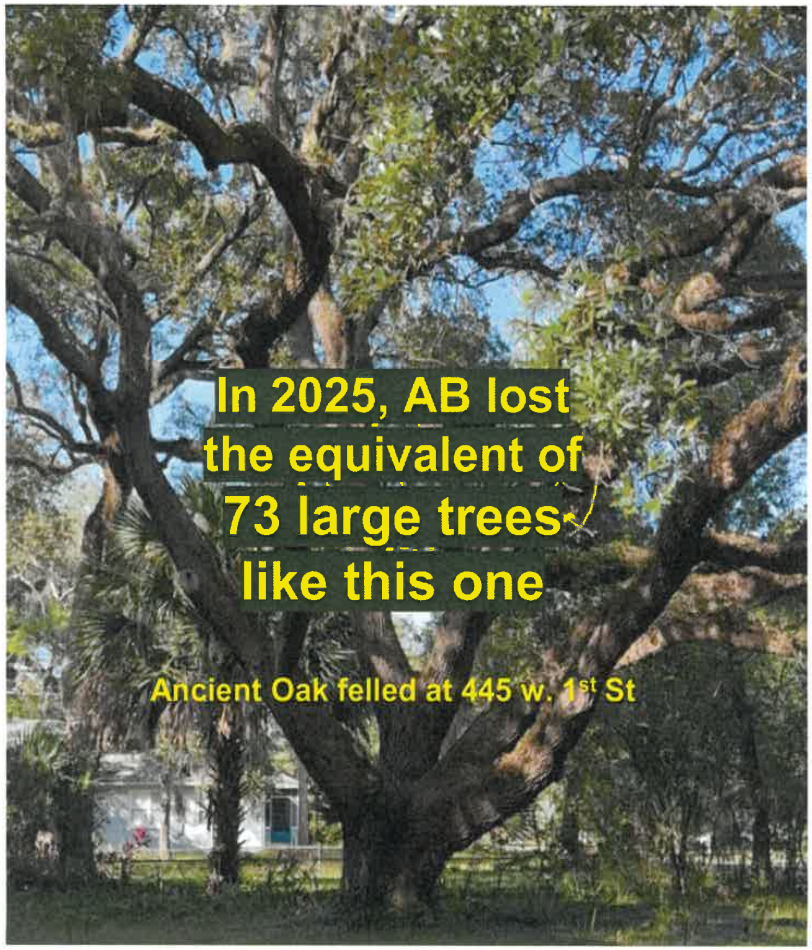


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KEY TAKEAWAYS

PROCESS

- **Staff** – Solid
- **Procedures** – Continually improving
- **Fees** -- Too low to change behavior
- **Reporting** – Internal is better
- **Enforcement** - Improving with dedicated arborist

DATA

- **Loss *trend* worsening** & ***clearly unsustainable***
- Losing mature canopy **far faster** than is replaced
- **Economics favor removal**, not preservation

CONCLUSION

- **We cannot replace canopy losses** with current mitigation checks and small new trees!

3

City & Commission could respond to ESC Recommendations

ESC Tree Recommendation Tracker (last update 5/5/26)

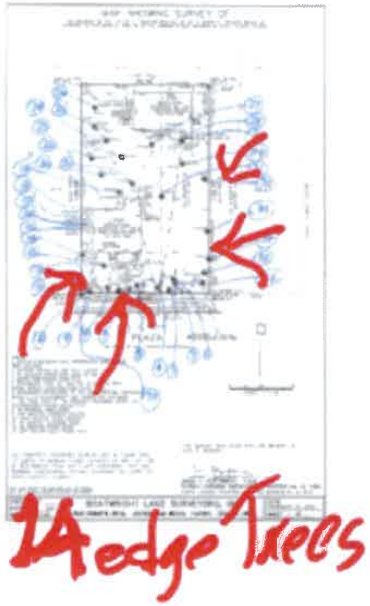
Motion / Concensus Title and Description	ESC Focus Area	Status	Days Overdue
Historic Corridor (in Chapter 23 suggested revisions)	Preserve Trees	Pending CC approval	407
CC approve $20k incentive for Heritage Tree Pilot Grant Program	Preserve Trees	Pending CC Approval	386
ROW plantings Club Drive, Upper Seminole, Sailfish	Plant Trees	Pending staff implementation	351
CC approve up to $12k incentive from Tree Trust Fund for "Free Arborist Day" once a quarter	Preserve Trees	Pending CC approval	351
CC approve up to $17,000 to create an Elders Tree Campaign	Preserve Trees	Pending CC approval	351
Recommended Data Fields Necessary for Tree Reports	Tree Data	Pending staff implementation and software capabilities	323
Establishment of an "Honor Trees" program	Plant Trees	Pending staff implementation	295
CC approve ESC's updated Ch23 final revisions	Tree Policy	Pending CC approval	281
Staff approach/use COJ Trees for COAB Parks	Plant Trees	Pending staff implementation	197
CC approve $20k for the State of the Canopy Report	Tree Data	Pending CC approval	197
Recommend Staff provide a quarterly financial general ledger report of tree fund revenues and expenses	Tree Data	Pending staff implementation	127
CC approve up to $10k for "Sorry for Your Loss" Auto Tree Replacement Program after Dead/Ill/Dangerous arborist letter	Plant Trees	Pending CC approval	127
Staff explore a more intense front yard tree planting based on linear footage versus square foot lot area	Plant Trees	Pending staff response	113
CC approve up to $15k from Tree Fund for Prevention Pruning Incentive for "hazardous trees" by arborist letters	Preserve Trees	Pending CC approval	99
CC approve $25k for 60/100 Centennial Trees for All Yard Plantings (Nov)	Plant Trees	Pending CC approval	122
CC approve up to $8,800 Trees for All Centennial 100 Trees Canopy Drive Promotion Materials	Plant Trees	Pending CC approval	122
CC approve $10k for Tricks & Trees October Tree Giveaway	Plant Trees	Pending CC approval	122
CC approve $15k for park treeloss assessment and pilot to plant scattered seedlings	Plant Trees	Pending CC approval	122

NEXT STEPS

1. **REVERSE TREE LOSS** via strict enforcement and process improvements
2. **FOSTER CONNECTED CANOPY CULTURE** with incentives, stakeholder engagement, & story telling
3. **IMPROVE DATA** collection & management
4. **USE TREE TRUST FUND** per ESC budget plans
5. **ADOPT CH. 23 REVISIONS** to strengthen resident rights & regulations (e.g. setbacks)
6. **WORK BETTER WITH ESC** regarding unaddressed recommendations

2008

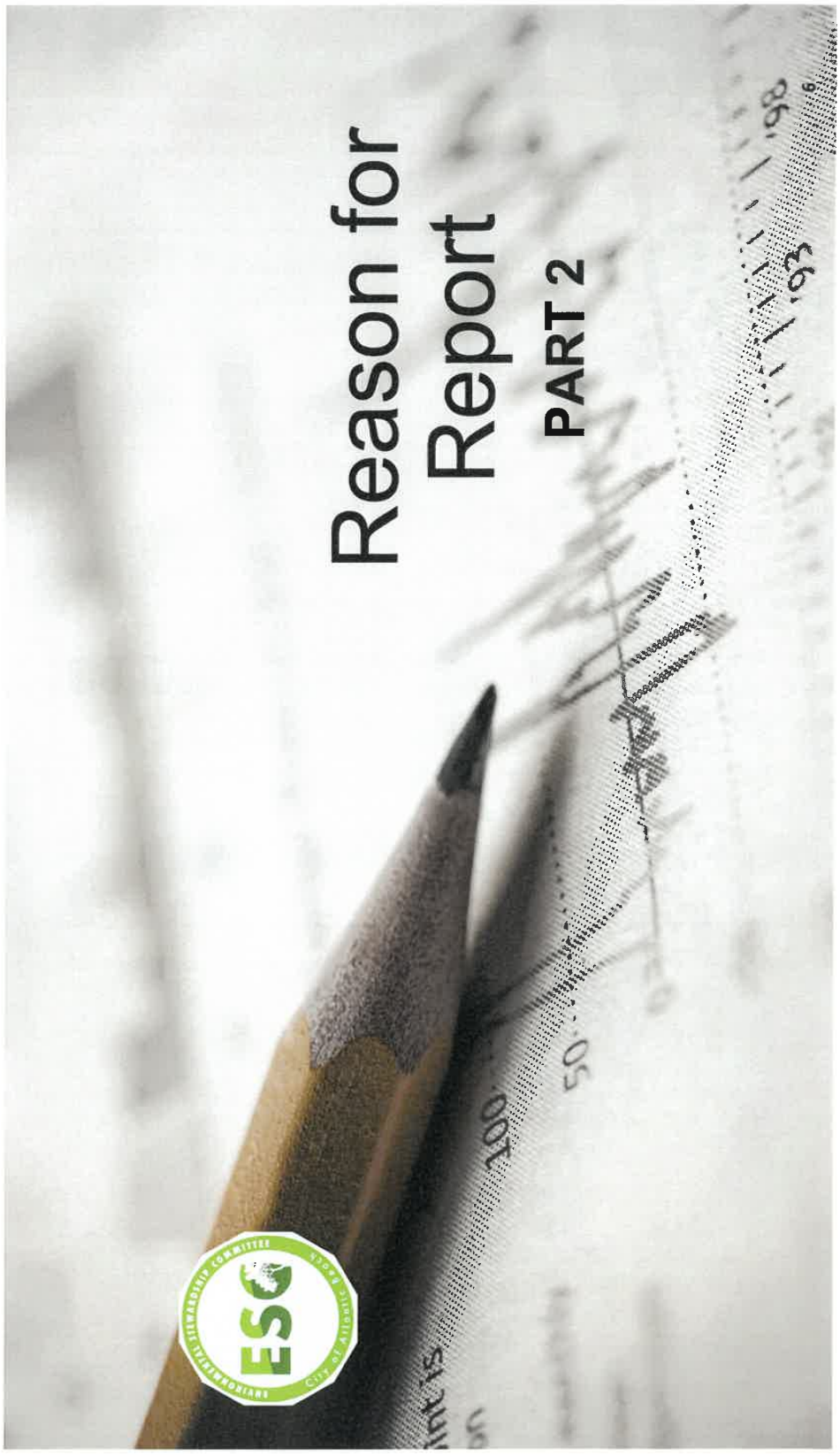




2021



All trees destroyed for construction , even at periphery and non-building setbacks


Reason for
Report
PART 2

REASON FOR REPORT

Is Tree Ordinance Process Working?

TIMEFRAME: November 2025 – June 2026 (8 months)

This report fulfills the legal obligation of the ESC's Tree Subcommittee to submit its review of the COAB permit process as it relates to trees - essentially what is and is not working - to fulfill its mandate to maintain our city's defining and increasingly fragile tree canopy.

The Atlantic Beach tree canopy is vital to residents as a primary aspect of our quality of life and as a valuable component of the resilience and economic value. The Environmental Stewardship Committee (ESC) is tasked to advise the City Commission and staff on policies regarding the maritime forest, parks, public beautification, and sustainability

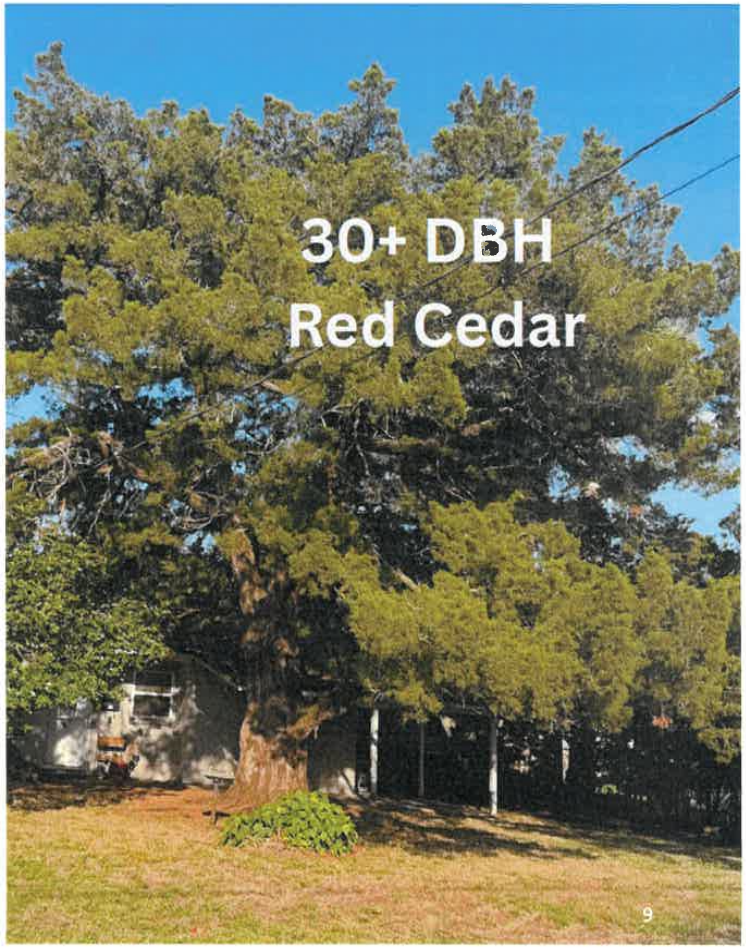
The tree canopy is affected by the results of the City's ordinances, policy, permitting and enforcement. This report is intended to highlight current metrics and observations regarding our tree canopy using the data available from City records and permits, as well as expert reports and observations when available.

ESC
Detailed
Recommendations
PART 3

ESC RECOMMENDATIONS

Reverse Tree Loss, Cultivate Canopy Growth
Slow the Flow, Spread the Shade

- Set and Demand "Gold Standard" Submittals
  Require online submittals for permits and arborist letters to a query-report system that meet the City's "gold standard example." Hold the line and support staff when applicants push back.
- Foster a Canopy Culture
  Promote the value of a thriving canopy for property values, human health, and ecological services frequently with real examples and story telling.
- Incentivize Preserving & Planting Trees
  Make affordable (Heritage Tree Grants; Arborist Days)
  Make easy (Info on website; Ch23 infographic; Fun, educational events)
- Invest in Stakeholder Engagement
  Increase outreach, awareness, and education of key stakeholders (e.g., developers, spec builders, realtors, tree companies, residents, title companies, etc.)
- Create Educational Resources
  Produce accessible infographics and helpful, inspirational guides (e.g., how to design around trees, permit process decision-tree, how to maintain/care for trees).



ESC RECOMMENDATIONS







Improve Data Collection, Analysis, & Management
What Do We Have, Where Are We Going, What Are The Trends/Change, and How Are We Doing

- Build a true canopy inventory (public, private, commercial) with consent and update every five years.
- Invest in tree management software for canopy planning, tracking, and transparency.
- Track appeal, variance, and code enforcement frequency and types to understand process pain points.
- Continue to improve reporting details (e.g., add tree size categories, removal permit type, species, public / private / commercial removal, COJ plantings – size, species), transparency & accessibility (e.g., dashboard, stakeholder input, partnering with COJ's *Urban Forest Management Plan*), and projects (e.g., progress reports)

ESC RECOMMENDATIONS

Spend Tree Fund High Balance Strategically ASAP
Leave Little Money Idle

- Approve Tree Fund Action & Spending Plan resolution prepared by staff and ESC – Includes incentives for preserving mature trees, making planting larger trees easier and in right places, and increases data collection and accuracy
- Require a monthly/quarterly financial report of tree trust fund revenues and expenditures

Address ESC Recommendations More Efficiently
Respond in Some Manner Within Three Months

- Institute a Feedback Process – This way ESC is not wasting its time on items Commission or staff is not interested in or will not support.

MATURE TREE PROTECTION
COMMUNITY: Prevention pruning **INCENTIVE** for "hazardous trees" by arborist letters
Heritage Tree Preservation Pilot **INCENTIVE** Grant
Free Arborist Days **INCENTIVE**

COMMUNITY PLANTINGS
Diseased/Dead Tree Replacement from Arborist Letters
Trees for All Yard Plantings (Fall/November)
Tricks & Trees October Tree Giveaway

ESC Statutory Evaluation of City Process
PART 4

PROCESS EVALUATION

ADMINISTRATION

STAFF - Solid

Always thorough and try to work with residents on solutions that save trees where possible and encourage mitigation plantings instead of payments into the tree fund

City Arborist Chris Delk – Terrific hire!

- Making strides in enhancing the permitting process
- Actively following up and advising on permits and arborist letters where feasible.
- Expertise is notable. Personality is engaging. Good at building relationships and trust.
- Welcomes interaction with and suggestions from ESC. Staffs ESC's 2nd monthly meeting each month.
- Already influencing both citizen and some tree cutting companies perception and behavior.
  - Example 1: Guided a local arborist to not falsely assess a healthy large oak tree as potentially hazardous.
  - Example 2: Visited a property, assessed a palm tree as dead, and authorized its removal without requiring a permit or arborist letter, saving the resident from having to pay for an arborist



PROCESS EVALUATION



ADMINISTRATION

PERMIT PROCESS – **Continually Improving**

Some New Improvements Would Make a Big Difference

- Accurate Data Projection Difficult – The length of time it takes for multiyear projects to close out, makes it difficult to accurately report inches lost and planted and actual dollars in tree fund because original project estimates change as a project evolves (e.g., more trees are cut than expected; funds are not paid out until final days)
- Lack of Granular Data Collection – City still lacks ability to run query reports because has no database or way to collect granular data from applicants. This ability would reduce staff burden and increase data accuracy, community trust through transparency, and analytic capability significantly.
- Labor Intensive Process – A lot of staff time is spent explaining the process, processing paperwork, performing two inspections per permit, on top of policy work, general public inquiries, staffing ESC, enforcement, and more.
- Tree Fund Reporting Remains Elusive -- Obtaining basic revenues and expenditures of tree fund remains a challenge despite many requests by ESC who has a fiduciary responsibility to see the fund managed well.

PROCESS EVALUATION

ADMINISTRATION

ARBORIST LETTERS

- True Degree of Tree Loss Unknown – The state statute does not require arborist letters to be submitted to the city so the full extent of tree / canopy loss is unknown at this time.
- Substandard Letters Common – Letters and supplemental information that are submitted to the city are often substandard in that they do not meet ISA and/or the state ordinance standard
- More Than One Tree Per Letter – Arborist letters often claim that more than one tree is diseased or dangerous in a letter which should be rare not common.
- Removal Rate by Letters Increasing – Just in first 6 months of 2026, trees lost through arborist letters have surpassed all of those in 2025 by additional 40 trees.

2025 State Statute Arborist Letter Tree Removal Data (12 mo)

Arborist Letters Received	Total Trees Removed by Arborist Letters
4	4
3	3
11	13
6	10
11	13
12	24
7	7
7	23
6	10
5	6
5	8
15	35
92	156

2026 State Statute Arborist Letter Tree Removal Data (6 mo)

Arborist Letters Received	Total Trees Removed by Arborist Letters
11	16
16	42
9	10
12	14
15	29
6	83
69	194

Note: It is rare that more than one tree is diseased / ill / hazardous on a property at one time, yet many arborist letters have multiple trees listed.



ENFORCEMENT

APPEALS

(Jan 2025 – June 2026; 18 months) – TOTAL: 6 Appeals (1 approved with conditions)

- 1/29/25: 1 Appeal **(Denied) -** TREE24-0056: 1827 Tierra Verde Drive C. Cosgrove
- 9/2/25: 4 Appeals **(Denied)**
  - TREE25-0033: 0 Sturdivant Ave Z. Jazrawi
  - TREE25-0009: 1890 Live Oak Lane The Covingtons
  - TREE25-0017 & TREE 25-0017 740 & 760 Sherry Drive Mako Dev
- 10/15/25 1 Appeal **(Approved with conditions)** — TREE21-0012: 51 Beach Avenue

16

PROCESS EVALUATION

ENFORCEMENT

CDB VARIANCES

(Jan 2025 – June 2026; 18 months) – TOTAL: 4; 11 trees; 570>395 inches; $96,412>$48,962

- ZVAR25-0017 — 1804 Selva Grande Dr. (**Denied**, 5–2)
  - Relief from doubled after-the-fact mitigation after owners relied on a fraudulent arborist letter **2 trees removed; 68 mitigation inches owed;** Water Oak, **25" DBH**; Hickory, **9" DBH;** Standard mitigation: **29.5 inches / $4,425**; doubled mitigation: **68 inches / $10,200;** Variance denied
- ZVAR25-0023 — 0 Sturdivant Ave. (**Denied**, 6–0)
  - Relief from mitigation/tree fund payment after unpermitted removal to add parking; **1 tree removed; 152 mitigation inches owed;** Multi-trunk Maple, **38" combined DBH, 152 inches / $27,512;** Variance denied
- ZVAR25-0029 — 340 14th St. West (**Approved as lesser variance**, 6–0)
  - *Relief from doubled mitigation* after applicant believed removal was covered by garage/stormwater work; **5 trees removed; 200 mitigation inches originally owed;** Pine, **five 20" DBH trees, 200 inches / $36,200;** Reduced to **100 inches** total mitigation; document indicates planting requirements, not a dollar amount
- ZVAR26-0003 — 1890 Live Oak Lane (**Approved as lesser/amended variance**, 6–1)
  - *Relief from doubled/full mitigation after unpermitted removal*; applicant cited diseased/safety-hazard magnolia; **3 trees removed; 150 mitigation inches originally assessed**; water oak had no mitigation; Southern Magnolia, **35.5" DBH**; Palm, **8" DBH**; Water Oak, size not specified; **150 inches / $22,500;** Reduced to **75 inches** total mitigation; **$11,250**

PROCESS EVALUATION

CITY OF ATLANTIC BEACH

SPECIAL MAGISTRATE HEARING

ENFORCEMENT

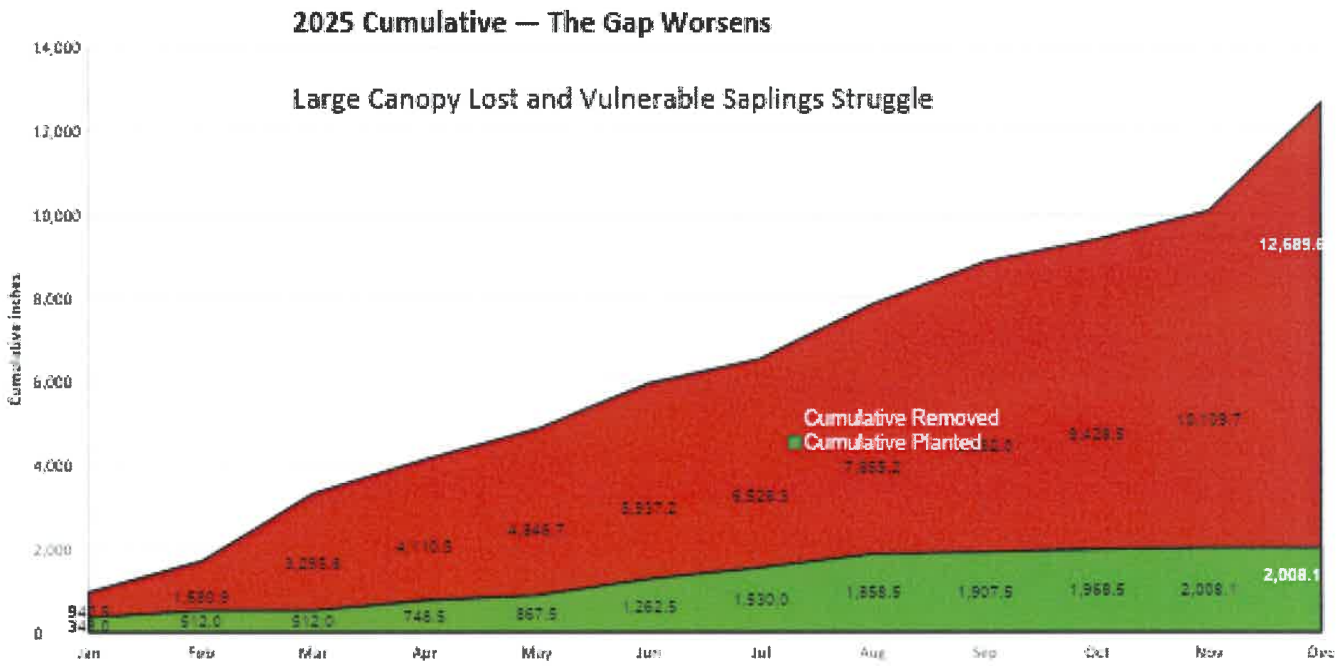
MAGISTRATE CODE ENFORCEMENT

(Jan 2025 – June 2026; 18 months) – TOTAL: 5 Cases

- Case 21-087 — Thomas Bourdon, 342 19th St
  Long-running unpermitted tree removal case that had been appealed to the Circuit Court; By January 2025 both fines and mitigation obligation had been upheld on appeal. No further tree-related hearing appearances after Jan 2025.
- Case 23-188 — Cary Cosgrove, 1827 Tierra Verde Dr
  Multi-violation code case in which one component was an unpermitted tree removal; respondent repeatedly failed to submit a proper tree mitigation package and was ultimately fined $250/day.
- Case 25-032 — Hickey / Covington, 1890 Live Oak Lane
  Unpermitted removal of trees (including a southern magnolia and a palm) at 1890 Live Oak Lane; the Magistrate directed the respondents to either pursue a variance or satisfy mitigation obligations. The case escalated to CDB and became ZVAR26-0003.
- Case 25-073 — 599 Atlantic Blvd Land Trust / Target 4 LLC, 0 Sturdivant Ave
  Commercial property owner removed trees without a permit; Magistrate ordered them to seek a CDB variance and obtain after-the-fact permits through a licensed contractor.
- Case 23-209 — John Henry Bishop, 1018 Main St
  Expired construction permit case in which the Magistrate required the respondent to also apply for a tree removal permit as part of achieving full code compliance; classified here as a partial tree nexus case since trees were not the primary violation.

ESC
Data & Graphs
PART 5

Cumulative loss to AB just in 2025



20

2026 — Heading to Disaster



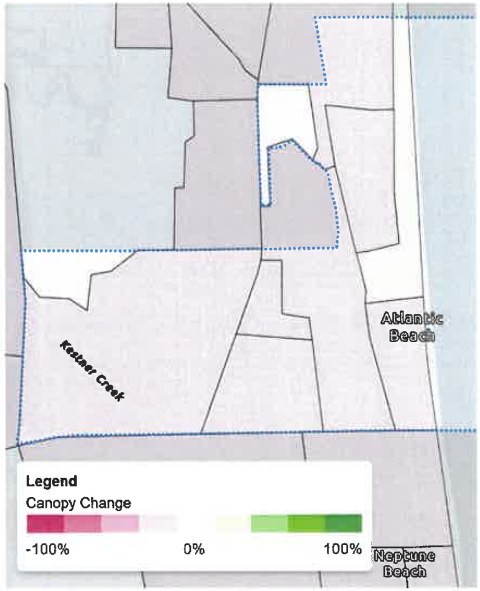
Removals overall are tragically high…

Lost	Planted
12,690 in.	2,010 in.

All Removals to Plantings
Ratio

6:1

Note: Inches do not tell the whole story. AB's current canopy coverage is ~33% with some areas as low as 19% and one as high as 48% yet trend is continued canopy loss (*Google Environmental Insights & TreeCanopyUS*)



Source: Canopy Change Map
https://treecanopy.us/

2025 TREE DATA SUMMARY

Month	Permit Applications	Total Trees Removed with Permits	Total Inches Removed with Permits	Total Trees Planted	Total Inches Planted	Total Mitigation Payments	Arborist Letters Received	Total Trees Removed by Arborist Letters
Jan-25	7	47	568	38	285	$ 14,315.00	4	4
Feb-25	8	19	286	6	68	$ 6,187.50	3	3
Mar-25	5	57	986.5	0	0	$ 77,875.00	11	13
Apr-25	12	23	296	19	236.5	$ 12,300.00	6	10
May-25	10	8	125	11	119	$ 1,987.50	11	13
Jun-25	4	16	181	35	395	$ 3,150.00	12	24
Jul-25	4	8	117	40	267.5	$ 16,982.50	7	7
Aug-25	7	28	387	35	328.5	$ 47,625.00	7	23
Sep-25	2	35	506	14	49	$ 19,500.00	6	10
Oct-25	6	11	139	8	61	$ 4,887.00	5	6
Nov-25	5	6	130	4	39.6	$ 4,394.68	5	8
Dec-25	3	40	714.5	0	0	$ 600.00	15	35
YTD	73	298	4436	210	1849.1	$ 209,804.18	92	156

	ADOPT A TREES PLANTED
SPRING 25	21
FALL 25	32
	53

Tree fund balance $325,754

Prepared by COAB staff

YTD TREES PLANTED			263
YTD TREES REMOVED			454
3	85	2	11.6
3	45	2	28

COAB Disclaimer:

- Number of trees preserved/removed can change as a project evolves
- Some new home permits take 1-3 years to close so city does not receive mitigation payments right away
- Tree data monthly summary is a snapshot in time and data can change

Presented to ESC 1/14/26
https://coab.civicweb.net/document/212086/2025%20Tree%20Data%20by%20Month%2001.01.2026.pdf?handle=521E9FF807AE43EFA9422581913E4002

May version presented to Commission on 6/22/26
https://coab.civicweb.net/document/215699/Tree%20data%20summary%202026.pdf?handle=C958D977BA39426C8274437615C134E8

2026 TREE DATA SUMMARY

Month	Permit Applications	Total Trees Removed with Permits	Total Inches Removed with Permits	Proposed Trees Planted	Proposed Inches Planted	Proposed Mitigation Payments	Arborist Letters Received	Total Trees Removed by Arborist Letters
Jan-26	2	28	358	13	114	$ 100,817.00	11	16
Feb-26	4	5	82	0	0	$ 18,009.50	16	42
Mar-26	5	19	236	8	85	$ 61,992.50	9	10
Apr-26	5	21	244	4	55	$ 58,372.50	12	14
May-26	8	25	407	0	0	$ 57,603.50	15	29
Jun-26	6	13	165	12	90	$ 25,747.25	6	83
Jul-26								
Aug-26								
Sep-26								
Oct-26								
Nov-26								
Dec-26								
YTD	**30**	**111**	**1492**	**37**	**344**	**$322,542.25**	**69**	**194**

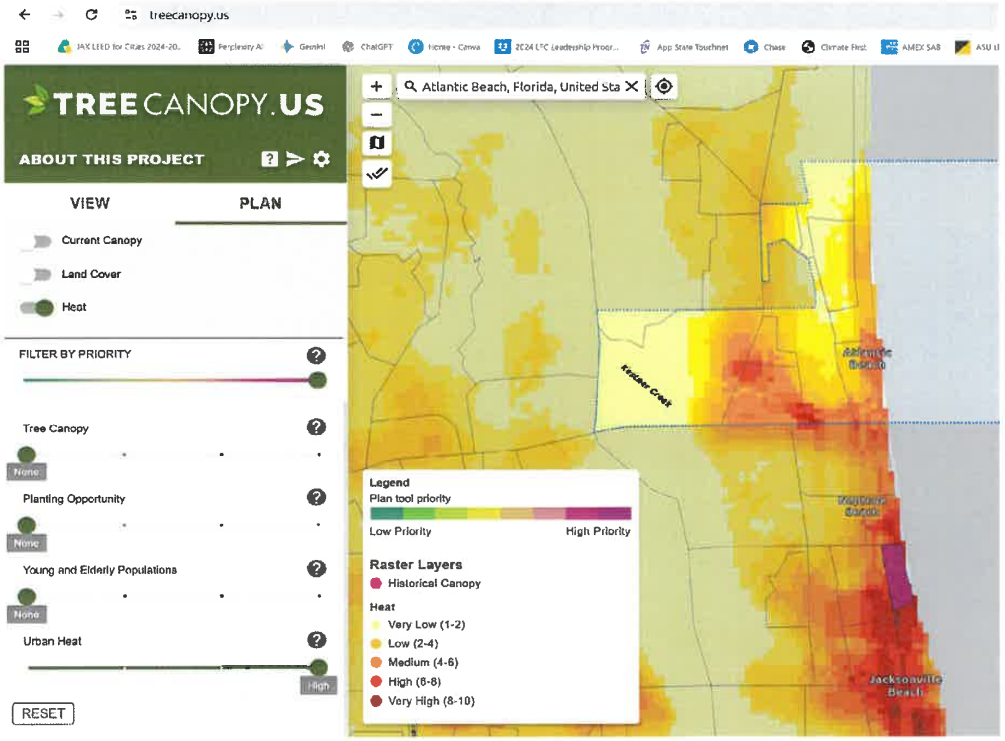
	TREES for ALL PLANTED
SPRING 25	52
FALL 25	
	52

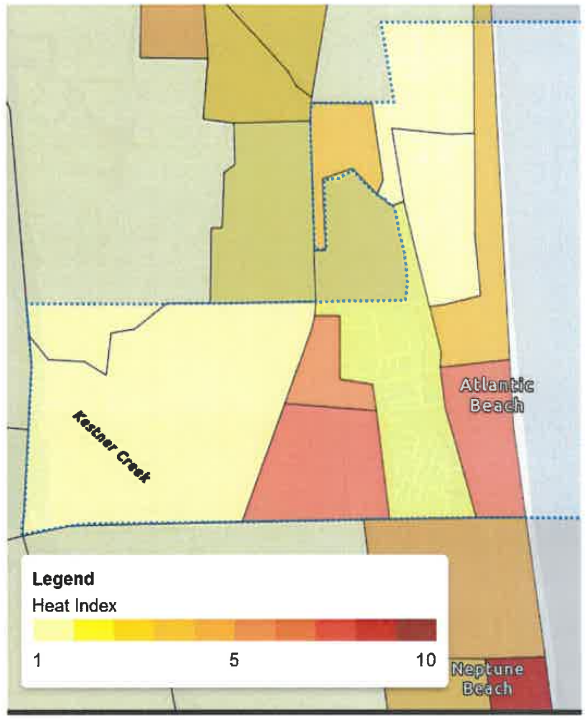
Tree fund balance $613,855 as of 6/1/2026

YTD TREES PLANTED	89
YTD TREES REMOVED	305

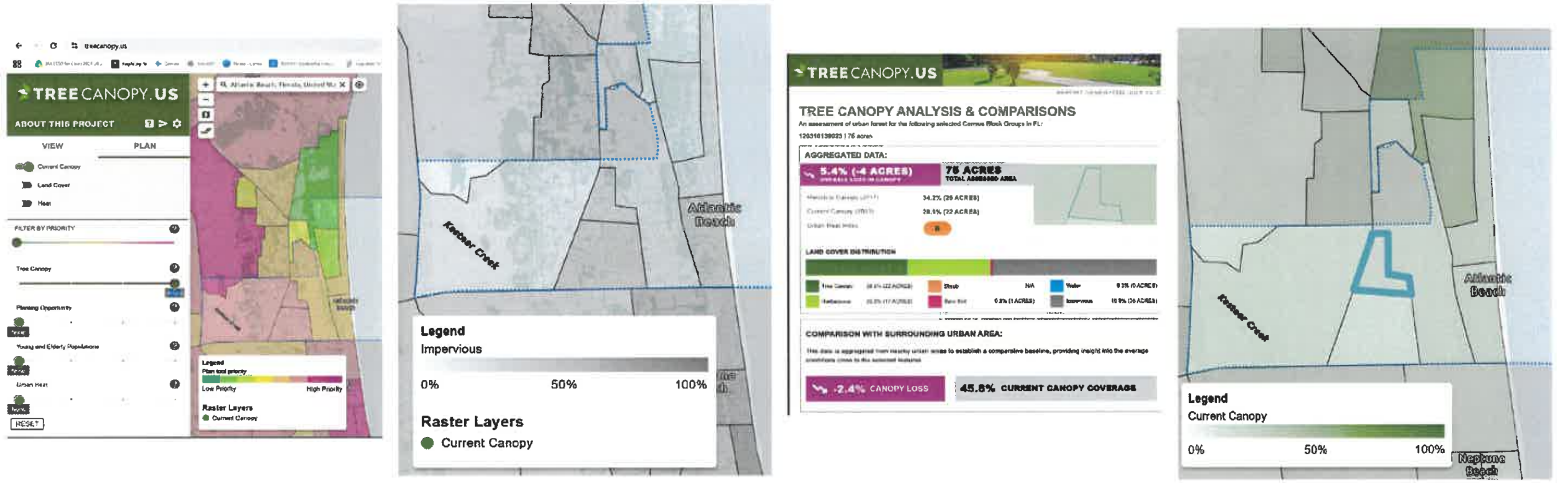
Prepared by COAB Staff

We are heating up most where trees are scarce





Planning tool on treecanopy.us can help city prioritize where to focus on reducing urban heat island effect.



Tools can help plan, prioritize, analyze loss/gain, pervious/impervious and more.

SYNOPSIS of FINDINGS

1. When permitted**, we replaced less than half of the inches cut**
2. A permit averages 4 **mature** trees … mitigation is mostly tiny and immature.
3. The average mitigation cost is only $3,100 per permit or $810 per tree – far below the value of a mature tree.
4. Calculations show an alarming net loss of AB trees
5. Fees or penalties do not incentivize most developers
6. Administration and enforcement of process working and improved with City Arborist. Investment in some process infrastructure (e.g., private tree inventory, tree management software) would increase data accuracy, transparency, and reduce staff burden

4 **LESSONS**: Our losses are not sustainable

1. Permitted and non-permitted removals mean **we are losing a large portion of the trees on lots**
2. **Mitigation trees will take decades to mature** - at 5 to 15 times smaller (avg. 3"dbh) – some won't make it. We badly need to protect our larger trees now.
3. Our **economics are badly skewed.** Mature trees have a value of $10,000 - $40,000 yet our mitigation cost is only roughly $800 per tree. **Required mitigation payments are not sufficient incentive** for builders to save a tree with new homes now often in the millions
4. **Trend is worsening fast**. In 3 months (Dec-Feb) 73 Trees cut by permit, 0 trees replanted, and $133,000 paid can replace very little canopy.

ESC
Supplementary
Information
PART 6

Non-Permitted Removal Data and Estimates (more than 9,800 inches)

Many trees are removed without permit. We calculate this in 3 different categories:

1. **Arborist Letters** claim tree(s) is dead or dangerous. Some are valid, many are not.
   a. In 2025 alone, at least 156 larger **mature** trees were known to be removed with 0 replacement and 0 fees. Average size estimate is 28 inches each (mean between minimum protected size and maximum cut that year). **Estimated at an approximate total of 4,368 inches** conservatively since not all arborist letters are filed with sizes.

1. **Acts of nature** loss of trees by storms, disease, etc. Staff reports more than 200 trees dead in public parks over two years, many are older & larger. Losses on private properties may be even greater but are not usually recorded.
   a. Conservatively estimating mature trees at 24 inches, that adds **another 4,800 inches lost** in 2024-25, at least.

1. **Illicit removals can** occur on weekends or after hours, but we have no reliable estimates other than anecdotal evidence. This type of eradication avoids regulations, permits, and remediation.
   a. We conservatively estimate that it accounts for about 15% of permitted removals each year or **665 more inches** in 2025 but it may be higher.

TREE PERMIT DATA SUMMARY 2025 (Analyzed & Estimates by ESC Tree Subcommittee)

Col A	Col B	Col C	Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N	Col O	Col P	Col Q
	REMOVED				PLANTED		PAID VS PLANTED	REMOVED			ESTIMATED STORM LOSS		PLANTED			
Month	Permit Applications	Total Trees Removed with Permits	Total Inches Removed with Permits	Illicit Eradication (est inches; weekend chainsaw)	Total Mitigation Trees Planted	Total Inches Planted	Total Mitigation Payments	Arborist Letters Received	Total Trees Removed by Arborist Letters	Removed by Arborist Letters est. in.	Trees Lost to Acts of Nature	Inches Lost to Acts of Nature	Trees for All Planted (3" caliber)	Trees for All Inches Planted (3" caliber)	Other Private Planting est. in.	Public Planting est. in.
Jan-25	7	47	568	42.6	38	285	$14,315.00	4	4	112	6	220	21	63	42.9	
Feb-25	8	19	286	147.975	6	68	$6,187.50	3	3	84	6	220	32	96	147.975	
Mar-25	5	57	986.5	44.4	0	0	$77,675.00	11	13	364	6	220			44.4	
Apr-25	12	23	286	18.75	19	236.5	$12,300.00	6	10	280	6	220			18.75	
May-25	10	8	125	27.15	11	119	$1,987.50	11	13	364	6	220			27.15	
Jun-25	4	16	181	17.55	35	395	$3,150.00	12	24	672	6	220			17.55	
Jul-25	4	8	117	58.05	40	267.5	$16,982.50	7	7	196	6	220			58.05	
Aug-25	7	23	367	75.9	35	328.5	$47,625.00	7	23	644	6	220			75.9	
Sep-25	2	35	506	20.85	14	49	$19,500.00	6	10	280	6	220			20.85	
Oct-25	6	11	139	19.5	8	61	$4,897.00	5	6	168	6	220			19.5	
Nov-25	5	6	130	107.175	4	39.5	$4,394.68	5	8	224	6	220			107.175	
Dec-25	3	40	714.5	665.4	0	0	$300.00	15	35	980	6	220			665.4	
YTD	73	298	4436	1245.6	210	1849.1	$208,804.18	92	156	4368	110	2640	53	159	1245.6	

ESTIMATES & THEIR RATIONALE

Trees removed		Inches	Explanation
Col K	Arborist Letter	4368	Arborist Letter to claim the tree is dead or dangerous. Some are valid, many are not.
Col L	Acts of nature	4800	Acts of nature (storms, disease, etc.) we know of more than 200 mature trees lost in public parks in 2025, many are older & larger. Losses on private properties may be even greater but are not usually recorded.
Col E	Illicit Eradication	665	Illicit eradication on weekends or after hours, occurs but we have no reliable estimates other than anecdotal evidence. This type of eradication avoids regulations and the cost of permits and remediation.

Trees Planted		Inches	Explanation
Col G	Mitigation	1849	It is important that staff performs site visits and do their own measurements
Col O	Free Tree	159	Estimated survival rate 15% replacement of inches removed
Col Q	Public Trees Planted	???	Don't have this data yet

REQUESTED DATA from FUTURE PERMITS and for FUTURE MONTHLY TREE DATA SUMMARIES

1. Tree size categories matching protected classifications (i.e. 8"-14", 15"-30")
2. Species checklist of main maritimes: (Magnolia, Pine Cedar, Oak, Palms)
3. Number of trees preserved
4. Total designated Heritage Trees
5. Include COJ plantings under public plantings

ESC CALCULATOR FOR TREE CANOPY DATA — 2025 | Edit blue monthly values. Cumulative columns and chart auto-update.

	◀ MONTHLY INPUT ▶						MONTHLY TOTALS		◀ CUMULATIVE RUNNING TOTALS ▶		NET
Month	Permit Removed	Illicit Eradication	Arborist Letters	Acts of Nature	Mitigation Planted	Adopt-A-Tree Planted	Monthly Eradicated	Monthly Planted	Cumulative Eradicated	Cumulative Planted	Cumul. Net +/–
Jan	568.0	42.9	112.0	220.0	285.0	63.0	942.9	348.0	**942.9**	**348.0**	-594.9
Feb	286.0	148.0	84.0	220.0	68.0	96.0	738.0	164.0	**1,680.9**	**512.0**	-1,168.9
Mar	986.5	44.4	364.0	220.0	0.0	0.0	1,614.9	0.0	**3,295.8**	**512.0**	-2,783.8
Apr	296.0	18.8	280.0	220.0	236.5	0.0	814.8	236.5	**4,110.5**	**748.5**	-3,362.0
May	125.0	27.2	364.0	220.0	119.0	0.0	736.2	119.0	**4,846.7**	**867.5**	-3,979.2
Jun	181.0	17.6	672.0	220.0	395.0	0.0	1,090.6	395.0	**5,937.2**	**1,262.5**	-4,674.7
Jul	117.0	58.1	196.0	220.0	267.5	0.0	591.1	267.5	**6,528.3**	**1,530.0**	-4,998.3
Aug	387.0	75.9	644.0	220.0	328.5	0.0	1,326.9	328.5	**7,855.2**	**1,858.5**	-5,996.7
Sep	506.0	20.9	280.0	220.0	49.0	0.0	1,026.9	49.0	**8,882.0**	**1,907.5**	-6,974.5
Oct	139.0	19.5	168.0	220.0	61.0	0.0	546.5	61.0	**9,428.5**	**1,968.5**	-7,460.0
Nov	130.0	107.2	224.0	220.0	39.6	0.0	681.2	39.6	**10,109.7**	**2,008.1**	-8,101.6
Dec	714.5	665.4	980.0	220.0	0.0	0.0	2,579.9	0.0	**12,689.6**	**2,008.1**	-10,681.5
YTD	4,436.0	1,245.6	4,368.0	2,640.0	1,849.1	159.0	12,689.6	2,008.1			

32

Permitted Removals are significant…



33

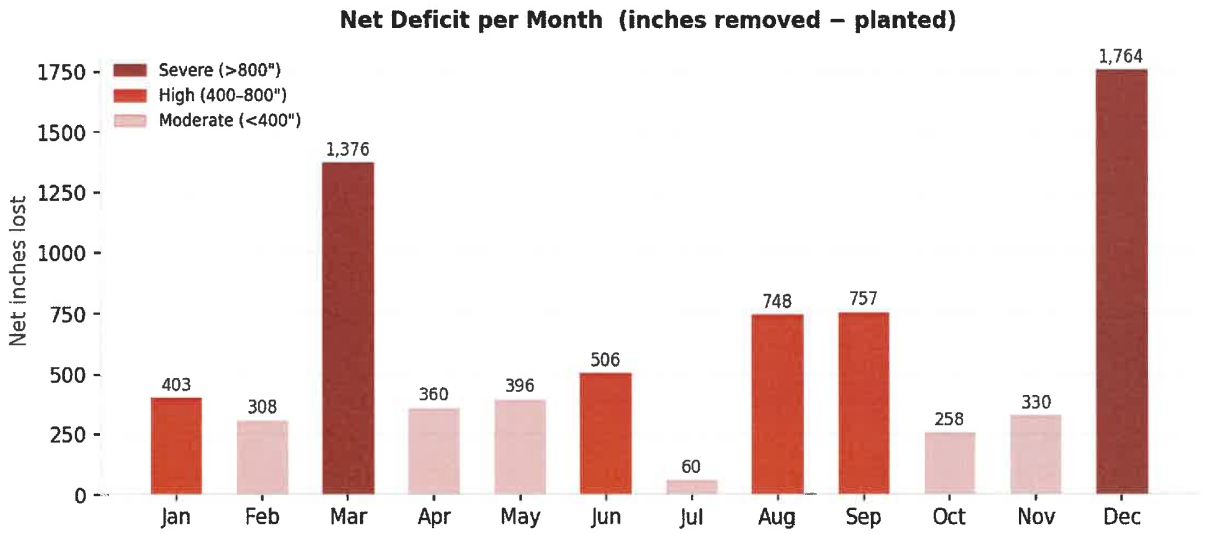
TREE PERMITS DATA

Permits are **removing far more** than they replace…



… and replacement **trees are tiny**

Net Loss of trees every month permits only, more lost unpermittted



35

CITY OF ATLANTIC BEACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: Resolution No. 26-106 authorizing the Purchase of Two (2) Police Department Vehicles

SUBMITTED BY: Victor Gualillo, Chief of Police

TODAY'S DATE: August 17, 2026

MEETING DATE: August 24, 2026

BACKGROUND: The Police Department lost 2 patrol vehicles due to a crash involving a DUI driver. Both police vehicles were being operated during official police business while conducting a traffic stop on Atlantic Blvd. Both vehicles were struck by the offending vehicle at high speed and are being deemed a total loss.

The Police Fleet Manager has determined both vehicles should be replaced to maintain an adequate number of vehicles in the fleet now and into the future under the operational plan for maintenance and projected replacement. Doing this ensures officers will have reliable vehicles to deliver public safety services to our citizens and partner agencies.

There are funds available in the FY25-26 Police Budget that can be redirected to purchase and outfit two (2) replacement police patrol vehicles. This resolution authorizes the expenditure of these funds to purchase and outfit two police vehicles.

BUDGET: Funds are available in the FY25-26 Police Department budget to purchase and outfit two police patrol vehicles for $134,242.

RECOMMENDATION: For the Commission to authorize by resolution the expenditure of police funds from account 001-2002-521-64-01 for two police patrol vehicles that will, individually, exceed $25,000.

ATTACHMENT(S):
1. Resolution No. 26-106
2. Vehicle Purchase Quote
3. Vehicle Outfitting Quote

REVIEWED BY CITY MANAGER: 

RESOLUTION NO. 26-106

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF ATLANTIC BEACH, FLORIDA, AUTHORIZING THE PURCHASE AND OUTFITTING OF TWO REPLACEMENT POLICE PATROL VEHICLES UTILIZING REPRIORITIZED FISCAL YEAR 2025-2026 POLICE DEPARTMENT FUNDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Atlantic Beach maintains a fleet of vehicles necessary for the effective and efficient operation of its Police Department and the provision of public safety services; and

WHEREAS, two (2) City police vehicles were damaged beyond repair as a result of a high-speed crash caused by a DUI driver; and

WHEREAS, replacement of the totaled vehicles this fiscal year is necessary to maintain an adequate number of police patrol vehicles in the fleet to ensure efficient delivery of essential public safety services; and

WHEREAS, the Police Department will reprioritize FY 2026 budgeted funds to accomplish the purchase of two police vehicles now and there will be an insurance pay out of the totaled vehicles on a future date; and

WHEREAS, the City Commission has determined that the purchase of two (2) new police vehicles is in the best interest of the City and its residents; and

WHEREAS, the cost to purchase and outfit each replacement police vehicle shall not exceed **Sixty-Seven Thousand One Hundred Twenty-One Dollars ($67,121.00)**, for a maximum total purchase cost of **One Hundred Thirty-Four Thousand Two Hundred Forty-Two Dollars ($134,242.00)**.

NOW THEREFORE, be it resolved by the City Commission of the City of Atlantic Beach as follows:

SECTION 1. The City Commission authorizes the Police Department to purchase two new patrol vehicles for a combined price of $97,760 from Alan Jay Fleet Sales with funds from the Police Department's FY 2025-26 budget (Account No. 001-2002-521-64-01).

SECTION 2. The City Commission authorizes the Police Department to outfit two new patrol vehicles for a combined price of $36,480.34 from Global Public Safety with funds from the Police Department's FY 2025-26 budget (Account No. 001-2002-521-64-01).

SECTION 3. The City Commission hereby authorizes the City Manager to execute contracts and purchase orders in accordance with and as necessary to effectuate the provisions of this Resolution.

SECTION 4. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED by the City of Atlantic Beach, this 24th day of August 2026.

_____
Curtis Ford, Mayor

Attest:

_____
Donna L. Bartle, City Clerk

Approved as to form and correctness:

_____
Jason R. Gabriel, City Attorney

ALAN JAY FLEET SALES

Contract Number:	2027 081325-NAF & 032824-NAF
Quote ID:	74069
Agency:	ATLANTIC BEACH POLICE DEPARTMENT
Date:	8/17/2026

Thank you from the Alan Jay Fleet Team for the opportunity to provide this quotation for (1) 2027 FORD POLICE INTERCEPTOR UTILITY AWD (99C 44U), please review carefully and contact us with any errors or changes.

MSRP:	$54,145.00
Base Price:	$47,720.00
Factory Options:	$445.00
Aftermarket Options:	$715.00
Purchase Total:	$48,880.00

Per attached vehicle specifications.

This quotation is valid as long as the manufacturer is accepting orders for the model year specified. Purchase orders received after factory order cutoff may not be honorable. The vehicle(s) offered on this quotation will be ordered in the color(s) listed. Please contact your Alan Jay sales representative with any questions you have on this quote.

Quoted By: CHRISTY SELF / 904-838-4999 / Christy.Self@AlanJay.com

ALAN JAY FLEET SALES

Sourcewell Formerly NJPA
Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote 74069-1

PHONE (800) ALANJAY (252-6529)	DIRECT 863-385-9610	WWW.ALANJAY.COM	
Corporate Office: 2003 U.S. 27 South, Sebring, FL 33870	MOBILE 904-838-4999 FAX 863-402-4221	Mailing Address: P.O. BOX 9200, Sebring, FL 33871-9200	

ORIGINAL QUOTE DATE 8/17/2026

QUICK QUOTE SHEET

REVISED QUOTE DATE 8/17/2026

REQUESTING AGENCY: **ATLANTIC BEACH POLICE DEPARTMENT**
CONTACT PERSON: **Lt. Ed Peck** EMAIL: EPECK@COAB.US
PHONE: **904-247-5859** MOBILE FAX: **904-247-5899**

SOURCEWELL CONTRACT # 2027 081325-NAF & 032824-NAF www.NationalAutoFleetGroup.com

MODEL: **K8A 500A** MSRP: **$54,145.00**

2027 FORD POLICE INTERCEPTOR UTILITY AWD (99C 44U)

CUSTOMER ID

BED LENGTH

CONTRACT PRICE: **$47,720.00**

*** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.*

FACTORY OPTIONS	DESCRIPTION	
LK	Dark Blue	$0.00
9W	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear	$0.00
99C	Engine: 3.0L V6 EcoBoost	$0.00
44U	OPTIONS Transmission: 10-Speed Automatic (44U)	$0.00
153	OPTIONS Front License Plate Bracket	$0.00
500A	Order Code 500A	$0.00
51R	Driver Only LED Bulb Spot Lamp (Unity)	$445.00
___	3.73 Axle Ratio	$0.00
CPO	SEE ATTACHED PRINT OUT FOR COMPLETE VEHICLE DETAILS	$0.00
	FACTORY OPTIONS	$445.00

CONTRACT OPTIONS	DESCRIPTION	
NEW-TAG-CITY	New CITY tag Includes temp tag & two way overnight shipping for signature.	$245.00
DTF SUV	Deep tint film on SUV with full side and rear glass coverage.	$410.00
WSTP	Windshield strip	$60.00
	CONTRACT OPTIONS	$715.00

TRADE IN

TOTAL COST **$48,880.00**

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~

TOTAL COST LESS TRADE IN(S) QTY 1 **$48,880.00**

Estimated Annual payments for 60 months paid in advance: $11,238.52
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments: **QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS**

VEHICLE QUOTED BY **CHRISTY SELF** GOVERNMENT ACCOUNT MANAGER Christy.Self@AlanJay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.

NJPA_ATLANTIC BEACH POLICE DEPARTMENT_74069_Quote_1.PDF

Page 1 of 1

ALAN JAY FLEET
CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)



Note:Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD — MSRP:$49,050.00

Interior:Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear

Exterior 1:Dark Blue

Exterior 2:No color has been selected.

Engine: 3.0L V6 EcoBoost

Transmission: 10-Speed Automatic (44U)

OPTIONS

CODE	MODEL	MSRP
K8A	[Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD	$49,050.00
	OPTIONS	
153	Front License Plate Bracket	$0.00
44U	Transmission: 10-Speed Automatic (44U)	$0.00
500A	Order Code 500A	$0.00
51R	Driver Only LED Bulb Spot Lamp (Unity)	$450.00
99C	Engine: 3.0L V6 EcoBoost	$2,850.00
9W	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear	$0.00

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Data Version: 29333. Data Updated: Aug 17, 2026 1:49:00 AM UTC.

ALAN JAY FLEET
CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

LK	Dark Blue		$0.00
___	3.31 Final Drive Ratio	Inc.	
	SUBTOTAL		**$52,350.00**
	Adjustments Total		$0.00
	Destination Charge		$1,795.00
	TOTAL PRICE		**$54,145.00**

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Standard Equipment

Mechanical	
	Engine: 3.3L V6 Direct-Injection Hybrid System -inc: 136-MPH top speed, Police-calibrated (STD)
	Transmission: 10-Speed Automatic -inc: manual police pursuit mode (steering wheel execution) (STD)
	3.73 Axle Ratio (STD)
	50-State Emissions System Not Required -inc: Control code for units either shipped to or ordered by dealers in California emission states for registration in non-California emission state locations, In Maine, Rhode Island and Vermont, dealers cannot use this code to order vehicles for customers in non-California emission state locations (except state public service/emergency - 936)
	Transmission w/Driver Selectable Mode and Oil Cooler
	Automatic Full-Time All-Wheel
	Engine Oil Cooler
	92-Amp/Hr 850CCA Maintenance-Free Battery
	Hybrid Electric Motor 220 Amp Alternator
	Class III Towing Equipment -inc: Hitch
	Trailer Wiring Harness
	Police/Fire
	6840# Gvwr 1500# Maximum Payload
	Gas-Pressurized Shock Absorbers
	Front And Rear Anti-Roll Bars
	Electric Power-Assist Steering
	19 Gal. Fuel Tank
	Dual Stainless Steel Exhaust
	Permanent Locking Hubs
	Strut Front Suspension w/Coil Springs
	Multi-Link Rear Suspension w/Coil Springs
	Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control
	Lithium Ion (li-Ion) Traction Battery 1.5 kWh Capacity
Exterior	
	Wheels w/Hub Covers
	Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: black (MIC) wheel-lip molding, polished stainless steel hub cover and center caps

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ALAN JAY FLEET
CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Exterior	
	Tires: 255/60R18 AS BSW
	Steel Spare Wheel
	Full-Size Spare Tire Mounted Inside Under Cargo
	Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent and 1 Tow Hook
	Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
	Body-Colored Bodyside Cladding and Black Wheel Well Trim
	Black Side Windows Trim and Black Front Windshield Trim
	Black Door Handles
	Black Power Side Mirrors w/Convex Spotter and Manual Folding
	Fixed Rear Window w/Wiper, Heated Wiper Park and Defroster
	Deep Tinted Glass
	Speed Sensitive Variable Intermittent Wipers
	Galvanized Steel/Aluminum Panels
	Lip Spoiler
	Black Grille
	Liftgate Rear Cargo Access
	Tailgate/Rear Door Lock Included w/Power Door Locks
	Auto On/Off Projector Beam Led Low/High Beam Daytime Running Lights Preference Setting Headlamps
	LED Brakelights
Entertainment	
	Radio w/Seek-Scan, Clock, Speed Compensated Volume Control and External Memory Control
	Radio: AM/FM/MP3 Capable -inc: 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port, 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem, Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts, Device enables optional telematics services through Ford or authorized providers via paid subscription, Subscribe at https://fordpro.com/en-us/telematics/ or call 1-833-811-FORD (3673)
	SYNC Phoenix Communication & Entertainment System -inc: hands-free voice command support compatible w/most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack
	4 Speakers
	Integrated Roof Antenna
	Wireless Phone Connectivity

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Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Entertainment	
	1 LCD Monitor In The Front
Interior	
	Driver Seat
	Passenger Seat
	35-30-35 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat
	Manual Tilt/Telescoping Steering Column
	Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Traction Battery Level, Trip Odometer and Trip Computer
	Power Rear Windows and Fixed 3rd Row Windows
	Selective Service Internet Access
	Compass
	Remote Keyless Entry
	Remote Releases -Inc: Power Cargo Access
	Cruise Control w/Steering Wheel Controls
	Dual Zone Front Automatic Air Conditioning
	Rear HVAC
	HVAC -inc: Underseat Ducts
	Locking Glove Box
	Driver Foot Rest
	Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way power lumbar), passenger manual seat w/2-way manual recline and 2-way manual lumbar and built-in steel intrusion plates in both driver/passenger seatbacks
	Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents
	Full Cloth Headliner
	Urethane Gear Shifter Material
	Day-Night Rearview Mirror
	Driver And Passenger Visor Vanity Mirrors
	Mini Overhead Console w/Storage and 2 12V DC Power Outlets
	Front And Rear Map Lights
	Fade-To-Off Interior Lighting
	Full Vinyl/Rubber Floor Covering

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Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Interior	
	Carpet Floor Trim
	Cargo Features -inc: Cargo Tray/Organizer
	Cargo Space Lights
	Smart Device Remote Engine Start
	Fleet Telematics Modem Tracker System
	Smart Device Integration
	Dashboard Storage, Driver And Passenger Door Bins
	Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down
	Delayed Accessory Power
	Power Door Locks
	Driver Information Center
	Redundant Digital Speedometer
	Trip Computer
	Digital/Analog Appearance
	Seats w/Vinyl Back Material
	Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints
	Perimeter Alarm
	2 12V DC Power Outlets
	Air Filtration
Safety-Mechanical	
	Electronic Stability Control (ESC) And Roll Stability Control (RSC)
	ABS And Driveline Traction Control
Safety-Exterior	
	Side Impact Beams
Safety-Interior	
	Dual Stage Driver And Passenger Seat-Mounted Side Airbags
	Emergency Sos Capability
	Reverse Sensing System Rear Parking Sensors
	BLIS (Blind Spot Information System) Blind Spot
	Pre-Collision Assist with Pedestrian Detection
	Rear Cross-Traffic Braking

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ALAN JAY FLEET
CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Safety-Interior	
	Collision Mitigation-Front
	Tire Specific Low Tire Pressure Warning
	Dual Stage Driver And Passenger Front Airbags
	Curtain 1st And 2nd Row Airbags
	Airbag Occupancy Sensor
	Passenger Knee Airbag
	Rear Child Safety Locks
	Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners
	Back-Up Camera w/Washer

WARRANTY	
	Basic Years: 3
	Basic Miles/km: 36,000
	Drivetrain Years: 5
	Drivetrain Miles/km: 100,000
	Corrosion Years: 5
	Corrosion Miles/km: Unlimited
	Hybrid/Electric Components Years: 8
	Hybrid/Electric Components Miles/km: 100,000
	Roadside Assistance Years: 5
	Roadside Assistance Miles/km: 60,000

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GLOBAL PUBLIC SAFETY

Sales Quote

August 17, 2026
Q-249194

Sold To:
Atlantic Beach Police Department
850 Seminol Road
Atlantic Beach Florida 32233-4445
USA

Global Public Safety- Jacksonville
5605 Florida Mining Blvd #211-212
Jacksonville, FL 32257

Salesperson: Red Lovett

Your Reference:
Bill-to Customer No.: C33050
Bill-to Customer Email: epeck@coab.us

Vehicles					
Vehicle ID	VIN	Tag	Year	Stock/Unit Number	Make/Model
					/

Details				
No.	**Description**	**QTY**	**Unit Price**	**Line Total**
	(1) 2026 Ford PIU Marked Patrol		0.00	
	*** Whelen ***		0.00	
	Whelen Legacy WCX CORE Package		0.00	
EB2DEDE	LEGACY WCX 54" RW/BW/RW/BW	1	3,028.75	3,028.75
CLBV2V	Vehicle to Vehicle Module with Internal Antenna, Mounted Inside WeCanX Lightbars Only	1	0.00	0.00
C399	CENCOM CORE WCX CONTROL CENTER	1	0.00	0.00
CCTL7	WECANX 21 Button/Slide CTRL HD	1	0.00	0.00
C399SP	SCANport KIT FOR C399	1	0.00	0.00
SA315P	SA315P Speaker, Black Plastic	1	0.00	0.00
SAK75P	SA-315 MT Kit PASS 25 Ford Piu	1	0.00	0.00
			0.00	
CHWLFE29	WCX Lo Freq Siren Amp Explorer	1	378.00	378.00
CEM16	WeCanX 16 Output Expansion Mod	2	175.20	350.40
	** FRONT LIGHTING		0.00	
I3JC	Trio ION R/B W/ WHT Override	4	145.80	583.20
TSS0JC	T-SERIES SURFACE MT TRIO R/B/W	2	132.60	265.20
TIONWEDG	Mounting Wedges ION-T-Series	2	14.40	28.80
	** SIDE LIGHTING		0.00	

Sales Quote Q-249194
August 17, 2026

U180J	U-Series™ 180° Linear Super-LED® Surface Mount Round Lightheads-R/B	2	185.40	370.80
U18050	U-SERIES MIRROR MT FORD PIU	1	21.00	21.00
PSJ02FCR	Strip-Lite+ DUO Flashr RED/BLU	2	130.80	261.60
PSBKT90	Strip-Lite+ 90 Deg MT Kit	2	19.20	38.40
	** REAR LIGHTING		0.00	
TSS0JC	T-SERIES SURFACE MT TRIO R/B/W	2	132.60	265.20
TIONBKT2	ION T-Series License Plate BKT	1	30.00	30.00
TMS0J	MINI T-SERIES SURFACE RED/BLUE	2	94.80	189.60
	*** Westin ***		0.00	
36-2125	Police Interceptor Utility 2020-2026-Black	1	411.13	411.12
36-6005W4	Elite 23.5" 4 Light Channel	1	38.50	38.50
	*** Troy Products ***		0.00	
	** CONSOLE		0.00	
CC-20-UV10-L8	2020-26 PI Utility 18" console, 10" slope, 8" level (no floor plate needed, mounts directly to floor	1	445.90	445.90
FP-USBC-2DC	2" faceplate with one (1) combo USB-C/USB port and two (2) DC outlets.	1	66.50	66.50
AC-INBHG	4" internal dual beverage holder. Includes rubber fingers to keep cup stabilized.	1	47.60	47.60
FP-SGTRAY	4" faceplate shallow tray with sloped floor; holds smartphone, keys, wallet, sunglasses etc. 1.75" H	1	37.10	37.10
FP-WCENCOM-JD	4" Control/Cencom (Sapphire, Carbide)/295 SA,DA	1	0.00	0.00
FP-MAPX6500-02	4" APX 6500 02, remote head	1	0.00	0.00
CM-SDMT-SL-LT16	Console side height adjustable mount w slide arm and laptop tray up to 15" wide.Includes CM-LT1600	1	576.80	576.80
AC-PENPRTR-58-CC	Printer mount with 5 x 8 pad,bolts to console rear AC-ARM-BKT, AC-ARM-PED-TB, AC-PENPRTR, AC-FOAM-58	1	367.50	367.50
KT-GM-SGL-SC6	Single weapon mount with SC6 lock and brackets.	1	337.40	337.40

Sales Quote Q-249194
August 17, 2026

	** PARTITIONS		0.00	
TP-E-SL6-US-SS	US size, Recessed Panel; Sliding window; Square-hole punched crawl-thru prevention bracket	1	786.80	786.80
SAB-20-FDUV-BB	2020-25 PI Utility | 2020-25 Explorer Civilian Big-Boy partition mounting kit. Extra seat-back recli	1	0.00	0.00
KP-UV20-DAP-SS	2020-23 Ford PI Utility 3-pc. Kick panel w/foot pockets - Use with Big-Boy mount	1	160.30	160.30
WG-20-FDUV-SET	2020-26 PI Utility | 2020-26 Explorer Civilian driver and passenger side window guards, welded bars,	1	254.80	254.80
AC-UV20-D-PLT	2020-26 PI Utility | 2020-26 Explorer Civilian driver and passenger side door handle cover set.	1	42.70	42.70
PS-20-UV-OS-RL	2020-23 Ford PI Utility plastic seat with OS belts, rear partition polycarbonate window, square-hole	1	1,638.70	1,638.70
	** CARGO		0.00	
CP-GB3985-PB	39" W x 22.75" L x 8.5" H w/PB lock, 2 DL locking handles	1	1,285.90	1,285.90
EM-20UV-CRGDCK-STRG	2020-23 PI Utility Cargo Deck with storage compartment, one electronics box, two open storage compar	1	1,881.60	1,881.60
			0.00	
SHIPPING	FREIGHT	1	350.00	350.00
	INSTALLATION & SHOP SUPPLIES		0.00	
SHOP	Shop Supplies	1	300.00	300.00
LABOR-INSTALLATION	Installation	40	85.00	3,400.00

Subtotal:	**18,240.17**
Total Tax:	0.00
Total:	**18,240.17**

Amount Subject to Sales Tax	0.00
Amount Exempt from Sales Tax	18,240.17

Terms and Conditions,

Quotes are good for 60 days. By signing this document, you are acknowledging that you have verified the descriptions and specifications of the products listed on this quote. We cannot and do not guarantee the accuracy or completeness of any information, including prices, product images, specifications, availability, and services. We reserve the right to change or update information and to correct errors, inaccuracies, or omissions at any time without prior notice.

Cancellation of Order

No cancellation of any Order(s) by the Customer shall be effective unless written notice thereof is given to Global Public Safety before the Equipment is delivered to the Customer and unless Global Public Safety agrees to accept such cancellation in which event the Customer shall pay to Global Public Safety immediately on presentation of invoice, a cancellation charge of 25% of the price agreed for the delivery and installation of such Equipment.

In the event a customer cancels an Order(s) for any customized Product which has been accepted by Global Public Safety or due to Supplier cancellation of vehicle(s) order. The buyer shall still be liable for the full payment of the Purchase Price.

REMIT TO: Global Public Safety, LLC
PO Box 69276
Baltimore, MD 21264-9276

CITY OF ATLANTIC BACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: Ordinance No. 20-26-183 amending the operating budget for the fiscal year beginning Oct. 1, 2025, and ending Sept. 30, 2026. Public hearing and second reading.

SUBMITTED BY: Brittany Percell, Director of Finance

TODAY'S DATE: August 11, 2026

MEETING DATE: August 24, 2026

BACKGROUND: The budget of one fund needs to be amended as outlined below.

Community Garden at Marsh Oaks Community Center Fund
Establishment of the Community Garden at Marsh Oaks Community Center Special Revenue Fund to account for and report financial resources that are restricted or committed to expenditures for the community garden at Marsh Oaks Community Center. The City shall maintain appropriate accounting to ensure that resources are expended in compliance with any project-specific limitations associated with the revenue source.

BUDGET:
Community Garden at Marsh Oaks Community Center Fund - $65,000 increase in revenues
$65,000 increase in expenditures

RECOMMENDATION: Approve Ordinance No. 20-26-183.

ATTACHMENT: Ordinance No. 20-26-183

REVIEWED BY CITY MANAGER: 

ORDINANCE NO. 20-26-183

AN ORDINANCE AMENDING THE OPERATING BUDGET FOR THE CITY OF ATLANTIC BEACH, FLORIDA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Charter of the City of Atlantic Beach requires that the City Commission approve all budgetary increases and transfers at the fund level; and

WHEREAS, the nature of budgetary systems and those day-to-day decisions affecting such budgetary systems require adjustments from time to time; and

WHEREAS, the City is amending the operating budget to establish and add net funds totaling $0 in the Community Garden at Marsh Oaks Community Center Fund; and

WHEREAS, the City of Atlantic Beach did not include the funding for these expenditures in the original adoption of the Fiscal Year 2026-27 Annual Operating Budget and therefore must amend the budget to have sufficient amounts within the Community Garden at Marsh Oaks Community Center Fund to fund the expenditures.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION ON BEHALF OF THE PEOPLE OF THE CITY OF ATLANTIC BEACH, FLORIDA that:

SECTION 1. The Fiscal Year 2025-26 Operating Budget is hereby amended as follows:

COMMUNITY GARDEN AT MARSH OAKS COMMUNITY CENTER FUND

Revenues:	
Donation	($65,000)
Expenditures:	
Other Contractual Services	$65,000
Fund Balance:	**$ 0.00**

SECTION 2. This ordinance shall take effect immediately upon adoption.

PASSED by the City Commission on first reading this 10th day of August 2026.
PASSED by the City Commission on second and final reading this 24th day of August 2026.

ATTEST:

Donna L. Bartle
City Clerk

Curtis Ford
Mayor

Approved as to form and correctness:

Jason Gabriel
City Attorney

CITY OF ATLANTIC BEACH
CITY COMMISSION MEETING
STAFF REPORT

AGENDA ITEM: Ordinance 5-26-77 Amending Atlantic Beach City Code; Administration Chapter 2, Emergency Management Article VIII, Division 2 Code of Emergency Management Plans, Section 2-406 Effect and Purpose of State of Local Emergency

SUBMITTED BY: Vic Gualillo, Chief of Police

TODAY'S DATE: August 18, 2026

MEETING DATE: August 24, 2026

BACKGROUND: In 1987, the State of Florida passed the Joe Carlucci Uniform Firearms Act, codified in Section 790.33, Florida Statutes. The purpose of this Act was to establish uniform firearm laws statewide, declare null and void any local ordinances regulating firearms or ammunition, and restrict future local regulations unless expressly authorized by state or federal law.

In 2011, the Florida Legislature enacted House Bill 45, which reinforced the State's exclusive authority over firearm regulation and established civil penalties and potential removal from office for local officials who enact or enforce preempted regulations.

Under Section 790.33(1), Florida Statutes, the Legislature occupies the entire field of regulation concerning the purchase, sale, transfer, taxation, manufacture, ownership, possession, storage, and transportation of firearms and ammunition, to the exclusion of all local government ordinances and administrative rules.

Section 2-406 of the City's Code of Ordinances outlines emergency powers exercisable upon the declaration of a local state of emergency. Subsection (8) currently includes language referencing authority over the sale, transportation, carrying, and possession of firearms and weapons.

In an abundance of caution and without admitting any violation of law, staff recommends amending Section 2-406 to remove language purporting to authorize municipal regulation of firearms, ammunition, or weapons, while preserving all emergency powers lawfully retained by the City.

BUDGET IMPACT: None.

RECOMMENDATION: Approve on first reading Ordinance No. 5-26-77 amending Section 2-406 of the City Code of Ordinances, as prepared by legal counsel and reviewed by staff.

ATTACHMENT: Ordinance No. 5-26-77

REVIEWED BY CITY MANAGER: 

ORDINANCE NO. 5-26-77

AN ORDINANCE OF THE CITY OF ATLANTIC BEACH, FLORIDA, AMENDING CHAPTER 2 (ADMINISTRATION), ARTICLE VIII (EMERGENCY MANAGEMENT), DIVISION 2 (CODE OF EMERGENCY MANAGEMENT PLANS), SECTION 2-406 (EFFECT AND PURPOSE OF STATE OF LOCAL EMERGENCY) OF THE CODE OF ORDINANCES OF THE CITY OF ATLANTIC BEACH TO CONFORM THE CITY'S ENUMERATED EMERGENCY POWERS TO GENERAL LAW; REMOVING PROVISIONS RELATING TO THE REGULATION OF FIREARMS AND WEAPONS IN ACCORDANCE WITH THE LEGISLATURE'S OCCUPATION OF THE FIELD OF FIREARMS AND AMMUNITION REGULATION UNDER SECTION 790.33, FLORIDA STATUTES; PROVIDING FOR THE RESOLUTION OF CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Atlantic Beach (the "City") is a Florida municipal corporation possessing home rule authority pursuant to Article VIII, Section 2(b) of the Florida Constitution and Chapter 166, Florida Statutes; and

WHEREAS, Section 2-406 of the City's Code of Ordinances enumerates powers exercisable upon the declaration of a state of local emergency, including, at subsection (8), certain powers respecting the sale, transportation, carrying, and possession of firearms and weapons; and

WHEREAS, in Section 790.33(1), Florida Statutes, the Legislature has declared that it occupies the whole field of regulation of firearms and ammunition, including the purchase, sale, transfer, taxation, manufacture, ownership, possession, storage, and transportation thereof, to the exclusion of all existing and future county, city, town, or municipal ordinances or any administrative regulations or rules adopted by local or state government relating thereto; and

WHEREAS, general law, including Chapters 252 and 870, Florida Statutes, confers upon the State and upon officials designated by general law such emergency powers respecting firearms and ammunition as the Legislature has determined appropriate, which powers apply of their own force without the necessity of any municipal ordinance; and

WHEREAS, on or about July 30, 2026, the City received written correspondence asserting that a portion of Section 2-406 is expressly preempted by state law and providing the notice contemplated by Section 57.112(4), Florida Statutes; and

WHEREAS, the City Commission desires to ensure that the City's Code of Ordinances conforms to general law and, in an abundance of caution and without admission of any violation of law, to remove from Section 2-406 any language purporting to authorize municipal regulation of firearms, ammunition, or weapons, while preserving all emergency powers lawfully held by the City; and

WHEREAS, the City Commission finds that adoption of this Ordinance is in the best interests of the health, safety, and welfare of the citizens of the City of Atlantic Beach;

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION ON BEHALF OF THE PEOPLE OF THE CITY OF ATLANTIC BEACH, FLORIDA:

SECTION 1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference as legislative findings of the City Commission.

SECTION 2. Amendment of Section 2-406. Section 2-406 (Effect and purpose of state of local emergency), Chapter 2, Article VIII, Division 2 of the Code of Ordinances of the City of Atlantic Beach, Florida, is hereby amended to read as follows (words ~~stricken through~~ are deletions; words underlined are additions; provisions not set forth herein remain unchanged):

Sec. 2-406. – Effect and purpose of state of local emergency.

* * *

(8) To suspend or limit the sale, dispensing or transportation of alcoholic beverages, ~~firearms,~~ explosives and combustibles, provided that nothing in this subsection or in this division shall be construed to authorize the regulation of firearms or ammunition in any manner, the field of such regulation being occupied exclusively by the Legislature pursuant to Section 790.33, Florida Statutes. ~~To prohibit the carrying or possession of any firearm or weapon, as defined by state law, upon the property of another, including public property.~~ The officials authorized by general law may exercise, during a declared emergency, such powers respecting firearms and ammunition as are conferred exclusively by general law, including Chapters 252 and 870, Florida Statutes, which powers apply according to their terms without further action of the City.

* * *

SECTION 3. Direction to City Manager and City Clerk. The City Manager and the City Clerk are directed to (a) remove or correct any signage, publication, plan, or posted material of the City that is inconsistent with this Ordinance or with Section 790.33, Florida Statutes; and (b) transmit written notice of the adoption of this Ordinance to the party that provided the written notice referenced in the recitals hereto.

SECTION 4. Conflict. All ordinances or parts of ordinances, and all resolutions or parts of resolutions, in conflict herewith are hereby repealed to the extent of such conflict. No ordinance, regulation, measure, directive, rule, enactment, order, or policy of the City shall be construed or applied to regulate firearms or ammunition in any manner inconsistent with Section 790.33, Florida Statutes.

SECTION 5. Severability. If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall in no way affect the validity of the remaining portions of this Ordinance.

SECTION 6. Codification. It is the intention of the City Commission that the provisions of Section 2 of this Ordinance shall be made a part of the Code of Ordinances of the City of Atlantic Beach, and the codifier is authorized to renumber, reletter, and make editorial, non-substantive conforming changes to accomplish such codification.

SECTION 7. Effective Date. This Ordinance shall take effect immediately upon its final passage and adoption.

PASSED by the City Commission on first reading this ____ day of _____, 2026.

PASSED AND ADOPTED by the City Commission on second and final reading this ____ day of _____, 2026.

CITY OF ATLANTIC BEACH, FLORIDA

_____
Curtis Ford, Mayor

ATTEST:

_____
Donna Bartle, City Clerk

Approved as to form and correctness:

_____
Jason Gabriel, City Attorney