

Bexar County, Texas



AMENDED Notice of Meeting

The Bexar County Commissioners Court will meet on **Thursday, September 3, 2026, at 9:00 a.m. in the Double-Height Courtroom** on the Second Floor of the Bexar County Courthouse, 100 Dolorosa, Suite 2.01, San Antonio, Texas 78205.

NOTE: The Commissioners Court may recess at 12:00 p.m. and may reconvene at 1:30 p.m.

AGENDA

1. Communications, including citizens who signed the register to speak, and reports.
2. Presentations and discussion regarding the proposed Bexar County Fiscal Year 2026-27 Operating and Capital Budgets related to appropriations and/or capital expenditures for the following County offices and departments:
 - A. American Rescue Plan Act Grant programs and positions currently funded through December 31, 2026. The 9-month period referenced in the below items will be for the remainder of Fiscal Year 2026-27, specifically January 1st, 2027, through September 30th, 2027.
 - i. A request from BiblioTech regarding a program change to add six (6) BiblioTech Digital Navigators (NE-01) from 9-months of contingencies to the General Fund in the estimated amount of \$273,831; and
 - ii. A request from Budget & Finance regarding a program change to add one (1) Analyst-Budget (E-05) from 9-months of contingencies to the General Fund in the approximate amount of \$62,903, including a request in the Proposed Budget presented on August 18, 2026, to delete two (2) vacant positions with a cost savings of approximately \$148,115; and
 - iii. A request from Community Resources regarding a program change to delete one (1) Crisis Coordinator (E-07), retain partial funding of 25% for two (2) Program Assistant Specialists (NE-03), and delete two (2) Analysts-Community Development (E-04), from 9-months of contingencies to the General Fund in the estimated amount of \$25,036; and
 - iv. A request from the Criminal District Attorney regarding a program change to add (2) two Coordinators-Domestic Violence High Risk (E-03) from 9-months of contingencies to the General Fund in the estimated amount of \$113,771 related to Family Justice Center-High Risk Domestic Violence program; and

- v. A request from the District Clerk regarding a program change to add one (1) Civil Court Clerk (NE-02) from 9-months of contingencies to the General Fund in the estimated amount of \$45,047 related to the Family Justice Center-Protective Orders program; and
- vi. Pre-Indictment Court No. 1, regarding the following:
 - a. A request from the Criminal District Courts regarding a program change to add one (1) District Court Coordinator (E-04) from 9-months of contingencies to the General Fund in the estimated amount of \$66,865; and
 - b. A request from the District Attorney regarding a program change to add one (1) Prosecutor V (AT-10), one (1) Prosecutor IV (AT-09), and one (1) Investigator (PO-03) from 9-months of contingencies to the General Fund in the estimated amount of \$294,572; and
- vii. A request from Economic Development regarding a program change to add one (1) Workforce Training Administrator (E-10), one (1) Workforce Support Services Specialist (E-05), and one (1) Workforce Development Specialist (E-05) from 9-months of contingencies to the General Fund to continue Fast Track #2 and countywide workforce initiatives in the estimated amount of \$203,993; and
- viii. A request from the Office of Criminal Justice to add two (2) Pretrial Supervisors (E-04), five (5) Pretrial Bond Officer III (NE-05), and two (2) Pretrial Bond Officer I (NE-03) from 9-month of contingencies to the General Fund for caseloads related to domestic violence GPS monitoring in the estimated amount of \$526,800, including a request to delete three (3) vacant positions with a cost savings of approximately \$140,274; and
- ix. A request from Preventative Health regarding a program change to add one (1) Health Population Manager (E-09), one (1) Preventative Health Division Director (E-12), two (2) Domestic Violence Intervention Case Management Supervisors (E-07), twelve (12) Domestic Violence Intervention Case Managers (E-05), one (1) Domestic Violence Program Manager (E-09), one (1) Strategic Partnership Development and Special Projects Manager (E-09), one (1) Public Health Director (EX-04), one (1) Manager of Business Services (E-07), one (1) Senior Executive Administrative Assistant (E-07), two (2) Senior Contract Specialists (E-06), one (1) Behavioral Health Youth and Family and Engagement Specialist (E-08) (previously a Program Manager for school-based behavioral health services), one (1) Pre-Crisis Program Manager (E-09), and add one (1) Assistant Public Information Officer (E-06); and delete one (1) Dietitian and one (1) Nutritionist, from 9-months of contingencies to the General Fund in the estimated amount of \$1,958,395.
 (Estimated Presentation Time: 90 minutes) (Budget/Offices & Departments)

B. A request from Civil District Courts, regarding the following program changes:

- i. A program change to add one (1) PEARLS/EAGLES Court Manager (E-08) to the General Fund in the estimated amount of \$116,541, which was previously funded by the PEARLS/EAGLES grant.

ii. A program change to add one (1) Early Childhood Court Manager (E-08) to the General Fund in the estimated amount of \$102,414, which was previously funded by the HOPES grant.
(Presentation Time: 10 minutes) (Budget/Ryan Anderson)

C. A request from Criminal District Courts, regarding a program change to adjust the existing Court Coordinator Pay Table extending the steps from 1 to 10 to 1 to 20 in the estimated amount of \$99,500.
(Presentation Time: 10 minutes) (Budget/Catherine Torres-Stahl)

D. A request from Constable, Precinct 3, regarding the following:

- i. A request to discuss the proposed Baseline Budget as recommended within the Proposed Budget presented on August 18, 2026.
 - ii. A program change request to add five (5) Deputy Constables (CP-01) in the estimated amount of \$472,322; and
 - iii. A program change request to add one (1) permanent Part-Time Administrative Clerk (NE-01) in the estimated amount of \$17,416.
 - iv. A program change for supervisory pay for eight (8) Deputy Constables and one (1) Office Assistant IV (NE-04) in the estimated amount of \$82,578.
- (Presentation Time: 10 minutes) (Budget/Mark Vojvodich)

FILE INFORMATION

Document Number: 31617
Date/Time: 8/28/2026 2:31:31 PM
Total Pages: 3
FILED IN THE OFFICIAL PUBLIC
RECORDS OF BEXAR COUNTY
LUCY ADAME – CLARK
BEXAR COUNTY CLERK
Total Fees: \$0.00

Posted: Friday, August 28, 2026, at 2:30 p.m.

BEXAR COUNTY COURTHOUSE ACCESSIBILITY STATEMENT

Bexar County is committed to ensuring our website, physical premises and events are accessible. The Accessible Entrance to the Bexar County Courthouse is located at the west side of the Courthouse on S. Main Avenue between Dolorosa and E. Nueva Streets. To access the second floor, individuals must utilize the accessible ramp located at the west side of the County Courthouse and take the elevator to the second floor. Interpretation services or additional assistance requests may be made by calling (210) 335-2742 no sooner than forty-eight (48) hours in advance of the scheduled meeting.