

**RICHARDSON CITY COUNCIL
MONDAY, SEPTEMBER 28, 2026
COUNCIL MEETING AT 6:00 PM
RICHARDSON CITY HALL, 2360 CAMPBELL CREEK BLVD., SUITE 525, RICHARDSON, TX 75082**

Closed Executive Session Authorized

As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session to seek confidential legal advice from the City Attorney on any listed agenda item.

Videoconference Call Authorized

Pursuant to Texas Government Code Section 551.127, one or more members of the City Council may participate in this meeting by videoconference call. A quorum of the City Council and the presiding officer will be present at the physical location of the meeting.

Meeting Information

- City Council Rules of Order and Procedure: <https://www.cor.net/RulesofOrderandProcedure>
- Public Comment Cards for comments on agenda items, the visitors forum, or public hearings can be found at www.cor.net/PublicCommentForm and submitted online by 4 p.m. on the date of the meeting or in person before the meeting begins to be included in the public record.
- City Council meetings are available for viewing via live-stream online and on-demand at www.cor.net/city.

COUNCIL MEETING – 6:00 PM, MULTIPURPOSE ROOM #CH 157

• **CALL TO ORDER**

1. INVOCATION – DAN BARRIOS

2. PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – DAN BARRIOS

3. PUBLIC COMMENTS ON AGENDA ITEMS AND VISITORS FORUM

Speakers must complete a public comment card and submit it to the City Secretary before the meeting begins. Speakers will have a maximum of 5 minutes to speak. The time allocated for all public comments is 30 minutes.

• **PUBLIC COMMENTS ON AGENDA ITEMS**

The public comment portion of the City Council meeting is scheduled at the beginning of the meeting to allow the public to address the City Council regarding an item listed on the agenda that is not a public hearing.

• **VISITORS FORUM**

The visitors forum portion of the meeting is set aside for members of the public to address the City Council on any topic in which the subject matter is within the jurisdiction of the City.

4. CONSIDER AN APPOINTMENT TO FILL THE VACANCY FOR CITY COUNCIL PLACE 3 FOR AN UNEXPIRED TERM TO BEGIN IMMEDIATELY AND END MAY 1, 2027.

5. REMARKS RECOGNIZING OUTGOING COUNCIL MEMBER DAN BARRIOS

6. REMARKS FROM OUTGOING COUNCIL MEMBER DAN BARRIOS

7. ADMINISTER THE OATH OF OFFICE TO COUNCIL MEMBER PLACE 3

8. INTRODUCTION AND REMARKS FROM NEWLY APPOINTED COUNCIL MEMBER

9. CONSENT AGENDA:

All items listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion with no individual consideration. If individual consideration of an item is requested, it will be removed from the Consent Agenda and discussed separately.

A. MINUTES OF THE SEPTEMBER 21, 2026 MEETING

B. CONSIDER A RESOLUTION APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE ("ACSC") AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY'S 2026 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHMENT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; REQUIRING THE COMPANY TO REIMBURSE ACSC'S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS RESOLUTION WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND THE ACSC'S LEGAL COUNSEL

C. CONSIDER AWARD OF THE FOLLOWING BIDS:

1. BID #58-26 – WE REQUEST AUTHORIZATION TO ISSUE ANNUAL REQUIREMENTS CONTRACTS TO 22ND CENTURY TECHNOLOGIES, INC., A & ASSOCIATES, AND ABACUS SERVICE CORPORATION FOR TEMPORARY GENERAL AND HEAVY LABOR SERVICES PURSUANT TO UNIT PRICES.
2. BID #64-26 – WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO INNOVATIVE SOLUTIONS ADVISORS, LLC FOR SECURITY & USHERING SERVICES FOR THE CHARLES W. EISEMANN CENTER PURSUANT TO UNIT PRICES.
3. BID #78-26 – WE REQUEST AUTHORIZATION TO ISSUE A COOPERATIVE ANNUAL REQUIREMENTS CONTRACT TO O'REILLY AUTO PARTS FOR VEHICLE PARTS, SUPPLIES, EQUIPMENT, AND AFFILIATED SERVICES PURSUANT TO THE PERCENTAGE DISCOUNTS SPECIFIED IN SOURCEWELL CONTRACT #100124-ORA.
4. BID #79-26 – WE REQUEST AUTHORIZATION TO ISSUE A COOPERATIVE ANNUAL REQUIREMENTS CONTRACT TO TEXAS HIGHWAY PRODUCTS, LTD FOR TRAFFIC SIGNAL SYSTEM EQUIPMENT AND SOFTWARE PURSUANT TO THE PERCENTAGE DISCOUNTS SPECIFIED THROUGH THE LOCAL GOVERNMENT PURCHASING COOPERATIVE ("BUYBOARD") CONTRACT #803-26.

ACTION ITEM:

10. CONSIDER THE RICHARDSON CULTURAL ARTS COMMISSION'S FY26 ARTS GRANTS FUNDING RECOMMENDATIONS

11. REPORT ON ITEMS OF COMMUNITY INTEREST

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Richardson; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Richardson that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Richardson; and announcements involving an imminent threat to the public health and safety of people in the City of Richardson that has arisen after posting the agenda.

• VISITORS FORUM CONTINUED (if needed)

• ADJOURN

I CERTIFY THE ABOVE AGENDA WAS POSTED ON THE BULLETIN BOARD AT THE RICHARDSON CITY HALL ON TUESDAY, SEPTEMBER 22, 2026, BY 5:00 P.M.

AIMEE NEMER, CITY SECRETARY

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, ACCOMMODATION REQUESTS FOR PERSONS WITH DISABILITIES, INCLUDING REQUESTS FOR AUXILIARY AIDS OR SERVICES, SHOULD BE MADE AT LEAST 48 HOURS PRIOR TO THE MEETING BY CONTACTING THE ADA COORDINATOR BY PHONE AT (972) 744-4168, BY EMAIL AT ADACOORDINATOR@COR.GOV, OR BY APPOINTMENT AT 2360 CAMPBELL CREEK BOULEVARD, SUITE 525, RICHARDSON, TEXAS 75082.

PURSUANT TO SECTION 46.03, PENAL CODE (PLACES WEAPONS PROHIBITED), A PERSON MAY NOT CARRY A FIREARM OR OTHER WEAPON ON THIS PROPERTY. *

FOR THE PURPOSE OF THIS NOTICE "PROPERTY" SHALL MEAN THE COUNCIL CHAMBERS OR ANY OTHER ROOM WHERE A MEETING SUBJECT TO AN OPEN MEETING UNDER GOVERNMENT CODE CHAPTER 551 OF THE RICHARDSON CITY COUNCIL IS HELD.

**This does not apply to licensed carriers.*

Item

Consider an appointment to fill the vacancy for City Council Place 3 for an unexpired term to begin immediately and end on May 1, 2027.

Staff

Don Wagner, City Manager

Staff/Guest Attendees

Don Wagner, City Manager

Summary

Council will consider the appointment of lone finalist Daniel Burdette to fill the vacancy.

City Council Strategies

- Work to increase public engagement and input

Background

The Council selected Daniel Burdette as the lone finalist at the September 14, 2026 Council meeting.

MINUTES
RICHARDSON CITY COUNCIL MEETING
SEPTEMBER 21, 2026

- **Call to Order**

Mayor Omar called the meeting to order at 6:00 p.m. with the following Council members present:

Amir Omar	Mayor
Ken Hutchenrider	Mayor Pro Tem
Curtis Dorian	Councilmember
Jennifer Justice	Councilmember
Dan Barrios	Councilmember
Joe Corcoran	Councilmember
Arefin Shamsul	Councilmember

The following staff members were also present:

Don Magner	City Manager
Kent Pfeil	Chief Operating Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Aimee Nemer	City Secretary
Robert Clymire	Budget Officer
Todd Gastorf	Finance Director
Cameron Swanzy	Management Analyst

COUNCIL MEETING – 6:00 PM, MULTIPURPOSE ROOM #CH 157

1. INVOCATION – JOE CORCORAN

2. PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – JOE CORCORAN

3. PUBLIC COMMENTS ON AGENDA ITEMS AND VISITORS FORUM

City Manager Don Magner acknowledges the following public comments submitted in writing.

The following comments were submitted in support of Place 3 Candidate Daniel Burdette.

Patricia Mulvihill, 8 Lundys Ln
Rick and Melissa Tucker, 7 Shadywood Pl
Dehn Smith, 604 Shadywood Lane
Dehn Smith, 604 Shadywood Lane
Patrick Caton, 1905 Sagebrush Tr
Gayla J Von Her, 3510 Tree Trunk Trail
Jones McConnell, 1150 Midway Dr
Reese A Mathieu, III MD, 206 Bridge Canyon Ct
Susan Kassen, 2431 Fairway Drive
Glenn Scott, 2311 Clear Lake Cir
Richard Holt, 1 Bunker Hill
Patti Otte, 3004 Canyon Brook Dr
Kris Stone, 2936 N Saint Andrews Dr

Suzanne Holzwanger, 6922 Middle Cove Drive
Bryan Holzwanger, 6922 Middle Cove Dr
Kevin Blair, 602 Shadywood Lane
Bethani Blair, 602 Shadywood Lane
Laurie Garvie, 415 Valley Cove

The following comments were submitted in support of Place 3 Candidate Jeff Davis.

Mark Hoefle, 604 Lockwood Drive
Erika Usie, 101 Thompson Dr.
Debbie Conard, 1808 Cheyenne Dr.
Christopher Slijk, 531 Winchester Dr.
Carol Feldman, 635 Westwood Drive

The following comments were submitted in support of Place 3 Candidate Jordan Noret.

Amanda Pritchard, 518 Stillmeadow Drive
Scott Price, 401 W. Campbell
Ebby Adesegun, 3252 Heatherbrook Ln
Mark A Cottam, 2904 Garrison Drive

Other Topics:

Justin Neth, 425 Pleasant Valley, regarding a correction to the September 14, 2026 Minutes and Water and Sewer Fund revenue comparison.

The following comments were submitted in person.

William Anderson, 1200 Grassmere Dr., regarding water rates
Rick Bell, 918 Lakeview, support for Place 3 Candidate Daniel Burdette
Bryant Shaw, 2625 Empire Drive #1323, support for Place 3 Candidate Jeff Davis
Jason Jones, 1704 N. Central Expwy, Plano, concerns with financial exploitation.

Additionally, Mr. Magner referenced comments submitted on the Tax Transparency Website for Dallas County. No comments were submitted for this meeting from the Collin County website.

Maribel Turcios, 1253 Delmont Dr. – vote no.

4. PRESENTATION OF PROCLAMATION TO RISD SUPERINTENDENT TABITHA BRANUM

Mayor Omar presented a proclamation to Superintendent Tabitha Branum.

5. CONSENT AGENDA:

A. MINUTES OF THE SEPTEMBER 14, 2026 MEETING

Council Action

Mayor Pro Tem Hutchenrider moved to approve the Consent Agenda as presented. Councilmember Dorian seconded the motion. A vote was taken and passed, 7-0.

PUBLIC HEARING ITEMS:

6. PUBLIC HEARING ON THE FY 2026-2027 PROPOSED OPERATING BUDGET.

This Taxpayer Impact Statement shows for the median-value homestead property in the City, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year			
	Current Fiscal Year	Upcoming Fiscal Year	
	FY 2026	FY 2027 No-New Revenue	FY 2027 Proposed
Tax Rate (per \$100 of value)	\$ 0.54218	\$ 0.52649	\$ 0.54218
Median Homestead Taxable Value	\$ 384,647	\$ 392,010	\$ 392,010
Tax on Median Homestead	\$ 2,085	\$ 2,064	\$ 2,125

Public Hearing

After a briefing from staff, Mayor Omar opened the Public Hearing. With no comments, submitted, Mayor Pro Tem Hutchenrider moved to close the Public Hearing, seconded by Councilmember Shamsul, and approved unanimously.

7. PUBLIC HEARING ON AMENDING THE DRAINAGE UTILITY SYSTEM SCHEDULE OF CHARGES.

Public Hearing

Mayor Omar opened the Public Hearing. With no comments submitted, Mayor Pro Tem moved to close the Public Hearing, seconded by Councilmember Shamsul, and approved unanimously.

BUDGET ACTION ITEMS:

8. CONSIDER A RESOLUTION PROVIDING FOR THE DEFEASANCE AND REDEMPTION OF PORTIONS OF THE OUTSTANDING “CITY OF RICHARDSON, TEXAS GENERAL OBLIGATION BONDS, TAXABLE SERIES 2016B,” AND RESOLVING OTHER MATTERS INCIDENT AND RELATED THERETO.

Council Action

Mayor Pro Tem Hutchenrider moved to approve the resolution as presented. Councilmember Shamsul seconded the motion. A vote was taken and passed, 7-0.

9. CONSIDER ORDINANCE APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027.

Motion 1 by Full Council

Councilmember Justice moved to approve and adopt a budget by Ordinance for all City services except wellness services, immunizations, employee shots, and Methodist Richardson Medical Center Foundation event sponsorship/advertising for the year beginning October 1, 2026, and ending September 30, 2027. Councilmember Dorian seconded the motion. A vote was taken and passed, 7-0. Mayor Omar, Mayor Pro Tem Hutchenrider, Councilmember Dorian, Councilmember Justice, Councilmember

Barrios, Councilmember Corcoran, and Councilmember Shamsul voted in favor; no members were opposed.

Mayor Pro Tem Hutchenrider announced that due to a conflict of interest on file with the City Secretary, he will abstain from this discussion and vote. Mayor Pro Tem Hutchenrider stepped out of the room and returned after the vote.

Motion 2 by Council with Councilmember Hutchenrider Abstaining

Councilmember Dorian moved to approve and adopt a budget for wellness services, immunizations, employee shots, and Methodist Richardson Medical Center Foundation event sponsorship/advertising for the year beginning October 1, 2026, and ending September 30, 2027. Councilmember Corcoran seconded the motion. A vote was taken and passed, 6-0, with Mayor Pro Tem Hutchenrider abstaining due to a conflict of interest on file with the City Secretary. Mayor Omar, Councilmember Dorian, Councilmember Justice, Councilmember Barrios, Councilmember Corcoran, and Councilmember Shamsul voted in favor; no members were opposed; Mayor Pro Tem Hutchenrider abstained.

10. CONSIDER ORDINANCE LEVYING THE AD VALOREM TAXES FOR THE YEAR 2026 (FISCAL YEAR 2026-2027) AT A RATE OF \$0.54218 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF RICHARDSON AS OF JANUARY 1, 2026.

Motion – Required Language

Mayor Pro Tem Hutchenrider moved to adopt a tax rate of \$0.54218 per one hundred dollars (\$100) assessed valuation and adopt an ordinance setting that tax rate for the Fiscal Year 2026-2027. I move that the property tax rate be increased by the adoption of a tax rate of \$0.54218, which is effectively a 2.98 percent increase in the tax rate. Councilmember Dorian seconded the motion. A vote was taken and passed, 7-0. Mayor Omar, Mayor Pro Tem Hutchenrider, Councilmember Dorian, Councilmember Justice, Councilmember Barrios, Councilmember Corcoran, and Councilmember Shamsul voted in favor; no members were opposed.

11. CONSIDER RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027.

Motion – Required Language

Councilmember Dorian moved to ratify the property tax increase reflected in the budget adopted for the fiscal year beginning October 1, 2026, and ending September 30, 2027. Councilmember Shamsul seconded the motion. A vote was taken and passed, 7-0. Mayor Omar, Mayor Pro Tem Hutchenrider, Councilmember Dorian, Councilmember Justice, Councilmember Barrios, Councilmember Corcoran, and Councilmember Shamsul voted in favor; no members were opposed.

12. BUDGET CONSENT AGENDA:

- A. CONSIDER ADOPTION OF AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF

RICHARDSON, TEXAS; BY AMENDING AND RESTATING APPENDIX B – MASTER FEE SCHEDULE; BY AMENDING CHAPTER 20 “STREETS AND SIDEWALKS” BY AMENDING ARTICLE II “PERMITS” BY AMENDING SECTION 20-41 “DEVELOPMENT INSPECTION FEE”; BY AMENDING CHAPTER 23 “WATER, SEWERS AND SEWAGE DISPOSAL” BY AMENDING ARTICLE IV “SEWERS AND SEWAGE DISPOSAL” BY AMENDING DIVISION 1 “GENERALLY” BY AMENDING SECTION 23-168 “SEWAGE RATES.

Council Action

Mayor Pro Tem Hutchenrider moved to approve the Budget Consent Agenda as presented. Councilmember Dorian seconded the motion. A vote was taken and passed, 7-0.

13. CONDUCT INTERVIEWS WITH FINALISTS TO FILL A VACANCY FOR CITY COUNCIL PLACE 3 FOR AN UNEXPIRED TERM ENDING MAY 1, 2027.

Council Action

Council conducted interviews with the three finalists in the following order, as previously designated by random drawing: Daniel Burdette, Jordan Noret, and Jeff Davis.

Prior to Item 14, Councilmember Barrios stepped down from the dais pursuant to the City Charter.

14. CONSIDER THE SELECTION OF A LONE FINALIST FOR APPOINTMENT TO FILL A VACANCY FOR CITY COUNCIL PLACE 3 FOR AN UNEXPIRED TERM ENDING MAY 1, 2027, WITH THE APPOINTMENT TO OCCUR AT THE SEPTEMBER 28, 2026, CITY COUNCIL MEETING.

Council Action

Councilmember Justice moved to move into Executive Session. Councilmember Corcoran seconded the motion. A vote was taken and passed, 6-0. Per the City Charter, Councilmember Barrios was not on the dais for this discussion and vote.

EXECUTIVE SESSION

In compliance with Section 551.074(1) of the Texas Government Code, Council will convene into a closed session to discuss the following:

- Personnel Matters
 - Review and discuss applicants to fill the vacancy of Council Member Place 3

Council convened in Executive Session at 8:13 p.m.

RECONVENE INTO REGULAR SESSION

- Council will reconvene into open session and take action, if any, on matters discussed in Executive Session.

Council Action

Councilmember Hutchenrider moved to select Daniel Burdette as the lone finalist to fill a vacancy for City Council Place 3 to fill the vacancy of Council Member Place 3 for an unexpired

term ending May 1, 2027, with the appointment to occur at the September 28, 2026, City Council meeting. Councilmember Justice seconded the motion. A vote was taken and passed, 7-0.

15. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of Council reported on items of community interest.

ADJOURNMENT

With no further business, the meeting was adjourned at 9:03 p.m.

ATTEST:

MAYOR

CITY SECRETARY



RICHARDSON®
T E X A S

MEMO

DATE: September 16, 2026
TO: Don Magner, City Manager
THROUGH: Kent Pfeil, Chief Operating Officer
Todd Gastorf, Director of Finance *TG*
FROM: Ally Dobbins, Purchasing and Franchise Manager *AD*
SUBJECT: 2026 Atmos Rate Request

Background:

On April 1, 2026, Atmos filed a request to increase their system-wide rates. The following provides information regarding the rate request and proposed settlement.

As you recall, the City is an active member of the Atmos Cities Steering Committee ("ACSC"), which is a coalition of 190 similarly situated cities served by Atmos, that have joined together to efficiently and cost effectively review and respond to utility issues affecting their rates. When a rate increase is submitted by Atmos, the City works with the steering committee to review whether the increase is justified, advocate on behalf of ratepayers, and attempt to negotiate a fair, equitable rate increase.

Atmos Rate Review Background:

Atmos has a statutory right to an annual increase associated with recovery of capital investments made in the preceding 12 months pursuant to a mechanism known as the Gas Reliability Infrastructure Program ("GRIP"). In 2007, the ACSC and Atmos Mid-Tex agreed to implement an annual Rate Review Mechanism ("RRM") as a substitute for GRIP. Since cities are not entitled to challenge any portion of a GRIP filing as unreasonable, the RRM process is more beneficial to the City and ratepayers.

2026 Atmos RRM:

On April 1, 2026, Atmos requested a system-wide increase of its rates of \$398.5 million in revenue for the Mid-Tex Division. Of this amount, \$291.1 million is attributable to RRM Cities, which includes Richardson. The requested increase is to recover costs of investments primarily made in its infrastructure during the period January 1 through December 31, 2025. During this period, Atmos spent over \$1.8 billion in capital investments in the Mid-Tex Division to enhance the safety and reliability of the system by performing line locates, surveying existing infrastructure, and replacing pipes and service lines. In 2025, Atmos invested \$12.5 million in capital improvements in Richardson and has invested \$51.65 million in the City since 2021.

In accordance with the RRM process, the rate increase request was forwarded to the ACSC for review and analysis. ACSC consultants reviewed the filing, conducted discovery, and determined a lower increase to system-wide revenue was justified. Negotiations between Atmos and the ACSC resulted in a settlement of \$356.5 million on a system-wide basis. Of this amount, \$260.5 million is attributable to the RRM cities, which is a reduction of \$30.6 million (10.51%) from the initial request.

2026 Filing	System-Wide Increase	RRM Cities Increase
Atmos Initial Request on 4/1/26	\$398.5 million	\$291.1 million
Atmos/ACSC Negotiated Settlement	\$356.5 million	\$260.5 million

The impact of the negotiated rate increase to average residential and commercial customers is shown below:

Residential	Current Rate	Proposed Rate	
Monthly Customer Charge	\$23.65	\$24.35	
Consumption charge (per Ccf)	\$0.74748	\$1.03839	
Average Monthly Bill	\$94.48	\$107.85	+14.15%

*Based on 40.7 Ccf of consumption

Commercial	Current Rate	Proposed Rate	
Monthly Customer Charge	\$94.00	\$115.50	
Consumption charge (per Ccf)	\$0.22261	\$0.27784	
Average Monthly Bill	\$452.93	\$497.75	+9.90%

*Based on 372.6 Ccf of consumption

The increase for the average residential customer is higher than the increase for the average commercial customer because residential customers make up the largest customer group and collectively require more meters, service lines, and related infrastructure to install, operate, and maintain. As a result, a larger share of the costs to serve the system is allocated to the residential customer class.

Atmos RRM Action/Recommendation:

City staff and ACSC attorneys believe the negotiated rates are fair, reasonable, and recommend approving the settlement. The authorizing Resolution (**Attached**) will be placed on the September 28, 2026 City Council agenda for consideration with the new rates effective October 1, 2026.

If the City does not approve the proposed settlement, the negotiated rates would not take effect, and the City would remain subject to Atmos' original rate request, which is higher than the settlement. If the City denies the proposed increase or settlement, Atmos may appeal the decision to the Texas Railroad Commission. The City would then bear the cost of representing its own interests in the resulting legal proceedings, which could result in rates that are higher than those included in the negotiated settlement.

RESOLUTION NO. 26-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2026 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHMENT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS RESOLUTION WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND THE ACSC’S LEGAL COUNSEL; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Richardson, Texas (“City”) is a gas utility customer of Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”), and a regulatory authority with an interest in the rates, charges, and services of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee (“ACSC”), a coalition of similarly-situated cities served by Atmos Mid-Tex (“ACSC Cities”) that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the Legislature, and that will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

WHEREAS, the current RRM tariff was adopted by the City in a rate ordinance in 2018; and

WHEREAS, on about April 1, 2026, Atmos Mid-Tex filed its 2026 RRM rate request with ACSC Cities based on a test year ending December 31, 2025; and

WHEREAS, ACSC coordinated its review of the Atmos Mid-Tex 2026 RRM filing through its Executive Committee, assisted by ACSC’s attorneys and consultants, to resolve issues identified in the Company’s RRM filing; and

WHEREAS, the Executive Committee, as well as ACSC’s counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex RRM Cities of \$260.5 million attributable to ACSC Cities with an Effective Date of October 1, 2026; and

WHEREAS, ACSC agrees that Atmos’ plant-in-service is reasonable; and

WHEREAS, with the exception of approved plant-in-service, ACSC is not foreclosed from future reasonableness evaluation of costs associated with incidents related to gas leaks; and

WHEREAS, the attached tariffs (Attachment 1) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Attachment 2); and

WHEREAS, the RRM Tariff contemplates reimbursement of ACSC’s reasonable expenses associated with RRM applications.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the findings set forth in this Resolution are hereby in all things approved.

SECTION 2. That, without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$260.5 million attributable to ACSC Cities represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex’s 2026 RRM filing, is in the public interest, and is consistent with the City’s authority under Section 103.001 of the Texas Utilities Code.

SECTION 3. That despite finding Atmos Mid-Tex’s plant-in-service to be reasonable, ACSC is not foreclosed in future cases from evaluating the reasonableness of costs associated with incidents involving leaks of natural gas.

SECTION 4. That the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Attachment 1, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$260.5 million attributable to ACSC Cities, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

SECTION 5. That the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Attachment 2, attached hereto and incorporated herein.

SECTION 6. That Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2026 RRM filing.

SECTION 7. That the meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

SECTION 8. That a copy of this Resolution shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LBJ Freeway, Suite 1862, Dallas, Texas 75240, and to Thomas Brocato, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

SECTION 9. That all resolutions of the City of Richardson in conflict with the provisions of this Resolution be, and the same are hereby, repealed and all other provisions of the resolutions of the City of Richardson not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 10. That should any sentence, paragraph, subdivision, clause, phrase or section of this Resolution be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Resolution as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal or invalid.

SECTION 11. That consistent with the City Ordinance that established the RRM process, this Resolution shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after October 1, 2026.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the _____ day of _____, 2026.

CITY OF RICHARDSON, TEXAS

MAYOR

ATTEST:

CITY SECRETARY

APPROVED AS TO FORM:

PETER G. SMITH, CITY ATTORNEY
(pgs:9-13-26)

ATTACHMENT 1

RATE SCHEDULE:	R – RESIDENTIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Application

Applicable to Residential Customers for all natural gas provided at one Point of Delivery and measured through one meter.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 24.35 per month
Rider CEE Surcharge	\$ 0.05 per month ¹
Total Customer Charge	\$ 24.40 per month
Commodity Charge – All <u>Ccf</u>	\$ 1.03839 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

RATE SCHEDULE:	C – COMMERCIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Application

Applicable to Commercial Customers for all natural gas provided at one Point of Delivery and measured through one meter and to Industrial Customers with an average annual usage of less than 30,000 Ccf.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 115.50 per month
Rider CEE Surcharge	\$ 0.00 per month ¹
Total Customer Charge	\$ 115.50 per month
Commodity Charge – All Ccf	\$ 0.27784 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Presumption of Plant Protection Level

For service under this Rate Schedule, plant protection volumes are presumed to be 10% of normal, regular, historical usage as reasonably calculated by the Company in its sole discretion. If a customer believes it needs to be modeled at an alternative plant protection volume, it should contact the company at mdtx-div-plantprotection@atmosenergy.com.

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Application

Applicable to Industrial Customers with a maximum daily usage (MDU) of less than 200 MMBtu per day for all natural gas provided at one Point of Delivery and measured through one meter. Service for Industrial Customers with an MDU equal to or greater than 200 MMBtu per day will be provided at Company's sole option and will require special contract arrangements between Company and Customer.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and MMBtu charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 2,304.50 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.9582 per MMBtu
Next 3,500 MMBtu	\$ 0.7018 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.1505 per MMBtu

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Curtailement Overpull Fee

Upon notification by Company of an event of curtailement or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailement or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate I, Customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

Presumption of Plant Protection Level

For service under this Rate Schedule, plant protection volumes are presumed to be 10% of normal, regular, historical usage as reasonably calculated by the Company in its sole discretion. If a customer believes it needs to be modeled at an alternative plant protection volume, it should contact the company at mdtx-div-plantprotection@atmosenergy.com.

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Application

Applicable, in the event that Company has entered into a Transportation Agreement, to a customer directly connected to the Atmos Energy Corp., Mid-Tex Division Distribution System (Customer) for the transportation of all natural gas supplied by Customer or Customer's agent at one Point of Delivery for use in Customer's facility.

This tariff is not available to customers with a maximum daily demand of 1,000 MMBtu or greater and a daily/annual load factor of 10% or less. Load factor is calculated as follows: annual usage / (maximum daily connected demand X 365). Load factors will be recalculated once each year to determine appropriate eligibility for Rate T.

Type of Service

Company's receipt and delivery of all gas quantities under the applicable Transportation Agreement will be on a wholly interruptible basis subject to the Terms and Conditions incorporated in the Transportation Agreement. If Customer is an Industrial Customer, then Customer may elect, at the reasonable discretion of Company, to contract for Plant Protection transportation quantities defined as the minimum natural gas required to prevent physical harm and/or protect critical safety to the plant facilities, plant personnel, or the public when such protection cannot be achieved through the use of an alternate fuel. Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's bill will be calculated by adding the following Customer and MMBtu charges to the amounts and quantities due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 2,304.50 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.9582 per MMBtu
Next 3,500 MMBtu	\$ 0.7018 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.1505 per MMBtu

Upstream Transportation Cost Recovery: Plus an amount for upstream transportation costs in accordance with Part (b) of Rider GCR.

Retention Adjustment: Plus a quantity of gas as calculated in accordance with Rider RA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Imbalance Fees

All fees charged to Customer under this Rate Schedule will be charged based on the quantities determined under the applicable Transportation Agreement and quantities will not be aggregated for any Customer with multiple Transportation Agreements for the purposes of such fees.

Monthly Imbalance Fees

Customer shall pay Company the greater of (i) \$0.10 per MMBtu, or (ii) 150% of the difference per MMBtu between the highest and lowest “midpoint” price for the Katy point listed in *Platts Gas Daily* in the table entitled “Daily Price Survey” during such month, for the MMBtu of Customer’s monthly Cumulative Imbalance, as defined in the applicable Transportation Agreement, at the end of each month that exceeds 10% of Customer’s receipt quantities for the month.

Overpull Fee

Upon notification by Company of an event of interruption of Customer’s deliveries, Customer will, for each MMBtu delivered in excess of the stated level of interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled “Daily Price Survey.”

Replacement Index

In the event the “midpoint” or “common” price for the Katy point listed in *Platts Gas Daily* in the table entitled “Daily Price Survey” is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

Agreement

A transportation agreement is required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company’s Tariff for Gas Service.

Special Conditions

In order to receive service under Rate T, customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

RIDER:	SUR – SURCHARGES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Application

This Rider is applicable to customer classes in the incorporated areas under the RRM tariff as authorized by the state or any governmental entity, a municipality, or a regulatory authority pursuant to any statute, ordinance, order, rule, contract, or agreement.

Monthly Calculation

Surcharges will be calculated in accordance with the applicable statute, ordinance, order, rule, contract, or agreement.

FASB ASC 740-10 (Fin48) Refund

Applicable to Customers taking service under Rate Schedules R – Residential, C – Commercial, I – Industrial and T – Transportation.

To ensure that gas utility customers receive the benefit associated with the changes in the Company's Uncertain Tax Positions ("UTPs") arising from recognition of Texas Margin Tax returns.

The decrease shall be calculated as follows:

Beginning with implementation of rates from the negotiated RRM Tariff, and annually thereafter, the portion of UTP liabilities identified in Schedule FIN48-1.1 for the prior fiscal year shall be allocated based on the final class allocations of GUD No. 10170 as per the RRM Tariff, divided by the annual bill count to derive rates to be refunded through Rider SUR in the subsequent fiscal year. Each year's calculation will include a true-up (+ or -) due to account for over/under collections. Amounts identified in Schedule FIN48-1 shall be adjusted to reflect any audit adjustments received from the Texas Comptroller of Public Accounts.

No action on the part of the Regulatory Authority is required to give effect to the amount to be refunded to customers. However, any amount refunded to customers shall be fully subject to review for reasonableness and accuracy in the gas utility's next statement of intent proceeding with the Railroad Commission of Texas, and if applicable, the gas utility shall be required to reconcile any discrepancies.

The following refund as authorized in the most recent negotiated RRM Tariff shall be refunded to each Rate Schedules R – Residential, C – Commercial, I – Industrial and T – Transportation customer's monthly bill in each month for a 12-month period. The refund amount by month by Rate Schedule is shown in the table below:

Rate Schedules	Rate
Rate R – Residential Sales	\$ (0.14)
Rate C – Commercial Sales	\$ (0.49)
Rate I – Industrial Sales	\$ (10.47)
Rate T – Transportation	\$ (10.47)

RIDER:	SUR – SURCHARGES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Unprotected Excess Deferred Income Tax Amortization

The allocated RRM Cities balance of the Unprotected portion of the Excess Deferred Income Taxes (“EDIT”) remaining after implementation of rates at October 1, 2026 shall be applied to each Rate Schedules R – Residential, C – Commercial, I – Industrial and T – Transportation customer’s monthly bill for a one-month period. The refund amount by Rate Schedule is shown in the table below:

Rate Schedules	Rate
Rate R – Residential Sales	\$ (4.45)
Rate C – Commercial Sales	\$ (14.80)
Rate I – Industrial Sales	\$ (319.02)
Rate T – Transportation	\$ (319.02)

Maximum Allowable Operating Pressure (“MAOP”) Hydrostatic Testing Cost Recovery

The allocated RRM Cities balance of the MAOP Hydrostatic Testing Cost as of December 31, 2025 is to be recovered through a monthly rate. This monthly rate shall be applied to each Rate Schedules R – Residential, C – Commercial, I – Industrial and T – Transportation customer’s monthly bill for approximately twelve (12) months or until all approved costs are recovered from the applicable customer classes. The monthly recovery rate by Rate Schedule is shown in the table below:

Rate Schedules	Rate
Rate R – Residential Sales	\$ 0.30
Rate C – Commercial Sales	\$ 0.98
Rate I – Industrial Sales	\$ 21.17
Rate T – Transportation	\$ 21.17

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Provisions for Adjustment

The Commodity Charge per Ccf (100 cubic feet) for gas service set forth in any Rate Schedules utilized by the cities of the Mid-Tex Division service area for determining normalized winter period revenues shall be adjusted by an amount hereinafter described, which amount is referred to as the "Weather Normalization Adjustment." The Weather Normalization Adjustment shall apply to all temperature sensitive residential and commercial bills based on meters read during the revenue months of November through April. The five regional weather stations are Abilene, Austin, Dallas, Waco, and Wichita Falls.

Computation of Weather Normalization Adjustment

The Weather Normalization Adjustment Factor shall be computed to the nearest one-hundredth cent per Ccf by the following formula:

$$WNAF_i = R_i \frac{(HSF_i \times (NDD-ADD))}{(BL_i + (HSF_i \times ADD))}$$

Where

i = any particular Rate Schedule or billing classification within any such particular Rate Schedule that contains more than one billing classification

$WNAF_i$ = Weather Normalization Adjustment Factor for the i^{th} rate schedule or classification expressed in cents per Ccf

R_i = Commodity Charge rate of temperature sensitive sales for the i^{th} schedule or classification.

HSF_i = heat sensitive factor for the i^{th} schedule or classification divided by the average bill count in that class

NDD = billing cycle normal heating degree days calculated as the simple ten-year average of actual heating degree days.

ADD = billing cycle actual heating degree days.

BL_i = base load sales for the i^{th} schedule or classification divided by the average bill count in that class

The Weather Normalization Adjustment for the j th customer in i th rate schedule is computed as:

$$WNA_i = WNAF_i \times q_{ij}$$

Where q_{ij} is the relevant sales quantity for the j th customer in i th rate schedule.

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2026	

Base Use/Heat Use Factors

<u>Weather Station</u>	<u>Residential</u>		<u>Commercial</u>	
	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>
Abilene	9.78	0.1448	91.89	0.8018
Austin	9.07	0.1318	213.26	0.9418
Dallas	12.87	0.1937	192.49	1.1269
Waco	9.39	0.1261	159.17	0.8068
Wichita Falls	10.61	0.1364	133.65	0.6965

Weather Normalization Adjustment (WNA) Report

On or before June 1 of each year, the company posts on its website at www.atmosenergy.com/MTXtariffs, in Excel format, a *Weather Normalization Adjustment (WNA) Report* to show how the company calculated its WNAs factor during the preceding winter season. Additionally, on or before June 1 of each year, the company files one hard copy and an Excel version of the *WNA Report* with the Railroad Commission of Texas' Gas Services Division, addressed to the Director of that Division.

ATTACHMENT 2

ATMOS ENERGY CORP., MID-TEX DIVISION
MID-TEX RATE REVIEW MECHANISM
PENSIONS AND RETIREE MEDICAL BENEFITS FOR CITIES APPROVAL
TEST YEAR ENDING DECEMBER 31, 2025

Line No.	Description	Shared Services		Mid-Tex Direct			Adjustment Total
		Pension Account Plan	Post-Employment Benefit Plan	Pension Account Plan	Post-Employment Benefit Plan	Supplemental Executive Benefit Plan	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Proposed Benefits Benchmark - Fiscal Year 2026 Willis Towers Watson Report as adjusted (1) (2) (3)	\$ 200,382	\$ (490,197)	\$ 951,536	\$ (3,288,240)	\$ 72,926	
2	Allocation Factor	46.66%	46.66%	87.00%	87.00%	100.00%	
3	Proposed Benefits Benchmark Costs Allocated to Mid-Tex (Ln 1 x Ln 2)	\$ 93,490	\$ (228,707)	\$ 827,882	\$ (2,860,928)	\$ 72,926	
4	O&M and Capital Allocation Factor	100.00%	100.00%	100.00%	100.00%	100.00%	
5	Proposed Benefits Benchmark Costs to Approve (Ln 3 x Ln 4)	\$ 93,490	\$ (228,707)	\$ 827,882	\$ (2,860,928)	\$ 72,926	\$ (2,095,337)
6							
7	O&M Expense Factor (WP_F-2.3, Ln 2)	80.27%	80.27%	36.19%	36.19%	8.73%	
8							
9	Summary of Costs to Approve (1):						
10	Total Pension Account Plan	\$ 75,047		\$ 299,646			\$ 374,693
11	Total Post-Employment Benefit Plan		\$ (183,588)		\$ (1,035,492)		(1,219,080)
12	Total Supplemental Executive Benefit Plan					\$ 6,367	6,367
13	Total (Ln 10 + Ln 11 + Ln 12)	\$ 75,047	\$ (183,588)	\$ 299,646	\$ (1,035,492)	\$ 6,367	\$ (838,020)



RICHARDSON®
T E X A S

MEMO

DATE: September 4, 2026

TO: Todd Gastorf – Director of Finance

FROM: Ally Dobbins – Purchasing and Franchise Manager

SUBJECT: Award of Bid #58-26 for Annual Requirements Contracts for Temporary General and Heavy Labor Services to 22nd Century Technologies, A & Associates, and Abacus Service Corporation pursuant to unit prices

Proposed Date of Award: September 28, 2026

I concur with the recommendation of Eric Robison—Director of Public Services and Yvonne Falgout—Director of Parks and Recreation, and request permission to issue annual requirements contracts for temporary general and heavy labor services to 22nd Century Technologies, Inc., A & Associates, Inc., and Abacus Service Corporation pursuant to the attached unit prices. The award of these contracts is based on best value criteria as provided in Texas Local Government Code Section 252.043. The criteria included:

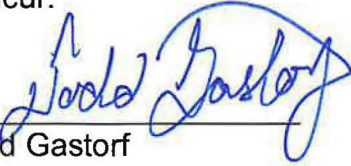
- Percentage markup (50%)
- Experience and qualifications of the bidder to provide the services outlined in this bid (25%)
- Quality of responses to questionnaire (15%)
- Response time(s) reported by bidder (10%)

Eighteen (18) bids were received and evaluated by a committee of employees from Public Services and Parks Maintenance. 22nd Century Technologies, Inc., A & Associates, Inc., and Abacus Service Corporation were the three (3) top-ranked bidders. We are awarding this contract to all three (3) companies. This ensures our needs for temporary general and heavy labor services are met in a timely manner.

The initial term of the contracts is for one (1) year with options to renew for up to four (4) additional one-year periods, if exercised and mutually agreed upon by both parties. The award of these contracts allows the city to purchase temporary general and heavy labor services as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of services, payment will be rendered pursuant to the unit prices specified.

The bid was advertised in *The Dallas Morning News* on May 21 and 28, 2026, and posted on Bonfire. A total of 753 electronic solicitations were distributed, and seventy-seven (77) vendors viewed the bid. A pre-bid conference was held online via Zoom on June 4, 2026, and eighteen (18) bids were received.

Concur:



Todd Gastorf

ATTACHMENTS



RICHARDSON
PUBLIC SERVICES

MEMO

To: Ally Dobbins, Purchasing Manager

Through: Kent Pfeil, Chief Operating Officer 

From: Eric Robison, Director of Public Services 
and
Yvonne Falgout, Director of Parks & Recreation 

Date: August 26, 2026

Subject: Award of A/R/C Temporary General and Heavy Labor Services, Bid Number 58-26

After reviewing the submittals for the bid referenced above, we recommend awarding contracts for temporary general and heavy labor services to 22nd Century Technologies, A & Associates, and Abacus Services Corporation to the percentage markup specified in their bids. This was a best value bid and the companies recommended for award scored the highest.

The Solid Waste Division uses temporary labor to assist full-time employee in collecting all residential refuse and recycling. The Parks Maintenance Division uses temporary labor to assist full time employees in landscaping duties as well as emptying the refuse cans/barrels in the city parks and outside city facilities.

The estimated cost for temporary labor is \$672,000 annually and the funding will be allocated to the following accounts:

- Solid Waste Operating Budget – \$432,000 annual estimate
- Parks & Recreation Operating Budget – \$240,000 annual estimate

BID NUMBER: 58-26
DATE OPENED: 5/21/2026

BID TABULATION
ARC FOR TEMPORARY GENERAL AND HEAVY LABOR SERVICES

BEST VALUE

Line	Item Description	QTY	22nd Century Technologies		A & Associates		Abacus Service Corp		All-N-One Services		Brockman Strategy Group		CPJ Consulting Group		Cadence Staffing		Conquer Industries		ED Staffing	
			Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup
0-1	Percentage Markup for General Laborer; bidder shall submit a percent (%) markup on a specified wage rate. The hourly rates paid to the awarded Contractor(s) shall be a percentage markup applied to the hourly rate determined by the City of Richardson for one adult and shall include all costs, fees, overhead, and profit. No additional charges will be allowed. Wage rate will be \$18.24 per hour worked. The City reserves the right to adjust the wage rate if necessary. Enter percentage markup in "Unit Percent" field.	1	30	30	31	31	31	31	50	50	35	35	28	28	14	14	28	28	20	20
0-2	Percentage Markup for Solid Waste Heavy Laborer; bidder shall submit a percent (%) markup on a specified wage rate. The hourly rates paid to the awarded Contractor(s) shall be a percentage markup applied to the hourly rate determined by the City of Richardson for one adult and shall include all costs, fees, overhead, and profit. No additional charges will be allowed. Wage rate will be \$18.24 per hour worked. The City reserves the right to adjust the wage rate if necessary. Enter percentage markup in "Unit Percent" field.	1	30	30	31	31	31	31	55	55	38	38	28	28	14	14	28	28	20	20

NOTE:

This contract will be awarded pursuant to unit prices which allows the City of Richardson to purchase the above listed items or services as the requirements and needs of the City arise on an annual basis. The City is not obligated to pay for a minimum or maximum of any of the above listed items or services. The City estimates expenditures to be approximately **\$672,000** annually through this contract and will adjust order quantities as needed to meet requirements and stay within budget.

BID NUMBER: 58-26
DATE OPENED: 5/21/2026

BID TABULATION
ARC FOR TEMPORARY GENERAL AND HEAVY LABOR SERVICES

BEST VALUE

Line	Item Description	Express Employment Pros		HIRED Staffing Solutions dba HSS Security		Noor Staffing Group		Rushmore Corp dba ALL TEMPS 1 Personnel		Sapot Systems		Sita Consulting Services		TempEaze		TruBlu HR Solutions		Waterfield Florida Staffing	
		Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup	Unit Percent	Total Percent Markup
0-1	Percentage Markup for General Laborer; bidder shall submit a percent (%) markup on a specified wage rate. The hourly rates paid to the awarded Contractor(s) shall be a percentage markup applied to the hourly rate determined by the City of Richardson for one adult and shall include all costs, fees, overhead, and profit. No additional charges will be allowed. Wage rate will be \$18.24 per hour worked. The City reserves the right to adjust the wage rate if necessary. Enter percentage markup in "Unit Percent" field.	38	38	45	45	38	38	26	26	29	29	35	35	34	34	35	35	14	14
0-2	Percentage Markup for Solid Waste Heavy Laborer; bidder shall submit a percent (%) markup on a specified wage rate. The hourly rates paid to the awarded Contractor(s) shall be a percentage markup applied to the hourly rate determined by the City of Richardson for one adult and shall include all costs, fees, overhead, and profit. No additional charges will be allowed. Wage rate will be \$18.24 per hour worked. The City reserves the right to adjust the wage rate if necessary. Enter percentage markup in "Unit Percent" field.	38	38	45	45	38	38	26	26	29	29	38	38	34	34	35	35	16.5	17

DATE: September 15, 2026

TO: Todd Gastorf – Director of Finance

FROM: Ally Dobbins – Purchasing and Franchise Manager

SUBJECT: Award of Bid #64-26 for Annual Requirements Contract for Security & Ushering Services for the Charles W. Eisemann Center to Innovative Solutions Advisors, LLC pursuant to unit prices

Proposed Date of Award: September 28, 2026

I concur with the recommendation of Ally Haynes-Hamble–Eisemann Center Executive Director, and request permission to issue an annual requirements contract for security and ushering services for the Charles W. Eisemann Center to Innovative Solutions Advisors pursuant to the attached unit prices.

The award of this contract is based on best value criteria as provided in Texas Local Government Code Section 252.043. The criteria included:

- Price – (40%)
- Experience and Qualifications of Bidder and Bidder's Personnel – (40%)
- References – (20%)

Six (6) bids were received and evaluated by a committee of employees from the Eisemann Center. Innovative Solutions Advisors was the highest-ranked firm and currently provides these services to the city.

The initial term of the contract is for one (1) year with options to renew for up to four (4) additional one-year periods, if exercised and mutually agreed upon by both parties. The award of this contract allows the city to purchase security and ushering services as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of services, payment will be rendered pursuant to the unit prices specified.

City staff estimates annual expenditures to be approximately \$255,000 with funding provided from various accounts within the Eisemann Center Operational budget and Eisemann Center Presents Operational budget.

The bid was advertised in *The Dallas Morning News* on July 6 & 13, 2026, and posted on Bonfire. A total of 6,073 electronic solicitations were distributed, and thirty-one (31) vendors viewed the bid. A pre-bid conference was held online via Zoom on July 14, 2026.

Concur:



Todd Gastorf

ATTACHMENTS

TO: Ally Dobbins, Purchasing Manager

THROUGH: Michaela Dollar, Assistant City Manager

FROM: Ally Haynes-Hamblen, Eisemann Center Executive Director 

SUBJECT: Eisemann Center Security & Usher Services Bid #64-26

DATE: September 8, 2026

ACTION REQUESTED:

Council to consider award of Annual Contract with options to renew the contract for up to four additional one-year terms, for the Eisemann Center's Security & Usher Services, to Innovative Solutions Advisors, LLC, dba Stadium People, for an estimated amount of \$255,000.00.

BACKGROUND INFORMATION:

The Eisemann Center recommends awarding this annual contract to Innovative Solutions Advisors, LLC, after reviewing multiple proposals under Bid #64-26, and selecting Innovative Solutions Advisors, LLC to be the best value for the contract. This contract covers security and ushering services necessary for the safe and secure execution of rental and performance events at the Charles W. Eisemann Center for Performing Arts and Corporate Presentations, including load-ins, rehearsals, load-outs, and performances.

The Eisemann Center estimates annual expenditure to be \$255,000 for this contract.

FUNDING:

Funding is from the Eisemann Center Operations & Eisemann Center Presents account numbers 1510-09-27-750-000-553397 (Reimbursed Expenses); 1510-09-27-750-000-553399 (Contract Services); and 1510-09-29-750-000-553499 (Other Professional Services).

BID TABULATION- **BEST VALUE**
A/R/C SECURITY USHERING SERVICES AT
THE CHARLES W. EISEMANN CENTER

				Canna Cloud Capital LLC		BEST Crowd Management		Andy Frain Services Inc		Innovative Solutions Advisors		Allied Universal		Test Public Safety and Investigations	
ITEM NO.	DESCRIPTION	EST. QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Security Guard - Minimum Hours Shift	-	Hours	-	6.00	-	4.00	-	4.00	-	4.00	-	4.00	-	8.00
2	Security Guard - Hourly Rate	4,500	Hourly	20.00	\$ 90,000.00	22.64	\$ 101,880.00	22.40	\$ 100,800.00	22.50	\$ 101,250.00	27.00	\$ 121,500.00	127.50	\$ 573,750.00
3	Security Guard - Overtime Hourly Rate	1	Hourly	25.00	\$ 25.00	33.96	\$ 33.96	33.60	\$ 33.60	33.75	\$ 33.75	40.50	\$ 40.50	191.25	\$ 191.25
4	Security Guard - Holiday Hourly Rate	1	Hourly	25.00	\$ 25.00	33.96	\$ 33.96	33.60	\$ 33.60	33.75	\$ 33.75	40.50	\$ 40.50	191.25	\$ 191.25
5	Security Supervisor - Minimum Hours Shift		Hours	40.00		4.00		4.00		4.00		4.00		8.00	
6	Security Supervisor - Hourly Rate	1	Hourly	25.00	\$ 25.00	31.28	\$ 31.28	25.20	\$ 25.20	25.00	\$ 25.00	33.00	\$ 33.00	127.50	\$ 127.50
7	Security Supervisor - Overtime Hourly Rate	1	Hourly	25.00	\$ 25.00	46.92	\$ 46.92	37.80	\$ 37.80	37.50	\$ 37.50	49.50	\$ 49.50	191.25	\$ 191.25
8	Security Supervisor - Holiday Hourly Rate	1	Hourly	25.00	\$ 25.00	46.92	\$ 46.92	37.80	\$ 37.80	37.50	\$ 37.50	49.50	\$ 49.50	191.25	\$ 191.25
9	Usher - Minimum Hours Shift		Hours	6.00		4.00		4.00		4.00		4.00		8.00	
10	Usher - Hourly Rate	1,500	Hourly	15.00	\$ 22,500.00	19.98	\$ 29,970.00	21.00	\$ 31,500.00	22.50	\$ 33,750.00	25.50	\$ 38,250.00	127.50	\$ 191,250.00
11	Usher - Overtime Hourly Rate	1	Hourly	15.00	\$ 15.00	29.97	\$ 29.97	31.50	\$ 31.50	33.75	\$ 33.75	38.25	\$ 38.25	191.25	\$ 191.25
12	Usher- Holiday Hourly Rate	1	Hourly	20.00	\$ 20.00	29.97	\$ 29.97	31.50	\$ 31.50	33.75	\$ 33.75	38.25	\$ 38.25	191.25	\$ 191.25
Subtotal					\$ 112,660.00		\$ 132,102.98		\$ 132,531.00		\$ 135,235.00		\$ 160,039.50		\$ 766,275.00
OPTIONAL ITEMS:															
13	Site Supervisor Full Time	12	Monthly	3500.00	\$ 42,000.00	6342.27	\$ 76,107.24								
14	Site Supervisor Part Time	1,000	Hourly	25.00	\$ 25,000.00	31.20	\$ 31,200.00			28.50	\$ 28,500.00				
Subtotal					\$ 67,000.00		\$ 107,307.24				\$ 28,500.00				
Grand Total					\$ 179,660.00		\$ 239,410.22		\$ 132,531.00		\$ 163,735.00		\$ 160,039.50		\$ 766,275.00

NOTE:
This contract will be awarded pursuant to unit prices which allows the City of Richardson to purchase the above listed services as the requirements and needs of the city arise on an annual basis. The city is not obligated to pay for a minimum or maximum of any of the above listed services. The city estimates expenditures to be approximately \$255,000 annually through this contract and will adjust order quantities as needed to meet requirements and stay within budget.

DATE: September 15, 2026

TO: Todd Gastorf – Director of Finance

FROM: Ally Dobbins – Purchasing and Franchise Manager *AD*

SUBJECT: Award of Bid #78-26 for a Cooperative Annual Requirements Contract for Vehicle Parts, Supplies, Equipment, and Affiliated Services to O'Reilly Auto Parts pursuant to unit prices specified in Sourcewell Contract #100124-ORA

Proposed Date of Award: September 28, 2026

I concur with the recommendation of Wayne Corum–Fleet and Materials Manager, and request permission to issue an annual requirements contract for vehicle parts, supplies, equipment, and affiliated services to O'Reilly Auto Parts pursuant to Sourcewell Contract #100124-ORA.

The contract is effective through January 10, 2029. The award of this contract allows the city to purchase vehicle parts, supplies, equipment, and affiliated services as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of goods or services, payment will be rendered pursuant to the unit prices specified in the contract.

The above-referenced contract has been competitively bid through Sourcewell Contract #100124-ORA. The City of Richardson participates in the Sourcewell program through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Section 791.025 and Texas Local Government Code Section 271.102.

City staff estimates to spend \$175,000 annually on this contract. Funding is provided from the Fleet Services Operating Budget

Concur:



Todd Gastorf

ATTACHMENTS

TO: Ally Dobbins, Purchasing Manager

THROUGH: Kent Pfeil, Chief Operating Officer *KP*
WC

FROM: Wayne Corum, Director of Facilities and Fleet Services

SUBJECT: Award of Annual Requirements Contract for Vehicle Parts, Supplies,
Equipment & Supplies via Sourcewell Contract #100124-ORA

DATE: September 28, 2026

ACTION REQUESTED:

Council to consider award of Annual Contract for Vehicle Parts, Supplies, Equipment & Supplies to purchase automotive parts from O'Reilly Auto Parts in the amount of \$175,000.

BACKGROUND INFORMATION:

Fleet Services recommends awarding annual requirements contract to O'Reilly Auto Parts, for Vehicle Parts, Supplies, Equipment & Supplies via Sourcewell Contract #100124-ORA. This contract covers all parts and equipment to perform automotive repairs.

The contract pricing is competitive, and O'Reilly Auto Parts has successfully completed numerous orders of supplies and parts for the City of Richardson under the current and prior year contracts.

Fleet Services estimates that annual expenditure of \$175,000 for this contract.

FUNDING:

Funding is from Fleet Services operating funds account # 0110-70-80-705-000-626562.



MEMO

DATE: September 15, 2026

TO: Todd Gastorf – Director of Finance

FROM: Ally Dobbins – Purchasing and Franchise Manager *AD*

SUBJECT: Award of Bid #79-26 for a Cooperative Annual Requirements Contract for Traffic Signal System Equipment and Software to Texas Highway Products, LTD pursuant to unit prices specified in The Local Government Purchasing Cooperative (“BuyBoard”) Contract #803-26

Proposed Date of Award: September 28, 2026

I concur with the recommendation of Mark Nelson–Director of Transportation & Mobility, and request permission to issue an annual requirements contract for traffic signal system equipment and software to Texas Highway Products, LTD pursuant to BuyBoard Contract #803-26.

The contract is effective through May 31, 2029. The award of this contract allows the city to purchase traffic signal system equipment and software as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of goods or services, payment will be rendered pursuant to the unit prices specified in the contract.

The above-referenced contract has been competitively bid through BuyBoard Contract #803-26. The City of Richardson is a member of BuyBoard through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Section 791.025 and Texas Local Government Code Section 271.102.

City staff estimates to spend \$300,000 annually on this contract. Funding is provided from the Transportation and Mobility Operating Budget for maintenance purchases and bond funds for applicable bond funded projects.

Concur:


Todd Gastorf

ATTACHMENTS

TO: Ally Dobbins, Purchasing Manager

FROM: Mark Nelson, Director of Transportation & Mobility *MAN*

CC: Daniel Herrig, Assistant Director of Transportation & Mobility *DH*

DATE: September 15, 2026

SUBJECT: Transportation and Mobility – Award of Cooperative Annual Requirements Contract for Texas Highway Products, Ltd.

The Transportation & Mobility Department is requesting approval to purchase traffic signal system equipment and software required to maintain, operate, and modernize the City's traffic signal system. After reviewing the contract referenced above, we recommend awarding an annual contract to Texas Highway Products, Ltd. (THP), pursuant to the rates specified in the BuyBoard Contract Number 803-26.

THP will supply traffic signal controllers, conflict monitors, and associated traffic signal system software and equipment that are components of the City's traffic signal infrastructure. This contract will support both the traffic signal annual maintenance program and 2026 Bond Program improvements.

As part of the annual maintenance program, Traffic Operations staff periodically replaces aging or obsolete equipment to maintain the safe, efficient, and reliable operation of traffic signals throughout the city. The contract will also provide equipment required for traffic signal improvements associated with the 2026 Bond Program.

The items supplied under this contract include:

- Traffic Signal Controllers
- Signal Conflict Monitors
- Traffic Signal Central System Software
- Controller Software and Software Upgrades
- Miscellaneous Items

We estimate up to \$300,000 in annual expenditures with funding from various accounts. Maintenance program purchases will be funded from 0110-20-34-725-000-6004331, R&M Signal System and Lights, under the Transportation & Mobility Department's operating budget. Expenditures related to other capital projects will be funded from the applicable project accounts.

Item

Consider the Richardson Cultural Arts Commission's FY27 Arts Grant Funding Recommendations

Staff

Michaela Dollar, Assistant City Manager

Summary

Assistant City Manager Michaela Dollar will present the recommendation from the Richardson Cultural Arts Commission on the allocation of arts grants funding provided through the Hotel Occupancy Tax Fund in the FY27 budget.

City Council Strategies

- Continue to explore unique opportunities to attract and retain residents and all stakeholders

Background

Every year, the Richardson Cultural Arts Commission accepts and considers applications from non-profit cultural arts organizations serving Richardson for grant funding. Applications are submitted in June and July and are reviewed in August with in-person interviews to determine final recommendations.

Applications are considered based on the organization's:

- Focus on Richardson
- Impact on the community
- Financial health of the organization
- Attendance at Art Workshops
- Quality of application and materials
- Alignment with the Arts & Culture Master Plan

This year, the commission received 26 applications for arts grants funding and interviewed 23 organizations. A total of \$552,794 was requested, with a budget allocation in the Hotel Occupancy Fund for FY27 of \$375,000. The commission recommends the following allocations:

Arts Group	Recommendation
Accolade Community Theatre	5,000
Chamber Music International	35,000
Chamberlain Ballet	15,000
Classics Theatre Project	4,000
Contemporary Chorale	5,000
Core Theatre	18,000
Dallas Asian American Youth Orchestra (DAAYO)	7,000
Dallas Chinese Community Center	15,000
Outloud Dallas	14,000
Premier Lone Star Wind Orchestra	3,000
Repertory Company Theatre	42,000
Richardson Civic Art Society (RCAS)	14,000
Richardson Community Band	18,000
Richardson Community Chorale	8,000
Richardson Reads One Book	11,000
Richardson Symphony Orchestra	82,000
Richardson Theatre Centre Inc	36,000
Rich-tone Chorus Inc	10,000
Texas Winds Musical Outreach	12,000
Texins Jazz Band	7,000
Town North Concert Band	2,000
Tuzer Ballet	12,000
Total	\$375,000

Financial Considerations

Funding for the Arts Grants is included in the FY27 Hotel Occupancy Tax Fund budget for \$375,000.

Proposed Action/Motion

Approval of the recommended Cultural Arts Grant allocations for fiscal year 2027.

Attachments

None