

Notice of Regular Meeting of the Wilmer City Council

**Wilmer Community Center
101 Davidson Plaza
Wilmer, Texas 75172**



Thursday, October 1, 2026, at 7:00 pm

Pursuant to Texas Government Code §551.127, notice is given that it is the intent of the City Council that a quorum of the Council will be physically present for the above-referenced meeting at the Wilmer Community Center, 101 Davidson Plaza, Wilmer, Texas 75172. Some council members or City employees may participate in this meeting remotely by means of video conference call in compliance with state law and by means of a video conference call with video and audio feed of the member's participation, as applicable, to be broadcast live at the meeting. Gov't Code 551.127(a-1).

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

PRESENTATION:

Items listed under presentation are special public recognition, staff recognition, and reports.

1. Presentation of the July 2026 financials. Presentation conducted by Patricia Albrecht, Consulting Finance Director.

CITIZENS' COMMENTS:

At this time citizens who have pre-registered before the call to order will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed three (3) minutes. No Council action or discussion may take place on a matter until such matter has been placed on an agenda and posted in accordance with law. Anyone desiring to speak on an item scheduled for a public hearing is requested to hold their comments until the public hearing portion of the item.

COMMUNITY ANNOUNCEMENTS:

CONSENT AGENDA:

Items listed under the consent agenda are considered routine and are generally enacted in one motion. The exception to this rule is that a Council Member may request one or more items to be removed from the consent agenda for separate discussion and action.

2. Consider approval of minutes for the September 17, 2026, Regular Meeting of the Wilmer City Council.

PUBLIC HEARING/ACTION:

The City Council reserves the right to meet in Executive Session, closed to the public, at any time during the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 (private consultation with the city attorney).

3. Consider and act upon approving Resolution R2026-1001A, authorizing and designating signatories for all City bank accounts at American National Bank of Texas.
4. Consider and approve an Interlocal Agreement with Dallas County for food inspection services.
5. Consider and approve an Interlocal Cooperative Agreement with Dallas County to provide certain health services on a contract for service basis.
6. Consider and act upon the appointment of Jennifer Villegas to the Community Development Corporation (Type 4B) board.
7. Consider and act upon the appointment of Atenas Ortiz to the Economic Development Corporation (Type 4A) board.
8. Consider and act upon the appointment of Patricia Alaniz to the Community Development Corporation (Type 4B) board.
9. Consider and act upon the appointment of Danielle Curtis to the Economic Development Corporation (Type 4A) board.

10. Consider and act upon the appointment of Lacey Baker to the Economic Development Corporation (Type 4A) board. Owner of Penny Pinchers Thrift Store located at 425 N. Dallas Ave. Wilmer, TX 75172.
11. Consider and act upon the reappointment of Emmanuel Wealthy-Mayfield to the Economic Development Corporation (Type 4A) board.
12. Consider and act upon the reappointment of George Leverett to the Community Development Corporation (Type 4B) board.
13. Consider and act upon the reappointment of George Leverett to the Planning and Zoning Commission.
14. Consider and act upon the reappointment of Linda Nelon to the Community Development Corporation (Type 4B) board.
15. Consider and act upon the reappointment of Candy Madrigal to the Economic Development Corporation (Type 4A) board.
16. Consider and act upon the reappointment of Lorrie McDonald to the Planning and Zoning Commission.
17. Consider and act upon the reappointment of Patricia Havard to the Planning and Zoning Commission.
18. Discuss and consider an Agreement for Professional Services for a review and recommendations for increased efficiency of governmental services with Williams & Associates Government Resources, LLC; authorizing the City Administrator to negotiate and execute the contract by and between Williams & Associates Government Resources, LLC and the City of Wilmer.

EXECUTIVE SESSION:

1. Pursuant to Texas Government Code Section 551.071, Consultation with Attorney, the City Council will convene in Executive Session to receive legal advice regarding the proposed Professional Services Agreement with William & Associates Government Resources, LLC for a review and recommendations concerning increased efficiency of governmental services.
2. Pursuant to Texas Government Code Section 551.071(2), Consultation with Attorney, the City Council will convene in Executive Session regarding disannexation of property within the City limits pursuant to Chapter 43 of the Texas Local Government Code, including requests received for 753 N. Goode Rd.; 600 Patrick Pike; and 401 Mallory Bridge Rd.

RECONVENE INTO REGULAR SESSION:

The City Council will reconvene into Regular Session, pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, Texas Government Code, to take any action necessary regarding the proposed Professional Services Agreement with William & Associates Government Resources, LLC for a review and recommendations concerning increased efficiency of governmental services, and/or the disannexation of property within the City limits pursuant to Chapter 43 of the Texas Local Government Code, including requests received for 753 N. Goode Rd.; 600 Patrick Pike; and 401 Mallory Bridge Rd.

ANY ACTION AS A RESULT OF EXECUTIVE SESSION.

ADJOURNMENT

CERTIFICATE

This is to certify that I, Katisha Bruner-Myles, posted this agenda notice by 5:00 p.m. on September 25, 2026, on the bulletin board of the City of Wilmer located at 128 N. Dallas Avenue, Wilmer, Texas 75172.

EXECUTIVE SESSION: The City Council reserves the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the Texas Government Code to seek legal advice concerning such subject.

El Concejo Municipal se reservan el derecho de reunirse en sesión ejecutiva sobre cualquier tema en la agenda publicada de acuerdo con la Sección 551.071(2) del Código de Gobierno de Texas para recibir asesoramiento legal sobre dicho tema.

ACCESSIBILITY STATEMENT: Meetings of the City Council are held in municipal facilities are wheelchair accessible. For sign interpretive services, call the City Secretary's Office, 972-441-6373, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

Las reuniones de los El Concejo Municipal se celebran en instalaciones municipales accesibles para sillas de ruedas. Para servicios de interpretación por señas, llame a la oficina de la secretaria de la Ciudad, al 972-441-6373, o al TDD 1-800-735-2989, al menos 72 horas antes de la reunión. Se harán ajustes razonables para asistir a sus necesidades.

NOTICE OF POSSIBLE QUORUM: There may be a quorum of the Board of Adjustment, the Community Development Corporation, the Economic Development Corporation, the Library Advisory Board, the Parks Advisory Board and/or the Planning and Zoning Commission members who may be present at the meeting, but they will not deliberate on any city or board business.

Puede haber un quórum de los miembros de la Junta de Ajustes, la Corporación de Desarrollo Comunitario, la Corporación de Desarrollo Económico, la Junta Asesora de la Biblioteca, la Junta Asesora de Parques y/o la Comisión de Planificación y Zonificación que puedan estar presentes en la reunión, pero no deliberarán sobre ningún asunto de la ciudad o de la junta.

HANDGUN PROHIBITION: Pursuant to Section 46.03, Penal Code (Places Weapons Prohibited), a person may not carry a firearm or other weapon on this property.

For the purpose of this notice "property" shall mean the Community Center or any other room where a meeting subject to an open meeting under Government Code Chapter 551 is held (City Council and all Boards and Commissions).

**This does not apply to licensed carriers.*

De acuerdo con la Sección 46.03, Código Penal (Lugares Prohibidos para Armas), una persona no puede portar un arma de fuego u otra arma en esta propiedad.

Para los fines de este aviso, "propiedad" se entenderá como el Centro Comunitario o cualquier otra sala donde se celebre una reunión sujeta a una reunión abierta bajo el Capítulo 551 del Código de Gobierno (Concejo Municipal y todas las Juntas y Comisiones).

**Esto no se aplica a los transportistas autorizados.*

CITY OF WILMER

City Council Regular Meeting

1.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Presentation of the July 2026 financials. Presentation conducted by Patricia Albrecht, Consulting Finance Director.

Background:

The broad purpose of the City's financial statements is to enable the City to achieve and maintain a stable and positive financial position and provide guidelines for the day-to-day planning and operations of the City's financial affairs. The following information is representative of the fiscal year 2025-2026 and the month of July of fiscal year 2026.

Operational Considerations:

Financials are prepared by the Finance Department for presentation. The month of July of the fiscal year has been closed in the City's books.

Legal:

Financials are being provided in accordance with Section 1.04.034 of the City of Wilmer Code of Ordinances.

Public Information Considerations:

This item is being considered at a meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

The financials are for presentation and discussion. No action is necessary.

Attachments

July Financials

July Financials Presentation

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
Revenue				
104092 · Property Taxes				
104095 · Current Ad Valorem Taxes	\$ 10,283,541	\$ 10,078,609	204,932	98.01%
104097-TIF Increment	(500,000)	(1,955,379)	1,455,379	391.08%
105002 · Delinquent Ad Valorem Taxes	15,000	(163,069)	178,069	-1087%
105117 · Rendition Penalty Tax	-	(1,707)	1,707	100.0%
105118 · Penalty & Interest (Taxes)	15,000	27,287	(12,287)	181.92%
104092 · Property Taxes - Other	-			
Total 104092 · Property Taxes	9,813,541	7,985,742	1,827,799	81.38%
104096 · Sales Taxes				
105125 · Sales Tax Revenue	6,100,000	6,211,425	(111,425)	101.83%
104096 · Sales Taxes - Other				
Total 104096 · Sales Taxes	6,100,000	6,211,425	(111,425)	101.83%
105122 · Franchise Taxes				
105124- Verizon	-	395	(395)	100.0%
105126 · Waste Management	100,000	158,676	(58,676)	158.68%
105127 · Fees Other	25,000	14,583	10,417	58.33%
105128 · Oncor	270,000	582,066	(312,066)	215.58%
105132 · Atmos	15,000	18,258	(3,258)	121.72%
105133 · Frontier	700	237	463	33.79%
105134 · CHARTER Franchise	500		500	0.0%
105135 · PEG	100		100	0.0%
105122 · Franchise Taxes - Other	-			
Total 105122 · Franchise Taxes	411,300	774,214	(362,914)	188.24%
105130 · Alcoholic Beverage Taxes				
105123 · Mixed Beverage Tax	5,000	6,338	(1,338)	126.76%
Total 105130 · Alcoholic Beverage Taxes	5,000	6,338	(1,338)	126.76%
105205 · License and Permits				
105209 · Contractor Registration	20,000	18,750	1,250	93.75%
105210 · MEP's	105,000	46,932	58,068	44.7%
105211 · Development/Engineering Fees	40,000	28,000	12,000	70.0%
105212 · Planning & Zoning Fees	95,000	37,367	57,633	39.33%
105218 · Rental Registration	6,000	3,700	2,300	61.67%
105219 · Manufactured Home Permits	65,000	14,308	50,692	22.01%
105220 · Meter Releases	8,500	450	8,050	5.29%
105221 · Fire Permits	15,000	14,337	664	95.58%
105227 · Mowing & City Svs Reimbursement	1,000	5,531	(4,531)	553.13%
105240 · Health Permits	5,200	3,570	1,630	68.65%
105250 · Other Licenses & Permits	950,000	1,296,915	(346,915)	136.52%
165661 · After Hours Collection	700		700	0.0%
105205 · License and Permits - Other	2,500	1,375	1,125	55.0%
Total 105205 · License and Permits	1,313,900	1,471,235	(157,335)	111.98%
105305 · Charges Current Services				
105306 · Charges Current Services - Othe				

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
105335 · Miscellaneous Income	6,000		6,000	0.0%
105340 · Animal Control Fees		915	(915)	100.0%
Total 105306 · Charges Current Services - Othe	6,000	915	5,085	15.25%
105309 · Garbage				
105310 · Garbage Collections	476,298	403,640	72,658	84.75%
105311 · Current Services	37,080	32,458	4,622	87.54%
105309 · Garbage - Other-Audit Adj.	-	145	(145)	100.0%
Total 105309 · Garbage	513,378	436,243	77,135	84.98%
105320 · City Ambulance Services				
105322 · Molina				
105323 · ECHO	6,000	44,626	(38,626)	743.77%
105324 · IS Stream	-		-	0.0%
105325 · BCBS	9,500		9,500	0.0%
105326 · United Health	10,000		10,000	0.0%
105327 · Novitas	2,500	12,124	(9,624)	484.96%
105329 · Centene	200	1,104	(904)	551.97%
105320 · City Ambulance Services - Other	20,000	210,243	(190,243)	1,051.22%
Total 105320 · City Ambulance Services	48,200	268,097	(219,897)	556.22%
105321 · Co. Fire & Ambulance Services				
105328 · City	-		-	0.0%
105321 · Co. Fire & Ambulance Services - Other	44,000	124,005	(80,005)	281.83%
Total 105321 · Co. Fire & Ambulance Services	44,000	124,005	(80,005)	281.83%
Total 105305 · Charges Current Services	611,578	829,260	(217,682)	135.59%
105505 · Fines and Forfeitures				
105520 · Fines Non-Exempt UTZ-HB-243	500,000	344,655	155,345	68.93%
105522 · Time Pay-Court Efficiency Fee	150	100	50	66.71%
105523 · Time Pay	500	400	100	80.05%
105524 · Child Safety - Seatbelt Program	400		400	0.0%
105530 · Handling Fee Tax on Fines	31,518	21,833	9,685	69.27%
105531 · Traffic	6,500	4,757	1,743	73.19%
105540 · Deferral Fees	16,480	13,772	2,708	83.57%
105545 · Judicial System Fee	-		-	0.0%
105560 · Miscellaneous Income			-	0.0%
105565 · Omni Reimbursement Fee (2020)	2,600	3,728	(1,128)	143.39%
105580 · Warrant Fees	50,000	30,922	19,078	61.84%
105581 · DPS Fee	2,000	861	1,139	43.03%
105583 · Tx Comptroller-(PeaceOfficer Al	-		-	0.0%
105590 · Alarm Fees	350		350	0.0%
105594 · School Zone Fees	-		-	0.0%
105595 · Defensive Driving Adm. Fees	3,600	1,350	2,250	37.5%
105596 · Promise to Appear Fees	18,000	15,024	2,976	83.47%
105598 · Judges Discretionary Fees	3,500	3,130	370	89.43%
105671 · Time Pay Reimb Fee (2020)	5,100	6,381	(1,281)	125.12%
105672 · Municipal Jury Fund	400	323	77	80.63%
105673 · Truancy Prev & Div Fund (2020)	16,000	16,126	(126)	100.79%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
105714 · Linebarger Collections	90,000	81,588	8,412	90.65%
105720 · Child Safety - Crossing Guard	-		-	0.0%
105721 · Child Safety Fee	3,500	4,139	(639)	118.27%
105505 · Fines and Forfeitures - Other	600	88	512	14.69%
Total 105505 · Fines and Forfeitures	751,198	549,176	202,022	73.11%
105599 · Other				
105550 · -Proceeds - Sale of Assets	-			
105610 · Library Revenues		1,958	(1,958)	100.0%
105620 · Events				
105655 · Pioneer Days	15,000	-	15,000	0.0%
105656 · Christmas Wish Program	3,500	16,575	(13,075)	473.57%
105620 · Special Events-Other			-	0.0%
105659 · National Night Out	575	2,225	(1,650)	386.96%
Total 105620 · Events	19,075	18,800	275	98.56%
105660 · Miscellaneous Income	9,000	17,226	(8,226)	191.4%
105661-ADP Refund	-			
105715 · Insurance Proceeds	6,500		6,500	0.0%
105912 · Administrative Services EDC CDC	7,000	6,000	1,000	85.71%
105777 · 2024 PPFCO Proceeds	-		-	0.0%
105599 · Other - Other	9,000		9,000	0.0%
Total 105599 · Other	50,575	43,984	6,591	86.97%
105601 · Revenue from Use of Money				
105665 · Interest	135,000	370,808	(235,808)	274.67%
Total 105601 · Revenue from Use of Money	135,000	370,808	(235,808)	274.67%
105755 · Intergovernmental				
105346 · Miscellaneous State Grants	-		-	0.0%
105347-Opiate Settlement		33	(33)	100.0%
105348-Library Grant/TLA-HEB		10,000	(10,000)	100.0%
105577 · LEOSE-Grant	-	5,485	(5,485)	100.0%
105651 · Intergovernmental Revenue	-		-	0.0%
105765 · DAAA Program	-		-	0.0%
105766 · Participants			-	0.0%
105767 · DAAA Reimbursement	16,000	15,070	930	94.19%
105765 · DAAA Program - Other			-	0.0%
Total 105765 · DAAA Program	16,000	15,070	930	94.19%
105755 · Intergovernmental - Other			-	0.0%
Total 105755 · Intergovernmental	16,000	30,588	(14,588)	191.17%
105801-Transfers In				
Total Revenue	19,208,092	18,272,769	935,324	95.13%
Expenditures				
110000 · General Government				
116000 · Administration				
116100 · Personnel & Benefits				
116105 · Assistant to the City Administrator	69,433	70,487	(1,055)	101.52%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
116108 · Intern	65,520	31,764	33,756	48.48%
116114 · City Administrator	214,034	121,449	92,585	56.74%
116115- Custodian	39,393		39,393	0.0%
116120 · Overtime Pay	-		-	0.0%
116130 · Car Allowance	9,000	7,027	1,973	78.08%
116150 · Payroll Taxes	30,400	17,632	12,768	58.0%
116170 · Retirement	56,089	23,135	32,954	41.25%
116171 · 457B-Mission Square	15,000	37,550	(22,550)	250.33%
116180 · Life & Health Insurance	38,497	13,360	25,137	34.71%
Total 116100 · Personnel & Benefits	537,366	322,405	214,960	60.0%
116200 · Contractual Services				
116203 · Dallas Co Tax Off (Adm Fees)	3,850	4,260	(410)	110.66%
116216 · Other Professional Services	191,140	117,930	73,210	61.7%
Total 116200 · Contractual Services	194,990	122,190	72,800	62.67%
116300 · Operating Supplies				
116301 · Office Supplies	2,000	1,434	566	71.72%
116306 · Cleaning Supplies	2,500	2,088	412	83.52%
116317 · Miscellaneous Supplies	500	883	(383)	176.54%
116323 · Postage	500	263	237	52.64%
116324 · Printing/Binding	15,300	7,331	7,969	47.92%
Total 116300 · Operating Supplies	20,800	12,000	8,800	57.69%
116400 · Repairs & Maintenance				
116403 · Building	20,000	20,111	(111)	100.56%
Total 116400 · Repairs & Maintenance	20,000	20,111	(111)	100.56%
116699 · Other Expense				
116189 · Trainings				
116190 · School/Training	2,500	648	1,852	25.91%
116191 · Travel/Food/Lodge	5,000	837	4,163	16.75%
116192 · Dues/Memberships	2,526	437	2,089	17.32%
Total 116189 · Trainings	10,026	1,923	8,103	19.18%
116701 · Audit	-			
116702 · Publication/Advertising	17,856	22	17,834	0.12%
116706 · Miscellaneous Services	13,955		13,955	0.0%
Total 116699 · Other Expense	41,837	1,945	39,892	4.65%
116900 · Capital Outlays				
116901 · Office Equipment			-	0.0%
116907 · Buildings	4,331		4,331	0.0%
Total 116900 · Capital Outlays	4,331	-	4,331	0.0%
Total 116000 · Administration	819,324	478,651	340,673	58.42%
126000 · City Secretary				
126100 · Personnel & Benefits				
126102 · Records Management Coordinator	77,230	62,720	14,510	81.21%
126120 · City Secretary	101,970	83,390	18,580	81.78%
126130 · Car Allowance	4,800	3,323	1,477	69.23%
126150 · Payroll Taxes	14,076	10,854	3,222	77.11%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
126151 · Overtime Pay	-	2,311	(2,311)	100.0%
126170 · Retirement	19,150	15,592	3,558	81.42%
126180 · Life & Health Insurance	22,509	22,423	86	99.62%
Total 126100 · Personnel & Benefits	239,735	200,613	39,122	83.68%
126200 · Contractual Services				
126216 · Other Professional Services	24,213	4,332	19,881	17.89%
126217 · Election Services	13,130	9,361	3,769	71.3%
126219 · Software	31,052	75,630	(44,578)	243.56%
126220-Contractual Services				
Total 126200 · Contractual Services	68,395	89,323	(20,928)	130.6%
126300 · Operating Supplies				
126301 · Office Supplies	5,700	497	5,203	8.73%
126306 · Cleaning Supplies		1,818	(1,818)	100.0%
126317 · Miscellaneous Supplies			-	0.0%
126323 · Postage	1,000		1,000	0.0%
126324 · Printing/Binding	-			
Total 126300 · Operating Supplies	6,700	2,315	4,385	34.56%
126699 · Other Expenses				
126189 · Training				
126190 · Schools/Training	9,015	3,758	5,257	41.69%
126191 · Travel/Food/Lodge	11,700	4,569	7,131	39.05%
126192 · Dues/Memberships	2,205	320	1,885	14.51%
126193 · Uniforms			-	0.0%
Total 126189 · Trainings	22,920	8,647	14,273	37.73%
126702 · Publication/Advertising	5,000	5,585	(585)	111.7%
Total 126699 · Other Expenses	27,920	14,232	13,688	50.98%
Total 126000 · City Secretary	342,750	306,484	36,266	89.42%
136000 · Finance Department				
136100 · Personnel & Benefits				
136105 · Acctg Tech	-		-	0.0%
136111 · Senior Accountant	84,700	36,694	48,006	43.32%
136130 · Car Allowance	4,800		4,800	0.0%
136131 · Director of Finance	135,540		135,540	0.0%
136132- Accountant	61,115		61,115	0.0%
136132 · Finance Manager	-		-	0.0%
136150 · Payroll Taxes	21,890	2,800	19,090	12.79%
136170 · Retirement	29,588	3,791	25,797	12.81%
136180 · Life & Health Insurance	33,706	2,838	30,868	8.42%
Total 136100 · Personnel & Benefits	371,339	46,124	325,215	12.42%
136200 · Contractual Services				
136216 · Other Professional Serv.	150,650	258,443	(107,793)	171.55%
Total 136200 · Contractual Services	150,650	258,443	(107,793)	171.55%
136300 · Operating Supplies				
136301 · Office Supplies	3,450	1,123	2,327	32.55%
136323 · Postage	1,320	584	736	44.28%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
136324 · Printing/Binding	700	1,005	(305)	143.64%
Total 136300 · Operating Supplies	5,470	2,713	2,757	49.59%
136699 · Other Expenses				
136189 · Trainings				
136190 · Schools/Training	3,720		3,720	0.0%
136191 · Travel/Food/Lodge	2,685	141	2,544	5.26%
136192 · Dues/Memberships	2,077	2,658	(581)	127.98%
136193 · Uniforms			-	0.0%
Total 136189 · Trainings	8,482	2,799	5,683	33.0%
136701 · Audit	24,000	27,500	(3,500)	114.58%
Total 136699 · Other Expenses	32,482	30,299	2,183	93.28%
Total 136000 · Finance Department	559,941	337,579	222,362	60.29%
156000 · Mayor and Council				
156699 · Other Expenses				
156189 · Training				
156190 · Schools/Training	13,500	1,590	11,910	11.78%
156191 · Travel/Food/Lodge	11,000	3,317	7,683	30.15%
156192 · Dues/Memberships	850		850	0.0%
Total 156189 · Training	25,350	4,907	20,443	19.36%
156193 · Uniforms	1,500	380	1,120	25.32%
156324 · Printing/Binding	623	890	(267)	142.82%
156706 · Miscellaneous Services	15,650	3,931	11,719	25.12%
Total 156699 · Other Expenses	43,123	10,108	33,015	23.44%
Total 156000 · Mayor and Council	43,123	10,108	33,015	23.44%
206000 · Human Resources				
206100 · Personnel & Benefits				
206101 · HR Generalist	-		-	0.0%
206102 · HR Manager	97,850	133,595	(35,745)	136.53%
206150 · Payroll Taxes	7,486	9,963	(2,477)	133.1%
206170 · Retirement	10,118	13,806	(3,688)	136.45%
206180 · Life and Health Insurance	11,338	15,323	(3,985)	135.14%
Total 206100 · Personnel & Benefits	126,791	172,686	(45,895)	136.2%
206200 · Contractual Services				
206216 · Other Professional Services	18,000	12,780	5,220	71.0%
206219 · Software	-	322	(322)	100.0%
Total 206200 · Contractual Services	18,000	13,102	4,898	72.79%
206300 · Operating Supplies				
206301 · Office Supplies	1,000	1,410	(410)	141.0%
Total 206300 · Operating Supplies	1,000	1,410	(410)	141.0%
206699 · Other Expenses				
206189 · Training				
206190 · School/Training	2,545	165	2,380	6.48%
206191 · Training/Food/Lodge	1,100	-	1,100	0.0%
206192 · Dues/Membership	534	225	309	42.14%
Total 206189 · Training	4,179	390	3,789	9.33%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
206900-Capital Expense	-			
Total 206699 - Other Expenses	4,179	390	3,789	9.33%
Total 206000 - Human Resources	149,970	187,588	(37,618)	125.08%
256000 - Information Technology Services				
256200 - Contractual Services				
256216 - Professional Services	174,800	195,374	(20,574)	111.77%
256219 - Software & Licensing	266,134	114,939	151,195	43.19%
Total 256200 - Contractual Services	440,934	310,314	130,620	70.38%
256300 - Operating Supplies				
256325 - Computer Hardware	81,544	138	81,406	0.17%
Total 256300 - Operating Supplies	81,544	138	81,406	0.17%
256600 - Utilities				
256640 - Mobile & Communication Svcs	106,451	63,190	43,261	59.36%
256660 - Internet	23,510	25,903	(2,393)	110.18%
256600 - Utilities - Other			-	0.0%
Total 256600 - Utilities	129,961	89,094	40,867	68.55%
Total 256000 - Information Technology Services	652,439	399,545	252,894	61.24%
Total 110000 - General Government	2,567,547	1,719,955	847,592	66.99%
210000 - Public Safety				
305999 - Fire Department				
306100 - Personnel & Benefits				
306111 - Firefighter	905,995	781,482	124,513	86.26%
306112 - Driver Engineer	266,038	208,249	57,789	78.28%
306114 - Fire Chief	139,152	117,666	21,486	84.56%
306115 - Fire Captain	276,894	95,042	181,852	34.32%
306116 - Fire Inspector	90,435	80,446	9,989	88.95%
306120 - Overtime Pay	322,000	606,959	(284,959)	188.5%
306150 - Payroll Taxes	153,039	140,299	12,740	91.68%
306170 - Retirement	206,853	194,987	11,866	94.26%
306180 - Life & Health Insurance	288,308	221,338	66,970	76.77%
306193 - Uniforms	14,000	7,649	6,351	54.63%
Total 306100 - Personnel & Benefits	2,662,714	2,454,116	208,598	92.17%
306200 - Contractual Services				
306207 - Medical Director Fees	22,000	7,822	14,178	35.56%
306216 - Other Professional Services	24,000	8,300	15,700	34.59%
306219 - Software	18,000	23,824	(5,824)	132.36%
306220 - Contractual Services-Other	1,300	760	540	58.46%
306940 - Rental Equipment	1,900	1,860	40	97.9%
Total 306200 - Contractual Services	67,200	42,567	24,633	63.34%
306300 - Operating Supplies			-	0.0%
306301 - Office Supplies	1,000	1,076	(76)	107.61%
306302 - Ambulance	42,000	40,111	1,889	95.5%
306303 - Vehicle Oil & Gas Supplies	30,000	32,289	(2,289)	107.63%
306304 - PPE	30,000	3,059	26,941	10.2%
306306 - Cleaning Supplies	8,000	3,684	4,316	46.05%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
306317 · Miscellaneous Supplies 306323 · Postage 306324 · Printing & Binding 306626 · Fire Safety Equip Total 306300 · Operating Supplies	3,000 100 2,700 - 116,800	 21 892 195 83,845	3,000 79 1,808 (195) 32,955	0.0% 21.28% 33.04% 100.0% 71.79%
306400 · Repairs & Maintenance 306401 · Vehicles 306402 · Equipment 306403 · Building 306404 · Furniture & Fixtures 306406 · Communications Equipment Total 306400 · Repairs & Maintenance	 70,000 12,200 15,000 10,000 10,000 117,200	 44,727 9,539 11,871 10,299 505 76,941	- 25,273 2,661 3,129 (299) 9,495 40,259	0.0% 63.9% 78.19% 79.14% 102.99% 5.05% 65.65%
306600 · Utilities 306610 · Electricity 306620 · Natural Gas 306640 · Mobile & Communication Svcs Total 306600 · Utilities	 16,000 4,000 - 20,000	 11,043 3,113 14,155	- 4,957 887 - 5,845	0.0% 69.02% 77.82% 0.0% 70.78%
306700 · Other Expense 306189 · Training 306190 · School/Training 306191 · Travel/Food/Lodge 306192 · Dues/Membership Total 306189 · Training 306706 · Miscellaneous Services Total 306700 · Other Expense	 44,000 6,000 10,000 60,000 3,500 63,500	 6,945 (147) 2,522 9,320 792 10,112	- - 37,055 6,147 7,478 50,680 2,708 53,388	0.0% 0.0% 15.78% (2.45%) 25.22% 15.53% 22.63% 15.92%
306850-Capital Leases	65,821	65,821	-	100.0%
Total 305999 · Fire Department	3,113,235	2,747,557	365,678	88.25%
356000 · Emergency Management				
356200 · Contractual Services				
356216 · Other Professional Services 356219 · Software	45,000 5,000	3,146 2,500	41,854 2,500	6.99% 50.0%
Total 356200 · Contractual Services	50,000	5,646	44,354	11.29%
356300 · Operating Supplies				
356301 · Office Supplies	6,000	2,887	3,113	48.11%
Total 356300 · Operating Supplies	6,000	2,887	3,113	48.11%
356699 · Other Expenses				
356190 · Schools / Training 356191 · Travel/Lodge 356192 · Dues/Membership	3,000 3,000 7,500	495 619 10,411	2,505 2,381 (2,911)	16.5% 20.63% 138.81%
Total 356699 · Other Expenses	13,500	11,525	1,975	85.37%
Total 356000 · Emergency Management	69,500	20,058	49,442	28.86%
606001 · Police				
606100 · Personnel & Benefits				
606108 · Captain 606110 · Chief of Police	117,998 153,934	99,778 188,126	18,220 (34,192)	84.56% 122.21%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
606111 · Sargeant	465,906	317,985	147,921	68.25%
606112 · Lieutenant	206,625	175,310	31,315	84.84%
606113 · Animal Service Officer	55,086	47,778	7,308	86.73%
606114 · Detective Sgt	186,623	97,475	89,148	52.23%
606116 · Police Officer	1,035,317	1,006,227	29,090	97.19%
606119 · Warrant Clerk	55,200	46,578	8,622	84.38%
606120 · Overtime Pay	22,000	11,927	10,073	54.21%
606150 · Payroll Taxes	175,850	144,349	31,501	82.09%
606170 · Retirement	237,684	205,074	32,610	86.28%
606180 · Life & Health Insurance	396,378	330,691	65,687	83.43%
Total 606100 · Personnel & Benefits	3,108,601	2,671,299	437,302	85.93%
606200 · Contractual Services				
606216 · Other Professional Services	50,000	45,629	4,371	91.26%
606217 · CID Other Professional Services	12,000	24,526	(12,526)	204.39%
Total 606200 · Contractual Services	62,000	70,155	(8,155)	113.15%
606300 · Operating Supplies				
606301 · Office Supplies	4,750	2,258	2,492	47.54%
606303 · Vehicle Oil & Gas Supplies	90,000	84,714	5,286	94.13%
606304 · CID Vehicle Oil & Gas	3,000	7,165	(4,165)	238.84%
606306 · Cleaning Supplies	2,000	1,426	574	71.29%
606315 · Animal Services Supplies	4,000	2,136	1,864	53.4%
606317 · Miscellaneous Supplies	10,000	8,121	1,879	81.21%
606318 · CID Miscellaneous Supplies	2,000	2,370	(370)	118.5%
606319 · Prisoner Food	1,000		1,000	0.0%
606320 · Ammunition	25,000		25,000	0.0%
606323 · Postage	1,000	90	910	9.04%
606324 · Printing/Binding	4,800	4,079	721	84.98%
Total 606300 · Operating Supplies	147,550	112,360	35,190	76.15%
606400 · Repairs & Maintenance				
606401 · Vehicles	45,000	53,795	(8,795)	119.55%
606402 · Equipment		496	(496)	100.0%
606403 · Building	6,000	2,008	3,992	33.46%
606405 · CID VEHICLES	3,000	2,967	33	98.91%
606406 · Communications Equipment	6,660	499	6,161	7.49%
606416 · Computer Equipment	1,000	426	574	42.56%
606400 · Repairs & Maintenance - Other			-	0.0%
Total 606400 · Repairs & Maintenance	61,660	60,191	1,469	97.62%
606600 · Utilities				
606610 · Electricity	18,000	6,127	11,873	34.04%
606620 · Natural Gas	1,500		1,500	0.0%
606640 · Telephone	-		-	0.0%
Total 606600 · Utilities	19,500	6,127	13,373	31.42%
606700 · Other Expense				
606190 · School/Training				
606191 · Travel/Food/Lodge	13,250	8,581	4,669	64.76%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
606192 · Dues/Membership	1,000	445	555	44.5%
606193 · Uniforms	20,000	20,106	(106)	100.53%
606190 · School/Training - Other	17,480	7,736	9,744	44.26%
Total 606190 · School/Training	51,730	36,867	14,863	71.27%
606195 · LEOSE Training	1,700		1,700	0.0%
606196 · School / Training	3,000	315	2,685	10.5%
606197 · Travel / Food/ Lodge	3,000	3,412	(412)	113.72%
606704 · Public Awareness	6,000	4,527	1,473	75.45%
606705 · K9 Program	5,000	1,845	3,155	36.89%
606710 · Radar	2,000	438	1,562	21.91%
606727 · Disposal Fees	1,300	-	1,300	0.0%
60628 - SaaS Costs		50,961	(50,961)	100.0%
Total 606700 · Other Expense	73,730	98,365	(24,635)	133.41%
606900 · Capital Outlay				
606903 · Safety Equipment	91,769	121,588	(29,819)	132.49%
606905 - Network Implement. New PD Bldg			-	0.0%
606904 · Vehicles	-	-	-	0.0%
Total 606900 · Capital Outlay			-	0.0%
Total 606001 · Police	3,564,810	3,140,084	424,726	88.09%
716001 · E-911				
716100 · Personnel & Benefits				
716110 · Communications Supervisor	73,841	62,043	11,798	0.84
716117 · Telecommunicators	455,760	367,243	88,517	0.81
716120 · Overtime Pay	5,784	5,336	448	0.92
716150 · Payroll Taxes	40,957	31,855	9,102	0.78
716170 · Retirement	55,359	44,912	10,447	0.81
716180 · Life & Health Insurance	105,627	77,681	27,946	0.74
Total 716100 · Personnel & Benefits	737,328	589,071	148,257	79.89%
716700 · Other Expenses				
716000 · Training				
716190 · Training	4,000	391	3,609	10%
716191 · Travel	2,000	781	1,219	39%
716192 · Dues/Membership	500	-	500	0%
716193 · Uniforms	1,600	150	1,450	9%
Total 716000 · Training	8,100	1,321	6,779	16.32%
Total 716700 · Other Expenses	8,100	1,321	6,779	16.32%
Total 716001 · E-911	745,428	590,392	155,036	79.2%
806001 · Court				
806100 · Personnel & Benefits				
806111 · Clerks	110,727	95,088	15,639	86%
806112 · Court Administrator	89,916	76,032	13,884	85%
806120 · Overtime Pay	-		-	0%
806150 · Payroll Taxes	15,349	12,593	2,756	82%
806170 · Retirement	20,747	17,678	3,069	85%
806180 · Life & Health Insurance	38,205	32,286	5,919	85%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
Total 806100 · Personnel & Benefits	274,944	233,677	41,267	84.99%
806200 · Contractual Services				
806216 · Other Professional Services				
806217 · Linebarger Collections	-	81,507	(81,507)	100%
806216 · Other Professional Services - Other	51,625	57,325	(5,700)	111%
Total 806216 · Other Professional Services	51,625	138,832	(87,207)	268.92%
Total 806200 · Contractual Services	51,625	138,832	(87,207)	269%
806300 · Operating Supplies				
806301 · Office Supplies	2,200	106	2,094	5%
806306 · Cleaning Supplies	300	103	197	34%
806317 · Miscellaneous Supplies	-		-	0%
806323 · Postage	4,000	2,163	1,837	54%
806324 · Printing & Binding	1,000		1,000	0%
Total 806300 · Operating Supplies	7,500	2,373	5,127	32%
806400 · Repairs & Maintenance				
806403 · Buildings	1,500	673	827	45%
Total 806400 · Repairs & Maintenance	1,500	673	827	45%
806600 · Utilities				
806610 · Electricity	300	62	238	21%
806640 · Telephone	-		-	0%
Total 806600 · Utilities	300	62	238	21%
806700 · Other Expense				
806191 · Travel/Food/Lodge	3,500	578	2,922	17%
806192 · Dues/Memberships	400	65	335	16%
806193 · Uniforms	200		200	0%
806700-Other Court Refunds		626		
806194 · Juror Service Fee	250		250	0%
816190 · School/Training	1,725	381	1,344	22%
Total 806700 · Other Expense	6,075	1,650	4,425	27%
806900 · Capital Outlays				
806908 · Furniture	-		-	0%
Total 806900 · Capital Outlays	-		-	0%
Total 806001 · Court	341,944	377,267	(35,323)	110.33%
Total 210000 · Public Safety	7,834,917	6,875,359	959,558	87.75%
310000 · Community Services				
146000 · Senior Center				
146100 · Personnel & Benefits				
146106 · Admin Clerk				
146120 · Overtime Pay	7,320	1,211	6,109	17%
146142 · Special Events Coordinator	-	-	-	0%
146143 · Director of Senior Center			-	0%
146145 · Senior Center Coordinator	14,268	12,558	1,710	88%
146150 · Payroll Taxes	1,651	967	685	59%
146170 · Retirement	2,232	1,320	912	59%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
146180 · Life & Health Insurance	2,691	3,487	(796)	130%
Total 146100 · Personnel & Benefits	28,163	19,543	8,620	69%
146200 · Contractual Services				
146195 · Contractual Services	4,290	11,576	(7,286)	270%
146216 · Other Professional Serv.			-	0%
Total 146200 · Contractual Services	4,290	11,576	(7,286)	270%
146300 · Operating Supplies				
146301 · Office Supplies	2,050	242	1,808	12%
146303 · Vehicle Supplies, Gas, Oil	1,100	458	642	42%
146305 · Food	47,500	8,152	39,348	17%
146306 · Cleaning Supplies	200	12	188	6%
146324 · Printing/Binding	500		500	0%
Total 146300 · Operating Supplies	51,350	8,864	42,486	17%
146400 · Repairs & Maintenance				
146401 · R/M-Vehicles	500		500	0%
146403 · Building	-		-	0%
Total 146400 · Repairs & Maintenance	500	-	500	0%
146700 · Other Expenses				
146189 · Training				
146190 · Schools/Training	700	11	689	2%
146191 · Travel/Food/Lodge	2,250	119	2,131	5%
146192 · Dues and Memberships	405		405	0%
Total 146189 · Trainings	3,355	130	3,225	4%
146719 · Special Events	3,300	2,207	1,093	67%
Total 146700 · Other Expenses	6,655	2,337	4,318	35%
Total 146950 · DAAAProgram	-	-	-	0%
Total 146000 · Senior Center	90,958	42,320	48,638	47%
406001 · Library				
406200 · Contractual Services				
406216 · Professional Services	-	6,795	(6,795)	100%
Total 406200 · Contractual Services	-	6,795	(6,795)	100%
406300 · Operating Supplies				
406301 · Office Supplies	500	465	35	93%
406306 · Cleaning Supplies	-		-	0%
406307 · Reading Programs	5,000	4,339	661	87%
406308-Summert at Library Program		430	(430)	100%
406317 · Miscellaneous Supplies	-		-	0%
406323 · Postage	-		-	0%
406324 · Printing/Binding		2,930	(2,930)	100%
Total 406300 · Operating Supplies	5,500	8,164	(2,664)	148%
406400 · Repairs & Maintenance				
406403 · Building	2,000	856	1,144	43%
406404 · Furniture & Fixtures	-		-	0%
Total 406400 · Repairs & Maintenance	2,000	856	1,144	43%
406600 · Utilities				

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
406610 · Electricity	1,900	1,649	251	87%
406620 · Natural Gas	1,200	1,410	(210)	118%
406640 · Telephone	-			0%
Total 406600 · Utilities	3,100	3,059	41	99%
406700 · Other Expense				
406190 · School/Training				
406191 · Travel/Food/Lodge	-		-	0%
406192 · Dues/Memberships	-		-	0%
Total 406190 · School/Training	-	-	-	0%
406701 · Library Books	14,000	10,149	3,851	72%
406720 · Other	4,940	13,650	(8,710)	276%
Total 406700 · Other Expense	18,940	23,799	(4,859)	126%
Total 406001 · Library	29,540	42,674	(13,134)	144%
556001 · Parks				
556100 · Personnel & Benefits				
556111 · Parks Maintenance Workers	82,748	24,645	58,103	30%
556150 · Payroll Taxes	6,330	2,066	4,264	33%
556160-Overtime	-	2,683		
556170 · Retirement	8,556	2,824	5,732	33%
556180 · Health & Life Insurance	21,902	9,968	11,934	46%
Total 556100 · Personnel & Benefits	119,536	42,186	80,033	35%
556190-School/Training	1,000	183	817	18%
556300 · Operating Supplies				
556317 · Miscellaneous Supplies	4,500	2,824	1,676	63%
Total 556300 · Operating Supplies	5,500	3,007	2,493	55%
556400-Repairs & Maintenance	20,000	6,558	13,442	33%
556700 · Other Expenses				
556706 · Parks Maintenance	17,700	803	16,897	5%
5519 Dues and Memberships	1,000	507	493	51%
Total 556700 · Other Expenses	18,700	1,310	17,390	7%
Total 556001 · Parks	163,736	53,061	110,675	32%
Total 310000 · Community Services	284,234	138,055	146,179	49%
410000 · Community Development				
506001 · Public Works				
506100 · Personnel & Benefits				
506110 · Crew Leader	47,882	43,863	4,019	92%
506111 · PW Maintenance Worker	169,215	109,844	59,371	65%
506113 · Superintendent	44,999	32,948	12,051	73%
506115 · Director of Public Works	56,360	52,390	3,970	93%
506116 · Field Foreman	32,136	25,732	6,404	80%
506119 · Seasonal Maintenance Worker	-	14,357	(14,357)	100%
506120 · Overtime	29,876	14,910	14,966	50%
506130 · Car Allowance	1,800	743	1,057	41%
506150 · Payroll Taxes	29,381	20,695	8,686	70%
506170 · Retirement	39,675	28,451	11,224	72%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
506180 · Life & Health Insurance	85,170	43,781	41,389	51%
Total 506100 · Personnel & Benefits	536,494	387,715	148,779	72%
506200 · Contractual Services				
506205 · Garbage Collections	485,134	417,394	67,740	86%
506216 · Other Professional Services	64,000	38,540	25,460	60%
Total 506200 · Contractual Services	549,134	455,934	93,200	83%
506300 · Operating Supplies				
506301 · Office Supplies	1,000	475	525	48%
506303 · Vehicle Supplies-Fuel	21,000	17,912	3,088	85%
506306 · Cleaning Supplies	500	217	283	43%
506313 · Street Sign Supplies	6,000	3,138	2,862	52%
506316 · Minor Tools	19,000	17,837	1,163	94%
506317 · Miscellaneous Supplies	10,000	3,797	6,203	38%
506324 · Printing/Binding	-	-	-	0%
Total 506300 · Operating Supplies	57,500	43,376	14,124	75%
506400 · Repairs & Maintenance				
506401 · Vehicles	11,000	2,574	8,426	23%
506402 · Equipment	7,500	13,221	(5,721)	176%
506403 · Building	2,000	2,163	(163)	108%
506404 · Franchise Fees Expense	-	-	-	0%
506405 · Streets/Bridges	87,500	15,313	72,188	18%
506407 · Traffic Control	6,000	3,331	2,669	56%
506420 · Drainage Maintenance	2,000	2,000	2,000	0%
Total 506400 · Repairs & Maintenance	116,000	36,601	79,399	32%
506600 · Utilities				
506610 · Electricity	47,000	41,700	5,300	89%
506620 · Natural Gas	1,200	1,200	1,200	0%
506640 · Telephone			-	0%
Total 506600 · Utilities	48,200	41,700	6,500	87%
506700 · Other Expense				
506189 · Training				
506190 · School/Training	5,300	430	4,870	8%
506191 · Travel/Food/Lodging	8,500	1,242	7,258	15%
506193 · Uniforms	18,000	6,196	11,804	34%
506194 · Dues	2,000	1,400	600	70%
Total 506189 · Training	33,800	9,268	24,532	27%
506702 · Publication/Ad	500		500	0%
516405 · Streets & Bridges-Due from Franchise			-	0%
Total 506700 · Other Expense	34,300	9,268	25,032	27%
506904 · Vehicles/Equipment	-		-	0%
506906 · Network Implement. New Bldg.			-	0%
Total 506001 · Public Works	1,341,628	974,595	367,033	73%
906000 · Community Service				
906100 · Personnel & Benefits				
906108 · Director of Community Services				

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
906109 · Sr. Building Inspector	76,504	65,266	11,238	85%
906112 · Code Enforcement Officer	55,429	47,369	8,060	85%
906114 · Permit Technician	48,140	42,145	5,995	88%
906120 · Overtime Pay	10,000	2,396	7,604	24%
906122 · Community Scs Mgr	75,520	64,457	11,063	85%
906150 · Payroll Taxes	20,547	15,601	4,946	76%
906170 · Retirement	27,772	22,885	4,887	82%
906180 · Life & Health Insurance	59,784	51,113	8,671	85%
906193 · Uniforms	6,750	1,187	5,563	18%
Total 906100 · Personnel & Benefits	380,446	312,420	68,026	82%
906200 · Contractual Services				
906210 · Engineering Services			-	0%
906216 · Other Professional Services	210,000	20,672	189,328	10%
906219 · Software	13,500	974,305	(960,805)	7217%
Total 906200 · Contractual Services	223,500	994,977	(771,477)	445%
906300 · Operating Supplies				
906301 · Office Supplies	2,500	2,093	407	84%
906303 · Vehicle Supplies, Gas, Oil	5,500	4,315	1,185	78%
906306-Cleaning Supplies	-		-	0%
906315 · Animal Control Supplies	-		-	0%
906317 · Miscellaneous Supplies	250	90	160	36%
906323 · Postage	1,000	651	349	65%
906324 · Printing/Binding	1,000		1,000	0%
Total 906300 · Operating Supplies	10,250	7,149	3,101	70%
906400 · Repairs & Maintenance				
906401 · R/M-Vehicles	3,500	1,145	2,355	33%
Total 906400 · Repairs & Maintenance	3,500	1,145	2,355	33%
906699 · Other Expenses				
906189 · Trainings				
906190 · Schools/Training	8,540	4,277	4,263	50%
906191 · Travel/Food/Lodge	3,800	2,680	1,120	71%
906192 · Dues/Memberships	1,309	1,015	294	78%
Total 906189 · Trainings	13,649	7,973	5,677	58%
906702-Publications/Advertising	500		500	0%
Total 906699 · Other Expenses	14,149	7,973	6,177	56%
906710 · Refund				
Total 906000 · Community Service	631,845	1,323,663	(691,818)	209%
916000 · Planning & Zoning				
916100 · Personnel & Benefits				
916117 · Senior Planner	66,096		66,096	0%
916118 -Planner		20,380	(20,380)	100%
916120 · Overtime Pay	-		-	0%
916130 · Car Allowance	750		750	0%
916150 · Payroll Taxes	5,114	1,421	3,693	28%
916170 · Retirement	6,989	2,105	4,884	30%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
916180 · Life & Health Insurance	11,120	7,772	3,348	70%
Total 916100 · Personnel & Benefits	90,069	31,678	58,391	35%
916200 · Contractual Services				
916216 · Other Pro Service	165,000	116,159	48,841	70%
916219 · Software	-		-	0%
Total 916200 · Contractual Services	165,000	116,159	48,841	70%
916300 · Operating Supplies				
916301 · Office Supplies	550	635	(85)	116%
916323 · Postage	1,400	770	630	55%
Total 916300 · Operating Supplies	1,950	1,406	544	72%
916700 · Other Expense				
916190 · School / Training				
916191 · Travel / Food / Lodge	2,500	37	2,463	1%
916190 · School / Training - Other	5,650		5,650	0%
Total 916190 · School / Training	8,150	37	8,113	0%
916192 · Dues & Memberships	200		200	0%
916702 · Publication/Advertisement	4,000	4,770	(770)	119%
916710 · Refund	-	1,200	(1,200)	100%
916711 · Refund-Escrow	-		-	0%
916700 · Other Expense - Other	-		-	0%
Total 916700 · Other Expense	12,350	6,007	6,343	49%
Total 916000 · Planning & Zoning	269,369	155,249	114,120	58%
926000 · Engineering Services				
926200 · Contractual Services				
926216 · Other Professional Services	250,000	172,984	77,016	69%
926219 · Software	-		-	0%
Total 926200 · Contractual Services	250,000	172,984	77,016	69%
Total 926700 · Other Expenses			-	0%
Total 926000 · Engineering Services	250,000	172,984	77,016	69%
Total 410000 · Community Development	2,492,842	2,626,492	(133,650)	105%
956000 · Nondepartmental				
956100 · Personnel & Benefits				
956160 · TWC	6,800	7,265	(465)	107%
956161 · COBRA Administrative Fee	1,300	1,526	(226)	117%
956181 · Workers Compensation	91,840	76,889	14,951	84%
956185 · ADP Expense	18,000	28,762	(10,762)	160%
Total 956100 · Personnel & Benefits	117,940	114,443	3,497	97%
956200 · Contractual Services				
956219 · Contract Services Software	6,900		6,900	0%
956400 · Equipment R&M	-		-	0%
956709 · Legal Services	70,000	31,089	38,911	44%
956770 · Storage	-	1,740	(1,740)	100%
Total 956200 · Contractual Services	76,900	32,829	44,071	43%
956300 · Operating Supplies				
956323 · Postage	2,200	1,634	566	74%

**General Fund Budget to Actual
as of July 31, 2026**

 General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
956300 · Operating Supplies - Other	4,080	2,275	1,805	56%
Total 956300 · Operating Supplies	6,280	3,909	2,371	62%
956600 · Utilities				
956610 · Electricity	12,000	15,584	(3,584)	130%
956620 · Natural Gas	350	1,485	(1,135)	424%
Total 956600 · Utilities	12,350	17,069	(4,719)	138%
956700 · Other Expenses				
956190 · Schools/Trainings	21,250	2,466	18,784	12%
956216-Other Expenditures		790		
956192 · Dues and Memberships	5,225	4,469	756	86%
956220 · 380 Agreements				
956222 · Medline 380 Agreement	2,200,000	1,078,521	1,121,479	49%
956223 · Southport Property	800,000		800,000	0%
Total 956220 · 380 Agreements	3,000,000	1,078,521	1,921,479	36%
956224 · DALLAS CENTRAL APPR. DISTRICT	34,000	31,837	2,163	94%
956226 · Dallas Co. Health Inspection	7,100	6,519	581	92%
956608 · Bank Service Fees	240	1,393	(1,153)	581%
956707 · General Liability Insurance	139,505	116,261	23,243	83%
956822 - Christmas Wish		9,723	(9,723)	100%
956720 · Special Events - Other			-	0%
Total 956720 · Special Events	-	9,723	(9,723)	100%
956730 · Other-Special Events				
956731 · Boards & Commissions Volunteer	1,000		1,000	0%
956732 · Employee Recognition	-	1,997	(1,997)	100%
956733 · Employee Thanksgiving/Christmas	2,500	2,829	(329)	113%
956216 · Charter	-		-	0%
956730 · Other-Special Events - Other	-	1,483	(1,483)	100%
Total 956730 · Other-Special Events	3,500	6,309	(2,809)	180%
956750 · Legal Settlements	-	520	(520)	100%
956776-2024 PPFCO Debt Service	166,885	74,584	92,301	45%
Total 956700 · Other Expenses	3,377,705	1,333,392	2,044,312	39%
Total 956000 · Nondepartmental	3,591,175	1,501,643	2,089,532	42%
Total Expenditures	16,770,715	12,861,503	3,909,212	77%
Revenues over/(under) Expenditures	2,437,378	5,411,266		

**Water Sewer Fund
Budget to Actual as
of July 31, 2026**

 Water & Sewer Fund	FY26 ADOPTED	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
165400 · CURRENT SERVICES				
165401 · WATER REVENUE	2,991,115	2,291,727	699,388	77%
165402 · SEWER REVENUE	977,463	852,183	125,280	87%
165403 · PENALTY/EXTENSION	100,000	92,625	7,375	93%
Total 165400 · CURRENT SERVICES	4,068,578	3,236,536	832,042	80%
165440 · OTHER SERVICES				
165404 · TAP CONNECTION	11,000		11,000	0%
165405 · TURN ON/RECONNECT	4,000	4,550	(550)	114%
165408 · NEW METER SALES	20,000	54,945	(34,945)	275%
165448 · TAMPERING FEE	-	600	(600)	100%
165449 · PRETREATMENT SAMPLING WWT	-	14,372	(14,372)	100%
165551 · COST REIMBURSEMENT TRA	266,449	89,587	176,862	34%
Total 165440 · OTHER SERVICES	301,449	164,054	137,395	54%
165600 · OTHER INCOME				
165641 · MISCELLANEOUS INCOME	1,000	(5,585)	6,585	-559%
165642-GRANTS	-	278,079	(278,079)	1.00
165676 · INTEREST INCOME	16,000	52,868	(36,868)	330%
Total 165600 · OTHER INCOME	17,000	325,363	(308,363)	1914%
165461 · ALLOWANCE DOUBTFUL ACCTS	(60,000)	(82,599)	22,599	138%
TOTAL INCOME	4,327,027	3,643,353	683,674	84%
206100 · PERSONNEL & RELATED EXP				
206105 · ACCOUNTING TECH	50,432	43,098	7,334	85%
206110 · CREW LEADER	107,522	97,557	9,965	91%
206111 · UTILITY BILLING CLERK	47,727	40,684	7,043	85%
206112 · MAINTENANCE WORKERS	126,604	71,495	55,109	56%
206113 · FIELD FOREMAN	32,136	29,887	2,249	93%
206114-WATER SYSTEM OPERATOR	51,785	47,643	4,142	92%
206116 · SUPERINTENDENT	44,999	48,838	(3,839)	109%
206115 · PUBLIC WORKS DIRECTOR	56,360	48,874	7,486	87%
206120 · OVERTIME	43,666	41,738	1,928	96%
206130 · CAR ALLOWANCE	1,800	803	997	45%
206150 · PAYROLL TAXES	43,072	35,084	7,988	81%
206170 · TMRS	58,218	48,616	9,602	84%
206180 · LIFE AND HEALTH INSURANCE	116,985	83,742	33,243	72%
206181 · WORKERS COMP	6,546	5,478	1,068	84%

**Water Sewer Fund
Budget to Actual as
of July 31, 2026**

 Water & Sewer Fund	FY26 ADOPTED	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
Total 206100 · PERSONNEL & RELATED EXP	787,852	643,536	144,316	82%
206200 · CONTRACTUAL SERVICES				
206216 · OTHER PROFESSIONAL	207,120	212,677	(5,557)	103%
206217 · CONTR. SVS-COST SHARING PROJECT	-	-	-	0%
206219 · SOFTWARE	23,200	10,000	13,200	43%
Total 206200 · CONTRACTUAL SERVICES	230,320	222,677	7,643	97%
206300 · OPERATING SUPPLIES				
206301 · OFFICE SUPPLIES	3,000	1,380	1,620	46%
206302 · WATER METER	55,000	24,513	30,487	45%
206303 · VEHICLE/GAS/OIL	20,000	14,360	5,640	72%
206306 · CLEANING SUPPLIES	1,000	243	757	24%
206316 · MINOR TOOLS	44,500	11,345	33,155	25%
206317 · MISCELLANEOUS	2,500	2,173	327	87%
206318 · CHEMICALS	500	196	304	39%
206322 · CHLORINE GAS/EQUIP.	2,500	3,772	(1,272)	151%
206323 · POSTAGE	9,500	12,173	(2,673)	128%
206324 · PRINTING & BINDING	2,000	3,375	(1,375)	169%
206326 · WATER ANALYSIS	40,000	14,807	25,193	37%
Total 206300 · OPERATING SUPPLIES	180,500	88,338	92,162	49%
206400 · REPAIRS & MAINTENANCE				
206401 · VEHICLES	10,000	2,700	7,300	27%
206402 · EQUIPMENT	7,500	3,933	3,567	52%
206403 · BUILDINGS	500	246	255	49%
206408 · TANKS/TOWERS	61,650	50,284	11,366	82%
206409 · LIFT STATION	64,000	9,956	54,044	16%
206410 · PUMPS AND MOTORS	1,000		1,000	0%
206411 · WATER MAINS	70,000	32,713	37,287	47%
206414 · SEWER LINES	20,000	13,478	6,522	67%
206415 · FIRE HYDRANTS	10,000	4,883	5,117	49%
206416 · COMPUTER SOFTWARE	1,200		1,200	0%
Total 206400 · REPAIRS & MAINTENANCE	245,850	118,193	127,657	48%
206600 · UTILITIES				
206610 · ELECTRICITY	54,000	52,534	1,466	97%
206620 · NATURAL GAS	1,500	1,733	(233)	116%
206621 · DALLAS WATER UTILITIES-SEWER	1,106,500	797,768	308,732	72%
206625 · NEW DALLAS WATER	1,000,000	696,198	303,802	70%
206630 · TRA BUY IN	266,449	255,155	11,294	96%
206640 · MOBILE & COMMUNICATION SVCS	15,700	6,657	9,043	42%
Total 206600 · UTILITIES	2,444,149	1,810,044	634,105	74%

**Water Sewer Fund
Budget to Actual as
of July 31, 2026**

 City of Wilmer Serving Our Community	Water & Sewer Fund			
	FY26 ADOPTED	FY 26 Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
206700 · OTHER EXPENSES				
206189 · TRAVEL/FOOD/LODGE	9,800	3,807	5,993	39%
206190 · SCHOOLS/TRAINING	8,000	1,816	6,184	23%
206191 · DUES/MEMBERSHIPS	9,500	7,697	1,803	81%
206193 · UNIFORMS	9,000	3,250	5,750	36%
206701 · AUDIT	24,000	27,500	(3,500)	115%
206702 · PUBLICATIONS/ADVERTISING	500		500	0%
206706 · MISCELLANEOUS SERVICES	15,252	15,436	(184)	101%
206707 · GENERAL LIABILITY INSURANCE	50,095	41,744	8,352	83%
206710 · BANK CHARGES	300	123	177	41%
206720 · REFUNDS-CUSTOMER ACCOUNTS	5,000	242	4,758	5%
Total 206700 · OTHER EXPENSES	131,447	101,614	29,833	77%
206853-PRINCIPAL/INT OTHER	130,000	90,000	40,000	69%
206904-CAPITAL OUTLAY-VEHICLES	75,250	75,350	(100)	100%
206910-CAPITAL OUTLAY-LIGHT EQUIP	73,000	72,662	338	100%
207777 - CAPITAL IMPROVEMENT PROJECTS			-	0%
WA02-D LEAD WATER LINE PROJECT		1,100	(1,100)	100%
WA03-C · 3RD STREET IMPROVEMENTS		143,864	(143,864)	100%
WA03-D · 3RD STREET IMPROVEMENTS		7,625	(7,625)	100%
WW01-D · WILMER OUTFORCE DESIGN		276,968	(276,968)	100%
Total Expenses	4,298,369	3,651,971	646,398	85%
Transfers In/(Out)	-	253,596		
EOY Adjustments				
Net Income	28,658	244,979		

Wilmer Community Development Corporation Type B
Budget to Actual
as of July 31, 2026

 Wilmer Community Development Corporation	FY 26			
	FY26 Adopted	Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
10500 · Revenue				
105125 · Sales Tax Revenue	3,050,000	3,105,712	(55,712)	101.83%
10501 · Misc. Income	-	2,000	(2,000)	100.0%
105655 · Pioneer Days-Spec Event	-	55,916	(55,916)	100.0%
105659 · NNO-Special Event	-	3,250	(3,250)	100.0%
115600 · Interest Income	55,000	80,829	(25,829)	146.96%
Total 10500 · Revenue	3,105,000	3,247,707	(142,707)	104.6%
105651 · Intergovernmental Revenue-Grants	263,193	73,843	189,350	28.06%
Total Revenue	3,368,193	3,321,551	46,642	98.62%
Expenditures				
116000 · Personnel & Related Expenses				
106004 · Econ Development Director	57,610	-	57,610	0.0%
116010 · Director of Community Services	20,000		20,000	0.0%
116015 · Senior Center Coordinator	42,805	38,314	4,491	89.51%
116016 · ED Mrktg Specialist	31,470	22,271	9,199	70.77%
116050 · Payroll Taxes	11,619	4,482	7,137	38.57%
116070 · TMRS	15,779	6,361	9,418	40.31%
116080 · Life & Health Insurance	19,388	12,486	6,902	64.4%
Total 116000 · Personnel & Related Expenses	198,671	83,914	114,758	42.24%
116100 · Meetings & Conferences				
116120 · Meeting/Conferences	5,000	809	4,191	16.18%
118530 · Conferences/Tradeshows	10,550	-	10,550	0.0%
Total 116100 · Meetings & Conferences	15,550	809	14,741	5.2%
116200 · Capital Projects				
116234 · Transfer to WS-Pleasant Run	60,000	-	60,000	0.0%
116200 · Capital Projects - Other	-		-	0.0%
Total 116200 · Capital Projects	60,000	-	60,000	0.0%
116500 · Other Expenses-Incentives				
116501 · Ryder	120,500	-	120,500	0.0%
116502 · Medline	1,100,000	539,260	560,740	49.02%

Wilmer Community Development Corporation Type B
Budget to Actual
as of July 31, 2026

 Wilmer Community Development Corporation	FY 26			
	FY26 Adopted	Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
116503 · Nike	125,000	-	125,000	0.0%
Total 116500 · Other Expenses-Incentives	1,345,500	539,260	806,240	40.08%
116700 · Other Expenditures				
116719 · Special Event				
116721 · Christmas Event	15,000	12,933	2,067	86.22%
116722 · Pioneer Day	58,000	99,448	(41,448)	171.46%
116723 · 4th of July	47,917	58,869	(10,952)	122.86%
116725 · Juneteenth	500	3,947	(3,447)	789.37%
116729 · Easter	5,100	8,476	(3,376)	166.2%
116730-Cinco de Mayo	4,500	3,891	609	86.47%
116731-Earth Day	2,000	-	2,000	0.0%
116732-NNO	5,225	1,447	3,778	27.69%
116733-National Prayer Day	750	39	711	5.2%
116719 · Special Event - Other	2,183	2,183	-	100.0%
Total 116719 · Special Event	141,175	191,233	(50,058)	135.46%
116799 · ILA-STAR Transit	-	12,615	(12,615)	100.0%
Total 116700 · Other Expenditures	141,175	203,848	(62,673)	144.39%
117000 · Professional Services/Charges				
117100 · Legal	15,000		15,000	0.0%
117105 · Administrative	6,000	3,000	3,000	50.0%
117110 · Other Professional Services	225,000	166,382	58,618	73.95%
Total 118600 · Consultants	-	-	-	0.0%
118605 · Consultants Economic Developmen	65,000	52,744	12,256	81.15%
119995 · Studies	370,000	-	370,000	0.0%
Total 117000 · Professional Services/Charges	681,000	222,126	458,874	32.62%
118000 · Operations & Maintenance				
116712 · Bank Service Charges	60	25	35	41.67%
118100 · Office Supplies	25,450	823	24,627	3.23%
118219 · Software	2,000	2,500	(500)	125.0%
118425 · Web Design	14,000	6,025	7,975	43.04%

Wilmer Community Development Corporation Type B
Budget to Actual
as of July 31, 2026

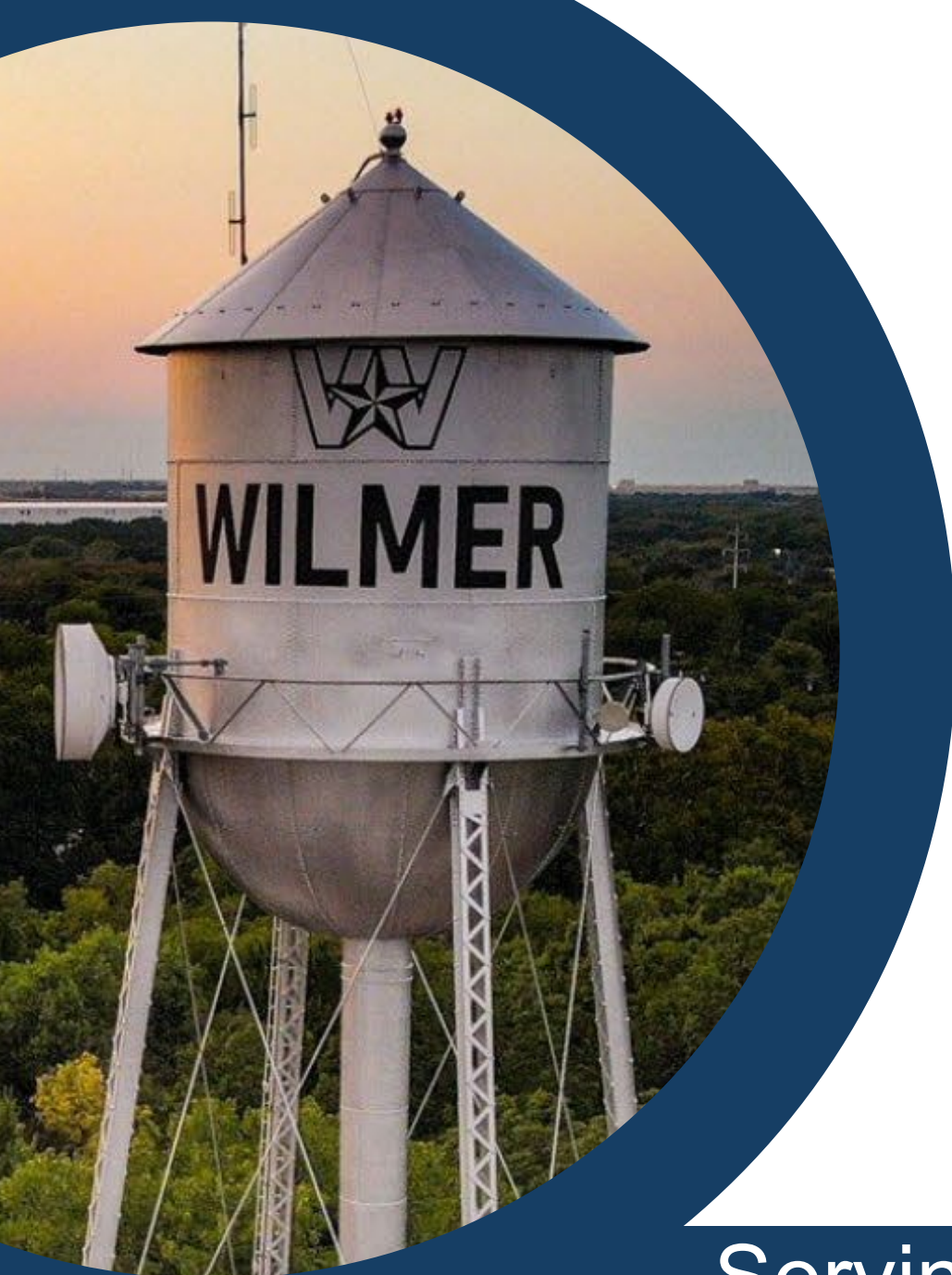
 Wilmer Community Development Corporation	FY 26			
	FY26 Adopted	Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
Total 118000 · Operations & Maintenance	41,510	9,373	32,137	22.58%
118500 · Marketing				
118529 · Memberships	20,000	-	20,000	0.0%
118532 · Misc Marketing	6,300	12,050	(5,750)	191.27%
118533 · Ad Design & Advertising	27,000		27,000	0.0%
118500 · Marketing - Other	187,750	43,185	144,565	23.0%
Total 118500 · Marketing	241,050	55,235	185,815	22.91%
118510 · Training				
118515 · Dues/Subscript/Training/Travel	7,500	285	7,215	3.8%
119000 · Grants				
119905 · Green Ribbon	50,000	22,693	27,307	45.39%
Total 119000 · Grants	50,000	22,693	27,307	45.39%
	2,781,956	1,137,543	1,644,413	40.89%
Total Expenditures	2,781,956	1,137,543	1,644,413	40.89%
Revenues over/(under) Expenditures	586,237	2,184,008		

Wilmer Economic Development Corporation Type A
Budget to Actual
as of July 31, 2026

 Wilmer Economic Development Corporation	FY 26			
	FY26 Adopted	Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
105125 · Sales Tax Revenue	3,050,000	3,105,712	(55,712)	102%
115500-Miscellaneous	-	3,016	(3,016)	100%
115600 · Interest Income	60,000	109,035	(49,035)	182%
Total Income	3,110,000	3,217,763	(107,763)	103%
Expense				
106000 · Personnel & Related Expenses				
106004 · Econ. Development Director	57,610		57,610	0%
106010 · Director of Community Services	20,000		20,000	0%
106016 · ED Mrktg Specialist	31,470	22,271	9,199	71%
106050 · Payroll Taxes	8,344	1,686	6,658	20%
106070 · TMRS	11,331	2,301	9,030	20%
106080 · Life & Health Insurance	11,155	2,786	8,369	25%
Total 106000 · Personnel & Related Expenses	139,910	29,044	110,866	21%
116100 · Meetings & Conferences				
116120 · Meeting/Conferences	9,750	809	8,941	8%
118530 · Conferences/Tradeshows	12,000	6,194	5,806	52%
Total 116100 · Meetings & Conferences	21,750	7,003	14,747	32%
116200 · Capital Projects				
116234 · Transfer to WS-Pleasant Run	60,000	-	60,000	0%
Total 116200 · Capital Projects	60,000	-	60,000	0%
116500 · Other Expenses-Incentives				
116501 · Ryder	150,000		150,000	0%
116502 · Medline	1,100,000	539,260	560,740	49%
116503 · Incentives-Other	-	30,400	(30,400)	100%
116519-JPM System	200,000		200,000	0%
Total 116500 · Other Expenses-Incentives	1,450,000	569,660	880,340	39%
116730 · ILA-STAR Transit	-	12,615	(12,615)	100%
117000 · Professional Services/Charges				
117100 · Legal	15,000		15,000	0%
117105 · Administrative Services	6,000	3,450	2,550	58%
117110-Other Professional Svcs	-	31,642	(31,642)	100%
118600 · Consultants				
118601 · Retail		-	-	0%

Wilmer Economic Development Corporation Type A
Budget to Actual
as of July 31, 2026

 Wilmer Economic Development Corporation	FY 26			
	FY26 Adopted	Actuals as of 7/31/26	(Over)/Under Budget	% of Budget
Total 118600 · Consultants	-	-	-	0%
118605 · Consultants Economic Developmen	78,000	55,753	22,247	71%
119995 · Studies	310,409	-	310,409	0%
Total 117000 · Professional Services/Charges	409,409	90,845	318,564	22%
118000 · Operations & Maintenance				0%
118050 · Bank Service Charges		25	(25)	100%
118100 · Office Supplies	26,000	43	25,957	0%
118219 · Software	2,000	2,500	(500)	125%
118535-Printing			-	0%
118425 · Web Design	14,000	6,048	7,952	43%
Total 118000 · Operations & Maintenance	42,000	8,616	33,384	21%
118500 · Marketing				
118529 · Memberships	105,700	175	105,525	0%
118532 · Misc Marketing	6,300	16,146	(9,846)	256%
118500 · Marketing - Other	179,750	64,241	115,509	36%
Total 118500 · Marketing	291,750	80,562	211,188	28%
118515 · Travel	7,500	5,674	1,826	76%
Total Expenditures	2,422,319	804,019	1,618,300	33%
Revenues Over/(Under) Expenditures	687,681	2,413,744		



Financial Presentation as of July 31, 2026

October 1, 2026

Patricia Albrecht

Consulting Finance Director

Financial Highlights for the month ended July 31, 2026

General Fund	FY 2026 Adopted Budget	as of 7/31/26	\$ Over Budget	% of Budget
Revenue				
Property Taxes	9,813,541	7,985,742	(1,827,799)	81%
Sales Taxes	6,100,000	6,211,425	111,425	102%
Franchise Taxes	411,300	774,214	362,914	188%
Alcoholic Beverage Taxes	5,000	6,338	1,338	127%
Licenses & Permits	1,313,900	1,471,235	157,335	112%
Charges for Current Services	611,578	829,260	217,682	136%
Fines and Forfeitures	751,198	549,176	(202,022)	73%
Other	50,575	43,984	(6,591)	87%
Interest Earned	135,000	370,808	235,808	275%
Intergovernmental	16,000	30,588	14,588	191%
Transfers In		-	-	0%
Total Revenue	19,208,092	18,272,769	(935,323)	95%
Total 110000 · General Government	2,567,547	1,719,955	(847,592)	67%
Total 210000 · Public Safety	7,834,917	6,875,359	(959,558)	88%
Total 310000 · Community Services	284,233	138,055	(146,178)	49%
Total 410000 · Community Development	2,492,842	2,626,492	133,650	105%
Total 956000 · Nondepartmental	3,591,175	1,501,643	(2,089,532)	42%
999000-Transfer to TIF			-	0%
Total Expenditures	16,770,714	12,861,503	(3,909,211)	77%
Revenues Over/(Under) Expenditures	2,437,378	5,411,266		

Financial Highlights for the month ended July 31, 2026

WATER & SEWER FUND	FY 2026 Adopted Budget	as of 7/31/26	\$ Over Budget	% of Budget
Income				
CURRENT SERVICES				
WATER SALES-REVENUE	2,991,115	2,291,727	(699,388)	77%
SEWER CHARGES-REVENUE	977,463	852,183	(125,280)	87%
PENALTIES	100,000	92,625	(7,375)	93%
TOTAL CURRENT SERVICES	4,068,578	3,236,535	(832,043)	80%
TOTAL OTHER SERVICES	301,449	164,054	(137,395)	54%
ALLOWANCE FOR DOUBTFUL ACCTS	(60,000)	(82,599)	(22,599)	138%
OTHER INCOME	17,000	325,363	308,363	1,914%
TRANSFERS IN			-	0%
Total Income	4,327,027	3,643,353	(683,674)	84%
Expenses				
PERSONNEL & BENEFITS	787,852	643,436	(144,416)	82%
CONTRACTUAL SERVICES	230,320	222,677	(7,643)	97%
OPERATING SUPPLIES	180,500	88,338	(92,162)	49%
REPAIRS AND MAINTENANCE	245,850	118,193	(127,657)	48%
UTILITIES	2,444,149	1,810,044	(634,105)	74%
OTHER EXPENSES	261,447	101,614	(159,833)	39%
CAPITAL OUTLAY	148,250	667,669	519,419	450%
Total Expenses	4,298,368	3,651,971	(646,397)	85%
Transfers In/(Out)		253,596		
Income Over/(Under) Expenses	28,659	244,980		

Financial Highlights for the month ended July 31, 2026

Economic Development Corporation	FY 26 Adopted Budget	as of 7/31/26	(Over)/Under Budget	% of Budget
Revenue				
Sales Tax Revenue	3,050,000	3,105,712	(55,712)	102%
Misc. Income	-	3,016	(3,016)	100%
Interest Income	60,000	109,035	(49,035)	182%
Total 10500 · Revenue	3,110,000	3,217,763	(107,763)	103%
Expenditures				
Personnel & Benefits	139,910	29,044	110,866	21%
Meetings & Conferences	21,750	7,003	14,747	32%
Capital Projects	60,000	-	60,000	0%
Other Expenses-Incentives	1,450,000	569,660	880,340	39%
Professional Services/Charges	409,409	103,460	305,949	25%
Operations & Maintenance	42,000	8,616	33,384	21%
Marketing	291,750	80,562	211,188	28%
Travel	7,500	5,674	1,826	76%
Total Expenditures	2,422,319	804,019	1,618,300	33%
Revenues over/(under) Expenditures	687,681	2,413,744		

Financial Highlights for the month ended July 31, 2026

Community Development Corporation	FY 26 Adopted Budget	as of 7/31/26	\$ (Over Budget)	% of Budget
Revenue				
Sales Tax Revenue	3,050,000	3,105,712	55,712	102%
Interest Income	55,000	80,829	25,829	147%
Special Events-Donations	-	59,166	59,166	100%
Total Revenue	3,105,000	3,186,541	81,541	103%
Misc. Revenue	-	2,000	2,000	100%
Intergovernmental Revenue	263,193	73,843	(189,350)	28%
Total Revenue	3,368,193	3,321,551	(46,642)	99%
Expenditures				
Personnel & Benefits	198,671	83,914	(114,757)	42%
Meetings & Conferences	15,550	809	(14,741)	5%
Other Expenses-Incentives	1,345,500	539,260	(806,240)	40%
Special Events	141,175	191,233	50,058	135%
Professional Services/Charges	681,000	234,741	(446,259)	34%
Operations & Maintenance	41,510	9,373	(32,137)	23%
Marketing	241,050	55,235	(185,815)	23%
Dues/Subscript/Training/Travel	7,500	285	(7,215)	4%
Grants	50,000	22,693	(27,307)	45%
Total Expenditures	2,781,956	1,137,543	(1,644,413)	41%
Revenues over/(under) Expenditures	586,237	2,184,008		



City of Wilmer
Serving Our Community

Questions?

CITY OF WILMER

City Council Regular Meeting

2.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider approval of minutes for the September 17, 2026, Regular Meeting of the Wilmer City Council.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Recommendation:

Staff recommends approval.

Attachments

Meeting Minutes

**MINUTES OF THE CITY OF WILMER
CITY COUNCIL REGULAR MEETING
September 17, 2026**

Present:

Mayor Pro Tem Phyllis Slough
Councilmember Moses Garcia - Virtual
Councilmember Kim Turner
Councilmember Joe Kent Alexander
Councilmember Sergio Campos

Staff Present:

Frank Posada, Interim City Administrator
Katisha Bruner-Myles, City Secretary
Joe Gorfida, City Attorney

CALL TO ORDER

With a quorum present, the Regular Meeting of the Wilmer City Council was called to order by Mayor Pro Tem Slough at 7:00 p.m.

INVOCATION

Pastor Rodriguez provided the invocation.

PLEDGE OF ALLEGIANCE

PUBLIC HEARING

CITIZENS' COMMENTS:

At this time, citizens who have pre-registered before the call to order will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed three (3) minutes. No Council action or discussion may take place on a matter until such matter has been placed on an agenda and posted in accordance with law. Anyone desiring to speak on an item scheduled for a public hearing is requested to hold their comments until the public hearing portion of the item.

- **No citizens comments**

CONSENT AGENDA:

Items listed under the consent agenda are considered routine and are generally enacted in one motion. The exception to this rule is that a Council Member may request one or more items to be removed from the consent agenda for separate discussion and action.

1. Consider approval of minutes for the September 3, 2026, Special Work Session meeting.
2. Consider approval of minutes for the September 3, 2026, Board of Adjustments meeting.

3. Consider approval of minutes for the September 3, 2026, Regular City Council meeting.

Motion: Sergio Campos

2nd: Joe Alexander

For – 5, Against - 0

PUBLIC HEARING/ACTION:

The City Council reserves the right to meet in Executive Session, closed to the public, at any time during the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 (private consultation with the city attorney).

Consider and act upon the appointment of Patricia Alaniz to the Community Development Corporation (4B), Danielle Curtis to the Economic Development Corporation (4A), and the reappointments of Jennifer Jones, Emmanuel Wealthy-Mayfield, and Candy Madrigal to the Economic Development Corporation (4A).

*Motion was made to table item to next Council meeting in October.

Motion: Joe Alexander

2nd: Kim Turner

For – 4, Against - 1

Consider and act upon approving Resolution No. R2026-0917A and an Agreement for regulatory services to provide water and wastewater testing between the City of Wilmer and the Trinity River Authority of Texas, for an amount not to exceed \$49,000 per year during the term of the Agreement, and authorizing the City Administrator to execute the Agreement on behalf of the City.

Motion: Joe Alexander

2nd: Kim Turner

For – 5, Against - 0

Discuss and consider approving Resolution R2026-0917B to enter into an Interlocal Agreement (the "Agreement") between the City and the North Central Texas Council of Governments ("NCTCOG") for NCTCOG to act as the City's agent for the appointment and utilization of TXShare as the City's purchasing agent for the purchase of certain products and services through the TXShare Program; Authorizing the City Administrator to execute the interlocal agreement; and providing for an effective date.

Motion: Kim Turner

2nd: Joe Alexander

For – 5, Against - 0

Discuss and consider approving Resolution R2026-0917C approving and authorizing the city's participation in the Texas Smartbuy Membership Program administered by the Texas Comptroller of Public Account; Designating agents of record; Authorizing the City Administrator to execute the Texas Smartbuy Membership Application and all documents related thereto; and providing for an effective date.

Motion: Kim Turner

2nd: Joe Alexander

For – 5, Against - 0

Discussion regarding a request from Jason Sanford concerning the de-annexation of property annexed into the City pursuant to Ordinance No. O2023-0119ZR.

*Jason Sanford presented item.

ADJOURNMENT

The meeting was adjourned at 7:21 p.m.

CITY OF WILMER

City Council Regular Meeting

3.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon approving Resolution R2026-1001A, authorizing and designating signatories for all City bank accounts at American National Bank of Texas.

Background:

American National Bank of Texas, ANBTX, was approved by Council on August 20, 2026, to be the City's bank depository starting on October 1, 2026, for a period of five (5) years.

Legal:

The resolution and agreement have been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at the October 1, 2026, meeting, noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Recommendation:

Staff recommends approval.

Attachments

Resolution

RESOLUTION NO. R2026-1001A

A RESOLUTION OF THE CITY OF WILMER, TEXAS, DESIGNATING THE AUTHORIZED SIGNATORIES TO EXECUTE PAYABLE CHECKS AT AMERICAN NATIONAL BANK OF TEXAS BY ADDING PATRICIA ALBRECHT, FRANK POSADA, MOSES GARCIA AND PHYLLIS SLOUGH AS AUTHORIZED SIGNATORIES ON ALL CITY ACCOUNTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved American National Bank of Texas as the City's bank depository; and

WHEREAS, the contract provides that the City will identify individuals considered authorized representative for the purpose of conducting banking business on behalf of the City and it is in the best interests of the City and is proper good government and assists in the orderly conducting of City business.

NOW, BE IT THEREFORE RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS:

SECTION 1. The City Council for the City of Wilmer designates Patricia Albrecht, Frank Posada, Moses Garcia and Phyllis Slough to be added to the list of authorized signatories for American National Bank of Texas on all city accounts.

SECTION 2. All resolutions, current or previous, in conflict with this resolution are hereby repealed, and all resolutions or portions thereof not in conflict with this resolution shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase or section of this resolution be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this resolution as a whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional and shall not affect the validity of the Code of Resolutions as a whole.

SECTION 4. This Resolution shall become effective immediately from and after its passage.

DULY PASSED by the City Council of the City of Wilmer, Texas, on the 1st day of
October 2026.

ATTEST:

Katisha Bruner-Myles, City

Secretary APPROVED AS TO

FORM:

Robert Hager, City Attorney

APPROVED:

Phyllis Slough, Mayor Pro Tem

CITY OF WILMER

City Council Regular Meeting

4.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and approve an Interlocal Agreement with Dallas County for food inspection services.

Background:

Legal:

The agreement has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at the October 1, 2026, meeting, noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Recommendation:

Staff recommends approval.

Attachments

Food establishment agreement

Health Services Agreement

Health Services Agreement - Schedule A

Health Services Agreement - Schedule B

Health Services Agreement - Schedule C

Health Services Agreement - Schedule D

STATE OF TEXAS	§	INTERLOCAL AGREEMENT FOR FOOD
	§	ESTABLISHMENT INSPECTION AND
	§	ENVIRONMENTAL HEALTH SERVICES BETWEEN
	§	DALLAS COUNTY, ON BEHALF OF DALLAS
	§	COUNTY HEALTH AND HUMAN SERVICES, AND
COUNTY OF DALLAS	§	CITY OF WILMER

SECTION 1: PARTIES

This Interlocal Agreement (“**Agreement**”) is made by and between the City of WILMER, Texas (“**City**”), a Texas municipal corporation, and Dallas County, Texas, a political subdivision of the State of Texas on behalf of the Dallas County Health and Human Services (the “**County**” or “**DCHHS**”), pursuant to the authorities granted by Chapter 791 of the Texas Local Government Code (known as the Interlocal Cooperation Act), Texas Health and Safety Code Chapter 437, Food and Drug Health Regulations, and Texas Health and Safety Code Chapter 121, Local Public Health Reorganization Act, along with Title 25 Texas Administrative Code, Part 1, Chapter 229, and any other applicable laws, as well as the City ordinance for inspection services of food establishments within City’s jurisdiction and other environmental health services to City. The County or the City may hereinafter be referred to individually as a “**Party**”, or collectively, as the “**Parties**”.

SECTION 2: TERM

The term of this Agreement is for a period commencing on the Effective Date as defined herein and continuing through September 30, 2027, unless otherwise stated in this Agreement (“**Term**”).

SECTION 3: INSPECTION SERVICES AND REQUIREMENTS

- A. The City shall be responsible for the administration of the permit for each food service establishment, retail food store, and temporary food service establishment, as defined by Texas Health and Safety Code Chapter 437, (hereinafter a “**Food Establishment**”).
- B. The County will perform a minimum of two (2) risk-based inspections (one every six months), during the Term, of each Food Establishment for which the City has submitted an inspection request and for which a fee has been collected from the said Food Establishment for the inspection.
- C. Additional follow-up inspections will be performed as deemed necessary by the County.
- D. All fees contemplated within this Agreement must be in compliance with Texas Health and Safety Code Section 437.0126.
- E. Any additional request for follow-up inspections by the City of Food Establishments, including Food Establishments that are closed due to non-compliance with the state and other applicable rules and regulations may be charged additional fees, if permitted by law.
- F. Each Food Establishment inspection will be made by a Registered Professional Sanitarian employed by DCHHS, in compliance with all state laws and regulations.
- G. An examination of the following will be made during each inspection: food and food protection; personnel; food equipment and utensils; water source; sewage; plumbing; toilet and hand-washing facilities; garbage and refuse disposal; insect, rodent, and animal control; floors, walls, and ceiling; light; ventilation; and other operations.

SECTION 4: FEES AND PAYMENTS TO THE COUNTY

- A. The City will collect and submit to the County a fee of Two Hundred and Ten and 00/100 Dollars (\$210.00) per Term for each Food Establishment to be inspected.
- B. The City will collect One Hundred and Five 00/100 Dollars (\$105.00) to be paid to the County for a re-opening or inspection fee of a Food Establishment that has been closed due to non-compliance with Chapter 437 of the Texas Health and Safety Code, or any other state rules and regulations.
- C. The fees are not subject to change without notice and agreement by the City. If additional costs are associated with the services under this Agreement, County will notify City of those additional costs and invoice the City separately for those additional costs.
- D. The City shall pay County the stipulated fees within thirty (30) days of the monthly request for payment, or if County fails to make the payment request, then City shall pay the stipulated fees no later than the last date of this Agreement Term upon receipt of not less than thirty (30) days advance written notice from the County of amounts due. Any payment not made within thirty (30) days of its due date shall bear interest in accordance with Chapter 2251 of the Texas Government Code.

SECTION 5: OTHER ENVIRONMENTAL HEALTH SERVICES

- A. Upon written request from City, the County will respond to Vector and/or Mosquito Control complaints by inspecting the property and surrounding area for standing water and provide the treatment of water that contains immature mosquitoes with larvicide. If there is a mosquito borne disease in the area, the County will provide ground application services that include spraying for adult mosquitoes ("adulticiding"), and treating standing water with larvicide ("larvaciding").
- B. In the event aerial spraying is needed to control St. Louis Encephalitis or West Nile virus throughout the County, the City will have the option to participate in the County's emergency aerial mosquito spraying plan. Should the City agree to participate in the plan, the City must provide written notice to County and agree to the following:

- 1) Indicate the areas and amount of acres to be sprayed; and
- 2) Pay the City's proportioned share of the cost based upon the number of acres to be sprayed multiplied by the per-acre spraying cost.

SECTION 6: RECORDS

The County will keep a copy of all Food Establishment (and environmental health service, if applicable) inspection reports and will on a monthly basis send such inspection reports to the City. If either Party receives a third-party request for inspection records, the receiving Party will respond in accordance with Texas Government Code, Chapter 552, also known as the "Texas Public Information Act," including providing the other Party with notice and an opportunity to respond to the request by notifying the Texas Attorney General.

SECTION 7: TERMINATION

- A. Without Cause: This Agreement may be terminated in writing, without cause, by either Party upon thirty (30) days' prior written notice to the other Party.
- B. With Cause: The County reserves the right to terminate the Agreement immediately and upon provision of written notice to City, in whole or in part, at its sole discretion, for the following reasons:

- 1) Lack of, or reduction in, funding or resources;
- 2) The City's non-performance of the specifications of this Agreement or non-compliance with the terms of this Agreement;
- 3) In County's sole discretion, if termination is necessary to protect the health and safety of County employees;
- 4) The City's improper, misuse or inept use of funds or resources; and/or
- 5) The City's submission of data, statements and/or reports that are incorrect, incomplete and/or false in any way.

SECTION 8: CITY ORDINANCE

In order for this Agreement to be valid, the City must have or adopt a City/Town ordinance that provides for the inspection of Food Establishments by a Registered Professional Sanitarian. The City may require the payment of a fee(s) by each Food Establishment, and all fees must be compliance with Senate Bill 1008, Acts of the 89th Texas Legislature, 2025. Ordinance enforcement shall remain the responsibility of the City.

SECTION 9: INDEMNIFICATION

A. The County, not waiving any rights or its sovereign immunity, agrees to the extent allowed by the Texas Torts Claim Act to be responsible for any liability or damages the County may suffer as a result of claims, demands, costs or judgments, including all reasonable attorney's fees, against the County including workers compensation claims, arising out of the performance of the County employees under this Agreement, or arising from any accident, injury or damage, whatsoever, to any person or persons, or to the property of any person(s) or corporations(s) occurring during the performance of this Agreement and caused by the sole negligence of the County, its agents, officers, and/or employees.

B. The City, not waiving any rights or its sovereign immunity, agrees to the extent allowed by the Texas Torts Claim Act to be responsible for any liability or damages that the City may suffer as a result of claims, demands, costs or judgments, including all reasonable attorney's fees, against the City including workers compensation claims, arising out of the performance of the City employees under this Agreement, or arising from any accident, injury or damage, whatsoever, to any person or persons, or to the property of any person(s) or corporations(s) occurring during the performance of this Agreement and caused by the sole negligence of the City, its agents, officers, and/or employees.

C. County and City agree that any such liability or damages as stated above occurring during the performance of this Agreement caused by the joint or comparative negligence of their employees, students, agents, or officers shall be determined in accordance with comparative responsibility laws of the State of Texas.

D. This Section 9 shall survive termination, expiration, or suspension of this Agreement.

E. THIS AGREEMENT IS EXPRESSLY MADE SUBJECT TO COUNTY'S SOVEREIGN IMMUNITY AND THE CITY'S GOVERNMENTAL IMMUNITY, TITLE 5 OF THE TEXAS CIVIL PRACTICES AND REMEDIES CODE, AND ALL APPLICABLE FEDERAL AND STATE LAWS. THE PARTIES EXPRESSLY AGREE THAT NO PROVISION OF THIS CONTRACT IS IN ANY WAY INTENDED TO CONSTITUTE A WAIVER OF ANY IMMUNITIES FROM SUIT OR FROM LIABILITY THAT THE COUNTY OR CITY HAS BY OPERATION OF LAW. NOTHING IN THIS

AGREEMENT IS INTENDED TO BENEFIT ANY THIRD-PARTY BENEFICIARY.

SECTION 10: INSURANCE

The City agrees that it will at all times during the term of this Agreement maintain in full force and effect insurance, or self-insurance, to the extent permitted by applicable law under a plan of self-insurance, that is also maintained in accordance with sound accounting practices. It is expressly agreed that City will be solely responsible for all cost of such insurance; any and all deductible amounts in any policy; and in the event that the insurance company should deny coverage. It is the intent of this provision that the City's insurance covers all cost and expense so that County will not sustain any expense, cost, liability or financial risk as a result of any of the performance of services under this Agreement; as all such liability, cost, expense, premiums and deductibles are the sole responsibility and risk of the City.

SECTION 11: NOTICE

Any notice or certification required or permitted to be delivered under this Agreement shall be deemed to have been given when personally delivered, or if mailed, seventy-two (72) hours after deposit of the same in the United States Mail, postage prepaid, certified, or registered, return receipt requested, properly addressed to the contact person shown at the respective addresses set forth below, or at such other addresses as shall be specified by written notice delivered in accordance herewith:

COUNTY

Clay Lewis Jenkins, County Judge
Dallas County
500 Elm Street, Suite 7000
Dallas, Texas 75202

CITY OF WILMER

Katisha Bruner Myles
City of Secretary
City Wilmer
128 N Dallas Ave
Wilmer, Texas 75154

With copy to:

Philip Huang, Director DCHHS
2377 N Stemmons Fwy #800
Dallas, TX 75207

And to:

Dallas County District Attorney – Civil Division
500 Elm Street, Suite 6300
Dallas, Texas 75202

SECTION 12: MISCELLANEOUS PROVISIONS

12.1 ENTIRE AGREEMENT AND AMENDMENT

This Agreement, including any Exhibits and Attachments, constitutes the entire agreement between the Parties and supersedes any other agreements concerning the subject matter of this transaction, whether oral or written. No modification, amendment, novation, renewal or other alteration of this Agreement shall be effective unless mutually agreed upon in writing and executed by the Parties. Any alterations, additions, or deletions to the terms of this Agreement which are required by changes in federal or state law or regulations are automatically incorporated into this Agreement without written amendment hereto and shall become effective on the date designated by such law or regulation.

12.2 COUNTERPARTS, NUMBER/GENDER, AND HEADINGS

This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument. The Parties shall be entitled to sign and transmit an electronic signature of this Agreement (whether by facsimile, PDF or other email transmission), which signature shall be binding on the Party whose name is contained therein. A signed copy of this Agreement transmitted by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Agreement for all purposes. Words of any gender used in this Agreement shall be held and construed to include any other gender. Any words in the singular shall include the plural and vice versa, unless the context clearly requires otherwise. Headings are for the convenience of reference only and shall not be considered in any interpretation of this Agreement.

12.3 SEVERABILITY

If any provision of this Agreement is construed to be illegal, invalid, void or unenforceable, this construction will not affect the legality or validity of any of the remaining provisions. The unenforceable or illegal provision will be deemed stricken and deleted, but the remaining provisions shall not be affected or impaired, and such remaining provisions shall remain in full force and effect.

12.4 FISCAL FUNDING CLAUSE

Notwithstanding any provisions contained in this Agreement, the obligations of the County under this Agreement are expressly contingent upon the availability of funding for each item and obligation for the term of the Agreement and any pertinent extensions. The City shall not have a right of action against County in the event County is unable to fulfill its obligations under this Agreement as a result of lack of sufficient funding for any item or obligation from any source utilized to fund this Agreement or failure to budget or authorize funding for this Agreement during the current or future fiscal years. In the event that County is unable to fulfill its obligations under this Agreement as a result of lack of sufficient funding, or if funds become unavailable, County, at its sole discretion, may provide funds from a separate source or may terminate this Agreement by written notice to the City at the earliest possible time prior to the end of its fiscal year.

12.5 DEFAULT/CUMULATIVE RIGHTS/MITIGATION

It is not a waiver of default if the non-defaulting Party fails to declare a default or delays in taking any action. Waiver of any term, covenant, condition or violation of this Agreement shall not be deemed or construed a waiver unless made in authorized written instrument, nor shall such waiver be deemed or construed a waiver of any other violation or breach of any of the terms, provisions, and covenants herein contained. The rights and remedies provided by this Agreement are cumulative, and either Party's use of any right or remedy will not preclude or waive its right to use any other remedy. These rights and remedies are in addition to any other rights the Parties may have by law, statute, ordinance or otherwise. Pursuit of any remedy provided in this Agreement shall not preclude pursuit of any other remedies herein provided or any other remedies provided by law or equity, including injunctive relief, nor shall pursuit of any remedy herein provided constitute a forfeiture or waiver of any obligation of the defaulting Party hereunder or of any damages accruing by reason of the violation of any of the terms, provisions, and covenants herein contained. The City has a duty to mitigate damages.

12.6 GOVERNMENTAL IMMUNITY

This Agreement is expressly made subject to City's and County's Governmental Immunity, including, without limitation, Title 5 of the Texas Civil Practice and Remedies Code and all applicable State and federal laws. The Parties expressly agree that no provision of this Agreement is in any way intended to constitute a waiver of any immunities from suit or from liability, or a waiver of any tort limitation, that City or County has by operation of law, or otherwise. Nothing in this Agreement is intended to benefit any third-party beneficiary.

12.7 COMPLIANCE WITH LAWS AND VENUE

In providing services required by this Agreement, City must observe and comply with all licenses, legal certifications, or inspections required for the services, facilities, equipment, or materials, and all applicable federal, State, and local statutes, ordinances, rules, and regulations. Texas law shall govern this Agreement and venue shall lie exclusively in Dallas County, Texas.

12.8 RELATIONSHIP OF PARTIES

Each Party is an independent contractor and not an agent, servant, joint enterprise, joint venture or employee of the other Party.

12.9 CONTRA PROFERENTUM

The doctrine of contra proferentum shall not apply to this Agreement. If an ambiguity exists in this Agreement, the Agreement shall not be construed against the Party who drafted the Agreement and such Party shall not be responsible for the language used.

12.10 ASSIGNMENT

Neither Party may transfer or assign its interest in this Agreement without prior written consent of the non-assigning Party. County approval to transfer or assign City's interest in this Agreement is subject to formal approval by the Dallas County Commissioners Court. City approval to transfer or assign County's duties to perform this Agreement is subject to formal approval by the _____ City Council.

12.11 CONTINUING OBLIGATIONS

All obligations of this Agreement which expressly or by their nature survive the expiration, termination or transfer of this Agreement shall continue in full force and effect after and notwithstanding its expiration, termination or transfer until such are satisfied in full or by their nature expire.

12.12 FORCE MAJEURE

Neither Party shall be in default or responsible for delays or failures in performance resulting from causes beyond its control. Such causes include but are not limited to acts of God, fire, storm, flood, earthquake, natural disaster, nuclear accident, strike, air traffic disruption, lockout, riot, freight embargo, public regulated utility, or governmental statutes, orders, or regulations superimposed after the fact. Any Party delayed by force majeure shall as soon as reasonably possible give the other Party written notice of the delay. The Party delayed shall use reasonable diligence to correct the cause of the delay, if correctable, and if the condition that caused the delay is corrected, the Party delayed shall immediately give the other Party written notice thereof and shall resume performance under this Agreement as soon as practicable. The date of delivery or of performance

shall be extended for at least a minimum time period equal to the time lost by reason of the delay.

12.13 BINDING EFFECT

This Agreement and the respective rights and obligations of the Parties hereto shall inure to the benefit and be binding upon the successors and assigns of the Parties hereto, as well as the Parties themselves.

12.14 SIGNATORY WARRANTY

City and County represent that each has the full right, power and authority to enter and perform this Agreement in accordance with all of the terms and conditions herein, and that the execution and delivery of this Agreement is made by authorized representatives of the Parties to validly and legally bind the parties to all terms, performances and provisions set forth in this Agreement.

EXECUTED THIS _____ DAY OF _____ 2026. ("Effective Date")

FOR DALLAS COUNTY:

BY: _____
Clay Lewis Jenkins
County Judge

DATE: _____

Recommended:

BY: _____
Dr. Philip Huang
Director, DCHHS

Approved as to Form for Dallas County*:

JOHN CREUZOT
CRIMINAL DISTRICT ATTORNEY
DALLAS COUNTY, TEXAS

BARBARA NICHOLAS
CHIEF, CIVIL DIVISION

BY: _____
Rebecca L. Lundberg
Assistant District Attorney

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client, Dallas County. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

FOR CITY:

BY: _____
Phyllis Slough
Mayor Pro Tem

DATE: _____

Recommended (CITY):

BY: _____
NAME
Title: _____
TITLE

Approved as to Form (CITY):

BY: _____
NAME
Title: _____
TITLE

**FY2027 INTERLOCAL AGREEMENT FOR COORDINATED HEALTH SERVICES BETWEEN
DALLAS COUNTY, TEXAS by and on behalf of DALLAS COUNTY HEALTH & HUMAN
SERVICES,
and CITY OF WILMER, TEXAS**

This **FY2027 INTERLOCAL COOPERATIVE AGREEMENT** (“**Agreement**”) is made and entered into by and between **DALLAS COUNTY**, a political subdivision of the State of Texas (“**County**”) and the **CITY OF WILMER, TEXAS**, (“**Participant**”), each organized and existing under the laws of the State of Texas, and acting by, through and under the authority of their respective governing bodies and officials. **County** and **Participant** are collectively referred to herein as the “**Parties**” and individually referred to as a “**Party**.”

WHEREAS, County has offered to provide certain health services to the various cities throughout County on a contract for services basis; and

WHEREAS, Participant desires to participate with County in establishing coordinated health services between the Parties; and

WHEREAS, County will operate certain health services for the residents of Participant to promote the effectiveness of local public health services and goals (“**Program**”); and

WHEREAS, the cooperative effort will allow cities located within Dallas County to participate in providing public health services for their residents; and

WHEREAS, such cooperative effort serves and furthers the public purpose and benefits the citizens of County as a whole.

Now therefore, County, on behalf of Dallas County Health and Human Services (“**DCHHS**”), enters into this Agreement with Participant, pursuant to the authorities of Texas Health and Safety Code Chapter 121, Texas Government Code Chapter 791, and other applicable laws for health services to Participant.

**I.
HEALTH SERVICES TO BE PERFORMED**

1.1 County agrees to operate the Program, which will include the following health services:

- A. Tuberculosis Control Services:** providing preventive, diagnostic treatment, and epidemiological services;
- B. Sexually Transmitted Disease Control Services:** consisting of education to motivate people to use preventive measures and to seek early treatment, prophylaxis, epidemiological investigation, and counseling in

accordance with County policy;

- C. **Communicable Disease Control Services**: providing information concerning immunization and communicable diseases and coordinating with the Texas Department of State Health Services (“DSHS”) in monitoring communicable diseases; and
- D. **Laboratory Services**: performing chemical, biological, and bacteriological analysis and tests on which are based diagnosis of disease, effectiveness of treatment, the quality of the environment, the safety of substance for human consumption, and the control of communicable disease.

1.2 County further agrees to provide to Participant, in accordance with state and federal law, the following public health services:

- A. Immunizations;
- B. Child health care;
- C. High risk infant case management; and
- D. Home visits.

1.3 County also agrees to work with Participant to decentralize clinics and to plan and provide for desired services by Participant; however, any other services that Participant requests, in addition to the above-mentioned services, may result in additional fees to Participant, subject to the written agreement of the Parties.

1.4 County agrees to charge a sliding-scale fee based on ability to pay to all residents of every municipality, including Participant, within Dallas County. The fees charged by County for the services listed in this Agreement will be used to offset the Participant’s Program costs for the next Agreement Term. A schedule of fees to be charged by County is set out in **Exhibit A**, which is attached and incorporated herein by reference for all purposes.

1.5 County agrees that the level of service provided in the Program for Participant will not be diminished below the level of service provided to Participant for the same services in the prior Agreement Term except as indicated otherwise in this Agreement. For purposes of Section 1.6, level of service is measured by the number of patient visits and number of specimens examined. County will submit to Participant a monthly statement, which will also include the number of patient visits and number of specimens examined during the preceding month.

1.6 The possibility exists of reductions in state and federal funding to the Program that could result in curtailment or termination of services if not subsidized at the local level. County will notify Participant in writing of any amount of reduction, and any extent to which services will be curtailed or terminated as a result. The notice will also include a dollar amount that Participant may elect to pay to maintain the original level of services. Participant will notify County in writing no later than fourteen (14) calendar days after the date of

Participant's receipt of the notice of funding reduction as to Participant's decision to pay the requested amount or to accept the curtailment or termination of service. If Participant elects to pay the requested amount, payment is due no later than forty-five (45) calendar days after the date of the notice of funding reduction.

II. TERM

The Term of this Agreement shall be effective from October 1, 2026, through September 30, 2027, unless otherwise stated in this Agreement.

III. BUDGET

3.1 County agrees to submit to Participant by July 31, 2027 a proposed budget describing the proposed level of services for the next Agreement Term;

3.2 For the Term of this Agreement, County agrees to provide the services listed in Section 1 of this Agreement at the level of services and for the amount stated in **Exhibits B, C, and D** which are attached and incorporated herein by reference for all purposes;

3.3 **Payment.** Participant shall pay to County the amount listed in Exhibit D, which is the agreed upon amount for Participant's share of the total cost of the Program less federal and state funding.

3.4 In lieu of paying the actual dollar amount stated in this Agreement, Participant has the option, to the extent authorized by law, ordinances or policy, of making a request to negotiate for in-kind services that are equal in value to the total amount.

3.5 This Agreement is contingent upon Participant's appropriation of funds, or ability to perform in-kind services as described in Section 3.4 of this Agreement, for the services set forth herein. In the event Participant fails to appropriate such funds, or provide in-kind services, County shall not incur any obligations under this Agreement.

IV. ASSURANCES

4.1 County shall operate and supervise the Program.

4.2 Nothing in this Agreement shall be construed to restrict the authority of Participant over its health programs or environmental health programs or to limit the operations or services of those programs.

4.3 Participant agrees to provide to or assist County in procuring adequate facilities to be used for the services under this Agreement. These facilities must have adequate space, waiting areas, heating, air conditioning, lighting, and telephones. None of the costs and maintenance expenses associated with these facilities shall be the responsibility of County, and County shall not be liable to Participant or any third party for the condition of the

facilities, including any premises defects.

4.4 Participant and County agree that other cities, towns, or municipalities may join the Program by entering into an agreement with County that contains the same basic terms and conditions as this Agreement.

4.5 Each Party paying for the performance of governmental functions or services under this Agreement must make those payments from current revenues available to the paying Party.

V. FINANCING OF SERVICES

5.1 The health services provided under this Agreement will be financed as follows:

- A.** Participant and County will make available to the Program all appropriate federal and state funds, personnel, and equipment to provide the health services included under this Agreement and will use best efforts to cause these funds and resources to continue to increase.
- B.** Participant shall pay to County, or provide in-kind services, Participant's share of budgeted costs that exceed the federal and state funding for providing the health services under this Agreement. Budgeted costs shall not exceed those reflected in Exhibits B, C, and D for the appropriate Agreement Term.
- C.** County shall bill Participant each month an amount equal to one-twelfth (1/12) of Participant's share of annual budgeted costs that exceed federal and state funding for the expenses of the preceding month.
- D.** Any payment not made within thirty (30) calendar days of its due date shall bear interest in accordance with Texas Government Code Chapter 2251.
- E.** Participant and County agree that no more than ten percent (10%) of Participant's cost of participating in the Program will be used for administration of the Program.

VI. TERMINATION

6.1 **Without Cause:** This Agreement may be terminated in writing, without cause, by either Party upon thirty (30) calendar days prior written notice to the other Party.

6.2 **With Cause:** Either Party may terminate the Agreement immediately, in whole or in part, at its sole discretion, by written notice to the other Party, for the following reasons:

- A.** Lack of, or reduction in, funding or resources;
- B.** Non-performance;

- C. The improper, misuse, or inept use of funds or resources directly related to this Agreement; or
- D. The submission of data, statements, and/or reports that are incorrect, incomplete, and/or false in any way.

6.3 With Cause; Termination by County. If County becomes subject to a state or federal legislative change, revocation of statutory authority, or lack of appropriated federal or state funds that would render County's delivery or performance under this Agreement impossible or unnecessary, this Agreement may be terminated or canceled, either in whole or in part, and be deemed null and void, at County's election.

VII. RESPONSIBILITY

7.1 County and Participant agree that each shall be responsible for its own negligent acts or omissions or other tortious conduct during performance of this Agreement, without waiving any governmental immunity available to County or Participant or their respective officials, officers, employees, or agents under Texas or other law and without waiving any available defenses under Texas or other law.

7.2 Nothing in this paragraph shall be construed to create or grant any rights, contractual or otherwise, in or to any third persons or entities.

VIII. INSURANCE

Participant and County agree that they will, during the Term of this Agreement, always maintain in full force and effect insurance or self-insurance to the extent permitted by applicable laws. Participant and County will be responsible for their respective costs of such insurance, all deductible amounts in any policy and any denials of coverage made by their respective insurers.

IX. ACCESS TO RECORDS RELEVANT TO PROGRAM

Participant and County agree to provide to the other, upon request, copies of the books and records relating to the Program. Participant and County further agree to give Participant and County health officials access to all Program activities. Both Participant and County agree to adhere to all applicable confidentiality provisions, including those relating to Human Immunodeficiency Virus (HIV) and Sexually Transmitted Disease (STD) information, as mandated by federal and state law, as well as by DSHS.

X.
NOTICE

Any notice to be given under this Agreement shall be deemed to have been given if reduced to writing and delivered in person by a reputable courier service or mailed by Registered Mail, postage pre-paid, to the Party who is to receive such notice, demand or request at the addresses set forth below. Such notice, demand or request shall be deemed to have been given, if by courier, at the time of delivery, or if by mail, three (3) business days after the deposit of the notice in the United States mail in accordance herewith. The names and addresses of the parties' hereto to whom notice is to be sent are as follows:

If to Participant:

Katisha Bruner Myles
City of Secretary
City Wilmer
128 N Dallas Ave
Wilmer, Texas 75154

If to County:

Dr. Philip Huang, Director
Dallas County Health & Human Services
2377 N. Stemmons Freeway, LB 12
Dallas, Texas 75207-2710

and with a copy to:

Barbara S. Nicholas
Dallas County District Attorney's Office
Chief, Civil Division
500 Elm Street, Suite 6300
Dallas, Texas 75202

XI.
IMMUNITY

11.1 This Agreement is expressly made subject to County's and Participant's Governmental Immunity, including, without limitation, Title 5 of the Texas Civil Practices and Remedies Code, and all applicable federal and state laws.

11.2 The Parties expressly agree that no provision of this Agreement is in any way intended to constitute a waiver of any immunities from suit or from liability, or a waiver of any tort limitation, that Participant or County has by operation of law or otherwise.

11.3 Nothing in this Agreement is intended to benefit any third-party beneficiary

XII.
NO INDEMNIFICATION

COUNTY AND PARTICIPANT ACKNOWLEDGE AND AGREE THAT BOTH ARE

PROHIBITED BY ARTICLE XI, SECTION 7 OF THE TEXAS CONSTITUTION FROM INDEMNIFYING EACH OTHER OR ANY THIRD PARTY FOR DAMAGES ARISING UNDER THIS AGREEMENT.

XIII.
COMPLIANCE WITH LAWS AND VENUE

In providing services required by this Agreement, Participant and County must observe and comply with all licenses, legal certifications, or inspections required for the services, facilities, equipment, or materials, and all applicable federal, State, and local statutes, ordinances, rules, and regulations. Texas law shall govern this Agreement and exclusive venue shall lie in the state and federal courts physically located in Dallas County, Texas.

XIV.
AMENDMENTS AND CHANGES IN THE LAW

13.1 No modification, amendment, novation, renewal, or other alteration of this Agreement shall be effective unless mutually agreed upon in writing and executed by the Parties hereto.

13.2 Any alteration, addition or deletion to the terms of this Agreement which are required by changes in federal or state law are automatically incorporated herein without written amendment to this Agreement and shall be effective on the date designated by said law.

XV.
ENTIRE AGREEMENT

This Agreement, including all exhibits and attachments, constitutes the entire agreement between the Parties hereto and supersedes any other agreements concerning the subject matter of this transaction, whether oral or written.

XVI.
BINDING EFFECT

This Agreement and the respective rights and obligations of the Parties hereto shall inure to the benefit and be binding upon the successors and assigns of the Parties hereto, as well as the Parties themselves.

XVII.
GOVERNMENT FUNDED PROJECT

If this Agreement is funded in part by either the State of Texas or the federal government, County and Participant agree to timely comply, without additional cost or expense to the other Party, unless otherwise specified herein, to any statute, rule, regulation, grant, contract provision, or other state or federal law, rule, regulation, or other similar restriction that imposes additional or greater requirements than stated herein and that is directly applicable to the services rendered under the terms of this Agreement.

XVIII.
DEFAULT/CUMULATIVE RIGHTS/MITIGATION

17.1 In the event of a default by either Party, it is not a waiver of default if the non-defaulting Party fails to immediately declare a default or delays in taking any action.

17.2 The rights and remedies provided by this Agreement are cumulative, and either Party's use of any right or remedy will not preclude or waive its right to use any other remedy. These rights and remedies are in addition to any other rights the Parties may have by law, statute, ordinance, or otherwise.

17.3 Both Parties have a duty to mitigate any damages.

XIX.
FISCAL FUNDING CLAUSE

18.1 Notwithstanding any provisions contained herein, the obligations of County and Participant under this Agreement are expressly contingent upon the availability of funding for each item and obligation contained herein for the Term of the Agreement and any extensions thereto.

18.2 Participant and County shall have no right of action against the other Party in the event the other Party is unable to fulfill its obligations under this Agreement because of insufficient funding for any item or obligation from any source utilized to fund this Agreement or failure to budget or authorize funding for this Agreement during the current or future Agreement Terms.

18.3 In the event that County or Participant is unable to fulfill its obligations under this Agreement because of insufficient funding, or if funds become unavailable, each Party, at its sole discretion, may provide funds from a separate source or may terminate this Agreement by written notice to the other Party at the earliest possible time.

XX.
COUNTERPARTS, NUMBER, GENDER AND HEADINGS

19.1 This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

19.2 Words of any gender used in this Agreement shall be held and construed to include any other gender. Any words in the singular shall include the plural and vice versa, unless the context clearly requires otherwise. Headings herein are for the convenience of reference only and shall not be considered in any interpretation of this Agreement.

XXI.
PREVENTION OF FRAUD AND ABUSE

20.1 Participant and County shall establish, maintain, and utilize internal management procedures sufficient to provide for the proper, effective management of all activities funded

under this Agreement.

20.2 Any known or suspected incident of fraud or program abuse involving County or Participant's employees or agents shall be reported immediately for appropriate action. Moreover, Participant and County warrant to be not listed on a local, county, state, or federal consolidated list of debarred, suspended, and ineligible contractors and grantees.

20.3 Participant and County agree that every person who as part of their employment, receives, disburses, handles or has access to funds collected pursuant to this Agreement does not participate in accounting or operating functions that would permit them to conceal accounting records and the misuse of said funds. Each Party shall, upon notice by the other Party, refund their respective expenditures that are contrary to this Agreement.

XXII.

AGENCY/INDEPENDENT CONTRACTOR

21.1 County and Participant agree that the terms and conditions of this Agreement do not constitute the creation of a separate legal entity or the creation of legal responsibilities of either Party other than under the terms of this Agreement.

21.2 County and Participant are and shall be acting as independent contractors under this Agreement; accordingly, nothing contained in this Agreement shall be construed as establishing a master/servant, employer/employee, partnership, joint venture, or joint enterprise relationship between County and Participant.

21.3 Participant and County are responsible for their own acts, forbearance, negligence and deeds, and for those of their respective officials, agents or employees in conjunction with the performance of work covered under this Agreement.

XXIII.

TEXAS PUBLIC INFORMATION ACT

22.1 Public Information Act. The Parties acknowledge and agree that they are subject, as a matter of law, to Texas Government Code, Chapter 552, also known as the "Texas Public Information Act" (hereinafter "Public Information Act"). Notwithstanding any other provision, the Parties agree that in the event that any provision of this Agreement, or other documents related to this Agreement, including, but not limited to, any exhibit, attachment, amendment, addendum, or other incorporated document, is in conflict with the Public Information Act, such provision shall be of no force or effect. Furthermore, it is expressly acknowledged and agreed that County, County Commissioners Court, County Judge, Elected County Officials, County Department Heads, County Employees, agents and representatives (hereinafter "County Requestors") and Participant, its employees, board members, managers, officers, agents, and representatives (the "Participant Requestors") may request advice, decisions and opinions of the Attorney General of the State of Texas in regard to the application of the Public Information Act to any software, hardware, firmware, or any part thereof, or other equipment or item, data or information, or any other thing or item furnished to or in the possession or knowledge of County Requestors or the Participant Requestors. It is further acknowledged and agreed that County Requestors and the Participant Requestors

have the right and obligation by law to rely on the advice, decisions, and opinions of the Texas Attorney General. The Parties hereby release each other from any and all liability or obligation of any type, kind or nature regarding any disclosure of any software, hardware, firmware, or any part thereof, or other equipment or item, data or information, or any other thing or item furnished by the other or in the possession or knowledge of the other in compliance with a request under the Public Information Act, including or in reliance on any advice, decision or opinion of the Texas Attorney General to be available to the public or any persons.

22.2 Any Public Information Act request received by County or Participant for documents related to this Agreement or any program undertaken pursuant to this Agreement shall be handled by the Party that received the Public Information Act request.

XXIV.
SEVERABILITY

If any provision of this Agreement is construed to be illegal or invalid, this will not affect the legality or validity of any of the other provisions in this Agreement. The illegal or invalid provision will be deemed stricken and deleted, but all other provisions shall continue and be given effect as if the illegal or invalid provisions had never been incorporated.

XXV.
SIGNATORY WARRANTY

Each person signing and executing this Agreement does hereby warrant and represent that such person has been duly authorized to execute this Agreement on behalf of Participant or County, as the case may be.

[Signatures on Following Page]

[Rest of Page Intentionally Left Blank]

EXECUTED by the duly authorized Parties on the date written below:

DALLAS COUNTY, TEXAS

CITY OF WILMER, TEXAS

CLAY LEWIS JENKINS
Dallas County Judge

PHYLLIS SLOUGH
Mayor Pro Tem

Date: _____

Date: _____

RECOMMENDED BY:

PHILIP HUANG, MD, MPH
Executive Director, DCHHS

APPROVED AS TO FORM FOR DALLAS COUNTY*:

JOHN CREUZOT
DISTRICT ATTORNEY

BARBARA NICHOLAS
CHIEF, CIVIL DIVISION

STEPHEN SIBLEY
Assistant District Attorney

Date: _____

*By law, the District Attorney's Office may only advise or approve contracts, agreements, or legal documents on behalf of its clients. It may not advise or approve a contract, agreement, or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

FEE SCHEDULE

SEXUAL HEALTH CLINIC

Initial Office Visits	\$35/visit
Medical Records Copies	\$12 each

TUBERCULOSIS CLINIC

TB Testing-Level I (Skin Test)	\$45/Visit
TB Testing-Level II (IGRA)	\$55 each
Chest X-Ray Copies	\$12 each

LABORATORY

GC Culture	\$14 each
GEN Probe GC/CT Combo	\$15 each
Trichomonas Testing	\$17 each
HIV 1&2 Test	\$15 each
HIV Test - Rapid	\$20 each
MTB Testing for TB	\$85 each
TB Culture & Concentration	\$25 each
TB Identification	\$15 each
TB Susceptibility	\$31 each
TB Acid Fast Stain	\$8 each
HIV-1 Quant Viral Load	\$45 each
Hepatitis C Virus Quant	\$45 each
Hepatitis B Surface Antigen Screen	\$25 each
Hepatitis B Core Antibody	\$30 each
Hepatitis B Early Antigen	\$25 each
Hepatitis B Surface Antibody, Qual	\$40 each

NURSING SERVICE

Hepatitis A Havrix*	\$100/Injection
Hepatitis B (Heplisav)***	\$150/Injection
Hepatitis B Vaccine*	\$75/Injection
Pneumococcal (Capvaxive)	\$335/Injection
Twinrix*	\$140/Injection
Rabies (PE)	\$460/Injection
IPV	\$70/Injection
Adacel (Pertusis) (Tdap)	\$65/injection
HIB	\$35/injection
Japanese Encephalitis	\$410/Injection
Typhoid (Polysaccharide)	\$180/Injection
Typhoid (Oral)	\$140/ box
Yellow Fever Vaccine	\$280/Injection
Boostrix Vaccine*(Tdap)	\$65/Injection
MMR*	\$150/Injection
MMRV***	\$320/Injection
Influenza Vaccine	\$40/Injection
Influenza (High Dose)	\$85/Injection
Rabies Administrative Fee/	
Serves State Vaccine	\$25 each
Foreign Travel Office Visit	\$25/Visit
TD*	\$60/Injection
COVID Vaccine (Adults)	\$155/Injection
COVID Vaccine (Pediatrics)	\$145/Injection

Titer Blood Test Fees:

Measles AB IGG, EIA	\$55 each
Mumps Virus IGG, EIA	\$55 each
Rubella IGG, EIA	\$55 each
MMR (IGG) Panel	\$165 each
Rabies	\$100 each
Hep B Surface AB QN	\$55 each
VZV (Varicella) IGG	\$60

INFECTIOUS DISEASES

Non-Contagious Disease Certification Letter \$20 each

Comprehensive TB Evaluation & Treatment (Incl. Chest X-ray) \$80 each

Pregnancy Test	\$20 each
Urinalysis	\$15 each
Dark Field	\$16 each
Herpes Culture	\$38 each
Herpes Type 1 & 2 Serology	\$50 each
Residual Clinical Specimens	\$5 each
Creatinine (Jaffee, Urine)	\$20 each
Creatinine (Enzymatic, Serum)	\$25 each
Complete Metabolic Panel 12+8AC	\$25 each
Drug Screen (Presumptive)	\$25 each
Hepatitis C Virus Antibody	\$15 each
Herpes Type 1 & 2 RNA	\$27 each
Mycoplasma Genitalium	\$20 each

Meningococcal (MCV4)*	\$185/Injection
Meningococcal (Penbraya)	\$255/Injection
Meningococcal (Penmenvay)	\$265/Injection
Shingrix	\$265/Injection
Hepatitis A (Pediatric)	\$55/Injection
Hepatitis B (Pediatric)	\$40/Injection
RSV Vaccine (Arexvy)	\$335/Injection
DTaP (Daptacel)	\$50/Injection
DTap-HepB-IPV	\$100/Injection
Rotavirus	\$125/Injection
Dtap IPV Hib Hep B (Vaxelis)***	\$175/Injection
PCV20 (PRENVAR)***	\$390/Injection
Meningitis B (Trumemba)***	\$230/Injection
RSV Beyfortus (Pediatric)***	\$590/Injection
Cholera***	\$310/Injection
Flublok***	\$90/Injection
Pneumococcal(PCV23)**	\$140/Injection
Varivax**	\$190/Injection
Gardasil (HPV)**	\$360/Injection
Pneumococcal (PCV15)	\$270/Injection
Enflonsia (RSV monoc ant. B)	\$505/Injection
Smallpox and Mpox Live vaccine	\$305/Injection

Communicable Disease Program:

Hepatitis A/B/C Screening General \$35/Test
Hepatitis A/B/C Screening Qualified \$10/Test

Immunization/VFC Program:

Immunization Record	\$12 each
Translated Immunization Record	\$30 each
Foreign Travel Yellow Card	\$5 each

Note: (1)*Vaccines marked with asterisks are part of the Adult Safety Net Program (ASNPN). Clients

eligible to receive through the ASNPN will be charged a fee of \$15/shot. Effective August 1, 2023

ASNPN no longer offered pneumococcal, varicella and human papillomavirus vaccines.

(2)** Vaccines marked with double asterisks will be offered through DCHHS' Charity Care Program. Clients eligible to receive these vaccines must be at the 400% FPL and will be required to provide income documentation.

(3)*** Vaccines marked with triple asterisks are offered at Garland Public Health Clinic only.

ENVIRONMENTAL HEALTH

Septic Tank Inspection	\$310/Commercial/Business 260/Residential	Day Care Center Inspections	\$3/per child
Septic Tank Re-inspection	\$60/Residential	Day Care Re-inspection	\$50/establishment
Expedited Septic Tank Inspection Fee	\$110/Commercial \$100	Expedited Day Care Inspections	\$50/\$3 per child
Annual Group Home Inspection	\$50	Expedited Day Care Inspections	\$50/\$3 per child
Funeral Home Inspection	\$200	Foster Care Home Inspection	\$25/establishment
FHA, VA, Conventional Loans	\$125/Licensed \$150/Unlicensed	Foster Care Home Re-Inspection	\$15/establishment
Half-Way Houses & Boarding Homes, Residential	\$75/plus \$25 for each additional unit on site	Expedited Foster Care Inspection	\$50/establishment
Sub-division Plat Approval	\$200/Residential \$150/Commercial	School Inspection	\$150/establishment
Water Sample	\$50	Food Handler Class	\$15/per person
Mosquito Testing	\$35	Food Mgr. Cert. Program	\$100/per person
Mosquito Spraying for Non-Contracting Cities	\$55/per mile	Food Manager Re-certification	\$50/Test
Animal Control/Quarantine	\$7/per day	Food Mgr. Cert. Retesting	\$50/per person
Animal Control/Vicious Animal	\$12/per day	W/Multiple Test Sites	
Annual Public Pool & Spa Permit Fee	\$315/establishment	Temporary Food Permit	\$52/Single Event \$200/Multiple Events
Pool Plan Review & Opening Inspection Fee	\$200/establishment		
Late Pool Inspection Fee	\$105/establishment		
Application for Inspection	\$150/Per Application		
Food Establishment Inspection – Category A	\$258//establishment		
Food Establishment Inspection – Category B	\$515/establishment		
Food Establishment Inspection – Category C	\$773/establishment		
Food Establishment Inspection Amendment – Category A	\$125/establishment		
Food Establishment Inspection Amendment – Category B	\$250/establishment		
Food Establishment Inspection Amendment – Category C	\$375/establishment		

Note: 1) # Indicates \$10 charge for State fee

2) The food establishment and mobile food unit inspection fees were changed in accordance with Senate Bill 1008, effective September 1, 2025

3) Food Establishment - Category A: Any food establishment that has annual gross volume of food sales between \$0 - \$49,999.99

4) Food Establishment - Category B: Any food establishment that has annual gross volume of food sales between \$50,000 - \$149,999.99

5) Food Establishment - Category C: Any food establishment that has annual gross volume of food sales between \$150,000 or more

CHRONIC DISEASE PREVENTION PROGRAM

Fresh Produce – Tier A	\$0.50	Fresh Produce – Tier F	\$2.50
Fresh Produce – Tier B	\$0.75	Fresh Produce – Tier G	\$3.00
Fresh Produce – Tier C	\$1.00	Fresh Produce – Tier H	\$4.00
Fresh Produce – Tier D	\$1.50	Fresh Produce – Tier I	\$5.00
Fresh Produce – Tier E	\$2.00	Produce Box (Discounted)	\$10.00
Produce Box (General)	\$15.00		

*Refer to Appendix A for items included in Tier A through I. Produce boxes are assorted packages of fruits and vegetables.

When making a payment online, please allow 3 to 6 business days for your payment to process with the department.

Online convenience fees are charged and collected by the card processor and are non-refundable:

Please verify all payment information entered is correct before proceeding with payment.

Fees for processing are below:

Credit Card Fee = 2.08% of amount charged (minimum of \$1.00)

Debit Card Fee = \$1.95 per transaction

Dallas County Health and Human Services

Annual Summary of Services

January 1, 2025 thru December 31, 2025

Exhibit B

	Tuberculosis	Sexually Transmitted Diseases	Laboratory	Communicable Diseases
Municipality				
Addison	\$ 32	114	2,976	149
Balch Springs	\$ 320	126	2,967	75
Carrollton	\$ 712	258	3,960	210
Cedar Hill	\$ 117	270	6,134	248
Cockrell Hill	\$ 1	9	4,067	72
Coppell	\$ 92	69	3,304	197
Dallas	\$ 15,593	9,346	96,435	34,913
Desoto	\$ 412	305	3,233	256
Duncanville	\$ 256	203	1,726	208
Farmers Branch	\$ 186	87	6,961	231
Garland	\$ 2,444	780	13,224	1,179
Glenn Heights	\$ 51	103	1,919	11
Grand Prairie	\$ 983	506	11,295	1,201
Highland Park	\$ -	6	5,659	22
Hutchins	\$ 139	49	6,559	21
Irving	\$ 3,057	908	9,166	886
Lancaster	\$ 327	364	7,398	732
Mesquite	\$ 1,467	566	8,780	583
Richardson	\$ 493	255	2,619	550
Rowlett	\$ 409	141	2,069	200
Sachse	\$ 425	29	444	141
Seagoville	\$ 817	63	2,671	47
Sunnyvale	\$ 105	19	45	93
University Park	\$ -	3	635	43
Wilmer	\$ 16	42	4,499	13
Out of County	\$ 812	2,244	295	4,562
Total	29,266	16,865	209,040	46,843

Dallas County Health and Human Services

Contract Cost by Category

FY2027

Exhibit C

Municipality

	Tuberculosis	Sexually Transmitted Diseases	Laboratory	Communicable Diseases	FY '27 Contract Total
Addison	\$ 3,511	\$ 22,137	\$ 65,642	\$ 3,340	\$ 2,500
Balch Springs	\$ 35,112	\$ 24,467	\$ 65,444	\$ 1,681	\$ 9,377
Carrollton	\$ 78,124	\$ 50,100	\$ 87,347	\$ 4,707	\$ 23,823
Cedar Hill	\$ 12,838	\$ 52,430	\$ 135,299	\$ 5,559	\$ 2,498
Cockrell Hill	\$ 110	\$ 1,748	\$ 89,707	\$ 1,614	\$ 1,011
Coppell	\$ 10,095	\$ 13,399	\$ 72,877	\$ 4,416	\$ 3,131
Dallas	\$ 1,710,936	\$ 1,814,865	\$ 2,127,087	\$ 782,600	\$ 1,754,252
Desoto	\$ 45,207	\$ 59,227	\$ 71,311	\$ 5,738	\$ 17,620
Duncanville	\$ 28,089	\$ 39,420	\$ 38,071	\$ 4,662	\$ 11,273
Farmers Branch	\$ 20,409	\$ 16,894	\$ 153,540	\$ 5,178	\$ 6,856
Garland	\$ 268,167	\$ 151,465	\$ 291,685	\$ 26,428	\$ 80,156
Glenn Heights	\$ 5,596	\$ 20,001	\$ 42,328	\$ 247	\$ 574
Grand Prairie	\$ 107,859	\$ 98,258	\$ 249,136	\$ 26,921	\$ 38,854
Highland Park	\$ -	\$ 1,165	\$ 124,822	\$ 493	\$ 132
Hutchins	\$ 15,252	\$ 9,515	\$ 144,673	\$ 471	\$ 3,149
Irving	\$ 335,428	\$ 176,321	\$ 202,176	\$ 19,860	\$ 81,906
Lancaster	\$ 35,880	\$ 70,684	\$ 163,179	\$ 16,408	\$ 12,106
Mesquite	\$ 160,966	\$ 109,909	\$ 193,662	\$ 13,068	\$ 31,608
Richardson	\$ 54,094	\$ 49,517	\$ 57,768	\$ 12,329	\$ 23,756
Rowlett	\$ 44,877	\$ 27,380	\$ 45,636	\$ 4,483	\$ 4,925
Sachse	\$ 46,633	\$ 5,631	\$ 9,793	\$ 3,161	\$ 362
Seagoville	\$ 89,645	\$ 12,234	\$ 58,915	\$ 1,054	\$ 6,440
Sunnyvale	\$ 11,521	\$ 3,690	\$ 993	\$ 2,085	\$ 99
University Park	\$ -	\$ 583	\$ 14,006	\$ 964	\$ 48
Wilmer	\$ 1,756	\$ 8,156	\$ 99,235	\$ 291	\$ 2,597
Out of County	\$ 89,096	\$ 435,754	\$ 6,507	\$ 102,261	\$ 77,142

Total

\$ 3,211,200	\$ 3,274,951	\$ 4,610,840	\$ 1,050,020	\$ 2,196,195
---------------------	---------------------	---------------------	---------------------	---------------------

Dallas County Health and Human Services

Total Contract Costs

FY2027

Exhibit D

Municipality

Addison	\$ 2,500
Balch Springs	\$ 9,377
Carrollton	\$ 23,823
Cedar Hill	\$ 2,498
Cockrell Hill	\$ 1,011
Coppell	\$ 3,131
* Dallas	\$ 1,754,252
* Desoto	\$ 17,620
* Duncanville	\$ 11,273
Farmers Branch	\$ 6,856
* Garland	\$ 80,156
Glenn Heights	\$ 574
Grand Prairie	\$ 38,854
Highland Park	\$ 132
Hutchins	\$ 3,149
Irving	\$ 81,906
Lancaster	\$ 12,106
* Mesquite	\$ 31,608
* Richardson	\$ 23,756
* Rowlett	\$ 4,925
* Sachse	\$ 362
* Seagoville	\$ 6,440
Sunnyvale	\$ 99
University Park	\$ 48
Wilmer	\$ 2,597
* Out of County	\$ 77,142

Total

\$ 2,196,195

*Non-contracting

CITY OF WILMER

City Council Regular Meeting

5.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and approve an Interlocal Cooperative Agreement with Dallas County to provide certain health services on a contract for service basis.

Background:

Legal:

The agreement has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at the October 1, 2026, meeting, noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Recommendation:

Staff recommends approval.

CITY OF WILMER

City Council Regular Meeting

6.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the appointment of Jennifer Villegas to the Community Development Corporation (Type 4B) board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name Jennifer Villegas

Date 9/2/2026

Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency 2 years

Occupation Accounting

(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference Planning & Zoning Commission

Second Preference Keep Wilmer Beautiful

Third Preference	Parks Advisory Board
------------------	----------------------

Fourth Preference	Community Development Corporation (4B)
-------------------	--

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
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Have you previously served on any Wilmer boards or commissions?	No
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If yes, please list which Wilmer board(s) or commission(s).	<i>Field not completed.</i>
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(Section Break)

Disclosure of Personal Information	Allow public access to my personal information.
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Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
------------------------------	----------

Signature	Jennifer
-----------	----------

Date:	9/2/2026
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Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

7.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the appointment of Atenas Ortiz to the Economic Development Corporation (Type 4A) board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name ATENAS ORTIZ

Date 9/18/2026

Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency 6 YEARS, 7 MONTHS

Occupation SENIOR CLIENT ACCOUNT SPECIALIST

(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference Economic Development Corporation (4A)

Second Preference Community Development Corporation (4B)

Third Preference	<i>Field not completed.</i>
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Fourth Preference	<i>Field not completed.</i>
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You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
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Have you previously served on any Wilmer boards or commissions?	No
---	----

If yes, please list which Wilmer board(s) or commission(s).	<i>Field not completed.</i>
---	-----------------------------

(Section Break)

Disclosure of Personal Information	Allow public access to my personal information.
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Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
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Signature	ATENAS ORTIZ
-----------	--------------

Date:	9/18/2026
-------	-----------

Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

8.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the appointment of Patricia Alaniz to the Community Development Corporation (Type 4B) board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application



City of Wilmer
Serving Our Community

BOARDS, COMMISSIONS AND COMMITTEES APPLICATION

Please complete the form. Required fields are marked with an asterisk (*).

*Name: Patricia Alaniz *DOB: _____ *Date: 3/4/2026
*Physical Address: _____ *Zip Code: _____ *Phone Number: _____
*E-mail Address _____ *Length of residency: 20y. Occupation: Property Manager

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

Please list the Board/Commission/Committee you wish to serve on in order of preference.

1. Planning and Zoning
2. EDC-A
3. Keep Wilmer Beautiful
4. COC-B

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

*Have you previously served on any Wilmer board, commission, or committee? ☐ YES ☐ NO
If yes, please list the Wilmer board, commission, or committee. _____

DISCLOSURE OF PERSONAL INFORMATION

I, Patricia Alaniz, an applicant for, or an appointed official, for the City of Wilmer, Texas, elect to:

- ☒ **ALLOW** public access to my personal information
☐ **NOT ALLOW** public access to my personal information

Note: Under the Public Information Act, a personal e-mail address or DOB is not public information and will not be released.

*Signature: Electronically Signed *Date: 3/4/2026

Please return your completed application to the City Secretary's Office at 128 N. Dallas Street, Wilmer, Texas 75172

**APPLICATIONS ARE ALWAYS WELCOME AS VACANCIES MAY OCCUR
THROUGHOUT THE YEAR.**

Office Use Only

Received by: _____ Date: _____ Address verified: _____
Interviewed by Council: _____ Appointed by Council: _____
Oath administered: _____ OMA /PIA Training completed: _____

CITY OF WILMER

City Council Regular Meeting

9.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the appointment of Danielle Curtis to the Economic Development Corporation (Type 4A) board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name	Danielle Curtis
------	-----------------

Date	9/2/2026
------	----------

Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency	5 years
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Occupation	Finance
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(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference	Keep Wilmer Beautiful
------------------	-----------------------

Second Preference	Economic Development Corporation (4A)
-------------------	---------------------------------------

Third Preference	Community Development Corporation (4B)
------------------	--

Fourth Preference	Parks Advisory Board
-------------------	----------------------

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
-------------	-----------------------------

Have you previously served on any Wilmer boards or commissions?	No
---	----

If yes, please list which Wilmer board(s) or commission(s).	<i>Field not completed.</i>
---	-----------------------------

(Section Break)

Disclosure of Personal Information	<i>Field not completed.</i>
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Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
------------------------------	----------

Signature	Danielle Curtis
-----------	-----------------

Date:	9/2/2026
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Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

10.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the appointment of Lacey Baker to the Economic Development Corporation (Type 4A) board. Owner of Penny Pinchers Thrift Store located at 425 N. Dallas Ave. Wilmer, TX 75172.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name	Lacey Baker
------	-------------

Date	9/24/2026
------	-----------

Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency	1
---------------------	---

Occupation	VP - Human Resources
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(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference	Economic Development Corporation (4A)
------------------	---------------------------------------

Second Preference	None
-------------------	------

Third Preference	None
------------------	------

Fourth Preference	None
-------------------	------

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
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Have you previously served on any Wilmer boards or commissions?	No
---	----

If yes, please list which Wilmer board(s) or commission(s).	<i>Field not completed.</i>
---	-----------------------------

(Section Break)

Disclosure of Personal
Information

Do not allow public access to my personal
information

Note:

Under the Public Information Act, a personal email address is not public
information and will not be released.

By Electronically
Signing...

I Accept

Signature

Lacey Baker

Date:

9/24/2026

Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N
Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing
Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

11.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the reappointment of Emmanuel Wealthy-Mayfield to the Economic Development Corporation (Type 4A) board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name Emmanuel J. Wealthy-Mayfield

Date 9/2/2026

Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency 11

Occupation *Field not completed.*

(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference Economic Development Corporation (4A)

Second Preference *Field not completed.*

Third Preference	<i>Field not completed.</i>
------------------	-----------------------------

Fourth Preference	<i>Field not completed.</i>
-------------------	-----------------------------

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
-------------	-----------------------------

Have you previously served on any Wilmer boards or commissions?	Yes
---	-----

If yes, please list which Wilmer board(s) or commission(s).	EDC (A) board
---	---------------

(Section Break)

Disclosure of Personal Information	Do not allow public access to my personal information
------------------------------------	--

Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
------------------------------	----------

Signature	Emmanuel Wealthy-Mayfield
-----------	---------------------------

Date:	9/2/2026
-------	----------

Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

12.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the reappointment of George Leverett to the Community Development Corporation (Type 4B) board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name George Leverett

Date 9/24/2026

Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency 14 years

Occupation Retired

(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference Planning & Zoning Commission

Second Preference Community Development Corporation (4B)

Third Preference	<i>Field not completed.</i>
------------------	-----------------------------

Fourth Preference	<i>Field not completed.</i>
-------------------	-----------------------------

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
-------------	-----------------------------

Have you previously served on any Wilmer boards or commissions?	Yes
---	-----

If yes, please list which Wilmer board(s) or commission(s).	Currently on P&Z, CDC-B
---	-------------------------

(Section Break)

Disclosure of Personal Information	Do not allow public access to my personal information
------------------------------------	--

Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
------------------------------	----------

Signature	George Leverett
-----------	-----------------

Date:	9/24/2026
-------	-----------

Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

13.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the reappointment of George Leverett to the Planning and Zoning Commission.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name George Leverett

Date 9/24/2026

Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency 14 years

Occupation Retired

(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference Planning & Zoning Commission

Second Preference Community Development Corporation (4B)

Third Preference	<i>Field not completed.</i>
------------------	-----------------------------

Fourth Preference	<i>Field not completed.</i>
-------------------	-----------------------------

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
-------------	-----------------------------

Have you previously served on any Wilmer boards or commissions?	Yes
---	-----

If yes, please list which Wilmer board(s) or commission(s).	Currently on P&Z, CDC-B
---	-------------------------

(Section Break)

Disclosure of Personal Information	Do not allow public access to my personal information
------------------------------------	--

Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
------------------------------	----------

Signature	George Leverett
-----------	-----------------

Date:	9/24/2026
-------	-----------

Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

14.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the reappointment of Linda Nelon to the Community Development Corporation (Type 4B) board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Reappointment

Dear Board or Commission member:

Our records indicate your current appointment will expire soon. Please complete the below portion of this form, if you seek reappointment OR no longer wish to be reappointed.

Name	Linda Diane Nelon
Board or Commission Currently Serving	Community Development Corporation (Type B)
Desire Reappointment or Not?	Desire Reappointment
Signature	Linda Diane Nelon
Date	9/25/2026

By affixing my signature, I understand that submission of this form does not guarantee a reappointment to my current Board/Commission; but expresses my interest in continuing to serve my community.

Thank you for your commitment and service to the City of Wilmer! Should you have any questions or concerns, please do not hesitate to contact me accordingly.

City of Wilmer
128 N Dallas Avenue
Wilmer, TX 75172
Phone: 972-441-6373

CITY OF WILMER

City Council Regular Meeting

15.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the reappointment of Candy Madrigal to the Economic Development Corporation (Type 4A) board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name	Candy Madrigal
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Date	9/2/2026
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Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency	25+ years
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Occupation	Project Manager
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(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference	Economic Development Corporation (4A)
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Second Preference	Economic Development Corporation (4A)
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Third Preference	Planning & Zoning Commission
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Fourth Preference	<i>Field not completed.</i>
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You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
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Have you previously served on any Wilmer boards or commissions?	Yes
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If yes, please list which Wilmer board(s) or commission(s).	Economic Development Corp A
---	-----------------------------

(Section Break)

Disclosure of Personal Information	Do not allow public access to my personal information
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Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
------------------------------	----------

Signature	Candy Madrigal
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Date:	9/2/2026
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Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

16.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the reappointment of Lorrie McDonald to the Planning and Zoning Commission.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information

Name Lorrie Mcdonald

Date 5/7/1956

Physical Address

City

State

Zip

Phone Number

Email Address

Length of Residency 64 yrs

Occupation Housewife

(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference Planning & Zoning Commission

Second Preference *Field not completed.*

Third Preference	<i>Field not completed.</i>
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Fourth Preference	<i>Field not completed.</i>
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You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	<i>Field not completed.</i>
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Have you previously served on any Wilmer boards or commissions?	Yes
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If yes, please list which Wilmer board(s) or commission(s).	Planning & Zoning
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(Section Break)

Disclosure of Personal Information	Do not allow public access to my personal information
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Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
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Signature	Lorrie Mcdonald
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Date:	9/23/2026
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Applications are always welcome as vacancies may occur throughout the year.

Please return your completed application to the City Secretary's Office at 128 N Dallas Street, Wilmer, Texas 75172 or electronically via this online form.

(Section Break)

Have Questions?

Please contact the City Secretary's office at 972-441-6373 or by [emailing Katisha Bruner-Myles](#).

CITY OF WILMER

City Council Regular Meeting

17.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Consider and act upon the reappointment of Patricia Havard to the Planning and Zoning Commission.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Boards & Commissions Reappointment

Dear Board or Commission member:

Our records indicate your current appointment will expire soon. Please complete the below portion of this form, if you seek reappointment OR no longer wish to be reappointed.

Name	Patricia Havard
Board or Commission Currently Serving	Planning & Zoning Commission
Desire Reappointment or Not?	Desire Reappointment
Signature	Patricia Havard
Date	9/24/2026

By affixing my signature, I understand that submission of this form does not guarantee a reappointment to my current Board/Commission; but expresses my interest in continuing to serve my community.

Thank you for your commitment and service to the City of Wilmer! Should you have any questions or concerns, please do not hesitate to contact me accordingly.

City of Wilmer
128 N Dallas Avenue
Wilmer, TX 75172
Phone: 972-441-6373

CITY OF WILMER

City Council Regular Meeting

18.

Meeting Date: 10/01/2026

Submitted by:

Agenda Caption:

Discuss and consider an Agreement for Professional Services for a review and recommendations for increased efficiency of governmental services with Williams & Associates Government Resources, LLC; authorizing the City Administrator to negotiate and execute the contract by and between Williams & Associates Government Resources, LLC and the City of Wilmer.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....