AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City Boulevard, National City, CA

Ron Morrison, Mayor
Luz Molina, Vice-Mayor - District 1
Jose Rodriguez, Councilmember -District 2
Ditas Yamane, Councilmember – District 3
Marcus Bush, Councilmember – District 4

Douglas J. Schulze, City Manager
Heidi Skinner, City Attorney
Shelley Chapel, MMC, City Clerk

The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Thank you for participating in local government and the City of National City Council Meetings.

Meetings: Regular City Council Meetings are held on the first and third Tuesday of the month at 6:00 p.m. Special Closed Session Meetings and Workshops may be same day, the start time is based on needs. Check Special Agendas for times.

Location: Regular City Council Meetings are held in the Council Chamber located at City Hall, 1243 National City Boulevard, National City, CA 91950, the meetings are open to the public.

Agendas and Material: Agendas and Agenda Packet for items listed are available on the City website, and distributed to the City Council no less than 72 hours before the City Council Meeting. Sign up for E-Notifications to receive alerts when items are posted.

Public Participation: Encouraged in a number of ways as described below. Members of the public may attend the City Council Meeting in person, watch the City Council Meeting via live web stream, or participate remotely via Zoom. Recording of Meetings are archived and available for viewing on the City's website.

To listen to the live stream in Spanish, you must register for Zoom prior to the meeting for access.

All Zoom registration must be completed **two (2)** hours prior to the City Council Meeting for access.

Public Comment: Persons wishing to address the City Council on matters not on the agenda may do so under Public Comments. Those wishing to speak on items on the agenda may do so when the item is being considered. Please submit a Request to Enter Que to Speak to the City Clerk before the meeting or immediately following the announcement of the item. All comments will be limited up to three (3) minutes. The Presiding Officer shall have the authority to reduce the time allotted to accommodate for a large number of speakers. *(City Council Policy 104)*

All written comment must be submitted no later than **four (4)** hours prior to the start of the meeting to allow time for distribution to the City Council.

EFFECTIVE JANUARY 1, 2023

All Contributions to Candidates and Current Elected Officials are required to self-report a Declaration of Campaign Contribution to a Councilmember of more than $250 within the past year (effective Jan 1, 2023). This report may be included on the Public Comment Speaker Slip to be completed prior to the City Council Meeting.

Spanish Interpretation Services: Spanish Interpretation Services are available; please contact the City Clerk before the start of the meeting for assistance. clerk@nationalcityca.gov

American Disabilities Act Title II: In compliance with the American Disabilities Act of 1990, persons with a disability may request an agenda in appropriate alternative formats as required by Title II. Any person with a disability who requires a modification or accommodation to participate in a meeting should direct such request to the City Clerk's Office (619) 336-4228 at least 24 hours in advance of the meeting.

AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City Boulevard, National City, CA

Ron Morrison, Mayor
Luz Molina, Vice-Mayor - District 1
Jose Rodriguez, Councilmember -District 2
Ditas Yamane, Councilmember – District 3
Marcus Bush, Councilmember – District 4

Douglas J. Schulze, City Manager
Heidi Skinner, City Attorney
Shelley Chapel, MMC, City Clerk

The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Gracias por participar en las reuniones del gobierno local y del Consejo de la Ciudad de National City.

Reuniones: Las reuniones regulares del Consejo Municipal se llevan a cabo el primer y tercer martes del mes a las 6:00 p.m. La reunión especial de sesión privada y los talleres pueden ser el mismo día, la hora de inicio se basa en las necesidades. Consulte las agendas especiales para conocer los horarios.

Ubicación: Las reuniones regulares del Concejo Municipal se llevan a cabo en la Cámara del Consejo ubicada en el Ayuntamiento, 1243 National City Boulevard, National City, CA 91950, las reuniones están abiertas al público.

Agendas y Material: Las Agendas y el Paquete de Agenda para los temas enumerados están disponibles en el sitio web de la Ciudad y se distribuyen al Concejo Municipal no menos de 72 horas antes de la Reunión del Concejo Municipal. Regístrese para recibir notificaciones electrónicas cuando se publiquen artículos.

Participación pública: Se fomenta de varias maneras como se describe a continuación. Los miembros del público pueden asistir a la Reunión del Concejo Municipal en persona, ver la Reunión del Concejo Municipal a través de la transmisión web en vivo o participar de forma remota a través de Zoom. Las grabaciones de las reuniones están archivadas y disponibles para su visualización en el sitio web de la Ciudad.

Para escuchar la transmission en Español, registration por Zoom es requerido antes del comienzo de la sesión.

Todo registro para la trasmisión por Zoom debe completarse **dos (2)** horas antes de la Reunión del Concejo Municipal.

Comentario público: Las personas que deseen dirigirse al Concejo Municipal sobre asuntos que no estén incluidos en la agenda podrán hacerlo durante los Comentarios Públicos. Quienes deseen hablar sobre los puntos incluidos en la agenda podrán hacerlo cuando se esté considerando el punto. Por favor, presente una Solicitud para Entrar en la Cola para Hablar al Secretario Municipal antes de la reunión o inmediatamente después del anuncio del punto. Todos

los comentarios estarán limitados a un máximo de tres (3) minutos. El Presidente tendrá la autoridad para reducir el tiempo asignado para adaptarse a un gran número de oradores. (Política 104 del Concejo Municipal)

Todos los comentarios por escrito deben presentarse a más tardar cuatro (4) horas antes del inicio de la reunión para permitir tiempo para su distribución al Concejo Municipal.

A PARTIR DEL 1 DE ENERO DE 2023

Todas las contribuciones a los candidatos y funcionarios electos actuales deben autoinformar una Declaración de contribución de campaña a un concejal de más de $ 250 en el último año (a partir del 1 de enero de 2023). Este informe puede incluirse en el Recibo del orador de comentarios públicos que se completará antes de la reunión del Concejo Municipal

Servicios de interpretación en español: Los servicios de interpretación en español están disponibles, comuníquese con el Secretario de la Ciudad antes del inicio de la reunión para obtener ayuda.

Título II de la Ley de Discapacidades Americanas: En cumplimiento con la Ley de Discapacidades Americanas de 1990, las personas con discapacidad pueden solicitar una agenda en formatos alternativos apropiados según lo requerido por el Título II. Cualquier persona con una discapacidad que requiera un modificación o adaptación para participar en una reunión debe dirigir dicha solicitud a la Oficina del Secretario de la Ciudad (619) 336-4228 al menos 24 horas antes de la reunión.

State of California)
)ss.
County of San Diego)

AFFIDAVIT OF POSTING

I, Shelley Chapel, MMC, City Clerk of the City of National City, hereby declare under penalty of perjury that this notice of a Regular Meeting was called by the City Council of the City of National City was posted and provided on Thursday, October 15, 2026, at 6:00 p.m. Said meeting to be held Tuesday, October 20, 2026, at 6:00 p.m. in the City Hall, City Council Chambers, 1243 National City Blvd., in the City of National City, California. Said notice was posted on the Bulletin Boards in front of City Hall and the Library.

Shelley Chapel

Shelley Chapel, MMC, City Clerk

AGENDA

Reunión Regular Consolidada

Martes, 20 de octubre de 2026, 6:00 p.m.
Cámara del Ayuntamiento - 1243 National City Boulevard
National City, CA

---

1. LLAMADO AL ORDEN

2. PASE DE LISTA

3. JURAMENTO DE LEALTAD A LA BANDERA

4. INVOCACIÓN

5. COMENTARIOS PÚBLICOS

De acuerdo con la ley estatal, un punto que no esté programado en la agenda puede ser presentado por el público en general para comentarios; sin embargo, el Ayuntamiento no podrá discutir ni tomar acción sobre ningún tema que no esté incluido en la agenda. Los oradores tendrán hasta tres (3) minutos.

6. PROCLAMACIONES Y RECONOCIMIENTO

6.1 Mes de la Historia Filipinoamericana

6.2 Mes de la Historia Filipino-Americana y el 21º Aniversario de Phil Am BID y el Día Global de los Premios GIBBEY de STARBlazers y TOP HATS

7. INFORMES DE JUNTAS Y COMITÉS REGIONALES (Limitado a cinco (5) actas cada uno)

Según la Sección 53232.3(d) del Código de Gobierno, también conocida como AB1234: Los miembros de un órgano legislativo deberán proporcionar informes breves sobre las reuniones a las que asistan a expensas de la agencia local en la próxima reunión ordinaria del órgano legislativo.

8. CALENDARIO DE CONSENTIMIENTO

El Calendario de Consentimiento puede ser promulgado en una sola moción por el Concejo Municipal con una votación nominal sin discusión, a menos que un concejal, un miembro del público o el Administrador de la Ciudad soliciten que se retire un ítem para discusión. Los ítems eliminados del Calendario de Consentimiento serán considerados inmediatamente después de la adopción del Calendario.

8.1 Aprobación de la lectura solo por título y renuncia a la lectura completa de la ordenanza en esta agenda

8.2 Recomendación de

aprobación de las actas de

la reunión:
Aprueba y presenta la solicitud.

8.3 Aceptación del Programa de Asistencia para la Justicia Conmemorativa Edward Byrne 2025 (JAG) y asignación de fondos para la compra de radios portátiles para el sistema de comunicación por radio.

Recomendación:
Adoptar una resolución titulada, "Resolución del Concejo Municipal de la Ciudad de National City, California, autorizando la aceptación de la subvención otorgada por el Departamento de Policía de National City por un monto de $27,226.00 del Programa de Subvenciones para la Justicia Memorial Edward Byrne del Año Fiscal 2025 para la compra de radios portátiles para el sistema de comunicación por radio, y autorizando el establecimiento de una asignación y presupuesto de ingresos correspondiente en el monto de $27,226 en el fondo de subvenciones del Departamento de Policía."

8.4 Adopción del Programa Nacional de Análisis de Seguridad Sistémica de la Ciudad (SSARP) / Plan Local de Seguridad Vial (LRSP) Revalidado.

Recomendación:
Adoptar una resolución titulada, "Resolución del Concejo Municipal de la Ciudad de National City, California, adoptando el Programa de Informe de Análisis de Seguridad Sistémica Revalidado / Plan Local de Seguridad Vial, que evalúa e identifica ubicaciones y necesidades de seguridad para mejorar la seguridad vial local dentro de la ciudad."

8.5 Acuerdos de consultoría de guardia para el Programa de Mejoras de Capital (CIP) de

National City:
Adoptar una resolución titulada: **"**Resolución del Concejo Municipal de la Ciudad de National City, California, 1) que autoriza al alcalde a ejecutar un acuerdo de tres años con Chen Ryan Associates, Inc. por un monto no excedente de $900,000; un acuerdo de tres años con Innovative Construction Consulting Services, LLC por un monto no excedente de $900,000; y un acuerdo de tres años con Ardurra Group, Inc. por un monto no excedente de $2,000,000, para proporcionar servicios de apoyo a proyectos bajo demanda para el Programa de Mejoras de Capital de National City, y 2) autorizar al Administrador de la Ciudad a ejecutar cualquier acuerdo suplementario específico de proyecto que sea necesario para proyectos financiados por subvenciones."

8.6 Instalación de un espacio de estacionamiento con banqueta azul para personas con discapacidad y señalización frente a la residencia en 632 C Avenue

Recomendación:
Adoptar una resolución titulada, "Resolución del Concejo Municipal de la Ciudad de National City, California, autorizando la instalación de un espacio de estacionamiento para personas con discapacidad con banqueta azul y señalización frente a la residencia en 632 C Avenue."

8.7 Instalación de un espacio de estacionamiento para personas con discapacidad con banqueta azul y señalización frente a la residencia en 1914 F Avenue

Recomendación:
Adoptar una resolución titulada, "Resolución del Ayuntamiento de la Ciudad de National City, California, autorizando la instalación de un espacio de estacionamiento para personas con discapacidad con banqueta azul y señalización frente a la residencia en 1914 F Avenue."

8.8 Instalación de un espacio de estacionamiento con banqueta azul para personas con discapacidad y señalización frente a la residencia en 704 Salot Street

Recomendación:
Adoptar una resolución titulada, "Resolución del Concejo Municipal de la Ciudad de National City, California, autorizando la instalación de un espacio de estacionamiento para personas con discapacidad con banqueta azul y señalización frente a la residencia en 704 Salot Street."

8.9 Recomendaciones de Datos Financieros Interinos Acumulados (YTD)

hasta el 30 de septiembre de 2026:
Acepta y presenta el reporte.

8.10 Registro de Órdenes No. 8 para el periodo del 14/08/26 al 20/8/26 en el monto de $1,123,520.17

Recomendación:
Órdenes de Ratificación por un total de $1,123,520.17.

8.11 Registro de Órdenes No. 9 para el periodo del 21/8/26 al 27/8/26 en el monto de $2,963,426.90

Recomendación:
Órdenes de Ratificación por un total de $2,963,426.90.

8.12 Registro de Órdenes No. 10 para el periodo del 28/08/26 al 3/9/26 en el monto de $2,862,552.43

Recomendación:
Órdenes de Ratificación por un total de $2,862,552.43.

9. INFORMES DEL PERSONAL

9.1 Recomendación de dirección del Comité Asesor de

Reforma del Impuesto sobre Licencias Comerciales:
Proporcionar aclaración sobre la dirección del Concejo Municipal.

9.2 Programa de Cannabis Comercial – Dirección de Política sobre Licencias Disponibles y Uso de la Tierra.

Recomendación:
El personal recomienda que el Concejo Municipal discuta el futuro del Programa de Cannabis Comercial de la Ciudad y proporcione orientación sobre si abrir un nuevo periodo de solicitud para las dos (2) licencias de cannabis comercial restantes de la Ciudad; si el personal debería evaluar el aumento del número total de licencias de cannabis comercial autorizadas dentro de la ciudad; y si el personal debería evaluar la expansión de las ubicaciones elegibles de cannabis hacia distritos de zonificación comercial adicionales para proporcionar una mayor distribución geográfica de los negocios de cannabis en toda la Ciudad Nacional. Si se les indica, el personal regresaría al Concejo Municipal con los procedimientos de solicitud apropiados, análisis de uso del suelo, enmiendas a las ordenanzas y otros cambios regulatorios necesarios para implementar la dirección del Consejo.

9.3 Proclamación de Estado de Emergencia Local por el Ayuntamiento.

Recomendación:

1. Adoptar la resolución titulada: "Resolución del Ayuntamiento de la Ciudad de National City, California, proclamando la existencia de una emergencia local debido al evento El Niño 2026–2027 en desarrollo; activando el marco de preparación, respuesta, recuperación y reembolso de costos pre-desastre de la ciudad; delegando a la autoridad de contratación de emergencias conforme a la sección 22050 del Código de Contratos Públicos; y solicitando asistencia estatal y federal ante desastres," y;

2. Adoptar la resolución titulada: "Resolución del Concejo Municipal de la Ciudad de National City, California, aprobando la Resolución de Designación de Agente del Solicitante por la Oficina de Servicios de Emergencia del Gobernador de California para Agencias No Estatales (Formulario OES-FPD-130) y designando Agentes Autorizados para Asistencia en Desastres y Subvenciones Estatales y Federales"; y

3. Adoptar la resolución titulada "Resolución del Ayuntamiento de la Ciudad de National City, California, ratificando la declaración del administrador municipal de una condición de emergencia por un gran sumidero y declarando la necesidad de continuar con las acciones tomadas por el administrador municipal, y adoptando una exención categórica CEQA.

10. INFORME DEL GERENTE DE LA CIUDAD

11. INFORME DE FUNCIONARIOS ELECTOS

11.1 Consideración de una propuesta para reducir los presupuestos de

los concejales de la ciudad recomendación:

El personal recomienda que el Ayuntamiento:

1. Discutir la propuesta para reducir los presupuestos de los concejales
2. Proporciona dirección al personal.

12. INFORME DEL ABOGADO DE LA CIUDAD

13. Aplazamiento

AGENDA

Consolidated Regular Meeting

Tuesday, October 20, 2026, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Pages

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE TO THE FLAG

4. INVOCATION

5. PUBLIC COMMENT

   In accordance with State law, an item not scheduled on the agenda may be brought forward by the general public for comment; however, the City Council will not be able to discuss or take action on any issue not included on the agenda. Speakers will have up to three (3) minutes.

6. PROCLAMATIONS AND RECOGNITION

   6.1 Filipino American History Month 6

   6.2 Filipino American History Month and Phil Am BID's 21st Anniversary and STARBlazers and TOP HATS Global GIBBEY Awards Day 7

7. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

   Per Government Code Section 53232.3(d) also known as AB1234: Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

8. CONSENT CALENDAR

   The Consent Calendar may be enacted in one motion by the City Council with a Roll Call Vote without discussion unless a Councilmember, a member of the Public, or the City Manager requests an item be removed for discussion. Items removed from the Consent Calendar will be considered immediately following the adoption of the

Calendar.

8.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

8.2 Approval of Meeting Minutes 8

Recommendation:
Approve and file.

8.3 Acceptance of the 2025 Edward Byrne Memorial Justice Assistance Grant (JAG) Program and Appropriation of Funds to Purchase Portable Radios for the Radio Communication System. 33

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Acceptance of the National City Police Department’s Grant Award in the Amount of $27,226.00 from the Fiscal Year 2025 Edward Byrne Memorial Justice Assistance Grant Program to Purchase Portable Radios for the Radio Communication System, and Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the in the Amount of $27,226 in the Police Department Grants Fund.”

8.4 Adoption of the Revalidated National City Systemic Safety Analysis Report Program (SSARP) / Local Roadway Safety Plan (LRSP). 61

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Adopting the Revalidated Systemic Safety Analysis Report Program / Local Roadway Safety Plan, which Assesses and Identifies Locations and Safety Needs to Improve Local Road Safety within the City.”

8.5 On-Call Consultant Agreements for National City’s Capital Improvement Program (CIP) 261

Recommendation:
Adopt a Resolution Entitled: **“**Resolution of the City Council of the City of National City, California, 1) Authorizing the Mayor to Execute a Three-Year Agreement with Chen Ryan Associates, Inc. for a Not-to-Exceed Amount of $900,000; a Three-Year Agreement with Innovative Construction Consulting Services, LLC for a Not-to-Exceed Amount of $900,000; and a Three-Year Agreement with Ardurra Group, Inc. for a Not-to-Exceed Amount of $2,000,000, to Provide On-Call Project Support Services for National City’s Capital Improvement Program, and 2) Authorizing the City Manager to Execute any Project-Specific Supplemental Agreements as May be Required for Grant-Funded Projects.”

8.6 Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 632 C Avenue 312

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 632 C Avenue.”

8.7 Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 1914 F Avenue 327

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 1914 F Avenue.”

8.8 Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 704 Salot Street 344

Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 704 Salot Street.”

8.9 Interim Year-to-Date (YTD) Financial Actuals through September 30, 2026 362

Recommendation:
Accept and file report.

8.10 Warrant Register No. 8 for the Period of 8/14/26 through 8/20/26 in the Amount of $1,123,520.17 378

Recommendation:
Ratify Warrants Totaling $1,123,520.17.

8.11 Warrant Register No. 9 for the Period of 8/21/26 through 8/27/26 in the Amount of $2,963,426.90 405

Recommendation:
Ratify Warrants Totaling $2,963,426.90.

8.12 Warrant Register No. 10 for the Period of 8/28/26 through 9/3/26 in the Amount of $2,862,552.43 413

Recommendation:
Ratify Warrants Totaling $2,862,552.43.

9. STAFF REPORTS

9.1 Business License Tax Reform Advisory Committee Direction 425

Recommendation:
Provide Clarification of City Council Direction.

9.2 Commercial Cannabis Program – Policy Direction Regarding Available Licenses and Land Use. 438

Recommendation:
Staff Recommends that the City Council Discuss the Future of the City's Commercial Cannabis Program and Provide Direction Whether to Open a New Application Period for the City's Two (2) Remaining Commercial Cannabis Licenses; Whether Staff Should Evaluate Increasing the Total Number of Commercial Cannabis Licenses Authorized within the City; and Whether Staff Should Evaluate Expanding Eligible Cannabis Locations into Additional Commercial Zoning Districts to Provide Greater Geographic Distribution of Cannabis Businesses Throughout National City. If Directed, Staff Would Return to the City Council with the Appropriate Application Procedures, Land-Use Analysis, Ordinance Amendments, and Other Regulatory Changes Necessary to Implement Council Direction.

9.3 Proclamation of Local Emergency by the City Council. 441

Recommendation:

1. Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Proclaiming the Existence of a Local Emergency Due to the Developing 2026–2027 El Niño Event; Activating the City's Pre-Disaster Preparedness, Response, Recovery, and Cost-Reimbursement Framework; Delegating Emergency Contracting Authority Pursuant to Public Contract Code Section 22050; and Requesting State and Federal Disaster Assistance," and;

2. Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Approving the California Governor's Office of Emergency Services Designation of Applicant's Agent Resolution for Non-State Agencies (Form Oes-Fpd-130) and Designating Authorized Agents for State and Federal Disaster and Grant Assistance"; and

3. Adopt the Resolution Entitled "Resolution of The City Council of The City Of National City, California, Ratifying The City Manager's Declaration Of An Emergency Condition From A Large Sinkhole And Declaring The Need To Continue The Actions Taken By The City Manager, And Adopting A CEQA Categorical Exemption.

10. CITY MANAGER'S REPORT

11. ELECTED OFFICIALS REPORT

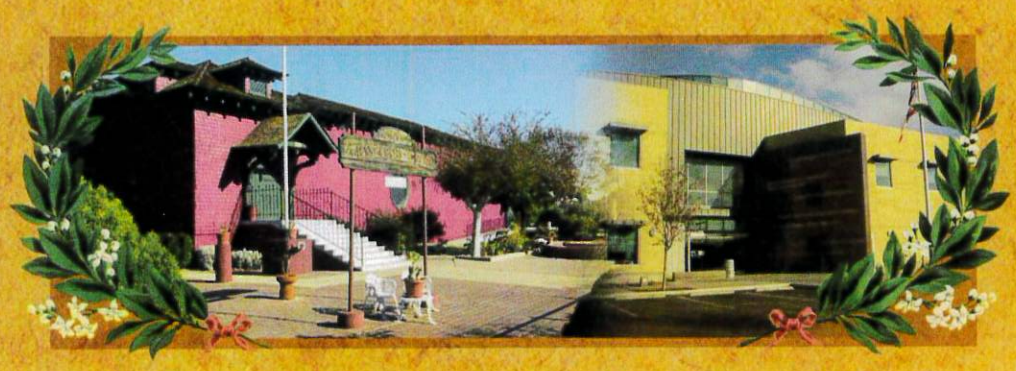
11.1 Consideration of a Proposal to Reduce City Councilmember Budgets 458

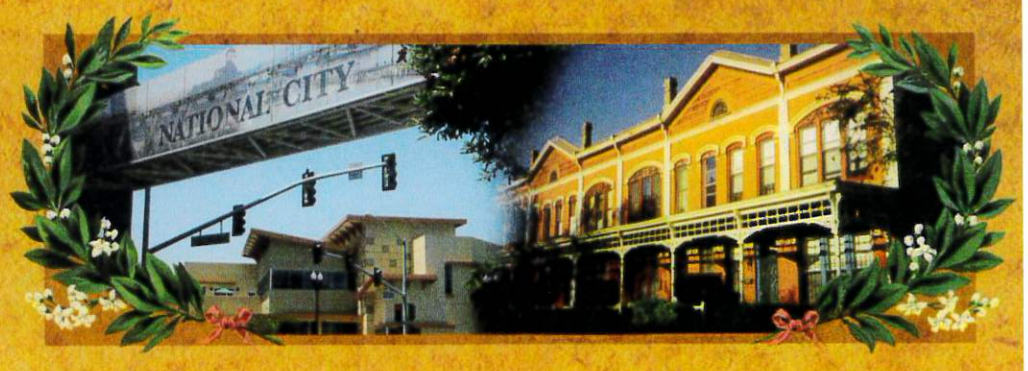
Recommendation:
Staff Recommends that the City Council:

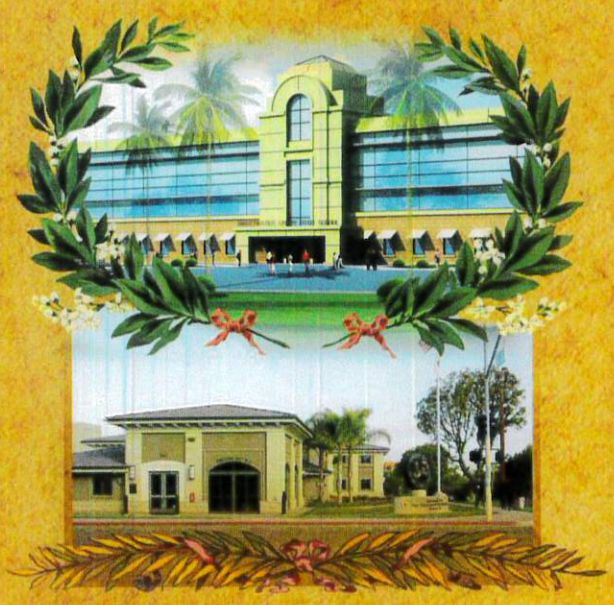
1. Discuss the Proposal to Reduce City Councilmember Budgets
2. Provide Direction to Staff.

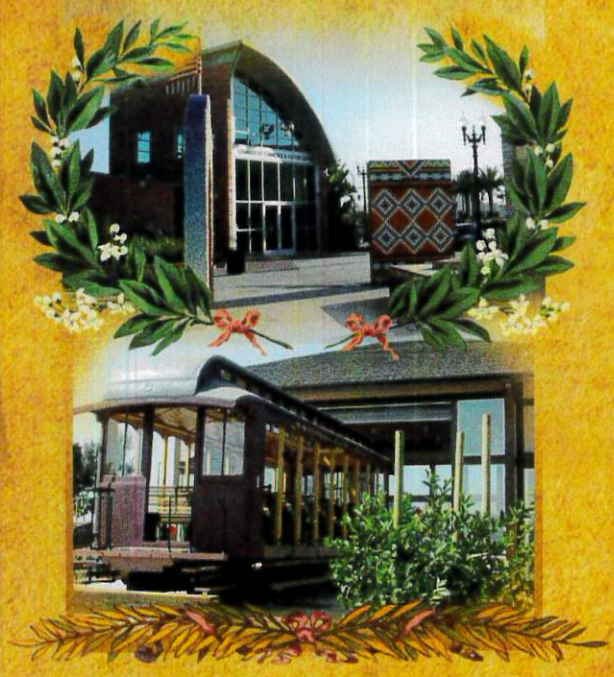
12. CITY ATTORNEY REPORT

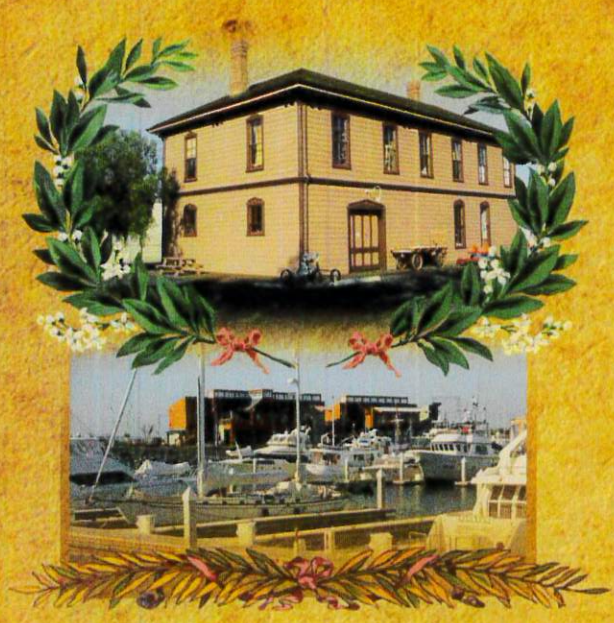
13. ADJOURNMENT











Proclamation

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

WHEREAS, Filipino American History Month, celebrated each October, honors the rich history, heritage, and enduring contributions of Filipino Americans to the United States, including the first recorded arrival of Filipinos in the continental United States on October 18, 1587, when "Luzones Indios" came ashore from the Spanish galleon Nuestra Señora de Esperanza at what is now Morro Bay, California; and

WHEREAS, in 2009, the United States Congress recognized October as Filipino American History Month, providing an opportunity to acknowledge and celebrate the history, achievements, and cultural heritage of Filipino Americans throughout the nation; and

WHEREAS, Filipino Americans have made significant contributions to the social, cultural, economic, civic, and military life of California and the United States, and continue to strengthen the communities in which they live, work, serve, and raise their families; and

WHEREAS, San Diego County is home to one of the nation's largest and most vibrant Filipino American communities, whose deep connections to the United States Navy and military service have played an important role in shaping the history and growth of the region; and

WHEREAS, Filipino American History Month provides an opportunity to reflect upon the experiences and achievements of generations of Filipino Americans, while celebrating Filipino culture, traditions, language, family, community, and the many contributions that continue to enrich our shared history; and

WHEREAS, National City is proud to be home to a vibrant Filipino American community and to serve as a place where Filipino culture, entrepreneurship, family, and community continue to thrive, including through Filipino-owned businesses and longstanding community institutions; and

WHEREAS, National City has a special place in the history of Filipino American life in the region, including as the home of the first Seafood City Supermarket in the United States and the second Jollibee restaurant in the country, reflecting the community's entrepreneurial spirit and cultural influence; and

WHEREAS, the City of National City recognizes the generations of Filipino Americans who have contributed to our community through military and public service, business, education, healthcare, the arts, civic engagement, and countless acts of service to their neighbors; and

WHEREAS, Filipino American History Month is an opportunity for all residents of National City to learn from, celebrate, and honor the history and accomplishments of Filipino Americans, while recognizing the important role their community continues to play in the present and future of our city; and

WHEREAS, the City of National City proudly joins Filipino American residents, families, organizations, businesses, community leaders, and partners throughout the region in celebrating October 2026 as Filipino American History Month.

NOW, THEREFORE, BE IT PROCLAIMED, I, Ron Morrison, Mayor of the City of National City, by virtue of the authority vested in me, and together with the City Council, do hereby proclaim the month of October 2026 as:

FILIPINO AMERICAN HISTORY MONTH

in the City of National City and encourage all residents to recognize, honor, and celebrate the rich history, heritage, achievements, and contributions of Filipino Americans to our city, our state, and our nation.

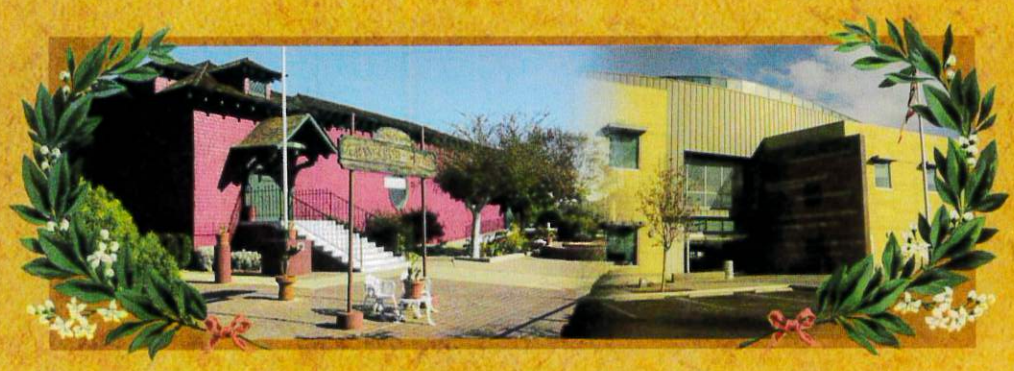
Ron Morrison
MAYOR

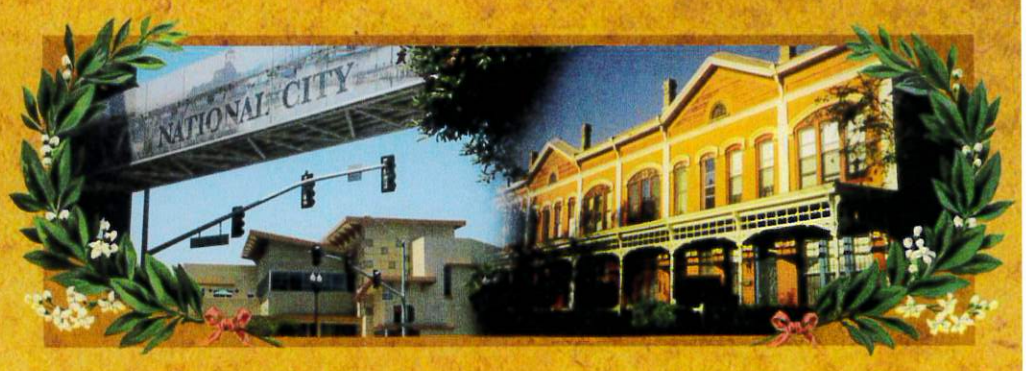
Luz Molina
Vice-Mayor

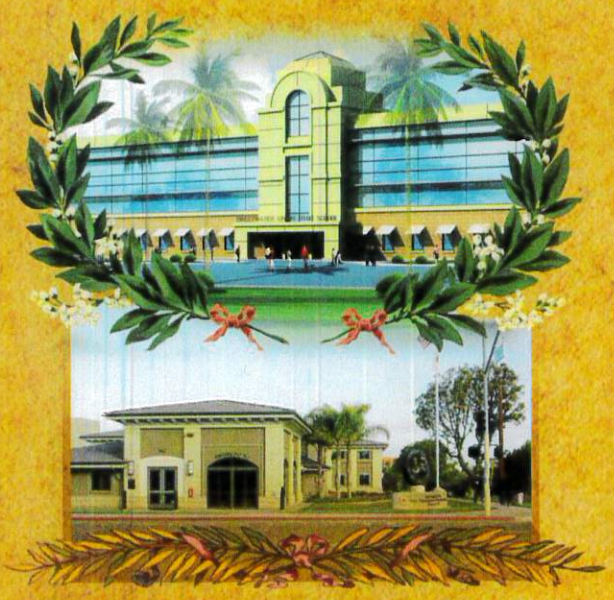
Marcus Bush
Councilmember

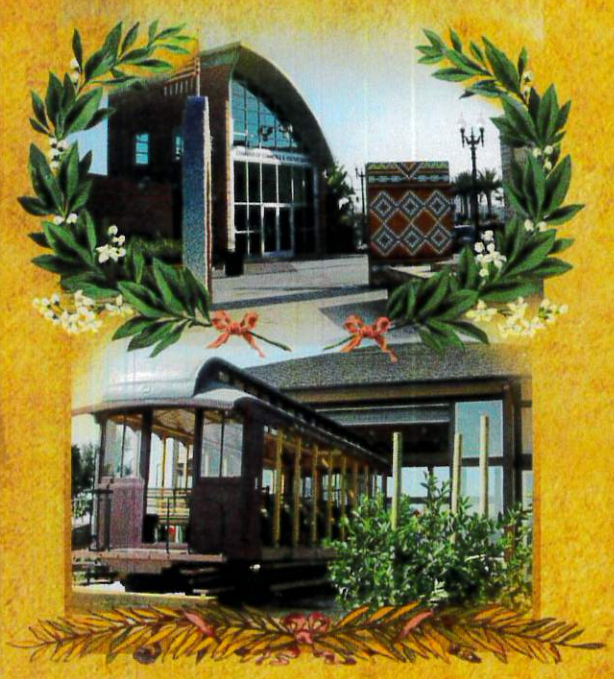
Jose Rodriguez
Councilmember

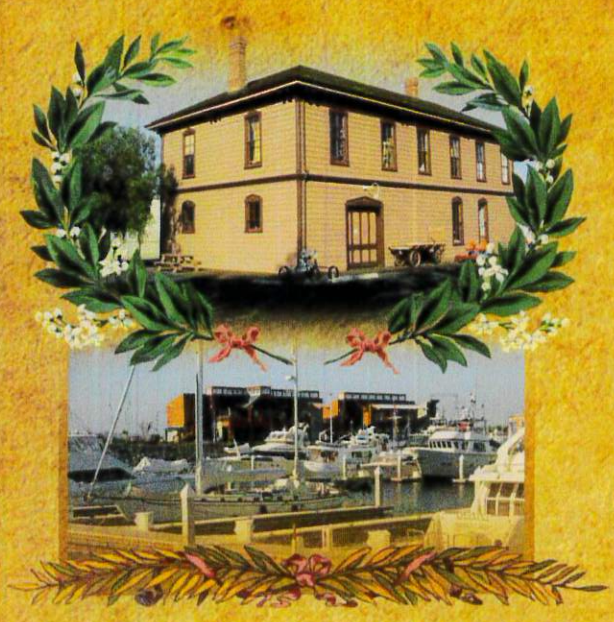
Ditas Yamane
Councilmember











Proclamation

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

WHEREAS, on October 18, 1587, the first recorded Filipinos, known as "Los Indios," aboard the galleon *Nuestra Señora de Esperanza*, landed at what is now Morro Bay, California; and

WHEREAS, on October 18, 2005, Edna Consing Concepcion, the first Filipino American woman Commissioner in Chula Vista, and Marilyn Calangi Sullivan, educator and statistician, founded the Philippine American Business Improvement and Development Organization (Phil Am BID), together with an Advisory Board that included Judge Lillian Lim, Bea Bianes, Cheryl Cox, Shirley Horton, Loida Lewis, Ceferina Ruiz, Dante Concepcion, and Ron Morrison; and

WHEREAS, Phil Am BID's mission is to connect commerce, culture, and community; to recognize achievement and service; and to establish a gathering place known as Plaza Pilipinas where people can connect, communicate, and celebrate; and

WHEREAS, Phil Am BID annually presents the STARBlazers and TOP HATS Global GIBBEY Awards, recognizing outstanding professionals, high-achieving teams, businesses, military veterans, public officials, and community advocates who exemplify excellence and a commitment to giving back; and

WHEREAS, on December 13, 2026, the STARBlazers and TOP HATS Global GIBBEY Awards Gala will honor Liliana Armenta, Marcus Bush, Jim Hinch, Karen McManus, Edward Nieto, Erica Pinto, Yolly Rosario, David Alvarez, John McCann, Ron Morrison for 34 years of dedicated public service, and Sara Jacobs; and

NOW, THEREFORE, BE IT PROCLAIMED, that I, Ron Morrison, Mayor of the City of National City, by the authority vested in me, do hereby affix the seal and together with the City Council, do hereby proclaim October 20, 2026

Filipino American History Month and Phil Am BID's 21st Anniversary and STARBlazers and TOP HATS Global GIBBEY Awards Day

BE IT FURTHER PROCLAIMED that all citizens are encouraged to recognize and celebrate the many contributions of Phil Am BID in building bridges between commerce, culture, and community, and to honor its exemplary leadership and lasting impact.

Ron Morrison
MAYOR

Luz Molina
Vice-Mayor

Marcus Bush
Councilmember

Jose Rodriguez
Councilmember

Ditas Yamane
Councilmember

AGENDA REPORT

Department: City Clerk's Office
Prepared by: Shelley Chapel, MMC, City Clerk
Meeting Date: Tuesday, October 20, 2026
Approved by: Douglas J. Schulze, City Manager

SUBJECT:
Approval of Meeting Minutes

RECOMMENDATION:
Approve and file.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Meeting Minutes:

Amended Special City Council Meeting of August 4, 2026
Special City Council Meeting of September 22, 2026
Special City Council Meeting of September 29, 2026
Regular City Council Meeting of October 6, 2026

FINANCIAL STATEMENT:
Not applicable.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Amended Meeting Minutes - Special City Council Meeting of August 4, 2026
Exhibit B – Special City Council Meeting of September 22, 2026 – Meeting Minutes
Exhibit C - Special City Council Meeting of September 29, 2026 – Meeting Minutes
Exhibit D - Regular City Council Meeting of October 6, 2026 – Meeting Minutes

Amended

SPECIAL MEETING MINUTES OF THE CITY COUNCIL

August 4, 2026, 5:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Yamane**
	Councilmember Rodriguez
	Councilmember Bush
	Vice-Mayor Molina
	Mayor Morrison
Others Present:	**Doug Schulze, City Manager**
	Heidi Skinner, City Attorney
	Shelley Chapel, City Clerk
	Rachelle Barrera, Acting Director of Finance
	Danielle Ghio, City Librarian
	Alex Hernandez, Police Chief
	Martha Juarez, Acting Director of Engineering & Public Works
	Tonya Hussain, Deputy City Clerk
	Stephen Manganiello, Acting Deputy City Manager
	Sergio Mora, Fire Chief
	Mike Pacheco, Director of Community Services
	Rex Sanders, Interim Director of Human Resources

1. CALL TO ORDER

Meeting of the City Council of the City of National City was called to order at 5:11 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Bush, Rodriguez, Yamane, Molina, Morrison

Interpretation in Spanish provided by Carlos Diaz and Luisa Diaz de Leon.

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Yamane led the Pledge of Allegiance.

4. INVOCATION

Invocation delivered by President and Pastor of the National City Clergy Association Eddie Duenas.

5. PUBLIC COMMENT

Mayor Morrison summarized the process for acceptance of live public comment allowing three (3) minutes per comment and introduced City Clerk Chapel.

Public comment was received from Joanne Fields, Ted Godshalk, and Micaela Polanco.

6. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

Councilmember Bush reported that the Metropolitan Transit System Board recertified a fare increase.

Mayor Morrison announced that Agenda Item 7.4 would be pulled as it did not need City Council action.

7. CONSENT CALENDAR

Motion by Councilmember Rodriguez, seconded by Councilmember Yamane to approve Consent Calendar Items:

ACTION: Motion by Councilmember Rodriguez, seconded by Councilmember Yamane to adopt Consent Agenda Item Nos. 7.5, 7.7, and 7.8. Agenda Item Nos. 7.2, 7.3, 7.6, 7.9, and 7.10 were pulled for public comment.

Motion carried by unanimous vote.

7.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

Motion carried by unanimous vote.

Item pulled for public comment.

7.2 Adopt a Resolution Updating the Salary Schedule for Certain Non-Represented Temporary Part-Time Positions.

Adopted Resolution No. 2026-95.

Interim Director of Human Resources Rex Sanders reported on the item.

Public comment was received from Thomas Rike.

Recommendation: Adopt the Resolution Entitled "Resolution of the City Council of the City of National City, California, Adopting an Updated Salary Schedule for Non-represented Part-time and Seasonal Positions."

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Rodriguez to adopt the resolution with a correction to the salary schedule to remove the Police Cadet position which was included in error.

Motion carried by unanimous vote.

Item pulled for public comment.

7.3 Annual Appropriations Limit for Fiscal Year 2027

Adopted Resolution No. 2026-96.

Public comment was received from Thomas Rike and Ed Nieto.

Recommendation: Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Approving and Adopting the Annual Appropriations Limit of $93,207,022 for Fiscal Year 2027."

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to adopt the resolution.

Motion carried by unanimous vote.

Item pulled from the agenda to return at a later date.

7.4 Approve the First Amendment to the Agreement with AdminSure, Inc. for Third Party Administration of Workers' Compensation Claims Services, extending the Agreement for one (1) additional year through July 31, 2027.

Recommendation: Adopt a Resolution Entitled "Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute a First Amendment to the Agreement with AdminSure, Inc., to Extend the Term of the Agreement to July 31, 2027."

7.5 Approval of an Amendment to the Lease and Operating Agreement Between the City of National City and American Golf Corporation to adjust the golf course fee schedule effective August 5, 2026

Adopted Resolution No. 2026-98.

Written public comment was received from Leslie Johnson.

Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute an Amendment to the Agreement with American Golf Corporation for the Maintenance and Operation of the National City Golf Course to Increase Green Fees Effective August 5, 2026.”

Motion carried by unanimous vote.

Item pulled for discussion.

7.6 Notice of Decision – Planning Commission Approval of a Conditional Use Permit (CUP) for the On-site Sale of Beer, Wine, and Distilled Spirits (ABC Type-47) and Live Entertainment at an Existing Restaurant (Manila Bistro).

Mayor Morrison abstained due to the close proximity of the business to his residence.

Recommendation: Staff Recommends Approval of the Conditional Use Permit (CUP) Request for the On-Site Sale of Beer, Wine, and Distilled Spirits (ABC Type-47) and Live Entertainment at an Existing Restaurant, Subject to the Recommended Conditions in the Attached Planning Commission Resolution No. 2026-06 and a Determination that the Project is Categorically Exempt from CEQA.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Bush for the item to return to the City Council as a Public Hearing.

Motion carried by 4-0 vote.

Abstained: Morrison

7.7 Resolution Approving a Side Letter of Agreement Between the City of National City and the National City Firefighters’ Association (FFA) Clarifying Article 33 (Post-Retirement Healthcare Trust) of the Current Memorandum of Understanding.

Adopted Resolution No. 2026-99.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute a Side Letter Agreement Between the City of National City and the National City Firefighters’ Association Clarifying Article 33 (Post-Retirement Healthcare Trust) of the Memorandum of Understanding Between the Parties.”

Motion carried by unanimous vote.

7.8 Revisions to Second Amended and Restated Regional Wastewater Disposal Agreement (SARA).

Adopted Resolution No. 2026-100.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Approving the Revised Second Amended and Restated Regional Wastewater Disposal Agreement and Authorizing the Mayor to Sign the Agreement.”

Motion carried by unanimous vote.

Item pulled for public comment.

7.9 Warrant Register No. 47 for the Period of 5/15/26 through 5/21/26 in the Amount of $2,881,102.94

Public comment was received from Thomas Rike.

Recommendation: Ratify Warrants Totaling $2,881,102.94.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to ratify warrants for Agenda Items 7.9 and 7.10.

Motion carried by unanimous vote.

Item pulled for public comment.

7.10 Warrant Register No. 48 for the Period of 5/22/26 through 5/28/26 in the Amount of $2,753,810.75

Public comment was received from Thomas Rike.

Recommendation: Ratify Warrants Totaling $2,753,810.75

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to ratify warrants for Agenda Items 7.9 and 7.10.

Motion carried by unanimous vote.

8. STAFF REPORTS

Councilmember Rodriguez left the dais at 5:42 p.m. and returned at 5:45 p.m.

8.1 Consideration of a Business License Tax Reform Measure for Placement on the November 3, 2026, General Municipal Election Ballot.

City Manager Doug Schulze introduced the item.

Economic Development Manager Pedro Garcia provided a PowerPoint presentation.

Virtual public comment:
Molly Kirkland
Truth Tonix

In-person public comment:
Cynthia Fuller Quinones
Sharon Cloward
John Acosta
JoAnn Fields
Scott Kiefner
Joel Tubao
Mark Phillips Valeno Santos
Jenifer Ball
Karen McManus
Myriam Mendoza
Jack Cozines
Malik Harris
George Ching
Frank Plant
Sophie Silvestri
Ben Sanchez
Edward Nieto
Greg Boeh
Maria Esther Enriquez
Jeremy Day
Gordon Rutherford
Thomas Rike
Mike Thomas
Sherry Gogue
Nancy Estolano
Luisa McCarthy
MPV

Noted a position of opposition but did not wish to speak:
Antonio Luna

Written Comment:
Molly Kirkland
David Garcia
Mitch Thompson

Councilmember Rodriguez left the dais at 7:28 p.m. and returned at 7:31 p.m.

Recommendation: Staff recommends that the City Council consider placing the proposed Business License Tax Reform Measure on the November 3, 2026, General Municipal Election ballot, select a proposed rate structure, with Option 1 identified as the staff recommendation, and take action on the related ordinance, resolutions, ballot question, and election documents necessary to submit the measure to National City voters.

ACTION: Motion by Mayor Morrison, seconded by Councilmember Bush to close public comment.

Motion carried by unanimous vote.

ACTION: Motion by Councilmember Bush, seconded by Vice-Mayor Molina for the item not to be placed on the November 3, 2026 ballot and instead to consult with the National City Chamber of Commerce on a Business License tax reform measure for a 2027 Special Election; and, at the discretion of the City Manager, the implementation and formation of a Business License Tax Advisory Committee that reviews the budget, its existing language, and explores alternatives. That the Committee meet once a month starting in September 2026 and include representative representation from each business category.

Motion carried by 3-2 vote.

Ayes: Bush, Molina, Morrison
Nays: Rodriguez, Yamane

ACTION: Motion by Councilmember Bush, seconded by Vice-Mayor Molina to not consider placing the measure on the November 3, 2026 General Municipal Election ballot and to reject the staff recommendation.

Motion carried by 3-2 vote.

Ayes: Bush, Molina, Morrison
Nays: Rodriguez, Yamane

8.2 Ordering the Submission of a Ballot Measure to the Qualified Voters at the November 3, 2026, Election, Business License Tax

Recommendation: Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Providing Notice of and Calling for the Holding of a General Municipal Election for the Purpose of the Submission of a Ballot Measure to the Voters Relating to a Business License Tax, and Requesting the San Diego County Board of Supervisors to Consolidate the Municipal Election with the Statewide General Election on Tuesday, November 3, 2026, as Required by the Provisions of the Laws of the State of California Relating to General Law Cities."

Due to the failed vote of Item 8.2, this item did not need to be heard.

In accordance with City Council Policy 104, remaining speakers for Item #5 provided public comment.

Virtual Public Comment:
Peggy Walker

9. CITY MANAGER'S REPORT

No report.

10. ELECTED OFFICIALS REPORT

Closing remarks were provided by members of the City Council.

11. CITY ATTORNEY REPORT

No report.

12. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, August 18, 2026, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 8:31 p.m.

_____

Tonya Hussain, CMC, Deputy City Clerk

The foregoing minutes were approved at the Regular Meeting of October 20, 2026.

_____

Ron Morrison, Mayor

SPECIAL MEETING MINUTES OF THE CITY COUNCIL

September 22, 2026, 5:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Yamane** **Councilmember Rodriguez** **Councilmember Bush** **Vice-Mayor Molina** **Mayor Morrison**
Others Present:	**Doug Schulze, City Manager** **Heidi Skinner, City Attorney** **Shelley Chapel, City Clerk** **Derek Aydellotte, Police Captain** **Rachelle Barrera, Acting Director of Finance** **Vanessa Castro, Traffic Office Coordinator** **Debra Lunt, Purchasing Buyer** **Richard Romero, Assistant City Attorney** **Scott Shanahan, Police Traffic Sergeant**

---

1. CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 5:06 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Yamane, Rodriguez, Bush, Molina, Morrison

Interpretation in Spanish provided by Carlos Diaz and Luisa Diaz de Leon.

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Rodriguez led the Pledge of Allegiance.

4. PUBLIC COMMENT (Comment will be specific to Agenda Item)

Mayor Morrison summarized the process for acceptance of live public comment allowing for five (5) minute presentations from the applicants and two (2) minutes per comment for the public.

5. STAFF REPORT

5.1 Agreements for Towing and Impound Services

City Manager Doug Schulze introduced the item.

Police Captain Derek Aydelotte provided a PowerPoint presentation.

Applicants:
Deborah Charlton, Tony's Auto Center Representative
John Sepulvedo, Quality Towing & Recovery Representative
Brad Ramsey, Road One Towing Representative
Augie Bareno, Angelo's Towing Representative
Ronald Lacey, Angelo's Towing Representative
Donny Cortes, Cortes Towing Enterprises, Inc.

Public comment:
Alisha Morrison
Doyle Morrison
Thomas Rike
Micaela Polanco
Luisa McCarthy

Recommendation: Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute Agreements with Cortes Towing Enterprises Inc. and Tony's Auto Center Inc. dba Tony's Auto Center for Towing and Impound Services, with Initial Terms of October 1, 2026 – September 30, 2029."

ACTION: Motion by Councilmember Yamane, seconded by Vice-Mayor Molina to approve the staff recommendation.

Substitute motion by Councilmember Bush, seconded by Councilmember Rodriguez for the item to return at a Special City Council meeting prior to October 1, 2026, to extend the current contracts and return at the November 17, 2026 City Council meeting with additional information regarding business ownership, a Department of Justice lawsuit, equipment, and a required California Highway Patrol form.

Motion carried by 4-1 vote.

Ayes: Yamane, Rodriguez, Bush, Morrison
Nays: Molina

6. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, October 6, 2026, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 7:16 p.m.

_____

Shelley Chapel, MMC, City Clerk

The foregoing minutes were approved at the Regular Meeting of October 20, 2026.

_____

Ron Morrison, Mayor

SPECIAL MEETING MINUTES OF THE CITY COUNCIL

September 29, 2026, 5:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:	**Councilmember Yamane** **Councilmember Rodriguez** **Councilmember Bush** **Vice-Mayor Molina** **Mayor Morrison** *(via Zoom)*
Others Present:	**Doug Schulze, City Manager** **Heidi Skinner, City Attorney** **Derek Aydelotte, Police Captain** **Rachelle Barrera, Acting Director of Finance** **Tonya Hussain, Deputy City Clerk** **Richard Romero, Assistant City Attorney** **Michael Shanahan, Police Sergeant**

---

1. CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 5:03 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

AB 2449 Request:

Mayor Morrison requested to attend the meeting virtually due to “Just Cause.”

Deputy City Clerk Hussain confirmed that at least a quorum of the legislative body was present at the location of the meeting in the City Council Chamber as identified on the agenda.

This was the second virtual City Council Meeting Mayor Morrison had attended in 2026 under the AB 2449 provision. Mayor Morrison stated that no one over the age of 18 was in the same location as he.

ACTION: City Council approved Mayor Morrison's request to participate remotely due to "Just Cause," pursuant to AB 2449.

Motion passed by roll call vote.

2. ROLL CALL

Councilmembers present: Yamane, Rodriguez, Bush, Molina, Morrison *(via Zoom)*

Interpretation in Spanish provided by Carlos Diaz and Luisa Diaz de Leon.

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Bush led the Pledge of Allegiance.

4. PUBLIC COMMENT (Comment will be specific to Agenda Item)

Vice-Mayor Molina summarized the process for acceptance of live public comment allowing three (3) minutes per comment.

Virtual comment was received from Ronald Lacey.

A written comment was received from Ted Godshalk.

5. CONSENT CALENDAR

5.1 Extending Agreements for Towing and Impound Services

Approved Resolution No. 2026-122.

Police Captain Aydelotte provided a report.

Recommendation: Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute Fourth Amendments to the Agreements with A to Z Enterprises, Inc. dba RoadOne and Alexandra Investments, Inc. dba Angelo's Towing & Recovery to Extend the Agreements to November 30, 2026."

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to adopt the resolution.

Motion carried by unanimous vote.

6. ADJOURNMENT

Vice-Mayor Molina adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, October 6, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 5:13 p.m.

_____

Tonya Hussain, CMC, Deputy City Clerk

The foregoing minutes were approved at the Regular Meeting of October 20, 2026.

_____

Ron Morrison, Mayor

REGULAR MEETING MINUTES OF THE CITY COUNCIL

October 6, 2026, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Present:
Councilmember Yamane
Councilmember Rodriguez
Councilmember Bush
Vice-Mayor Molina
Mayor Morrison

Others Present:
Doug Schultze, City Manager
Heidi Skinner, City Attorney
Shelley Chapel, City Clerk *(via Zoom)*
Walter Amedee, Emergency Manager
Danielle Ghio, Director of Library Services
Tonya Hussain, Deputy City Clerk
Martha Juarez, Acting Director of Engineering & Public Works
Analelly Luna Hernandez, Human Resources Analyst II
Sergio Mora, Fire Chief
Mike Pacheco, Director of Community Services
Angelita Palma, Community Development Manager
Martin Reeder, Director of Community Development
Rex Sanders, Interim Director of Human Resources
Chris Sullivan, Police Captain
Stefanie Tellez, Public Information Officer

---

1. CALL TO ORDER

A Regular Meeting of the City Council of the City of National City was called to order at 6:04 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Yamane, Rodriguez, Bush, Molina, Morrison

Interpretation in Spanish provided by Carlos Diaz and Luisa Diaz de Leon.

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Vice-Mayor Molina led the Pledge of Allegiance.

4. INVOCATION

Invocation delivered by Southport Christian Center Pastor Carolyn Nicklos.

5. PUBLIC COMMENT

Mayor Morrison summarized the process for acceptance of live public comment allowing two (2) minutes per comment.

Virtual Comment:
Madison Rapp
Becky Rapp
Terri Skelly
Peggy Walker
Ilka Weston

In-Person Comment:
Ted Godshalk
Guillermo Garcia
Purita Javier
Cesar Javier
Paul Wapnowski
Lily Armenta
Randi Castle-Salgado
Delise Vann
Karen McManus
Ozzy Meneses
Ed Nieto

Written Comment:
Kelly McCormick

6. PROCLAMATIONS AND RECOGNITION

6.1 Introduction of New Hires and Promotions of City Employees

Interim Director of Human Resources Rex Sanders introduced Human Resources Analyst Anallely Luna Hernandez who addressed the Mayor and City Council.

7. PRESENTATION

7.1 Preparing for El Niño - A Citywide Approach to Storm Preparedness and Response

City Manager Doug Schulze introduced the item. Emergency Manager Walter Amedee, Acting Director of Engineering & Public Works Martha Juarez, and Director of Community Development Martin Reeder, Community Development Manager Angelita Palma, Fire Chief Sergio Mora, Captain Chris Sullivan, and Public Information Officer Stefanie Tellez provided a PowerPoint presentation.

Mayor Morrison left the dais at 6:50 p.m. and returned at 6:52 p.m.
Councilmember Bush left the dais at 7:08 p.m. and returned at 7:10 p.m.

Public Comment:
Cesar Javier
Cynthia Quinonez
Ozzy Meneses
JoAnn Fields
Ed Nieto
Andrew Banez
Sherry Gogue

Virtual Comment:
Ilka Weston

8. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

Vice-Mayor Molina provided an update on SANDAG and spoke to the Express System updates.

Mayor Morrison reported on the Regional Solid Waste Association quarterly meeting and their discussion on Senate Bill 1383 – Organic Waste. Mayor Morrison announced that would be his final meeting with Association.

Councilmember Bush left the dais at 8:28 p.m. and returned at 8:31 p.m.
Councilmember Rodriguez left the dais at 8:29 p.m. and returned at 8:31 p.m.

9. CONSENT CALENDAR

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to approve the Consent Calendar Items with the exception of Items 9.3, 9.6, 9.7, and 9.8 pulled for discussion.

Motion carried by unanimous vote.

9.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

Motion carried by unanimous vote.

9.2 Approval of Meeting Minutes

Approve and file.

Motion carried by unanimous vote.

Item pulled for discussion by Councilmember Yamane.

9.3 Amending a Restricted Grant Agreement with the State of California Department of Transportation for the Clean California Local Grant Program for the National City Eastside I-805 Community Greenbelt Project CIP No. 22-09.

Adopted Resolution No. 2026-123.

Recommendation: Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute an Amendment to the Restricted Grant Agreement with the State of California Department of Transportation for the Clean California Local Grant Program for the National City Eastside I-805 Community Greenbelt Project, CIP No. 22-09.”

ACTION: Motion by Counclimember Yamane, seconded by Vice-Mayor Molina to adopt the resolution.

Motion carried by unanimous vote.

9.4 Approve the Creation of Three (3) New Job Classifications Titled Assistant Emergency Medical Coordinator, Paramedic (EMT-P) and Emergency Medical Technician (EMT).

Adopted Resolution No. 2026-124.

Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Creating Three New Job Classifications of Assistant Emergency Medical Services Coordinator, Paramedic (EMT-P), and Emergency Medical Technician (EMT).”

Motion carried by unanimous vote.

9.5 Approve a Resolution amending the Existing Agreement with Liebert Cassidy Whitmore to Increase Contract Authority for Labor, Employment, Personnel, and Training-Related Legal Services.

Adopted Resolution No. 2026-125.

Public comment received from Thomas Rike.

Adopt the Resolution entitled “Resolution of the City Council of the City of National City, California, Authorizing the City Manager to Execute the First Amendment to the Agreement Between the City of National City and Liebert Cassidy Whitmore for General Legal Services Regarding Labor and Employment Law Matters to Increase the Not-To-Exceed Amount by $250,000, for a New Total Not-To-Exceed Amount of $300,000.”

Motion carried by unanimous vote.

Item pulled for discussion by Councilmember Yamane.

9.6 Notice of Decision – Planning Commission Decision of a Conditional Use Permit (CUP) and Tentative Parcel Map (TPM) to convert a four-unit housing development to condominiums located at 327-333 Laurel Avenue.

Recommendation: Staff recommends approval of the Conditional Use Permit and Tentative Parcel Map to convert four existing detached single-family homes on one property to condominiums, subject to the recommended conditions in the attached Planning Commission Resolution No. 2026-09, and determine that the project is exempt from CEQA. The project is consistent with the General Plan, Land Use Code, and Subdivision Ordinance.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to approve the staff recommendation.

Motion carried by unanimous vote.

Item pulled for discussion by Councilmember Yamane.

9.7 Notice of Decision – Planning Commission Decision of a Conditional Use Permit (CUP) and Coastal Development Permit (CDP) for Auto Body Repair and Paint (Caliber Collision Center) to be Located at 402 West 35th Street, Suites A & C.

Director of Community Development Martin Reeder addressed the City Council.

Recommendation: Staff recommends approval of the Conditional Use Permit and Coastal Development Permit for Auto Body Repair and Paint (Caliber Collision Center), subject to the recommended conditions in the attached Planning Commission Resolution No. 2026-10, and a determination that the project is exempt from CEQA. The project is consistent with the General Plan, Land Use Code, and Local Coastal Program.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Rodriguez to approve the staff recommendation.

Motion carried by unanimous vote.

Item pulled for discussion by Councilmember Yamane.

9.8 Notice of Decision – Planning Commission Decision of a Conditional Use Permit (CUP) for Off- Sale Beer, Wine, and Distilled Spirits at a Convenience Store Located at 2945 Highland Avenue.

Director of Community Development Martin Reeder addressed the City Council.

Recommendation: Staff Recommends Approval of the Conditional Use Permit (CUP) Request for the ABC Type 21 Off-Sale License for Beer, Wine, and Distilled Spirits at an Existing Gas Station Convenience Store (Party Time Market), Subject to the Recommended Conditions in the Attached Planning Commission Resolution No. 2026-08, and a Determination that the Project is Exempt from CEQA.

ACTION: Motion by Councilmember Yamane, seconded by Councilmember Bush to approve the staff recommendation.

Motion carried by unanimous vote.

9.9 Project Close-Out and Notice of Completion for the Central Community Mobility Enhancements Project, CIP No. 19-23.

Adopted Resolution No. 2026-126.

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, 1) Accepting the Work Performed by Aster Construction Services for the Central Community Mobility Enhancements Project, CIP No. 19-23; 2) Approving the Final Contract Amount of $2,058,671.99; 3) Ratifying the Release of Retention in the Amount of $102,933.60; and 4) Authorizing the Mayor to Sign the Notice of Completion.”

Motion carried by unanimous vote.

9.10 Purchase of Five (5) Type III Advanced Life Support Ambulances for the Fire Department.

Adopted Resolution No. 2026-127.

Public comment received from Thomas Rike.

Adopt a Resolution Entitled: “Resolution of the City Council of the City of National City, California, 1) Waiving of the Formal Bid Process Pursuant to National City Municipal Code Section 2.60.260 Regarding Cooperative Purchasing and

Authorizing the City to Piggyback onto Houston-Galveston Area Council (HGACBuy) Contract No. AM10-23 with Braun Northwest, Inc. for the Purchase of Five (5) 2027 North Star Type III Advanced Life Support Ambulances in an Amount Not to Exceed $1,459,951.50, and 2) Authorizing the Establishment of an Appropriation in the Amount of $1,460,000 in the Ambulance Transport Services Enterprise Fund and a Corresponding Appropriation in the Vehicle Acquisition Fund."

Motion carried by unanimous vote.

9.11 Investment Transactions for the Month Ended July 31, 2026.

Accept and File the Investment Transaction Ledger for the Month Ending July 31, 2026.

Motion carried by unanimous vote.

9.12 Warrant Register No. 5 for the Period of 7/24/26 through 7/30/26 in the Amount of $6,025,255.35

Ratify Warrants Totaling $6,025,255.35.

Motion carried by unanimous vote.

9.13 Warrant Register No. 6 for the Period of 7/31/26 through 8/6/26 in the Amount of $3,435,624.34

Ratify Warrants Totaling $3,435,625.34

Motion carried by unanimous vote.

9.14 Warrant Register No. 7 for the Period of 8/7/26 through 8/13/26 in the Amount of $3,286,152.10

Motion carried by unanimous vote.

Ratify Warrants Totaling $3,286,152.10.

Motion carried by unanimous vote.

9.15 Approval of Subscription Agreement with eScribe Software USA, Inc.

Adopted Resolution No. 2026-128.

Public comment was received from Thomas Rike.

Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Waiving the Bid Process Pursuant to National City Municipal Code Section 2.60.260 and Authorizing the Mayor to Execute a Subscription Agreement with eSCRIBE Software USA, Inc. for Management Software and Related Services in an Initial Annual Amount of $29,502.81."

Motion carried by unanimous vote.

10. CONTINUED PUBLIC HEARING

10.1 Public Hearing (Second Reading): Ordinance for Adoption – Industrial Wastewater Pretreatment per Metropolitan Sewerage System Administrative Agreement No. 1.

Adopted Ordinance No. 2026-2562.

Mayor Morrison opened the public hearing at 8:50 p.m.

There was no public comment.

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing closed at 8:50 p.m.

Recommendation: Hold the Public Hearing and Adopt the Ordinance Entitled, "An Ordinance of the City Council of the City of National City, California, Amending Chapter 14.06 – Sewer Connections, and Chapter 14.24 – Fats, Oils and Grease Discharge Control of Title 14 of the National City Municipal Code."

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to adopt the Ordinance.

Motion carried by unanimous vote.

10.2 Public Hearing – Amendment of Chapter 10.70 (Police Regulated Businesses) and 10.79 (Massage Establishments) of the National City Municipal Code Related to Massage Establishments.

Adopted Ordinance No. 2026-2563

Mayor Morrison opened the public hearing at 8:51 p.m.

There was no public comment.

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to close the Public Hearing.

Motion carried by unanimous vote.

Public Hearing closed at 8:51 p.m.

Recommendation: Hold the Public Hearing and Adopt the Ordinance Entitled, "An Ordinance of the City Council of the City of National City, California, Amending Sections 10.70.080 (Suspensions And Revocation), 10.70.100 (Inspection of Premises), 10.79.060 (Minimum Facilities Required), and 10.79.120 (Inspection by Officials) of the National City Municipal Code Related to Massage Establishments."

ACTION: Motion by Vice-Mayor Molina, seconded by Councilmember Yamane to adopt the Ordinance.

Motion carried by unanimous vote.

11. CITY MANAGER'S REPORT

City Manager Doug Schulze commented on his recent attendance at the League of California Cities Annual Conference and Expo, his 100-day plan, and provided an update on activities of the Business License Tax Reform Ad Hoc Advisory Committee.

12. ELECTED OFFICIALS REPORT

12.1 POLICY NO. 105 REQUEST - Suspension or Elimination of Council Budgets Requested by Councilmember Bush and Vice Mayor Molina

Councilmember Bush reported on the item.

In-person Public Comment:
JoAnn Fields
Ed Nieto
Randi-Castle-Salgado
Thomas Rike

ACTION: Motion by Councilmember Bush, seconded by Vice-Mayor Molina to add the item to the next City Council meeting agenda.

Motion carried by 4-1 vote.

Ayes: Yamane, Bush, Molina, Morrison
Nays: Rodriguez

Closing remarks were provided by members of the City Council.

13. CITY ATTORNEY REPORT

No report.

14. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, Tuesday, October 20, 2026, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 9:20 p.m.

_____

Tonya Hussain, CMC, Deputy City Clerk

The foregoing minutes were approved at the Regular Meeting of October 20, 2026.

_____

Ron Morrison, Mayor

AGENDA REPORT

Department: **Police Department**
Prepared by: **Ron Gutlay, Management Analyst II**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Acceptance of the 2025 Edward Byrne Memorial Justice Assistance Grant (JAG) Program and Appropriation of Funds to Purchase Portable Radios for the Radio Communication System.

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Acceptance of the National City Police Department's Grant Award in the Amount of $27,226.00 from the Fiscal Year 2025 Edward Byrne Memorial Justice Assistance Grant Program to Purchase Portable Radios for the Radio Communication System, and Authorizing the Establishment of an Appropriation and Corresponding Revenue Budget in the in the Amount of $27,226 in the Police Department Grants Fund."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The Office of Justice Programs (OJP) Bureau of Justice Assistance (BJA) and the U.S. Department of Justice announced that the City of National City is eligible for a grant award of $27,226.00 from the Fiscal Year 2025 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Solicitation, for the purchase of Portable Radios for the Communication System as dictated within the grant.

The JAG Program provides States and local governments with critical funding necessary to support a range of program areas, including, but not limited to, law enforcement, prosecution, court programs, prevention, and education programs. Applicants are required to complete an online application and submit a budget and various narratives justifying the use of the funds.

The 2025 Edward Byrne Memorial Justice Assistance Grant (JAG) Program is a direct grant allocation program and does not require the City to allocate any upfront costs or matching funds.

The City is required to make the grant application available for review and public comment for no less than 30 days as part of the governing body's review. A formal award of the funds will not be made until the 30-day review requirement has concluded.

FINANCIAL STATEMENT:
Upon approval, a budget adjustment will be made in the Police Department Grants Fund (290) as follows:

Revenue:
290-70-21-21717-3498- Other Federal Grants (Edward Byrne Memorial JAG Program)

Expenditure:
290-70-21-21717-7518- Public Safety Equipment (Edward Byrne Memorial JAG Program)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – FY25 JAG BUDGET NARRATIVE
Exhibit B – Award Details
Exhibit C – Grant Application Package
Exhibit D – Manifest
Exhibit E – Form SF424_4_0-V4.0
Exhibit F – Resolution

Edward Byrne Memorial

Justice Assistance Grant (JAG) Program

O-BJA-2025-172542 Local Solicitation

Budget and Budget Narrative

A. Personnel – No personnel costs in application
B. Fringe Benefits – No fringe benefit costs in application
C. Travel – No travel costs in application
D. Equipment
   1. Purchase of (4) Motorola APX 6000 radios and associated accessories and software.
   2. The total estimated cost for the (4) Motorola APX 6000 radios will be $27, 216.80
E. Supplies – No supply costs in application
F. Construction – No construction costs in application
G. Consultants/Contracts – No consultants/contracts costs in application
H. Indirect Costs – No indirect costs in this application

Budget Summary

Personnel	$0
Fringe Benefits	$0
Travel	$0
Equipment	$27, 216.80
Supplies	$0
Construction	$0
Consultants/Contracts	$0

National City Police Department
1200 National City Boulevard
National City, CA 91950
(619) 336-4400/Fax (619) 336-4525
www.nationalcitypd.org

Other Costs	$0
Indirect Costs	$0
Estimated total	$27, 216.80
Federal Grant Request	$27, 216.80

The equipment costs quoted in this Budget Narrative are approximations based on current availability. The National City Police Department will use JAG funds to purchase the highest quality and up to date technology equipment to meet our needs. The number of items ultimately purchased by the National City Police Department will be determined by costs and availability at the time of purchase. The National City Police Department will incur any costs over the current allocation of $27, 216.80.

Applicable sales taxes associated with the equipment items is calculated into the costs of the equipment.

Department of Justice (DOJ)

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Name and Address of Recipient:	CITY OF NATIONAL CITY 1200 NATIONAL CITY BLVD
City, State and Zip:	NATIONAL CITY, CA 91950
Recipient UEI:	KJA9JQQC2M75

Project Title: We are requesting funds to purchase 4 portable police radios to be able to effectively communicate and perform our law enforcement functions in the field during calls for service.	**Award Number:** 15PBJA-25-GG-03048-JAGX
Solicitation Title: BJA FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Formula	
Federal Award Amount: $27,226.00	**Federal Award Date:** 7/31/26
Awarding Agency: Office of Justice Programs Bureau of Justice Assistance **Funding Instrument Type:** Grant	
Opportunity Category: M **Assistance Listing:** 16.738 - Edward Byrne Memorial Justice Assistance Grant Program	
Project Period Start Date: 10/1/24	**Project Period End Date:** 9/30/28
Budget Period Start Date: 10/1/24	**Budget Period End Date**: 9/30/28

Project Description:

The National City Police Department is requesting to purchase 4 Motorola APX 6000 portable radios with this grant. The radios will be utilized and/or assigned to various divisions throughout the police department such as Patrol, Investigations, Gang Enforcement Unit, Homeless Outreach, Community Services and others. The National City Police Department is focused on providing a high level of service to the citizens and community of National City. This equipment will allow the police department to continue with its mission by being able to provide the proper equipment to its officers. Radios are a necessity in law enforcement as is provides vital communication to officers in the field. By being awarded this grant, the police department will be able to purchase 4 additional radios.

Award Information

Application Number
GRANT14633655

Funding Instrument Type:
Grant

Award Number
15PBJA-25-GG-03048-JAGX

Supplement Number
00

Award Acceptance Date
no value

Assistance Listings Number	Assistance Listings Program Title
16.738	Edward Byrne Memorial Justice Assistance Grant Program

Statutory Authority

Pub. L. No. 90-351, Title I, Part E, subpart 1 (codified at 34 U.S.C. 10151-10158); see also 28 U.S.C. 530C(a)

Current Authorized Representative

Title of Authorized Representative

Name of Authorized Representative

Roberto Gonzales

Solicitation Information

Solicitation Title

2025 BJA FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Formula

Project Title

We are requesting funds to purchase 4 portable police radios to be able to effectively communicate and perform our law enforcement functions in the field during calls for service.

Project Description

The National City Police Department is requesting to purchase 4 Motorola APX 6000 portable radios with this grant. The radios will be utilized and/or assigned to various divisions throughout the police department such as Patrol, Investigations, Gang Enforcement Unit, Homeless Outreach, Community Services and others. The National City Police Department is focused on providing a high level of service to the citizens and community of National City. This equipment will allow the police department to continue with its mission by being able to provide the proper equipment to its officers. Radios are a necessity in law enforcement as is provides vital communication to officers in the field. By being awarded this grant, the police department will be able to purchase 4 additional radios.

Project Budget Summary

This award did not receive a budget review as indicated by the budget review selection made when publishing a solicitation.

Standard Applicant Information

Project Information

Project Title

We are requesting funds to purchase 4 portable police radios to be able to effectively communicate and perform our law enforcement functions in the field during calls for service.

Proposed Project Start Date

6/1/26

Proposed Project End Date

1/1/27

Federal Estimated Funding (Federal Share)

27216.8

Applicant Estimated Funding (Non-Federal Share)

0.0

Program Income Estimated Funding

0.0

Total Estimated Funding

27216.8

Areas Affected by Project (Cities, Counties, States, etc.)

No items

Type Of Applicant

Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

—

Type of Applicant 3: Select Applicant Type:

—

Other (specify):

—

Application Submitter Contact Information

Application POC Prefix Name

Mr.

Application POC First Name

Roberto

Application POC Middle Name

—

Application POC Last Name

Gonzales

Application POC Suffix Name

—

Organizational Affiliation

National City Police Department

Title

Lieutenant

Email ID

rgonzales@nationalcityca.gov

Phone Number

619-336-4457

Fax Number

—

ORINumber

—

Executive Order and Delinquent Debt Information

Is Application Subject to Review by State Under Executive Order 12372? *

a. This application was made available to the State under the Executive Order 12372 Process for review on:

State Review Available Date

05/06/2026

Is the Applicant Delinquent on Federal Debt?

No

SF424 Attachments (3)

Name	Date Added
manifest.txt	5/6/26
Form SF424_4_0-V4.0.pdf	5/6/26
GrantApplication.xml	5/6/26

Authorized Representative

Authorized Representative Information

Prefix Name

—

First Name	Middle Name	Last Name	Suffix Name
Roberto	Rosales	Gonzales	—

Title

Lieutenant

Verify Legal Name, Doing Business As, and Legal Address

Legal Name

CITY OF NATIONAL CITY

Doing Business As

NATIONAL CITY POLICE DEPARTMENT

UEI

KJA9JQQC2M75

Legal Address

Street 1

1200 NATIONAL CITY BLVD

Street 2

City	State	Zip/Postal Code
NATIONAL CITY	CA	91950

CongressionalDistrict	Country
52	USA

Certification

The legal name + Doing Business As (DBA) and legal address define a unique entity in the system as represented in its entity profile. The profile legal name and address is applicable to ALL applications and awards associated to this fiscal agent.

1. If this information is correct confirm/acknowledge to continue with completion of this application.

I confirm this is the correct entity.

Signer Name

Roberto Gonzales

Certification Date / Time

05/11/2026 12:50 PM

2. If the information displayed does not accurately represent the legal entity applying for federal assistance:
   a. Contact your Entity Administrator.
   b. Contact the System for Award Management (SAM.gov) to update the entity legal name/address.

3. If the above information is not the entity for which this application is being submitted, Withdraw/Delete this application. Please initiate a new application in Grants.gov with using the correct UEI/SAM profile.

Proposal Abstract *

The National City Police Department is requesting to purchase 4 Motorola APX 6000 portable radios with this grant. The radios will be utilized and/or assigned to various divisions throughout the police department such as Patrol, Investigations, Gang Enforcement Unit, Homeless Outreach, Community Services and others. The National City Police Department is focused on providing a high level of service to the citizens and community of National City. This equipment will allow the police department to continue with its mission by being able to provide the proper equipment to its officers. Radios are a necessity in law enforcement as is provides vital communication to officers in the field. By being awarded this grant, the police department will be able to purchase 4 additional radios.

Data Requested with Application *

- ☐ **Financial Management and System of Internal Controls**
- ☐ **FY2025 JAG NOFO**

Proposal Narrative *

	Name	Category	Created by	Date Added
	FY25 JAG PROPOSAL NARRATIVE.pdf	Proposal Narrative	Roberto Gonzales	05/11/2026

Budget and Associated Documentation

Budget / Financial Attachments

Budget Worksheet and Budget Narrative *

	Name	Category	Created by	Date Added
	FY25 JAG BUDGET NARRATIVE.pdf	Budget Worksheet	Roberto Gonzales	05/11/2026

Pre-Agreement Cost

No documents have been uploaded for Pre-Agreement Cost

Indirect Cost Rate Agreement

No documents have been uploaded for Indirect Cost Rate Agreement

Consultant Rate Justification

No documents have been uploaded for Consultant Rate Justification

Employee Compensation Waiver

No documents have been uploaded for Employee Compensation Waiver

Financial Management Questionnaire (Including applicant disclosure of high-risk status)

No documents have been uploaded for Financial Management Questionnaire

Additional Attachments

No documents have been uploaded for Additional Attachments

Memoranda of Understanding (MOUs) and Other Supportive Documents

Memoranda of Understanding (MOUs) and Other Supportive Documents

Upload

The recommended files to upload are PDF, Microsoft Word and Excel.

No documents have been uploaded for Memoranda of Understanding (MOUs) and Other Supportive Documents

Additional Application Components

Documentation of Anticipated Benefit to Qualified Opportunity Zones (if applicable)

No documents have been uploaded for Documentation of Anticipated Benefit to Qualified Opportunity Zones (if applicable)

Research and Evaluation Independence and Integrity Statement

No documents have been uploaded for Research and Evaluation Independence and Integrity Statement

Additional Attachments

No documents have been uploaded for Additional Attachments

Disclosures and Assurances

No Lobbying Activities

The applicant is not required to submit a lobbying disclosure under 31 U.S.C. 1352 for this application.

No documents have been uploaded for Disclosure of Lobbying Activities

Disclosure of Duplication in Cost Items

No. [Applicant Name on SF-424] does not have (and is not proposed as a subrecipient under) any pending applications submitted within the last 12 months for federally funded grants or cooperative agreements (or for subawards under federal grants or cooperative agreements) that request funding to support the same project being proposed in this application to OJP and that would cover any identical cost items outlined in the budget submitted as part of this application.

DOJ Certified Standard Assurances *

U.S. DEPARTMENT OF JUSTICE

CERTIFIED STANDARD ASSURANCES

On behalf of the Applicant, and in support of this application for a grant or cooperative agreement, I certify under penalty of perjury to the U.S. Department of Justice ("Department"), that all of the following are true and correct:

(1) I have the authority to make the following representations on behalf of myself and the Applicant. I understand that these representations will be relied upon as material in any Department decision to make an award to the Applicant based on its application.

(2) I certify that the Applicant has the legal authority to apply for the federal assistance sought by the application, and that it has the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project costs) to plan, manage, and complete the project described in the application properly.

(3) I assure that, throughout the period of performance for the award (if any) made by the Department based on the application--

a. the Applicant will comply with all award requirements and all federal statutes and regulations applicable to the award;
b. the Applicant will require all subrecipients to comply with all applicable award requirements and all applicable federal statutes and regulations; and
c. the Applicant will maintain safeguards to address and prevent any organizational conflict of interest, and also to prohibit employees from using their positions in any manner that poses, or appears to pose, a personal or financial conflict of interest.

(4) The Applicant understands that the federal statutes and regulations applicable to the award (if any) made by the Department based on the application specifically include statutes and regulations pertaining to civil rights and nondiscrimination, and, in addition--

a. the Applicant understands that the applicable statutes pertaining to civil rights will include section 601 of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); section 901 of the Education Amendments of 1972 (20 U.S.C. § 1681); and section 303 of the Age Discrimination Act of 1975 (42 U.S.C. § 6102);
b. the Applicant understands that the applicable statutes pertaining to nondiscrimination may include section 809(c) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10228(c)); section 1407(e) of the Victims of Crime Act of 1984 (34 U.S.C. § 20110(e)); section 299A(b) of the Juvenile Justice and Delinquency Prevention Act of 2002 (34 U.S.C. § 11182(b)); and that the grant condition set out at section 40002(b)(13) of the Violence Against Women Act (34 U.S.C. § 12291(b)(13)), which will apply to all awards made by the Office on Violence Against Women, also may apply to an award made otherwise;
c. the Applicant understands that it must require any subrecipient to comply with all such applicable statutes (and associated regulations); and
d. on behalf of the Applicant, I make the specific assurances set out in 28 C.F.R. §§ 42.105 and 42.204.

(5) The Applicant also understands that (in addition to any applicable program-specific regulations and to applicable federal regulations that pertain to civil rights and nondiscrimination) the federal regulations applicable to the award (if any) made by the Department based on the application may include, but are not limited to, 2 C.F.R. Part 2800 (the DOJ "Part 200 Uniform Requirements") and 28 C.F.R. Parts 22 (confidentiality - research and statistical information), 23 (criminal intelligence systems), 38 (regarding faith-based or religious organizations participating in federal financial assistance programs), and 46 (human subjects protection).

(6) I assure that the Applicant will assist the Department as necessary (and will require subrecipients and contractors to assist as necessary) with the Department's compliance with section 106 of the National Historic Preservation Act of 1966 (54 U.S.C. § 306108), the Archeological and Historical Preservation Act of 1974 (54 U.S.C. §§ 312501-312508), and the National Environmental Policy Act of 1969 (42 U.S.C. §§ 4321-4335), and 28 C.F.R. Parts 61 (NEPA) and 63 (floodplains and wetlands).

(7) I assure that the Applicant will give the Department and the Government Accountability Office, through any authorized representative, access to, and opportunity to examine, all paper or electronic records related to the award (if any) made by the Department based on the application.

(8) If this application is for an award from the National Institute of Justice or the Bureau of Justice Statistics pursuant to which award funds may be made available (whether by the award directly or by any subaward at any tier) to an institution of higher education (as defined at 34 U.S.C. § 10251(a)

any subaward at any tier) to an institution of higher education (as defined at 34 U.S.C. § 10251(a)(17)), I assure that, if any award funds actually are made available to such an institution, the Applicant will require that, throughout the period of performance--

a. each such institution comply with any requirements that are imposed on it by the First Amendment to the Constitution of the United States; and
b. subject to par. a, each such institution comply with its own representations, if any, concerning academic freedom, freedom of inquiry and debate, research independence, and research integrity, at the institution, that are included in promotional materials, in official statements, in formal policies, in applications for grants (including this award application), for accreditation, or for licensing, or in submissions relating to such grants, accreditation, or licensing, or that otherwise are made or disseminated to students, to faculty, or to the general public.

(9) I assure that, if the Applicant is a governmental entity, with respect to the award (if any) made by the Department based on the application--

a. it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601-4655), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and
b. it will comply with requirements of 5 U.S.C. §§ 1501-1508 and 7324-7328, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

(10) If the Applicant applies for and receives an award from the Office of Community Oriented Policing Services (COPS Office), I assure that as required by 34 U.S.C. § 10382(c)(11), it will, to the extent practicable and consistent with applicable law--including, but not limited to, the Indian Self-Determination and Education Assistance Act--seek, recruit, and hire qualified members of racial and ethnic minority groups and qualified women in order to further effective law enforcement by increasing their ranks within the sworn positions, as provided under 34 U.S.C. § 10382(c)(11).

(11) If the Applicant applies for and receives a DOJ award under the STOP School Violence Act program, I assure as required by 34 U.S.C. § 10552(a)(3), that it will maintain and report such data, records, and information (programmatic and financial) as DOJ may reasonably require.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Please Acknowledge *

Signed

SignerID

rgonzales@nationalcityca.gov

Signing Date / Time

5/11/26 12:49 PM

DOJ Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements; Law Enforcement and Community Policing *

U.S. DEPARTMENT OF JUSTICE

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; DRUG-FREE WORKPLACE REQUIREMENTS; COORDINATION WITH AFFECTED AGENCIES

Applicants should refer to the regulations and other requirements cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations or other cited requirements before completing this form. The certifications shall be treated as a material representation of fact upon which reliance will be placed when the U.S. Department of Justice ("Department") determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

As required by 31 U.S.C. § 1352, as implemented by 28 C.F.R. Part 69, the Applicant certifies and assures (to the extent applicable) the following:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If the Applicant's request for Federal funds is in excess of $100,000, and any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal grant or cooperative agreement, the Applicant shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities" in accordance with its (and any DOJ awarding agency's) instructions; and

(c) The Applicant shall require that the language of this certification be included in the award documents for all subgrants and procurement contracts (and

their subcontracts) funded with Federal award funds and shall ensure that any certifications or lobbying disclosures required of recipients of such

subgrants and procurement contracts (or their subcontractors) are made and filed in accordance with 31 U.S.C. § 1352.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

A. Pursuant to Department regulations on nonprocurement debarment and suspension implemented at 2 C.F.R. Part 2867, and to other related requirements, the Applicant certifies, with respect to prospective participants in a primary tier "covered transaction," as defined at 2 C.F.R. § 2867.20(a), that neither it nor any of its principals--

(a) is presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) has within a three-year period preceding this application been convicted of a felony criminal violation under any Federal law, or been convicted or had a civil judgment rendered against it for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, tribal, or local) transaction or private agreement or transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion or receiving stolen property, making false claims, or obstruction of justice, or commission of any offense indicating a lack of business integrity or business honesty that seriously and directly affects its (or its principals') present responsibility;

(c) is presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, tribal, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and/or

(d) has within a three-year period preceding this application had one or more public transactions (Federal, State, tribal, or local) terminated for cause or default.

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application. Where the Applicant or any of its principals was convicted, within a three-year period preceding this application, of a felony criminal violation under any Federal law, the Applicant also must disclose such felony criminal conviction in writing to the Department (for OJP Applicants, to OJP at Ojpcompliancereporting@usdoj.gov; for OVW Applicants, to OVW at OVW.GFMD@usdoj.gov; or for COPS Applicants, to COPS at AskCOPSRC@usdoj.gov), unless such disclosure has already been made.

3. FEDERAL TAXES

A. If the Applicant is a corporation, it certifies either that (1) the corporation has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, or (2) the corporation has provided written notice of such an unpaid tax liability (or liabilities) to the Department (for OJP Applicants, to OJP at Ojpcompliancereporting@usdoj.gov; for OVW Applicants, to OVW at OVW.GFMD@usdoj.gov; or for COPS Applicants, to COPS at AskCOPSRC@usdoj.gov).

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application.

4. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, as implemented at 28 C.F.R. Part 83, Subpart F, for grantees, as defined at 28 C.F.R. §§ 83.620 and 83.650:

A. The Applicant certifies and assures that it will, or will continue to, provide a drug-free workplace by--

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in its workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about--

(1) The dangers of drug abuse in the workplace;
(2) The Applicant's policy of maintaining a drug-free workplace;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the award be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the award, the employee will--

(1) Abide by the terms of the statement; and
(2) Notify the employer in writing of the employee's conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the Department, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, of any such convicted employee to

the Department, as follows:

For COPS award recipients - COPS Office, 145 N Street, NE, Washington, DC, 20530;

For OJP and OVW award recipients - U.S. Department of Justice, Office of Justice Programs, ATTN: Control Desk, 999 North Capitol Street, NE Washington, DC 20531.

Notice shall include the identification number(s) of each affected award;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; and

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

5. COORDINATION REQUIRED UNDER PUBLIC SAFETY AND COMMUNITY POLICING PROGRAMS

As required by the Public Safety Partnership and Community Policing Act of 1994, at 34 U.S.C. § 10382(c)(5), if this application is for a COPS award, the Applicant certifies that there has been appropriate coordination with all agencies that may be affected by its award. Affected agencies may include, among others, Offices of the United States Attorneys; State, local, or tribal prosecutors; or correctional agencies.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

Please Acknowledge *

Certified

SignerID

rgonzales@nationalcityca.gov

Signing Date / Time

Other Disclosures and Assurances

Applicant Disclosure and Justification - DOJ High Risk Grantees (if applicable)

No documents have been uploaded for Application Disclosure and Justification - DOJ High Risk Grantees

No documents have been uploaded for Other Disclosures and Assurances

Declaration and Certification to the U.S. Department of Justice as to this Application Submission

By [taking this action], I --

1. Declare the following to the U.S. Department of Justice (DOJ), under penalty of perjury: (1) I have authority to make this declaration and certification on behalf of the applicant; (2) I have conducted or there was conducted (including by the applicant's legal counsel as appropriate, and made available to me) a diligent review of all requirements pertinent to and all matters encompassed by this declaration and certification.

2. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this application submission: (1) I have reviewed this application and all supporting materials submitted in connection therewith (including anything submitted in support of this application by any person on behalf of the applicant before or at the time of the application submission and any materials that accompany this declaration and certification); (2) The information in this application and in all supporting materials is accurate, true, and complete information as of the date of this request; and (3) I have the authority to submit this application on behalf of the applicant.

3. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Please Acknowledge *

Signed

SignerID

rgonzales@nationalcityca.gov

Signing Date / Time

5/11/26 12:49 PM

Other

No documents have been uploaded for Other

Certified

Manifest for Grant Application # GRANT14633655

Grant Application XML file (total 1):

1. GrantApplication.xml. (size 7335 bytes)

Forms Included in Zip File(total 1):

1. Form SF424_4_0-V4.0.pdf (size 24343 bytes)

Attachments Included in Zip File (total 0):

Application for Federal Assistance SF-424

* 1. Type of Submission:
- [ ] Preapplication
- [x] Application
- [ ] Changed/Corrected Application

* 2. Type of Application:
- [x] New
- [ ] Continuation
- [ ] Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received: 05/06/2026

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: National City Police Department

* b. Employer/Taxpayer Identification Number (EIN/TIN): 956000749

* c. UEI: KJA9JQQC2M75

d. Address:

* Street1: 1243 National City Blvd
Street2:
* City: National City
County/Parish: San Diego
* State: CA: California
Province:
* Country: USA: UNITED STATES
* Zip / Postal Code: 91950-4302

e. Organizational Unit:

Department Name: National City Police Dept.

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.
* First Name: Roberto
Middle Name:
* Last Name: Gonzales
Suffix:

Title: Lieutenant

Organizational Affiliation: National City Police Department

* Telephone Number: 619-336-4457
Fax Number:

* Email: rgonzales@nationalcityca.gov

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Bureau of Justice Assistance

11. Assistance Listing Number:

16.738

Assistance Listing Title:

Edward Byrne Memorial Justice Assistance Grant Program

*** 12. Funding Opportunity Number:**

O-BJA-2025-172542

* Title:

BJA FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Formula

13. Competition Identification Number:

C-BJA-2025-00119-PROD

Title:

Category 2: Applicants with allocation amounts $25,000 or more

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

We are requesting funds to purchase 4 portable police radios to be able to effectively communicate and perform our law enforcement functions in the field during calls for service.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant: CA-052 * b. Program/Project: CA-052

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

17. Proposed Project:

* a. Start Date: 06/01/2026 * b. End Date: 01/01/2027

18. Estimated Funding ($):

* a. Federal	27,216.80
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	27,216.80

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☒ a. This application was made available to the State under the Executive Order 12372 Process for review on 05/06/2026.

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: Roberto

Middle Name:

* Last Name: Gonzales

Suffix:

* Title: Lieutenant

* Telephone Number: 619-336-4457 Fax Number:

* Email: rgonzales@nationalcityca.gov

* Signature of Authorized Representative: Roberto R Gonzales * Date Signed: 05/06/2026

RESOLUTION NO. 2026 –

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE ACCEPTANCE OF THE NATIONAL CITY POLICE DEPARTMENT'S GRANT AWARD IN THE AMOUNT OF $27,226.00 FROM THE FISCAL YEAR 2025 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM TO PURCHASE PORTABLE RADIOS FOR THE RADIO COMMUNICATION SYSTEM, AND AUTHORIZING THE ESTABLISHMENT OF AN APPROPRIATION AND CORRESPONDING REVENUE BUDGET IN THE AMOUNT OF $27,226 IN THE POLICE DEPARTMENT GRANTS FUND.

WHEREAS, the Justice Assistance Grant ("JAG") Program provides states and local governments with critical funding necessary to support a range of program areas including, but not limited to, law enforcement, prosecution, court programs, prevention, and education programs; and

WHEREAS, the Office of Justice Programs Bureau of Justice Assistance and the United States Department of Justice announced that the City of National City ("City") is eligible for a grant award of $27,226.00 from the Fiscal Year 2025 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Solicitation, for the purchase of portable radios for the radio communication system; and

WHEREAS, the JAG Program is a direct grant allocation program and does not require the City to allocate any upfront costs or matching funds; and

WHEREAS, the grant program requires the City to make the grant application available for review and public comment for no less than 30 days, after which formal award can be made.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the acceptance of the National City Police Department's Fiscal Year 2025 Edward Byrne Memorial Justice Grant Program award in the amount of $27,266 upon expiration of the 30-day review and public comment period.

Section 2: That the City Council hereby authorizes the establishment of an appropriation and corresponding revenue budget in the amount of $27,226.00 in the Police Department Grants Fund to purchase portable radios for the radio communication system.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of October 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, City Attorney

AGENDA REPORT

Department: **Engineering and Public Works**
Prepared by: **Luca Zappiello, Principal Civil Engineer**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Adoption of the Revalidated National City Systemic Safety Analysis Report Program (SSARP) / Local Roadway Safety Plan (LRSP).

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Adopting the Revalidated Systemic Safety Analysis Report Program / Local Roadway Safety Plan, which Assesses and Identifies Locations and Safety Needs to Improve Local Road Safety within the City."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
The Traffic Safety Committee recommended the revalidated SSARP/LRSP for adoption by the City Council.

EXPLANATION:
On May 19, 2017, the California Department of Transportation (Caltrans) awarded the City of National City a $90,000 Systemic Safety Analysis Report Program (SSARP) grant to complete a Citywide Traffic Safety Study, which required a $10,000 local match. On July 17, 2018, the City Council adopted Resolution No. 2018-124 authorizing the Mayor to execute a Program Supplement Agreement to accept funding and establish appropriations.

Federal regulations require that each State have a Strategic Highway Safety Plan (SHSP). While the SHSP is used as a statewide approach for improving roadway safety, an SSARP/LRSP allows local road owners to address unique highway safety needs in their jurisdictions while contributing to the success of the SHSP.

The original SSARP/LRSP, completed in February 2021 and attached as Exhibit A, provides an essential tool for developing and prioritizing future roadway safety improvement projects. Traffic collision data available from the Statewide Integrated Traffic Records System (SWITRS) for the 5-year period of January 1, 2013, through December 31, 2017, was analyzed to identify intersections and roadway segments experiencing a high number of collisions. Prioritization was given to severe collisions, and collisions involving vulnerable user groups such as pedestrians and bicycles. Safety countermeasures consistent with Caltrans' Local Roadway Safety Manual were recommended based on evaluation of contributing factors such as type of collision and roadway characteristics (e.g., number of lanes, traffic volumes, speed limits, intersection controls, lighting, etc.) Projects were then identified using a systemic approach.

Examples of safety countermeasures include:

- Improve signal hardware

- Install/upgrade pedestrian crossing at uncontrolled locations
- Add segment lighting
- Improve sight distance to intersections
- Install raised medians
- Modify signal phasing to implement Leading Pedestrian Interval (LPI)

In April 2024, City staff worked with one of the City's on-call traffic engineering consultants to prepare an Addendum to the Systemic Safety Analysis Report Program/Local Roadway Safety Plan (SSARP/LRSP). The Addendum was necessary to incorporate community outreach, an equity analysis, and a road safety policy review, as well as to define roles and responsibilities for the ongoing implementation of the LRSP. On August 6, 2024, the City Council adopted Resolution No. 2024-73 approving the SSARP/LRSP. Adoption of the SSARP/LRSP by the City Council was required to maintain the City's eligibility to compete for funding through various State and Federal grant programs, including the Highway Safety Improvement Program (HSIP) and the Safe Streets and Roads for All (SS4A) program.

In May 2024, the City applied for grant funding through the SS4A program. In September 2024, staff was notified by the Federal Highway Administration (FHWA) that the City was awarded a grant in the amount of $144,000 to update the City's safety data analysis and conduct public engagement as part of the SSARP/LRSP. On February 17, 2026, the City Council adopted Resolution No. 2026-17 authorizing execution of a Grant Agreement with the FHWA for the $144,000 SS4A grant. Staff anticipates beginning work on the comprehensive update of the City's SSARP/LRSP in early 2027.

In July 2026, Caltrans announced the call for projects for the Local Highway Safety Improvement Program (HSIP) Cycle 13, with an application deadline of November 2, 2026. To be eligible to apply for funding under this cycle, the City is required to have a current and validated SSARP/LRSP. Accordingly, City staff initiated the preparation of a revalidation of the existing SSARP/LRSP. The City intends to submit grant applications for projects under the HSIP Cycle 13 funding opportunity.

The attached SSARP/LRSP Revalidation includes an update of the most recent five years of finalized SWITRS crash data obtained from the UC Berkeley Transportation Injury Mapping System (TIMS) database. The crash data is categorized by intersection and mid-block locations. The findings of the crash data analysis are presented using charts and tables similar to those included in the existing LRSP. The updated crash data analysis is also compared with the crash data analysis conducted as part of the 2021 LRSP.

Based on the updated crash data analysis, staff identified systemic safety issues and recommended proven safety countermeasures to address those issues. Staff also updated the high-risk corridors identified in the LRSP and provided recommendations for appropriate countermeasures based on the revised crash data analysis.

FINANCIAL STATEMENT:
Adoption of this revalidated SSARP/LRSP does not have any immediate financial impact. If the grant applications submitted for the HSIP Cycle 13 program result in grant awards to the City, staff will bring applicable items to Council for future consideration and action.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – SSARP/LRSP (February 2021)
Exhibit B – SSARP/LRSP Addendum (April 2024)
Exhibit C – SSARP/LRSP Revalidation (October 2026)
Exhibit D – Resolution

City of National City

Systemic Safety Analysis Report Program (SSARP) / Local Roadway Safety Plan (LRSP)

February 2021

Prepared For:
City of National City
1243 National City Boulevard
National City, CA 91950

Submitted By:
Chen Ryan Associates, Inc.
3900 Fifth Avenue, Suite 310
San Diego, CA 92103

Engineers Seal



By signing and stamping this Systemic Safety Analysis Report, the engineer is attesting to this report's technical information and engineering data upon which local agency's recommendations, conclusions, and decisions are made.

Statement of Protection of Data from Discovery and Admissions

Section 148 of Title 23, United States Code [23 U.S.C. §145(h) (4)]:

REPORTS DISCOVERY AND ADMISSION INTO EVIDENCE OF CERTAIN REPORTS, SURVEYS, AND INFORMATION – Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for any purpose relating to this section, shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location identified or addressed in the reports, surveys, schedules, lists, or other data.

Table of Contents

Executive Summary 1
Project Vision and Goals 1
Project Approach 1
Systemic Collision Matrices & Citywide Recommendations 2
High Collision Corridors & Recommendations 9
Neighborhood Countermeasures 19
Prioritized Safety Projects 22

1. Introduction 1
Project Vision and Goals 1
Stakeholder Coordination 1
Report Organization 2

2. Safety Data Utilized 3
Collision Database 3
Categorization 3

3. Data Analysis Techniques 5
Systemic Collision Matrices 5
Neighborhood Countermeasures 5
High Collision Frequency Intersections and Segments 5
Focused Corridor Analyses 6
Best Practices and Document Review 6

4. Highest Occurring Crash Types & Citywide Recommendations 7
Pedestrian Collisions 7
Bicycle Collisions 12
Vehicular Collisions 17
Systemic Collision Matrices 21
Neighborhood Countermeasures 29

5. High-Risk Corridors & Recommended Countermeasures 33
Intersection Collisions 33
Segment Collisions 37
High Collision Corridors 40

6. Prioritized Safety Project Scope & Crash Reduction Factors 93

List of Tables

Table ES-1 Intersection Matrix – All Injury Collisions 3
Table ES-2 Intersection Matrix – Severe/Fatal Injury Collisions 4
Table ES-3 Systemic Intersection Issues and Recommended Countermeasures 5
Table ES-4 Segment Matrix – All Injury Collisions 6
Table ES-5 Segment Matrix – Severe/Fatal Injury Collisions 7
Table ES-6 Systemic Segment Issues and Recommended Countermeasures 8
Table ES-7 High Collision Corridor Countermeasure Summary Table 11

Table ES-8 Countermeasures for Neighborhood Streets 20
Table 2-1 Collisions by Location and Mode 4
Table 4-1 Pedestrian Collision Injury Severity by Roadway Location 8
Table 4-2 Pedestrian Collision Violation Code by Injury Severity 9
Table 4-3 Bicycle Collision Injury Severity by Roadway Location 12
Table 4-4 Bicycle Collision Violation Code by Injury Severity 14
Table 4-5 Bicycle-Vehicle Collisions by Bicycle and Driver Movements 16
Table 4-6 Injury Severity by Roadway Location – Vehicular Collisions 17
Table 4-7 Crash Type by Roadway Location 18
Table 4-8 Vehicular Collision Crash Type by Injury Severity 18
Table 4-9 Vehicular Collision Violation Code by Injury Severity 19
Table 4-10 Intersection Matrix – All Injury Collisions 22
Table 4-11 Intersection Matrix – Severe/Fatal Injury Collisions 23
Table 4-12 Systemic Intersection Issues and Recommended Countermeasures 24
Table 4-13 Segment Matrix – All Injury Collisions 26
Table 4-14 Segment Matrix – Severe/Fatal Injury Collisions 27
Table 4-15 Systemic Segment Issues and Recommended Countermeasures 28
Table 4-16 Countermeasures for Neighborhood Streets 31
Table 5-1 Intersections by Severe/Fatal Injury Collision Frequency 33
Table 5-2 Intersections by Collision Frequency (All Modes) 36
Table 5-3 Segments by Severe/Fatal Collision Frequency (All Modes) 39
Table 5-4 Segments by Collision Frequency (All Modes) 40
Table 5-6 Highland Avenue Countermeasure Summary 43
Table 5-7 Euclid Avenue Countermeasure Summary 51
Table 5-8 Plaza Boulevard / Paradise Valley Road Countermeasure Summary 57
Table 5-9 8th Street Countermeasure Summary 65
Table 5-10 16th Street Countermeasure Summary 73
Table 5-11 18th Street Countermeasure Summary 81
Table 5-12 30th Street / Sweetwater Road Countermeasure Summary 89

List of Figures

Figure ES-1 High Collision Corridors ES-10
Figure 2-1 Collisions by Location and Mode 4
Figure 4-1 Pedestrian Collision Injury Severity by Roadway Location 7
Figure 4-2 Pedestrian Collision Party-at-Fault by Roadway Location 8
Figure 4-3 Pedestrian Intersection Collisions by Driver Movement 11
Figure 4-4 Bicycle Collision Injury Severity by Roadway Location 12
Figure 4-5 Bicycle Collision Party at Fault by Roadway Location 13
Figure 4-6 Injury Severity by Roadway Location – Vehicular Collisions 17
Figure 4-7 Collisions on Two-Lane Roadways with 25mph Speed Limit 30
Figure 5-1 Severe/Fatal Injury Collision Frequency at Intersections 34
Figure 5-2 High Frequency Collision Intersections 35
Figure 5-3 Severe/Fatal Injury Collision Frequency along Segments 38
Figure 5-4 High Collision Corridors 41
Figure 5-5 Highland Avenue Corridor 45
Figure 5-6 Euclid Avenue Corridor 52
Figure 5-7 Plaza Boulevard/Paradise Valley Road Corridor 58

Figure 5-8 8th Street Corridor 66
Figure 5-9 16th Street Corridor 74
Figure 5-10 18th Street Corridor 82
Figure 5-11 30th Street / Sweetwater Road Corridor 90
Figure 6-1 Conceptual Design of Proposed Improvements – Countermeasure Group 1 97
Figure 6-2 Conceptual Design of Proposed Improvements – Countermeasure Group 2 98
Figure 6-3 Conceptual Design of Proposed Improvements – Countermeasure Group 3 99
Figure 6-4 Conceptual Design of Proposed Improvements – Countermeasure Group 4 100

Appendices

Appendix A Best Practices and Document Review
Appendix B Descriptive Statistics Analysis
Appendix C Corridor Specific Issues and Recommendations
Appendix D HSIP Analyzer Results

Executive Summary

The City of National City undertook a Citywide Systemic Safety Analysis Report Program (SSARP) / Local Roadway Safety Plan (LRSP) as a means to identify both citywide and site-specific safety issues facing pedestrians, bicyclists, and vehicles. The project examined the most recent 5-years of collision data available from the Statewide Integrated Traffic Records System (SWITRS), January 1, 2013 – December 31, 2017.

This project was funded through a Caltrans Systemic Safety Analysis Report Program grant and prepared in accordance with the SSARP guidelines. During the project, Caltrans initiated the Local Roadway Safety Plan program as a replacement of the SSARP. Some of the main differences between the two programs include stakeholder involvement and the identification of vision statement(s) and goal(s) to support the vision. These topics were incorporated into this project to ensure eligibility for future Highway Safety Improvement Program (HSIP) grant cycles.

Project Vision and Goals

The vision of National City SSARP/LRSP is to improve multimodal safety across National City by reducing fatal and severe injuries through traditional and innovative infrastructure, striping, and operational enhancements, and coordination with entities responsible for carrying out enforcement and education strategies.

The following goals are intended to support the vision:

- Secure grant funding to implement the countermeasures and roadway enhancements identified through this project and other efforts.
- Continue to coordinate with local law enforcement related to behavioral safety issues, such as speeding and driving under the influence.
- Continue to coordinate with non-profits, school districts, and other organizations to educate the public on safe behaviors related to mobility, such as safe walking and bicycling.

Project Approach

The collision records were reviewed and refined to develop a collision database of injury records occurring on City of National City roadways (excluding those on freeways, freeway ramps, property damage only collisions, and records that could not be geocoded). The total number of records in the final database was 977.

Safety issues were identified through three analyses efforts, 1) systemic collision matrices to look at citywide collisions holistically, 2) an assessment of high collision corridors based on high frequency collision intersections and segments, and 3) a focused review of collisions occurring on neighborhood streets – defined as two-lane roadways with a speed limit of 25 mph. From these issues, a series of recommendations or countermeasures were identified.

Systemic Collision Matrices & Citywide Recommendations

Separate matrices were prepared for collisions occurring within the intersection footprint and those along segments. These two groupings were further refined to display matrix sets consisting of all injury collisions and those resulting in a severe injury or fatality. Recommendations were developed to address the citywide findings, intended to be implemented across similar environments throughout the City.

The all injury intersection matrix featured 606 collisions, while 45 collisions were included within the severe injury or fatality intersection matrix. The intersection collision matrix incorporated behaviors (crash types and reported violations) as rows and roadway environments (intersection control and number of though-lanes) as columns. Table ES-1 displays the resulting intersection matrix for all injuries, while Table ES-2 focuses on the severe and fatal injury collisions.

The key issues identified with the systemic intersection matrix and resulting recommendations are presented in Table ES-3. The Caltrans Local Roadway Safety Manual (LRSM) countermeasure ID for the recommendation is also provided for each countermeasure, where relevant.

The all injury segment matrix consisted of 371 collision records. The severe and fatal injury segment matrix included 35 records. Similar to the intersection matrix, the segment matrix drew from behaviors (crash types and reported violations) as rows and roadway environments (posted speed limit and number of lanes) as columns. Table ES-4 displays the resulting segment matrix for all injuries. Table ES-5 shows the severe and fatal injury segment matrix.

The key issues identified with the systemic segment matrices and resulting recommendations are presented in Table ES-6.

Table ES-1 Intersection Matrix – All Injury Collisions

Row Labels	AWSC		Side Street Stop					Signalized									No Control	Roundabout	Yield	Grand Total
	2+2	4+2	2+2	3+2	4+2	4+4	5+2	2+2	3+2	3+3	4+2	4+3	4+4	5+2	5+3	5+4	2+2	2+2	2+2	
Broadside	2	2	41	6	44	3		10	3	1	50	10	34	8	4	13	3	2	7	243
Failure to yield/stop at limit line	1	1	29	3	17	1		8	2		34	6	16	6	3	11	3	2	3	146
Failure to yield/stop when making left turn			4	2	10	2		1	1		5		7							32
Unsafe turn			4	1	11			1		1	6		3							27
DUI		1			4						2	2	2	2		1				14
Other			1		1						2		3		1				1	9
Not Stated	1		1								1	1	2						1	7
Unsafe speed			2		1							1							2	6
Traffic Control Violation													1			1				2
Pedestrian-Vehicle	2	1	17	5	22			4	2	3	22	6	15	3		1	1		1	105
Failure to yield/stop at limit line	2	1	6	2	8			2	2	2	10	2	8	2					1	48
Pedestrian at-fault			7	1	8			2			8	2	4	1		1				34
Other					3						2						1			6
Not Stated				1	1							1	2							5
Unsafe turn										1	1	1	1							4
DUI			2	1							1									4
Unsafe speed			2		2															4
Rear End	3		4	4	21			3	1		19	3	13	4		1	1			77
Head-On			7	4	7		1	1			21	6	11	2			1		1	62
Bicycle-Vehicle	2	1	10		11			2	2		7	3	6			1		1	1	47
Hit Object			10	1	9			1		1	8	1	1	2	1		1			36
Sideswipe	1	1	2	1	4			1		2	3	2	2	1		2			1	23
Overturned				1	1						1	1				1				5
Not Stated			1								1		1						1	4
Bicycle: Hit Object					1															1
Pedestrian-Bicycle					1															1
Bicycle: Overturned					1															1
Other					1															1
Grand Total	10	5	92	22	123	3	1	22	8	7	132	32	83	20	5	19	7	3	12	606

Table ES-2 Intersection Matrix – Severe/Fatal Injury Collisions

	AWSC	Side Street Stop			Signalized							No Control	Grand Total
Row Labels	**2+2**	**2+2**	**3+2**	**4+2**	**2+2**	**3+3**	**4+2**	**4+3**	**4+4**	**5+2**	**5+4**	**2+2**	
Pedestrian-Vehicle		6	1	6		2	3	1	2				21
Failure to yield/stop at limit line		1		3		2	1		1				8
Pedestrian at-fault		1	1	1			1	1	1				6
DUI		2					1						3
Unsafe speed		2		1									3
Other				1									1
Broadside		1		1			1	1	2	1	1	1	9
Failure to yield/stop at limit line								1	1		1	1	4
Unsafe turn		1					1						2
DUI									1	1			2
Unsafe speed				1									1
Hit Object		3		2			1						6
Bicycle-Vehicle	1	4											5
Head-On		1			1		1						3
Overturned											1		1
Grand Total	1	15	1	9	1	2	6	2	4	1	2	1	45

Table ES-3 Systemic Intersection Issues and Recommended Countermeasures

Issue	Recommended Countermeasure[1]
Broadside Collisions	
Issue #1: Broadside collisions resulting from failure to yield or failure to stop at the limit line at signalized intersections, where: • 4-lane intersects with 2-lane • 4-lane intersects with 4-lane	Improve visibility of signal heads and intersections through the following: • S2 Improve signal hardware – one signal head per through lane on overhead mast arm (CRF 15%) • S18PB Install pedestrian crossing (continental crosswalks) (CRF 25% B&P) • S20PB Install advance stop bar before crosswalk (CRF 15% B&P)
Issue #2: Broadside collisions resulting from failure to yield or failure to stop at the limit line at side street stop-controlled intersections, where: • 2-lane intersects with 2-lane • 4-lane intersects with 2-lane	• NS2 Convert to all-way stop control (CRF 50%) • NS3 Install signals (CRF 30%) • NS6 Install/upgrade larger or additional stop signs or other intersection warning/regulatory signs (CRF 15%) • NS11 Improve sight distance to intersection (clear sight triangles) (CRF 20%)
Issue #3: Broadside collisions resulting from failure to yield or failure to stop at the limit line when making left-turn at signalized intersections, where: • 4-lane intersects with 4-lane	• S6 Install left-turn lane and add turn phase (signal has no left-turn lane or phase before) (CRF 55%) • S7 Provide protected left turn phase (left-turn lane already exists) (CRF 30%)
Pedestrian Collisions	
Issue #1: Pedestrian collisions resulting from failure to yield to pedestrian in the crosswalk or failure to stop at the limit line at signalized intersections where: • 4-lane intersects with 2-lane • 4-lane intersects with 4-lane	• S6 Provide protected left turn phase • S20 Install pedestrian crossing (continental crosswalks) (CRF 25% B&P), consider: o Curb extensions o Pedestrian signage o NO RIGHT ON RED turn restrictions • S21 Install advance stop bar before crosswalk (CRF 15% B&P) • S22 Modify signal phasing to implement a Leading Pedestrian Interval (LPI) (CRF 60% B&P)
Issue #2: Pedestrian collisions resulting from pedestrian at-fault violations at signalized intersections	Encourage pedestrians to cross when they have the right-of-way and at legal crossing locations: • S19 Install pedestrian countdown signal heads (CRF 25% P&B • S20 Install pedestrian crossing (continental crosswalks) (CRF 25% B&P) • S21 Install advance stop bar before crosswalk (CRF 15% B&P) • S22 Modify signal phasing to implement a Leading Pedestrian Interval (LPI) (CRF 60% B&P)

Note: [1] Countermeasure ID and Crash Reduction Factor (CRF) obtained from Caltrans' Local Roadway Safety Manual, Version 1.5 (April 2020)

Table ES-4 Segment Matrix – All Injury Collisions

Row Labels	25 mph	30 mph				35 mph				40 mph			45 mph		50 mph	Grand Total
	2-Ln	2-Ln	3-Ln	4-Ln	5-Ln	2-Ln	3-Ln	4-Ln	5-Ln	3-Ln	4-Ln	5-Ln	4-Ln	5-Ln	4-Ln	
Rear End	10	4		5		7	9	39	6		6	1	4	1		92
Unsafe speed	2	4		2		1	4	17	4		4		2	1		41
Following too closely	1			1		1	2	12	2		2		1			22
Unsafe turn	2			2		3	1	2				1	1			12
DUI	4					2	1	5								12
Other	1						1	2								4
Not Stated								1								1
Broadside	3	5	1	6		10	6	47	2	1	3		4			88
Failure to yield/stop at limit line		3	1	1		2	5	24	2		1		3			42
Unsafe turn	1			3		4		11								19
Failure to yield/stop when making left turn	1	2		1		2	1	5		1	1					14
DUI								4			1					5
Not Stated						1		1					1			3
Other						1		1								2
Traffic Control Violation								1								1
Riding/driving on sidewalk				1												1
Following too closely	1															1
Pedestrian-Vehicle	17	3		5	1	6	6	20	1				1			60
Pedestrian at-fault	9	2		4	1	5	5	10					1			37
Failure to yield/stop at limit line	1							7								8
Other	3	1				1		1								6
Not Stated	2			1				2	1							6
Unsafe turn	1						1									2
Unsafe speed	1															1
Sideswipe	3	4		1		4	1	12	1		7		1	1		35
Hit Object	3	3	1	1		7	2	11			1		1	1		31
Bicycle-Vehicle	5	2		2		5	1	11	1						1	28
Head-On	1	1		1		6	2	7			3					21
Overturned	1			2				1	1						1	6
Bicycle: Hit Object	1						1				2					4
Not Stated	1				1	1										3
Bicycle: Overturned		1														1
Pedestrian-Bicycle	1															1
Other													1			1
Grand Total	46	23	2	23	2	46	28	148	12	1	22	1	12	3	2	371

Table ES-5 Segment Matrix – Severe/Fatal Injury Collisions

	25 mph	30 mph		35 mph				40 mph	45 mph	Grand Total
Row Labels	2-Ln	2-Ln	4-Ln	2-Ln	3-Ln	4-Ln	5-Ln	4-Ln	5-Ln	
Pedestrian-Vehicle	2	1	1	1	1	7	1			14
Pedestrian at-fault	1	1	1	1	1	7				12
Not Stated							1			1
Other	1									1
Hit Object				1		1		1	1	4
Head-On			1		1			2		4
Broadside				1	1	1				3
Rear End	1			1		1				3
Bicycle-Vehicle	1				1					2
Bicycle: Hit Object					1			1		2
Pedestrian-Bicycle	1									1
Overturned			1							1
Not Stated	1									1
Grand Total	6	1	3	4	5	10	1	4	1	35

Table ES-6 Systemic Segment Issues and Recommended Countermeasures

Issue	Recommended Countermeasure[1]
Rear End Collisions	
Rear end collisions resulting from unsafe speeds along 4-lane roadways.	• R8 Install raised median (CRF 25%) • R14 Road diet (CRF 30%) • R22 Install/upgrade signs with new fluorescent sheeting (CRF 15%) • R26 Install dynamic/variable speed warning signs (CRF 30%) • S10 or NS9 Install flashing beacons as advance warning (CRF 30%)
Broadside Collisions	
Broadside collisions resulting from failure to yield	• R8 Install raised median (CRF 25%) • R14 Road diet (CRF 30%) • NS15 Create directional median openings to allow (and restrict) left-turns and U-turns (CRF 50%)
Pedestrian Collisions	
Pedestrian collisions resulting from pedestrian at-fault violations at mid-block locations	Emphasize safe, legal crossing locations through the provision of continental crosswalks • R8 Install raised median (CRF 25%) • R14 Road diet (CRF 30%) • R35PB Install/upgrade pedestrian crossing (with enhanced safety features) (CRF 30%) • R37PB Install Rectangular Rapid Flashing Beacon (RRFB) (CRF 35%) • NS23PB Install Pedestrian signal (including Pedestrian Hybrid Beacon) (CRF 55%)

Note: [1] Countermeasure ID and Crash Reduction Factor (CRF) obtained from Caltrans' Local Roadway Safety Manual, Version 1.5 (April 2020)

High Collision Corridors & Recommendations

Collision frequencies were determined at intersections and along segments to identify high frequency collision locations, with a focus on those resulting in a severe or fatal injury. Figure ES-1 identifies intersections and segments that experienced severe or fatal injury collisions, and any intersections or segments with more than five reported collisions, regardless of injury severity. The figure also depicts the following seven high collision corridors that were focused on to identify issues and countermeasures:

- Euclid Avenue, from Beta Street to 18th Street
- Highland Avenue, from Division Street to SR-54 EB Ramps
- Plaza Boulevard / Paradise Valley Road, from Coolidge Avenue to E Plaza Boulevard
- 8th Street, from Harbor Drive to Paradise Valley Road/Plaza Boulevard
- 16th Street, from Wilson Avenue to Rachel Avenue
- 18th Street, from Wilson Avenue to Rachel Avenue
- 30th Street / Sweetwater Road, from Hoover Avenue to Plaza Bonita Center Way

Table ES-7 summarizes the issues and corresponding countermeasures identified for each corridor.



City of National City Systemic Safety Analysis Report Program

CHEN RYAN

Figure ES-1
High Collision Corridors

Table ES-7 High Collision Corridor Countermeasure Summary Table

Recommended Countermeasures[1]	Location(s)
Highland Avenue, from Division Street to SR-54 EB Ramps	
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersections at: • Highland Avenue / Plaza Boulevard • Highland Avenue / 30th Street
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Highland Avenue / 3rd Street
S3 Improve signal timing (provide NO RIGHT ON RED signage)	Signalized intersections at: • Highland Avenue / 18th Street (southbound approach) • Highland Avenue / Plaza Boulevard (all approaches – restrict during school arrival/dismissal)
S17PB Install pedestrian countdown signal heads	Existing signalized intersection crossing legs at: • Highland Avenue / 18th Street • Highland Avenue / 24th Street • Highland Avenue / SR-54 WB Ramps
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections (unless otherwise noted): • Highland Avenue / 4th Street (east and west legs) • Highland Avenue / 8th Street • Highland Avenue / Plaza Boulevard • Highland Avenue / 18th Street • Highland Avenue / 21st Street • Highland Avenue / 24th Street • Highland Avenue / 30th Street • Highland Avenue / SR-54 WB Ramps

Table ES-7 High Collision Corridor Countermeasure Summary Table

Recommended Countermeasures[1]	Location(s)
S20PB Install advance stop bar before crosswalk	All legs of the following intersections (unless otherwise noted): • Highland Avenue / 8th Street • Highland Avenue / Plaza Boulevard • Highland Avenue / Walmart Driveway (north and south legs) • Highland Avenue / 21st Street • Highland Avenue / 24th Street • Highland Avenue / SR-54 WB Ramps
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	Existing signalized intersection crossing legs at: • Highland Avenue / 8th Street • Highland Avenue / Plaza Boulevard • Highland Avenue / 18th Street • Highland Avenue / 24th Street • Highland Avenue / 30th Street
NS21PB Install/upgrade pedestrian crossing at uncontrolled locations (provide advance yield markings on NB/SB approaches)	Northbound and Southbound approaches at: • Highland Avenue / 3rd Street • Highland Avenue / 5th Street • Highland Avenue / 6th Street • Highland Avenue / 13th Street • Highland Avenue / 14th Street
R8 Install raised median (provide turn pockets at intersections and major driveways; requires on-street parking removal)	Install along the following segment: • Highland Avenue, from 16th Street to SR-54 WB Ramps
Extend left-turn pocket (non-LRSM countermeasure)	Install at the following location: • Highland Avenue southbound left-turn pocket onto EB SR-54
Euclid Avenue, from Beta Street to 18th Street	

Table ES-7 High Collision Corridor Countermeasure Summary Table

Recommended Countermeasures[1]	Location(s)
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Euclid Avenue / 8th Street • Euclid Avenue / 16th Street • Euclid Avenue / 18th Street
S7 Provide protected left-turn phase (left-turn lane already exists)	All approaches at the intersection of: • Euclid Avenue / 4th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections: • Euclid Avenue / 4th Street • Euclid Avenue / 8th Street • Euclid Avenue / 16th Street • Euclid Avenue / 18th Street
S20PB Install advance stop bar before crosswalk	All legs of the following intersection: • Euclid Avenue / 8th Street
R14 Road diet (reduce travel lanes from 4 to 2 through lanes and a two-way left-turn lane and bike lanes)	Install along the following segment: • Euclid Avenue, from Division Street to 4th Street *** *project implemented during SSARP development* ***
Plaza Boulevard / Paradise Valley Road, from Coolidge Avenue to E Plaza Boulevard	
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersections at: • Highland Avenue / Plaza Boulevard • 8th Street / Plaza Boulevard / Paradise Valley Road
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Highland Avenue / Plaza Boulevard • 8th Street / Plaza Boulevard / Paradise Valley Road
S3 Improve signal timing (provide NO RIGHT ON RED signage during school arrival/dismissal periods)	Signalized intersection at: • Highland Avenue / Plaza Boulevard (all approaches – restrict during school arrival/dismissal)

Table ES-7 High Collision Corridor Countermeasure Summary Table

Recommended Countermeasures[1]	Location(s)
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersection: • Highland Avenue / Plaza Boulevard
S20PB Install advance stop bar before crosswalk	All legs of the following intersection: • Highland Avenue / Plaza Boulevard
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	All legs of the following intersection: • Highland Avenue / Plaza Boulevard
NS21PB Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	Provide marked crosswalks with advance yield/stop markings and curb extensions at the following intersections: • B Avenue / Plaza Boulevard • C Avenue / Plaza Boulevard • D Avenue / Plaza Boulevard • E Avenue / Plaza Boulevard
R8 Install raised median (provide turn pockets at intersections and major driveways)	Install along the following segment: • Plaza Boulevard, from Euclid Avenue to the mid-block crossing to the east
R14 Road Diet (reduce travel lanes from four lanes to two through lanes and a two-way left-turn lane; maintain on-street parking)	Install along the following segment: • Plaza Boulevard, from National City Boulevard to Highland Avenue (General Plan buildout ADT = 17,600 – 19,900; designated as a Community Corridor)
8th Street, from Harbor Drive to Plaza Boulevard / Paradise Valley Road	
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersection at: • 8th Street / Plaza Boulevard / Paradise Valley Road
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Euclid Avenue / 8th Street • 8th Street / Plaza Boulevard / Paradise Valley Road
S3 Improve signal timing (provide NO RIGHT ON RED signage)	Signalized intersection at: • National City Boulevard / 8th Street

Table ES-7 High Collision Corridor Countermeasure Summary Table

Recommended Countermeasures[1]	Location(s)
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections: • Highland Avenue / 8th Street • Harbison Avenue / 8th Street
S20PB Install advance stop bar before crosswalk	All legs of the following intersections: • Highland Avenue / 8th Street • Harbison Avenue / 8th Street
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	All legs of the following intersections: • National City Boulevard / 8th Street • Highland Avenue / 8th Street
NS21PB Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	Provide high visibility marked crosswalks with advance yield/stop markings at the following location: • T Avenue / 8th Street (north and east legs) Provide curb extensions at the following location: • T Avenue / 8th Street (east leg)
NS22PB Install Rectangular Rapid Flashing Beacon (RRFB)	Install at the following location: • T Avenue / 8th Street (east leg)
R8 Install raised median (provide turn pockets at intersections and major driveways)	Install along the following segments: • 8th Street, from Highland Avenue to K Avenue • 8th Street, from Palm Avenue to Rachael Avenue
16th Street, from Wilson Avenue to Rachel Avenue	
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Euclid Avenue / 16th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersection: • D Avenue / 16th Street • Euclid Avenue / 16th Street
S20PB Install advance stop bar before crosswalk	All legs of the following intersection: • D Avenue / 16th Street

Table ES-7 High Collision Corridor Countermeasure Summary Table

Recommended Countermeasures[1]	Location(s)
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	All legs of the following intersection: • D Avenue / 16th Street
Install curb extensions (non-LRSM countermeasure at signalized intersections)	At the northwest and southeast corners of: • D Avenue / 16th Street
18th Street, from Wilson Avenue to Rachel Avenue	
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersection at: • National City Boulevard / 18th Street ((northbound and southbound approaches)
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • National City Boulevard / 18th Street • Euclid Avenue / 18th Street
S3 Improve signal timing (provide NO RIGHT ON RED signage)	Signalized intersection at: • Highland Avenue / 18th Street (southbound approach)
S17PB Install pedestrian countdown signal heads	Existing signalized intersection crossing legs at: • Highland Avenue / 18th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections (unless otherwise noted): • Highland Avenue / 18th Street • L Avenue / 18th Street • Euclid Avenue / 18th Street
S20PB Install advance stop bar before crosswalk	All legs of the following intersection: • Highland Avenue / 18th Street
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	All legs of the following intersection: • Highland Avenue / 18th Street

Table ES-7 High Collision Corridor Countermeasure Summary Table

Recommended Countermeasures[1]	Location(s)
NS21PB Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	Provide high visibility marked crosswalks with advance yield/stop markings at the following locations: • J Avenue / 18th Street • K Avenue / 18th Street (south and east legs) Provide curb extensions at the following locations: • J Avenue / 18th Street • K Avenue / 18th Street (south and east legs)
R01 Add segment lighting	Install/enhance along the following segment: • 18th Street, from J Avenue to L Avenue
Install curb extensions (non-LRSM countermeasure at signalized intersections)	At the intersection of: • L Avenue / 18th Street
30th Street / Sweetwater Road, from Hoover Avenue to Plaza Bonita Center Way	
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersections at: • Highland Avenue / 30th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections (unless otherwise noted): • Highland Avenue / 30th Street
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	Existing signalized intersection crossing legs at: • Highland Avenue / 30th Street
NS06 Install/upgrade larger or additional stop signs or other intersection warning regulatory signs	Provide DO NOT CROSS pedestrian signage at the following locations: • I Avenue / 30th Street (east and west legs to prevent pedestrians from crossing 30th Street) Provide NO LEFT TURN signage at the following location: • Sweetwater Square Driveway exit / 30th Street
R8 Install raised median (provide turn pockets at intersections and major driveways)	Install along the following segment: • 30th Street, from Highland Avenue to J Avenue
R26 Install dynamic/variable speed warning signs	Install along the following segment: • 30th Street / Sweetwater Road, from Stockman Street / Plaza Bonita Road to Plaza Bonita Center Way

Table ES-7 High Collision Corridor Countermeasure Summary Table

Recommended Countermeasures[1]	Location(s)
R33PB Install separated bike lanes	Install along the following segment: • 30th Street, from Hoover Street to 2nd Avenue

Note: [1] Countermeasure ID and title obtained from Caltrans' Local Roadway Safety Manual, Version 1.5 (April 2020)

Neighborhood Countermeasures

An additional focus was placed on reviewing collisions occurring along two-lane roadways with a posted speed limit of 25 miles per hour, in response to community member concerns related to safety within residential neighborhoods.

A total of 103 collisions were identified within these environments, including 57 collisions within the intersection footprint and 46 collisions along segments. Table ES-8 provides a toolbox of neighborhood countermeasures to be considered within these environments. The Caltrans LRSM countermeasure name and ID are provided, where relevant.

Table ES-8 Countermeasures for Neighborhood Streets

Type	Countermeasure	Notes
Lighting	NS01 / R01 Add intersection/segment lighting	Providing a permanent source of power and maintenance considerations should be considered.
Control	NS02 Convert to all-way STOP control (from two-way or Yield control)	Requires warrant analysis.
Control	NS03 Install signals	Requires warrant analysis.
Control	NS04 Convert intersection to roundabout (from all way stop) NS05 Convert intersection to roundabout (from stop or yield control on minor road)	May require acquisition of additional right-of-way. Requires warrant analysis.
Operation / Warning	NS06 Install/upgrade larger or additional stop signs or other intersection warning/regulatory signs	Can be used to enhance visibility of stop signs, yield signs, or to warn drivers to anticipate pedestrians/bicyclists.
Operation / Warning	NS07 Upgrade intersection pavement markings	Improves intersection visibility to approaching motorists. Typical applications include “Stop Ahead” markings, centerlines and stop bars.
Operation / Warning	NS08 Install flashing beacons at stop-controlled intersections	Flashing beacons help reinforce driver awareness of stop signs. Most effective along segments with long stretches between intersections and locations where night-time visibility is an issue. Solar may be a source of power.
Operation / Warning	NS09 Install flashing beacons as advance warning	Flashing beacons help alert drivers to anticipate an upcoming control and mitigate crashes related to intersection regulatory sign violations.
Operation / Warning	NS11 Improve sight distance to intersection (clear sight triangles)	Adequate sight distance is an important factor to unsignalized intersection safety. Removing or modifying landscaping or fixed objects and prohibiting parking right at the intersection are examples of methods to improve sight distance. May result in loss of on-street parking. Some objects or landscaping may be located on private property, requiring coordination with the property owner.
Operation / Warning	R22 Install/upgrade signs with new fluorescent sheeting (regulatory or warning)	Fluorescent yellow sheeting or other retroreflective material improves driver awareness of roadway signage.
Geometric Modifications	NS13 Install splitter-islands on the minor road approaches	Limits vehicular access to right-in and/or right-out.
Geometric Modifications	Install speed cushions / humps (non-LRSM countermeasure)	Helps encourage slower driver speeds. Speed cushions are intended to be spaced so as not to interfere with the larger wheelbases of emergency response vehicles. Most effective when multiple devices are deployed.
Pedestrian and Bike	NS20PB Install pedestrian crossing at uncontrolled locations (signs and markings only)	Additional safety enhancements to improve visibility of the crossing location and reduce vehicle speeds should be considered. Curb ramps and/or sidewalk modifications may be required.

Table ES-8 Countermeasures for Neighborhood Streets

Type	Countermeasure	Notes
Pedestrian and Bike	NS21PB/R35PB Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	Measures to improve visibility of a pedestrian crossing and/or shorten the crossing distance can enhance safety. Examples include advance stop/yield markings, curb extensions, additional signage, and in road flashing lights.
Pedestrian and Bike	NS22PB Install Rectangular Rapid Flashing Beacon (RRFB)	An RRFB can increase driver awareness of a crossing and increase the effectiveness of crossing treatments. Can be deployed at intersection and mid-block locations.
Pedestrian and Bike	R32PB Install bike lanes	Bike lanes provide a dedicated space for bicyclists, helping to facilitate predictable behaviors. Painted buffers can add additional separation between bicyclists and parked and/or moving vehicles. Implementation may require on-street parking removal.
Pedestrian and Bike	R34PB Install sidewalk/pathway (to avoid walking along roadway)	Providing sidewalks along both sides of the street can greatly reduce pedestrian-involved collisions. Curb ramps, crosswalks, lighting, and other features should be considered.
Pedestrian and Bike	R36PB Install raised pedestrian crossing	Suitable for lower speed roadways. Should be used in combination with additional signs and markings.

Prioritized Safety Projects

The high collision corridor countermeasures (Table ES-7) were examined to identify high priority projects to pursue grant funding for. The following factors were reviewed and considered:

- Severe/fatal injury collisions
- High frequency collision intersections and segments
- Future planned improvements
- Project location and surrounding land uses

Consistent with HSIP grant requirements a total of three countermeasures were selected for grouping into a project, including:

- S17PB: Install pedestrian countdown signal heads
- S20PB: Install advance stop bar before crosswalk (Bicycle Box)
- S21PB: Modify signal phasing to implement a Leading Pedestrian Interval (LPI)

Instead of limiting countermeasures to individual high collision corridors, a systemic approach was utilized, selecting eight intersections across multiple corridors. This process was intended to maximize the Benefit/Cost ratio (BCR) for the project and address locations with the greatest potential safety challenges. The locations were then grouped by countermeasure type. Four final countermeasure groups were identified:

Countermeasure Group 1: S17PB & S21PB

Location:

- Harbison Avenue / E Plaza Boulevard

Countermeasure Group 2: S20PB & S21PB

Locations:

- Harbison Avenue / E 8th Street
- E Plaza Boulevard / Highland Avenue
- Highland Avenue / E 8th Street

Countermeasure Group 3: S20PB

Location:

- Highland Avenue / E 21st Street

Countermeasure Group 4: S21PB

Locations:

- Highland Avenue / E 18th Street
- National City Boulevard / E 8th Street
- Highland Avenue / E 30th Street

The total project cost was estimated to be $427,500, with a resulting BCR of 42.66.

1. Introduction

The City of National City undertook a Citywide Systemic Safety Analysis Report Program (SSARP) / Local Roadway Safety Plan (LRSP) as a means to identify both citywide and site-specific safety issues facing pedestrians, bicyclists, and vehicles. The project examined the most recent 5-years of collision data available from the Statewide Integrated Traffic Records System (SWITRS), January 1, 2013 – December 31, 2017.

This project was funded through a Caltrans Systemic Safety Analysis Report Program grant and prepared in accordance with the SSARP guidelines. During the project, Caltrans initiated the Local Roadway Safety Plan program as a replacement of the SSARP. Some of the main differences between the two programs include stakeholder involvement and the identification of vision statement(s) and goal(s) to support the vision. These topics were incorporated into this project to ensure eligibility for future Highway Safety Improvement Program (HSIP) grant cycles.

Project Vision and Goals

The vision of National City SSARP/LRSP is to improve multimodal safety across National City by reducing fatal and severe injuries through traditional and innovative infrastructure, striping, and operational enhancements, and coordination with entities responsible for carrying out enforcement and education strategies.

The following goals are intended to support the vision:

- Secure grant funding to implement the countermeasures and roadway enhancements identified through this project and other efforts.
- Continue to coordinate with local law enforcement related to behavioral safety issues, such as speeding and driving under the influence.
- Continue to coordinate with non-profits, school districts, and other organizations to educate the public on safe behaviors related to mobility, such as safe walking and bicycling.

Stakeholder Coordination

The City of National City staff maintain close working relationship with law enforcement (City of National City Police Department) and educational (National School District, Sweetwater Unified High School District) entities. Through these relationships, issues and strategies are shared, working towards the common goal of improved safety.

For over a decade, the City of National City has partnered with the National School District, Sweetwater Unified High School District, principals, parents, volunteers and community organizations on various Safe Routes to School Program initiatives. These relationships have been instrumental in securing grant funding for safety infrastructure enhancements for children walking and bicycling to school, as well as education, encouragement, and training campaigns. In

the past, the National City Safe Routes to School Program Task Force has partnered with the National City Police Department to identify high priority locations for school zone traffic enforcement. Additional examples include establishing a Parent Safety Patrol program to train expert observers to watch over pedestrian and driver behavior, participation in the Walk to School events, and hosting of events to celebrate the completion of safety enhancement projects.

Fostering these relationships has become a critical part of the City's approach to safety, resulting in lasting positive impacts on the community. Coordinating with these stakeholders will remain a key strategy moving forward.

Report Organization

This report documents the data and analysis techniques utilized, key findings and resulting recommendations. Following this introductory section, the report is organized into the following chapters:

Chapter 2. Safety Data Utilized – Summarizes the collision data utilized and process used to build the final collision database. The process used to categorize a record as an intersection or segment record is described. Finally, the sources of vehicular count data and process used to develop daily estimates of vehicles entering the intersection are described.

Chapter 3. Data Analysis Techniques – Outlines each of the techniques employed to analyze the data, develop the project approach and propose recommendations.

Chapter 4. Highest Occurring Crash Types & Citywide Recommendations – Describes the findings and recommended countermeasures resulting from a Citywide analysis of the leading crash types, as well as countermeasures to consider within residential neighborhoods which are addressed in response to community member concerns.

Chapter 5. High-Collision Corridors and Intersections & Recommended Countermeasures – Documents the high-collision corridor and intersection findings, the key issues identified along each corridor, and recommended countermeasures.

Chapter 6. Prioritized Project Scope & Crash Reduction Factors – Identifies the high priority project, project scope, crash reduction factors, and resulting Benefit/Cost ratio.

2. Safety Data Utilized

Collision Database

Collision data was obtained for the City of National City from the Statewide Integrated Traffic Records System (SWITRS) for the most recent completed 5-year period, January 1, 2013 - December 31, 2017. The raw data for the City of National City SWITRS contained a total 3,286 collision records over the 5-year request period. These records were reviewed and refined to develop a collision database of injury records occurring on City of National City roadways.

All collision records resulting in property damage only (PDO) were removed from the study population, reducing the total number of records to 1,676 over the 5-year period. Eliminating all collision records listing freeways as primary roadways reduced the total number of records to 1,006. Of the 1,006 collision records, 98% were successfully geocoded, reducing the study population of collision records to 982.

During the process of reviewing and assigning location types to the geocoded collisions, an additional 5 records were removed from the analysis due to inaccurate geocodes (and without sufficient locational information to correct the mistaken location). These records either occurred outside of the city limits despite being included in the National City dataset or their geocoded location occurred off of the roadway, thereby eliminating any possibility to assign roadway characteristics to the records accurately. This reduced the total number of records in the final database to 977.

Categorization

The categorization process involved referencing the distance offset from the nearest cross-street as well as reviewing the geocoded collision records against satellite imagery. Records falling within the limits of the intersection (using stop bar or crosswalk as limits) were categorized as intersection collisions. All remaining records were considered segment collisions.

Table 2-1 and Figure 2-1 displays the categorization results for each mode and severe/fatal injury collisions

Table 2-1 Collisions by Location and Mode

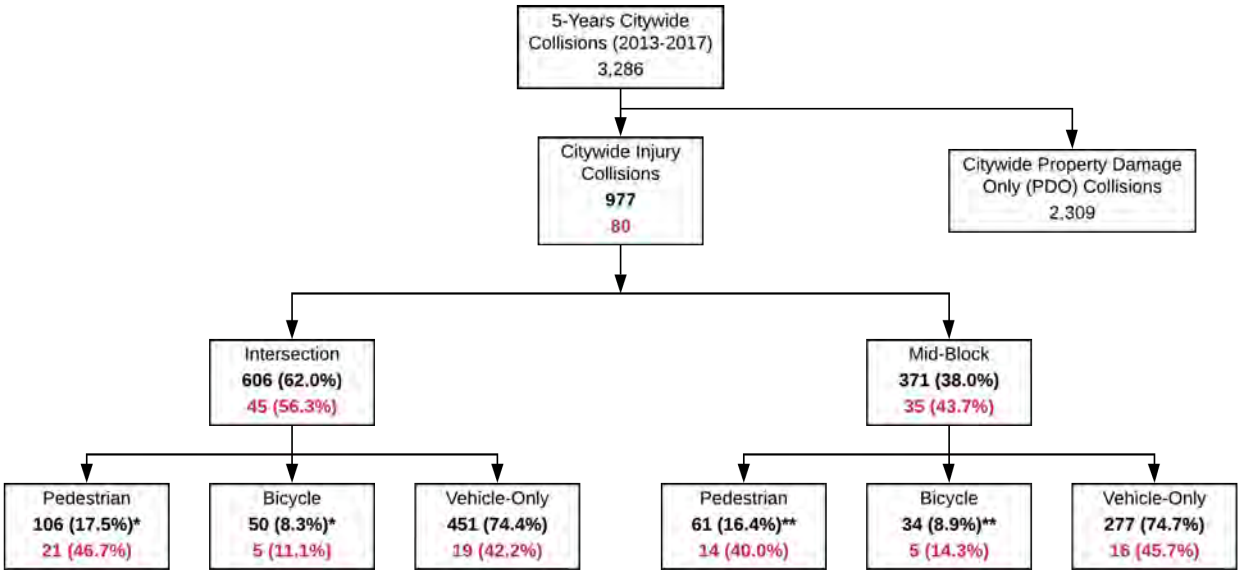
	All Modes		Vehicular Only		Pedestrian		Bicycle	
	All Injury	Severe / Fatal	All Injury	Severe / Fatal	All Injury	Severe / Fatal	All Injury	Severe / Fatal
Intersection	606[1]	45	451	19	106	21	50	5
Segment	371[2]	35	277	16	61	14	34	5
Total	977[1,2]	80	728	35	167	35	84	10

Source: SWITRS (2018)

Notes:

1. One (1) intersection collision involved a pedestrian and a bicycle (no vehicles). This collision was recorded under All Injury for each mode individually but counted once for All Modes. This collision did not result in a severe or fatal injury.
2. One (1) segment collision involved a pedestrian and a bicycle (no vehicles). This collision was recorded under All Injury for each mode individually but counted once for All Modes. This collision resulted in a fatal injury (to the bicyclist), and was counted under the Severe/Fatal bicycle total and Severe/Fatal total for All Modes.

Figure 2-1 Collisions by Location and Mode



Black: All Injury Collisions
Red: Severe/Fatal Collisions
% is calculated based on the total of the previous row

* One intersection collision involved a pedestrian and a bicyclist. This collision was recorded under All Injury for both modes individually but counted once for All Modes. This collision did not result in a severe or fatal injury.

** One mid-block collision involved a pedestrian and a bicyclist. This collision was recorded under All Injury for both modes individually but counted once for All Modes. This collision resulted in a fatal injury to the bicyclist and was counted under the Severe/Fatal bicycle total and Severe/Fatal total for All Modes.

3. Data Analysis Techniques

The following techniques were used to analyze the five-years of collision data and develop recommendations: 1) systemic collisions matrices, 2) focused review of collisions within low-speed, low-volume neighborhood streets, 3) identification of high collision frequency intersections and segments, 4) focused analyses on high collision corridors, and 5) a best practices and document review of currently adopted planning documents and information to identify currently planned improvements. Each of these approaches is further described in this section.

Systemic Collision Matrices

Severe and fatal collisions across the City were the focus of the systemic collision matrices. Separate matrices were prepared for collisions occurring within the intersection footprint and those along segments. This approach enabled collisions occurring in similar roadway environments to be viewed holistically and better understand potential citywide trends related to roadway safety.

The findings were used to propose countermeasures that can be implemented citywide. The formation of the systemic collision matrices, key findings and resulting recommendations are presented in Chapter 4 Highest Occurring Crash Types & Citywide Recommendations.

Neighborhood Countermeasures

A focus was placed on reviewing collisions occurring along two-lane roadways with a posted speed limit of 25 miles per hour with the intent of recommending enhancements for consideration. This effort was in response to community member concerns related to safety within residential neighborhoods.

Collisions along two-lane roadways with a posted speed limit of 25 miles per hour were identified and mapped citywide, indicating concentrations in some areas of the City. A toolbox of countermeasures appropriate within these environments was recommended.

High Collision Frequency Intersections and Segments

Collision frequencies were determined at individual intersection and segment locations. Frequencies were looked at in terms of vehicular only, pedestrian-involved, bicycle-involved, all modes combined, as well as severe/fatal injury frequency. The high collision frequency analysis results are provided in Chapter 5 High-Collision Corridors and Intersections & Recommended Countermeasures. The findings from this exercise were used to assemble high collision corridors to identify site-specific issues and recommend countermeasures.

Focused Corridor Analyses

Using the high collision frequency results, seven corridors were assembled to identify issues that may exist in adjacent areas and determine the potential for corridor-wide recommendations. The seven corridors encompass 11 high collision frequency segments and 30 high collision frequency intersections. The analysis results, issues identified, and recommended countermeasures are presented in Chapter 5 High-Collision Corridors and Intersections & Recommended Countermeasures.

Best Practices and Document Review

One of the initial steps undertaken as part of this project was to review documents that guide systemic safety analysis efforts and relevant planning documents from the City of National City. The guiding documents were used to inform the overall analysis approach, resulting in the decision to identify high frequency collision intersections and segments by mode, and develop a citywide collision matrix to better understand the roadway environments where different crash types are occurring.

The City of National City documents reviewed consist of two documents types, 1) current documents related to the development of systemic safety analysis and report preparation; and 2) existing City of National City efforts including documents containing safety related policies, practices, and currently planned improvements. The following documents were included in the review:

Systemic Safety Analysis Summary

- FHWA Systemic Safety Project Selection Tool (2013)
- Caltrans Systemic Safety Analysis Report Program Guidelines (2016)
- Caltrans Local Roadway Safety Manual – Version 1.3 (2016)
- Caltrans Pedestrian Safety Improvement Program (2014)
- Caltrans California Strategic Highway Safety Plan (2015)

City of National City Review

- Highway Safety Improvement Program (HSIP) Grant Applications (2018)
- Five Year Capital Improvement Program – FY 2019-2023 (2015)
- General Plan Circulation Element (2012)
- National City SMART Foundation (2014)
- Bicycle Master Plan (2011)

The Best Practices and Document Review is provided as Appendix A.

4. Highest Occurring Crash Types & Citywide Recommendations

An analysis was undertaken to identify citywide collision trends for pedestrians, bicyclists, and driver-only collisions. This effort examined characteristics attributed to collision records such as party-at-fault, cause, violation code, party action or movement, lighting conditions, time of day, and age. Roadway location – intersection or midblock – and intersection control type were also reviewed. These results informed the development of systemic collision matrices, used to better understand the behaviors and environments in which severe and fatal injury collisions occurred. The matrix findings informed the development of citywide recommendations for consideration.

This chapter presents some of the findings from the citywide collision trend analysis, followed by the matrices and citywide recommendations. The complete collision trend analysis is provided as Appendix B.

Pedestrian Collisions

Figure 4-1 and Table 4-1 display injury severity by roadway location for the 167 pedestrian-involved collisions. A total of 36 collisions resulted in a severe injury or fatal situation, accounting for 22% of pedestrian-involved collisions, the highest rate of any of the three modes, an indication of the vulnerability of pedestrians compared to other users.

Pedestrian-involved collisions were most reported within intersections (63%, 106/167), including 56 records at signalized intersections, 48 at stop-controlled intersections, and 2 records at intersections with other control types. Of the 36 severe injury/fatal collisions, 21 were reported within an intersection, however, 73% (8/11) of the fatal pedestrian collisions occurred at mid-block locations. This may be attributed to the higher vehicle speeds inherent at these locations.

Figure 4-1 Pedestrian Collision Injury Severity by Roadway Location

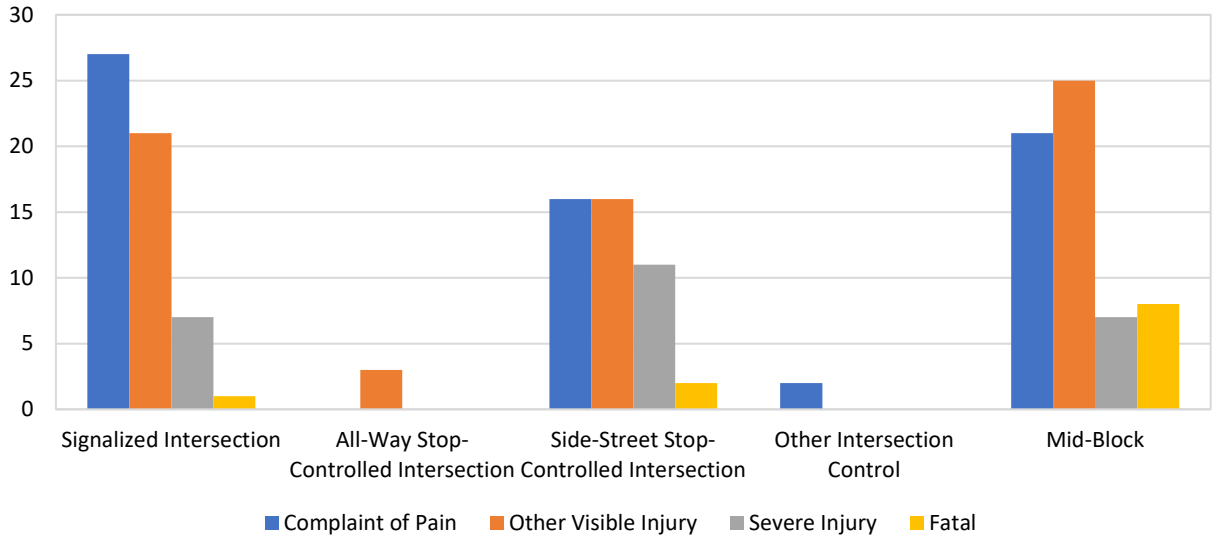


Table 4-1 Pedestrian Collision Injury Severity by Roadway Location

Severity	Signalized Intersection	All-Way Stop-Controlled Intersection	Side-Street Stop-Controlled Intersection	Other Intersection Control	Mid-Block	TOTAL
Complaint of Pain	27	-	16	2	21	66
Other Visible Injury	21	3	16	-	25	65
Severe Injury	7	-	11	-	7	25
Fatal	1	-	2	-	8	11
TOTAL	56	3	45	2	61	167

Figure 4-2 displays the party-at-fault by roadway location for pedestrian involved collisions where fault was assigned. No fault was assigned for 29 of the records, including 16 at intersections and 13 at mid-block locations. Drivers were more frequently assigned fault for collisions occurring at intersections (62% or 56/90 collisions where fault was assigned), while pedestrians were the leading party-at-fault for collisions reported at mid-block locations (73%, 35/48 collisions where fault was assigned). A bicyclist was assigned fault for one collision reported at a side-street stop-controlled intersection.

Figure 4-2 Pedestrian Collision Party-at-Fault by Roadway Location

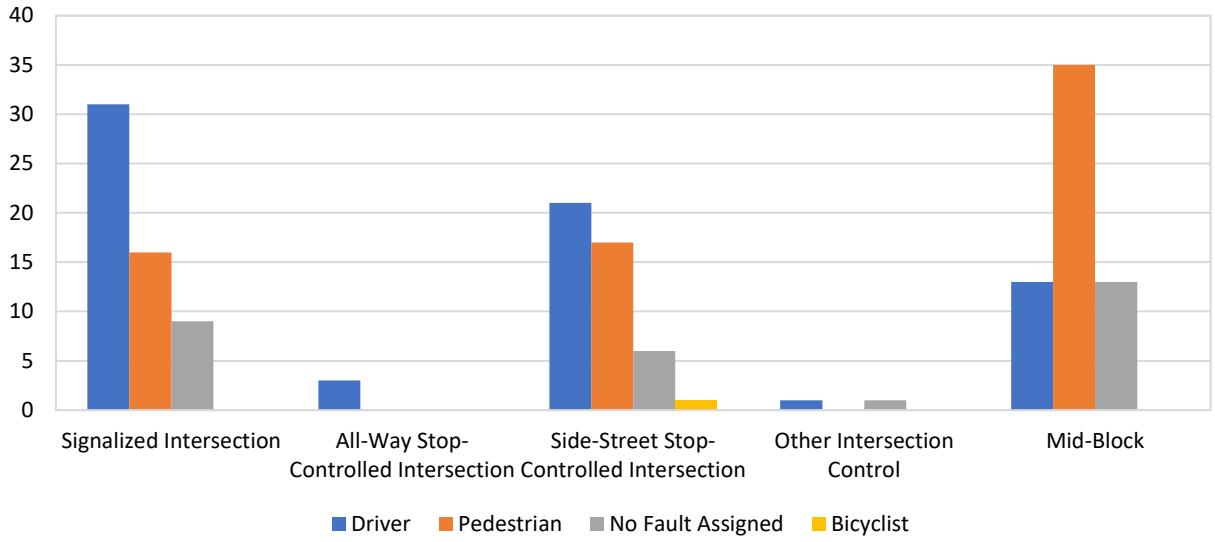


Table 4-3 presents violation codes by level of injury severity for all pedestrian-involved collisions. The most frequent violation code for all injury collisions was 21950(a), vehicles failing to yield to pedestrians within a crosswalk, was assigned to 38 of the 167 records. Violation code 21954(a), pedestrian failure to yield upon roadway outside of crosswalk, was the second leading violation code overall (30 collisions), although attributed to the greatest number severe injury or fatal collisions (9 collisions). Codes 21950(a) and 21955 – pedestrian not crossing at the crosswalk – were each assigned to five severe/fatal collisions, the second highest among severe/fatal collision records.

Table 4-2 Pedestrian Collision Violation Code by Injury Severity

Violation Code & Definition[1]		Complaint of Pain	Other Visible Injury	Severe Injury	Fatal	TOTAL
21950(a)	The driver of a vehicle shall yield the right-of-way to a pedestrian crossing the roadway within any marked crosswalk or within any unmarked crosswalk at an intersection, except as otherwise provided.	17	16	5	-	38
21954(a)	Every pedestrian upon a roadway at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles upon the roadway so near as to constitute an immediate hazard.	8	13	6	3	30
21950(b)	No pedestrian may suddenly leave a curb or other place of safety and walk or run into the path of a vehicle that is so close as to constitute an immediate hazard.	13	8	3	1	25
-	Not Stated/Unknown	6	7	-	1	14
21955	Between adjacent intersections controlled by traffic control signal devices or by police officers, pedestrians shall not cross the roadway at any place except in a crosswalk.	3	1	3	2	9
21453(a)	A driver facing a steady circular red signal alone shall stop at a marked limit line, but if none, before entering the crosswalk on the near side of the intersection or, if none, then before entering the intersection, and shall remain stopped until an indication to proceed is shown, except as provided in subdivision (b).	2	5	-	-	7
22107	No person shall turn a vehicle from a direct course or move right or left upon a roadway until such movement can be made with reasonable safety…	5	1	-	-	6
22350	Unsafe speed for prevailing conditions.	1	1	2	2	6
21456(b)	"Don't walk" or "wait" or "upraised hand," pedestrian crossing against.	3	1	-	1	5
22106	No person shall start a vehicle stopped, standing, or parked on a highway, nor shall any person back a vehicle on a highway until such movement can be made with reasonable safety.	3	1	-	-	4
21461.5	Pedestrian, failure to obey any sign or signal.	-	2	1	-	3
21950	Crosswalks, failure to yield to pedestrians within.	2	-	-	-	2
22450(a)	The driver of any vehicle approaching a stop sign at the entrance to, or within, an intersection shall stop at a limit line, if marked, otherwise before entering the crosswalk on the near side of the intersection.	-	1	1	-	2
23152(a)	It is unlawful for a person who is under the influence of any alcoholic beverage to drive a vehicle.	-	-	2	-	2
23153(a)	Driving a vehicle under the influence of alcohol and causing injury or death to another.	-	1	-	1	2

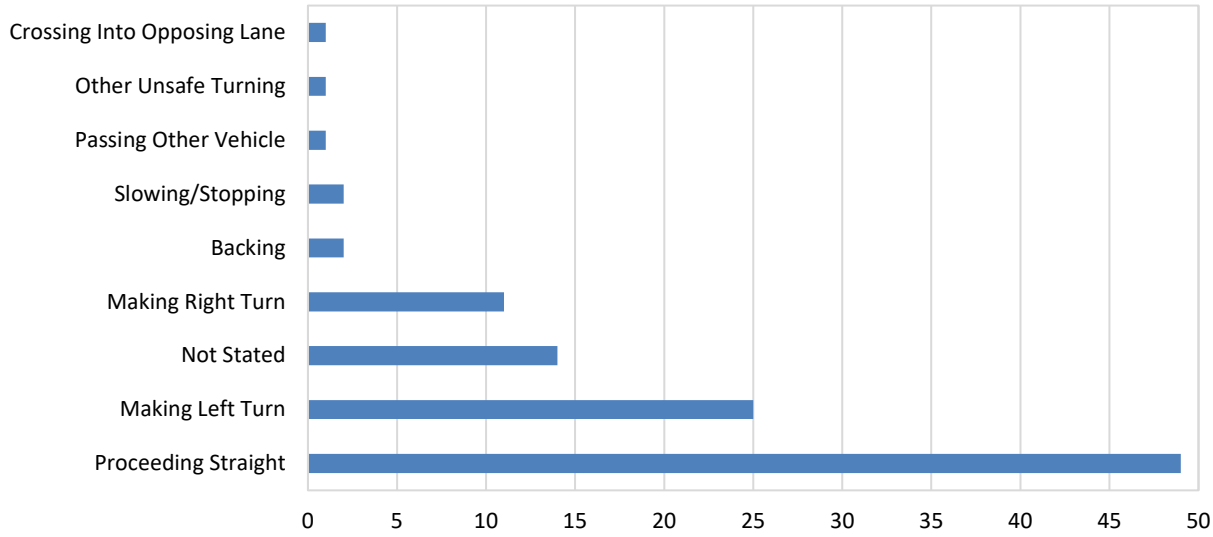
Table 4-2 Pedestrian Collision Violation Code by Injury Severity

Violation Code & Definition[1]		Complaint of Pain	Other Visible Injury	Severe Injury	Fatal	TOTAL
21651	Divided highways, driving over, upon or across dividing section; left or semicircular U-turn except through marked opening.	-	-	1	-	1
21952	Sidewalk, failure to yield to pedestrian on.	-	1	-	-	1
20001(a)	Hit-run, injury or death, immediate report of fatal.	1	-	-	-	1
21451(b)	Green arrow, shall enter intersection only to make movement indicated.	-	1	-	-	1
21453(d)	Pedestrian facing circular red or red arrow, shall not enter roadway.	-	1	-	-	1
21456(a)	"Walk" pedestrian failure to yield right-of-way to vehicles already in crosswalk.	1	-	-	-	1
21654(b)	Slower vehicle, in left lane(s).	-	1	-	-	1
21802(a)	The driver of any vehicle approaching a stop sign at the entrance to, or within, an intersection shall stop as required by Section 22450. The driver shall then yield the right-of-way to any vehicles which have approached from another highway, or which are approaching so closely as to constitute an immediate hazard, and shall continue to yield the right-of-way to those vehicles until he or she can proceed with reasonable safety.	-	1	-	-	1
21804(a)	The driver of any vehicle about to enter or cross a highway from any public or private property, or from an alley, shall yield the right-of-way to all traffic, as defined in Section 620, approaching on the highway close enough to constitute an immediate hazard, and shall continue to yield the right-of-way to that traffic until he or she can proceed with reasonable safety.	1	-	-	-	1
21950(c)	Failure to exercise due care and reduce speed of the vehicle for pedestrians.	-	-	1	-	1
22450(b)	Stop sign at railroad crossing, stop at a limit line, first track or entrance to railroad grade crossing.	-	1	-	-	1
23104(a)	Reckless driving, causing bodily injury.	-	1	-	-	1
	TOTAL	66	65	25	11	167

Figure 4-3 displays the driver movement preceding the 106 pedestrian collisions that occurred within intersections. Nearly half of the driver movements were reported as Proceeding Straight (46%, 49/106), followed by the driver Making a Left Turn (34%, 36/106). Nearly half of the signalized intersections collisions where the driver was found to be at-fault the driver was Making a Left Turn (48%, 15/31).

During all three fatalities within intersections, the driver was Proceeding Straight. Of the 10 severe injuries at intersections, the driver was Proceeding Straight half of the time (50%, 5/10), and making a turn preceding four collisions (3 left, 1 right).

Figure 4-3 Pedestrian Intersection Collisions by Driver Movement



Bicycle Collisions

Figure 4-4 and Table 4-3 display bicycle collision injury severity by roadway location. Approximately 60% (49/82) of bicycle-involved collisions were reported within intersections, largely at side street stop-controlled (23) and signalized (21) intersections.

Other Visible Injury was the most frequent level of injury severity reported (48%, 39/82), followed by Complaint of Pain (41%, 34/82). Nine severe injuries were reported, primarily at side-street stop-controlled intersections (44%, 4/9) and mid-block locations (44%, 4/9). No bicycle fatalities were reported during the five-year study period.

Figure 4-4 Bicycle Collision Injury Severity by Roadway Location

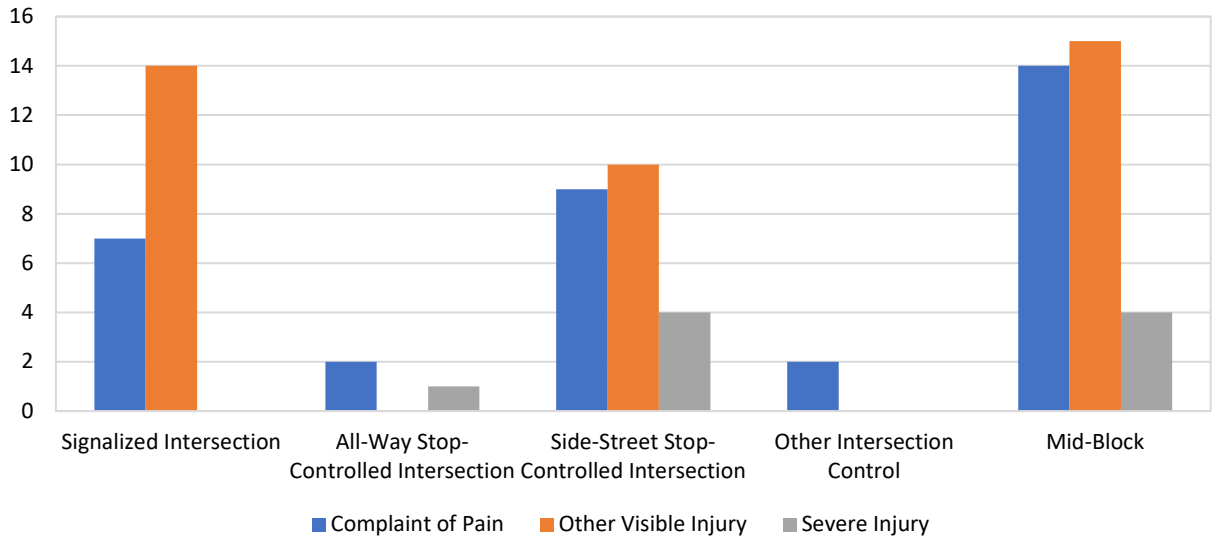


Table 4-3 Bicycle Collision Injury Severity by Roadway Location

Severity	Signalized Intersection	All-Way Stop-Controlled Intersection	Side Street Stop-Controlled Intersection	Other Intersection Control	Mid-Block	TOTAL
Complaint of Pain	7	2	9	2	14	34
Other Visible Injury	14	-	10	-	15	39
Severe Injury	-	1	4	-	4	9
TOTAL	21	3	23	2	33	82

Figure 4-5 displays the party-at-fault by roadway location for bicycle collisions. Bicyclists were overwhelmingly reported as the party-at-fault at side-street stop-controlled intersections (78%, 18/23) and mid-block locations (70%, 23/33). These two locations were also where the majority of severe injuries were reported.

Figure 4-5 Bicycle Collision Party at Fault by Roadway Location

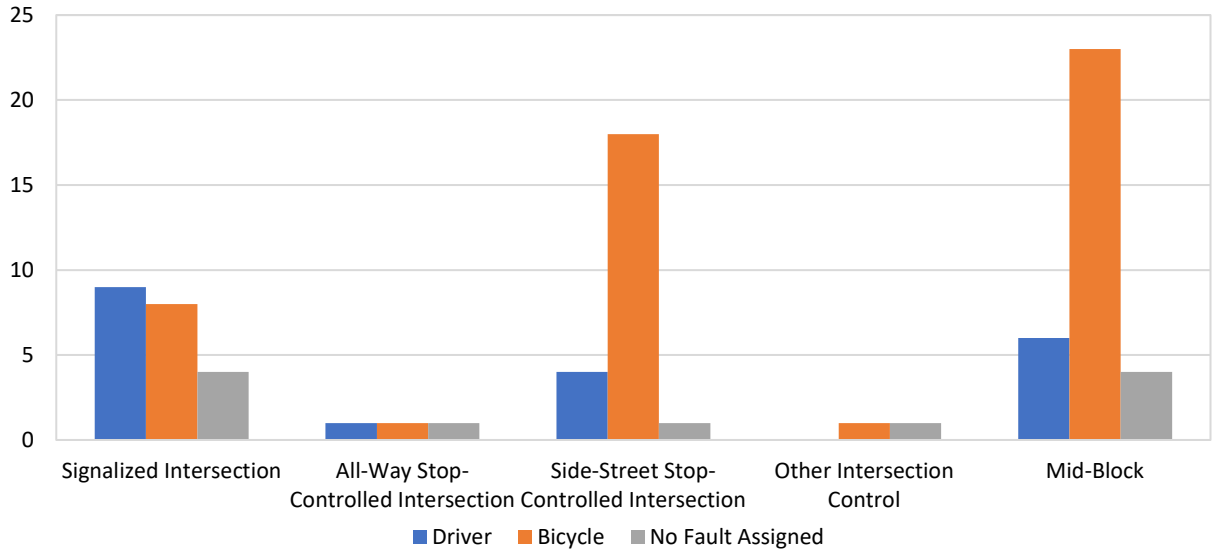


Table 4-4 presents violation codes by injury severity. The most frequently reported violation code was 21650.1, "Bicycle on roadway or shoulder required to be operated in same direction as motor vehicles", assigned to 12% (10/82) of the records, including one severe injury. The second leading violation was failure to yield to traffic with the right-of-way, 21804(a), reported for 10% (8/82) of the records, including one severe injury.

Two violation codes were reported for two severe injury collisions each, include 22350, unsafe speeds, and 22450(a), failure to stop at the limit line.

Table 4-4 Bicycle Collision Violation Code by Injury Severity

Violation Code & Definition[1]		Complaint of Pain	Other Visible Injury	Severe Injury	TOTAL
21650.1	A bicycle operated on a roadway, or the shoulder of a highway, shall be operated in the same direction as vehicles are required to be driven upon the roadway.	5	4	1	10
21804(a)	The driver of any vehicle about to enter or cross a highway from any public or private property, or from an alley, shall yield the right-of-way to all traffic, as defined in Section 620, approaching on the highway close enough to constitute an immediate hazard, and shall continue to yield the right-of-way to that traffic until he or she can proceed with reasonable safety.	2	5	1	8
22107(a)	A driver having yielded as prescribed in subdivision 21802(a) may proceed to enter the intersection, and the drivers of all other approaching vehicles shall yield the right-of-way to the vehicle entering or crossing the intersection.	3	4	-	7
21202(a)	Any person operating a bicycle upon a roadway at a speed less than the normal speed of traffic moving in the same direction at that time shall ride as close as practicable to the right-hand curb or edge of the roadway…	4	3	-	7
--	Not Stated	1	4	1	6
21453(a)	A driver facing a steady circular red signal alone shall stop at a marked limit line, but if none, before entering the crosswalk on the near side of the intersection or, if none, then before entering the intersection, and shall remain stopped until an indication to proceed is shown, except as provided in subdivision (b).	1	4	-	5
21650	Right half of roadway, failure to drive on.	1	3	-	4
21663	Driving on sidewalk, except when permitted.	3	1	-	4
22350	Unsafe speed for prevailing conditions.	1	1	2	4
21802(a)	The driver of any vehicle approaching a stop sign at the entrance to, or within, an intersection shall stop as required by Section 22450. The driver shall then yield the right-of-way to any vehicles which have approached from another highway, or which are approaching so closely as to constitute an immediate hazard, and shall continue to yield the right-of-way to those vehicles until he or she can proceed with reasonable safety.	1	2	1	4
21801(a)	The driver of a vehicle intending to turn to the left or to complete a U-turn upon a highway, or to turn left into public or private property, or an alley, shall yield the right-of-way to all vehicles approaching from the opposite direction which are close enough to constitute a hazard at any time during the turning movement, and shall continue to yield the right-of-way to the approaching vehicles until the left turn or U-turn can be made with reasonable safety.	2	1	-	3

Table 4-4 Bicycle Collision Violation Code by Injury Severity

Violation Code & Definition[1]		Complaint of Pain	Other Visible Injury	Severe Injury	TOTAL
22450(a)	The driver of any vehicle approaching a stop sign at the entrance to, or within, an intersection shall stop at a limit line, if marked, otherwise before entering the crosswalk on the near side of the intersection.	1	-	2	3
21800(a)	Uncontrolled intersection, yield to first vehicle within.	2	-	-	2
21950(a)	The driver of a vehicle shall yield the right-of-way to a pedestrian crossing the roadway within any marked crosswalk or within any unmarked crosswalk at an intersection, except as otherwise provided.	1	1	-	2
21200.5	Riding a bicycle while under the influence of alcohol, drugs, or both.	-	1	-	1
21703	The driver of a motor vehicle shall not follow another vehicle more closely than is reasonable and prudent, having due regard for the speed of such vehicle and the traffic upon, and the condition of, the roadway.	-	1	-	1
21750	The driver of a vehicle overtaking another vehicle proceeding in the same direction shall pass to the left at a safe distance without interfering with the safe operation of the overtaken vehicle, subject to the limitations and exceptions set forth in this article.	-	1	-	1
20001(a)	Hit-run, injury or death, immediate report of fatal.	-	1	-	1
21201(c)	Bicycle: rider unable to support in an upright position with at least one foot on the ground.	-	-	1	1
21204(b)	Bicyclist, permitting passenger on other than a permanent seat; minor passenger not retained in seat.	-	1	-	1
21208(b)	Bicyclist shall not leave bike lane until reasonably safe.	1	-	-	1
21651(a)	Divided highways, driving over, upon or across dividing section; left or semicircular U-turn except through marked opening.	1	-	-	1
21651(b)	Driving the wrong way on a divided highway.	1	-	-	1
21803(b)	Failure to yield, by vehicle not a hazard.	1	-	-	1
21950(b)	No pedestrian may suddenly leave a curb or other place of safety and walk or run into the path of a vehicle that is so close as to constitute an immediate hazard.	-	1	-	1
21954(a)	Every pedestrian upon a roadway at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right-of-way to all vehicles upon the roadway so near as to constitute an immediate hazard.	1	-	-	1
22100(a)	Both the approach for a right-hand turn and a right-hand turn shall be made as close as practicable to the right-hand curb or edge of the roadway…	1	-	-	1
	TOTAL	34	39	9	82

Table 4-5 displays the driver and bicyclist movements preceding each collision. The most frequent combination of movements occurred when both the bicyclist and driver were Proceeding Straight (28%, 23/82). Of records where both parties were Proceeding Straight, the two parties were reported as travelling in perpendicular directions in 20 collisions (likely indicating intersection or driveway locations) and travelling in the same direction preceding three of the collisions.

The second and third most frequent combinations also occurred while the bicyclist was Proceeding Straight and the driver was making a turning movement, Making a Left Turn (12%, 9/82) or Making a Right Turn (11%, 9/82).

Table 4-5 Bicycle-Vehicle Collisions by Bicycle and Driver Movements

Bicycle Movement \ Driver Movement	Proceeding Straight	Making Right Turn	Making Left Turn	Slowing/Stopping	Entering Traffic	Parked	Merging	Other	Not Stated	TOTAL
Stopped	1									1
Proceeding Straight	23	9	10	1	3	2	2	1	8	59
Making Right Turn	3									3
Making Left Turn			1							1
Changing Lanes	1									1
Entering Traffic	1									1
Other Unsafe Turning						1				1
Traveling Wrong Way	3	1				1				5
Not Stated	1		2						7	10
TOTAL	33	10	13	1	3	4	2	1	15	82

Vehicular Collisions

Figure 4-6 and Table 4-6 display vehicular collision injury severity by roadway location. Consistent with the other modes, the majority of vehicular collisions were reported within intersections (62%, 452/728), predominantly occurring at signalized intersections (35%, 252/728), followed by side-street stop-controlled intersections (24%, 173/728).

Over half of collisions resulting in a severe/fatal injury were reported at an intersection, including 3 of 5 fatal collisions and 17 of the 30 severe injury collisions.

Vehicular collisions had the lowest rate of collisions resulting in a severe/fatal injury (5%, 35/728) of any of the three modes. Pedestrians experienced the highest rate (22%, 36/167), followed by bicycle collisions (11%, 9/82).

Figure 4-6 Injury Severity by Roadway Location – Vehicular Collisions

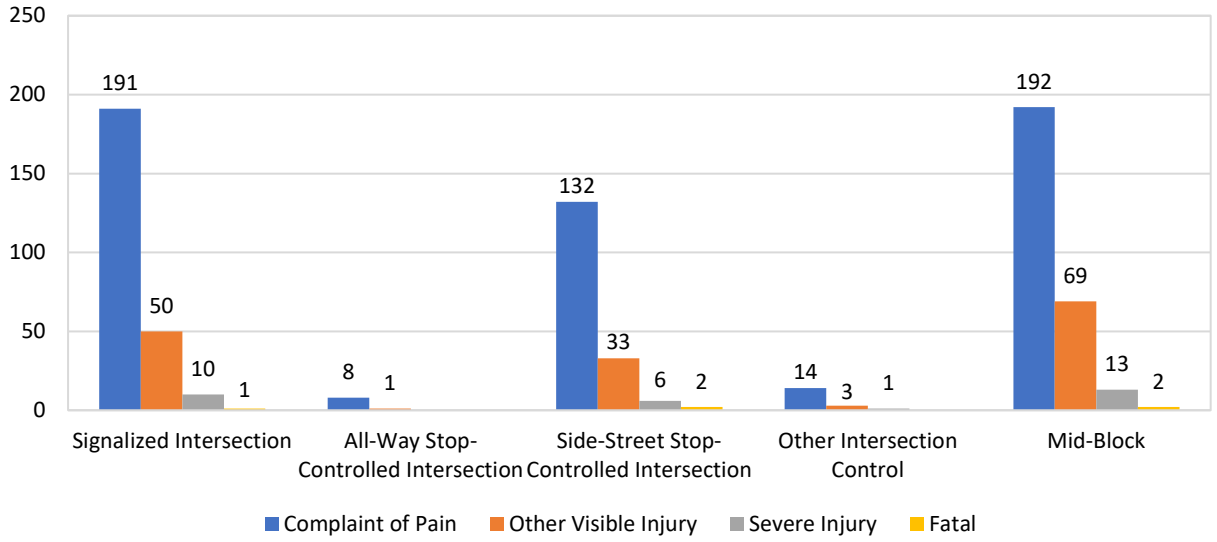


Table 4-6 Injury Severity by Roadway Location – Vehicular Collisions

Severity	Signalized Intersection	All-Way Stop-Controlled Intersection	Side-Street Stop-Controlled Intersection	Other Intersection Control	Mid-Block	TOTAL
Complaint of Pain	191	8	132	14	192	537
Other Visible Injury	50	1	33	3	69	156
Severe Injury	10	-	6	1	13	30
Fatal	1	-	2	-	2	5
TOTAL	252	9	173	18	276	728

Table 4-7 displays the collision crash type by roadway location. Broadside collisions were the most common vehicular crash type overall (45%, 331/728), and the most frequent crash type at intersection locations (54%, 244/452). Rear-end was the second-leading crash type at

intersections and the leading crash type at mid-block locations, accounting for one-third (34%, 93/276) of mid-block collisions.

Table 4-7 Crash Type by Roadway Location

Collision Type	Signalized Intersection	All-Way Stop-Controlled Intersection	Side-Street Stop-Controlled Intersection	Other Intersection Control	Mid-Block	TOTAL
Broadside	134	4	94	12	87	331
Rear End	44	3	29	1	92	169
Head-On	41	-	19	2	21	83
Hit Object	15	-	20	1	31	67
Sideswipe	13	2	7	1	35	58
Overturned	3	-	2	-	6	11
Other/Not Stated	2	-	2	1	4	9
Total	252	9	173	18	276	728

Table 4-8 present vehicular collision crash types by injury severity. Broadside collisions were the leading crash type overall and the leading crash type reported for severe/fatal injury collisions (34%, 12/35). Of the 176 broadside collisions, only 4% (12) resulted in a severe injury or fatal collision. Hit Object collisions were the second most common crash type to result in a severe injury or fatal collision, with two fatalities and eight severe injuries. The rate of Hit Object collisions resulting in a severe injury or fatal collision was greater than Broadside collisions at 15% (10/67).

Table 4-8 Vehicular Collision Crash Type by Injury Severity

Collision Type	Complaint of Pain	Other Visible Injury	Severe Injury	Fatal	TOTAL
Broadside	252	67	11	1	331
Rear End	140	26	2	1	169
Head-On	56	20	7	-	83
Hit Object	35	22	8	2	67
Sideswipe	44	14	-	-	58
Overturned	4	5	1	1	11
Other/Not Stated	6	2	1	-	9
Total	537	156	30	5	728

Table 4-9 presents violation codes by injury severity for the top 15 violations (6 of more collisions). The top 15 violation codes account for 85% (618/728) of all injury collisions. Violation code 22350, unsafe speed for prevailing conditions, was the most frequently cited violation code for all vehicular collisions (16%, 118/728), and accounted for 23% (8/35) severe injury/fatal injuries, including three of the five fatal. Violation code 22107, unsafe left or right movement, was the second most frequently cited violation code (15%, 112/728), and was the leading cause for severe/fatal injury collisions (26%, 9/35).

Table 4-9 Vehicular Collision Violation Code by Injury Severity

Violation Code & Definition[1]		Complaint of Pain	Other Visible Injury	Severe Injury	Fatal	TOTAL
22350	Unsafe speed for prevailing conditions.	93	17	5	3	118
22107	No person shall turn a vehicle from a direct course or move right or left upon a roadway until such movement can be made with reasonable safety…	78	25	8	1	112
21453(a)	A driver facing a steady circular red signal alone shall stop at a marked limit line, but if none, before entering the crosswalk on the near side of the intersection or, if none, then before entering the intersection, and shall remain stopped until an indication to proceed is shown, except as provided in subdivision (b).	79	21	3	-	103
21801(a)	The driver of a vehicle intending to turn to the left or to complete a U-turn upon a highway, or to turn left into public or private property, or an alley, shall yield the right-of-way to all vehicles approaching from the opposite direction which are close enough to constitute a hazard at any time during the turning movement, and shall continue to yield the right-of-way to the approaching vehicles until the left turn or U-turn can be made with reasonable safety.	44	16	1	-	61
21703	The driver of a motor vehicle shall not follow another vehicle more closely than is reasonable and prudent, having due regard for the speed of such vehicle and the traffic upon, and the condition of, the roadway.	35	6	-	-	41
21804(a)	The driver of any vehicle about to enter or cross a highway from any public or private property, or from an alley, shall yield the right-of-way to all traffic, as defined in Section 620, approaching on the highway close enough to constitute an immediate hazard, and shall continue to yield the right-of-way to that traffic until he or she can proceed with reasonable safety.	24	11	2	-	37
23152(a)	It is unlawful for a person who is under the influence of any alcoholic beverage to drive a vehicle.	24	10	2	-	36
21802(a)	The driver of any vehicle approaching a stop sign at the entrance to, or within, an intersection shall stop as required by Section 22450. The driver shall then yield the right-of-way to any vehicles which have approached from another highway, or which are approaching so closely as to constitute an immediate hazard, and shall continue to yield the right-of-way to those vehicles until he or she can proceed with reasonable safety.	25	9	1	-	35
23153(a)	Driving a vehicle under the influence of alcohol and causing injury or death to another.	11	8	1	-	20

Table 4-9 Vehicular Collision Violation Code by Injury Severity

Violation Code & Definition[1]		Complaint of Pain	Other Visible Injury	Severe Injury	Fatal	TOTAL
21453(b)	Except when a sign is in place prohibiting a turn, a driver, after stopping as required by subdivision (a), facing a steady circular red signal, may turn right, or turn left from a one-way street onto a one-way street. A river making that turn shall yield the right-of-way to pedestrians lawfully within an adjacent crosswalk and to any vehicle that has approached or is approaching so closely as to constitute an immediate hazard to the driver, and shall continue to yield the right-of-way to that vehicle until the driver can proceed with reasonable safety.	9	1	2	1	13
22450(a)	The driver of any vehicle approaching a stop sign at the entrance to, or within, an intersection shall stop at a limit line, if marked, otherwise before entering the crosswalk on the near side of the intersection.	10	1	-	-	11
21803(a)	Yield signs, yield until reasonably safe	9	1	-	-	10
22106	No person shall start a vehicle stopped, standing, or parked on a highway, nor shall any person back a vehicle on a highway until such movement can be made with reasonable safety.	8	1	-	-	9
21801(b)	Failure to yield, turning vehicle having yielded (lane by lane).	5	1	-	-	6
21804(b)	Public or private property, yield to approaching traffic so close as to constitute an immediate hazard.	5	1	-	-	6
	TOTAL	537	156	30	5	728

Systemic Collision Matrices

The collision trend information presented in the previous sections was used to establish systemic collision matrices, with the intent of identifying characteristics related to behaviors and roadway environments where collisions were most prevalent. The matrices were constructed using behaviors (crash types and violations) as the rows, and roadway characteristics (intersection control, number of lanes, posted speed limit) as the columns.

Separate matrices were prepared for collisions occurring within the intersection footprint and those along segments. These two groupings were further refined to display matrix sets consisting of all injury collisions and those resulting in a severe injury or fatality. Recommendations were developed to address the citywide findings, intended to be implemented across similar environments.

Table 4-10 displays the intersection matrix for the 606 injury collisions that occurred within an intersection, regardless of mode. As shown, the leading two crash types were broadside (243 collisions) followed by pedestrian-vehicle (105 collisions).

Broadside injury collisions were most frequently reported at the following intersection types:

- Signalized intersections where four-lane and two-lane roadways intersect (50 collisions)
- Side street stop-controlled intersections where four-lane and two-lane roadways intersect (44 collisions)
- Side street stop-controlled intersections where two two-lane roadways intersect (41 collisions)

Pedestrian injury collisions were most frequently reported at the following intersection types:

- Signalized intersections where four-lane and two-lane roadways intersect (22 collisions)
- Side street stop-controlled intersections where four-lane and two-lane roadways intersect (22 collisions)
- Side street stop-controlled intersections where two two-lane roadways intersect (17 collisions)

The leading two crash types were further expanded using violation code groupings to better understand the behaviors leading to the collision. Drivers failing to yield or stop at the limit line was the most frequent violation for both crash types.

Table 4-11 isolates intersection collisions resulting in a severe or fatal injury, for a total of 45 records. Pedestrian collisions were the most common severe/fatal injury crash type at intersections (21 collisions), followed by broadside crash types (9 collisions).

The key issues identified with the systemic intersection matrix and resulting recommendations are presented in Table 4-12. The Caltrans LRSM countermeasure ID for the recommendation is also provided for each countermeasure.

Table 4-10 Intersection Matrix – All Injury Collisions

Row Labels	AWSC		Side Street Stop					Signalized									No Control	Roundabout	Yield	Grand Total
	2+2	4+2	2+2	3+2	4+2	4+4	5+2	2+2	3+2	3+3	4+2	4+3	4+4	5+2	5+3	5+4	2+2	2+2	2+2	
Broadside	2	2	41	6	44	3		10	3	1	50	10	34	8	4	13	3	2	7	243
Failure to yield/stop at limit line	1	1	29	3	17	1		8	2		34	6	16	6	3	11	3	2	3	146
Failure to yield/stop when making left turn			4	2	10	2		1	1		5		7							32
Unsafe turn			4	1	11			1		1	6		3							27
DUI		1			4						2	2	2	2		1				14
Other			1		1						2		3		1				1	9
Not Stated	1		1								1	1	2						1	7
Unsafe speed			2		1							1							2	6
Traffic Control Violation													1			1				2
Pedestrian-Vehicle	2	1	17	5	22			4	2	3	22	6	15	3		1	1		1	105
Failure to yield/stop at limit line	2	1	6	2	8			2	2	2	10	2	8	2					1	48
Pedestrian at-fault			7	1	8			2			8	2	4	1		1				34
Other					3						2						1			6
Not Stated				1	1							1	2							5
Unsafe turn										1	1	1	1							4
DUI			2	1							1									4
Unsafe speed			2		2															4
Rear End	3		4	4	21			3	1		19	3	13	4		1	1			77
Head-On			7	4	7		1	1			21	6	11	2			1		1	62
Bicycle-Vehicle	2	1	10		11			2	2		7	3	6			1		1	1	47
Hit Object			10	1	9			1		1	8	1	1	2	1		1			36
Sideswipe	1	1	2	1	4			1		2	3	2	2	1		2			1	23
Overturned				1	1						1	1				1				5
Not Stated			1								1		1						1	4
Bicycle: Hit Object					1															1
Pedestrian-Bicycle					1															1
Bicycle: Overturned					1															1
Other					1															1
Grand Total	10	5	92	22	123	3	1	22	8	7	132	32	83	20	5	19	7	3	12	606

Table 4-11 Intersection Matrix – Severe/Fatal Injury Collisions

	AWSC	Side Street Stop			Signalized							No Control	Grand Total
Row Labels	**2+2**	**2+2**	**3+2**	**4+2**	**2+2**	**3+3**	**4+2**	**4+3**	**4+4**	**5+2**	**5+4**	**2+2**	
Pedestrian-Vehicle		**6**	**1**	**6**		**2**	**3**	**1**	**2**				**21**
Failure to yield/stop at limit line		1		3		2	1		1				8
Pedestrian at-fault		1	1	1			1	1	1				6
DUI		2					1						3
Unsafe speed		2		1									3
Other				1									1
Broadside		**1**		**1**			**1**	**1**	**2**	**1**	**1**	**1**	**9**
Failure to yield/stop at limit line								1	1		1	1	4
Unsafe turn		1					1						2
DUI									1	1			2
Unsafe speed				1									1
Hit Object		**3**		**2**			**1**						**6**
Bicycle-Vehicle	**1**	**4**											**5**
Head-On		**1**			**1**		**1**						**3**
Overturned											**1**		**1**
Grand Total	**1**	**15**	**1**	**9**	**1**	**2**	**6**	**2**	**4**	**1**	**2**	**1**	**45**

Table 4-12 Systemic Intersection Issues and Recommended Countermeasures

Issue	Recommended Countermeasure[1]
Broadside Collisions	
Issue #1: Broadside collisions resulting from failure to yield or failure to stop at the limit line at signalized intersections, where: • 4-lane intersects with 2-lane • 4-lane intersects with 4-lane	Improve visibility of signal heads and intersections through the following: • S2 Improve signal hardware – one signal head per through lane on overhead mast arm (CRF 15%) • S18PB Install pedestrian crossing (continental crosswalks) (CRF 25% B&P) • S20PB Install advance stop bar before crosswalk (CRF 15% B&P)
Issue #2: Broadside collisions resulting from failure to yield or failure to stop at the limit line at side street stop-controlled intersections, where: • 2-lane intersects with 2-lane • 4-lane intersects with 2-lane	• NS2 Convert to all-way stop control (CRF 50%) • NS3 Install signals (CRF 30%) • NS6 Install/upgrade larger or additional stop signs or other intersection warning/regulatory signs (CRF 15%) • NS11 Improve sight distance to intersection (clear sight triangles) (CRF 20%)
Issue #3: Broadside collisions resulting from failure to yield or failure to stop at the limit line when making left-turn at signalized intersections, where: • 4-lane intersects with 4-lane	• S6 Install left-turn lane and add turn phase (signal has no left-turn lane or phase before) (CRF 55%) • S7 Provide protected left turn phase (left-turn lane already exists) (CRF 30%)
Pedestrian Collisions	
Issue #1: Pedestrian collisions resulting from failure to yield to pedestrian in the crosswalk or failure to stop at the limit line at signalized intersections where: • 4-lane intersects with 2-lane • 4-lane intersects with 4-lane	• S6 Provide protected left turn phase • S20 Install pedestrian crossing (continental crosswalks) (CRF 25% B&P), consider: o Curb extensions o Pedestrian signage o NO RIGHT ON RED turn restrictions • S21 Install advance stop bar before crosswalk (CRF 15% B&P) • S22 Modify signal phasing to implement a Leading Pedestrian Interval (LPI) (CRF 60% B&P)
Issue #2: Pedestrian collisions resulting from pedestrian at-fault violations at signalized intersections	Encourage pedestrians to cross when they have the right-of-way and at legal crossing locations: • S19 Install pedestrian countdown signal heads (CRF 25% P&B • S20 Install pedestrian crossing (continental crosswalks) (CRF 25% B&P) • S21 Install advance stop bar before crosswalk (CRF 15% B&P) • S22 Modify signal phasing to implement a Leading Pedestrian Interval (LPI) (CRF 60% B&P)

Note: [1] Countermeasure ID and Crash Reduction Factor (CRF) obtained from Caltrans' Local Roadway Safety Manual, Version 1.5 (April 2020)

Table 4-13 displays the matrix for the 371 segment or mid-block injury collisions. The leading two crash types reported along segments were rear end (92 collisions) and broadside (88 collisions).

Rear end collisions were most frequently reported along four-lane roadways with a posted speed limit of 35 miles per hour (39 collisions). The leading violations or behaviors attributed to rear end collisions within this environment includes unsafe speed (17 collisions) and following too closely (12 collisions).

Broadside collisions were also most frequently reported along four-lane roadways with a posted speed limit of 35 miles per hour (47 collisions). These collisions were most commonly associated with drivers failure to yield or stop at the limit line (24 collisions) and unsafe turning movements (11 collisions). These instances generally occurred at driveway locations.

Table 4-14 shows the severe and fatal injury segment matrix. Pedestrian-vehicle collisions were the leading crash type for severe/fatal injuries at mid-block locations, accounting for 14 of the 35 records. Pedestrian crashes most frequently occurred along four-lane roads with a posted speed limit of 35 miles per hour (7 collisions). The pedestrian records were further expanded by the party-at-fault, indicating the pedestrian was at-fault in most collisions, due to crossing outside of designating crossing locations.

The key issues identified with the systemic segment matrices and resulting recommendations are presented in Table 4-15. The Caltrans LRSM countermeasure ID for the recommendation is also provided for each countermeasure.

Table 4-13 Segment Matrix – All Injury Collisions

Row Labels	25 mph	30 mph				35 mph				40 mph			45 mph		50 mph	Grand Total
	2-Ln	2-Ln	3-Ln	4-Ln	5-Ln	2-Ln	3-Ln	4-Ln	5-Ln	3-Ln	4-Ln	5-Ln	4-Ln	5-Ln	4-Ln	
Rear End	10	4		5		7	9	39	6		6	1	4	1		92
Unsafe speed	2	4		2		1	4	17	4		4		2	1		41
Following too closely	1			1		1	2	12	2		2		1			22
Unsafe turn	2			2		3	1	2				1	1			12
DUI	4					2	1	5								12
Other	1						1	2								4
Not Stated								1								1
Broadside	3	5	1	6		10	6	47	2	1	3		4			88
Failure to yield/stop at limit line		3	1	1		2	5	24	2		1		3			42
Unsafe turn	1			3		4		11								19
Failure to yield/stop when making left turn	1	2		1		2	1	5		1	1					14
DUI								4			1					5
Not Stated						1		1					1			3
Other						1		1								2
Traffic Control Violation								1								1
Riding/driving on sidewalk				1												1
Following too closely	1															1
Pedestrian-Vehicle	17	3		5	1	6	6	20	1				1			60
Pedestrian at-fault	9	2		4	1	5	5	10					1			37
Failure to yield/stop at limit line	1							7								8
Other	3	1				1		1								6
Not Stated	2			1				2	1							6
Unsafe turn	1						1									2
Unsafe speed	1															1
Sideswipe	3	4		1		4	1	12	1		7		1	1		35
Hit Object	3	3	1	1		7	2	11			1		1	1		31
Bicycle-Vehicle	5	2		2		5	1	11	1						1	28
Head-On	1	1		1		6	2	7			3					21
Overturned	1			2				1	1						1	6
Bicycle: Hit Object	1						1				2					4
Not Stated	1				1	1										3
Bicycle: Overturned		1														1
Pedestrian-Bicycle	1															1
Other													1			1
Grand Total	46	23	2	23	2	46	28	148	12	1	22	1	12	3	2	371

Table 4-14 Segment Matrix – Severe/Fatal Injury Collisions

	25 mph	30 mph		35 mph				40 mph	45 mph	Grand Total
Row Labels	**2-Ln**	**2-Ln**	**4-Ln**	**2-Ln**	**3-Ln**	**4-Ln**	**5-Ln**	**4-Ln**	**5-Ln**	
Pedestrian-Vehicle	**2**	**1**	**1**	**1**	**1**	**7**	**1**			**14**
Pedestrian at-fault	1	1	1	1	1	7				12
Not Stated							1			1
Other	1									1
Hit Object				**1**		**1**		**1**	**1**	**4**
Head-On			**1**		**1**			**2**		**4**
Broadside				**1**	**1**	**1**				**3**
Rear End	**1**			**1**		**1**				**3**
Bicycle-Vehicle	**1**				**1**					**2**
Bicycle: Hit Object					**1**			**1**		**2**
Pedestrian-Bicycle	**1**									**1**
Overturned			**1**							**1**
Not Stated	**1**									**1**
Grand Total	**6**	**1**	**3**	**4**	**5**	**10**	**1**	**4**	**1**	**35**

Table 4-15 Systemic Segment Issues and Recommended Countermeasures

Issue	Recommended Countermeasure[1]
Rear End Collisions	
Rear end collisions resulting from unsafe speeds along 4-lane roadways.	• R8 Install raised median (CRF 25%) • R14 Road diet (CRF 30%) • R22 Install/upgrade signs with new fluorescent sheeting (CRF 15%) • R26 Install dynamic/variable speed warning signs (CRF 30%) • S10 or NS9 Install flashing beacons as advance warning (CRF 30%)
Broadside Collisions	
Broadside collisions resulting from failure to yield	• R8 Install raised median (CRF 25%) • R14 Road diet (CRF 30%) • NS15 Create directional median openings to allow (and restrict) left-turns and U-turns (CRF 50%)
Pedestrian Collisions	
Pedestrian collisions resulting from pedestrian at-fault violations at mid-block locations	Emphasize safe, legal crossing locations through the provision of continental crosswalks • R8 Install raised median (CRF 25%) • R14 Road diet (CRF 30%) • R35PB Install/upgrade pedestrian crossing (with enhanced safety features) (CRF 30%) • R37PB Install Rectangular Rapid Flashing Beacon (RRFB) (CRF 35%) • NS23PB Install Pedestrian signal (including Pedestrian Hybrid Beacon) (CRF 55%)

Note: [1] Countermeasure ID and Crash Reduction Factor (CRF) obtained from Caltrans' Local Roadway Safety Manual, Version 1.5 (April 2020)

Neighborhood Countermeasures

An additional focus was placed on reviewing collisions occurring along two-lane roadways with a speed limit of 25 miles per hour, in response to community member concerns related to safety within residential neighborhoods.

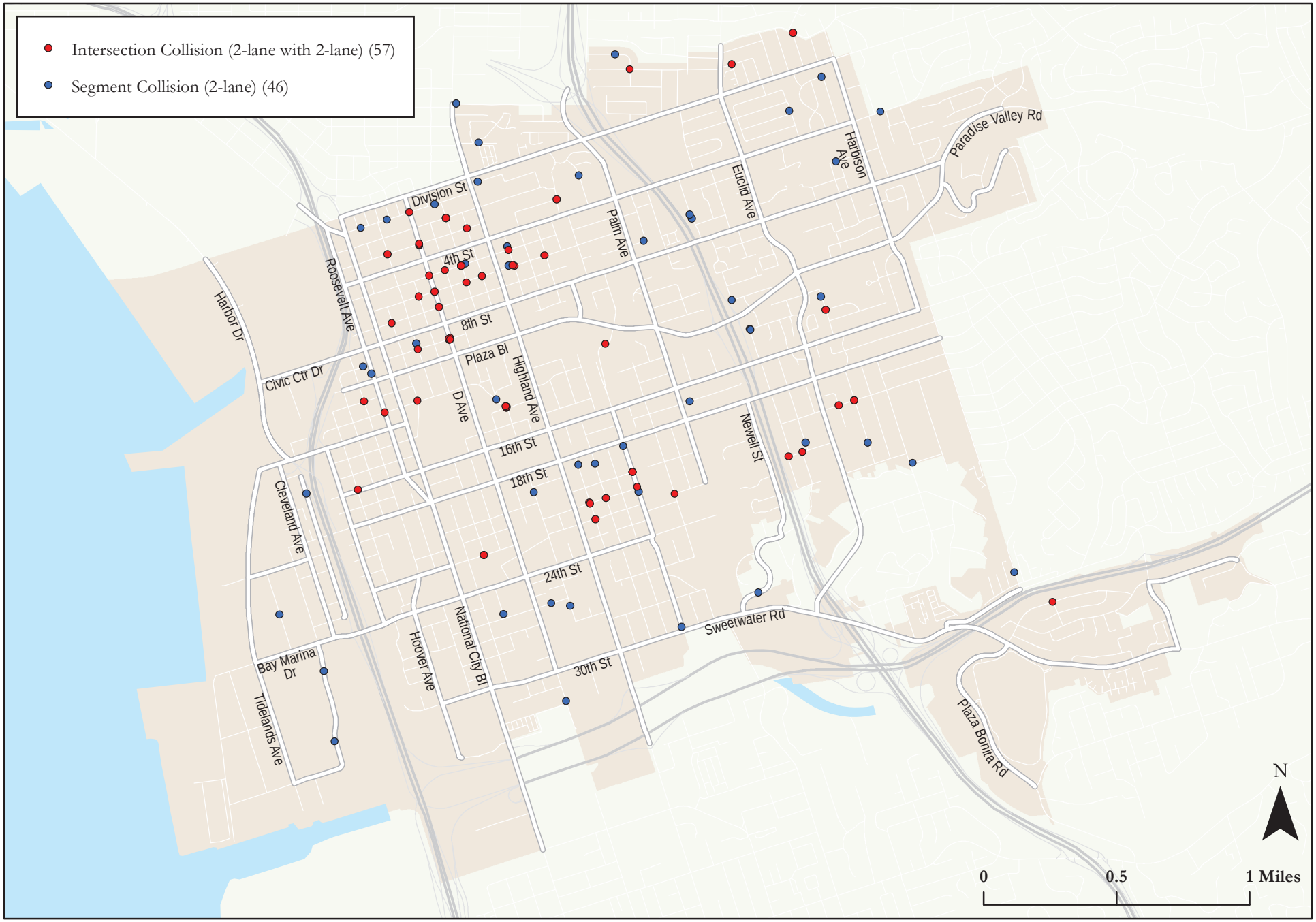
A total of 103 collisions were identified within these environments, including 57 collisions within the intersection footprint and 46 collisions along segments. Figure 4-7 displays the collisions across the City.

As shown, these collisions are most concentrated in the northwest part of the City. Intersection sight distance was identified as a potential issue. On-street parking is permitted up to the intersection at many locations in the northwest part of the City. Parked vehicles may obstruct driver visibility, specifically at side-street stop-controlled intersections, potentially resulting in scenarios where stopped vehicles having limited visibility of approaching vehicles on the uncontrolled intersection leg.

Table 4-16 provides a toolbox of neighborhood countermeasures to be considered within low-speed, low-volume environments. The Caltrans LRSM countermeasure name and ID are provided, where applicable.

NS11: Improve sight distance at intersections (clear sight triangles), is one countermeasure that may be used to address intersection visibility issues. This countermeasure has potential to be implemented systemically at a low-cost. Additional countermeasures listed in Table 4-16 that address this issue include:

- NS02 Convert to all-way STOP control (from two-way or Yield control)
- NS03 Install signals
- NS04 Convert intersection to roundabout (from all way stop)
- NS05 Convert intersection to roundabout (from stop or yield control on minor road)



City of National City Systemic Safety Analysis Report Program

CHEN RYAN

Figure 4-7
Collisions on Two-Lane Roadways with 25mph Speed Limit

Table 4-16 Countermeasures for Neighborhood Streets

Type	Countermeasure	Notes
Lighting	NS01 / R01 Add intersection/segment lighting	Providing a permanent source of power and maintenance considerations should be considered.
Control	NS02 Convert to all-way STOP control (from two-way or Yield control)	Requires warrant analysis.
Control	NS03 Install signals	Requires warrant analysis.
Control	NS04 Convert intersection to roundabout (from all way stop) NS05 Convert intersection to roundabout (from stop or yield control on minor road)	May require acquisition of additional right-of-way. Requires warrant analysis.
Operation / Warning	NS06 Install/upgrade larger or additional stop signs or other intersection warning/regulatory signs	Can be used to enhance visibility of stop signs, yield signs, or to warn drivers to anticipate pedestrians/bicyclists.
Operation / Warning	NS07 Upgrade intersection pavement markings	Improves intersection visibility to approaching motorists. Typical applications include “Stop Ahead” markings, centerlines and stop bars.
Operation / Warning	NS08 Install flashing beacons at stop-controlled intersections	Flashing beacons help reinforce driver awareness of stop signs. Most effective along segments with long stretches between intersections and locations where night-time visibility is an issue. Solar may be a source of power.
Operation / Warning	NS09 Install flashing beacons as advance warning	Flashing beacons help alert drivers to anticipate an upcoming control and mitigate crashes related to intersection regulatory sign violations.
Operation / Warning	NS11 Improve sight distance to intersection (clear sight triangles)	Adequate sight distance is an important factor to unsignalized intersection safety. Prohibiting parking at the intersection and removing or modifying landscaping or fixed objects and are examples of methods to improve sight distance. Some objects or landscaping may be located on private property, requiring coordination with the property owner.
Operation / Warning	R22 Install/upgrade signs with new fluorescent sheeting (regulatory or warning)	Fluorescent yellow sheeting or other retroreflective material improves driver awareness of roadway signage.
Geometric Modifications	NS13 Install splitter-islands on the minor road approaches	Limits vehicular access to right-in and/or right-out.
Geometric Modifications	Install speed cushions / humps (non-LRSM countermeasure)	Helps encourage slower driver speeds. Speed cushions are intended to be spaced so as not to interfere with the larger wheelbases of emergency response vehicles. Most effective when multiple devices are deployed.
Pedestrian and Bike	NS20PB Install pedestrian crossing at uncontrolled locations (signs and markings only)	Additional safety enhancements to improve visibility of the crossing location and reduce vehicle speeds should be considered. Curb ramps and/or sidewalk modifications may be required.
Pedestrian and Bike	NS21PB/R35PB Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	Measures to improve visibility of a pedestrian crossing and/or shorten the crossing distance can enhance safety. Examples include advance stop/yield markings, curb extensions, additional signage, and in road flashing lights.

Table 4-16 Countermeasures for Neighborhood Streets

Type	Countermeasure	Notes
Pedestrian and Bike	NS22PB Install Rectangular Rapid Flashing Beacon (RRFB)	An RRFB can increase driver awareness of a crossing and increase the effectiveness of crossing treatments. Can be deployed at intersection and mid-block locations.
Pedestrian and Bike	R32PB Install bike lanes	Bike lanes provide a dedicated space for bicyclists, helping to facilitate predictable behaviors. Painted buffers can add additional separation between bicyclists and parked and/or moving vehicles. Implementation may require on-street parking removal.
Pedestrian and Bike	R34PB Install sidewalk/pathway (to avoid walking along roadway)	Providing sidewalks along both sides of the street can greatly reduce pedestrian-involved collisions. Curb ramps, crosswalks, lighting, and other features should be considered.
Pedestrian and Bike	R36PB Install raised pedestrian crossing	Suitable for lower speed roadways. Should be used in combination with additional signs and markings.

5. High-Risk Corridors & Recommended Countermeasures

Collision frequency and severity was analyzed across the City for both intersections and mid-block locations. Those findings were then used to identify high-risk corridors. The collisions along each high-risk corridor were mapped against an aerial background while displaying the crash type and injury severity. This information was used to help identify potential safety issues and recommend countermeasures.

This chapter highlights the key analysis findings for intersections and segments, and the resulting high-risk corridors, as well as the corridor specific issues and countermeasures.

Intersection Collisions

Collision frequency was determined for severe or fatal injuries, by each mode individually, and for all modes combined. The 606 intersection collisions resulted in a total of 45 severe or fatal injury collisions when combining all modes. Figure 5-1 identifies the location of each of the 45 intersection collisions that resulted in a severe/fatal injury. The 45 collisions resulting in severe or fatal injury a were reported at 40 unique intersections. Table 5-1 identifies the six intersections where more than one severe or fatal injury was reported.

Table 5-1 Intersections by Severe/Fatal Injury Collision Frequency

North-South Street	East-West Street	Severe/ Fatal	Total	Auto	Ped	Bike
Highland Avenue	18th Street	2	20	11	8	1
Highland Avenue	Plaza Boulevard	2	19	17	1	1
Harbison Avenue	8th Street	2	7	4	3	0
Euclid Avenue	Division Street	2	7	6	1	0
Roosevelt Avenue	Main Street	2	5	5	0	0
F Street	14th Street	2	3	3	0	0

Over the study period, there were nine severe or fatal injury collisions occurring at intersections along Highland Avenue – including two intersection locations where two severe or fatal injury collisions were reported (at 18th Street and at Plaza Boulevard). Along 8th Street, a total of eight severe or fatal injury collisions occurred at seven unique intersections, including two at the intersection of Harbison Avenue and 8th Street.

Table 5-2 identifies the 25 intersections with the highest reported collision frequency for all levels of injury severity. Each of the leading 25 intersections experienced six or more reported collisions during the five-year study period. Figure 5-2 displays the high frequency collision intersections.

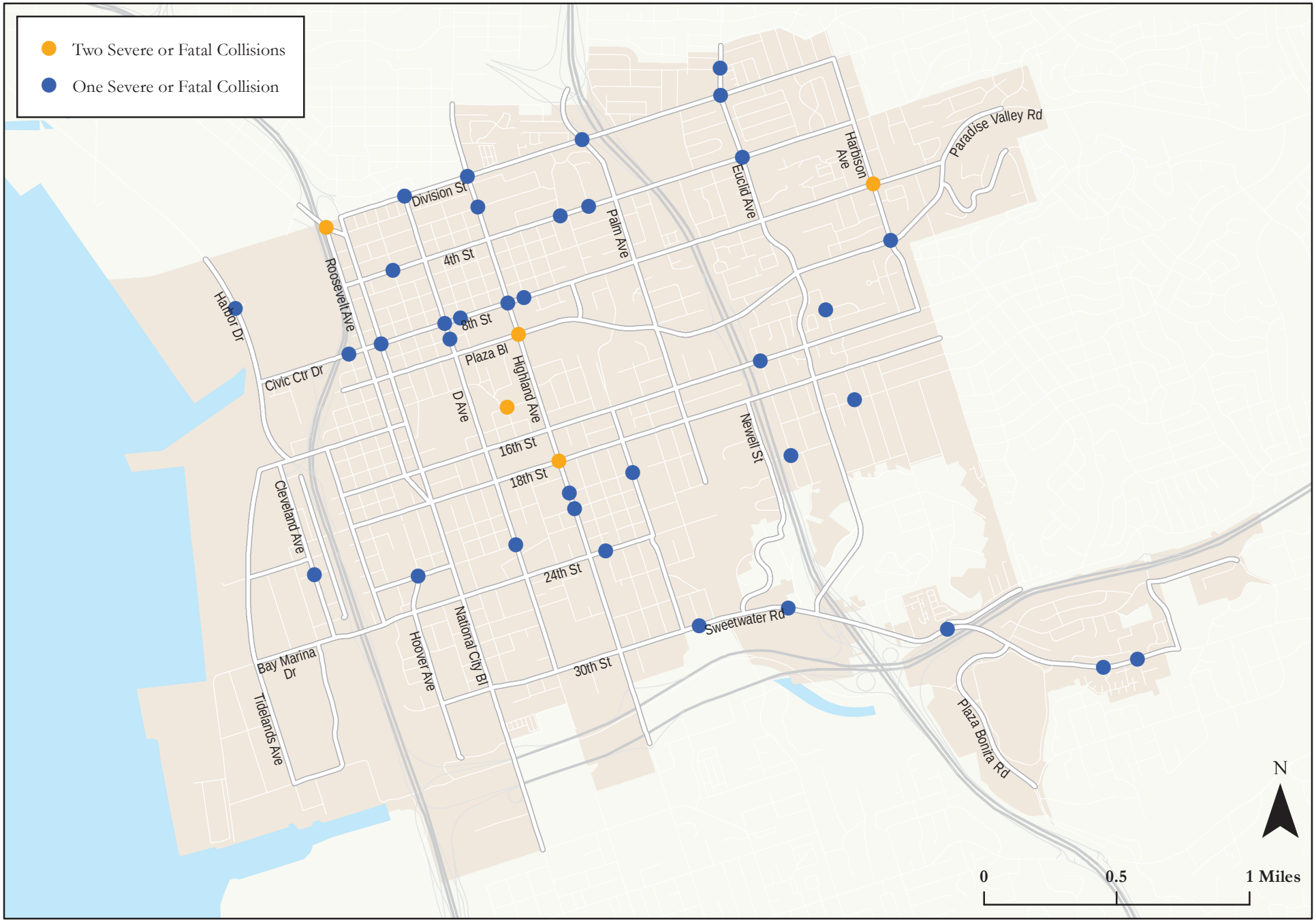


Figure 5-1
Severe/Fatal Injury Collision Frequency at Intersections

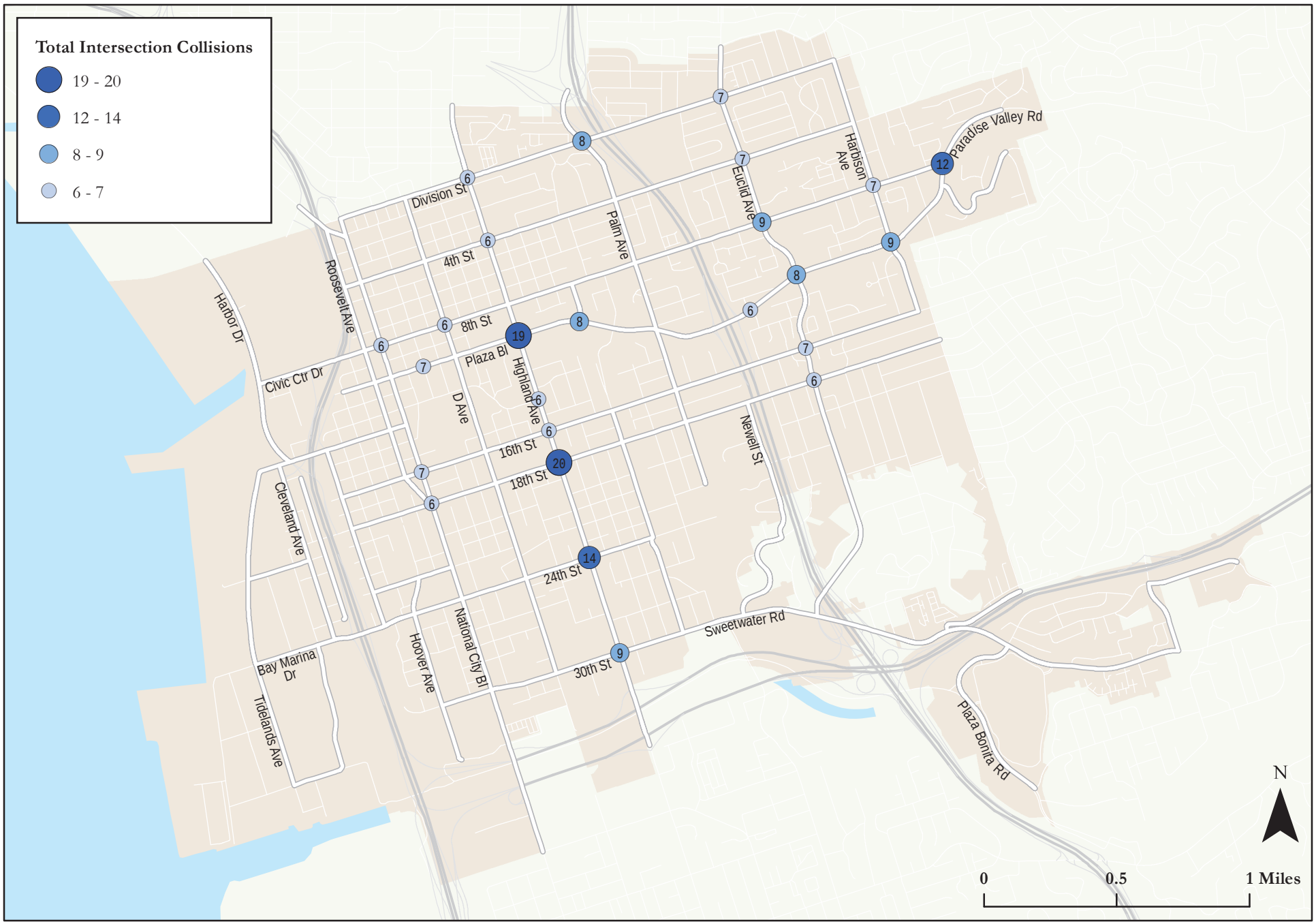


Figure 5-2
High Frequency Collision Intersections

The 25 high frequency collision intersections account for almost 35% (212) of the 606 intersection collisions. Four of the high frequency collision intersections were found to each experience multiple severe/fatal injury collisions, and are also identified in Table 5-1, including:

- Highland Avenue / 18th Street
- Highland Avenue / Plaza Boulevard
- Harbison Avenue / 8th Street
- Euclid Avenue / Division Street

Table 5-2 Intersections by Collision Frequency (All Modes)

North-South Street	East-West Street	Total	Auto	Ped	Bike	Severe/ Fatal
Highland Avenue	18th Street	20	11	8	1	2
Highland Avenue	Plaza Boulevard	19	17	1	1	2
Highland Avenue	24th Street	14	9	4	1	0
Paradise Valley Road / Plaza Boulevard	8th Street	12	12	0	0	0
Harbison Avenue	Plaza Boulevard	9	7	2	0	1
Highland Avenue	30th Street	9	4	3	2	0
Euclid Avenue	8th Street	9	6	2	1	0
Palm Avenue	Division Street	8	8	0	0	1
L Avenue	Plaza Boulevard	8	7	1	0	0
Euclid Avenue	Plaza Boulevard	8	7	1	0	0
Harbison Avenue	8th Street	7	4	3	0	2
Euclid Avenue	Division Street	7	6	1	0	2
Euclid Avenue	4th Street	7	6	1	0	1
National City Boulevard	16th Street	7	7	0	0	1
B Avenue	Plaza Boulevard	7	6	1	0	0
Euclid Avenue	16th Street	7	6	0	1	0
National City Boulevard	8th Street	6	3	2	1	1
Highland Avenue	Division Street	6	4	1	1	1
D Avenue	8th Street	6	5	1	0	1
Highland Avenue	4th Street	6	3	3	0	0
Highland Avenue	14th Street	6	4	1	1	0
Highland Avenue	16th Street	6	5	1	0	0
Grove Street	Plaza Boulevard	6	5	1	0	0
National City Boulevard	18th Street	6	6	0	0	0
Euclid Avenue	18th Street	6	6	0	0	0

The following roadways include multiple high collision frequency intersections:

North-South

- Highland Avenue: 8 intersections
- Euclid Avenue: 6 intersections
- National City Boulevard: 3 intersections
- Harbison Avenue: 2 intersections

East-West

- Plaza Boulevard: 7 intersections
- 8th Street: 5 intersections
- Division Street: 3 intersections
- 16th Street: 3 intersections
- 18th Street: 3 intersections

Among these roadways, the high frequency collision intersections along Highland Avenue, Plaza Boulevard and Euclid Avenue were found to be near one another.

Segment Collisions

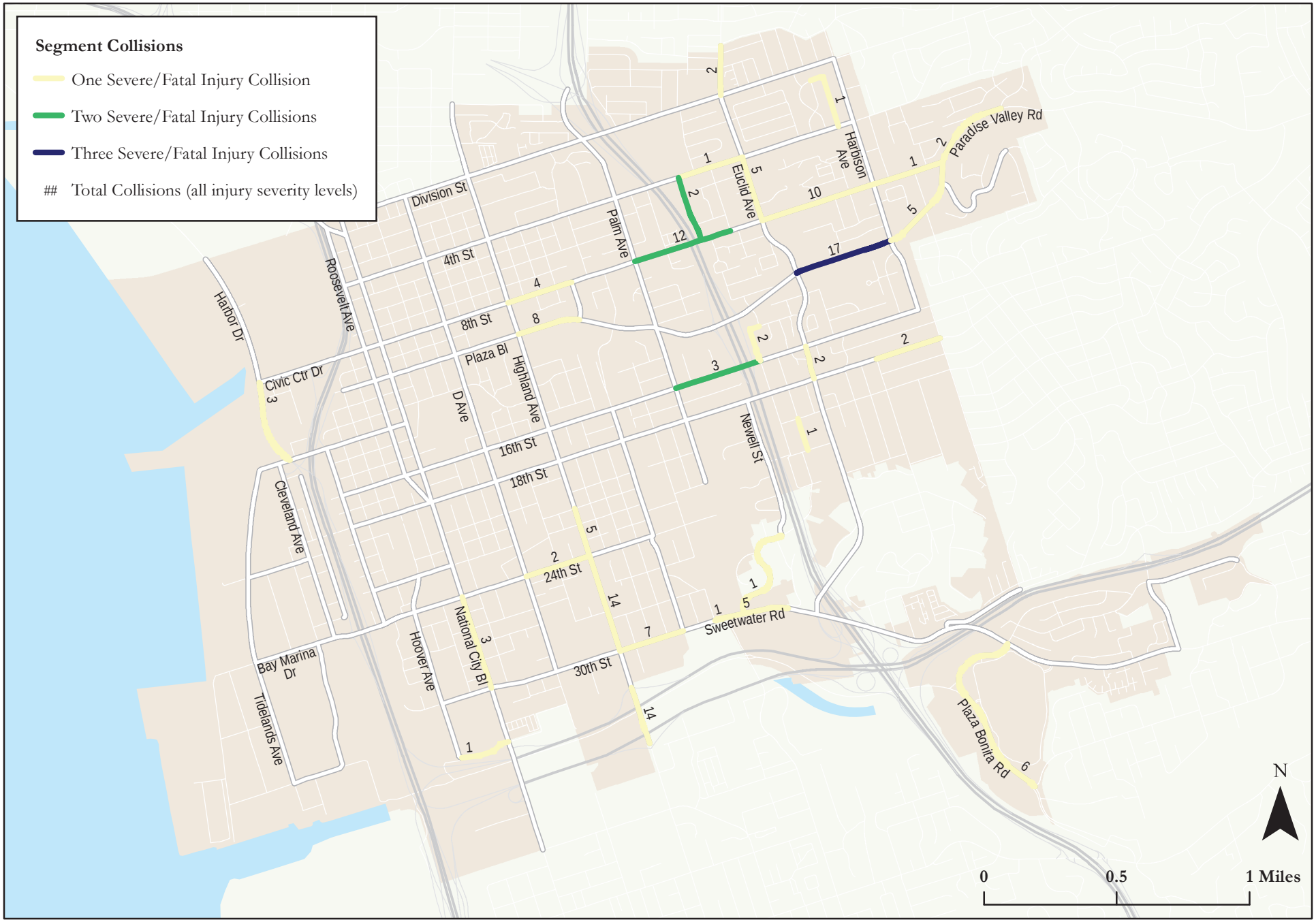
The initial step in determining segment or mid-block collision frequency involved segmenting roadways. Circulation Element roadways were split into smaller analysis segments at locations meeting any of the following conditions: 1) an intersection with another Circulation Element roadways, 2) roadway terminus, 3) city boundary, or 4) roadway cross-section change.

If a roadway meeting the criteria above resulted in a segment with a length of less than 0.10-miles, it was combined with an adjacent segment. Segments between freeway ramps were an exception to this, which were left intact due to the large volume changes outside of the ramps. This process created a total of 165 unique segments. 322 of the 371 total segment collisions were captured by the network of Circulation Element roadways. The remaining 49 segment collisions occurred on non-Circulation Element roadways, including seven severe or fatal injury collisions.

The 371 segment collisions resulted in a total of 35 severe or fatal injuries. Figure 5-3 displays the locations where severe or fatal injury collisions were reported along segments, along with the frequency of all collisions for those segments. Table 5-3 identifies the collision frequency along segments where a severe or fatal injury collision was reported, along with the frequency of all injury collisions and collisions by mode.

The following corridors experienced multiple severe or fatal injury collisions along segments:

- Plaza Boulevard/Paradise Valley Road (6 collisions)
- 8th Street (5 collisions)
- 30th Street/Sweetwater Road (3 collisions)
- Highland Avenue (3 collisions)
- Euclid Avenue (3 collisions)
- 16th Street (2 collisions)



City of National City Systemic Safety Analysis Report Program

CHEN RYAN

Figure 5-3
Severe / Fatal Injury Collision Frequency along Segments

Four individual segments experienced multiple severe or fatal injury collisions, including:

- Plaza Boulevard, from Euclid Avenue to Harbison Avenue (3 severe/fatal collisions)
- 8th Street, from Palm Avenue to V Avenue (2 severe/fatal collisions)
- 16th Street, from Palm Avenue to Grove Street (2 severe/fatal collisions)
- T Avenue, from 4th Street to 8th Street (2 severe/fatal collisions)

Table 5-3 Segments by Severe/Fatal Collision Frequency (All Modes)

Segment	From	To	Severe / Fatal	Total	Auto	Ped	Bike
Plaza Boulevard	Euclid Avenue	Harbison Avenue	3	17	14	2	1
8th Street	Palm Avenue	V Avenue	2	12	8	3	1
16th Street	Palm Avenue	Grove Street	2	3	2	1	0
T Avenue	4th Street	8th Street	2	2	2	0	0
Highland Avenue	SR-54 WB Ramps	SR-54 EB Ramps	1	14	10	3	1
Highland Avenue	24th Street	30th Street	1	14	10	3	1
8th Street	Euclid Avenue	Harbison Avenue	1	10	9	1	0
Plaza Boulevard	Highland Avenue	L Avenue	1	8	6	1	1
30th Street	Highland Avenue	L Avenue	1	7	6	1	0
Plaza Bonita Road	Sweetwater Road	Bonita Mesa Road	1	6	6	0	0
Euclid Avenue	4th Street	8th Street	1	5	3	2	0
Sweetwater Road	2nd Avenue	Prospect Street	1	5	3	2	0
Highland Avenue	21st Street	24th Street	1	5	4	1	0
Plaza Boulevard	Harbison Avenue	8th Street	1	5	5	0	0
8th Street	Highland Avenue	L Avenue	1	4	3	1	0
Harbor Drive	8th Street	Civic Center Drive	1	3	1	0	2
National City Boulevard	24th Street	30th Street	1	3	3	0	0
24th Street	D Avenue	Highland Avenue	1	2	0	1	1
Euclid Avenue	16th Street	18th Street	1	2	1	1	0
18th Street	Granger Avenue	Rachael Avenue	1	2	1	1	0
Paradise Valley Road	8th Street	Plaza Boulevard	1	2	2	0	0
Euclid Avenue	Sololo Avenue	Division Street	1	2	2	0	0
Grove Street	14th Street	16th Street	1	2	0	2	0
Grove Street	Newell Street	Sweetwater Road	1[1]	1	0	1	1
4th Street	T Avenue	Euclid Avenue	1	1	0	1	0
8th Street	Harbison Avenue	Plaza Boulevard	1	1	0	0	1
Kenton Avenue	Belmont Avenue	4th Street	1	1	1	0	0
Prospect Street	20th Street	22nd Street	1	1	0	0	1
33rd Street	Hoover Avenue	National City Boulevard	1	1	1	0	0
Sweetwater Road	N Avenue	2nd Avenue	1	1	1	0	0

Note: [1] One segment collision which resulted in a severe injury or fatality involved a pedestrian and a bicycle (and no vehicle). This collision was reported under both the pedestrian and bicycle sub-categories.

Table 5-4 displays collision frequencies for the 12 segments with six or more collisions reported during the 5-year study period. These segments account for approximately one-third (122) of the 371 segment collisions. Additionally, the table identifies how many of each segments' collisions were vehicular only, pedestrian, bicycle, or resulted in a severe or fatal injury.

Table 5-4 Segments by Collision Frequency (All Modes)

Segment	From	To	Total	Auto	Ped	Bike	Severe / Fatal
Plaza Boulevard	Euclid Avenue	Harbison Avenue	17	14	2	1	3
Highland Avenue	SR-54 WB Ramps	SR-54 EB Ramps	14	10	3	1	1
Highland Avenue	24th Street	30th Street	14	10	3	1	1
Plaza Boulevard	I-805 SB Ramps	I-805 NB Ramps	14	13	0	1	0
8th Street	Palm Avenue	V Avenue	12	8	3	1	2
8th Street	Euclid Avenue	Harbison Avenue	10	9	1	0	1
Plaza Boulevard	Highland Avenue	L Avenue	8	6	1	1	1
Plaza Boulevard	I-805 SB Ramps	Euclid Avenue	8	8	0	0	0
30th Street	Highland Avenue	L Avenue	7	6	1	0	1
18th Street	Palm Avenue	Newell Street	6[1]	5	1	1	0
Plaza Bonita Road	Sweetwater Road	Bonita Mesa Road	6	6	0	0	1
Mile of Cars Way	I-5 SB Ramps	I-5 NB Ramps	6	6	0	0	0

Note: [1] One segment collision involved a pedestrian and a bicycle (and no vehicle). This collision was reported under both the pedestrian and bicycle sub-categories.

High Collision Corridors

Figure 5-4 identifies intersections and segments that experience severe or fatal injury collisions, and any intersections or segments with more than five reported collisions, regardless of injury severity. This information was used to identify seven corridors where high collision frequencies and/or severities were concentrated.

The resulting high collision corridors and extents include the following:

- Highland Avenue, from Division Street to SR-54 EB Ramps
- Euclid Avenue, from Beta Street to 18th Street
- Plaza Boulevard / Paradise Valley Road, from Coolidge Avenue to E Plaza Boulevard
- 8th Street, from Harbor Drive to Paradise Valley Road/Plaza Boulevard
- 16th Street, from Wilson Avenue to Rachel Avenue
- 18th Street, from Wilson Avenue to Rachel Avenue
- 30th Street / Sweetwater Road, from Hoover Avenue to Plaza Bonita Center Way

The analysis results, key issues and recommended countermeasures are discussed for each individual corridor throughout the remainder of this section.



City of National City Systemic Safety Analysis Report Program

CHEN RYAN

Figure 5-4
High Collision Corridors

Highland Avenue

Table 5-6 summarizes the recommended countermeasures along Highland Avenue. Collision locations, crash type, and level of injury severity for records along Highland Avenue are depicted in Figure 5-5. The graphic also identifies the recommendations and any previous or underway efforts that may address potential safety issues. Site specific issues and the resulting countermeasures are documented in Appendix C.

This roadway includes:

- Nine intersections that experienced a severe or fatal injury collision:
  - Broadside collision at Division Street / Highland Avenue (severe injury)
  - Pedestrian collision at 2nd Avenue / Highland Avenue (severe injury)
  - Pedestrian collision at 8th Street / Highland Avenue (severe injury)
  - Broadside collision at Plaza Boulevard / Highland Avenue (severe injury)
  - Overturned collision at Plaza Boulevard / Highland Avenue (severe injury)
  - Pedestrian collision at 18th Street / Highland Avenue (severe injury)
  - Pedestrian collision at 18th Street / Highland Avenue (severe injury)
  - Pedestrian collision at 20th Street / Highland Avenue (fatal injury)
  - Broadside collision at 21st Street / Highland Avenue (severe injury)
- Seven intersections with high collision frequency:
  - 18th Street / Highland Avenue (20 total collisions)
  - 24th Street / Highland Avenue (14 total collisions)
  - 30th Street / Highland Avenue (9 total collisions)
  - Division Street / Highland Avenue (6 total collisions)
  - 4th Street / Highland Avenue (6 total collisions)
  - 14th Street / Highland Avenue (6 total collisions)
  - 16th Street / Highland Avenue (6 total collisions)
- Three segments that experienced a severe/fatal injury collision:
  - Pedestrian collision between 21st Street and 24th Street (fatal injury)
  - Rear End collision between 24th Street and 30th Street (severe injury)
  - Pedestrian collision between SR-54 WB Ramps and National City Limits (fatal injury)
- Two segments with high collision frequency:
  - between 24th Street and 30th Street (15 total collisions)
  - between SR-54 WB Ramps and National City Limits (14 total collisions)

Table 5-6 Highland Avenue Countermeasure Summary

Recommended Countermeasures[1]	Location(s)
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersections at: • Highland Avenue / Plaza Boulevard • Highland Avenue / 30th Street
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Highland Avenue / 3rd Street
S3 Improve signal timing (provide NO RIGHT ON RED signage)	Signalized intersections at: • Highland Avenue / 18th Street (southbound approach) • Highland Avenue / Plaza Boulevard (all approaches – restrict during school arrival/dismissal)
S17PB Install pedestrian countdown signal heads	Existing signalized intersection crossing legs at: • Highland Avenue / 18th Street • Highland Avenue / 24th Street • Highland Avenue / SR-54 WB Ramps
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections (unless otherwise noted): • Highland Avenue / 4th Street (east and west legs) • Highland Avenue / 8th Street • Highland Avenue / Plaza Boulevard • Highland Avenue / 18th Street • Highland Avenue / 21st Street • Highland Avenue / 24th Street • Highland Avenue / 30th Street • Highland Avenue / SR-54 WB Ramps

Table 5-6 Highland Avenue Countermeasure Summary

Recommended Countermeasures[1]	Location(s)
S20PB Install advance stop bar before crosswalk	All legs of the following intersections (unless otherwise noted): • Highland Avenue / 8th Street • Highland Avenue / Plaza Boulevard • Highland Avenue / Walmart Driveway (north and south legs) • Highland Avenue / 21st Street • Highland Avenue / 24th Street • Highland Avenue / SR-54 WB Ramps
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	Existing signalized intersection crossing legs at: • Highland Avenue / 8th Street • Highland Avenue / Plaza Boulevard • Highland Avenue / 18th Street • Highland Avenue / 24th Street • Highland Avenue / 30th Street
NS21PB Install/upgrade pedestrian crossing at uncontrolled locations (provide advance yield markings on NB/SB approaches)	Northbound and Southbound approaches at: • Highland Avenue / 3rd Street • Highland Avenue / 5th Street • Highland Avenue / 6th Street • Highland Avenue / 13th Street • Highland Avenue / 14th Street
R8 Install raised median (provide turn pockets at intersections and major driveways; requires on-street parking removal)	Install along the following segment: • Highland Avenue, from 16th Street to SR-54 WB Ramps
Extend left-turn pocket (non-LRSM countermeasure)	Install at the following location: • Highland Avenue southbound left-turn pocket onto EB SR-54

Highland Avenue / 3rd Street intersection
- *Provide advanced yield markers on NB/SB approaches.*

Highland Avenue / 4th Street intersection
- *Provide high visibility continental crosswalks on EB/WB approaches.*

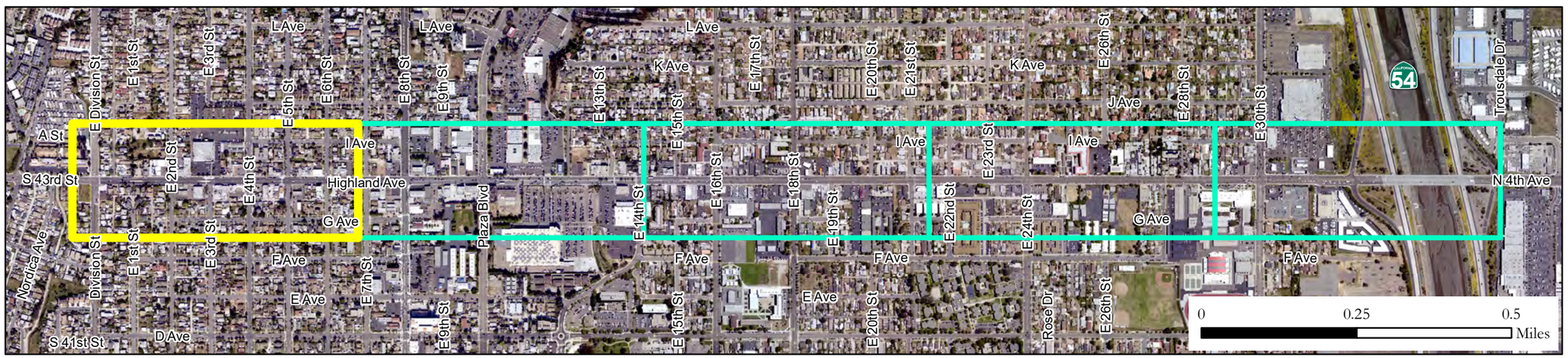
Highland Avenue / 6th Street intersection
- *Provide advanced yield markers on NB/SB approaches.*



HSIP Cycle 8: Pedestrian countdown signal heads, enhance lighting

No collisions since road diet and crosswalk removal

One pedestrian collision occurred following improvements



Type of Collision
- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity
1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

Figure 5-5
Division Street (National City Limits) to E 6th Street

Highland Avenue / 8th Street intersection
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide lead pedestrian intervals.*

Highland Avenue / Plaza Boulevard intersection
- *Provide signalhead for each through lane and left-turn lane (NB/SB approaches).*
- *Improve signal hardware: back-plates with retroreflective borders.*
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide lead pedestrian intervals.*

Highland Avenue / Walmart Driveway intersection
- *Provide advanced stop bar on south leg*

Highland Avenue / 13th Street intersection
- *Provide advanced yield marking on NB/SB approaches.*

Highland Avenue / 14th Street intersection
- *Provide advanced yield marking on NB/SB approaches.*



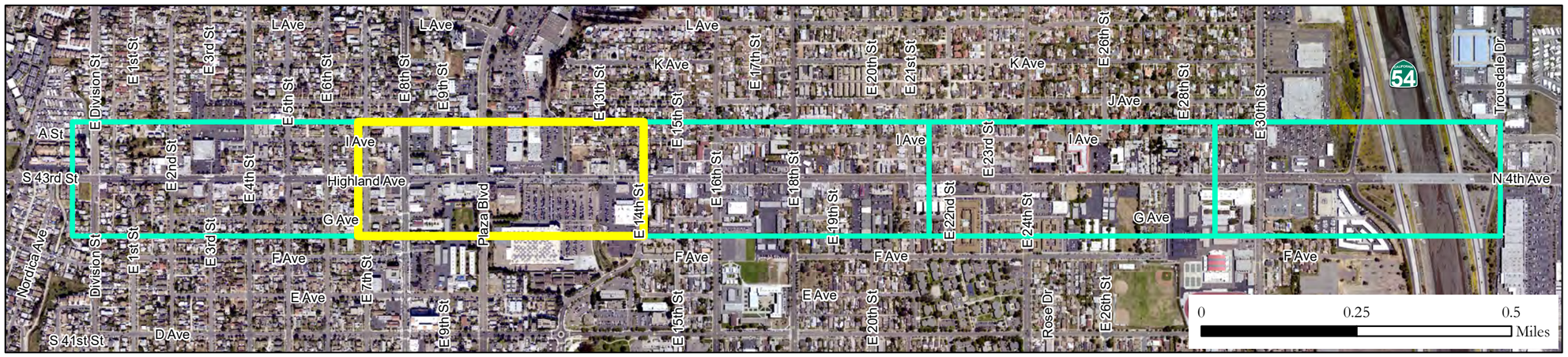
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Pedestrian countdown signal heads
HSIP Cycle 9: Emergency vehicle preemption

HSIP Cycle 7: Install lighting
HSIP Cycle 8: Pedestrian countdown signal heads

All collisions occurred preceeding improvements

All collisions occurred preceeding improvements

All collisions occurred preceeding improvements



Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - Highland Avenue Corridor

Figure 5-5
E 7th Street to E 14th Street

Highland Avenue / 18th Street intersection
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide pedestrian countdown signal heads with lead pedestrian intervals.*
- *Provide NO RIGHT ON RED signage on southbound approach.*

16th Street to SR-54 WB Ramps
- *Raised median with turn pockets.*

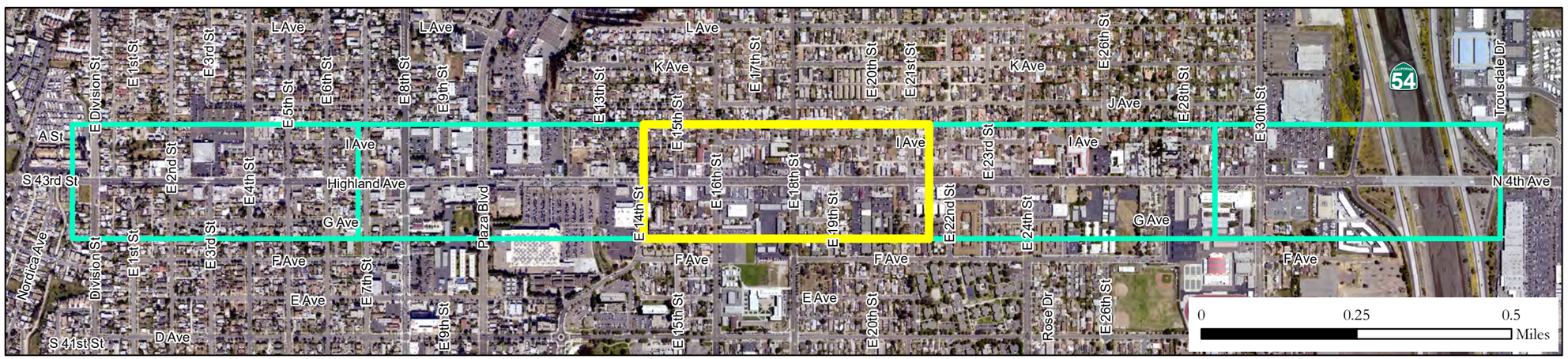
Highland Avenue / 21st Street intersection
- *Provide high visibility continental crosswalks with advanced stop bars.*



HSIP Cycle 6: Protected left-turn phase and additional signal heads
HSIP Cycle 9: Emergency vehicle preemption

HSIP Cycle 6: Protected left-turn phase and additional signal heads
HSIP Cycle 9: Emergency vehicle preemption

HSIP Cycle 6: Protected left-turn phase and additional signal heads
HSIP Cycle 9: Emergency vehicle preemption



Type of Collision
- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity
1. Fatal
2. Severe Injury
3. Other Visible Injury
4. Complaint of Pain

N

National City SSARP - Highland Avenue Corridor

Figure 5-5
E 15th Street to E 21st Street

Highland Avenue / 24th Street intersection

- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide pedestrian countdown signal heads with lead pedestrian intervals.*

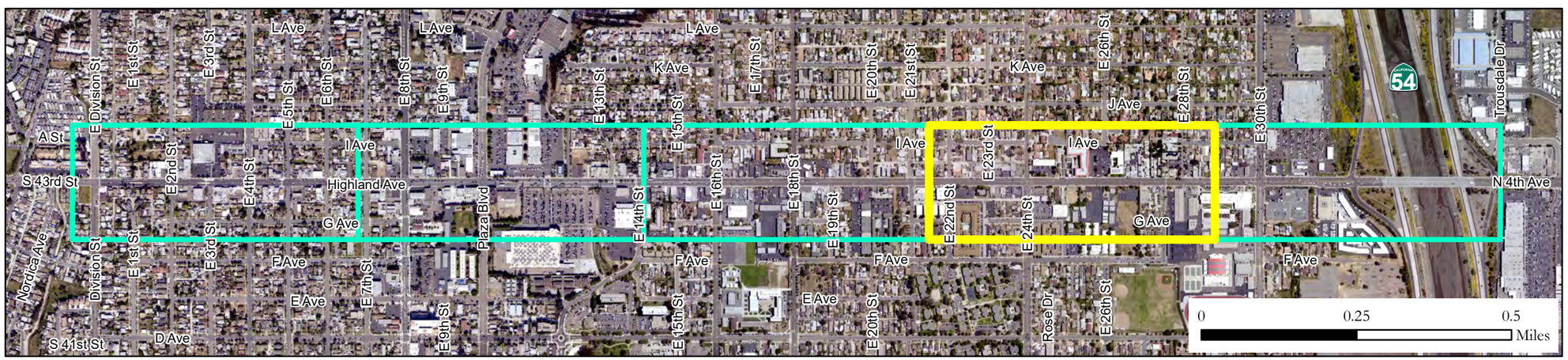
16th Street to SR-54 WB Ramps

- *Raised median with turn pockets.*



HSIP Cycle 6: Protected left-turn phase and additional signal heads
HSIP Cycle 9: Emergency vehicle preemption

HSIP Cycle 6: Signal installed.



Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - Highland Avenue Corridor

Figure 5-5
E 22nd Street to E 28th Street

Highland Avenue / 30th Street intersection
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide signalhead for each through lane and left-turn lane on all approaches.*
- *Provide lead pedestrian intervals*

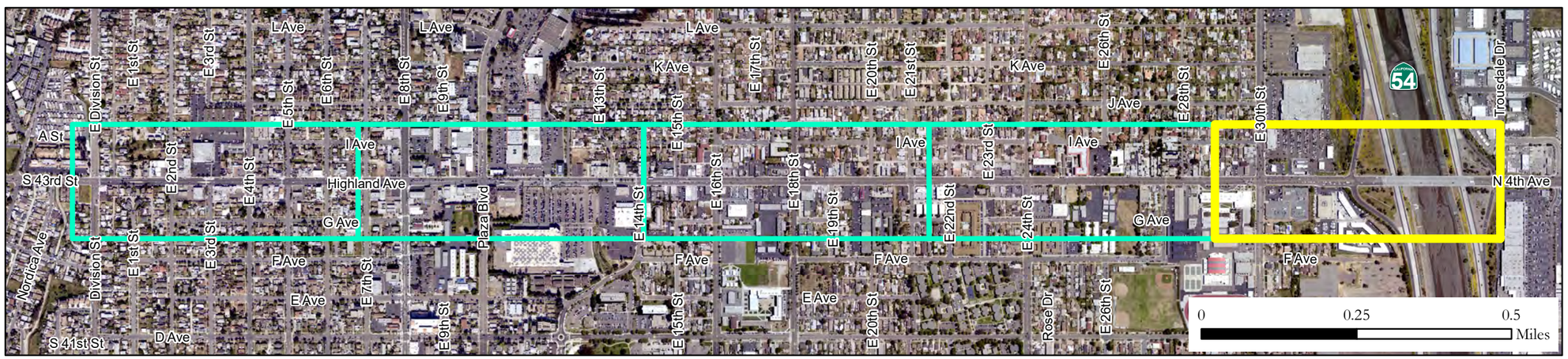
16th Street to SR-54 WB Ramps
- *Raised median with turn pockets.*

Highland Avenue / SR-54 WB Ramps intersection
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide pedestrian countdown signal heads.*

Highland Avenue / SR-54 EB Ramps intersection
- *Extend Southbound Left Turn Pocket*



HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Install lighting
HSIP Cycle 9: Emergency vehicle preemption



Type of Collision
- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity
1. Fatal
2. Severe Injury
3. Other Visible Injury
4. Complaint of Pain

N

Figure 5-5
E 30th Street to SR-54 (National City Limits)

Euclid Avenue

Table 5-7 summarizes the recommended countermeasures along Euclid Avenue. Collision locations, crash type, and level of injury severity for records along Euclid Avenue are depicted in Figure 5-6. The graphic also identifies the recommendations and any previous or underway efforts that may address potential safety issues. Site specific issues and the resulting countermeasures are documented in Appendix C.

This roadway includes:

- Three intersections that experienced a severe injury collision:
  - Pedestrian collision at Beta Street
  - Broadside collision at Division Street
  - Pedestrian collision at 4th Street
- Six intersections with high collision frequencies:
  - Euclid Avenue / 8th Street (9 total collisions)
  - Euclid Avenue / Plaza Boulevard (8 total collisions)
  - Euclid Avenue / Division Street (7 total collisions)
  - Euclid Avenue / 4th Street (7 total collisions)
  - Euclid Avenue / 16th Street (7 total collisions)
  - Euclid Avenue / 18th Street (6 total collisions)
- Three segments that experienced a severe injury collision:
  - Broadside collision between Beta Street and Division Street
  - Pedestrian collision between 7th Street and 8th Street
  - Pedestrian collision between 16th Street and 18th Street

Table 5-7 Euclid Avenue Countermeasure Summary

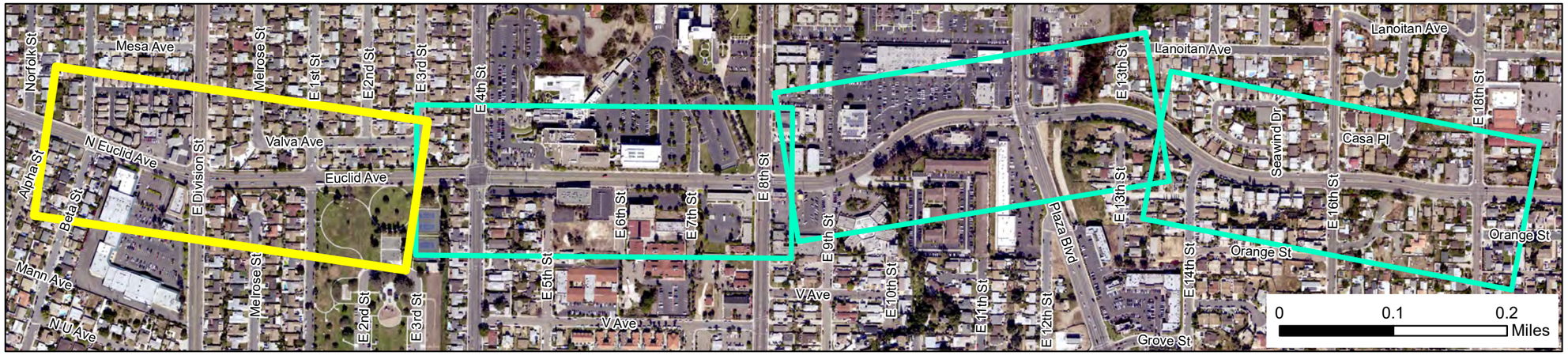
Recommended Countermeasures[1]	Location(s)
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Euclid Avenue / 8th Street • Euclid Avenue / 16th Street • Euclid Avenue / 18th Street
S7 Provide protected left-turn phase (left-turn lane already exists)	All approaches at the intersection of: • Euclid Avenue / 4th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections: • Euclid Avenue / 4th Street • Euclid Avenue / 8th Street • Euclid Avenue / 16th Street • Euclid Avenue / 18th Street
S20PB Install advance stop bar before crosswalk	All legs of the following intersection: • Euclid Avenue / 8th Street
R14 Road diet (reduce travel lanes from 4 to 2 through lanes and a two-way left-turn lane and bike lanes)	Install along the following segment: • Euclid Avenue, from Division Street to 4th Street *** *project implemented during SSARP development* ***

Euclid Avenue / Beta Street intersection
No collisions since road diet and crosswalk relocation

Euclid Avenue, Beta Street to Division Street
No collisions since road diet and crosswalk installation

Road diet from 4th to Division Street (General Plan buildout ADT = 10,000)
- *1 lane in each direction + center left turn lane*
- *Buffered bike lanes*
- *Maintain parking along west side, adjacent to El Toyon Park*





Type of Collision

Broadside	
Rear End	
Pedestrian/Vehicle	
Head-On	
Bicycle/Vehicle	
Hit Object	
Sideswipe	
Overturned	
Other/Not Stated	

Severity

1	Fatal
2	Severe Injury
3	Other Visible Injury
4	Complaint of Pain

N

Figure 5-6
Beta Street to E 1st Street

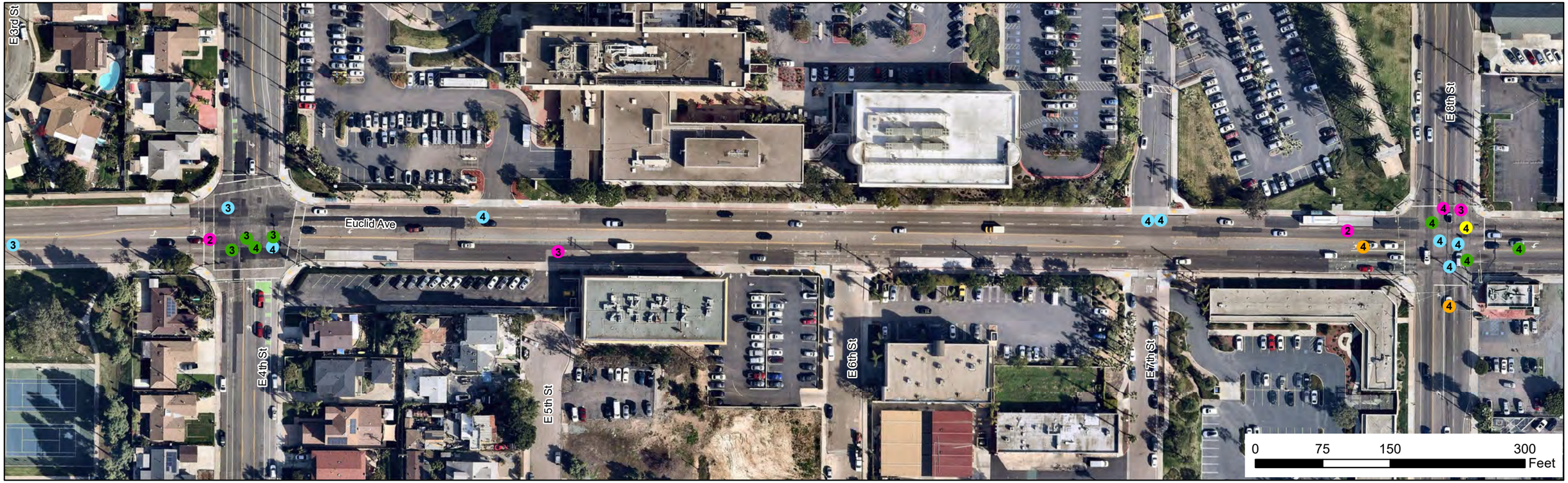
Euclid Avenue / 4th Street intersection
- *Provide high visibility continental crosswalks on all approaches*
- *Provide advanced stop bars*

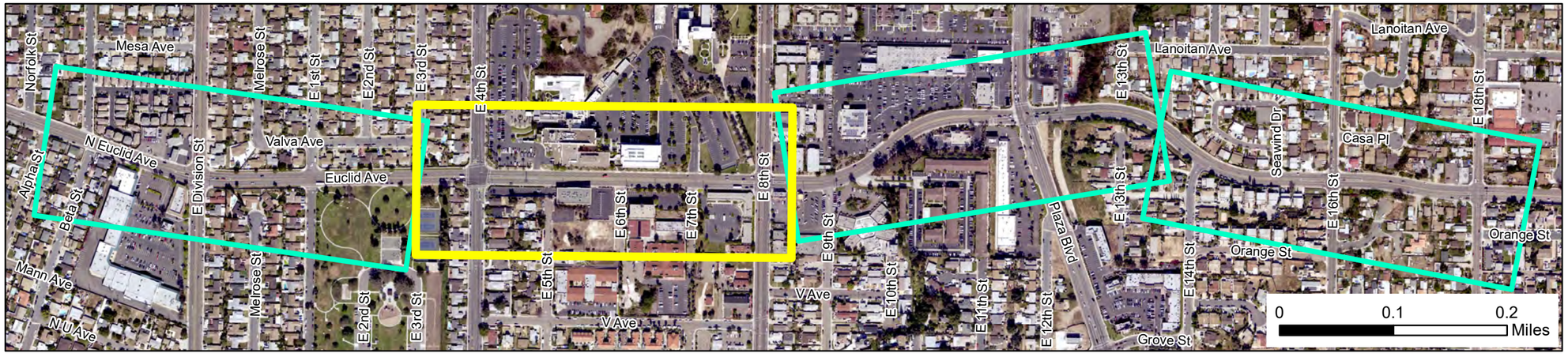
HSIP Cycle 8: Protected left-turn phase

Euclid Avenue / 8th Street intersection
- *Improve signal hardware: back-plates with retro-reflective borders*
- *Provide high visibility continental crosswalks on all approaches*
- *Provide advanced stop bars*

HSIP Cycle 6: Crosswalks
HSIP Cycle 7: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Road diet continued





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

National City SSARP - Euclid Avenue Corridor

Figure 5-6
E 4th Street to E 8th Street

Euclid Avenue / Plaza Boulevard intersection
HSIP Cycle 6: Crosswalk on north leg and signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

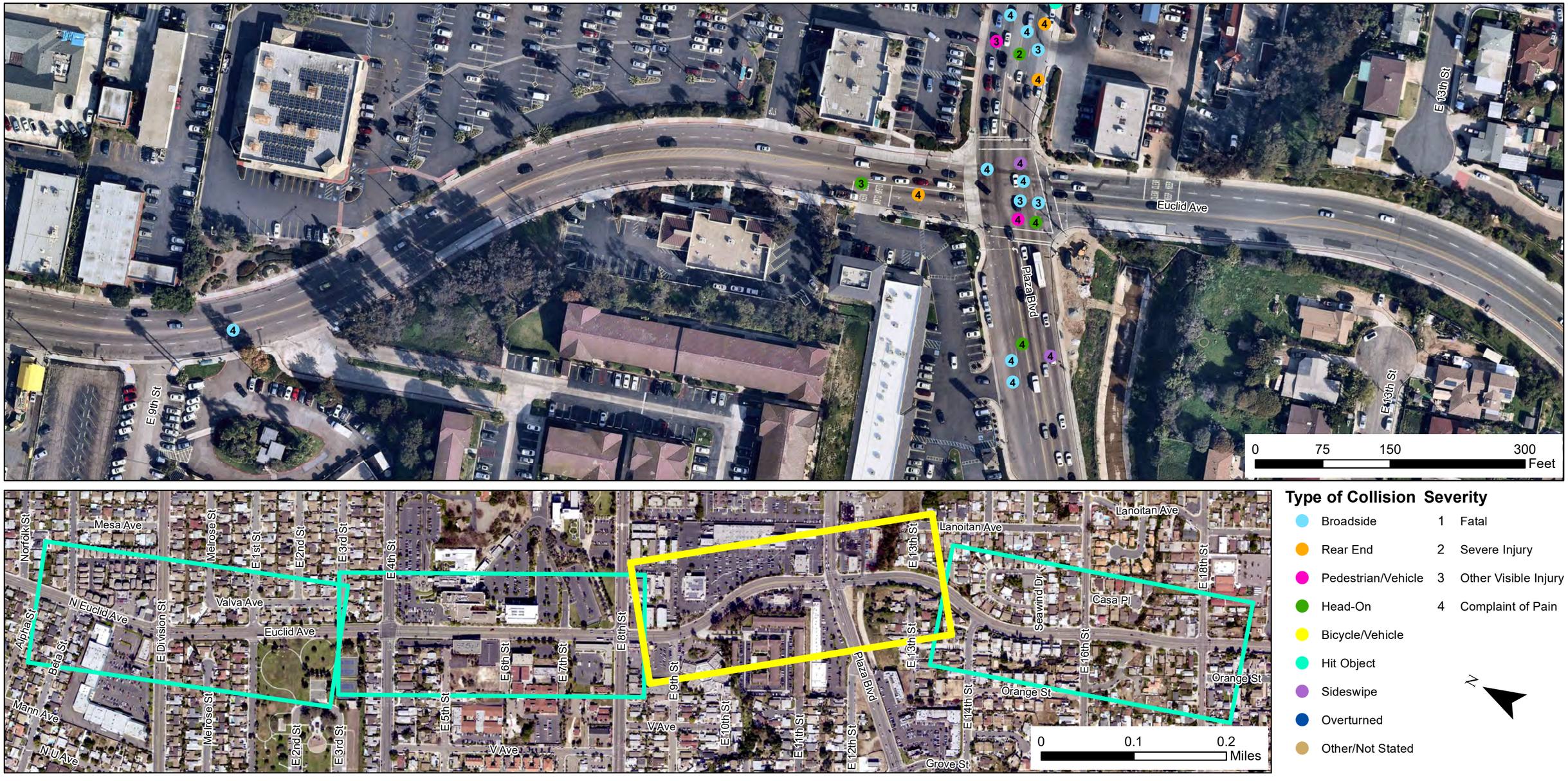


Figure 5-6
E 9th Street to E Plaza Boulevard

Euclid Avenue / 16th Street intersection

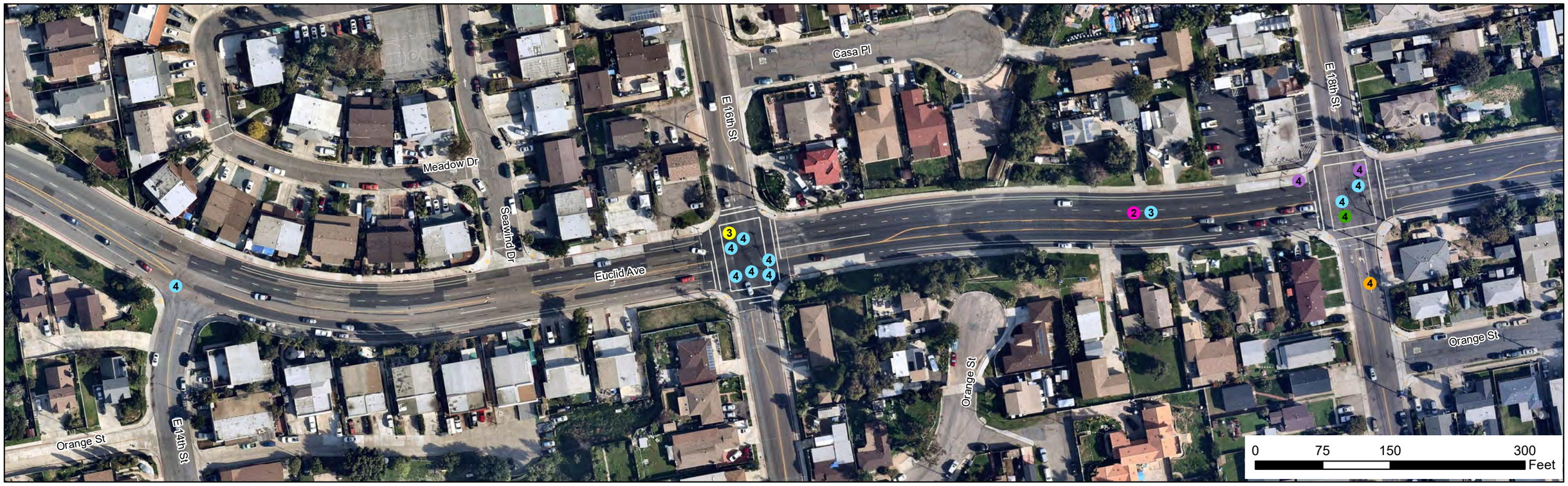
- *Improve signal hardware: back-plates with retroreflective borders*
- *Provide high visibility crosswalks*

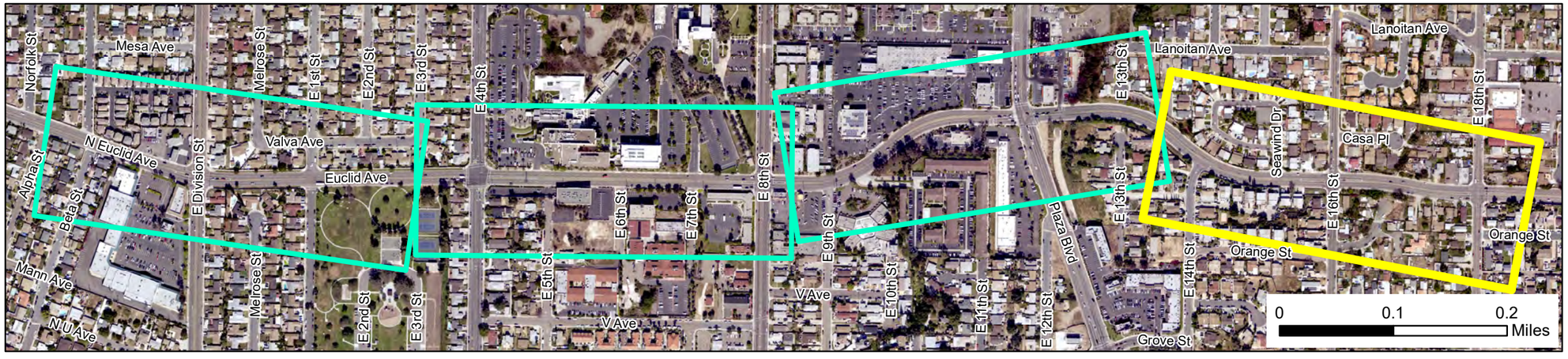
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalks
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Euclid Avenue / 18th Street intersection

- *Improve signal hardware: back-plates with retroreflective borders*
- *Provide high visibility crosswalks*

HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalks
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - Euclid Avenue Corridor

Figure 5-6
E 14th Street to E 18th Street

Plaza Boulevard / Paradise Valley Road

Table 5-8 summarizes the recommended countermeasures along Plaza Boulevard / Paradise Valley Road. Collision locations, crash type, and level of injury severity for records along Plaza Boulevard / Paradise Valley Road are depicted in Figure 5-7. The graphic also identifies the recommendations and any previous or underway efforts that may address potential safety issues. Site specific issues and the resulting countermeasures are documented in Appendix C.

This roadway includes:

- Two intersections that experienced a severe or fatal injury collision:
  - Pedestrian collision at Highland Avenue / Plaza Boulevard (fatal injury)
  - Overturned collision at Highland Avenue / Plaza Boulevard (severe injury)
  - Pedestrian collision at S. Harbison Avenue / Plaza Boulevard (severe injury)
- Seven intersections with high collision frequency:
  - Highland Avenue / Plaza Boulevard (19 total collisions)
  - 8th Street / Plaza Boulevard / Paradise Valley Road (12 total collisions)
  - S. Harbison Avenue / Plaza Boulevard (9 total collisions)
  - L Avenue / Plaza Boulevard (8 total collisions)
  - Euclid Avenue / Plaza Boulevard (8 total collisions)
  - B Avenue / Plaza Boulevard (7 total collisions)
  - Grove Street / Plaza Boulevard (6 total collisions)
- Four segments that experienced a severe/fatal injury collision:
  - Pedestrian collision between Highland Avenue and L Avenue (fatal injury)
  - Head-On collision between Euclid Avenue and S. Harbison Ave (severe injury)
  - Overturned collision between Euclid Avenue and S. Harbison Ave (fatal injury)
  - Pedestrian collision between Euclid Avenue and S. Harbison Ave (severe injury)
  - Head-On collision between S. Harbison Ave and 8th Street (severe injury)
  - Hit Object collision between 8th Street and Plaza Boulevard (severe injury)
- Four segments with high collision frequency:
  - between Euclid Avenue and S. Harbison Avenue (18 total collisions)
  - between I-805 SB Ramps and Grove Street (12 total collisions)
  - between Highland Avenue and L Avenue (8 total collisions)
  - between Grove Street and Euclid Avenue (8 total collisions)

Table 5-8 Plaza Boulevard / Paradise Valley Road Countermeasure Summary

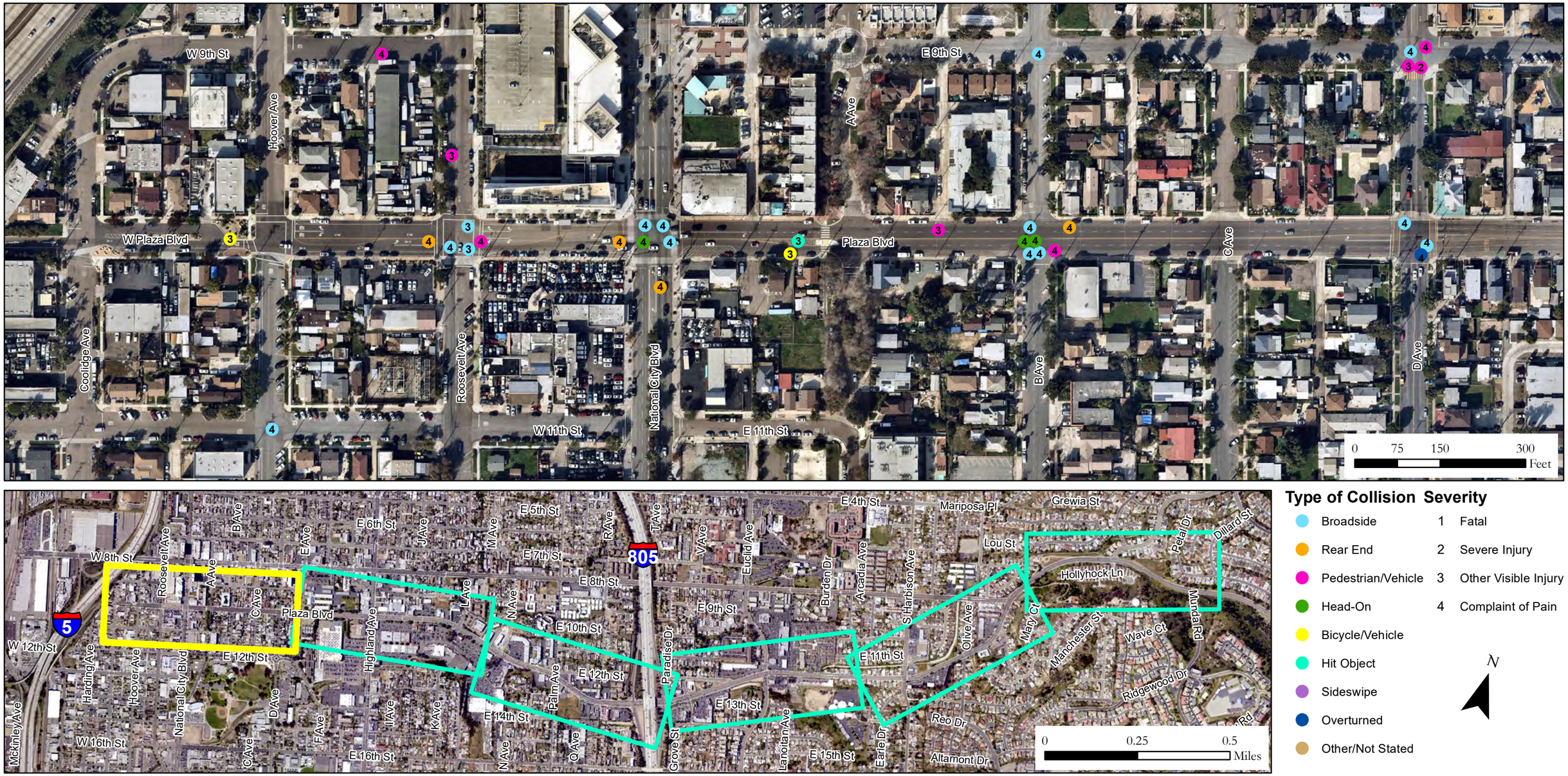
Recommended Countermeasures[1]	Location(s)
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersections at: • Highland Avenue / Plaza Boulevard • 8th Street / Plaza Boulevard / Paradise Valley Road
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Highland Avenue / Plaza Boulevard • 8th Street / Plaza Boulevard / Paradise Valley Road
S3 Improve signal timing (provide NO RIGHT ON RED signage during school arrival/dismissal periods)	Signalized intersection at: • Highland Avenue / Plaza Boulevard (all approaches – restrict during school arrival/dismissal)
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersection: • Highland Avenue / Plaza Boulevard
S20PB Install advance stop bar before crosswalk	All legs of the following intersection: • Highland Avenue / Plaza Boulevard
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	All legs of the following intersection: • Highland Avenue / Plaza Boulevard
NS21PB Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	Provide marked crosswalks with advance yield/stop markings and curb extensions at the following intersections: • B Avenue / Plaza Boulevard • C Avenue / Plaza Boulevard • D Avenue / Plaza Boulevard • E Avenue / Plaza Boulevard
R8 Install raised median (provide turn pockets at intersections and major driveways)	Install along the following segment: • Plaza Boulevard, from Euclid Avenue to the mid-block crossing to the east
R14 Road Diet (reduce travel lanes from four lanes to two through lanes and a two-way left-turn lane; maintain on-street parking)	Install along the following segment: • Plaza Boulevard, from National City Boulevard to Highland Avenue (General Plan buildout ADT = 17,600 – 19,900; designated as a Community Corridor)

Plaza Boulevard / Roosevelt Avenue intersection
HSIP Cycle 8 & 9: pedestrian countdown signal heads, lighting, protected left-turn phasing and additional signal heads

Plaza Boulevard / National City Boulevard intersection
HSIP Cycle 7: lighting

Road diet from National City Boulevard to Highland Avenue
- *1 lane in each direction + center left turn lane*
- *Maintain on-street parking*
- *Curb extensions at intersections*

Plaza Boulevard / D Avenue intersection
HSIP Cycle 7: lighting



Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

National City SSARP - Plaza Boulevard & Paradise Valley Road Corridor

Figure 5-7
Coolidge Avenue to D Avenue

Road diet from National City Boulevard to Highland Avenue

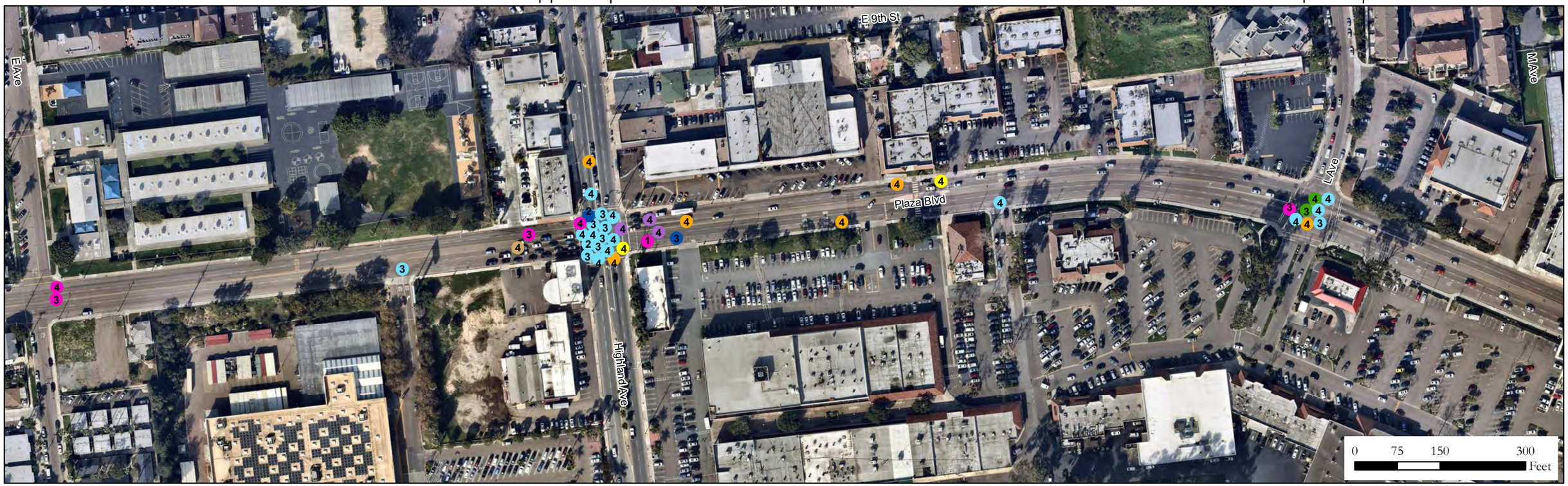
- *1 lane in each direction + center left turn lane*
- *Maintain on-street parking*
- *Curb extensions at intersections*

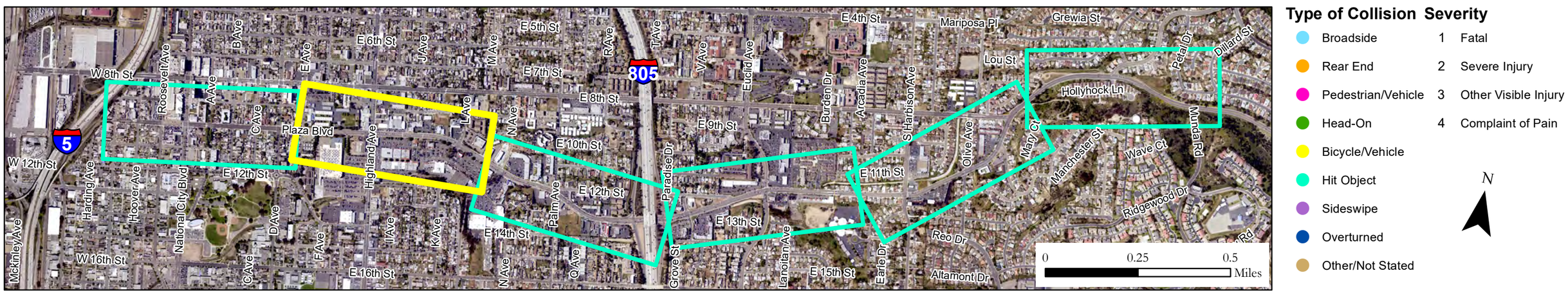
Plaza Boulevard / Highland Avenue intersection

- *Provide signalhead for each through lane and left-turn lane (NB/SB approaches).*
- *Improve signal hardware: back-plates with retroreflective borders.*
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide lead pedestrian intervals.*
- *Provide NO RIGHT ON RED blank out signage during school arrival/dismissal.*

HSIP Cycle 7 & 8: Lighting & pedestrian countdown signal heads

Plaza Boulevard / L Avenue intersection
HSIP Cycle 7, 8 & 9: pedestrian countdown signal heads, lighting, protected left-turn phasing and additional signalheads





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - Plaza Boulevard & Paradise Valley Road Corridor

Figure 5-7
E Avenue to L Avenue

Plaza Boulevard / N Avenue intersection
HSIP Cycle 7, 8 & 9: pedestrian crossings, lighting, protected left-turn phasing and additional signal heads

Plaza Boulevard / Palm Avenue intersection
HSIP Cycle 7 & 8: pedestrian countdown signal heads, lighting





Type of Collision

Broadside	
Rear End	
Pedestrian/Vehicle	
Head-On	
Bicycle/Vehicle	
Hit Object	
Sideswipe	
Overturned	
Other/Not Stated	

Severity

1	Fatal
2	Severe Injury
3	Other Visible Injury
4	Complaint of Pain

N

National City SSARP - Plaza Boulevard & Paradise Valley Road Corridor

Figure 5-7
N Avenue to Interstate 805 Northbound Ramps

Plaza Boulevard / Grove Street intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 8: Pedestrian countdown signal heads
HSIP Cycle 9: Emergency vehicle preemption; protected left signal phasing

Plaza Boulevard / Euclid Avenue intersection
HSIP Cycle 6: Ladder crosswalk on north leg and signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption
-
Other collisions due to DUI, police evasion, unknown, three to failure to yield

Euclid Avenue to Midblock Crossing
- *Install raised median with turn pockets*





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

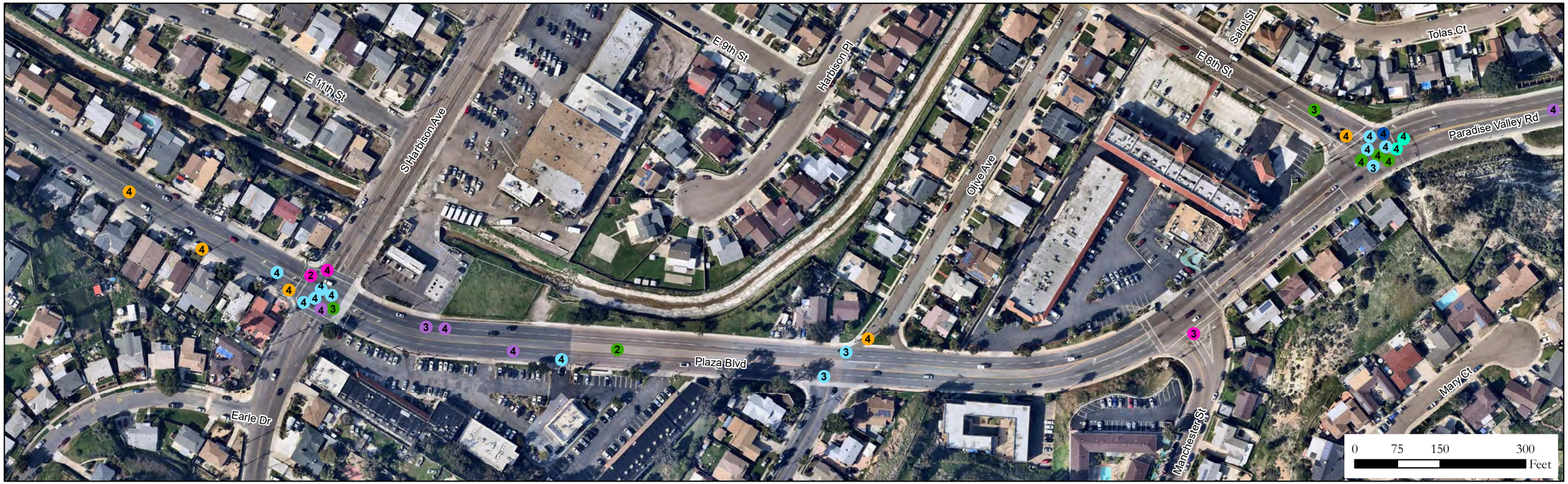
National City SSARP - Plaza Boulevard & Paradise Valley Road Corridor

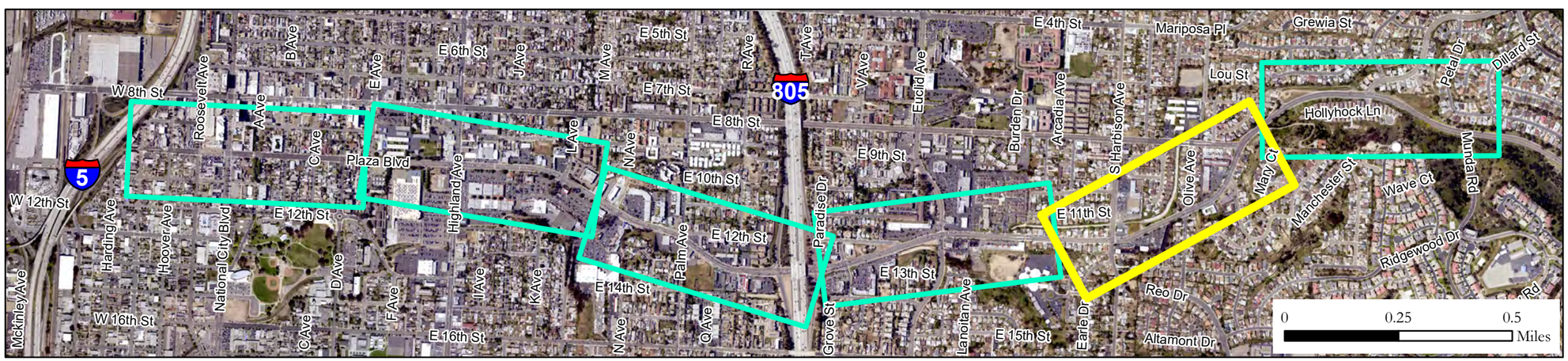
Figure 5-7
Grove Street to Midblock Crossing

Plaza Boulevard / Harbison Avenue intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalk on east leg
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Plaza Boulevard / Manchester Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Pedestrian countdown signal heads & safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Plaza Boulevard / Paradise Valley Road / 8th Street intersection
- *Provide signalhead for each through lane and left-turn lane (NB/SB approaches).*
- *Improve signal hardware: back-plates with retroreflective borders.*





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

National City SSARP - Plaza Boulevard & Paradise Valley Road Corridor

Figure 5-7
Harbison Avenue to E 8th Street



Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - Plaza Boulevard & Paradise Valley Road Corridor

Figure 5-7
3600 Block E 8th Street to E Plaza Boulevard (National City Limits)

8th Street

Table 5-9 summarizes the recommended countermeasures along 8th Street. Collision locations, crash type, and level of injury severity for records along 8th Street are depicted in Figure 5-8. The graphic also identifies the recommendations and any previous or underway efforts that may address potential safety issues. Site specific issues and the resulting countermeasures are documented in Appendix C.

This roadway includes:

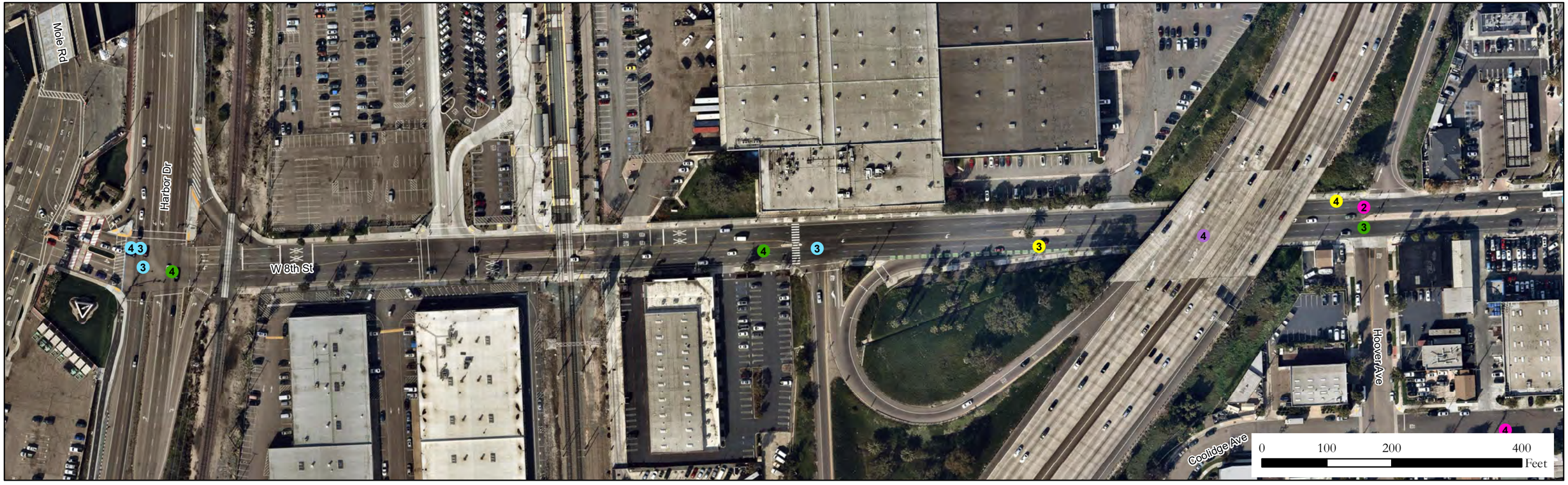
- Six intersections that experienced a severe or fatal injury collision:
  - Pedestrian collision at Hoover Avenue / 8th Street (severe injury)
  - Pedestrian collision at National City Boulevard / 8th Street (fatal injury)
  - Head-On collision at D Avenue / 8th Street (severe injury)
  - Pedestrian collision at E Avenue / 8th Street (fatal injury)
  - Pedestrian collision at Highland Avenue / 8th Street (severe injury)
  - Pedestrian collision at Harbison Avenue / 8th Street (severe injury)
  - Pedestrian collision at Harbison Avenue / 8th Street (severe injury)
- Six intersections with high collision frequency:
  - Plaza Boulevard / 8th Street (12 total collisions)
  - Euclid Avenue / 8th Street (11 total collisions)
  - Harbison Avenue / 8th Street (8 total collisions)
  - National City Boulevard / 8th Street (6 total collisions)
  - D Avenue / 8th Street (6 total collisions)
  - V Avenue / 8th Street (6 total collisions)
- Six segments that experienced a severe/fatal injury collision:
  - Pedestrian collision between Highland Avenue and I Avenue (severe injury)
  - Pedestrian collision between Highland Avenue and I Avenue (severe injury)
  - Broadside collision between T Avenue and Paradise Drive (severe injury)
  - Bicycle collision between Paradise Drive and V Avenue (severe injury)
  - Head-On collision between Euclid Avenue and Burden Drive (severe injury)
  - Bicycle collision between Harbison Avenue and Rachael Avenue (severe injury)
- One segment with high collision frequency:
  - between Euclid Avenue and Burden Drive (8 total collisions)

Table 5-9 8th Street Countermeasure Summary

Recommended Countermeasures[1]	Location(s)
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersection at: • 8th Street / Plaza Boulevard / Paradise Valley Road
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Euclid Avenue / 8th Street • 8th Street / Plaza Boulevard / Paradise Valley Road
S3 Improve signal timing (provide NO RIGHT ON RED signage)	Signalized intersection at: • National City Boulevard / 8th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections: • Highland Avenue / 8th Street • Harbison Avenue / 8th Street
S20PB Install advance stop bar before crosswalk	All legs of the following intersections: • Highland Avenue / 8th Street • Harbison Avenue / 8th Street
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	All legs of the following intersections: • National City Boulevard / 8th Street • Highland Avenue / 8th Street
NS21PB Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	Provide high visibility marked crosswalks with advance yield/stop markings at the following location: • T Avenue / 8th Street (north and east legs) Provide curb extensions at the following location: • T Avenue / 8th Street (east leg)
NS22PB Install Rectangular Rapid Flashing Beacon (RRFB)	Install at the following location: • T Avenue / 8th Street (east leg)
R8 Install raised median (provide turn pockets at intersections and major driveways)	Install along the following segments: • 8th Street, from Highland Avenue to K Avenue • 8th Street, from Palm Avenue to Rachael Avenue

Harbor Drive / 8th Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Pedestrian countdown signal heads & safety lighting

Transit Center Driveway / 8th Street intersection
HSIP Cycle 7: Signal equipment upgrades





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

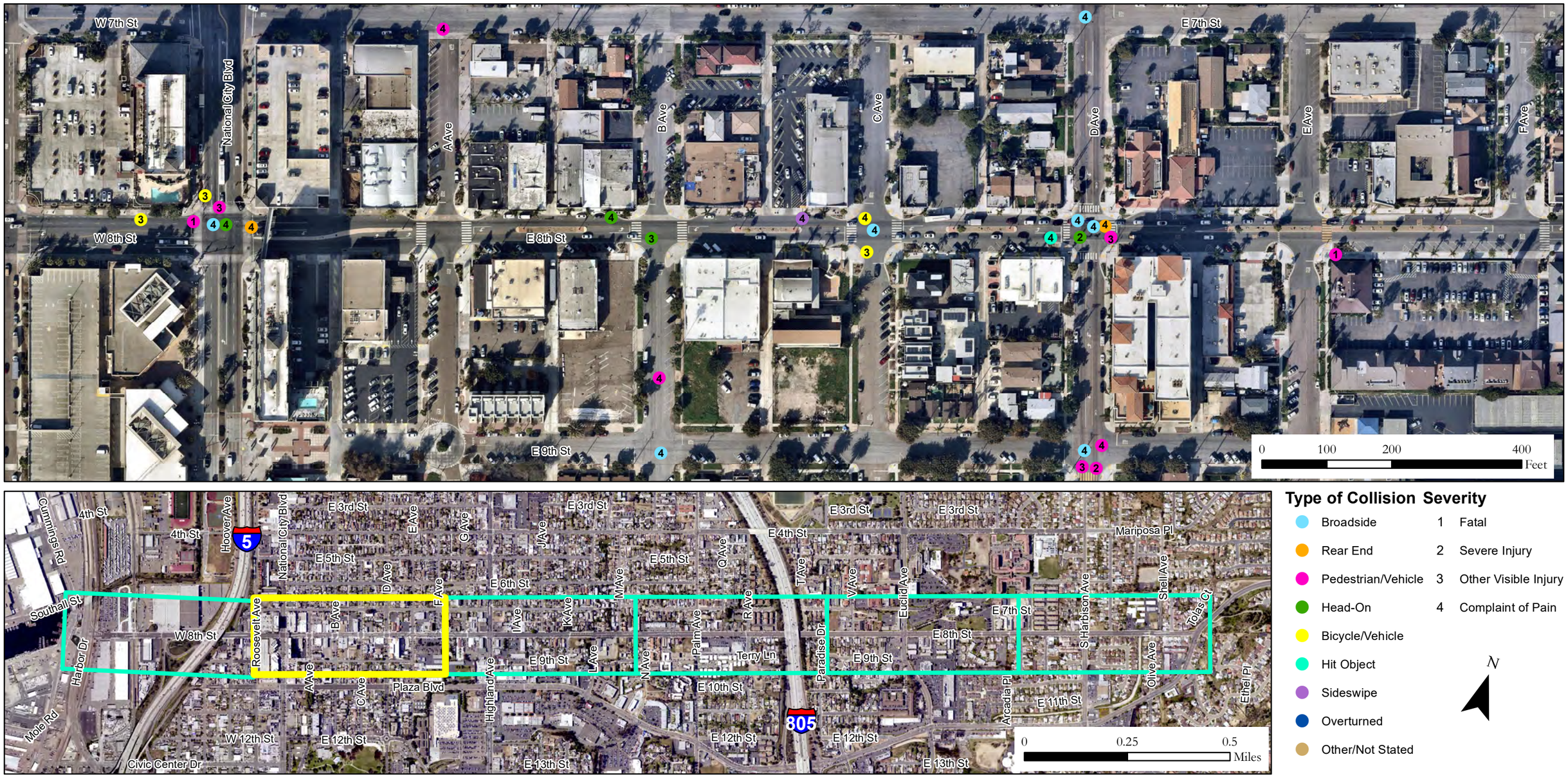
Figure 5-8
Harbor Drive to Hoover Avenue

National City Boulevard / 8th Street intersection
- *Provide lead pedestrian intervals.*
- *Provide NO RIGHT TURN ON RED blank out signage on southbound to westbound right.*

HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

D Avenue / 8th Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 9: Emergency vehicle preemption

E Avenue / 8th Street intersection
Collision occurred prior to median installation



Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

National City SSARP - 8th Street Corridor

Figure 5-8
Roosevelt Avenue to F Avenue

Highland Avenue / 8th Street intersection
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide lead pedestrian intervals.*

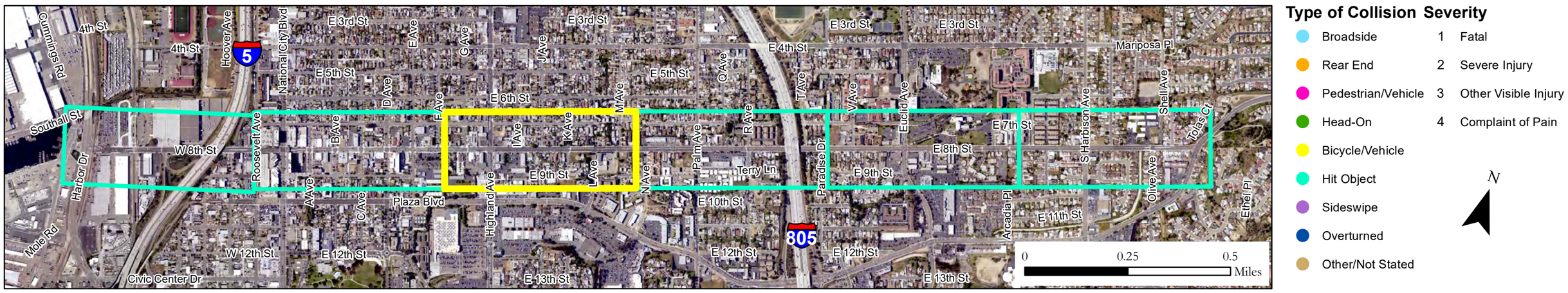
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Pedestrian countdown signal heads
HSIP Cycle 9: Emergency vehicle preemption

Highland Avenue to K Avenue
- *Provide median with cutouts along extents.*

K Avenue / 8th Street intersection
Driver at fault (DUI)

M Avenue / 8th Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 9: Emergency vehicle preemption





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

Figure 5-8
G Avenue to M Avenue

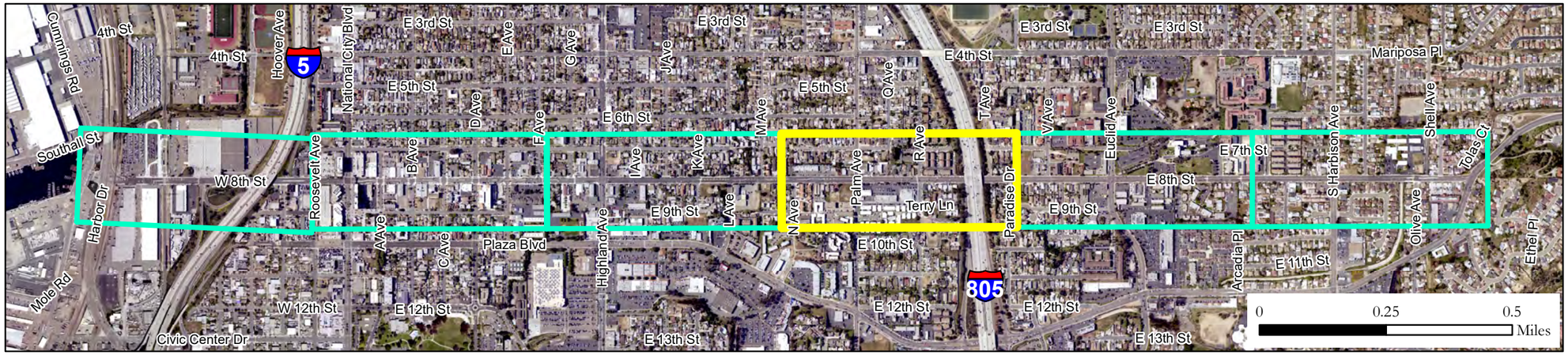
Palm Avenue / 8th Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 9: Emergency vehicle preemption

Palm Avenue to Rachael Avenue
- *Install raised median with cutouts along extent*

R Avenue / 8th Street intersection
HSIP Cycle 7: Safety lighting

T Avenue / 8th Street intersection
- *Provide high visibility crosswalk on the north and east leg advanced stop bars and yield markings.*
- *Provide curb bulb-outs.*
- *Provide rapid rectangular flashing beacons (RRFB) on the east leg crossing.*





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

National City SSARP - 8th Street Corridor

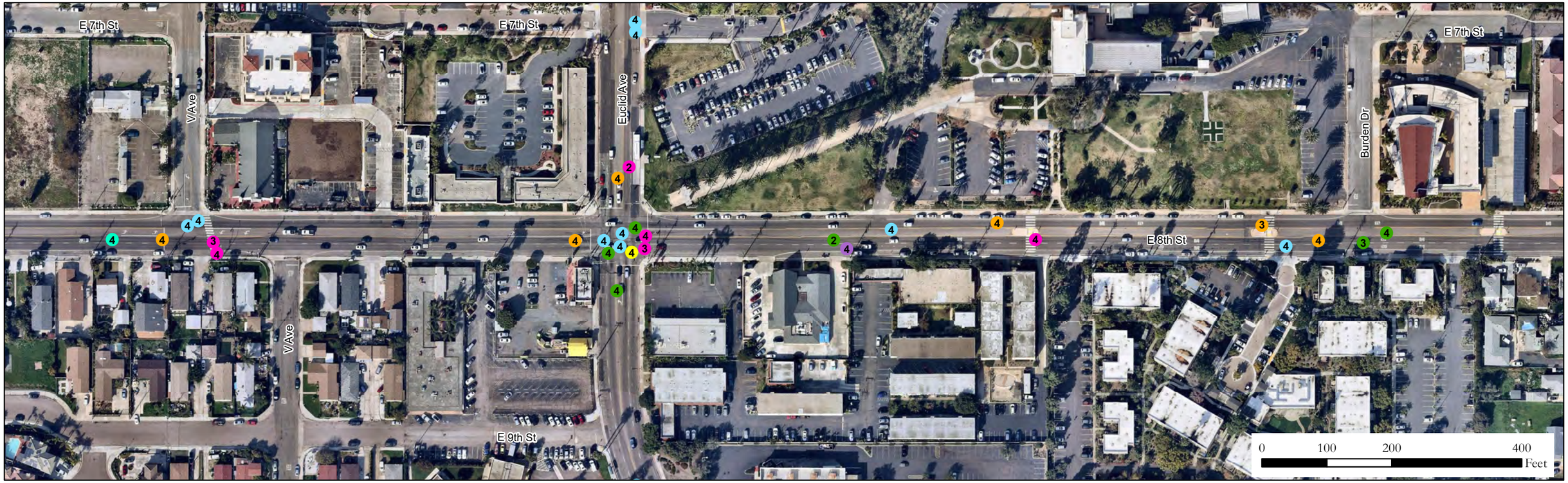
Figure 5-8
N Avenue to Paradise Drive

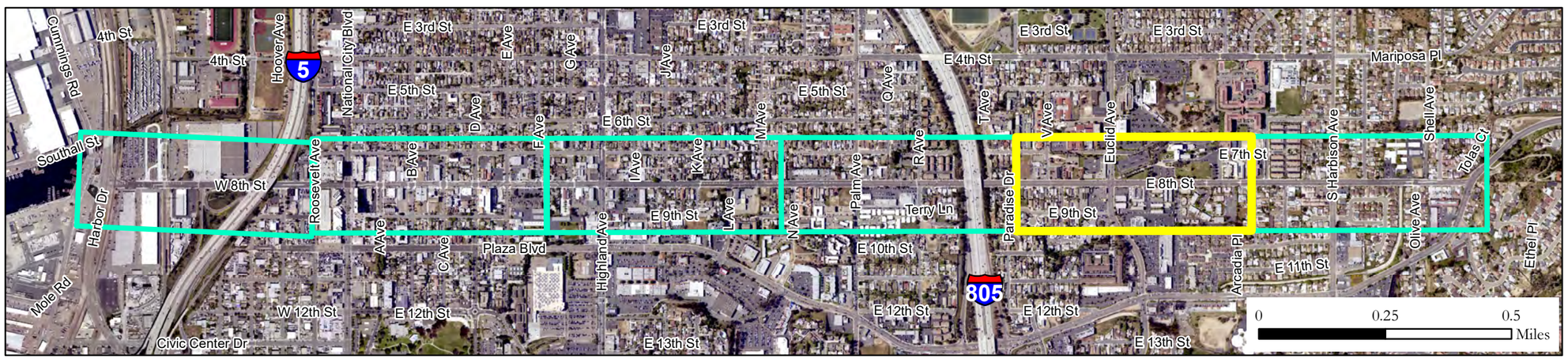
V Avenue / 8th Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Pedestrian countdown signal heads & safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Euclid Avenue / 8th Street intersection
- *Improve signal hardware: back-plates with retro-reflective borders*
- *Provide high visibility continental crosswalks on all approaches*
- *Provide advanced stop bars*

HSIP Cycle 6: Crosswalks
HSIP Cycle 7: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Palm Avenue to Rachael Avenue
- *Install raised median with cutouts along extent*





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

Figure 5-8
V Avenue to Burden Drive

Harbison Avenue / 8th Street intersection

- *Improve signal hardware: backplates with retroreflective borders*
- *Provide high visibility continental crosswalks on all approaches.*
- *Provide advanced stop bars.*

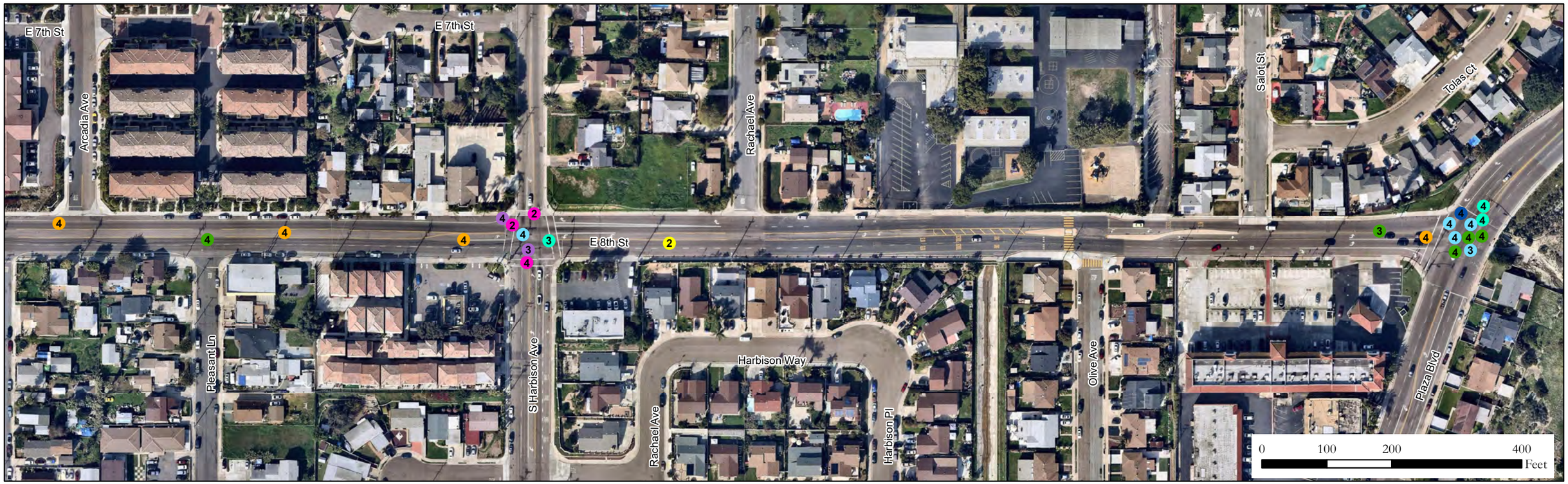
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Protected left-turn phase

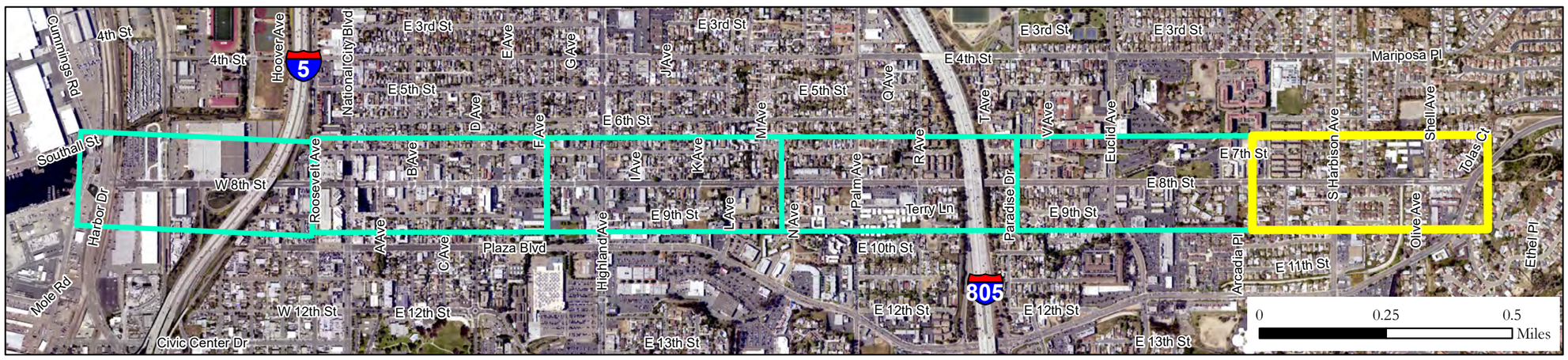
Palm Avenue to Rachael Avenue

- *Install raised median with cutouts along extent*

Plaza Boulevard / Paradise Valley Road / 8th Street intersection

- *Provide signal head for each through lane and left-turn lane (NB/SB approaches).*
- *Improve signal hardware: back-plates with retroreflective borders.*





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

National City SSARP - 8th Street Corridor

Figure 5-8
Arcadia Place to Plaza Boulevard/ Paradise Valley Road

16th Street

Table 5-10 summarizes the recommended countermeasures along 16th Street. Collision locations, crash type, and level of injury severity for records along 16th Street are depicted in Figure 5-9. The graphic also identifies the recommendations and any previous or underway efforts that may address potential safety issues. Site specific issues and the resulting countermeasures are documented in Appendix C.

This roadway includes:

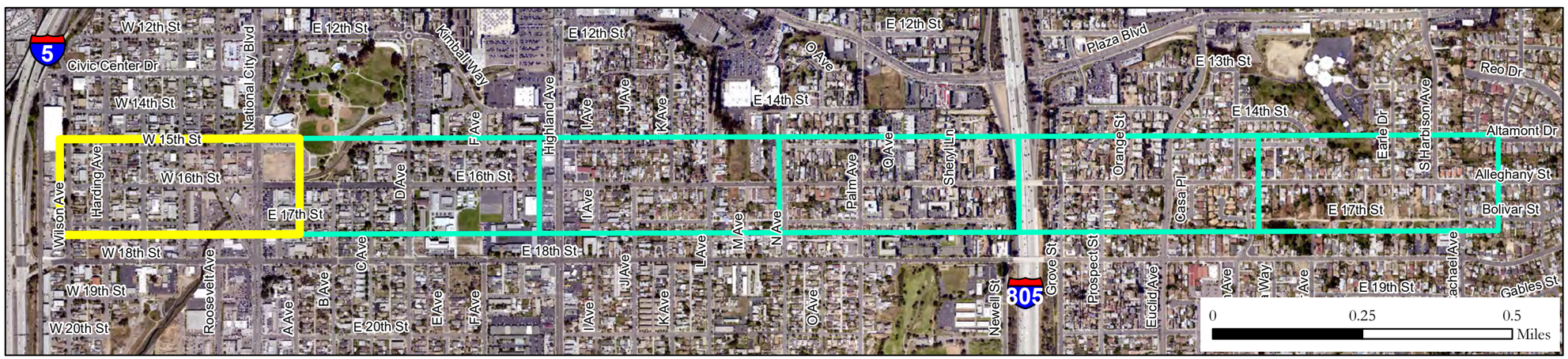
- One intersection that experienced a severe injury collision: pedestrian collision at Grove Street / 16th Street
- Three intersections with high collision frequencies:
    - National City Boulevard / 16th Street (7 total collisions)
    - Euclid Avenue / 16th Street (7 total collisions)
    - Highland Avenue /16th Street (6 total collisions)
- One segment that experienced multiple severe/fatal injury collisions: between Palm Avenue and Grove Street
    - Severe injury resulting from a broadside collision
    - Fatal injury resulting from rear end collision

Table 5-10 16th Street Countermeasure Summary

Recommended Countermeasures[1]	Location(s)
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • Euclid Avenue / 16th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersection: • D Avenue / 16th Street • Euclid Avenue / 16th Street
S20PB Install advance stop bar before crosswalk	All legs of the following intersection: • D Avenue / 16th Street
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	All legs of the following intersection: • D Avenue / 16th Street
Install curb extensions (non-LRSM countermeasure at signalized intersections)	At the northwest and southeast corners of: • D Avenue / 16th Street

National City Boulevard / 16th Street intersection
HSIP Cycle 6: Ladder crosswalks & signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 8: Protected left-turn phase
HSIP Cycle 9: Emergency vehicle preemption





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

National City SSARP - 16th Street Corridor

Figure 5-9
Wilson Avenue to National City Boulevard

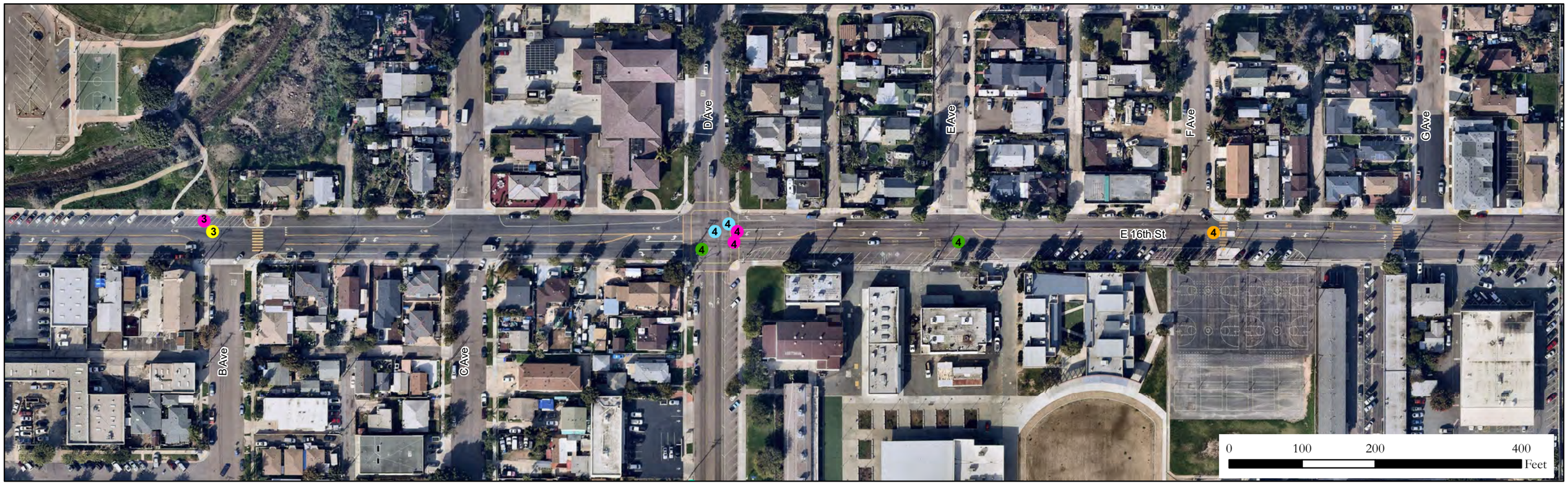
D Avenue / 16th Street intersection

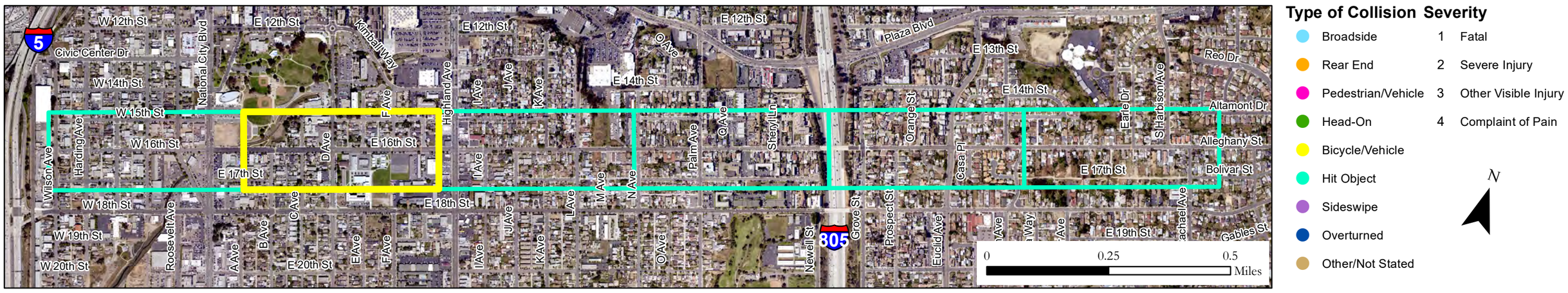
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide lead pedestrian intervals.*
- *Provide bulb-outs on NW and SE corners.*

HSIP Cycle 6: Ladder crosswalks
HSIP Cycle 7: Safety lighting
HSIP Cycle 9: Protected left-turn phase

G Avenue / 16th Street intersection

HSIP Cycle 7: Safety lighting





Type of Collision Severity

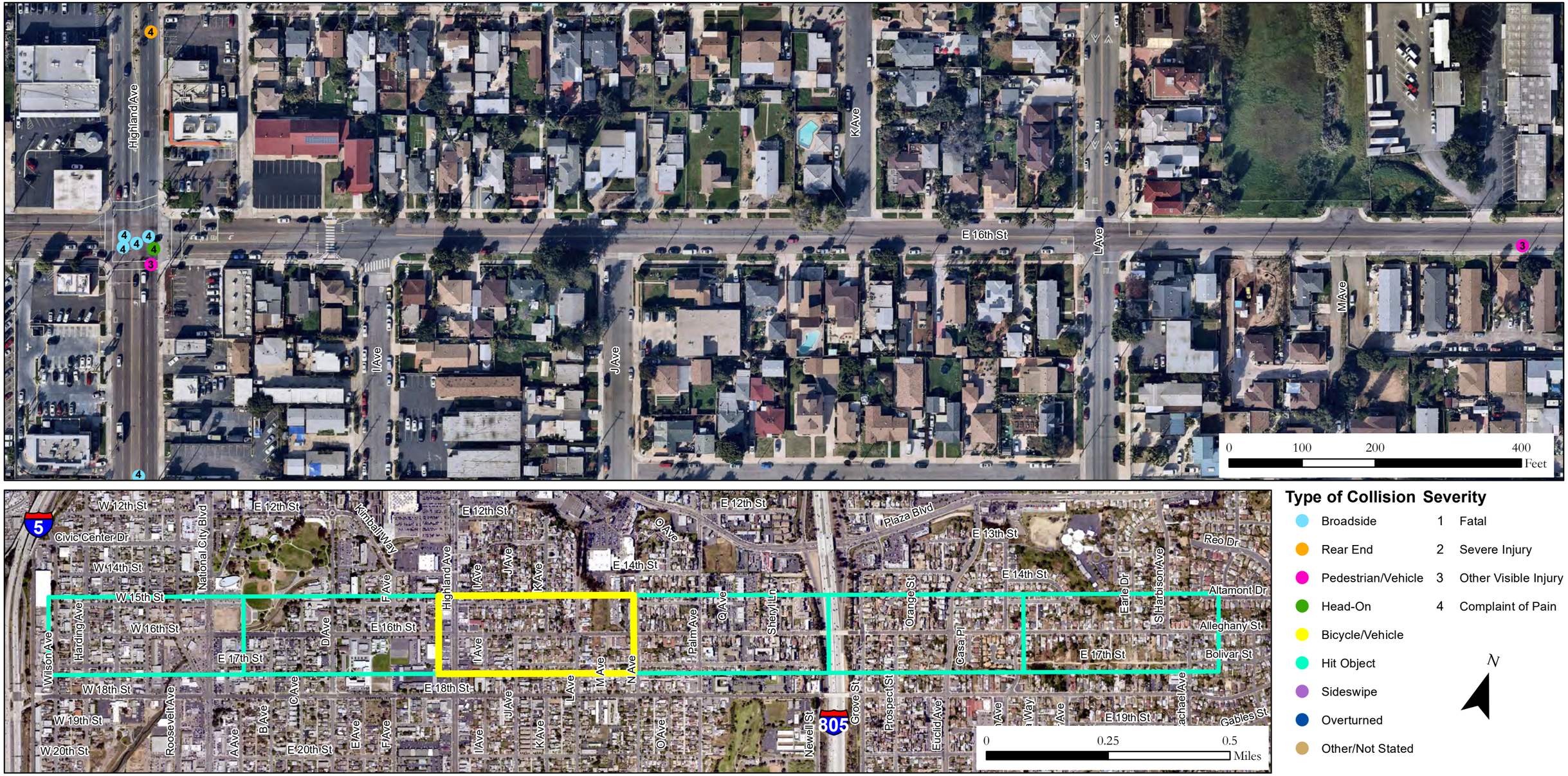
Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

National City SSARP - 16th Street Corridor

Figure 5-9
B Avenue to G Avenue

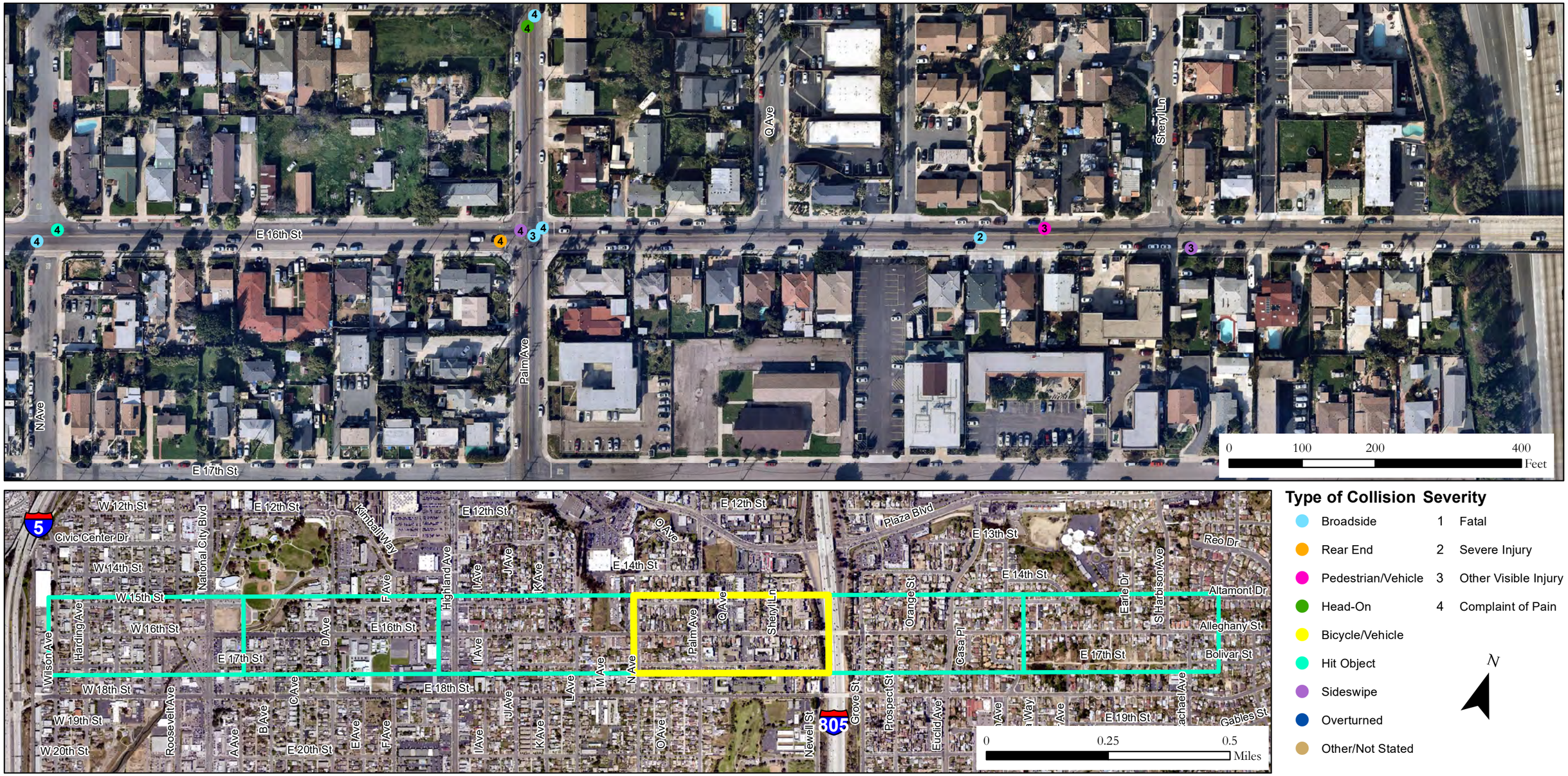
HSIP Cycle 6: Protected left-turn phase and additional signal heads
HSIP Cycle 9: Emergency vehicle preemption



National City SSARP - 16th Street Corridor

Figure 5-9
Highland Avenue to M Avenue

Palm Avenue / 16th Street intersection
HSIP Cycle 7: Signal equipment upgrade
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Protected left-turn phase



Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

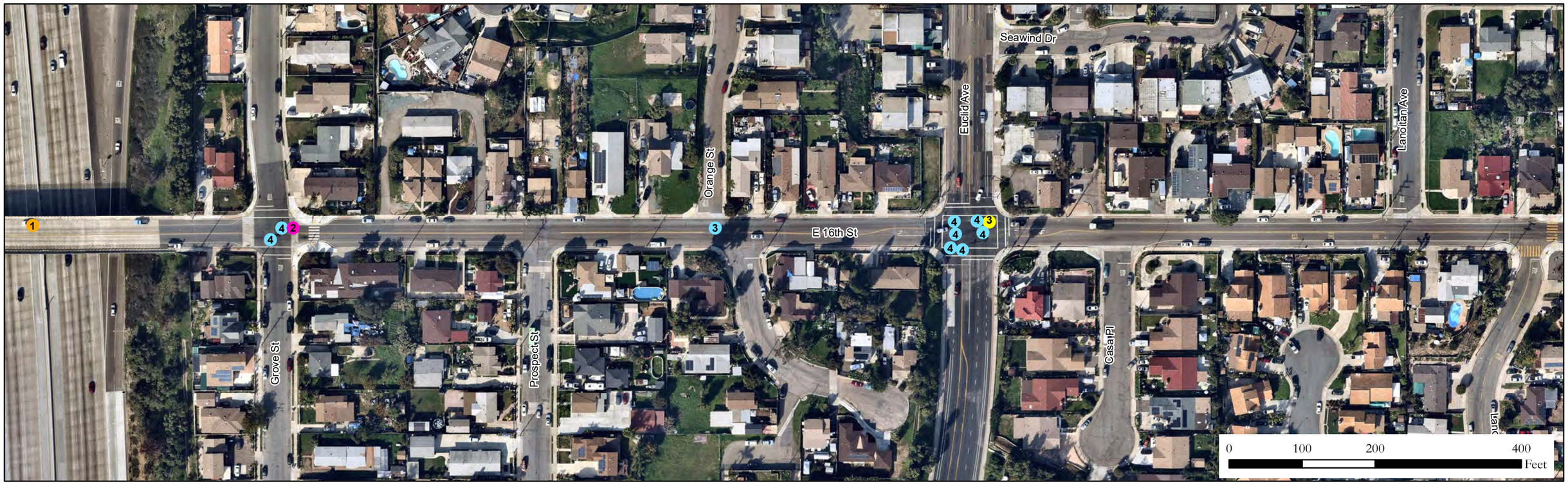
National City SSARP - 16th Street Corridor

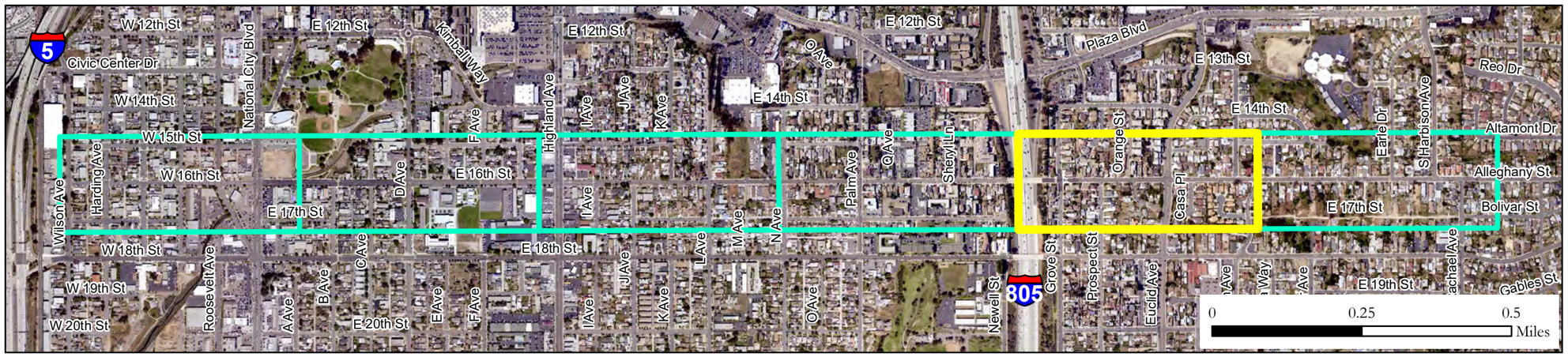
Figure 5-9
N Avenue to Interstate 805

Grove Street / 16th Street
No collisions since bulb-outs were implemented

Euclid Avenue / 16th Street intersection
- *Improve signal hardware: back-plates with retroreflective borders*
- *Provide high visibility crosswalks*

HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalks
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

National City SSARP - 16th Street Corridor

Figure 5-9
Interstate 805 to Lanoitan Avenue





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - 16th Street Corridor

Figure 5-9
Lanoitan Avenue to National City Limits

18th Street

Table 5-11 summarizes the recommended countermeasures along 18th Street. Collision locations, crash type, and level of injury severity for records along 18th Street are depicted in Figure 5-10. The graphic also identifies the recommendations and any previous or underway efforts that may address potential safety issues. Site specific issues and the resulting countermeasures are documented in Appendix C.

This roadway includes:

- One intersection that experienced multiple severe injury collisions: two pedestrian collisions at Highland Avenue / 18th Street (both severe injuries). A total of eight pedestrian collisions were reported at this intersection.
- Three intersections with high collision frequencies:
    - Highland Avenue / 18th Street (20 total collisions)
    - National City Boulevard / 18th Street (6 total collisions)
    - Euclid Avenue / 18th Street (6 total collisions)
- One segment that experienced a severe injury collision: pedestrian collision between Granger Avenue and Rachel Avenue (severe injury)
- One segment with high collision frequency: between Palm Avenue and Newell Street (6 total collisions)
- Three pedestrian collisions were reported at two adjacent side street stop-controlled intersections: two at J Avenue / 18th Street and one at K Avenue / 18th Street. Additional pedestrian involved collisions were reported at intersections to the east and west.
- Three bicycle involved collisions were reported between L Avenue and O Avenue

Table 5-11 18th Street Countermeasure Summary

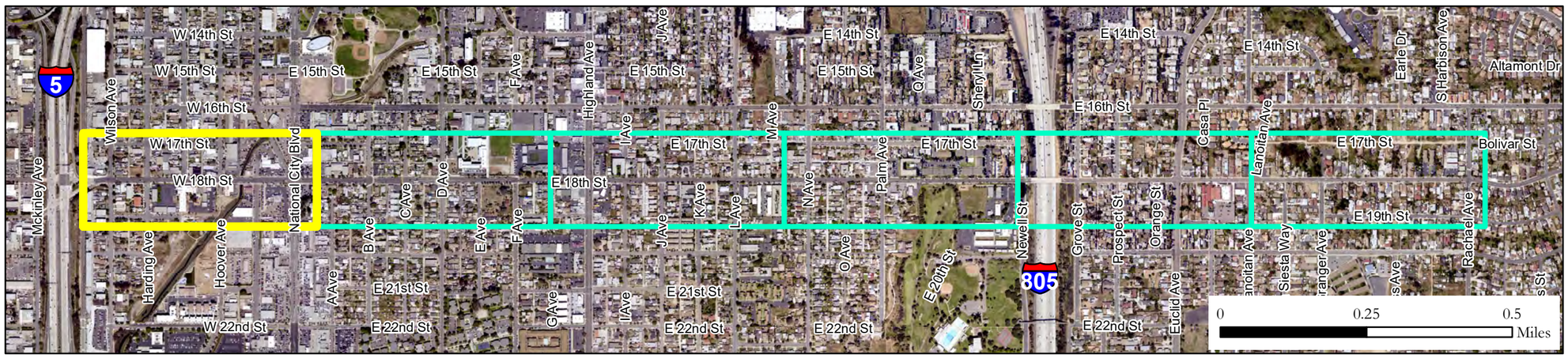
Recommended Countermeasures[1]	Location(s)
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersection at: • National City Boulevard / 18th Street ((northbound and southbound approaches)
S2 Improve signal hardware (provide back-plates with retroreflective borders)	Signal heads at: • National City Boulevard / 18th Street • Euclid Avenue / 18th Street
S3 Improve signal timing (provide NO RIGHT ON RED signage)	Signalized intersection at: • Highland Avenue / 18th Street (southbound approach)
S17PB Install pedestrian countdown signal heads	Existing signalized intersection crossing legs at: • Highland Avenue / 18th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections (unless otherwise noted): • Highland Avenue / 18th Street • L Avenue / 18th Street • Euclid Avenue / 18th Street
S20PB Install advance stop bar before crosswalk	All legs of the following intersection: • Highland Avenue / 18th Street
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	All legs of the following intersection: • Highland Avenue / 18th Street
NS21PB Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	Provide high visibility marked crosswalks with advance yield/stop markings at the following locations: • J Avenue / 18th Street • K Avenue / 18th Street (south and east legs) Provide curb extensions at the following locations: • J Avenue / 18th Street • K Avenue / 18th Street (south and east legs)
R01 Add segment lighting	Install/enhance along the following segment: • 18th Street, from J Avenue to L Avenue
Install curb extensions (non-LRSM countermeasure at signalized intersections)	At the intersection of: • L Avenue / 18th Street

National City Boulevard / 18th Street intersection

- *Provide signalhead for each through lane (NB/SB approaches).*
- *Improve signal hardware: back-plates with retroreflective borders.*

HSIP Cycle 6: Signal equipment upgrade
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

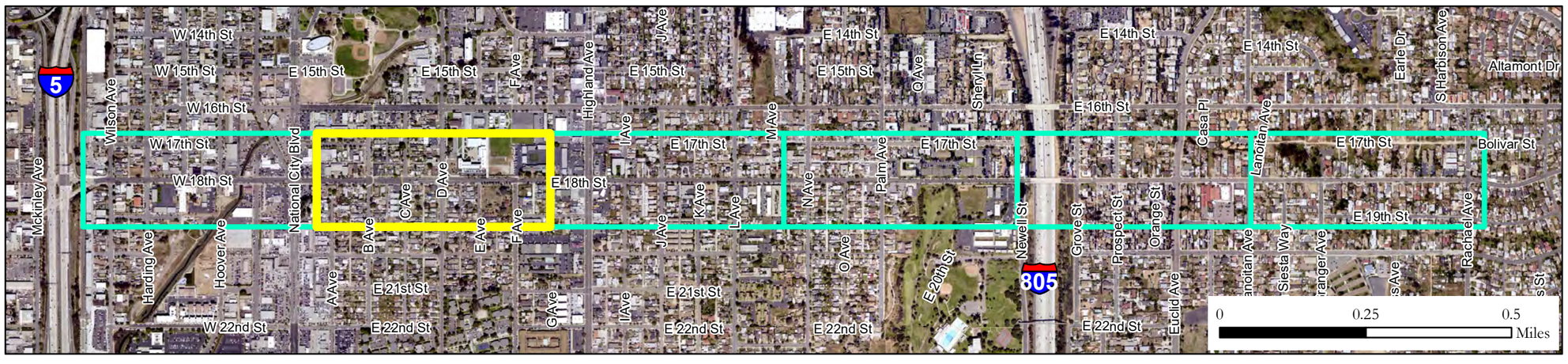
National City SSARP - 18th Street Corridor

Figure 5-10
Wilson Avenue to National City Boulevard

D Avenue / 18th Street intersection
HSIP Cycle 6: Ladder crosswalks
HSIP Cycle 7: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption & protected left-turn phase

F Avenue / 18th Street intersection
HSIP Cycle 7: Safety lighting





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

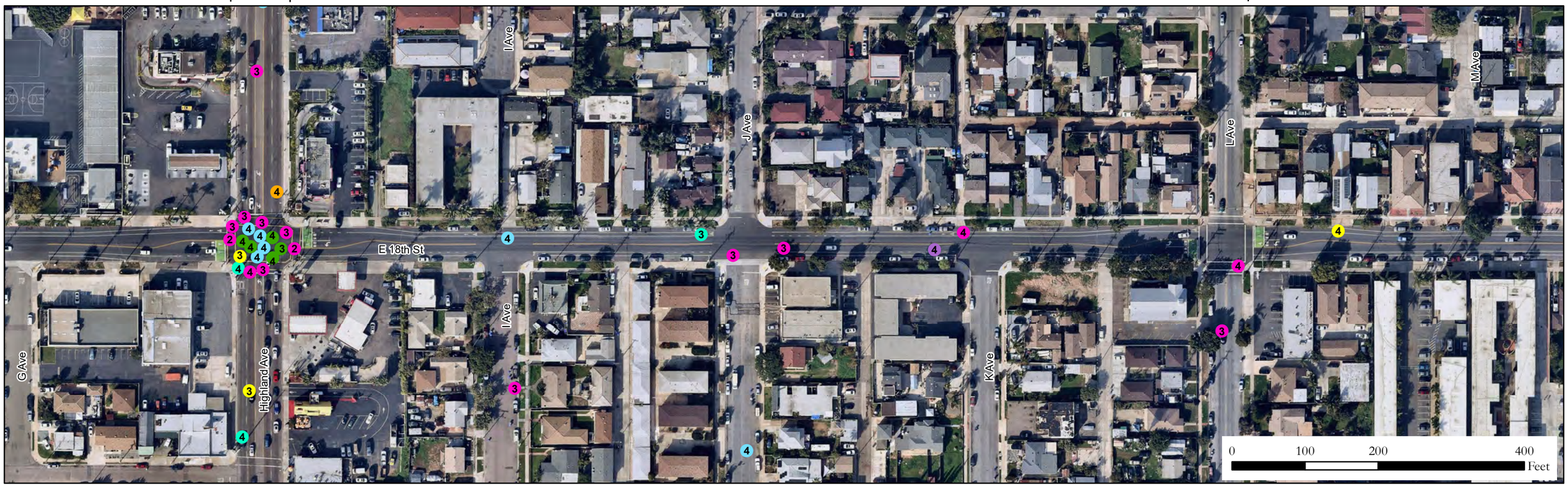
Figure 5-10
B Avenue to F Avenue

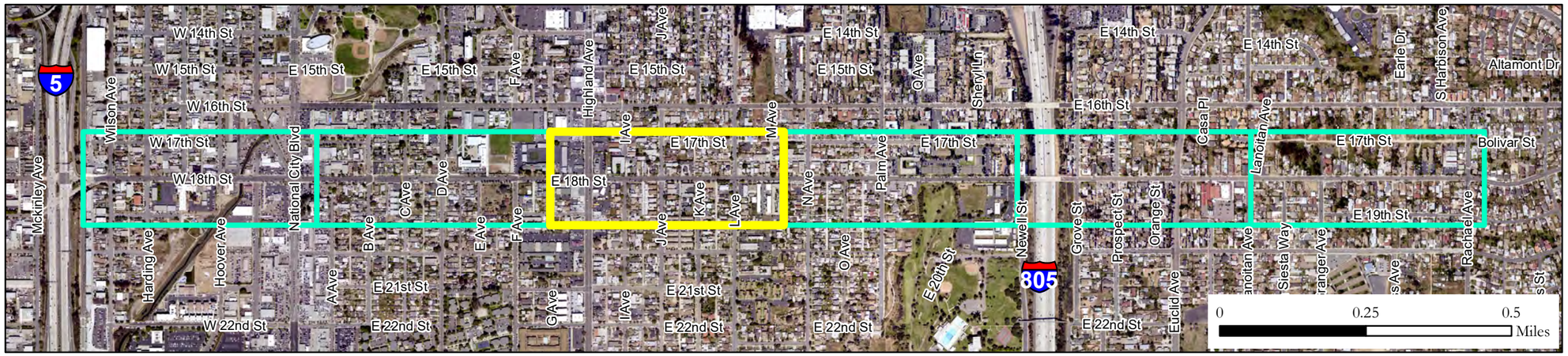
Highland Avenue / 18th Street intersection
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide pedestrian countdown signal heads with lead pedestrian intervals.*
- *Provide NO RIGHT ON RED signage.*

HSIP Cycle 6: Protected left-turn phase and additional signal heads
HSIP Cycle 9: Emergency vehicle preemption

J Avenue to L Avenue
- *Provide high visibility continental crosswalks (all legs of J Avenue, south and east legs of K Avenue, all legs of L Avenue)*
- *Provide advanced stop bars and advanced yield markings at J and K Avenue*
- *Provide bulb-outs on corners at J Avenue, K Avenue and L Avenue*
- *Provide street lighting along roadway segment*

L Avenue / 18th Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Pedestrian countdown signalheads & safety lighting
HSIP Cycle 9: Emergency vehicle preemption & protected left-turn phase





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

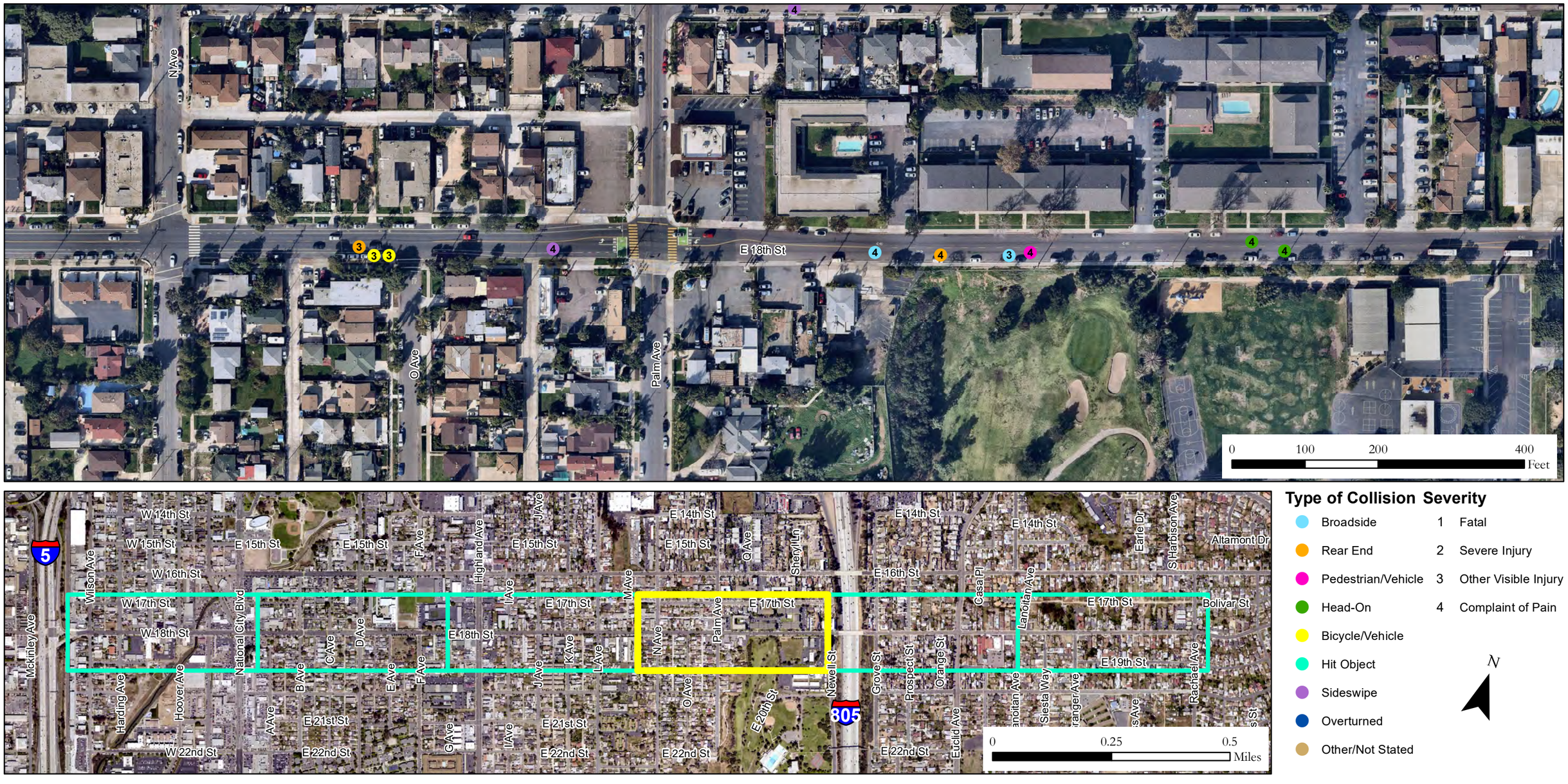
N

National City SSARP - 18th Street Corridor

Figure 5-10
G Avenue to L Avenue

Between D Avenue and Palm Avenue
HSIP Cycle 6: Bike Lanes

Palm Avenue / 18th Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Pedestrian countdown signal heads & safety lighting
HSIP Cycle 9: Emergency vehicle preemption & protected left-turn phase



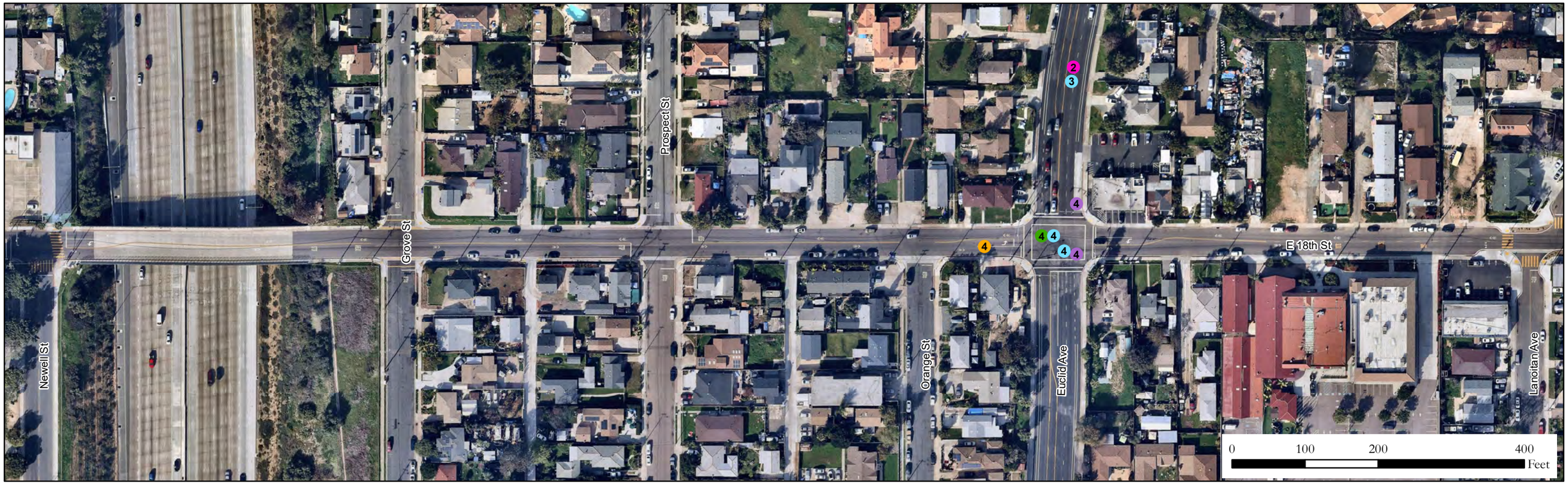
National City SSARP - 18th Street Corridor

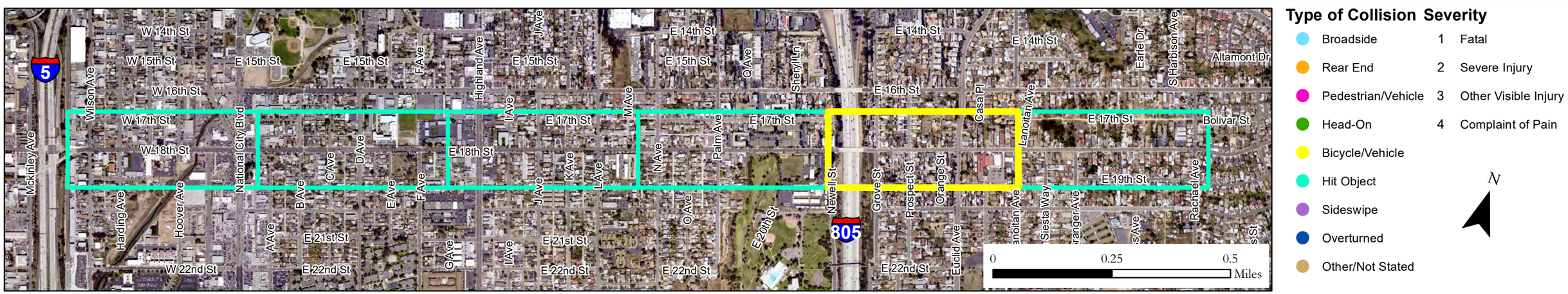
Figure 5-10
N Avenue to Newell Street

Newell Street / 18th Street intersection
HSIP Cycle 7: Signal equipment upgrades
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Euclid Avenue / 18th Street intersection
- *Improve signal hardware: back-plates with retroreflective borders*
- *Provide high visibility crosswalks*

HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalks
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

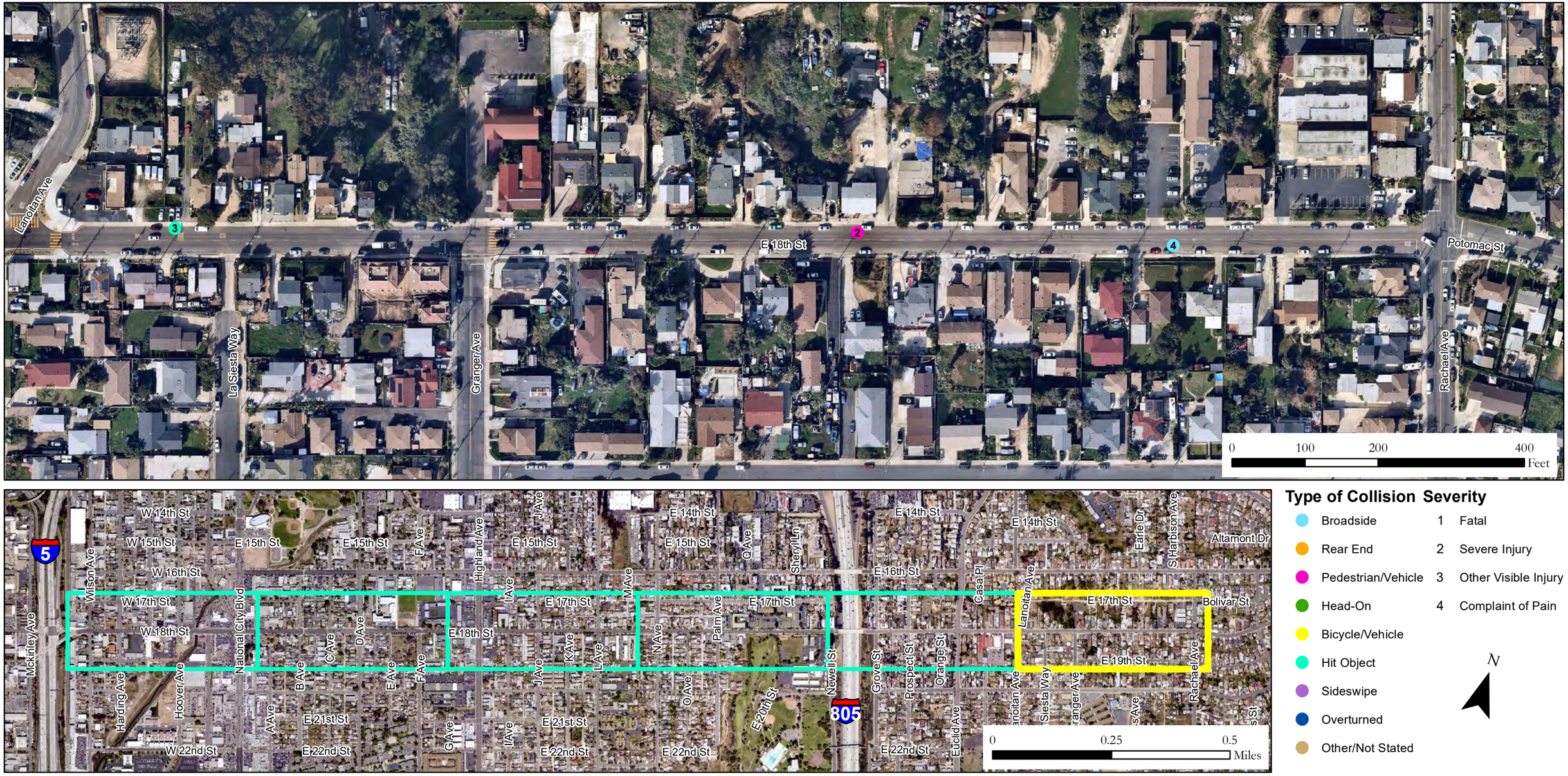
Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - 18th Street Corridor

Figure 5-10
Newell Street to Lanoitan Avenue



National City SSARP - 18th Street Corridor

Figure 5-10
Lanoitan Avenue to Rachael Avenue (National City Limits)

30th Street / Sweetwater Road

Table 5-12 summarizes the recommended countermeasures along 30th Street / Sweetwater Road. Collision locations, crash type, and level of injury severity for records along 30th Street / Sweetwater Road are depicted in Figure 5-11. The graphic also identifies the recommendations and any previous or underway efforts that may address potential safety issues. Site specific issues and the resulting countermeasures are documented in Appendix C.

This roadway includes:

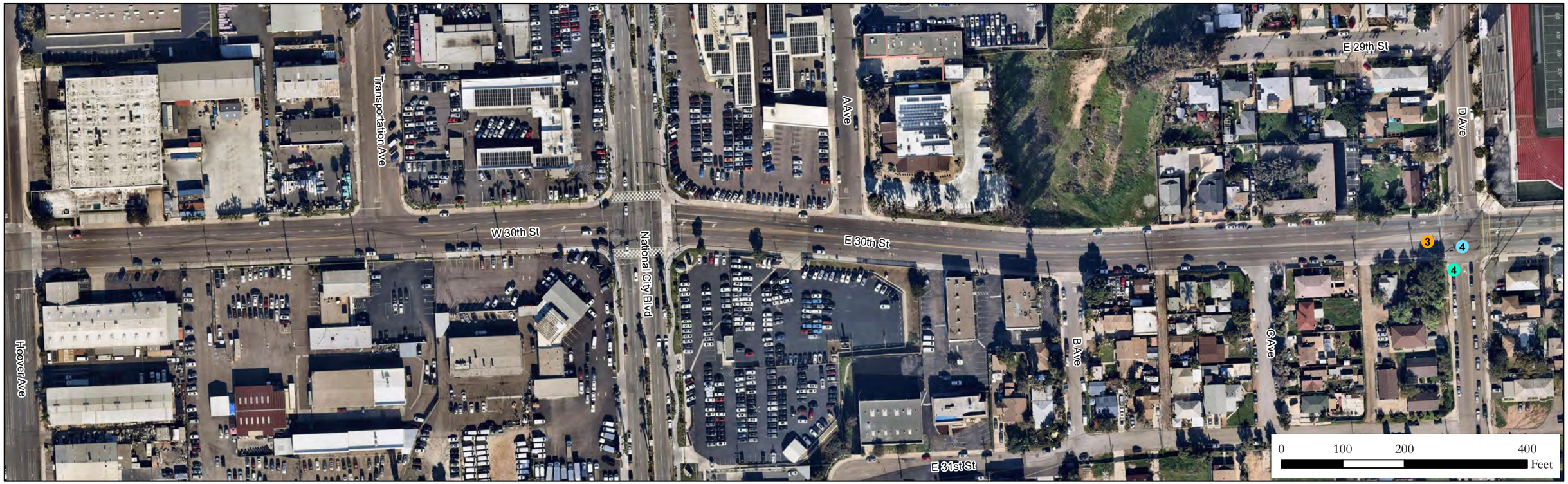
- Five intersections that experienced a severe or fatal injury collision:
    - Pedestrian collision at M Avenue / Shopping Center Driveway / 30th Street (severe injury)
    - Head-on collision at Prospect Street / Sweetwater Road (severe injury)
    - Broadside collision at Valley Road / Sweetwater Road (severe injury)
    - Pedestrian collision at Paseo De Paz / Sweetwater Road (severe injury)
    - Hit Object Collision at Calmoor Street / Sweetwater Road (fatal injury)
- One intersection with high collision frequency: 30th Street / Highland Avenue (9 total collisions)
- Two segments that experienced a severe/fatal injury collision:
    - Pedestrian collision between Highland Avenue and I Avenue (fatal injury)
    - Hit object collision between N Avenue and N 2nd Avenue (severe injury)
    - Pedestrian collision between N 2nd Avenue and Grove Street (fatal injury)
- One segment with high collision frequency: between Highland Avenue and L Avenue (7 total collisions)

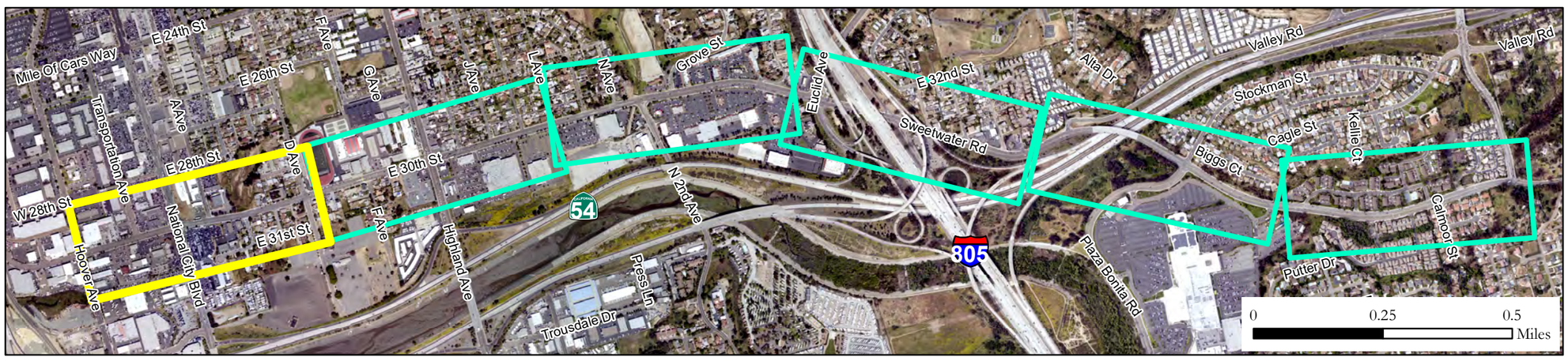
Table 5-12 30th Street / Sweetwater Road Countermeasure Summary

Recommended Countermeasures[1]	Location(s)
S2 Improve signal hardware (provide overhead mounted signal head for each through lane)	Signalized intersections at: • Highland Avenue / 30th Street
S18PB Install pedestrian crossing (high visibility continental crosswalks)	All legs of the following intersections (unless otherwise noted): • Highland Avenue / 30th Street
S21PB Modify signal phasing to implement a Leading Pedestrian Interval (LPI)	Existing signalized intersection crossing legs at: • Highland Avenue / 30th Street
NS06 Install/upgrade larger or additional stop signs or other intersection warning regulatory signs	Provide DO NOT CROSS pedestrian signage at the following locations: • I Avenue / 30th Street (east and west legs to prevent pedestrians from crossing 30th Street) Provide NO LEFT TURN signage at the following location: • Sweetwater Square Driveway exit / 30th Street
R8 Install raised median (provide turn pockets at intersections and major driveways)	Install along the following segment: • 30th Street, from Highland Avenue to J Avenue
R26 Install dynamic/variable speed warning signs	Install along the following segment: • 30th Street / Sweetwater Road, from Stockman Street / Plaza Bonita Road to Plaza Bonita Center Way
R33PB Install separated bike lanes	Install along the following segment: • 30th Street, from Hoover Street to 2nd Avenue

National City Boulevard / 30th Street intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalks
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

D Avenue / 30th Street intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 8: Pedestrian countdown signal heads





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - 30th Street & Sweetwater Road Corridor

Figure 5-11
Hoover Avenue to D Avenue

F Avenue / 30th Street intersection
HSIP Cycle 7: Safety lighting

Highland Avenue / 30th Street intersection
- *Provide high visibility continental crosswalks with advanced stop bars.*
- *Provide signalhead for each through lane and left-turn lane on all approaches.*
- *Provide lead pedestrian intervals*

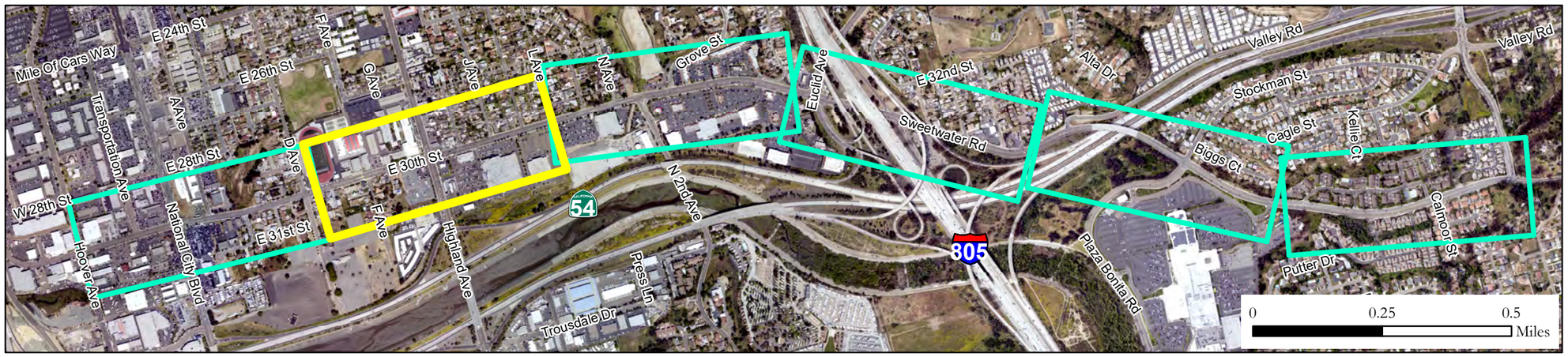
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Install lighting
HSIP Cycle 9: Emergency vehicle preemption

Between Highland Avenue and J Avenue
- *Install raised median with turn pockets*
- *Provide DO NOT CROSS pedestrian signage at I Avenue intersection.*
- *Provide NO LEFT TURN R3-2 Sign at Sweetwater Square Driveway exit*

L Avenue / 30th Street intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalks
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Between Highland Avenue and 2nd Avenue
- *Provide bike lanes and prohibit on-street parking*





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - 30th Street & Sweetwater Road Corridor

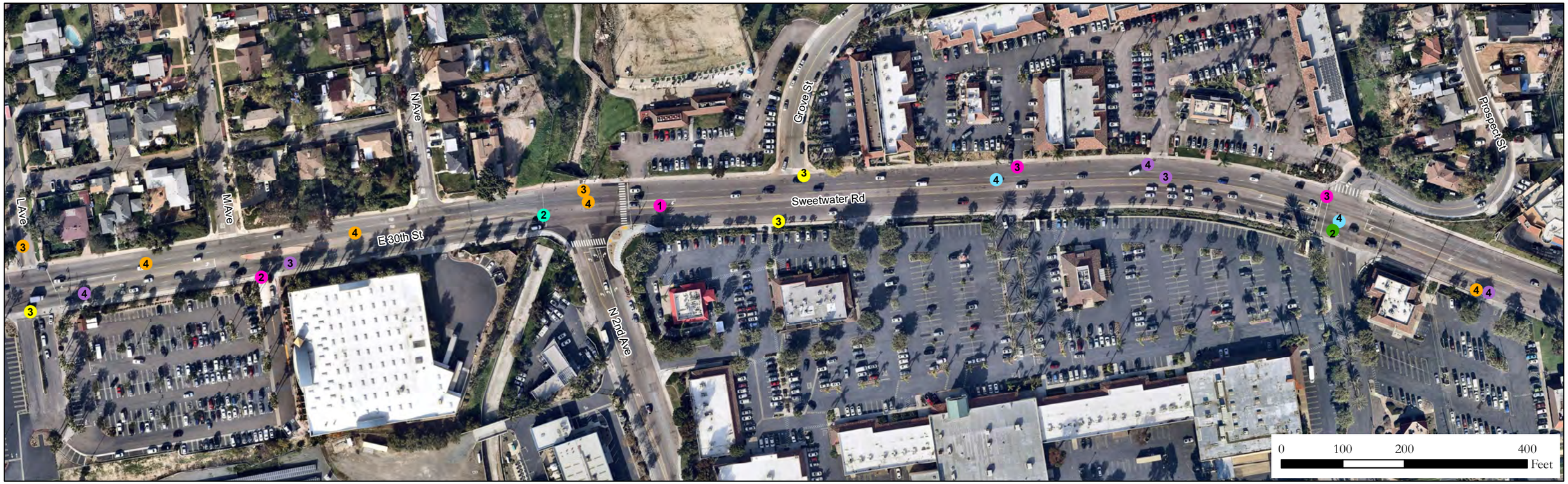
Figure 5-11
F Avenue to K Avenue

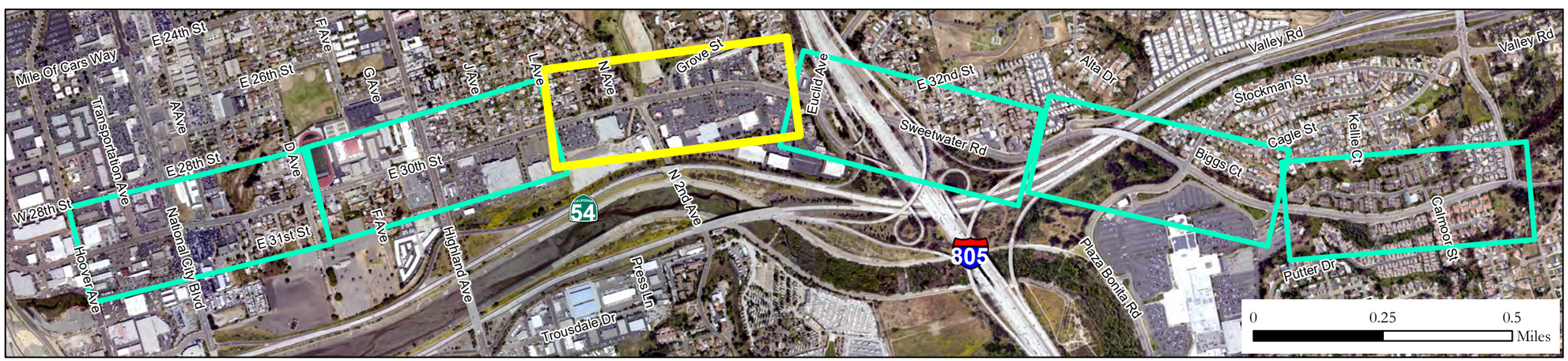
Between Highland Avenue and 2nd Avenue
- *Provide bike lanes and prohibit on-street parking*

2nd Avenue / 30th Street intersection
HSIP Cycle 6: Pedestrian crossing and bulb-outs; signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption

Between 2nd Avenue and Plaza Bonita Road / Stockman Street
- *Provide protected bike lanes and prohibit on-street parking*

Prospect Street / 30th Street intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalks
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption





Type of Collision

- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity

1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

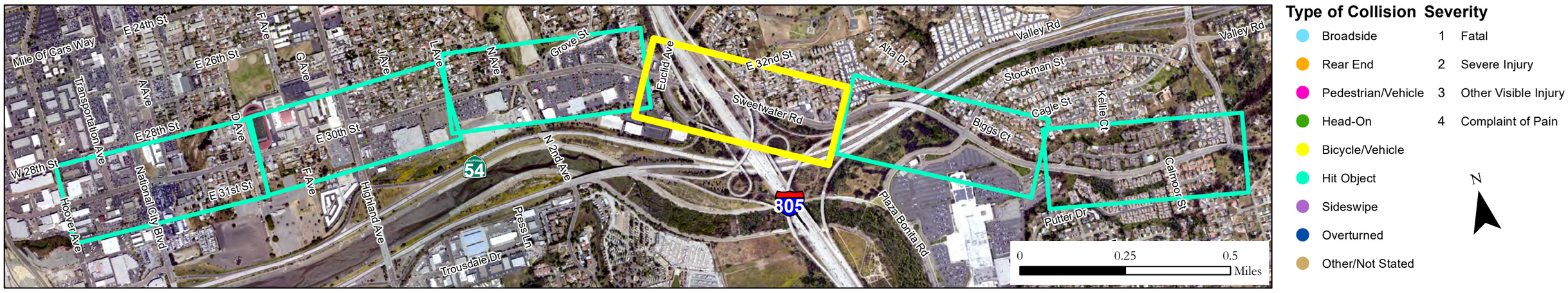
National City SSARP - 30th Street & Sweetwater Road Corridor

Figure 5-11
L Avenue to Prospect Street

Between 2nd Avenue and Plaza Bonita Road / Stockman Street

- *Provide protected bike lanes and prohibit on-street parking*





Type of Collision Severity

Broadside		1	Fatal
Rear End		2	Severe Injury
Pedestrian/Vehicle		3	Other Visible Injury
Head-On		4	Complaint of Pain
Bicycle/Vehicle			
Hit Object			
Sideswipe			
Overturned			
Other/Not Stated			

N

National City SSARP - 30th Street & Sweetwater Road Corridor

Figure 5-11
Euclid Avenue to Cypress Street

Valley Road / 30th Street intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 8: Pedestrian countdown signal heads
HSIP Cycle 9: Emergency vehicle preemption

Between 2nd Avenue and Plaza Bonita Road / Stockman Street
- *Provide protected bike lanes and prohibit on-street parking*

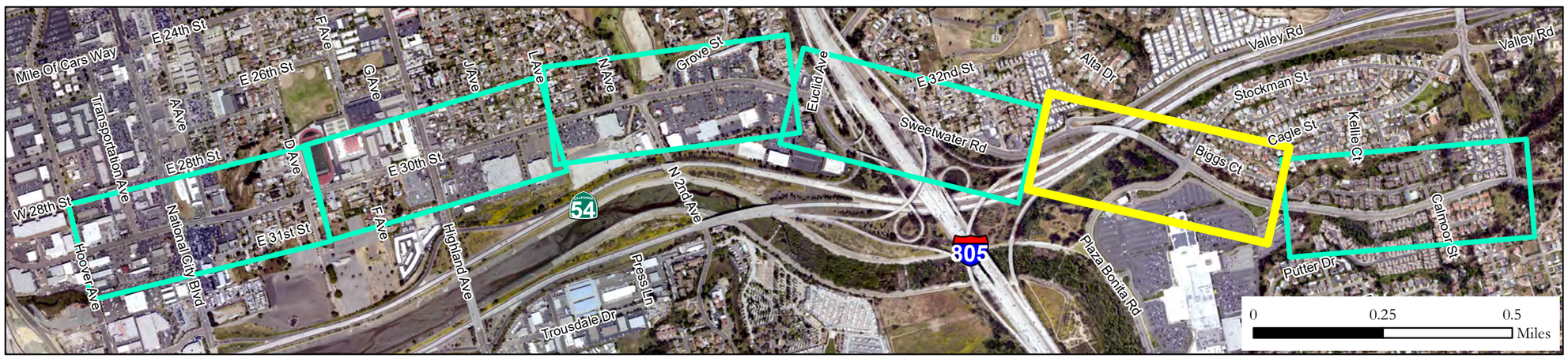
Stockman Street / Plaza Bonita Road / Sweetwater Road intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 8: Pedestrian countdown signal heads
HSIP Cycle 9: Emergency vehicle preemption

Between Plaza Bonita Road and Plaza Bonita Centerway
- *Provide dynamic/variable speed limit signs*

HSIP Cycle 8: Install raised median with turn pockets

Ring Road / Sweetwater Road
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Crosswalks and pedestrian countdown signal heads
HSIP Cycle 8: Safety lighting
HSIP Cycle 9: Emergency vehicle preemption





Type of Collision
- Broadside
- Rear End
- Pedestrian/Vehicle
- Head-On
- Bicycle/Vehicle
- Hit Object
- Sideswipe
- Overturned
- Other/Not Stated

Severity
1 Fatal
2 Severe Injury
3 Other Visible Injury
4 Complaint of Pain

N

National City SSARP - 30th Street & Sweetwater Road Corridor

Figure 5-11
Valley Road to Ring Road

Fairlomas Road / Sweetwater Road intersection
- *Prohibit eastbound left turning traffic from entering the driveway during the PM peak hour.*

Fairlomas Road / Sweetwater Road intersection
- *Provide high visibility continental crosswalks with advanced stop bars on northbound approach.*

Calmoor Street / Sweetwater Road intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 8: Pedestrian countdown signal heads
HSIP Cycle 9: Emergency vehicle preemption

Plaza Bonita Center Way / Sweetwater Road intersection
HSIP Cycle 6: Signal equipment upgrades
HSIP Cycle 7: Safety lighting
HSIP Cycle 8: Pedestrian countdown signal heads

Between Plaza Bonita Road and Plaza Bonita Centerway
- *Provide dynamic/variable speed limit signs*

HSIP Cycle 8: Install raised median with turn pockets



National City SSARP - 30th Street & Sweetwater Road Corridor

Figure 5-11
Ring Road to National City Limits

6. Prioritized Safety Project Scope & Crash Reduction Factors

The high collision corridor countermeasures presented in the previous chapter were reviewed to identify high priority projects to pursue grant funding for. The following factors were reviewed and considered:

- Severe/fatal injury collisions
- High frequency collision intersections and segments
- Future planned improvements
- Project location and surrounding land uses

Consistent with HSIP grant requirements a total of three countermeasures were selected for grouping into a project, including:

- S17PB: Install pedestrian countdown signal heads
- S20PB: Install advance stop bar before crosswalk (Bicycle Box)
- S21PB: Modify signal phasing to implement a Leading Pedestrian Interval (LPI)

S17PB Install pedestrian countdown signal heads

Countermeasure S17PB consists of installing pedestrian countdown signal heads, which contain a timer display and countdown the number of seconds left to finish crossing the street. They can reassure pedestrians of the time remaining to safely cross. These signals have been shown to encourage more pedestrians to use the pushbutton rather than jaywalk. The Crass Reduction Factor for this countermeasure is 25% for pedestrian and bicycle crashes.

S20PB: Install advance stop bar before crosswalk (Bicycle Box)

Countermeasure S20PB provides the opportunity to enhance both pedestrian and bicycle safety by adding an advance stop bar before the marked crosswalk. This provides a buffer between the vehicles and the crossing pedestrians. This countermeasure may also be used to apply a bicycle box. The Crass Reduction Factor for this countermeasure is 15% for pedestrian and bicycle crashes.

S21PB: Modify signal phasing to implement a Leading Pedestrian Interval (LPI)

Countermeasure S21PB gives pedestrians the opportunity to enter an intersection 3-7 seconds before vehicles are given a green indication. Lead Pedestrian Intervals (LPI) provide (1) increased visibility of crossing pedestrians; (2) reduced conflicts between pedestrians and vehicles; (3) increased likelihood of motorists yielding to pedestrians; and (4) enhanced safety for pedestrians who may be slower to start into the intersection. The Crass Reduction Factor for this countermeasure is 60% for pedestrian and bicycle crashes.

Instead of limiting countermeasures to individual high collision corridors, a systemic approach was utilized, selecting eight intersections across multiple corridors. This process was intended to

maximize the Benefit/Cost ratio (BCR) for the project and address locations with the greatest potential safety challenges. The locations were then grouped by countermeasure type. Four final countermeasure groups were identified:

Countermeasure Group 1

S17PB Install countdown signal heads & S21PB Modify signal phasing to implement LPI

Harbison Avenue / E Plaza Boulevard

- Signalized intersection.
- 2 eastbound lanes, 2 westbound lanes, and a center left turn lane without medians.
- 2 northbound lanes, 2 southbound lanes, and a center left turn lane without medians.
- Single-family residential and commercial use area.
- One severe and one non-severe vehicle/pedestrian collisions reported.

Figure 6-1 displays conceptual graphics of the Countermeasure Group 1 proposed improvements.

Countermeasure Group 2

S20PB Install advance stop bar before crosswalk & S21PB Modify signal phasing to implement LPI

Harbison Avenue / E 8th Street

- Signalized intersection.
- 2 eastbound lanes, 2 westbound lanes, and a center left turn lane without medians on the east leg. 2 eastbound lanes, one westbound lane, and a center left turn lane without medians on the west leg.
- One northbound lane, one southbound lane and a center left turn lane without medians on the north leg. 2 northbound lanes, 2 southbound lanes, and a center left turn lane without medians on the south leg.
- Single-family and multi-family residential and commercial use area.
- 2 severe and one non-severe vehicle/pedestrian collisions reported.

E Plaza Boulevard / Highland Avenue

- Signalized intersection.
- 2 eastbound lanes, 2 westbound lanes, and a center left turn lane without medians on the east leg. 2 eastbound lanes, one westbound lane, and a left turn lane without medians on the west leg.
- One northbound lane, one southbound lane and a center left turn lane without medians on the north leg. 2 northbound lanes, 2 southbound lanes, and a center left turn lane without medians on the south leg.
- Single-family and multi-family residential and commercial use area.
- One fatal and 2 non-severe collisions reported.

Highland Avenue / E 8th Street

- Signalized intersection.
- 2 eastbound lanes, 2 westbound lanes, and a center left turn lane without medians on the east leg. 2 eastbound lanes, one westbound lane, and a left turn lane without medians on the west leg.
- 2 northbound lanes, 2 southbound lanes and a center left turn lane without medians.
- Commercial use area.
- One severe and 2 non-severe collisions reported (one broadside and 2 vehicle/pedestrian).

Figure 6-2 displays conceptual graphics of the Countermeasure Group 2 proposed improvements.

Countermeasure Group 3

S20PB Install advance stop bar before crosswalk

Highland Avenue / E 21st Street

- Signalized intersection.
- One eastbound lane, one westbound lane, and a center left turn lane without medians.
- 2 northbound lanes, 2 southbound lanes and a center left turn lane without medians.
- Single-family and multi-family residential and commercial use area.
- One fatal and one non-severe collisions reported (one vehicle/pedestrian).

Figure 6-3 displays conceptual graphics of the Countermeasure Group 3 proposed improvements.

Countermeasure Group 4

S21PB Modify signal phasing to implement LPI

Highland Avenue / E 18th Street

- Signalized intersection.
- One eastbound lane, one westbound lane, a center left turn lane without medians, eastbound bike lane and westbound bike lane.
- 2 northbound lanes, 2 southbound lanes and a center left turn lane without medians.
- Commercial use area.
- 2 severe and 6 non-severe collisions reported (5 vehicle/pedestrian).

National City Boulevard / E 8th Street

- Signalized intersection.
- One eastbound lane, 2 westbound lanes, an eastbound right turn, a center left turn lane without medians.
- Eastbound bike lane and westbound bike lane on the west leg.

- 2 northbound lanes, 2 southbound lanes and a center left turn lane without medians.
- Commercial use area.
- One fatal and 1 non-severe vehicle-pedestrian collisions reported.

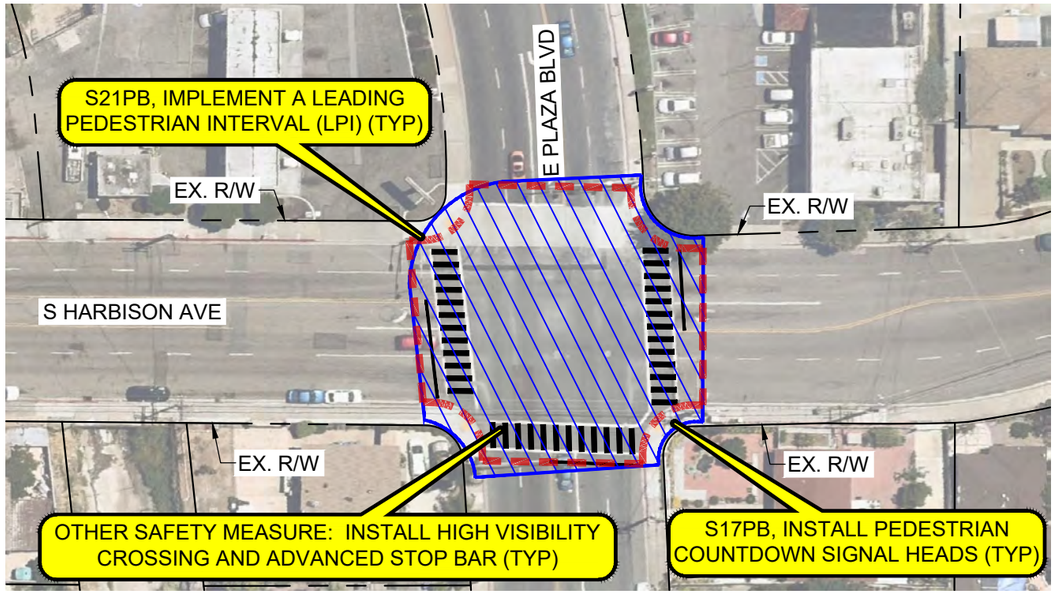
Highland Avenue / E 30th Street

- Signalized intersection.
- 2 eastbound lanes, 2 westbound lanes, a center left turn lane without medians on the west leg, and 2 center left turn lanes without medias on the east leg.
- 2 northbound lanes, 2 southbound lanes and a center left turn lane without medians.
- Educational and commercial use area. Sweetwater Union High School at the northwest corner of the intersection.
- 5 non-severe collisions reported (2 vehicle-pedestrian).

Figure 6-4 displays conceptual graphics of the Countermeasure Group 4 proposed improvements.

Taking these four groups into account, a benefit cost ratio (BCR) analysis of estimated project was undertaken using the HSIP Grant Cycle 10 HSIP Analyzer. The project cost is estimated at $427,500. Given the collision history and the Crash Reduction Factors for the three countermeasures, the project benefit is estimated at $18,238,920, for a collective Benefit/Cost ratio of 42.66. Appendix D provides the HSIP Analyzer.

C:\CRA_SP\Chen Ryan\P-2020-070-HSIP_Cycle_10 - Files\National City - SARP Based App\Attachment 3 - Existing and Proposed Conditions Plan\070_CRA_PROP CONDITIONS.dwg Plot: Melanie Foronda Date: 10/26/2020 3:13:10 PM



LOCATION 1 COUNTERMEASURE GROUP 1: HARBISON AVE AND E PLAZA BLVD
COUNTERMEASURE S17PB & S21PB

LEGEND

INFLUENCE AREA

CONSTRUCTION AREA

CHEN RYAN ASSOCIATES
3900 Fifth Avenue, Ste 310 - San Diego, CA 92103

CALIFORNIA NATIONAL CITY 1887 INCORPORATED

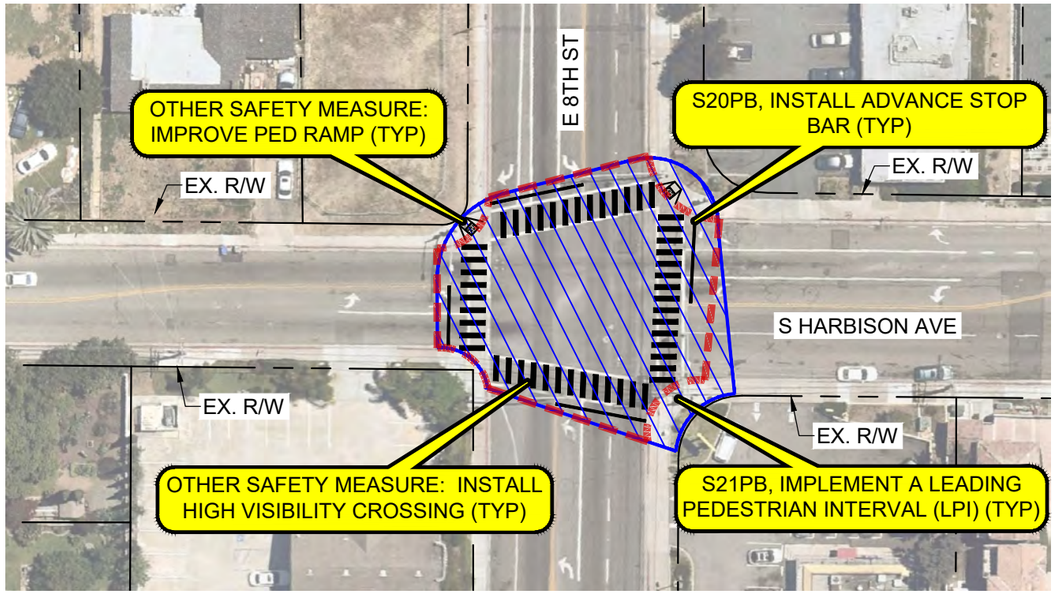
0' 60' 120'

SCALE 1" = 60'

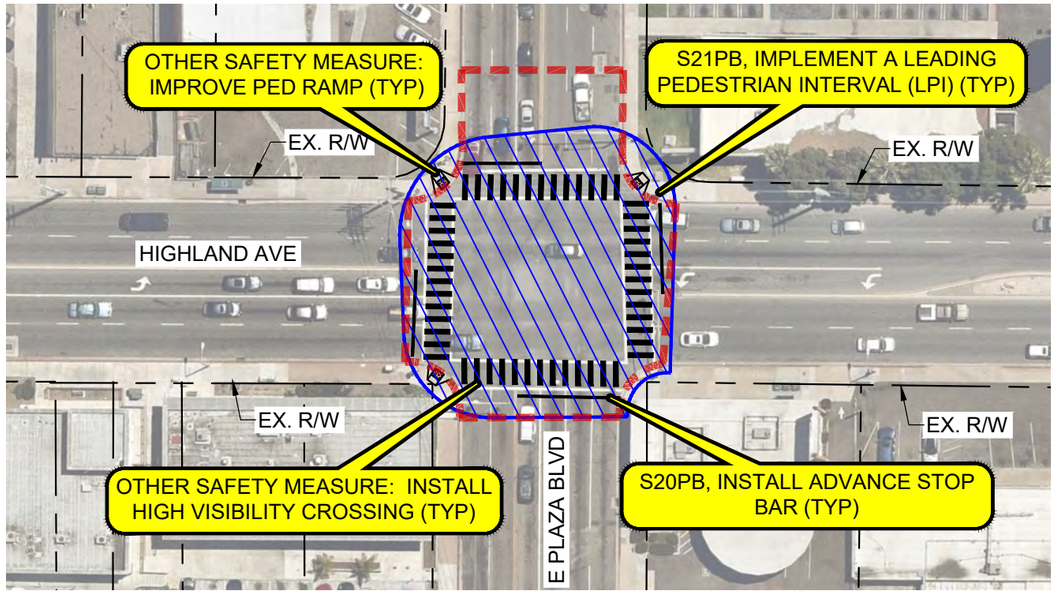
Figure 6-1
Conceptual Design of Proposed Improvements - Countermeasure Group 1

10/26/2020
Sheet 1 of 4

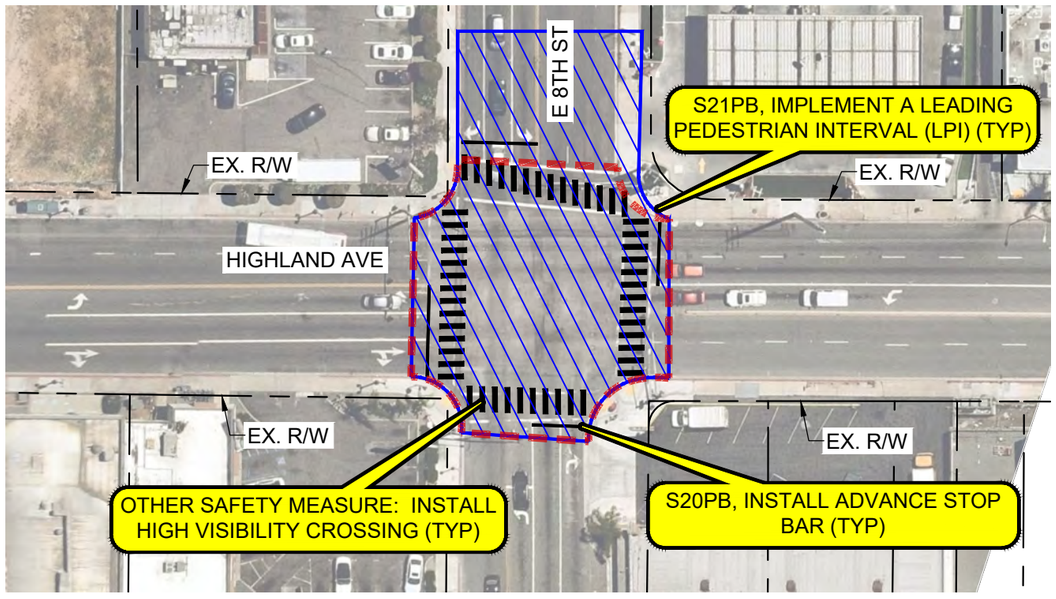
C:\CRA_SP\Chen Ryan\P-2020-070-HSIP_Cycle_10 - Files\National City - SSARP Based App\Attachment 3 - Existing and Proposed Conditions Plan\070_CRA_PROP CONDITIONS.dwg Plot: Melanie Foronda Date: 10/26/2020 3:13:16 PM



LOCATION 2 COUNTERMEASURE GROUP 2: HARBISON AVE AND E 8TH ST
COUNTERMEASURE S20PB & S21PB



LOCATION 3 COUNTERMEASURE GROUP 2: E PLAZA BLVD AND HIGHLAND AVE
COUNTERMEASURE S20PB & S21PB



LOCATION 4 COUNTERMEASURE GROUP 2: HIGHLAND AVE AND E 8TH ST
COUNTERMEASURE S20PB & S21PB

LEGEND

INFLUENCE AREA

CONSTRUCTION AREA

CHEN RYAN ASSOCIATES
3900 Fifth Avenue, Ste 310 - San Diego, CA 92103

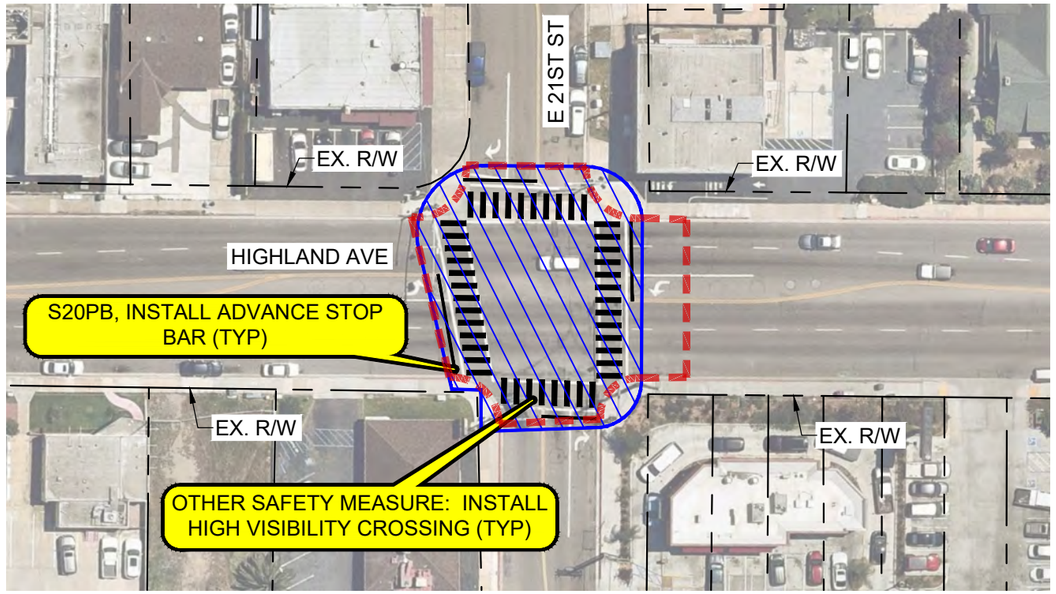
CALIFORNIA NATIONAL CITY 1887 INCORPORATED

0' 60' 120'
SCALE 1" = 60'

Figure 6-2
Conceptual Design of Proposed Improvements - Countermeasure Group 2

10/26/2020
Sheet 2 of 4

C:\CRA_SP\Chen Ryan\P-2020-070-HSIP_Cycle_10 - Files\National City - SANDAG Based App\Attachment 3 - Existing and Proposed Conditions Plan\070_CRA_PROP CONDITIONS.dwg Plot: Melanie Foronda Date: 11/2/2020 11:30:57 AM



LOCATION 5 COUNTERMEASURE GROUP 3: HIGHLAND AVE AND E 21ST ST
COUNTERMEASURE S20PB

LEGEND

INFLUENCE AREA

CONSTRUCTION AREA

CHEN RYAN ASSOCIATES
3900 Fifth Avenue, Ste 310 - San Diego, CA 92103

CALIFORNIA NATIONAL CITY 1887 INCORPORATED

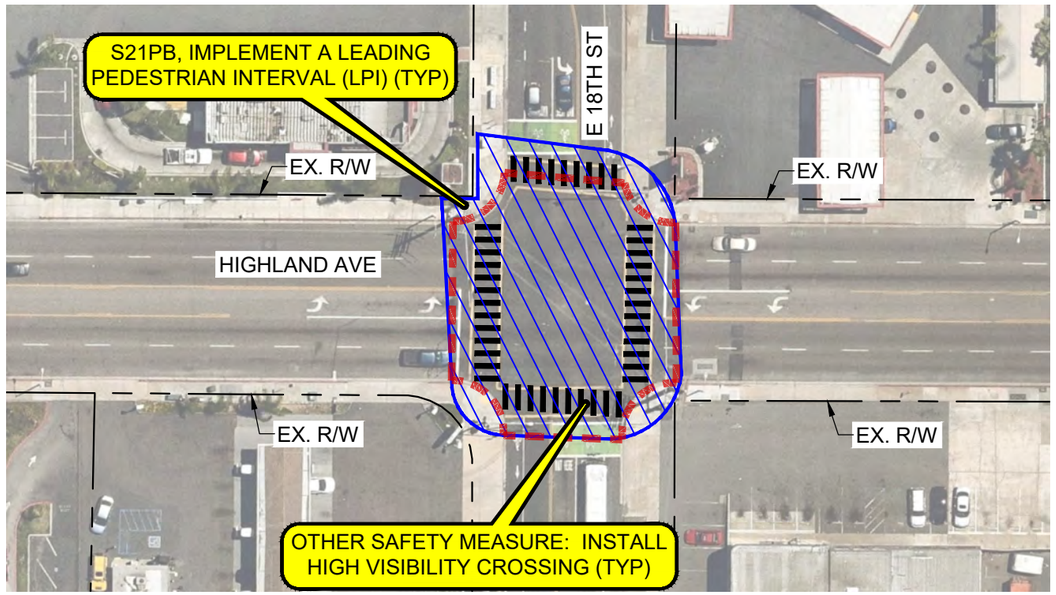
0' 60' 120'

SCALE 1" = 60'

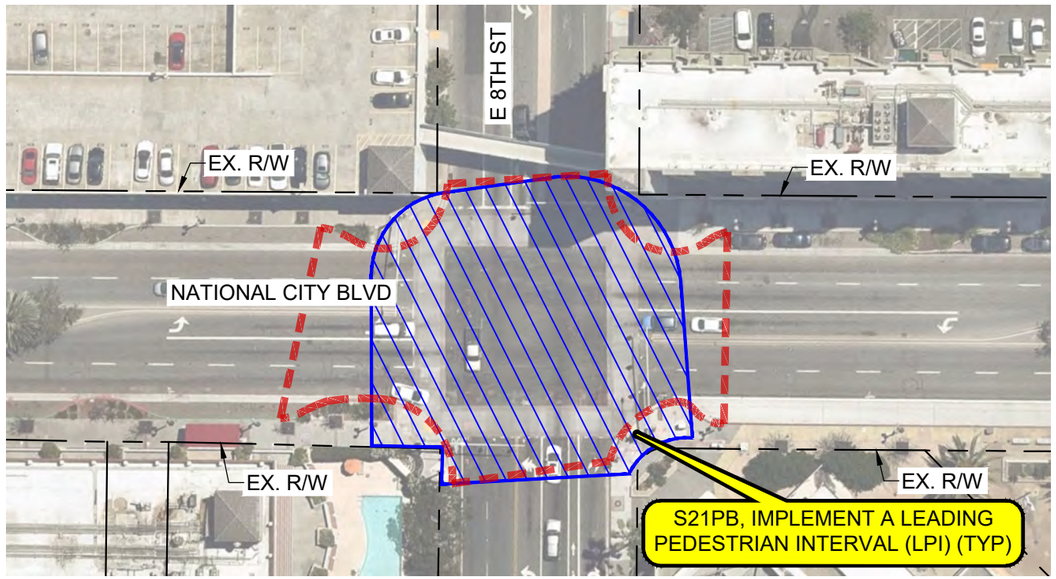
Figure 6-3
Conceptual Design of Proposed Improvements - Countermeasure Group 3

11/2/2020
Sheet 3 of 4

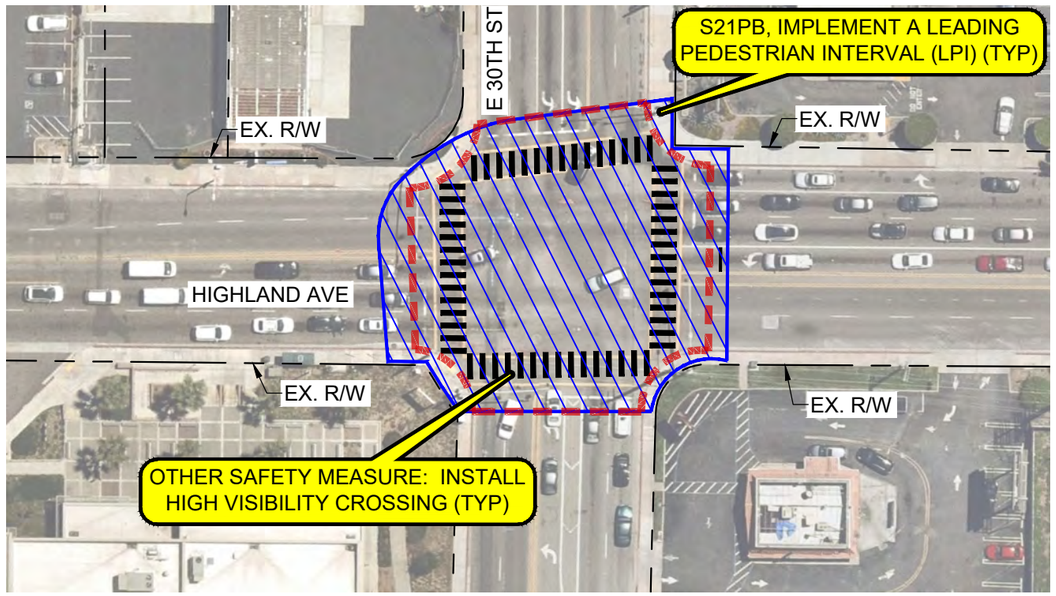
C:\CRA_SP\Chen Ryan\P-2020-070-HSIP_Cycle_10 - Files\National City - SSARP Based App\Attachment 3 - Existing and Proposed Conditions Plan\070_CRA_PROP CONDITIONS.dwg Plot: Izzad J. Loh Date: 11/1/2020 18:23:02



LOCATION 6 COUNTERMEASURE GROUP 4: HIGHLAND AVE AND E 18TH ST
COUNTERMEASURE S21PB



LOCATION 7 COUNTERMEASURE GROUP 4: NATIONAL CITY BLVD AND E 8TH ST
COUNTERMEASURE S21PB



LOCATION 8 COUNTERMEASURE GROUP 4: HIGHLAND AVE AND E 30TH ST
COUNTERMEASURE S21PB

LEGEND

INFLUENCE AREA

CONSTRUCTION AREA

CHEN RYAN ASSOCIATES
3900 Fifth Avenue, Ste 310 · San Diego, CA 92103

CALIFORNIA NATIONAL CITY 1887 INCORPORATED

N 0' 60' 120'

SCALE 1" = 60'

Figure 6-4
Conceptual Design of Proposed Improvements - Countermeasure Group 4

11/1/2020
Sheet 4 of 4

Addendum to the City of National City Systemic Safety Analysis Report Program (SSARP) / Local Roadway Safety Plan (LRSP)

April 2024

Prepared For:

City of National City

Prepared By:

Kimley-Horn and Associates, Inc.

Table of Contents

1. Purpose of the Addendum 3
2. Community Outreach and Stakeholder Engagement 3
3. Equity Considerations 3
   3.1 Race/Ethnicity 6
   3.2 Climate and Economic Justice Screening Tool (CEJST) 6
      3.2.1 Data 6
      3.2.2 Analysis 7
      3.2.3 Equitable Implementation 9
4. Policy and Process Changes 10
5. Progress and Transparency 19

1. Purpose of the Addendum

This Addendum amends the City of National City Systemic Safety Analysis Report Program (SSARP) / Local Roadway Safety Plan (LRSP) dated February 2021. Since the completion of the SSARP / LRSP, the City has determined the need for additional context to clarify the plan development process, improve accountability, recommend safety policy and process changes, and identify the process for ongoing monitoring and reporting. All other elements of the original document remain unchanged.

2. Community Outreach and Stakeholder Engagement

This section of the addendum provides an update on community outreach and engagement that was described in the Stakeholder Coordination subsection of Chapter 1: Introduction.

Through the process of developing the SSARP / LRSP, the City identified the need for more robust community outreach and engagement on the topic of safety. The City recently applied for and was awarded a Caltrans Sustainable Planning Grant to plan and implement Safe Routes to School projects within the City. The scope of work includes significant community outreach and engagement, including soliciting feedback about safety issues from the district superintendent, traffic operations staff, school principals, crossing guards, and the general public. The project is scheduled to begin in 2024 and is expected to be completed by 2027.

In addition to these upcoming outreach efforts, the City works closely with local law enforcement and school staff on an ongoing basis to identify safety issues. City Council commits between $100,000 and $200,000 annually from the General Fund to support outreach to all 10 elementary schools. Outreach activities include safety trainings, walk/bike to school events, neighborhood walk audits, and the development of educational brochures and videos on the City website.

3. Equity Considerations

This section of the addendum provides additional equity data for City staff to consider for project programming. The new equity data is intended to be used in conjunction with the prioritization factors and cost benefit analysis results that were described in Chapter 6: Prioritized Safety Project Scope & Crash Reduction Factors.

The analysis was conducted using the Climate and Economic Justice Screening Tool (CEJST), a tool used to score census tracts in the state of California on a system of metrics used to identify disadvantaged communities. The metrics used are indicators of burdens that disadvantaged communities face related to climate change, the environment, health, and economic opportunity.

Twelve (12) census tracts out of fourteen (14) are identified as disadvantaged communities in the City of National City, as shown in **Figure 1**.

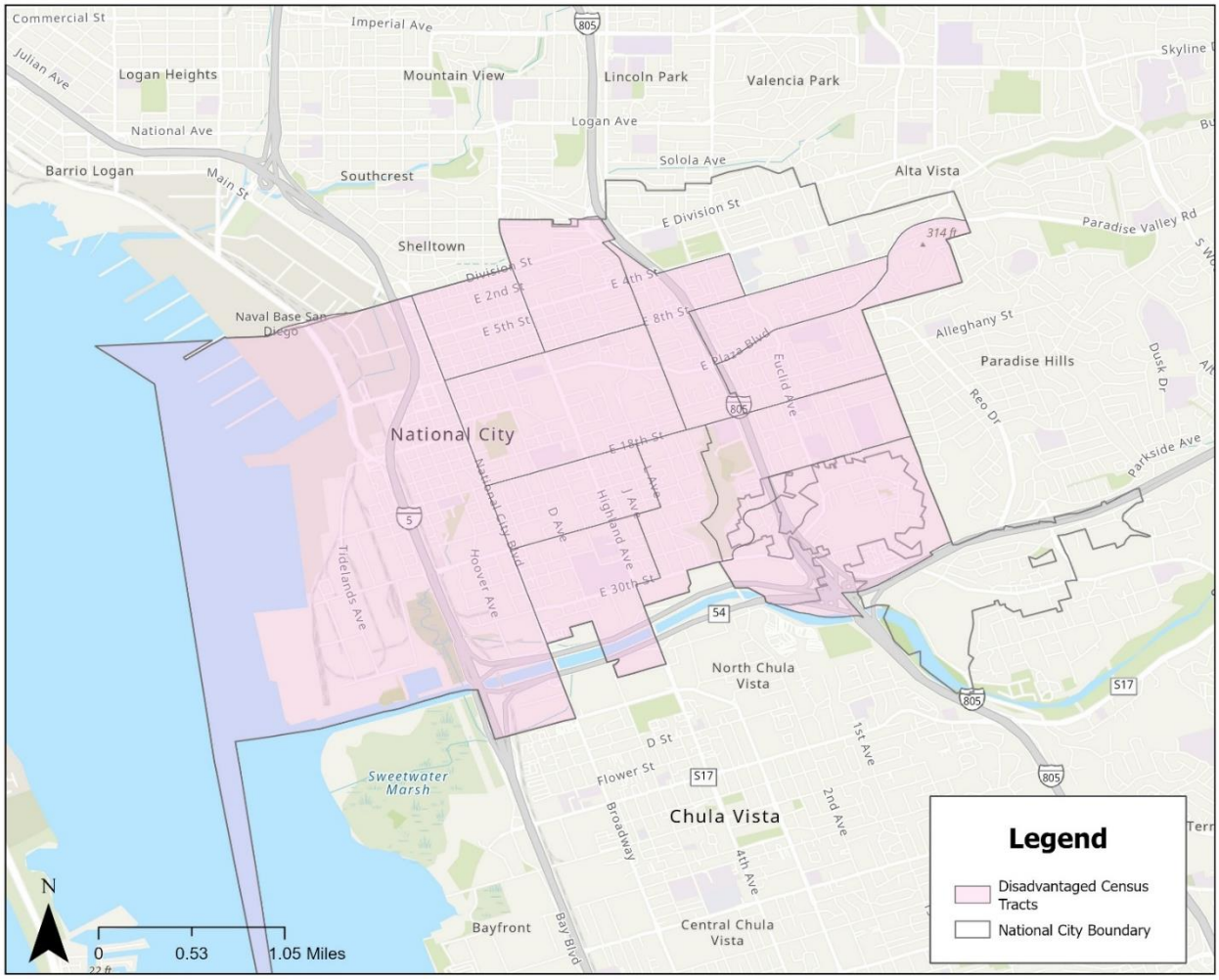


Figure 1: Climate and Economic Justice Census Tracts – Disadvantaged

Figure 2 shows the location of low-income census tracts. Eleven (11) out of fourteen (14) tracts are low-income.

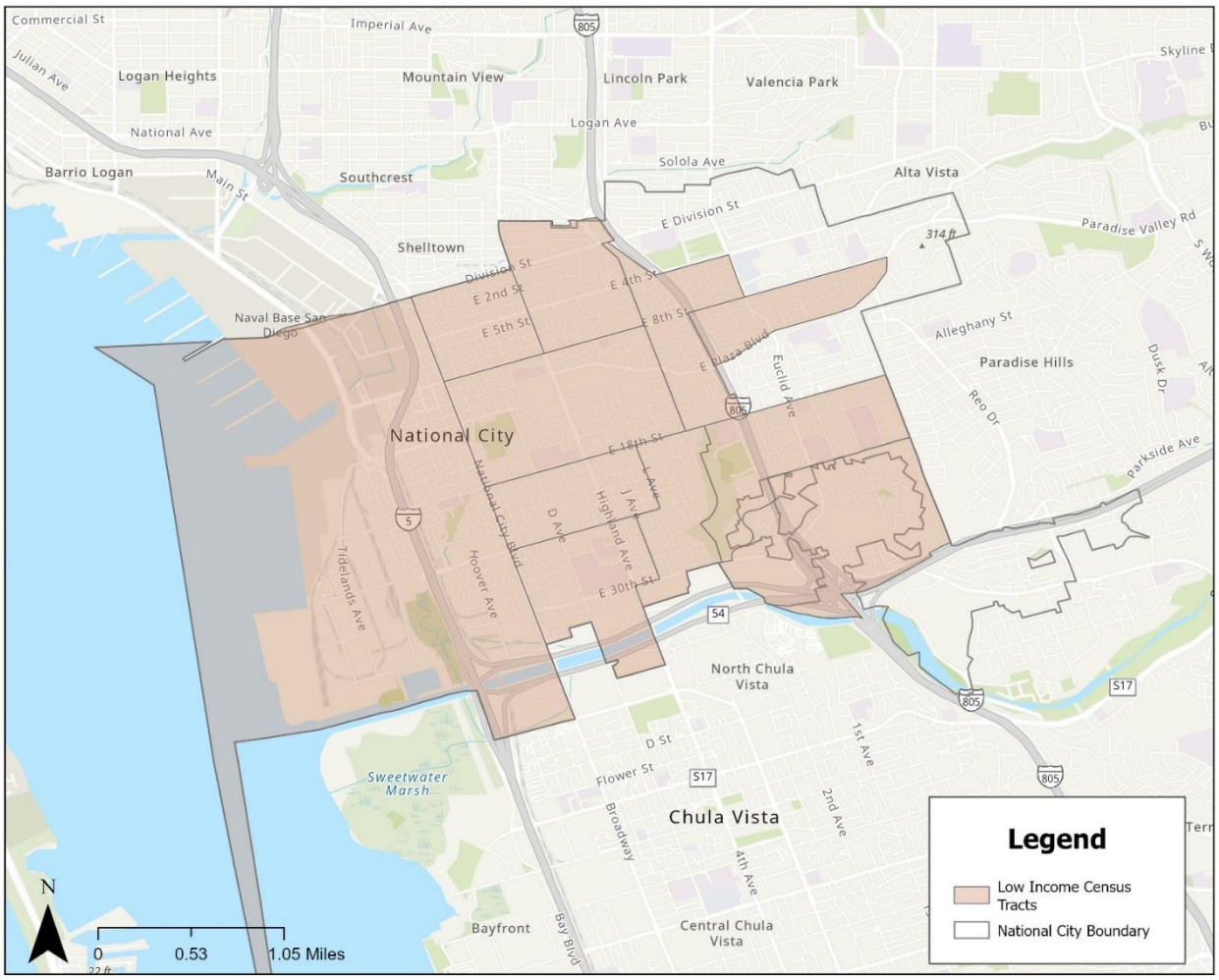


Figure 2: Climate and Economic Justice Census Tracts – Low Income

3.1 Race/Ethnicity

The population of National City is composed of 55,550, according to the US Census Bureau. **Table 1** list the population of National City by race/ethnicity. The City is predominately Hispanic or Latino (64.9%) followed by Asian (17.1%), and White (10.1%).

Table 1 - National City Population by Race/Ethnicity

Race/Ethnicity	Number of People by Race/Ethnicity	Percent of People by Race/Ethnicity
Hispanic or Latino	36,052.0	64.9%
Asian	9,499.1	17.1%
White	5,610.6	10.1%
Black or African American	2,444.2	4.4%
Other	1,944.3	3.5%

3.2 Climate and Economic Justice Screening Tool (CEJST)

3.2.1 Data

Equity analysis provides a tool to ensure specific needs are met in underserved communities. CEJST 2016-2021 data set was utilized to identify low-income census tracts, disadvantaged census tracts, and census tracts with threshold criteria exceeded. Census tracts with threshold criteria exceeded are for associated socioeconomic, environmental, climate, or other burdens. Each category was analyzed with REPLICA. REPLICA is a tool used to access traffic datasets for specific geographies. The available dataset represents the population and its travel pattern for National City.

REPLICA data for Spring 2023 was used to determine network link volumes derived from Replica's seasonal model which provides volume for a typical weekday. Metrics used in the network link volume include choice of mode, trip distance, trip purpose, and vehicle details. The dataset uses information about trips at the network link level. The volume data shows that the top five (5) roadway segments with the highest trip counts include: 8th Street, East Plaza Boulevard, Highland Avenue, Division Street, and Sweetwater Road.

3.2.2 Analysis

The analysis was conducted using REPLICA data and CEJST. Both datasets were used to compare roadway volume to low-income census tracts. CEJST census tracts with thresholds criteria exceeded contain roadways with high roadway volume that occurred in census tracts with 2-10 burdens as shown in **Figure 3.** Within the city, about 84% of the population is in low-income tracts.

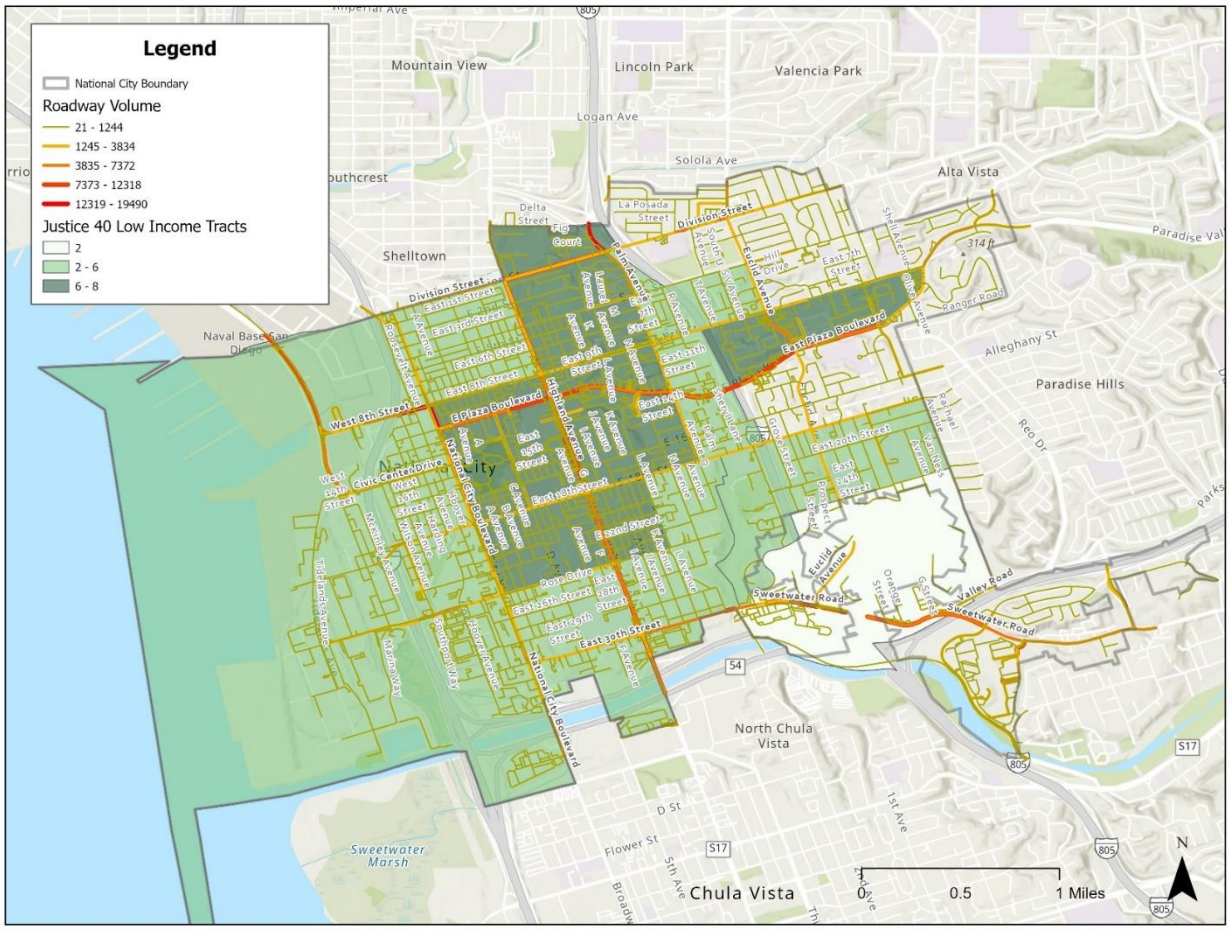


Figure 3: National City Climate and Economic Justice Census Tracts

Additional analysis was done for primary mode of travel in National City. **Table 2** provides a summary of the percentage of primary modes of travel in National City's roadway network. The highest recorded primary mode of transportation in National City is private auto at 63.3%, followed by auto passenger at 21.0% and walking at 11.8%.

Table 2 - Primary Mode

Primary Mode	Percentage
Private Auto	63.3 %
Auto Passenger	21.0 %
Walking	11.8 %
Biking	1.32 %
Public Transit	1.13 %
Other	1.11 %
Taxi/TNC	.33 %

Figure 4 indicates that most trips are between 2 miles to 16 miles. It is important to note the distance of these trips to see what other modes of travel people can adopt. By providing more connectivity throughout the city it can eliminate car trips, and implement trips for walking, biking, and transit.

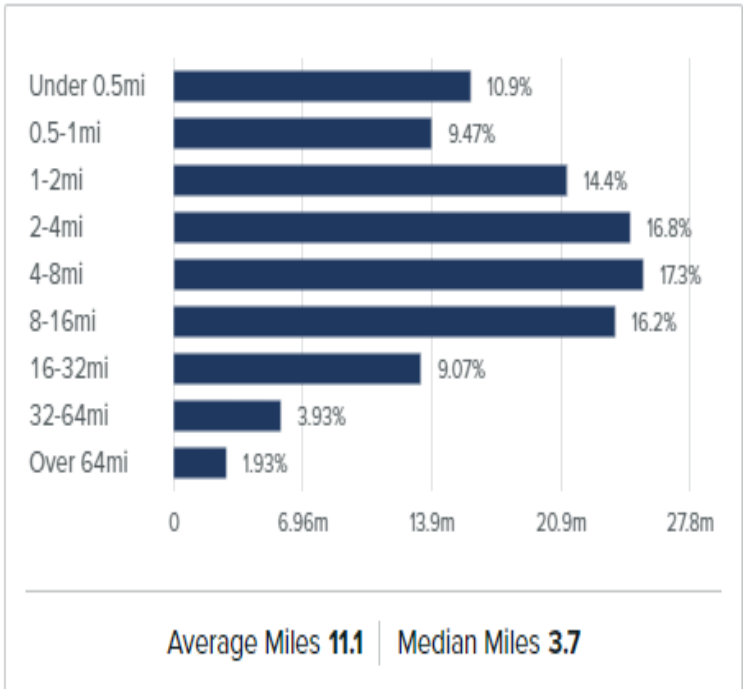


Figure 4: Trip Distance

3.2.3 Equitable Implementation

The Local Roadway Safety Plan identified seven High Collision Corridors:

- Euclid Avenue, from Beta Street to 18th Street
- Highland Avenue, from Division Street to SR-54 EB Ramps
- Plaza Boulevard / Paradise Valley Road, from Coolidge Avenue to E Plaza Boulevard
- 8th Street, from Harbor Drive to Paradise Valley Road / Plaza Boulevard
- 16th Street, from Wilson Avenue to Rachel Avenue
- 18th Street, from Wilson Avenue to Rachel Avenue
- 30th Street / Sweetwater Road, from Hoover Avenue to Plaza Bonita Center Way

Equitable implementation of safety countermeasures would prioritize high collision corridors within disadvantaged communities, low income communities, and environmental justice communities to improve safety and air quality for the most vulnerable populations. **Figure 5** shows the High Collision Corridors overlaid with disadvantaged communities. Each corridor is located at least partially within disadvantaged census tracts. All corridors except the Euclid Avenue and 30th Street corridors are located entirely within disadvantaged communities.

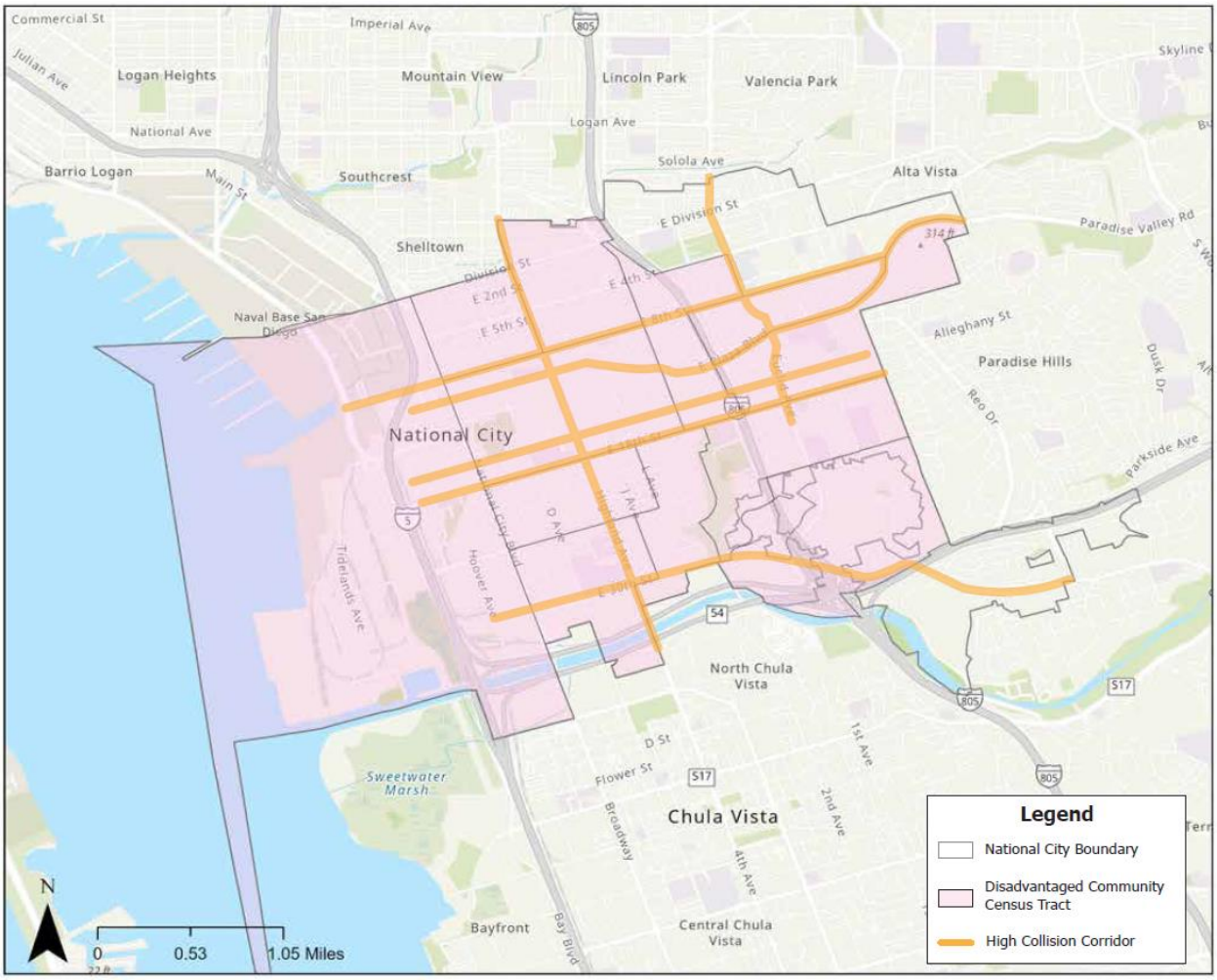
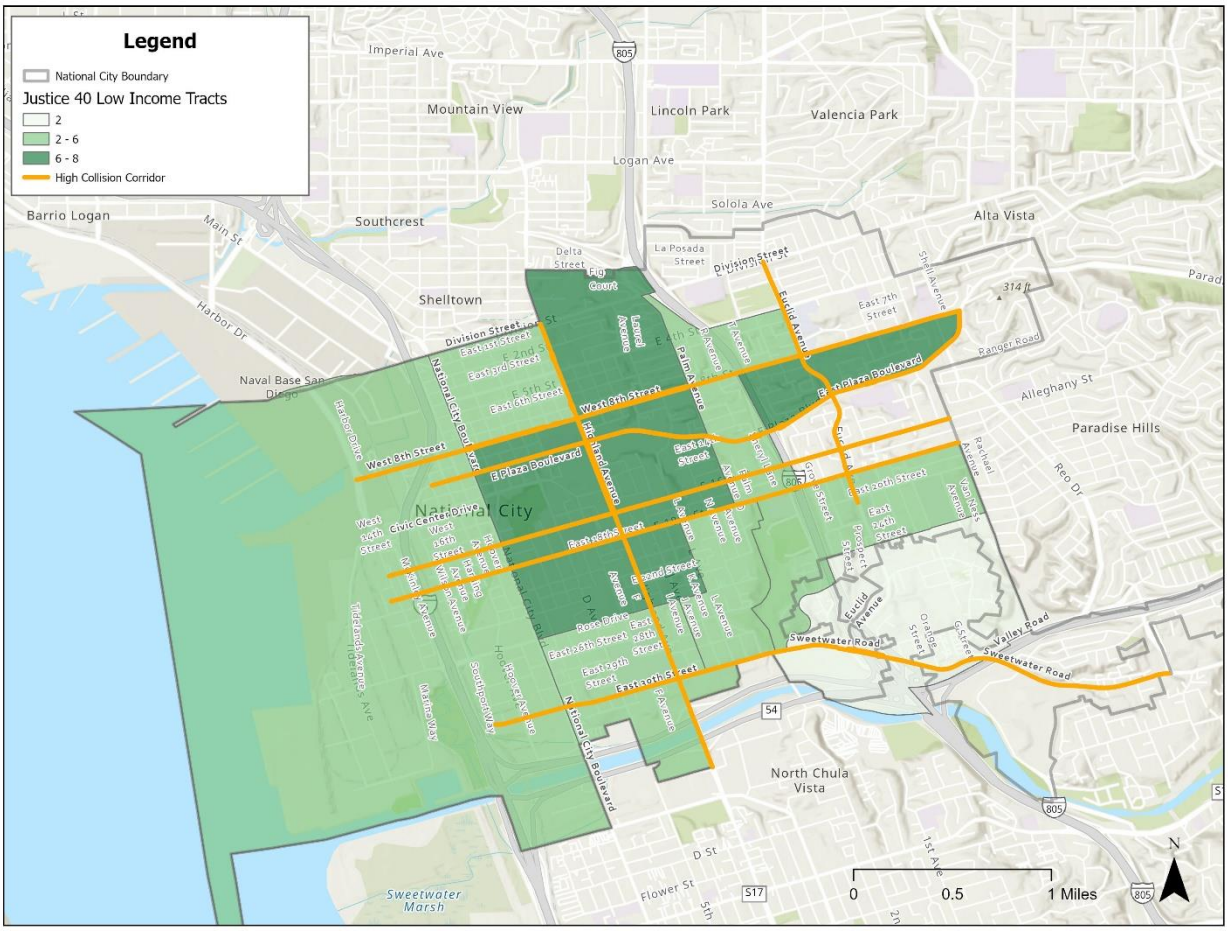


Figure 5: High Collision Corridors and Climate and Economic Justice Census Tracts

Figure 6 shows the High Collision Corridors overlaid with the Justice 40 low-income census tracts, meaning that the census tract is considered low income and has at least one more environmental, climate, or other socioeconomic burden. The 8th Street, Plaza Boulevard, Highland Avenue, 18th Street corridors are located entirely within Justice 40 low income tracts.



4. Policy and Process Changes

This section of the addendum builds upon Appendix A: Best Practices and Document Review, which provided a summary of current policies and planning documents related to safety, by providing specific recommendations to enhance internal work flows and procedural guidelines with current safety best practices.

Existing plans, policies, and projects that were recently completed, planned, or ongoing were compiled as part of the LRSP process to gain perspective on the existing efforts for transportation-related improvements within the City. High-level key points regarding transportation improvements and safety-related topics were identified to inform decision-making in the LRSP.

Table 3 outlines the relevant existing City plans, **Table 4** outlines the relevant proposed city projects, and **Table 5** outlines relevant existing and future City transportation projects, pedestrian projects, and traffic calming and safety projects found in the Capital Improvement Program (CIP) and their respective timeline.

Table 6 identifies existing policies that may impact the safety analysis process and identifies recommendations where the City could enhance or adopt non-infrastructure safety countermeasures.

Table 3- Review of Existing City Plans

Document Name	Summary/Goals
National City General Plan – Circulation Element (2011)	• The goal of the plan is to provide benefits and improve the environment through a wider range of mobility options, making transportation more inclusive and affordable; reduce greenhouse gas emissions and air pollution, increase activity on the street to support businesses and improve safety, and address public health by promoting physical activity. • The Circulation Element of the general plan focuses on the proposals and plans of connectivity for multiple modes of transportation including bikeways, average daily traffic, and future roadway growth and enhancements. The general plan acts as a document of collaboration between land use elements and circulation and setting standards and goals such as roadway improvements, increased number of travel modes, and improved quality of life.
City of National City Final Climate Action Plan (2011)	• This plan addresses the major sources of greenhouse (GHG) emissions in National City and outlines long-term strategy that the City and community can implement to achieve GHG emission reduction target. • The goals of this plan are to reduce its contribution to global climate change and support the State of California's emission reduction target. As well as tiering and streamlining of future development within National City under CEQA guidelines 15152 and 15183.5.
City of National City IntraConnect (2020)	• The purpose of Integrating Neighborhoods with Transportation Routes for All Connections (INTRAConnect) project is about connecting people who would like to live in a healthy and vibrant environment to areas of National City. • The INTRAConnect project expands upon SMART FOUNDATION (Safe Multi-modal accessible routes to school, work, shopping, parks, services, and transit) • The goal of the plan is to reduce VMT and associated GHG. The program has identified and suggested several TDM measures that can support car-lite and healthy transportation choices in National City.
National City Bicycle Master Plan	• The purpose of the plan is to provide a citywide system of interconnected bicycle corridors, support facilities, and a plan for a more bicycle-friendly city. • The goals of the plan are to provide a viable travel choice for users of all abilities, a safe and comprehensive local and regionally connected bikeway network, and environmental quality, public health, recreation, and mobility benefits.

Table 4- Current and Proposed Roadway Projects

Project Name	Plan/Funding	Project Description and Location	Status
Pedestrian and Bicycle Improvements	City of National City IntraConnect (2020)	F Avenue: E. 18th Street to E 24th Street	Proposed
Pedestrian Improvements	City of National City IntraConnect (2020)	S. Harbison Avenue: E. 5th Street to E. Plaza Blvd	Proposed
Traffic Calming and Pedestrian Improvements	City of National City IntraConnect (2020)	Plaza Boulevard: C Avenue to L Avenue	Proposed
Bicycle Improvements	National City Bicycle Master Plan	E. 18th Street: Wilson Avenue to Palm Avenue	Proposed
Bicycle Improvements	National City Bicycle Master Plan	D Avenue from E. 4th Street to 30th Street	Proposed
Gerald Ford School Community Trail Connector	National City Bicycle Master Plan	Fred Waring Dr to Miles Ave	Proposed

Table 5- Review of City Projects from National City

Project Name	Timeline	Roadway Improvements
National City Boulevard Inter-City Bike Connection	Completed	Buffered bike lanes along 33rd Street from Hoover Avenue to National City Boulevard and approximately 0.4 miles of Class II bike lanes along National City Blvd from 33rd Street to the southern city limit with Chula Vista.
Highland Avenue Bike Connection	Completed	Construct Class II Bicycle facilities, traffic calming, pavement markings, signing, signal modifications, lighting, and ADA curb ramps
Safe Routes to School Citywide	In-Process	Infrastructure improvements Citywide to enhance access and safety for children walking and biking to school.
Pedestrian Safety Enhancements (HSIP)	In-Process	Install pedestrian countdown signal heads, advance stop bar before crosswalk (Bicycle Box), and modify signal phasing to implement a Leading Pedestrian Interval (LPI).
8th Street and Roosevelt Avenue Active Transportation Corridor	In-Process	Enhance pedestrian and bicycle connections between Naval Base San Diego, the 8th Street Trolley Station and Downtown National City
El Toyon Las Palmas Shared Use Path	In-Process	Improve the multi-use path that runs parallel to I-805 between Beta St and E. 4th Street with lighting, improved crossings and new surface treatment.
El Toyon/Las Palmas – Bicycle Corridor ATPL – 5066(032)	Construction	Construct a bicycle corridor from Division Street to 22nd Street , E of I-805

Table 6- Summary of Safety Program and Policy Recommendations

Safety Topic	Initiatives/ Current Status	Recommendations for Enhancement
COMMITTEES / ROLES		
Does the City have an Active Transportation Coordinator?	The Director of Public Works / City Engineer has been serving this role, but there is no formal title.	The City could formally adopt this role into the job description for City Engineer.
Does the City have a Safety or Active Advisory Committee?	The City has a Traffic Safety Committee comprised of 5 volunteer residents (appointed by City Council) of the community and engineering department staff as liaison.	The role of the Traffic Safety Committee could be expanded to provide more oversight responsibility for the implementation of safety initiatives such as the Local Road Safety Plan. The committee could work with City Council and City Staff to provide informed recommendations for project advancements and reporting on plan progress.
Does the City have an Active Transportation Safety Education Program?	City provides safety information through their website and educational brochures. Coordination with elementary schools through neighborhood walk audits. Police department does occasional outreach as well. The City does not currently maintain a formal policy or documentation of these activities.	This program could be more formally documented and established as an ongoing line item in the City budget to ensure continuity.
POLICY / PLANS		
Does the City have a Complete Streets Plan?	The City's General Plan Circulation Element has a Complete Streets section.	The City has completed many of the easier complete street projects. Further expansion of the complete streets system will require compromises to parking or travel lanes. The City could include an initiative in upcoming planning efforts to provide outreach and education on the potential benefits of complete streets efforts that could outweigh the impact of lost / relocated parking or travel lanes.

Safety Topic	Initiatives/ Current Status	Recommendations for Enhancement
Does the City assess Traffic Impact Fees?	Transportation Development Impact Fee (TDIF)	The City can include potential roadway safety impacts in the nexus study for a new project to be included for impact fee funding
Does the City have a Safe Routes to School program?	Yes	The City can continue to implement safe routes to school projects and work with schools to monitor the system for additional needs after the existing identified projects are complete
Does the City implement Traffic Calming Policies?	The City utilizes best practices for traffic calming through CIP. Generally don't implement speed bumps, but may add speed cushions to address a need. Ad-hoc traffic calming requests would be presented to the TSC to approve or deny. There is no existing City guideline for implementation of traffic calming or systematic review of the need - it is all ad hoc. They typically reference guidelines published by neighboring municipalities or published federal guidance.	The City could formalize the best practices standards it currently uses for traffic calming decisions to better and more consistently justify improvements that are made or not made subsequent to neighborhood requests. The City may also consider developing its own Traffic Calming Policy and decision matrix.
Does the City regularly conduct Speed Surveys?	Yes	Monitor updated guidance on AB43 implementation to provide more flexibility to setting local speed limits.
Does the City utilize Warrants for Stop Signs and Signals?	Yes, they follow CA MUTCD warrant analysis	The City can continue to rely on the latest CA-MUTCD traffic control standards.
Does the City have Transportation Demand Management (TDM) or Vehicle Miles Travelled (VMT) Reduction policies?	Newly adopted Climate Action Plan (CAP) and also circulation element update would include references to VMT and compliance with SB 743. They use the SANTEC/ITE guidelines for VMT usage in TIAs. The city does not have formal requirements for TDM.	City could consider developing its own SB743 VMT analysis procedures and thresholds. The City could also include travel demand management strategies in its mitigation toolbox where appropriate.
Does the City perform regular Traffic Crash Monitoring?	No formal policy that requires a citywide systematic review on a yearly basis. The police department keeps crash records	The City could conduct annual or bi-annual screening of crash data to track changing patterns and trends and to monitor which safety

Safety Topic	Initiatives/ Current Status	Recommendations for Enhancement
	in a database and can provide statistics, mapping, and crash details as needed to respond to requests from residents.	improvements have been most successful.
Does the City have an Active Transportation Master Plan?	Yes, the IntraConnect Plan	The City can continue to implement the Active Transportation Plan and update when necessary.
Does the City have MUTCD-compliant Pedestrian Signal Timing?	Yes. City uses a consultant to review compliance and previously did a comprehensive review. Everything is currently MUTCD compliant.	The City can continue to monitor CA-MUTCD updated guidance on pedestrian timing and could consider leading pedestrian intervals where appropriate.
Does the City implement Crosswalks at high pedestrian locations?	Yes. They follow FHWA guidelines for crosswalk treatments based on lane configuration, speeds, etc	Continue to implement these improvements where feasible; The City could consider updating its crosswalk standard to high visibility. The City could also adopt standards for when crosswalks are not included on an intersection leg or when a mid-block crossing should be installed.
What is the City's Bicycle Policy	The bicycle policy can be found at National City (nationalcityca.gov) NC Bicycle Master Plan 07-26-23.pdf | National City (nationalcityca.gov)	The City can review its pedestrian and bicycle policies along with enforcement activities for balanced emphasis on safety and encouragement.
What types of transit does the City have?	A description of the local transit can be found at NC Transportation Element 2023-07-25.pdf | National City (nationalcityca.gov)	The City could work with local transit to review bus stop locations and first/last mile connectivity to optimize safe system accessibility and operations.
DATA COLLECTION / INVENTORY		
Does the City have an Inventory of Pedestrian Signs and Signals?	Yes	The city could continue to develop its GIS inventory process to keep track of existing infrastructure and maintenance.
Does the City have an Inventory of Active Transportation Routes?	Yes, it is included in the circulation element.	The City could update the map as new facilities are added and create a pedestrian and bicycle route map that is public facing to direct active transportation users to the best facilities.

Safety Topic	Initiatives/ Current Status	Recommendations for Enhancement
Does the City utilize Crossroads Database for collisions?	The City uses TIMS, SWITRS, and the police records department keeps a database that they pull from as needed.	The City could work with the Police department to get direct access to the database for internal planning and crash reviews
Does the City have Active Transportation Volume Counting?	ATP counts for all grant funded projects. CAP requires this for the future	The City could implement a requirement that traffic counts conducted for traffic studies include pedestrian and bicycle counts moving forward.
COORDINATION / FEEDBACK		
What ways can citizens give feedback about roadway safety?	The public can submit requests at City of National City | SeeClickFix | Submit a request	The City can continue to document requests received and track responses to aid in consistency over the longer term.
What types of Coordination with other City organization does your department perform?	The City departments routinely coordinate with school districts and the police department.	The City could consider an organizational review to identify how each department can have a role in safety with quarterly department head meetings to keep consistent city-wide safety priorities.
What types of Engagement with the School Districts does the City perform?	They interview crossing guards, walk audits, safe routes to school. Used to have a city funded Safe Routes to School program but now it is on a more as needed basis. Currently they have a grant so they are actively implementing right now. Engagement includes meeting with superintendent, operations staff, principals, to evaluate 4 schools. Needs are typically identified by parent complaints and crossing guard interviews.	The City can continue to establish relationships with local schools to gather input on safe routes to school.
What types of Law Enforcement/Emergency Service Engagement does the City perform?	Lots of coordination but needs to be documented and formalized	The City can continue to coordinate with law enforcement and fire department as key stakeholders.

5. Progress and Transparency

This section of the addendum identifies roles and responsibilities for ongoing implementation of the SSARP / LRSP, monitoring safety data, and reporting.

The City has a Transportation Safety Committee comprised of five volunteer residents appointed by City Council and engineering department staff as liaison. The Transportation Safety Committee will take on the role of SSARP / LRSP oversight. This role will include the following responsibilities:

- Monitoring progress on implementation of the projects identified in the SSARP / LRSP, including a report of project status, funding, or completion.
- Monitoring crash data, including crash rates, changes over time, or before-and-after analyses of safety project implementation sites.
- Reporting key findings to City Council.

City of National City
Local Roadway Safety Plan (LRSP) Validation

September 30, 2026

Prepared For:
City of National City

Prepared By:
Kimley-Horn and Associates, Inc.

1. Purpose of the Addendum

This Addendum amends the City of National City Systemic Safety Analysis Report Program (SSARP) / Local Roadway Safety Plan (LRSP) dated February 2021 and the Addendum to the City of National City SSARP / LSRP dated April 2024.

This addendum validates the City's safety action plan by:

- Providing updated crash data analysis, using the five most recent years of finalized crash data (2019-2023),
- Monitoring current road safety trends in the City and comparing road safety trends reported in 2021 LRSP with updated crash data analysis,
- Providing an update on countermeasures implemented in National City over the past five years, including countermeasures recommended in the 2021 LRSP.

Together, the three National City plans form the City's safety action plan. The plan will maintain the City's road safety grant funding eligibility and provides a guiding framework for road safety countermeasure implementation.

2. Data Analysis Techniques

As noted in the National City SSARP/LRSP (2021), the vision of National City is to "improve multimodal safety across National City by reducing fatalities and serious injuries through traditional and innovative infrastructure, striping, and operational enhancements."

Through the development of this LRSP addendum, the City will continue its commitment to reducing fatalities and serious injuries on its roadways, with an updated crash analysis and an updated summary of countermeasures implemented in the City.

Guidance on the LRSP process is provided at both the national (FHWA) and state (Caltrans) level, and both agencies have developed a general framework of data and recommendations for a LRSP.

FHWA encourages the following:

- Establish a working group (stakeholders) to participate in developing an LRSP
- Review crash, traffic, and roadway data to identify areas of concern
- Identify goals, priorities, and countermeasures to recommend improvements at spot locations, systemically, and comprehensively

Caltrans guidance follows a similar outline with the following steps:

- Establish leadership
- Analyze the safety data
- Determine emphasis areas

- Identify strategies
- Prioritize and incorporate strategies
- Evaluate and update the LRSP

This addendum will evaluate and update the 2021 LRSP by analyzing the updated safety data to then determine emphasis areas, identify strategies, and ultimately incorporate the strategies outlined in the 2021 LRSP.

2.1 Guiding Manuals

This section describes the analysis process undertaken to evaluate safety within National City at a systemic level. This report identifies specific locations within the City that will benefit from safety enhancements and derives crash risk factors based on historic crash data using a network screening process. The outcome will inform the identification and prioritization of engineering and non-infrastructure safety measures by addressing certain roadway characteristics and related driving behaviors contributing to crashes. This process uses the latest national and state best practices for statistical roadway analysis as described by guiding documentation:

2.1.1 Local Roadway Safety Manual

The *Local Roadway Safety Manual: A Manual for California's Local Road Owners* (Version 1.8, May 2026) encourages local agencies to pursue a proactive approach when identifying and analyzing safety issues and preparing to compete for project funding opportunities. A proactive approach means a safety analysis is performed for an entire roadway network through either a one-time network-wide analysis or a routine analysis of the roadway network.[1]

To provide the most beneficial and competitive funding approach, the analysis leading to countermeasure selection should focus on both intersections and roadway segments and maintain consideration of roadway characteristics and traffic volumes. The result should reflect a list of locations that are most likely to benefit from cost-effective countermeasures, preferably prioritized by benefit/cost ratio. The manual suggests using a mixture of quantitative and qualitative measures to identify and rank locations using both crash frequency and crash rates. These findings should then be screened for crash type and severity patterns to determine the cause of crashes and the potential effective countermeasures.

Countermeasure selection should be supported using Crash Modification Factors (CMFs). These factors are a peer reviewed product of research quantifying the expected rate of crash reduction from a given countermeasure. If more than one countermeasure is under consideration, the Local Road Safety Manual provides guidance on appropriate application of CMFs.

[1] *Local Roadway Safety Manual (Version 1.8) 2026. Page 5.*

This methodology is also consistent with the 2021 LRSP and statewide grant funding mechanisms such as the Highway Safety Improvement Program (HSIP).

2.1.2 Highway Safety Manual

The American Association of State Highway and Transportation Officials (AASHTO) *Highway Safety Manual* (HSM), published in 2010, presents a variety of methods for quantitatively estimating crash frequency or severity at a variety of locations.[2]

The HSM provides several statistical methods for screening roadway networks and identifying high risk locations based on overall crash histories. One of those methods involves calculating a "Critical Crash Rate" for individual intersections and segments on roadway network, using crash data, roadway data, and available traffic data to identify intersections and segments where crash rates are higher than expected for similar facilities.

2.2 Data Sources and Analysis Techniques

2.2.1 Data Sources

The following data sources were used during this project:

- Crash data:
  - UC Berkeley SafeTREC Transportation Injury Mapping System (TIMS), 2019-2023
- Roadway data:
  - California Department of Transportation (Caltrans) Linear Referencing System (LRS)
- Traffic data:
  - Caltrans Highway Performance Monitoring System (HPMS), 2024
  - Replica, weekday, fall 2025[3]
- Traffic signals
  - City of National City

2.2.2 Crash Analysis

National City crash data was obtained from the UC Berkeley SafeTREC Transportation Injury Mapping System (TIMS) for the most recent five-year period of finalized crash data, 2019–2023. Since the TIMS database does not include property damage only (PDO) crashes, PDO crashes were excluded from project analysis to be consistent with the 2021 LRSP. In addition, crashes occurring on state highways were excluded from analysis. For the five-year analysis period, 1,016 crashes occurred in National City.

[2] *AASHTO, Highway Safety Manual, 2010, Washington D.C., http://www.highwaysafetymanual.org/Pages/About.aspx*
[3] *Replica is a synthetic data source which provides traffic count estimates using census data, surveys, and location-based services, https://replicahq.com/data*

The initial steps of a crash analysis involve establishing sub-populations of roadway segments and intersections that have similar characteristics. For this LRSP validation, intersections were grouped by their control type (signalized and unsignalized), and segments were grouped by their roadway functional classification (principal arterial, secondary arterial, collector, local), according to Caltrans Linear Referencing System roadway data. Individual crash rates were then calculated for each intersection and segment category, using the project crash data and 2024 traffic data provided by Caltrans Highway Performance Monitoring System (HPMS). For locations without HPMS traffic data, average daily traffic data was sourced from Replica for an average 2024 weekday.

The resulting population-level crash rates were used to assess the number of crashes at a specific location. These sub-populations were also used to determine typical crash patterns to highlight locations where an unusual number of specific crash types occurred. This information is presented as the Local Critical Crash Rate (LCCR) differential, which can be used to compare intersections and corridors citywide.

Crashes occurring within 250 feet of an intersection were assigned to the signalized intersection. Crashes occurring beyond 250 feet of an intersection were assigned to the roadway segment.

2.2.3 Network Screening Analysis

The network screening process lists intersections and roadway segments by the number of crashes over the analysis period and categorizes crashes based on various characteristics. The crashes were organized by the following categories:

1. Crash injury (fatal, serious injury, other visible injury, complaint of pain, property damage only),
2. Crash type (broadside, rear-end, sideswipe, head-on, hit object, overturned, other),
3. Environmental factors (lighting, wet roads), and
4. Driver behavior (impaired, aggressive, and distracted driving).

3. Crash Safety Trends

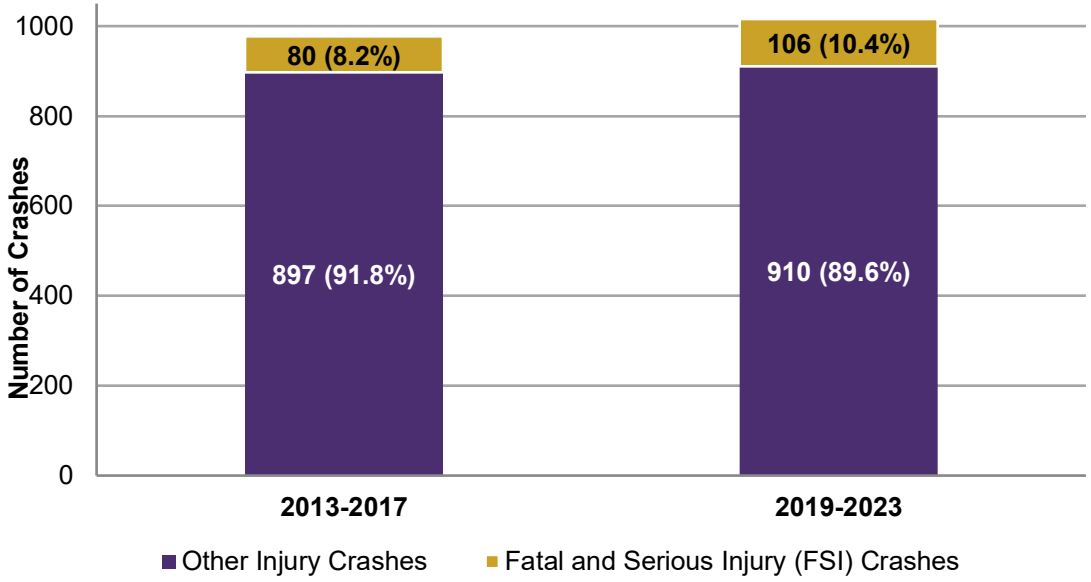
3.1 Citywide Trends

Overall, the number of crashes occurring in National City increased by approximately 4% between the five-year analysis periods, with 1,016 crashes occurring in 2019-2023 and 977 crashes occurring in 2013-2017[4]. Also, over 106 fatal and serious injury (FSI) crashes occurred in 2019-2023, accounting for over 10% of total crashes in National

[4] *Crash total figures exclude property damage only (PDO) crashes, crashes occurring on freeways, and crashes unable to be geocoded.*

City during the most recent analysis period. This is a larger share (10.4%) of total crashes compared to the 2013-2017 analysis period (8.2%), as shown in **Figure 1.**

Figure 1 – Citywide Crash Trends Comparison, Total Crashes



Source: TIMS, 2019-2023 and National City SSARP/LRSP, 2021

Citywide trends for crash type were also compared between the different five-year periods, as shown in **Table 1**. Overall, broadside remains the crash type with the highest frequency of total crashes (45% in 2013-2017, and 44% in 2019-2023). Note that this is excluding pedestrian- and bicyclist-involved crashes.

Table 1 – Citywide Crash Trends Comparison, Crash Type

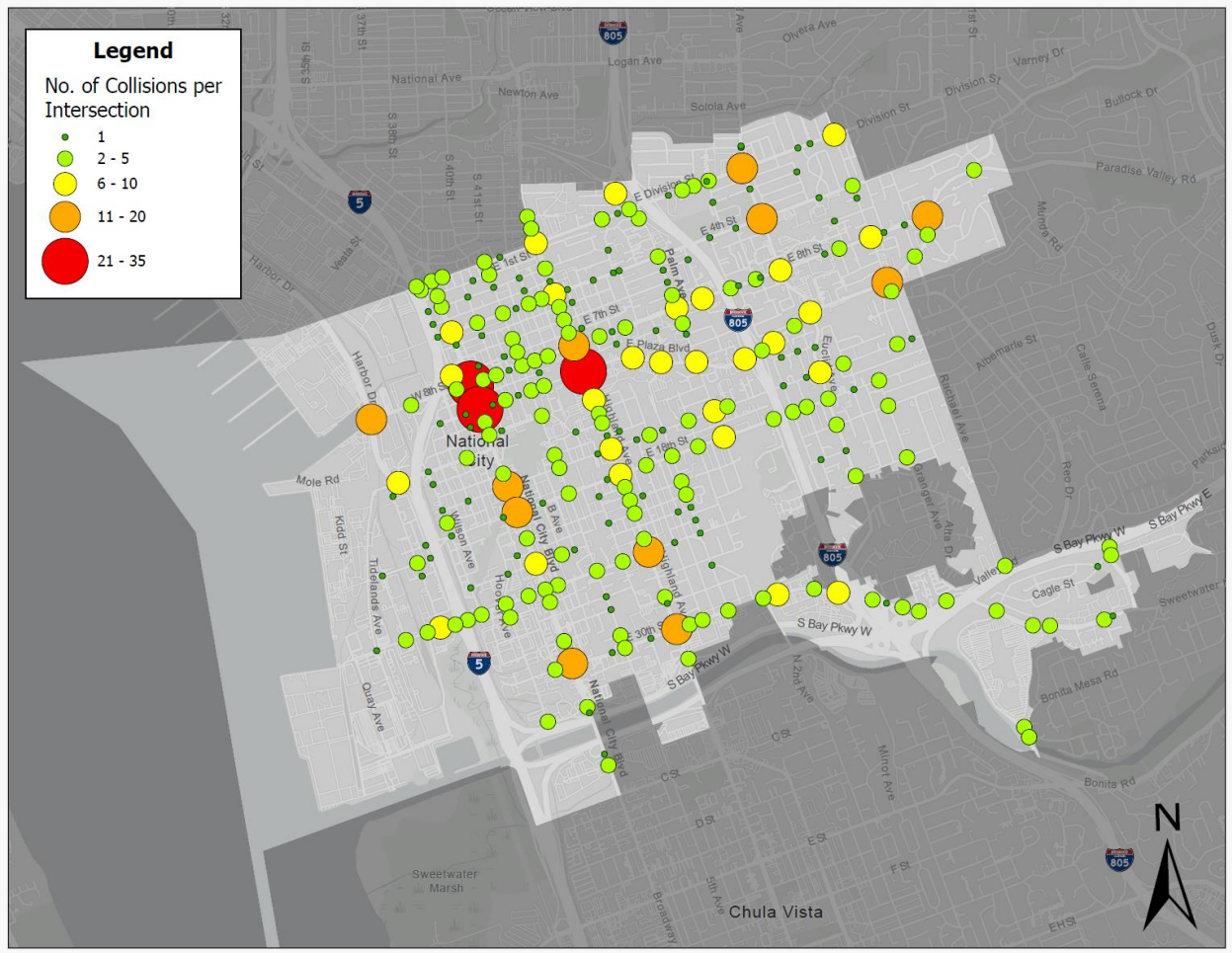
	Total (2019-2023)		Total (2013-2017)	
Crash Type	**# of Crashes**	**% of Crashes**	**# of Crashes**	**% of Crashes**
Broadside	372	44%	331	45%
Rear End	162	19%	169	23%
Sideswipe	105	12%	58	8%
Hit Object	72	9%	67	9%
Head-On	79	9%	83	11%
Overturned	22	3%	11	2%
Other/Not Stated	29	3%	9	1%
Total	**841**	**100%**	**728**	**100%**

**Totals for vehicular crashes only. Pedestrian- and bicyclist-involved crashes are excluded.*
Source: TIMS, 2019-2023 and National City SSARP/LRSP, 2021

3.2 Crash Network Screening Analysis Results

Figures 2 and 3 below show the results of the crash network screening analysis, with the number of total crashes at both intersections and mid-block roadway segments, respectively.

Figure 2 – Crash Network Screening Analysis Results, Intersections (2019-2023)



Source: TIMS, 2019-2023

Figure 3 – Crash Network Screening Analysis Results, Mid-Block Segments (2019-2023)



Source: TIMS, 2019-2023

Table 2 and 3 provide crash data totals for the top ten intersections (signalized and unsignalized) and mid-block segments (by functional classification) in National City, respectively. The top ten locations are determined by total crashes. Additional screening criteria, such as fatal and serious injury crashes, Local Critical Crash Rate (LCCR) differential, and other crash data categories are listed in the tables. The tables are ordered by the number of crashes that occurred at that segment or intersection in descending order.

Additionally, it should be noted that the columns for Crash Severity, Crash Type, Pedestrian- and Bicyclist-Involved, and Behavior are additional characteristics of the crashes and should not be counted as additional crashes to the total crash frequency number.

The following provides details on crash data categories listed in **Tables 2 and 3:**

- ***Total***: Number of total crashes observed at the intersection or mid-block segment from 2019 to 2023.
- ***Local CCR differential***: Statistical assessment of location's crash rate compared to other similar locations, based on intersection control type, roadway functional classification, and traffic volumes. Local CCR differential numbers higher than 0 represent locations with higher crash frequency compared to other similar facilities.
- ***Equivalent Property Damage Only (EPDO)***: Financial cost weighting of individual crashes (based on location and crash severity). Specific financial figures based on LRSM, Version 1.8.
- ***Severity***: The number of fatal, serious injury, visible injury, and complaint of pain crashes that occurred at this location in the study period.
- ***Broadside, Sideswipe, Rear-End, Head-On, Hit Object, Overturned, Other, Pedestrian, Bicycle***: The number of these types of crashes that occurred at this location in the study period.
- ***Other***: The number of miscellaneous crash types (mostly single vehicle) that occurred at this location in the study period.
- ***Aggressive, Dark, Wet***: The number of crashes with this behavioral or environmental factor identified as the cause of crash.

Table 2 – Analysis Rankings: Intersections (Top 10 per Control Type)

Intersection	Crashes	Local CCR Differential	EPDO*	Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	PDO	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Signalized Intersections																						
National City Blvd & W Plaza Blvd & E Plaza Blvd	35	0.38	9211	1	1	5	28	0	13	3	8	3	2	0	0	5	0	12	3	3	1	2
Highland Ave & E Plaza Blvd	33	0.29	4545	0	0	6	27	0	19	3	2	3	0	2	0	2	1	18	5	2	0	2
National City Blvd & E 8th St & W 8th St	25	0.05	7909	1	1	4	19	0	6	6	4	4	1	1	0	3	1	8	2	2	0	2
S Harbison Ave & E Plaza Blvd	19	0.43	2851	0	0	6	13	0	9	2	2	1	2	0	0	3	0	7	0	3	2	2
E 30th St & Highland Ave	18	0.08	14020	0	5	6	7	0	8	3	1	2	1	0	1	4	0	4	2	0	0	0
E 24th St & Highland Ave	18	0.08	13836	1	4	4	9	0	9	1	1	4	0	1	0	2	0	4	2	2	0	1
E 8th St & E Plaza Blvd	16	0.09	6820	0	2	4	10	0	5	3	5	0	1	1	0	0	1	8	2	1	1	2
Euclid Ave & Division St & N Euclid Ave	16	0.04	6728	0	2	3	11	0	2	4	4	3	1	0	0	3	0	5	1	1	2	1
W 8th St & Harbor Dr	14	0.10	2062	0	0	4	10	0	2	4	3	2	2	1	0	0	0	6	2	1	0	1
National City Blvd & W 30th St & E 30th St	14	0.02	6578	0	2	4	8	0	6	2	4	0	0	0	0	2	0	8	3	1	0	1
Unsignalized Intersections																						
E 12th St & Highland Ave	8	0.08	1060	0	0	1	7	0	4	1	2	0	0	0	0	2	0	4	2	0	0	0
E 8th St & R Ave	7	0.04	3289	1	0	2	4	0	3	1	1	0	0	0	0	2	0	0	0	0	0	0
Palm Ave & E 16th St	7	0.15	1031	0	0	2	5	0	4	1	0	1	0	0	1	0	0	4	2	1	0	0
I-5 NB & Roosevelt Ave & W 7th St	7	0.65	3289	0	1	2	4	0	5	0	0	1	0	0	1	0	2	3	1	0	0	1
N Palm Ave & Scott Dr	6	0.09	3260	0	1	3	2	0	2	2	1	0	0	0	0	1	0	1	1	0	1	0
National City Blvd & W 22nd St	6	0.02	1002	0	0	3	3	0	2	2	0	0	0	0	1	1	1	1	1	1	0	0
E 30th St & Grove St & Sweetwater Rd	6	0.18	910	0	0	2	4	0	4	0	1	0	0	0	1	0	1	2	0	0	0	0
E 20th St & Highland Ave	5	-0.01	2863	0	1	0	4	0	1	1	2	0	0	0	0	0	0	1	1	1	0	0
B Ave & E 4th St	5	0.04	697	0	0	1	4	0	5	0	0	0	0	0	0	0	0	1	0	0	1	0
E 5th St & Highland Ave	5	-0.01	697	0	0	1	4	0	2	0	3	0	0	0	0	0	1	3	1	0	0	0

* EPDO is shown in thousands ($)

Table 3 – Analysis Rankings: Mid-Block Segments (Top 10 per Functional Classification)

Facility	Limits	Crashes	Local CCR Differential	EPDO	Fatal	Serious Injury	Other Visible Injury	Complaint of Pain	PDO	Broadside	Sideswipe	Rear End	Head On	Hit Object	Overturned	Other	Pedestrian	Bicycle	Aggressive	Distracted	Impaired	Dark	Wet
Arterial																							
Sweetwater Rd	Grove St - Prospect St	5	3.87	697	0	0	1	4	0	3	0	1	0	0	0	0	0	0	1	0	0	0	0
Highland Ave	SR-54 WB Ramps - SR-54 EB Ramps	5	1.01	3760	0	1	0	4	0	3	0	1	0	1	0	0	0	1	1	0	2	0	1
E Plaza Blvd	Palm Ave - I-805 SB Ramps	4	2.80	576	0	0	1	3	0	1	2	0	1	0	0	0	0	0	0	0	1	0	0
E Plaza Blvd	Euclid Ave - Harbison Ave	4	1.40	576	0	0	1	3	0	2	1	0	0	0	0	0	0	1	0	1	0	0	0
E 16th St	Via Romaya - Sweetwater Rd	2	0.41	3489	1	0	1	0	0	0	1	0	1	0	0	0	0	0	1	0	0	0	0
Division St	S Lanoitan Ave - Earle Dr	2	-0.30	3397	0	1	0	1	0	1	0	0	0	0	0	0	1	0	1	0	0	1	0
E Plaza Blvd	E Ave - Highland Ave	2	0.03	3397	0	1	0	1	0	0	0	1	0	0	0	0	1	0	1	0	0	0	0
E Plaza Blvd	Highland Ave - L Ave	2	-0.11	3397	0	1	0	1	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0
E Plaza Blvd	N Ave - Palm Ave	2	0.97	3489	0	1	1	0	0	0	0	1	0	0	0	0	1	0	1	1	0	0	0
E 8th St	Euclid Ave - Burden Dr	2	-0.29	3397	0	1	0	1	0	1	0	1	0	0	0	0	0	0	1	1	0	0	0
Collector																							
Plaza Bonita Rd	Bonita Mesa Rd - Sweetwater Rd	3	-0.10	3610	0	1	1	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0	2
Division St	Gladiola Dr - Highland Ave	2	0.72	426	0	0	2	0	0	0	1	1	0	0	0	0	0	0	2	0	0	0	0
E 4th St	B Ave - D Ave	1	-0.35	121	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0
E 24th St	N Ave - End of E 24th St	1	0.67	213	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0
W 19th St	Haffley Ave - Cleveland Ave	1	-0.37	213	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0

* EPDO is shown in thousands ($). Functional classification sourced from Caltrans Linear Referencing System (CRS) data.

4. Updates to High-Crash Corridors & Recommended Countermeasures

This plan updates the high-crash corridor analysis originally conducted as part of the 2021 LRSP. The accompanying maps and tables identify intersections and mid-block segments that experienced either (1) any fatal or serious injury (FSI) crash, or (2) more than five crashes of any severity during the study period. This threshold is consistent with the methodology established in the 2021 LRSP, allowing for a direct comparison between the original 2021 analysis and the updated analysis in this report.

The updated analysis confirms that the following seven (7) high-crash corridors identified in 2021 continue to represent a disproportionately large share of citywide crashes:

- **Highland Avenue**, from Division Street to SR-54 EB Ramps
- **Euclid Avenue**, from Beta Street to 18th Street
- **Plaza Boulevard / Paradise Valley Road**, from Coolidge Avenue to E Plaza Boulevard
- **8th Street**, from Harbor Drive to Plaza Boulevard / Paradise Valley Road
- **16th Street**, from Wilson Avenue to Rachel Avenue
- **18th Street**, from Wilson Avenue to Rachel Avenue
- **30th Street / Sweetwater Road**, from Hoover Avenue to Plaza Bonita Center Way

This persistence underscores the continued relevance of these corridors as priority locations for safety investment and reinforces the validity of the original prioritization framework.

The following section presents a comparison of crash trends along each of these seven high-risk corridors between the original (2021) study period and the current timeframe. This is followed by a status update on the implementation of countermeasures proposed in the 2021 LRSP, documenting progress made to date and identifying any outstanding recommendations.

Figure 4 – High-Crash Corridors Map, with Top Intersections and Mid-Block Segments (Total Crashes and Fatal/Serious Injury Crashes)



Source: TIMS, 2019-2023 and National City LRSP (2021)

High-Crash Corridors

Highland Avenue, from Division Street to SR-54 EB Ramps

	2013-2017			2019-2023		
Name	**Total Crashes**	**Fatal Crashes**	**Serious Injury Crashes**	**Total Crashes**	**Fatal Crashes**	**Serious Injury Crashes**
Intersections						
Division Street / Highland Ave	6	0	1	9	0	1
2nd St / Highland Ave	<6	0	1	3	0	0
4th St / Highland Ave	6	0	0	10	0	2
8th St / Highland Ave	<6	0	1	13	0	0
Plaza Blvd / Highland Ave	19	0	2	33	0	0
12th St / Highland Ave	<6	0	0	8	0	0
14th St / Highland Ave	6	0	0	3	0	0
16th St / Highland Ave	6	0	0	9	0	1
18th St / Highland Ave	20	0	2	9	0	1
19th St / Highland Ave	<6	0	0	2	0	1
20th St / Highland Ave	<6	1	0	5	0	1
21st St / Highland Ave	<6	0	1	3	0	2
24th St / Highland Ave	14	0	0	18	1	4
Segments						
21st St to 24th St	<6	1	0	0	0	0
24th St to 30th St	15	0	1	3	0	0
SR-54 WB Ramps to National City Limits	14	1	0	5	0	1

Note: Intersections and segments with 5 or fewer total crashes during 2013-2017 period listed as "<6" in total crashes, as specific crash number was not reported in the 2021 LRSP if location had fewer than 6 crashes.

Total crashes increased at several intersections on the Highland Avenue corridor, including Highland Avenue & Plaza Boulevard where total crashes increased 73% (19 crashes in 2013-2017 versus 33 crashes in 2019-2023). At Highland Avenue & 18th Street, crashes decreased from 20 crashes in 2013-2017 to 9 crashes in 2019-2023.

The following intersections were added to the intersections list for this corridor based on revised crash data analysis (intersection had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Intersections

- Highland Avenue & 12th Street
- Highland Avenue & 19th Street

The following intersections and segments would not qualify for the intersections or segments list for this corridor based on revised crash data analysis (intersection/segment) had zero FSI crashes, or less than 6 total crashes in five-year analysis period):

Intersections

- Highland Avenue & 2nd Street
- Highland Avenue & 14th Street

Segments

- Highland Avenue, from 21st Street to 24th Street
- Highland Avenue, from 24th Street to 30th Street

Countermeasures Update

Table 4 documents the countermeasures recommended for this corridor in the 2021 Local Road Safety Plan (LRSP) and their current implementation status. Status of planned countermeasures was cross-referenced with the National City Capital Improvement Program (CIP) projects to identify measures that are programmed but not yet constructed. Countermeasure information includes the countermeasure code from Caltrans LRSM (such as S2 for "improve signal hardware").

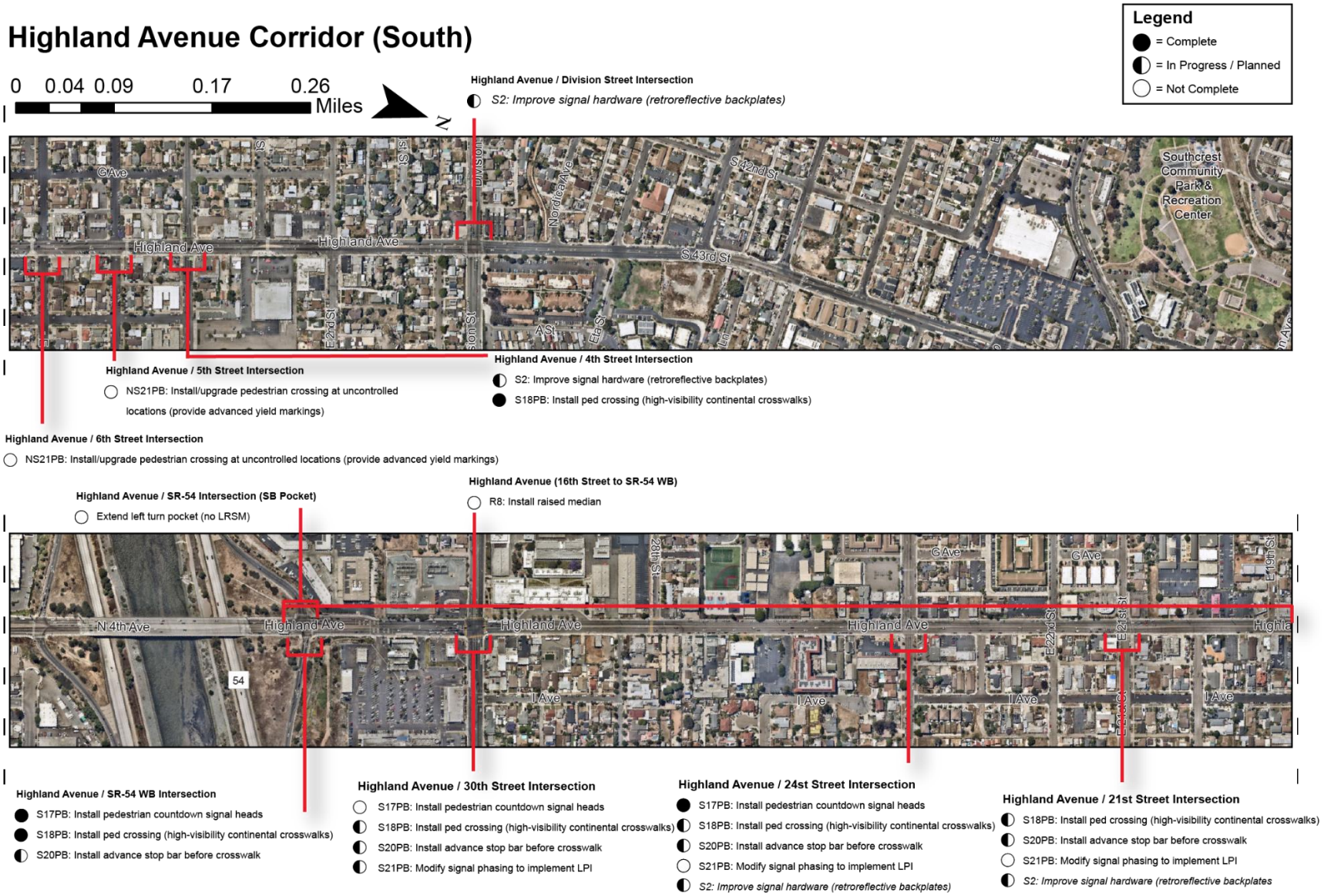
Table 4 – Countermeasures Status, Highland Avenue

Countermeasure	Location	Status
S2: Improve signal hardware (overhead mounted signal head for each through lane)	Highland Ave & Plaza Blvd	Unprogrammed
S2: Improve signal hardware (overhead mounted signal head for each through lane)	Highland Ave & 30th St	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & 30th St	Planned
S3: Improve signal timing (Restrict RTOR)	Highland Ave & 18th St (SB approach)	Unprogrammed
S3: Improve signal timing (Restrict RTOR)	Highland Ave & Plaza Blvd	Unprogrammed
S17PB: Install pedestrian countdown signal heads	Highland Ave & 18th St	Implemented

S17PB: Install pedestrian countdown signal heads	Highland Ave & 24th St	Implemented
S17PB: Install pedestrian countdown signal heads	Highland Ave & SR-54 WB	Implemented
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & 4th St (E and W legs)	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & 8th St	Planned
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & Plaza Blvd	Implemented
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & 18th St	Planned
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & 21st St	Planned
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & 24th St	Planned
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & 30th St	Implemented
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & SR-54 WB	Implemented
S20PB: Install advance stop bar before crosswalk	Highland Ave & 8th St	Unprogrammed
S20PB: Install advance stop bar before crosswalk	Highland Ave & Plaza Blvd	Planned
S20PB: Install advance stop bar before crosswalk	Highland Ave & Wal-Mart driveway	Unprogrammed
S20PB: Install advance stop bar before crosswalk	Highland Ave & 21st St	Planned
S20PB: Install advance stop bar before crosswalk	Highland Ave & 24th St	Planned
S20PB: Install advance stop bar before crosswalk	Highland Ave & SR-54 WB	Implemented
S21PB: Modify signal phasing to implement LPI	Highland Ave & 21st St	Unprogrammed
S21PB: Modify signal phasing to implement LPI	Highland Ave & 8th St	Planned
S21PB: Modify signal phasing to implement LPI	Highland Ave & Plaza Blvd	Planned
S21PB: Modify signal phasing to implement LPI	Highland Ave & 18th St	Planned
S21PB: Modify signal phasing to implement LPI	Highland Ave & 24th St	Unprogrammed
S21PB: Modify signal phasing to implement LPI	Highland Ave & 30th St	Planned
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (provide advanced yield markings)	Highland Ave & 3rd St	Unprogrammed

NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (provide advanced yield markings)	Highland Ave & 5th St	Unprogrammed
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (provide advanced yield markings)	Highland Ave & 6th St	Unprogrammed
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (provide advanced yield markings)	Highland Ave & 13th St	Unprogrammed
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (provide advanced yield markings)	Highland Ave & 14th St	Unprogrammed
R8: Install raised median	Highland Ave, from 16th St to SR-54 WB	Unprogrammed
Extend left turn pocket (no LRSM)	Highland Ave SB left-turn pocket onto EB SR-54	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & Division St	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & 4th St	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & 8th St	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & Plaza Blvd	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & 16th St	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & 18th St	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & 21st St	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Highland Ave & 24th St	Planned (not in LRSP)

Highland Avenue Corridor (South)



Countermeasures in italics were not included in 2021 LRSP

Highland Avenue Corridor (North)



Countermeasures in italics were not included in 2021 LRSP

Euclid Avenue, from Beta Street to 18th Street

Name	2013-2017			2019-2023		
	Total Crashes	Fatal Crashes	Serious Injury Crashes	Total Crashes	Fatal Crashes	Serious Injury Crashes
Intersections						
Euclid Ave / Beta St	9	0	1	1	0	0
Euclid Ave / Division St	7	0	1	16	0	2
Euclid Ave / 4th St	7	0	1	13	0	1
Euclid Ave / 8th St	9	0	0	9	0	0
Euclid Ave / Plaza Blvd	8	0	0	6	0	0
Euclid Ave / 16th St	7	0	0	6	0	0
Euclid Ave / 18th St	6	0	0	5	0	0
Segments						
Beta St to Division St	<6	0	1	0	0	0
7th St to 8th St	<6	0	1	0	0	0
8th St to Plaza Blvd	<6	0	0	1	0	1
16th St to 18th St	<6	0	1	0	0	0

Note: Intersections and segments with 5 or fewer total crashes during 2013-2017 period listed as "<6" in total crashes, as specific crash number not reported in 2021 LRSP if location had fewer than 6 crashes.

Total crashes increased at several intersections on the Euclid Avenue corridor, including Euclid Avenue & Division Street where total crashes increased from 7 crashes in 2013-2017 to 16 crashes in 2019-2023.

The following segments were added to the segments list for this corridor based on revised crash data analysis (segment had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Segments

- Euclid Avenue, from 8th Street to Plaza Boulevard

The following intersections and segments would not qualify for the intersections or segments list for this corridor based on revised crash data analysis (intersection/segment) had zero FSI crashes, or less than 6 total crashes in five-year analysis period):

Intersections

- Euclid Avenue & Beta Street

- Euclid Avenue & 18th Street

Segments

- Euclid Avenue, from Beta Street to Division Street
- Euclid Avenue, from 7th Street to 8th Street
- Euclid Avenue, from 16th Street to 18th Street

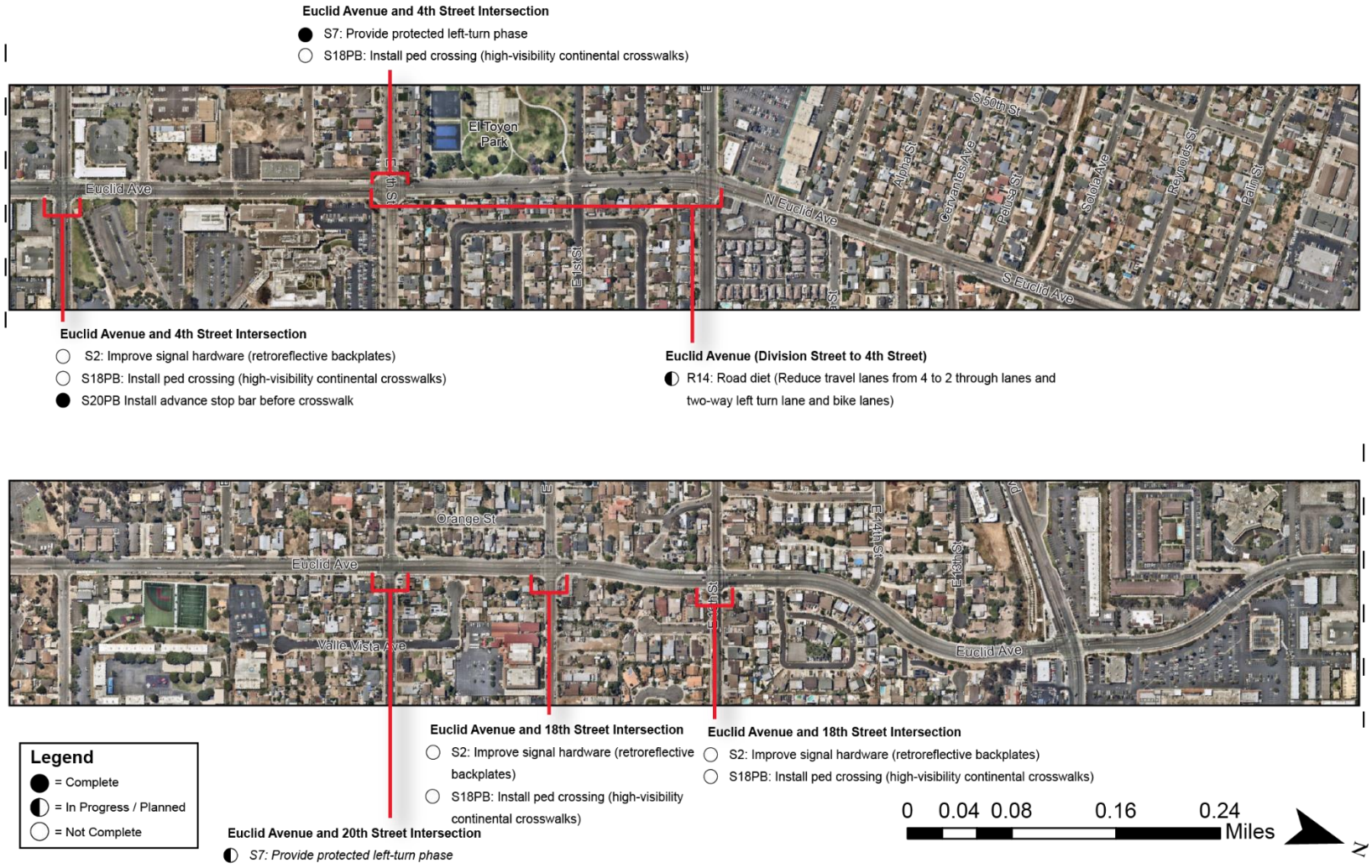
Countermeasures Update

Table 5 documents the countermeasures recommended for this corridor in the 2021 Local Road Safety Plan (LRSP) and their current implementation status. Status of planned countermeasures was cross-referenced with the National City Capital Improvement Program (CIP) projects to identify measures that are programmed but not yet constructed. Countermeasure information includes the countermeasure code from Caltrans LRSM (such as S2 for "improve signal hardware").

Table 5 – Countermeasures Status, Euclid Avenue

Countermeasure	Location	Status
S2: Improve signal hardware (retroreflective backplates)	Euclid Ave & 8th St	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	Euclid Ave & 16th St	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	Euclid Ave & 18th St	Unprogrammed
S7: Provide protected left-turn phase	Euclid Ave & 4th St	Implemented
S18PB: Install ped crossing (high-visibility continental crosswalks)	Euclid Ave & 4th St	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	Euclid Ave & 8th St	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	Euclid Ave & 16th St	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	Euclid Ave & 18th St	Unprogrammed
S20PB Install advance stop bar before crosswalk	Euclid Ave & 8th St	Implemented
R14: Road diet (Reduce travel lanes from 4 to 2 through lanes and two-way left turn lane and bike lanes)	Euclid Ave, from Division St to 4th St	Implemented
S7: Provide protected left-turn phase	Euclid Ave & 20th St	Planned (not in LRSP)

Euclid Avenue Corridor



Countermeasures in italics were not included in 2021 LRSP

Plaza Boulevard / Paradise Valley Road, from Coolidge Avenue to E Plaza Boulevard

	2013-2017			2019-2023		
Name	**Total Crashes**	**Fatal Crashes**	**Serious Injury Crashes**	**Total Crashes**	**Fatal Crashes**	**Serious Injury Crashes**
Intersections						
National City Blvd / Plaza Blvd	<6	0	0	35	1	1
B Ave / Plaza Blvd	7	0	0	2	0	0
Highland Ave / Plaza Blvd	19	1	1	33	0	0
L Ave / Plaza Blvd	8	0	0	6	0	2
N Ave / Plaza Blvd	<6	0	0	6	0	1
Palm Ave / Plaza Blvd	<6	0	0	9	0	1
I-805 SB Ramps / Plaza Blvd	<6	0	0	8	1	0
Grove St / Plaza Blvd	6	0	0	8	0	0
Euclid Ave / Plaza Blvd	8	0	0	6	0	0
Harbison Ave / Plaza Blvd	9	0	1	19	0	0
8th St / Plaza Blvd / Paradise Valley Rd	12	0	0	16	0	2
Segments						
E Ave to Highland Ave	<6	0	0	2	0	1
Highland Ave to L Ave	8	1	0	2	0	1
N Ave to Palm Ave	<6	0	0	2	0	1
I-805 SB Ramps to Grove St	12	0	0	0	0	0
Grove St to Euclid Ave	8	0	0	1	0	0
Euclid Ave to Harbison Ave	18	1	2	4	0	0
Harbison Ave to 8th St	<6	0	1	1	0	0

Note: Intersections and segments with 5 or fewer total crashes during 2013-2017 period listed as "<6" in total crashes, as specific crash number not reported in 2021 LRSP if location had fewer than 6 crashes.

Total crashes increased at several intersections on the Plaza Boulevard/Paradise Valley Road corridor, including Plaza Boulevard & National City Boulevard where total crashes increased from fewer than 6 crashes in 2013-2017 to 33 crashes in 2019-2023. In addition, total crashes increased at Harbison Avenue & Plaza Boulevard, from 9 crashes in 2013-2017 to 19 crashes in 2019-2023.

The following intersections were added to the intersections list for this corridor based on revised crash data analysis (intersection had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Intersections

- Plaza Boulevard & National City Boulevard
- Plaza Boulevard & N Avenue
- Plaza Boulevard & Palm Avenue
- Plaza Boulevard & I-805 SB Ramps

In addition, the following segments were added to the segments list for this corridor based on revised crash data analysis (segments had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Segments

- Plaza Boulevard, from E Avenue to Highland Avenue
- Plaza Boulevard, from N Avenue to Palm Avenue

The following intersections and segments would not qualify for the intersections or segments list for this corridor based on revised crash data analysis (intersection/segment) had zero FSI crashes, or less than 6 total crashes in five-year analysis period):

Intersections

- Plaza Boulevard & B Avenue

Segments

- Plaza Boulevard, from I-805 SB Ramps to Grove Street
- Plaza Boulevard, from Grove Street to Euclid Avenue
- Plaza Boulevard, from Euclid Avenue to Harbison Avenue
- Plaza Boulevard, from Harbison Avenue to 8th Street

Countermeasures Update

Table 6 documents the countermeasures recommended for this corridor in the 2021 Local Road Safety Plan (LRSP) and their current implementation status. Status of planned countermeasures was cross-referenced with the National City Capital Improvement Program (CIP) projects to identify measures that are programmed but not yet constructed. Countermeasure information includes the countermeasure code from Caltrans LRSM (such as S2 for "improve signal hardware").

Table 6 – Countermeasures Status, Plaza Boulevard / Paradise Valley Road

Countermeasure	Location	Status
S2: Improve signal hardware (overhead mounted signal head for each through lane)	Highland Ave & Plaza Blvd/Paradise Valley Rd	Unprogrammed
S2: Improve signal hardware (overhead mounted signal head for each through lane)	8th St & Plaza Blvd/Paradise Valley Rd	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	Plaza Blvd & Highland Ave	Planned
S2: Improve signal hardware (retroreflective backplates)	8th St & Plaza Blvd/Paradise Valley Rd	Planned
S3: Improve signal timing (Restrict RTOR)	Plaza Blvd & Highland Ave	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	Highland Ave & Plaza Blvd	Implemented
S20PB Install advance stop bar before crosswalk	Highland Ave & Plaza Blvd	Implemented
S21PB: Modify signal phasing to implement LPI	Highland Ave & Plaza Blvd	Planned
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (advanced yield markings and curb extensions)	Plaza Blvd & B Ave	Unprogrammed
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (advanced yield markings and curb extensions)	Plaza Blvd & C Ave	Unprogrammed
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (advanced yield markings and curb extensions)	Plaza Blvd & D Ave	Unprogrammed
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (advanced yield markings and curb extensions)	Plaza Blvd & E Ave	Unprogrammed
R8: Install raised median	Plaza Blvd, from Euclid Ave to mid-block crossing to east	Unprogrammed
R14: Road diet (Reduce travel lanes from 4 to 2 through lanes and two-way left turn lane)	Plaza Blvd, from National City Blvd to Highland Ave	Unprogrammed
S21PB: Modify signal phasing to implement LPI	Plaza Blvd & Harbison Ave	Planned (not in LRSP)
S18PB: Install ped crossing (high-visibility continental crosswalks)	Plaza Blvd & Harbison Ave	Planned (not in LRSP)

S20PB Install advance stop bar before crosswalk	Plaza Blvd & Harbison Ave	Planned (not in LRSP)
S7: Provide protected left-turn phase	Plaza Blvd & L Ave	Planned (not in LRSP)
S7: Provide protected left-turn phase	Plaza Blvd & Roosevelt Ave	Planned (not in LRSP)
S3: Improve signal timing (Restrict RTOR in N/S direction)	Plaza Blvd & Grove St	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Plaza Blvd & L Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Plaza Blvd & N Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Plaza Blvd & Palm Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Plaza Blvd & Grove St	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Plaza Blvd & Euclid Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Plaza Blvd & Harbison Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	Plaza Blvd & National City Blvd	Planned (not in LRSP)

Plaza Boulevard

0 0.05 0.1 0.2 0.3 Miles

N



National City Blvd to Highland Ave
- ○ R14: Road diet (Reduce travel lanes from 4 to 2 through lanes and two-way left turn lane)

L Avenue / Plaza Boulevard Intersection
- ◐ *S7: Provide protected left-turn phase*
- ◐ *S2: Improve signal hardware (retroreflective backplates)*

N Avenue / Plaza Boulevard Intersection
- ◐ *S2: Improve signal hardware (retroreflective backplates)*

Roosevelt Avenue / Plaza Boulevard Intersection
- ◐ *S7: Provide protected left-turn phase*

Roosevelt Avenue / Plaza Boulevard Intersection
- ◐ *S2: Provide protected left-turn phase*

B/C/D/E Avenue / Plaza Boulevard Intersection
- ○ NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (advanced yield markings and curb extensions)

Highland Avenue / Plaza Boulevard Intersection
- ○ S2: Improve signal hardware (overhead mounted signal head for each through lane)
- ◐ S2: Improve signal hardware (retroreflective backplates)
- ○ S3: Improve signal timing (Restrict RTOR)
- ● S18PB: Install ped crossing (high-visibility continental crosswalks)
- ● S20PB Install advance stop bar before crosswalk
- ◐ S21PB: Modify signal phasing to implement LPI

Palm Avenue / Plaza Boulevard Intersection
- ◐ *S2: Improve signal hardware (retroreflective backplates)*

Euclid Avenue / Plaza Boulevard Intersection
- ◐ *S2: Improve signal hardware (retroreflective backplates)*



Grove Street / Plaza Boulevard Intersection
- ◐ *S3: Improve signal timing (Restrict RTOR in N/S direction)*
- ◐ *S2: Improve signal hardware (retroreflective backplates)*

Euclid Ave to Midblock Crossing
- ○ R8: Install raised median

Harbison Avenue / Plaza Boulevard Intersection
- ◐ *S21PB: Modify signal phasing to implement LPIS2: Improve signal hardware (retroreflective backplates)*
- ◐ *S18PB: Install ped crossing (high-visibility continental crosswalks)*
- ◐ *S20PB: Install advance stop bar before crosswalk*
- ◐ *S2: Improve signal hardware (retroreflective backplates)*

Countermeasures in italics were not included in 2021 LRSP

Paradise Valley Road

0 0.05 0.1 0.2 0.3 Miles

N

8th Street / Paradise Valley Road intersection

○ S2: Improve signal hardware (overhead mounted signal head for each through lane)

◐ S2: Improve signal hardware (retroreflective backplates)



8th Street, from Harbor Drive to Plaza Boulevard/Paradise Valley Road

	2013-2017			2019-2023		
Name	**Total Crashes**	**Fatal Crashes**	**Serious Injury Crashes**	**Total Crashes**	**Fatal Crashes**	**Serious Injury Crashes**
Intersections						
Harbor Dr / 8th St	<6	0	0	14	0	0
Hoover Ave / 8th St	<6	0	1	0	0	0
National City Blvd / 8th St	6	1	0	25	1	1
D Ave / 8th St	6	0	1	2	0	0
E Ave / 8th St	<6	1	0	2	0	0
Highland Ave / 8th St	<6	0	1	13	0	0
Palm Ave / 8th St	<6	0	0	7	0	1
R Ave / 8th St	<6	0	0	7	1	0
V Ave / 8th St	6	0	0	1	0	0
Euclid Ave / 8th St	11	0	0	9	0	0
Harbison Ave / 8th St	8	0	2	8	0	0
Olive Ave / 8th St	<6	0	0	1	0	1
Segments						
I-5 SB Ramps to I-5 NB Ramps	<6	0	0	1	0	1
Highland Ave to I Ave	<6	0	2	0	0	0
T Ave to Paradise Drive	<6	0	1	0	0	0
Paradise Drive to V Ave	<6	0	1	0	0	0
Euclid Ave to Burden Drive	8	0	1	2	0	1
Harbison Ave to Rachel Ave	<6	0	1	0	0	0

Note: Intersections and segments with 5 or fewer total crashes during 2013-2017 period listed as "<6" in total crashes, as specific crash number not reported in 2021 LRSP if location had fewer than 6 crashes.

Total crashes increased at several intersections on the 8th Street corridor, including 8th Street & National City Boulevard, where total crashes increased from 6 crashes in 2013-2017 to 25 crashes in 2019-2023. In addition, total crashes increased at Harbor Drive & 8th Street, from fewer than 6 crashes in 2013-2017 to 14 crashes in 2019-2023, and at Highland Avenue & 8th Street, from fewer than 6 crashes to 13 crashes. Smaller increases occurred at Palm Avenue & 8th Street and R Avenue & 8th Street, where total crashes increased from fewer than 6 crashes to 7 crashes at each location.

Crashes decreased at several other locations along the corridor, most notably D Avenue & 8th Street (6 to 2 crashes), V Avenue & 8th Street (6 to 1 crash), and Hoover Avenue & 8th Street (<6 crashes to 0 crashes). All six high-crash corridor segments (from 2021 LRSP) had fewer total crashes in 2019-2023 than in 2013-2017, including Euclid Avenue to Burden Drive, which decreased from 8 to 2 crashes.

The following intersections were added to the intersections list for this corridor based on revised crash data analysis (intersection had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Intersections

- 8th Street & Harbor Drive
- 8th Street & Palm Avenue
- 8th Street & R Avenue
- 8th Street & Olive Avenue

In addition, the following segments were added to the segments list for this corridor based on revised crash data analysis (segments had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Segments

- 8th Street, from I-5 SB Ramps to I-5 NB Ramps

The following intersections and segments would not qualify for the intersections or segments list for this corridor based on revised crash data analysis (intersection/segment) had zero FSI crashes, or less than 6 total crashes in five-year analysis period):

Intersections

- 8th Street & D Avenue
- 8th Street & V Avenue

Segments

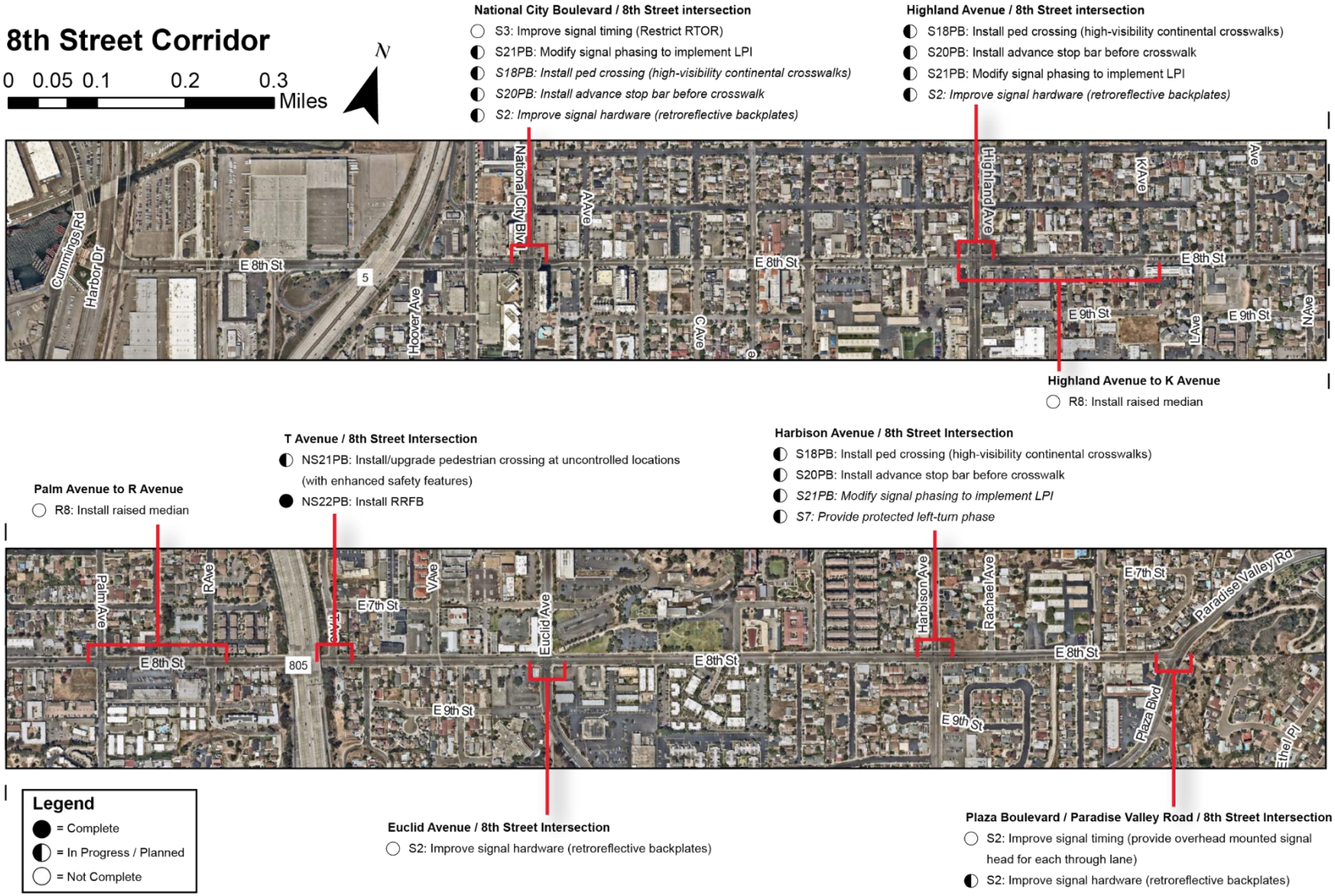
- 8th Street, from Highland Avenue to I Avenue
- 8th Street, from T Avenue to Paradise Drive
- 8th Street, from Paradise Drive to V Avenue
- 8th Street, from Harbison Avenue to Rachel Avenue

Countermeasures Update

Table 7 documents the countermeasures recommended for this corridor in the 2021 Local Road Safety Plan (LRSP) and their current implementation status. Status of planned countermeasures was cross-referenced with the National City Capital Improvement Program (CIP) projects to identify measures that are programmed but not yet constructed. Countermeasure information includes the countermeasure code from Caltrans LRSM (such as S2 for "improve signal hardware").

Table 7 – Countermeasures Status, 8th Street

Countermeasure	Location	Status
S2: Improve signal timing (provide overhead mounted signal head for each through lane)	8th St & Plaza Blvd/Paradise Valley Rd	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	8th St & Euclid Ave	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	8th St & Plaza Blvd/Paradise Valley Rd	Planned
S3: Improve signal timing (Restrict RTOR)	8th St & National City Blvd	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	8th St & Highland Ave	Planned
S18PB: Install ped crossing (high-visibility continental crosswalks)	8th St & Harbison Ave	Planned
S20PB: Install advance stop bar before crosswalk	8th St & Highland Ave	Planned
S20PB: Install advance stop bar before crosswalk	8th St & Harbison Ave	Planned
S21PB: Modify signal phasing to implement LPI	8th St & National City Blvd	Planned
S21PB: Modify signal phasing to implement LPI	8th St & Highland Ave	Planned
NS21PB: Install/upgrade pedestrian crossing at uncontrolled locations (with enhanced safety features)	T Ave & 8th St (high visibility crosswalk at north and east legs, curb extensions at east leg)	Implemented (east leg), Unprogrammed (north leg)
NS22PB: Install RRFB	T Ave & 8th St (east leg)	Unprogrammed
R8: Install raised median	8th St, from Highland Ave to K Ave	Unprogrammed
R8: Install raised median	8th St, from Palm Ave to R Ave	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	8th St & National City Blvd	Planned (not in LRSP)
S20PB: Install advance stop bar before crosswalk	8th St & National City Blvd	Planned (not in LRSP)
S21PB: Modify signal phasing to implement LPI	8th St & Harbison Ave	Planned (not in LRSP)
S7: Provide protected left-turn phase	8th St & Harbison Ave	Planned (not in LRSP)
S7: Provide protected left-turn phase	8th St & Roosevelt Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	8th St & Highland Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	8th St & National City Blvd	Planned (not in LRSP)



Countermeasures in italics were not included in 2021 LRSP

16th Street, from Wilson Avenue to Rachel Avenue

Name	2013-2017			2019-2023		
	Total Crashes	Fatal Crashes	Serious Injury Crashes	Total Crashes	Fatal Crashes	Serious Injury Crashes
Intersections						
National City Blvd / 16th St	7	0	0	11	0	0
D Ave / 16th St	<6	0	0	3	0	1
Highland Ave / 16th St	6	0	0	9	0	1
N Ave / 16th St	<6	0	0	4	0	1
Palm Ave / 16th St	<6	0	0	7	0	0
Grove St / 16th St	<6	0	1	1	0	0
Orange St / 16th St	<6	0	0	1	0	1
Euclid Ave / 16th St	7	0	0	6	0	0
Earle Dr / 16th St	<6	0	0	2	0	1
Segments						
Palm Ave to Grove St	<6	1	1	0	0	0
S Lanoitan Ave to Earle Dr	<6	0	0	2	0	1

Note: Intersections and segments with 5 or fewer total crashes during 2013-2017 period listed as "<6" in total crashes, as specific crash number not reported in 2021 LRSP if location had fewer than 6 crashes.

Total crashes increased at several intersections on the 16th Street corridor, including 16th Street & National City Boulevard, where total crashes increased from 7 crashes in 2013-2017 to 11 crashes in 2019-2023. In addition, total crashes increased at Highland Avenue & 16th Street, from 6 crashes in 2013-2017 to 9 crashes in 2019-2023, and at Palm Avenue & 16th Street, from fewer than 6 crashes to 7 crashes. Crashes decreased at Grove Street & 16th Street and Orange Street & 16th Street, which each had 1 crash in 2019-2023.

The following intersections were added to the intersections list for this corridor based on revised crash data analysis (intersection had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Intersections

- 16th Street & D Avenue
- 16th Street & N Avenue
- 16th Street & Palm Avenue
- 16th Street & Orange Street
- 16th Street & Earle Drive

In addition, the following segments were added to the segments list for this corridor based on revised crash data analysis (segments had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Segments

- 16th Street, from S Lanoitan Avenue to Earle Drive

The following segments would not qualify for the segments list for this corridor based on revised crash data analysis (segment had zero FSI crashes, or less than 6 total crashes in five-year analysis period):

Segments

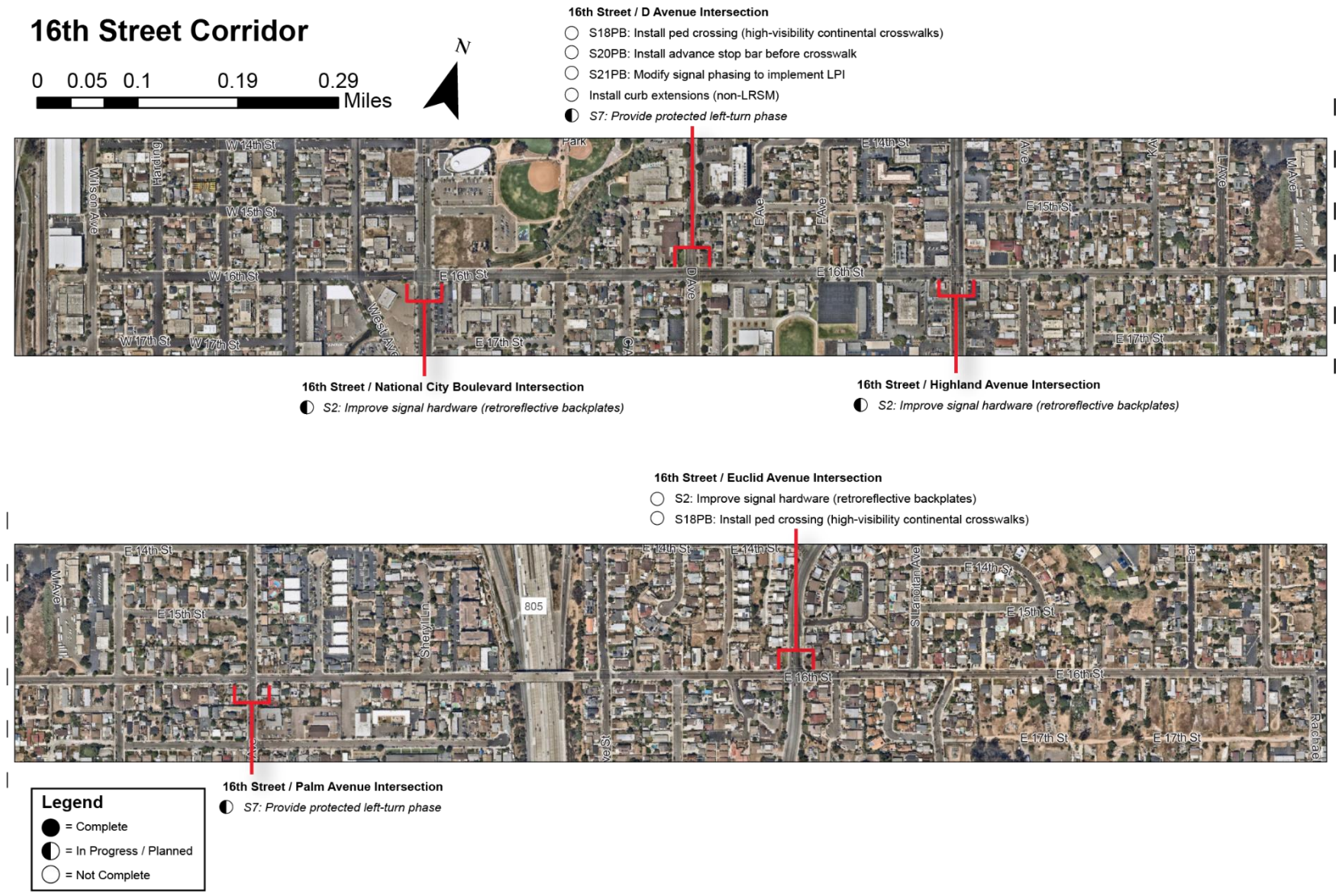
- 16th Street, from Palm Avenue to Grove Street

Countermeasures Update

Table 8 documents the countermeasures recommended for this corridor in the 2021 Local Road Safety Plan (LRSP) and their current implementation status. Status of planned countermeasures was cross-referenced with the National City Capital Improvement Program (CIP) projects to identify measures that are programmed but not yet constructed. Countermeasure information includes the countermeasure code from Caltrans LRSM (such as S2 for "improve signal hardware").

Table 8 – Countermeasures Status, 16th Street

Countermeasure	Location	Status
S2: Improve signal hardware (retroreflective backplates)	16th St & Euclid Ave	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	16th St & D Ave	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	16th St & Euclid Ave	Unprogrammed
S20PB: Install advance stop bar before crosswalk	16th St & D Ave	Unprogrammed
S21PB: Modify signal phasing to implement LPI	16th St & D Ave	Unprogrammed
Install curb extensions (non-LRSM)	16th St & D Ave	Unprogrammed
S7: Provide protected left-turn phase	16th St & D Ave	Planned (not in LRSP)
S7: Provide protected left-turn phase	16th St & Palm Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	16th St & Highland Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	16th St & National City Blvd	Planned (not in LRSP)



Countermeasures in italics were not included in 2021 LRSP

18th Street, from Wilson Avenue to Rachel Avenue

Name	2013-2017			2019-2023		
	Total Crashes	Fatal Crashes	Serious Injury Crashes	Total Crashes	Fatal Crashes	Serious Injury Crashes
Intersections						
National City Blvd / 18th St	6	0	0	12	0	1
Highland Ave / 18th St	20	0	2	9	0	1
Palm Ave / 18th St	<6	0	0	6	0	0
Prospect St / 18th St	<6	0	0	4	0	1
Euclid Ave / 18th St	6	0	0	5	0	0
Segments						
Palm Ave to Newell St	6	0	0	0	0	0
Granger Ave to Rachel Ave	<6	0	1	1	0	0

Note: Intersections and segments with 5 or fewer total crashes during 2013-2017 period listed as "<6" in total crashes, as specific crash number not reported in 2021 LRSP if location had fewer than 6 crashes.

Total crashes increased at two intersections on the 18th Street corridor. At 18th Street & National City Boulevard, total crashes increased from 6 crashes in 2013-2017 to 12 crashes in 2019-2023. At Palm Avenue & 18th Street, total crashes increased from fewer than 6 crashes in 2013-2017 to 6 crashes in 2019-2023. In contrast, total crashes decreased at Highland Avenue & 18th Street from 20 crashes in 2013-2017 to 9 crashes in 2019-2023, the largest change on the corridor. Total crashes at Euclid Avenue & 18th Street remained relatively steady (6 to 5). Both corridor segments had fewer total crashes in 2019-2023 than in 2013-2017, including Palm Avenue to Newell Street, which decreased from 6 crashes to none.

The following intersections were added to the intersections list for this corridor based on revised crash data analysis (intersection had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Intersections

- 18th Street & Palm Avenue
- 18th Street & Prospect Street

The following segments would not qualify to the segments list for this corridor based on revised crash data analysis (segment had zero FSI crashes, or less than 6 total crashes in five-year analysis period):

Segments

- 18th Street, from Palm Avenue to Newell Street
- 18th Street, from Granger Avenue to Rachel Avenue

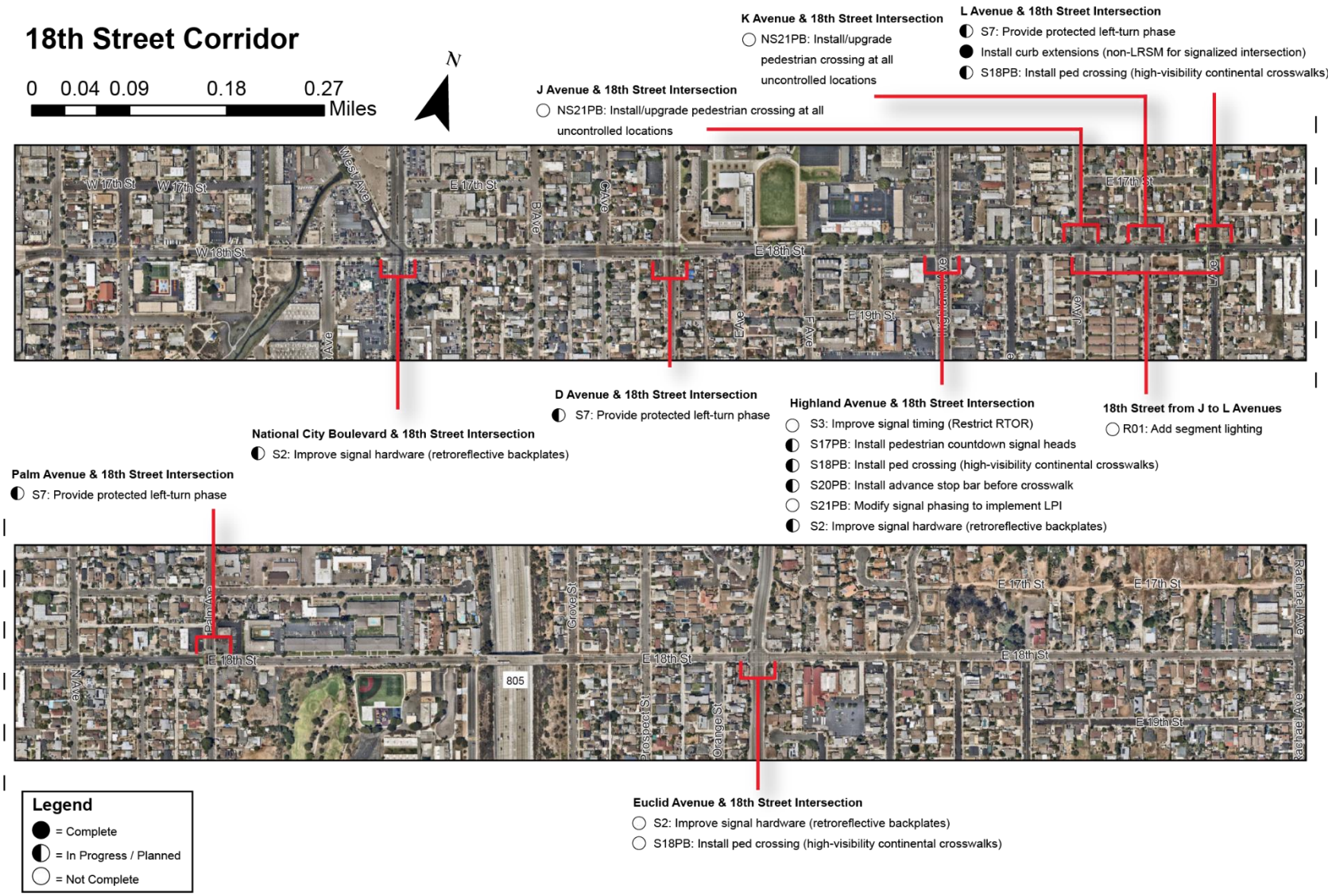
Countermeasures Update

Table 9 documents the countermeasures recommended for this corridor in the 2021 Local Road Safety Plan (LRSP) and their current implementation status. Status of planned countermeasures was cross-referenced with the National City Capital Improvement Program (CIP) projects to identify measures that are programmed but not yet constructed. Countermeasure information includes the countermeasure code from Caltrans LRSM (such as S2 for "improve signal hardware").

Table 9 – Countermeasures Status, 18th Street

Countermeasure	Location	Status
S2: Improve signal hardware (provide overhead mounted signal head for each through lane)	National City Blvd & 18th St (NB and SB approaches)	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	National City Blvd & 18th St	Planned
S2: Improve signal hardware (retroreflective backplates)	18th St & Euclid Ave	Unprogrammed
S3: Improve signal timing (Restrict RTOR)	18th St & Highland Ave	Unprogrammed
S17PB: Install pedestrian countdown signal heads	18th St & Highland Ave	Planned
S18PB: Install ped crossing (high-visibility continental crosswalks)	18th St & Highland Ave	Planned
S18PB: Install ped crossing (high-visibility continental crosswalks)	18th St & L Ave	Implemented (N/S legs only)
S18PB: Install ped crossing (high-visibility continental crosswalks)	18th St & Euclid Ave	Unprogrammed
S20PB: Install advance stop bar before crosswalk	18th St & Highland Ave	Planned
S21PB: Modify signal phasing to implement LPI	18th St & Highland Ave	Unprogrammed
NS21PB: Install/upgrade pedestrian crossing at all uncontrolled locations	J Ave & 18th St (high-vis crosswalks and curb extensions)	Unprogrammed
NS21PB: Install/upgrade pedestrian crossing at all uncontrolled locations	K Ave & 18th St (high-vis crosswalks and curb extensions)	Unprogrammed
R01: Add segment lighting	18th St, from J Ave to L Ave	Unprogrammed
Install curb extensions (non-LRSM for signalized intersection)	L Ave & 18th St	Implemented (NE and NW corners)

S7: Provide protected left-turn phase	18th St & D Ave	Planned (not in LRSP)
S7: Provide protected left-turn phase	18th St & Palm Ave	Planned (not in LRSP)
S7: Provide protected left-turn phase	18th St & L Ave	Planned (not in LRSP)
S2: Improve signal hardware (retroreflective backplates)	18th St & Highland Ave	Planned (not in LRSP)


18th Street Corridor
0 0.04 0.09 0.18 0.27 Miles
N
K Avenue & 18th Street Intersection
NS21PB: Install/upgrade pedestrian crossing at all uncontrolled locations
L Avenue & 18th Street Intersection
S7: Provide protected left-turn phase
Install curb extensions (non-LRSM for signalized intersection)
S18PB: Install ped crossing (high-visibility continental crosswalks)
J Avenue & 18th Street Intersection
NS21PB: Install/upgrade pedestrian crossing at all uncontrolled locations
W 17th St
West Ave
E 17th St
B Ave
C Ave
W 18th St
E 18th St
E Ave
F Ave
E 19th St
Highland Ave
L Ave
D Avenue & 18th Street Intersection
S7: Provide protected left-turn phase
National City Boulevard & 18th Street Intersection
S2: Improve signal hardware (retroreflective backplates)
Highland Avenue & 18th Street Intersection
S3: Improve signal timing (Restrict RTOR)
S17PB: Install pedestrian countdown signal heads
S18PB: Install ped crossing (high-visibility continental crosswalks)
S20PB: Install advance stop bar before crosswalk
S21PB: Modify signal phasing to implement LPI
S2: Improve signal hardware (retroreflective backplates)
18th Street from J to L Avenues
R01: Add segment lighting
Palm Avenue & 18th Street Intersection
S7: Provide protected left-turn phase
Palm Ave
E 18th St
N Ave
805
Grove St
Poplar St
Orange St
E 17th St
Rachael Ave
E 19th St
Euclid Ave
Euclid Avenue & 18th Street Intersection
S2: Improve signal hardware (retroreflective backplates)
S18PB: Install ped crossing (high-visibility continental crosswalks)
Legend
= Complete
= In Progress / Planned
= Not Complete

30th Street / Sweetwater Road, from Hoover Avenue to Plaza Bonita Center Way

	2013-2017			2019-2023		
Name	**Total Crashes**	**Fatal Crashes**	**Serious Injury Crashes**	**Total Crashes**	**Fatal Crashes**	**Serious Injury Crashes**
Intersections						
Transportation Ave / 30th St	<6	0	0	2	0	1
National City Blvd / 30th St	<6	0	0	14	0	2
Highland Ave / 30th St	9	0	0	18	0	5
J Ave / 30th St	<6	0	0	3	0	1
Grove St / Sweetwater Rd	<6	0	0	6	0	0
Prospect St / Sweetwater Rd	<6	0	1	5	0	1
Euclid Ave / Sweetwater Rd	<6	0	0	7	0	1
I-805 NB / Sweetwater Rd	<6	0	0	4	0	1
Orange St / Sweetwater Rd	<6	0	0	4	0	1
Valley Rd / Sweetwater Rd	<6	0	1	2	0	0
Plaza Bonita Rd / Stockman St / Sweetwater Rd	<6	0	0	5	0	1
Paseo De Paz / Sweetwater Rd	<6	0	1	0	0	0
Calmoor St / Sweetwater Rd	<6	1	0	2	0	0
Segments						
Highland Ave to L Ave	7	1	0	0	0	0
N 2nd Ave to Grove St	<6	1	0	0	0	0

Note: Intersections and segments with 5 or fewer total crashes during 2013-2017 period listed as "<6" in total crashes, as specific crash number not reported in 2021 LRSP if location had fewer than 6 crashes.

Total crashes increased at several intersections on the 30th Street/Sweetwater Road corridor. The largest increases were at Highland Avenue & 30th Street, where total crashes doubled from 9 crashes in 2013-2017 to 18 crashes in 2019-2023, and at National City Boulevard & 30th Street, where total crashes increased from fewer than 6 crashes to 14 crashes. In addition, total crashes increased at Euclid Avenue & Sweetwater Road, from fewer than 6 crashes to 7 crashes, and at Grove Street & Sweetwater Road, from fewer than 6 crashes to 6 crashes. On the segments, total crashes on Highland Avenue to L Avenue decreased from 7 crashes in 2013-2017 to none in 2019-2023.

The following intersections were added to the intersections list for this corridor based on revised crash data analysis (intersection had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Intersections

- 30th Street & Transportation Avenue
- 30th Street & National City Boulevard
- 30th Street & J Avenue
- Sweetwater Road & Grove Street
- Sweetwater Road & Euclid Avenue
- Sweetwater Road & I-805 NB Ramps
- Sweetwater Road & Orange Street
- Sweetwater Road & Plaza Bonita Road/Stockman Street

The following intersections and segments would not qualify to the intersection/segments list for this corridor based on revised crash data analysis (intersection or segment had zero FSI crashes, or less than 6 total crashes in five-year analysis period):

Intersections

- Sweetwater Road & Valley Road
- Sweetwater Road & Paseo de Paz
- Sweetwater Road & Calmoor Street

Segments

- 30th Street, from Highland Avenue to L Avenue
- 30th Street/Sweetwater Road, from 2nd Avenue to Grove Street

Countermeasures Update

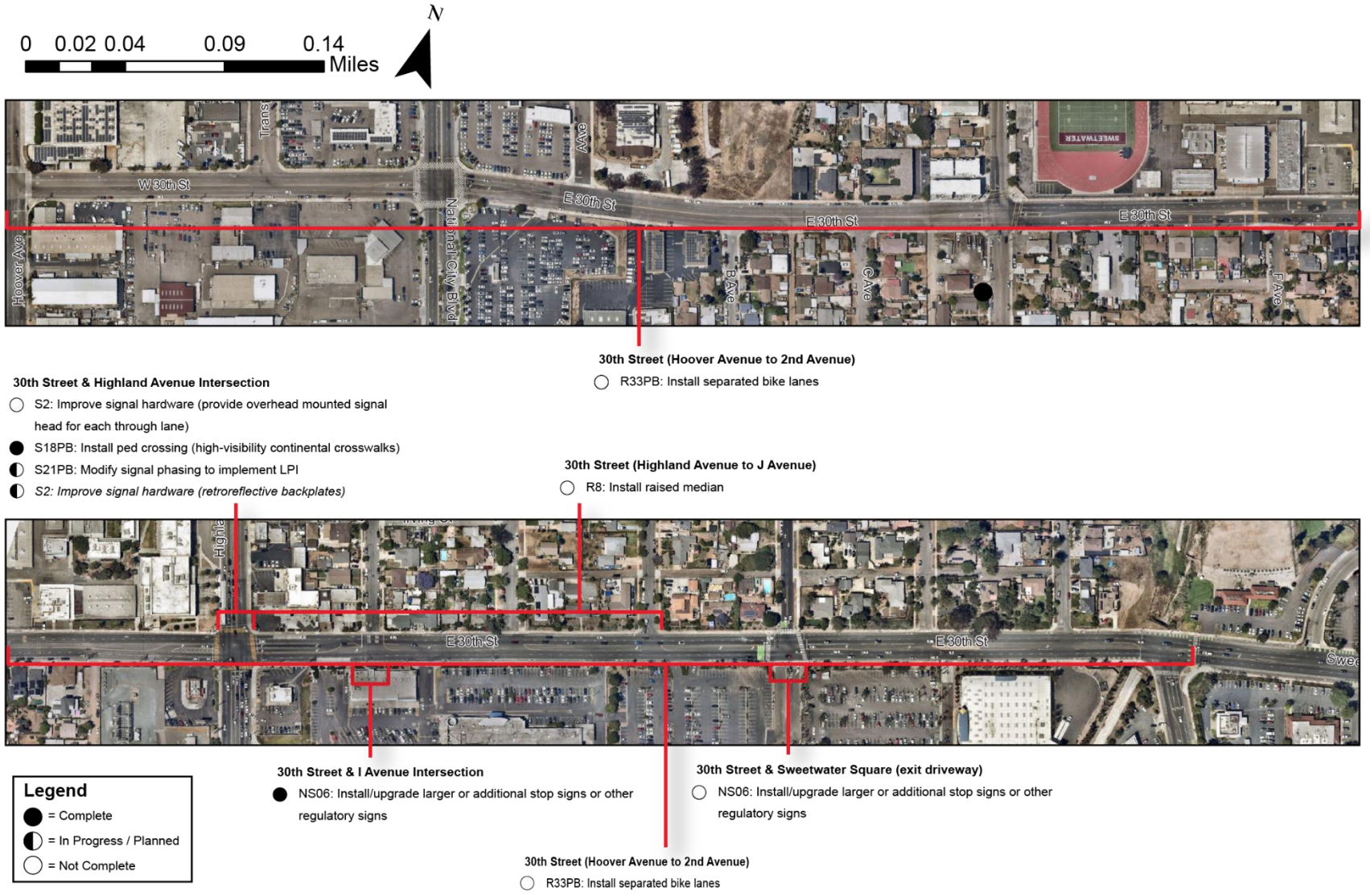
The following **Table 10** documents the countermeasures recommended for this corridor in the 2021 Local Road Safety Plan (LRSP) and their current implementation status. Status of planned countermeasures was cross-referenced with National City Capital Improvement Program (CIP) projects to identify measures that are programmed but not yet constructed. Countermeasure information includes the countermeasure code from Caltrans LRSM (such as S2 for "improve signal hardware").

Table 10 – Countermeasures Status, 30th Street / Sweetwater Road

Countermeasure	Location	Status
S2: Improve signal hardware (provide overhead mounted signal head for each through lane)	30th St & Highland Ave	Unprogrammed
S18PB: Install ped crossing (high-visibility continental crosswalks)	30th St & Highland Ave	Implemented

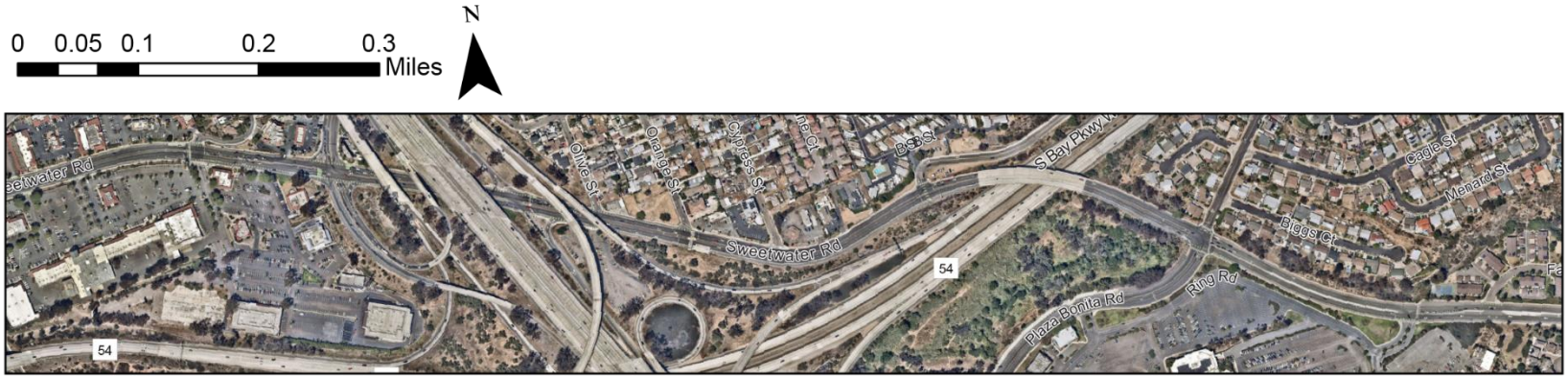
S21PB: Modify signal phasing to implement LPI	30th St & Highland Ave	Planned
NS06: Install/upgrade larger or additional stop signs or other regulatory signs	30th St & I Ave (east and west legs)	Implemented
NS06: Install/upgrade larger or additional stop signs or other regulatory signs	30th St & Sweetwater Square exit driveway	Unprogrammed
R8: Install raised median	30th St, from Highland Ave to J Ave	Unprogrammed
R26: Install dynamic/variable speed warning signs	30th St/Sweetwater Rd, from Stockman St/Plaza Bonita Way to Plaza Bonita Center Way	Unprogrammed
R33PB: Install separated bike lanes	30th St, from Hoover Ave to 2nd Ave	Unprogrammed
S2: Improve signal hardware (retroreflective backplates)	30th St & Highland Ave	Planned (not in LRSP)

30th Street-Sweetwater Road Corridor (West)



Countermeasures in italics were not included in 2021 LRSP

30th Street-Sweetwater Road Corridor (East)



30th Street/Sweetwater Rd (Stockman Street/Plaza Bonita Way to Plaza Bonita Center Way)

◯ R26: Install dynamic/variable speed warning signs



Legend

● = Complete

◐ = In Progress / Planned

◯ = Not Complete

Additional High-Crash Corridor

After review of the updated 2019-2023 crash data and countermeasures implemented citywide since the 2021 LRSP, Division Street is added to the High-Crash Corridor designation. Overall, the corridor contains 10 intersections where six (6) or more crashes or one (1) or more fatal or serious injury (FSI) crash occurred in either five-year period.

Division Street, from National City Boulevard to Lorenz Avenue

	2013-2017		2019-2023		
Name	Total Crashes	FSI Crashes[1]	Total Crashes	Fatal Crashes	Serious Injury Crashes
Intersections					
I-5 NB Ramp / Division St	<6	0	4	0	2
Alberta Ct / Division St	<6	0	2	0	1
D Ave / Division St	<6	1	4	0	0
Highland Ave / Division St	6	1	9	0	1
Palm Ave / Division St	8	1	4	0	0
S Ave / Division St	<6	0	3	0	1
U Ave / Division St	<6	0	2	0	1
Euclid Ave / Division St	<6	1	16	0	2
Drexel Ave / Division St	<6	0	1	0	1
Harbison Ave / Division St	<6	0	7	0	1
Segments					
43rd St to Laurel Ave	<6	0	2	0	1

Note: Intersections and segments with 5 or fewer total crashes during 2013-2017 period listed as "<6" in total crashes, as specific crash number not reported in 2021 LRSP if location had fewer than 6 crashes.

[1] The 2021 LRSP did not distinguish between Fatal and Serious Injury crashes for non-High Crash Corridors in the plan. Fatal and serious injury (FSI) crashes are combined in this table for 2013-2027 data.

Total crashes increased at several intersections on the Division Street corridor between 2013-2017 and 2019-2023, most notably at Euclid Avenue & Division Street, where total crashes increased from fewer than 6 crashes in 2013-2017 to 16 crashes in 2019-2023. In addition, total crashes increased at Harbison Avenue & Division Street, from fewer than 6 crashes to 7 crashes, and at Highland Avenue & Division Street, from 6 crashes to 9 crashes.

The following intersections and segments were added to the intersections and segments lists for this corridor based on revised crash data analysis (intersection or

segment had one or more FSI crashes, or greater than 5 total crashes in five-year analysis period):

Intersections

- Division Street & I-5 NB Ramp
- Division Street & Alberta Court
- Division Street & S Avenue
- Division Street & U Avenue
- Division Street & Drexel Avenue
- Division Street & Harbison Avenue

Segment

- Division Street, 43rd Street to Laurel Avenue

The following intersections would not qualify for this corridor based on revised crash data analysis (intersection or segment had zero FSI crashes, or fewer than 6 total crashes in five-year analysis period):

Intersections

- Division Street & D Avenue
- Division Street & Palm Avenue

Table 11– Countermeasures Status, Division Street

Countermeasure	Location	Status
S2: Improve signal hardware (retroreflective backplates)	Division St & Highland Ave	Planned (not in LRSP)

Note: Table 11 does not contain countermeasures implemented as part of the Division Street – Euclid Avenue to Harbison Avenue plans (2020)as those were implemented prior to LRSP adoption in 2021.

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, ADOPTING THE REVALIDATED SYSTEMIC SAFETY ANALYSIS REPORT PROGRAM / LOCAL ROADWAY SAFETY PLAN, WHICH ASSESSES AND IDENTIFIES LOCATIONS AND SAFETY NEEDS TO IMPROVE LOCAL ROAD SAFETY WITHIN THE CITY.

WHEREAS, on May 19, 2017, the California Department of Transportation ("Caltrans") awarded the City of National City ("City") a $90,000 Systemic Safety Analysis Report Program ("SSARP") grant to complete a Citywide Traffic Safety Study, which required a $10,000 local match; and

WHEREAS, on July 17, 2018, the City Council adopted Resolution No. 2018-124 authorizing the Mayor to execute a Program Supplement Agreement to accept funding and establish appropriations; and

WHEREAS, Federal regulations require that each state have a Strategic Highway Safety Plan ("SHSP") and, while the SHSP is used as a statewide approach for improving roadway safety, an SSARP and Local Road Safety Plan ("LRSP") allows local road owners to address unique highway safety needs in their jurisdictions while contributing to the success of the SHSP; and

WHEREAS, in April of 2024, City staff worked with one of the City's on-call traffic engineering consultants to prepare an addendum to the SSARP/LRSP; and

WHEREAS, on August 6, 2024, the City Council adopted Resolution No. 2024-73 adopting the SSARP/LRSP as amended by the April 2024 Addendum; and

WHEREAS, adoption of the SSARP/LRSP by the City Council was required to maintain the City's eligibility to compete for funding through various State and Federal grant programs, including the Highway Safety Improvement Program ("HSIP") and the Safe Streets and Roads for All ("SS4A") program; and

WHEREAS, the SSARP/LRSP adopted in 2024 provides an essential tool for developing and prioritizing future roadway safety improvement projects; and

WHEREAS, traffic collision data available from the Statewide Integrated Traffic Records System for the most recent five-year period, categorized by intersection and mid-block locations, was analyzed and compared with the existing LRSP and data analyzed as part of the 2021 LRSP to identify intersections and roadway segments experiencing a high number of collisions, with prioritization given to severe collisions and collisions involving vulnerable user groups such as pedestrians and bicycle riders; and

WHEREAS, based on the updated traffic collision data analysis, staff identified systemic safety issues and recommended proven safety countermeasures consistent with Caltrans' Local Roadway Safety Manual to address identified issues, as well as updating the high-risk corridors identified in the LRSP and providing recommendations for appropriate countermeasures; and

WHEREAS, a revalidation of the existing SSARP/LRSP was completed in September of 2026 to reflect and account for the updated traffic collision data; and

WHEREAS, adoption of the SSARP/LRSP by City Council is required to keep the City eligible to compete for funding through various State and Federal grant programs.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby adopts the revalidated Systemic Safety Analysis Report Program / Local Roadway Safety Plan, which assesses and identifies locations and safety needs to improve local road safety within the City.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of October, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Tirza Gonzales, Operations Manager**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
On-Call Consultant Agreements for National City's Capital Improvement Program (CIP)

RECOMMENDATION:
Adopt a Resolution Entitled: **"**Resolution of the City Council of the City of National City, California, 1) Authorizing the Mayor to Execute a Three-Year Agreement with Chen Ryan Associates, Inc. for a Not-to-Exceed Amount of $900,000; a Three-Year Agreement with Innovative Construction Consulting Services, LLC for a Not-to-Exceed Amount of $900,000; and a Three-Year Agreement with Ardurra Group, Inc. for a Not-to-Exceed Amount of $2,000,000, to Provide On-Call Project Support Services for National City's Capital Improvement Program, and 2) Authorizing the City Manager to Execute any Project-Specific Supplemental Agreements as May be Required for Grant-Funded Projects."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
National City's Capital Improvement Program (CIP) requires specialized services and technical expertise to effectively deliver, maintain, and support projects, existing infrastructure, and the City's long-term capital investments, while ensuring projects are completed efficiently and continue to meet the needs of the community. Projects include, for example, corridor enhancements for traffic calming, pedestrian / bicycle safety (including Americans with Disabilities Act compliance) and smart growth redevelopment; road diets and complete streets; safe routes to school; traffic signal modifications; new street lights; sewer replacement and upsizing; storm drain improvements and implementation of Low-Impact Development (LID) measures for treatment of urban storm water runoff; drought tolerant landscaping; facilities improvements; and park amenities.

To successfully design, manage and construct these projects, the Engineering & Public Works Department advertised a Request for Qualifications (RFQ) for various engineering-related discipline support services on June 28, 2025. Services requested via the RFQ include, but are not limited to, planning and design of infrastructure or facilities, plan and map reviews, preparation of plat and legal descriptions, sewer system management and financial administration, housing and real estate development services, construction and grant management, and environmental compliance involving storm water, wastewater and hazardous materials.

The RFQ was advertised on the City's website, published in the San Diego Union Tribune, and advertised on PlanetBids on June 28, 2025. On September 17, 2025, Statements of

Qualifications (SOQ) to the RFQ, consistent with the requirements of the RFQ, were submitted to the City through PlanetBids.

Based on the strength of their SOQs, interviews and past performance, staff recommends executing three-year Agreements (with the option to extend for two, one-year terms) with the following consultants to provide on-call project support services for National City's CIP projects:

- Chen Ryan Associates, Inc. for a not-to-exceed amount of $900,000
- Innovative Construction Consulting Services, LLC for a not-to-exceed amount of $900,000
- Ardurra Group, Inc. for a not-to-exceed amount of $2,000,000

The individual agreements are attached. For each of the agreements, see Exhibit "A" for the consultant's general scope of work and Exhibit "B" for schedule of fees. Services will be provided "as-needed" based on available funding and capital priorities. As project needs arise, individual task orders for a defined scope are proposed and authorized.

In addition to execution of these agreements, staff recommends authorizing the City Manager to execute any project-specific supplemental agreements, as may be required for grant funded projects. These supplemental agreements would reference the terms and conditions of the attached master on-call Agreement, while incorporating additional project-specific grant requirements for use of consultant support services. Authorization to accept and appropriate grant funds and execute grant agreements with the awarding agency (e.g. Caltrans, SANDAG, etc.) would still require separate City Council action.

FINANCIAL STATEMENT:
Funds are appropriated in various CIP Accounts. Funding for subsequent fiscal years is dependent on future CIP appropriations as part of annual budgets and/or future grand awards.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Agreement and Exhibits for Chen Ryan Associates, Inc.
Exhibit B – Agreement and Exhibits for Innovative Construction Consulting Services, LLC
Exhibit C – Agreement and Exhibit for Ardurra Group, Inc.
Exhibit D – Resolution

AGREEMENT
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
CHEN RYAN ASSOCIATES, INC.

THIS AGREEMENT is entered into by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and CHEN RYAN ASSOCIATES, INC., a California corporation ("CONSULTANT").

R E C I T A L S

WHEREAS, the CITY desires to employ a CONSULTANT to provide on-call project support services for National City's Capital Improvement Program ("CIP").

WHEREAS, on June 28, 2025, CITY's Engineering & Public Works Department advertised a Request for Qualifications ("RFQ") for on-call project support services for CITY's CIP.

WHEREAS, on September 17, 2025, the CONSULTANT submitted a Statement of Qualifications ("SOQ") in response to the RFQ, consistent with the requirements of the RFQ.

WHEREAS, the CITY has determined that the CONSULTANT is an engineering and planning firm and, based on evaluation of the CONSULTANT's SOQ and interview, that the CONSULTANT is qualified by experience and ability to perform the services desired by the CITY, and the CONSULTANT is willing to perform such services.

NOW, THEREFORE, THE PARTIES HERETO DO MUTUALLY AGREE AS FOLLOWS:

1. **ENGAGEMENT OF CONSULTANT.** The CITY agrees to engage the CONSULTANT to provide on-call CIP project support services for the CITY, and the CONSULTANT agrees to perform the services set forth here in accordance with all terms and conditions contained herein.

The CONSULTANT represents that all services shall be performed directly by the CONSULTANT or under direct supervision of the CONSULTANT .

2. **EFFECTIVE DATE AND LENGTH OF AGREEMENT.** This Agreement shall not become effective and binding until fully executed by both the CITY and CONSULTANT. The duration of this Agreement is from October 20, 2026 through October 19, 2029. This Agreement may be extended by mutual agreement upon the same terms and conditions for an additional one (1) year term. The Parties may exercise up to two (2) one-year extensions. Any extension of this Agreement must be approved in writing by the City Council.

3. **SCOPE OF SERVICES.** The CONSULTANT will perform services as set forth in the attached Exhibit "A".

The CONSULTANT will be expected to submit proposals for individual task orders in a timely manner, consistent with the general scope of services described in Exhibit "A". Task order proposals shall include a detailed scope of work, schedule of deliverables, and a "not-to-exceed" cost estimate. The Project Coordinator will issue a Notice to Proceed upon approval of each individual task order. After issuance of a Notice to Proceed for each individual task order, the CONSULTANT will only receive compensation for actual work performed, on a time-and-materials basis, consistent with the detailed scope of work, and within the limits of the "not-to-exceed" cost estimate.

The CONSULTANT shall be responsible for all research and reviews related to the work and shall not rely on personnel of the CITY for such services, except as authorized in advance by the CITY.

The CITY may unilaterally, or upon request from the CONSULTANT, from time to time reduce or increase the Scope of Services to be performed by the CONSULTANT under this Agreement. Upon doing so, the CITY and the CONSULTANT agree to meet in good faith and confer for the purpose of negotiating a corresponding reduction or increase in the compensation associated with said change in services.

4. **PROJECT COORDINATION AND SUPERVISION.** Martha Juarez, Acting Director of Public Works / City Engineer, hereby is designated as the Project Coordinator for the CITY and will monitor the progress and execution of this Agreement. The CONSULTANT shall assign a single Project Director to provide supervision and have overall responsibility for the progress and execution of this Agreement for the CONSULTANT. Ross Duenas thereby is designated as the Project Director for the CONSULTANT .

5. **COMPENSATION AND PAYMENT.** The compensation for the CONSULTANT shall be based on monthly billings covering actual work performed. Billings shall include labor classifications, respective rates, hours worked and also materials, if any. The total cost for all work described in Exhibit "A" shall not exceed $900,000. The compensation for the CONSULTANT's work shall not exceed the rates set forth in Exhibit "B". The CITY will not accept CONSULTANT "mark-ups" for services provided by SUBCONSULTANTS. Monthly invoices will be processed for payment and remitted within thirty (30) days from receipt of invoice, provided that work is accomplished consistent with Exhibit "A", as determined by the CITY.

The CONSULTANT shall maintain all books, documents, papers, employee time sheets, accounting records, and other evidence pertaining to costs incurred, and shall make such materials available at its office at all reasonable times during the term of this Agreement and for three (3) years from the date of final payment under this Agreement, for inspection by the CITY, and for furnishing of copies to the CITY, if requested.

6. **ACCEPTABILITY OF WORK.** The CITY shall decide any and all questions which may arise as to the quality or acceptability of the services performed and the manner of performance, the acceptable completion of this Agreement, and the amount of compensation due. In the event the CONSULTANT and the CITY cannot agree to the quality or acceptability of the work, the manner of performance, and/or the compensation payable to the CONSULTANT in this Agreement, the CITY or the CONSULTANT shall give to the other written notice. Within ten (10) business days, the CONSULTANT and the CITY shall each prepare a report supporting their position and file it with the other party. The CITY shall, with reasonable diligence, determine the

quality or acceptability of the work, the manner of performance, and/or the compensation payable to the CONSULTANT.

7. **DISPOSITION AND OWNERSHIP OF DOCUMENTS.** The Memoranda, Reports, Maps, Drawings, Plans, Specifications, and other documents prepared by the CONSULTANT for this project, whether paper or electronic, shall: (1) be free from defects; (2) become the property of the CITY for use with respect to this project; and (3) shall be turned over to the CITY upon completion of the project, or any phase thereof, as contemplated by this Agreement.

Contemporaneously with the transfer of documents, the CONSULTANT hereby assigns to the CITY, and CONSULTANT expressly waives and disclaims any copyright in, and the right to reproduce, all written material, drawings, plans, specifications, or other work prepared under this Agreement, except upon the CITY's prior authorization regarding reproduction, which authorization shall not be unreasonably withheld. The CONSULTANT shall, upon request of the CITY, execute any further document(s) necessary to further effectuate this waiver and disclaimer.

The CONSULTANT agrees that the CITY may use, reuse, alter, reproduce, modify, assign, transfer, or in any other way, medium, or method utilize the CONSULTANT's written work product for the CITY's purposes, and the CONSULTANT expressly waives and disclaims any residual rights granted to it by Civil Code Sections 980 through 989 relating to intellectual property and artistic works.

Any modification or reuse by the CITY of documents, drawings, or specifications prepared by the CONSULTANT shall relieve the CONSULTANT from liability under Section 15, but only with respect to the effect of the modification or reuse by the CITY, or for any liability to the CITY should the documents be used by the CITY for some project other than what was expressly agreed upon within the Scope of Services of this project, unless otherwise mutually agreed.

8. **INDEPENDENT CONTRACTOR .** Both parties hereto in the performance of this Agreement will be acting in an independent capacity and not as agents, employees, partners, or joint venturers with one another. Neither the CONSULTANT nor the CONSULTANT's employees are employees of the CITY, and are not entitled to any of the rights, benefits, or privileges of the CITY's employees, including but not limited to retirement, medical, unemployment, or workers' compensation insurance.

This Agreement contemplates the personal services of the CONSULTANT and the CONSULTANT's employees. CONSULTANT acknowledges that a substantial inducement to the CITY for entering into this Agreement was, and is, the professional reputation and competence of the CONSULTANT and its employees. Neither this Agreement, nor any interest herein, may be assigned by the CONSULTANT without the prior written consent of the CITY. Nothing herein contained is intended to prevent the CONSULTANT from employing or hiring as many employees, or SUBCONSULTANTS, as the CONSULTANT may deem necessary for the proper and efficient performance of this Agreement. All agreements by CONSULTANT with its SUBCONSULTANT(S) shall require the SUBCONSULTANT(S) to adhere to the applicable terms of this Agreement.

9. **CONTROL.** Neither the CITY, nor its officers, agents, or employees shall have any control over the conduct of the CONSULTANT or any of the CONSULTANT's employees, except as set forth in this Agreement. The CONSULTANT, or the CONSULTANT's agents,

servants, or employees are not in any manner agents, servants, or employees of the CITY. The CONSULTANT and its agents, servants, and employees are wholly independent from the CITY and CONSULTANT's obligations to the CITY are solely prescribed by this Agreement.

10. **COMPLIANCE WITH APPLICABLE LAW.** The CONSULTANT, in the performance of the services to be provided herein, shall comply with all applicable state and federal statutes and regulations, and all applicable ordinances, rules, and regulations of the City of National City, whether now in force or subsequently enacted. The CONSULTANT and each of its SUBCONSULTANT(S), shall obtain and maintain a current City of National City business license prior to and during performance of any work pursuant to this Agreement.

11. **LICENSES, PERMITS, ETC.** The CONSULTANT represents and covenants that it has all licenses, permits, qualifications, and approvals of whatever nature that are legally required to practice its profession. CONSULTANT must promptly produce a copy of any such license, permit, or approval to CITY upon request. The CONSULTANT represents and covenants that the CONSULTANT shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement, any license, permit, or approval which is legally required for the CONSULTANT to practice its profession.

12. **STANDARD OF CARE.**

A. The CONSULTANT, in performing any services under this Agreement, shall perform in a manner consistent with that level of care and skill ordinarily exercised by members of the CONSULTANT's trade or profession currently practicing under similar conditions and in similar locations. The CONSULTANT shall take all special precautions necessary to protect the CONSULTANT's employees and members of the public from risk of harm arising out of the nature of the work and/or the conditions of the work site.

B. Unless disclosed in writing prior to the date of this Agreement, the CONSULTANT warrants to the CITY that it is not now, nor has it for the five (5) years preceding, been debarred by a governmental agency or involved in debarment, arbitration, or litigation proceedings concerning the CONSULTANT's professional performance or the furnishing of materials or services relating thereto.

C. The CONSULTANT is responsible for identifying any unique products, treatments, processes, or materials whose availability is critical to the success of the project the CONSULTANT has been retained to perform, within the time requirements of the CITY, or, when no time is specified, then within a commercially reasonable time. Accordingly, unless the CONSULTANT has notified the CITY otherwise, the CONSULTANT warrants that all products, materials, processes, or treatments identified in the project documents prepared for the CITY are reasonably commercially available. Any failure by the CONSULTANT to use due diligence under this sub-section will render the CONSULTANT liable to the CITY for any increased costs that result from the CITY's later inability to obtain the specified items or any reasonable substitute within a price range that allows for project completion in the time frame specified or, when not specified, then within a commercially reasonable time.

13. **DRUG FREE WORKPLACE.** The CONSULTANT agrees to comply with the CITY's Drug-Free Workplace requirements. Every person awarded a contract by the CITY for the provision of services shall certify to the CITY that it will provide a drug-free workplace. Any

subcontract entered into by the CONSULTANT pursuant to this Agreement shall contain this provision.

14. **NON-DISCRIMINATION PROVISIONS.** The CONSULTANT shall not discriminate against any employee or applicant for employment because of age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. The CONSULTANT will take positive action to insure that applicants are employed without regard to their age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. Such action shall include, but not be limited to, the following: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The CONSULTANT agrees to post in conspicuous places available to employees and applicants for employment any notices provided by the CITY setting forth the provisions of this non-discrimination clause.

15. **CONFIDENTIAL INFORMATION.** The CITY may from time to time communicate to the CONSULTANT certain confidential information to enable the CONSULTANT to effectively perform the services to be provided herein. The CONSULTANT shall treat all such information as confidential and shall not disclose any part thereof without the prior written consent of the CITY. The CONSULTANT shall limit the use and circulation of such information, even within its own organization, to the extent necessary to perform the services to be provided herein. The foregoing obligation of this Section 15, however, shall not apply to any part of the information that (i) has been disclosed in publicly available sources of information; (ii) is, through no fault of the CONSULTANT, hereafter disclosed in publicly available sources of information; (iii) is already in the possession of the CONSULTANT without any obligation of confidentiality; or (iv) has been or is hereafter rightfully disclosed to the CONSULTANT by a third party, but only to the extent that the use or disclosure thereof has been or is rightfully authorized by that third party.

The CONSULTANT shall not disclose any reports, recommendations, conclusions, or other results of the services or the existence of the subject matter of this Agreement without the prior written consent of the CITY. In its performance hereunder, the CONSULTANT shall comply with all legal obligations it may now or hereafter have respecting the information or other property of any other person, firm, or corporation.

CONSULTANT shall be liable to CITY for any damages caused by breach of this condition, pursuant to the provisions of Section 16.

16. **INDEMNIFICATION AND HOLD HARMLESS.** To the maximum extent provided by law, the CONSULTANT agrees to defend, indemnify, and hold harmless the City of National City, its officers, officials, agents, employees, and volunteers against and from any and all liability, loss, damages to property, injuries to, or death of any person or persons, and all claims, demands, suits, actions, proceedings, reasonable attorneys' fees, and defense costs, of any kind or nature, including workers' compensation claims, of or by anyone whomsoever, resulting from or arising out of the CONSULTANT 's performance or other obligations under this Agreement; provided, however, that this indemnification and hold harmless shall not include any claims or liability arising from the established sole negligence or willful misconduct of the CITY, its agents, officers, employees, or volunteers. CITY will cooperate reasonably in the defense of any action, and CONSULTANT shall employ competent counsel, reasonably acceptable to the City Attorney.

The indemnity, defense, and hold harmless obligations contained herein shall survive the termination of this Agreement for any alleged or actual omission, act, or negligence under this Agreement that occurred during the term of this Agreement.

17. **EMPLOYEE PAYMENTS AND INDEMNIFICATION.**

17.1 PERS Eligibility Indemnification. If CONSULTANT 's employee(s) providing services under this Agreement claims, or is determined by a court of competent jurisdiction or the California Public Employees Retirement System ("PERS") to be eligible for enrollment in PERS of the CITY, CONSULTANT shall indemnify, defend, and hold harmless CITY for the payment of any employer and employee contributions for PERS benefits on behalf of the employee as well as for payment of any penalties and interest on such contributions which would otherwise be the responsibility of the CITY.

CONSULTANT's employees providing service under this Agreement shall not: (1) qualify for any compensation and benefit under PERS; (2) be entitled to any benefits under PERS; (3) enroll in PERS as an employee of CITY; (4) receive any employer contributions paid by CITY for PERS benefits; or (5) be entitled to any other PERS-related benefit that would accrue to a CITY employee. CONSULTANT 's employees hereby waive any claims to benefits or compensation described in this Section 17. This Section 17 applies to CONSULTANT notwithstanding any other agency, state, or federal policy, rule, regulation, law, or ordinance to the contrary.

17.2 Limitation of CITY Liability. The payment made to CONSULTANT under this Agreement shall be the full and complete compensation to which CONSULTANT and CONSULTANT's officers, employees, agents, and subcontractors are entitled for performance of any work under this Agreement. Neither CONSULTANT nor CONSULTANT's officers, employees, agents, and subcontractors are entitled to any salary or wages, or retirement, health, leave, or other fringe benefits applicable to CITY employees. The CITY will not make any federal or state tax withholdings on behalf of CONSULTANT. The CITY shall not be required to pay any workers' compensation insurance on behalf of CONSULTANT .

17.3 Indemnification for Employee Payments. CONSULTANT agrees to defend and indemnify the CITY for any obligation, claim, suit, or demand for tax, retirement contribution including any contribution to PERS, social security, salary or wages, overtime payment, or workers' compensation payment which the CITY may be required to make on behalf of (1) CONSULTANT, (2) any employee of CONSULTANT, or (3) any employee of CONSULTANT construed to be an employee of the CITY, for work performed under this Agreement. This is a continuing obligation that survives the termination of this Agreement.

18. **WORKERS' COMPENSATION.** The CONSULTANT shall comply with all of the provisions of the Workers' Compensation Insurance and Safety Acts of the State of California, the applicable provisions of Division 4 and 5 of the California Labor Code, and all amendments thereto; and all similar state or federal acts or laws applicable; and shall indemnify, and hold harmless the CITY and its officers, employees, and volunteers from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description, including reasonable attorney's fees and defense costs presented, brought, or recovered against the CITY or its officers, employees, or volunteers, for or on account of any liability under any of said

acts which may be incurred by reason of any work to be performed by the CONSULTANT under this Agreement.

19. **INSURANCE.** The CONSULTANT, at its sole cost and expense, shall purchase and maintain, and shall require its SUBCONSULTANT(S), when applicable, to purchase and maintain throughout the term of this Agreement, the following insurance policies:

A. ☐ If checked, **Professional Liability Insurance** (errors and omissions) with minimum limits of $1,000,000 per occurrence.

B. **Automobile Insurance** covering all bodily injury and property damage incurred during the performance of this Agreement, with a minimum coverage of $1,000,000 combined single limit per accident. Such automobile insurance shall include owned, non-owned, and hired vehicles. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided.

C. **Commercial General Liability Insurance**, with minimum limits of either $2,000,000 per occurrence and $4,000,000 aggregate, or $1,000,000 per occurrence and $2,000,000 aggregate with a $2,000,000 umbrella policy, covering all bodily injury and property damage arising out of its operations, work, or performance under this Agreement. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided. The general aggregate limit must apply solely to this "project" or "location". The "project" or "location" should be noted with specificity on an endorsement that shall be incorporated into the policy.

D. **Workers' Compensation Insurance** in an amount sufficient to meet statutory requirements covering all of CONSULTANT's employees and employers' liability insurance with limits of at least $1,000,000 per accident. In addition, the policy shall be endorsed with a waiver of subrogation in favor of the CITY. Said endorsement shall be provided prior to commencement of work under this Agreement.

If CONSULTANT has no employees subject to the California Workers' Compensation and Labor laws, CONSULTANT shall execute a Declaration to that effect. Said Declaration shall be provided to CONSULTANT by CITY.

E. The aforesaid policies shall constitute primary insurance as to the CITY, its officers, officials, employees, and volunteers, so that any other policies held by the CITY shall not contribute to any loss under said insurance. Said policies shall provide for thirty (30) days prior written notice to the CITY's Risk Manager, at the address listed in subsection G below, of cancellation or material change.

F. If required insurance coverage is provided on a "claims made" rather than "occurrence" form, the CONSULTANT shall maintain such insurance coverage for three (3) years after expiration of the term (and any extensions) of this Agreement. In addition, the "retro" date must be on or before the date of this Agreement.

G. The Certificate Holder for all policies of insurance required by this Section shall be:

City of National City
c/o Risk Manager
1243 National City Boulevard
National City, CA 91950-4397

H. Insurance shall be written with only insurers authorized to conduct business in California that hold a current policy holder's alphabetic and financial size category rating of not less than A:VII according to the current Best's Key Rating Guide, or a company of equal financial stability that is approved by the CITY's Risk Manager. In the event coverage is provided by non-admitted "surplus lines" carriers, they must be included on the most recent List of Approved Surplus Line Insurers ("LASLI") and otherwise meet rating requirements.

I. This Agreement shall not take effect until certificate(s) or other sufficient proof that these insurance provisions have been complied with, are filed with and approved by the CITY's Risk Manager. If the CONSULTANT does not keep all insurance policies required by this Section 19 in full force and effect at all times during the term of this Agreement, the CITY may treat the failure to maintain the requisite insurance as a breach of this Agreement and terminate the Agreement as provided herein.

J. All deductibles and self-insured retentions in excess of ten-thousand dollars ($10,000) must be disclosed to and approved by the CITY. CITY reserves the right to modify the insurance requirements of this Section 19, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

K. If the CONSULTANT maintains broader coverage or higher limits (or both) than the minimum limits shown above, the CITY shall be entitled to the broader coverage or higher limits (or both) maintained by the CONSULTANT. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the CITY.

20. **LEGAL FEES.** If any party brings a suit or action against the other party arising from any breach of any of the covenants or agreements or any inaccuracies in any of the representations and warranties on the part of the other party arising out of this Agreement, then in that event, the prevailing party in such action or dispute, whether by final judgment or out-of-court settlement, shall be entitled to have and recover of and from the other party all costs and expenses of suit, including attorneys' fees.

For purposes of determining who is to be considered the prevailing party, it is stipulated that attorney's fees incurred in the prosecution or defense of the action or suit shall not be considered in determining the amount of the judgment or award. Attorney's fees to the prevailing party if other than the CITY shall, in addition, be limited to the amount of attorney's fees incurred by the CITY in its prosecution or defense of the action, irrespective of the actual amount of attorney's fees incurred by the prevailing party.

21. **TERMINATION.**

A. This Agreement may be terminated with or without cause by the CITY. Termination without cause shall be effective only upon sixty (60) day's written notice to the CONSULTANT . During said sixty (60) day period the CONSULTANT shall perform all services in accordance with this Agreement.

B. This Agreement may also be terminated immediately by the CITY for cause in the event of a material breach of this Agreement, misrepresentation by the CONSULTANT in connection with the formation of this Agreement or the performance of services, or the failure to perform services as directed by the CITY.

C. Termination with or without cause shall be effected by delivery of written Notice of Termination to the CONSULTANT as provided for herein.

D. In the event of termination, all finished or unfinished Memoranda Reports, Maps, Drawings, Plans, Specifications, and other documents prepared by the CONSULTANT, whether paper or electronic, shall immediately become the property of and be delivered to the CITY, and the CONSULTANT shall be entitled to receive just and equitable compensation for any work satisfactorily completed on such documents and other materials up to the effective date of the Notice of Termination, not to exceed the amounts payable hereunder, and less any damages caused the CITY by the CONSULTANT 's breach, if any. Thereafter, ownership of said written material shall vest in the CITY all rights set forth in Section 7.

E. The CITY further reserves the right to immediately terminate this Agreement upon: (1) the filing of a petition in bankruptcy affecting the CONSULTANT; (2) a reorganization of the CONSULTANT for the benefit of creditors; or (3) a business reorganization, change in business name, or change in business status of the CONSULTANT.

22. **NOTICES.** All notices or other communications required or permitted hereunder shall be in writing, and shall be personally delivered; or sent by overnight mail (Federal Express or the like); or sent by registered or certified mail, postage prepaid, return receipt requested; or sent by ordinary mail, postage prepaid; or telegraphed or cabled; or delivered or sent by telex, telecopy, facsimile, or fax; and shall be deemed received upon the earlier of (i) if personally delivered, the date of delivery to the address of the person to receive such notice, (ii) if sent by overnight mail, the business day following its deposit in such overnight mail facility, (iii) if mailed by registered, certified, or ordinary mail, five (5) days (ten (10) days if the address is outside the State of California) after the date of deposit in a post office, mailbox, mail chute, or other like facility regularly maintained by the United States Postal Service, (iv) if given by telegraph or cable, when delivered to the telegraph company with charges prepaid, or (v) if given by telex, telecopy, facsimile, or fax, when sent. Any notice, request, demand, direction, or other communication delivered or sent as specified above shall be directed to the following persons:

To CITY: Martha Juarez
Acting Director of Public Works / City Engineer
City of National City
1243 National City Boulevard
National City, CA 91950-4397

To CONSULTANT:
Ross Duenas
Treasurer
Chen Ryan Associates, Inc.
3900 Fifth Avenue, Suite 310
San Diego, CA 92103

Notice of change of address shall be given by written notice in the manner specified in this Section. Rejection or other refusal to accept or the inability to deliver because of changed address of which no notice was given shall be deemed to constitute receipt of the notice, demand, request, or communication sent. Any notice, request, demand, direction, or other communication sent by

cable, telex, telecopy, facsimile, or fax must be confirmed within forty-eight (48) hours by letter mailed or delivered as specified in this Section.

23. **CONFLICT OF INTEREST AND POLITICAL REFORM ACT OBLIGATIONS.** During the term of this Agreement, the CONSULTANT shall not perform services of any kind for any person or entity whose interests conflict in any way with those of the City of National City. The CONSULTANT also agrees not to specify any product, treatment, process, or material for the project in which the CONSULTANT has a material financial interest, either direct or indirect, without first notifying the CITY of that fact. The CONSULTANT shall at all times comply with the terms of the Political Reform Act and the National City Conflict of Interest Code. The CONSULTANT shall immediately disqualify itself and shall not use its official position to influence in any way any matter coming before the CITY in which the CONSULTANT has a financial interest as defined in Government Code Section 87103. The CONSULTANT represents that it has no knowledge of any financial interests that would require it to disqualify itself from any matter on which it might perform services for the CITY.

☐ If checked, the CONSULTANT shall comply with all of the reporting requirements of the Political Reform Act and the National City Conflict of Interest Code. Specifically, the CONSULTANT shall file a Statement of Economic Interests with the City Clerk of the City of National City in a timely manner on forms which the CONSULTANT shall obtain from the City Clerk.

The CONSULTANT shall be strictly liable to the CITY for all damages, costs, or expenses the CITY may suffer by virtue of any violation of this Section 23 by the CONSULTANT.

24. **PREVAILING WAGES**. State prevailing wage rates may apply to work performed under this Agreement. State prevailing wage rates apply to all public works contracts as set forth in California Labor Code, including but not limited to, Sections 1720, 1720.2, 1720.3, 1720.4, and 1771. CONSULTANT is solely responsible to determine if state prevailing wage rates apply and, if applicable, pay such rates in accordance with all laws, ordinances, rules, and regulations.

25. **ADMINISTRATIVE PROVISIONS.**

A. *Computation of Time Periods.* If any date or time period provided for in this Agreement is or ends on a Saturday, Sunday, or federal, state, or legal holiday, then such date shall automatically be extended until 5:00 p.m. Pacific Time of the next day which is not a Saturday, Sunday, or federal, state, or legal holiday.

B. *Counterparts.* This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute but one and the same instrument.

C. *Captions.* Any captions to, or headings of, the sections or subsections of this Agreement are solely for the convenience of the parties hereto, are not a part of this Agreement, and shall not be used for the interpretation or determination of the validity of this Agreement or any provision hereof.

D. *No Obligations to Third Parties.* Except as otherwise expressly provided herein, the execution and delivery of this Agreement shall not be deemed to confer any rights upon, or obligate any of the parties hereto, to any person or entity other than the parties hereto.

E. *Exhibits and Schedules.* The Exhibits and Schedules attached hereto are hereby incorporated herein by this reference for all purposes. To the extent any exhibits, schedules, or provisions thereof conflict or are inconsistent with the terms and conditions contained in this Agreement, the terms and conditions of this Agreement shall control.

F. *Amendment to this Agreement.* The terms of this Agreement may not be modified or amended except by an instrument in writing executed by each of the parties hereto.

G. *Assignment & Assumption of Rights*. CONSULTANT shall not assign this Agreement, in whole or in part, to any other party without first obtaining the written consent of CITY.

H. *Waiver.* The waiver or failure to enforce any provision of this Agreement shall not operate as a waiver of any future breach of any such provision or any other provision hereof.

I. *Applicable Law.* This Agreement shall be governed by and construed in accordance with the laws of the State of California. The venue for any legal action arising under this Agreement shall be in either state or federal court in the County of San Diego, State of California.

J. *Audit*. If this Agreement exceeds ten-thousand dollars ($10,000), the parties shall be subject to the examination and audit of the State Auditor for a period of three (3) years after final payment under the Agreement, per Government Code Section 8546.7.

K. *Entire Agreement.* This Agreement supersedes any prior agreements, negotiations, and communications, oral or written, and contains the entire agreement between the parties as to the subject matter hereof. No subsequent agreement, representation, or promise made by either party hereto, or by or to an employee, officer, agent, or representative of any party hereto shall be of any effect unless it is in writing and executed by the party to be bound thereby.

L. *Successors and Assigns.* This Agreement shall be binding upon and shall inure to the benefit of the successors and assigns of the parties hereto.

M. *Subcontractors or Subconsultants.* The CITY is engaging the services of the CONSULTANT identified in this Agreement. The CONSULTANT shall not subcontract any portion of the work, unless such subcontracting was part of the original proposal or is allowed by the CITY in writing. In the event any portion of the work under this Agreement is subcontracted, the subconsultant(s) shall be required to comply with and agree to, for the benefit of and in favor of the CITY, both the insurance provisions in Section 19 and the indemnification and hold harmless provision of Section 16 of this Agreement.

N. *Construction.* The parties acknowledge and agree that (i) each party is of equal bargaining strength, (ii) each party has actively participated in the drafting, preparation, and negotiation of this Agreement, (iii) each such party has consulted with or has had the opportunity to consult with its own, independent counsel and such other professional advisors as such party has deemed appropriate, relative to any and all matters contemplated under this Agreement, (iv) each party and such party's counsel and advisors have reviewed this Agreement, (v) each party has agreed to enter into this Agreement following such review and the rendering of such advice, and (vi) any rule or construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement, or any portions hereof, or any amendments hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year written below.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

Date: _____

APPROVED AS TO FORM:

By: _____
Heidi Skinner
City Attorney

Date: _____

CHEN RYAN ASSOCIATES, INC., A CALIFORNIA CORPORATION
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
Ross Duenas
President

Date: _____

CONTACT INFORMATION

CITY OF NATIONAL CITY
1243 National City Boulevard
National City, CA 91950-4397

Phone: 619-336-4380
Contact: Martha Juarez
Title: Acting Director of PW/City Engineer
Dept.: Engineering & Public Works
Email: mjuarez@nationalcityca.gov

CHEN RYAN ASSOCIATES, INC.
3900 Fifth Avenue, Suite 310
San Diego, CA 92103

Phone: 850-322-8034
Contact: Ross Duenas
Title: Treasurer
Email: rduenas@cramobility.com
Taxpayer I.D. No.:

1. COVER LETTER

September 17, 2025

Attention: Stephen Manganiello, T.E.
Director of Public Works / City Engineer
City of National City
1243 Main Street
National City, CA 91950

RFQ – On-Call Project Support Services for National City's Capital Improvement Program (CIP)

Dear Stephen Manganiello and Members of the Evaluation Panel:

Chen Ryan Associates, Inc., dba CR Associates (CRA), is excited for the opportunity to submit this Statement of Qualifications for us to continue providing On-Call Project Support Services to the City of National City. Since our founding in 2011, CRA has partnered with the City on a wide range of initiatives, from planning efforts such as the 24th St Transit Oriented Development Overlay, and the City's SSARP Safety Analysis, to design projects including Sweetwater Road Bikeway, Bayshore Bikeway Segment 5, the 24th Street Transit Center Connections, and Highland Avenue to name a few. We are proud of our work with the City, and how we've been able to assist in securing grant funding for multiple efforts that have now been constructed, are in the design process, or will become future projects to continue the City's conversion to one of the region's best multi-modal communities.

The years of working together with your staff has given us an understanding of the City's wants and changing needs. Through the last 14 years, our team has been part of the City' successful construction of a large portion of the bicycle master plan; the revitalization of the downtown area with wider sidewalks, curb extensions, and decorative fixtures; and the improvements in multi-modal connections between the City's parks, places of works, and important destinations. We also have worked with you through the implementation of Districts in 2021, the push for mobility options outside of active transportation, and the City's support for development. Because of this we have put together a team of multi-disciplined professionals that can provide the services as we have in the past, and expand them to what the City needs for the future.

I, **Roberto Ruiz-Salas, P.E.**, will serve as your Contract Manager and primary point of contact. Over the past ten years, I have supported National City in multiple capacities, and I look forward to continuing that service for the next ten years and beyond. I consider our team's relationship with the City as an extension of staff, and pride ourselves in being able to be flexible, responsive, and provide high-quality services for the different tasks that your team requires.

We have assembled a team of in-house experts and subconsultants that can support the City, but not limited to, the following disciplines from the RFQ:

- Civil engineering
- Traffic engineering
- Traffic Signal Communications Infrastructure and Systems Integration
- Traffic Data Collection
- Transportation planning
- ADA compliance and Universal Design
- GIS
- Utility Design and Coordination
- Storm Water Design
- Graphic Design / Web Design
- Planning and Design
- Community Outreach
- Engineering and Project Management
- Grants Management
- Capital Needs Assessments and Asset Management

We acknowledge receipt of addendums 1, 2 and 3.
We have no exceptions to the RFQ

Our firm's mission is "**Innovative Mobility Solutions for Our Changing World.**" I am excited about the future of National City and the opportunity to continue implementing innovative solutions that support growth and improve quality of life for residents. We value our partnership with the City and look forward to building on the progress we've made together. Thank you for your consideration. Please feel free to contact me at **(619) 307-5593** or **rruizsalas@cramobility.com** with any questions.

Sincerely,

CR ASSOCIATES

[redacted]

Roberto Ruiz-Salas, PE
Contract Manager

[redacted]

Monique Chen, TE
Principla-in-Charge

TABLE OF CONTENTS

1. Cover Letter 2
2. Executive Summary. 4
3. Contact Information 5
4. Familiarity with Local Environment. 6
5. Experience and Technical Competence. 7
6. Grants Management. 44
7. Financial Management and Accounting Systems . . . 47

2. EXECUTIVE SUMMARY

For over the past fourteen years, CR Associates has been partnered with the City of National City providing a variety of services including transportation planning and design, grant writing, and public outreach. As you've experienced, our approach to On-Call Services contracts comes from years of working with public works agencies, understanding the needs and limitations of our clients, and being able to provide high-quality services while being flexible to tackle the simultaneous tasks in hand. We understand the uniqueness of National City: the multi-cultural residents; the importance of both active transportation implementation but at the same time reducing the impact on people driving or using public transportation; the necessity of grant funding to continue developing the City; as well as the benefits of having great relationships with stakeholders such as: Caltrans, MTS, SDG&E and utility companies, school districts, and other City's departments to get projects completed.

Through this SOQ we will present our in-house team, as well as our subconsultants, who we have hand-picked to be able to serve the City in the multiple disciplines as presented in the cover letter. Our team specializes in creating innovative solutions to help the City continue the development of a dynamic multimodal transportation system throughout the City; we are experts in complete street design, civil and traffic engineering, transit development, safe routes to school, active transportation planning and design, land use modifications, traffic operations and simulations, and ADA accessibility to name a few disciplines. Our experience across Southern California and the country, allows us to bring fresh solutions to a wide range of municipal projects, supported by strong technical expertise as well as years of proven implementation.

Why Select the CR Associates Team?

A CONTRACT MANAGER THAT KNOWS YOU

Roberto Ruiz-Salas, has been working closely with the City for the last 10 years, working on 35% of the projects listed on your National City Projects.com website. Roberto is available, reliable, accountable and understands how to deliver projects for the City.

A TEAM OF LOCAL EXPERTS

CRA has over 65 engineers and planners that specialize in municipal projects in Southern California. We complement our expertise with a group of proven specialty subconsultants who have collaborated with us on numerous projects.

LOCAL KNOWLEDGE, AND RELATIONSHIPS

CRA can continue to serve as an extension of your staff, as we have done for you in the past. We understand the local, technical, and political challenges that impact your constituents.

EXPERIENCED GRANT WRITERS

We have successfully helped the City acquire and manage millions of dollars in transportation grant funding, and we look forward to continuing this partnership with you.

On-Call Project Support Services for National City's Capital Improvement Program (CIP)

CR Associates Schedule of Fees

Job Classification	Hourly Rate
Principal II	**$366.95**
Principal I	**$324.61**
Associate II	**$296.38**
Associate I	**$268.16**
Senior Professional II	**$239.93**
Senior Professional I	**$211.70**
Professional II	**$183.48**
Professional I	**$155.25**
Engineer I	**$127.02**
Project Controls	**$155.25**
Intern	**$84.68**

Note: The billing rates listed above are effective 10/1/2026 through 09/30/2027 and escalate 3.00% annually (each October 1) thereafter, per the Exhibit 10-H2 Cost Proposal, through the life of the contract.

AGREEMENT
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
INNOVATIVE CONSTRUCTION
CONSULTING SERVICES, LLC

THIS AGREEMENT is entered into by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and INNOVATIVE CONSTRUCTION CONSULTING SERVICES, LLC, a California limited liability company ("CONSULTANT").

R E C I T A L S

WHEREAS, the CITY desires to employ a CONSULTANT to provide on-call project support services for National City's Capital Improvement Program ("CIP").

WHEREAS, on June 28, 2025, CITY's Engineering & Public Works Department advertised a Request for Qualifications ("RFQ") for on-call project support services for CITY's CIP.

WHEREAS, on September 17, 2025, the CONSULTANT submitted a Statement of Qualifications ("SOQ") in response to the RFQ, consistent with the requirements of the RFQ.

WHEREAS, the CITY has determined that the CONSULTANT is an engineering and construction management firm and, based on evaluation of the CONSULTANT's SOQ and interview, that the CONSULTANT is qualified by experience and ability to perform the services desired by the CITY, and the CONSULTANT is willing to perform such services.

NOW, THEREFORE, THE PARTIES HERETO DO MUTUALLY AGREE AS FOLLOWS:

1. **ENGAGEMENT OF CONSULTANT.** The CITY agrees to engage the CONSULTANT to provide on-call CIP project support services for the CITY, and the CONSULTANT agrees to perform the services set forth here in accordance with all terms and conditions contained herein.

The CONSULTANT represents that all services shall be performed directly by the CONSULTANT or under direct supervision of the CONSULTANT .

2. **EFFECTIVE DATE AND LENGTH OF AGREEMENT.** This Agreement shall not become effective and binding until fully executed by both the CITY and CONSULTANT. The duration of this Agreement is from October 20, 2026 through October 19, 2029. This Agreement may be extended by mutual agreement upon the same terms and conditions for an additional one (1) year term. The Parties may exercise up to two (2) one-year extensions. Any extension of this Agreement must be approved in writing by the City Council.

3. **SCOPE OF SERVICES.** The CONSULTANT will perform services as set forth in the attached Exhibit "A".

The CONSULTANT will be expected to submit proposals for individual task orders in a timely manner, consistent with the general scope of services described in Exhibit "A". Task order proposals shall include a detailed scope of work, schedule of deliverables, and a "not-to-exceed" cost estimate. The Project Coordinator will issue a Notice to Proceed upon approval of each individual task order. After issuance of a Notice to Proceed for each individual task order, the CONSULTANT will only receive compensation for actual work performed, on a time-and-materials basis, consistent with the detailed scope of work, and within the limits of the "not-to-exceed" cost estimate.

The CONSULTANT shall be responsible for all research and reviews related to the work and shall not rely on personnel of the CITY for such services, except as authorized in advance by the CITY.

The CITY may unilaterally, or upon request from the CONSULTANT, from time to time reduce or increase the Scope of Services to be performed by the CONSULTANT under this Agreement. Upon doing so, the CITY and the CONSULTANT agree to meet in good faith and confer for the purpose of negotiating a corresponding reduction or increase in the compensation associated with said change in services.

4. **PROJECT COORDINATION AND SUPERVISION.** Martha Juarez, Acting Director of Public Works / City Engineer, hereby is designated as the Project Coordinator for the CITY and will monitor the progress and execution of this Agreement. The CONSULTANT shall assign a single Project Director to provide supervision and have overall responsibility for the progress and execution of this Agreement for the CONSULTANT. Sean Gill thereby is designated as the Project Director for the CONSULTANT .

5. **COMPENSATION AND PAYMENT.** The compensation for the CONSULTANT shall be based on monthly billings covering actual work performed. Billings shall include labor classifications, respective rates, hours worked and also materials, if any. The total cost for all work described in Exhibit "A" shall not exceed $900,000. The compensation for the CONSULTANT's work shall not exceed the rates set forth in Exhibit "B". The CITY will not accept CONSULTANT "mark-ups" for services provided by SUBCONSULTANTS. Monthly invoices will be processed for payment and remitted within thirty (30) days from receipt of invoice, provided that work is accomplished consistent with Exhibit "A", as determined by the CITY.

The CONSULTANT shall maintain all books, documents, papers, employee time sheets, accounting records, and other evidence pertaining to costs incurred, and shall make such materials available at its office at all reasonable times during the term of this Agreement and for three (3) years from the date of final payment under this Agreement, for inspection by the CITY, and for furnishing of copies to the CITY, if requested.

6. **ACCEPTABILITY OF WORK.** The CITY shall decide any and all questions which may arise as to the quality or acceptability of the services performed and the manner of performance, the acceptable completion of this Agreement, and the amount of compensation due. In the event the CONSULTANT and the CITY cannot agree to the quality or acceptability of the work, the manner of performance, and/or the compensation payable to the CONSULTANT in this Agreement, the CITY or the CONSULTANT shall give to the other written notice. Within ten

(10) business days, the CONSULTANT and the CITY shall each prepare a report supporting their position and file it with the other party. The CITY shall, with reasonable diligence, determine the quality or acceptability of the work, the manner of performance, and/or the compensation payable to the CONSULTANT.

7. **DISPOSITION AND OWNERSHIP OF DOCUMENTS.** The Memoranda, Reports, Maps, Drawings, Plans, Specifications, and other documents prepared by the CONSULTANT for this project, whether paper or electronic, shall: (1) be free from defects; (2) become the property of the CITY for use with respect to this project; and (3) shall be turned over to the CITY upon completion of the project, or any phase thereof, as contemplated by this Agreement.

Contemporaneously with the transfer of documents, the CONSULTANT hereby assigns to the CITY, and CONSULTANT expressly waives and disclaims any copyright in, and the right to reproduce, all written material, drawings, plans, specifications, or other work prepared under this Agreement, except upon the CITY's prior authorization regarding reproduction, which authorization shall not be unreasonably withheld. The CONSULTANT shall, upon request of the CITY, execute any further document(s) necessary to further effectuate this waiver and disclaimer.

The CONSULTANT agrees that the CITY may use, reuse, alter, reproduce, modify, assign, transfer, or in any other way, medium, or method utilize the CONSULTANT's written work product for the CITY's purposes, and the CONSULTANT expressly waives and disclaims any residual rights granted to it by Civil Code Sections 980 through 989 relating to intellectual property and artistic works.

Any modification or reuse by the CITY of documents, drawings, or specifications prepared by the CONSULTANT shall relieve the CONSULTANT from liability under Section 15, but only with respect to the effect of the modification or reuse by the CITY, or for any liability to the CITY should the documents be used by the CITY for some project other than what was expressly agreed upon within the Scope of Services of this project, unless otherwise mutually agreed.

8. **INDEPENDENT CONTRACTOR .** Both parties hereto in the performance of this Agreement will be acting in an independent capacity and not as agents, employees, partners, or joint venturers with one another. Neither the CONSULTANT nor the CONSULTANT's employees are employees of the CITY, and are not entitled to any of the rights, benefits, or privileges of the CITY's employees, including but not limited to retirement, medical, unemployment, or workers' compensation insurance.

This Agreement contemplates the personal services of the CONSULTANT and the CONSULTANT's employees. CONSULTANT acknowledges that a substantial inducement to the CITY for entering into this Agreement was, and is, the professional reputation and competence of the CONSULTANT and its employees. Neither this Agreement, nor any interest herein, may be assigned by the CONSULTANT without the prior written consent of the CITY. Nothing herein contained is intended to prevent the CONSULTANT from employing or hiring as many employees, or SUBCONSULTANTS, as the CONSULTANT may deem necessary for the proper and efficient performance of this Agreement. All agreements by CONSULTANT with its SUBCONSULTANT(S) shall require the SUBCONSULTANT(S) to adhere to the applicable terms of this Agreement.

9. **CONTROL.** Neither the CITY, nor its officers, agents, or employees shall have any control over the conduct of the CONSULTANT or any of the CONSULTANT's employees, except as set forth in this Agreement. The CONSULTANT, or the CONSULTANT's agents, servants, or employees are not in any manner agents, servants, or employees of the CITY. The CONSULTANT and its agents, servants, and employees are wholly independent from the CITY and CONSULTANT's obligations to the CITY are solely prescribed by this Agreement.

10. **COMPLIANCE WITH APPLICABLE LAW.** The CONSULTANT, in the performance of the services to be provided herein, shall comply with all applicable state and federal statutes and regulations, and all applicable ordinances, rules, and regulations of the City of National City, whether now in force or subsequently enacted. The CONSULTANT and each of its SUBCONSULTANT(S), shall obtain and maintain a current City of National City business license prior to and during performance of any work pursuant to this Agreement.

11. **LICENSES, PERMITS, ETC.** The CONSULTANT represents and covenants that it has all licenses, permits, qualifications, and approvals of whatever nature that are legally required to practice its profession. CONSULTANT must promptly produce a copy of any such license, permit, or approval to CITY upon request. The CONSULTANT represents and covenants that the CONSULTANT shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement, any license, permit, or approval which is legally required for the CONSULTANT to practice its profession.

12. **STANDARD OF CARE.**

A. The CONSULTANT, in performing any services under this Agreement, shall perform in a manner consistent with that level of care and skill ordinarily exercised by members of the CONSULTANT's trade or profession currently practicing under similar conditions and in similar locations. The CONSULTANT shall take all special precautions necessary to protect the CONSULTANT's employees and members of the public from risk of harm arising out of the nature of the work and/or the conditions of the work site.

B. Unless disclosed in writing prior to the date of this Agreement, the CONSULTANT warrants to the CITY that it is not now, nor has it for the five (5) years preceding, been debarred by a governmental agency or involved in debarment, arbitration, or litigation proceedings concerning the CONSULTANT's professional performance or the furnishing of materials or services relating thereto.

C. The CONSULTANT is responsible for identifying any unique products, treatments, processes, or materials whose availability is critical to the success of the project the CONSULTANT has been retained to perform, within the time requirements of the CITY, or, when no time is specified, then within a commercially reasonable time. Accordingly, unless the CONSULTANT has notified the CITY otherwise, the CONSULTANT warrants that all products, materials, processes, or treatments identified in the project documents prepared for the CITY are reasonably commercially available. Any failure by the CONSULTANT to use due diligence under this sub-section will render the CONSULTANT liable to the CITY for any increased costs that result from the CITY's later inability to obtain the specified items or any reasonable substitute within a price range that allows for project completion in the time frame specified or, when not specified, then within a commercially reasonable time.

13. **DRUG FREE WORKPLACE.** The CONSULTANT agrees to comply with the CITY's Drug-Free Workplace requirements. Every person awarded a contract by the CITY for the provision of services shall certify to the CITY that it will provide a drug-free workplace. Any subcontract entered into by the CONSULTANT pursuant to this Agreement shall contain this provision.

14. **NON-DISCRIMINATION PROVISIONS.** The CONSULTANT shall not discriminate against any employee or applicant for employment because of age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. The CONSULTANT will take positive action to insure that applicants are employed without regard to their age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. Such action shall include, but not be limited to, the following: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The CONSULTANT agrees to post in conspicuous places available to employees and applicants for employment any notices provided by the CITY setting forth the provisions of this non-discrimination clause.

15. **CONFIDENTIAL INFORMATION.** The CITY may from time to time communicate to the CONSULTANT certain confidential information to enable the CONSULTANT to effectively perform the services to be provided herein. The CONSULTANT shall treat all such information as confidential and shall not disclose any part thereof without the prior written consent of the CITY. The CONSULTANT shall limit the use and circulation of such information, even within its own organization, to the extent necessary to perform the services to be provided herein. The foregoing obligation of this Section 15, however, shall not apply to any part of the information that (i) has been disclosed in publicly available sources of information; (ii) is, through no fault of the CONSULTANT, hereafter disclosed in publicly available sources of information; (iii) is already in the possession of the CONSULTANT without any obligation of confidentiality; or (iv) has been or is hereafter rightfully disclosed to the CONSULTANT by a third party, but only to the extent that the use or disclosure thereof has been or is rightfully authorized by that third party.

The CONSULTANT shall not disclose any reports, recommendations, conclusions, or other results of the services or the existence of the subject matter of this Agreement without the prior written consent of the CITY. In its performance hereunder, the CONSULTANT shall comply with all legal obligations it may now or hereafter have respecting the information or other property of any other person, firm, or corporation.

CONSULTANT shall be liable to CITY for any damages caused by breach of this condition, pursuant to the provisions of Section 16.

16. **INDEMNIFICATION AND HOLD HARMLESS.** To the maximum extent provided by law, the CONSULTANT agrees to defend, indemnify, and hold harmless the City of National City, its officers, officials, agents, employees, and volunteers against and from any and all liability, loss, damages to property, injuries to, or death of any person or persons, and all claims, demands, suits, actions, proceedings, reasonable attorneys' fees, and defense costs, of any kind or nature, including workers' compensation claims, of or by anyone whomsoever, resulting from or arising out of the CONSULTANT 's performance or other obligations under this Agreement;

provided, however, that this indemnification and hold harmless shall not include any claims or liability arising from the established sole negligence or willful misconduct of the CITY, its agents, officers, employees, or volunteers. CITY will cooperate reasonably in the defense of any action, and CONSULTANT shall employ competent counsel, reasonably acceptable to the City Attorney.

The indemnity, defense, and hold harmless obligations contained herein shall survive the termination of this Agreement for any alleged or actual omission, act, or negligence under this Agreement that occurred during the term of this Agreement.

17. **EMPLOYEE PAYMENTS AND INDEMNIFICATION.**

17.1 PERS Eligibility Indemnification. If CONSULTANT 's employee(s) providing services under this Agreement claims, or is determined by a court of competent jurisdiction or the California Public Employees Retirement System ("PERS") to be eligible for enrollment in PERS of the CITY, CONSULTANT shall indemnify, defend, and hold harmless CITY for the payment of any employer and employee contributions for PERS benefits on behalf of the employee as well as for payment of any penalties and interest on such contributions which would otherwise be the responsibility of the CITY.

CONSULTANT's employees providing service under this Agreement shall not: (1) qualify for any compensation and benefit under PERS; (2) be entitled to any benefits under PERS; (3) enroll in PERS as an employee of CITY; (4) receive any employer contributions paid by CITY for PERS benefits; or (5) be entitled to any other PERS-related benefit that would accrue to a CITY employee. CONSULTANT 's employees hereby waive any claims to benefits or compensation described in this Section 17. This Section 17 applies to CONSULTANT notwithstanding any other agency, state, or federal policy, rule, regulation, law, or ordinance to the contrary.

17.2 Limitation of CITY Liability. The payment made to CONSULTANT under this Agreement shall be the full and complete compensation to which CONSULTANT and CONSULTANT's officers, employees, agents, and subcontractors are entitled for performance of any work under this Agreement. Neither CONSULTANT nor CONSULTANT's officers, employees, agents, and subcontractors are entitled to any salary or wages, or retirement, health, leave, or other fringe benefits applicable to CITY employees. The CITY will not make any federal or state tax withholdings on behalf of CONSULTANT. The CITY shall not be required to pay any workers' compensation insurance on behalf of CONSULTANT .

17.3 Indemnification for Employee Payments. CONSULTANT agrees to defend and indemnify the CITY for any obligation, claim, suit, or demand for tax, retirement contribution including any contribution to PERS, social security, salary or wages, overtime payment, or workers' compensation payment which the CITY may be required to make on behalf of (1) CONSULTANT, (2) any employee of CONSULTANT, or (3) any employee of CONSULTANT construed to be an employee of the CITY, for work performed under this Agreement. This is a continuing obligation that survives the termination of this Agreement.

18. **WORKERS' COMPENSATION.** The CONSULTANT shall comply with all of the provisions of the Workers' Compensation Insurance and Safety Acts of the State of California, the applicable provisions of Division 4 and 5 of the California Labor Code, and all amendments thereto; and all similar state or federal acts or laws applicable; and shall indemnify, and hold harmless the CITY and its officers, employees, and volunteers from and against all claims,

demands, payments, suits, actions, proceedings, and judgments of every nature and description, including reasonable attorney's fees and defense costs presented, brought, or recovered against the CITY or its officers, employees, or volunteers, for or on account of any liability under any of said acts which may be incurred by reason of any work to be performed by the CONSULTANT under this Agreement.

19. **INSURANCE.** The CONSULTANT, at its sole cost and expense, shall purchase and maintain, and shall require its SUBCONSULTANT(S), when applicable, to purchase and maintain throughout the term of this Agreement, the following insurance policies:

A. ☐ If checked, **Professional Liability Insurance** (errors and omissions) with minimum limits of $1,000,000 per occurrence.

B. **Automobile Insurance** covering all bodily injury and property damage incurred during the performance of this Agreement, with a minimum coverage of $1,000,000 combined single limit per accident. Such automobile insurance shall include owned, non-owned, and hired vehicles. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided.

C. **Commercial General Liability Insurance**, with minimum limits of either $2,000,000 per occurrence and $4,000,000 aggregate, or $1,000,000 per occurrence and $2,000,000 aggregate with a $2,000,000 umbrella policy, covering all bodily injury and property damage arising out of its operations, work, or performance under this Agreement. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided. The general aggregate limit must apply solely to this "project" or "location". The "project" or "location" should be noted with specificity on an endorsement that shall be incorporated into the policy.

D. **Workers' Compensation Insurance** in an amount sufficient to meet statutory requirements covering all of CONSULTANT's employees and employers' liability insurance with limits of at least $1,000,000 per accident. In addition, the policy shall be endorsed with a waiver of subrogation in favor of the CITY. Said endorsement shall be provided prior to commencement of work under this Agreement.

If CONSULTANT has no employees subject to the California Workers' Compensation and Labor laws, CONSULTANT shall execute a Declaration to that effect. Said Declaration shall be provided to CONSULTANT by CITY.

E. The aforesaid policies shall constitute primary insurance as to the CITY, its officers, officials, employees, and volunteers, so that any other policies held by the CITY shall not contribute to any loss under said insurance. Said policies shall provide for thirty (30) days prior written notice to the CITY's Risk Manager, at the address listed in subsection G below, of cancellation or material change.

F. If required insurance coverage is provided on a "claims made" rather than "occurrence" form, the CONSULTANT shall maintain such insurance coverage for three (3) years after expiration of the term (and any extensions) of this Agreement. In addition, the "retro" date must be on or before the date of this Agreement.

G. The Certificate Holder for all policies of insurance required by this Section shall be:

City of National City
c/o Risk Manager

1243 National City Boulevard
National City, CA 91950-4397

H. Insurance shall be written with only insurers authorized to conduct business in California that hold a current policy holder's alphabetic and financial size category rating of not less than A:VII according to the current Best's Key Rating Guide, or a company of equal financial stability that is approved by the CITY's Risk Manager. In the event coverage is provided by non-admitted "surplus lines" carriers, they must be included on the most recent List of Approved Surplus Line Insurers ("LASLI") and otherwise meet rating requirements.

I. This Agreement shall not take effect until certificate(s) or other sufficient proof that these insurance provisions have been complied with, are filed with and approved by the CITY's Risk Manager. If the CONSULTANT does not keep all insurance policies required by this Section 19 in full force and effect at all times during the term of this Agreement, the CITY may treat the failure to maintain the requisite insurance as a breach of this Agreement and terminate the Agreement as provided herein.

J. All deductibles and self-insured retentions in excess of ten-thousand dollars ($10,000) must be disclosed to and approved by the CITY. CITY reserves the right to modify the insurance requirements of this Section 19, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

K. If the CONSULTANT maintains broader coverage or higher limits (or both) than the minimum limits shown above, the CITY shall be entitled to the broader coverage or higher limits (or both) maintained by the CONSULTANT. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the CITY.

20. **LEGAL FEES.** If any party brings a suit or action against the other party arising from any breach of any of the covenants or agreements or any inaccuracies in any of the representations and warranties on the part of the other party arising out of this Agreement, then in that event, the prevailing party in such action or dispute, whether by final judgment or out-of-court settlement, shall be entitled to have and recover of and from the other party all costs and expenses of suit, including attorneys' fees.

For purposes of determining who is to be considered the prevailing party, it is stipulated that attorney's fees incurred in the prosecution or defense of the action or suit shall not be considered in determining the amount of the judgment or award. Attorney's fees to the prevailing party if other than the CITY shall, in addition, be limited to the amount of attorney's fees incurred by the CITY in its prosecution or defense of the action, irrespective of the actual amount of attorney's fees incurred by the prevailing party.

21. **TERMINATION.**

A. This Agreement may be terminated with or without cause by the CITY. Termination without cause shall be effective only upon sixty (60) day's written notice to the CONSULTANT . During said sixty (60) day period the CONSULTANT shall perform all services in accordance with this Agreement.

B. This Agreement may also be terminated immediately by the CITY for cause in the event of a material breach of this Agreement, misrepresentation by the CONSULTANT in connection with the formation of this Agreement or the performance of services, or the failure to perform services as directed by the CITY.

C. Termination with or without cause shall be effected by delivery of written Notice of Termination to the CONSULTANT as provided for herein.

D. In the event of termination, all finished or unfinished Memoranda Reports, Maps, Drawings, Plans, Specifications, and other documents prepared by the CONSULTANT, whether paper or electronic, shall immediately become the property of and be delivered to the CITY, and the CONSULTANT shall be entitled to receive just and equitable compensation for any work satisfactorily completed on such documents and other materials up to the effective date of the Notice of Termination, not to exceed the amounts payable hereunder, and less any damages caused the CITY by the CONSULTANT 's breach, if any. Thereafter, ownership of said written material shall vest in the CITY all rights set forth in Section 7.

E. The CITY further reserves the right to immediately terminate this Agreement upon: (1) the filing of a petition in bankruptcy affecting the CONSULTANT; (2) a reorganization of the CONSULTANT for the benefit of creditors; or (3) a business reorganization, change in business name, or change in business status of the CONSULTANT.

22. **NOTICES.** All notices or other communications required or permitted hereunder shall be in writing, and shall be personally delivered; or sent by overnight mail (Federal Express or the like); or sent by registered or certified mail, postage prepaid, return receipt requested; or sent by ordinary mail, postage prepaid; or telegraphed or cabled; or delivered or sent by telex, telecopy, facsimile, or fax; and shall be deemed received upon the earlier of (i) if personally delivered, the date of delivery to the address of the person to receive such notice, (ii) if sent by overnight mail, the business day following its deposit in such overnight mail facility, (iii) if mailed by registered, certified, or ordinary mail, five (5) days (ten (10) days if the address is outside the State of California) after the date of deposit in a post office, mailbox, mail chute, or other like facility regularly maintained by the United States Postal Service, (iv) if given by telegraph or cable, when delivered to the telegraph company with charges prepaid, or (v) if given by telex, telecopy, facsimile, or fax, when sent. Any notice, request, demand, direction, or other communication delivered or sent as specified above shall be directed to the following persons:

To CITY: Martha Juarez
Acting Director of Public Works / City Engineer
City of National City
1243 National City Boulevard
National City, CA 91950-4397

To CONSULTANT:
Sean Gill
Senior Project Manager
Innovative Construction Consulting Services, LLC
PO Box 6211
Norco, CA 92860

Notice of change of address shall be given by written notice in the manner specified in this Section. Rejection or other refusal to accept or the inability to deliver because of changed address of which no notice was given shall be deemed to constitute receipt of the notice, demand, request, or communication sent. Any notice, request, demand, direction, or other communication sent by cable, telex, telecopy, facsimile, or fax must be confirmed within forty-eight (48) hours by letter mailed or delivered as specified in this Section.

23. **CONFLICT OF INTEREST AND POLITICAL REFORM ACT OBLIGATIONS.** During the term of this Agreement, the CONSULTANT shall not perform services of any kind for any person or entity whose interests conflict in any way with those of the City of National City. The CONSULTANT also agrees not to specify any product, treatment, process, or material for the project in which the CONSULTANT has a material financial interest, either direct or indirect, without first notifying the CITY of that fact. The CONSULTANT shall at all times comply with the terms of the Political Reform Act and the National City Conflict of Interest Code. The CONSULTANT shall immediately disqualify itself and shall not use its official position to influence in any way any matter coming before the CITY in which the CONSULTANT has a financial interest as defined in Government Code Section 87103. The CONSULTANT represents that it has no knowledge of any financial interests that would require it to disqualify itself from any matter on which it might perform services for the CITY.

☐ If checked, the CONSULTANT shall comply with all of the reporting requirements of the Political Reform Act and the National City Conflict of Interest Code. Specifically, the CONSULTANT shall file a Statement of Economic Interests with the City Clerk of the City of National City in a timely manner on forms which the CONSULTANT shall obtain from the City Clerk.

The CONSULTANT shall be strictly liable to the CITY for all damages, costs, or expenses the CITY may suffer by virtue of any violation of this Section 23 by the CONSULTANT.

24. **PREVAILING WAGES**. State prevailing wage rates may apply to work performed under this Agreement. State prevailing wage rates apply to all public works contracts as set forth in California Labor Code, including but not limited to, Sections 1720, 1720.2, 1720.3, 1720.4, and 1771. CONSULTANT is solely responsible to determine if state prevailing wage rates apply and, if applicable, pay such rates in accordance with all laws, ordinances, rules, and regulations.

25. **ADMINISTRATIVE PROVISIONS.**

A. *Computation of Time Periods.* If any date or time period provided for in this Agreement is or ends on a Saturday, Sunday, or federal, state, or legal holiday, then such date shall automatically be extended until 5:00 p.m. Pacific Time of the next day which is not a Saturday, Sunday, or federal, state, or legal holiday.

B. *Counterparts.* This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute but one and the same instrument.

C. *Captions.* Any captions to, or headings of, the sections or subsections of this Agreement are solely for the convenience of the parties hereto, are not a part of this Agreement, and shall not be used for the interpretation or determination of the validity of this Agreement or any provision hereof.

D. *No Obligations to Third Parties.* Except as otherwise expressly provided herein, the execution and delivery of this Agreement shall not be deemed to confer any rights upon, or obligate any of the parties hereto, to any person or entity other than the parties hereto.

E. *Exhibits and Schedules.* The Exhibits and Schedules attached hereto are hereby incorporated herein by this reference for all purposes. To the extent any exhibits, schedules, or provisions thereof conflict or are inconsistent with the terms and conditions contained in this Agreement, the terms and conditions of this Agreement shall control.

F. *Amendment to this Agreement.* The terms of this Agreement may not be modified or amended except by an instrument in writing executed by each of the parties hereto.

G. *Assignment & Assumption of Rights*. CONSULTANT shall not assign this Agreement, in whole or in part, to any other party without first obtaining the written consent of CITY.

H. *Waiver.* The waiver or failure to enforce any provision of this Agreement shall not operate as a waiver of any future breach of any such provision or any other provision hereof.

I. *Applicable Law.* This Agreement shall be governed by and construed in accordance with the laws of the State of California. The venue for any legal action arising under this Agreement shall be in either state or federal court in the County of San Diego, State of California.

J. *Audit*. If this Agreement exceeds ten-thousand dollars ($10,000), the parties shall be subject to the examination and audit of the State Auditor for a period of three (3) years after final payment under the Agreement, per Government Code Section 8546.7.

K. *Entire Agreement.* This Agreement supersedes any prior agreements, negotiations, and communications, oral or written, and contains the entire agreement between the parties as to the subject matter hereof. No subsequent agreement, representation, or promise made by either party hereto, or by or to an employee, officer, agent, or representative of any party hereto shall be of any effect unless it is in writing and executed by the party to be bound thereby.

L. *Successors and Assigns.* This Agreement shall be binding upon and shall inure to the benefit of the successors and assigns of the parties hereto.

M. *Subcontractors or Subconsultants.* The CITY is engaging the services of the CONSULTANT identified in this Agreement. The CONSULTANT shall not subcontract any portion of the work, unless such subcontracting was part of the original proposal or is allowed by the CITY in writing. In the event any portion of the work under this Agreement is subcontracted, the subconsultant(s) shall be required to comply with and agree to, for the benefit of and in favor of the CITY, both the insurance provisions in Section 19 and the indemnification and hold harmless provision of Section 16 of this Agreement.

N. *Construction.* The parties acknowledge and agree that (i) each party is of equal bargaining strength, (ii) each party has actively participated in the drafting, preparation, and negotiation of this Agreement, (iii) each such party has consulted with or has had the opportunity to consult with its own, independent counsel and such other professional advisors as such party has deemed appropriate, relative to any and all matters contemplated under this Agreement, (iv) each party and such party's counsel and advisors have reviewed this Agreement, (v) each party has agreed to enter into this Agreement following such review and the rendering of such advice, and (vi) any rule or construction to the effect that ambiguities are to be resolved against the drafting

party shall not apply in the interpretation of this Agreement, or any portions hereof, or any amendments hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year written below.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

Date: _____

APPROVED AS TO FORM:

By: _____
Heidi Skinner
City Attorney

Date: _____

INNOVATIVE CONSTRUCTION CONSULTING SERVICES, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
Sean Gill
Senior Project Manager

Date: _____

CONTACT INFORMATION

CITY OF NATIONAL CITY
1243 National City Boulevard
National City, CA 91950-4397

Phone: 619-336-4380
Contact: Martha Juarez
Title: Acting Director of PW/City Engineer
Dept.: Engineering & Public Works
Email: mjuarez@nationalcityca.gov

INNOVATIVE CONSTRUCTION CONSULTING SERVICES, LLC
PO Box 6211
Norco, CA 92860

Phone: 951-532-6483
Contact: Sean Gill
Title: Senior Project Manager
Email: sgill@iccsinc.net
Taxpayer I.D. No.:

ICCS, LLC

Cover Letter

September 15, 2025

Mr. Stephen Manganiello

Director of Public Works/City Engineer
City of National City
Engineering & Public Works Department
1243 National City Boulevard
National City, CA 91950

Subject: 2025 On-Call Project Support Service for National City's Capital Improvement Program (CIP)

Dear Mr. Manganiello,

Innovative Construction Consulting Services, LLC (ICCS) specializes in supporting Government agencies on Public Works construction projects. These projects are typically under the scrutiny of the public eye, have potential for political implications and require attention to budgetary and scheduling details. When projects are delayed, the impact can cost public agencies and taxpayers thousands of dollars. ICCS takes pride in providing municipal agencies with construction managers and inspectors who thoroughly understand the entire capital improvement process from design, budget, and preparation of bid specifications to construction, scheduling, final inspections and closeout. ICCS prides itself in providing a high level of service on Public Works projects. ICCS holds DBE, MBE and SBE Certifications.

Founded in 2009 and incorporated in 2016, ICCS provides leadership, enthusiasm, knowledge and support to Public Agencies, including my past 35 years of experience in the industry. For the past 12 years, we have been proud to have provided Construction Management, Inspection and Labor Compliance as we have partnered with National City on numerous projects.

At ICCS we constantly monitor and explore industry technology and needs, seek ways to expand our level of customer service and support, and continue to seek new methods available to provide improved projects and cost saving measures to National City. Most recently, the addition of a drone allows us to do an aerial survey of hard-to-reach locations, photo document work progress and evaluate items such as utility wire heights or overhead restrictions.

Our experienced team has had the privilege to work personally with the City of National City over the past twelve years, providing Construction Management, Inspection and Labor Compliance reviews on numerous projects. Mosty currently The Eastside I-805, El Toyon Park, FY 24/25 ADA and Pavement Rehab. and the Central Community Mobility Enhancement projects.

Our knowledge of the inner workings, expectations and needs of the city has continued to allow us to offer support to new staff through organizational transitions within the city. With the understanding of the project types, city structure, staff, and relationships previously formed, ICCS continues to have the ability to assist National City on current and future projects with little or no downtime for transition, as well as provide a quicker response to challenges that may arise. This integration supports National City's staff with their everyday duties by providing confidence in knowing that projects are being managed with the highest level of care and commitment. I am also well aware of National City's policies and procedures, including the high standards set for quality control, quality assurance and accountability. The experience gained working with National City continues to help identify needs and opportunities, allowing ICCS to come together with National City and work successfully on projects.

National City would continue to receive my direct attention and oversight for all of your needs. I enjoy working with the staff at National City and I know our skills and experience complement the projects and tasks planned in the City's current CIP program. In addition, ICCS is also growing our staff in an effort to offer more services to National City. With the addition of our Building Official, we are also in the process of developing additional staff to better help ICCS support National City on future tasks. I look forward to continued success and representing National City with the most efficient and effective services available.

If you have any questions, please feel free to contact me at 951-532-6483 or send me an email at sgill@iccsinc.net.

Sincerely,

[redacted]

Sean Gill

Innovative Construction Consulting Services, LLC
P.O. Box 6211
Norco CA 92860
Phone (951) 532-6483
iccsinc.net

SCHEDULE OF RATES & FEES

Professional Services

Name/Job Title/Classification	Hourly Rates	Overtime (1.5x)	Overtime (2x)
Sean Gill -Sr. Construction Manager	$235.70		
Parker Gill - Asst. Construction Manager	$171.42		
David Goan - Construction Inspector 2	$196.31	$294.47	$392.62
Construction Inspector 1	$192.03	$288.05	$384.06
Construction Manager	$203.56 - 214.27	$305.34 - $321.41	$407.12 - $428.54
Asst. Construction Manager	$171.42 - $182.13	$257.13 - $273.20	$342.84 - $364.26
Labor Compliance Officer 1	$85.71 - $96.42	$128.57 - $144.63	$171.42 - $192.84
Labor Compliance Officer 2	$96.42 - $117.85	$144.63 - $176.78	$192.84 - $235.70
Specialty Inspector	$246.41 - $257.12	$369.62 - $385.68	$492.82 - $514.24
Admin. Asst.	$85.71 - $96.42	$128.57 - $144.63	$171.42 - $192.84

Note: The billing rates above remain effective through 12/31/2026 and will increase by 3.00% each January 1 thereafter, in accordance with the Exhibit 10-H2 Cost Proposal, for the duration of the contract.

Rates listed above include labor, incidental reports, calculations, and transportation required to provide project services proposed. Field personnel include all equipment and materials required to perform project duties standard in the industry. All photo copies, plan copies, paint and misc. supplies will be billed at cost.

Inspector rates above effective through February 2027 and do not include DIR rate increase past that time. New rates will be established based on the DIR Published rated at that time.

ICCS reserves the right to increase rates once per year after January 1, 2027 to the % change of the Consumer Price Index for Los Angeles County plus a minimum of 3% per year thereafter.

If any additional services are required, please request the classification and a rate can be calculated for those services.

AGREEMENT
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
ARDURRA GROUP, INC.

THIS AGREEMENT is entered into by and between the CITY OF NATIONAL CITY, a municipal corporation ("CITY"), and ARDURRA GROUP, INC., a Florida corporation ("CONSULTANT").

R E C I T A L S

WHEREAS, the CITY desires to employ a CONSULTANT to provide on-call project support services for National City's Capital Improvement Program ("CIP").

WHEREAS, on June 28, 2025, CITY's Engineering & Public Works Department advertised a Request for Qualifications ("RFQ") for on-call project support services for CITY's CIP.

WHEREAS, on September 17, 2025, the CONSULTANT submitted a Statement of Qualifications ("SOQ") in response to the RFQ, consistent with the requirements of the RFQ.

WHEREAS, the CITY has determined that the CONSULTANT is an engineering and planning firm and, based on evaluation of the CONSULTANT's SOQ and interview, that the CONSULTANT is qualified by experience and ability to perform the services desired by the CITY, and the CONSULTANT is willing to perform such services.

NOW, THEREFORE, THE PARTIES HERETO DO MUTUALLY AGREE AS FOLLOWS:

1. **ENGAGEMENT OF CONSULTANT.** The CITY agrees to engage the CONSULTANT to provide on-call CIP project support services for the CITY, and the CONSULTANT agrees to perform the services set forth here in accordance with all terms and conditions contained herein.

The CONSULTANT represents that all services shall be performed directly by the CONSULTANT or under direct supervision of the CONSULTANT .

2. **EFFECTIVE DATE AND LENGTH OF AGREEMENT.** This Agreement shall not become effective and binding until fully executed by both the CITY and CONSULTANT. The duration of this Agreement is from October 20, 2026 through October 19, 2029. This Agreement may be extended by mutual agreement upon the same terms and conditions for an additional one (1) year term. The Parties may exercise up to two (2) one-year extensions. Any extension of this Agreement must be approved in writing by the City Council.

3. **SCOPE OF SERVICES.** The CONSULTANT will perform services as set forth in the attached Exhibit "A".

The CONSULTANT will be expected to submit proposals for individual task orders in a timely manner, consistent with the general scope of services described in Exhibit "A". Task order proposals shall include a detailed scope of work, schedule of deliverables, and a "not-to-exceed" cost estimate. The Project Coordinator will issue a Notice to Proceed upon approval of each individual task order. After issuance of a Notice to Proceed for each individual task order, the CONSULTANT will only receive compensation for actual work performed, on a time-and-materials basis, consistent with the detailed scope of work, and within the limits of the "not-to-exceed" cost estimate.

The CONSULTANT shall be responsible for all research and reviews related to the work and shall not rely on personnel of the CITY for such services, except as authorized in advance by the CITY.

The CITY may unilaterally, or upon request from the CONSULTANT, from time to time reduce or increase the Scope of Services to be performed by the CONSULTANT under this Agreement. Upon doing so, the CITY and the CONSULTANT agree to meet in good faith and confer for the purpose of negotiating a corresponding reduction or increase in the compensation associated with said change in services.

4. **PROJECT COORDINATION AND SUPERVISION.** Martha Juarez, Acting Director of Public Works / City Engineer, hereby is designated as the Project Coordinator for the CITY and will monitor the progress and execution of this Agreement. The CONSULTANT shall assign a single Project Director to provide supervision and have overall responsibility for the progress and execution of this Agreement for the CONSULTANT. Carmen Kasner thereby is designated as the Project Director for the CONSULTANT .

5. **COMPENSATION AND PAYMENT.** The compensation for the CONSULTANT shall be based on monthly billings covering actual work performed. Billings shall include labor classifications, respective rates, hours worked and also materials, if any. The total cost for all work described in Exhibit "A" shall not exceed $2,000,000. The compensation for the CONSULTANT's work shall not exceed the rates set forth in Exhibit "B". The CITY will not accept CONSULTANT "mark-ups" for services provided by SUBCONSULTANTS. Monthly invoices will be processed for payment and remitted within thirty (30) days from receipt of invoice, provided that work is accomplished consistent with Exhibit "A", as determined by the CITY.

The CONSULTANT shall maintain all books, documents, papers, employee time sheets, accounting records, and other evidence pertaining to costs incurred, and shall make such materials available at its office at all reasonable times during the term of this Agreement and for three (3) years from the date of final payment under this Agreement, for inspection by the CITY, and for furnishing of copies to the CITY, if requested.

6. **ACCEPTABILITY OF WORK.** The CITY shall decide any and all questions which may arise as to the quality or acceptability of the services performed and the manner of performance, the acceptable completion of this Agreement, and the amount of compensation due. In the event the CONSULTANT and the CITY cannot agree to the quality or acceptability of the work, the manner of performance, and/or the compensation payable to the CONSULTANT in this Agreement, the CITY or the CONSULTANT shall give to the other written notice. Within ten (10) business days, the CONSULTANT and the CITY shall each prepare a report supporting their position and file it with the other party. The CITY shall, with reasonable diligence, determine the

quality or acceptability of the work, the manner of performance, and/or the compensation payable to the CONSULTANT.

7. **DISPOSITION AND OWNERSHIP OF DOCUMENTS.** The Memoranda, Reports, Maps, Drawings, Plans, Specifications, and other documents prepared by the CONSULTANT for this project, whether paper or electronic, shall: (1) be free from defects; (2) become the property of the CITY for use with respect to this project; and (3) shall be turned over to the CITY upon completion of the project, or any phase thereof, as contemplated by this Agreement.

Contemporaneously with the transfer of documents, the CONSULTANT hereby assigns to the CITY, and CONSULTANT expressly waives and disclaims any copyright in, and the right to reproduce, all written material, drawings, plans, specifications, or other work prepared under this Agreement, except upon the CITY's prior authorization regarding reproduction, which authorization shall not be unreasonably withheld. The CONSULTANT shall, upon request of the CITY, execute any further document(s) necessary to further effectuate this waiver and disclaimer.

The CONSULTANT agrees that the CITY may use, reuse, alter, reproduce, modify, assign, transfer, or in any other way, medium, or method utilize the CONSULTANT's written work product for the CITY's purposes, and the CONSULTANT expressly waives and disclaims any residual rights granted to it by Civil Code Sections 980 through 989 relating to intellectual property and artistic works.

Any modification or reuse by the CITY of documents, drawings, or specifications prepared by the CONSULTANT shall relieve the CONSULTANT from liability under Section 15, but only with respect to the effect of the modification or reuse by the CITY, or for any liability to the CITY should the documents be used by the CITY for some project other than what was expressly agreed upon within the Scope of Services of this project, unless otherwise mutually agreed.

8. **INDEPENDENT CONTRACTOR .** Both parties hereto in the performance of this Agreement will be acting in an independent capacity and not as agents, employees, partners, or joint venturers with one another. Neither the CONSULTANT nor the CONSULTANT's employees are employees of the CITY, and are not entitled to any of the rights, benefits, or privileges of the CITY's employees, including but not limited to retirement, medical, unemployment, or workers' compensation insurance.

This Agreement contemplates the personal services of the CONSULTANT and the CONSULTANT's employees. CONSULTANT acknowledges that a substantial inducement to the CITY for entering into this Agreement was, and is, the professional reputation and competence of the CONSULTANT and its employees. Neither this Agreement, nor any interest herein, may be assigned by the CONSULTANT without the prior written consent of the CITY. Nothing herein contained is intended to prevent the CONSULTANT from employing or hiring as many employees, or SUBCONSULTANTS, as the CONSULTANT may deem necessary for the proper and efficient performance of this Agreement. All agreements by CONSULTANT with its SUBCONSULTANT(S) shall require the SUBCONSULTANT(S) to adhere to the applicable terms of this Agreement.

9. **CONTROL.** Neither the CITY, nor its officers, agents, or employees shall have any control over the conduct of the CONSULTANT or any of the CONSULTANT's employees, except as set forth in this Agreement. The CONSULTANT, or the CONSULTANT's agents,

servants, or employees are not in any manner agents, servants, or employees of the CITY. The CONSULTANT and its agents, servants, and employees are wholly independent from the CITY and CONSULTANT's obligations to the CITY are solely prescribed by this Agreement.

10. **COMPLIANCE WITH APPLICABLE LAW.** The CONSULTANT, in the performance of the services to be provided herein, shall comply with all applicable state and federal statutes and regulations, and all applicable ordinances, rules, and regulations of the City of National City, whether now in force or subsequently enacted. The CONSULTANT and each of its SUBCONSULTANT(S), shall obtain and maintain a current City of National City business license prior to and during performance of any work pursuant to this Agreement.

11. **LICENSES, PERMITS, ETC.** The CONSULTANT represents and covenants that it has all licenses, permits, qualifications, and approvals of whatever nature that are legally required to practice its profession. CONSULTANT must promptly produce a copy of any such license, permit, or approval to CITY upon request. The CONSULTANT represents and covenants that the CONSULTANT shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement, any license, permit, or approval which is legally required for the CONSULTANT to practice its profession.

12. **STANDARD OF CARE.**

A. The CONSULTANT, in performing any services under this Agreement, shall perform in a manner consistent with that level of care and skill ordinarily exercised by members of the CONSULTANT's trade or profession currently practicing under similar conditions and in similar locations. The CONSULTANT shall take all special precautions necessary to protect the CONSULTANT's employees and members of the public from risk of harm arising out of the nature of the work and/or the conditions of the work site.

B. Unless disclosed in writing prior to the date of this Agreement, the CONSULTANT warrants to the CITY that it is not now, nor has it for the five (5) years preceding, been debarred by a governmental agency or involved in debarment, arbitration, or litigation proceedings concerning the CONSULTANT's professional performance or the furnishing of materials or services relating thereto.

C. The CONSULTANT is responsible for identifying any unique products, treatments, processes, or materials whose availability is critical to the success of the project the CONSULTANT has been retained to perform, within the time requirements of the CITY, or, when no time is specified, then within a commercially reasonable time. Accordingly, unless the CONSULTANT has notified the CITY otherwise, the CONSULTANT warrants that all products, materials, processes, or treatments identified in the project documents prepared for the CITY are reasonably commercially available. Any failure by the CONSULTANT to use due diligence under this sub-section will render the CONSULTANT liable to the CITY for any increased costs that result from the CITY's later inability to obtain the specified items or any reasonable substitute within a price range that allows for project completion in the time frame specified or, when not specified, then within a commercially reasonable time.

13. **DRUG FREE WORKPLACE.** The CONSULTANT agrees to comply with the CITY's Drug-Free Workplace requirements. Every person awarded a contract by the CITY for the provision of services shall certify to the CITY that it will provide a drug-free workplace. Any

subcontract entered into by the CONSULTANT pursuant to this Agreement shall contain this provision.

14. **NON-DISCRIMINATION PROVISIONS.** The CONSULTANT shall not discriminate against any employee or applicant for employment because of age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. The CONSULTANT will take positive action to insure that applicants are employed without regard to their age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. Such action shall include, but not be limited to, the following: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The CONSULTANT agrees to post in conspicuous places available to employees and applicants for employment any notices provided by the CITY setting forth the provisions of this non-discrimination clause.

15. **CONFIDENTIAL INFORMATION.** The CITY may from time to time communicate to the CONSULTANT certain confidential information to enable the CONSULTANT to effectively perform the services to be provided herein. The CONSULTANT shall treat all such information as confidential and shall not disclose any part thereof without the prior written consent of the CITY. The CONSULTANT shall limit the use and circulation of such information, even within its own organization, to the extent necessary to perform the services to be provided herein. The foregoing obligation of this Section 15, however, shall not apply to any part of the information that (i) has been disclosed in publicly available sources of information; (ii) is, through no fault of the CONSULTANT, hereafter disclosed in publicly available sources of information; (iii) is already in the possession of the CONSULTANT without any obligation of confidentiality; or (iv) has been or is hereafter rightfully disclosed to the CONSULTANT by a third party, but only to the extent that the use or disclosure thereof has been or is rightfully authorized by that third party.

The CONSULTANT shall not disclose any reports, recommendations, conclusions, or other results of the services or the existence of the subject matter of this Agreement without the prior written consent of the CITY. In its performance hereunder, the CONSULTANT shall comply with all legal obligations it may now or hereafter have respecting the information or other property of any other person, firm, or corporation.

CONSULTANT shall be liable to CITY for any damages caused by breach of this condition, pursuant to the provisions of Section 16.

16. **INDEMNIFICATION AND HOLD HARMLESS.** To the maximum extent provided by law, the CONSULTANT agrees to defend, indemnify, and hold harmless the City of National City, its officers, officials, agents, employees, and volunteers against and from any and all liability, loss, damages to property, injuries to, or death of any person or persons, and all claims, demands, suits, actions, proceedings, reasonable attorneys' fees, and defense costs, of any kind or nature, including workers' compensation claims, of or by anyone whomsoever, resulting from or arising out of the CONSULTANT 's performance or other obligations under this Agreement; provided, however, that this indemnification and hold harmless shall not include any claims or liability arising from the established sole negligence or willful misconduct of the CITY, its agents, officers, employees, or volunteers. CITY will cooperate reasonably in the defense of any action, and CONSULTANT shall employ competent counsel, reasonably acceptable to the City Attorney.

The indemnity, defense, and hold harmless obligations contained herein shall survive the termination of this Agreement for any alleged or actual omission, act, or negligence under this Agreement that occurred during the term of this Agreement.

17. **EMPLOYEE PAYMENTS AND INDEMNIFICATION.**

17.1 PERS Eligibility Indemnification. If CONSULTANT 's employee(s) providing services under this Agreement claims, or is determined by a court of competent jurisdiction or the California Public Employees Retirement System ("PERS") to be eligible for enrollment in PERS of the CITY, CONSULTANT shall indemnify, defend, and hold harmless CITY for the payment of any employer and employee contributions for PERS benefits on behalf of the employee as well as for payment of any penalties and interest on such contributions which would otherwise be the responsibility of the CITY.

CONSULTANT's employees providing service under this Agreement shall not: (1) qualify for any compensation and benefit under PERS; (2) be entitled to any benefits under PERS; (3) enroll in PERS as an employee of CITY; (4) receive any employer contributions paid by CITY for PERS benefits; or (5) be entitled to any other PERS-related benefit that would accrue to a CITY employee. CONSULTANT 's employees hereby waive any claims to benefits or compensation described in this Section 17. This Section 17 applies to CONSULTANT notwithstanding any other agency, state, or federal policy, rule, regulation, law, or ordinance to the contrary.

17.2 Limitation of CITY Liability. The payment made to CONSULTANT under this Agreement shall be the full and complete compensation to which CONSULTANT and CONSULTANT's officers, employees, agents, and subcontractors are entitled for performance of any work under this Agreement. Neither CONSULTANT nor CONSULTANT's officers, employees, agents, and subcontractors are entitled to any salary or wages, or retirement, health, leave, or other fringe benefits applicable to CITY employees. The CITY will not make any federal or state tax withholdings on behalf of CONSULTANT. The CITY shall not be required to pay any workers' compensation insurance on behalf of CONSULTANT .

17.3 Indemnification for Employee Payments. CONSULTANT agrees to defend and indemnify the CITY for any obligation, claim, suit, or demand for tax, retirement contribution including any contribution to PERS, social security, salary or wages, overtime payment, or workers' compensation payment which the CITY may be required to make on behalf of (1) CONSULTANT, (2) any employee of CONSULTANT, or (3) any employee of CONSULTANT construed to be an employee of the CITY, for work performed under this Agreement. This is a continuing obligation that survives the termination of this Agreement.

18. **WORKERS' COMPENSATION.** The CONSULTANT shall comply with all of the provisions of the Workers' Compensation Insurance and Safety Acts of the State of California, the applicable provisions of Division 4 and 5 of the California Labor Code, and all amendments thereto; and all similar state or federal acts or laws applicable; and shall indemnify, and hold harmless the CITY and its officers, employees, and volunteers from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description, including reasonable attorney's fees and defense costs presented, brought, or recovered against the CITY or its officers, employees, or volunteers, for or on account of any liability under any of said

acts which may be incurred by reason of any work to be performed by the CONSULTANT under this Agreement.

19. **INSURANCE.** The CONSULTANT, at its sole cost and expense, shall purchase and maintain, and shall require its SUBCONSULTANT(S), when applicable, to purchase and maintain throughout the term of this Agreement, the following insurance policies:

A. ☐ If checked, **Professional Liability Insurance** (errors and omissions) with minimum limits of $1,000,000 per occurrence.

B. **Automobile Insurance** covering all bodily injury and property damage incurred during the performance of this Agreement, with a minimum coverage of $1,000,000 combined single limit per accident. Such automobile insurance shall include owned, non-owned, and hired vehicles. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided.

C. **Commercial General Liability Insurance**, with minimum limits of either $2,000,000 per occurrence and $4,000,000 aggregate, or $1,000,000 per occurrence and $2,000,000 aggregate with a $2,000,000 umbrella policy, covering all bodily injury and property damage arising out of its operations, work, or performance under this Agreement. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided. The general aggregate limit must apply solely to this "project" or "location". The "project" or "location" should be noted with specificity on an endorsement that shall be incorporated into the policy.

D. **Workers' Compensation Insurance** in an amount sufficient to meet statutory requirements covering all of CONSULTANT's employees and employers' liability insurance with limits of at least $1,000,000 per accident. In addition, the policy shall be endorsed with a waiver of subrogation in favor of the CITY. Said endorsement shall be provided prior to commencement of work under this Agreement.

If CONSULTANT has no employees subject to the California Workers' Compensation and Labor laws, CONSULTANT shall execute a Declaration to that effect. Said Declaration shall be provided to CONSULTANT by CITY.

E. The aforesaid policies shall constitute primary insurance as to the CITY, its officers, officials, employees, and volunteers, so that any other policies held by the CITY shall not contribute to any loss under said insurance. Said policies shall provide for thirty (30) days prior written notice to the CITY's Risk Manager, at the address listed in subsection G below, of cancellation or material change.

F. If required insurance coverage is provided on a "claims made" rather than "occurrence" form, the CONSULTANT shall maintain such insurance coverage for three (3) years after expiration of the term (and any extensions) of this Agreement. In addition, the "retro" date must be on or before the date of this Agreement.

G. The Certificate Holder for all policies of insurance required by this Section shall be:

City of National City
c/o Risk Manager
1243 National City Boulevard
National City, CA 91950-4397

H. Insurance shall be written with only insurers authorized to conduct business in California that hold a current policy holder's alphabetic and financial size category rating of not less than A:VII according to the current Best's Key Rating Guide, or a company of equal financial stability that is approved by the CITY's Risk Manager. In the event coverage is provided by non-admitted "surplus lines" carriers, they must be included on the most recent List of Approved Surplus Line Insurers ("LASLI") and otherwise meet rating requirements.

I. This Agreement shall not take effect until certificate(s) or other sufficient proof that these insurance provisions have been complied with, are filed with and approved by the CITY's Risk Manager. If the CONSULTANT does not keep all insurance policies required by this Section 19 in full force and effect at all times during the term of this Agreement, the CITY may treat the failure to maintain the requisite insurance as a breach of this Agreement and terminate the Agreement as provided herein.

J. All deductibles and self-insured retentions in excess of ten-thousand dollars ($10,000) must be disclosed to and approved by the CITY. CITY reserves the right to modify the insurance requirements of this Section 19, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

K. If the CONSULTANT maintains broader coverage or higher limits (or both) than the minimum limits shown above, the CITY shall be entitled to the broader coverage or higher limits (or both) maintained by the CONSULTANT. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the CITY.

20. **LEGAL FEES.** If any party brings a suit or action against the other party arising from any breach of any of the covenants or agreements or any inaccuracies in any of the representations and warranties on the part of the other party arising out of this Agreement, then in that event, the prevailing party in such action or dispute, whether by final judgment or out-of-court settlement, shall be entitled to have and recover of and from the other party all costs and expenses of suit, including attorneys' fees.

For purposes of determining who is to be considered the prevailing party, it is stipulated that attorney's fees incurred in the prosecution or defense of the action or suit shall not be considered in determining the amount of the judgment or award. Attorney's fees to the prevailing party if other than the CITY shall, in addition, be limited to the amount of attorney's fees incurred by the CITY in its prosecution or defense of the action, irrespective of the actual amount of attorney's fees incurred by the prevailing party.

21. **TERMINATION.**

A. This Agreement may be terminated with or without cause by the CITY. Termination without cause shall be effective only upon sixty (60) day's written notice to the CONSULTANT . During said sixty (60) day period the CONSULTANT shall perform all services in accordance with this Agreement.

B. This Agreement may also be terminated immediately by the CITY for cause in the event of a material breach of this Agreement, misrepresentation by the CONSULTANT in connection with the formation of this Agreement or the performance of services, or the failure to perform services as directed by the CITY.

C. Termination with or without cause shall be effected by delivery of written Notice of Termination to the CONSULTANT as provided for herein.

D. In the event of termination, all finished or unfinished Memoranda Reports, Maps, Drawings, Plans, Specifications, and other documents prepared by the CONSULTANT, whether paper or electronic, shall immediately become the property of and be delivered to the CITY, and the CONSULTANT shall be entitled to receive just and equitable compensation for any work satisfactorily completed on such documents and other materials up to the effective date of the Notice of Termination, not to exceed the amounts payable hereunder, and less any damages caused the CITY by the CONSULTANT 's breach, if any. Thereafter, ownership of said written material shall vest in the CITY all rights set forth in Section 7.

E. The CITY further reserves the right to immediately terminate this Agreement upon: (1) the filing of a petition in bankruptcy affecting the CONSULTANT; (2) a reorganization of the CONSULTANT for the benefit of creditors; or (3) a business reorganization, change in business name, or change in business status of the CONSULTANT.

22. **NOTICES.** All notices or other communications required or permitted hereunder shall be in writing, and shall be personally delivered; or sent by overnight mail (Federal Express or the like); or sent by registered or certified mail, postage prepaid, return receipt requested; or sent by ordinary mail, postage prepaid; or telegraphed or cabled; or delivered or sent by telex, telecopy, facsimile, or fax; and shall be deemed received upon the earlier of (i) if personally delivered, the date of delivery to the address of the person to receive such notice, (ii) if sent by overnight mail, the business day following its deposit in such overnight mail facility, (iii) if mailed by registered, certified, or ordinary mail, five (5) days (ten (10) days if the address is outside the State of California) after the date of deposit in a post office, mailbox, mail chute, or other like facility regularly maintained by the United States Postal Service, (iv) if given by telegraph or cable, when delivered to the telegraph company with charges prepaid, or (v) if given by telex, telecopy, facsimile, or fax, when sent. Any notice, request, demand, direction, or other communication delivered or sent as specified above shall be directed to the following persons:

To CITY: Martha Juarez
Acting Director of Public Works / City Engineer
City of National City
1243 National City Boulevard
National City, CA 91950-4397

To CONSULTANT:
Carmen Kasner, PE
Project Manager
Ardurra Group, Inc.
9665 Chesapeake Drive, Suite 230
San Diego, CA 92123

Notice of change of address shall be given by written notice in the manner specified in this Section. Rejection or other refusal to accept or the inability to deliver because of changed address of which no notice was given shall be deemed to constitute receipt of the notice, demand, request, or communication sent. Any notice, request, demand, direction, or other communication sent by

cable, telex, telecopy, facsimile, or fax must be confirmed within forty-eight (48) hours by letter mailed or delivered as specified in this Section.

23. **CONFLICT OF INTEREST AND POLITICAL REFORM ACT OBLIGATIONS.** During the term of this Agreement, the CONSULTANT shall not perform services of any kind for any person or entity whose interests conflict in any way with those of the City of National City. The CONSULTANT also agrees not to specify any product, treatment, process, or material for the project in which the CONSULTANT has a material financial interest, either direct or indirect, without first notifying the CITY of that fact. The CONSULTANT shall at all times comply with the terms of the Political Reform Act and the National City Conflict of Interest Code. The CONSULTANT shall immediately disqualify itself and shall not use its official position to influence in any way any matter coming before the CITY in which the CONSULTANT has a financial interest as defined in Government Code Section 87103. The CONSULTANT represents that it has no knowledge of any financial interests that would require it to disqualify itself from any matter on which it might perform services for the CITY.

☐ If checked, the CONSULTANT shall comply with all of the reporting requirements of the Political Reform Act and the National City Conflict of Interest Code. Specifically, the CONSULTANT shall file a Statement of Economic Interests with the City Clerk of the City of National City in a timely manner on forms which the CONSULTANT shall obtain from the City Clerk.

The CONSULTANT shall be strictly liable to the CITY for all damages, costs, or expenses the CITY may suffer by virtue of any violation of this Section 23 by the CONSULTANT.

24. **PREVAILING WAGES**. State prevailing wage rates may apply to work performed under this Agreement. State prevailing wage rates apply to all public works contracts as set forth in California Labor Code, including but not limited to, Sections 1720, 1720.2, 1720.3, 1720.4, and 1771. CONSULTANT is solely responsible to determine if state prevailing wage rates apply and, if applicable, pay such rates in accordance with all laws, ordinances, rules, and regulations.

25. **ADMINISTRATIVE PROVISIONS.**

A. *Computation of Time Periods.* If any date or time period provided for in this Agreement is or ends on a Saturday, Sunday, or federal, state, or legal holiday, then such date shall automatically be extended until 5:00 p.m. Pacific Time of the next day which is not a Saturday, Sunday, or federal, state, or legal holiday.

B. *Counterparts.* This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute but one and the same instrument.

C. *Captions.* Any captions to, or headings of, the sections or subsections of this Agreement are solely for the convenience of the parties hereto, are not a part of this Agreement, and shall not be used for the interpretation or determination of the validity of this Agreement or any provision hereof.

D. *No Obligations to Third Parties.* Except as otherwise expressly provided herein, the execution and delivery of this Agreement shall not be deemed to confer any rights upon, or obligate any of the parties hereto, to any person or entity other than the parties hereto.

E. *Exhibits and Schedules.* The Exhibits and Schedules attached hereto are hereby incorporated herein by this reference for all purposes. To the extent any exhibits, schedules, or provisions thereof conflict or are inconsistent with the terms and conditions contained in this Agreement, the terms and conditions of this Agreement shall control.

F. *Amendment to this Agreement.* The terms of this Agreement may not be modified or amended except by an instrument in writing executed by each of the parties hereto.

G. *Assignment & Assumption of Rights*. CONSULTANT shall not assign this Agreement, in whole or in part, to any other party without first obtaining the written consent of CITY.

H. *Waiver.* The waiver or failure to enforce any provision of this Agreement shall not operate as a waiver of any future breach of any such provision or any other provision hereof.

I. *Applicable Law.* This Agreement shall be governed by and construed in accordance with the laws of the State of California. The venue for any legal action arising under this Agreement shall be in either state or federal court in the County of San Diego, State of California.

J. *Audit*. If this Agreement exceeds ten-thousand dollars ($10,000), the parties shall be subject to the examination and audit of the State Auditor for a period of three (3) years after final payment under the Agreement, per Government Code Section 8546.7.

K. *Entire Agreement.* This Agreement supersedes any prior agreements, negotiations, and communications, oral or written, and contains the entire agreement between the parties as to the subject matter hereof. No subsequent agreement, representation, or promise made by either party hereto, or by or to an employee, officer, agent, or representative of any party hereto shall be of any effect unless it is in writing and executed by the party to be bound thereby.

L. *Successors and Assigns.* This Agreement shall be binding upon and shall inure to the benefit of the successors and assigns of the parties hereto.

M. *Subcontractors or Subconsultants.* The CITY is engaging the services of the CONSULTANT identified in this Agreement. The CONSULTANT shall not subcontract any portion of the work, unless such subcontracting was part of the original proposal or is allowed by the CITY in writing. In the event any portion of the work under this Agreement is subcontracted, the subconsultant(s) shall be required to comply with and agree to, for the benefit of and in favor of the CITY, both the insurance provisions in Section 19 and the indemnification and hold harmless provision of Section 16 of this Agreement.

N. *Construction.* The parties acknowledge and agree that (i) each party is of equal bargaining strength, (ii) each party has actively participated in the drafting, preparation, and negotiation of this Agreement, (iii) each such party has consulted with or has had the opportunity to consult with its own, independent counsel and such other professional advisors as such party has deemed appropriate, relative to any and all matters contemplated under this Agreement, (iv) each party and such party's counsel and advisors have reviewed this Agreement, (v) each party has agreed to enter into this Agreement following such review and the rendering of such advice, and (vi) any rule or construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement, or any portions hereof, or any amendments hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year written below.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

Date: _____

APPROVED AS TO FORM:

By: _____
Heidi Skinner
City Attorney

Date: _____

ARDURRA GROUP, INC., A FLORIDA CORPORATION
(Corporation – signatures of two corporate officers required)
(Partnership or Sole proprietorship – one signature)

By: _____
Carmen Kasner
Project Manager

Date: _____

CONTACT INFORMATION

CITY OF NATIONAL CITY
1243 National City Boulevard
National City, CA 91950-4397

Phone: 619-336-4380
Contact: Martha Juarez
Title: Acting Director of PW/City Engineer
Dept.: Engineering & Public Works
Email: mjuarez@nationalcityca.gov

ARDURRA GROUP, INC.
9665 Chesapeake Drive, Suite 230
San Diego, CA 92123

Phone: 760-525-9995
Contact: Carmen Kasner
Title: Project Manager
Email: ckasner@ardurra.com
Taxpayer I.D. No.:

EXHIBIT A

September 17, 2025

City of National City
Attn: Stephen Manganiello, T.E.
Director of Public Works / City Engineer
Engineering and Public Works Department
1243 National City Boulevard
National City, CA 91950

Subject: On Call Project Support Services for National City's Capital Improvement Program (CIP)

Dear Mr. Manganiello,

The City of National City (City) is seeking professional consultants to provide on-call project support services for the City's Capital Improvement Program (CIP). To successfully deliver these critical projects, the City needs a partner who not only supports known initiatives but also approaches each project holistically, offering practical solutions and cost-effective designs grounded in real-world experience.

Ardurra Group Inc. brings extensive relevant experience, knowledge of the City and local environment, and a vision that supports the City's ultimate project goals. Ardurra has assembled a team with an unmatched level of knowledge and experience to be this partner to the City. Ardurra has been proud to support the City through providing services as an extension of City staff and we wish to continue working with the City by providing the following tangible benefits:

On-Call Contract Experience: Our team brings decades of experience providing on-call services to public agencies throughout San Diego County. Our deep, specialized expertise with on-call contracts, offering agile and responsive support across a wide range of disciplines. With a proven track record in delivering complex municipal projects, we understand the unique demands of on-call engagements—where flexibility, speed, and precision are paramount. Our multidisciplinary professionals are equipped to provide strategic guidance, innovative design solutions, and cost-effective implementation, ensuring that each task order is executed with the highest standards of quality and efficiency.

Specialized Expertise: The Ardurra team has developed an excellent delivery system for as-needed task orders, allowing us to function as an extension of your staff. We provide many of the required services in-house and have the expertise to support the City with such specialized services such as environmental planning and documentation, traffic engineering, transportation / roadway design, community outreach, construction management and inspection and grant writing and administration. We take pride in our ability to provide this varied suite of services with the flexibility and responsiveness our clients have come to expect from Ardurra. We are committed to being a reliable extension of your team, ready to mobilize quickly and deliver results that align with your long-term goals.

Unparalleled Local Knowledge and Technical Resources: Members of the Ardurra have maintained a presence in San Diego County for over 40 years which has allowed to develop a long-established history working throughout San Diego County. This longevity coupled with our overall experience allows us to provide an exceptionally strong understanding of local agency regulations, policies, and permitting requirements that will help to facilitate the project process. Additionally, our team members have delivered a variety of projects to the City for over a decade. This depth of collaboration provides the Ardurra team an intimate knowledge of the community concerns and become highly familiar with the City's approach to projects, your stakeholders, and your ultimate project goals.

Continuity and Longevity: Members of the Ardurra team have partnered with the City on several projects over the decades, and live and work in the local area. **Our Project Manager, Carmen Kasner, PE and Assistant Project Manager, Cynthia Peraza, PE, have had the privilege of serving the City for over twenty-five (25) and ten (10) years respectively.** Carmen will apply her proactive project management approach to all on-call assignments assigned. Carmen's years of experience delivering projects to the City and ability to look ahead will continue to provide cost savings and other benefits to the City.

Ardurra has the depth of resources, strong working relationships, and stability to be your on-call engineering consultant, assuring your projects are completed cost effectively, promptly, with accountability, and with the highest level of quality. Please feel free to contact Carmen Kasner at 760.525.9995 or ckasner@ardurra.com if you should need any further information.

Sincerely,

[redacted]

Carmen Kasner, PE
Project Manager
Ardurra Group, Inc.

Ardurra's mission is to develop solutions that improve the lives of the communities. We strive to achieve this mission every day through the provision of professional consulting services, innovative solutions to project challenges and a determined focus on sustainable practices.

ARDURRA

ARDURRA GROUP, INC. (CALIFORNIA)

National City Billing Rate Schedule

Rates Effective through June 30, 2029

(Future years subject to review for Consumer Price Index escalation or 3%, whichever is greater)

ENGINEERING, MUNICIPAL, WATER, ENVIRONMENTAL, TRAFFIC, & SURVEYING SERVICES

STAFF	HOURLY RATE
Principal / Project Manager VI	$360
Principal/Project Manager V	$350
QA/QC Manager	$345
Project Manager IV	$332
Project Manager III	$309
Project Manager II	$286
Project Manager I	$274
Project Engineer VI	$332
Project Engineer V	$263
Project Engineer IV	$252
Project Engineer III	$217
Project Engineer II	$189
Project Engineer I	$166
Program Manager VI	$286
Program Manager V	$252
Program Manager IV	$229
Program Manager III	$217
Program Manager II	$194
Program Manager I	$177
Project / CAD Designer VI	$229
Project / CAD Designer V	$217
Project / CAD Designer IV*	$200
Project / CAD Designer III*	$183
Project / CAD Designer II*	$177
Project / CAD Designer I*	$160
Administrative Assistant VI*	$149
Administrative Assistant V*	$137
Administrative Assistant IV*	$126
Administrative Assistant III*	$114
Administrative Assistant II*	$109
Administrative Assistant I*	$103
Project Accountant	$163
Intern III*	$126
Intern II*	$114
Intern I*	$103

STAFF	HOURLY RATE
Scientist VI	$252
Scientist V	$240
Scientist IV	$200
Scientist III	$189
Scientist II	$177
Scientist I	$154
Plan Check Engineer IV	$321
Plan Check Engineer III	$268
Plan Check Engineer II	$238
Plan Check Engineer I	$220
Senior Traffic Engineer	$309
Traffic Engineer III	$298
Traffic Engineer II	$250
Traffic Engineer I	$220
Traffic Engineering Associate II	$202
Traffic Engineering Associate I	$173
Traffic Engineering Technician III*	$179
Traffic Engineering Technician II*	$155
Traffic Engineering Technician I*	$125
Sr. Grants Manager	$274
Grants Manager	$202
Community Relations Strategic Advisor	$345
Community Relations Project Manager	$309
Community Relations Assistant Project Manager	$274
Community Relations Senior Account Coordinator	$202
Community Relations Account Coordinator	$173
Community Relations Specialist	$187
Community Relations Senior Graphic Artist	$226
Community Relations Graphic Artist	$190
Community Relations Account Assistant	$149
GIS Analyst*	$220
GIS Specialist*	$196

* Positions noted with an asterisk are subject to overtime rates billed at 1.5 times regular rates for all time over eight (8) hours in a single day or work performed on Saturday; and double time rates for work performed on Sundays and holidays.

ARDURRA

ARDURRA GROUP, INC. (CALIFORNIA)

National City Billing Rate Schedule

Rates Effective through June 30, 2029

(Future years subject to review for Consumer Price Index escalation or 3%, whichever is greater)

PROJECT/CONSTRUCTION MANAGEMENT / INSPECTION SERVICES

	REGULAR TIME	OVERTIME		
STAFF	RATE[1]	MON-FRI[2]	SAT[1]	SUNDAY/ HOLIDAY
Principal	$395	–	–	–
Principal Program / Project / Construction Manager	$385	–	–	–
Project Executive/QA/QC Manager	$345	–	–	–
Senior Program Manager	$332	–	–	–
Program Manager	$308	–	–	–
Senior Project Manager	$332	–	–	–
Project Manager	$308	–	–	–
Assistant Project Manager	$248	–	–	–
Structures Representative	$321	–	–	–
Senior Construction Manager	$319	–	–	–
Construction Manager	$286	–	–	–
Senior Resident Engineer	$309	–	–	–
Resident Engineer	$284	–	–	–
Assistant Construction Manager / Resident Engineer	$218	–	–	–
Project Controls / Labor Compliance Officer	$204	–	–	–
Project Controls / Labor Compliance Staff	$178	–	–	–
Documents Control, Administration Staff, Labor Compliance Analyst	$162	–	–	–
Project Accountant	$163	–	–	–
PE Licensed Inspector (Prevailing and Non-Prevailing Wage) [3, 5, 6]	$233	$326	$326	$419
PE Licensed Inspector (Prevailing and Non-Prevailing Wage - Special Shift) [3, 4, 5, 6]	$238	$333	$333	$428
Public Works Inspector (Prevailing Wage) [3, 5, 6]	$216	$303	$303	$389
Public Works Inspector (Prevailing Wage - Special Shift) [3, 4, 5, 6]	$229	$321	$321	$413
Accessibility Expert/CASp Inspector [6,7]	$300	$420	$420	$540
DSA/OSHPD Inspector of Record [6]	$254	$356	$356	$458
Deputy Inspection (Prevailing Wage) [3, 5, 6]	$211	$295	$295	$380
NDT Testing (Prevailing Wage) [3, 5, 6]	$211	$295	$295	$380
Public Works Inspector (Non-Prevailing Wage) [5]	$196	$274	$274	$352

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, 1) AUTHORIZING THE MAYOR TO EXECUTE A THREE-YEAR AGREEMENT WITH CHEN RYAN ASSOCIATES, INC. FOR A NOT-TO-EXCEED AMOUNT OF $900,000; A THREE-YEAR AGREEMENT WITH INNOVATIVE CONSTRUCTION CONSULTING SERVICES, LLC FOR A NOT-TO-EXCEED AMOUNT OF $900,000; AND A THREE-YEAR AGREEMENT WITH ARDURRA GROUP, INC. FOR A NOT-TO-EXCEED AMOUNT OF $2,000,000, TO PROVIDE ON-CALL PROJECT SUPPORT SERVICES FOR NATIONAL CITY'S CAPITAL IMPROVEMENT PROGRAM, AND 2) AUTHORIZING THE CITY MANAGER TO EXECUTE ANY PROJECT-SPECIFIC SUPPLEMENTAL AGREEMENTS AS MAY BE REQUIRED FOR GRANT-FUNDED PROJECTS.

WHEREAS, the City of National City's ("City") Capital Improvement Program ("CIP") requires specialized services and technical expertise to effectively deliver, maintain, and support projects, existing infrastructure, and the City's long-term capital investments, while ensuring projects are completed efficiently and continue to meet the needs of the community with projects such as corridor enhancements for traffic calming, pedestrian / bicycle safety (including Americans with Disabilities Act compliance) and smart growth redevelopment; road diets and complete streets; safe routes to school; traffic signal modifications; new street lights; sewer replacement and upsizing; storm drain improvements and implementation of Low-Impact Development measures for treatment of urban storm water runoff; drought tolerant landscaping; facilities improvements; and park amenities; and

WHEREAS, in order to successfully design, manage, and construct these projects, the Engineering & Public Works Department advertised a Request for Qualifications ("RFQ") for various engineering-related disciplines on June 28, 2025; and

WHEREAS, the RFQ was advertised on the City's website, published in the San Diego Union Tribune, and advertised on PlanetBids; and

WHEREAS, on September 17, 2025, Statements of Qualifications ("SOQ") to the RFQ were submitted to the City through PlanetBids; and

WHEREAS, City staff thoroughly evaluated the SOQs submitted and interviewed consultants in various disciplines; and

WHEREAS, based on the strength of their SOQs, interviews, experience and past performance, staff recommends executing three-year agreements (with the option to extend for two (2) one-year terms) with the following consultants to provide on-call project support services for the City's CIP:

- Chen Ryan Associates, Inc. for a not-to-exceed amount of $900,000
- Innovative Construction Consulting Services, LLC for a not-to-exceed amount of $900,000
- Ardurra Group, Inc. for a not-to-exceed amount of $2,000,000; and

WHEREAS, in the event that project-specific supplemental agreements are required for grant-funded project, staff further recommends authorizing the City Manager to execute any project-specific supplemental agreements as may be required; and

WHEREAS, City staff recommends adoption of the resolution as stated.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute a three-year agreement with Chen Ryan Associates, Inc. for a not-to-exceed amount of $900,000; a three-year agreement with Innovative Construction Consulting Services, LLC for a not-to-exceed amount of $900,000; and a three-year agreement with Ardurra Group, Inc. for a not-to-exceed amount of $2,000,000, to provide on-call project support services for the City's Capital Improvement Program.

Section 2: That the City Council hereby authorizes the City Manager to execute any project-specific supplemental agreements as may be required for grant funded projects.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of October, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Carlos Perdomo, Senior Civil Engineering Technician**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 632 C Avenue

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 632 C Avenue."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
At their meeting on July 8, 2026, the Traffic Safety Committee unanimously approved staff's recommendation for the installation of a Blue Curb Disabled Persons parking space with signage in front of the residence at 632 C Avenue.

EXPLANATION:
Mr. Enrique Zapata, a resident of 632 C Avenue, has requested the installation of a blue curb disabled persons parking space in front of his home. His residence is situated on the west side of C Avenue, between E. 7th Street and E. 6th Street. Mr. Zapata holds a valid disabled person's placard issued by the California Department of Motor Vehicles. Mr. Zapata stated that he sometimes has difficulty finding parking in front of his residence. Therefore, having a designated disabled persons parking space in front of his home would provide safer access.

Staff visited the site and confirmed that the mentioned residence lacks an accessible driveway or garage suitable for a vehicle carrying a disabled driver or passenger. There is approximately 40 feet of unrestricted curbside parking available in front of the applicants' house.

Currently, there are two existing on-street handicap parking spaces provided in the immediate vicinity of the area: 1) 641 C Avenue (approved per TSC Item 2014-09), and 2) 319 E. 7th Street (approved per TSC Item 2009-26). In accordance with National City's disabled persons parking zone requirements, Mr. Zapata's request for a proposed handicap parking space in front of 632 C Avenue qualifies for further consideration, as the total number of on-street handicap parking spaces will not exceed 4% of the total available on-street parking spaces in the area.

Chapter 11.32.225 of the National City Municipal Code is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". This condition is met.

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. This condition is met.

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. This condition is met.

This item was presented to the Traffic Safety Committee on August 12, 2026. Staff sent notices to the area residents inviting them to attend the Traffic Safety Committee Meeting and/or contact staff with any questions. Mr. Zapata attended the meeting and spoke in support of establishing a blue curb disabled persons parking space in front of his residence.

Staff presented the results of the site evaluation to the Traffic Safety Committee and after discussion, the Traffic Safety Committee unanimously voted to approve the installation of a blue curb disabled persons parking space with sign in front of the residence at 632 C Avenue.

The applicant was informed that disabled persons parking spaces do not constitute "personal reserved parking" and that any person with valid "disabled persons" license plates or placards may park in handicap spaces.

If approved by City Council, all work will be performed by City Public Works.

FINANCIAL STATEMENT:
The estimated cost to install the red curb is approximately $300. Funding is available within the Engineering & Public Works' Street & Wastewater Division maintenance and operations budget.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Location Map
Exhibit B – Staff Report to TSC
Exhibit C – Resolution

Exhibit A: Location Map with Recommended Enhancements (TSC Item: 2026-10)



NATIONAL CITY TRAFFIC SAFETY COMMITTEE
AGENDA REPORT FOR AUGUST 12, 2026

ITEM NO. 2026-10

ITEM TITLE: **REQUEST FOR INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 632 C AVENUE**

PREPARED BY: Carlos Perdomo, Senior Engineering Technician – Civil Engineering & Public Works Department

DISCUSSION:

Mr. Enrique Zapata, a resident of 632 C Avenue, has requested the installation of a blue curb disabled persons parking space in front of his home. His residence is situated on the west side of C Avenue, between E. 7th Street and E. 6th Street. Mr. Zapata holds a valid disabled person's placard issued by the California Department of Motor Vehicles. Mr. Zapata stated that he sometimes has difficulty finding parking in front of his residence. Therefore, having a designated disabled parking space in front of his home would provide safer access.

Staff visited the site and confirmed that the mentioned residence lacks an accessible driveway or garage suitable for a vehicle carrying a disabled driver or passenger. There is approximately 40 feet of unrestricted curbside parking available in front of the applicants' house.

Currently, there are two existing on-street handicap parking spaces provided in the immediate vicinity of the area: 1) 641 C Avenue (approved per TSC Item 2014-09), 2) 319 E. 7th Street (approved per TSC Item 2009-26). According to the City Council Disabled Persons Parking Policy, Mr. Zapata's request for a proposed handicap parking space in front of 632 C Avenue qualifies for further consideration, as the total number of on-street handicap parking spaces will not exceed 4% of the total available on-street parking spaces in the area.

Chapter 11.32.225 of the National City Municipal Code is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". ***This condition is met.***

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. ***This condition is met.***

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. ***This condition is met***

It shall be noted that disabled persons parking spaces do not constitute "personal reserved parking" and that any person with valid "disabled persons" license plates or placards may park in handicap spaces.

Please see attached exhibit for the location of existing blue curb disabled persons parking spaces within a 4-block radius from the proposed location for the request.

STAFF RECOMMENDATION:

Since all three conditions of the City's Disabled persons parking zone requirements for Special Hardship Cases is met, staff recommends the installation of a blue curb disabled persons parking space with signage.

EXHIBITS:

1. Public Request Form
2. Public Notice
3. Location Map
4. Location Map showing existing blue curb parking spaces in the area
5. Photos
6. National City Municipal Code Disabled Persons Parking Policy

2026-10

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

Request for Blue Curb Disabled Persons Parking Space

Name of Applicant: ENRIQUE SANCHEZ ZAPATA

Name of Disabled Person (if different from above): _____

Address: 632 C AVE.

Email: _____ Phone Number: _____

Please answer the following questions, which will assist Engineering Department Staff, the Traffic Safety Committee, and your City Council in determining if you are qualified to have a blue curb disabled persons parking space placed in front of your residence. Please be informed that all blue curb parking spaces are considered public parking. Therefore, any registered vehicle in possession of a disabled persons placard or license plate is legally allowed to park in the blue curb space for up to 72 continuous hours.

1. Do you possess a valid disabled person's placard issued by the California Department of Motor Vehicles (DMV)?

   ☒YES ☐NO

   If YES, please include a copy of the placard, which contains name, address, placard number, and expiration date along with this request form.

2. Does your residence have a garage?

   ☐YES ☒NO

   If answered YES, is the garage large enough to park a vehicle (minimum of 20' x 12')?

   ☐YES ☐NO

3. Does your residence have a driveway?

   ☐YES ☒NO

   If answered YES, please refer to the following questions:

   a. Is the driveway large enough to park a vehicle (minimum of 20' x 12')?
      ☐YES ☐NO
   b. Is the driveway level?
      ☐YES ☐NO
   c. Is the driveway sloped/inclined?
      ☐YES ☐NO

Additional comments MY MEDICAL CONDITION CAN CHANGE ON A DAILY BASIS TO THE POINT THAT MY BODY IS UNABLE TO WALK LIKE A NORMAL PERSON YOU CAN VERIFY MY MEDICAL CONDITION WITH MY PCP IF NEEDED

Engineering & Public Works Department
1243 National City Boulevard, National City, CA 91950-4301
619/336-4380 Fax 619/336-4397 www.nationalcityca.gov

DEPARTMENT OF MOTOR VEHICLES

DISABLED PERSON
PLACARD IDENTIFICATION
CARD/RECEIPT

PLACARD NUMBER: [redacted]
EXPIRES: 06/30/2027
DATE ISSUED: 02/10/2023

[redacted]

This identification card or facsimile copy is to be carried by the placard owner. Present it to any peace officer upon demand. Immediately notify DMV by mail of any change of address. When parking, hang the placard from the rear view mirror, remove it from the mirror when driving.

TYPE: N1 **TV:** 92 **CO:** 37

DOB:

ISSUED TO

ENRIQUE ZAPATA
632 C AVE
NATIONAL CITY CA 91950

Purchase of fuel
(Business & Profession Code 13660):

* State law requires service station to refuel a disabled person's vehicle at self-services rates, except self-service facilities with only one cashier.

When your placard is properly displayed, you may park in or on:

* Disabled person parking spaces (blue zones)
* Metered zones without paying.
* Green zones without restrictions to time limits.
* Streets where preferential parking privileges are given to residents and merchants.

You may not park in or on:

* Red, Yellow, White or Tow Away Zones.
* Crosshatch marked spaces next to disabled person parking spaces.

It is considered misuse to:

* Display a placard unless the disabled owner is being transported.
* Display a placard which has been cancelled or revoked.
* Loan your placard to anyone, including family members.

Misuse is a misdemeanor (section 4461VC) and can result in cancellation or revocation of the placard, loss of parking privileges, and/or fines.

34823
DPP000 Rev(4/10)

August 6, 2026

RESIDENT/PROPERTY OWNER

Subject: TRAFFIC SAFETY COMMITTEE (TSC) ITEM NO. 2026-10

REQUEST FOR INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 632 C AVENUE

Dear Sir/Madame:

The City of National City would like to invite you to our next public Traffic Safety Committee Meeting scheduled for **Wednesday, August 12, 2026, at 2:00 P.M.** in the Large Conference Room on the 2nd floor of the Civic Center Building, 1243 National City Boulevard, to discuss the above-referenced item.

City Hall is ADA compliant. Please note that there are two disabled persons parking spaces in front of City Hall on the east side of National City that provide direct access on the 2nd Floor of City Hall via a pedestrian bridge.

You can also join the meeting via Zoom. Please use the following information to join or call-in to the meeting during the scheduled time:

Join Zoom Meeting from computer or phone using the link or QR code:
https://tinyurl.com/TSC-Meeting

Join Zoom Meeting by phone:
+1 (669) 444-9171
Meeting ID: 879 9699 2879
Passcode: 950371

If you have any questions, comments, and/or concerns, please contact the Engineering Department at 619-336-4380 and reference Traffic Safety Committee Item Number 2026-10.

Sincerely,

[redacted]

Stephen Manganiello
Director of Public Works/City Engineer

SM:rr

Enclosure: Location Map

2026-10

Exhibit A: Location Map with Recommended Enhancements (TSC Item: 2026-10)



Exhibit B: Location Map Showing Existing Blue Curb Parking Spaces (TSC Item: 2026-10)





Location of proposed blue curb disabled person parking space in front of 632 C Ave (looking NorthWest)



Location of proposed blue curb disabled person parking space in front of 632 C Ave (looking SouthWest)

4. Green means no stopping, standing or parking for longer than fifteen or thirty minutes, as marked or signed, at any time between seven a.m. and six p.m. of any day except Sundays and holidays, unless otherwise indicated on postage signage.

5. Blue means parking reserved exclusively for disabled persons. Vehicles must display either a distinguishing license plate or placard issued pursuant to CVC Section 22511.5.B. When the Director of Public Works, as authorized under this title, has caused curb markings to be placed, no person shall stop, stand or park a vehicle adjacent to any such legible curb marking in violation of any of the provisions of this section, and it is unlawful for any person not duly authorized, to paint or cause said curbs to be painted.

(Ord. 827 § 71, 1951)

11.32.200 Loading permitted—Effect.

A. Permission herein granted to stop or stand a vehicle for purposes of loading or unloading of materials applies only to commercial vehicles and shall not extend beyond the time necessary therefor, and in no event for more than twenty minutes.

B. The loading or unloading of materials applies only to commercial deliveries, and the delivery or pickup of express and parcel post packages and United States mail.

C. Permission herein granted to stop or park for purposes of loading or unloading passengers includes the loading or unloading of personal baggage but shall not extend beyond the time necessary therefor, and in no event for more than three minutes.

D. Within the total time limits above specified the provisions of this section shall be enforced so as to accommodate necessary and reasonable loading or unloading but without permitting abuse of the privileges hereby granted.

(Ord. 827 § 72, 1951)

11.32.210 Loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any yellow loading zone for any purpose other than loading or unloading passengers or material for such time as is permitted in Section 11.32.200.

(Ord. 827 § 73, 1951)

11.32.220 Passenger loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any passenger loading zone for any purpose other than the loading or unloading of passengers for such time as is specified in Section 11.32.200.

(Ord. 827 § 74, 1951)

11.32.225 Disabled persons parking zone—Authority—Designation.

A. The City Engineer is authorized to designate specially marked and posted on-street parking spaces for disabled persons pursuant to CVC 21101, et seq. at the following facilities:

1. Government Buildings serving the public such as administration buildings, public employment offices, public libraries, police stations, etc.

2. Hospitals and convalescent homes with more than 75-bed capacity.

3. Medical facilities and doctors' offices staffed by a maximum of five practitioners. Zones shall be located to serve a maximum number of facilities on one block.

4. Community service facilities such as senior citizens service centers, etc.

5. Accredited vocational training and educational facilities where no off- street parking is provided for disabled persons.

6. Employment offices for major enterprises employing more than 200 persons.

7. Public recreational facilities including municipal swimming pools, recreation halls, museums, etc.

8. Public theaters, auditoriums, meeting halls, arenas, stadiums with more than 300 seating capacity.

9. Other places of assembly such as schools and churches.

10. Commercial and/or office building(s) with an aggregate of more than 50,000 square feet of usable floor space. Zone shall be located to serve a maximum number of facilities on one block.

11. Hotels catering to daily guests, maintaining a ground floor lobby and a switchboard that is operated 24 hours per day.

12. A hotel or apartment house catering to weekly or monthly guests and containing more than 30 separate living units.

B. General requirements.

1. Each disabled persons parking space shall be indicated by blue paint and a sign (white on blue) showing the international symbol of accessibility (a profile view of a wheelchair with occupant).

2. Where installed under the above criteria the total number of disabled persons curb parking spaces will be limited to 4% of the total number of on-street parking spaces available in the area and shall be distributed uniformly within the area.

3. Disabled persons parking will not be installed at locations with a full-time parking prohibition. When a disabled persons parking zone is installed where a part-time parking prohibition is in effect, the disabled persons parking zone will have the same time restrictions as the part-time parking prohibition.

4. The cost of installing disabled persons parking, not initiated by public request, will be assumed by the City on public streets and public off-street parking facilities.

5. In establishing on-street parking facilities for the disabled there shall be a reasonable determination made that the need is of an on-going nature. The intent is to prevent the proliferation of special parking stalls that may be installed for a short-term purpose but later are seldom used. Unjustified installation of such parking stalls unnecessarily increases the City's maintenance and operations costs, reduce available on- street parking for the general public, and detract from the overall effectiveness of the disabled persons parking program.

6. Applicant pays a one-time fee as determined by the City Engineer for recoverable costs related to installation and maintenance.

C. Special Hardship Cases.

1. It is not the intention of the City to provide personal reserved parking on the public right-of-way, especially in residential areas. However, exceptions may be made, in special hardship cases, provided all of the following conditions exists:

a. Applicant (or guardian) must be in possession of valid license plates for "disabled persons" or "disabled veterans."

b. The proposed disabled parking space must be in front of the applicant's (or guardian's) place of residence.

c. Subject residence must not have useable off-street parking available or off-street space available that may be converted into disabled parking.

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 632 C AVENUE.

WHEREAS, Mr. Enrique Zapata, resident of 632 C Avenue, has requested a blue curb disabled persons parking space in front of his residence; and

WHEREAS, the resident possesses a valid disabled persons placard issued by the California Department of Motor Vehicles; and

WHEREAS, the resident stated that he requesting the accommodation since it is difficult for him to find parking in front of his residence and a disabled person parking space in front of his residence would provide safer access to his house; and

WHEREAS, staff visited the site and observed that Mr. Zapata's residence does not have either an accessible driveway nor an accessible garage; and

WHEREAS, this item was presented to the Traffic Safety Committee on August 12, 2026; and

WHEREAS, staff sent notices to area residents inviting them to attend the Traffic Safety Committee Meeting and/or contact staff with any questions; and

WHEREAS, Mr. Zapata was in attendance to speak in support of the blue curb disabled persons parking space; and

WHEREAS, staff presented the results of the site evaluation to the Traffic Safety Committee and, after discussion, the Traffic Safety Committee voted to approve staff's recommendation to install a blue curb disabled persons parking space with signage in front of the residence at 632 C Avenue, since all three conditions of the Special Hardship Cases section of National City Municipal Code section 11.32.225(C), Disabled persons parking zone, are met.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the installation of a blue curb disabled persons parking space with signage in front of the residence at 632 C Avenue.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of October, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Carlos Perdomo, Senior Civil Engineering Technician**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 1914 F Avenue

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 1914 F Avenue."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
At their meeting on May 13, 2026, the Traffic Safety Committee unanimously approved staff's recommendation for the installation of a Blue Curb Disabled Persons parking space with signage in front of the residence at 1914 F Avenue.

EXPLANATION:
Ms. Jarilyn Mamaril, resident of 1914 F Avenue, has requested a blue curb disabled persons parking space in front of her residence for her mother, Aurora Asuncion. The residence is located mid-block on the west side of F Avenue between E. 19th Street and E. 20th Street. Ms. Asuncion possesses a valid disabled person's placard from the California Department of Motor Vehicles. Ms. Mamaril stated that sometimes it is difficult for her to find parking in front of her residence; therefore, a disabled person's parking space in front of her residence would provide safer access to her house.

Staff visited the site and observed that Ms. Asuncion's residence does not have a driveway but does have off-street parking in the rear of the property accessible via the alley. The rear parking, however, is in use by the property owner who also possesses a valid disabled person's placard.

Currently, there are four existing on-street handicap parking spaces provided in the immediate vicinity of the area: 1) 1925 C Avenue, 2) 727 E 21st Street, 3) 832 E 20th Street, and 4) 1819 I Avenue. In accordance with National City's disabled persons parking zone requirements, the total number of blue curb disabled person's parking spaces (including the proposed space in front of 1914 F Avenue) would not exceed 4% of the total number of on-street parking spaces available in the area.

Chapter 11.32.225 of the National City Municipal Code is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". This condition is met.

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. This condition is met.

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. Although there is usable off-street parking in the rear yard of the property, the off-street parking in use by the property owner who also possesses a valid disabled person's placard. Therefore, this condition is met.

This item was presented to the Traffic Safety Committee on May 13, 2026. Staff sent notices to the area residents inviting them to attend the Traffic Safety Committee Meeting and/or contact staff with any questions. Ms. Mamaril attended the meeting and spoke in support of establishing a blue curb disabled persons parking space in front of her residence.

Staff presented the results of the site evaluation to the Traffic Safety Committee and after discussion. The Traffic Safety Committee unanimously voted to approve the installation of a blue curb disabled persons parking space with sign in front of the residence at 1914 F Avenue.

The applicant was informed that disabled persons parking spaces do not constitute "personal reserved parking" and that any person with valid "disabled persons" license plates or placards may park in handicap spaces.

If approved by City Council, all work will be performed by City Public Works.

FINANCIAL STATEMENT:
The estimated cost to install the red curb is approximately $300. Funding is available within the Engineering & Public Works' Street & Wastewater Division maintenance and operations budget.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Location Map
Exhibit B – Staff Report to TSC
Exhibit C – Resolution

Exhibit A: Location Map with Recommended Enhancements (TSC Item: 2026-04)



NATIONAL CITY TRAFFIC SAFETY COMMITTEE
AGENDA REPORT FOR MAY 13, 2026

ITEM NO. 2026-04

ITEM TITLE: **REQUEST FOR INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 1914 F AVENUE**

PREPARED BY: Carlos Perdomo, Senior Engineering Technician – Civil Engineering & Public Works Department

DISCUSSION:

Ms. Jarilyn Mamaril, resident of 1914 F Avenue, has requested a blue curb disabled persons parking space in front of her residence for her mother, Aurora Asuncion. The residence is located mid-block on the west side of F Avenue between E. 19th Street and E. 20th Street. Ms. Asuncion possesses a valid disabled person's placard from the California Department of Motor Vehicles. Ms. Mamaril stated that sometimes it is difficult for her to find parking in front of her residence; therefore, a disabled person's parking space in front of her residence would provide safer access to her house.

Staff visited the site and observed that Ms. Asuncion's residence does not have a driveway but does have off-street parking in the rear of the property accessible via the alley. The rear parking, however, is in use by the property owner who also possesses a valid disabled person's placard.

Currently, there are four existing on-street handicap parking spaces provided in the immediate vicinity of the area: 1) 1925 C Avenue, 2) 727 E 21st Street, 3) 832 E 20th Street, 4) 1819 I Avenue. Per National City Disabled person's parking zone requirements: the total number of blue curb disabled person's parking spaces (including the proposed space in front of 1914 F Avenue) would not exceed 4% of the total number of on-street parking spaces available in the area.

Chapter 11.32.225 of the National City Municipal Code is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". *Ther condition is met.*

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. *Ther condition is met.*

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. *Although there is usable off-street parking in the rear yard of the property, the off-street parking in use by the property owner who also possesses a valid disabled person's placard. Therefore, the condition is met.*

It shall be noted that disabled persons parking spaces do not constitute “personal reserved parking” and that any person with valid “disabled persons” license plates or placards may park in handicap spaces.

Please see attached exhibit for the location of existing blue curb disabled persons parking spaces within a 4-block radius from the proposed location for the request.

STAFF RECOMMENDATION:

Since all three conditions of the City’s Disabled persons parking zone requirements for Special Hardship Cases is met, staff recommends the installation of a blue curb disabled persons parking space with signage.

EXHIBITS:

1. Public Request Form
2. Public Notice
3. Location Map
4. Location Map showing existing blue curb parking spaces in the area
5. Photos
6. National City Municipal Code Disabled Persons Parking Policy

2026-04

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

Request for Blue Curb Disabled Persons Parking Space

Name of Applicant: JARILTH MAYERIV

Name of Disabled Person (if different from above): [redacted]

Address: 1914 F AVENUE NATIONAL CITY CA. 91950

Email: Phone Number:

Please answer the following questions, which will assist Engineering Department Staff, the Traffic Safety Committee, and your City Council in determining if you are qualified to have a blue curb disabled persons parking space placed in front of your residence. Please be informed that all blue curb parking spaces are considered public parking. Therefore, any registered vehicle in possession of a disabled persons placard or license plate is legally allowed to park in the blue curb space for up to 72 continuous hours.

1. Do you possess a valid disabled person's placard issued by the California Department of Motor Vehicles (DMV)?
   ☑YES ☐NO
   If YES, please include a copy of the placard, which contains name, address, placard number, and expiration date along with this request form.

2. Does your residence have a garage?
   ☐YES ☑NO
   If answered YES, is the garage large enough to park a vehicle (minimum of 20' x 12')?
   ☐YES ☐NO

3. Does your residence have a driveway?
   ☐YES ☑NO
   If answered YES, please refer to the following questions:
   a. Is the driveway large enough to park a vehicle (minimum of 20' x 12')?
      ☐YES ☐NO
   b. Is the driveway level?
      ☐YES ☐NO
   c. Is the driveway sloped/inclined?
      ☐YES ☐NO

Additional comments _____

Engineering & Public Works Department
1243 National City Boulevard, National City, CA 91950-4301
619/336-4380 Fax 619/336-4397 www.nationalcityca.gov

DEPARTMENT OF MOTOR VEHICLES

DISABLED PERSON PLACARD IDENTIFICATION CARD/RECEIPT

PLACARD NUMBER: [redacted]
EXPIRES: 06/30/2027
DATE ISSUED: 04/07/2025

[redacted]

This identification card or facsimile copy is to be carried by the placard owner. Present it to any peace officer upon demand. Immediately notify DMV by mail of any change of address. When parking, hang the placard from the rear view mirror, remove it from the mirror when driving.

TYPE: N1 **TV:** 92 **CO:** 37

DOB:

ISSUED TO

[redacted]
1914 F AVE
NATIONAL CITY CA 91950

Purchase of fuel (Business & Profession Code 13660):

State law requires service station to refuel a disabled person's vehicle at self-services rates, except self-service facilities with only one cashier.

When your placard is properly displayed, you may park in or on:

* Disabled person parking spaces (blue zones)
* Metered zones without paying.
* Green zones without restrictions to time limits.
* Streets where preferential parking privileges are given to residents and merchants.

You may not park in or on:

* Red, Yellow, White or Tow Away Zones.
* Crosshatch marked spaces next to disabled person parking spaces.

It is considered misuse to:

* Display a placard unless the disabled owner is being transported.
* Display a placard which has been cancelled or revoked.
* Loan your placard to anyone, including family members.

Misuse is a misdemeanor (section 4461VC) and can result in cancellation or revocation of the placard, loss of parking privileges, and/or fines.

2555
DPP000 Rev(4/10)

DISABLED PERSON
PLACARD IDENTIFICATION
CARD/RECEIPT

DATE ISSUED: 02/10/2023

[redacted]

This identification card or facsimile copy is to be carried by the placard owner. Present it to any peace officer upon demand. Immediately notify DMV by mail of any change of address. When parking, hang the placard from the rear view mirror, remove it from the mirror when driving.

TYPE: N1 TV: 92 CO: 37

DOB:

ISSUED TO

[redacted]
1916 F AVE
NATIONAL CITY CA 91950

When your placard is properly displayed, you may park in or on:

* Disabled person parking spaces (blue zones)
* Metered zones without paying.
* Green zones without restrictions to time limits.
* Streets where preferential parking privileges are given to residents and merchants.

You may not park in or on:

* Red, Yellow, White or Tow Away Zones.
* Crosshatch marked spaces next to disabled person parking spaces.

It is considered misuse to:

* Display a placard unless the disabled owner is being transported.
* Display a placard which has been cancelled or revoked.
* Loan your placard to anyone, including family members.

Misuse is a misdemeanor (section 4461VC) and can result in cancellation or revocation of the placard, loss of parking privileges, and/or fines.

Purchase of fuel
(Business & Profession Code 13660):

State law requires service station to refuel a disabled person's vehicle at self-services rates, except self-service facilities with only one cashier.

May 5, 2026

RESIDENT/PROPERTY OWNER

Subject: TRAFFIC SAFETY COMMITTEE (TSC) ITEM NO. 2026-04

REQUEST FOR INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 1914 F AVENUE

Dear Sir/Madame:

The City of National City would like to invite you to our next public Traffic Safety Committee Meeting scheduled for **Wednesday, May 13, 2026, at 2:00 P.M.** in the City Council Chambers on the 2nd floor of the Civic Center Building, 1243 National City Boulevard, to discuss the above-referenced item.

City Hall is ADA compliant. Please note that there are two disabled persons parking spaces in front of City Hall on the east side of National City that provide direct access on the 2nd Floor of City Hall via a pedestrian bridge.

You can also join the meeting via Zoom. Please use the following information to join or call-in to the meeting during the scheduled time:

Join Zoom Meeting from computer or phone using the link or QR code:
https://tinyurl.com/TSC-Meeting

Join Zoom Meeting by phone:
+1 (669) 444-9171
Meeting ID: 879 9699 2879
Passcode: 950371

If you have any questions, comments, and/or concerns, please contact the Engineering Department at 619-336-4380 and reference Traffic Safety Committee Item Number 2026-04.

Sincerely,

[redacted]

Stephen Manganiello
Director of Public Works/City Engineer

SM:rr

Enclosure: Location Map

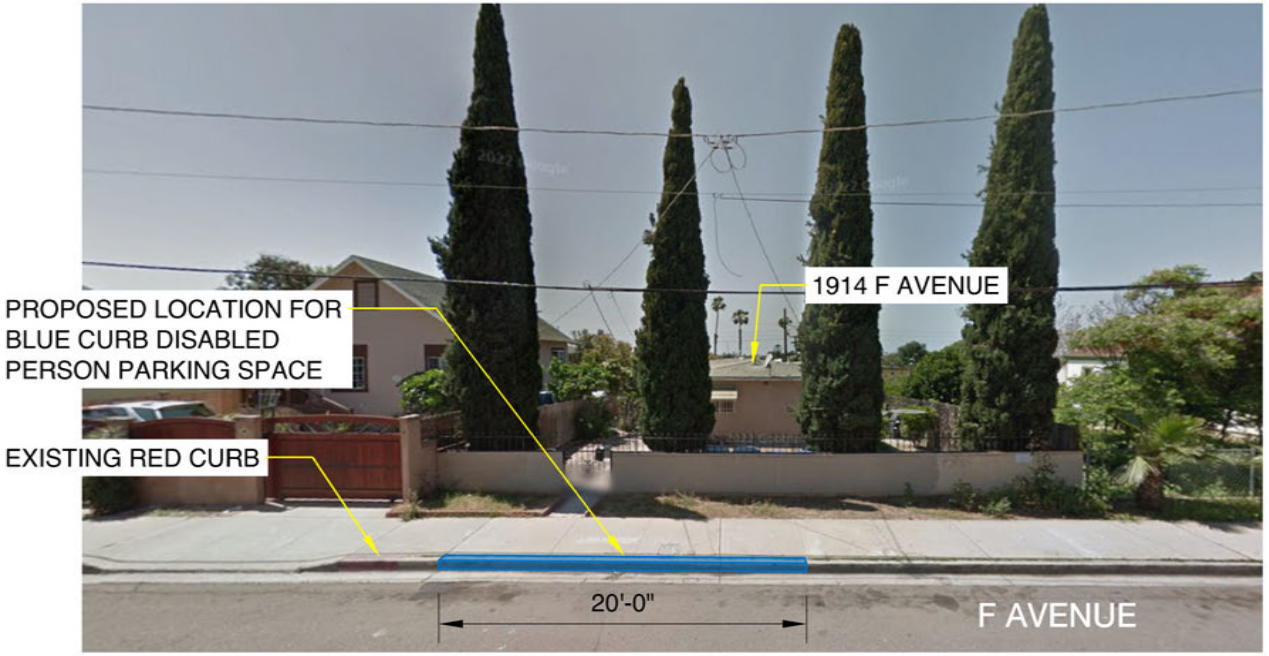
2026-04

Exhibit A: Location Map with Recommended Enhancements (TSC Item: 2026-04)

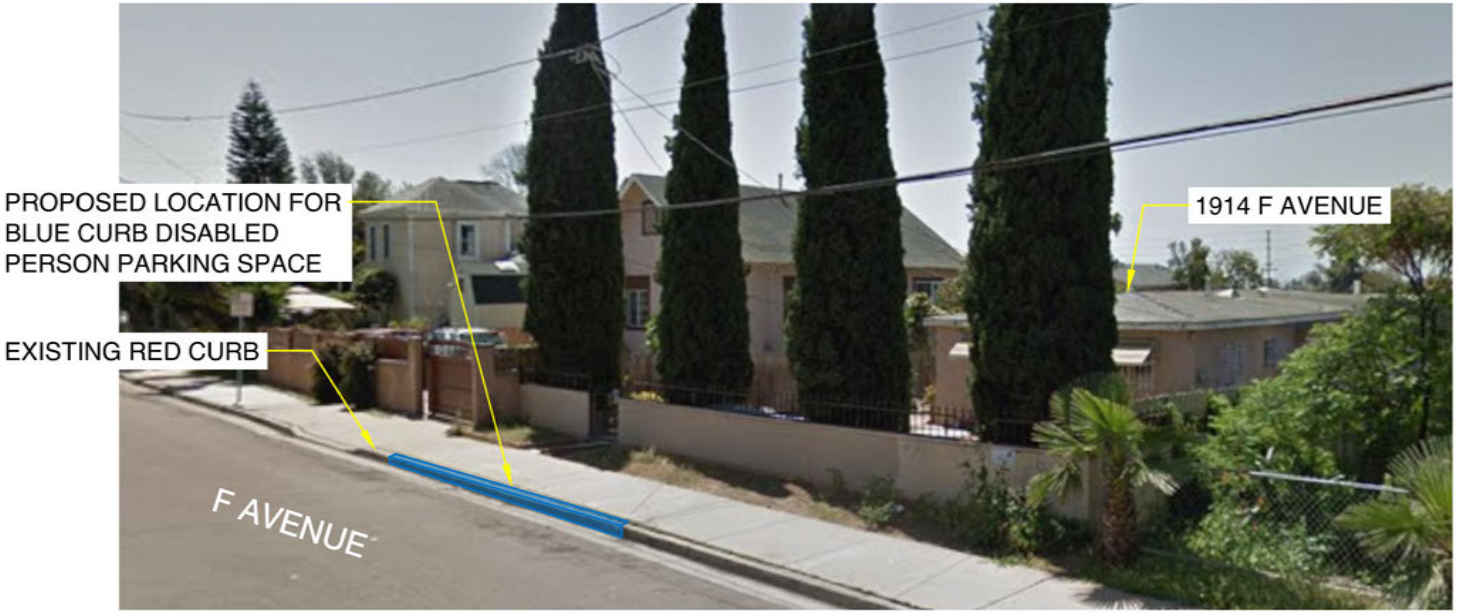


Exhibit B: Location Map Showing Existing Blue Curb Parking Spaces (TSC Item: 2026-04)





Location of proposed blue curb disabled person parking space in front of 1914 F Avenue (looking West)



Location of proposed blue curb disabled person parking space in front of 1914 F Avenue (looking South)

4. Green means no stopping, standing or parking for longer than fifteen or thirty minutes, as marked or signed, at any time between seven a.m. and six p.m. of any day except Sundays and holidays, unless otherwise indicated on postage signage.

5. Blue means parking reserved exclusively for disabled persons. Vehicles must display either a distinguishing license plate or placard issued pursuant to CVC Section 22511.5.B. When the Director of Public Works, as authorized under this title, has caused curb markings to be placed, no person shall stop, stand or park a vehicle adjacent to any such legible curb marking in violation of any of the provisions of this section, and it is unlawful for any person not duly authorized, to paint or cause said curbs to be painted.

(Ord. 827 § 71, 1951)

11.32.200 Loading permitted—Effect.

A. Permission herein granted to stop or stand a vehicle for purposes of loading or unloading of materials applies only to commercial vehicles and shall not extend beyond the time necessary therefor, and in no event for more than twenty minutes.

B. The loading or unloading of materials applies only to commercial deliveries, and the delivery or pickup of express and parcel post packages and United States mail.

C. Permission herein granted to stop or park for purposes of loading or unloading passengers includes the loading or unloading of personal baggage but shall not extend beyond the time necessary therefor, and in no event for more than three minutes.

D. Within the total time limits above specified the provisions of this section shall be enforced so as to accommodate necessary and reasonable loading or unloading but without permitting abuse of the privileges hereby granted.

(Ord. 827 § 72, 1951)

11.32.210 Loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any yellow loading zone for any purpose other than loading or unloading passengers or material for such time as is permitted in Section 11.32.200.

(Ord. 827 § 73, 1951)

11.32.220 Passenger loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any passenger loading zone for any purpose other than the loading or unloading of passengers for such time as is specified in Section 11.32.200.

(Ord. 827 § 74, 1951)

11.32.225 Disabled persons parking zone—Authority—Designation.

A. The City Engineer is authorized to designate specially marked and posted on-street parking spaces for disabled persons pursuant to CVC 21101, et seq. at the following facilities:

1. Government Buildings serving the public such as administration buildings, public employment offices, public libraries, police stations, etc.

2. Hospitals and convalescent homes with more than 75-bed capacity.

3. Medical facilities and doctors' offices staffed by a maximum of five practitioners. Zones shall be located to serve a maximum number of facilities on one block.

4. Community service facilities such as senior citizens service centers, etc.

5. Accredited vocational training and educational facilities where no off- street parking is provided for disabled persons.

6. Employment offices for major enterprises employing more than 200 persons.

7. Public recreational facilities including municipal swimming pools, recreation halls, museums, etc.

8. Public theaters, auditoriums, meeting halls, arenas, stadiums with more than 300 seating capacity.

9. Other places of assembly such as schools and churches.

10. Commercial and/or office building(s) with an aggregate of more than 50,000 square feet of usable floor space. Zone shall be located to serve a maximum number of facilities on one block.

11. Hotels catering to daily guests, maintaining a ground floor lobby and a switchboard that is operated 24 hours per day.

12. A hotel or apartment house catering to weekly or monthly guests and containing more than 30 separate living units.

B. General requirements.

1. Each disabled persons parking space shall be indicated by blue paint and a sign (white on blue) showing the international symbol of accessibility (a profile view of a wheelchair with occupant).

2. Where installed under the above criteria the total number of disabled persons curb parking spaces will be limited to 4% of the total number of on-street parking spaces available in the area and shall be distributed uniformly within the area.

3. Disabled persons parking will not be installed at locations with a full-time parking prohibition. When a disabled persons parking zone is installed where a part-time parking prohibition is in effect, the disabled persons parking zone will have the same time restrictions as the part-time parking prohibition.

4. The cost of installing disabled persons parking, not initiated by public request, will be assumed by the City on public streets and public off-street parking facilities.

5. In establishing on-street parking facilities for the disabled there shall be a reasonable determination made that the need is of an on-going nature. The intent is to prevent the proliferation of special parking stalls that may be installed for a short-term purpose but later are seldom used. Unjustified installation of such parking stalls unnecessarily increases the City's maintenance and operations costs, reduce available on- street parking for the general public, and detract from the overall effectiveness of the disabled persons parking program.

6. Applicant pays a one-time fee as determined by the City Engineer for recoverable costs related to installation and maintenance.

C. Special Hardship Cases.

1. It is not the intention of the City to provide personal reserved parking on the public right-of-way, especially in residential areas. However, exceptions may be made, in special hardship cases, provided all of the following conditions exists:

a. Applicant (or guardian) must be in possession of valid license plates for "disabled persons" or "disabled veterans."

b. The proposed disabled parking space must be in front of the applicant's (or guardian's) place of residence.

c. Subject residence must not have useable off-street parking available or off-street space available that may be converted into disabled parking.

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 1914 F AVENUE.

WHEREAS, Ms. Jarilyn Mamaril, resident of 1914 F Avenue, has requested a blue curb disabled persons parking space in front of her residence for her mother; and

WHEREAS, the resident's mother possesses a valid disabled persons placard from the California Department of Motor Vehicles; and

WHEREAS, the resident stated that she is requesting the accommodation since it is difficult for her to find parking in front of her residence and a disabled person parking space in front of her residence would provide safer access for her mother to reach her house; and

WHEREAS, staff visited the site and observed that Ms. Asuncion's residence does not have a driveway, but the property does have off-street parking in the rear of the property accessible via the alley; and

WHEREAS, staff confirmed that the rear parking is in use by the property owner, who also possesses a valid disabled persons placard; and

WHEREAS, this item was presented to the Traffic Safety Committee on May 13, 2026; and

WHEREAS, staff sent notices to the area residents inviting them to attend the Traffic Safety Committee Meeting and/or contact staff with any questions; and

WHEREAS, Ms. Mamaril was in attendance to speak in support of the blue curb disabled persons parking space; and

WHEREAS, staff presented the results of the site evaluation to the Traffic Safety Committee and, after discussion, the Traffic Safety Committee voted to approve staff's recommendation to install a blue curb disabled persons parking space with signage in front of the residence at 1914 F Avenue, since all three conditions of the Special Hardship Cases section of National City Municipal Code section 11.32.225(C), Disabled persons parking zone, are met.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the installation of a blue curb disabled persons parking space with signage in front of the residence at 1914 F Avenue.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of October, 2026.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Heidi Skinner, City Attorney

AGENDA REPORT

Department: **Engineering & Public Works**
Prepared by: **Carlos Perdomo, Senior Civil Engineering Technician**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 704 Salot Street

RECOMMENDATION:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Installation of a Blue Curb Disabled Persons Parking Space with Signage in Front of the Residence at 704 Salot Street."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
At their meeting on July 8, 2026, the Traffic Safety Committee unanimously approved staff's recommendation for the installation of a Blue Curb Disabled Persons parking space with signage in front of the residence at 704 Salot Street.

EXPLANATION:
Ms. Maria Quintana, resident of 704 Salot Street, has requested a blue curb disabled persons parking space in front of her residence for her husband, Reynaldo Quintana, and her parents, Cesar and Macaria Santos. The residence is located mid-block on the west side of Salot Street between E. 7th Street and Tolas Ct. Mr. Reynaldo Quintana, Ms. Macaria Santos, and Mr. Cesar Santos possess a valid disabled person's placard from the California Department of Motor Vehicles. Ms. Quintana stated that sometimes it is difficult for her husband to find parking in front of her residence; therefore, a disabled person's parking space in front of her residence would provide safer access to her house.

Staff visited the site and observed that Ms. Quintana's residence does have a driveway and a garage; however, there is not enough space for a third off-street handicap parking space.

Currently, there are no existing on-street handicap parking spaces provided in the immediate vicinity of the area. In accordance with National City's Disabled persons parking zone requirements, the total number of blue curb disabled person's parking spaces (including the proposed space in front of 704 Salot Street) would not exceed 4% of the total number of on-street parking spaces available in the area.

Chapter 11.32.225 of the National City Municipal Code is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". This condition is met.

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. This condition is met.

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. Although there is usable off-street parking in the driveway and garage, there is not enough space for a third off-street handicap parking space. Therefore, this condition is met.

This item was presented to the Traffic Safety Committee on July 8, 2026. Staff sent notices to the area residents inviting them to attend the Traffic Safety Committee Meeting and/or contact staff with any questions. Ms. Quintana was not present to speak in support of establishing a blue curb disabled persons parking space in front of her residence.

Staff presented the results of the site evaluation to the Traffic Safety Committee and after discussion, the Traffic Safety Committee unanimously voted to approve the installation of a blue curb disabled persons parking space with sign in front of the residence at 704 Salot Street.

The applicant was informed that disabled persons parking spaces do not constitute "personal reserved parking" and that any person with valid "disabled persons" license plates or placards may park in handicap spaces.

If approved by City Council, all work will be performed by City Public Works.

FINANCIAL STATEMENT:
The estimated cost to install the red curb is approximately $300. Funding is available within the Engineering & Public Works' Street & Wastewater Division maintenance and operations budget.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Location Map
Exhibit B – Staff Report to TSC
Exhibit C – Resolution

Exhibit A: Location Map with Recommended Enhancements (TSC Item: 2026-09)



NATIONAL CITY TRAFFIC SAFETY COMMITTEE
AGENDA REPORT FOR JULY 8, 2026

ITEM NO. 2026-09

ITEM TITLE: **REQUEST FOR INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 704 SALOT STREET**

PREPARED BY: Carlos Perdomo, Senior Engineering Technician – Civil Engineering & Public Works Department

DISCUSSION:

Ms. Maria Quintana, resident of 704 Salot Street, has requested a blue curb disabled persons parking space in front of her residence for her husband, Reynaldo Quintana, and her parents, Cesar and Macaria Santos. The residence is located mid-block on the west side of Salot Street between E. 7th Street and Tolas Ct. Mr. Reynaldo Quintana, Ms. Macaria Santos, and Mr. Cesar Santos possess a valid disabled person's placard from the California Department of Motor Vehicles. Ms. Quintana stated that sometimes it is difficult for her husband to find parking in front of her residence; therefore, a disabled person's parking space in front of her residence would provide safer access to her house.

Staff visited the site and observed that Ms. Quintana's residence does have a driveway and a garage; however, there is not enough space for a third off-street handicap parking space.

Currently, there are no existing on-street handicap parking spaces provided in the immediate vicinity of the area. Per National City Disabled person's parking zone requirements: the total number of blue curb disabled person's parking spaces (including the proposed space in front of 704 Salot Street) would not exceed 4% of the total number of on-street parking spaces available in the area.

Chapter 11.32.225 of the National City Municipal Code is used to evaluate requests for disabled persons parking spaces. The City's Disabled persons parking zone requirements for Special Hardship Cases are as follows:

1. Applicant (or guardian) must be in possession of valid license plates or placard for "disabled persons" or "disabled veterans". *Ther condition is met.*

2. The proposed disabled parking space must be in front (or side if on a corner lot) of the applicant's (or guardian's) place of residence. *Ther condition is met.*

3. The residence must not have useable off-street parking available or an off-street space available that may be converted into disabled parking. *Although there is usable off-street parking in the driveway and garage, there is not enough space for a third off-street handicap parking space. Therefore, the condition is met.*

It shall be noted that disabled persons parking spaces do not constitute “personal reserved parking” and that any person with valid “disabled persons” license plates or placards may park in handicap spaces.

Please see attached exhibit for the location of existing blue curb disabled persons parking spaces within a 4-block radius from the proposed location for the request.

STAFF RECOMMENDATION:

Since all three conditions of the City’s Disabled persons parking zone requirements for Special Hardship Cases is met, staff recommends the installation of a blue curb disabled persons parking space with signage.

EXHIBITS:

1. Public Request Form
2. Public Notice
3. Location Map
4. Location Map showing existing blue curb parking spaces in the area
5. Photos
6. National City Municipal Code Disabled Persons Parking Policy

2026-09

CALIFORNIA
NATIONAL CITY
1887
INCORPORATED

Request for Blue Curb Disabled Persons Parking Space

Name of Applicant: Maria Lourdes Quintana

Name of Disabled Person (if different from above): [redacted]

Address: 704 Salot St. National City CA 91950

Email: _____ Phone Number: _____

Please answer the following questions, which will assist Engineering Department Staff, the Traffic Safety Committee, and your City Council in determining if you are qualified to have a blue curb disabled persons parking space placed in front of your residence. Please be informed that all blue curb parking spaces are considered public parking. Therefore, any registered vehicle in possession of a disabled persons placard or license plate is legally allowed to park in the blue curb space for up to 72 continuous hours.

1. Do you possess a valid disabled person's placard issued by the California Department of Motor Vehicles (DMV)?
   ☑YES ☐NO
   If YES, please include a copy of the placard, which contains name, address, placard number, and expiration date along with this request form.

2. Does your residence have a garage?
   ☑YES ☐NO
   If answered YES, is the garage large enough to park a vehicle (minimum of 20' x 12')?
   ☑YES ☐NO

3. Does your residence have a driveway?
   ☑YES ☐NO
   If answered YES, please refer to the following questions:
   a. Is the driveway large enough to park a vehicle (minimum of 20' x 12')?
      ☑YES ☐NO
   b. Is the driveway level?
      ☑YES ☐NO
   c. Is the driveway sloped/inclined?
      ☐YES ☑NO

Additional comments 3 people in the household have disable placards (inc. my 91 y/o father + 87 y/o mother. It's difficult to find parking esp. at night when Reynaldo comes home from work.

Engineering & Public Works Department
1243 National City Boulevard, National City, CA 91950-4301
619/336-4380 Fax 619/336-4397 www.nationalcityca.gov

CUSTOMER RECEIPT ONLY

EXPIRES:06/30/2027

*** D I S A B L E D P E R S O N P L A C A R D ***

DATE ISSUED: 04/15/2026

PLACARD NUMBER: [redacted] PIC: 1 TV: 92

MO/YR: HD

QUINTANA REYNALDO VEGA

DT FEES RECVD: 04/15/2026

704 SALOT ST

AMT DUE : NONE

AMT RECVD - CASH :

- CHCK :

NATIONAL CITY

CA 91950

- CRDT :

CO: 37

CASH BACK :

H00 613 50 0000000 0901 CS H00 041526 N1 G49209K

DEPARTMENT OF MOTOR VEHICLES PLACARD IDENTIFICATION CARD/RECEIPT

THIS IDENTIFICATION CARD OR FACSIMILE COPY IS TO BE CARRIED BY THE PLACARD OWNER. PRESENT IT TO ANY PEACE OFFICER UPON DEMAND. IMMEDIATELY NOTIFY DMV BY PHONE OR MAIL OF ANY CHANGE OF ADDRESS. WHEN PARKING, HANG THE PLACARD FROM THE REAR VIEW MIRROR. REMOVE IT WHEN DRIVING.

PLACARD#: G49209K

EXPIRES: 06/30/2027

DOB:

ISSUED: 04/15/2026

TYPE: N1

PLACARD HOLDER: [redacted]

704 SALOT ST

NATIONAL CITY

CA 91950

PURCHASE OF FUEL (BUSINESS AND PROFESSIONS CODE 13660):
STATE LAW REQUIRES SERVICE STATIONS TO REFUEL A DISABLED PERSON'S VEHICLE AT SELF-SERVICE RATES, EXCEPT SELF-SERVICE FACILITIES WITH ONLY ONE CASHIER.

WHEN YOUR PLACARD IS PROPERLY DISPLAYED, YOU MAY PARK IN/ON:
*DISABLED PERSON PARKING SPACES (BLUE ZONES) *STREET METERED ZONES WITHOUT PAYING *GREEN ZONES WITHOUT RESTRICTIONS TO TIME LIMITS *STREET WHERE PREFERENTIAL PARKING PRIVILIGES ARE GIVEN TO RESIDENTS AND MERCHANTS.

YOU MAY NOT PARK IN/ON: RED ZONES *TOW AWAY ZONES *WHITE OR YELLOW ZONES *SPACES MARKED BY CROSSHATCH LINES NEXT TO DISABLED PERSON PARKING SPACES.

IT IS CONSIDERED MISUSE: *TO DISPLAY A PLACARD UNLESS THE DISABLED OWNER IS BEING TRANSPORTED *TO DISPLAY A PLACARD WHICH HAS BEEN CANCELLED OR REVOKED *TO LOAN YOUR PLACARD TO ANYONE, INCLUDING FAMILY MEMBERS.MISUSE IS A MISDEMEANOR (SECTION 4461VC) AND CAN RESULT IN CANCELLATION OR REVOCATION OF THE PLACARD, LOSS OF PARKING PRIVILEGES, AND/OR FINES.

CUSTOMER RECEIPT ONLY EXPIRES:06/30/2027

*** D I S A B L E D P E R S O N P L A C A R D ***

DATE ISSUED: 02/09/2026

PLACARD NUMBER: G68322J PIC: 1 TV: 92

MO/YR: HB

SANTOS MACARIA SAN JUAN DT FEES RECVD: 02/09/2026

704 SALOT ST

AMT DUE : NONE

AMT RECVD - CASH :

- CHCK :

NATIONAL CITY - CRDT :

CA 91950 CASH BACK :

CO: 37

H00 613 50 0000000 0901 CS H00 020926 N1 G68322J

DEPARTMENT OF MOTOR VEHICLES PLACARD IDENTIFICATION CARD/RECEIPT

THIS IDENTIFICATION CARD OR FACSIMILE COPY IS TO BE CARRIED BY THE PLACARD OWNER. PRESENT IT TO ANY PEACE OFFICER UPON DEMAND. IMMEDIATELY NOTIFY DMV BY PHONE OR MAIL OF ANY CHANGE OF ADDRESS. WHEN PARKING, HANG THE PLACARD FROM THE REAR VIEW MIRROR. REMOVE IT WHEN DRIVING.

PLACARD#: [redacted] PLACARD HOLDER: [redacted]

EXPIRES: 06/30/2027 704 SALOT ST

DOB:

ISSUED: 02/09/2026

TYPE: N1 NATIONAL CITY

CA 91950

PURCHASE OF FUEL (BUSINESS AND PROFESSIONS CODE 13660):
STATE LAW REQUIRES SERVICE STATIONS TO REFUEL A DISABLED PERSON'S VEHICLE AT SELF-SERVICE RATES, EXCEPT SELF-SERVICE FACILITIES WITH ONLY ONE CASHIER.

WHEN YOUR PLACARD IS PROPERLY DISPLAYED, YOU MAY PARK IN/ON:
*DISABLED PERSON PARKING SPACES (BLUE ZONES) *STREET METERED ZONES WITHOUT PAYING *GREEN ZONES WITHOUT RESTRICTIONS TO TIME LIMITS *STREET WHERE PREFERENTIAL PARKING PRIVILIGES ARE GIVEN TO RESIDENTS AND MERCHANTS.

YOU MAY NOT PARK IN/ON: RED ZONES *TOW AWAY ZONES *WHITE OR YELLOW ZONES *SPACES MARKED BY CROSSHATCH LINES NEXT TO DISABLED PERSON PARKING SPACES.

IT IS CONSIDERED MISUSE: *TO DISPLAY A PLACARD UNLESS THE DISABLED OWNER IS BEING TRANSPORTED *TO DISPLAY A PLACARD WHICH HAS BEEN CANCELLED OR REVOKED *TO LOAN YOUR PLACARD TO ANYONE, INCLUDING FAMILY MEMBERS.MISUSE IS A MISDEMEANOR (SECTION 4461VC) AND CAN RESULT IN CANCELLATION OR REVOCATION OF THE PLACARD, LOSS OF PARKING PRIVILEGES, AND/OR FINES.

DEPARTMENT OF MOTOR VEHICLES

DISABLED PERSON PLACARD IDENTIFICATION CARD/RECEIPT

PLACARD NUMBER: [redacted]
EXPIRES: 06/30/2027
DATE ISSUED: 02/24/2025

[redacted]

This identification card or facsimile copy is to be carried by the placard owner. Present it to any peace officer upon demand. Immediately notify DMV by mail of any change of address. When parking, hang the placard from the rear view mirror, remove it from the mirror when driving.

TYPE: N1 **TV:** 92 **CO:** 37

DOB:

ISSUED TO

[redacted]
704 SALOT ST
NATIONAL CITY CA 91950

Purchase of fuel
(Business & Profession Code 13660):

* State law requires service station to refuel a disabled person's vehicle at self-services rates, except self-service facilities with only one cashier.

When your placard is properly displayed, you may park in or on:

* Disabled person parking spaces (blue zones)
* Metered zones without paying.
* Green zones without restrictions to time limits.
* Streets where preferential parking privileges are given to residents and merchants.

You may not park in or on:

* Red, Yellow, White or Tow Away Zones.
* Crosshatch marked spaces next to disabled person parking spaces.

It is considered misuse to:

* Display a placard unless the disabled owner is being transported.
* Display a placard which has been cancelled or revoked.
* Loan your placard to anyone, including family members.

Misuse is a misdemeanor (section 4461VC) and can result in cancellation or revocation of the placard, loss of parking privileges, and/or fines.

3947
DPP000 Rev(4/10)

June 29, 2026

RESIDENT/PROPERTY OWNER

Subject: TRAFFIC SAFETY COMMITTEE (TSC) ITEM NO. 2026-09

REQUEST FOR INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 704 SALOT STREET

Dear Sir/Madame:

The City of National City would like to invite you to our next public Traffic Safety Committee Meeting scheduled for **Wednesday, July 8, 2026, at 2:00 P.M.** in the Large Conference Room on the 2nd floor of the Civic Center Building, 1243 National City Boulevard, to discuss the above-referenced item.

City Hall is ADA compliant. Please note that there are two disabled persons parking spaces in front of City Hall on the east side of National City that provide direct access on the 2nd Floor of City Hall via a pedestrian bridge.

You can also join the meeting via Zoom. Please use the following information to join or call-in to the meeting during the scheduled time:

Join Zoom Meeting from computer or phone using the link or QR code:
https://tinyurl.com/TSC-Meeting

Join Zoom Meeting by phone:
+1 (669) 444-9171
Meeting ID: 879 9699 2879
Passcode: 950371

If you have any questions, comments, and/or concerns, please contact the Engineering Department at 619-336-4380 and reference Traffic Safety Committee Item Number 2026-09.

Sincerely,

[redacted]

Stephen Manganiello
Director of Public Works/City Engineer

SM:rr

Enclosure: Location Map

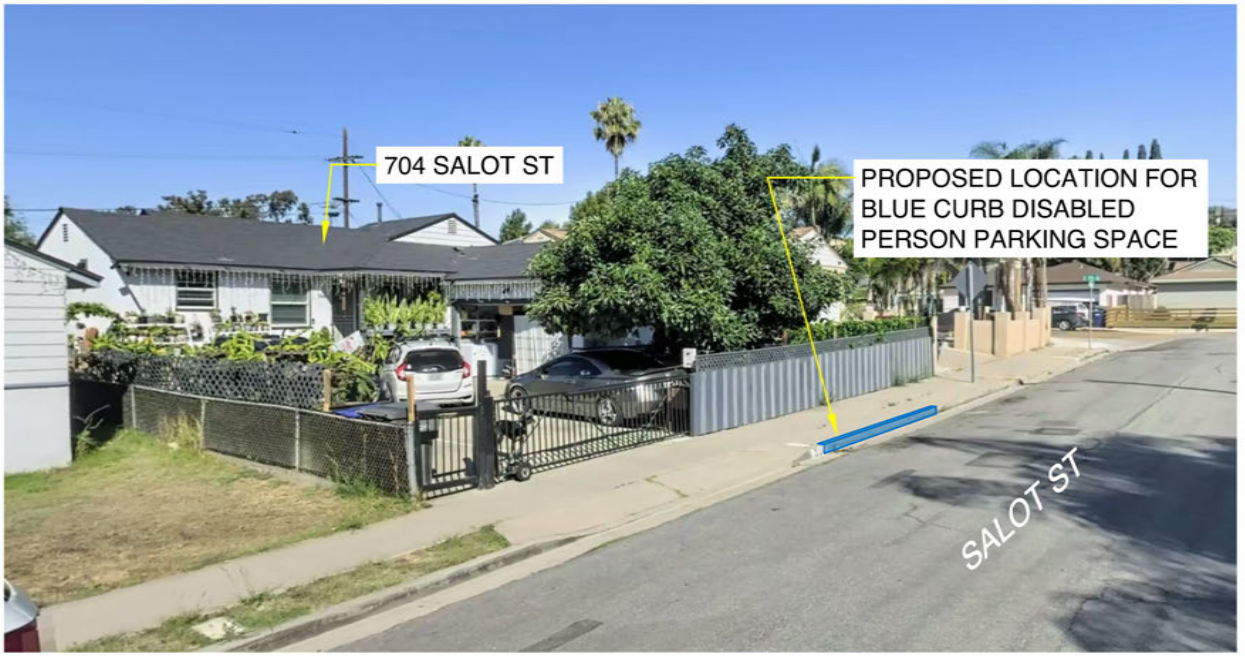
2026-09

Exhibit A: Location Map with Recommended Enhancements (TSC Item: 2026-09)

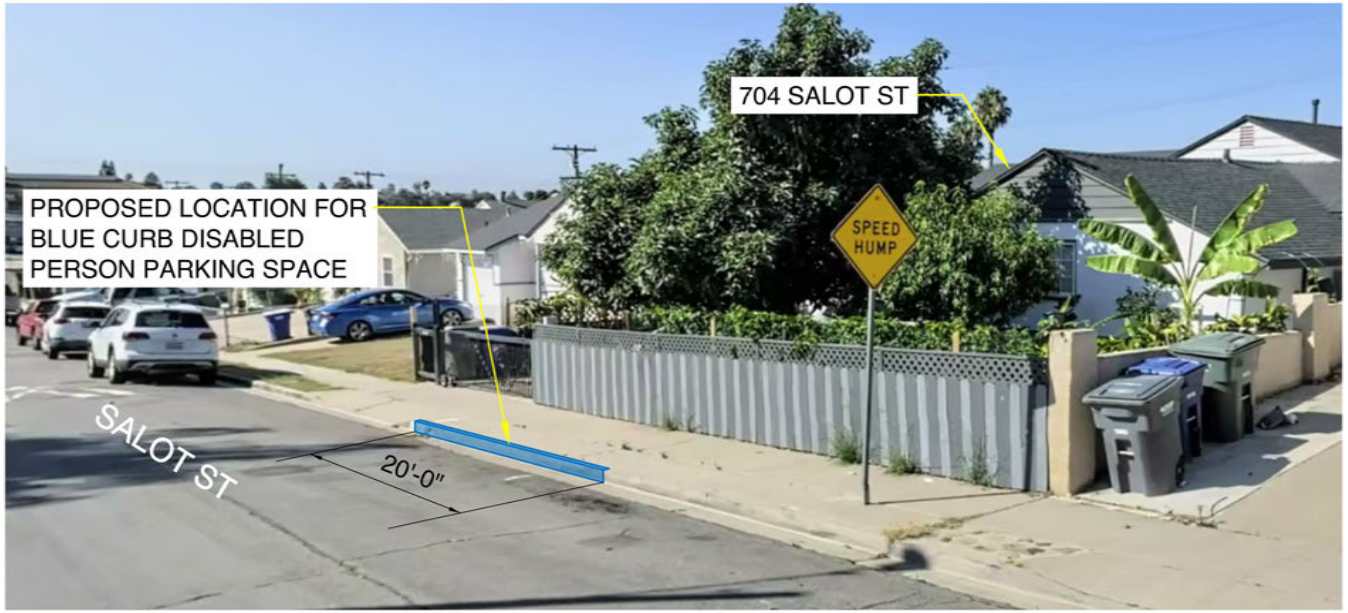


Exhibit B: Location Map Showing Existing Blue Curb Parking Spaces (TSC Item: 2026-09)





Location of proposed blue curb disabled person parking space in front of 704 Salot St (looking NorthWest)



Location of proposed blue curb disabled person parking space in front of 704 Salot St (looking SouthWest)

4. Green means no stopping, standing or parking for longer than fifteen or thirty minutes, as marked or signed, at any time between seven a.m. and six p.m. of any day except Sundays and holidays, unless otherwise indicated on postage signage.

5. Blue means parking reserved exclusively for disabled persons. Vehicles must display either a distinguishing license plate or placard issued pursuant to CVC Section 22511.5.B. When the Director of Public Works, as authorized under this title, has caused curb markings to be placed, no person shall stop, stand or park a vehicle adjacent to any such legible curb marking in violation of any of the provisions of this section, and it is unlawful for any person not duly authorized, to paint or cause said curbs to be painted.

(Ord. 827 § 71, 1951)

11.32.200 Loading permitted—Effect.

A. Permission herein granted to stop or stand a vehicle for purposes of loading or unloading of materials applies only to commercial vehicles and shall not extend beyond the time necessary therefor, and in no event for more than twenty minutes.

B. The loading or unloading of materials applies only to commercial deliveries, and the delivery or pickup of express and parcel post packages and United States mail.

C. Permission herein granted to stop or park for purposes of loading or unloading passengers includes the loading or unloading of personal baggage but shall not extend beyond the time necessary therefor, and in no event for more than three minutes.

D. Within the total time limits above specified the provisions of this section shall be enforced so as to accommodate necessary and reasonable loading or unloading but without permitting abuse of the privileges hereby granted.

(Ord. 827 § 72, 1951)

11.32.210 Loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any yellow loading zone for any purpose other than loading or unloading passengers or material for such time as is permitted in Section 11.32.200.

(Ord. 827 § 73, 1951)

11.32.220 Passenger loading zone—Restrictions.

No person shall stop, stand or park a vehicle in any passenger loading zone for any purpose other than the loading or unloading of passengers for such time as is specified in Section 11.32.200.

(Ord. 827 § 74, 1951)

11.32.225 Disabled persons parking zone—Authority—Designation.

A. The City Engineer is authorized to designate specially marked and posted on-street parking spaces for disabled persons pursuant to CVC 21101, et seq. at the following facilities:

1. Government Buildings serving the public such as administration buildings, public employment offices, public libraries, police stations, etc.

2. Hospitals and convalescent homes with more than 75-bed capacity.

3. Medical facilities and doctors' offices staffed by a maximum of five practitioners. Zones shall be located to serve a maximum number of facilities on one block.

4. Community service facilities such as senior citizens service centers, etc.

5. Accredited vocational training and educational facilities where no off- street parking is provided for disabled persons.

6. Employment offices for major enterprises employing more than 200 persons.

7. Public recreational facilities including municipal swimming pools, recreation halls, museums, etc.

8. Public theaters, auditoriums, meeting halls, arenas, stadiums with more than 300 seating capacity.

9. Other places of assembly such as schools and churches.

10. Commercial and/or office building(s) with an aggregate of more than 50,000 square feet of usable floor space. Zone shall be located to serve a maximum number of facilities on one block.

11. Hotels catering to daily guests, maintaining a ground floor lobby and a switchboard that is operated 24 hours per day.

12. A hotel or apartment house catering to weekly or monthly guests and containing more than 30 separate living units.

B. General requirements.

1. Each disabled persons parking space shall be indicated by blue paint and a sign (white on blue) showing the international symbol of accessibility (a profile view of a wheelchair with occupant).

2. Where installed under the above criteria the total number of disabled persons curb parking spaces will be limited to 4% of the total number of on-street parking spaces available in the area and shall be distributed uniformly within the area.

3. Disabled persons parking will not be installed at locations with a full-time parking prohibition. When a disabled persons parking zone is installed where a part-time parking prohibition is in effect, the disabled persons parking zone will have the same time restrictions as the part-time parking prohibition.

4. The cost of installing disabled persons parking, not initiated by public request, will be assumed by the City on public streets and public off-street parking facilities.

5. In establishing on-street parking facilities for the disabled there shall be a reasonable determination made that the need is of an on-going nature. The intent is to prevent the proliferation of special parking stalls that may be installed for a short-term purpose but later are seldom used. Unjustified installation of such parking stalls unnecessarily increases the City's maintenance and operations costs, reduce available on- street parking for the general public, and detract from the overall effectiveness of the disabled persons parking program.

6. Applicant pays a one-time fee as determined by the City Engineer for recoverable costs related to installation and maintenance.

C. Special Hardship Cases.

1. It is not the intention of the City to provide personal reserved parking on the public right-of-way, especially in residential areas. However, exceptions may be made, in special hardship cases, provided all of the following conditions exists:

a. Applicant (or guardian) must be in possession of valid license plates for "disabled persons" or "disabled veterans."

b. The proposed disabled parking space must be in front of the applicant's (or guardian's) place of residence.

c. Subject residence must not have useable off-street parking available or off-street space available that may be converted into disabled parking.

RESOLUTION NO. 2026 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE INSTALLATION OF A BLUE CURB DISABLED PERSONS PARKING SPACE WITH SIGNAGE IN FRONT OF THE RESIDENCE AT 704 SALOT STREET.

WHEREAS, Mrs. Maria Quintana, resident of 704 Salot Street, has requested a blue curb disabled persons parking space in front of her residence for her husband, Reynaldo Quintana, and her parents, Cesar and Macaria Santos; and

WHEREAS, the resident's husband and parents possess valid disabled persons placards from the California Department of Motor Vehicles; and

WHEREAS, the resident stated that she is requesting the accommodation since it is difficult for her husband to find parking in front of her residence and a disabled person parking space in front of her residence would provide safer access to her house; and

WHEREAS, staff visited the site and observed that Mrs. Quintana's residence has a driveway and a garage, but, there is not enough space for a third off-street handicap parking space; and

WHEREAS, this item was presented to the Traffic Safety Committee on July 8, 2026; and

WHEREAS, staff sent notices to area residents inviting them to attend the Traffic Safety Committee Meeting and/or contact staff with any questions; and

WHEREAS, Mrs. Quintana was not in attendance to speak in support of the blue curb disabled persons parking space; and

WHEREAS, staff presented the results of the site evaluation to the Traffic Safety Committee and, after discussion, the Traffic Safety Committee voted to approve staff's recommendation to install a blue curb disabled persons parking space with signage in front of the residence at 704 Salot Street, since all three conditions of the Special Hardship Cases section of National City Municipal Code section 11.32.225(C), Disabled persons parking zone, are met.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the installation of a blue curb disabled persons parking space with signage in front of the residence at 704 Salot Street.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of October, 2026.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Heidi Skinner, City Attorney

AGENDA REPORT

Department: **Finance**
Prepared by: **Paul Valadez, Budget Manager**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Interim Year-to-Date (YTD) Financial Actuals through September 30, 2026

RECOMMENDATION:
Accept and file report.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
At the request of the City Council, this report provides a preliminary, raw snapshot of Year-to-Date (YTD) actual revenues and expenditures through September 30 extracted from the ledger as of October 13.

Please note that these figures are strictly interim, unadjusted, and unaudited. They do not constitute a formal First Quarter (Q1) Financial Report. Because raw accounting data can easily lead to incorrect conclusions if viewed in isolation, the following operational context must be applied when reviewing the attached report:

- Non-Linear Financial Cycles: Financial activity does not divide evenly into equal monthly segments, creating distortions in a raw YTD snapshot.
    - Expenditure Example: Non-Departmental Personnel Services reflect a 97% spend rate. This represents our one-time annual prepayment of the CalPERS Unfunded Accrued Liability (UAL) to take advantage of significant interest savings.
    - Revenue Example: Non-Departmental Property Tax reflects only 3% collected. This is a normal timing characteristic of this revenue source, as the vast majority of property tax receipts do not hit the ledger until later in the calendar year.
- Unposted Transactions and Timing Lags: Standard quarter-end accounting processes are currently active, meaning there are adjustments and balancing entries that have not yet been posted to the ledger.
    - Overhead Allocation Example: Internal Service Charges sits at 0% across all departments. These overhead costs are posted during quarterly closures, temporarily understating current departmental totals.

    - Processing Lags: The Mayor & City Council M&O line displays a negative actual balance of -$163. This is driven by a credit card refund that posted to the account before standard monthly expenditures were posted to offset it.

- Encumbrances vs. Cash Outlays: Available balances often reflect funding commitments rather than actual expenditures.

    - Encumbrance Example: Fire Maintenance & Operations shows 69% used. However, $860,026 is Encumbered (locked up in purchase orders and vendor contracts for the year), while only $158,626 has actually been spent.

While this data satisfies the request for an early look at our general ledger, these figures lack the final accounting context required to make strategic budgetary decisions. A formal First Quarter report will be presented once the ledger is officially closed and finalized.

FINANCIAL STATEMENT:
The data presented reflects a live status update of budgeted funds already authorized by the City Council for Fiscal Year 2026/27.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – YTD Actuals through Sept 30 2026 - Interim

Actuals through 9/30/2026 as of 10/13/2026

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
100 - General Fund								
	10 - Mayor & City Council							
		Expense	41 - Personnel Services	725,647	132,428	0	593,219	18%
		Expense	51 - Maint & Operations	195,000	-163	59	195,062	0%
		Expense	81 - Internal Svc Chgs	153,778	0	0	153,778	0%
	12 - City Clerk							
		Revenue	21 - Other Revenues	118,000	35,688	0	82,312	30%
		Expense	41 - Personnel Services	574,963	97,737	0	477,225	17%
		Expense	51 - Maint & Operations	194,400	9,115	0	185,285	5%
		Expense	81 - Internal Svc Chgs	61,536	0	0	61,536	0%
	13 - City Manager							
		Expense	41 - Personnel Services	1,342,520	160,634	0	1,181,886	12%
		Expense	51 - Maint & Operations	227,100	6,285	3,600	217,215	4%
		Expense	81 - Internal Svc Chgs	153,865	0	0	153,865	0%
		Expense	91 - Special Paymnts	50,000	0	0	50,000	0%
	14 - Finance							
		Revenue	21 - Other Revenues	405,500	147,335	0	258,165	36%
		Expense	41 - Personnel Services	2,446,860	312,199	0	2,134,661	13%
		Expense	51 - Maint & Operations	325,782	25,176	383	300,223	8%
		Expense	81 - Internal Svc Chgs	324,580	0	0	324,580	0%
	15 - City Attorney							
		Expense	41 - Personnel Services	1,082,341	160,813	0	921,528	15%

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Expense	51 - Maint & Operations	788,050	84,413	0	703,638	11%
		Expense	81 - Internal Svc Chgs	113,894	0	0	113,894	0%
	17 - Human Resources							
		Expense	41 - Personnel Services	1,346,881	173,853	0	1,173,028	13%
		Expense	51 - Maint & Operations	352,610	61,906	2,265	288,438	18%
		Expense	81 - Internal Svc Chgs	220,149	0	0	220,149	0%
	19 - Non-Departmental							
		Revenue	11 - Sales & Use Tax	24,723,000	2,042,234	0	22,680,766	8%
		Revenue	12 - Dist Trans & Use Tax	18,125,000	1,444,990	0	16,680,010	8%
		Revenue	13 - Property Tax	2,703,750	71,466	0	2,632,284	3%
		Revenue	14 - Prop Tax in Lieu-VLF	9,896,000	95,304	0	9,800,696	1%
		Revenue	21 - Other Revenues	14,775,277	974,489	0	13,800,788	7%
		Revenue	31 - Transfers In	5,500	0	0	5,500	0%
		Expense	41 - Personnel Services	4,437,082	4,293,502	0	143,580	97%
		Expense	51 - Maint & Operations	285,000	113,316	0	171,684	40%
		Expense	71 - Debt Services	414,913	0	0	414,913	0%
		Expense	92 - Transfers Out	9,615,358	0	0	9,615,358	0%
	21 - Police							
		Revenue	21 - Other Revenues	1,811,826	315,180	0	1,496,646	17%
		Expense	41 - Personnel Services	29,212,722	4,637,997	0	24,574,725	16%
		Expense	51 - Maint & Operations	2,441,747	236,234	251,013	1,950,105	20%
		Expense	61 - Capital Outlay	255,773	5,914	0	249,859	2%
		Expense	81 - Internal Svc Chgs	4,035,266	0	0	4,035,266	0%
	22 - Fire							

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Revenue	21 - Other Revenues	1,899,500	546,664	0	1,352,836	29%
		Expense	41 - Personnel Services	13,523,203	3,042,519	0	10,480,684	22%
		Expense	51 - Maint & Operations	1,477,158	158,626	860,026	458,506	69%
		Expense	81 - Internal Svc Chgs	1,461,776	0	0	1,461,776	0%
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	233,800	24,129	0	209,671	10%
		Expense	41 - Personnel Services	1,516,773	204,042	0	1,312,730	13%
		Expense	51 - Maint & Operations	1,414,600	181,477	283,051	950,072	33%
		Expense	81 - Internal Svc Chgs	1,381,465	0	0	1,381,465	0%
	42 - Community Services							
		Revenue	21 - Other Revenues	592,500	108,262	0	484,238	18%
		Expense	41 - Personnel Services	1,444,443	251,581	0	1,192,862	17%
		Expense	51 - Maint & Operations	616,890	82,970	279,304	251,579	59%
		Expense	71 - Debt Services	4,000	0	0	4,000	0%
		Expense	81 - Internal Svc Chgs	975,887	0	0	975,887	0%
		Expense	91 - Special Paymnts	20,000	239	0	19,761	1%
	51 - Housing & Economic Development							
		Expense	41 - Personnel Services	110,494	6,595	0	103,899	6%
		Expense	51 - Maint & Operations	31,500	0	0	31,500	0%
		Expense	81 - Internal Svc Chgs	152,418	0	0	152,418	0%
	61 - Neighborhood Services							
		Revenue	21 - Other Revenues	10,050	9,134	0	916	91%
		Expense	41 - Personnel Services	1,160,722	191,258	0	969,464	16%
		Expense	51 - Maint & Operations	88,680	18,161	4,165	66,354	25%

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Expense	81 - Internal Svc Chgs	297,472	0	0	297,472	0%
	62 - Building & Safety							
		Revenue	21 - Other Revenues	1,075,000	206,797	0	868,203	19%
		Expense	41 - Personnel Services	916,737	136,022	0	780,715	15%
		Expense	51 - Maint & Operations	472,163	50,917	357,055	64,191	86%
		Expense	81 - Internal Svc Chgs	120,160	0	0	120,160	0%
		Expense	91 - Special Paymnts	6,000	409	0	5,591	7%
	63 - Planning							
		Revenue	21 - Other Revenues	65,700	36,440	0	29,260	55%
		Expense	41 - Personnel Services	608,858	80,875	0	527,983	13%
		Expense	51 - Maint & Operations	62,950	2,201	8,552	52,198	17%
		Expense	81 - Internal Svc Chgs	86,283	0	0	86,283	0%
104 - Library Fund								
	41 - Library							
		Revenue	13 - Property Tax	1,035,975	27,514	0	1,008,461	3%
		Revenue	21 - Other Revenues	4,200	0	0	4,200	0%
		Revenue	31 - Transfers In	2,372,159	0	0	2,372,159	0%
		Expense	41 - Personnel Services	1,999,849	391,055	0	1,608,794	20%
		Expense	51 - Maint & Operations	209,140	55,549	44,115	109,476	48%
		Expense	81 - Internal Svc Chgs	1,073,199	0	0	1,073,199	0%
		Expense	92 - Transfers Out	130,147	0	0	130,147	0%
105 - Parks Maintenance Fund								
	31 - Engineering & Public Works							
		Revenue	13 - Property Tax	1,207,175	32,061	0	1,175,114	3%

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Revenue	21 - Other Revenues	4,893	0	0	4,893	0%
		Revenue	31 - Transfers In	1,423,093	0	0	1,423,093	0%
		Expense	41 - Personnel Services	1,593,050	329,486	0	1,263,564	21%
		Expense	51 - Maint & Operations	522,500	22,588	439,168	60,744	88%
		Expense	81 - Internal Svc Chgs	379,359	0	0	379,359	0%
		Expense	92 - Transfers Out	140,252	0	0	140,252	0%
108 - Library Capital Outlay								
	41 - Library							
		Revenue	21 - Other Revenues	182,000	157,636	0	24,364	87%
		Expense	51 - Maint & Operations	51,900	22,660	11,224	18,016	65%
		Expense	61 - Capital Outlay	5,000	0	4,355	645	87%
109 - Gas Taxes Fund								
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	440,676	0	-102,934	543,610	
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	3,391,788	621,536	0	2,770,252	18%
		Expense	41 - Personnel Services	993,459	150,092	0	843,366	15%
		Expense	51 - Maint & Operations	678,600	71,141	51,912	555,546	18%
		Expense	61 - Capital Outlay	1,654,471	0	0	1,654,471	0%
		Expense	81 - Internal Svc Chgs	300,000	0	0	300,000	0%
		Expense	91 - Special Paymnts	95,423	0	0	95,423	0%
115 - Park & Rec Capital Outlay Fund								
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	0	2,530	0	-2,530	

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
125 - Sewer Service Fund								
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	2,923,494	0	0	2,923,494	0%
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	13,362,496	394,159	0	12,968,337	3%
		Expense	41 - Personnel Services	2,492,344	491,109	0	2,001,235	20%
		Expense	51 - Maint & Operations	8,396,100	2,267,718	4,883,163	1,245,219	85%
		Expense	81 - Internal Svc Chgs	166,123	0	0	166,123	0%
		Expense	91 - Special Paymnts	521,637	0	0	521,637	0%
		Expense	92 - Transfers Out	938,909	0	0	938,909	0%
130 - Emt-D Revolving Fund								
	22 - Fire							
		Revenue	21 - Other Revenues	0	79,506	0	-79,506	
		Expense	41 - Personnel Services	353,934	111,604	0	242,330	32%
131 - Asset Forfeiture Fund								
	21 - Police							
		Revenue	21 - Other Revenues	25,000	1,654	0	23,346	7%
166 - Nutrition								
	42 - Community Services							
		Revenue	21 - Other Revenues	470,107	37,009	0	433,098	8%
		Revenue	31 - Transfers In	1,233,609	0	0	1,233,609	0%
		Expense	41 - Personnel Services	880,438	182,607	0	697,831	21%
		Expense	51 - Maint & Operations	724,450	108,886	590,576	24,781	97%
		Expense	81 - Internal Svc Chgs	24,989	0	0	24,989	0%

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Expense	92 - Transfers Out	73,839	0	0	73,839	0%
172 - Refuse Enterprise Fund								
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	300,000	0	0	300,000	0%
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	0	47,201	0	-47,201	
		Expense	41 - Personnel Services	229,636	47,664	0	181,972	21%
		Expense	91 - Special Paymnts	12,832	0	0	12,832	0%
		Expense	92 - Transfers Out	20,373	0	0	20,373	0%
195 - Mile Of Cars Lmd								
	19 - Non-Departmental							
		Revenue	13 - Property Tax	236,128	0	0	236,128	0%
		Revenue	31 - Transfers In	22,877	0	0	22,877	0%
	63 - Planning							
		Expense	51 - Maint & Operations	253,505	118,064	0	135,441	47%
		Expense	92 - Transfers Out	5,500	0	0	5,500	0%
208 - Supp Law Enforcement Svc Fnd								
	21 - Police							
		Revenue	21 - Other Revenues	175,000	0	0	175,000	0%
		Expense	61 - Capital Outlay	0	0	17,069	-17,069	
211 - Security And Alarm Reg Fund								
	21 - Police							
		Revenue	21 - Other Revenues	72,000	21,581	0	50,420	30%
		Expense	51 - Maint & Operations	11,000	49,706	0	-38,706	452%

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
212 - Post-Employment Benefits Fund								
	19 - Non-Departmental							
		Revenue	31 - Transfers In	460,000	0	0	460,000	0%
		Expense	41 - Personnel Services	460,000	117,760	0	342,240	26%
258 - Pension Obligation Fund								
	19 - Non-Departmental							
		Revenue	31 - Transfers In	5,698,296	0	0	5,698,296	0%
		Expense	71 - Debt Services	5,698,296	0	0	5,698,296	0%
259 - Library Bonds Debt Svc Fund								
	41 - Library							
		Revenue	13 - Property Tax	0	6,472	0	-6,472	
		Revenue	21 - Other Revenues	0	22	0	-22	
		Expense	51 - Maint & Operations	3,130	1,219	0	1,911	39%
		Expense	71 - Debt Services	403,544	389,894	0	13,650	97%
282 - Reimbursable Grants Citywide								
	22 - Fire							
		Revenue	21 - Other Revenues	0	3,795	0	-3,795	
290 - Police Dept Grants								
	21 - Police							
		Revenue	21 - Other Revenues	534,500	49,611	0	484,889	9%
		Expense	51 - Maint & Operations	0	274,149	17,476	-291,625	
		Expense	91 - Special Paymnts	0	234	364	-598	
296 - Engineering Dept Grants								
	18 - Capital Improvement Projects							

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Expense	61 - Capital Outlay	5,724,684	0	32,635	5,692,050	1%
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	0	5,304,712	0	-5,304,712	
301 - Grant-C.D.B.G.								
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	227,359	0	0	227,359	0%
	42 - Community Services							
		Expense	41 - Personnel Services	0	4,284	0	-4,284	
	51 - Housing & Economic Development							
		Revenue	21 - Other Revenues	700,000	183,033	0	516,967	26%
		Expense	41 - Personnel Services	242,984	25,436	0	217,549	10%
		Expense	51 - Maint & Operations	39,500	0	51,077	-11,577	129%
		Expense	91 - Special Paymnts	50,000	0	0	0	100%
307 - Transnet								
	18 - Capital Improvement Projects							
		Revenue	21 - Other Revenues	2,039,000	0	0	2,039,000	0%
		Expense	61 - Capital Outlay	2,039,000	0	-1,594	2,040,594	0%
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	0	945	0	-945	
320 - Library Grants								
	41 - Library							
		Expense	41 - Personnel Services	0	4,479	0	-4,479	
		Expense	51 - Maint & Operations	0	11,362	11,300	-22,662	
325 - Development Impact Fees								

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	423,687	22,421	0	401,266	5%
	21 - Police							
		Revenue	21 - Other Revenues	0	25,093	0	-25,093	
	22 - Fire							
		Revenue	21 - Other Revenues	0	14,020	0	-14,020	
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	0	88,279	0	-88,279	
	41 - Library							
		Revenue	21 - Other Revenues	0	17,731	0	-17,731	
326 - Transportation Impact Fee Fund								
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	1,536,726	0	0	1,536,726	0%
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	0	387,050	0	-387,050	
399 - CIP Fund								
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	2,299,335	3,272	-1,147	2,297,210	0%
420 - Parking Authority								
	21 - Police							
		Revenue	21 - Other Revenues	250,525	0	0	250,525	0%
		Expense	41 - Personnel Services	438,152	58,223	0	379,929	13%
		Expense	51 - Maint & Operations	111,000	1,838	4,398	104,765	6%
		Expense	61 - Capital Outlay	153,000	0	0	153,000	0%

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Expense	92 - Transfers Out	40,169	0	0	40,169	0%
	61 - Neighborhood Services							
		Revenue	21 - Other Revenues	0	34,545	0	-34,545	
		Expense	41 - Personnel Services	0	34,073	0	-34,073	
501 - Housing Authority								
	51 - Housing & Economic Development							
		Revenue	21 - Other Revenues	355,000	262,918	0	92,082	74%
		Expense	41 - Personnel Services	219,794	83,384	0	136,410	38%
		Expense	51 - Maint & Operations	198,500	0	65,938	61,046	69%
		Expense	92 - Transfers Out	657,313	0	0	657,313	0%
	61 - Neighborhood Services							
		Expense	41 - Personnel Services	299,848	0	0	299,848	0%
502 - Section 8 Fund								
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	150,000	0	0	150,000	0%
	51 - Housing & Economic Development							
		Revenue	21 - Other Revenues	19,531,732	4,754,787	0	14,776,945	24%
		Expense	41 - Personnel Services	1,256,814	209,341	0	1,047,473	17%
		Expense	51 - Maint & Operations	128,700	40,407	0	88,293	31%
		Expense	81 - Internal Svc Chgs	158,217	0	0	158,217	0%
		Expense	91 - Special Paymnts	17,902,269	4,375,795	0	13,526,474	24%
505 - Home Fund								
	51 - Housing & Economic Development							
		Revenue	21 - Other Revenues	400,000	133,823	0	266,177	33%

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Expense	41 - Personnel Services	276,189	25,435	0	250,754	9%
		Expense	51 - Maint & Operations	42,800	0	4,289	38,511	10%
		Expense	91 - Special Paymnts	300,000	0	226,347	73,653	75%
532 - Low&Mod Inc Housing Asst Fund								
	51 - Housing & Economic Development							
		Revenue	21 - Other Revenues	300,000	0	0	300,000	0%
		Expense	41 - Personnel Services	194,814	26,477	0	168,338	14%
		Expense	51 - Maint & Operations	228,000	0	47,348	180,652	21%
		Expense	81 - Internal Svc Chgs	3,160	0	0	3,160	0%
		Expense	92 - Transfers Out	18,177	0	0	18,177	0%
626 - Facilities Maint Fund								
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	4,641,233	0	0	4,641,233	0%
		Expense	41 - Personnel Services	1,718,346	342,911	0	1,375,435	20%
		Expense	51 - Maint & Operations	2,619,000	684,352	779,969	1,154,679	56%
		Expense	81 - Internal Svc Chgs	157,470	0	0	157,470	0%
		Expense	92 - Transfers Out	146,417	0	0	146,417	0%
627 - Liability Ins. Fund								
	15 - City Attorney							
		Revenue	21 - Other Revenues	6,165,250	0	0	6,165,250	0%
		Expense	51 - Maint & Operations	170,850	18,704	130,040	22,106	87%
		Expense	71 - Debt Services	5,994,400	3,932,510	0	2,061,890	66%
	17 - Human Resources							
		Revenue	21 - Other Revenues	0	3,200	0	-3,200	

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Expense	41 - Personnel Services	132	0	0	132	0%
629 - Information Systems Maintenanc								
	13 - City Manager							
		Revenue	21 - Other Revenues	3,318,268	0	0	3,318,268	0%
		Expense	41 - Personnel Services	800,378	164,959	0	635,419	21%
		Expense	51 - Maint & Operations	2,073,961	268,438	264,993	1,540,531	26%
		Expense	61 - Capital Outlay	375,000	22,985	12,562	339,453	9%
		Expense	92 - Transfers Out	72,647	0	0	72,647	0%
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	525,987	0	0	525,987	0%
630 - Office Equipment Depreciation								
	14 - Finance							
		Expense	61 - Capital Outlay	0	800	3,062	-3,862	
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	5,082	0	0	5,082	0%
631 - Telecommunications Revolving								
	18 - Capital Improvement Projects							
		Expense	61 - Capital Outlay	14,624	0	0	14,624	0%
633 - Workers' Comp Fund								
	17 - Human Resources							
		Revenue	21 - Other Revenues	2,655,100	594,023	0	2,061,077	22%
		Expense	41 - Personnel Services	127,035	26,801	0	100,233	21%
		Expense	51 - Maint & Operations	5,000	300	0	4,700	6%
		Expense	71 - Debt Services	3,112,000	1,003,480	75,483	2,033,037	35%

Fund	Department	Account Type	Category	Budget	Actual	Encumbered	Available Budget	% Used
		Expense	92 - Transfers Out	11,665	0	0	11,665	0%
643 - Motor Vehicle Svc Fund								
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	1,957,688	40	0	1,957,648	0%
		Expense	41 - Personnel Services	726,367	146,214	0	580,153	20%
		Expense	51 - Maint & Operations	1,163,700	179,533	532,606	449,561	61%
		Expense	81 - Internal Svc Chgs	6,167	0	0	6,167	0%
		Expense	92 - Transfers Out	64,768	0	0	64,768	0%
644 - Vehicle Replacement Reserve								
	19 - Non-Departmental							
		Expense	61 - Capital Outlay	0	109,663	454,337	-564,000	
	21 - Police							
		Expense	61 - Capital Outlay	110,000	0	26,784	83,216	24%
	22 - Fire							
		Expense	61 - Capital Outlay	15,000	0	0	15,000	0%
	31 - Engineering & Public Works							
		Revenue	21 - Other Revenues	1,209,025	0	0	1,209,025	0%
		Revenue	31 - Transfers In	720,000	0	0	720,000	0%
		Expense	61 - Capital Outlay	750,000	0	0	750,000	0%
	61 - Neighborhood Services							
		Expense	61 - Capital Outlay	125,000	0	0	125,000	0%

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Warrant Register No. 8 for the Period of 8/14/26 through 8/20/26 in the Amount of $1,123,520.17

RECOMMENDATION:
Ratify Warrants Totaling $1,123,520.17.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Code Section 37208, below are the payments issued for the period of 8/14/26 – 8/20/26. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
Commercial & Inds	378448	118,492.28	CIP 26-03 MLK Community Center Roof Rep
Project Professional	378463	52,179.25	Prof Services for P2 Sewer Upsizing Project
SBCS Corporation	378470	57,946.00	TBRA SBCS VII Agreement
Health Net Inc	1003135	60,499.32	GRP# R1192A City of National City / Aug26
Kaiser Foundation	1003137	261,644.33	Grp# 104220 CID:3991520200

FINANCIAL STATEMENT:
Warrant Register Total $1,123,520.17

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY27 Warrant Register No. 8

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
City Atty				
CEB	CA MUNICIPAL LAW HANDBOOKS/ CAO	378446	8/20/2026	1,449.28
			Total for City Atty	**1,449.28**
City Mgr				
B6 VENTURES, INC	DUNK TANK FOR ICE CREAM SOCIAL - AUGUST 20, 2(	378434	8/20/2026	450.00
NIEDERFRANK'S ICE	CATERING ICE CREAM FOR EMPLOYEES RECOGNITI(	378435	8/20/2026	1,265.00
CA GOVERNOR'S OFFICE	PAYMENT REQUEST TO CAL OESE-OBLIGATED FEMA	378440	8/20/2026	10,026.00
			Total for City Mgr	**11,741.00**
Clerk				
JAUREGUI, KEVIN	REIMBURSEMENT - LASERFICHE CONF. - RECORD M(	378454	8/20/2026	207.69
			Total for Clerk	**207.69**
Comm Svcs				
CASTILLO, DANIEL A	RFW FAB PROGRAMMING DJ/MC GOLD PACKAGE/CS	378445	8/20/2026	500.00
			Total for Comm Svcs	**500.00**
Eng/PW				
ABACOR, INC	SERVICE BODY FOR SERVICE TRUCK FOR EQM	378436	8/20/2026	10,608.50
BULLDOG TOWING	TOWING FIRE TRK	378438	8/20/2026	1,023.75
CINTAS CORPORATION	UNIFORM APPAREL FOR FACILITIES FY26-PW/FAC	378447	8/20/2026	239.75
COMMERCIAL & INDUSTR	CIP 26-03 MLK COMMUNITY CENTER ROOF REPLACEI	378448	8/20/2026	118,492.28
IN THE DIRT ENGINEER	CIP 25-06 E, 20TH STORM DRAIN REPAIR	378453	8/20/2026	17,675.44
MASON'S SAW & LAWNMO	MOP 45729 LANDSCAPE SUPPLIES FY27-PW/PARKS	378456	8/20/2026	17.83
NATIONAL ELECTRIC WO	CIP 25-16 ARTS WORKSHOP	378457	8/20/2026	2,855.17
NINYO & MOORE	CIP 19-24 GEOTECH BAYSHORE BIKEWAY SEGMENT	378458	8/20/2026	4,051.97
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/STS	378461	8/20/2026	19.53
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/WW	378461	8/20/2026	54.79
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/WW	378461	8/20/2026	273.95
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPPLIES FY27-WW	378461	8/20/2026	58.29
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/STS	378461	8/20/2026	105.56
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/STS	378461	8/20/2026	29.78
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	55.47
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	132.39
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	284.45
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	456.99
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/PARKS	378461	8/20/2026	183.02
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	299.02
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	28.64
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	60.03
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	287.17
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	60.61
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	286.20

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	63.46
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	192.35
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	135.54
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/STS	378461	8/20/2026	148.72
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	163.18
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	164.36
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	214.87
PRO BUILD COMPANY	MOP 10577 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	387.47
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	50.23
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	214.51
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	61.05
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	213.60
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	54.73
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378461	8/20/2026	60.89
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/WW	378462	8/20/2026	8.11
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378462	8/20/2026	8.40
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378462	8/20/2026	8.93
PROJECT PROFESSIONAL	CIP 25-21 24TH ST SEWER IMPROVEMENTS	378463	8/20/2026	2,014.75
PROJECT PROFESSIONAL	CIP 25-11 STORM WATER PUMP STATION ENHANCEM	378463	8/20/2026	1,325.00
PROJECT PROFESSIONAL	CIP 25-21 24TH ST SEWER IMPROVEMENTS	378463	8/20/2026	1,897.75
PROJECT PROFESSIONAL	CIP 26-06 MLK COMMUNITY CENTER ROOF REPLACE	378463	8/20/2026	4,028.00
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS PARK IMPROVEMENTS	378463	8/20/2026	14,782.50
PROJECT PROFESSIONAL	PROF SERVICES FOR P2 SEWER UPSIZING PROJECT	378463	8/20/2026	52,179.25
PROJECT PROFESSIONAL	CIP 25-21 24TH ST SEWER IMPROVEMENTS	378463	8/20/2026	3,196.00
PROJECT PROFESSIONAL	CIP 24-17 NCPD DURESS ALARM	378463	8/20/2026	927.50
PROJECT PROFESSIONAL	CIP 24-15PD ROLL UP AND SALLYPORT DOORS REPL	378463	8/20/2026	1,286.75
PROJECT PROFESSIONAL	CIP 24-16 FIRE SERVICE BACKFLOW PREVENTER REI	378463	8/20/2026	1,305.50
PROJECT PROFESSIONAL	CIP 25-08 N AVE TRAFFIC CIRCLES	378463	8/20/2026	1,603.00
PROJECT PROFESSIONAL	CIP 26-09 IMPROVE KIMBALL, LAS PALMAS, MLK, LIBR	378463	8/20/2026	2,871.57
PROJECT PROFESSIONAL	4133 CALMOOR DRIVE STORM DRAIN REPAIR	378463	8/20/2026	6,179.00
PROJECT PROFESSIONAL	CIP 2004 PD GENERATOR AND ELECTRICAL UPGRAD	378463	8/20/2026	7,864.25
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY26	378468	8/20/2026	64.15
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY26	378468	8/20/2026	12.02
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY26	378468	8/20/2026	46.68
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378468	8/20/2026	60.89
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY27-PW/PARKS	378472	8/20/2026	69.88
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY27-PW/PARKS	378472	8/20/2026	201.14
SITEONE LANDSCAPE SU	MOP LANDSCAPE SUPPLIES FY27-PW/PARKS	378472	8/20/2026	187.45
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY27-PW/PARKS	378472	8/20/2026	185.23
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY27-PW/PARKS	378472	8/20/2026	131.96
SO CAL TRUCK STOP	MOP 45758 PROPANE FY27-PW/EQM	378473	8/20/2026	91.42

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER FY26	378474	8/20/2026	168.48
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER FY26	378474	8/20/2026	168.48
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER FY26	378474	8/20/2026	40.54
TRINIDAD, SAMARAH	T&A 90840 AND 90841 REFUND DRIVEWAY APRON	378477	8/20/2026	31.00
TRINIDAD, SAMARAH	T&A 90840 AND 90841 REFUND DRIVEWAY APRON	378477	8/20/2026	5,000.00
TURF STAR INC	LEAF MULCHING KIT FY26	378478	8/20/2026	1,905.17
ULINE	TRASH CAN FOR FAC FY26	378479	8/20/2026	572.08
WHITE CAP, LP	MOP 25101280 STREET SUPPLIES FY27-PW/STS	378480	8/20/2026	136.93
WHITE CAP, LP	MOP 25101280 STREET SUPPLIES FY27-PW/STS	378480	8/20/2026	427.94
			Total for Eng/PW	**270,753.24**
Finance				
C A P F	AUGUST 2026 - FIRE LTD	378439	8/20/2026	1,357.00
CALIFORNIA LAW ENFOR	AUGUST 2026 - PD LTD	378442	8/20/2026	2,827.50
GOVERNMENT FINANCE	MEBERSHIP RENEWAL: CITY BILLING	378451	8/20/2026	370.00
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	9.75
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	9.75
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	3.25
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	185.25
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	26.00
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	9.75
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	6.50
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	9.75
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	9.75
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	9.75
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	9.75
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	19.50
OPTUM	HSA BANKING FEES GRP. HB1966 / APR - JUNE 2026	378459	8/20/2026	9.75
THE BANK OF NEW YORK	CUSTODIAN FEE : PERIOD 04/01/26 TO 06/31/26	378475	8/20/2026	1,875.00
			Total for Finance	**6,757.75**
Fire				
LINE-X SAN DIEGO	LABOR/PART #DCG1500-6348 2025 FORD F-250 SUPEI	378455	8/20/2026	1,780.16
PRO BUILD COMPANY	MOP #45707, POWERPRO DRILL BIT , DAP G/P SILICO	378461	8/20/2026	27.36
PRO BUILD COMPANY	MOP #45707, LEV .20A 125V 3W ARM CONNECTOR	378462	8/20/2026	10.56
ROBINSON, SCOTT	REIMBRSMNT CLAIM, PARAMEDIC LICENSE FEE	378466	8/20/2026	250.00
SANDERS, JASON E	REIMBURSEMENT CLAIM, MOTOR FUEL FOR SMALL E	378469	8/20/2026	403.64
			Total for Fire	**2,471.72**
Housing				
SBCS CORPORATION	TBRA SBCS VIII AGREEMENT	378470	8/20/2026	57,946.00
THE NELROD COMPANY	PUBLIC HOUSING ELIGIBILITY & SUIT FOR AZE GONZ	378476	8/20/2026	189.00
			Total for Housing	**58,135.00**

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
HR				
CALDERON-BARAJAS,	REIMBURSEMENT FOR EDUCATIONAL EXPENSES	378441	8/20/2026	1,393.20
G2SOLUTIONS, INC	NEW EMPLOYEE FINGERPRINT TEST RESULTS - JUL	378450	8/20/2026	3.75
PAYCHEX BENEFIT TECH	BENETRAC ESR SERVICES BASE FEE - AUGUST	378460	8/20/2026	936.10
RACHEL SHAW INC.	DISABILITY SUPERVISOR TRAINING 08/06/26	378464	8/20/2026	8,500.00
ROJAS, ESTEBAN	LICENSE REIMBURSEMENT	378467	8/20/2026	90.00
			Total for HR	**10,923.05**
Library				
CAMAYA, MARICAR	RFW- PARKING REIMBURSEMENT, M CAMAYA	378443	8/20/2026	10.35
CASAD COMPANY INC	TPNCC725- LIBRARY SWAG	378444	8/20/2026	2,296.09
			Total for Library	**2,306.44**
Nutrition				
SDG&E	OVERDUE GAS BILL	378471	8/20/2026	514.66
			Total for Nutrition	**514.66**
Police				
BARRAGAN, JOSE	REIMBURSEMENT FOR DRONE PARTS	378437	8/20/2026	76.07
CYRACOM INTERNATIONA	LANGUAGE LINE FOR DISPATCH FY 2027	378449	8/20/2026	81.90
HERNANDEZ, PAUL	REIM: PHERNANDEZ - INTERNAL AFFAIRS	378452	8/20/2026	301.00
RAMIREZ, OMAR G	TRAINING REIMBURSMNT PRC T3609 POST PLN 4 NO	378465	8/20/2026	16.00
			Total for Police	**474.97**
			A/P PAYMENTS Total	**366,234.80**
EFT PAYMENTS				
City Atty				
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR CIVIL SERVICES MATTER	1003121	8/14/2026	183.00
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR GVRO MATTER	1003121	8/14/2026	1,143.88
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR WRIGHT MATTER	1003121	8/14/2026	2,473.50
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR WHITE MATTER	1003121	8/14/2026	4,947.00
BURKE WILLIAMS & SOR	LEGAL SERVICES FOR POLANCO MATTER	1003121	8/14/2026	17,120.50
CIVICA LAW GROUP APC	LEGAL SERVICES FOR 2241 MELROSE STREET MATT	1003124	8/14/2026	472.00
CIVICA LAW GROUP APC	LEGAL SERVICES FOR MATTER 220 14TH STREET	1003124	8/14/2026	4,233.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR BCD MATTER	1003131	8/14/2026	200.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR CALI MOTA MATTER	1003131	8/14/2026	1,700.00
DEVANEY PATE MORRIS	LEGAL SERVICES FOR CUMMINS MATTER	1003131	8/14/2026	8,775.00
			Total for City Atty	**41,247.88**
Clerk				
CIVICPLUS, LLC	MUNICODE SUBSCRIPTION	1003125	8/14/2026	4,730.97
STAPLES BUSINESS ADV	OFFICE SUPPLIES	1003146	8/14/2026	58.42
STAPLES BUSINESS ADV	OFFICE SUPPLIES	1003146	8/14/2026	22.63
STAPLES BUSINESS ADV	OFFICE SUPPLIES	1003146	8/14/2026	25.25
			Total for Clerk	**4,837.27**
Eng/PW				

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A. PREMAN ROOFING,	CIP 25-10 FIRE STATION 34 ROOF AND HVAC REPLAC	1003115	8/14/2026	14,397.10
CIRCUIT TRANSIT INC	SPECIALIZED SERVICES FOR CLEAN MOBILITY	1003123	8/14/2026	38,724.94
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY27	1003127	8/14/2026	674.32
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY27	1003127	8/14/2026	1,495.70
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY27	1003127	8/14/2026	33.43
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY27	1003127	8/14/2026	298.73
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY27	1003127	8/14/2026	339.10
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY27	1003127	8/14/2026	597.46
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY27	1003127	8/14/2026	786.99
GRAINGER	MOP 65179 GENERAL SUPPLIES FY27-PW/FAC	1003132	8/14/2026	32.02
HAAKER EQUIPMENT COM	STREET EQM SUPPLIES	1003134	8/14/2026	1,914.52
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26	1003136	8/14/2026	90.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26	1003136	8/14/2026	250.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26	1003136	8/14/2026	330.00
JJJ ENTERPRISES	FIRE AND SECURITY ALARM MONITORING FY26	1003136	8/14/2026	390.00
NATIONAL CITY TROPHY	MOP 66556 NAME PLATES FY27-PW/FAC	1003142	8/14/2026	23.76
SMART SOURCE OF CALI	MOP 63845 OFFICE SUPPLIES FY26	1003144	8/14/2026	56.18
T'S & SIGNS INC	WEARING APPAREL FOR EQM FOR FY26	1003149	8/14/2026	458.11
TERRA BELLA NURSERY	PARK SUPPLIES PARADISE CREEK FY26-PW/PARKS	1003150	8/14/2026	998.03
UNITED ROTARY BRUSH	STREET SWEEPER BROOMS & PARTS FY27-PW/EQM	1003151	8/14/2026	1,704.24
VISTA PAINT	STREET PAINT SUPPLIES FY26 PW/STS	1003152	8/14/2026	555.65
WETMORES	AIRBAGS FOR CITY VEH FY26-PW/EQM	1003155	8/14/2026	555.15
			Total for Eng/PW	**64,705.43**
Finance				
DELTA DENTAL INSURAN	AUG 2026 GRP. #05-7029600000 PMI DENTAL INS.	1003129	8/14/2026	1,877.19
DELTA DENTAL OF CALI	AUG 2026 GRP. #05-0908601002 COBRA PREMIER DEI	1003130	8/14/2026	45.22
DELTA DENTAL OF CALI	AUG 2026 GRP. #05-908600000 DENTAL INS PREMIER	1003130	8/14/2026	18,865.40
HEALTH NET INC	GRP #LB439F ER: CITY OF NATIONAL CITY / AUG '26	1003135	8/14/2026	873.40
HEALTH NET INC	GRP #R1192R ER: CITY OF NATIONAL CITY / AUG'26	1003135	8/14/2026	3,092.73
HEALTH NET INC	#N8240A CITY OF NATIONAL CITY HSA PPO IND/AUG'2	1003135	8/14/2026	5,293.19
HEALTH NET INC	#N8239A CITY OF NATIONAL CITY HSA PPO FAM/AUG	1003135	8/14/2026	9,338.74
HEALTH NET INC	GRP #LB439A CITY OF NATIONAL CITY / AUG '26	1003135	8/14/2026	36,599.41
HEALTH NET INC	GRP #GX011A CITY OF NATIONAL CITY / AUG '26	1003135	8/14/2026	42,363.36
HEALTH NET INC	GRP #R1192A CITY OF NATIONAL CITY / AUG'26	1003135	8/14/2026	60,499.32
KAISER FOUNDATION HE	GRP #104220 CID: 3991520200 CITY OF NATIONAL CIT	1003137	8/14/2026	261,644.33
KAISER FOUNDATION HE	GRP #104220 CID: 3991520200 CITY OF NATIONAL CIT	1003137	8/14/2026	38,954.71
SYMETRA LIFE INSURAN	CITY OF NATIONAL CITY / 13251000 / AUGUST 2026	1003147	8/14/2026	4,713.23
SYMETRA LIFE INSURAN	CITY OF NATIONAL CITY / 01-021339-00 / AUG' 2026	1003148	8/14/2026	8,986.86
SYMETRA LIFE INSURAN	CITY OF NATIONAL CITY / 01-021339-00 / AUG' 2026	1003148	8/14/2026	9,007.13
			Total for Finance	**502,154.22**

HR

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
LIEBERT CASSIDY WHI	PERSONNEL/CLIENT MATTER #NA040-00044	1003140	8/14/2026	2,042.50
			Total for HR	**2,042.50**
IT				
COUNTY OF SAN DIEGO	REGIONAL COMMUNICATIONS SYSTEM (RCS) FY26	1003126	8/14/2026	8,692.50
			Total for IT	**8,692.50**
Library				
AMAZON CAPITAL SERVI	LITERACY GRANT- MATERIALS AND SUPPLIES	1003120	8/14/2026	535.92
			Total for Library	**535.92**
Neigh Svcs				
ACE UNIFORMS & ACCES	UNIFORMS FOR A.CORDOVA/ACE UNIFORMS $431	1003117	8/14/2026	215.50
ACE UNIFORMS & ACCES	UNIFORMS FOR A.CORDOVA/ACE UNIFORMS $431	1003117	8/14/2026	215.50
ACE UNIFORMS & ACCES	UNIFORM ITEMS Q.WILLIAMSON/ACE UNIFORMS $301	1003118	8/14/2026	301.70
ACE UNIFORMS & ACCES	UNIFORM ITEMS R.GONZALEZ/ACE UNIFORMS $446.0	1003119	8/14/2026	446.06
GRAINGER	MOP 65179 PAINT SUPPLIES/MAINTENANCE	1003133	8/14/2026	563.98
LEFORT'S SMALL ENGIN	MOP 80702 PAINT SUPPLIES/MAINTENANCE	1003138	8/14/2026	462.13
LEFORT'S SMALL ENGIN	MOP 80702 PAINTING SUPPLIES/MAINTENANCE	1003139	8/14/2026	310.00
SMART SOURCE OF CALI	MOP 63845 BUSINESS CARDS/M.VILLALBA	1003145	8/14/2026	107.27
VISTA PAINT	MOP 68834 PAINT SUPPLIES/MAINTENANCE	1003153	8/14/2026	371.86
WESTFLEX INDUSTRIAL	MOP 63950 PAINT SUPPLIES/MAINTENANCE	1003154	8/14/2026	467.63
			Total for Neigh Svcs	**3,461.63**
Police				
ACE UNIFORMS & ACCES	WEARING APPAREL FOR PD FY27 / LENA MOATS	1003116	8/14/2026	145.46
ACE UNIFORMS & ACCES	WEARING APPAREL FOR PD FY27/ALFRED C.	1003116	8/14/2026	177.79
BUSY BEES LOCKS &	SEARCH WARRANT TO OPEN SAFE	1003122	8/14/2026	430.00
MAN K9 INC	MONTHLY POST K9 TRAINING / JULY	1003141	8/14/2026	2,160.00
SAN DIEGO POLICE EQU	BALLISTIC VESTS FY 2027 / E. RODRIGUEZ CSO	1003143	8/14/2026	983.21
T'S & SIGNS INC	BPO T SHIRTS & SIGNS FY2026/BAKER TO VEGAS PL/	1003149	8/14/2026	130.50
T'S & SIGNS INC	BPO T SHIRTS & SIGNS FY 2027/CADET PLAQUES	1003149	8/14/2026	65.25
T'S & SIGNS INC	BPO T SHIRTS & SIGNS FY 2027/R. CASTILLO MAGNE	1003149	8/14/2026	14.68
			Total for Police	**4,106.89**
Risk				
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/DARWISH	1003128	8/14/2026	351.00
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/ESTRADA	1003128	8/14/2026	1,351.52
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/ALEGRE	1003128	8/14/2026	1,394.95
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED	1003128	8/14/2026	1,443.50
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/ABBOTT	1003128	8/14/2026	2,476.50
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/PORTILLO	1003128	8/14/2026	3,113.00
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/VALLE	1003128	8/14/2026	3,384.50
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/NETHERS	1003128	8/14/2026	8,208.00
			Total for Risk	**21,722.97**
			EFT PAYMENTS Total	**653,507.21**

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
P-CARD PAYMENTS				
City Atty				
BLUETRITON BRANDS	PRIMO BRANDS/WATER SERVICES FOR 2ND FLOOR		4/27/2026	22.98
BLUETRITON BRANDS	PRIMO BRANDS/WATER SERVICES FOR 2ND FLOOR		4/27/2026	29.97
SAN DIEGO UNION TRIB-SUB	SAN DIEGO UNION TRIB-SUB FOR CAO		4/27/2026	43.39
			Total for City Atty	**96.34**
City Mgr				
7 ELEVEN	HOSPITALITY ITEMS FOR COUNCIL SPECIAL MEETINC		4/27/2026	9.17
85C BAKERY CAFE	HOSPITALITY SERVICE FOR INTERNAL MEETING - LIC		4/27/2026	21.64
CALIFORNIA PRODUCE	INTERNAL MEETING - COUNCIL CLOSE SESSION		4/27/2026	4.90
CALIFORNIA PRODUCE	INTERNAL MEETING - CLOSED SESSION		4/27/2026	11.99
COSTCO WHOLESALE	THE MAYOR BIRTHDAY CELEBRATION		4/27/2026	62.19
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR INTERNAL MEETING - CL		4/27/2026	64.88
COSTCO WHOLESALE	“HOSPITALITY SERVICES FOR AN INTERNAL MEETINC		4/27/2026	69.55
COZINES GROCERY STORE	“HOSPITALITY SERVICES FOR AN INTERNAL MEETINC		4/27/2026	69.16
GOLDEN CHOPSTICKS	HOSPITALITY SERVICE FOR AN INTERNAL MEETING		4/27/2026	170.03
ICO PARTY SUPPLIES & MORE	PARTY BALLOONS FOR THE MAYOR BIRTHDAY CELE		4/27/2026	21.75
LEAGUE OF CALIFORNIA	T3636 - WEBNAR FUNDAMENTAL FINANCES - BRIAN K		4/27/2026	50.00
MANOLO FARMERS MARKET	“HOSPITALITY SERVICES FOR AN INTERNAL MEETINC		4/27/2026	3.78
RED RIBBON BAKESHOP	INTERNAL MEETING - CLOSED SESSION		4/27/2026	79.38
SAN DIEGO UNION TRIB-SUB	PERIODICAL SUBSCRIPTIONS FOR WORKPLACE RES		4/27/2026	30.17
SAN DIEGO UNION TRIB-SUB	PERIODICAL SUBSCRIPTIONS FOR WORKPLACE RES		4/27/2026	30.17
SHELL	HOSPITALITY ITEMS FOR COUNCIL SPECIAL MEETINC		4/27/2026	12.04
SMART & FINAL	DETERGENT FOR TABLE CLOTHES WASHED		4/27/2026	13.03
SMART & FINAL	THE MAYOR BIRTHDAY CELEBRATION		4/27/2026	38.40
SMART & FINAL	INTERNAL MEETING - CITY COUNCIL CLOSED SESSIC		4/27/2026	53.48
WALGREENS	EVENT HOPITALLITY - EMPLOYEE RECOGNITION - RA		4/27/2026	100.00
			Total for City Mgr	**915.71**
Clerk				
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	10.30
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	20.60
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	20.60

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	30.90
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	30.90
USPS	PRIORITY MAILING OF PASSPORT APPLICATIONS		4/27/2026	41.20
			Total for Clerk	**247.20**
Comm Dev				
AHACPA	PRC #T3617 ANNUAL PUBLIC HOUSING PHA CONFERI		4/27/2026	1,050.00
CPPA	CALIFORNIA MOBILITY & PARKING ASSOCIATION MEI		4/27/2026	250.00
WWW.USACCESSINSTITUTE.	PRC#T3620 2025 CALIFORNIA BUILDING CODE - 11B T		4/27/2026	150.00
			Total for Comm Dev	**1,450.00**
Comm Svcs				
BLINK	ANNUAL SUBSCRIPTION PLUS PLAN/CSD		4/27/2026	119.99
CHICK-FIL-A	CAMACHO 17U PICK UP FUTSUL/CSD		4/27/2026	119.29
CIRCLE K	ICE FOR KAYAKING EVENT/CSD		4/27/2026	4.72
CONSTANT CONTACT	MONTHLY SUBSCRIPTION 3.28.26/CSD		4/27/2026	316.12
COSTCO WHOLESALE	MESSY PLAY PROGRAMMING SUPPLIES/CSD		4/27/2026	92.41
COSTCO WHOLESALE	MESSY PLAY PROGRAMMING SUPPLIES/CSD		4/27/2026	206.61
GRAINGER	KAYAKING PROGRAMMING SUPPLIES/CSD		4/27/2026	559.58
H MART	CASA KOREAN II PROGRAMMING SUPPLIES/CSD		4/27/2026	57.83
MTS- PRONTO	CASA SPRING BREAK FUN FIELD TRIP/CSD		4/27/2026	12.50
MTS- PRONTO	CASA SPRING BREAK FUN FIELD TRIP/CSD		4/27/2026	12.50
MTS- PRONTO	CASA SPRING BREAK FUN FIELD TRIP/CSD		4/27/2026	25.00
MTS- PRONTO	CASA SPRING BREAK FUN FIELD TRIP/CSD		4/27/2026	25.00
SMART & FINAL	FAB WALK WITH EASE CELEBRATION SUPPLIES/CSD		4/27/2026	119.92
SPOTIFY	MONTHLY SUBSCRIPTION/CSD		4/27/2026	21.99
WASH & GO LAUNDRY	CLEANING OF MARKETING TABLECLOTHS/CSD		4/27/2026	37.64
			Total for Comm Svcs	**1,731.10**
Council				
BLUETRITON BRANDS	CC/WATER DELIVERY FOR COUNCIL OFFICE AND LAI		4/27/2026	13.71
BLUETRITON BRANDS	CC/WATER DELIVERY FOR COUNCIL OFFICE AND LAI		4/27/2026	13.71
BLUETRITON BRANDS	CC/WATER DELIVERY FOR COUNCIL OFFICE AND LAI		4/27/2026	13.71
BLUETRITON BRANDS	CC/WATER DELIVERY FOR COUNCIL OFFICE AND LAI		4/27/2026	13.71
BLUETRITON BRANDS	CC/WATER DELIVERY FOR COUNCIL OFFICE AND LAI		4/27/2026	13.71
HOLIDAY INN	CC- CITY LEADERS SUMMIT CONFERENCE HOTEL - V		4/27/2026	367.57
LEAGUE OF CALIFORNIA	CC/FOR REGIONAL COLLABORATION AND COMMUNI		4/27/2026	50.00
LEAGUE OF CALIFORNIA	CC/FOR REGIONAL COLLABORATION AND COMMUNI		4/27/2026	50.00
LEAGUE OF CALIFORNIA	CC/PRC#T3627- LEAGUE OF CA CITES - VM MOLINA R		4/27/2026	650.00
MANOLO FARMERS MARKET	CC/ EVENT SUPPORT SERVICES FOR DISTRICT 2 - CM		4/27/2026	188.78
NALEO EDUCATIONAL FU	CC/ENGAGEMENT IN NALEO CONFERENCE -VM MOLI		4/27/2026	890.00
SAN DIEGO STATE UNI	CC/MEETING RESOURCES FOR DISTRICT CONFEREN		4/27/2026	100.00
SAN DIEGO STATE UNI	CC/T3633 - MEETING RESOURCES FOR DISTRICT COI		4/27/2026	100.00
SAN DIEGO STATE UNI	CC/TR636- MEETING RESOURCES FOR DISTRICT CON		4/27/2026	100.00

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SMART & FINAL	CC/HOSPITALITY SUPPORT FOR DISTRICT CONFERE		4/27/2026	48.59
SOUTH COUNTY ECONOMI	CC-SOUTH COUNTY EDC REGISTRATION FEES FOR F		4/27/2026	155.25
SOUTH COUNTY ECONOMI	CC/FOR REGIONAL COLLABORATION AND COMMUNIT		4/27/2026	155.25
SOUTHWEST AIRLINES	CC/TO ATTEND AND PARTICIPATE CITY LEADER SUM		4/27/2026	167.01
SOUTHWEST AIRLINES	CC/LEAGUE OF CA CITIES - CITY LEADER SUMMIT CC		4/27/2026	226.80
			Total for Council	**3,317.80**
Eng/PW				
BUSY BEES LOCKS & KEYS IN	SQ *BUSY BEES LOCKS & KEY- FACILITIES FY26		4/27/2026	32.07
BUSY BEES LOCKS & KEYS IN	SQ *BUSY BEES LOCKS & KEY - FACILITIES FY2026 -		4/27/2026	50.00
BUSY BEES LOCKS & KEYS IN	SQ *BUSY BEES LOCKS & KEY - FACILITIES FY26		4/27/2026	58.50
CHARGEPOINT	PAYPAL *CHARGEPOINT - KEYFOBS ENGFY26		4/27/2026	192.00
JERSEY MIKE'S	JERSEY MIKES ONLINE - M3 MANAGERS LUNCH MEE		4/27/2026	89.99
SMART & FINAL	SMART AND FINAL 742- M3LUNCH MEETING ENG/PW		4/27/2026	29.98
THE TOLL ROADS	THE TOLL ROADS - PAYTOLLVIOLATION ENG/PWFY26		4/27/2026	123.20
VITALCHEK	VCN* SANDIEGOCOASSESSOR RECORDING DOC FILI		4/27/2026	302.50
			Total for Eng/PW	**878.24**
Finance				
CSMFO	CSMFO TRAINING: CARRASCO, K. / PRC #T3628		4/27/2026	50.00
			Total for Finance	**50.00**
Fire				
AATLAS AUTO RECYCLING	SCRAP VEHICLES		4/27/2026	500.00
AIRSYSTEMSUSA	AIR SYSTEMS FOSTER HANSEN 3000 SERIES 1/4		4/27/2026	504.95
AMAZON.COM	AS-BUILT STAMP FOR PLAN SUBMITTALS -FIRE ADMI		4/27/2026	14.08
AMAZON.COM	EXPEDITE STAMP FOR PLANS SUBMITTALS- FIRE ADI		4/27/2026	19.55
AMAZON.COM	FANAUE DOUBLE SOCKET ARM AND ALUM BALL MOU		4/27/2026	87.99
AMAZON.COM	CUISINART 14-CUP COFFEE MAKER		4/27/2026	130.45
AMAZON.COM	STATPACKS G3 AIRWAY CELL MODULAR EMS TRAUM		4/27/2026	184.88
AMERICAN HEART	BLS INSTRUCTOR ESSENTIALS		4/27/2026	298.55
CANVAS CONCEPTS INC	HONOR FLAGS		4/27/2026	204.45
CATTLEMENS - ROSEVIL	SACRAMENTO MEAL TRAINING, PRC #T36263		4/27/2026	55.78
ENTERPRISE RENT A CA	SACRAMENTO TRAINING, CAR RENTAL, T36263		4/27/2026	188.26
FEDERAL EXPRESS	FEDEX STANDARD OVERNIGHT		4/27/2026	119.23
GRITFIRSTFI	RRAO COURSE TUITION (PER STUDENT) 2 @$750 RA		4/27/2026	1,500.00
HOME2 SUITES BY HILTON	SACRAMENTO TRAIINING, HILTON ACCOMODATION,		4/27/2026	452.58
PLAZA DONUTS	EOC MEETING REFRESHMENTS		4/27/2026	49.00
ROYAL MANDARIN	EOC MEETING FOOD		4/27/2026	67.69
ROYAL MANDARIN	EOC MEETING FOOD		4/27/2026	196.58
SMART & FINAL	ENERGIZER 2032 BATTERY		4/27/2026	8.69
SOUTHWEST AIRLINES	SACREMENTO TRAINING, PRC #T36263		4/27/2026	67.00
SOUTHWEST AIRLINES	SACRAMENTO TRAINING, PRC#T36263		4/27/2026	522.80
SPACE X INC	STARLINK INTERNET		4/27/2026	5.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
STARBUCKS	EOC MEETING REFRESHMENTS		4/27/2026	44.00
TASK FORCE TIPS LLC	CROSSFIRE ROTATION LOCK INSERT KIT		4/27/2026	65.83
THE WATERFRONT GRILL	COUNTY CHIEF'S MEETING MEAL EXPENSE		4/27/2026	53.96
WESTERN SAFETY PRODUCTS	MOUNTING BRACKET FOR DAVIT MAST		4/27/2026	261.22
			Total for Fire	**5,602.52**
HR				
7 ELEVEN	HR/LEADERSHIP TRAINING		4/27/2026	8.68
7 ELEVEN	HR/LEADERSHIP TRAINING		4/27/2026	8.69
7 ELEVEN	HR/LEADERSHIP TRAINING		4/27/2026	40.25
CALIFORNIA PRODUCE	HR/LEADERSHIP TRAINING		4/27/2026	23.62
CANVA INC	RECRUITMENT ADVERTISING		4/27/2026	15.00
CHICK-FIL-A	HR/LEADERSHIP TRAINING		4/27/2026	248.09
COSTCO WHOLESALE	HR/LEADERSHIP TRAINING		4/27/2026	47.39
COSTCO WHOLESALE	HR/LEADERSHIP TRAINING		4/27/2026	105.91
COSTCO WHOLESALE	HR/LEADERSHIP TRAINING		4/27/2026	112.92
COSTCO WHOLESALE	HR/LEADERSHIP TRAINING		4/27/2026	245.32
DOLLAR TREE	HR/LEADERSHIP TRAINING		4/27/2026	12.06
EL POLLO LOCO	CITY ATTORNEY ORAL PANEL LUNCH		4/27/2026	206.58
INTER-CONTINENTAL	CC/NALEO 43RD ANNUAL CONFERENCE MEETING AT		4/27/2026	1,989.68
JERSEY MIKE'S	HR/LEADERSHIP TRAINING		4/27/2026	10.50
JERSEY MIKE'S	HR/LEADERSHIP TRAINING		4/27/2026	151.89
JOBTARGET	JOB POSTING - DEPUTY CITY MANAGER		4/27/2026	125.00
JOBTARGET	JOB POSTING - DEPUTY CITY MANAGER		4/27/2026	549.00
LINKEDIN	JOB POSTING - CITY ATTORNEY		4/27/2026	290.00
RALPHS	HR/LEADERSHIP TRAINING		4/27/2026	50.04
SMART & FINAL	HR/LEADERSHIP TRAINING		4/27/2026	30.30
SMART & FINAL	HR/LEADERSHIP TRAINING		4/27/2026	40.17
SMART & FINAL	HR/LEADERSHIP TRAINING		4/27/2026	103.31
SOCIETYFORHUMANRESOUR	ANNUAL MEMBERSHIP		4/27/2026	299.00
SPO CITRINABERRYFRESHNAT	HR/LEADERSHIP TRAINING		4/27/2026	199.05
SPO	HR/LEADERSHIP TRAINING		4/27/2026	415.97
STARBUCKS	HR/LEADERSHIP TRAINING		4/27/2026	22.00
STARBUCKS	HR/LEADERSHIP TRAINING		4/27/2026	22.00
STARBUCKS	HR/LEADERSHIP TRAINING		4/27/2026	22.00
STARBUCKS	HR/LEADERSHIP TRAINING		4/27/2026	44.00
STEELE CANYON PRODUCE	HR/LEADERSHIP TRAINING		4/27/2026	9.95
THE SALVATION ARMY	HR/LEADERSHIP TRAINING		4/27/2026	21.00
WAL-MART	HR/LEADERSHIP TRAINING		4/27/2026	23.25
WAL-MART	HR/LEADERSHIP TRAINING		4/27/2026	74.59
WAL-MART	HR/LEADERSHIP TRAINING		4/27/2026	266.83
WAL-MART	RECRUITMENT SUPPLIES		4/27/2026	66.90

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
YUM YUM DONUTS	HR/LEADERSHIP TRAINING		4/27/2026	23.50
YUM YUM DONUTS	HR/LEADERSHIP TRAINING		4/27/2026	23.50
			Total for HR	**5,947.94**
IT				
AMAZON.COM	CASSETTE TAPE TO MP3 CONVERTER		4/27/2026	233.80
AMAZON.COM	WIRELESS KEYBOARDS		4/27/2026	434.88
AMAZON.COM	IPAD PROTECTECTIVE CASES		4/27/2026	452.76
APPLE.COM/BILL	APPLE ICLOUD SUBSCRIPTION		4/27/2026	2.99
BEST BUY	A/V VIDEO STREAMERS		4/27/2026	157.65
CITY OF NATIONAL CITY	CITY OF NATIONAL CITY CREDIT CARD READER TEST		4/27/2026	(1.00)
CITY OF NATIONAL CITY	CITY OF NATIONAL CITY CREDIT CARD READER TEST		4/27/2026	1.00
CITY OF NATIONAL CITY	CITY OF NATIONAL CITY CREDIT CARD READER TEST		4/27/2026	1.00
GODADDY	GODADDY DOMAIN CERTIFICATE RENEWAL		4/27/2026	239.98
GOLDEN CHOPSTICKS	IT TECHNICIAN INTERVIEW PANEL LUNCH		4/27/2026	110.87
LYFT	LYFT AIRPORT CONFERENCE LASERFICHE EMPOWI		4/27/2026	40.97
SOUTHWEST AIRLINES	SOUTHWEST AIRLINES TICKET FOR EMPOWER 2026		4/27/2026	243.80
TWILIO INC	TWILIO COMMUNICATIONS FOR UKG TELESTAFF		4/27/2026	180.06
ZOOM.COM -9666	ZOOM MONTHLY SUBSCRIPTION		4/27/2026	843.03
			Total for IT	**2,941.79**
Library				
UPS	UPS*1Z04KT7E0300409626- SHIPPED MOVIE REELS T(		4/27/2026	38.52
			Total for Library	**38.52**
Police				
ALBERTSONS	ALBERTSONS#0757 AB481 MEETING		4/27/2026	174.17
AMAZON.COM	WELLNESS ROOM OFFICE DOOR SIGN / LT FERNAND		4/27/2026	21.73
AMAZON.COM	QUALIFICATION TARGETS		4/27/2026	67.41
AMAZON.COM	30 X 18 SHADOW BOX FRAME FOR BAKER TO VEGAS		4/27/2026	157.12
AMAZON.COM	REPLACEMENT SCANNER FOR STEPHANIE M.		4/27/2026	220.76
AMAZON.COM	30 MIN ROAD SAFETY FLARES / LT. FERNANDO		4/27/2026	332.74
AMAZON.COM	30 MIN ROAD SAFETY FLARES / LT. FERNANDO		4/27/2026	499.11
AYRES HOTELS	AYRES HOTEL - FOUNTAIN TRAINING LODGING FOR I		4/27/2026	303.56
CALIFORNIA DISTRICT AT	CALIFORNIA DISTRICT AT TRAINING TUITION PRC T3(		4/27/2026	675.00
CALIFORNIA POLICE CHIEFS	CALIFORNIA POLICE CHIEFS TUTION FOR PRC T3639		4/27/2026	575.00
CANVA INC	CANVA SUBSCRIPTION		4/27/2026	119.99
CHICK-FIL-A	HUMAN TRAFFICKING TASK FORCE LUNCH (HTTF)		4/27/2026	262.31
CNOA	CNOA TRAINING TUITION FOR PRC T3649		4/27/2026	125.00
CNOA	CNOA TRAINING TUITION FOR PRC T3661		4/27/2026	295.00
COURTYARD BY MARRIOTT	COURTYARD APPLETON RIV TRAINING LODGING FOF		4/27/2026	513.15
DISNEY PROPERTIES	DLR ROOM RESPASSKEY TRAINING LODGING BOOKI		4/27/2026	308.88
DISNEY PROPERTIES	DLR ROOM RESPASSKEY TRAINING DEPST LDGNG F(		4/27/2026	390.78
DREAMHOST	DREAMHOST DOMAIN NAME REGISTRAR JOINNCPD.(		4/27/2026	39.98

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
FREEHANDLOSANGELE	MS* FREEHANDLOSANGELE TRAINING LODGING PRC		4/27/2026	1,070.12
HARRAH'S HOTEL AND	HARRAH'S HOTEL LAS VEGAS TRAINING LODGING T3		4/27/2026	511.62
HARRAH'S HOTEL AND	HARRAH'S HOTEL LAS VEGAS TRAINING LODGING FC		4/27/2026	536.89
HILTON	HILTON HOTELS TRAINING LODGING FOR PRC T3624		4/27/2026	1,205.22
LASSEN CC T&F	OPC*LASSEN CC T&F TRAINING TUITION PRC T2332		4/27/2026	49.25
PELOTON	PELOTON APRIL MEMBERSHIP DUES		4/27/2026	49.99
PMW ASSOCIATES	PMW ASSOCIATES TRAINING TUITION CREDIT CARD		4/27/2026	571.65
SAN DIEGO MIRAMAR CO	SDCCD TRAINING TUTION FOR PRC T2332		4/27/2026	46.00
SAN DIEGO UNION TRIB-SUB	SAN DIEGO UNION TRIBUNE DIGITAL SUBSCRIPTION		4/27/2026	19.96
SAVAGE TRAINING GROU	SAVAGE TRAINING GROUP TRAINING TUITION FOR P		4/27/2026	299.00
SOUTHWEST AIRLINES	SOUTHWES 5264322204509 TRAINING TRAVEL FOR		4/27/2026	(10.00)
SURVEY MONKEY INC	SURVEYMONKEY / BACKGROUNDS SUBSCRIPTION R		4/27/2026	468.00
VENETIAN RESORT HOTEL	VENETIAN/PALAZZO FRT D PRC T3615		4/27/2026	316.32
WESTIN HOTELS	TRI COUNTY POLICE CHIEFS CONFERENCE PRC T35		4/27/2026	649.14
WYNN LAS VEGAS, LLC	WYNN LAS VEGAS HOTEL/H TRAINING LODGING PRC		4/27/2026	(236.96)
			Total for Police	**10,627.89**
City Atty				
LEAGUE OF CALIFORNIA	LEAGUE OF CALIFORNIA CITIES CONFERENCE / LUTE		5/27/2026	375.00
LEAGUE OF CALIFORNIA	LEAGUE OF CALIFORNIA CITIES CONFERENCE/ ROMI		5/27/2026	375.00
LEAGUE OF CALIFORNIA	LEAGUE OF CALIFORNIA CITIES CONFERENCE/ PRC		5/27/2026	675.00
SHERATON	SHERATON UNIVERSAL HOTEL FOR LEAGUE OF CITII		5/27/2026	282.43
			Total for City Atty	**1,707.43**
City Mgr				
COSTCO WHOLESALE	HOSPITALITY SERVICES FOR AN INTERNAL COUNCIL		5/27/2026	139.19
EL POLLO LOCO	HOSPITALITY SERVICE FOR INTERNAL MEETING - AG		5/27/2026	158.75
EL SUPER	EVENT HOSPITALITY FOR EMPLOYEE RECOGNITION-		5/27/2026	16.97
EL SUPER	EVENT HOSPITALITY FOR EMPLOYEE RECOGNITION-		5/27/2026	197.88
LOS CHUCHYS 3	HOSPITALITY SERVICES FOR AN INTERNAL MEETING		5/27/2026	55.04
LUNA GRILL	HOSPITALITY SERVICE FOR INTERNAL CONFERENCE		5/27/2026	114.55
SAN DIEGO UNION TRIB-SUB	PERIODICAL SUBSCRIPTIONS FOR WORKPLACE RES		5/27/2026	30.17
SHELL	ITEMS FOR COUNCILMEMBERS INTERNAL MEETING (		5/27/2026	13.21
SHELL	ITEMS FOR INTERNAL MEETING - ICE AND LEMON TO		5/27/2026	13.21
SMART & FINAL	HOSPITALITY SERVICE FOR INTERNAL MEETING - BU		5/27/2026	13.74
SMART & FINAL	EVENT HOSPITALITY FOR EMPLOYEE RECOGNITION.		5/27/2026	33.78
SMART & FINAL	HOSPITALITY SERVICE FOR INTERNAL MEETING - CIT		5/27/2026	45.45
THE WATERFRONT GRILL	MAYOR AND CITY MANAGER LUNCHEON		5/27/2026	234.50
VALLARTA SUPERMARKETS	HOSPITALITY SERVICES FOR AN INTERNAL MEETING		5/27/2026	27.99
VIEJAS ARENA	CHARGES ARE BEEN PAID FOR- MISC REVENUE		5/27/2026	21.55
VONS	HOSPITALITY SERVICE TO INTERNAL MEETING - COU		5/27/2026	54.88
VONS	HOSPITALITY SERVICE FOR INTERNAL MEETING - BU		5/27/2026	54.99
WAL-MART	PLANT FOOD FOR COUNCIL /CMO /CITY ATTNY OFFIC		5/27/2026	8.67

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
WAL-MART	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		5/27/2026	11.60
WAL-MART	HOSPITALITY SERVICE FOR EMPLOYEES BIRTHDAY (		5/27/2026	15.26
WAL-MART	HOSPITALITY SERVICES FOR AN INTERNAL MEETING		5/27/2026	29.77
			Total for City Mgr	**1,291.15**
Clerk				
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	11.12
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	22.24
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	22.24
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	22.24
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	33.36
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	33.36
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	33.36
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	33.36
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	33.36
USPS	PASSPORT APPLICATION POSTAGE - PASSPORT FAC		5/27/2026	44.48
VERIBOOK	ONLINE PASSPORT APPOINTMENT SCHEDULING PRC		5/27/2026	810.00
			Total for Clerk	**1,232.56**
Comm Dev				
CALBO	CALIFORNIA BUILDING OFFICIALS MEMBERSHIP		5/27/2026	355.00
IAEI	PRC#T3643 S.MARRINAN TRAINING		5/27/2026	50.00
IAEI	PRC#T3642 S.MARRINAN CA BUILDING OFFICIALS CO		5/27/2026	90.00
			Total for Comm Dev	**495.00**
Comm Svcs				
AMAZON.COM	CASA WARRIORS PROGRAM SUPPLIES/CSD		5/27/2026	3.69
AMAZON.COM	CASA MUSIC SHOWCASE SUPPLIES/CSD		5/27/2026	8.69
AMAZON.COM	CASA CLEANING SUPPLIES/CSD		5/27/2026	10.83
AMAZON.COM	CASA MINI ALL STARS SUPPLIES/CSD		5/27/2026	16.43
AMAZON.COM	CASA MUSIC SHOWCASE AND CLEANING SUPPLIES/(		5/27/2026	33.97
AMAZON.COM	CASA CLEANING SUPPLIES/CSD		5/27/2026	50.10

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AMAZON.COM	CASA MINI ALL STARS SUPPLIES/CSD		5/27/2026	81.73
AMAZON.COM	CASA MUSIC SHOWCASE SUPPLIES/CSD		5/27/2026	85.86
AMAZON.COM	CASA OFFICE SUPPLIES/CSD		5/27/2026	130.49
AMAZON.COM	CASA OFFICE SUPPLIES/CSD		5/27/2026	342.31
ANGEL PETALS	CASA STEAM EXPERIMENT SUPPLIES/CSD		5/27/2026	13.05
CALIFORNIA PARK	MEMBER AGENCY DUES AND MEMBER INDIVIDUAL R		5/27/2026	705.00
CONSTANT CONTACT	MONTHLY SUBSCRIPTION 4.28/CSD		5/27/2026	316.12
GUITAR CENTER	FAB PROGRAMMING SUPPLIES/CSD		5/27/2026	313.28
GUITAR CENTER	FAB PROGRAMMING SUPPLIES/CSD		5/27/2026	852.46
NATIONAL RECREATION	NRPA MEMBERSHIP DUES/CSD		5/27/2026	189.00
NRPA CONFERENCE	NRPA CONFERENCE REGISTRATION; PARTICIPATION		5/27/2026	795.00
SMART & FINAL	FAB DANCE SUPPLIES/CSD		5/27/2026	59.65
SPOTIFY	MONTHLY SUBSCRIPTION/CSD		5/27/2026	21.99
TIKTOK ADS	FRAUD TRANSACTION/CSD		5/27/2026	19.00
WAL MART STORE	CASA MINI ALL STARS SUPPLIES/CSD		5/27/2026	112.88
			Total for Comm Svcs	**4,161.53**
Council				
ANGEL PETALS	CC-LORAL TRIBUTE PROVIDED AS AN EXPRESSION C		5/27/2026	15.88
ANGEL PETALS	CC-LORAL TRIBUTE PROVIDED AS AN EXPRESSION C		5/27/2026	15.88
ANGEL PETALS	CC-LORAL TRIBUTE PROVIDED AS AN EXPRESSION C		5/27/2026	15.88
ANGEL PETALS	CC-LORAL TRIBUTE PROVIDED AS AN EXPRESSION C		5/27/2026	15.87
ANGEL PETALS	CC-LORAL TRIBUTE PROVIDED AS AN EXPRESSION C		5/27/2026	15.87
BLUETRITON BRANDS	CC/WATER SERVICE FOR COUNCIL OFFICE		5/27/2026	21.44
BLUETRITON BRANDS	CC/WATER SERVICE FOR COUNCIL OFFICE		5/27/2026	21.44
BLUETRITON BRANDS	CC/WATER SERVICE FOR COUNCIL OFFICE		5/27/2026	21.45
BLUETRITON BRANDS	CC/WATER SERVICE FOR COUNCIL OFFICE		5/27/2026	21.45
BLUETRITON BRANDS	CC/WATER SERVICE FOR COUNCIL OFFICE		5/27/2026	21.45
COSTCO WHOLESALE	CC-HOSPITALITY SERVICET FOR DISTRICT 2 TOWNH		5/27/2026	53.03
COSTCO WHOLESALE	CC/HOSPITALITY SERVICE FOR DISTRICT EVENT - PH		5/27/2026	56.48
MAMA VS LUMPIA	CC/HOSPITALITY FOR DISTRICT MEETING - D2 TOWN		5/27/2026	109.91
SMART & FINAL	CC-HOSPITALITY SERVICE FOR DISTRICT TOWNHAL		5/27/2026	48.33
WAL-MART	CC/HOSPITALITY SERVICE FOR DISTRICT MEETING -		5/27/2026	21.72
			Total for Council	**476.08**
Eng/PW				
(APWA - CAD) AMERICAN	WWW.APWA.NET / MEMBERSHIP DUES FOR TIRZA G		5/27/2026	315.00
ARCO	ARCO 904961 - FUEL FOR PARKS SMALL EQUIPMENT		5/27/2026	75.08
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	40.07
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	47.30
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	98.02
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	106.70
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	163.60

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	175.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	13.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	13.95
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	16.39
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	16.42
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	16.50
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	18.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	19.24
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	21.41
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	22.13
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	23.20
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	23.48
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	23.52
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	25.92
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	26.60
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	28.15
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	30.18
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	30.54
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	32.59
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	32.59
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	33.22
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	34.91
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	35.26
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	35.48
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	35.85
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	36.40
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	36.62
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	37.02
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	37.95
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	37.96
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	38.23
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	38.97
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	39.08
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	39.55
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	41.59
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	42.31
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	43.87
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	44.27
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	44.46
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	45.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	45.59



Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	48.13
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	50.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	50.10
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	50.42
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	51.19
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	52.68
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	52.76
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	53.03
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	53.05
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	54.69
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	55.18
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	55.38
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	56.94
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	57.64
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	58.63
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	59.57
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	60.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	60.83
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	61.76
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	61.78
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	62.14
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	63.16
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	63.66
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	64.30
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	66.43
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	69.58
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	69.63
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	70.08
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	70.29
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	70.51
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	70.64
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	70.98
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	73.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	76.40
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	77.25
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	78.69
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	79.02
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	79.70
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	82.16
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	83.89
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	83.90

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	91.03
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	94.70
ARCO	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	96.41
CALIFORNIA UNDER LOCK	CALIFORNIA UNDER LOCK - KEY COPIES FOR FACILT		5/27/2026	50.03
CHEVRON	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	56.16
CHEVRON	PW/EQM/FUEL FOR CITY FLEET		5/27/2026	103.91
COUNTY OF SAN DIEGO	COUNTY OF SAN DIEGO ASSES - FILING DOC BASE F		5/27/2026	2.10
COUNTY OF SAN DIEGO	COUNTY OF SAN DIEGO ASSES FILING SERVICE FEE		5/27/2026	0.05
MARRIOTT	MARRIOTT SACRAMENTO - PRC# T3587 HOTEL FOR F		5/27/2026	963.57
MASON'S SAW & LAWNMO	MASONS SAW AND LAWNMOWER - EMERGENCY PUF		5/27/2026	635.74
			Total for Eng/PW	**7,001.04**
Fire				
76	76 - DBA GR VETERANS INC (STRIKE TEAM 6841 ALPH		5/27/2026	32.66
AMAZON.COM	SPURTAR BATTERY DISCONNECT SWITCH		5/27/2026	36.97
AMERICAN HEART	AMERICAN HEART SHOPCPR, BLS INSTRUCTOR ESSE		5/27/2026	42.65
AMR SAN DIEGO	5 ACLS CARDS FOR FIRE PERSONEL		5/27/2026	43.75
AMR SAN DIEGO	7 BLS CARDS FOR FIRE PERSONEL		5/27/2026	43.75
BARONA R AND C HOTEL	BARONA R AND C HOTEL, (WILD LAND DRILL - PRC#T		5/27/2026	192.24
CASTELLI'S	CASTELLI'S - (WILDLAND DRILL, PRC #T3648)		5/27/2026	215.70
FEDERAL EXPRESS	FEDEX SHIPMENT, FILLER CHARGE		5/27/2026	4.34
FEDERAL EXPRESS	FEDEX SHIPMENT, RECIPIENT UEI TEST INSTRUMENT		5/27/2026	28.00
FEDERAL EXPRESS	FEXED SHIPMENT , RECIPIENT TSI INC		5/27/2026	283.78
GRAPEFRUIT BASIL INDIA	GRAPEFRUIT BASIL INDIA, (WILDLAND DRILL, PRC #T		5/27/2026	54.33
IN-N-OUT BURGERS	IN-N-OUT RIVERSIDE 2 (EXPENSE, STRIKE TEAM TRA		5/27/2026	32.06
LITTLE BEIJING	LITTLE BEIJING (EXPENSES, STRIKE TEAM ASSIGNM		5/27/2026	43.80
PACIFICA CLIFFHOUSE	CFED CONFERENCE MEAL PRC #T3556		5/27/2026	203.18
PB/DIXIELINE	FIRE STATION SUPPLIES- CITY ACCT DID NOT GO TH		5/27/2026	127.50
PK SAFETY SUPPLY	SENSOR CALIBRATION, LABOR AND PARTS MODEL:G		5/27/2026	366.65
RENAISSANCE HOTELS	CFED CONFERENCE PRC#T3556, HOTEL STAY		5/27/2026	322.21
RENAISSANCE HOTELS	CFED CONFERENCE HOTEL PRC #T3556		5/27/2026	361.89
RENAISSANCE HOTELS	CFED CONFERENCE HOTEL PRC #T3556		5/27/2026	361.89
RENAISSANCE HOTELS	CFED CONFERENCE/HOTEL PRC #T3556		5/27/2026	1,308.28
RENAISSANCE HOTELS	CFED CONFERENCE HOTEL/PARKING PRC #T3556		5/27/2026	1,430.77
RENAISSANCE HOTELS	CFED CONFERENCE PRC#T3556, HOTEL STAY		5/27/2026	1,536.47
RENAISSANCE HOTELS	RENAISSANCE HOTELS PAL- (WILDLAND DRILL, PRC		5/27/2026	1,561.11
ROBERTO'S TACO SHOP	FOOD FOR CREWS WHO WERE AT A FIRE INCIDENT		5/27/2026	224.30
SPACE X INC	STARLINK INTERNET, STANDBY MODE (TUESDAY, 4/2		5/27/2026	5.00
ST FIRE TRAINING ONLINE	ROPE RESCUE AWARENESS CLASS FOR 6 FIRE PERS		5/27/2026	450.00
ST FIRE TRAINING ONLINE	COMMON PASSENGER VEHICLE RESCUE TECH- CPVI		5/27/2026	750.00
ST FIRE TRAINONLINESVC	FEE AMOUNT, ROPE RESCUE AWARENESS OPERATI		5/27/2026	13.46
ST FIRE TRAINONLINESVC	FEE AMOUNT, COMMON PASSENGER VEHICLE TECH		5/27/2026	22.43

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
THE TOLL ROADS	THE TOLL ROADS TX #46304876768		5/27/2026	67.05
U E I	UEI TEST INSTRUMENTS, LEAD DETECTOR COMBUST		5/27/2026	224.98
WESTERN HOSE AND GASKET	PLUG FNPT STEEL FIRE STATION SUPPLIES		5/27/2026	31.76
			Total for Fire	**10,422.96**
HR				
CHIPOTLE MEXICAN GRILL	ORAL PANEL LUNCH - CITY MANAGER RECRUITMENT		5/27/2026	318.29
DONNOE & ASSOCIATES	2026 FIRE CAPTAIN CUSTOM WRITTEN TEST		5/27/2026	1,265.00
EL POLLO LOCO	REFUND FOR ORAL PANEL LUNCH - CITY ATTORNEY		5/27/2026	(206.58)
FEDEX KINKOS OFFICE	POA SIGNATURE PAGES		5/27/2026	58.11
FEDEX KINKOS OFFICE	FIRE CAPTAIN TEST MATERIALS		5/27/2026	66.05
FEDEX KINKOS OFFICE	ALICIA'S PERSONAL BELONGINGS		5/27/2026	67.00
HOYA	EMPLOYEE SAFETY GLASSES - ENGINEERING/PW		5/27/2026	290.57
JERSEY MIKE'S	REFUND FOR ORAL PANEL LUNCH - CITY MANAGER F		5/27/2026	(123.03)
JERSEY MIKE'S	ORAL PANEL LUNCH - CITY MANAGER RECRUITMENT		5/27/2026	123.03
JERSEY MIKE'S	ORAL PANEL LUNCH - CITY MANAGER RECRUITMENT		5/27/2026	274.75
JERSEY MIKE'S	ORAL PANEL LUNCH - FIRE CAPTAIN RECRUITMENT		5/27/2026	284.75
PANERA BREAD	ORAL PANEL BREAKFAST - CITY MANAGER RECRUITI		5/27/2026	197.55
PANERA BREAD	ORAL PANEL BREAKFAST - FIRE BATTALION CHIEF R		5/27/2026	295.10
PANERA BREAD	ORAL PANEL BREAKFAST - FIRE BATTALION RECRUIT		5/27/2026	409.93
STARBUCKS	ORAL PANEL - CITY MANAGER RECRUITMENT		5/27/2026	23.00
VONS	SUPPLIES - HUMAN RESOURCES DIRECTOR RECRUIT		5/27/2026	20.46
			Total for HR	**3,363.98**
IT				
AMAZON.COM	IPAD RUGGEDIZED CASES		5/27/2026	227.20
AMAZON.COM	JABRA EVOLVE 20 HEADSETS		5/27/2026	489.40
APPLE.COM/BILL	APPLE ICLOUD SUBSCRIPTION		5/27/2026	2.99
BEST BUY	CASA DE SALUD PRINTER REPLACMENT		5/27/2026	477.43
GOOGLE	ITRANSLATE APP SUBSCRIPTION		5/27/2026	124.99
JOHNNY ROCKETS	LASERFICHE CONFERENCE MEAL		5/27/2026	32.35
LYFT	LASERFICHE CONFERENCE TRAVEL		5/27/2026	16.92
LYFT	LASERFICHE CONFERENCE TRAVEL		5/27/2026	17.98
LYFT	LASERFICHE CONFERENCE TRAVEL		5/27/2026	23.99
LYFT	LASERFICHE CONFERENCE LYFT		5/27/2026	33.91
LYFT	LASERFICHE CONFERENCE TRAVEL		5/27/2026	39.95
MB-FB-LIBERTINE SOCIAL	LASERFICHE CONFERENCE MEAL		5/27/2026	40.44
MB-FB-LIBERTINE SOCIAL	LASERFICHE CONFERENCE MEAL		5/27/2026	85.94
MB-FB-LIBERTINE SOCIAL	LASERFICHE CONFERENCE MEAL		5/27/2026	85.94
NATHANS FAMOUS LUXOR	LASERFICHE CONFERENCE MEAL		5/27/2026	7.53
NATHANS FAMOUS LUXOR	LASERFICHE CONFERENCE MEAL		5/27/2026	25.96
RCH TREND MICRO	TRENDMICRO SUBSCRIPTION		5/27/2026	64.93
SEA BREEZE CAFE	LASERFICHE CONFERENCE MEAL		5/27/2026	37.91

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SLICE OF VEGAS	LASERFICHE CONFERENCE MEAL		5/27/2026	36.75
SUBWAY	LASERFICHE CONFERENCE MEAL		5/27/2026	23.50
SWA*EXCS_BAG	LASERFICHE CONFERENCE AIRLINE BAGGAGE		5/27/2026	35.00
SWA*EXCS_BAG	LASERFICHE CONFERENCE AIRLINE BAGGAGE		5/27/2026	35.00
ZOOM.COM -9666	ZOOM MONTHLY SUBSCRIPTION		5/27/2026	843.03
			Total for IT	**2,809.04**
Police				
AMAZON.COM	DESK CALENDAR 2026-2027 - 18 MONTH		5/27/2026	27.16
AMAZON.COM	24 X 36 IN WATER COOLER MAT NON-SLIP		5/27/2026	32.60
AMAZON.COM	CLEANING SUPPLIES FOR LINA / USB CHARGER AND		5/27/2026	77.97
AMAZON.COM	STAINLESS STEEL LEVER-ACTION AIRPOTS 3.8L AND		5/27/2026	223.14
AMAZON.COM	REFRIGERATOR THERMOMETERS FOR PROPERTY &		5/27/2026	360.87
CALIFORNIA ASSOCIATI	CATOTRAINING.ORG TRAINING TUITION PRC T3696		5/27/2026	257.50
CLEARS, INC.	CLEARSNO PRC , CLASS CANCELED, REFUND NXT ST		5/27/2026	(200.00)
CLEARS, INC.	CLEARSNO PRC , CLASS CANCELED, REFUND NXT ST		5/27/2026	(200.00)
CLEARS, INC.	CLEARS TRAINING TUITION NO PRC , CLASS CANCEL		5/27/2026	400.00
CNOA	CNOA		5/27/2026	(295.00)
CNOA	CNOA THIS CLASS WAS CANCELED AND REFUNDED		5/27/2026	(295.00)
CNOA	CNOA TRAINING TUITION FOR PRC T3652		5/27/2026	125.00
DOUBLETREE HOTEL	DOUBLETREE OC AIRPORT TRIANING LODGING FOR		5/27/2026	956.50
GOLD COAST K9/K9 SERV	IN *GOLD COAST K9/K9 SERV TRAINING TUITION FOR		5/27/2026	150.00
GOLD COAST K9/K9 SERV	IN *GOLD COAST K9/K9 SERV TRAINING TUITION FOR		5/27/2026	150.00
H2WOW WATER REFILLING	3-5 GAL WATER BOTTLES FOR WATER DISPENSER /		5/27/2026	57.12
JERSEY MIKE'S	INVESTIGATIONS TRAINING DAY		5/27/2026	273.70
MAN K9 INC	MAN-K9 INC TRAINING TUITION PRC T3675 MAY 13-15		5/27/2026	465.75
MAN K9 INC	MAN-K9 INC TUITION PRC T3675		5/27/2026	465.75
NITV FEDERAL SERVICE	NITV FEDERAL SERVICES TRAINING TUITION FOR PR		5/27/2026	818.85
OCEAN ENTERPRISES GOV	PEPPERBALL GUN REFILL AIR TANKS		5/27/2026	12.93
PELOTON	MAY MEMBERSHIP DUES		5/27/2026	49.99
SAN DIEGO REGIONAL P	REGIONAL TRAINING CENT TRAINING TUITION PRC T		5/27/2026	437.75
SAN DIEGO UNION TRIB-SUB	ACCOUNT 903549454 PAYMENT COVERAGE 5/27/2026		5/27/2026	19.96
SAN DIEGO UNION TRIB-SUB	SDUT SUBSCRIPTION 4/28/26		5/27/2026	19.96
SOUTHWEST AIRLINES	SOUTHWES 5262160266676 TRAINING TRAVEL FLIG		5/27/2026	351.80
			Total for Police	**4,744.30**
City Atty				
BLUETRITON BRANDS	WATER SERVICES FOR 2ND FLOOR		6/29/2026	62.93
			Total for City Atty	**62.93**
City Mgr				
7 ELEVEN	HOSPITALITY ITEMS FOR INTERNAL MEETING - COUN		6/29/2026	14.24
BEST BUY	OFFICE SUPPLIES FOR DIGITAL COMMUNICATIONS A		6/29/2026	97.86
CALIFORNIA UNDER LOCK	DUPLICATE COPY FOR CAPT. AYDELOTTE FILE DRAW		6/29/2026	13.00



Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
CHIPOTLE MEXICAN GRILL	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		6/29/2026	257.74
CHULA VISTA CHAMBER OF	BREAKFAST REGISTRATION FOR CM -		6/29/2026	27.00
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		6/29/2026	22.62
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		6/29/2026	28.48
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR INTERNAL MEETING - DIF		6/29/2026	31.76
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR EMPLOYEES BIRTHDAY M		6/29/2026	52.45
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR INTERNAL MEETING - CIT		6/29/2026	156.56
COSTCO WHOLESALE	HOSPITALITY SERVICES- EMPLOYEES BIRTHDAY CEL		6/29/2026	160.82
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR EMPOLYEES JUNE BIRTH		6/29/2026	170.72
COSTCO WHOLESALE	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		6/29/2026	224.89
COZINES GROCERY STORE	HOSPITALITY SERVICE FOR BUDGET BRIEFINGS - CC		6/29/2026	212.64
EINSTEIN BROS BAGELS	HOSTPITALITY SERVICE FOR INTERNAL MEETING - C		6/29/2026	21.49
FACEBOOK	4TH OF JULY ADVERTISEMENT		6/29/2026	2.00
FACEBOOK	4TH OF JULY CITY ADVERTISEMENT		6/29/2026	2.00
FACEBOOK	4TH OF JULY ADVERTISEMENT		6/29/2026	2.03
FACEBOOK	4TH OF JULY ADVERTISEMENT		6/29/2026	3.06
FACEBOOK	4TH OF JULY ADVERTISEMENT		6/29/2026	4.00
FACEBOOK	4TH OF JULY ADVERTISEMENT		6/29/2026	6.00
FACEBOOK	4TH OF JULY ADVERTISEMENT		6/29/2026	8.00
FILIPINO DESSERTS PLUS.	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		6/29/2026	89.72
ICMA ONLINE	2026 ICMA ANNUAL CONFERENCE - CITY MANAGER		6/29/2026	915.00
ICMA ONLINE	INTERNATIONAL CITY COUNTY MANAGEMENT		6/29/2026	1,200.00
PARADISE VALLEY PRODUCE	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		6/29/2026	21.99
PARADISE VALLEY PRODUCE	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		6/29/2026	24.99
SAN DIEGO RESCUE MISSION	CITY MANAGER SOUTH COUNTY REGISTRATION		6/29/2026	15.00
SAN DIEGO UNION TRIB-SUB	PERIODICAL SUBSCRIPTION FOR WORKPLACE RESC		6/29/2026	30.17
SHELL	HOSPITALITY SERVICE FOR INTERNAL MEETING- CIT		6/29/2026	4.34
SHELL	HOSPITALITY SERVICE FOR INTERNAL MEETING - CO		6/29/2026	16.14
SMART & FINAL	HOSPITALITY SERVICE FOR INTERNAL EMPLOYEES E		6/29/2026	49.32
SMART & FINAL	HOSPITALITY SRVICE FOR INTERNAL CITY MEETING -		6/29/2026	71.37
SMART & FINAL	HOSPITALITY SERVICE FOR EMPLOYEES BIRTHDAY M		6/29/2026	234.68
VONS	HOSPITALITY SERVICE FOR INTERNAL MEETING - CL		6/29/2026	21.99
WAL-MART	HOSPITALITY SERVICES FOR INTERNAL EVENT - JUN		6/29/2026	17.88
			Total for City Mgr	**4,231.95**
Clerk				
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	11.12
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	11.12
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	11.12
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	11.12
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	22.24
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	33.36
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	33.36
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	33.36
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	33.36
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	33.36
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	33.36
USPS	MAILING OF PASSPORT APPLICATIONS - USPS		6/29/2026	33.36
			Total for Clerk	**500.40**
Comm Dev				
CALIFORNIA BUILDING O	PRC#T3642 S.MARRINAN TRAINING		6/29/2026	95.00
FEDERAL EXPRESS	2 DAY SHIPPING/ HOUSING		6/29/2026	15.95
TECHSMITH	SNAG IT YEARLY MEMERSHIP/ HOUSING		6/29/2026	48.00
			Total for Comm Dev	**158.95**
Comm Svcs				
22ND DAA-SD FAIR TICKETS	FAIR TICKETS FAB 7.1.26/CSD FY27		6/29/2026	51.00
AMAZON.COM	CASA AMAZON CREDIT/CSD		6/29/2026	(324.08)
AMAZON.COM	CASA FIRST AID SUPPLIES/CSD		6/29/2026	10.86
AMAZON.COM	CASA PROGRAMMING SUPPLIES/CSD		6/29/2026	10.86
AMAZON.COM	CASA FIRST AID SUPPLIES/CSD		6/29/2026	25.53
AMAZON.COM	CASA PROGRAMMING SUPPLIES/CSD		6/29/2026	30.40
AMAZON.COM	CAMACHO RECREATION SUPPLIES/CSD		6/29/2026	33.69
AMAZON.COM	CASA REC. SUPPLIES/CSD		6/29/2026	51.95
AMAZON.COM	CASA MUSIC PROGRAMMING SUPPLIES/CSD		6/29/2026	56.54
AMAZON.COM	CASA YOUTH GAME ROOM OFFICE CHAIR REPLACEM		6/29/2026	361.55
AMAZON.COM	CASA THEATER & FILM PROGRAMMIN SUPPLIES/CSD		6/29/2026	379.54
AMAZON.COM	CASA WARRIORS PROGRAMMING SUPPLIES/CSD		6/29/2026	397.05
AMAZON.COM	CASA PROGRAMMING SUPPLIES/CSD		6/29/2026	487.66
AMERICAN RED CROSS	FAB FIRST AID SUPPLIES/CSD		6/29/2026	193.56
AVIS RENT-A-CAR	CPRS CONFERENCE TRANSPORTATION/CSD PRC#T3		6/29/2026	449.05
BKG*HOTEL AT BOOKING.C	CPRS CONFERENCE HOTEL/CSD PRC#T3682		6/29/2026	611.45
CONSTANT CONTACT	MONTHLY SUBSCRIPTION/CSD		6/29/2026	316.12
CONSTANT CONTACT	MONTHLY SUBSCRIPTION/CSD		6/29/2026	316.12
COSTCO BY INSTACART	CASA SUMMER BREAK FUN SUPPLIES/CSD		6/29/2026	184.58

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DOLLAR TREE	FAB DANCE SUPPLIES/CSD		6/29/2026	26.40
GRAINGER	CAMACHO PROGRAM ENHANCEMENT/CSD		6/29/2026	1,070.55
HOBBY LOBBY	FAB PROGRAMMING SUPPLIES/CSD		6/29/2026	53.79
MTS- PRONTO	CASA SUMMER FUN FIELD TRIP TRANSPORTATION/C		6/29/2026	5.00
MTS- PRONTO	CASA SUMMER FUN FIELD TRIP TRANSPORTATION/C		6/29/2026	28.00
NRPA CONFERENCE	NRPA CONFERENCE CANCELLATION CREDIT/CSD		6/29/2026	(695.00)
SMART & FINAL	MESSY PLAY CHEFS PROGRAMMING SUPPLIES/CSD		6/29/2026	14.99
SMART & FINAL	FAB FACILITY SUPPLIES/CSD		6/29/2026	15.47
SMART & FINAL	MESSY PLAY CHEFS PROGRAMMING SUPPLIES/CSD		6/29/2026	31.32
SMART & FINAL	MESSY PLAY CHEFS PROGRAMMING SUPPLIES/CSD		6/29/2026	53.25
SMART & FINAL	MESSY PLAY CHEFS PROGRAMMING SUPPLIES/CSD		6/29/2026	57.89
SMART & FINAL	MESSY PLAY CHEFS PROGRAMMING SUPPLIES/CSD		6/29/2026	60.54
SMART & FINAL	FAB WWE SUPPLIES/CSD		6/29/2026	70.48
SOUTHWEST AIRLINES	CPRS CONFERENCE TRAVEL TICKETS/CSD PRC#T36		6/29/2026	331.80
SWA*PREMSEAT	CPRS CONFERENCE TRAVEL/CSD PRC#T3682		6/29/2026	75.00
TIKTOK ADS	FRAUD TRANSACTION CREDIT/CSD FY26		6/29/2026	(19.00)
TSHIRT MART	FAB WWE SUPPLIES/CSD		6/29/2026	86.89
WAL-MART	CASA SUMMER BREAK SUPPLIES/CSD		6/29/2026	129.64
WALMART.COM	CASA SUMMER BREAK FUN SUPPLIES/CSD		6/29/2026	51.11
			Total for Comm Svcs	**5,091.55**
Council				
BIG BEN MARKET	CC- HOSPITALITY SERVICE FOR INTERNAL MEETING		6/29/2026	5.67
BLUETRITON BRANDS	CC/WATER DELIVERY FOR THE CITY COUNCIL OFFIC		6/29/2026	12.22
BLUETRITON BRANDS	CC/WATER DELIVERY FOR THE CITY COUNCIL OFFIC		6/29/2026	12.22
BLUETRITON BRANDS	CC/WATER DELIVERY FOR THE CITY COUNCIL OFFIC		6/29/2026	12.22
BLUETRITON BRANDS	CC/WATER DELIVERY FOR THE CITY COUNCIL OFFIC		6/29/2026	12.22
BLUETRITON BRANDS	CC/WATER DELIVERY FOR THE CITY COUNCIL OFFIC		6/29/2026	12.23
COSTCO WHOLESALE	CC-HOSPITALITY SERVICE FOR DISTRICT INTERNAL I		6/29/2026	(40.49)
COSTCO WHOLESALE	CC- HOSPITALITY SERVICE FOR INTERNAL MEETING		6/29/2026	15.98
COSTCO WHOLESALE	CC- HOSPITALITY SERVICE FOR DISTRICT INTERNAL		6/29/2026	56.56
COSTCO WHOLESALE	CC HOSPITALITY SERVICE FOR DISTRICT INTERNAL I		6/29/2026	68.02
COSTCO WHOLESALE	CC- HOSPITALITY SERVICE FOR INTERNAL MEETING		6/29/2026	78.97
COSTCO WHOLESALE	CC- HOSPITALITY SERVICE FOR VICE MAYOR MOLIN/		6/29/2026	80.46
COSTCO WHOLESALE	CC/HOSPITALITY SERVICE FOR DISTRICT INTERNAL I		6/29/2026	96.33
PLAZA DONUTS	CC- HOSPITALITY SERVICE FOR INTERNAL MEETING		6/29/2026	25.50
SMART & FINAL	CC- HOSPITALITY SERVICE FOR INTERNAL MEETING		6/29/2026	9.99
SMART & FINAL	CC- HOSPITALITY SERVICE FOR INTERNAL MEETING		6/29/2026	82.55
SOUTHWEST AIRLINES	CC-AIRFARE FOR OFFICIAL CONFERENCE -CM MARC		6/29/2026	763.80
			Total for Council	**1,304.45**
Eng/PW				
7 ELEVEN	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	57.75

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
76	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	55.58
76	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	63.27
ARCO	ARCO 904961 - ARCO TRASACTION FOR FUEL SMALL		6/29/2026	32.01
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	85.97
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	149.34
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	175.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	12.50
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	26.08
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	31.50
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	33.13
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	33.28
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	33.33
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	40.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	40.70
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	44.06
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	44.34
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	45.20
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	45.36
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	46.66
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	47.00
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	49.38
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	52.06
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	56.01
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	57.49
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	58.75
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	60.41
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	63.26
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	65.37
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	66.42
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	69.56
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	69.79
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	72.19
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	72.20
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	77.20
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	83.28
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	92.39
ARCO	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	106.94
CALIFORNIA ASSOCIATION	CAPCA - PRC# T3654 FOR MACARIO AVILA - ENG/PW		6/29/2026	90.00
CALIFORNIA ASSOCIATION	CAPCA - PRC# T3654 FOR VICTOR ACOSTA - ENG/PW		6/29/2026	90.00
CHEVRON	PW/EQM/FUEL FOR CITY FLEET		6/29/2026	175.00
CHICK-FIL-A	CHICK-FIL-A #03764- M3 MANAGERS LUNCH MEETING		6/29/2026	91.01

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DEPARTMENT OF TOXIC	CA DTSC/BILLING - DEPT OF TOXIC SUBSTANCES CO		6/29/2026	172.54
GOLDEN CHOPSTICKS	GOLDEN CHOPSTICKS- M3 MANAGERS LUNCH MEETI		6/29/2026	142.30
MASON'S SAW & LAWNMO	MASONS SAW AND LAWNMOWER - EMERGENCY PUF		6/29/2026	310.29
MASON'S SAW & LAWNMO	MASONS SAW AND LAWNMOWER -EMERGENCY PUR		6/29/2026	895.16
SMART & FINAL	SMART AND FINAL 347 - M3 LUNCH FOR MANAGERS M		6/29/2026	22.99
SMART & FINAL	SMART AND FINAL 347 -M3 SUPERVISORS LUNCH ME		6/29/2026	35.47
			Total for Eng/PW	**4,339.52**
Finance				
USPS	USPS POSTAGE FOR SSA & IRS 941X FORM FILING		6/29/2026	22.37
			Total for Finance	**22.37**
Fire				
AMAZON.COM	MANITOWOC ICE CLEANER PINT FOR STATION 34		6/29/2026	90.91
BOOT BARN	BOOTS FOR CHIEF MORA		6/29/2026	156.59
CITY OF CHULA VISTA	CLASS REGISTRATION FOR SEAN MAZECH, CONFINE		6/29/2026	1,200.00
CITY OF CHULA VISTA	BLACK, WILSON, EAST- RAPID EXTRICATION MODULE		6/29/2026	1,650.00
COSTCO WHOLESALE	DETERGENT FOR STATION 34		6/29/2026	21.54
EZREGISTER	CLASS REGISTRATION, KREPPS- MANAGING DISCIPL		6/29/2026	425.00
EZREGISTER	CLASS REGISTRATION, STILES- MANAGING DISCIPLI		6/29/2026	425.00
FOOD 4 LESS	SUPPLIES FOR STATION 34 WATER CASES		6/29/2026	21.00
NATIONAL CITY TROPHY	TROPHY FOR TOP RECRUIT FIRE ACADEMY 2026 P.E		6/29/2026	134.63
PARAMEDIC FOUNDATION	SD COUNTY PROTOCOL & MEDICATION HANDBOOKS		6/29/2026	1,066.73
SANDIEGOCOU	2026 SDCFCA INSTALLATION LUCHEON MEETING		6/29/2026	90.00
SMART & FINAL	BEVERAGES FOR FIRE ACADEMY NIGHT DRILL		6/29/2026	48.36
SOUTHWESTERN COMMUNI	REGTRN FEE FOR FIRE FIGHTER 1 STATE REQUIRED		6/29/2026	150.00
SOUTHWESTERN COMMUNI	REGTRN FEE FOR FIRE FIGHTER 1 STATE REQUIRED		6/29/2026	150.00
SPACE X INC	STARLINK INTERNET, STANDBY MODE MAY 28-JUNE 2		6/29/2026	5.00
SPACE X INC	STARLINK INTERNET, STANDYMODE JUNE 28-JULY 28		6/29/2026	10.00
SPS ART AND PHOTO	PROMOTIONAL CEREMONY PROGRAMS		6/29/2026	112.76
STAPLES	STATION 34 OFFICE SUPPLIES, EXPO CLSRM CHISEL		6/29/2026	58.16
			Total for Fire	**5,815.68**
HR				
CANVA INC	ANNUAL MEMBERSHIP		6/29/2026	144.00
FEDEX KINKOS OFFICE	POLICE RECRUIT TESTING MATERIALS		6/29/2026	66.05
PANERA BREAD	ORAL PANEL BREAKFAST - FIRE CAPTAIN RECRUITM		6/29/2026	150.32
			Total for HR	**360.37**
IT				
AMAZON.COM	PRIME SUBSCRIPTION		6/29/2026	151.16
AMAZON.COM	KENSINGTON DOCKING STATION		6/29/2026	456.72
AMAZON.COM	MARTIN YALE PAPER FOLDING MACHINE		6/29/2026	651.41
APPLE.COM/BILL	APPLE ICLOUD STORAGE		6/29/2026	2.99
ZOOM.COM -9666	ZOOM MONTHLY SUBSCRIPTION		6/29/2026	843.03

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
			Total for IT	**2,105.31**
Library				
COSTCO WHOLESALE	COSTCO WHSE #0483- SPIRIT DAY AT LIBRARY, WOR		6/29/2026	188.24
SAN DIEGO PRIDE PARA	SAN DIEGO PRIDE 2026- FEE		6/29/2026	159.73
			Total for Library	**347.97**
Police				
7 ELEVEN	PROPANE REFILL PD EMPLOYEE APPRECIATION BBQ		6/29/2026	34.79
ACE PARKING	SDPOA AWARDS PARKING RECEIPT		6/29/2026	15.00
ACE PARKING	SDPOA AWARDS PARKING RECEIPT		6/29/2026	15.00
AMAZON.COM	7 IN 2 MEMORY STICK PRO DUO CARD READER, USB-		6/29/2026	31.14
AMAZON.COM	C-LINE SELF-ADHESIVE LABEL HOLDERS, TOP LOAD		6/29/2026	47.70
AMAZON.COM	DECORATION ACCESSORIES PRIDE PARADE		6/29/2026	56.88
AMAZON.COM	DECORATION ACCESSORIES PRIDE PARADE		6/29/2026	166.21
CA HOMICIDE	CA HOMICIDE INVESTIGATORS TRAINING TUITION PR		6/29/2026	479.00
CALIFORNIA POLICE CHIEFS	CALIFORNIA POLICE CHIEFS TUITION FOR PRC T3543		6/29/2026	450.00
CHICK-FIL-A	DISPATCH INTERVIEWS 6/25/26		6/29/2026	49.92
CNOA	CNOA REFUND		6/29/2026	(125.00)
CNOA	CNOA REFUND		6/29/2026	(125.00)
FAIRFIELD INN	FAIRFIELD INN & SUITES TRAINING LODIGING PRC T3		6/29/2026	931.15
FBINAA CALIFORNIA	FBINAA CALIFORNIA TRAINING TUITION FOR PRC T36		6/29/2026	695.00
H2WOW WATER REFILLING	5 GALLON PURIFIED WATER REFILLING		6/29/2026	3.09
H2WOW WATER REFILLING	5 GALLON PURIFIED WATER REFILLING		6/29/2026	3.09
HAMPTON INN	HAMPTON INN CAMARILLO TRAINING LODGING PRC T		6/29/2026	210.57
HAMPTON INN	HAMPTON INN CAMARILLO TRAINING LODGNG PRC T		6/29/2026	210.57
HIGHLAND SERVICE	PROPANE HIGHLAND SERVICE STATION (PD EMPLOY		6/29/2026	16.50
JULIETBRAVO.CO	WP*JULIETBRAVO.CO TRAINING TUITION FOR PRC T3		6/29/2026	199.00
JUST FRAME IT	1930 MOTOR OFFICER RICHARD "DICK" VAN DERIPE I		6/29/2026	80.00
NITV FEDERAL SERVICE	NITV FEDERAL SERVICES TRAINING TUITION FOR PR		6/29/2026	1,539.85
NITV FEDERAL SERVICE	NITV FEDERAL SERVICES TRAINING TUITION PRC T36		6/29/2026	1,539.85
PELOTON	PELOTON JUNE MEMBERSHIP DUES		6/29/2026	49.99
POKE ETC.	LUNCH MEETING DISPATCHERS INTERVIEW		6/29/2026	77.18
RED ROCK CASINO RESORT	RED ROCK ADV ROOM DEP TRAINING LODGING DEPO		6/29/2026	168.37
SAN DIEGO MIRAMAR CO	SDCCD TRAINING TUITION FOR PRC T3257		6/29/2026	46.00
SAN DIEGO UNION TRIB-SUB	ONLINE MONTHLY SUBSCRIPTION FEE		6/29/2026	19.96
SOUTHWEST AIRLINES	SOUTHWES 5262173285529 TRAINING TRAVEL PRC		6/29/2026	478.81
THE VOLARE RESORT	THE VOLARE RESORT LODGING FOR TRAINING PRC		6/29/2026	396.00
UC SAN DIEGO	CADET ACADEMY PARKING		6/29/2026	4.50
UPS	BADGE REPAIR RETURN SHIPMENT TO VENDOR		6/29/2026	16.06
VITALCHEK	VCN*SAN DIEGO CTY COUNTER NOTARY FEE PRC T3		6/29/2026	80.50
WAL-MART	EMPLOYEE APPRECIATION BBQ		6/29/2026	24.91
			Total for Police	**7,886.59**

Warrant Register #8
8/14/2026 to 8/20/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
		TOTAL P-CARDS PAYMENTS		103,778.16
		GRAND TOTAL		1,123,520.17

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Warrant Register No. 9 for the Period of 8/21/26 through 8/27/26 in the Amount of $2,963,426.90

RECOMMENDATION:
Ratify Warrants Totaling $2,963,426.90.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Code Section 37208, below are the payments issued for the period of 8/21/26 – 8/27/26. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
Public Emp Ret	262240170	446,909.29	Service Period 8/4/26 – 8/17/26

FINANCIAL STATEMENT:
Warrant Register Total $2,963,426.90

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY27 Warrant Register No. 9

Warrant Register #9
8/21/2026 to 8/27/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
City Atty				
CEB	CEB/ PRACTITIONER LIBRARIES/CAO	378485	8/27/2026	569.00
			Total for City Atty	**569.00**
Clerk				
INTEGRITY NEWSPAPERS	PUBLIC NOTICING IN NEWSPAPER	378499	8/27/2026	79.44
INTEGRITY NEWSPAPERS	PUBLIC NOTICING IN NEWSPAPER	378499	8/27/2026	74.31
INTEGRITY NEWSPAPERS	PUBLIC NOTICING IN NEWSPAPER	378499	8/27/2026	112.75
			Total for Clerk	**266.50**
Comm Svcs				
EXOS WORKS, INC	EXOS JULY BASE MANAGEMENT FEE FY27/CSD	378493	8/27/2026	5,733.00
SMART & FINAL	MOP 45756 MESSY PLAY CHEFS PROGRAMMING	378514	8/27/2026	35.45
SMART & FINAL	MOP 45756 MESSY PLAY CHEFS SUPPLIES/CSD	378514	8/27/2026	37.68
SMART & FINAL	MOP 45756 CASA MINI EXPLORERS	378514	8/27/2026	37.94
			Total for Comm Svcs	**5,844.07**
Eng/PW				
CANON SOLUTIONS AMER	PLOTTER/SCANNER EQUIP BASE CHARGE JUNE	378483	8/27/2026	109.12
CANON SOLUTIONS AMER	PLOTTER/SCANNER EQUIP USAGE CHARGE MAY	378483	8/27/2026	117.58
CANON SOLUTIONS AMER	PLOTTER/SCANNER EQUIP BASE CHARGE JULY	378483	8/27/2026	109.12
CANON SOLUTIONS AMER	PLOTTER/SCANNER EQUIP BASE CHARGE	378483	8/27/2026	109.12
CANON SOLUTIONS AMER	PLOTTER/SCANNER EQUIP USAGE CHARGE	378483	8/27/2026	129.04
FERGUSON ENTERPRISES	MOP 45723 SEWER SUPPLIES FY27-PW/WW	378494	8/27/2026	344.94
FLEET SERVICES INC	MOP 67804 AUTO SUPPLIES FY27-PW/EQM	378495	8/27/2026	168.69
FLEET SERVICES INC	MOP 67804 AUTO SUPPLIES FY27-PW/EQM	378495	8/27/2026	336.65
FLEET SERVICES INC	MOP 67804 AUTO SUPPLIES FY27-PW/EQM	378495	8/27/2026	118.32
HOME DEPOT CREDIT SE	PARK MAINTENANCE SUPPLIES FY26	378497	8/27/2026	403.91
HOME DEPOT CREDIT SE	MATERIALS AND SUPPLIES PARKS FY27-	378497	8/27/2026	492.81
HOME DEPOT CREDIT SE	MATERIALS AND SUPPLIES PARKS FY27-	378497	8/27/2026	270.13
HOME DEPOT CREDIT SE	MATERIALS AND SUPPLIES PARKS FY27-	378497	8/27/2026	167.44
HOME DEPOT CREDIT SE	MATERIALS AND SUPPLIES PARKS FY27-	378497	8/27/2026	58.07
LOUIES GARAGE CORPOR	PAINT FOR PD VEH #286 FY27-PW/EQM	378500	8/27/2026	1,852.50
MASON'S SAW & LAWNMO	CHAINSAW REPAIR FY27-PW/PARKS	378501	8/27/2026	140.00
MASON'S SAW & LAWNMO	CHAINSAW REPAIR FY27-PW/PARKS	378501	8/27/2026	404.62
MASON'S SAW & LAWNMO	MOP 45729 GENERAL SUPPLIES FY27-PW/PARKS	378501	8/27/2026	387.02
NOREGON SYSTEMS LLC	DIAGNOSTIC SCANNER W/SOFTWARE FOR PW	378504	8/27/2026	5,019.72
NV5 INC	T&A 90666 – EG23-00692 NC PLAN CHECK	378505	8/27/2026	334.75
NV5 INC	T&A 90690 – EG24-00230 VALLY VIEW GRADING &	378505	8/27/2026	3,011.47
NV5 INC	T&A 90697 – EG24-00364 SWEETWATER RD	378505	8/27/2026	3,444.07
NV5 INC	T&A 90717 – EG24-00735 INTEGRITY CHARTER	378505	8/27/2026	1,854.00
NV5 INC	T&A 90697 – EG24-00364 SWEETWATER RD	378505	8/27/2026	6,043.54
NV5 INC	T&A 90732 – EG25-00071 E 7TH STREET PUBLIC	378505	8/27/2026	51.50

Warrant Register #9
8/21/2026 to 8/27/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
NV5 INC	T&A 90717 – EG24-00735 INTEGRITY CHARTER	378505	8/27/2026	1,039.01
NV5 INC	T&A 90697 – EG24-00364 SWEETWATER ROAD	378505	8/27/2026	450.75
NV5 INC	T&A 90658 – EG23-00546 2104 G AVENUE	378505	8/27/2026	473.80
NV5 INC	T&A 90717 – EG24-00735 INTEGRITY CHARTER	378505	8/27/2026	473.80
NV5 INC	T&A 90697 – EG24-00364 SWEETWATER ROAD	378505	8/27/2026	502.25
NV5 INC	T&A 90750 – EG25-00389 2100 CLEVELAND AVE	378505	8/27/2026	3,322.40
NV5 INC	T&A 90697 – EG24-00364 SWEETWATER ROAD	378505	8/27/2026	422.30
NV5 INC	T&A 90658 – EG23-00546 2104 G AVENUE	378505	8/27/2026	692.68
NV5 INC	T&A 90750 – EG25-00389 2100 CLEVELAND AVE	378505	8/27/2026	51.50
NV5 INC	T&A 90732 – EG25-00071 E 7TH STREET PUBLIC	378505	8/27/2026	262.65
NV5 INC	T&A 90732 – EG25-00071 E 7TH STREET PUBLIC	378505	8/27/2026	185.40
NV5 INC	T&A 90697 – EG24-00364 SWEETWATER ROAD	378505	8/27/2026	448.05
NV5 INC	T&A 90760 – EG25-00456 EAST 8TH STREET	378505	8/27/2026	2,022.73
NV5 INC	T&A 90750 – EG25-00389 2100 CLEVELAND AVE	378505	8/27/2026	3,046.00
NV5 INC	T&A 90750 – EG25-00389 2100 CLEVELAND	378505	8/27/2026	1,047.66
NV5 INC	T&A 90750 – EG25-00389 2100 CLEVELAND	378505	8/27/2026	208.60
NV5 INC	T&A 90756 – EG25-00438 HIGHLAND AVE	378505	8/27/2026	1,672.55
NV5 INC	T&A 90717 – EG24-00735 INTEGRITY CHARTER	378505	8/27/2026	1,781.90
NV5 INC	T&A 90690 – EG24-00230 VALLY VIEW GRADING &	378505	8/27/2026	92.70
NV5 INC	T&A 90697 – EG24-00364 SWEETWATER ROAD	378505	8/27/2026	185.40
NV5 INC	T&A 90760 – EG25-00456 EAST 8TH STREET	378505	8/27/2026	1,791.19
O'REILLY AUTO PARTS	MOP 75877 CREDIT ON ACCT. FY27-PW/EQM	378506	8/27/2026	(39.04)
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY27-PW/EQM	378506	8/27/2026	97.58
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY27-PW/EQM	378506	8/27/2026	174.64
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY27-PW/EQM	378506	8/27/2026	380.61
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY27-PW/EQM	378507	8/27/2026	20.26
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY27-PW/EQM	378507	8/27/2026	200.65
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY27-PW/EQM	378507	8/27/2026	11.82
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY27-PW/EQM	378507	8/27/2026	15.24
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY27-PW/EQM	378507	8/27/2026	11.96
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY27-PW/EQM	378507	8/27/2026	106.43
RED WING SHOES STORE	WORK BOOTS FOR STREETS FY27-PW/STS	378508	8/27/2026	200.00
RED WING SHOES STORE	WORK BOOTS FOR STREETS FY27-PW/STS	378508	8/27/2026	400.00
RED WING SHOES STORE	WORK BOOTS FOR STREETS FY27-PW/STS	378508	8/27/2026	200.00
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378509	8/27/2026	12.02
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378509	8/27/2026	60.26
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378509	8/27/2026	12.02
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378509	8/27/2026	95.30
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378509	8/27/2026	517.33
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378509	8/27/2026	8,057.28
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378509	8/27/2026	12.02

Warrant Register #9
8/21/2026 to 8/27/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378509	8/27/2026	50.41
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR WASTEWATER JUL	378510	8/27/2026	2,823.49
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS JUL FY27-	378510	8/27/2026	31,300.91
SAN DIEGO GAS & ELEC	GAS AND ELECTRIC FOR STREETS FY27	378510	8/27/2026	74.19
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS FY26	378515	8/27/2026	1,449.43
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	95.90
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	133.08
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	133.08
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	133.08
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	133.08
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	133.08
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	152.92
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	159.84
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	245.76
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	254.80
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	377.24
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	580.04
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	602.72
SWEETWATER AUTHORITY	WATER SERVICE FOR FACILITIES FY26	378515	8/27/2026	958.52
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER FY27	378515	8/27/2026	168.48
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	45.39
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	45.39
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	45.39
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	75.04
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	75.04
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	75.04
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	75.04
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	148.26
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	151.16
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	169.02
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	1,147.38
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	2,330.70
SWEETWATER AUTHORITY	WATER SERVICES FOR PARKS JUN-AUG FY27-	378515	8/27/2026	3,237.22
WAXIE SANITARY SUPPL	JANITORIAL SUPPLIES FY27-PW/FAC	378517	8/27/2026	6,253.59
			Total for Eng/PW	**110,031.54**
Finance				
C A P F	SEPTEMBER 2026 - FIRE LTD	378482	8/27/2026	1,327.50
			Total for Finance	**1,327.50**
Fire				
CARRILLO-HERNANDEZ,	TUITION REIMBRSMNT, EMT-P PARAMEDIC	378484	8/27/2026	957.70
MAZICH, SEAN	TUITION REIMBRSMT, EMT-P PARAMEDIC	378502	8/27/2026	980.70

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
WAXIE SANITARY SUPPL	JANITORIAL SUPPLIES FOR FIRE STATIONS, FY	378517	8/27/2026	56.94
			Total for Fire	**1,995.34**
Housing				
ARIAS, IRMA A.	PRC-T3676 TRAVEL EXP - HOTMA CALC WORK	378481	8/27/2026	222.38
NATIONAL CREDIT REPO	CRIMINAL MONTHLY REPORT JULY-2026 SECT-8	378503	8/27/2026	80.70
YEH, JENNIFER	PRC #T3676 HOTMA RENT CALC WORKSP. SEC 8	378518	8/27/2026	692.68
			Total for Housing	**995.76**
HR				
COMPSYCH EMPLOYEE	CRITICAL INCIDENT MANAGEMENT - GRIEF	378489	8/27/2026	1,012.50
			Total for HR	**1,012.50**
Library				
INNOVATIVE INTERFACE	ILS POLARIS SYSTEM- ESSENTIALS AND DATA	378498	8/27/2026	5,000.00
			Total for Library	**5,000.00**
Neigh Svcs				
CINTAS CORPORATION	CINTAS UNIFORMS NSD	378487	8/27/2026	48.04
CINTAS CORPORATION	CINTAS UNIFORMS NSD	378488	8/27/2026	48.04
			Total for Neigh Svcs	**96.08**
Nutrition				
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378486	8/27/2026	410.21
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378486	8/27/2026	1,555.46
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378486	8/27/2026	410.21
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378486	8/27/2026	410.21
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378486	8/27/2026	434.17
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FOR FY 26	378490	8/27/2026	70.50
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FOR FY 26	378490	8/27/2026	70.50
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FY 27	378490	8/27/2026	70.50
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FY 27	378490	8/27/2026	70.50
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FY 27	378490	8/27/2026	70.50
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FY 27	378490	8/27/2026	70.50
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES AS NEEDED FY 26	378513	8/27/2026	374.30
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES AS NEEDED FY 26	378513	8/27/2026	2,628.51
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES AS NEEDED FY 26	378513	8/27/2026	2,367.99
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,947.33
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	1,977.99
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,854.21
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	1,770.49
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,232.99
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	3,644.65
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	266.10
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,403.93
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,860.33

Warrant Register #9
8/21/2026 to 8/27/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,405.47
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	15.21
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	31.80
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	1,062.75
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,825.00
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,205.02
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	3,192.95
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	2,890.65
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378513	8/27/2026	3,313.14
			Total for Nutrition	**47,914.07**
Police				
DAY WIRELESS SYSTEMS	BPO RADIO REPAIRS AND PARTS FY2027/R.Q.	378491	8/27/2026	91.44
SCANLON, DANIEL D	REIM: DSCANLON - AOT TRAINING	378511	8/27/2026	32.00
SD COUNTY POLICE CHI	TUITION: TRAFFIC INV. COURSE JVASQUEZ	378512	8/27/2026	625.00
SYMBOLARTS, LLC	BADGES, BADGE REPAIR & PINS FOR	378516	8/27/2026	237.83
SYMBOLARTS, LLC	BADGES, BADGE REPAIR AND PINS FOR	378516	8/27/2026	1,322.64
SYMBOLARTS, LLC	BADGES, BADGE REPAIR AND PINS FOR FY 2027	378516	8/27/2026	554.64
SYMBOLARTS, LLC	BADGES, BADGE REPAIR AND PINS FOR FY	378516	8/27/2026	277.32
			Total for Police	**3,140.87**
Risk				
EBIX INC	BASE ANNUAL FEE/JUN26-MAY27	378492	8/27/2026	3,090.00
GUTIERREZ, DOUGLAS	GUITIERREZ, DOUGLAS VS. CNC/SETTLEMENT	378496	8/27/2026	3,750.00
			Total for Risk	**6,840.00**
			A/P PAYMENTS Total	**185,033.23**
EFT PAYMENTS				
Clerk				
TRANS-LANG	TRANSLATION SERVICES FOR CITY COUNCIL	1003180	8/21/2026	1,025.00
TRANS-LANG	TRANSLATION SERVICES FOR CITY COUNCIL	1003180	8/21/2026	1,130.00
			Total for Clerk	**2,155.00**
Eng/PW				
AP GENERAL CORPORATI	CIP 24-13 LAS PALMAS PARK IMPROVEMENTS	1003160	8/21/2026	46,298.88
BOOT WORLD	MOP 64096 FOOTWEAR FY26-PW/PARKS	1003162	8/21/2026	155.86
BOOT WORLD	MOP 64096 FOOTWEAR FY26-PW/PARKS	1003162	8/21/2026	200.00
BOOT WORLD	MOP 64096 FOOTWEAR FY26-PW/PARKS	1003162	8/21/2026	200.00
CHEN RYAN ASSOCIATES	LOCAL COASTAL PLAN AMENDMENT	1003163	8/21/2026	1,095.00
CITY OF SAN DIEGO	FY25 METROPOLITAN SEWERAGE SYSTEM	1003165	8/21/2026	4,459.32
D-MAX ENGINEERING IN	ENV SVCS -PARADISE CREEK RESTORATION IN	1003166	8/21/2026	731.26
D-MAX ENGINEERING IN	STORM WATER SERVICES FY25-26	1003166	8/21/2026	544.51
D-MAX ENGINEERING IN	WORK PLAN FOR FATS OILS GREASE	1003166	8/21/2026	1,722.32
D-MAX ENGINEERING IN	WASTEWATER SERVICES INC FOG FY25-26 NON-	1003166	8/21/2026	2,144.54
D-MAX ENGINEERING IN	STORM WATER SERVICES FY25-26 NON-	1003166	8/21/2026	6,429.86

Warrant Register #9
8/21/2026 to 8/27/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
D-MAX ENGINEERING IN	CIP 21-28 PARADISE CREEK WETLAND BUILDING	1003166	8/21/2026	541.55
GRAINGER	MOP 65179 GENERAL SUPPLIES FY27-PW/FAC	1003169	8/21/2026	62.73
GRAINGER	MOP 65179 GENERAL SUPPLIES FY27-PW/FAC	1003169	8/21/2026	280.66
GRAINGER	MOP 65179 GENERAL SUPPLIES FY27-PW/FAC	1003169	8/21/2026	110.24
GRAINGER	MOP 65179 GENERAL SUPPLIES FY27-PW/PARKS	1003169	8/21/2026	258.41
GRAINGER	MOP 65179 GENERAL SUPPLIES FY27-PW/FAC	1003169	8/21/2026	22.52
GRAINGER	MOP 65179 GENERAL SUPPLIES FY27-PW/FAC	1003169	8/21/2026	260.11
KTUA	CMO SERVICES AND CONSTRUCTION DOCS	1003170	8/21/2026	3,110.44
NERI LANDSCAPE ARCHI	CIP 22-26 EL TOYON PARK PROP 68	1003173	8/21/2026	2,130.00
POWERSTRIDE BATTERY	MOP 67839 AUTO BATTERIES FY27-PW/EQM	1003174	8/21/2026	465.10
STAPLES BUSINESS ADV	MOP 45704 OFFICE SUPPLIES FY27 PW/ENG	1003176	8/21/2026	47.64
STC TRAFFIC INC	DESIGN SERVICES FOR E. 20TH ST DRAINAGE	1003177	8/21/2026	945.00
STC TRAFFIC INC	CIP 19-22 HSIP9 CITYWIDE PROTECTED LEFT	1003177	8/21/2026	1,335.00
STC TRAFFIC INC	STORMWATER FEE PROGRAM DEVELOPMENT -	1003177	8/21/2026	3,535.00
STC TRAFFIC INC	CIP TRAFFIC SIGNAL AND COMM SUPPORT	1003177	8/21/2026	4,660.00
STC TRAFFIC INC	ENGINEERING SUPPORT SERVICES	1003177	8/21/2026	13,510.00
STC TRAFFIC INC	8TH STREET AND HARBOR DRIVE BNSF	1003177	8/21/2026	17,854.77
STC TRAFFIC INC	WASTEWATER PROJECT MANAGEMENT	1003177	8/21/2026	20,159.98
STC TRAFFIC INC	CIP 19-22 HSIP9 CITYWIDE PROTECTED LEFT	1003177	8/21/2026	5,040.00
STC TRAFFIC INC	CIP TRAFFIC SIGNAL AND COMM SUPPORT	1003177	8/21/2026	3,310.00
STC TRAFFIC INC	CIP 25-21 DESIGN OF 24TH ST SEWER	1003177	8/21/2026	675.00
STC TRAFFIC INC	STORMWATER FEE PROGRAM DEVELOPMENT -	1003177	8/21/2026	2,070.00
STC TRAFFIC INC	CIP TRAFFIC SIGNAL AND COMM SUPPORT	1003177	8/21/2026	3,600.00
STC TRAFFIC INC	WASTEWATER COLLECTION SYSTEM DATA	1003177	8/21/2026	18,996.25
STC TRAFFIC INC	WASTESWATER TAX ROLL UPDATE	1003177	8/21/2026	28,817.50
STC TRAFFIC INC	CIP TRAFFIC SIGNAL AND COMM SUPPORT	1003177	8/21/2026	0.00
STC TRAFFIC INC	8TH STREET AND HARBOR DRIVE BNSF	1003177	8/21/2026	645.87
STC TRAFFIC INC	CIP 23-04 PROPOSAL FOR RETROREFLECTIVE	1003177	8/21/2026	1,150.00
STC TRAFFIC INC	WASTESWATER TAX ROLL UPDATE	1003177	8/21/2026	1,152.50
STC TRAFFIC INC	WASTEWATER COLLECTION SYSTEM DATA	1003177	8/21/2026	5,216.25
STC TRAFFIC INC	STORMWATER FEE PROGRAM DEVELOPMENT -	1003177	8/21/2026	5,633.75
STC TRAFFIC INC	ENGINEERING SUPPORT SERVICES	1003177	8/21/2026	8,440.00
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY27-PW/STS	1003178	8/21/2026	486.64
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY27-PW/STS	1003178	8/21/2026	492.10
T MAN TRAFFIC SUPPLY	MOP 76666 TRAFFIC SUPPLIES FY27-PW/STS	1003178	8/21/2026	497.41
TERRA BELLA NURSERY	PLANTING MATERIALS FOR PARKS	1003179	8/21/2026	2,137.76
			Total for Eng/PW	**221,631.73**
Finance				
BLUETRITON BRANDS	WATER GALLON RENTAL FINANCE DEPT. 7/7/26 -	1003161	8/21/2026	11.95
			Total for Finance	**11.95**
Fire				

Warrant Register #9
8/21/2026 to 8/27/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
AMAZON CAPITAL SERVI	LUMBAR SUPPORT PILLOW/AMAZON $35	1003159	8/21/2026	34.02
AMAZON CAPITAL SERVI	HEARTSTART HOME AED DEFIB W/	1003159	8/21/2026	1,853.10
AMAZON CAPITAL SERVI	DORBUPHAN AED DEFIBRILLATOR CABINET	1003159	8/21/2026	76.09
			Total for Fire	**1,963.21**
Housing				
CHRISTENSEN & SPATH	AFFORDABLE HOUSING CITY	1003164	8/21/2026	75.00
CHRISTENSEN & SPATH	AFFORDABLE HOUSING CITY	1003164	8/21/2026	1,350.00
			Total for Housing	**1,425.00**
HR				
ADMINSURE INC	WORKERS' COMPENSATION CLAIMS	1003157	8/21/2026	9,128.00
ADMINSURE INC	WORKERS' COMPENSATION CLAIMS ADMIN -	1003157	8/21/2026	9,402.00
ADMINSURE INC	WORKERS' COMPENSATION CLAIMS ADMIN -	1003157	8/21/2026	9,402.00
ALTA LANGUAGE SERVIC	EMPLOYEE BILINGUAL TESTING	1003158	8/21/2026	483.00
SOUTH BAY SHREDDING	SHREDDING MONTHLY SERVICES - JULY	1003175	8/21/2026	37.00
			Total for HR	**28,452.00**
Police				
ACE UNIFORMS & ACCES	NCPD BPO PARKING ENFORCEMENT WEARING	1003156	8/21/2026	140.08
DEEPNET SECURITY	LICENSES & SERVER ANNUAL MAINT.	1003168	8/21/2026	3,572.00
MAN K9 INC	MONTHLY POST K9 TRAINING / AUGUST	1003171	8/21/2026	2,160.00
MILE HIGH SHOOTING A	.308 MAGAZINES	1003172	8/21/2026	415.66
TRITECH FORENSICS I	PKG/100 LYNN PEAVEY INTREGRISWABS	1003181	8/21/2026	511.13
			Total for Police	**6,798.87**
Risk				
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/CONWAY	1003167	8/21/2026	9,465.45
DEAN GAZZO ROISTACHE	LEGAL SERVICES TO BE PROVIDED/VARGAS	1003167	8/21/2026	19,123.55
			Total for Risk	**28,589.00**
			EFT PAYMENTS Total	**291,026.76**
WIRED PAYMENTS				
Finance				
PUBLIC EMP RETIREMEN	SEVICE PERIOD 8/4/26 - 8/17/26	262240170	8/13/2026	446,909.29
PUBLIC EMP RETIREMEN	DELINQUENT PAYROLL	262330099	8/24/2026	200.00
			WIRED PAYMENTS Total	**447,109.29**
Payroll				
PY91749	SEVICE PERIOD 8/4/26 - 8/17/26		8/26/2026	**2,040,257.62**
		GRAND TOTAL		**2,963,426.90**

AGENDA REPORT

Department: **Finance**
Prepared by: **Karla Apalategui, Sr. Accounting Assistant**
Meeting Date: **Tuesday, October 20, 2026**
Approved by: **Douglas J. Schulze, City Manager**

SUBJECT:
Warrant Register No. 10 for the Period of 8/28/26 through 9/3/26 in the Amount of $2,862,552.43

RECOMMENDATION:
Ratify Warrants Totaling $2,862,552.43.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Per Government Code Section 37208, below are the payments issued for the period of 8/28/26 – 9/3/26. Consistent with the Department of Finance's practice, listed below are all payments above $50,000.

Vendor	Check/Wire	Amount	Explanation
County of San Diego	378539	69,325.00	HIRT Membership Fee FY27
Health Net Inc	1003198	62,213.20	Grp# R1192A City of NC / Sept26
Public Emp Retiremnt	262430219	450,957.67	Service Period 8/4/26 – 8/17/26
Adminsure Inc	4898	207,405.44	WC Account Replenishment / Jul26

FINANCIAL STATEMENT:
Warrant Register Total $2,862,552.43

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Not Applicable

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – FY27 Warrant Register No. 10

Warrant Register #10
8/28/2026 to 9/3/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
A/P PAYMENTS				
Building				
CA BUILDING STANDARD	BUILDING STANDARDS ADMIN FUND APR 26-JUN 26	378534	9/3/2026	378.00
CA BUILDING STANDARD	BUILDING STANDARDS ADMIN FUND APR 26-JUN 26	378534	9/3/2026	(37.00)
			Total for Building	**341.00**
City Mgr				
2-1-1 SAN DIEGO	2-1-1 SAN DIEGO	378527	9/3/2026	11,716.40
PORTES, EMILY	REMBRSMNT FOR HOSPTLTY SERV- INTRNL AGENI	378566	9/3/2026	37.50
			Total for City Mgr	**11,753.90**
Clerk				
CORODATA RECORDS	OFF-SITE RECORD STORAGE	378538	9/3/2026	306.11
			Total for Clerk	**306.11**
Comm Svcs				
SMART & FINAL	MOP 45756 MESSY PLAY CHEFS SUPPLIES/CSD	378577	9/3/2026	34.94
			Total for Comm Svcs	**34.94**
Eng/PW				
ANSER ADVISORY MANAG	NTP- GRANT MANAGEMENT VILLA CIVIL	378529	9/3/2026	7,767.04
ANSER ADVISORY MANAG	NTP- GRANT MANAGEMENT VILLA CIVIL	378529	9/3/2026	12,605.17
CINTAS CORPORATION	ULTRACLEAN NC PUBLIC LIBRARY MAY 2026	378536	9/3/2026	273.19
CINTAS CORPORATION	ULTRACLEAN NC PUBLIC LIBRARY JUNE 2026	378536	9/3/2026	281.80
CINTAS CORPORATION	ULTRACLEAN NC PUBLIC LIBRARY JUNE 2026	378536	9/3/2026	281.80
CINTAS CORPORATION	ULTRACLEAN NC POLICE DEPARTMENT JUN 2026	378536	9/3/2026	473.39
CINTAS CORPORATION	ULTRACLEAN NC PUBLIC LIBRARY JULY 2026	378536	9/3/2026	281.80
CINTAS CORPORATION	ULTRACLEAN NC POLICE DEPARTMENT JULY 2026	378536	9/3/2026	473.39
CINTAS CORPORATION	ULTRACLEAN NC PUBLIC LIBRARY JULY 2026	378536	9/3/2026	281.80
CINTAS CORPORATION	ULTRACLEAN NC POLICE DEPARTMENT JULY 2026	378536	9/3/2026	473.39
CINTAS CORPORATION	ULTRACLEAN MLK CENTER JULY 2026	378536	9/3/2026	190.31
CINTAS CORPORATION	ULTRACLEAN NC PUBLIC LIBRARY JULY 2026	378536	9/3/2026	281.80
CINTAS CORPORATION	ULTRACLEAN NC POLICE DEPARTMENT AUGUST 20	378536	9/3/2026	473.39
CINTAS CORPORATION	ULTRACLEAN MLK CENTER AUGUST 2026	378536	9/3/2026	190.31
CINTAS CORPORATION	ULTRACLEAN NC PUBLIC LIBRARY AUGUST 2026	378536	9/3/2026	281.80
D-MAX ENGINEERING IN	WORK PLAN FOR FATS OILS GREASE INSPECTIONS	378543	9/3/2026	699.24
DEPARTMENT OF TOXIC	NC PW YARD DTSC PROJECT CODE 401294-SM	378544	9/3/2026	172.54
DEPARTMENT OF TOXIC	NC PW YARD DTSC PROJECT CODE 401294-SM	378544	9/3/2026	844.09
DEPARTMENT OF TRANSP	HIGHWAY LIGHTING FOR STREETS FY26	378545	9/3/2026	15,659.92
GEOSYNTEC CONSULTANT	COMPLIANCE SUPPORT FOR CITY OF NC	378548	9/3/2026	9,562.44
HOME DEPOT CREDIT SE	FACILITIES/BUILDING SUPPLIES FOR FY27-PW/FAC	378552	9/3/2026	179.74
HOME DEPOT CREDIT SE	FACILITIES/BUILDING SUPPLIES FOR FY27-PW/FAC	378552	9/3/2026	430.95
HOME DEPOT CREDIT SE	FACILITIES/BUILDING SUPPLIES FOR FY27-PW/FAC	378552	9/3/2026	11.41
HOME DEPOT CREDIT SE	FACILITIES/BUILDING SUPPLIES FOR FY27-PW/FAC	378552	9/3/2026	151.70
HOME DEPOT CREDIT SE	FACILITIES/BUILDING SUPPLIES FOR FY27-PW/FAC	378552	9/3/2026	247.08

Warrant Register #10
8/28/2026 to 9/3/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
HOME DEPOT CREDIT SE	FACILITIES/BUILDING SUPPLIES FOR FY27-PW/FAC	378552	9/3/2026	320.45
HOME DEPOT CREDIT SE	FACILITIES/BUILDING SUPPLIES FOR FY27-PW/FAC	378552	9/3/2026	35.18
HOME DEPOT CREDIT SE	MATERIALS AND SUPPLIES PARKS FY27-PW/PARKS	378552	9/3/2026	682.95
NAPA AUTO PARTS	MOP 45735 GENERAL SUPPLIES FY26-PW/PARKS	378556	9/3/2026	43.61
NATIONAL CITY CAR WA	CAR WASH SERVICES FOR FLEET JAN FY26-PW/EQ	378557	9/3/2026	1,001.00
NATIONAL CITY CAR WA	CAR WASH SERVICES FOR FLEET FEB FY26-PW/EQ	378557	9/3/2026	715.00
NATIONAL CITY MOTORC	SERVICE AND REPAIR FOR EMERGENCIES FY26-PW	378558	9/3/2026	265.65
NINYO & MOORE	CIP 24-13 GEOTECH FOR LAS PALMAS PARK IMPRC	378562	9/3/2026	104.56
NINYO & MOORE	GEOTECH OBSERV/TESTING P2 SEWER UPSIZING I	378562	9/3/2026	19,458.91
NINYO & MOORE	CIP 24-13 GEOTECH FOR LAS PALMAS PARK IMPRC	378562	9/3/2026	4,444.17
NINYO & MOORE	GEOTECH OBSERV/TESTING E, 20TH STORM DRAIN	378562	9/3/2026	6,353.88
NINYO & MOORE	GEOTECH OBSERV/TESTING P2 SEWER UPSIZING I	378562	9/3/2026	18,307.35
NINYO & MOORE	GEOTECH OBSERV/TESTING E, 20TH STORM DRAIN	378562	9/3/2026	763.76
NINYO & MOORE	CIP 24-13 GEOTECH FOR LAS PALMAS PARK IMPRC	378562	9/3/2026	15,478.86
NINYO & MOORE	CIP 24-13 GEOTECH FOR LAS PALMAS PARK IMPRC	378562	9/3/2026	1,506.69
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY26-PW/EQM	378563	9/3/2026	15.08
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY26-PW/EQM	378564	9/3/2026	24.31
PARTS AUTHORITY METR	MOP 75943 AUTO SUPPLIES FY27-PW/EQM	378565	9/3/2026	25.06
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	69.53
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	75.33
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	218.89
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	226.70
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	57.59
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	328.34
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	142.52
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	94.07
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/STS	378567	9/3/2026	82.76
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	37.27
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	119.22
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	138.98
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/WW	378567	9/3/2026	288.62
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	334.04
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	89.12
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	173.66
PRO BUILD COMPANY	MOP 65179 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	249.33
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/PARKS	378567	9/3/2026	42.98
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	166.89
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	110.51
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	132.56
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	137.70
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	65.45

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	82.43
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	143.78
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	224.11
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	305.59
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	16.91
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	83.11
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	83.43
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	473.13
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY27-PW/FAC	378567	9/3/2026	473.13
PROJECT PROFESSIONAL	WASTEWATER ADMINISTRATION	378568	9/3/2026	530.00
PROJECT PROFESSIONAL	CIP 25-15 NCPD INVESTIGATIONS CAPACITY EXPAN	378568	9/3/2026	558.00
PROJECT PROFESSIONAL	ON-CALL PROJECT MANAGEMENT FOR CIP PROJEC	378568	9/3/2026	1,737.50
PROJECT PROFESSIONAL	SOLID WASTE ADMINISTRATION	378568	9/3/2026	2,120.00
PROJECT PROFESSIONAL	CIP 25-21 24TH ST SEWER IMPROVEMENTS	378568	9/3/2026	2,716.25
PROJECT PROFESSIONAL	CIP 25-11 STORM WATER PUMP STATION ENHANCE	378568	9/3/2026	3,246.25
PROJECT PROFESSIONAL	CIP 26-06 MLK COMMUNITY CENTER ROOF REPLAC	378568	9/3/2026	7,522.25
PROJECT PROFESSIONAL	CIP 24-13 LAS PALMAS PARK IMPROVEMENTS	378568	9/3/2026	10,890.00
PROJECT PROFESSIONAL	PROF SERVICES FOR P2 SEWER UPSIZING PROJEC	378568	9/3/2026	46,752.50
QSTAR TECHNOLOGY, LL	FLASHCAM DIGITAL DETERRENT SYSTEM FOR ENG	378569	9/3/2026	22,421.12
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES FY26/PW	378571	9/3/2026	31.68
SAN DIEGO GAS & ELEC	GAS AND ELECTRICITY FOR FACILITIES AUG FY27-I	378571	9/3/2026	12.02
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY27-PW/PARKS	378576	9/3/2026	117.45
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY27-PW/PARKS	378576	9/3/2026	57.86
SITEONE LANDSCAPE SU	MOP 69277 LANDSCAPE SUPPLIES FY27-PW/PARKS	378576	9/3/2026	146.83
SPEEDPRO IMAGING	VEHICLE DECALS FY26-PW/EQM	378580	9/3/2026	479.71
SPEEDPRO IMAGING	VEHICLE DECALS FY26-PW/EQM	378580	9/3/2026	1,912.39
SPEEDPRO IMAGING	VEHICLE DECALS FY26-PW/EQM	378580	9/3/2026	371.74
SPEEDPRO IMAGING	VEHICLE DECALS FY26-PW/EQM	378580	9/3/2026	463.33
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS NOV-JAN FY26-PW/PA	378581	9/3/2026	68.72
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS DEC-FEB FY26-PW/PA	378581	9/3/2026	41.43
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS MAY-JUL FY26-PW/PA	378581	9/3/2026	75.04
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS MAY-JUL FY26-PW/PA	378581	9/3/2026	75.04
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS MAY-JUL FY26-PW/PA	378581	9/3/2026	107.67
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS MAY-JUL FY26-PW/PA	378581	9/3/2026	133.08
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS MAY-JUL FY26-PW/PA	378581	9/3/2026	182.86
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS MAY-JUL FY26-PW/PA	378581	9/3/2026	398.00
SWEETWATER AUTHORITY	WATER SERVICE FOR PARKS MAY-JUL FY26-PW/PA	378581	9/3/2026	822.50
URBAN SDK, INC.	NATIONAL CITY ROADWAY COMPREHENSIVE SPEE	378583	9/3/2026	21,450.00
			Total for Eng/PW	**252,824.86**
Finance				
CORNEJO, JAVIER	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	378519	9/1/2026	400.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
DEPASCALE, AARON	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	378520	9/1/2026	460.00
DOUGHERTY, JOHN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	378521	9/1/2026	580.00
IBARRA, JOE	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	378522	9/1/2026	780.00
MCCABE, TOM	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	378523	9/1/2026	280.00
MEEKS, JEFFREY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	378524	9/1/2026	460.00
PIERSON, DARREN P	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	378525	9/1/2026	460.00
RAY, STEVEN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	378526	9/1/2026	190.00
FEDEX	FY27 BUDGET BOOK PRINTING / FIN. DEPT.	378546	9/3/2026	2,221.39
FEDEX	LATE FEE: INV. #269700132975 / FIN. DEPT.	378546	9/3/2026	25.00
HDL COREN & CONE	2025-2026 ACFR STATISTICAL PACKAGE	378551	9/3/2026	795.00
			Total for Finance	**6,651.39**
Fire				
COUNTY OF SAN DIEGO	UDC MEMBERSHIP FEE, FY26-27 (7/1/26-6/30/27)	378539	9/3/2026	2,399.67
COUNTY OF SAN DIEGO	HIRT MEMBERSHIP FEE, FY26-27 (7/1/26-6/30/27)	378539	9/3/2026	69,325.00
HOWMEDICA OSTEONICS	LARYNGOSCOPE BLADES	378553	9/3/2026	1,737.92
MATLOCK, JASEN	REIMBRSMNT EXPNSE TO THE LITTLE GIANT FIRE (	378555	9/3/2026	245.52
ROBINSON, SCOTT	REIMBRSMT CLAIM, DEPLYMT EXPNSS ON NIFC LAI	378570	9/3/2026	298.78
ROBINSON, SCOTT	REIMBRSMT, DEPLOYMT EXPNSS (POCKET FIRE-AF	378570	9/3/2026	1,110.45
ROBINSON, SCOTT	REIMBRSMNT, DEPLOYMNT EXPNSS (GRASSHOPPE	378570	9/3/2026	2,399.68
SHINE SUPPLY	ANNUAL PURCHASE OF VEHICLE MAINTENANCE SU	378574	9/3/2026	1,357.18
SO CAL PPE, LLC	TURNOUT COAT AND PANTS CLEANING MISC REPA	378578	9/3/2026	1,286.50
SO CAL PPE, LLC	TURNOUT COAT AND PANTS CLEANING MISC REPA	378578	9/3/2026	8,442.37
SO CAL PPE, LLC	TURNOUT COAT AND PANTS CLEANING MISC REPA	378578	9/3/2026	1,990.16
WRIGHT & LESTRANGE	ASSIST W/DEVEPMT, CREATION, OF A NEW EMERG	378587	9/3/2026	2,385.00
WRIGHT & LESTRANGE	ASSIST W/DEVEPMT, CREATION, OF A NEW EMERG	378587	9/3/2026	540.00
			Total for Fire	**93,518.23**
Housing				
NATIONAL CREDIT REPO	CRIMINAL MONTHLY REPORT JUNE-2026 FOR SECT	378559	9/3/2026	85.70
			Total for Housing	**85.70**
IT				
AT&T	SBC/AT&T DATA/PHONES FY27	378530	9/3/2026	1,933.06
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY27	378540	9/3/2026	174.00
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY27	378540	9/3/2026	224.75
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY27	378540	9/3/2026	458.10
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY27	378540	9/3/2026	302.53
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY27	378540	9/3/2026	2,061.78
COX COMMUNICATIONS	COX BUSINESS DATA/VIDEO FY27	378540	9/3/2026	77.19
VERIZON WIRELESS	VERIZON WIRELESS DATA/PHONES FY27	378585	9/3/2026	3,381.89
			Total for IT	**8,613.30**
Library				
INNOVATIVE INTERFACE	RFW- INNOVATIVE, ILS SYSTEM	378554	9/3/2026	29,000.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
			Total for Library	**29,000.00**
Neigh Svcs				
CINTAS CORPORATION	NSD CINTAS UNIFORMS	378536	9/3/2026	48.04
CINTAS CORPORATION	NSD CINTAS UNIFORMS	378536	9/3/2026	48.04
CINTAS CORPORATION	NSD CINTAS UNIFORMS	378536	9/3/2026	48.04
CINTAS CORPORATION	NSD CINTAS UNIFORMS	378536	9/3/2026	48.04
CINTAS CORPORATION	NSD CINTAS UNIFORMS	378536	9/3/2026	48.04
CINTAS CORPORATION	NSD CINTAS UNIFORMS	378536	9/3/2026	48.04
CINTAS CORPORATION	NSD CINTAS UNIFORMS	378536	9/3/2026	48.04
SOTO, ROBERTO	PRC#T3684 FOOD FOR TRAINING	378579	9/3/2026	23.00
			Total for Neigh Svcs	**359.28**
Nutrition				
AIR EXHAUST CORP CO	KITCHEN MAINTENANCE SERVICE CALL	378528	9/3/2026	72.00
AIR EXHAUST CORP CO	KITCHEN MAINTENANCE SERVICE CALL	378528	9/3/2026	1,790.00
AIR EXHAUST CORP CO	KITCHEN EXHAUST CLEANING	378528	9/3/2026	82.00
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	1,555.46
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	1,555.46
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	108.54
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	410.21
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	217.09
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	410.21
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	1,555.46
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	699.95
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	410.21
CINTAS CORPORATION	LAUNDRY AND CONSUMABLES FY27	378536	9/3/2026	1,555.46
COZZINI BROS., INC.	KNIFE CLEANING SERVICE FY 27	378541	9/3/2026	70.50
GATO INVESTMENTS LLC	FOOD FY 27	378547	9/3/2026	362.86
SDG&E	GAS AND ELECTRIC FOR FY26	378572	9/3/2026	435.81
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378573	9/3/2026	2,373.12
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378573	9/3/2026	257.02
SHAMROCK FOODS COMPA	FOOD AND CONSUMABLES FY 27	378573	9/3/2026	3,298.01
			Total for Nutrition	**17,219.37**
Planning				
NBS	LANDSCAPE MAINTENANCE DISTRICT NO. 1 JUL 26·	378560	9/3/2026	1,967.25
			Total for Planning	**1,967.25**
Police				
AXON ENTERPRISE INC	WIRING KIT - REFRESH	378531	9/3/2026	2,120.63
AYDELOTTE, DEREK	REIMBURSEMENT FOR SWAT CALLOUT	378532	9/3/2026	269.97
BROWDER, MARIE A	REIM: MBROWDER - TYLER TECHNOLOGIES CONFE	378533	9/3/2026	1,198.58
CAL UNIFORMS INC	BPO CAL UNIFORMS WEARING APPAREL FY27	378535	9/3/2026	150.83
CAL UNIFORMS INC	BPO CAL UNIFORMS WEARING APPAREL FY27/J.JE	378535	9/3/2026	936.24

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
CAL UNIFORMS INC	BPO CAL UNIFORMS WEARING APPAREL FY27/L.AN	378535	9/3/2026	1,473.77
CRUZ, ROBERT	REIM: BACKGROUND INVESTIGATOR RCRUZ	378542	9/3/2026	552.30
GLOCK PROFESSIONAL,	TUITION: GLOCK TRAINING - RFARHA	378549	9/3/2026	300.00
GLOCK PROFESSIONAL,	TUITION: GLOCK TRAINING - WADSWORTH	378550	9/3/2026	300.00
NEEDL INC	AURELIAN YR 1 06/30/2026-06/29/2027	378561	9/3/2026	45,000.00
SHRED-IT	BPO SHREDDING SERVICES FY 27 / LATE FEE JULY	378575	9/3/2026	10.98
SHRED-IT	BPO SHREDDING SERVICES FY 27 JULY SERVICE	378575	9/3/2026	133.74
SYMBOLARTS, LLC	NCPD UPDATED BADGE COIN ESTIMATE 45386	378582	9/3/2026	1,525.88
VCA MAIN ST ANIMAL H	VCA MAIN HOSPITAL VET CARE FOR PD K9 FY2027/	378584	9/3/2026	323.80
WILLIAMS, NATHAN	REIM: NWILLIAMS - TYLER CONNECT USERS CONFI	378586	9/3/2026	244.73
WILLIAMS, NATHAN	REIM: NWILLIAMS - BASIC CRISIS NEGOTIATIONS T	378586	9/3/2026	584.51
WILLIAMS, NATHAN	REIM: NWILLIAMS - TYLER CONFERENCE	378586	9/3/2026	244.73
			Total for Police	**55,370.69**
Risk				
CLAIMS MANAGEMENT AS	MONTHLY RISK MANAGEMENT SERVICES/JULY26	378537	9/3/2026	8,360.00
			Total for Risk	**8,360.00**
			A/P PAYMENTS Total	**486,406.02**
EFT PAYMENTS				
Building				
4LINK NETWORK CONSUL	COLLECT AND TRACK HOME INSPECTION REQUES	1003182	8/28/2026	250.00
			Total for Building	**250.00**
City Atty				
DEVANEY PATE MORRIS	LEGAL SERVICES FOR POLANCO MATTER	1003194	8/28/2026	2,150.00
			Total for City Atty	**2,150.00**
City Mgr				
T'S & SIGNS INC	STREET SIGNS FOR CHRIS PERI	1003210	8/28/2026	45.68
			Total for City Mgr	**45.68**
Clerk				
LASER SAVER INC	INK FOR PASSPORT FACILITY COPY MACHINE	1003201	8/28/2026	556.69
SOUTH BAY SHREDDING	DOCUMENT SHREDDING ON-SITE AND	1003206	8/28/2026	37.00
TRANS-LANG	TRANSLATION SERVICES FOR CITY COUNCIL MTGS	1003211	8/28/2026	885.00
			Total for Clerk	**1,478.69**
Comm Svcs				
T'S & SIGNS INC	MANAGER WEARING APPAREL/CSD	1003210	8/28/2026	256.60
			Total for Comm Svcs	**256.60**
Eng/PW				
BOOT WORLD	MOP 64096 WORK APPAREL FOR O.GARCIA FY27-P	1003188	8/28/2026	9.70
BOOT WORLD	MOP 64096 WORK BOOTS FOR S.VOSA FY27-PW/PA	1003188	8/28/2026	155.14
BOOT WORLD	MOP 64096 WORK BOOTS FOR G.GUERRERO FY27-	1003188	8/28/2026	166.37
BOOT WORLD	MOP 64096 WORK BOOTS FOR M.AVILA FY27-PW/P	1003188	8/28/2026	169.69
BOOT WORLD	MOP 64096 WORK BOOTS FOR J.BEECHER FY27-PW	1003188	8/28/2026	174.54

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
BOOT WORLD	MOP 64096 WORK BOOTS FOR O.GARCIA FY27-PW/	1003188	8/28/2026	174.54
BOOT WORLD	MOP 64096 WORK BOOTS FOR P.LOPEZ FY27-PW/F	1003188	8/28/2026	176.16
BOOT WORLD	MOP 64096 WORK BOOTS FOR J.CASILLAS FY27-PW	1003188	8/28/2026	185.09
BOOT WORLD	MOP 64096 WORK BOOTS FOR R.KENNEDY FY27-PW	1003188	8/28/2026	185.94
BOOT WORLD	MOP 64096 WORK BOOTS FOR G.CHAVEZ FY27-PW	1003188	8/28/2026	200.00
D-MAX ENGINEERING IN	T&A 90626 – EG22-00994 E 24TH ST UNION TOWERS	1003191	8/28/2026	486.22
GRAINGER	MOP 65179 GENERAL SUPPLIES FY27-PW/STS	1003196	8/28/2026	70.86
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26	1003197	8/28/2026	931.67
HASA INC	CHEMICALS FOR MUNICIPAL POOL FY26	1003197	8/28/2026	910.07
INNOVATIVE CONSTRUCT	T&A 90788 – EG24-00311 SDGE TRENCHING ELECTF	1003199	8/28/2026	3,213.00
POWERSTRIDE BATTERY	MOP 67839 AUTO SUPPLIES FY27-PW/EQM	1003203	8/28/2026	476.73
SAN DIEGO HYDRAULICS	MOP 85005 AUTO SUPPLIES FY27-PW/EQM	1003204	8/28/2026	39.61
SEDANO FORD OF LM, I	MOP 87498 AUTO SUPPLIES FY27-PW/EQM	1003205	8/28/2026	124.12
SEDANO FORD OF LM, I	MOP 87498 AUTO SUPPLIES FY27-PW/EQM	1003205	8/28/2026	124.59
SEDANO FORD OF LM, I	MOP 87498 AUTO SUPPLIES FY27-PW/EQM	1003205	8/28/2026	285.25
UNDERGROUND SERVICE	UNDERGROUND SERVICE ALERT WASTEWATER FY	1003212	8/28/2026	698.50
VELOCITY TRUCK CENTE	ENGINE AND TRANSMISSION PARTS FY27-PW/EQM	1003213	8/28/2026	1,598.02
WETMORES	A/C COMPRESSOR FOR VEH #151	1003214	8/28/2026	1,496.33
WETMORES	MOP 80333 AUTO SUPPLIES FY27-PW/EQM	1003215	8/28/2026	46.07
WILLY'S ELECTRONIC S	MOP 45763 ELECTRIC SUPPLIES FY27-PW/EQM	1003216	8/28/2026	55.92
			Total for Eng/PW	**12,154.13**
Finance				
BLUETRITON BRANDS	WATER DELIVERY FOR FINANCE DEPT 8/4/26 - 8/31/	1003187	8/28/2026	226.25
BRINK'S INCORPORATED	TRANSPORTATION : BILLING PERIOD 8/1/26 TO 8/31	1003189	8/28/2026	743.08
DELTA DENTAL INSURAN	SEPT. 2026 GRP. #05-7029600000 PMI DENTAL INS.	1003192	8/28/2026	1,877.19
DELTA DENTAL OF CALI	SEP. 2026 GRP. #05-0908601002 COBRA PREMIER D	1003193	8/28/2026	45.22
DELTA DENTAL OF CALI	SEP. 2026 GRP. #05-908600000 DENTAL INS PREMIE	1003193	8/28/2026	19,166.96
HEALTH NET INC	GRP #LB439F ER: CITY OF NATIONAL CITY / SEP '26	1003198	8/28/2026	873.40
HEALTH NET INC	GRP #R1192R ER: CITY OF NATIONAL CITY / SEP '26	1003198	8/28/2026	3,092.73
HEALTH NET INC	#N8240A CITY OF NATIONAL CITY HSA PPO IND/SEF	1003198	8/28/2026	5,293.19
HEALTH NET INC	#N8239A CITY OF NATIONAL CITY HSA PPO FAM/SE	1003198	8/28/2026	7,712.96
HEALTH NET INC	GRP #LB439A CITY OF NATIONAL CITY / SEP '26	1003198	8/28/2026	36,599.41
HEALTH NET INC	GRP #GX011A CITY OF NATIONAL CITY / SEP '26	1003198	8/28/2026	39,952.70
HEALTH NET INC	GRP #R1192A CITY OF NATIONAL CITY / SEP '26	1003198	8/28/2026	62,213.20
SYMETRA LIFE INSURAN	CITY OF NATIONAL CITY / 13251000 / SEPTEMBER 2	1003208	8/28/2026	11,090.69
SYMETRA LIFE INSURAN	CITY OF NATIONAL CITY / 01-021339-00 / SEP' 2026	1003209	8/28/2026	9,489.94
SYMETRA LIFE INSURAN	CITY OF NATIONAL CITY / 01-021339-00 / SEP' 2026	1003209	8/28/2026	10,585.87
SYMETRA LIFE INSURAN	CITY OF NATIONAL CITY / 01-021339-00 / SEP' 2026	1003209	8/28/2026	3,467.36
SYMETRA LIFE INSURAN	CITY OF NATIONAL CITY / 01-021339-00 / SEP' 2026	1003209	8/28/2026	4,449.92
AGUIRRE, OSCAR	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003217	9/1/2026	560.00
BALLARDO, DAMIAN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003218	9/1/2026	520.00

Warrant Register #10
8/28/2026 to 9/3/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
BAVENCOFF JR, DAVID	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003219	9/1/2026	500.00
BEARD, PATRICIA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003220	9/1/2026	70.00
BEVERIDGE, MARK	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003221	9/1/2026	640.00
BOEGLER, CRAIG	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003222	9/1/2026	260.00
BULL, PARRIS	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003223	9/1/2026	580.00
CAMEON, CHRISTOPHER	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003224	9/1/2026	400.00
CANEDO, RAMON	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003225	9/1/2026	620.00
CASTELLANOS, DAVID	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003226	9/1/2026	500.00
CESNAUSKAS, STEVEN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003227	9/1/2026	400.00
CHELIUS, ANGELA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003228	9/1/2026	460.00
COLLINSON, CURTIS	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003229	9/1/2026	420.00
CONDON, DONALD	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003230	9/1/2026	280.00
CORDERO, ESTELA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003231	9/1/2026	520.00
COVARRUBIAS, ARACELI	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003232	9/1/2026	520.00
DALLA, MICHAEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003233	9/1/2026	900.00
DANESHFAR, ZIA-E-DIN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003234	9/1/2026	250.00
DEESE, LESLIE	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003235	9/1/2026	660.00
DESROCHERS, PAUL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003236	9/1/2026	110.00
DIAZ, MIGUEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003237	9/1/2026	680.00
DONG, DAMON	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003238	9/1/2026	640.00
DREDGE, JAMES	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003239	9/1/2026	250.00
DUONG, MINH	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003240	9/1/2026	280.00
EISER III, GEORGE	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003241	9/1/2026	250.00
ESPIRITU, DAVID	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003242	9/1/2026	620.00
ETZLER, JEFFREY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003243	9/1/2026	460.00
FABINSKI, DANIEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003244	9/1/2026	220.00
FELIX, YOLANDA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003245	9/1/2026	400.00
FIFIELD, KEITH	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003246	9/1/2026	540.00
FLORES, RICHARD M	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003247	9/1/2026	600.00
FLORES-HERNANDEZ, LY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003248	9/1/2026	20.00
GAUT, ANTHONY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003249	9/1/2026	700.00
GONZALES, MANUEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003250	9/1/2026	480.00
GONZALEZ, BEATRICE	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003251	9/1/2026	680.00
GONZALEZ, WILLIAM	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003252	9/1/2026	660.00
HADLEY, BRIAN C	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003253	9/1/2026	20.00
HARLAN, MICHAEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003254	9/1/2026	500.00
HERNANDEZ, JUDITH	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003255	9/1/2026	680.00
HERNANDEZ, RICK	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003256	9/1/2026	400.00
HERNANDEZ, ROBERT	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003257	9/1/2026	500.00
HODGES, BRENDA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003258	9/1/2026	200.00
JASMUND, DONALD	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003259	9/1/2026	680.00

Warrant Register #10
8/28/2026 to 9/3/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
JONES, ANGIL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003260	9/1/2026	60.00
JONES, DEREK	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003261	9/1/2026	480.00
JUNIEL, RODERICK	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003262	9/1/2026	50.00
KIMBLE, RANDY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003263	9/1/2026	300.00
KLOS, FRANK	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003264	9/1/2026	480.00
LAFRENIERE, MICHAEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003265	9/1/2026	660.00
LIMFUECO, MARIA TERE	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003266	9/1/2026	160.00
MARMOLEJO, MARIA G	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003267	9/1/2026	680.00
MATIENZO, MARIA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003268	9/1/2026	100.00
MCDANIEL, PATRICK	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003269	9/1/2026	290.00
MUNOZ, LILIA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003270	9/1/2026	640.00
NAGLE, DANIEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003271	9/1/2026	460.00
NISSLEY JR, CHARLES	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003272	9/1/2026	500.00
NOTEWARE, DAVID	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003273	9/1/2026	120.00
OLIVERIA, HERMINIO	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003274	9/1/2026	360.00
PARRA, FRANCISCO	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003275	9/1/2026	400.00
PAUU JR, PENU	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003276	9/1/2026	340.00
PE, RAY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003277	9/1/2026	300.00
PEASE JR, DAVID	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003278	9/1/2026	140.00
POST, ROGER	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003279	9/1/2026	280.00
REDIKOP, BRIAN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003280	9/1/2026	400.00
RIOS, RAMONA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003281	9/1/2026	240.00
RODRIGUEZ, MANUEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003282	9/1/2026	260.00
RUIZ, JAMES	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003283	9/1/2026	310.00
SAINZ, JOSE LUIS	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003284	9/1/2026	300.00
SERVATIUS, JEFFREY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003285	9/1/2026	340.00
SEWARD, GREGORY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003286	9/1/2026	520.00
SHEPHARD, STEVE	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003287	9/1/2026	440.00
SHOEMAKER, MICHAEL	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003288	9/1/2026	480.00
SILVA, LARRY	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003289	9/1/2026	580.00
SMITH, JOE	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003290	9/1/2026	320.00
SMITH, MATTHEW	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003291	9/1/2026	560.00
STANICH, COLLEEN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003292	9/1/2026	400.00
TELLEZ, JOSE	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003293	9/1/2026	700.00
TIPTON, BARBARA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003294	9/1/2026	250.00
VILLAGOMEZ, JULIAN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003295	9/1/2026	480.00
VILLARIASA, STEVEN	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003296	9/1/2026	480.00
WILKINS, THOMAS	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003297	9/1/2026	520.00
WRIGHT, MARIA ELENA	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003298	9/1/2026	700.00
YBARRA, ALFREDO	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003299	9/1/2026	220.00
YBARRA, ANTONIO	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003300	9/1/2026	540.00

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
YOUNG, GRAHAM	RETIREE HEALTH BENEFITS - SEPTEMBER 2026	1003301	9/1/2026	560.00
			Total for Finance	**252,910.07**
Fire				
AMAZON CAPITAL SERVI	OVERHD SWITCH PANEL, CABLE,LED LHT BAR/AMA	1003185	8/28/2026	83.21
AMAZON CAPITAL SERVI	OVERHD SWITCH PANEL, CABLE,LED LHT BAR/AMA	1003185	8/28/2026	347.99
AMEDEE, WALTER	MILEAGE REIMBRSMT CLAIM REGIONAL EMSECTIO	1003186	8/28/2026	41.95
FIRE ETC	6- 2 1/2" 16' WHIPS FOR ALL FIRE ENGINES & ONE E	1003195	8/28/2026	121.80
FIRE ETC	6- 2 1/2" 16' WHIPS FOR ALL FIRE ENGINES & ONE E	1003195	8/28/2026	176.00
INTERWEST CONSULTING	BLANKET PO , PLAN CHECKS FOR FIRE, FY26-27	1003200	8/28/2026	848.40
			Total for Fire	**1,619.35**
Housing				
OFFICE SOLUTIONS BUS	OFFICE SUPPLIES FOR SECT. 8 DEPART.	1003202	8/28/2026	26.96
			Total for Housing	**26.96**
HR				
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1003207	8/28/2026	34.94
STAPLES BUSINESS ADV	MOP #45704/OFFICE SUPPLIES/HR	1003207	8/28/2026	64.76
STAPLES BUSINESS ADV	MOP #45704/COPY PAPER/HR	1003207	8/28/2026	236.99
			Total for HR	**336.69**
Library				
BRODART CO	BRODART- 10 BOOKS	1003190	8/28/2026	188.68
BRODART CO	BRODART- BOOKS, 10	1003190	8/28/2026	182.48
			Total for Library	**371.16**
Nutrition				
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	571.26
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	753.35
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	764.18
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	447.94
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	898.66
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	221.82
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	223.81
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	463.42
ALDEMCO	FOOD AND CONSUMABLES FY 27	1003184	8/28/2026	682.15
			Total for Nutrition	**5,026.59**
Police				
ACE UNIFORMS & ACCES	WEARING APPAREL FOR PD FY27/ROWDY PAUU	1003183	8/28/2026	420.23
			Total for Police	**420.23**
			EFT PAYMENTS Total	**277,046.15**
WIRED PAYMENTS				
Finance				
PUBLIC EMP RETIREMEN	SERVICE PERIOD 08/04/2026 - 08/17/2026	262430219	9/1/2026	450,957.67
			Total for Finance	**450,957.67**

Warrant Register #10
8/28/2026 to 9/3/2026

PAYEE	DESCRIPTION	CHK NO	DATE	AMOUNT
HR				
ADMINSURE INC	WORKERS' COMP ACCOUNT REPLENISHMENT - JUI	4898	9/2/2026	207,405.44
			Total for HR	**207,405.44**
			WIRED PAYMENTS Total	**658,363.11**
SEC8				
HAP PAYMENTS	HAP PAYMENTS FOR THE MONTH OF SEPTEMBER	X2381B82	9/1/2026	1,440,737.15
			Total for Section 8	**1,440,737.15**
		GRAND TOTAL		**2,862,552.43**

AGENDA REPORT

Department: City Manager's Office
Prepared by: Doug Schulze, City Manager
Meeting Date: Tuesday, October 20, 2026
Approved by: Douglas J. Schulze, City Manager

SUBJECT:
Business License Tax Reform Advisory Committee Direction

RECOMMENDATION:
Provide Clarification of City Council Direction.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
During the August 4, 2026, Regular City Council Meeting, direction was given to the City Manager by the City Council to form the Business License Tax Reform Advisory Committee. The motion was made and seconded, which was then followed by a very lengthy conversation. The conversation involved a number of amendments to the original motion. Prior to the City Council vote, the motion was not clearly stated. As a result, the actual direction provided by the City Council is unclear and there is confusion amongst staff and committee members. The transcript of the discussion on that item is attached as Exhibit A.

Clarification is needed so the Business License Tax Reform Advisory Committee completes its objective in a manner consistent with the City Council's intent. The confusion is specifically related to whether the City Council intended for the Committee review/discuss the General Fund budget and make budget recommendations.

The Advisory Committee has conducted three meetings and has made great progress on developing a proposed alternative. The Committee has expressed an interest in completing its work by the end of October, which would result in a recommendation coming to the City Council in November.

Beginning in early 2027, we will begin the FY2028 Budget process. The process will include numerous opportunities for members of the public to participate, including members of the business community.

FINANCIAL STATEMENT:
Not Applicable

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – Meeting Transcript

I MAKE A MOTION TO DIRECT OUR CITY MANAGER TO CONSULT WITH THE NATIONAL CITY CHAMBER OF COMMERCE ON BUSINESS LICENSE REFORM MEASURE FOR A 2027 SPECIAL ELECTION AND THE FORMATION OF A BUSINESS.

A BUSINESS LICENSE TAX ADVISORY COMMITTEE THAT LOOKS AT OUR BUDGET, THAT REVIEWS THE EXISTING LANGUAGE AND EXPLORES ALTERNATIVES THAT THEY MEET ONCE A MONTH, STARTING IN SEPTEMBER 2026.

THAT'S MY MOTION, AND I'M OPEN TO AMENDMENTS OR THOUGHTS. SO TO EXPLAIN MY MOTION, I THINK THE CHAMBER IS THE BEST POSITION TO DO THAT. OUR CITY MANAGER HAS UP TO 50,000 AUTHORITY TO TO DO THAT WORK, TO CONDUCT OUTREACH, TO REACH OUT TO THE DIFFERENT BUSINESSES AND COMMUNITY GROUPS, OUR STAFF. AND, AND WE HAVE OUR ECONOMIC CONTINGENCY RESERVE FUND THAT COULD BE USED FOR THAT. SO THAT'S AND THEN THE FORMATION OF AN ADVISORY, A BUSINESS A TAX ADVISORY COMMITTEE.

I THINK COULD ALSO, I'M NOT PICKING ON WHAT, WHAT THAT LOOKS LIKE, SO I'M OPEN, I'LL LEAVE THAT OPEN. BUT THAT'S, THAT WAS MY THOUGHT ON, ON THE BACKGROUND OF THIS.

I SECOND THE MOTION THAT WAS. IF I UNDERSTOOD THAT, THAT WAS TO LEAVE IT TO THE DISCRETION OF THE CITY MANAGER AS FAR AS IMPLEMENTATION. I CAN'T HEAR YOU. IT WAS THAT WAS LEAVING THE DISCRETION OF THE CITY MANAGER AS FAR AS IMPLEMENTATION, BECAUSE THERE'S A LOT OF THERE'S NOT A LOT OF DEFINITION THERE.

YES. IN TERMS OF THE FORMATION OF A, A A ADVISORY GROUP ON THIS BUSINESS LICENSE TAX.

YES. I WOULD LEAVE THAT UP OR HAVE THE CITY MANAGER BRING THAT BACK, OR IF MY COLLEAGUES HAVE ANY IDEAS ON SOME ADDITIONAL SPECIFICS OF HOW THAT WOULD BE STRUCTURED. I'M OPEN. THROUGH THE CHAIR YES. COULD YOU PUT YOUR MOTION IN A SECOND? THERE WAS A SECOND, RIGHT. THERE'S A DISCUSSION. THERE WAS A SECOND. YES. OKAY.

THERE'S I WOULD LIKE TO REQUEST OUR COUNCIL TO SEE HOW, HOW ARE WE GOING TO, YOU KNOW, I MEAN, WHAT ARE THE LEGALITIES OF THE SPECIAL ELECTION. WHAT'S THE PROCESS? I CAN ADD THAT TO THE IF THAT'S ADDING TO THE MOTION TO ADD. I THINK THIS IS A QUESTION BEFORE THE MOTION BEFORE THE MOTION IS VOTED ON.

[02:35:01]

IS THAT CORRECT? YES, IT'S IN THE DISCUSSION PART.

I WANTED TO KNOW THE THE OF THE POSSIBLE PROCESS TO PLACE IT ON A SPECIAL ELECTION. SO IF THE MEASURE DOES NOT MOVE TONIGHT AND THERE'S A MOTION TO TRY TO PLACE IT ON A SPECIAL ELECTION, THAT MOTION REQUIRES A UNANIMOUS VOTE OF THE ENTIRE COUNCIL, ALONG WITH EMERGENCY FINDINGS, FOR WHY THIS NEEDS TO BE DONE NOW, AS OPPOSED TO DURING A GENERAL MUNICIPAL STATE CONSOLIDATED ELECTION. AND THE REASON IS THAT OUR STATE CONSTITUTION REQUIRES THAT MEASURES LIKE THIS BE PUT AND CONSOLIDATED WITH THE GENERAL ELECTION.

ABSENT FINDINGS. SO IF THE MATTER DOES NOT GO TONIGHT BUT IS MOVED TO A SPECIAL ELECTION, IT DOESN'T CHANGE THE THRESHOLD FOR PASSAGE. BUT IT DOES REQUIRE THIS COUNCIL TO HAVE A

UNANIMOUS VOTE WITH VERY DETAILED FINDINGS AND AN ADMINISTRATIVE RECORD THAT CAN SUPPORT THE EMERGENCY DECLARATION AS TO WHY IT CANNOT WAIT UNTIL THE NEXT MUNICIPAL ELECTION, WHICH WOULD BE 2028. IN THIS CASE, AND WITHOUT THOSE FINDINGS. YOU CAN'T GET IT. SO EVEN WITH THE EMERGENCY, YOU'D HAVE TO MAKE CERTAIN FINDINGS AND AN ADMINISTRATIVE RECORD IF THERE WERE A CHALLENGE. CLARIFICATION. YES. IF I COULD, ON WHAT YOU'RE SAYING, BECAUSE I DON'T THINK THERE WAS AN ASK TO ACTUALLY SET IT TO A PUBLIC HEARING, BUT TO HAVE THEM LOOK AT WORKING WITH THESE GROUPS AS I UNDERSTAND IT.

CORRECT. AND TO CONSIDER A JUST TO CONSIDER A SPECIAL ELECTION.

YES, I THINK THAT'S TRUE. I THINK THE MOTION WAS HERE.

AND THEN THERE'S A QUESTION. SO NOW I THINK THAT ANSWERS THE QUESTION ON THE SPECIAL ELECTION. NOW, YOU GO BACK TO THE MOTION AND FIGURE OUT IF YOU WANT TO AMEND THAT.

WELL, YEAH. SO THEN AS I AS I'M TRYING TO FIGURE THIS OUT, IF WITH THE MOTION, THAT WOULD BE ONE THING. IF WE COME BACK THEN AND SAID, OKAY, HERE'S WHAT, HERE'S WHAT'S COME OUT OF THIS GROUP, WE WANT TO SET IT TO A SPECIAL ELECTION. THEN WE WOULD HAVE TO DEAL WITH THAT CRITERIA AT THAT POINT.

THAT'S ACCURATE. OKAY. YES, THAT THAT HAS TO HAPPEN.

THEN TONIGHT IS A VOTE TONIGHT. WELL, IT'S DIRECTION.

YES. DIRECTION ON WHETHER OR NOT TO PLACE AN ITEM ON THE BALLOT, THE BALLOT MEASURE ON THE BALLOT.

SO TONIGHT'S ACTION. YEAH. THE RECOMMENDED IF THERE'S AN ADJUSTMENT TO THAT THEN I THINK THAT WOULD INCLUDE YOU STILL NEED TO VOTE ON THIS.

OH YEAH. DEFINITELY. YEAH. WE STILL NEED TO VOTE ON THIS.

AND EITHER WAY, IF YOU GO FORWARD OR GO FORWARD WITH YOUR ALTERNATIVE ITEMS, THEN YES, THAT WOULD COME UP AT THE SPECIAL ELECTION. BUT WHENEVER WE CALL FOR IT. YEAH. YEAH. THOSE ISSUES THAT YOU BROUGHT UP.

CORRECT. ALL THOSE ISSUES APPLY THEN. THEY DON'T APPLY. THOSE ISSUES DON'T APPLY TONIGHT.

NO. WITH WHAT THAT MOTION WAS, AS I UNDERSTAND IT.

NO, THAT'S NOT MY UNDERSTANDING OF COUNCIL MEMBER MOTION.

OKAY. SO I MY MOTION IS NOT TO PUT IT ON THE 2027 BALLOT. MY MOTION IS TO CREATE, TO EXPLORE, TO EXPLORE AND TO NEGOTIATE. WHAT THIS. ADD MORE DETAILS ON THE STRUCTURE AND TO LOOK AT OUR BUDGET.

THAT'S THE CHAIR. YES. IS THAT COUNCIL MEMBER BUSH IS THAT SOMETHING THAT WE CAN DIRECT OUR CITY MANAGER TO WORK ON? YOU KNOW, I MEAN, AGENCIES THAT CAN HELP US. THERE MAY BE OTHER EXPERTS THAT WOULD HELP HIM AS A CITY MANAGER AND NOT, NOT MICROMANAGE HIM AND JUST GIVE HIM THE, THE HOLD OR THE UPPER HAND AS OUR NEW CITY MANAGER TO TAKE CARE OF THE REQUEST THAT YOU HAVE.

IS THAT SOMETHING THAT YOU CAN AGREE WITH?

SURE.

SO I DON'T THINK IT'S MICROMANAGING TO GIVE DIRECTION TO OUR CITY MANAGER, CITY MANAGER, JUST LIKE OUR CITY ATTORNEY REPORTS TO US. AND SO I DO THINK SOMETIMES WE SHOULD BE SPECIFIC AND BUT SO I'M OPEN TO ADDITIONAL PARTNERS.

I THINK IT MAKES THE MOST SENSE THAT THE NATIONAL CITY CHAMBER IS THAT GROUP INSTEAD OF ANOTHER GROUP LIKE THE SAN DIEGO REGIONAL CHAMBER OR THE HISPANIC CHAMBER, WHICH TO ME ARE MORE SUBSETS. AND I THINK I DO APPRECIATE THE NATIONAL CITY CHAMBER, WHAT I'VE OBSERVED, THE WORK THAT THEY'VE DONE WITH THIS, THAT WE ALREADY HAVE A CONTRACT WITH THEM.

AND SO MY PROBLEM IS IF WE OR MY WHAT I WOULD WORRY IF WE'RE BRINGING IN THIS OTHER ORGANIZATION TO DO OUTREACH. THE CHAMBER HAS A LOT OF. AND I AND WHEN I SAY THE CHAMBER, I. THIS TO ME, IT'S NOT INTENDED TO BE RESTRICTIVE TO ONLY CHAMBER MEMBERS. THIS SHOULD BE THE ENTIRE BUSINESS COMMUNITY, SMALL BUSINESS, LARGE BUSINESS, THE THE PORT, THE SAN DIEGO REGIONAL CHAMBER, HISPANIC CHAMBER, FILIPINO CHAMBER. SO THAT PART I DON'T WANT TO MICROMANAGE.

UNDERSTOOD.

COUNCIL MEMBER. SO THAT MEANS THAT OUR CITY MANAGER WILL HAVE THAT OPTION AND THEN REPORT TO US WHO THAT WOULD BE.

IS THAT SOMETHING THAT. WELL, AND THERE MAY BE EXPERT INFORMATION OR CONSULTATION NEEDS TO BE.

[02:40:04]

THAT'S OUTSIDE OF THE CHAMBER'S SCOPE. YES. THAT'S WHAT I'M. AND AND ALSO TO, TO BE CLEAR, I THINK WHOEVER WE GET AS A. IF MY COLLEAGUES AGREE. BUT THE EXPECTATION FROM THE CHAMBER WOULD BE THAT THERE IS NO. THERE IS A NEUTRAL POSITION ON THIS. AS THEY WORK WITH US TO COME UP WITH A A COMPROMISE AND A SOLUTION.

THE GOAL IS TO REFORM THE BUSINESS LICENSE TAX AND PUT SOMETHING ON THE BALLOT.

SO MY EXPECTATION WOULD BE THAT THE CHAMBER IS NEUTRAL AND WORKS WITH THE CITY MANAGER,

OUR STAFF AND THE BUSINESS COMMUNITY ON COMING UP WITH ALTERNATIVES AND PROPOSALS. THAT PART WOULD BE UP TO THE CHAMBER.

THEN IF THEY. SAID THAT PART WOULD BE UP TO THE CHAMBER BECAUSE WE CAN'T DICTATE THAT THEY BE NEUTRAL.

WELL, IN TERMS OF. IF WE'RE. BUT NO, WE CAN IF WE'RE CONSULTING, IF WE'RE PAYING AS AN AGENCY, SOMEONE TO DO OUTREACH OR TO WORK WITH US, THEN WE CAN VERY, AT THE VERY LEAST UNTIL IT GOES ON THE BALLOT OR UNTIL THERE'S THAT POINT, EXPECT THAT THEY'RE NOT GOING TO WORK AGAINST US WHILE WE FORMULATE WHAT THAT IS.

THAT DOESN'T GUARANTEE THEIR SUPPORT OR ANYONE SUPPORT FOR A BALLOT INITIATIVE. THAT'S JUST US WORKING WITH A, A GROUP TO AND TO ME, THAT MAKES THE MOST SENSE.

AND I HAD PROPOSED THAT IN THE PAST, AND I'M FINE WITH IF THERE'S, YOU KNOW, ADDITIONAL LEGAL ANALYSIS THAT NEEDS TO BE DONE ON THAT. BUT BECAUSE WE'VE ALREADY WE ALREADY CONTRACT WITH THE CHAMBER, THAT MAKES THE MOST SENSE TO ME.

DO WE HAVE AN EXISTING CONTRACT? SO THAT'S WHAT I'M SAYING, IS TO ALLOW OUR CITY MANAGER, YOU KNOW, I MEAN TO WORK AND REPORT TO US AND SEE YOU KNOW, AND, AND REVIEW THE PROCESSES OR THE, THE RESULTS OF THAT. I JUST, YOU KNOW, I MEAN, I JUST WOULD LIKE OUR CITY MANAGER TO HAVE THAT. YOU KNOW, I MEAN, THE, THE, THE, THE LATITUDE OF, OF, OF YOU KNOW, I MEAN, WORKING WITH YOU KNOW, I MEAN THIS, THIS PROCESSES AND THE YOU KNOW,

I MEAN, THE THINGS THAT HE HAD, HE NEEDS TO DO TO MOVE FORWARD WITH A, WITH A REQUEST, WITH A PROPOSAL OR, OR A NEW PROPOSAL TO US. YEAH. SO I AGREE WITH THAT. COUNCIL MEMBER. MY THE INTENT IS NOT TO TIE OUR CITY MANAGER'S HANDS, BUT I WANT ENOUGH PARAMETERS THERE JUST BASED ON THE WORK THAT'S ALREADY DONE.

SO THE, TO TO GIVE AT LEAST SOME ADDITIONAL DIRECTION. SO LOOKING AT OUR BUDGET, LOOKING AT THE CURRENT LANGUAGE, THAT IS GOOD LANGUAGE.

SO I DON'T WANT TO THROW AWAY LIKE OUR STAFF WORKS REALLY HARD ON THIS, SO I DON'T WANT TO THROW THAT AWAY. BUT THE PARAMETER, THE SPECIFIC DETAIL OF MEETING AT LEAST ONCE A MONTH, I'M OPEN TO CHANGING THAT. I'M OPEN TO DROPPING THAT. I THINK THAT'S REASONABLE ONCE A MONTH BECAUSE THIS IS AN URGENT ISSUE. AND IF THE CITY MANAGER WANTS TO HAVE MORE MEETINGS, THAT'S FINE. AND THEN STARTING IN SEPTEMBER 2026. SO IT'S NOT A RUSH IN AUGUST, BUT, BUT I'M OPEN TO THOSE TO SPECIFICS OR ANY OF THE LANGUAGE. YEAH. SO PROVIDING THE CITY MANAGER THAT LATITUDE, I AGREE. THAT WOULD BE, YOU KNOW, HIS PREROGATIVE.

I, I BELIEVE THAT WITH HIM LOOKING AT ALL THIS IN THE LAST SIX WEEKS THAT HE'S HE'S ON BOARDED, I THINK THAT WOULD BE A, YOU KNOW, A GOOD BUSINESS PRACTICE FOR US TO FOLLOW THROUGH. HE WILL REPORT TO US. WE WILL GIVE HIM PARAMETERS. WE WILL GIVE HIM DIRECTIONS WITH REGARDS TO THIS REFORM THAT WE'RE TRYING TO FIX. AND SO LET'S GIVE HIM THAT LATITUDE COUNCIL MEMBERS SO HE CAN MOVE FORWARD WITH THE FOLLOWING DIRECTIONS THAT WE WOULD GIVE.

EXCUSE. MAYOR. OKAY. YES, I HAVE A QUESTION JUST FOR CLARIFICATION. SO. IF THIS IF THIS PROPOSAL GOES FORWARD, THEN IT MEANS THAT THERE WOULD NOT BE A, THIS WOULD NOT MAKE IT ON THE NOVEMBER ELECTION.

CORRECT. THIS. SO TO BE CLEAR, IT IS A NO FOR ME FOR PUTTING THIS ON THE 2020 6TH NOVEMBER BALLOT.

AND OUR ATTORNEY MENTIONED THE QUALIFICATION, QUALIFICATIONS OR PROCESS THAT WE WOULD HAVE TO MEET IN ORDER TO HAVE A SPECIAL ELECTION.

CORRECT. BUT THAT ISN'T PART OF THE ACTION THAT WOULD TAKE PLACE TONIGHT.

THAT WOULD BE DETERMINED AFTER THE WORK IS DONE ON OUTREACH AND, AND DISCUSSION WITH THE BUSINESS COMMUNITY OVER IN THE PUBLIC OVERALL.

AND IF THIS DOES NOT, IF THIS MEANS THAT WE WOULD NOT HAVE A SPECIAL RIGHT, BECAUSE WE DON'T KNOW IF IT WILL OR NOT, THEN IT MEANS THAT THIS WOULD NOT BE A WE WOULD NOT HAVE AN INITIATIVE UNTIL THE 2028 ELECTION.

IS THAT CORRECT? OKAY. AND THEN AND THEN AND THEN RECEIVING ANY TYPE OF REVENUE WOULD

[02:45:10]

NOT HAPPEN UNTIL 2, 3, 4 YEARS FROM NOW?

I DON'T THINK NECESSARILY. SO I THINK WHAT WE COULD DO IS IF IT, IF IT DETERMINES LATER, WHICH I DON'T THINK WE'RE READY FOR, I DON'T, I DON'T THINK WE'RE READY TO DETERMINE THE 2027 ELECTION YET, BUT I THINK THAT THAT'S A GOOD TARGET GIVEN THE NATURE AND SORT OF THE URGENCY OF THE SITUATION. BUT EVEN IF WE WERE TO PUT THIS ON THE BALLOT FOR 2026, THE REVENUE WOULD, WOULDN'T BE BE RECEIVED UNTIL 2020 ANYWAY.

SO THE REALITY IS WE STILL HAVE TO ADDRESS THE DEFICIT NO MATTER HOW YOU CUT THIS.

I WOULD RATHER WORK WITH THE BUSINESS COMMUNITY ON A COMPROMISE AND NOT RISK A FAILURE OF THIS MEASURE. THAT WOULD PUT US AND I APPRECIATE WHAT COUNCIL VICE MAYOR MOLINA SAID EARLIER, RISK A FAILURE OF THIS AND SHOW SIGN OF GOOD FAITH AND COLLABORATION WITH THE BUSINESSES, OBVIOUSLY, WITH THE EXPECTATION THAT THERE'S TRUTHFULNESS.

I HEAR YOUR POINT EARLIER COUNCILMEMBER, ABOUT, YOU KNOW, MISINFORMATION GOING OUT THERE. SO I THINK WE SHOULD ALL BE TRANSPARENT AND TRUTHFUL ABOUT THE NUMBERS THAT PEDRO AND DOUG AND OUR CONSULTANTS HAVE PUT TOGETHER, BUT ALLOW THAT, THAT BACK AND FORTH.

AND IF IT IS, IF IT DOES, WORST CASE SCENARIO, I THINK HAVE TO WAIT TO THE 2028 ELECTION. GENERAL ELECTION. THEN I WOULD WANT US TO PLAN FOR THE 20 THAT TAKING EFFECT IMMEDIATELY IN 2029.

BUT AGAIN, THAT'S, THAT'S GETTING MORE FARTHER DOWN.

I STILL THINK THE OUTREACH NEEDS TO BE DONE. SO JUST ARE WE AWARE OF AN INITIATIVE CALLED PROPOSITION 43 ON A STATEWIDE BALLOT? IT'S AN OPEN QUESTION. WE ARE. DO WE KNOW WHAT THAT MEANS? IF THAT INITIATIVE. ARE YOU ASKING ME OR WHO ARE YOU ASKING? JUST AN OPEN QUESTION.

I I'M NOT WE DIDN'T DISCUSS THIS BEFORE, ATTORNEY. BUT THERE IS A PROPOSITION ON THE BALLOT. PROP 43.

I BELIEVE YOU DO KNOW. YES. PROP 43 WOULD WOULD PUT RESTRICTIONS ON SPECIAL REVENUE TAXES, NOT, NOT GENERAL REVENUE TAXES. SO AT LEAST FOR NOW, IT DOESN'T APPEAR THAT IT WOULD IMPACT THIS MEASURE.

BUT WHO KNOWS WHAT WILL COME AFTER IT. RIGHT.

RIGHT. SO IT WOULD PUSH THE THRESHOLD TO 66% ON A VERY SPECIFIC INITIATIVE THAT WOULD NOT GO TO THE GENERAL FUND, BUT WE DON'T KNOW WHAT THE OUTCOME OF THIS DISCUSSION WOULD END UP IN.

RIGHT. WE WOULD HOPE THAT WE WOULD WE WOULD SUPPORT THE GENERAL FUND, BUT WE ALSO DON'T KNOW WHAT THE RULES WILL BE BASED OFF OF THAT PROP 43 STATEWIDE ELECTION. CORRECT. SO SO WE COULD END UP IN A PLACE WHERE WE WOULD HAVE TO PASS SOMETHING WITH A TWO THIRDS THRESHOLD, WHICH WHICH IS INCREDIBLY DIFFICULT. OKAY. JUST JUST TO CLARIFY THAT.

RIGHT. I DON'T KNOW IF YOU ALL HAVE THE SLIDES UP THERE BECAUSE THIS WAS COVERED NUMEROUS TIMES IN TERMS OF OUR SERVICES THAT WE PROVIDE FOR THE CITY.

HOW IS THE BREAKDOWN IN TERMS OF WHERE THE CITY UTILIZES THE FUNDS? BECAUSE I KNOW THERE'S SOME MISCONCEPTIONS THAT, YOU KNOW, APPARENTLY, YOU KNOW, SOME INDIVIDUALS ARE USING TENS OF MILLIONS OF DOLLARS A YEAR. AND THAT'S THE REASON WE'RE IN A BUDGET DEFICIT. BUT I THINK LOOKING AT THE NUMBERS WOULD ACTUALLY PROVIDE GOOD INSIGHT INTO OUR EXPENDITURES AT THE CITY.

SO IF THIS DOESN'T MOVE FORWARD, I JUST WANT US TO BE AWARE OF WHAT THAT MEANS IN TERMS OF THE TYPE OF SERVICES THAT WE AS A CITY PROVIDE TO OUR COMMUNITY.

I REMEMBER SEEING A SLIDE WHERE THERE WAS, OKAY, CAN YOU CAN YOU CITY MANAGER GO OVER THAT SLIDE, PLEASE, TO SEE IF WE'RE LOOKING AT IMMEDIATELY CUTTING SERVICES? WHAT DOES THAT ACTUALLY MEAN? I WANT US TO BE AWARE OF THAT BECAUSE I THINK IT IS ONLY FAIR THING TO DO.

SO WHAT DOES THAT MEAN? OKAY. SO LOOKING AT THE CURRENT FISCAL YEAR, $13 MILLION DEFICIT DISCRETIONARY FUNDS, THIS IS OUR PARKS, OUR RECREATION SERVICES, THE LIBRARY SWIMMING POOL, NUTRITION CENTER, THOSE TYPES OF THINGS. WITHOUT TOUCHING MANDATORY OR PUBLIC SAFETY, ALL OF THAT, ALL OF THAT GOES AWAY. MANDATORY. THOSE ARE THINGS THAT WE CAN'T TOUCH. SO, YOU KNOW, THAT'S OUR DEBT SERVICE. THAT'S OUR LIABILITY INSURANCE. YOU KNOW, THOSE MANDATORY EXPENSES BASED ON, ON STATE LAW, THOSE TYPES OF THINGS. SO THAT MEANS IN FISCAL YEAR 2028, WE'RE MOVING DEEPLY INTO PUBLIC SAFETY CUTS. BY 2030. THERE IS A STRONG POSSIBILITY THE CITY IS NO LONGER SOLVENT AND ABLE

[02:50:02]

TO MEET DEBT REQUIREMENTS. SO THIS IS A REAL PROBLEM. IT'S IT'S NOT A, YOU KNOW, PREVIOUS YEARS WHERE THE BUDGET SAID DEFICIT, BUT ACTUAL EXPENDITURES CAME IN BETTER THAN EXPECTED.

SO I, I DON'T WANT TO SOUND LIKE I'M TRYING TO SCARE THE COUNCIL INTO SOMETHING HERE, BUT REALLY NEED TO THINK ABOUT WHAT HAPPENS WHEN A CITY BECOMES INSOLVENT.

AND YOU KNOW THAT JUST IF THAT DOESN'T CREATE URGENCY FOR EVERYONE IN THIS ROOM, I DON'T KNOW WHAT WILL BECAUSE ESSENTIALLY THE CITY MANAGER'S GONE. COUNCIL MEMBERS ARE REPLACED BY A RECEIVER OR TRUSTEE AND, AND THAT THAT INDIVIDUAL MAKES ALL THE DECISIONS. PEOPLE LOSE THEIR VOICE.

SO JUST AS A FOLLOW UP, SO AGAIN, DISCRETIONARY SPENDING, WHICH IS 14 MILLION POOL SERVICES THAT INCLUDE POOL SERVICES CAMACHO GYM SERVICES. NUTRITION CENTER LIBRARY. SENIOR CENTER. HOW MANY EMPLOYEES DOES THAT COVER? AND LOOK, I'M NOT ASKING THESE QUESTIONS TO SOUND GRIM. I JUST WANT US TO MAKE AN INFORMED DECISION. AND IF THAT'S A DECISION WE'RE MAKING GOING FORWARD, IT'S ALL GOOD. I JUST WANT US TO REALIZE WHAT THIS MEANS FOR OUR COMMUNITY AND OUR CITY. AND I, I, WE'VE BEEN DISCUSSING THIS FOR MANY MONTHS AND WE'VE BEEN TALKING ABOUT THIS AND WHAT IT MEANS. AND AGAIN, I JUST WANT US TO BE INFORMED AND WE'RE IF WE'RE GOING TO KICK THE CAN DOWN THE ROAD UNTIL 2030, IT'S ALL WELL AND GOOD. I JUST WANT US TO BE AWARE OF THAT EFFECT THAT WOULD HAVE IN THE COMMUNITY.

I THINK THAT'S A FAIR ASSESSMENT. AND SO I'M I'M. BUT SO JUST TO RETORT TO THAT BEFORE OUR CITY MANAGER JUMPS IN. SO I THINK THAT'S A FAIR ASSESSMENT THAT ABSOLUTELY FACTORS IN THE CALCULATION OF JUST MY OWN OPINION. AND I THINK THAT RISK IS ALSO REAL. IF AND EVEN WORSE, IF THIS FAILS ON THE 2026 BALLOT, WHAT WAS IT, 70%? MARCUS AND I HAVE CONCERNS ABOUT THE POLLS. I HAVE CONCERNS ABOUT THE LACK OF TIME FOR US TO EDUCATE THE PUBLIC.

SO I HAVE A LOT OF CONCERNS. ALL THOSE THINGS ARE REAL. I JUST WANT US TO BE AWARE, OKAY. HOW MANY? HOW MANY, IF I COULD, ON THAT MAYOR.

EXCUSE ME. I WAS ACTUALLY STILL SPEAKING. SO.

OKAY, WELL, HOW MANY OF THOSE JOBS WERE ACTUALLY BE IMPACTED WITHIN THE DISCRETIONARY SPENDING? JUST A ROUGH, ROUGH ESTIMATE. WE'RE LOOKING AT 100 PLUS AND WHAT, WHAT INDIVIDUAL UNION DO THEY FALL UNDER?

OH, I THINK IT'S PROBABLY MOSTLY MOSTLY MEA MEASEIU221 MEMBERS.

OKAY. I JUST WANT US TO BE AWARE OF THIS, RIGHT. AND THE IMPACT THAT IT'S HAVING OR THAT IT WOULD HAVE IN OUR COMMUNITY. IT IS NOT A SCARE TACTIC. IT IS JUST LOOKING AT A REALITY THAT WOULD BE COMING BEFORE US IF WE GO DOWN THIS ROAD. AND SO I WANT US TO THINK THIS THROUGH. AND WHAT THAT MEANS GOING FORWARD IF IT DOES GO FORWARD.

ONE SUGGESTION THAT I WOULD HAVE IS TO HAVE A COMMITTEE WITH MAYBE. INDIVIDUALS WITHIN EACH BUSINESS GROUP EACH CATEGORY TO BE REPRESENTATIVE OF THEIR GROUPS. SO WE CAN HAVE A MORE STRUCTURED CONVERSATION WITH OUR MANAGEMENT IN TERMS OF DISCUSSIONS ABOUT OUR CITY BUDGET. SO, SO, YOU KNOW, ALLOWING THE BUSINESS COMMUNITY TO SELECT WHO YOU WANT TO REPRESENT YOU IN ORDER TO HAVE VERY YOU KNOW, FRANK AND VERY TARGETED DISCUSSIONS. SO MAYBE INSTEAD OF HAVING 30 PEOPLE IN A ROOM, RIGHT, MAYBE MAYBE HAVE A CONSTANT DOZEN OR SO TO HAVE ONGOING DISCUSSIONS AND CONVERSATIONS, THAT WOULD BE A SUGGESTION. VERY FOCUSED GROUP THAT I WOULD HAVE. YEAH, THAT WOULD BE ONE OF MY RECOMMENDATIONS.

IF THIS, IF THIS ACTUALLY MOVES FORWARD. I LIKE THAT RECOMMENDATION. SO THE SECOND OF THE MOTION IS GOING TO ACCEPT THAT AMENDMENT TO THAT DIRECTION, TO THE CITY MANAGER TO INCLUDE REPRESENTATIVES FROM THE CATEGORIES. I'M I'M SUPPORTIVE. AND EACH BUSINESS CATEGORY, EACH BUSINESS CATEGORY.

THANK YOU. AND SEEING AS THE YOU KNOW, POTENTIAL INITIAL CUTS TO SERVICES WOULD

[02:55:02]

TAKE PLACE OVERWHELMINGLY WITHIN ONE INDIVIDUAL BARGAINING GROUP. I URGE THAT THAT BARGAINING GROUP BE INCLUDED WITHIN THAT CONVERSATION BECAUSE IT'S INDIVIDUALS JOBS, RIGHT? IT'S INDIVIDUALS THAT LIVE IN OUR OWN COMMUNITY, THAT SERVICE OUR COMMUNITY, THAT WORK AT OUR SENIOR CENTER AND OUR NUTRITION CENTER, AT OUR POOL, AT OUR PARKS. RIGHT. THAT WOULD WHOSE JOBS WOULD BE IN DANGER. SO I THINK IT'S IMPORTANT TO INCLUDE THEM IN THEIR LEADERSHIP TEAM WITHIN THE DISCUSSIONS.

I'M OPEN TO WHAT THAT LOOKS LIKE.

I WOULD WORRY ABOUT THE SO I THINK IN OUR BUDGET DISCUSSIONS AND NEGOTIATIONS, BECAUSE YOU'RE RIGHT, I THINK WE SHOULD HAVE AN HONEST CONVERSATION ABOUT THE POTENTIAL FOR LAYOFFS.

WE CAN ALSO AVOID SOME OF THAT. AND I KNOW WE'VE TALKED ABOUT THIS ON THE DAIS. SOME OF IT COMES FROM MANAGER CUTS. SOME OF IT COMES FROM SALARIES FROM SOME OF OUR HIGHEST PAID EMPLOYEES ASKING THEM TO SACRIFICE. SOME OF IT COMES FROM US SACRIFICING OUR COUNCIL BUDGETS, WHICH, YOU KNOW, I'VE HAD DISAGREEMENTS WITH SOME OF MY COLLEAGUES ON THIS DAIS ABOUT THOSE BUDGETS AND THE NECESSITY FOR IT. AND IT'S FOR THE RECORD, IT'S NOT 100 000 ANYMORE. NOW IT IS. NOW WE EACH HAVE OUR STAFF. SO. BUT I'M OPEN TO SACRIFICING IN TERMS OF LOOKING AT REFORM OR MAYBE IT'S CUTTING HOURS. SO I'M LOOKING AT A COLLECTIVE SACRIFICE, BUT IT'S ALSO REVENUE GENERATION THAT WE'RE NOT TAKING ADVANTAGE OF EITHER.

IT'S EFFICIENCIES. IT'S DOUG HAS SOME HAD DISCUSSED, OUR CITY MANAGER DISCUSSED WITH US JUST SOME CONCEPTS OF SOME RESTRUCTURING AND REORGANIZING THAT WE COULD DO. IT'S SOME OF THE FEE STRUCTURE. SO I THINK THERE'S A LOT THAT WE CAN THAT WE COULD, WE COULD DO. WE HAVE OUR ECONOMIC CONTINGENCY RESERVE FUND. I BELIEVE THE BALANCE KNOW WE HAVE ZERO IN OUR ECONOMIC CONTINGENCY RESERVE FUND RIGHT NOW CUT OUT ENTIRELY.

SO WHAT IS BUT MY UNDERSTANDING IS WE HAVE A $13 MILLION BALANCE CURRENTLY IN THE ECONOMIC CONTINGENCY RESERVE. MY UNDERSTANDING IS THAT WE HAVE NOT DIPPED INTO OUR CONTINGENCY RESERVE. WE CAN SETTLE THAT LATER. BUT I'M SAYING THERE'S IDEAS THAT WE THAT WE CAN DO FOR. ALSO, WHAT DOES REVENUE GENERATION ALSO LOOK LIKE IN TERMS OF PROMOTING OUR BUSINESSES, OUR EVENTS WE'VE TALKED ABOUT BEFORE, ATTRACTING PEOPLE TO NATIONAL CITIES SO THAT WE CAN GET MORE REVENUE. SO I DON'T WANT TO LOOK AT JUST THE CUTS. THE CUTS IS IMPORTANT. AND WE SHOULD ALL SACRIFICE ON, ON THE CUTS. BUT WE SHOULD ALSO LOOK AT SOME OTHER CREATIVE IDEAS, OUR PARKING POTENTIAL REVENUE AND OUR PARKING MANAGEMENT STRATEGY.

AND, AND THERE'S, I THINK A HOST OF OTHER ISSUES AT THE PORT. THERE'S, THERE'S SOME OPPORTUNITIES THERE, NOT JUST THE LONG TERM ONE, BUT UNDER MSA RENEGOTIATION. SO, SO THERE'S OTHER THINGS I THINK WE NEED TO HUNKER DOWN ON THROUGH THE CHAIR.

YES, I BELIEVE THAT WE DISCUSSED ALL THOSE WITH OUR NEW CITY MANAGER WHEN, WHEN I, WHEN HE ONBOARDED, I HAD A HEART TO HEART TALK WITH HIM BECAUSE HE KNOWS THAT HE'S COMING. HE'S ONBOARDING TO A $12 MILLION THE PROJECTED DEFICIT. SO YOU KNOW, BUT WE HAVE TO ALSO THINK ABOUT THE PEOPLE THAT WILL BE IMPACTED, OUR STAFF 120 IN MAY BECAUSE THEY DO OUR

PARKS, THEY DO OUR POOLS, THEY DO OUR SERVICES, YOU KNOW, TO THE PEOPLE, TO THE VERY PEOPLE THAT WE PLEDGE TO SERVE. YOU KNOW, I MEAN, WE HAVE CITY MANAGER ALREADY IS ALREADY LOOKING INTO, YOU KNOW, I MEAN, THE, THE THE STRUCTURING OF THE MANAGEMENT POSITION THAT THOSE ARE IN HIS YOU KNOW, LIST OF THINGS TO DO. I THINK WHAT'S ON HAND RIGHT NOW IS, YOU KNOW, I MEAN, ARE WE WILLING TO REALLY IMPACT THE LIVES OF THE VERY PEOPLE THAT IS SERVICING OUR PEOPLE? THESE ARE OUR STAFF, YOU KNOW, I MEAN, YOU JUST TOUCHED ON ME A THAT TAKES CARE OF OUR PARKS, OUR, OUR YOU KNOW, I MEAN, COMMUNITY SERVICES.

BUT WE HAVEN'T TOUCHED ON OUR PUBLIC SAFETY. ANOTHER 120 PEOPLE THERE THAT TAKES CARE OF THE 62000 PEOPLE OF THE CITY AND OUR FIRE DEPARTMENT, THAT ALSO TAKES CARE OF THE PEOPLE. SO, YOU KNOW, YOU'RE YOU'RE GOING TO IMPACT ABOUT 58 POSITIONS THERE. SO, YOU KNOW, I MEAN, IT'S ABOUT 320 POSITIONS THAT WE ARE LOOKING INTO THAT OUR CITY MANAGER ALREADY KNOWS WHAT TO DO.

YES. AND THAT WOULD STILL BE THE ISSUE EVEN IF WE PUT THIS ON THE 2026 BALLOT, BECAUSE EVEN IF WE DID, THE REVENUE WOULDN'T START GENERATING UNTIL 2028. SO NO MATTER HOW YOU CUT. SO I ACKNOWLEDGE THAT COUNCIL MEMBER. BUT AT THE END OF. OKAY, OKAY, I'M GOING TO GO HERE AND THEN I'M GOING TO SPEAK AFTER.

I WANT TO THANK MY COLLEAGUES FOR AND THE CITY MANAGER FOR TAKING US TO THE POTENTIAL REALITY THAT COULD RESULT IF WE ARE NOT SUCCESSFUL IN REFORMING OUR BUSINESS LICENSE TAX.

[03:00:06]

I HAVE BEEN CLEAR TONIGHT WE MUST REFORM OUR BUSINESS LICENSE TAX, AND I HAVE BEEN CLEAR THAT THE BUSINESS COMMUNITY, THE FOLKS IN THIS ROOM HAVE ASKED FOR MORE TIME TO HELP US PASS THIS AT THE BALLOT. THAT IS WHAT I AM WORKING TOWARDS, SO I WILL STICK TO THAT. I WILL STICK AND I WILL HOLD THE FOLKS THAT HAVE PLEDGED TO ME THAT THEY WILL HELP US SOLVE THIS PROBLEM AT THE BALLOT BOX. I WILL HOLD THOSE PEOPLE ACCOUNTABLE, BECAUSE THE DIRE IMAGE THAT HAS JUST BEEN DRAWN IN MY HEAD IS UNACCEPTABLE. THIS CITY CANNOT REACH INSOLVENCY, AND EVERYONE IN THIS ROOM, I THINK, UNDERSTANDS THAT. CRYSTAL CLEAR. SO THANK YOU. THE A COUPLE OF THINGS.

SO A LOT OF THIS STUFF HAS BEEN BROUGHT OUT TONIGHT. IT NEEDS TO BE BROUGHT OUT IN THE OPEN TO SEE THE KIND OF SEVERITY OF ALL OF THIS. BUT IT WAS BROUGHT UP ABOUT THE POLL AND IT SHOWED THAT THE, YOU KNOW, RESIDENTS, WHEN THEY WERE GIVEN THAT POLL, THE ONES THAT WERE SAMPLED, IT WAS LIKE 72% WERE LIKE IN FAVOR YOU AT THE SAME TIME, WE HEAR, WELL, WE CAN'T GO FOR A TWO THIRDS THE. THE DEAL IS THAT POLL WAS BASICALLY WITHOUT A HEAVY RESISTANCE. IF WE GO OPPOSING EACH OTHER TO NOVEMBER. I, YOU KNOW, AND REALLY TWO THINGS GOING TO TEAR THE CITY UP. AND I REALLY DOUBT THAT THAT THING COULD PASS EVEN WITH A 50% VOTE. BUT IF WE CAN COME TOGETHER AND HAVE THE BUSINESS COMMUNITY LINKED TOGETHER WITH CITY GOVERNMENT AND SAY, OKAY, CITY GOVERNMENT, WE'RE WE'RE MAKING WE'RE MAKING CUTS, WE MAKE THE CUTS THAT HAVE TO BE MADE BECAUSE WE'RE GOING TO HAVE TO MAKE THEM NO MATTER WHAT. AND THERE'S BUSINESS LICENSE, THERE'S OTHER REVENUES. BUSINESS LICENSE IS NOT GOING TO NOT GOING TO COVER THIS THING. OTHER REVENUES. WE START WORKING ON THOSE THINGS TOGETHER AND WE TAKE THAT TO THE PUBLIC. THEN I THINK WE STAND A MUCH BETTER CHANCE OF GETTING THINGS PASSED, EVEN IF WE HAVE TO HIT A HIGHER THRESHOLD.

AND BUT IF BUT IF WE'RE ALL FIGHTING EACH OTHER AND TEARING THE CITY UP, I DON'T SEE IT GOING ANYWHERE. AND SO, YOU KNOW, I WOULD MUCH RATHER SEE US WORKING TOGETHER, CITY WORKING TOGETHER. AND IN THESE NEXT FEW MONTHS, ALREADY DEMONSTRATING THE CUTS THAT WE CAN MAKE AS SURGICAL AS POSSIBLE, HAVING AS LITTLE IMPACT AS POSSIBLE UPON SERVICES AND UPON OUR EMPLOYEES. WE CERTAINLY DON'T WANT TO BE GOING, YOU KNOW, GETTING DRASTIC ON OUR EMPLOYEES. NO ONE'S SAYING THAT. AND UP, BUT AT THE SAME TIME THEN TAKING A LOOK AT POSSIBILITY OF REVENUE SOURCES TO START MAKING UP THIS GAP AS SOON AS POSSIBLE. THE OTHER THING I WANT TO BRING UP MAYOR ON PROP 43, BECAUSE I DO APPRECIATE JOSE, YOU BRING THAT UP BECAUSE THAT'S A RISK. IF IF THAT PASSES NOT TO CAMPAIGN ON THE DAIS, I HOPE IT DOESN'T. I HOPE THE BUSINESSES. SO I APPRECIATE YOU BRINGING THAT UP BECAUSE THAT IS A RISK. BUT I DO HAVE ENOUGH FAITH IN OUR BUSINESS COMMUNITY, DEMONSTRATED FROM WHAT HAS BEEN DONE BEFORE WITH THE SUPPORT OF OUR SALES TAX PREVIOUS YEARS, THAT IF THAT WORST CASE SCENARIO, THE TWO THIRDS HAPPENED, IF WE CAN COME TO A COMPROMISE AND GET THEM THEIR SUPPORT AND THE PUBLIC'S EDUCATION WITH ENOUGH TIME, I THINK THAT'S A POSSIBILITY TOO.

SO I, YOU KNOW, APPRECIATE THE IDENTIFYING THE RISK AND BUT I THINK IT'S THE MAYOR'S POINT INSTEAD OF FIGHTING ABOUT IT, JUST GIVEN THE TIME CRUNCH, I THINK WORKING WITH THINGS. AND AGAIN, AND YOU AND EDITORS HAVE HAD SOME REALLY GOOD IDEAS ABOUT OPERATIONAL EFFICIENCIES AND WHAT NEEDS TO BE DONE THAT YOU GUYS HAVE UNFAIRLY GOTTEN PUSHBACK ON THAT INTERNALLY. SO AND THAT NEEDS TO CHANGE. AND IT IS CHANGING. AND I HAVE SEEN AN IMPROVEMENT, AND I APPRECIATE STAFF FOR BEING MORE TRANSPARENT IN MAKING THOSE IMPROVEMENTS. ALL RIGHT.

WE DO HAVE A MOTION AND A SECOND ON THE ON THE FLOOR.

AND JUST AS A LAST COMMENT, MAYOR, I CANNOT IN GOOD CONSCIENCE VOTE FOR THIS. I I THINK THIS IS NOT THE RIGHT DIRECTION. I THINK WE SHOULD LET THE VOTERS DECIDE. AND LET'S SAY LET'S SAY THEORETICALLY, IF IT DOESN'T PASS, THEN WE COULD STILL HAVE ONGOING DISCUSSIONS WITH OUR BUSINESS COMMUNITY AND SORT OF PUT IN DANGER 100 SEIU, 2 TO 1 LOCAL JOBS, I THINK IS I THINK IS UNFAIR. SO I WILL BE VOTING AGAINST THE MOTION. BUT THANK YOU FOR THE VERY ROBUST DISCUSSION.

I THINK A LOT OF VERY GOOD POINTS, A VERY SOLID POINTS. LET'S SEE WHERE THIS GOES.

YES, I BELIEVE THAT WE HAD VERY, VERY DILIGENT AND THOUGHTFUL BRIEFINGS WITH OUR CITY MANAGER, OUR COUNCIL AND, AND THE STAFF THAT WORKED ON THIS REFORM.

[03:05:08]

YOU KNOW, I MEAN, PEDRO GARCIA, BUT, YOU KNOW, TIME AND EFFORT TO MAKE SURE THAT WE UNDERSTAND THE THINGS BEFORE US. WE UNDERSTAND THE UNDERLYING YOU KNOW, SITUATION THAT WE ARE GOING TO BE IN IF WE ARE NOT GOING TO MOVE FORWARD WITH THIS, WITH THIS REFORM FOR THIS ELECTION. SO I TOO WILL NOT BE ABLE TO SUPPORT THAT. OKAY.

ALL RIGHT. LAST THING I HAVE TO RESPOND TO THIS BECAUSE I THINK IT'S STARTING TO GET POLITICAL WITH JUST CALLING OUT ONE EMPLOYEE GROUP. SCORE 221. SO WE HAVE NOT MADE ANY DECISIONS ON THIS DAIS ABOUT WHERE THESE TAX CUTS WOULD BE TARGETED. SO THAT'S THAT'S NOT FOR US. SO THAT'S STARTING TO GET INTO A FEAR TACTIC THAT I DON'T APPRECIATE AND I DON'T LIKE. I,

WE NEED THE ENTIRE ORGANIZATION. ALL OF US NEED TO BE BALANCED. SO IS THE RISK THERE? YES. BUT JUST TO BE CLEAR TO SEIU TWO, TWO ONE TO THE MTA MEMBERS NO, I'M NOT TARGETING LAYOFFS OR CUTS FOR YOU GUYS. AND I FEEL LIKE IN YOUR COMMENTS, JOSE, THAT THAT WAS SUGGESTED AND I'M TALKING ABOUT EVERYONE COLLECTING, COLLECTIVELY SACRIFICING COUNCIL MEMBER. I THINK I WAS JUST I JUST LISTENED TO WHAT CITY MANAGER HAD SHOWN US THAT ABOUT 14 MILLION ARE THE SERVICES THAT WILL BE IMPACTED, BECAUSE WE REALLY CANNOT TOUCH THE MANDATORY THAT WE HAVE TO, YOU KNOW, I MEAN OBLIGATED TO PAY FOR FOR EMPLOYMENT AND FOR EMPLOYERS FEE. AND THEN WE, WE'RE LOOKING AT ALSO CUTS AT THE PUBLIC SAFETY. SO WITH THAT, JUST THE 14 MILLION THAT IS AT THE BOTTOM OF DISCRETIONARY FUNDS THAT WE HAVE ARE THE SERVICES. YOU KNOW, I MEAN, OF THOSE PEOPLE, AND I'M NOT TRYING TO YOU KNOW,

I'M NOT POLITICAL. I'M JUST LOOKING AT THE NUMBERS. SO COUNCIL MEMBER THE FACT IS,

PUBLIC SAFETY CUTS WOULD ALSO BE POTENTIAL AND JEOPARDIZE. DO WE WANT THAT? NO, BUT THERE'S ALSO OPPORTUNITIES FOR EFFICIENCIES. WE'VE ALREADY PREVIOUSLY DIRECTED FOR OVERTIME CUTS TO BE MADE. SO WE NEED TO LOOK AT THIS HOLISTICALLY. SO THE PUBLIC SAFETY CUTS AGAIN IT'S NOT JUST TARGETED TO ONE GROUP. SO THAT IS NOT ACCURATE. COUNCIL MEMBER WITH ALL DUE RESPECT WE COULD CONTINUE ON THAT.

AT THIS POINT I'M GOING TO CALL FOR THE VOTE. AND SO WE DO HAVE A MOTION. AND A SECOND PLEASE CAST YOUR VOTE. MOTION PASSES.

AGENDA REPORT

Department: City Manager's Office
Prepared by: Pedro Garcia, Economic Development Manager
Meeting Date: Tuesday, October 20, 2026
Approved by: Douglas J. Schulze, City Manager

SUBJECT:
Commercial Cannabis Program – Policy Direction Regarding Available Licenses and Land Use.

RECOMMENDATION:
Staff Recommends that the City Council Discuss the Future of the City's Commercial Cannabis Program and Provide Direction Whether to Open a New Application Period for the City's Two (2) Remaining Commercial Cannabis Licenses; Whether Staff Should Evaluate Increasing the Total Number of Commercial Cannabis Licenses Authorized within the City; and Whether Staff Should Evaluate Expanding Eligible Cannabis Locations into Additional Commercial Zoning Districts to Provide Greater Geographic Distribution of Cannabis Businesses Throughout National City. If Directed, Staff Would Return to the City Council with the Appropriate Application Procedures, Land-Use Analysis, Ordinance Amendments, and Other Regulatory Changes Necessary to Implement Council Direction.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
The City's Commercial Cannabis Program continues maturing and is operating successfully. National City currently has four licensed cannabis businesses operating within the city. Existing operators continue to comply with the City's regulatory requirements and Development Agreement obligations, and staff are not aware of any significant public safety, nuisance, or operational issues associated with the businesses.

The program has also developed into a recurring revenue source for the City. During Fiscal Year 2025-26, the City received a total of $492,205.56 in cannabis gross-receipts fee revenue. In addition to these revenues, cannabis operators are subject to community benefit requirements through their Development Agreements, including annual contributions to qualifying National City nonprofit organizations, community clean-up activities, and drug-prevention programming.

Two commercial cannabis licenses remain available under the City's existing program. At the same time, all four existing cannabis businesses are located within Council District 1, with three concentrated near the Cleveland Avenue corridor. The City has also experienced two litigation matters arising from the original cannabis licensing process, both of which were resolved in the City's favor. Given the competitive nature of the licensing process, staff anticipates that authorizing a new application period for the remaining licenses could result in additional administrative appeals or litigation. Given the stability of the program and the availability of additional licenses, staff believes this is an appropriate time for the City Council to consider how it would like the next phase of the program to proceed.

Policy Considerations

Remaining Cannabis Licenses
Two commercial cannabis licenses remain available. Staff recommends opening a new application period to allow interested operators to compete for those licenses under an updated application process. A new application period would allow the City to consider current market interest, operator qualifications, proposed locations, community benefits, and potential fiscal impacts.

If directed, staff would return with the proposed application schedule, evaluation criteria, fees, and other requirements prior to opening the application period.

Number of Licenses
Council may also wish to consider whether the existing number of authorized licenses remains appropriate. The City now has experience administering the program and is better positioned to evaluate the performance of existing operators, market demand, regulatory capacity, community impacts, and potential fiscal benefits.

Staff is not recommending a specific increase at this time. Rather, staff is seeking Council direction on whether additional licenses should be evaluated as part of the next phase of the program.

Land Use and Geographic Distribution
The current land use framework has resulted in all existing cannabis businesses being located within one Council district, including three businesses concentrated near the Cleveland Avenue corridor.

Before additional licenses are issued, staff recommends evaluating whether cannabis businesses should be permitted within other appropriate commercial areas of National City. This could include other commercial zoning districts, subject to appropriate separation requirements, compatibility standards, and other land use protections.

Expanding eligible areas could provide greater geographic distribution, reduce further concentration on the west side of the city, create additional viable locations for applicants, and encourage investment in other commercial corridors.

If directed, staff would work with the Planning Division and City Attorney's Office to identify appropriate commercial zoning districts and return to Council with any necessary land use or ordinance amendments.

FINANCIAL STATEMENT:
There is no immediate fiscal impact associated with providing policy direction at this meeting. Any future application process, ordinance amendments, or program changes would return to the City Council as appropriate.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Not Applicable

AGENDA REPORT

Department: City Attorney's Office
Prepared by: Heidi Skinner, City Attorney
Meeting Date: Tuesday, October 20, 2026
Approved by: Douglas J. Schulze, City Manager

SUBJECT:
Proclamation of Local Emergency by the City Council.

RECOMMENDATION:

1. Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Proclaiming the Existence of a Local Emergency Due to the Developing 2026–2027 El Niño Event; Activating the City's Pre-Disaster Preparedness, Response, Recovery, and Cost-Reimbursement Framework; Delegating Emergency Contracting Authority Pursuant to Public Contract Code Section 22050; and Requesting State and Federal Disaster Assistance," and;

2. Adopt the Resolution Entitled: "Resolution of the City Council of the City of National City, California, Approving the California Governor's Office of Emergency Services Designation of Applicant's Agent Resolution for Non-State Agencies (Form Oes-Fpd-130) and Designating Authorized Agents for State and Federal Disaster and Grant Assistance"; and

3. Adopt the Resolution Entitled "Resolution of The City Council of The City Of National City, California, Ratifying The City Manager's Declaration Of An Emergency Condition From A Large Sinkhole And Declaring The Need To Continue The Actions Taken By The City Manager, And Adopting A CEQA Categorical Exemption.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Section 2.48.060 of the National City Municipal Code empowers the City Manager, as Emergency Services Director, to proclaim the existence, or threatened existence of a Local Emergency when said City is affected, or likely to be affected, by a public calamity and the City Council is not in session subject to ratification by the City Council.

The National Oceanic and Atmospheric Administration's National Weather Service Climate Prediction Center has identified a strengthening El Niño event with a greater than 90 percent chance of a very strong event during the fall and winter of 2026–2027, a substantial likelihood that the event will reach historic strength exceeding all events in the record beginning in 1950, and an expectation that El Niño conditions will persist through spring 2027. This event is expected to bring significantly above-average precipitation, increased storm intensity, elevated coastal and bay water levels, high surf, and an elevated risk of flooding, mud and debris flows, erosion, power outages, downed trees, road closures, and damage to public and private property and infrastructure. National City is particularly vulnerable to these conditions because low-lying portions of the City, including areas along Paradise Creek, the Sweetwater River, and the San

Diego Bay shoreline, drain to San Diego Bay, and high tides and elevated bay levels impair the ability of the City's storm drain system to discharge.

On January 22, 2024, more than three inches of rain fell on the City within 24 hours, coinciding with a 6.56-foot high tide that curtailed natural drainage into San Diego Bay, overwhelming the City's storm drains, flooding residences, businesses, and City facilities, and rendering roads impassable. That event demonstrated that storm conditions in the City can exceed local resources within hours and with limited warning.

On September 21, 2026, Governor Gavin Newsom, pursuant to Government Code section 8625, proclaimed a State of Emergency to exist statewide due to the developing 2026–2027 El Niño event, finding under Government Code section 8558(b) that conditions of extreme peril to the safety of persons and property exist and are likely to be beyond the control of any single local government, finding under Government Code section 8625(c) that local authority is inadequate to cope with the magnitude of that extreme peril, and directing the California Governor's Office of Emergency Services ("Cal OES") to work with local governments to support emergency planning, resource coordination, and requests for state assistance.

On September 30, 2026, the Chief Administrative Officer of the County of San Diego, as Director of Emergency Services, pursuant to Government Code section 8630 and County Code of Regulatory Ordinances section 31.101 et seq., proclaimed a countywide local emergency encompassing both the unincorporated and incorporated areas of San Diego County, including National City; requested that the Governor make assistance available under the California Disaster Assistance Act, expedite access to federal resources, and request a Presidential Declaration of a Major Disaster; and directed County departments to coordinate with incorporated cities on stormwater systems that cross jurisdictional boundaries. The County's countywide proclamation includes the incorporated territory of the City (Cal. Code Regs., tit. 19, § 2970(a)(1)); a City proclamation is necessary to activate the City's own emergency powers under Government Code section 8634 and Municipal Code Chapter 2.48, to document conditions, actions, and costs specific to National City, to support the City's own requests for state and federal assistance, and to preserve the City's ability to act should the County's proclamation be modified or terminated.

Proclamation of a local emergency will allow the City to activate its emergency powers, facilitate and streamline emergency contracting and procurements, and identify funding and appropriations to handle storm-related emergency costs. The proclamation also allows the City to request that the Director of Cal OES accept the City's proclamation and include the City in any requested Presidential declaration of emergency under the Stafford Act.

To be eligible to receive state and federal disaster assistance and hazard mitigation funding administered by Cal OES, each non-state governing body must approve a Designation of Applicant's Agent Resolution for Non-State Agencies, Form OES-FPD-130 ("Form 130"). Form 130 designates the officers authorized to execute applications, assurances, and agreements and to act on behalf of the City with Cal OES and the Federal Emergency Management Agency ("FEMA"). The designated officers include the City Manager, the Emergency Manager and the Director of Finance.

FINANCIAL STATEMENT:
Nothing at this time to report, to be determined.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Public Safety

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act.

ORDINANCE:
Not Applicable

EXHIBITS:
Exhibit A – Resolution Proclaiming the Existence of a Local Emergency
Exhibit B – Resolution Approving OES Designation OES-FPD-130 with Attachments 1&2
Exhibit C – Resolution Ratifying the City Manager's Declaration of an Emergency Condition

RESOLUTION NO. 2026-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, PROCLAIMING THE EXISTENCE OF A LOCAL EMERGENCY DUE TO THE DEVELOPING 2026–2027 EL NIÑO EVENT; ACTIVATING THE CITY'S PRE-DISASTER PREPAREDNESS, RESPONSE, RECOVERY, AND COST-REIMBURSEMENT FRAMEWORK; DELEGATING EMERGENCY CONTRACTING AUTHORITY PURSUANT TO PUBLIC CONTRACT CODE SECTION 22050; AND REQUESTING STATE AND FEDERAL DISASTER ASSISTANCE

WHEREAS, the National Oceanic and Atmospheric Administration's National Weather Service Climate Prediction Center has identified a strengthening El Niño event with a greater than 90 percent chance of a very strong event during the fall and winter of 2026–2027, a substantial likelihood that the event will reach historic strength exceeding all events in the record beginning in 1950, and an expectation that El Niño conditions will persist through spring 2027; and

WHEREAS, such an event is expected to bring significantly above-average precipitation, increased storm intensity, elevated coastal and bay water levels, high surf, and an elevated risk of flooding, mud and debris flows, erosion, power outages, downed trees, road closures, and damage to public and private property and infrastructure; and

WHEREAS, National City is particularly vulnerable to these conditions because low-lying portions of the City, including areas along Paradise Creek, the Sweetwater River, and the San Diego Bay shoreline, drain to San Diego Bay, and high tides and elevated bay levels impair the ability of the City's storm drain system to discharge; and

WHEREAS, on January 22, 2024, more than three inches of rain fell on the City within 24 hours, coinciding with a 6.56-foot high tide that curtailed natural drainage into San Diego Bay, overwhelming the City's storm drains, flooding residences, businesses, and City facilities, and rendering roads impassable; the City's Emergency Services Director proclaimed a local emergency on January 25, 2024, which the City Council ratified by Resolution No. 2024-06 on January 29, 2024; and that event demonstrated that storm conditions in the City can exceed local resources within hours and with limited warning; and

WHEREAS, older adults, persons with disabilities, persons experiencing homelessness, limited-English-proficient residents, low-income households, and residents of flood-prone neighborhoods face disproportionate risk and require timely, accessible, and multilingual warnings and assistance; and

WHEREAS, on September 21, 2026, Governor Gavin Newsom, pursuant to Government Code section 8625, proclaimed a State of Emergency to exist statewide due to the developing 2026–2027 El Niño event, finding under Government Code section 8558(b) that conditions of extreme peril to the safety of persons and property exist and are likely to be beyond the control of any single local government, finding under Government Code section 8625(c) that local authority is inadequate to cope with the magnitude of that extreme peril, and directing the California Governor's Office of Emergency Services ("Cal OES") to work with local governments to support emergency planning, resource coordination, and requests for state assistance; and

WHEREAS, on September 30, 2026, the Chief Administrative Officer of the County of San Diego, as Director of Emergency Services, pursuant to Government Code section 8630 and County Code of Regulatory Ordinances section 31.101 et seq., proclaimed a countywide local emergency encompassing both the unincorporated and incorporated areas of San Diego County, including National City; requested that the Governor make assistance available under the California Disaster Assistance Act, expedite access to federal resources, and request a

Presidential Declaration of a Major Disaster; and directed County departments to coordinate with incorporated cities on stormwater systems that cross jurisdictional boundaries; and

WHEREAS, Resolution No. 2026-___ establishes a Pre-Disaster Preparedness, Response, Recovery, and Cost-Reimbursement Framework (the "Framework"); and

WHEREAS, Government Code section 8630(a) authorizes the City Council to proclaim a local emergency; Government Code section 8558(c) defines a local emergency as the duly proclaimed existence of conditions of disaster or of extreme peril to the safety of persons and property within the City caused by conditions such as storm and flood that are, or are likely to be, beyond the control of the services, personnel, equipment, and facilities of the City and require the combined forces of other political subdivisions to combat; and National City Municipal Code Chapter 2.48 establishes the City's emergency organization and designates the City Manager as Emergency Services Director; and the City needs the ability to repair and restore slopes and channels that have deteriorated due to erosion that has, or is, jeopardizing wastewater facilities including both mains, manholes and laterals. This may include adding riprap or geogrid with rock fill for stabilization; and

WHEREAS, although the County's countywide proclamation includes the incorporated territory of the City (Cal. Code Regs., tit. 19, § 2970(a)(1)), a City proclamation is necessary to activate the City's own emergency powers under Government Code section 8634 and Municipal Code Chapter 2.48, to document conditions, actions, and costs specific to National City, to support the City's own requests for state and federal assistance, and to preserve the City's ability to act should the County's proclamation be modified or terminated; and

WHEREAS, state assistance under the California Disaster Assistance Act (Gov. Code, § 8680 et seq.; Cal. Code Regs., tit. 19, § 2900 et seq.) and federal Public Assistance under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. § 5121 et seq.; 44 C.F.R. part 206) are conditioned upon, among other things, timely proclamations and requests, use of the Standardized Emergency Management System (Gov. Code, § 8607; Cal. Code Regs., tit. 19, § 2400 et seq.), compliance with federal procurement standards (2 C.F.R. §§ 200.317–200.327), and complete documentation of eligible work and costs; and

WHEREAS, Public Contract Code sections 20168 and 22050 authorize the City Council, by four-fifths vote, to take emergency action without giving notice for bids and to delegate that authority to the City Manager, subject to reporting and periodic review by the City Council, and Municipal Code sections 2.60.230 and 2.60.240 authorize emergency purchases of supplies, materials, equipment, and services; and

WHEREAS, the City Council is in session and, based on the facts set forth in these recitals, the accompanying staff report, and the record before it, finds that the conditions described above warrant and necessitate the proclamation of a local emergency.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES HEREBY RESOLVE, PROCLAIM, AND ORDER AS FOLLOWS:

Section 1. Findings. The foregoing recitals are true and correct and are incorporated as findings. The City Council finds that conditions of extreme peril to the safety of persons and property exist within the City of National City due to the developing 2026–2027 El Niño event, and that those conditions are, or are likely to be, beyond the control of the services, personnel, equipment, and facilities of the City and require the combined forces of other political subdivisions to combat.

Section 2. Proclamation of Local Emergency. Pursuant to Government Code section 8630 and National City Municipal Code Chapter 2.48, a local emergency is hereby proclaimed to exist

throughout the City of National City, effective on adoption of this Resolution, and shall continue until terminated by the City Council. This proclamation supplements, and is consistent with, the Governor's State of Emergency proclaimed September 21, 2026, and the County of San Diego's countywide local emergency proclaimed September 30, 2026. The Emergency Services Director may supplement this proclamation to describe specific storm events, impacts, and dates of occurrence as they arise.

Section 3. Emergency Powers. During the local emergency, the powers, functions, and duties of the Emergency Services Director and the City's emergency organization shall be those prescribed by state law, including Government Code section 8634, Municipal Code Chapter 2.48, the City's Emergency Operations Plan, and the ordinances and resolutions of the City. Any order or regulation issued by the Emergency Services Director under Government Code section 8634 shall be in writing, publicized as widely as conditions permit, and reported to the City Council at its next regular meeting

Section 4. Activation of Framework. The Framework adopted by Resolution No. 2026-___ is activated for the duration of this local emergency. Each provision of the Framework that is contingent upon the proclamation of a local emergency is operative as of the effective date of this Resolution. To the extent of any conflict, this Resolution controls.

Section 5. Emergency Contracting and Procurement.

(a) Supplies, Materials, Equipment, and Services. The City Manager may exercise emergency purchasing authority under Municipal Code sections 2.60.230 and 2.60.240. Expenditures exceeding the City Manager's approval authority shall be presented to the City Council for ratification as those sections require.

(b) Delegation Under Public Contract Code Section 22050. Pursuant to Public Contract Code sections 20168 and 22050(b)(1), the City Council, by four-fifths vote, delegates to the City Manager the authority to order any action specified in Public Contract Code section 22050(a)(1), including to repair or replace a public facility, take any directly related and immediate action required by the emergency, and procure the necessary equipment, services, and supplies for those purposes without giving notice for bids. Before ordering such action, the City Manager shall determine in writing, based on substantial evidence, that the emergency will not permit a delay resulting from a competitive solicitation for bids and that the action is necessary to respond to the emergency.

(c) Reporting and Review. The City Manager shall report each action taken under subsection (b) to the City Council as required by Public Contract Code section 22050(b)(3). The City Council shall review each such action within the time required by Public Contract Code section 22050(c)(2), and at every regularly scheduled meeting thereafter, to determine by four-fifths vote whether there is a need to continue the action, and shall terminate the action at the earliest possible date that conditions warrant.

(d) Federal Procurement Standards. For any procurement for which federal reimbursement may be sought, the City shall comply with 2 C.F.R. sections 200.317 through 200.327, including the limits on noncompetitive procurement, the required contract provisions, cost or price analysis, and the limits on time-and-materials contracts. Where time permits before storm impacts occur, the City Manager shall prioritize competitively procured standby and cooperative-purchasing contracts (Mun. Code, § 2.60.260) over noncompetitive emergency awards.

Section 6. Funding and Cost Tracking. The City Manager is authorized to expend existing resources from the General Fund, Facilities Maintenance Fund, Parks Maintenance Fund and

Sewer Fund as appropriate for emergency preparedness, response, protective measures, debris removal, and recovery related to this local emergency, and shall return to the City Council for any necessary ratifications, updates or other funding source proposals. The Director of Finance shall establish a dedicated project/cost code for this event. All departments shall separately record force-account labor (distinguishing regular and overtime hours), equipment use, materials, contracts, mutual aid, donated resources, and photographs and descriptions of work and damage by location and date, in a form sufficient to support claims to Cal OES and FEMA.

Section 7. Requests for State and Federal Assistance. The City Council requests that: (a) the Director of Cal OES find this proclamation acceptable and provide assistance to the City under the California Disaster Assistance Act; (b) the Governor include the City of National City in any order making California Disaster Assistance Act funds available and in any request for federal assistance arising from the September 21, 2026 State of Emergency; (c) the Governor request a Presidential declaration of an emergency or major disaster under the Stafford Act that includes the City; and (d) the Governor, pursuant to Government Code section 8571, suspend any statute, rule, or regulation that would prevent, hinder, or delay mitigation of the effects of this emergency. Upon the actual occurrence of storm damage, the Emergency Services Director shall submit an Initial Damage Estimate and any request for California Disaster Assistance Act assistance to Cal OES, through the San Diego County Operational Area, within ten (10) days of that occurrence (Gov. Code, § 8685.2; Cal. Code Regs., tit. 19, § 2970).

Section 8. Authorized Representatives. The officers designated in the City's current Cal OES Designation of Applicant's Agent Resolution (Form OES-FPD-130), approved by Resolution No. 2026-___ [adopted concurrently], are designated as the City's authorized representatives for the receipt, processing, and coordination of all inquiries and requirements necessary to obtain available state and federal assistance. Staff shall confirm that the Form 130 and a current List of Authorized Agents (Form OES-FPD-012) are on file with Cal OES.

Section 9. Emergency Organization, Mutual Aid, and Personnel. The Emergency Services Director may activate the City's Emergency Operations Center at the level conditions warrant, shall operate under the Standardized Emergency Management System and the National Incident Management System, and may request and render mutual aid under the California Disaster and Civil Defense Master Mutual Aid Agreement and applicable mutual aid agreements. City employees are disaster service workers under Government Code section 3100 and may be assigned emergency duties as required.

Section 10. Environmental Review and Permits. The City Council finds that emergency actions taken under this Resolution to prevent or mitigate an emergency are statutorily exempt from the California Environmental Quality Act under Public Resources Code section 21080(b)(2)–(4) and California Code of Regulations, title 14, section 15269, to the extent each action meets the requirements of those provisions. The City Manager shall document the basis for each exemption, file notices of exemption where appropriate, and coordinate with state and regional agencies, including the California Coastal Commission and the Port of San Diego, to obtain expedited and emergency permits as directed in the Governor's September 21, 2026, proclamation.

Section 11. Intergovernmental Coordination. The Emergency Services Director shall coordinate with the County of San Diego Office of Emergency Services and the County's City/Government Coordination Sector, Cal OES, FEMA, the Port of San Diego, Caltrans, the Sweetwater Authority, San Diego Gas & Electric, the U.S. Navy, the Cities of San Diego and Chula Vista, local school districts, and community-based organizations, including on stormwater facilities that cross jurisdictional boundaries and on multilingual public warning and outreach.

Section 12. Status Reports, Review, and Termination. The City Manager shall provide a written status report at each regular City Council meeting during the local emergency, including actions taken, contracts awarded, and expenditures by category. Pursuant to Government Code section 8630(c) and (d), the City Council shall review the need for continuing the local emergency at least once every sixty (60) days and shall terminate it at the earliest possible date that conditions warrant.

Section 13. Notice and Transmittal. The City Clerk shall certify this Resolution, and the City Clerk and Emergency Services Director shall publicize it as widely as practicable and transmit certified copies to the County of San Diego Office of Emergency Services (Operational Area) and to Cal OES.

Section 14. Severability; Effective Date. If any provision of this Resolution is held invalid, the remaining provisions shall remain in full force and effect. This Resolution shall take effect immediately upon adoption. Sections 5(b) and 5(c) require the affirmative vote of four-fifths of the City Council.

PASSED and ADOPTED this 20th day of October 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, City Attorney

RESOLUTION NO. 2026-___

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, APPROVING THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES DESIGNATION OF APPLICANT'S AGENT RESOLUTION FOR NON-STATE AGENCIES (FORM OES-FPD-130) AND DESIGNATING AUTHORIZED AGENTS FOR STATE AND FEDERAL DISASTER AND GRANT ASSISTANCE

WHEREAS, to be eligible to receive state and federal disaster assistance and hazard mitigation funding administered by the California Governor's Office of Emergency Services ("Cal OES"), including assistance under the California Disaster Assistance Act (Gov. Code, § 8680 et seq.) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. § 5121 et seq.), Cal OES requires each non-state applicant's governing body to approve a Designation of Applicant's Agent Resolution for Non-State Agencies, Form OES-FPD-130 ("Form 130"); and

WHEREAS, Form 130 designates the officers authorized to execute applications, assurances, and agreements and to act on behalf of the City with Cal OES and the Federal Emergency Management Agency ("FEMA"); and

WHEREAS, a universal Form 130 is effective for all open disasters and grants and for those declared up to three (3) years after the date of approval, and Cal OES requires a new resolution if the prior resolution is more than three years old, invalid, or not on file; and

WHEREAS, the City does not have a current Form 130 on file with Cal OES; and

WHEREAS, on September 21, 2026, the Governor proclaimed a statewide State of Emergency due to the developing 2026–2027 El Niño event; on September 30, 2026, the County of San Diego proclaimed a countywide local emergency that includes National City; and the City Council is concurrently proclaiming a local emergency by Resolution No. 2026-___, Section 8 of which directs staff to confirm or update the City's Form 130; and

WHEREAS, designating authorized agents by title, rather than by name, keeps the designation valid when the people holding those positions change, and Cal OES accepts a separate List of Authorized Agents (Form OES-FPD-012) identifying the current officeholders by name.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES HEREBY RESOLVE, DETERMINE, AND DECLARE AS FOLLOWS:

Section 1. Approval of Form 130. The City Council approves the Designation of Applicant's Agent Resolution for Non-State Agencies, Form OES-FPD-130, attached as Exhibit A and incorporated by reference, as a universal resolution effective for all open and future disasters and grants declared up to three (3) years following the date of adoption of this Resolution.

Section 2. Authorized Agents. The City Manager, OR the Emergency Manager, OR the Director of Finance is each authorized to execute for and on behalf of the City of National City, and to file with Cal OES, all applications, assurances, agreements, certifications, project documentation, and requests for reimbursement necessary to obtain federal and state financial assistance described in Exhibit A.

Section 3. Execution and Certification. The Mayor and at least two other members of the City Council, none of whom is a designated authorized agent, are authorized to sign Exhibit A as Governing Body Representatives. The City Clerk, who is not a designated authorized agent, is authorized to execute the certification.

Section 4. Submittal and List of Authorized Agents. The City Manager, or designee, shall submit the executed Form 130 to Cal OES with a List of Authorized Agents (Form OES-FPD-012) identifying each authorized agent by name, title, and official City email address. The City Manager may update Form OES-FPD-012 as officeholders change without further City Council action, so long as the designated titles remain the same.

Section 5. Prior Designations. This Resolution supersedes Resolution No. 2024-06 for disasters and grants declared after the date of adoption. Prior designations remain effective for disasters declared before this Resolution's adoption, until closeout, to the extent Cal OES rules provide.

Section 6. Effective Date. This Resolution shall take effect immediately upon adoption.

Section 7. That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 20th day of October 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, City Attorney

List of Authorized Agents

Entity Name:

Cal OES ID:

- *Enter each Authorized Agent (AA) as listed on the Designation of Applicant's Agent Resolution (Cal OES 130) for Non-State Agencies* **or** *as it appears on the Signature Authority (Cal OES 130SA) for California State Agencies.*
- *Check box to receive electronic copies of Cal OES Notification of Obligation and/or Payment packages. (Minimum 1 AA.)*
- *Email addresses must use an email that shares the official entity URL.*

Authorized Agent Name	Authorized Agent Title	Email Address	Email Pkg?
[redacted]	[redacted]	[redacted]	✔
[redacted]	[redacted]	[redacted]	✔
[redacted]	[redacted]	[redacted]	✔

- *An Approved Contact may be designated by an AA to request or receive information on grant payment status. Add them by inputting their information below. (Ex. Accounting/Admin offices) Must use an official email URL.*

Approved Contact Name	Approved Contact Title	Email Address	Email Pkg?

Please use a second page if more space is needed.

DESIGNATION OF APPLICANT'S AGENT RESOLUTION FOR NON-STATE AGENCIES

BE IT RESOLVED BY THE City Council (Governing Body) OF THE City of National City (Name of Applicant)

THAT City Manager (Title of Authorized Agent), OR

Emergency Manager (Title of Authorized Agent), OR

Director of Finance (Title of Authorized Agent)

is hereby authorized to execute for and on behalf of the City of National City (Name of Applicant), a public entity established under the laws of the State of California, this application and to file it with the California Governor's Office of Emergency Services for the purpose of obtaining federal financial assistance for any existing or future grant program, including, but not limited to any of the following:

- **Federally declared Disaster (DR), Fire Mitigation Assistance Grant (FMAG), California State Only Disaster (CDAA), Immediate Services Program (ISP), Hazard Mitigation Grant Program (HMGP), Building Resilient Infrastructure and Communities (BRIC), Legislative Pre-Disaster Mitigation Program (LPDM),** under
- Public Law 93-288 as amended by the Robert T. Stafford Disaster Relief and Emergency Assistance Act of 1988, and/or state financial assistance under the California Disaster Assistance Act.
- **Flood Mitigation Assistance Program (FMA)**, under Section 1366 of the National Flood Insurance Act of 1968.
- **National Earthquake Hazards Reduction Program (NEHRP)** 42 U.S. Code 7704 (b) ((2) (A) (ix) and 42 U.S. Code 7704 (b) (2) (B) National Earthquake Hazards Reduction Program, and also The Consolidated Appropriations Act, 2018, Div. F, Department of Homeland Security Appropriations Act, 2018, Pub. L. No. 115-141
- **California Early Earthquake Warning (CEEW)** under CA Gov Code – Gov, Title 2, Div. 1, Chapter 7, Article 5, Sections 8587.8, 8587.11, 8587.12

That the City of National City (Name of Applicant), a public entity established under the laws of the State of California, hereby authorizes its agent(s) to provide to the Governor's Office of Emergency Services for all matters pertaining to such state disaster assistance the assurances and agreements required.

DESIGNATION OF APPLICANT'S AGENT RESOLUTION
NON-STATE AGENCIES

OES-FPD-130 (Rev. 10-2022)

Please check the appropriate box below

☑ This is a universal resolution and is effective for all open and future disasters/grants declared up to three (3) years following the date of approval.

☐ This is a disaster/grant specific resolution and is effective for only disaster/grant number(s):_____

Passed and approved this__day of _____, 20 26

Ron Morrison, Mayor
(Name and Title of Governing Body Representative)

_____
(Name and Title of Governing Body Representative)

_____
(Name and Title of Governing Body Representative)

CERTIFICATION

I, Shelley Chapel, MMC, duly appointed and City Clerk of
(Name) (Title)
City of National City, do hereby certify that the above is a true and
(Name of Applicant)
correct copy of a resolution passed and approved by the City Council
(Governing Body)
of the City of National City on the____ day of _____, 20 26.
(Name of Applicant)

_____ City Clerk

(Signature) (Title)

Cal OES Form 130 Instructions

A Designation of Applicant's Agent Resolution for Non-State Agencies is required of all Applicants to be eligible to receive funding. A new resolution must be submitted if a previously submitted resolution is older than three (3) years from the last date of approval, is invalid, or has not been submitted.

When completing the Cal OES Form 130, Applicants should fill in the blanks on pages 1 and 2. The blanks are to be filled in as follows:

Resolution Section:

Governing Body: This is the group responsible for appointing and approving the Authorized Agents.

Examples include: Board of Directors, City Council, Board of Supervisors, Board of Education, etc.

Name of Applicant: The public entity established under the laws of the State of California.

Examples include: School District, Office of Education, City, County or Non-profit agency that has applied for the grant, such as: City of San Diego, Sacramento County, Burbank Unified School District, Napa County Office of Education, University Southern California.

Authorized Agent: These are the individuals that are authorized by the Governing Body to engage with the Federal Emergency Management Agency and the California Governor's Office of Emergency Services regarding grants for which they have applied. There are two ways of completing this section:

1. Titles Only: The titles of the Authorized Agents should be entered here, not their names. This allows the document to remain valid if an Authorized Agent leaves the position and is replaced by another individual. If "Titles Only" is the chosen method, this document must be accompanied by either a cover letter naming the Authorized Agents by name and title, or the Cal OES AA Names document. The supporting document can be completed by any authorized person within the Agency (e.g., administrative assistant, the Authorized Agent, secretary to the Director). It does not require the Governing Body's signature.

2. Names and Titles: If the Governing Body so chooses, the names **and** titles of the Authorized Agents would be listed. A new Cal OES Form 130 will be required if any of the Authorized Agents are replaced, leave the position listed on the document, or their title changes.

Checking Universal or Disaster-Specific Box: A Universal resolution is effective for all past disasters and for those declared up to three (3) years following the date of approval. Upon expiration it is no longer effective for new disasters, but it remains in effect for disasters declared prior to expiration. It remains effective until the disaster goes through closeout unless it is superseded by a newer resolution.

Governing Body Representative: These are the names and titles of the approving Board Members.

Examples include: Chairman of the Board, Director, Superintendent, etc. The names and titles **cannot** be one of the designated Authorized Agents. A minimum of three (3) approving board members must be listed. If less than three are present, meeting minutes must be attached in order to verify a quorum was met.

Certification Section:

Name and Title: This is the individual in attendance who recorded the creation and approval of this resolution.

Examples include: City Clerk, Secretary to the Board of Directors, County Clerk, etc. This person **cannot** be one of the designated Authorized Agents or Approving Board Member. If a person holds two positions (such as City Manager and Secretary to the Board) and the City Manager is to be listed as an Authorized Agent, then that person could sign the document as Secretary to the Board (not City Manager) to eliminate "Self-Certification."

RESOLUTION NO. 2026-_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY RATIFYING THE CITY MANAGERS'S DECLARATION OF AN EMERGENCY CONDITION FROM A LARGE SINKHOLE AND DECLARATIONG THE NEED TO CONTINUE THE ACTIONS TAKEN BY THE CITY MANAGER, AND ADOPTING A CEQA CATEGORICAL EXEMPTION

WHEREAS, The City of National City has discovered an emergency condition on Highland Avenue between 24th and 26th Street where a large sinkhole developed within the City of National City, creating an immediate threat to public health and safety and causing potential damage to public infrastructure;

WHEREAS, failure to repair the condition caused by the sinkhole could result in significant damage to the City's infrastructure, and could cause further damage; and

WHEREAS, Public Contract Code Section 22050 allows for a public agency, in the case of an emergency, pursuant to a four-fifths (4/5) vote of its governing body, to repair or replace a public facility and procure the necessary equipment, services and supplies for those purposes, without giving notice for bids to let contracts or, alternatively, to delegate such emergency authority to its city manager, city engineer or other delegate with subsequent review and action by the public agency pursuant to a four-fifths (4/5) vote; and

WHEREAS, the City Council has delegated authority to the City Manager over emergency public project work pursuant to section 2.60.230 of the National City Municipal Code; and

WHEREAS, in order to protect the health, safety, and welfare of the public and City personnel, the City Manager has determined that there was a need for emergency work in order to remedy the emergency conditions on Highland Avenue between 24th and 26th streets (the "Project"), pursuant to his authority under subsection (B) of section 2.60.230 of the National City Municipal Code and Public Contract Code section 22050, and that the emergency would not permit a delay resulting from a competitive solicitation for bids for the Project; and

WHEREAS, the City Manager determined that the Project required immediate repairs and related construction services ("Construction Services") and that the City did not have sufficient and/or qualified staff to provide the Construction Services, and determined that the services of outside consultants were necessary for the special services required; and

WHEREAS, Geosyntec ("Contractor") has previously provided substantially similar Construction Services and Contractor represented that they are specially trained, experienced, and competent to provide the Construction Services, are on the City's approved vendor list for public works, and are registered with the Department of Industrial Relations; and

WHEREAS, pursuant to his emergency authority, the City Manager authorized entering into a construction agreement with Contractor for the Construction Services; and

WHEREAS, the Project is exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15269, a categorical exemption for emergency repairs to publicly or privately owned serviced facilities necessary to maintain service essential to the public health, safety or welfare.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. That the emergency condition for the developing sinkhole on Highland Avenue between 24 and 26th street, as declared by the City Manager is ratified.

Section 2. That the emergency condition declared by the City Manager still exists and, therefore, the actions taken by the City Manager pursuant to said emergency condition shall continue, including the construction services being provided Geosyntec.

Section 3. That the Project is exempt from the California Environmental Quality Act.

PASSED and ADOPTED this 20th day of October, 2026.

_____
Ron Morrison, Mayor

ATTEST:

_____
Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

_____
Heidi Skinner, City Attorney

AGENDA REPORT

Department: City Manager's Office
Prepared by: Douglas J. Schulze, City Manager
Meeting Date: Tuesday, October 20, 2026
Approved by: Douglas J. Schulze, City Manager

SUBJECT:
Consideration of a Proposal to Reduce City Councilmember Budgets

RECOMMENDATION:
Staff Recommends that the City Council:

1. Discuss the Proposal to Reduce City Councilmember Budgets
2. Provide Direction to Staff.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:
Not Applicable.

EXPLANATION:
Policy No. 105 Agenda Item Request was received and introduced by Councilmember Bush and Vice-Mayor Molina at the October 6, 2026, City Council Meeting. The item was introduced by Councilmember Bush as "Suspension or Elimination of Council Budgets." Public Comment was received on the item from four members of the public. Councilmember Bush made the motion, seconded by Vice-Mayor Molina to add the item to the next City Council meeting agenda.

Motion carried by 4-1 vote, with Councilmember Rodriguez voting No.

As a result of that item this item is being presented for discussion and to provide City staff.

Councilmember Bush states, "his specific proposal is to reduce the Mayor/council budget by at least 25% across the board from the FY26 adopted budget amount of $100,000 for each councilmember and have expenditures not exceed $75,000 for each office. I'm open to any additional options from staff or Vice Mayor Molina including complete elimination of council budget, a bigger percentage reduction, or anything else.

I envision the next step would be to have the discussion at the next council meeting on 10/20, and council to provide staff direction. My potential motion would be to direct staff to work with each Council office on their proposal for 25% reduction in their costs and to come back with final council budget policy at the following meeting in November. This would allow each office to handle personnel issues with HR and legal and then we could come back with the specifics and the items that are confidential will either be discussed in closed session or handled between City Manager/HR office and the council office."

FINANCIAL STATEMENT:
Not Applicable at this time.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:
Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:
This is not a project under CEQA, and is therefore, not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:
The Agenda Report was posted at least 72 hours before the Regular Meeting date and time, and 24 hours before a Special Meeting in accordance with the Ralph M. Brown Act

ORDINANCE:
Not Applicable

EXHIBIT:
Exhibit A – October 6, 2026, Policy No. 105 Request

CITY COUNCIL AGENDA ITEM REQUEST FORM

The City Council Agenda Item Request Form is for members of the City Council to submit written requests to the City Manager's Office for inclusion of an item on a future City Council Meeting Agenda. At the meeting where the initial written request is heard, discussion should be limited to whether the item should be added to an agenda and a date, not the merit of the item. A majority vote of the City Council is required for the item to be added to a future City Council Meeting Agenda for action.

Requestor(s): **Marcus Bush**

Date Submitted: **9-29-2026**

Co-Sponsor (Mayor or Councilmember): **Vice Mayor Luz Molina**

Section 1. Proposal Title

Suspension/Elimination of Council Budgets

Section 2. Justification Statement

- What is the need/problem to be addressed? **We currently face a $13 million budget deficit and need to make spending cuts to balance the budget.**
- Who is proposed to do the work? (City staff/department, consultant, etc.) **Human Resources, Legal Department, City Council**
- Why is the timing appropriate now? **Current budget deficit**

Section 3. Impact Statement

- Estimated staff time (by department, if applicable) **10 hours of HR review, 4 hours of legal review, 4 hours of City Manager review**
- Expected costs or budget implications (consultant fees, legal review, etc.) **Estimated $200-300k in savings for FY27**
- Related/ongoing projects that may be affected: **N/A**

Section 4. Urgency

- Urgent – If urgent, check all that apply and explain:
  - Potential financial loss – **We are in midst of deficit**
  - Legal implications – **Addressing personnel issues, department transfers for staff**
  - Public safety risks – **N/A**

Section 5. Strategic Alignment

- Explain how this proposal aligns with the City's Strategic Plan or Council priorities: **Addressing the budget deficit is a priority for the Mayor and majority of council and all departments need to make tough decisions – including our own Council department**