Board Meeting - Agenda

Wednesday, October 28, 2026 at 6:00 PM

Central Office Boardroom (live streamed)

1. Meeting Opening

1.01 Meeting Opening
The board President will call the meeting to order.

1.02 Pledge of Allegiance
President Pascoe will lead everyone in the Pledge of Allegiance.

2. Public Comment

2.01 Public Comments on Posted Agenda Items
Members from the community who signed up according to Policy/Procedures B05.07 may address the board regarding a posted agenda item.

3. Action Items

3.01 2027 Budget Adoption
Adoption of the 2027 Budget, CPF, Bus Replacement Plan, and Referendum Spending Plan.

Budget Adoption Presentation 10.28.26.pdf

Form 3 - HSE Schools.pdf

2027 HSE Bus Replacement Plan.pdf

2027 HSE Capital Projects Plan.pdf

2027 Interest Earned Resolution.pdf

2027 Transfer Resolution.pdf

2027 Referendum Spending Plan.pdf

Form 4 - Resolution for Appropriations and Tax Rates.pdf

2027-Capital-Projects-Plan-Resolution.pdf

2027-Bus-Replacement-Plan-Resolution.pdf

MOTION to approve the 2027 Bus Replacement Plan as presented.

MOTION to approve the Capital Projects Fund Plan as presented.

MOTION to approve the Interest Resolution as presented.

MOTION to approve the Transfer Resolution as presented.

MOTION to approve the Referendum Spending Plan as presented.

MOTION to approve the Form 4 - Appropriations and Tax Rates Resolution as presented.

4. Information Items

4.01 Bargaining Public Hearing
Assistant Superintendent Tim Brown will present the terms of the tentative agreement, a part of the public hearing.

4.02 Land Sale
Tim Brown will give a brief update on the land sale.

5. Adjournment

5.01 Adjourn Meeting
There being no further business the board President adjourned the meeting.

NEXT MEETING: November 11, 2026 at 6:00 PM