Notice of Regular Meeting of the Wilmer City Council

Wilmer Community Center
101 Davidson Plaza
Wilmer, Texas 75172

City of Wilmer
Serving Our Community

Thursday, November 5, 2026, at 7:00 pm

Pursuant to Texas Government Code §551.127, notice is given that it is the intent of the City Council that a quorum of the Council will be physically present for the above-referenced meeting at the Wilmer Community Center, 101 Davidson Plaza, Wilmer, Texas 75172. Some council members or City employees may participate in this meeting remotely by means of video conference call in compliance with state law and by means of a video conference call with video and audio feed of the member's participation, as applicable, to be broadcast live at the meeting. Gov't Code 551.127(a-1).

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

PRESENTATION:
Items listed under presentation are special public recognition, staff recognition, and reports.

1. Presentation of August 2026 financials.

2. Police Department 4th Quarter Fiscal Year Update, July 2026–September 2026.

COMMUNITY ANNOUNCEMENTS:

3. Clean up Wilmer! Annual Bulk Drop-Off Event. November 7, 2026. City Hall Square 128 N. Dallas Ave. Wilmer, TX 75172. 9:00am - 2:00pm.

4. Proclamation recognizing Municipal Court Week (November 2–6, 2026) and honoring the City of Wilmer's Municipal Court personnel for their continued commitment to integrity, service, and justice in our community.

5. Pioneer Day and Fall Festival is November 14, 2026, 12pm to 9pm, at City Hall Square, 101 Davidson Plaza. There will be a Live DJ, Candy, Food Trucks, Bounce Houses, Free Carnival Rides, Vendors, and a Free Face Painter.

CITIZENS' COMMENTS:
At this time citizens who have pre-registered before the call to order will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed three (3) minutes. No Council action or discussion may take place on a matter until such matter has been placed on an agenda and posted in accordance with law. Anyone desiring to speak on an item scheduled for a public hearing is requested to hold their comments until the public hearing portion of the item.

CONSENT AGENDA:
Items listed under the consent agenda are considered routine and are generally enacted in one motion. The exception to this rule is that a Council Member may request one or more items to be removed from the consent agenda for separate discussion and action.

6. Consider approval of minutes for the October 15, 2026 Regular City Council Meeting.

PUBLIC HEARING/ACTION:
The City Council reserves the right to meet in Executive Session, closed to the public, at any time during the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 (private consultation with the city attorney).

7. Conduct a public hearing and consider approval of ordinance O2026-1105B rezoning property from "C2" General Commercial and "HC" Highway Corridor overlay to a Planned Development, DCAD #99190107160000000 and 54010500020070000, 428 Dewitt St and 909, 915 N I-45.

8. Conduct a public hearing and consider approval of ordinance O2026-1105C granting a Conditional Use Permit (CUP) for Industrial Processes and Warehouse on property located at 3800 N I-45, DCAD #99230403170000000.

9. Conduct a public hearing and consider approval of ordinance O2026-1105D rezoning property from "C2" General Commercial and "I-2" Heavy Industrial within the Highway Corridor overlay to a Planned Development, located at 3700 N I-45 and 700 E Pleasant Run, DCAD 65127160010060000 and 6512716051003000

ACTION:

10. Discuss and consider receipt of notice from Nichols, Jackson, Dillard, Hager & Smith, L.L.P. regarding termination of its engagement as legal counsel for the City and appointing Halla Law Firm, PLLC as City Attorney for the City of Wilmer.

11. Consider approval of ordinance O2026-1105E granting a Conditional Use Permit (CUP) for Motor Freight (Trucking) Company on property located at 301 Sunridge Blvd. DCAD parcel number 540001100A0010000

12. Consider approval of Ordinance O2026-1105A for a budget amendment to the Fiscal Year 2026-27 General Fund to appropriate funds for the expenditures in the Administration budget for Professional Services obligated to Williams and Associates Government Resources, LLC.

13. Consider approval of Resolution R2026-1105A, updating and designating authorized representatives for City investment accounts at LOGIC Local Government Investment Cooperative.

14. Consider approval of Resolution R2026-1105B, updating and designating authorized representatives for City investment accounts at TEXSTAR Local Government Investment Cooperative.

15. Consider approval of an Interlocal Cooperation Agreement between the City of Wilmer and the City of DeSoto for prisoner intake, booking, detention, housing, and magistration services; authorize the Interim City Administrator to negotiate and approve the Interlocal Cooperation Agreement by and between the City of DeSoto and the City of Wilmer, and to execute all necessary documents.

16. Consider approval of the reappointment of Katanya Anderson to the Library Advisory Board.

17. Consider approval of the appointment of Emmanuel Wealthy-Mayfield to the Planning and Zoning Commission.

18. Consider approval of the appointment of Candy Madrigal to the Community Development Corporation - Type 4B board.

19. Discuss, consider, and take possible action regarding the employment status of the Interim City Administrator and related personnel matters, which may include performance, duties, discipline, dismissal, compensation, or other employment-related matters.

ADJOURNMENT

CERTIFICATE

This is to certify that I, Katisha Bruner-Myles, posted this agenda notice by 5:00 p.m. on October 30, 2026, on the bulletin board of the City of Wilmer located at 128 N. Dallas Avenue, Wilmer, Texas 75172.

EXECUTIVE SESSION: The City Council reserves the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the Texas Government Code to seek legal advice concerning such subject.

El Concejo Municipal se reservan el derecho de reunirse en sesión ejecutiva sobre cualquier tema en la agenda publicada de acuerdo con la Sección 551.071(2) del Código de Gobierno de Texas para recibir asesoramiento legal sobre dicho tema.

ACCESSIBILITY STATEMENT: Meetings of the City Council are held in municipal facilities are wheelchair accessible. For sign interpretive services, call the City Secretary's Office, 972-441-6373, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

Las reuniones de los El Concejo Municipal se celebran en instalaciones municipales accesibles para sillas de ruedas. Para servicios de interpretación por señas, llame a la oficina de la secretaria de la Ciudad, al 972-441-6373, o al TDD 1-800-735-2989, al menos 72 horas antes de la reunión. Se harán ajustes razonables para asistir a sus necesidades.

NOTICE OF POSSIBLE QUORUM: There may be a quorum of the Board of Adjustment, the Community Development Corporation, the Economic Development Corporation, the Library Advisory Board, the Parks Advisory Board and/or the Planning and Zoning Commission members who may be present at the meeting, but they will not deliberate on any city or board business.

Puede haber un quórum de los miembros de la Junta de Ajustes, la Corporación de Desarrollo Comunitario, la Corporación de Desarrollo Económico, la Junta Asesora de la Biblioteca, la Junta Asesora de Parques y/o la Comisión de Planificación y Zonificación que puedan estar presentes en la reunión, pero no deliberarán sobre ningún asunto de la ciudad o de la junta.

HANDGUN PROHIBITION: Pursuant to Section 46.03, Penal Code (Places Weapons Prohibited), a person may not carry a firearm or other weapon on this property.

For the purpose of this notice "property" shall mean the Community Center or any other room where a meeting subject to an open meeting under Government Code Chapter 551 is held (City Council and all Boards and Commissions).

**This does not apply to licensed carriers.*

De acuerdo con la Sección 46.03, Código Penal (Lugares Prohibidos para Armas), una persona no puede portar un arma de fuego u otra arma en esta propiedad.

Para los fines de este aviso, "propiedad" se entenderá como el Centro Comunitario o cualquier otra sala donde se celebre una reunión sujeta a una reunión abierta bajo el Capítulo 551 del Código de Gobierno (Concejo Municipal y todas las Juntas y Comisiones).

**Esto no se aplica a los transportistas autorizados.*

CITY OF WILMER

City Council Regular Meeting **1.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Presentation of August 2026 financials.

Background:

The broad purpose of the City's financial statements is to enable the City to achieve and maintain a stable and positive financial position and provide guidelines for the day-to-day planning and operations of the City's financial affairs. The following information is representative of the fiscal year 2025-2026 and the month of August 2026.

Operational Considerations:

Financials are prepared by the Finance Department for presentation.

Legal:

Financials are being provided in accordance with Section 1.04.034 of the City of Wilmer Code of Ordinances.

Public Information Considerations:

This item is being considered at the November 5, 2026, meeting, noticed in accordance with the Texas Open Meetings Act.

Attachments

Report

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
Revenue				
104092 · Property Taxes				
104095 · Current Ad Valorem Taxes	$ 10,283,541	$ 9,990,325	293,216	97.15%
104097-TIF Increment	(500,000)	(1,955,379)	1,455,379	391.08%
105002 · Delinquent Ad Valorem Taxes	15,000	(162,815)	177,815	-1085%
105117 · Rendition Penalty Tax	-	(1,707)	1,707	100.0%
105118 · Penalty & Interest (Taxes)	15,000	27,652	(12,652)	184.34%
104092 · Property Taxes - Other	-			
Total 104092 · Property Taxes	9,813,541	7,898,076	1,915,465	80.48%
104096 · Sales Taxes				
105125 · Sales Tax Revenue	6,100,000	6,883,188	(783,188)	112.84%
Total 104096 · Sales Taxes	6,100,000	6,883,188	(783,188)	112.84%
105122 · Franchise Taxes				
105124- Verizon	-	395	(395)	100.0%
105126 · Waste Management	100,000	179,933	(79,933)	179.93%
105127 · Fees Other	25,000	18,372	6,628	73.49%
105128 · Oncor	270,000	582,066	(312,066)	215.58%
105132 · Atmos	15,000	18,258	(3,258)	121.72%
105133 · Frontier	700	237	463	33.79%
105134 · CHARTER Franchise	500		500	0.0%
105135 · PEG	100		100	0.0%
105122 · Franchise Taxes - Other	-			
Total 105122 · Franchise Taxes	411,300	799,260	(387,960)	194.33%
105130 · Alcoholic Beverage Taxes				
105123 · Mixed Beverage Tax	5,000	7,043	(2,043)	140.86%
Total 105130 · Alcoholic Beverage Taxes	5,000	7,043	(2,043)	140.86%
105205 · License and Permits				
105209 · Contractor Registration	20,000	21,625	(1,625)	108.13%
105210 · MEP's	105,000	49,292	55,708	46.95%
105211 · Development/Engineering Fees	40,000	33,500	6,500	83.75%
105212 · Planning & Zoning Fees	95,000	42,541	52,459	44.78%
105218 · Rental Registration	6,000	17,333	(11,333)	288.88%
105219 · Manufactured Home Permits	65,000	14,558	50,442	22.4%
105220 · Meter Releases	8,500	525	7,975	6.18%
105221 · Fire Permits	15,000	16,787	(1,787)	111.91%
105227 · Mowing & City Svs Reimbursement	1,000	5,531	(4,531)	553.13%
105240 · Health Permits	5,200	3,570	1,630	68.65%
105250 · Other Licenses & Permits	950,000	1,363,132	(413,132)	143.49%
165661 · After Hours Collection	700	-	700	0.0%
105205 · License and Permits - Other	2,500	2,225	275	89.0%
Total 105205 · License and Permits	1,313,900	1,570,619	(256,719)	119.54%
105305 · Charges Current Services				
105306 · Charges Current Services - Othe				
105335 · Miscellaneous Income	6,000	-	6,000	0.0%

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
105340 · Animal Control Fees		1,405	(1,405)	100.0%
Total 105306 · Charges Current Services - Othe	6,000	1,405	4,595	23.42%
105309 · Garbage				
105310 · Garbage Collections	476,298	448,179	28,119	94.1%
105311 · Current Services	37,080	36,000	1,080	97.09%
105309 · Garbage - Other-Audit Adj.	-	215	(215)	100.0%
Total 105309 · Garbage	513,378	484,394	28,984	94.35%
105320 · City Ambulance Services				
105322 · Molina				
105323 · ECHO	6,000	48,163	(42,163)	802.71%
105324 · IS Stream	-		-	0.0%
105325 · BCBS	9,500		9,500	0.0%
105326 · United Health	10,000		10,000	0.0%
105327 · Novitas	2,500	13,731	(11,231)	549.22%
105329 · Centene	200	1,411	(1,211)	705.74%
105320 · City Ambulance Services - Other	20,000	240,196	(220,196)	1,200.98%
Total 105320 · City Ambulance Services	48,200	303,500	(255,300)	629.67%
105321 · Co. Fire & Ambulance Services				
105321 · Co. Fire & Ambulance Services - Other	44,000	124,005	(80,005)	281.83%
Total 105321 · Co. Fire & Ambulance Services	44,000	124,005	(80,005)	281.83%
Total 105305 · Charges Current Services	611,578	913,304	(301,726)	149.34%
105505 · Fines and Forfeitures				
105520 · Fines Non-Exempt UTZ-HB-243	500,000	376,119	123,881	75.22%
105522 · Time Pay-Court Efficiency Fee	150	120	30	80.11%
105523 · Time Pay	500	481	19	96.14%
105524 · Child Safety - Seatbelt Program	400	-	400	0.0%
105530 · Handling Fee Tax on Fines	31,518	21,833	9,685	69.27%
105531 · Traffic	6,500	5,152	1,348	79.26%
105540 · Deferral Fees	16,480	15,015	1,465	91.11%
105545 · Judicial System Fee	-	-	-	0.0%
105560 · Miscellaneous Income		-	-	0.0%
105565 · Omni Reimbursement Fee (2020)	2,600	3,973	(1,373)	152.83%
105580 · Warrant Fees	50,000	33,238	16,762	66.48%
105581 · DPS Fee	2,000	926	1,074	46.29%
105583 · Tx Comptroller-(PeaceOfficer Al	-	-	-	0.0%
105590 · Alarm Fees	350	-	350	0.0%
105594 · School Zone Fees	-	-	-	0.0%
105595 · Defensive Driving Adm. Fees	3,600	1,480	2,120	41.11%
105596 · Promise to Appear Fees	18,000	16,356	1,644	90.87%
105598 · Judges Discretionary Fees	3,500	3,430	70	98.0%
105671 · Time Pay Reimb Fee (2020)	5,100	6,921	(1,821)	135.71%
105672 · Municipal Jury Fund	400	350	50	87.6%
105673 · Truancy Prev & Div Fund (2020)	16,000	17,518	(1,518)	109.49%
105714 · Linebarger Collections	90,000	87,919	2,081	97.69%
105720 · Child Safety - Crossing Guard	-	-	-	0.0%

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
105721 · Child Safety Fee	3,500	4,710	(1,210)	134.57%
105505 · Fines and Forfeitures - Other	600	88	512	14.67%
Total 105505 · Fines and Forfeitures	751,198	595,630	155,568	79.29%
105599 · Other				
105550 -Proceeds - Sale of Assets	-			
105610 · Library Revenues		2,123	(2,123)	100.0%
105620 · Events				
105655 · Pioneer Days	15,000	-	15,000	0.0%
105656 · Christmas Wish Program	3,500	16,575	(13,075)	473.57%
105620 - Special Events-Other		-	-	0.0%
105659 · National Night Out	575	2,225	(1,650)	386.96%
Total 105620 · Events	19,075	18,800	275	98.56%
105660 · Miscellaneous Income	9,000	19,408	(10,408)	215.65%
105715 · Insurance Proceeds	6,500	5,807	693	89.34%
105912 · Administrative Services EDC CDC	7,000	6,000	1,000	85.71%
105777 · 2024 PPFCO Proceeds	-		-	0.0%
105599 · Other - Other	9,000		9,000	0.0%
Total 105599 · Other	50,575	52,138	(1,563)	103.09%
105601 · Revenue from Use of Money				
105665 · Interest	135,000	412,649	(277,649)	305.67%
Total 105601 · Revenue from Use of Money	135,000	412,649	(277,649)	305.67%
105755 · Intergovernmental				
105346 · Miscellaneous State Grants	-		-	0.0%
105347-Opiate Settlement		33	(33)	100.0%
105348-Library Grant/TLA-HEB		10,000	(10,000)	100.0%
105577 · LEOSE-Grant	-	5,485	(5,485)	100.0%
105767 · DAAA Reimbursement	16,000	18,975	(2,975)	118.59%
Total 105765 · DAAA Program	16,000	18,975	(2,975)	118.59%
105755 · Intergovernmental - Other			-	0.0%
Total 105755 · Intergovernmental	16,000	34,493	(18,493)	215.58%
105801-Transfers In				
Total Revenue	**19,208,092**	**19,166,400**	**41,693**	**99.78%**
Expenditures				
110000 · General Government				
116000 · Administration				
116100 · Personnel & Benefits				
116105 · Assistant to the City Administrator	69,433	70,487	(1,055)	101.52%
116108 · Intern	65,520	31,764	33,756	48.48%
116114 · City Administrator	214,034	131,065	82,969	61.24%
116115- Custodian	39,393	-	39,393	0.0%
116120 · Overtime Pay	-	-	-	0.0%
116130 · Car Allowance	9,000	7,304	1,696	81.16%
116150 · Payroll Taxes	30,400	18,383	12,017	60.47%
116170 · Retirement	56,089	24,156	31,933	43.07%

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
116171 · 457B-Mission Square	15,000	37,550	(22,550)	250.33%
116180 · Life & Health Insurance	38,497	13,935	24,562	36.2%
Total 116100 · Personnel & Benefits	537,366	334,644	202,721	62.28%
116200 · Contractual Services				
116203 · Dallas Co Tax Off (Adm Fees)	3,850	4,260	(410)	110.66%
116216 · Other Professional Services	191,140	183,231	7,909	95.86%
Total 116200 · Contractual Services	194,990	187,491	7,499	96.15%
116300 · Operating Supplies				
116301 · Office Supplies	2,000	1,985	15	99.26%
116306 · Cleaning Supplies	2,500	2,546	(46)	101.85%
116317 · Miscellaneous Supplies	500	1,045	(545)	209.01%
116323 · Postage	500	263	237	52.64%
116324 · Printing/Binding	15,300	8,190	7,110	53.53%
Total 116300 · Operating Supplies	20,800	14,030	6,770	67.45%
116400 · Repairs & Maintenance				
116403 · Building	20,000	21,766	(1,766)	108.83%
Total 116400 · Repairs & Maintenance	20,000	21,766	(1,766)	108.83%
116699 · Other Expense				
116189 · Trainings				
116190 · School/Training	2,500	1,828	672	73.11%
116191 · Travel/Food/Lodge	5,000	1,144	3,856	22.88%
116192 · Dues/Memberships	2,526	437	2,089	17.32%
Total 116189 · Trainings	10,026	3,409	6,617	34.0%
116701 · Audit	-			
116702 · Publication/Advertising	17,856	299	17,557	1.68%
116706 · Miscellaneous Services	13,955		13,955	0.0%
Total 116699 · Other Expense	41,837	3,708	38,129	8.86%
116900 · Capital Outlays				
116901 · Office Equipment			-	0.0%
116907 · Buildings	4,331	3,681	650	85.0%
Total 116900 · Capital Outlays	4,331	3,681	650	85.0%
Total 116000 · Administration	**819,324**	**565,320**	**254,004**	**69.0%**
126000 · City Secretary				
126100 · Personnel & Benefits				
126102 · Records Management Coordinator	77,230	65,920	11,310	85.36%
126120 · City Secretary	101,970	85,678	16,292	84.02%
126130 · Car Allowance	4,800	3,323	1,477	69.23%
126150 · Payroll Taxes	14,076	11,248	2,828	79.91%
126151 · Overtime Pay	-	2,330	(2,330)	100.0%
126170 · Retirement	19,150	16,161	2,989	84.39%
126180 · Life & Health Insurance	22,509	24,145	(1,636)	107.27%
Total 126100 · Personnel & Benefits	239,735	208,805	30,930	87.1%
126200 · Contractual Services				
126216 · Other Professional Services	24,213	4,692	19,521	19.38%
126217 · Election Services	13,130	9,361	3,769	71.3%

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
126219 · Software	31,052	75,945	(44,893)	244.57%
126220-Contractual Services				
Total 126200 · Contractual Services	68,395	89,998	(21,603)	131.59%
126300 · Operating Supplies				
126301 · Office Supplies	5,700	1,066	4,634	18.7%
126323 · Postage	1,000	1,818	(818)	181.8%
Total 126300 · Operating Supplies	6,700	2,884	3,816	43.05%
126699 · Other Expenses				
126189 · Training				
126190 · Schools/Training	9,015	3,758	5,257	41.69%
126191 · Travel/Food/Lodge	11,700	4,569	7,131	39.05%
126192 · Dues/Memberships	2,205	997	1,208	45.23%
126193 · Uniforms			-	0.0%
Total 126189 · Trainings	22,920	9,325	13,595	40.69%
126702 · Publication/Advertising	5,000	6,673	(1,673)	133.46%
Total 126699 · Other Expenses	27,920	15,998	11,922	57.3%
Total 126000 · City Secretary	**342,750**	**317,686**	**25,064**	92.69%
136000 · Finance Department				
136100 · Personnel & Benefits				
136111 · Senior Accountant	84,700	42,493	42,207	50.17%
136130 · Car Allowance	4,800	-	4,800	0.0%
136131 · Director of Finance	135,540	-	135,540	0.0%
136132- Accountant	61,115	-	61,115	0.0%
136150 · Payroll Taxes	21,890	3,243	18,647	14.82%
136170 · Retirement	29,588	4,390	25,198	14.84%
136180 · Life & Health Insurance	33,706	3,027	30,679	8.98%
Total 136100 · Personnel & Benefits	371,339	53,153	318,186	14.31%
136200 · Contractual Services				
136216 · Other Professional Serv.	150,650	281,677	(131,027)	186.97%
Total 136200 · Contractual Services	150,650	281,677	(131,027)	186.97%
136300 · Operating Supplies				
136301 · Office Supplies	3,450	1,176	2,274	34.09%
136323 · Postage	1,320	654	666	49.54%
136324 · Printing/Binding	700	1,005	(305)	143.64%
Total 136300 · Operating Supplies	5,470	2,835	2,635	51.83%
136699 · Other Expenses				
136189 · Trainings				
136190 · Schools/Training	3,720		3,720	0.0%
136191 · Travel/Food/Lodge	2,685	141	2,544	5.25%
136192 · Dues/Memberships	2,077	2,658	(581)	127.97%
136193 · Uniforms			-	0.0%
Total 136189 · Trainings	8,482	2,799	5,683	33.0%
136701 · Audit	24,000	27,500	(3,500)	114.58%
Total 136699 · Other Expenses	32,482	30,299	2,183	93.28%
Total 136000 · Finance Department	**559,941**	**367,964**	**191,977**	**65.72%**

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
156000 · Mayor and Council				
156699 · Other Expenses				
156189 · Training				
156190 · Schools/Training	13,500	1,590	11,910	11.78%
156191 · Travel/Food/Lodge	11,000	3,317	7,683	30.15%
156192 · Dues/Memberships	850		850	0.0%
Total 156189 · Training	25,350	4,907	20,443	19.36%
156193 · Uniforms	1,500	380	1,120	25.33%
156324 · Printing/Binding	623	890	(267)	142.86%
156706 · Miscellaneous Services	15,650	4,578	11,072	29.25%
Total 156699 · Other Expenses	43,123	10,755	32,368	24.94%
Total 156000 · Mayor and Council	**43,123**	**10,755**	**32,368**	**24.94%**
206000 · Human Resources				
206100 · Personnal & Benefits				
206101 · HR Generalist	-		-	0.0%
206102 · HR Manager	97,850	133,595	(35,745)	136.53%
206150 · Payroll Taxes	7,486	9,963	(2,477)	133.1%
206170 · Retirement	10,118	13,806	(3,688)	136.45%
206180 · Life and Health Insurance	11,338	13,358	(2,020)	117.82%
Total 206100 · Personnel & Benefits	126,791	170,722	(43,931)	134.65%
206200 · Contractual Services				
206216 · Other Professional Services	18,000	14,138	3,862	78.54%
206219 · Software	-	322	(322)	100.0%
Total 206200 · Contractual Services	18,000	14,460	3,540	80.33%
206300 · Operating Supplies				
206301 · Office Supplies	1,000	1,410	(410)	141.0%
Total 206300 · Operating Supplies	1,000	1,410	(410)	141.0%
206699 · Other Expenses				
206189 · Training				
206190 · School/Training	2,545	165	2,380	6.48%
206191 · Training/Food/.Lodge	1,100	-	1,100	0.0%
206192 · Dues/Membership	534	260	274	48.69%
Total 206189 · Training	4,179	425	3,754	10.17%
206900-Capital Expense	-			
Total 206699 · Other Expenses	4,179	425	3,754	10.17%
Total 206000 · Human Resources	**149,970**	**187,017**	**(37,047)**	**124.7%**
256000 · Information Technology Services				
256200 · Contractual Services				
256216 · Professional Services	174,800	210,424	(35,624)	120.38%
256219 · Software & Licensing	266,134	116,033	150,101	43.6%
Total 256200 · Contractual Services	440,934	326,458	114,476	74.04%
256300 · Operating Supplies				
256325 · Computer Hardware	81,544	138	81,406	0.17%
Total 256300 · Operating Supplies	81,544	138	81,406	0.17%
256600 · Utilities				

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General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
256640 · Mobile & Communication Svcs	106,451	69,708	36,743	65.48%
256660 · Internet	23,510	28,953	(5,443)	123.15%
256600 · Utilities - Other			-	0.0%
Total 256600 · Utilities	129,961	98,661	31,300	75.92%
Total 256000 · Information Technology Services	**652,439**	**425,256**	**227,183**	**65.18%**
Total 110000 · General Government	**2,567,547**	**1,873,998**	**693,549**	**72.99%**
210000 · Public Safety				
305999 · Fire Department				
306100 · Personnel & Benefits				
306111 · Firefighter	905,995	858,178	47,817	94.72%
306112 · Driver Engineer	266,038	215,003	51,035	80.82%
306114 · Fire Chief	139,152	128,370	10,782	92.25%
306115 · Fire Captain	276,894	109,379	167,515	39.5%
306116 · Fire Inspector	90,435	87,402	3,033	96.65%
306120 · Overtime Pay	322,000	659,413	(337,413)	204.79%
306150 · Payroll Taxes	153,039	152,152	887	99.42%
306170 · Retirement	206,853	212,062	(5,209)	102.52%
306180 · Life & Health Insurance	288,308	246,650	41,658	85.55%
306193 · Uniforms	14,000	9,110	4,890	65.07%
Total 306100 · Personnel & Benefits	2,662,714	2,677,718	(15,004)	100.56%
306200 · Contractual Services				
306207 · Medical Director Fees	22,000	8,691	13,309	39.51%
306216 · Other Professional Services	24,000	12,020	11,980	50.08%
306219 · Software	18,000	23,824	(5,824)	132.36%
306220 · Contractual Services-Other	1,300	760	540	58.46%
306940 · Rental Equipment	1,900	1,860	40	97.9%
Total 306200 · Contractual Services	67,200	47,156	20,044	70.17%
306300 · Operating Supplies			-	0.0%
306301 · Office Supplies	1,000	1,256	(256)	125.63%
306302 · Ambulance	42,000	43,562	(1,562)	103.72%
306303 · Vehicle Oil & Gas Supplies	30,000	37,493	(7,493)	124.98%
306304 · PPE	30,000	3,520	26,480	11.73%
306306 · Cleaning Supplies	8,000	4,912	3,088	61.41%
306317 · Fire Station Supplies	3,000	3,199	(199)	106.63%
306323 · Postage	100	29	71	29.0%
306324 · Printing & Binding	2,700	1,173	1,527	43.44%
306626 · Fire Safety Equip	-	195	(195)	100.0%
Total 306300 · Operating Supplies	116,800	95,340	21,460	81.63%
306400 · Repairs & Maintenance			-	0.0%
306401 · Vehicles	70,000	63,723	6,277	91.03%
306402 · Equipment	12,200	9,655	2,545	79.14%
306403 · Building	15,000	12,379	2,621	82.53%
306404 · Furniture & Fixtures	10,000	12,080	(2,080)	120.8%
306406 · Communications Equipment	10,000	505	9,495	5.05%
Total 306400 · Repairs & Maintenance	117,200	98,343	18,857	83.91%

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as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
306600 · Utilities			-	0.0%
306610 · Electricity	16,000	12,415	3,585	77.59%
306620 · Natural Gas	4,000	3,305	695	82.63%
306640 · Mobile & Communication Svcs	-		-	0.0%
Total 306600 · Utilities	20,000	15,720	4,280	78.6%
306700 · Other Expense			-	0.0%
306189 · Training			-	0.0%
306190 · School/Training	44,000	9,321	34,679	21.18%
306191 · Travel/Food/Lodge	6,000	363	5,637	6.05%
306192 · Dues/Membership	10,000	2,522	7,478	25.22%
Total 306189 · Training	60,000	12,206	47,794	20.34%
306706 · Miscellaneous Services	3,500	792	2,708	22.63%
Total 306700 · Other Expense	63,500	12,998	50,502	20.47%
306850-Capital Leases	65,821	65,821	-	100.0%
Total 305999 · Fire Department	**3,113,235**	**3,013,095**	**100,140**	**96.78%**
356000 · Emergency Management				
356200 · Contractual Services				
356216 · Other Professional Services	45,000	2,756	42,244	6.13%
356219 · Software	5,000	2,500	2,500	50.0%
Total 356200 · Contractual Services	50,000	5,256	44,744	10.51%
356300 · Operating Supplies				
356301 · Office Supplies	6,000	3,187	2,813	53.12%
Total 356300 · Operating Supplies	6,000	3,187	2,813	53.12%
356699 · Other Expenses				
356190 · Schools / Training	3,000	911	2,089	30.37%
356191 · Travel/Lodge	3,000	619	2,381	20.63%
356192 · Dues/Membership	7,500	10,411	(2,911)	138.81%
Total 356699 · Other Expenses	13,500	11,941	1,559	88.45%
Total 356000 · Emergency Management	**69,500**	**20,384**	**49,116**	**29.33%**
606001 · Police				
606100 · Personnel & Benefits				
606108 · Captain	117,998	108,855	9,143	92.25%
606110 · Chief of Police	153,934	188,126	(34,192)	122.21%
606111 · Sargeant	465,906	346,861	119,045	74.45%
606112 · Lieutenant	206,625	191,179	15,446	92.53%
606113 · Animal Service Officer	55,086	52,492	2,594	95.29%
606114 · Detective Sgt	186,623	112,032	74,591	60.03%
606116 · Police Officer	1,035,317	1,096,544	(61,227)	105.91%
606119 · Warrant Clerk	55,200	50,825	4,375	92.08%
606120 · Overtime Pay	22,000	16,011	5,989	72.78%
606150 · Payroll Taxes	175,850	156,773	19,077	89.15%
606170 · Retirement	237,684	222,775	14,909	93.73%
606180 · Life & Health Insurance	396,378	362,033	34,345	91.34%
Total 606100 · Personnel & Benefits	3,108,601	2,904,507	204,094	93.44%
606200 · Contractual Services				

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General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
606216 · Other Professional Services	50,000	45,629	4,371	91.26%
606217 · CID Other Professional Services	12,000	27,515	(15,515)	229.29%
Total 606200 · Contractual Services	62,000	73,143	(11,143)	117.97%
606300 · Operating Supplies				
606301 · Office Supplies	4,750	3,077	1,673	64.78%
606303 · Vehicle Oil & Gas Supplies	90,000	94,411	(4,411)	104.9%
606304 · CID Vehicle Oil & Gas	3,000	7,301	(4,301)	243.36%
606306 · Cleaning Supplies	2,000	1,696	304	84.8%
606315 · Animal Services Supplies	4,000	2,564	1,436	64.1%
606317 · Miscellaneous Supplies	10,000	8,212	1,788	82.12%
606318 · CID Miscellaneous Supplies	2,000	3,071	(1,071)	153.56%
606319 · Prisoner Food	1,000		1,000	0.0%
606320 · Ammunition	25,000	8,087	16,913	32.35%
606323 · Postage	1,000	112	888	11.19%
606324 · Printing/Binding	4,800	4,530	270	94.38%
Total 606300 · Operating Supplies	147,550	133,061	14,489	90.18%
606400 · Repairs & Maintenance				
606401 · Vehicles	45,000	57,433	(12,433)	127.63%
606402 · Equipment		496	(496)	100.0%
606403 · Building	6,000	2,008	3,992	33.46%
606405 · CID VEHICLES	3,000	3,064	(64)	102.15%
606406 · Communications Equipment	6,660	521	6,139	7.83%
606416 · Computer Equipment	1,000	522	478	52.24%
606400 · Repairs & Maintenance - Other			-	0.0%
Total 606400 · Repairs & Maintenance	61,660	64,044	(2,384)	103.87%
606600 · Utilities				
606610 · Electricity	18,000	6,832	11,168	37.96%
606620 · Natural Gas	1,500		1,500	0.0%
606640 · Telephone	-		-	0.0%
Total 606600 · Utilities	19,500	6,832	12,668	35.04%
606700 · Other Expense				
606190 · School/Training				
606191 · Travel/Food/Lodge	13,250	9,362	3,888	70.66%
606192 · Dues/Membership	1,000	445	555	44.5%
606193 · Uniforms	20,000	20,424	(424)	102.12%
606190 · School/Training - Other	17,480	7,736	9,744	44.26%
Total 606190 · School/Training	51,730	37,967	13,763	73.4%
606195 · LEOSE Training	1,700		1,700	0.0%
606196 · School / Training	3,000	315	2,685	10.5%
606197 · Travel / Food/ Lodge	3,000	3,412	(412)	113.72%
606704 · Public Awareness	6,000	4,527	1,473	75.45%
606705 · K9 Program	5,000	1,845	3,155	36.89%
606710 · Radar	2,000	438	1,562	21.91%
606727 · Disposal Fees	1,300	50,961	(49,661)	3,920.08%
60628 - SaaS Costs			-	0.0%

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as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
Total 606700 · Other Expense	73,730	99,464	(25,734)	134.9%
606900 · Capital Outlay				
606903 · Safety Equipment	91,769	121,588	(29,819)	132.49%
606905 - Network Implement. New PD Bldg			-	0.0%
606904 · Vehicles	-	-	-	0.0%
Total 606900 · Capital Outlay			-	0.0%
Total 606001 · Police	**3,564,810**	**3,402,640**	**162,170**	**95.45%**
716001 · E-911				
716100 · Personnel & Benefits				
716110 · Communications Supervisor	73,841	67,724	6,117	0.92
716117 · Telecommunicators	455,760	401,523	54,237	0.88
716120 · Overtime Pay	5,784	5,336	448	0.92
716150 · Payroll Taxes	40,957	34,790	6,167	0.85
716170 · Retirement	55,359	49,040	6,319	0.89
716180 · Life & Health Insurance	105,627	86,920	18,707	0.82
Total 716100 · Personnel & Benefits	737,328	645,332	91,996	87.52%
716700 · Other Expenses				
716000 · Training				
716190 · Training	4,000	391	3,609	10%
716191 · Travel	2,000	781	1,219	39%
716192 · Dues/Membership	500	-	500	0%
716193 · Uniforms	1,600	150	1,450	9%
Total 716000 · Training	8,100	1,321	6,779	16.32%
Total 716700 · Other Expenses	8,100	1,321	6,779	16.32%
Total 716001 · E-911	**745,428**	**646,653**	**98,775**	**86.75%**
806001 · Court				
806100 · Personnel & Benefits				
806111 · Clerks	110,727	103,605	7,122	94%
806112 · Court Administrator	89,916	82,949	6,967	92%
806120 · Overtime Pay	-		-	0%
806150 · Payroll Taxes	15,349	13,728	1,621	89%
806170 · Retirement	20,747	19,272	1,475	93%
806180 · Life & Health Insurance	38,205	35,569	2,636	93%
Total 806100 · Personnel & Benefits	274,944	255,123	19,821	92.79%
806200 · Contractual Services				
806216 · Other Professional Services				
806217 · Linebarger Collections	-	81,507	(81,507)	100%
806216 · Other Professional Services - Other	51,625	64,125	(12,500)	124%
Total 806216 · Other Professional Services	51,625	145,632	(94,007)	282.1%
Total 806200 · Contractual Services	51,625	145,632	(94,007)	282%
806300 · Operating Supplies				
806301 · Office Supplies	2,200	106	2,094	5%
806306 · Cleaning Supplies	300	103	197	34%
806317 · Miscellaneous Supplies	-	-	-	0%
806323 · Postage	4,000	2,465	1,535	62%

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
806324 · Printing & Binding	1,000		1,000	0%
Total 806300 · Operating Supplies	7,500	2,675	4,825	36%
806400 · Repairs & Maintenance				
806403 · Buildings	1,500	673	827	45%
Total 806400 · Repairs & Maintenance	1,500	673	827	45%
806600 · Utilities				
806610 · Electricity	300	62	238	21%
806640 · Telephone	-		-	0%
Total 806600 · Utilities	300	62	238	21%
806700 · Other Expense				
806191 · Travel/Food/Lodge	3,500	578	2,922	17%
806192 · Dues/Memberships	400	290	110	73%
806193 · Uniforms	200		200	0%
806700-Other Court Refunds		626		
806194 · Juror Service Fee	250		250	0%
816190 · School/Training	1,725	381	1,344	22%
Total 806700 · Other Expense	6,075	1,875	4,200	31%
806900 · Capital Outlays				
806908 · Furniture	-		-	0%
Total 806900 · Capital Outlays	-		-	0%
	-			
Total 806001 · Court	**341,944**	**406,041**	**(64,097)**	**118.75%**
Total 210000 · Public Safety	**7,834,917**	**7,488,813**	**346,104**	**95.58%**
310000 · Community Services				
146000 · Senior Center				
146100 · Personnel & Benefits				
146106 · Admin Clerk				
146120 · Overtime Pay	7,320	1,265	6,055	17%
146142 · Special Events Coordinator	-		-	0%
146143 · Director of Senior Center			-	0%
146145 · Senior Center Coordinator	14,268	13,655	613	96%
146150 · Payroll Taxes	1,651	1,050	601	64%
146170 · Retirement	2,232	1,439	793	64%
146180 · Life & Health Insurance	2,691	3,835	(1,144)	143%
Total 146100 · Personnel & Benefits	28,163	21,244	6,919	75%
146200 · Contractual Services				
146195 · Contractual Services	4,290	11,576	(7,286)	270%
146216 · Other Professional Serv.			-	0%
Total 146200 · Contractual Services	4,290	11,576	(7,286)	270%
146300 · Operating Supplies				
146301 · Office Supplies	2,050	432	1,618	21%
146303 · Vehicle Supplies, Gas, Oil	1,100	458	642	42%
146305 · Food	47,500	9,127	38,373	19%
146306 · Cleaning Supplies	200	12	188	6%
146324 · Printing/Binding	500		500	0%

General Fund Budget to Actual
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General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
Total 146300 · Operating Supplies	51,350	10,029	41,321	20%
146400 · Repairs & Maintenance				
146401 · R/M-Vehicles	500		500	0%
146403 · Building	-		-	0%
Total 146400 · Repairs & Maintenance	500	-	500	0%
146700 · Other Expenses				
146189 · Training				
146190 · Schools/Training	700	11	689	2%
146191 · Travel/Food/Lodge	2,250	119	2,131	5%
146192 · Dues and Memberships	405		405	0%
Total 146189 · Trainings	3,355	130	3,225	4%
146719 · Special Events	3,300	2,241	1,059	68%
Total 146700 · Other Expenses	6,655	2,371	4,284	36%
Total 146950 · DAAAProgram	-	-	-	0%
Total 146000 · Senior Center	**90,958**	**45,220**	**45,738**	**50%**
406001 · Library				
406200 · Contractual Services				
406216 · Professional Services	-	6,795	(6,795)	100%
Total 406200 · Contractual Services	-	6,795	(6,795)	100%
406300 · Operating Supplies				
406301 · Office Supplies	500	465	35	93%
406306 · Cleaning Supplies	-		-	0%
406307 · Reading Programs	5,000	4,339	661	87%
406308-Summer at Library Program		430	(430)	100%
406317 · Miscellaneous Supplies	-		-	0%
406323 · Postage	-		-	0%
406324 · Printing/Binding		3,089	(3,089)	100%
Total 406300 · Operating Supplies	5,500	8,323	(2,823)	151%
406400 · Repairs & Maintenance				
406403 · Building	2,000	856	1,144	43%
406404 · Furniture & Fixtures	-		-	0%
Total 406400 · Repairs & Maintenance	2,000	856	1,144	43%
406600 · Utilities				
406610 · Electricity	1,900	1,992	(92)	105%
406620 · Natural Gas	1,200	1,505	(305)	125%
406640 · Telephone	-		-	0%
Total 406600 · Utilities	3,100	3,497	(397)	113%
406700 · Other Expense				
Total 406190 · School/Training	-	-	-	0%
406701 · Library Books	14,000	10,149	3,851	72%
406720 · Other	4,940	13,650	(8,710)	276%
Total 406700 · Other Expense	18,940	23,799	(4,859)	126%
Total 406001 · Library	**29,540**	**43,270**	**(13,730)**	**146%**
556001 · Parks				
556100 · Personnel & Benefits				

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General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
556111 · Parks Maintenance Workers	82,748	48,815	33,933	59%
556150 · Payroll Taxes	6,330	3,859	2,471	61%
556160-Overtime	-	3,060		
556170 · Retirement	8,556	5,359	3,197	63%
556180 · Health & Life Insurance	21,902	11,913	9,989	54%
Total 556100 · Personnel & Benefits	119,536	73,007	49,590	61%
556190-School/Training	1,000	183	817	18%
556300 · Operating Supplies				
556317 · Miscellaneous Supplies	4,500	2,945	1,555	65%
Total 556300 · Operating Supplies	5,500	3,128	2,372	57%
556400-Repairs & Maintenance	20,000	7,067	12,933	35%
556700 · Other Expenses				
556706 · Parks Maintenance	17,700	13,128	4,572	74%
551! Dues and Memberships	1,000	507	493	51%
Total 556700 · Other Expenses	18,700	13,635	5,065	73%
Total 556001 · Parks	**163,736**	**96,837**	**66,900**	**59%**
Total 310000 · Community Services	**284,234**	**185,327**	**98,907**	**65%**
410000 · Community Development				
506001 · Public Works				
506100 · Personnel & Benefits				
506110 · Crew Leader	47,882	48,148	(266)	101%
506111 · PW Maintenance Worker	169,215	99,544	69,671	59%
506113 · Superintendent	44,999	36,683	8,316	82%
506115 · Director of Public Works	56,360	59,968	(3,608)	106%
506116 · Field Foreman	32,136	25,767	6,369	80%
506119 · Seasonal Maintenance Worker	-	14,357	(14,357)	100%
506120 · Overtime	29,876	15,023	14,853	50%
506130 · Car Allowance	1,800	965	835	54%
506150 · Payroll Taxes	29,381	20,567	8,814	70%
506170 · Retirement	39,675	28,647	11,028	72%
506180 · Life & Health Insurance	85,170	49,404	35,766	58%
Total 506100 · Personnel & Benefits	536,494	399,073	137,421	74%
506200 · Contractual Services				
506205 · Garbage Collections	485,134	462,129	23,005	95%
506216 · Other Professional Services	64,000	42,101	21,899	66%
Total 506200 · Contractual Services	549,134	504,230	44,904	92%
506300 · Operating Supplies				
506301 · Office Supplies	1,000	553	447	55%
506303 · Vehicle Supplies-Fuel	21,000	19,790	1,210	94%
506306 · Cleaning Supplies	500	241	259	48%
506313 · Street Sign Supplies	6,000	5,063	937	84%
506316 · Minor Tools	19,000	19,065	(65)	100%
506317 · Miscellaneous Supplies	10,000	3,797	6,203	38%
506324 · Printing/Binding	-	257	(257)	100%
Total 506300 · Operating Supplies	57,500	48,766	8,734	85%

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as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
506400 · Repairs & Maintenance				
506401 · Vehicles	11,000	2,605	8,395	24%
506402 · Equipment	7,500	13,221	(5,721)	176%
506403 · Building	2,000	2,163	(163)	108%
506404 · Franchise Fees Expense	-		-	0%
506405 · Streets/Bridges	87,500	15,595	71,905	18%
506407 · Traffic Control	6,000	3,331	2,669	56%
506420 · Drainage Maintenance	2,000	426	1,574	21%
Total 506400 · Repairs & Maintenance	116,000	37,341	78,659	32%
506600 · Utilities				
506610 · Electricity	47,000	50,765	(3,765)	108%
506620 · Natural Gas	1,200		1,200	0%
506640 · Telephone			-	0%
Total 506600 · Utilities	48,200	50,765	(2,565)	105%
506700 · Other Expense				
506189 · Training				
506190 · School/Training	5,300	430	4,870	8%
506191 · Travel/Food/Lodging	8,500	1,428	7,072	17%
506193 · Uniforms	18,000	9,351	8,649	52%
506194 · Dues	2,000	1,400	600	70%
Total 506189 · Training	33,800	12,609	21,191	37%
506702 · Publication/Ad	500		500	0%
516405 · Streets & Bridges-Due from Franchise			-	0%
Total 506700 · Other Expense	34,300	12,609	21,691	37%
506904 · Vehicles/Equipment	-		-	0%
506906 - Network Implement. New Bldg.			-	0%
Total 506001 · Public Works	**1,341,628**	**1,052,785**	**288,843**	**78%**
906000 · Community Service				
906100 · Personnel & Benefits				
906108 · Director of Community Services				
906109 · Sr. Building Inspector	76,504	71,179	5,325	93%
906112 · Code Enforcement Officer	55,429	51,661	3,768	93%
906114 · Permit Technician	48,140	45,962	2,178	95%
906120 · Overtime Pay	10,000	2,487	7,513	25%
906122 · Community Scs Mgr	75,520	73,358	2,162	97%
906150 · Payroll Taxes	20,547	17,218	3,329	84%
906170 · Retirement	27,772	25,263	2,509	91%
906180 · Life & Health Insurance	59,784	56,187	3,597	94%
906193 · Uniforms	6,750	1,257	5,493	19%
Total 906100 · Personnel & Benefits	380,446	344,573	35,873	91%
906200 · Contractual Services				
906210 · Engineering Services			-	0%
906216 · Other Professional Services	210,000	20,672	189,328	10%
906219 · Software	13,500	1,032,541	(1,019,041)	7648%
Total 906200 · Contractual Services	223,500	1,053,214	(829,714)	471%

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
906300 · Operating Supplies				
906301 · Office Supplies	2,500	2,423	77	97%
906303 · Vehicle Supplies, Gas, Oil	5,500	4,851	649	88%
906306-Cleaning Supplies	-		-	0%
906315 · Animal Control Supplies	-		-	0%
906317 · Miscellaneous Supplies	250	90	160	36%
906323 · Postage	1,000	719	281	72%
906324 · Printing/Binding	1,000		1,000	0%
Total 906300 · Operating Supplies	10,250	8,083	2,167	79%
906400 · Repairs & Maintenance				
906401 · R/M-Vehicles	3,500	1,145	2,355	33%
Total 906400 · Repairs & Maintenance	3,500	1,145	2,355	33%
906699 · Other Expenses				
906189 · Trainings				
906190 · Schools/Training	8,540	4,278	4,262	50%
906191 · Travel/Food/Lodge	3,800	3,245	555	85%
906192 · Dues/Memberships	1,309	940	369	72%
Total 906189 · Trainings	13,649	8,463	5,186	62%
906702-Publications/Advertising	500		500	0%
Total 906699 · Other Expenses	14,149	8,463	5,686	60%
906710 · Refund		75		
Total 906000 · Community Service	**631,845**	**1,415,553**	**(783,708)**	**224%**
916000 · Planning & Zoning				
916100 · Personnel & Benefits				
916117 · Senior Planner	66,096		66,096	0%
916118 -Planner		20,380	(20,380)	100%
916120 · Overtime Pay	-		-	0%
916130 · Car Allowance	750		750	0%
916150 · Payroll Taxes	5,114	1,421	3,693	28%
916170 · Retirement	6,989	2,105	4,884	30%
916180 · Life & Health Insurance	11,120	7,772	3,348	70%
Total 916100 · Personnel & Benefits	90,069	31,678	58,391	35%
916200 · Contractual Services				
916216 · Other Pro Service	165,000	146,896	18,104	89%
916219 · Software	-		-	0%
Total 916200 · Contractual Services	165,000	146,896	18,104	89%
916300 · Operating Supplies				
916301 · Office Supplies	550	700	(150)	127%
916323 · Postage	1,400	870	530	62%
Total 916300 · Operating Supplies	1,950	1,570	380	81%
916700 · Other Expense				
916190 · School / Training				
916191 · Travel / Food / Lodge	2,500	59	2,441	2%
916190 · School / Training - Other	5,650		5,650	0%
Total 916190 · School / Training	8,150	59	8,091	1%

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
916192 · Dues & Memberships	200		200	0%
916702 · Publication/Advertisement	4,000	4,770	(770)	119%
916710 · Refund	-	1,320	(1,320)	100%
916711 · Refund-Escrow	-		-	0%
916700 · Other Expense - Other	-		-	0%
Total 916700 · Other Expense	12,350	6,149	6,201	50%
Total 916000 · Planning & Zoning	**269,369**	**186,293**	83,076	69%
926000 · Engineering Services				
926200 · Contractual Services				
926216 · Other Professional Services	250,000	194,325	55,675	78%
926219 · Software	-		-	0%
Total 926200 · Contractual Services	250,000	194,325	55,675	78%
Total 926700 · Other Expenses			-	0%
Total 926000 · Engineering Services	**250,000**	**194,325**	55,675	78%
Total 410000 · Community Development	**2,492,842**	**2,848,955**	**(356,113)**	**114%**
956000 · Nondepartmental				
956100 · Personnel & Benefits				
956160 · TWC	6,800	7,513	(713)	110%
956161 · COBRA Administrative Fee	1,300	1,673	(373)	129%
956181 · Workers Compensation	91,840	84,543	7,297	92%
956185 · ADP Expense	18,000	30,799	(12,799)	171%
Total 956100 · Personnel & Benefits	117,940	124,527	(6,587)	106%
956200 · Contractual Services				
956219 · Contract Services Software	6,900		6,900	0%
956400 · Equipment R&M	-		-	0%
956709 · Legal Services	70,000	34,821	35,179	50%
956770 · Storage	-	1,914	(1,914)	100%
Total 956200 · Contractual Services	76,900	36,735	40,165	48%
956300 · Operating Supplies				
956323 · Postage	2,200	2,178	22	99%
956300 · Operating Supplies - Other	4,080	2,275	1,805	56%
Total 956300 · Operating Supplies	6,280	4,453	1,827	71%
956600 · Utilities				
956610 · Electricity	12,000	17,454	(5,454)	145%
956620 · Natural Gas	350	1,587	(1,237)	453%
Total 956600 · Utilities	12,350	19,041	(6,691)	154%
956700 · Other Expenses				
956190 · Schools/Trainings	21,250	2,466	18,784	12%
956216-Other Expenditures				
956192 · Dues and Memberships	5,225	4,469	756	86%
956220 · 380 Agreements				
956222 · Medline 380 Agreement	2,200,000	1,646,957	553,043	75%
956223 · Southport Property	800,000	-	800,000	0%
Total 956220 · 380 Agreements	3,000,000	1,646,957	1,353,043	55%
956224 · DALLAS CENTRAL APPR. DISTRICT	34,000	31,837	2,163	94%

General Fund Budget to Actual
as of August 31, 2026

General Fund	FY26 ADOPTED BUDGET	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
956226 · Dallas Co. Health Inspection	7,100	6,735	365	95%
956608 · Bank Service Fees	240	1,520	(1,280)	633%
956707 · General Liability Insurance	139,505	127,887	11,618	92%
956822 - Christmas Wish		9,723	(9,723)	100%
956720 · Special Events - Other			-	0%
Total 956720 · Special Events	-	9,723	(9,723)	100%
956730 · Other-Special Events				
956731 · Boards & Commissions Volunteer	1,000		1,000	0%
956732 · Employee Recognition	-	1,997	(1,997)	100%
956733 · Employee Thanksgiving/Christmas	2,500	2,829	(329)	113%
956216 · Charter	-	790	(790)	100%
956730 · Other-Special Events - Other	-	1,483	(1,483)	100%
Total 956730 · Other-Special Events	3,500	7,099	(3,599)	203%
956750 · Legal Settlements	-	519	(519)	100%
956776-2024 PPFCO Debt Service	166,885	105,026	61,859	63%
Total 956700 · Other Expenses	3,377,705	1,944,238	1,433,466	58%
Total 956000 · Nondepartmental	**3,591,175**	**2,128,995**	**1,462,180**	**59%**
Total Expenditures	**16,770,715**	**14,526,088**	**2,244,627**	**87%**
Revenues over/(under) Expenditures	2,437,378	4,640,312		

Water Sewer Fund
Budget to Actual as of August 31, 2026

Water & Sewer Fund	FY26 ADOPTED	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
165400 · CURRENT SERVICES				
165401 · WATER REVENUE	2,991,115	2,701,810	289,305	90%
165402 · SEWER REVENUE	977,463	999,314	(21,851)	102%
165403 · PENALTY/EXTENSION	100,000	98,429	1,571	98%
Total 165400 · CURRENT SERVICES	4,068,578	3,799,552	269,026	93%
165440 · OTHER SERVICES				
165404 · TAP CONNECTION	11,000		11,000	0%
165405 · TURN ON/RECONNECT	4,000	4,950	(950)	124%
165408 · NEW METER SALES	20,000	59,895	(39,895)	299%
165448 · TAMPERING FEE	-	600	(600)	100%
165449 · PRETREATMENT SAMPLING WWT	-	14,372	(14,372)	100%
165551 · COST REIMBURSEMENT TRA	266,449	89,587	176,862	34%
Total 165440 · OTHER SERVICES	301,449	169,404	132,045	56%
165600 · OTHER INCOME				
165641 · MISCELLANEOUS INCOME	1,000	(5,303)	6,303	-530%
165642-GRANTS	-	278,079	(278,079)	1.00
165676 · INTEREST INCOME	16,000	60,842	(44,842)	380%
Total 165600 · OTHER INCOME	17,000	333,618	(316,618)	1962%
165461 · ALLOWANCE DOUBTFUL ACCTS	(60,000)	(82,633)	22,633	138%
TOTAL INCOME	4,327,027	4,219,942	107,085	98%
206100 · PERSONNEL & RELATED EXP				
206105 ·UB COORDINATOR	50,432	47,193	3,239	94%
206110 · CREW LEADER	107,522	102,244	5,278	95%
206111 · UTILITY BILLING CLERK	47,727	44,436	3,291	93%
206112 · MAINTENANCE WORKERS	126,604	81,627	44,977	64%
206113 · FIELD FOREMAN	32,136	35,074	(2,938)	109%
206114-WATER SYSTEM OPERATOR	51,785	51,803	(18)	100%
206116 · SUPERINTENDENT	44,999	54,529	(9,530)	121%
206115 · PUBLIC WORKS DIRECTOR	56,360	53,102	3,258	94%
206120 · OVERTIME	43,666	45,453	(1,787)	104%
206130 · CAR ALLOWANCE	1,800	950	850	53%
206150 · PAYROLL TAXES	43,072	37,914	5,158	88%
206170 · TMRS	58,218	52,971	5,247	91%
206180 · LIFE AND HEALTH INSURANCE	116,985	95,215	21,770	81%
206181 · WORKERS COMP	6,546	6,023	523	92%

Water Sewer Fund
Budget to Actual as of August 31, 2026

Water & Sewer Fund	FY26 ADOPTED	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
Total 206100 · PERSONNEL & RELATED EXP	787,852	708,534	79,318	90%
206200 · CONTRACTUAL SERVICES				
206216 · OTHER PROFESSIONAL	207,120	228,626	(21,506)	110%
206217 · CONTR. SVS-COST SHARING PROJECT	-		-	0%
206219 · SOFTWARE	23,200	10,000	13,200	43%
Total 206200 · CONTRACTUAL SERVICES	230,320	238,626	(8,306)	104%
206300 · OPERATING SUPPLIES				
206301 · OFFICE SUPPLIES	3,000	1,624	1,376	54%
206302 · WATER METER	55,000	26,087	28,913	47%
206303 · VEHICLE/GAS/OIL	20,000	16,477	3,523	82%
206306 · CLEANING SUPPLIES	1,000	243	757	24%
206316 · MINOR TOOLS	44,500	13,815	30,685	31%
206317 · MISCELLANEOUS	2,500	2,173	327	87%
206318 · CHEMICALS	500	196	304	39%
206322 · CHLORINE GAS/EQUIP.	2,500	3,821	(1,321)	153%
206323 · POSTAGE	9,500	13,699	(4,199)	144%
206324 · PRINTING & BINDING	2,000	3,375	(1,375)	169%
206326 · WATER ANALYSIS	40,000	16,143	23,857	40%
Total 206300 · OPERATING SUPPLIES	180,500	97,652	82,848	54%
206400 · REPAIRS & MAINTENANCE				
206401 · VEHICLES	10,000	2,700	7,300	27%
206402 · EQUIPMENT	7,500	5,082	2,418	68%
206403 · BUILDINGS	500	246	255	49%
206408 · TANKS/TOWERS	61,650	50,284	11,366	82%
206409 · LIFT STATION	64,000	9,956	54,044	16%
206410 · PUMPS AND MOTORS	1,000		1,000	0%
206411 · WATER MAINS	70,000	39,123	30,877	56%
206414 · SEWER LINES	20,000	15,470	4,530	77%
206415 · FIRE HYDRANTS	10,000	5,982	4,018	60%
206416 · COMPUTER SOFTWARE	1,200		1,200	0%
Total 206400 · REPAIRS & MAINTENANCE	245,850	128,842	117,008	52%
206600 · UTILITIES				
206610 · ELECTRICITY	54,000	58,789	(4,789)	109%
206620 · NATURAL GAS	1,500	1,733	(233)	116%
206621 · DALLAS WATER UTILITIES-SEWER	1,106,500	852,527	253,973	77%
206625 · NEW DALLAS WATER	1,000,000	781,111	218,889	78%
206630 · TRA BUY IN	266,449	255,155	11,294	96%
206640 · MOBILE & COMMUNICATION SVCS	15,700	7,344	8,356	47%
Total 206600 · UTILITIES	2,444,149	1,956,658	487,491	80%

Water Sewer Fund
Budget to Actual as of August 31, 2026

Water & Sewer Fund	FY26 ADOPTED	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
206700 · OTHER EXPENSES				
206189 · TRAVEL/FOOD/LODGE	9,800	3,807	5,993	39%
206190 · SCHOOLS/TRAINING	8,000	1,816	6,184	23%
206191 · DUES/MEMBERSHIPS	9,500	7,797	1,703	82%
206193 · UNIFORMS	9,000	6,546	2,454	73%
206701 · AUDIT	24,000	27,500	(3,500)	115%
206702 · PUBLICATIONS/ADVERTISING	500		500	0%
206706 · MISCELLANEOUS SERVICES	15,252	15,436	(184)	101%
206707 · GENERAL LIABILITY INSURANCE	50,095	45,918	4,178	92%
206710 · BANK CHARGES	300	148	152	49%
206720 · REFUNDS-CUSTOMER ACCOUNTS	5,000	242	4,758	5%
Total 206700 · OTHER EXPENSES	131,447	109,210	22,237	83%
206853-PRINCIPAL/INT OTHER	130,000	90,000	40,000	69%
206904-CAPITAL OUTLAY-VEHICLES	75,250	75,350	(100)	100%
206910-CAPITAL OUTLAY-LIGHT EQUIP	73,000	72,662	338	100%
207777 - CAPITAL IMPROVEMENT PROJECTS			-	0%
WA02-D LEAD WATER LINE PROJECT		1,100	(1,100)	100%
WA03-C · 3RD STREET IMPROVEMENTS		143,864	(143,864)	100%
WA03-D · 3RD STREET IMPROVMENTS		7,625	(7,625)	100%
WW01-D · WILMER OUTFORCE DESIGN		311,135	(311,135)	100%
Total Expenses	**4,298,369**	**3,941,258**	**357,111**	**92%**
Transfers In/(Out)	**-**	**253,596**		
EOY Adjustments				
Net Income	**28,658**	**532,280**		

Wilmer Community Development Corporation Type B
Budget to Actual
as of August 31, 2026

Wilmer Community Development Corporation	FY26 Adopted	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
10500 · Revenue				
105125 · Sales Tax Revenue	3,050,000	3,441,594	(391,594)	112.84%
10501 - Misc. Income	-	2,000	(2,000)	100.0%
105655 · Pioneer Days-Spec Event	-	56,166	(56,166)	100.0%
105659 · NNO-Special Event	-	3,250	(3,250)	100.0%
115600 · Interest Income	55,000	93,609	(38,609)	170.2%
Total 10500 · Revenue	3,105,000	3,596,619	(491,619)	115.83%
105651 · Intergovernmental Revenue-Grants	263,193	73,843	189,350	28.06%
Total Revenue	**3,368,193**	**3,670,462**	**(302,269)**	**108.97%**
Expenditures				
116000 · Personnel & Related Expenses				
106004 · Econ Development Director	57,610	-	57,610	0.0%
116010 · Director of Community Services	20,000	-	20,000	0.0%
116015 · Senior Center Coordinator	42,805	41,766	1,039	97.57%
116016 · ED Mrktg Specialist	31,470	22,271	9,199	70.77%
116050 · Payroll Taxes	11,619	4,731	6,889	40.71%
116070 · TMRS	15,779	6,718	9,061	42.57%
116080 · LIfe & Health Insurance	19,388	14,099	5,289	72.72%
Total 116000 · Personnel & Related Expenses	198,671	89,584	109,088	45.09%
116100 · Meetings & Conferences				
116120 · Meeting/Conferences	5,000	809	4,191	16.18%
118530 · Conferences/Tradeshows	10,550	-	10,550	0.0%
Total 116100 · Meetings & Conferences	15,550	809	14,741	5.2%
116200 · Capital Projects				
116234 · Transfer to WS-Pleasant Run	60,000	-	60,000	0.0%
116200 · Capital Projects - Other	-		-	0.0%
Total 116200 · Capital Projects	60,000	-	60,000	0.0%
116500 · Other Expenses-Incentives				
116501 · Ryder	120,500	-	120,500	0.0%
116502 · Medline	1,100,000	823,478	276,522	74.86%

Wilmer Community Development Corporation Type B
Budget to Actual
as of August 31, 2026

Wilmer Community Development Corporation	FY26 Adopted	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
116503 · Nike	125,000	-	125,000	0.0%
Total 116500 · Other Expenses-Incentives	1,345,500	823,478	522,022	61.2%
116700 · Other Expenditures				
116719 · Special Event				
116721 · Christmas Event	15,000	12,933	2,067	86.22%
116722 · Pioneer Day	58,000	99,448	(41,448)	171.46%
116723 · 4th of July	47,917	59,119	(11,202)	123.38%
116725 · Juneteenth	500	3,947	(3,447)	789.37%
116729 · Easter	5,100	8,476	(3,376)	166.2%
116730-Cinco de Mayo	4,500	3,891	609	86.47%
116731-Earth Day	2,000	-	2,000	0.0%
116732-NNO	5,225	1,447	3,778	27.7%
116733-National Prayer Day	750	39	711	5.2%
116719 · Special Event - Other	2,183	2,183	0	99.98%
Total 116719 · Special Event	141,175	191,483	(50,308)	135.64%
116799 · ILA-STAR Transit	-	15,138	(15,138)	100.0%
Total 116700 · Other Expenditures	141,175	206,621	(65,446)	146.36%
117000 · Professional Services/Charges				
117100 · Legal	15,000	-	15,000	0.0%
117105 · Administrative	6,000	-	6,000	0.0%
117110 · Other Professional Services	225,000	-	225,000	0.0%
Total 118600 · Consultants	-	-	-	0.0%
118605 · Consultants Economic Developmen	65,000		65,000	0.0%
119995 · Studies	370,000	-	370,000	0.0%
Total 117000 · Professional Services/Charges	681,000	-	681,000	0.0%
118000 · Operations & Maintenance				
116712 · Bank Service Charges	60	25	35	41.67%
118100 · Office Supplies	25,450	823	24,627	3.23%
118219 · Software	2,000	2,500	(500)	125.0%
118425 · Web Design	14,000	6,025	7,975	43.04%

Wilmer Community Development Corporation Type B
Budget to Actual
as of August 31, 2026

Wilmer Community Development Corporation	FY26 Adopted	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
Total 118000 · Operations & Maintenance	41,510	9,373	32,137	22.58%
118500 · Marketing				
118529 · Memberships	20,000	-	20,000	0.0%
118532 · Misc Marketing	6,300	12,050	(5,750)	191.27%
118533 · Ad Design & Advertising	27,000	-	27,000	0.0%
118500 · Marketing - Other	187,750	43,185	144,565	23.0%
Total 118500 · Marketing	241,050	55,235	185,815	22.91%
118510 · Training				
118515 · Dues/Subscript/Training/Travel	7,500	285	7,215	3.8%
119000 · Grants			-	0.0%
119905 · Green Ribbon	50,000	22,693	27,307	45.39%
Total 119000 · Grants	50,000	22,693	27,307	45.39%
Total Expenditures	**2,781,956**	**1,208,078**	**1,558,740**	**43.97%**
Revenues over/(under) Expenditures	586,237	2,462,384		

Wilmer Economic Development Corporation Type A
Budget to Actual
as of August 31, 2026

Wilmer Economic Development Corporation	FY26 Adopted	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
105125 · Sales Tax Revenue	3,050,000	3,441,594	(391,594)	113%
115500-Miscellaneous	-	3,016	(3,016)	100%
115600 · Interest Income	60,000	125,249	(65,249)	209%
Total Income	**3,110,000**	**3,569,859**	**(459,859)**	**115%**
Expense				
106000 · Personnel & Related Expenses				
106004 · Econ. Development Director	57,610		57,610	0%
106010 · Director of Community Services	20,000		20,000	0%
106016 · ED Mrktg Specialist	31,470	22,271	9,199	71%
106050 · Payroll Taxes	8,344	1,686	6,658	20%
106070 · TMRS	11,331	2,301	9,030	20%
106080 · Life & Health Insurance	11,155	2,786	8,369	25%
Total 106000 · Personnel & Related Expenses	139,910	29,044	110,866	21%
116100 · Meetings & Conferences				
116120 · Meeting/Conferences	9,750	809	8,941	8%
118530 · Conferences/Tradeshows	12,000	6,194	5,806	52%
Total 116100 · Meetings & Conferences	21,750	7,003	14,747	32%
116200 · Capital Projects				
116234 · Transfer to WS-Pleasant Run	60,000	-	60,000	0%
Total 116200 · Capital Projects	60,000	-	60,000	0%
116500 · Other Expenses-Incentives				
116501 · Ryder	150,000		150,000	0%
116502 · Medline	1,100,000	823,478	276,522	75%
116503 · Incentives-Other	-	30,400	(30,400)	100%
116519-JPM System	200,000		200,000	0%
Total 116500 · Other Expenses-Incentives	1,450,000	853,878	596,122	59%
116730 · ILA-STAR Transit	-	15,138	(15,138)	100%
117000 · Professional Services/Charges			-	0%
117100 · Legal	15,000		15,000	0%
117105 · Administrative Services	6,000	3,550	2,450	59%

Wilmer Economic Development Corporation Type A
Budget to Actual
as of August 31, 2026

Wilmer Economic Development Corporation	FY26 Adopted	FY 26 Actuals as of 8/31/26	(Over)/Under Budget	% of Budget
117110-Other Professional Svcs	-	36,464	(36,464)	100%
118600 · Consultants		55,753	(55,753)	100%
118601 · Retail		-	-	0%
Total 118600 · Consultants	-	-	-	0%
118605 · Consultants Economic Developmen	78,000		78,000	0%
119995 · Studies	310,409	-	310,409	0%
Total 117000 · Professional Services/Charges	409,409	95,767	313,642	23%
118000 · Operations & Maintenance				0%
118050 · Bank Service Charges		25	(25)	100%
118100 · Office Supplies	26,000	43	25,957	0%
118219 · Software	2,000	2,500	(500)	125%
118535-Printing		6,048	(6,048)	100%
118425 · Web Design	14,000		14,000	0%
Total 118000 · Operations & Maintenance	42,000	8,616	33,384	21%
118500 · Marketing				
118529 · Memberships	105,700	175	105,525	0%
118532 · Misc Marketing	6,300	16,146	(9,846)	256%
118500 · Marketing - Other	179,750	64,241	115,509	36%
Total 118500 · Marketing	291,750	80,562	211,188	28%
118515 · Travel	7,500	5,674	1,826	76%
Total Expenditures	**2,422,319**	**1,095,682**	**1,326,637**	**45%**
Revenues Over/(Under) Expenditures	687,681	2,474,177		

CITY OF WILMER

City Council Regular Meeting **2.**

Meeting Date: 11/05/2026

Submitted by:

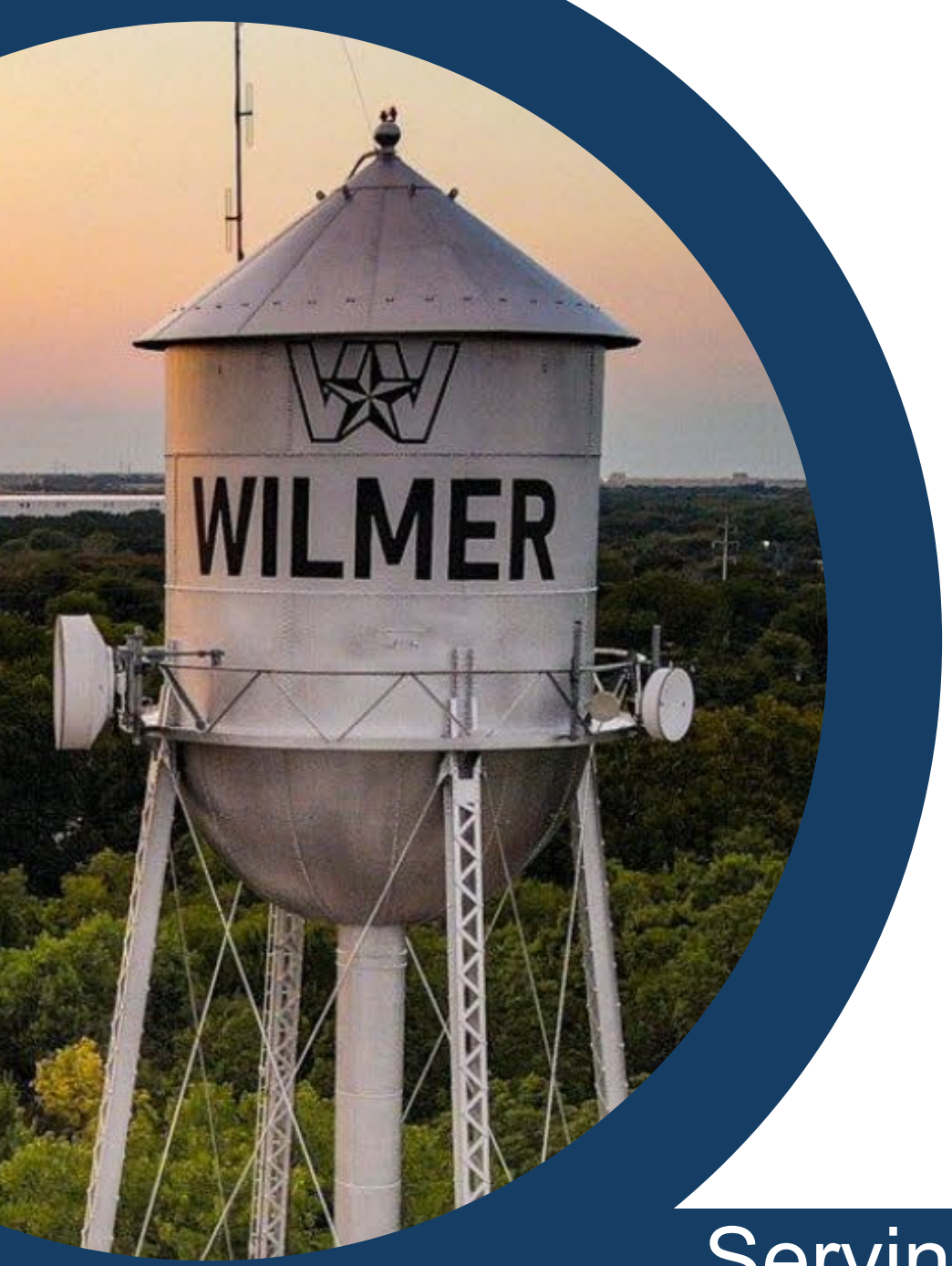
Agenda Caption:

Police Department 4th Quarter Fiscal Year Update, July 2026–September 2026.

Background:

Attachments

Presentation



Police Department 4th Quarter Update

November 5, 2026

Rafael Ortega

Lieutenant Detective

Serving Our Community

Staff Development

- CID staff attended Human Trafficking training, Sexual Assault Family Violence training, Advanced SAFVIC Instructor, and Cybercrime Investigation training
- Traffic officers attended Advanced Roadside Impaired Driving Enforcement, Traffic Incident Management and Drug Interdiction Techniques trainings
- Dispatch attended Suicide Intervention training and Advanced Family Violence training
- Patrol Officers attended New Supervisor Course training and Basic Instructor training
- Detectives attended the Crimes Against Children Conference

PATROL ACTIVITY REPORT & PERFORMANCE TARGETS

JULY - SEPTEMBER 2026 (Q4 2026) (Q1 PREDICTIONS)

	JULY 2026	AUGUST 2026	SEPTEMBER 2026
TRAFFIC STOPS	1008	807	501
VEHICLE IMPOUNDS/TOWS	43	39	34
TOTAL ARRESTS	55	44	30
ACCIDENTS	13	12	11

PERFORMANCE TARGETS ASIDE

Q1 2027 GOALS

Q1 TRAFFIC STOPS GOAL

>2,660 (Targeting 15% Increase Increase over Q4 Total)

Q1 TOTAL ARRESTS GOAL

>148 (Targeting 15% Increase increase over Q4 129 Total)

Q1 ACCIDENTS GOAL

<33 (Targeting reduction from Q4 36 Total)

Q1 PROPERTY CRIME GOAL

<54 (Targeting reduction increasing crimet from Q4 60+ baseline)

KEY TAKEAWAY: Q4 2026 showed a concerning decline in proactive enforcement metrics and high-visibility activity (Accidents & Stops) month-over-month. To address this, Q1 strategy targets a sharp, aggressive reversal through targeted multi-unit interdiction, especially in commercial zones and high-accident corridors, aimed at achieving 15% increases while proactively reducing property and accident incidents.

REPORTING PERIOD
Q4 (JUL-SEP) & Q1 PREDICTION

Department Activity

Number of Unnecessary Use of Force Incidents: 0

- All found to be lawful and within departmental policy.

Number of Vehicle Pursuits: 4

- All found to be within departmental policy.

Number of Complaints: 3

- All complaints were unfounded; actions were found to be within department policy

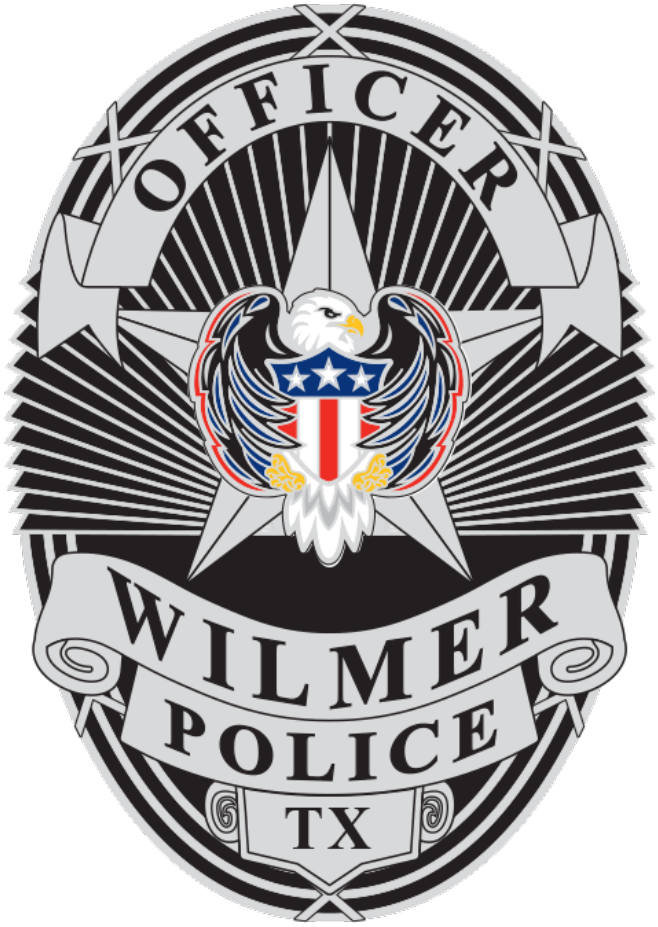
NIBRS Group A Offenses: July - September 2026

TOP 5 GROUP A OFFENSES

JULY 2026 – SEPTEMBER 2026

RANK	GROUP A OFFENSE	JUL 2026		AUG 2026		SEP 2026		3-MONTH TOTAL	
		COUNT	% OF TOTAL	COUNT	% OF TOTAL	COUNT	% OF TOTAL	COUNT	% OF TOTAL
1	DRUG/NARCOTICS VIOLATIONS	23	42.6%	11	22.4%	6	17.6%	40	29.2%
2	SIMPLE ASSAULT	6	11.1%	4	8.2%	9	26.5%	19	13.9%
3	ALL OTHER LARCENY	7	13.0%	7	14.3%	4	11.8%	18	13.1%
4	DESTRUCTION/DAMAGE/VANDALISM OF PROPERTY	3	5.6%	10	20.4%	5	14.7%	18	13.1%
5	INTIMIDATION	4	7.4%	3	6.1%	0	0.0%	7	5.1%
	TOTAL GROUP A OFFENSES	54	100.0%	49	100.0%	34	100.0%	137	100.0%

Note: Ranked by total offense occurrences during July–September 2026. Percentages reflect each month's share of all Group A offense occurrences; totals may not sum due to rounding.



Questions?

CITY OF WILMER

City Council Regular Meeting **3.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Clean up Wilmer! Annual Bulk Drop-Off Event. November 7, 2026. City Hall Square 128 N. Dallas Ave. Wilmer, TX 75172. 9:00am - 2:00pm.

Background:

Attachments

Flyer

ANNUAL BULK DROP-OFF EVENT

NOVEMBER 7, 2026

CITY HALL SQUARE

128 N DALLAS AVE.

9:00 A.M. – 2:00 P.M.



Get Ready for the Holidays! Make room for holiday cheer by clearing out the clutter! Take advantage of Wilmer Clean Up Day to get your home and property ready for the season

CITY OF WILMER

City Council Regular Meeting **4.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Proclamation recognizing Municipal Court Week (November 2–6, 2026) and honoring the City of Wilmer's Municipal Court personnel for their continued commitment to integrity, service, and justice in our community.

Background:

The Texas Legislature has designated the first full week of November as Municipal Court Week to recognize the vital role municipal courts play in preserving public safety, protecting individual rights, and ensuring justice at the local level.

Municipal courts serve as the judicial branch of city government and are often the public's first and only exposure to the judicial process. These courts handle Class C misdemeanor offenses, including traffic violations, city ordinance violations, and other matters that impact the community's quality of life.

The proclamation acknowledges the hard work, professionalism, and dedication of the City of Wilmer's Municipal Court staff, who ensure fair and efficient administration of justice each day.

Attachments

Proclamation

City of Wilmer
Serving Our Community

Proclamation

WHEREAS, the Municipal Courts of the State of Texas play a vital role in preserving public safety, protecting the rights of individuals, and ensuring justice for all through the fair and impartial administration of the law; and

WHEREAS, the Municipal Court of the City of Wilmer and its staff are committed to providing accessible justice, upholding the rule of law, and serving the citizens of Wilmer with professionalism, integrity, and respect; and

WHEREAS, the Texas Legislature, in recognition of the important role municipal courts play in local government, has designated the first full week of November as Municipal Court Week; and

WHEREAS, during this week, we recognize the accomplishments of the Wilmer Municipal Court, including the dedicated service of its judges, court clerks, prosecutors, bailiffs, and all supporting personnel who work diligently to ensure due process and justice are carried out in our community; and

WHEREAS, the City of Wilmer is proud to honor and express appreciation to the Municipal Court staff for their continued commitment to excellence and public service.

NOW, THEREFORE, I, Phyllis Slough, Mayor Pro Tem of the City of Wilmer, and on behalf of the City Council of the City of Wilmer, Texas, do hereby proclaim the week of November 2 – November 6, 2026, as

"MUNICIPAL COURT WEEK"

in the City of Wilmer, and encourage all citizens to join me in recognizing and celebrating the contributions of our municipal court professionals who serve the public with fairness and dedication.

IN WITNESS WHEREOF, I have hereunto set my hand and have caused the Seal of the City of Wilmer, Texas, to be affixed this 5th day of November, 2026.

_____

Mayor Pro Tem Phyllis Slough, the City of Wilmer

CITY OF WILMER

City Council Regular Meeting **5.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Pioneer Day and Fall Festival is November 14, 2026, 12pm to 9pm, at City Hall Square, 101 Davidson Plaza. There will be a Live DJ, Candy, Food Trucks, Bounce Houses, Free Carnival Rides, Vendors, and a Free Face Painter.

Background:

Attachments

Flyer-English

flyer-spanish

City of Winter

PIONEER DAY & FALL FESTIVAL

SATURDAY, NOVEMBER 14, 2026

CITY HALL SQUARE
101 DAVIDSON PLAZA

12:00pm to 9:00pm

A day full of fun, community and fall tradition!

- **LIVE DJ**
- **BOUNCE HOUSES**
- **FOOD TRUCKS**
  SNACKS DRINKS AVAILABLE FOR PURCHASE
- **FREE CARNIVAL RIDES**
  TUBS OF FUN/SLIDE/SWINGS/UPROAR
- **VENDORS**
- **FREE FACE PAINTER**
- **CANDY**

Family Fun for Everyone!

Come celebrate our community!

THANK YOU TO OUR SPONSORS!
We appreciate your support.

AMTS · Master Code. Inc. · RO · T1

City of Wilmer
Serving Our Community

DÍA DEL PIONERO
y
FESTIVAL DE OTOÑO

SÁBADO, 14 DE NOVIEMBRE DE 2026

PLAZA DEL AYUNTAMIENTO
101 DAVIDSON PLAZA
12:00 P.M. A 9:00 P.M.

¡Un día lleno de diversión, comunidad y tradición otoñal!

- DJ EN VIVO
- BRINCOLINES INFLABLES
- CAMIONES DE COMIDA
  BOCADILLOS Y BEBIDAS DISPONIBLES PARA COMPRAR
- JUEGOS MECÁNICOS GRATIS
  TOBOGÁN / TUBES OF FUN / COLUMPIOS / UPROAR
- VENDEDORES
- PINTA CARITAS GRATIS
- DULCES

¡Venga a celebrar nuestra comunidad!

¡GRACIAS A NUESTROS PATRONCINADORES!
Agradecemos su apoyo.

AMTS
Master Code. Inc.
RO
T1

CITY OF WILMER

City Council Regular Meeting **6.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Consider approval of minutes for the October 15, 2026 Regular City Council Meeting.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Meeting Minutes

MINUTES OF THE CITY OF WILMER
CITY COUNCIL REGULAR MEETING
October 15, 2026

Present:

Mayor Pro Tem Phyllis Slough
Councilmember Moses Garcia
Councilmember Kim Turner
Councilmember Joe Kent Alexander
Councilmember Sergio Campos

Staff Present: Frank Posada, Interim City Administrator
Katisha Bruner-Myles, City Secretary
Laura Voltmann, Consulting City Planner
City Attorney from Nichols Jackson

CALL TO ORDER
With a quorum present, the Regular Meeting of the Wilmer City Council was called to order by Mayor Pro Tem Slough at 7:00 p.m.

INVOCATION
Pastor Favors provided the invocation.

PLEDGE OF ALLEGIANCE

PRESENTATION:
No presentations for the meeting.

COMMUNITY ANNOUNCEMENTS:

1. Pioneer Day and Fall Festival is October 31, 2026, 12pm to 9pm, at City Hall Square, 101 Davidson Plaza. There will be a Live DJ, Candy, Food Trucks, Bounce Houses, Free Carnival Rides, Vendors, and a Free Face Painter.
2. Early Voting for the General Election begins Monday, October 19, 2026, and goes through Friday, October 30, 2026. Election Day is Tuesday, November 3, 2026. Early Voting hours are 7:00am – 7:00pm, October 19th – October 24th. On Sunday, October 25th, the voting hours are 12:00pm – 6:00pm. October 26th – October 30th, Early Voting hours are 7:00am – 7:00pm. Election Day Voting hours are 7:00am – 7:00pm. Voting will take place at the Community Center located at 101 Davidson Plaza Wilmer, TX 75172.

CITIZENS' COMMENTS:
At this time, citizens who have pre-registered before the call to order will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed three (3) minutes. No Council action or discussion may take place on a matter until such matter has been placed on an agenda and posted in

accordance with law. Anyone desiring to speak on an item scheduled for a public hearing is requested to hold their comments until the public hearing portion of the item.

- **Charles Hatfield spoke to item 13.**
- **George Leverett spoke to Items 13 and 14.**
- **Candy Madrigal spoke to items 13 and 14.**
- **Dr. Emmanuel Wealthy-Mayfield spoke to items 13 and 14.**

CONSENT AGENDA:
Items listed under the consent agenda are considered routine and are generally enacted in one motion. The exception to this rule is that a Council Member may request one or more items to be removed from the consent agenda for separate discussion and action.

3. Discuss and consider a recommendation to the City Council for a Final Plat for DFW2 Jones Addition, located in the Elizabeth Crockett survey, Abstract No. 224 City of Wilmer, Dallas County, Texas, and generally addressed as 401 Lavender Road.
4. Discuss and consider a recommendation to the City Council for a Final Plat for DAS 114 Addition, located in the John Little survey, Abstract No. 768 and the Major W. Spencer survey, Abstract No 1287 City of Wilmer, Dallas County, Texas.
5. Discuss and consider a recommendation to the City Council for a Preliminary Plat for Stream DFWC1 Addition, located in the James Chapman survey, Abstract No. 379, Wesley Harvin survey, Abstract No. 602, and Andrew Gray survey, Abstract No. 505, Dallas County, Texas, and generally addressed as 501 Belt Line Road.
6. Consider approval of minutes for the October 1, 2026, Regular City Council meeting.
7. Consider approval of minutes for the Board of Adjustments Regular Meeting for October 1, 2026.

Motion was made to table items 3, 4, and 5: Moses Garcia
2nd: Joe Alexander
For – 4, Against – 1

Motion was made to approve items 6 and 7: Moses Garcia
2nd: Joe Alexander
For – 5, Against – 0

PUBLIC HEARING/ACTION:

8. Conduct a public hearing and consider a recommendation to the City Council for approval of rezoning request from "C1" Commercial Restricted, "C2"

General Commercial and "HC" Highway Corridor overlay to a Planned Development, DCAD #6505051551020CU00 and #65161206510020000.

*Consulting City Planner, Laura Voltmann spoke to item.

Public Hearing Opened: 7:15pm
Public Hearing Closed: 7:23pm
***Engineer that represents owner spoke to the item.**
Motion: Joe Alexander
2nd: Sergio Campos
For – 5, Against - 0

9. Conduct a public hearing and consider a recommendation to the City Council for approval of rezoning request from "NZ" Not Zoned to "L1" Light Industrial, DCAD #65062828510020000.

*Consulting City Planner, Laura Voltmann spoke to item.

Public Hearing Opened: 7:25pm
Public Hearing Closed: 7:27pm
Motion: Moses Garcia
2nd: Kim Turner
For – 5, Against - 0

10. Conduct a public hearing and consider a recommendation to the City Council for approval of a Conditional Use Permit (CUP) for a convenience store with gasoline sales for the property at the north-east corner of I-45 and Belt Line Road, DCAD #65161206510280000 and #65161206510330000.

*Consulting City Planner, Laura Voltmann spoke to item.

Public Hearing Opened: 7:29pm
Public Hearing Closed: 7:42pm
***Project Manager for QuickTrip spoke to item.**
***Several residents spoke to item.**
Motion was made to not approve the item: Sergio Campos
2nd: Moses Garcia
For – 5, Against - 0

DISCUSSION/ACTION:

11. Discussion and consideration of a petition submitted by WHL Dallas 45, LLC requesting the disannexation of approximately 392 acres from the City of Wilmer and subsequent release from the City's extraterritorial jurisdiction (ETJ).

*Mike Raider, the owner of the property, spoke to the item.

Motion was made to not approve the item: Moses Garcia
2nd: Joe Alexander

For – 4, Against - 1

ACTION ITEMS:

The City Council reserves the right to meet in Executive Session, closed to the public, at any time during the course of this meeting to discuss matters listed on the agenda, pursuant to authorization by the Texas Open Meetings Act, Texas Government Code, Chapter 551.071 (private consultation with the city attorney).

12. Consider and act upon acceptance of park development fees in the amount of $117,285.00 in lieu of land dedication for the Torrington Wilmer multifamily development, pursuant to City of Wilmer Code of Ordinances, Article 10 (Subdivision Ordinance), Section 5.11F, and authorizes the City Administrator to execute any necessary documents.

*Consulting City Planner, Laura Voltmann spoke to item.

Motion: Moses Garcia
2nd: Sergio Campos
For – 5, Against - 0

13. Discuss and consider Resolution R2026-1015A designating Daily Commercial Record as the official newspaper for the City of Wilmer, Texas for the fiscal year 2026-2027.

*City Secretary, Katisha Bruner-Myles, spoke to item.

Motion: Joe Alexander
2nd: Kim Turner
For – 4, Against - 1

14. Discuss and consider an Agreement for Professional Services for a review and recommendations for increased efficiency of governmental services with Williams & Associates Government Resources, LLC; authorizing the City Administrator to negotiate and execute the contract by and between Williams & Associates Government Resources, LLC and the City of Wilmer.

*Krystina Garcia, a representative of the firm, spoke to the item.

Motion: Moses Garcia
2nd: Kim Turner
For – 4, Against - 1

15. Consider and act upon the appointment of Susan Keating to the Economic Development Corporation Type 4A board.

Motion: Moses Garcia

2nd: Sergio Campos
For – 5, Against - 0

ADJOURNMENT
The meeting was adjourned at 7:58 p.m.

CITY OF WILMER

City Council Regular Meeting **7.**

Meeting Date: 11/05/2026

Submitted by: Laura Voltmann, Consultant Planner

Agenda Caption:

Conduct a public hearing and consider approval of ordinance O2026-1105B rezoning property from "C2" General Commercial and "HC" Highway Corridor overlay to a Planned Development, DCAD #99190107160000000 and 54010500020070000, 428 Dewitt St and 909, 915 N I-45.

Background:

RECOMMENDED for APPROVAL by Planning and Zoning Commission (unanimous).

This property is located along the frontage of I-45 and is currently developed, although the businesses have closed. The property operated as a tire shop in the past. Consultation of historic photos indicates a closure sometime between July 2023 and April 2026. There are four (4) buildings on the site, but previous owners enclosed the areas between the buildings. The applicant proposes restoring the original footprints and massing along with improving the aesthetic character of the corridor. The applicant has been focused on the tire shop, and staff cannot confirm professional services or a restaurant tenant at this time.

The Planning and Zoning Commission inquired about the discrepancy between the future land use map, which shows single-family directly abutting I-45. The property to the immediate south has been redeveloped as a commercial lot. The designation of single family is inconsistent with any development potential.

Operational Considerations:

This site has operated in a similar fashion in the past, and impacts would be similar. The current zoning does not allow this use, so the property owner is proposing a Planned Development with a site plan attached. The site plan is included in the attachments. Any deviation from an approved site plan will require review by the Planning and Zoning Commission and City Council.

Legal:

The ordinance has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

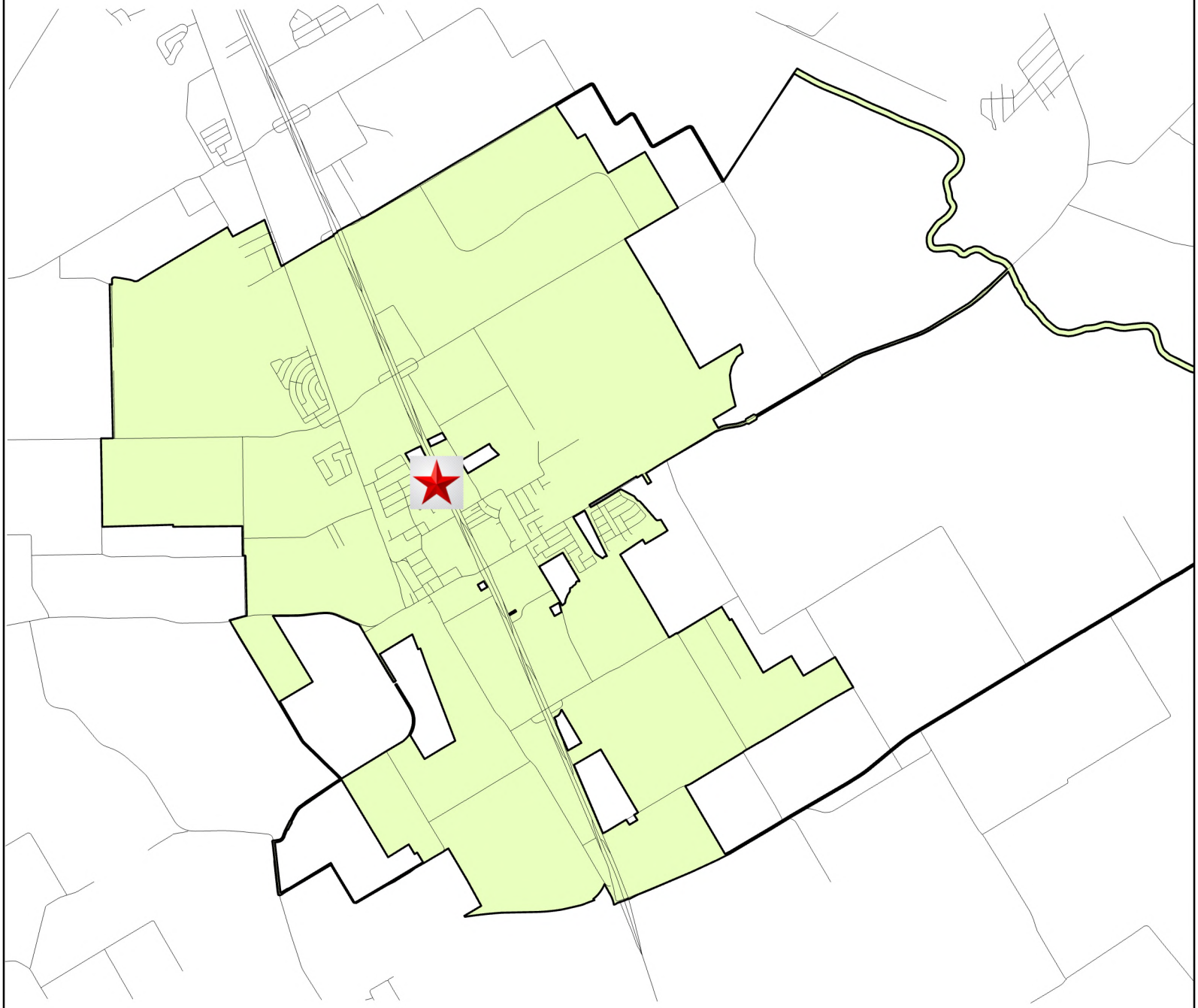
1. City Council may approve.
2. City Council may deny.

Recommendation:

Staff recommends approval.

Attachments

Map Packet
PD Plan Set
Notification Table
Draft Ordinance



City Limits

Streets

Vicinity Map

N

W E

S

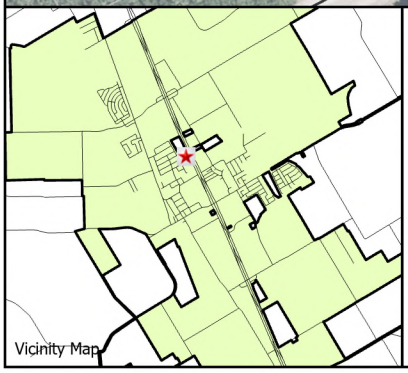
0 0.8 1.6 Miles

City of Wilmer

Serving Our Community

Date: 09/18/2026





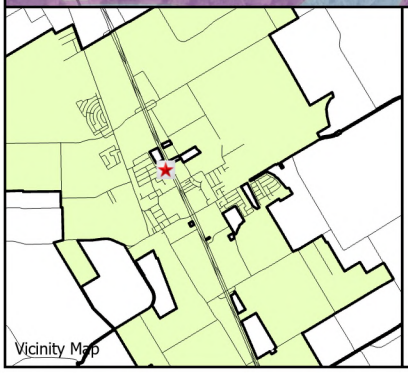
Site Location Map

- City Limits
- Streets
- Dallas CAD Parcels
- Subject Property

City of Wilmer
Serving Our Community

Date: 09/18/2026





Area Location Map

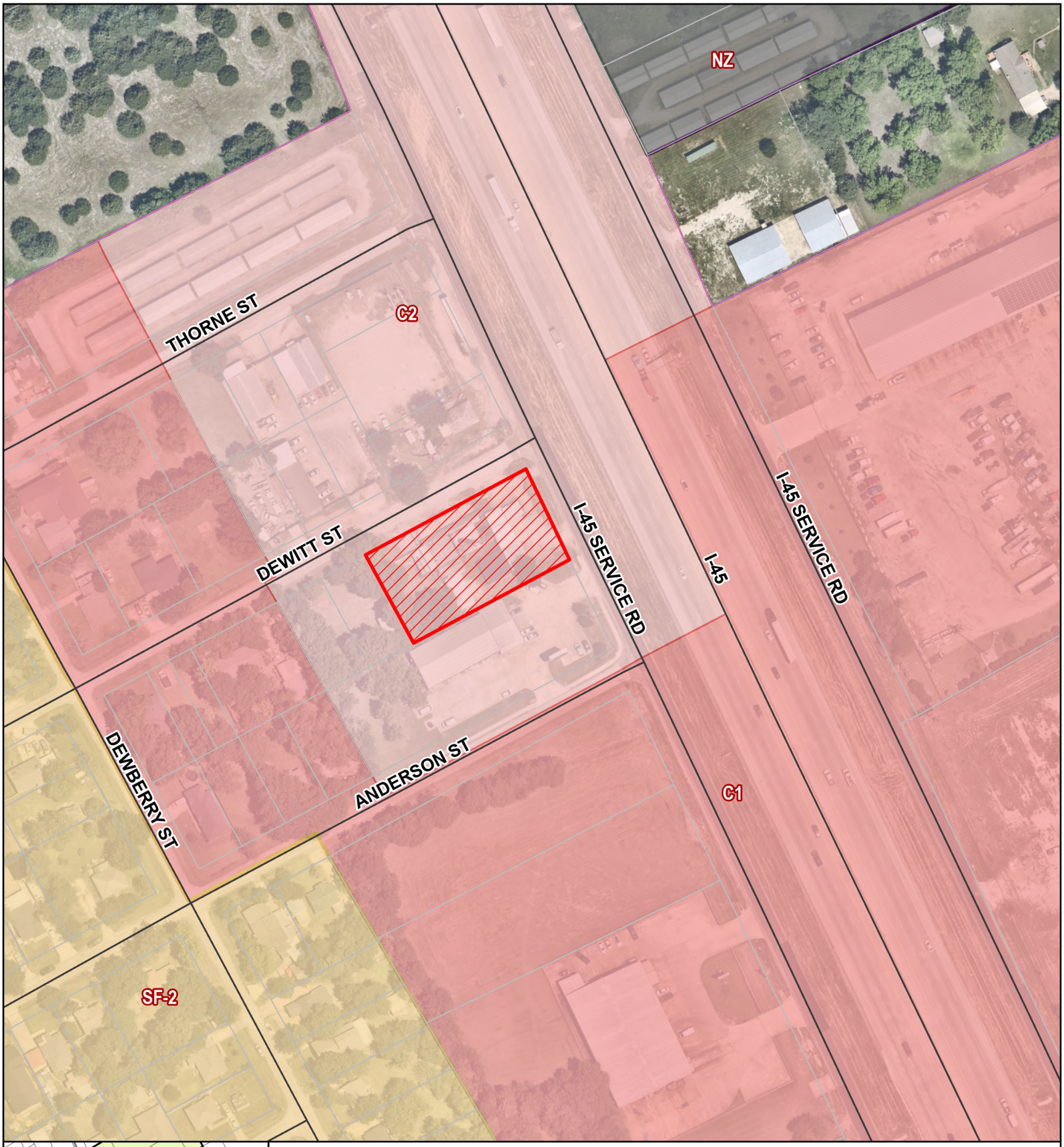
- City Limits
- Streets
- Dallas CAD Parcels

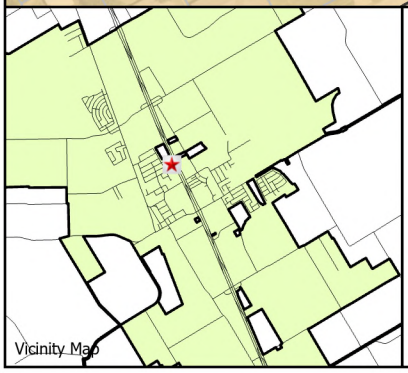
USA Flood Hazard

- 0.2% Annual Chance Flood Hazard
- 1% Annual Chance Flood Hazard
- Future Conditions 1% Annual Chance Flood Hazard
- Regulatory Floodway
- Area with Reduced Risk Due to Levee
- Special Floodway
- Subject Property

City of Wilmer
Serving Our Community

Date: 09/18/2026





Zoning Map

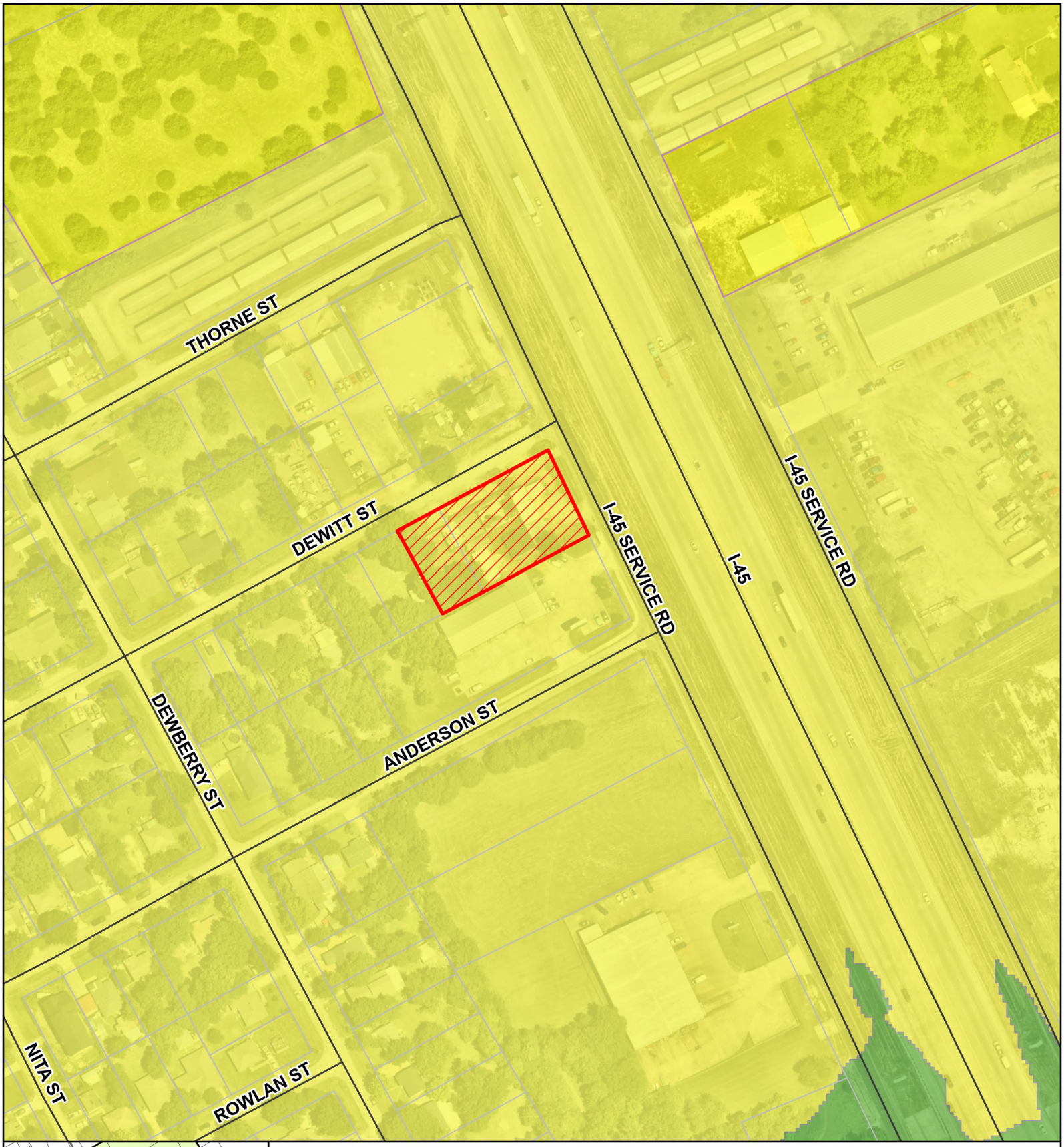
- City Limits
- Streets
- Dallas CAD Parcels

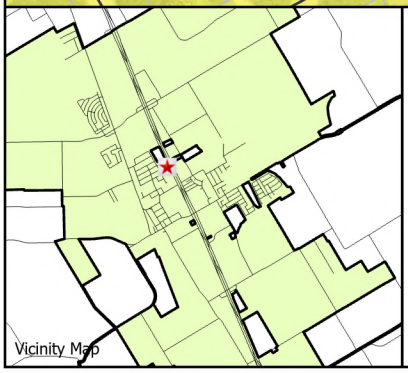
Zoning Districts

- C1 (Commercial Restricted)
- C2 (General Commercial)
- I1 (Light Industrial)
- I2 (Heavy Industrial)
- MF (Multi-Family Residential)
- MH (Manufactured Home)
- PD (Planned Development)
- SF-1 (Single Family Residential 1)
- SF-2 (Single Family Residential 2)
- NZ (No Zoning)
- OS (Open Space)
- Subject Property

City of Wilmer
Serving Our Community

Date: 09/18/2026



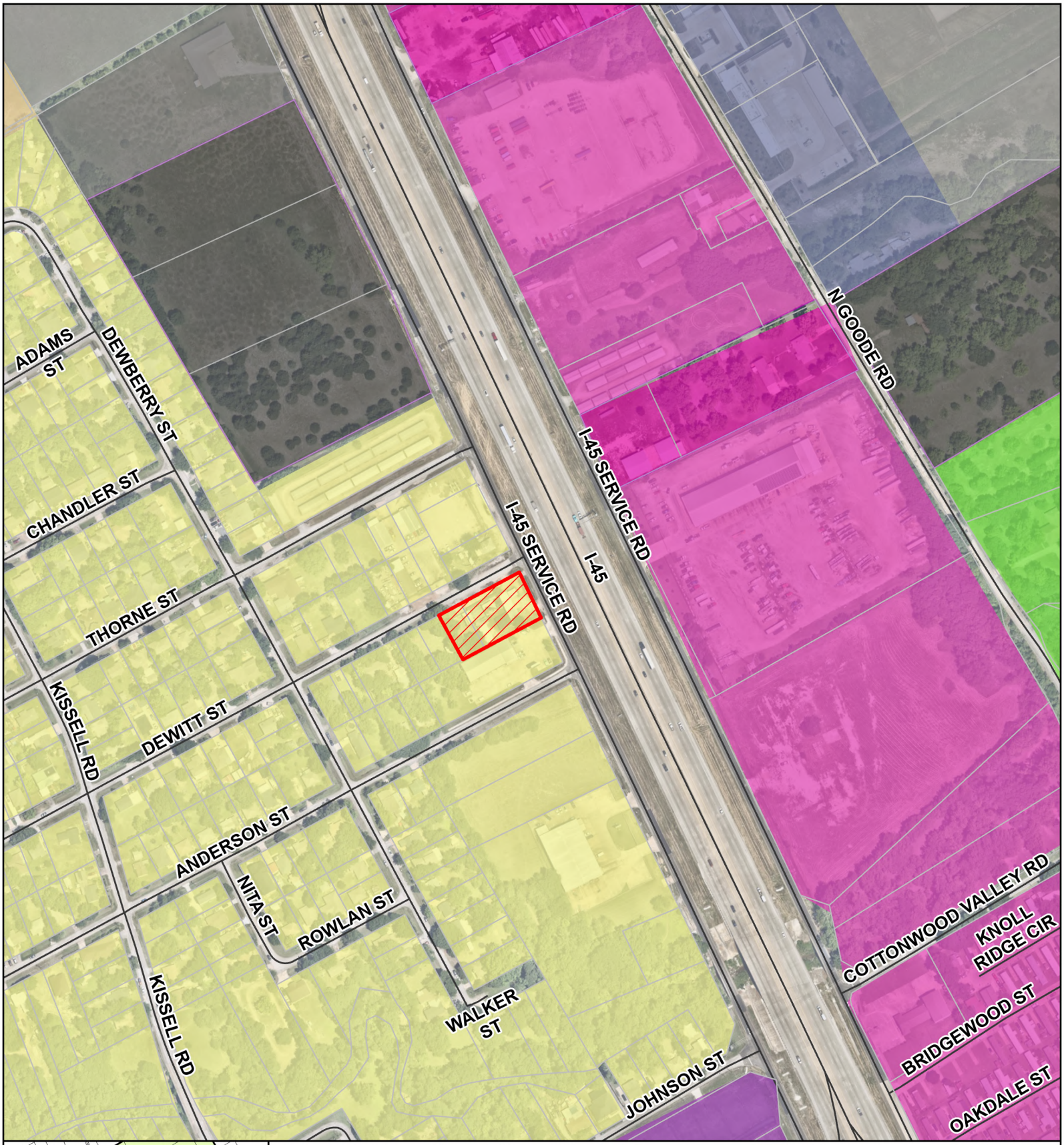


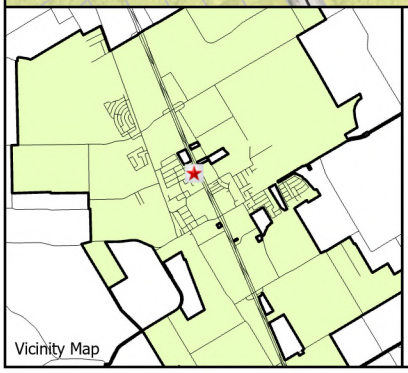
Future Land Use Map - FLUM CODE - SFR

- City Limits
- Dallas CAD Parcels
- Streets
- COM - Commercial
- I/W - Industrial and Warehouse
- MFR - Multi Family Residential
- O/S - Office and Services
- P/O - Parks and Open Space
- PUB - Public
- SFR - Single Family Residential
- TC - Town Center
- Subject Property

City of Wilmer
Serving Our Community

Date: 09/18/2026





Comprehensive Plan Map

City Limits
Dallas CAD Parcels
Streets

Comp Plan 24
Business Center
Civic/Institutional
Corridor Commercial

Corridor Commercial ETJ
Industrial
Industrial ETJ
Lifestyle Housing
Lifestyle Housing ETJ
Neighborhood Retail

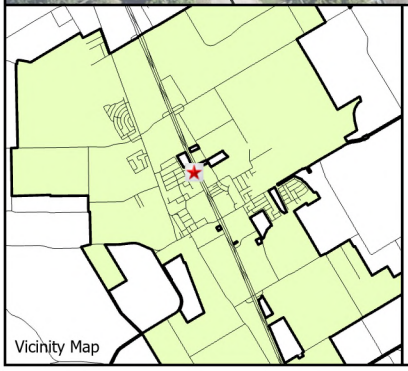
Neighborhood Retail ETJ
Park
Rural Estate
Rural Estate ETJ
Rural Reserve
Rural Reserve ETJ
Suburban Neighborhood

Suburban Neighborhood ETJ
Town Center
Subject Property

City of Wilmer
Serving Our Community

Date: 09/18/2026





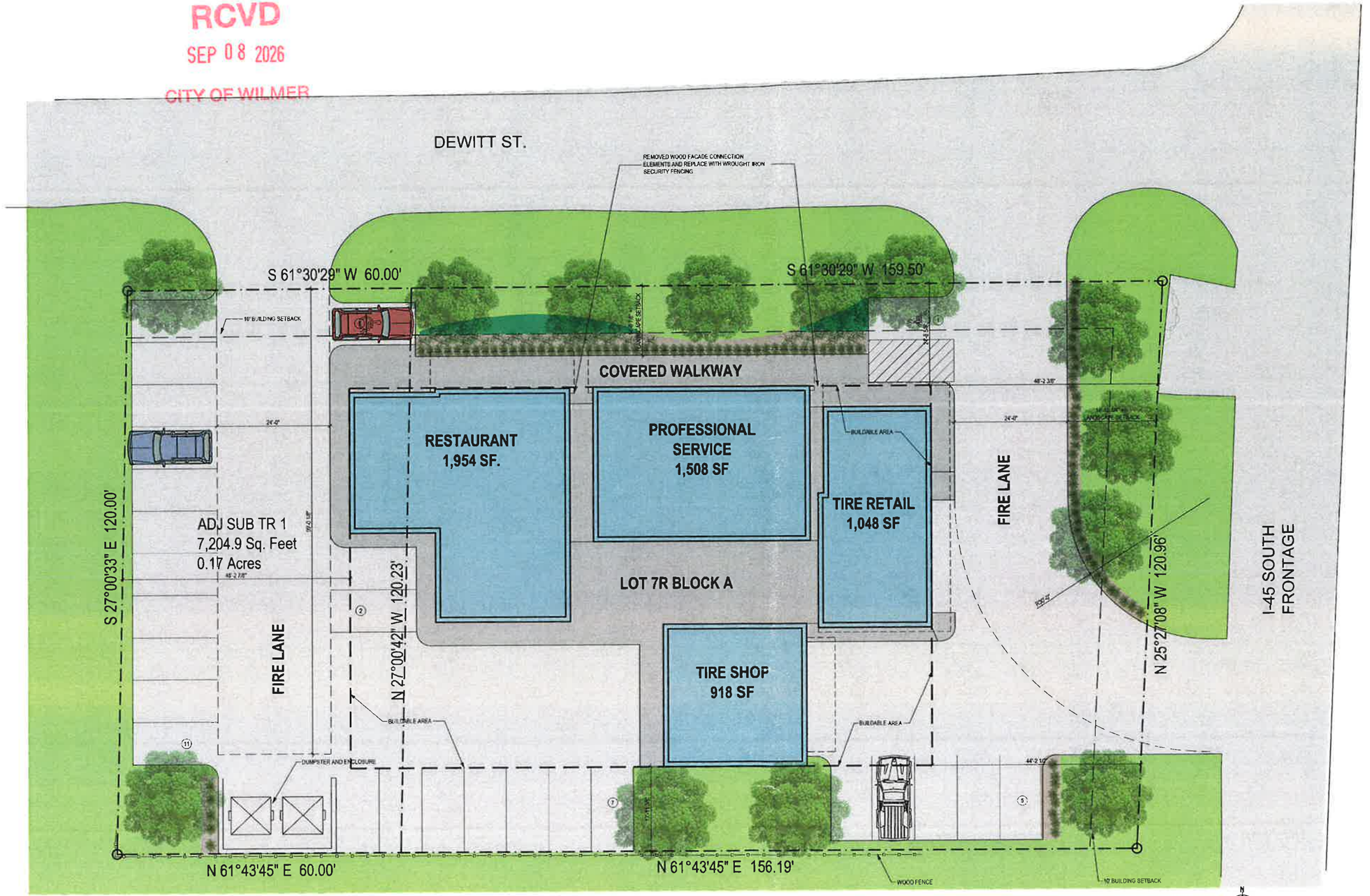
200' Notification Map

- City Limits
- Streets
- Dallas CAD Parcels
- Subject Property
- 200 Foot Notification Area
- Notifications

City of Wilmer
Serving Our Community

Date: 09/18/2026

RCVD
SEP 08 2026
CITY OF WILMER



SITE INFORMATION			
LOT 7R BLOCK A			
LOT AREA	26,226 S.F. (.6 ACRES)		
TOTAL BUILDING AREA	5,428 SF. ESTIMATED		
PARKING REQ.	5 PER 1,000 (RETAIL)	22 REQ.	27 PROV.
	ADA SPACES	2 REQ.	2 PROV.

0 5' 10' 20'

NCA | Partners ARCHITECTURE
5646 MILTON ST.
SUITE 610
DALLAS, TX 75206
214.361.9801
214.361.9806 FAX
ncapartners.com

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WILMER TX AUTO REPAIR

915 N. I-45 FWY. SERVICE RD.
WILMER TX, 75172

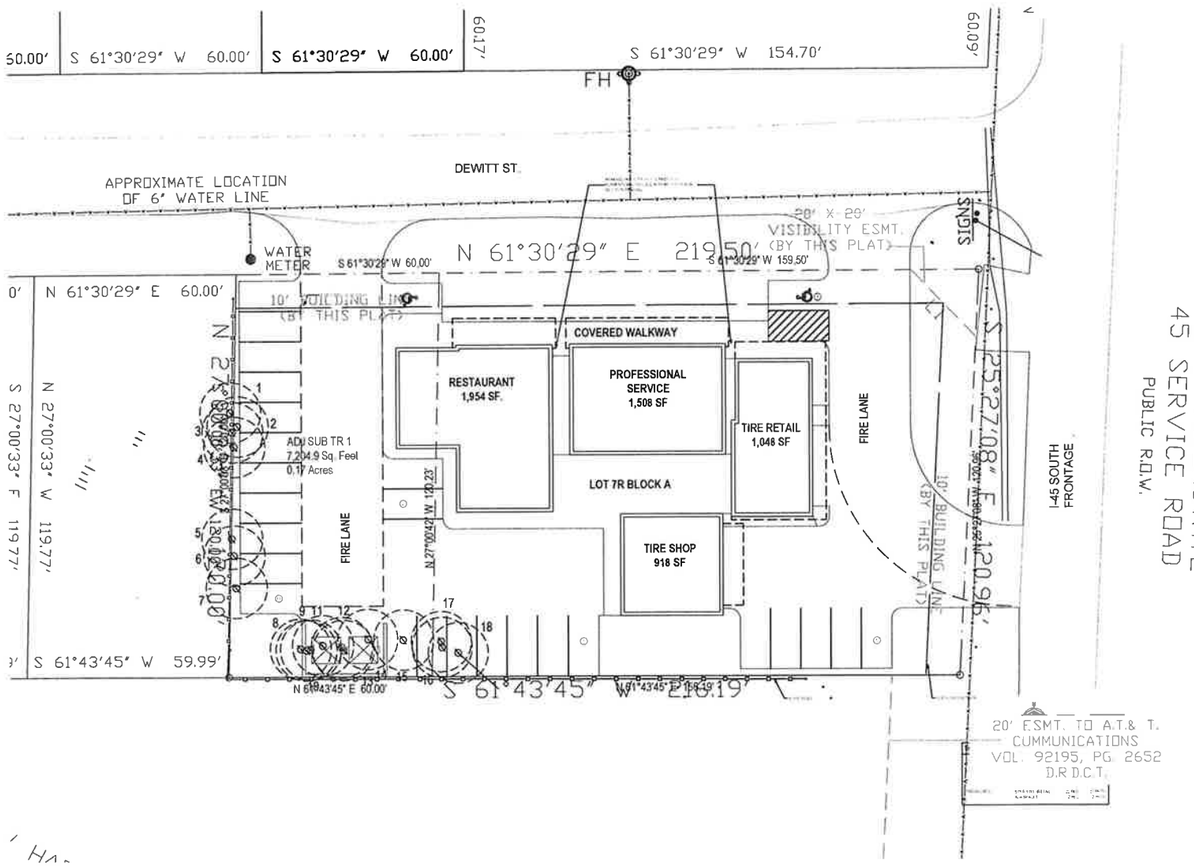
DATE	DESCRIPTION
06.04.2026	REVIEW
07.01.2026	REVIEW
07.08.2026	REVIEW
07.16.2026	SUBMITTAL
08.12.2026	SUBMITTAL
09.04.2026	SUBMITTAL

PRELIMINARY
THIS DOCUMENT SHALL NOT BE USED FOR REGULATORY APPROVAL, PERMIT, OR CONSTRUCTION. RELEASED UNDER THE AUTHORITY OF NICHOLAS K. CADE, TBAE LICENSE #9301

NCA JOB #: 26021

SITE PLAN

A101



TREE NUMBER	DBH (IN)	TREE TYPE	REMAIN/REMOVE	PROTECTED/UNPROTECTED	MITIGATION REQUIRED
1	10	ELM	REMOVE	PROTECTED	10
2	18	ELM	REMOVE	UNPROTECTED	18
3	10	HACKBERRY	REMOVE	PROTECTED	
4	8	ELM	REMOVE	PROTECTED	8
5	8	HACKBERRY	REMOVE	UNPROTECTED	
6	14	ELM	REMOVE	PROTECTED	14
7	8	ELM	REMOVE	PROTECTED	8
8	6	HACKBERRY	REMOVE	UNPROTECTED	
9	16	ELM	REMOVE	PROTECTED	16
10	8	HACKBERRY	REMOVE	UNPROTECTED	
11	22	ELM	REMOVE	PROTECTED	22
12	10	ELM	REMOVE	PROTECTED	10
13	8	HACKBERRY	REMOVE	UNPROTECTED	
14	20	ELM	REMOVE	PROTECTED	20
15	8	ELM	REMOVE	PROTECTED	8
16	10	ELM	REMOVE	PROTECTED	10
17	8	MULBERRY	REMOVE	UNPROTECTED	
18	8	HACKBERRY	REMOVE	UNPROTECTED	
	TOTAL 200				TOTAL 144

TREE MITIGATION

TREES TO BE REPLACED AT A 1:1 DBH RATIO, OR
FEE TO BE PAID TO THE CITY TREE FUND. AGREED TO BY CITY.

01 TREE PRESERVATION PLAN
SCALE 1"=20'-0"
0 10 20 40

EXISTING TREE NOTES

1. *TREE TRUNKS MUST BE CUT AT GROUND LEVEL WHERE REMOVAL OF A TREE MAY DAMAGE THE ROOT SYSTEM OF AN ADJACENT TREE.*
2. *ALL ROOTS TWO INCHES OR LARGER IN CALIPER, WHICH ARE EXPOSED AS A RESULT OF TRENCHING OR OTHER EXCAVATION, SHALL BE CUT OFF SQUARE*
3. *EXISTING TREES TO REMAIN SHALL BE PROTECTED DURING CONSTRUCTION FROM TREE STRUCTURE DAMAGE AND COMPACTION OF SOIL UNDER AND AROUND DRIPLINE (CANOPY) OF TREE*
4. *IF ANY ROOT STRUCTURE IS DAMAGED DURING ADJACENT EXCAVATION/CONSTRUCTION, NOTIFY THE ARCHITECT IMMEDIATELY. IT IS RECOMMENDED THAT A LICENSED ARBORIST BE SECURED FOR THE TREATMENT OF ANY POSSIBLE TREE WOUNDS.*
5. *NO DISTURBANCE OF THE SOIL GREATER THAN 4" SHALL BE LOCATED CLOSER TO THE TREE TRUNK THAN 1/2 THE DISTANCE OF THE DRIP LINE TO THE TREE TRUNK. A MINIMUM OF 75% OF THE DRIP LINE AND ROOT ZONE SHALL BE PRESERVED AT NATURAL GRADE.*
6. *ANY FINE GRADING DONE WITHIN THE CRITICAL ROOT ZONES OF THE PROTECTED TREES MUST BE DONE WITH LIGHT MACHINERY SUCH AS A BOBCAT OR LIGHT TRACTOR. NO EARTH MOVING EQUIPMENT WITH TRACKS IS ALLOWED WITHIN THE CRITICAL ROOT ZONE OF THE TREES.*
7. *MATERIAL STORAGE: NO MATERIALS INTENDED FOR USE IN CONSTRUCTION OR WASTE MATERIALS ACCUMULATED DUE TO EXCAVATION OR DEMOLITION SHALL BE PLACED WITHIN THE LIMITS OF THE DRIPLINE OF ANY TREE*
8. *EQUIPMENT CLEANING/LIQUID DISPOSAL: NO EQUIPMENT MAY BE CLEANED, TOXIC SOLUTIONS, OR OTHER LIQUID CHEMICALS SHALL BE DEPOSITED WITHIN THE LIMITS OF THE DRIPLINE OF A TREE. THIS WOULD INCLUDE BUT NOT BE LIMITED TO PAINT, OIL, SOLVENTS, ASPHALT, CONCRETE, MORTAR, PRIMERS, ETC.*
9. *TREE ATTACHMENTS: NO SIGNS, WIRES OR OTHER ATTACHMENTS, OTHER THAN THOSE OF A PROTECTIVE NATURE SHALL BE ATTACHED TO ANY TREE.*
10. *VEHICULAR TRAFFIC: NO VEHICULAR AND CONSTRUCTION EQUIPMENT TRAFFIC OR PARKING IS ALLOWED WITHIN THE LIMITS OF THE DRIPLINE OF TREES.*
11. *BORING OF UTILITIES: MAY BE PERMITTED UNDER PROTECTED TREES IN CERTAIN CIRCUMSTANCES. THE MINIMUM LENGTH OF THE BORE SHALL BE THE WIDTH OF THE TREE'S CANOPY AND SHALL BE A MINIMUM DEPTH OF FORTY-EIGHT (48") INCHES.*
12. *TRENCHING: ANY IRRIGATION TRENCHING WHICH MUST BE DONE WITHIN THE CRITICAL ROOT ZONE OF A TREE SHALL BE DUG BY HAND AND ENTER THE AREA IN A RADIAL MANNER.*
13. *TREE FLAGGING: ALL TREES TO BE REMOVED FROM THE SITE SHALL BE FLAGGED BY THE CONTRACTOR WITH BRIGHT RED VINYL TAPE (3" WIDTH) WRAPPED AROUND THE MAIN TRUNK AT A HEIGHT OF FOUR (4) FEET ABOVE GRADE. FLAGGING SHALL BE APPROVED BY LANDSCAPE ARCHITECT PRIOR TO ANY TREE REMOVAL. CONTRACTOR SHALL CONTACT LANDSCAPE ARCHITECT WITH 72 HOUR NOTICE TO SCHEDULE ON-SITE MEETING*
14. *PROTECTIVE FENCING: ALL TREES TO REMAIN, AS NOTED ON DRAWINGS, SHALL HAVE PROTECTIVE FENCING LOCATED AT THE TREE'S DRIPLINE. THE PROTECTIVE FENCING MAY BE COMPRISED OF SNOW FENCING, ORANGE VINYL CONSTRUCTION FENCING, CHAIN LINK FENCE OR OTHER SIMILAR FENCING WITH A FOUR (4) FOOT APPROXIMATE HEIGHT. THE PROTECTIVE FENCING WILL BE LOCATED AS INDICATED ON THE TREE PROTECTION DETAIL(S).*
15. *BARK PROTECTION: IN SITUATIONS WHERE A TREE REMAINS IN THE IMMEDIATE AREA OF INTENDED CONSTRUCTION, THE TREE SHALL BE PROTECTED BY ENCLOSING THE ENTIRE CIRCUMFERENCE OF THE TREE'S TRUNK WITH LUMBER ENCIRCLED WITH WIRE OR OTHER MEANS THAT DOES NOT DAMAGE THE TREE. REFER TO TREE PROTECTION DETAIL(S).*
16. *CONSTRUCTION PRUNING: IN A CASE WHERE A LOW HANGING LIMB IS BROKEN DURING THE COURSE OF CONSTRUCTION, THE CONTRACTOR SHALL NOTIFY THE LANDSCAPE ARCHITECT IMMEDIATELY. IN NO INSTANCE SHALL THE CONTRACTOR PRUNE ANY PORTION OF THE DAMAGED TREE WITHOUT THE PRIOR APPROVAL BY THE LANDSCAPE ARCHITECT.*

EXISTING TREE LEGEND

EXISTING TREE TO REMAIN

EXISTING TREE TO BE REMOVED

TREE PROTECTION FENCING TO REMAIN DURING CONSTRUCTION REFER TO 01/L1.00

LANDSCAPE ARCHITECT
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ALLEN, TEXAS 75013
(469) 369-4448
CHRIS@STUDIOGREENSPOT.CO

LICENSED LANDSCAPE ARCHITECT
CHRIS TROPLANO
2042
STATE OF TEXAS
08.28.2026

TEXAS AUTO REPAIR
STATE INTERSTATE 45
WILMER, TEXAS

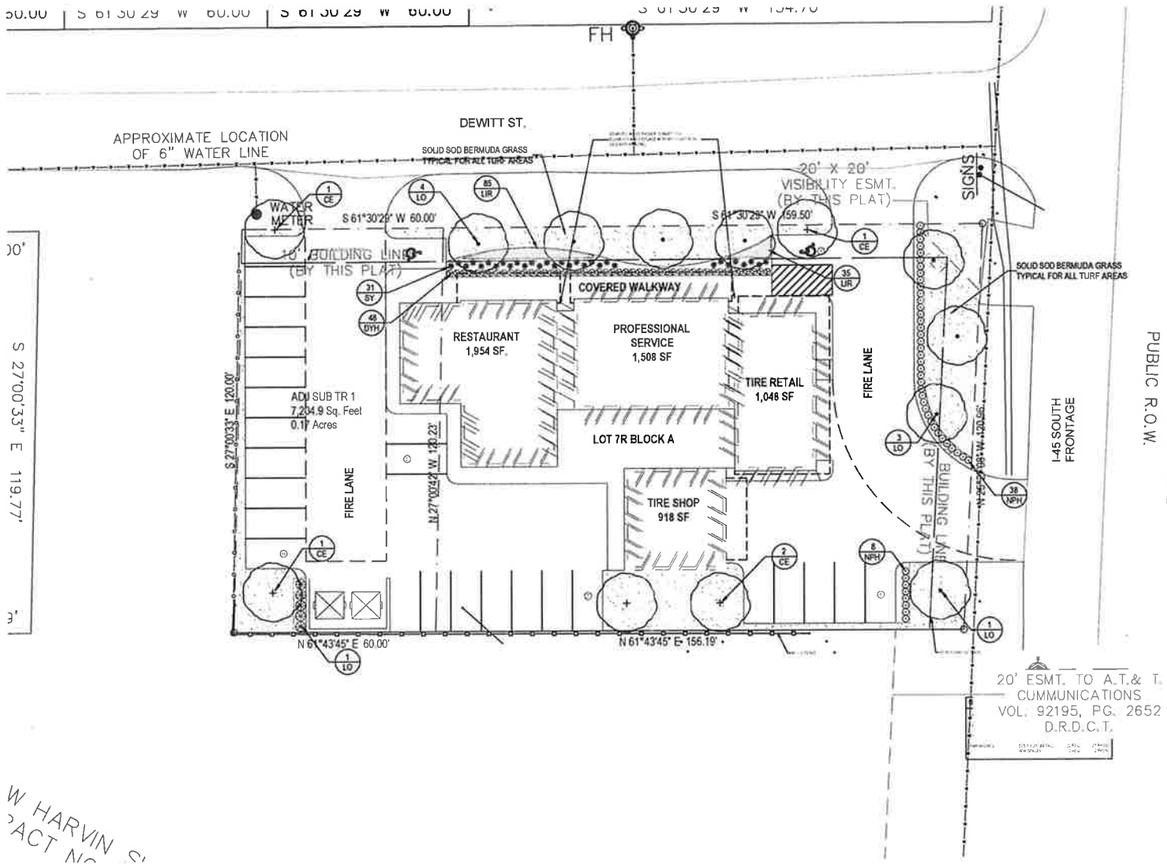
ISSUE:
FOR APPROVAL 08.28.2026

DATE:
08.28.2026

SHEET NAME:
TREE PRESERVATION PLAN

SHEET NUMBER:

L.1



01 LANDSCAPE PLAN
SCALE 1"=20'-0"
0 10 20 40

PLANT MATERIAL SCHEDULE

TREES					
TYPE	QTY	COMMON NAME	BOTANICAL NAME	SIZE	REMARKS
CE	5	Cedar Elm	*Ulmus crassifolia*	3" cal.	container, 12' ht., 4' spread min., 6' clear trunk
LO	8	Live Oak	*Quercus virginiana*	3" cal.	container, 12' ht., 4' spread, 6' clear trunk
SHRUBS					
TYPE	QTY.	COMMON NAME	BOTANICAL NAME	SIZE	REMARKS
NPH	78	Needle Point Holly	*Ilex x cornuta*	5 gal	container, 24" ht., 20" spread 24" o.c
DYH	47	Dwarf Yaupon Holly	*Ilex vomitoria 'nana'*	5 gal	container, 24" ht., 20" spread 36" o.c
SY	15	Soft Leaf Yucca	*Yucca recurvifolia*	3 gal.	container, 20" ht., 20" spread 24" o.c
NRS	35	Nellie R. Stevens	*Ilex x 'Nellie R. Stevens'*	7 gal	container, 36" ht., 24" spread 36" o.c
GROUNDCOVERS					
TYPE	QTY.	COMMON NAME	BOTANICAL NAME	SIZE	REMARKS
LIR	85	Liriope 'Super Blue' '419' Bermudagrass	*Liriope muscari 'Super Blue'* *Cynodon dactylon '419'*	4" pots	container full, well rooted, 10" o.c Solid Sod refer to notes

NOTE: Plant list is an aid to bidders only. Contractor shall verify all quantities on plan. All heights and spreads are minimums. All plant material shall meet or exceed remarks as indicated. All trees are to be measured at Diameter Breast Height (dbh). Trees to have straight trunks and be matching within varieties.

SOLID SOD NOTES

1. FINE GRADE AREAS TO ACHIEVE FINAL CONTOURS INDICATED LEAVE AREAS TO RECEIVE TOPSOIL 3" BELOW FINAL DESIRED GRADE IN PLANTING AREAS AND 1" BELOW FINAL GRADE IN TURF AREAS
2. ADJUST CONTOURS TO ACHIEVE POSITIVE DRAINAGE AWAY FROM BUILDINGS. PROVIDE UNIFORM ROUNDING AT TOP AND BOTTOM OF SLOPES AND OTHER BREAKS IN GRADE. CORRECT IRREGULARITIES AND AREAS WHERE WATER MAY STAND
3. ALL LAWN AREAS TO RECEIVE SOLID SOD SHALL BE LEFT IN A MAXIMUM OF 1" BELOW FINAL FINISH GRADE. CONTRACTOR TO COORDINATE OPERATIONS WITH ON-SITE CONSTRUCTION MANAGER.
4. CONTRACTOR TO COORDINATE WITH ON-SITE CONSTRUCTION MANAGER FOR AVAILABILITY OF EXISTING TOPSOIL.
5. PLANT SOD BY HAND TO COVER INDICATED AREA COMPLETELY. INSURE EDGES OF SOD ARE TOUCHING. TOP DRESS JOINTS BY HAND WITH TOPSOIL TO FILL VOIDS.
6. ROLL GRASS AREAS TO ACHIEVE A SMOOTH, EVEN SURFACE, FREE FROM UNNATURAL UNDULATIONS
7. WATER SOD THOROUGHLY AS SOD OPERATION PROGRESSES.
8. CONTRACTOR SHALL MAINTAIN ALL LAWN AREAS UNTIL FINAL ACCEPTANCE. THIS SHALL INCLUDE, BUT NOT LIMITED TO: MOWING, WATERING, WEEDING, CULTIVATING, CLEANING AND REPLACING DEAD OR BARE AREAS TO KEEP PLANTS IN A VIGOROUS, HEALTHY CONDITION
9. CONTRACTOR SHALL GUARANTEE ESTABLISHMENT OF AN ACCEPTABLE TURF AREA AND SHALL PROVIDE REPLACEMENT FROM LOCAL SUPPLY IF NECESSARY.
10. IF INSTALLATION OCCURS BETWEEN SEPTEMBER 1 AND MARCH 1, ALL SOD AREAS TO BE OVER-SEEDED WITH WINTER RYEGRASS, AT A RATE OF (4) POUNDS PER ONE THOUSAND (1000) SQUARE FEET.

LANDSCAPE TABULATIONS

STREET TREES:
Requirements: (1) Tree, 3" cal. per 30 l.f. of frontage, with a 10' landscape buffer adjacent to the R.O.W.

STATE HWY. 45 - (134 L.F.)

Required	Provided
5 canopy trees, 3" cal	5 canopy trees, 3" cal.

DEWITT ST - (179 L.F.)

Required	Provided
6 canopy trees, 3" cal.	6 canopy trees, 3" cal

PARKING LOT LANDSCAPE: 27 parking spaces
Requirements- (1) Tree per 12 parking spaces

Required	Provided
3 Trees	3 Trees

LANDSCAPE NOTES

1. CONTRACTOR SHALL VERIFY ALL EXISTING AND PROPOSED SITE ELEMENTS AND NOTIFY ARCHITECT OF ANY DISCREPANCIES. SURVEY DATA OF EXISTING CONDITIONS WAS SUPPLIED BY OTHERS.
2. CONTRACTOR SHALL LOCATE ALL EXISTING UNDERGROUND UTILITIES AND NOTIFY ARCHITECT OF ANY CONFLICTS. CONTRACTOR SHALL EXERCISE CAUTION WHEN WORKING IN THE VICINITY OF UNDERGROUND UTILITIES.
3. CONTRACTOR IS RESPONSIBLE FOR OBTAINING ALL REQUIRED LANDSCAPE AND IRRIGATION PERMITS
4. CONTRACTOR TO PROVIDE A MINIMUM 2% SLOPE AWAY FROM ALL STRUCTURES
5. ALL PLANTING BEDS AND LAWN AREAS TO BE SEPARATED BY STEEL EDGING. NO STEEL TO BE INSTALLED ADJACENT TO SIDEWALKS OR CURBS.
6. ALL LANDSCAPE AREAS TO BE 100% IRRIGATED WITH AN UNDERGROUND AUTOMATIC IRRIGATION SYSTEM AND SHALL INCLUDE RAIN AND FREEZE SENSORS
7. ALL LAWN AREAS TO BE SOLID SOD BERMUDAGRASS, UNLESS OTHERWISE NOTED ON THE DRAWINGS.
8. DECOMPOSED GRANITE SHALL BE (3) THREE INCHES DEEP W/ FILTER FABRIC BETWEEN NATIVE SOIL AND GRANITE

GENERAL LAWN NOTES

1. FINE GRADE AREAS TO ACHIEVE FINAL CONTOURS INDICATED ON CIVIL PLANS
2. ADJUST CONTOURS TO ACHIEVE POSITIVE DRAINAGE AWAY FROM BUILDINGS. PROVIDE UNIFORM ROUNDING AT TOP AND BOTTOM OF SLOPES AND OTHER BREAKS IN GRADE. CORRECT IRREGULARITIES AND AREAS WHERE WATER MAY STAND.
3. ALL LAWN AREAS TO RECEIVE SOLID SOD SHALL BE LEFT IN A MAXIMUM OF 1" BELOW FINAL FINISH GRADE. CONTRACTOR TO COORDINATE OPERATIONS WITH ON-SITE CONSTRUCTION MANAGER.
4. IMPORTED TOPSOIL SHALL BE NATURAL, FRIABLE SOIL FROM THE REGION, KNOWN AS BOTTOM AND SOIL, FREE FROM LUMPS, CLAY, TOXIC SUBSTANCES, ROOTS, DEBRIS, VEGETATION, STONES, CONTAINING NO SALT AND BLACK TO BROWN IN COLOR.
5. *ALL LAWN AREAS TO BE FINE GRADED, IRRIGATION TRENCHES COMPLETELY SETTLED, AND FINISH GRADE APPROVED BY THE OWNER'S CONSTRUCTION MANAGER OR ARCHITECT PRIOR TO INSTALLATION.*
6. *ALL ROCKS 3/4" DIAMETER AND LARGER, DIRT CLODS, STICKS, CONCRETE SPOILS, ETC. SHALL BE REMOVED PRIOR TO PLACING TOPSOIL AND ANY LAWN INSTALLATION*
7. CONTRACTOR SHALL PROVIDE (1") ONE INCH OF IMPORTED TOPSOIL ON ALL AREAS TO RECEIVE LAWN.

HYDROMULCH NOTES

1. *ALL LAWN AREAS TO BE HYDROMULCH BERMUDAGRASS, UNLESS NOTED OTHERWISE ON DRAWINGS.*
2. *CONTRACTOR SHALL SCARIFY, RIP, LOOSEN ALL AREAS TO BE HYDROMULCHED TO A MINIMUM DEPTH OF 4" PRIOR TO TOPSOIL AND HYDROMULCH INSTALLATION.*
3. *BERMUDAGRASS SEED SHALL BE EXTRA HULLED AND TREATED LAWN TYPE AND SHALL BE DELIVERED TO THE SITE IN ITS ORIGINAL UNOPENED CONTAINER, AND SHALL MEET TEXAS STATE LAW REQUIREMENTS.*
4. *FIBER: SHALL BE ONE HUNDRED (100%) PERCENT WOOD CELLULOSE FIBER, DELIVERED TO THE SITE IN ITS ORIGINAL UNOPENED CONTAINER. 'CONWEB' OR EQUAL.*
5. *FIBER TACK: SHALL BE DELIVERED TO THE SITE IN ITS ORIGINAL UNOPENED CONTAINER, AND SHALL BE 'TERRO-TACK ONE', AS MANUFACTURED BY GROWERS, INC., OR EQUAL.*
6. *HYDROMULCH WITH BERMUDAGRASS SEED AT A RATE OF TWO (2) POUNDS PER ONE THOUSAND (1000) SQUARE FOOT.*
7. *USE A 4'X8' BATTER BOARD AGAINST ALL BEDS AREAS.*
8. *IF INSTALLATION OCCURS BETWEEN SEPTEMBER 1 AND APRIL 1, ALL HYDROMULCH AREAS TO BE WINTER RYEGRASS, AT A RATE OF FOUR (4) POUNDS PER ONE THOUSAND (1000) SQUARE FEET. CONTRACTOR SHALL BE REQUIRED TO RE-HYDROMULCH WITH BERMUDAGRASS THE FOLLOWING GROWING SEASON.*
9. *IN THE EVENT RYE GRASS IS NECESSARY DUE TO TIME OF YEAR INSTALLATION, IT SHALL BE THE RESPONSIBILTY OF THE CONTRACTOR TO SCALP EXISTING GRASS, BAG CUPPINGS, AND SCARIFY SOIL TO A DEPTH OF 1" PRIOR TO PERNAMENT LAWN GRASS INSTALLATION.*
10. *ALL LAWN AREAS TO BE HYDROMULCHED, SHALL HAVE ONE HUNDRED (100%) PERCENT COVERAGE PRIOR TO FINAL ACCEPTANCE.*
11. *CONTRACTOR SHALL MAINTAIN ALL LAWN AREAS UNTIL FINAL ACCEPTANCE. THIS SHALL INCLUDE BUT NOT BE LIMITED TO: MOWING, WATERING, WEEDING, CULTIVATING, CLEANING, AND REPLACING DEAD OR BARE AREAS TO KEEP PLANTS IN A VIGOROUS, HEALTHY CONDITION.*
12. *CONTRACTOR SHALL GUARANTEE ESTABLISHMENT OF AN ACCEPTABLE TURF AREA AND SHALL PROVIDE REPLACEMENT FROM LOCAL SUPPLY AS NECESSARY.*

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REGISTERED LANDSCAPE ARCHITECT CHRIS TROUSDALE 2042 STATE OF TEXAS
08.26.2026

TEXAS AUTO REPAIR
STATE INTERSTATE 45
WILMER, TEXAS

ISSUE:
FOR APPROVAL 06.26.2026

DATE:
06.26.2026

SHEET NAME:
LANDSCAPE PLAN

SHEET NUMBER:
L.2

SECTION 02900 - LANDSCAPE

PART 1 - GENERAL

1.1 REFERENCED DOCUMENTS

Refer to bidding requirements, special provisions, and schedules for additional requirements

1.2 DESCRIPTION OF WORK

Work included Furnish all supervision, labor, materials, services, equipment and appliances required to complete the work covered in conjunction with the landscaping covered in these specifications and landscaping plans, including:

1. Planting (trees, shrubs, and grass)
2. Bed preparation and fertilization
3. Notification of sources
4. Water and Maintenance until final acceptance
5. Guarantee

1.3 REFERENCE STANDARDS

A. American Standard for Nursery Stock published by American Association of Nurserymen: 27 October 1980, Edition; by American National Standards Institute, Inc. (Z60.1) – plant material.

B American Joint Committee on Horticultural Nomenclature 1942 Edition of Standardized Plant Names

C. Texas Association of Nurserymen, Grades and Standards

D Hortis Third, 1976 - Cornell University

1.4 NOTIFICATION OF SOURCES AND SUBMITTALS

A. The Contractor shall, within ten (10) days following acceptance of bid, notify the Architect/Owner of the sources of plant materials and bed preparation required for the project.

B Samples: Provide representative quantities of sandy loam soil, mulch, bed mix material, gravel, and crushed stone. Samples shall be approved by Architect before use on project.

C. Product Data Submit complete product data and specifications on all other specified materials

D. Submit three representative samples of each variety of ornamental trees, shrubs, and groundcover plants for Architect's approval. When approved, tag, install, and maintain as representative samples for final installed plant materials.

E File Certificates of inspection of plant material by state, county, and federal authorities with Architect, if required

F. Soil Analysis: Provide sandy loam soil analysis if requested by the Architect.

PART 3 - EXECUTION

3.1 BED PREPARATION & FERTILIZATION

A. Landscape Contractor to inspect all existing conditions and report any deficiencies to the Owner.

B All planting areas shall be conditioned as follows:

1. Prepare new planting beds by scraping away existing grass and weeds as necessary. Till existing soil to a depth of six (6") inches prior to placing compost and fertilizer. Apply fertilizer as per manufacturers recommendations. Add six (6") inches of compost and till into a depth of six (6") inches of the topsoil. Apply organic fertilizer such as Sustane or Green Sense at the rate of twenty (20) pounds per one thousand (1,000) square feet.
2. All planting areas shall receive a two (2") inch layer of specified mulch.
3. Backfill for tree pits shall be as follows: Use existing top soil on site (use imported topsoil as needed) free from large clumps, rocks, debris, caliche, subsoils, etc., placed in nine (9") inch layers and watered in thoroughly

C Grass Areas

1. Areas to be Solid Sod Bermudagrass: Blocks of sod should be laid joint to joint, (staggered joints) after fertilizing the ground first. Roll grass areas to achieve a smooth, even surface. The joints between the blocks of sod should be filled with topsoil where they are evidently gaped open, then watered thoroughly.
2. Areas to be Hydromulch Common Bermudagrass: Hydromulch with bermudagrass seed at a rate of two (2) pounds per one thousand (1,000) square feet Use a 4' x 8' batter board against the bed areas.

3.2 INSTALLATION

A. Maintenance of plant materials shall begin immediately after each plant is delivered to the site and shall continue until all construction has been satisfactorily accomplished

B Plant materials shall be delivered to the site only after the beds are prepared and area ready for planting All shipments of nursery materials shall be thoroughly protected from the drying winds during transit. All plants which cannot be planted at once, after delivery to the site, shall be well protected against the possibility of drying by wind and sun. Balls of earth of B & B plants shall be kept covered with soil or other acceptable material. All plants remain the property of the Contractor until final acceptance.

C Position the trees and shrubs in their intended location as per plan.

D. Notify the Landscape Architect for inspection and approval of all positioning of plant materials.

E. Excavate pits with vertical sides and horizontal bottom Tree pits shall be large enough to permit handling and planting without injury to balls of earth or roots and shall be of such depth that, when planted and settled, the crown of the plant shall bear the same relationship to the finish grade as it did to soil surface in original place of growth

JOB CONDITIONS

A. General Contractor to complete the following punch list: Prior to Landscape Contractor initiating any portion of landscape installation, General Contractor shall leave planting bed areas three (3") inches below finish grade of sidewalks, drives and curbs as shown on the drawings. All lawn areas to receive solid sod shall be left one (1") inch below the finish grade of sidewalks, drives, and curbs. All construction debris shall be removed prior to Landscape Contractor beginning any work.

B. General Contractor shall provide topsoil as described in Section 02200 - Earthwork

C Storage of materials and equipment at the job site will be at the risk of the Landscape Contractor. The Owner cannot be held responsible for theft or damage

1.6 MAINTENANCE AND GUARANTEE

A. Maintenance:

1. The Landscape Contractor will be held responsible for the maintenance of all work from the time of planting until final acceptance by the Owner. No trees, shrubs, groundcover or grass will be accepted unless they show a healthy growth and satisfactory foliage conditions.
2. Maintenance shall include watering of trees and plants, cultivation, weeding spraying, edging, pruning of trees, mowing of grass, cleaning up and all other work necessary of maintenance.
3. A written notice requesting final inspection and acceptance should be submitted to the Owner at least seven (7) days prior to completion. An on-site inspection by Owner and Landscape Contractor will be completed prior to written acceptance
4. After final acceptance of installation, the Landscape Contractor will not be required to do any of the above listed work.

B Guarantee:

1. Trees shall be guaranteed for a twelve (12) month period after acceptance. Shrubs and groundcover shall be guaranteed for twelve (12) months. The Contractor shall replace all dead materials as soon as weather permits and upon notification of the Owner. Plants, including trees, which have partially died so that shape, size, or symmetry has been damaged, shall be considered subject to replacement. In such cases, the opinion of the Owner shall be final
   a. Plants used for replacement shall be of the same size and kind as those originally planted and shall be planted as originally specified. All work, including materials, labor and equipment used in replacements, shall carry a twelve (12) month guarantee. Any damage, including ruts in lawn or bed areas, incurred as a result of making replacements shall be immediately repaired.
   b At the direction of the Owner, plants may be replaced at the start of the next year's planting season. In such cases, dead plants shall be removed from the premises immediately.
   c. When plant replacements are made, plants, soil mix, fertilizer and mulch are to be utilized as originally specified and reinspected for full compliance with Contract requirements. All replacements are to be included under "Work" of this section.

F Shrub and tree pits shall be no less than two (2) feet, twenty-four (24") inches, wider than the lateral dimension of earth ball and six (6") inches deeper than it's vertical dimension Remove and haul from site all rocks and stones over one (1") inch in diameter. Plants should be thoroughly moist before removing containers.

G. Dig a wide, rough sided hole exactly the same depth as the height of the ball, especially at the surface of the ground. The sides of the hole should be rough and jagged, never slick or glazed

H. Percolation Test: Fill the hole with water. If the water level does not percolate within 24 hours, the tree needs to move to another location or have drainage added Install a PVC stand pipe per tree planting detail as approved by the Landscape Architect.

I. Backfill only with 5 parts existing soil or sandy loam and 1 part bed preparation. When the hole is dug in solid rock, topsoil from the same area should not be used. Carefully settle by watering to prevent air pockets. Remove the burlap from the top 1/3 of the ball, as well as all nylon, plastic string and wire mesh. Container trees will usually be pot bound, if so follow standard nursery practice of 'root scoring'.

J Do not wrap trees

K. Do not over prune

L. Mulch the top of the ball Do not plant grass all the way to the trunk of the tree Leave the area above the top of the ball and mulch with at least two (2") inches of specified mulch

M All plant beds and trees to be mulched with a minimum settled thickness of two (2") inches over the entire bed or pit.

N. Obstruction below ground. In the event that rock, or underground construction work or obstructions are encountered in any plant pit excavation work to be done under this section, alternate locations may be selected by the Owner. Where locations cannot be changed, the obstructions shall be removed to a depth of not less than three (3) feet below grade and no less than six (6") inches below the bottom of ball when plant is properly set at the required grade. The work of this section shall include the removal from the site of such rock or underground obstructions encountered at the cost of the Landscape Contractor.

O. Trees and large shrubs shall be staked as site conditions require Position stakes to secure tree against seasonal prevailing winds.

P. Pruning and Mulching Pruning shall be directed by the Architect and shall be pruned in accordance with standard horticultural practice following Fine Pruning, Class I pruning standards provided by National Arborist Association.

1 Dead wood or suckers and broken badly bruised branches shall be removed General tipping of the branches is not permitted Do not cut terminal branches
2 Pruning shall be done with clean, sharp tools
3 Immediately after planting operations are completed, all tree pits shall be covered with a layer of organic material two (2") inches in depth This limit of the organic material for trees shall be the diameter of the plant pit

Q Steel Curbing Installation

1. Curbing shall be aligned as indicated on plans Stake out limits of steel curbing and obtain Owners approval prior to installation
2. All steel curbing shall be free of kinks and abrupt bends.
3. Top of curbing shall be 3/4" maximum height above grade.
1. Stakes are to be installed on the planting bed side of the curbing, as opposed to the grass side.
2. Do not install steel edging along sidewalks.
3. Cut steel edging at 45 degree angle where edging meets sidewalk

3.3 CLEANUP AND ACCEPTANCE

A Cleanup: During the work, the premises shall be kept neat and orderly at all times. Storage areas for all materials shall be so organized that they, too, are neat and orderly All trash and debris shall be removed from the site as work progresses Keep paved areas clean by sweeping or hosing at end of each days work.

END OF SECTION

2 The Owner agrees that for the guarantee to be effective, he will water plants at least twice a week during dry periods and cultivate beds once a month after final acceptance.
3 The above guarantee shall not apply where plants die after acceptance because of injury from storms, hail, freeze, insects, diseases, injury by humans, machines or theft.
4 Acceptance for all landscape work shall be given after final inspection by the Owner provided the job is in a completed, undamaged condition, and there is a stand of grass in all lawn areas. At this time, the Owner will assume maintenance on the accepted work.

C. Repairs: Any necessary repairs under the Guarantee must be made within ten (10) days after receiving notice, weather permitting, and in the event the Landscape Contractor does not make repairs accordingly, the Owner, without further notice to Contractor, may provide materials and men to make such repairs at the expense of the Landscape Contractor.

1.7 QUALITY ASSURANCE

A. General Comply with applicable Federal, State, County and Local regulations governing landscape materials and work

B. Personnel: Employ only experienced personnel who are familiar with the required work. Provide full time supervision by a qualified foreman acceptable to Landscape Architect.

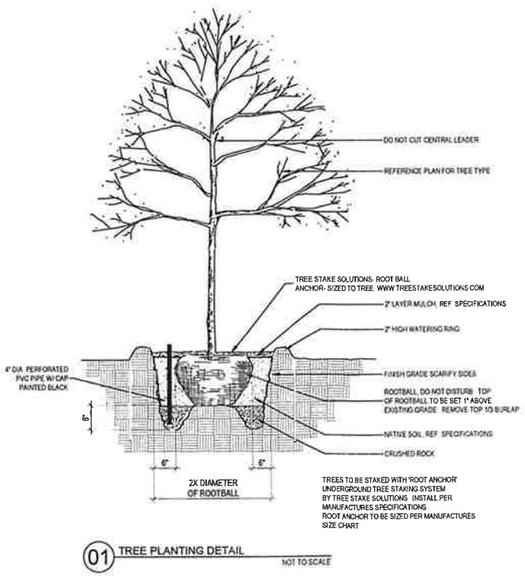
C. Selection of Plant Material:

1 Make contact with suppliers immediately upon obtaining notice of contract acceptance to select and book materials. Develop a program of maintenance (pruning and fertilization) which will insure the purchased materials will meet and/or exceed project specifications.
2 Landscape Architect will provide a key identifying each tree location on site. Written verification will be required to document material selection, source and delivery schedules to site.
3 Owner and/or Architect shall inspect all plant materials when reasonable at place of growth for compliance with requirements for genus, species, cultivar/variety, size and quality
4 Owner and/or Architect retains the right to further inspect all plant material upon arrival at the site and during installation for size and condition of root balls, limbs, branching habit, insects, injuries, and latent defects.
5. Owner and/or Architect may reject unsatisfactory or defective material at any time during the process of work. Remove rejected materials from the site immediately. Plants damaged in transit or at job site shall be rejected.

1.8 PRODUCT DELIVERY, STORAGE AND HANDLING

A Preparation:

1. Balled and Burlapped (B&B) Plants: Dig and prepare shipment in a manner that will not damage roots, branches, shape, and future development.
2. Container Grown Plants: Deliver plants in rigid container to hold ball shape and protect root mass.



01 TREE PLANTING DETAIL
NOT TO SCALE

A Delivery:

1. Deliver packaged materials in sealed containers showing weight, analysis and name of manufacturer. Protect materials from deterioration during delivery and while stored at site.
2. Deliver only plant materials that can be planted in one day unless adequate storage and watering facilities are available on job site.
3. Protect root balls by heeling in with sawdust or other approved moisture retaining material if not planted within 24 hours of delivery.
4. Protect plants during delivery to prevent damage to root balls or desiccation of leaves. Keep plants moist at all times. Cover all materials during transport.
5. Notify Architect of delivery schedule 72 hours in advance so plant material may be observed upon arrival at job site.
6. Remove rejected plant material immediately from site.
7. To avoid damage or stress, do not lift, move, adjust to plumb, or otherwise manipulate plants by trunk or stems.

PART 2 - PRODUCTS

2.1 PLANTS

A. General: Well-formed No. 1 grade or better nursery grown stock Listed plant heights are from tops of root balls to nominal tops of plants Plant spread refers to nominal outer width of the plant, not to the outer leaf tips. Plants will be individually approved by the Architect and his decision as to their acceptability shall be final

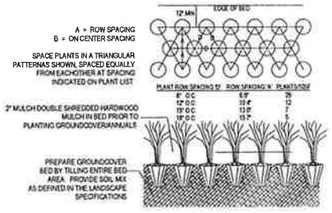
B Quantities: The drawings and specifications are complimentary. Anything called for on one and not the other is as binding as if shown and called for on both. The plant schedule is an aid to bidders only. Confirm all quantities on plan

C. Quality and size Plant materials shall conform to the size given on the plan, and shall be healthy, symmetrical, well-shaped, full branched, and well rooted. The plants shall be free from injurious insects, diseases, injuries to the bark or roots, broken branches, objectionable disfigurements, insect eggs and larvae and are to be of specimen quality

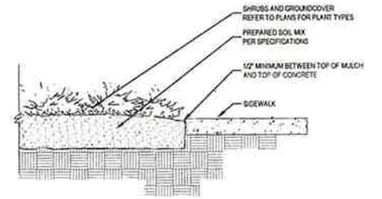
D Approval: All plant materials shall be subject to the approval of the Owner. All plants which are found unsuitable in growth, or in any unhealthy, badly shaped, or undersized condition, will be rejected by the Landscape Architect, either before or after planting, and shall be removed at the expense of the Landscape Contractor and replaced with acceptable plants as specified.

E Trees shall be healthy, full-branched, well-shaped and shall meet the trunk diameter and height requirements of the plant schedule. Balls shall be firm, neat, slightly tapered, and well wrapped in burlap Any tree loose in the ball or with broken ball at time of planting will be rejected. Balls shall be ten (10") inched in diameter for each one (1") inch of trunk diameter, Measured six (6") inched above ball.
Nomenclature conforms to the customary nursery usage: for clarification, the term "multi-trunk" defines a plant having three (3) or more trunks of nearly equal diameter

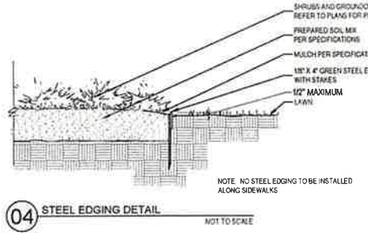
F. Pruning: All pruning of trees and shrubs, as directed by the Landscape Architect, shall be executed by the Landscape Contractor at no additional cost to the Owner.



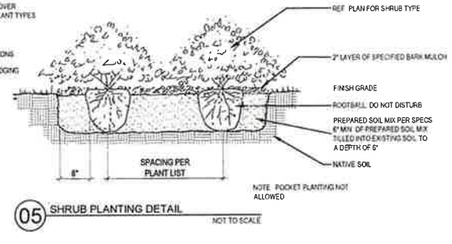
02 GROUNDCOVER PLANTING DETAIL
NOT TO SCALE



03 SIDEWALK / MULCH DETAIL
no steel along sidewalks
NOT TO SCALE



04 STEEL EDGING DETAIL
NOT TO SCALE



05 SHRUB PLANTING DETAIL
NOT TO SCALE

2.2 SOIL PREPARATION MATERIALS

A Sandy Loam:

1 Friable, fertile, dark, loamy soil, free of clay lumps, subsoil stones and other extraneous material and reasonably free of weeds and foreign grasses Loam containing Dallasgrass or Nutgrass shall be rejected
2 Physical properties as follows:
   Clay – between 7-27 percent
   Silt – between 15-25 percent
   Sand – less than 52 percent
3 Organic matter shall be 3%-10% of total dry weight.
4 If requested, provide a certified soil analysis conducted by an approved soil testing laboratory verifying that sandy loam meets the above requirements

B Organic Material Compost with a mixture of 80% vegetative matter and 20% animal waste. Ingredients should be a mix of course and fine textured material

C. Premixed Bedding Soil as supplied by Vital Earth Resources, Gladewater, Texas; Professional Bedding Soil as supplied by Living Earth Technology, Dallas, Texas or Acid Gro Municipal Mix as supplied by Soil Building Systems, Dallas, Texas or approved equal

D. Sharp Sand Sharp sand must be free of seeds, soil particles and weeds

E. Mulch: Double Shredded Hardwood Mulch, partially decomposed, dark brown Living Earth Technologies or approved equal

F Organic Fertilizer: Fertilaid, Sustane, or Green Sense or equal as recommended for required applications. Fertilizer shall be delivered to the site in original unopened containers, each bearing the manufacturer's guaranteed statement of analysis

A Commercial Fertilizer: 10-20-10 or similar analysis. Nitrogen source to be a minimum 50% slow release organic Nitrogen (SCU or UF) with a minimum 6% sulphur and 4% iron, plus micronutrients.

B Peat Commercial sphagnum peat moss or partially decomposed shredded pine bark or other approved organic material.

2.3 MISCELLANEOUS MATERIALS

A. Steel Edging: Shall be Ryerson "Estate Curbing", 1/8" x 4" with stakes 4' on center.

B Staking Material for Shade Trees:

1 Post. Studded T-Post, #1 Armco with anchor plate; 6'-0" length; paint green
2 Wire: 12 gauge, single strand, galvanized wire.
3 Rubber hose. 2 ply, fiber reinforced hose, minimum ½ inch inside diameter Color: Black.

C. Gravel Washed native pea gravel, graded 1 in. to 1-1/2 in.

D Filter Fabric: Mirafi 140N by Celanese Fibers Marketing Company, available at Lofland Co., (214) 631-5250 or approved equal.

LANDSCAPE ARCHITECT
STUDIO GREEN SPOT, INC.
1782 W. McDERMOTT DR
ALLEN, TEXAS 75013
(469) 369-4448
CHRIS@STUDIOGREENSPOT.CO

CHRIS TROMBLEY 2042 STATE OF TEXAS
REGISTERED LANDSCAPE ARCHITECT

08.28.2026

TEXAS AUTO REPAIR
STATE INTERSTATE 45
WILMER, TEXAS

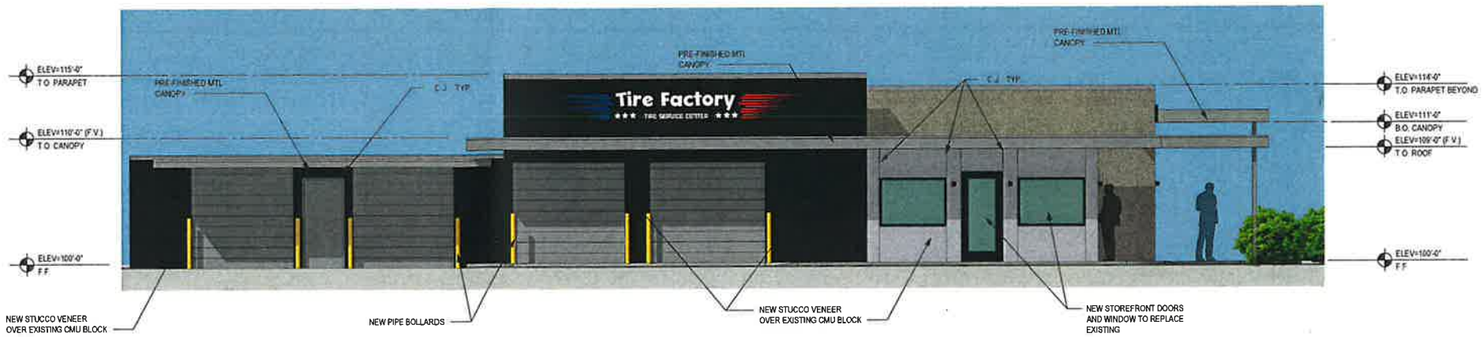
ISSUE:
FOR APPROVAL 08.28.2026

DATE:
08.28.2026

SHEET NAME:
LANDSCAPE DETAILS

SHEET NUMBER:

L.3



01 EAST ELEVATION
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02 NORTH ELEVATION
3/16" = 1'-0"

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07-08-2026	REVIEW
07-15-2026	SUBMITTAL
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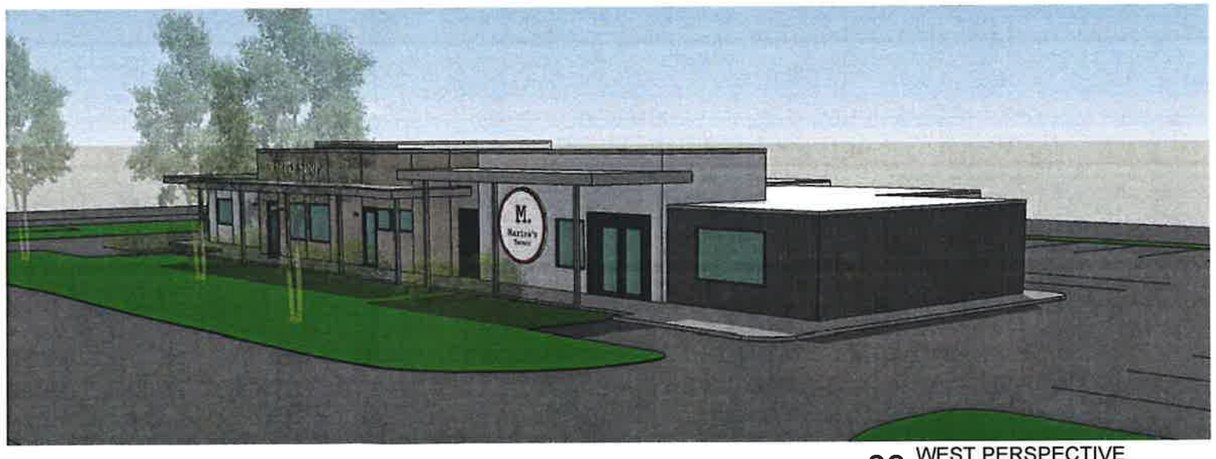
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01 EAST PERSPECTIVE
N.T.S.



02 NORTH PERSPECTIVE
N.T.S.



03 WEST PERSPECTIVE
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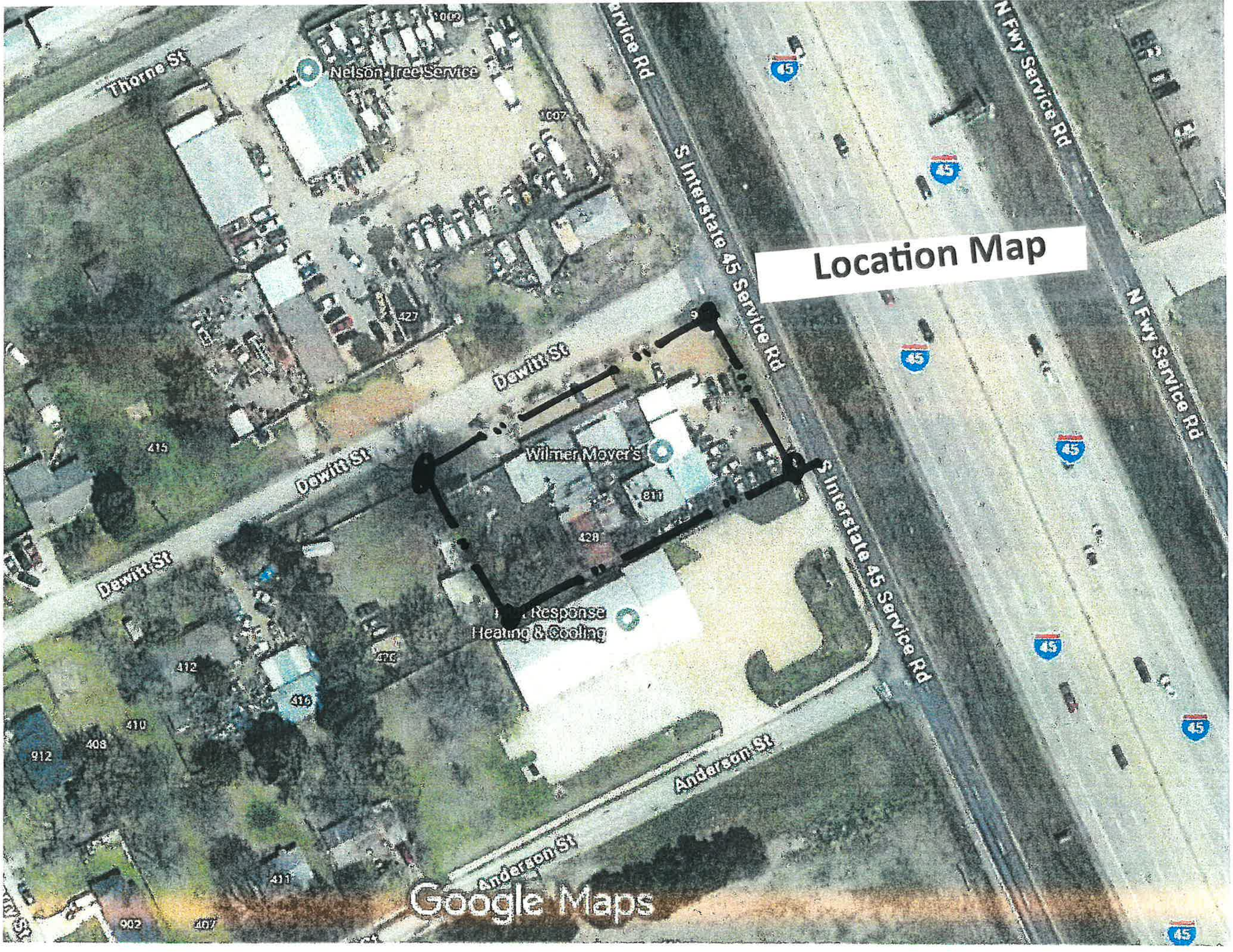
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COLOR PERSPECTIVES

A302


Location Map
Thorne St
Nelson Tree Service
1007
427
Dewitt St
415
Wilmer Mover's
811
428
Response
Heating & Cooling
412
416
410
408
912
411
902
407
Anderson St
S Interstate 45 Service Rd
N Fwy Service Rd
45
Google Maps

915 S Interstate 45 Service Rd

Google Street View

Apr 2026



Image capture Apr 2026 © 2026 Goog



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Image capture: Apr 2026 © 2026 Go



Wilmer

Google Maps 444 Dewitt St

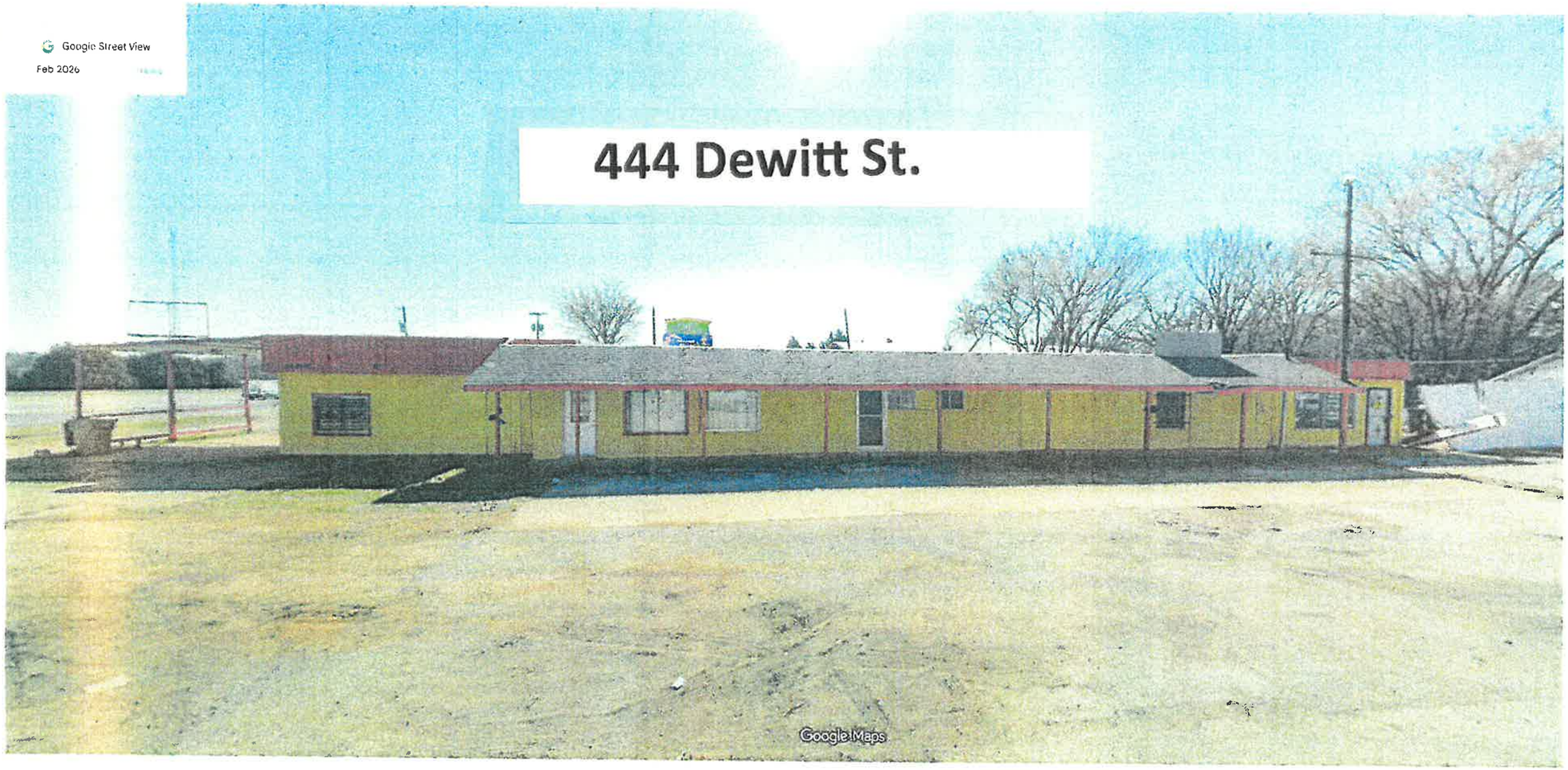




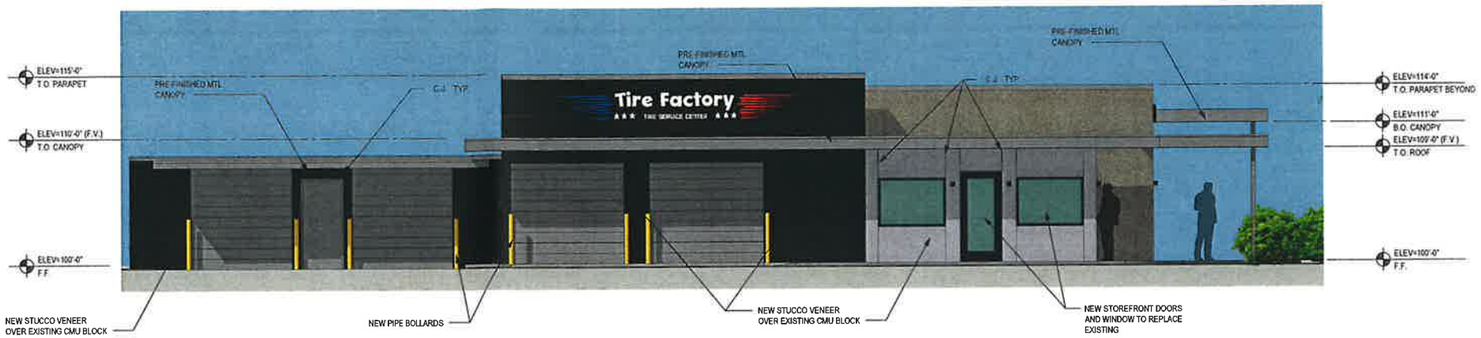
Image capture: Feb 2026 © 2026 Go

Google Maps 498 Dewitt St

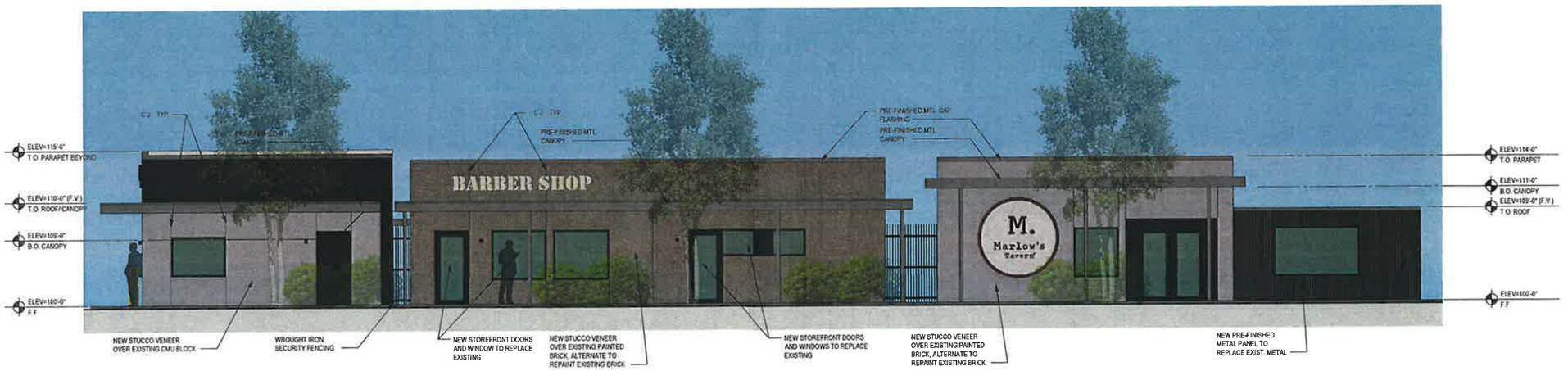


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01 EAST ELEVATION
3/16" = 1'-0"



02 NORTH ELEVATION
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	07-08-2026	REVIEW
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	08-12 2026	SUBMITTAL

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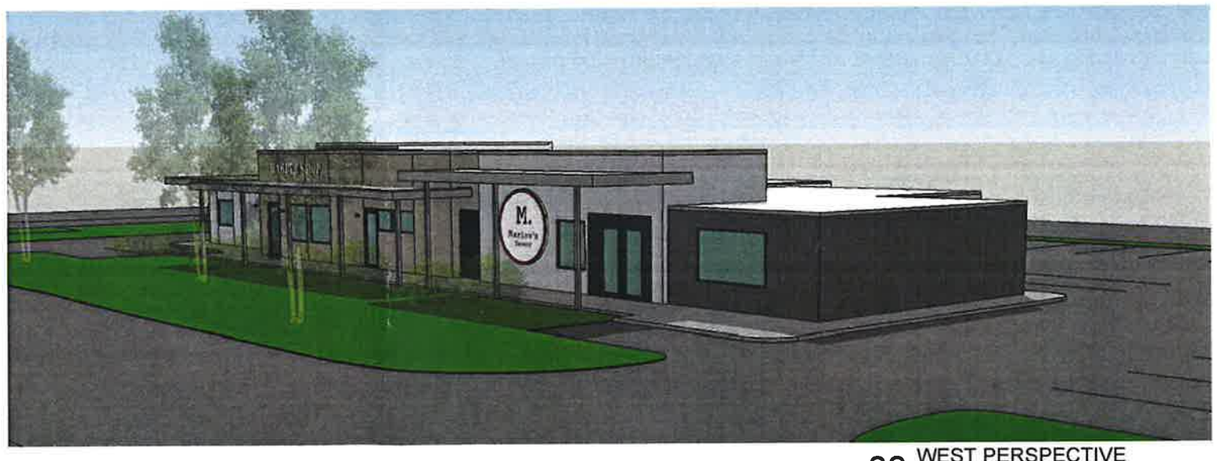
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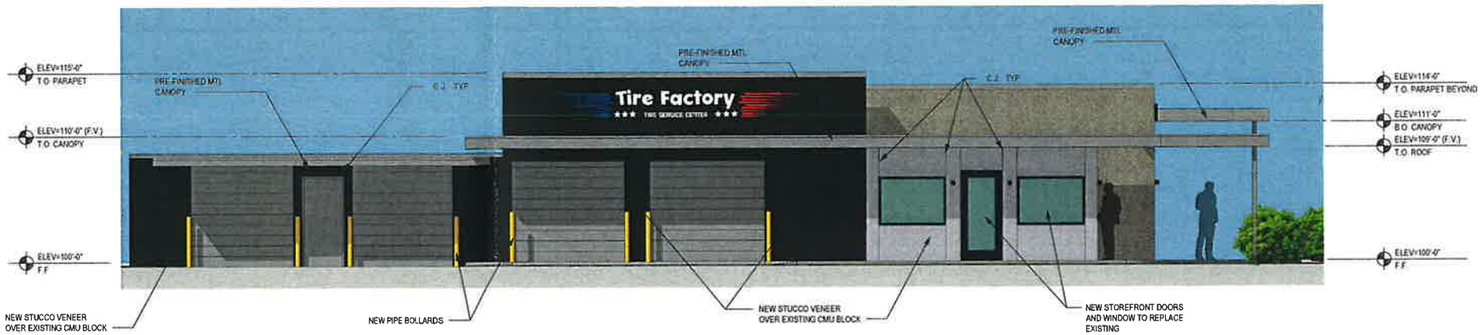
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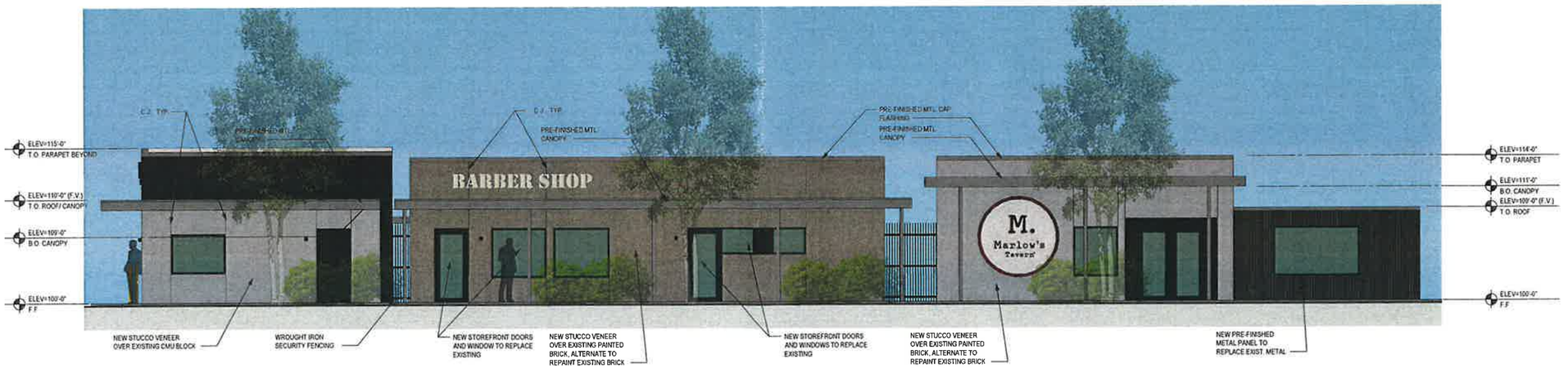
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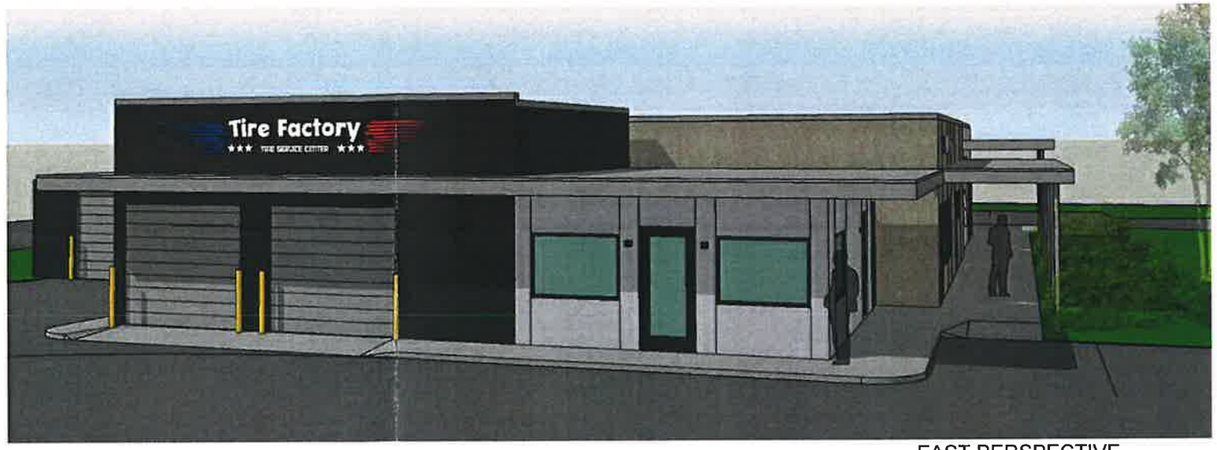
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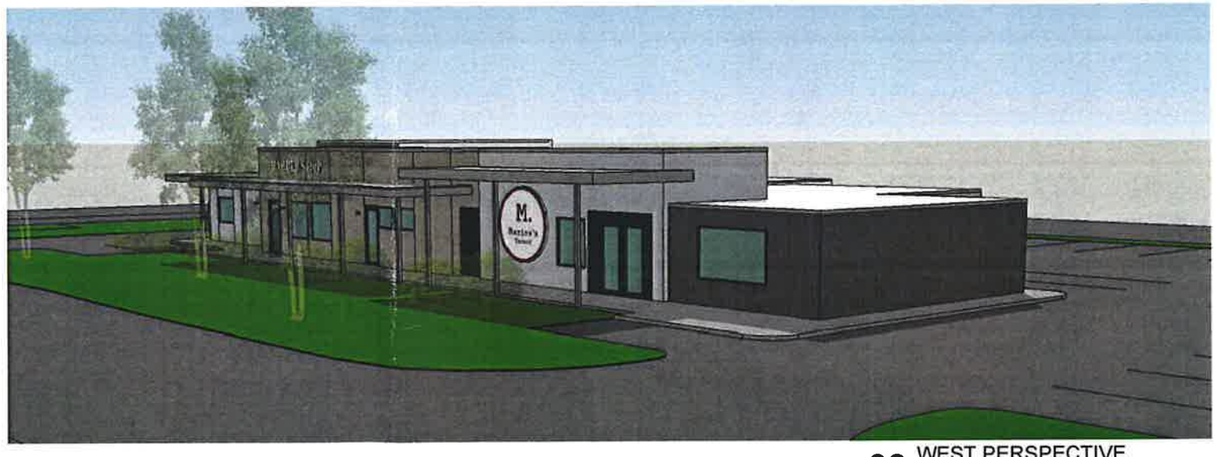
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COLOR PERSPECTIVES

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Prop ID	Owner Name	Owner Address	Owner City
54009500070140000	PADIAN PROPERTIES LLC	1220 DOWDY FERRY RD	HUTCHINS
54009500070110000	PADIAN PROPERTIES LLC	1220 DOWDY FERRY RD	HUTCHINS
54009500070150000	PADIAN PROPERTIES LLC	1220 DOWDY FERRY RD	HUTCHINS
54009500070160000	CALVARY BAPTIST CHURCH	PO BOX 393	WILMER
54009500070090000	PADIAN PROPERTIES LLC	1220 DOWDY FERRY RD	HUTCHINS
54009500070100000	TUCKER WILLIE FREDERICK	6104 VERANDAS CIR APT 1025	FT WORTH
54009500070080000	PADIAN PROPERTIES LLC	1220 DOWDY FERRY RD	HUTCHINS
54009500070070000	PADIAN PROPERTIES LLC	1220 DOWDY FERRY RD	HUTCHINS
54009500070060000	WILMER CITY OF	128 N DALLAS AVE	WILMER
54010500020080000	CASTELAN ABEL GONZALEZ	413 KEDY ST	MESQUITE
54010500020070000	CASTELAN ABEL GONZALEZ	413 KEDY ST	MESQUITE
54010500020060000	FOSECA LUIS FERNANDO AMAYA	5020 DARWIN ST	DALLAS
54010500020050000	FONSECA LUIS FERNANDO AMAYA	5020 DARWIN ST	DALLAS
54010500020030000	SMITH DEAN ALLEN	412 DEWITT ST	WILMER
54010500020150000	MASTERSON VIRGINIA SNOW	219 DEWITT ST	WILMER
65060213010150300	SCRAMOGUE CO	PO BOX 917	HUTCHINS
54010500020160000	MA HOA T	5212 PRAIRIE LN	GRAND PRAIRIE
540155700210R0000	DUNNIGAN ROBERT	3739 BROADWAY	GROVE CITY,

Owner State	Owner Zip	Street Number	Full Street Name
TEXAS	751414023	436	THORNE ST
TEXAS	751414023	1007	N IH 45
TEXAS	751414023	436	THORNE ST
TEXAS	751720393	402	THORNE ST
TEXAS	751414023	427	DEWITT ST
TEXAS	761324169	1005	S IH 45
TEXAS	751414023	423	DEWITT ST
TEXAS	751414023	421	DEWITT ST
TEXAS	751721144	415	DEWITT ST
TEXAS	751494722	915	N IH 45
TEXAS	751494722	428	DEWITT ST
TEXAS	752110000	424	DEWITT ST
TEXAS	752114423	420	DEWITT ST
TEXAS	751721234	412	DEWITT ST
TEXAS	751721033	415	ANDERSON ST
TEXAS	751410917	611	N IH 45
TEXAS	750522700	411	ANDERSON ST
OHIO	431232204	905	N IH 45

ORDINANCE NO. O2026-1105B

AN ORDINANCE OF THE CITY OF WILMER, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND THE ZONING MAP OF THE CITY OF WILMER, AS HERETOFORE AMENDED, BY CHANGING THE ZONING CLASSIFICATION FROM C2 GENERAL COMMERCIAL AND HC HIGHWAY CORRIDOR TO A PLANNED DEVELOPMENT FOR GENERAL COMMERCIAL PLUS AUTO REPAIR AND TIRE STORE ON PROPERTY LOCATED AT 428 DEWITT STREET AND 909, 915 N I-45, BEING ALL OF THAT APPROXIMATELY 0.6 ACRES LOCATED IN THE ZAPATAS BODY SHOP AND KISSEL DALE 4 ADDITION BLOCK 2 LOT 7 PARCEL IDS 54010500020070000 AND 99190107160000000, CITY OF WILMER, DALLAS TX; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Staff received an application for a request to change the zoning from General Commercial and Highway Corridor to a Planned Development with a base zoning of general commercial on property located at 909 and 915 N I-45 and 428 Dewitt Street, being 0.6 acres of land being situated in the Zapatas Body Shop Addition and Kissel Dale 4 Addition, block 2, lot 7 (the "Property"); and

WHEREAS, the Planning and Zoning Commission of the City of Wilmer, Texas, held a public hearing on October 22, 2026 and recommended approval of the request unanimously; and

WHEREAS, the City Council of the City of Wilmer, Texas, held a public hearing on November 5, 2026, and has determined that the requested Planned Development District is in the best interest of the citizens of Wilmer because it will enhance the general welfare of that portion of the City of Wilmer affected by the rezoning; and

WHEREAS, the City Council has determined that all notice requirements have been given in compliance with the laws and ordinances of the City of Wilmer and State Law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Map of the City of Wilmer, Texas, duly passed by the governing body of the City of Wilmer on the 6th day of December, 1988, as heretofore amended, be, and the same are hereby, which amends the General Commercial and Heavy Industrial districts to a Planned Development District with a base zoning of general commercial on the Property.

SECTION 2. That all development within the Planned Development/General Commercial district as amended hereby conform to the site plan and details included in Exhibit "A", which is attached to this ordinance and made a part hereof. That only those uses shown on the site plan and described in Exhibit "A" are permitted and **any** changes to Exhibit "A" shall require Council approval of an amended Planned Development District.

SECTION 3. That the Planned Development/Commercial Restricted and Planned Development/General Commercial zoning classification is hereby amended and approved on the property, subject to compliance with all other codes and ordinances of the City of Wilmer, and subject to compliance with all other applicable laws and codes of federal, state, county and other entities having jurisdiction on the subject property.

SECTION 4. That the recitals are true and correct and are incorporated herein by this reference.

SECTION 5. That all provisions of the ordinances of the City of Wilmer in conflict with the provisions of this ordinance, as applicable to the property described herein, are hereby repealed and all other provisions of the ordinances of the City of Wilmer not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 6. That an offense committed before the effective date of this ordinance is governed by the prior law and by then-applicable City ordinances that were in effect when such offense was committed and the former law is continued in effect for this purpose.

SECTION 7. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision hereof, other than the part so declared to be unconstitutional, illegal or invalid, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 8. That any person, firm, or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided by the Comprehensive Zoning Ordinance of the City of Wilmer, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of two thousand dollars ($2,000.00) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 9. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and City Charter in such cases provide.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS ON THIS ___ DAY OF _____, 2026.

Approved:

_____

Mayor Attest:

_____
City Secretary

Approved as to Form:

_____
City Attorney

Exhibit A

CITY OF WILMER

City Council Regular Meeting **8.**

Meeting Date: 11/05/2026

Submitted by: Laura Voltmann, Consultant Planner

Agenda Caption:

Conduct a public hearing and consider approval of ordinance O2026-1105C granting a Conditional Use Permit (CUP) for Industrial Processes and Warehouse on property located at 3800 N I-45, DCAD #99230403170000000.

Background:

RECOMMENDED for APPROVAL by the Planning and Zoning Commission (unanimous)

This property is located on the east side of the interstate, north of Pleasant Run. The property was developed between 2012 and 2018 with an industrial use. The property is located in the Highway Corridor overlay, necessitating a Conditional Use Permit. The applicant is not proposing any changes to the site layout and function.

Operational Considerations:

The applicant discovered the need for a new Conditional Use Permit at the time they applied for a Certificate of Occupancy.

Legal:

The resolution and agreement has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve.
2. City Council may deny.

Recommendation:

Staff recommends approval.

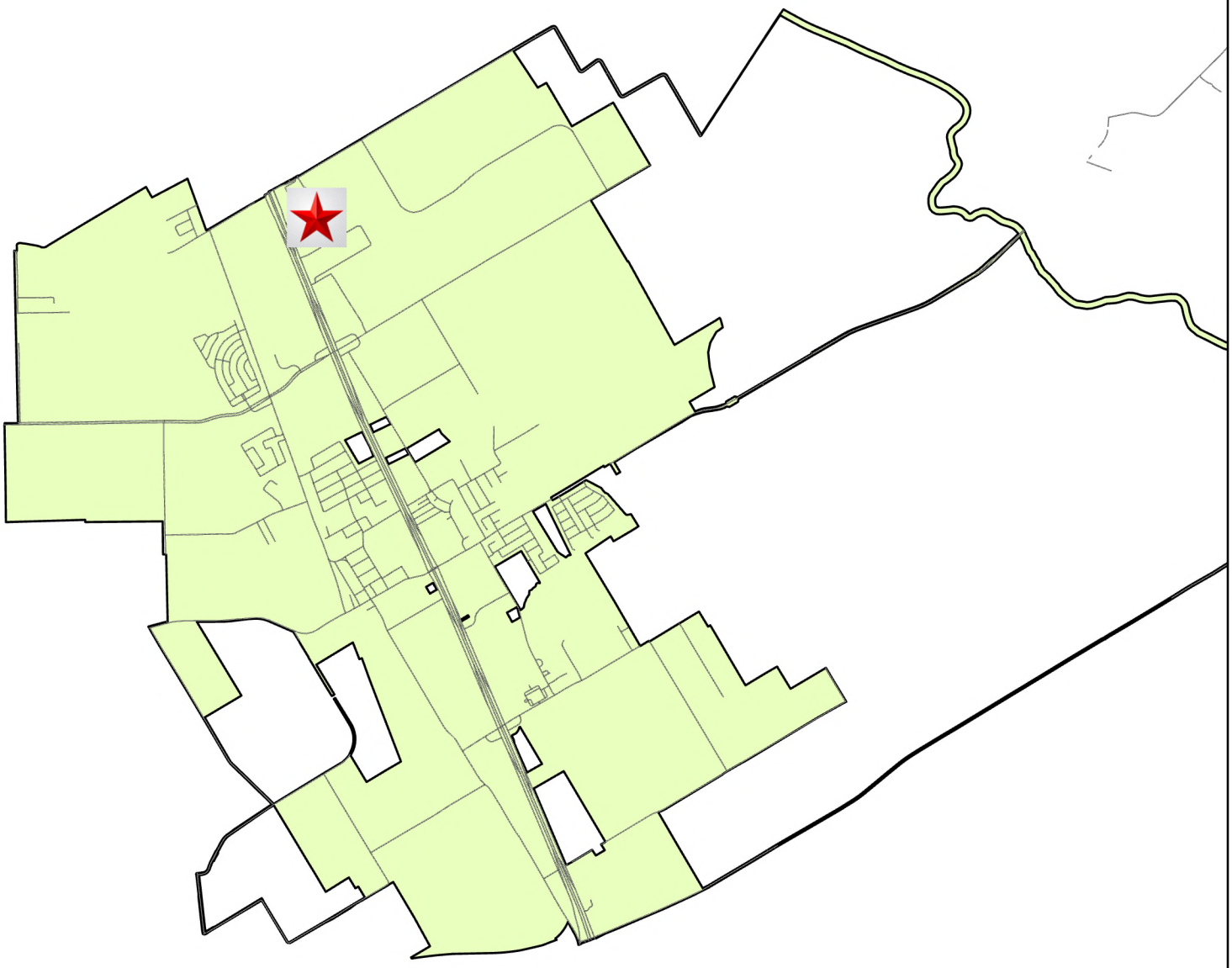
Attachments

Map Packet

Draft Ordinance

Notification Table

S



City Limits

Streets

Vicinity Map

N

W E

S

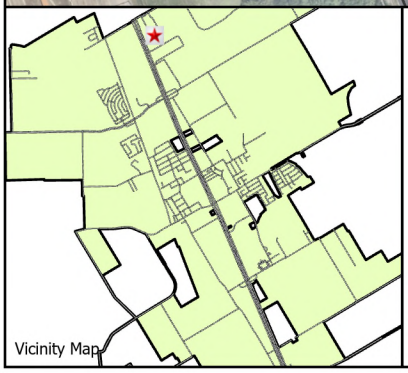
0 0.8 1.6 Miles

City of Wilmer

Serving Our Community

Date: 10/19/2026





Site Location Map

City Limits

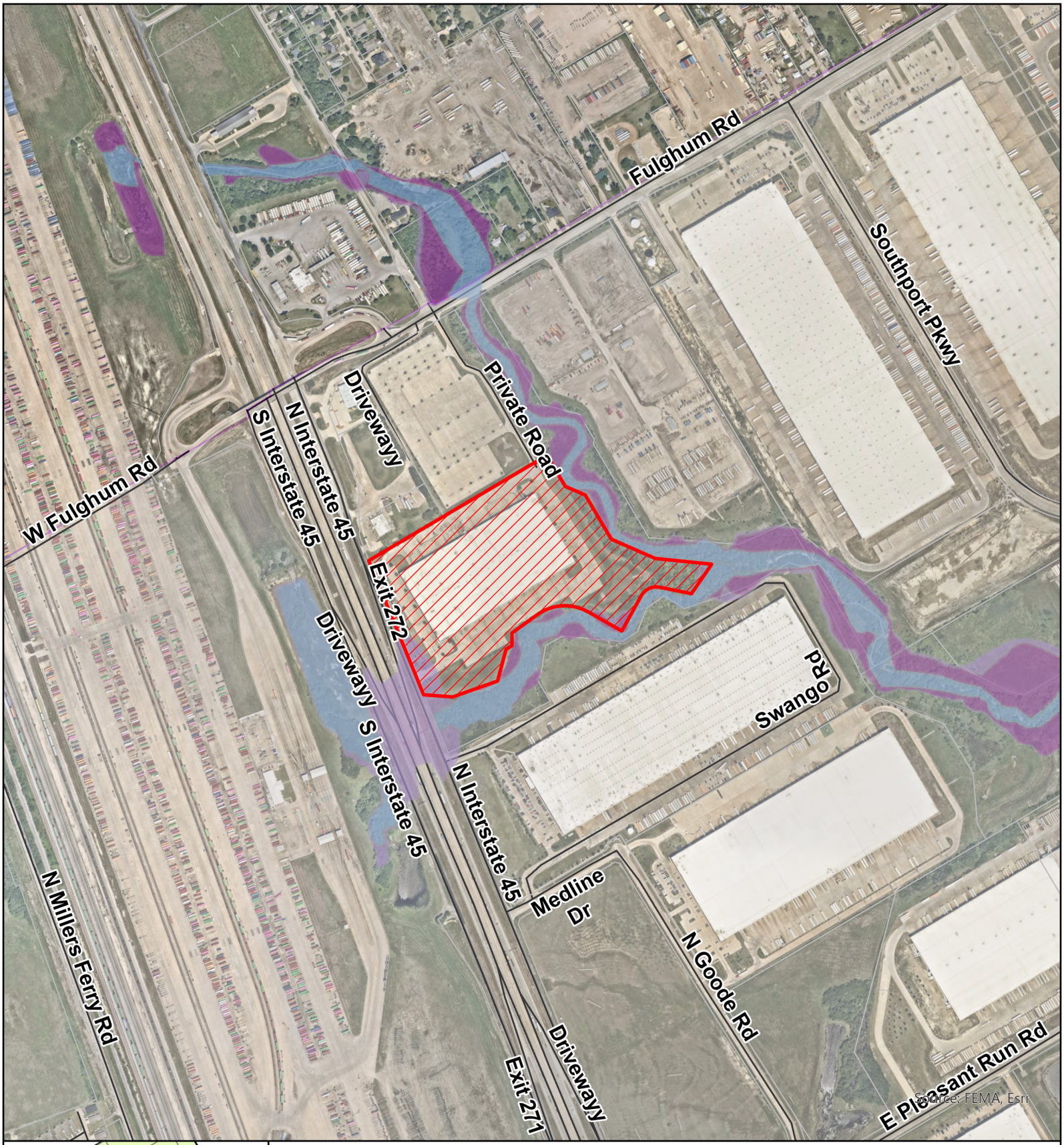
Streets

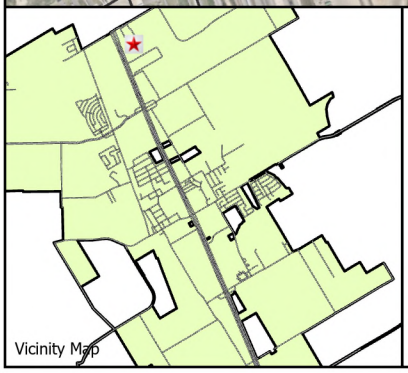
Dallas CAD Parcels

Subject Property

City of Wilmer
Serving Our Community

Date: 10/19/2026





Area Location Map

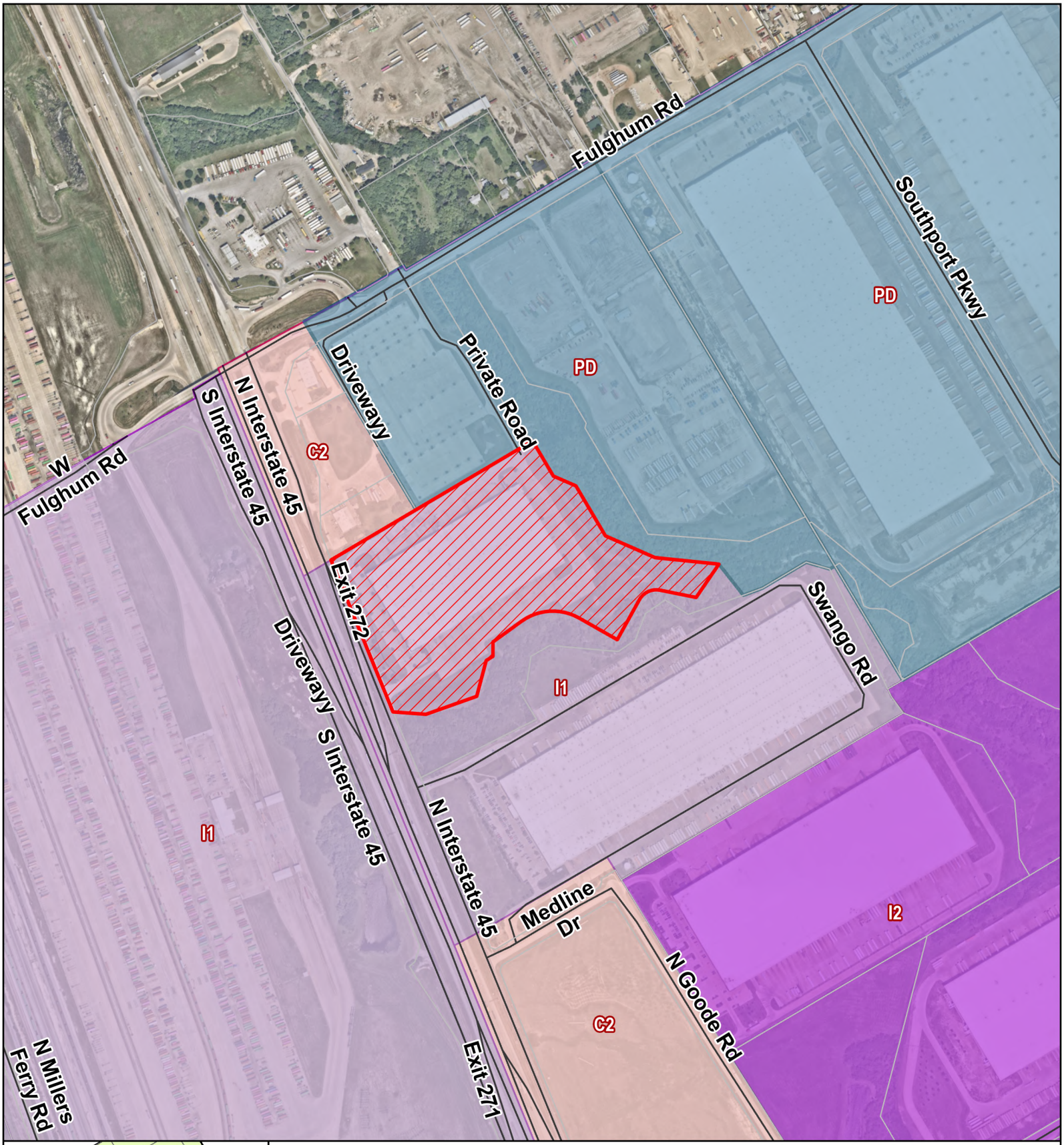
- City Limits
- Streets
- Dallas CAD Parcels

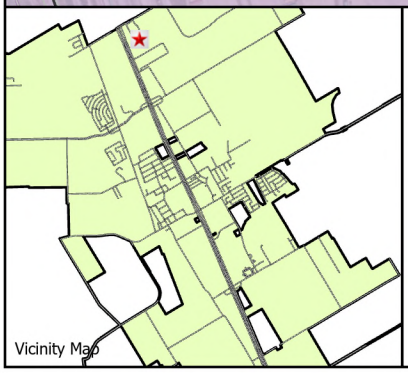
USA Flood Hazard

- 0.2% Annual Chance Flood Hazard
- 1% Annual Chance Flood Hazard
- Future Conditions 1% Annual Chance Flood Hazard
- Regulatory Floodway
- Area with Reduced Risk Due to Levee
- Special Floodway
- Subject Property

City of Wilmer
Serving Our Community

Date: 10/19/2026





Zoning Map

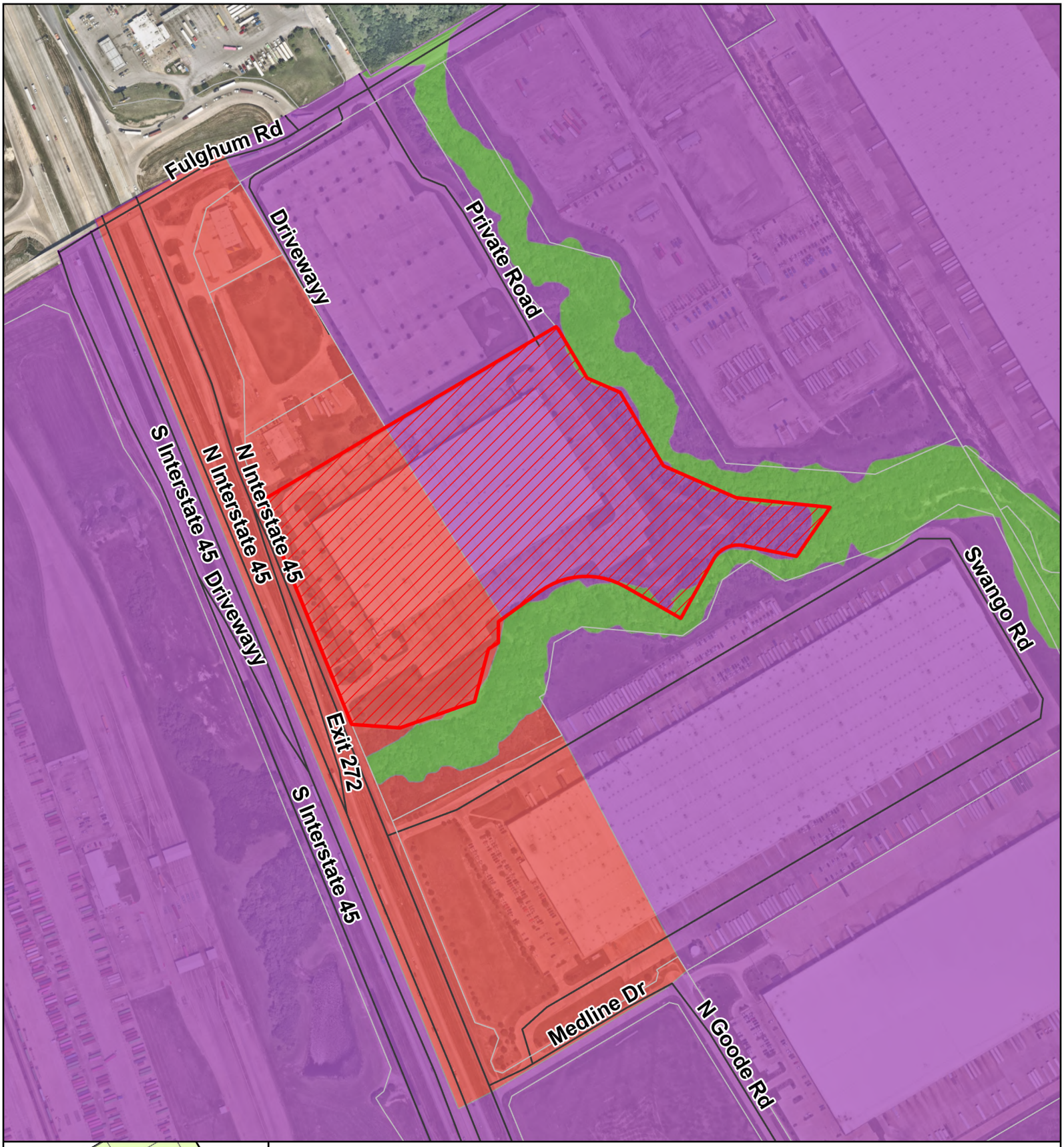
- City Limits
- Streets
- Dallas CAD Parcels

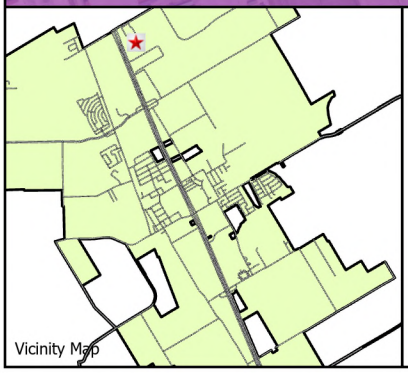
Zoning Districts

- C1 (Commercial Restricted)
- C2 (General Commercial)
- I1 (Light Industrial)
- I2 (Heavy Industrial)
- MF (Multi-Family Residential)
- MH (Manufactured Home)
- PD (Planned Development)
- SF-1 (Single Family Residential 1)
- SF-2 (Single Family Residential 2)
- NZ (No Zoning)
- OS (Open Space)
- Subject Property

City of Wilmer
Serving Our Community

Date: 10/19/2026



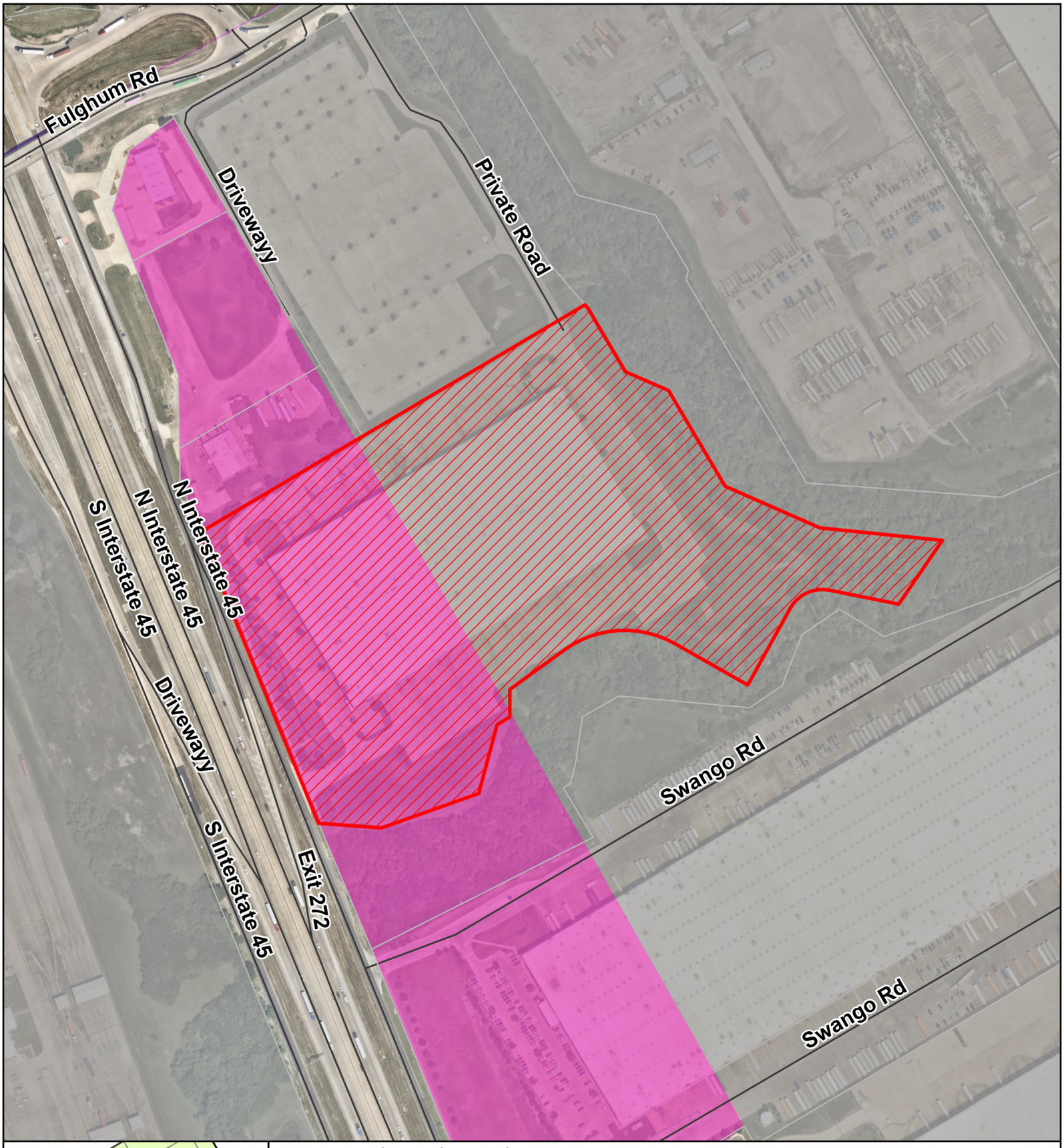


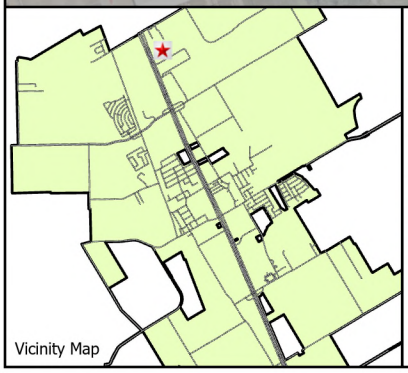
Future Land Use Map - FLUM CODE - COM & I/W

- City Limits
- Dallas CAD Parcels
- Streets
- COM - Commercial
- I/W - Industrial and Warehouse
- MFR - Multi Family Residential
- O/S - Office and Services
- P/O - Parks and Open Space
- PUB - Public
- SFR - Single Family Residential
- TC - Town Center
- Subject Property

City of Wilmer
Serving Our Community

Date: 10/19/2026





Comprehensive Plan Map

- City Limits
- Dallas CAD Parcels
- Streets

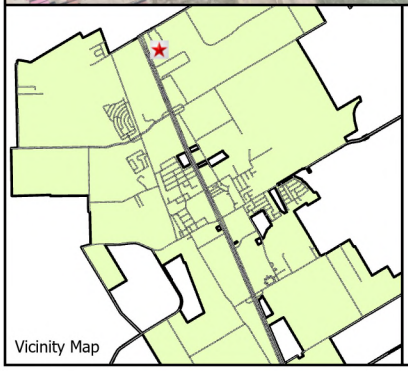
Comp Plan 24

- Business Center
- Civic/Institutional
- Corridor Commercial
- Corridor Commercial ETJ
- Industrial
- Industrial ETJ
- Lifestyle Housing
- Lifestyle Housing ETJ
- Neighborhood Retail
- Neighborhood Retail ETJ
- Park
- Rural Estate
- Rural Estate ETJ
- Rural Reserve
- Rural Reserve ETJ
- Suburban Neighborhood
- Suburban Neighborhood ETJ
- Town Center
- Subject Property

City of Wilmer
Serving Our Community

Date: 10/19/2026





200' Notification Map

City Limits
Streets
Dallas CAD Parcels
Subject Property
200 Foot Notification Area
Notifications

City of Wilmer
Serving Our Community

Date: 10/19/2026

ORDINANCE NO. O2026-1105C

AN ORDINANCE OF THE CITY OF WILMER, TEXAS, AMENDING ORDINANCE NO. 12.6.88, THE COMPREHENSIVE ZONING ORDINANCE AND MAP OF THE CITY OF WILMER, AS HERETOFORE AMENDED, BY GRANTING A CHANGE IN ZONING TO ADD A CONDITIONAL USE PERMIT (CUP) TO ALLOW THE ADDITIONAL USES OF INDUSTRIAL PROCESSES AND WAREHOUSE ON A 24.3± ACRE PROPERTY THAT IS GENERALLY LOCATED AT 3800 N INTERSTATE 45, AS MORE PARTICULARLY DESCRIBED IN EXHIBIT "A" ATTACHED HERETO, IN THE CITY OF WILMER, TEXAS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS ($2,000.00) FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, staff received an application for a Conditional Use Permit to allow the Industrial Processes and Warehouse uses on approximately 24.3 acres of land more particularly described in Exhibit "A," attached hereto and incorporated herein for all purposes (hereinafter, the "Property"); and

WHEREAS, the Planning and Zoning Commission of the City of Wilmer, Texas, in compliance with state law has given requisite notices by publication and otherwise, and afforded a full and fair hearing to all persons in attendance, held a public hearing on October 22, 2026 and unanimously recommended approval of the Conditional Use Permit; and

WHEREAS, the City Council of the City of Wilmer, Texas, in compliance with state law, have given the requisite notices by publication and otherwise, and after holding due hearings, and affording a full and fair hearing to all persons interested in the exercise of its legislative discretion the City Council finds that in compliance with state laws with reference to amending the Comprehensive Zoning Ordinance has determined that the Comprehensive Zoning Ordinance and Map should be amended to show the grant of the requested Conditional Use Permit because it is in the best interest of the City and promotes the public health, safety and general welfare of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Map of the City of Wilmer, Texas, duly passed by the governing body of the City of Wilmer on the 6th day of December, 1988, as heretofore amended, be, and the same are hereby, amended by changing the zoning to add a Conditional Use Permit (CUP) to allow the additional use of Industrial Processes and Warehouse on the Property.

SECTION 2. That the above change in zoning classification, which grants a Conditional Use Permit (CUP) for the additional uses of Industrial Processes and Warehouse on the

subject property, is hereby approved subject to compliance with all other codes and ordinances of the City of Wilmer, and subject to compliance with all other applicable laws and codes of federal, state, county and other entities having jurisdiction on the subject property.

SECTION 3. That the subject property shall be used only in the manner and for the purposes provided for by the base zoning district of Light Industrial (I1), as such district is established in the Comprehensive Zoning Ordinance of the City of Wilmer, as heretofore amended and as further amended hereby, and for the purpose of the Conditional Use Permit (CUP) granted hereby;

SECTION 4. That the recitals are true and correct and are incorporated herein by this reference.

SECTION 5. That all provisions of the ordinances of the City of Wilmer in conflict with the provisions of this ordinance, as applicable to the property described herein, are hereby repealed and all other provisions of the ordinances of the City of Wilmer not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 6. That an offense committed before the effective date of this ordinance is governed by the prior law and by then-applicable City ordinances that were in effect when such offense was committed and the former law is continued in effect for this purpose.

SECTION 7. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision hereof, other than the part so declared to be unconstitutional, illegal or invalid, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 8. That any person, firm, or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided by the Comprehensive Zoning Ordinance of the City of Wilmer, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of two thousand dollars ($2,000.00) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 9. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and City Charter in such cases provide.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS ON THIS ____ DAY OF _____, 2026.

Approved:

_____
Mayor

Attest:

_____
City Secretary

Approved as to Form:

_____
City Attorney

Prop ID	Owner Name	Owner Address	Owner City	Owner State
65076744010080000	MADRIGAL CELESTINA	605 W PALESTINE ST	HUTCHINS	TEXAS
540151500G0020000	AVENGER PARKING 1 LLC	6925 PORTWEST DR STE 130	HOUSTON	TEXAS
540151500G0040000	SUNRIDGE BUSINESS PARK	PO BOX 249	COLLEYVILLE	TEXAS
99832510000431250	MEDLINE INDUSTRIES LP	3 LAKES DR	NORTHFIELD	ILLINOIS
99230403170000000	AUTOZONE PARTS INC	PO BOX 2198	MEMPHIS	TENNESSEE
99220324380000000	LUCID TRANSPORT LLC	PO BOX 967	DESOTO	TEXAS

Owner Zip	Situs Street Number	Situs Street Name
751413087	3704	N IH 45
770248046	2	FULGHUM RD
760340249	4	IH 45
600932753	1	MEDLINE DR
381012198	3800	N IH 45
751230967	1000	FULGHUM RD

CITY OF WILMER

City Council Regular Meeting **9.**

Meeting Date: 11/05/2026

Submitted by: Laura Voltmann, Consultant Planner

Agenda Caption:

Conduct a public hearing and consider approval of ordinance O2026-1105D rezoning property from "C2" General Commercial and "I-2" Heavy Industrial within the Highway Corridor overlay to a Planned Development, located at 3700 N I-45 and 700 E Pleasant Run, DCAD 65127160010060000 and 6512716051003000

Background:

RECOMMENDED for APPROVAL by Planning and Zoning Commission (unanimous).

This vacant property is located at the northeast corner of Pleasant Run Road and I-45. The intent of the Planned Development is to provide a mixed-use development to provide retail and service options. This commercial node, Sunridge Station, will provide a unique opportunity for commercial and high density residential. This retail destination will include a highly anticipated, much needed Parkland healthcare facility.

Operational Considerations:

The Planned Development maintains the base commercial zoning of C2 General Commercial and adds a hotel use and a multifamily component. Additional development standards are incorporated in the Development Standards exhibit attached. The incorporation of a unique lighting standard and inclusion of a plant palette will establish a cohesive appearance through the Planned Development District.

Legal:

The resolution and agreement has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

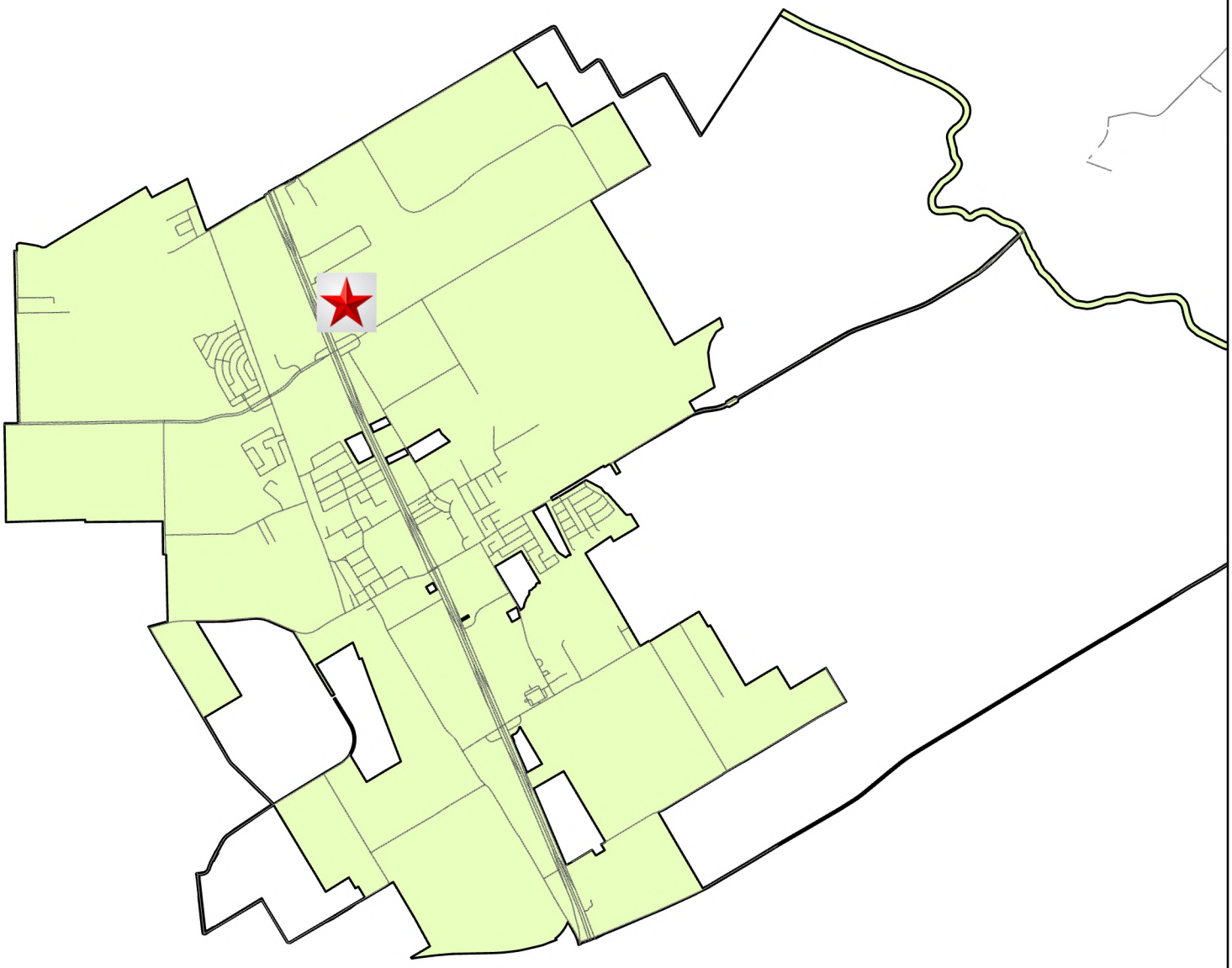
1. City Council may approve.
2. City Council may deny.

Recommendation:

Staff recommends approval.

Attachments

Map Packet
Draft Ordinance
Exhibit B - PD Development Standards
Exhibit C - Concept Plan
Exhibit D - Facade Examples
Exhibit E - Conceptual Landscape Plan
Exhibit F - Plant Palette
Notification Table



City Limits

Streets

Vicinity Map

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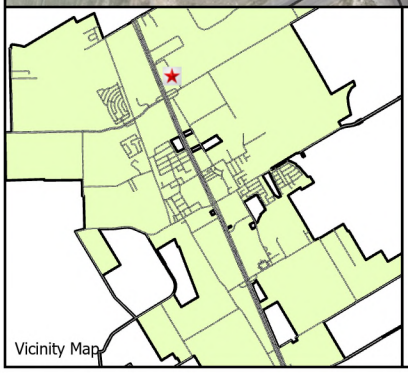
0 0.8 1.6 Miles

City of Wilmer

Serving Our Community

Date: 10/05/2026





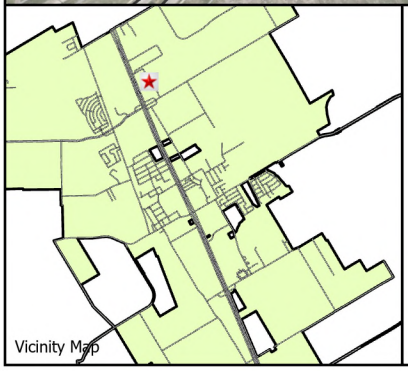
Site Location Map

- Subject Property
- City Limits
- Streets
- Dallas CAD Parcels

City of Wilmer
Serving Our Community

Date: 10/05/2026





Area Location Map

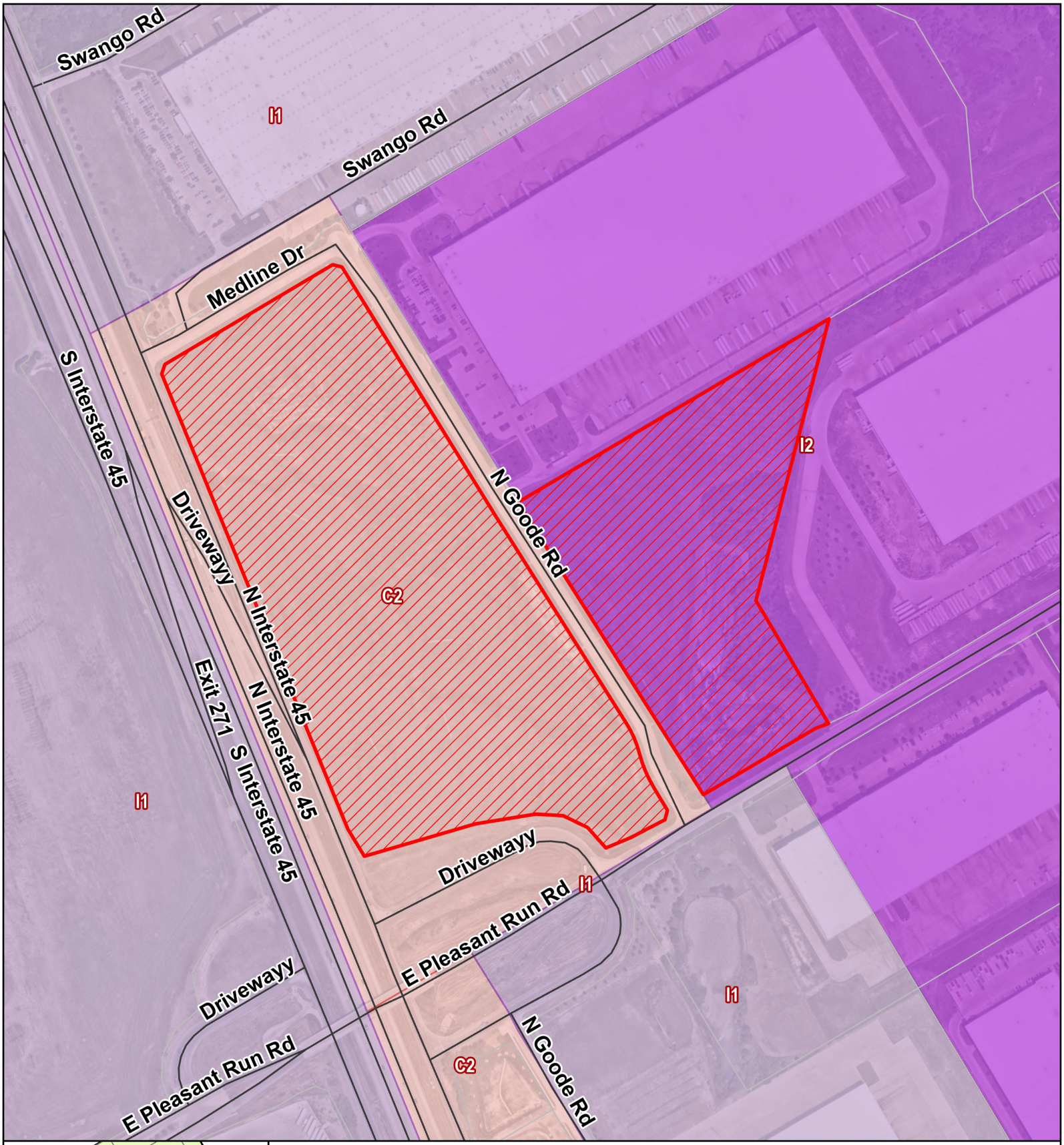
- Subject Property
- City Limits
- Streets
- Dallas CAD Parcels

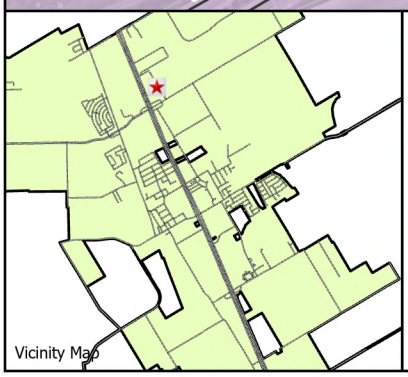
USA Flood Hazard

- 0.2% Annual Chance Flood Hazard
- 1% Annual Chance Flood Hazard
- Future Conditions 1% Annual Chance Flood Hazard
- Regulatory Floodway
- Area with Reduced Risk Due to Levee
- Special Floodway

City of Wilmer
Serving Our Community

Date: 10/05/2026





Zoning Map

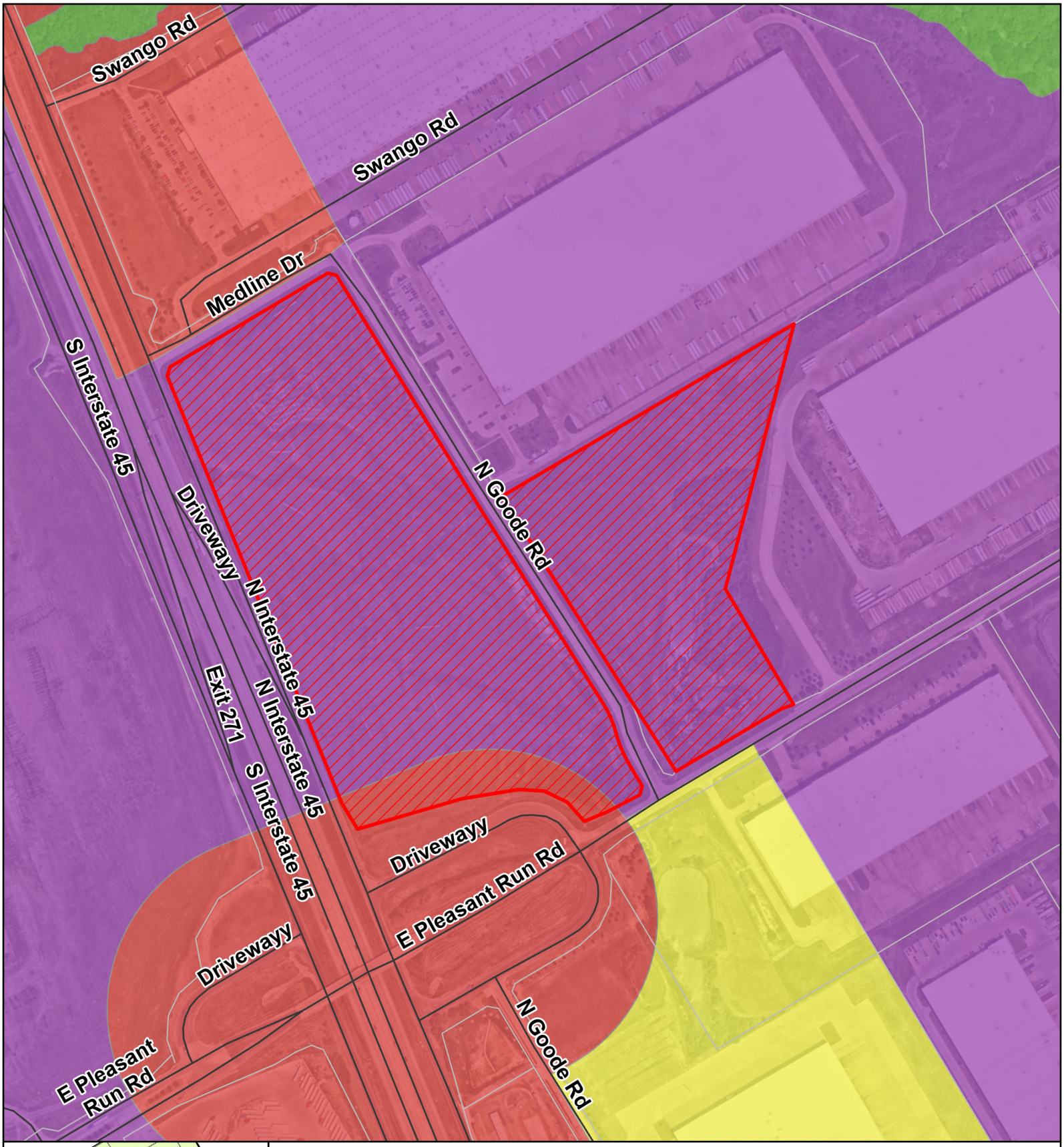
- Subject Property
- City Limits
- Streets
- Dallas CAD Parcels

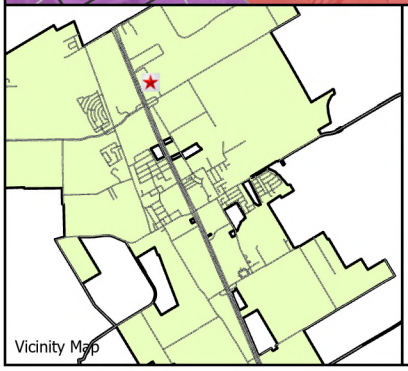
Zoning Districts

- C1 (Commercial Restricted)
- C2 (General Commercial)
- I1 (Light Industrial)
- I2 (Heavy Industrial)
- MF (Multi-Family Residential)
- MH (Manufactured Home)
- PD (Planned Development)
- SF-1 (Single Family Residential 1)
- SF-2 (Single Family Residential 2)
- NZ (No Zoning)
- OS (Open Space)

City of Wilmer
Serving Our Community

Date: 10/05/2026



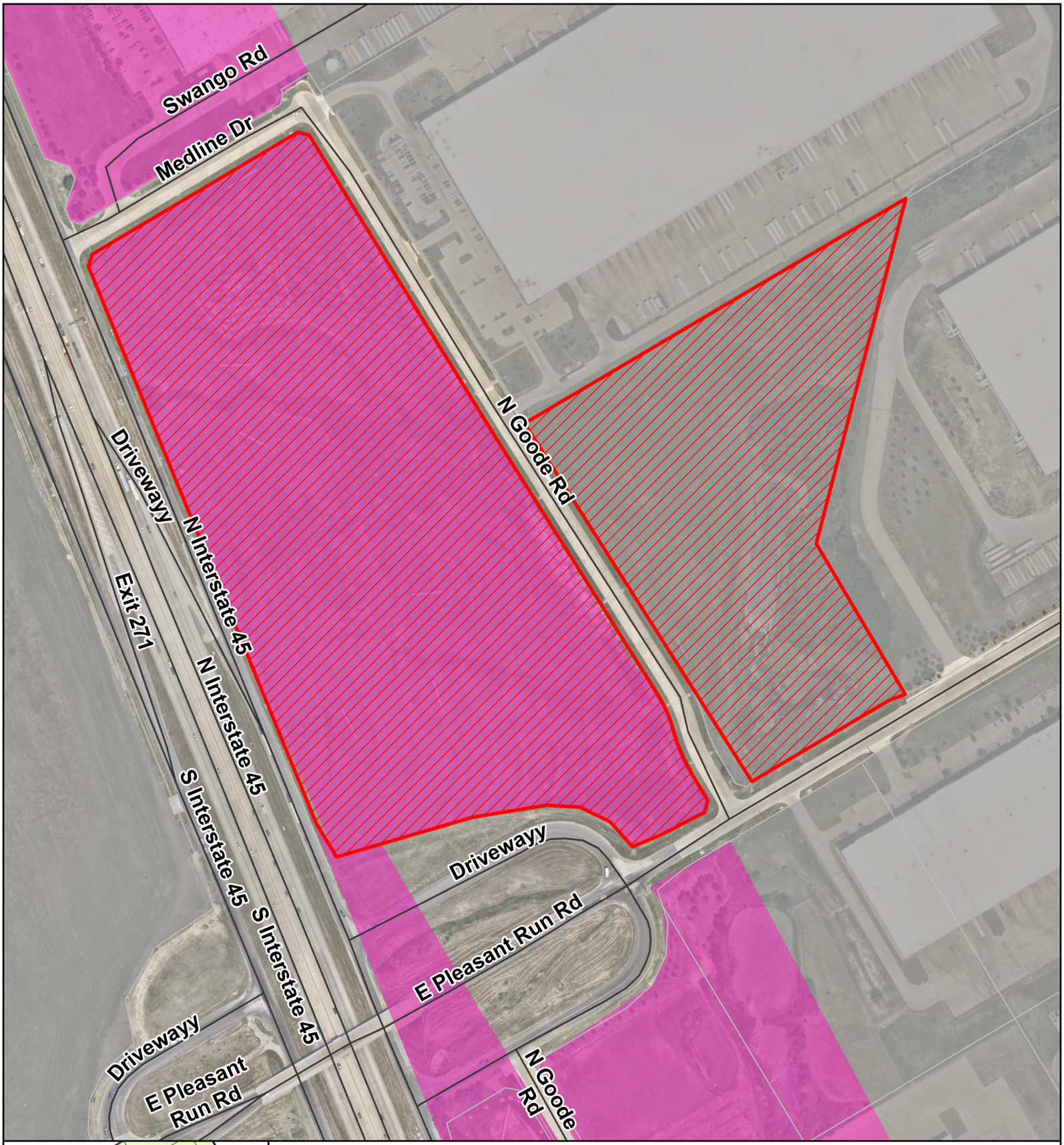


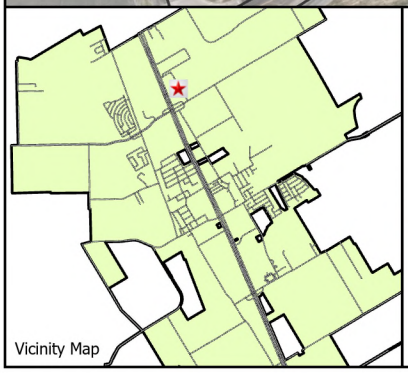
Future Land Use Map - FLUM CODE - COM & I/W

- Subject Property
- City Limits
- Dallas CAD Parcels
- Streets
- COM - Commercial
- I/W - Industrial and Warehouse
- MFR - Multi Family Residential
- O/S - Office and Services
- P/O - Parks and Open Space
- PUB - Public
- SFR - Single Family Residential
- TC - Town Center

City of Wilmer
Serving Our Community

Date: 10/05/2026





Comprehensive Plan Map

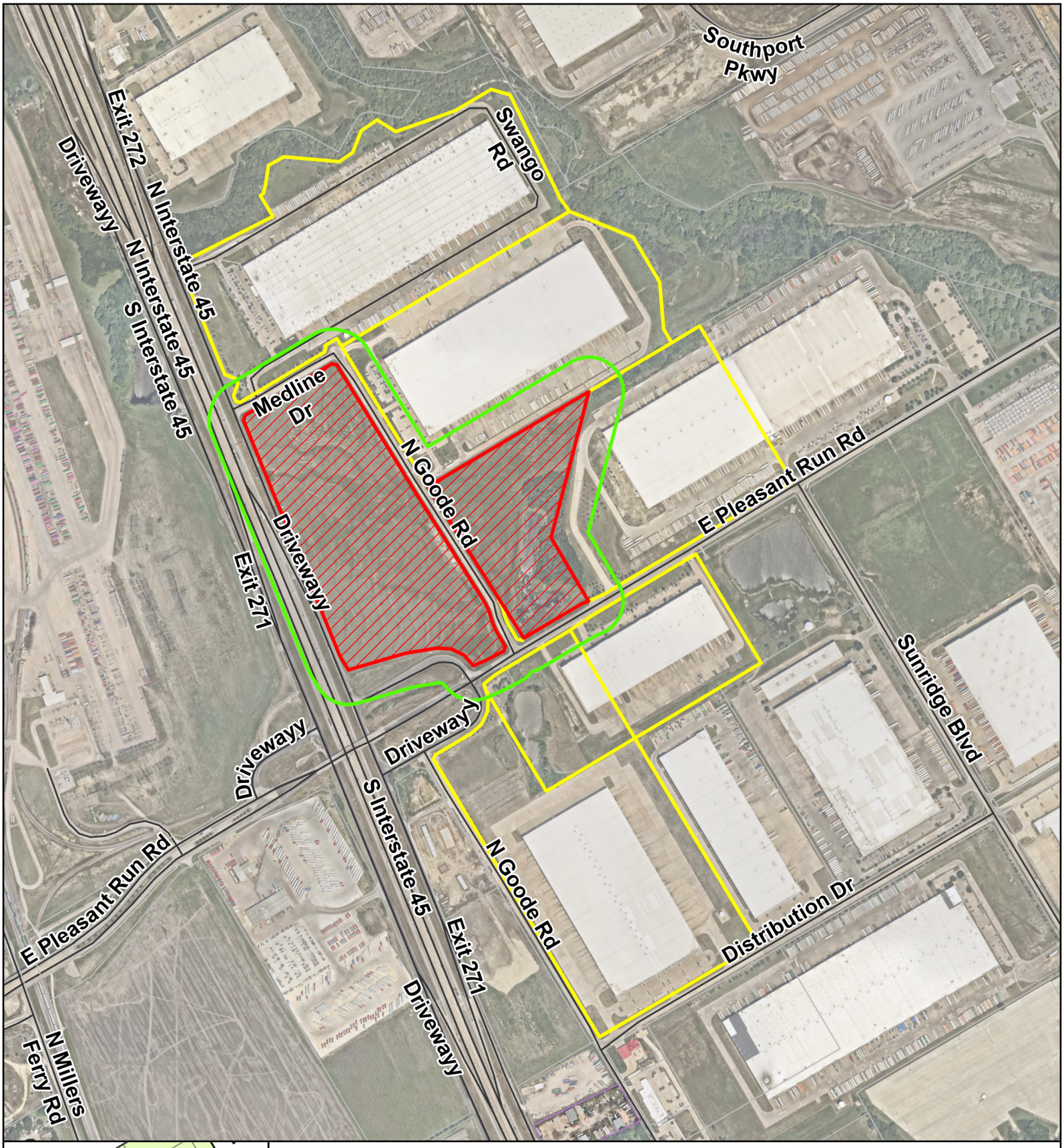
- Subject Property
- City Limits
- Dallas CAD Parcels
- Streets

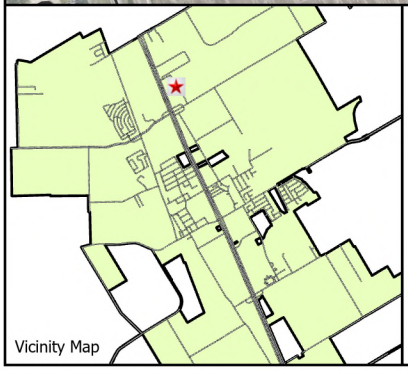
Comp Plan 24

- Business Center
- Civic/Institutional
- Corridor Commercial
- Corridor Commercial ETJ
- Industrial
- Industrial ETJ
- Lifestyle Housing
- Lifestyle Housing ETJ
- Neighborhood Retail
- Neighborhood Retail ETJ
- Park
- Rural Estate
- Rural Estate ETJ
- Rural Reserve
- Rural Reserve ETJ
- Suburban Neighborhood
- Suburban Neighborhood ETJ
- Town Center

City of Wilmer
Serving Our Community

Date: 10/05/2026





200' Notification Map

- Subject Property
- City Limits
- Streets
- Dallas CAD Parcels
- 200 Foot Notification Area
- Notifications

City of Wilmer
Serving Our Community

Date: 10/05/2026

ORDINANCE NO. O2026-1105D

AN ORDINANCE OF THE CITY OF WILMER, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND THE ZONING MAP OF THE CITY OF WILMER, AS HERETOFORE AMENDED, BY CHANGING THE ZONING CLASSIFICATION FROM C2 GENERAL COMMERCIAL AND I2 HEAVY INDUSTRIAL TO A PLANNED DEVELOPMENT WITH BASE ZONING OF HIGHWAY CORRIDOR (HC) DISTRICT AND MULTIPLE FAMILY RESIDENTIAL (MF1) DISTRICT FOR A MIXED USE DEVELOPMENT ON APPROXIMATELY 38.8 ACRES OF LAND LOCATED AT 3700 N I-45 AND 700 EAST PLEASANT RUN ROAD, AND BEING MORE PARTICULARLY DESCRIBED IN EXHIBIT "A," ATTACHED HERETO AND INCORPORATED HEREIN FOR ALL PURPOSES; PROVIDING FOR APPROVAL OF THE DEVELOPMENT STANDARDS, CONCEPT PLAN, FAÇADE EXAMPLES, LIGHTING SPECS, LANDSCAPE CONCEPT PLAN, AND PLANT PALETTE, ATTACHED HERETO AS EXHIBITS "B," "C," "D," "E," AND "F," RESPECTIVELY; PROVIDING A REPEALING CLAUSE, ; PROVIDING FOR SEVERABILITY; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR A PENALTY IN THE MAXIMUM AMOUNT OF $2,000.00 FOR VIOLATIONS THEREOF; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, staff received an application for a Planned Development District with a base zoning of Highway Corridor (HC) and Multiple Family Residential (MF1) Districts on approximately 38.8 acres of land more particularly described in Exhibit "A," attached hereto and incorporated herein for all purposes (hereinafter, the "Property"); and

WHEREAS, the Planning and Zoning Commission of the City of Wilmer, Texas, held a public hearing on October 22, 2026 and recommended unanimous approval of the request; and,

WHEREAS, the City Council for the City of Wilmer, Texas held a public hearing on November 5, 2026 and determined that the requested rezoning is in the best interests of the citizens of Wilmer because it will enhance the general welfare of that portion of the City of Wilmer affected by the rezoning; and

WHEREAS, the City Council has determined that all notice requirements have been given in compliance with the laws and ordinances of the City of Wilmer and State Law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS THAT:

SECTION 1. The findings and recitations contained in the preamble of this ordinance are incorporated herein by reference and found to be true.

SECTION 2. The Comprehensive Zoning Ordinance and Map of the City of Wilmer, Texas, are hereby amended to rezone the property from General Commercial (C2) and Heavy Industrial (I2) to a Planned Development District with a base zoning of Highway Corridor (HC) and Multiple Family Residential (MF1) Districts.

SECTION 3. The Property shall be developed and used only as permitted in accordance with the following exhibits, which are attached hereto and incorporated herein for all purposes and which are hereby approved: Development Standards (Exhibit "B"), Concept Plan (Exhibit "C"), Façade Examples (Exhibit "D"), Landscape Concept Plan (Exhibit "E"), and Plant Palette (Exhibit "F").

SECTION 4. Development of the Property shall substantively comply with Exhibits B through F. Administrative approval of changes that do not increase the size, height, or number of buildings, change the number of parking spaces, decrease the buffer and screening requirements, or result in a decrease of more than 5 percent in the landscape area for the Property may be administratively approved, if such changes are permissible under the City of Wilmer Zoning Ordinance. Other changes shall require the Administrative Action process identified in Section 18D of the City of Wilmer Zoning Ordinance, if approvable therein. If a change is not approvable under Section 18D or this Section 4, then formal amendment of the Planned Development District is required.

SECTION 5. If any section, subsection, paragraph, sentence, phrase or work in this ordinance, or application thereof to any person or circumstance is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this ordinance, and the City Council of the City of Wilmer, Texas hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 6. That the repeal of any ordinance or any portion thereof by the preceding sections shall not affect or impair any act done or right vested or accrued or any proceeding, suit or prosecution had or commenced in any cause before such repeal shall take effect; but every such act done, or right vested or accrued, or proceedings, suit or prosecution had or commenced shall remain in full force and effect to all intents or purposes as if such ordinance or part thereof so repealed shall remain in force.

SECTION 7. That all provisions of the Ordinances of the City of Wilmer, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed; and all other provisions not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 8. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Comprehensive Zoning Ordinance, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 9. That any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Wilmer, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand Dollars ($2,000.00) for each offense;

and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 10. That this ordinance shall take effect immediately from and after its passage and the publication of its caption, as the law and charter in such cases provide.

DULY PASSED by the City Council of Wilmer, Texas, this the ___th day of _____, 2026.

APPROVED:

By: _____

_____

ATTEST:

By: _____
Katisha Bruner-Myles, City Secretary

APPROVED AS TO FORM:

_____
ROBERT E. HAGER, CITY ATTORNEY
(09/25/2026:4926-5805-7169, v.1)

EXHIBIT A
DEVELOPMENT STANDARDS

Development within this Developer Agreement will follow the regulations outlined below and meet the intent of the Concept Plan that is attached as Exhibit B and the permitted uses as noted herein.

In conformance with the intent of the Highway Corridor Overlay District, these planned development standards are established to provide a mixed-use development to provide retail and service options for Wilmer residents and providing a diverse land-use portfolio. This commercial node will provide unique opportunity for commercial and high density residential.

These planned development regulations will hold precedence over any conflicting regulations created by the City of Wilmer's Zoning Ordinances.

BASE ZONING

The base zoning of the property shall be the Highway Corridor Overlay District. Up to 15 acres can be identified as base zoning MF-1 with Development.

The base development standards will be per the Zoning Ordinance and Subdivision Ordinance current as of the date of the filing of this Planned Development.

PERMITTED USES

The permitted uses listed below are by right and do not require a Conditional Use Permit.

1. Permitted Uses
    a. Residential Uses
        i. Live/Work Dwelling Units
        ii. Multifamily Residential Attached
        iii. Multifamily Residential Detached
        iv. Single-Family Attached Dwelling (townhouse)
    b. Institutional Uses
        i. Art Gallery or Museum
        ii. Minor Emergency Clinic
        iii. Day Care Center (child care for 7 or more unrelated children)
        iv. Hospital (acute care/chronic care)
        v. Philanthropic, Charitable or Nonprofit Organization
        vi. Business/Commercial Trade Vocational School
    c. Amusement and Recreational Uses
        i. Amusement, Commercial (indoors)
        ii. Dinner/Live Drama Theatre
        iii. Health Club (physical fitness; indoors only)

iv. Park and/or Playground (private)

d. Personal Service Uses
    i. Artist/Photography Studio
    ii. Automobile Driving School
    iii. Automatic Teller Machines (ATM's)
    iv. Barber/Beauty Shop
    v. Dance/Drama/Music Schools (performing arts studio)
    vi. Electronic Sales/Service (computers, entertainment or telephones)
    vii. Hotel/Motel
    viii. Martial Arts School/Dance Studio
    ix. Laundry/Dry Cleaning (drop off/pick up)
    x. Personal Service Shops (tailor, shoe repair, seamstress, etc.)
    xi. Spa or Salon – Health or Beauty (includes manicurist, nail salon, permanent makeup, etc.) (requires valid state license)
e. Office and Professional Uses
    i. Depository Financial Institution (with drive-thru service)
    ii. Depository Financial Institution (without drive-thru service)
    iii. Medical Office (doctor, dentist, optician, or other outpatient only)
    iv. Medical Laboratory
    v. Non-depository Financial Establishment ((also known as Consumer Service Organizations licensed by the State) include Check Cashing Services, Payday or Car Title Loans, etc.)
    vi. Office (Business or Professional)
    vii. Radio or Television Broadcasting Studio (without tower)
f. Retail Business Uses
    i. Alcoholic Beverage Retail Store
    ii. Alcoholic Beverage Sales – accessory use (beer and wine)
    iii. Bakery, Doughnut, Cake or Candy Shop (retail)
    iv. Curbside Pickup, Drive-Thru, or Delivery
    v. General Merchandise (dry goods) – includes both stores less than 12,000 sq. ft. and 12,000 sq. ft. or larger
    vi. Grocery/Food store – includes both stores less than 12,000 sq. ft. and 12,000 sq. ft. or larger
    vii. Pharmacy
    viii. Restaurant
    ix. Restaurant with drive-thru services
    x. Second Hand Thrift Store or Used Merchandise (inside only)
g. Automotive Uses
    i. Auto Parts and Accessories Sales (indoors only- no repair bays)

CONCEPT PLAN

The subject property shall generally develop per the Concept Plan attached as Exhibit B. The Concept Plan displays the general location and configuration of land uses, major roadways, and other area features. Minor modifications for pragmatic purposes are contemplated at the time of plan review and permitting, and such modifications shall not be unreasonably withheld, subject to review and approval by the City Administrator. Major modifications, such as major relocations of various land uses, shall require a revision to the governing Planned Development (PD) district zoning. If the PD requires an amendment, either via text or exhibit, only the areas being amended must be noticed and included in the rezoning process.

The vision for the community includes pedestrian connectivity between the variety of uses to provide a unique mixed-use development along a primary corridor.

ARCHITECTURE

The subject property is a significant tract of land that is meaningfully located along a primary throughfare; thus, all structures shall abide by the City's architectural standards, and as may be amended. Attached as Exhibit C are examples of building elevations representing Sunridge Station architectural commitments for restaurants, retail, hotels, hospital, and multifamily.

RESIDENTIAL GUIDELINES

- Total multifamily units, if desired, shall not exceed more than 500 residential units.
- Regulations for multifamily:
    - Maximum overall density of 36 units per gross site acreage.
    - Maximum building height of four (4) stories.
    - Community may be gated.
    - Parking shall be a minimum of 1.5 spaces per unit for one- and two- bedroom units. For units with 3+ bedrooms, 2 spaces will be required.
- Regulations for hotels:
    - Maximum of 140 units per hotel.
    - Maximum building height of 65 feet and/or five (5) stories.
    - Parking shall be a minimum of 1.0 space per rentable room plus 0.5 spaces per employee on any one shift.

COMMERCIAL GUIDELINES

- Regulations for Commercial guidelines:
    - Maximum building height of 65 feet and/or five (5) stories.
    - No side yard is required between retail/commercial uses.
    - Minimum side yard adjacent to Multifamily shall be 20 feet.

LIGHTING

Light poles will be the Spring City Electrical Manufacturing Company Exton LED Luminaire drawing LP-32327 as shown on the attached Exhibit D or approved equal.

LANDSCAPING AND SCREENING

The landscaping and screening shall generally be developed per the Landscape Concept Plan attached as Exhibit E. Plantings shall be in general conformance with the Plant Palette provided as Exhibit F or approved equals.

1. I-45:
    a. 20' landscape buffer shall be required along roadway frontage.
    b. No sidewalk is required along the frontage roads.
2. Internal Collector Streets/N. Goode/Medline Drive/Pleasant Run/I-45 Ramps:
    a. 10’ landscape buffer is required.
    b. 5’ sidewalk is required.
3. The center of the roundabout at Legacy Way and Sunridge Station Drive will include flag poles and additional landscaping.

GRAPHIC SCALE IN FEET
0 50 100 200

NORTH

4.96 ACRE LOT

WET DETENTION POND

DESIGN IS CONCEPTUAL AND SHOWN FOR REFERENCE ONLY. SUBJECT TO CHANGE PER TENANT DEVELOPMENT AND CITY COMMENTS.

EX. 15' SANITARY SEWER EASEMENT

10.18 ACRE LOT
MULTIFAMILY

PROP. DRAINAGE EASEMENT

N. GOODE ROAD

EX. 15' SANITARY SEWER EASEMENT

PROP. DRAINAGE EASEMENT

10' LANDSCAPE EASEMENT

2.54 ACRES

2.48 ACRES

1.74 ACRE LOT

WET DETENTION POND

BLOCK A
6.993 ACRES

HOSPITAL

HOTEL

HOTEL

POOL AMENITY

BLOCK B
8.132 ACRES

POOL AMENITY

MEDLINE DRIVE

10' LANDSCAPE EASEMENT

10' LANDSCAPE EASEMENT

E. SUNRIDGE STATION DRIVE

N. LEGACY WAY

RETAIL
1.52 ACRES

RETAIL
1.59 ACRES

10' LANDSCAPE BUFFER

RETAIL
1.59 ACRES

RETAIL
1.42 ACRES

BLOCK D
5.777 ACRES

RETAIL
2.77 ACRES

S. LEGACY WAY

10' LANDSCAPE BUFFER

RETAIL
1.59 ACRES

BLOCK C
4.487 ACRES

RETAIL
1.18 ACRES

RETAIL
1.71 ACRES

W. SUNRIDGE STATION DRIVE

RAMP TO I-45N. FRONTAGE ROAD

E. PLEASANT RUN ROAD

20' LANDSCAPE BUFFER

20' LANDSCAPE BUFFER

10' LANDSCAPE BUFFER

INTERSTATE HIGHWAY 45

This document, together with the concepts and designs presented herein, as an instrument of service, is intended only for the specific purpose and client for which it was prepared. Reuse of and improper reliance on this document without written authorization and adaptation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.

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DWG NAME 20260909 - Sunridge Overall Exhibit.dwg

No.	REVISIONS	DATE

Kimley»Horn
2600 N CENTRAL EXPRESSWAY, SUITE 400,
RICHARDSON, TX 75080
PHONE: 972-770-1300 FAX: 972-239-3820
WWW.KIMLEY-HORN.COM TX F-928

© 2026 KIMLEY-HORN AND ASSOCIATES, INC.

KHA PROJECT 064450886
DATE SEPTEMBER 2026
SCALE AS SHOWN
DESIGNED BY AAS
DRAWN BY JKG
CHECKED BY DSA

SUNRIDGE STATION INFRASTRUCTURE

PREPARED FOR
WF 161 LP

WILMER TX

SHEET NUMBER

EXHIBIT C

SUNRIDGE STATION BUILDING EXAMPLES

RESTAURANT / QSR BUILDING EXAMPLES






LAYNE'S
Chicken Fingers
est.
1994
1500
LAYNE'S
Chicken Fingers
1994


Raising
Cane's
Raising
Cane's
DRIVE
THRU


SCOOTER'S
COFFEE DRIVE-THRU
SCOOTER'S COFFEE
DRIVE THRU


PANDA EXPRESS
CHINESE KITCHEN
PANDA EXPRESS
Suite 300


Freddy's
FROZEN CUSTARD &
STEAKBURGERS
8843
CATER
CUSTARD


chili's

RETAIL BUILDING EXAMPLES






4616
jiffylube
multicare


Instant Oil Change
Valvoline
Instant Oil Change



GENERAL OR MEDICAL OFFICE BUILDING EXAMPLE



GENERAL HOSPITAL/CLINIC EXAMPLE



SHOPPING STRIP CENTER DESIGN EXAMPLES





MARRIOTT HOTELS EXAMPLES





MULTIFAMILY BUILDING EXAMPLE





IMAGES
XREFS xTitle xEasmt xExUtil xSewr xStrm xROW xSiteSunrise xWatr xRoad xSiteMedical'4 xSurv
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This document, together with the concepts and designs presented herein, as an instrument of service, is intended only for the specific purpose and client for which it was prepared. Reuse of and improper reliance on this document without written authorization and adaptation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.

EXHIBIT E

811 Know what's below. Call before you dig.

WARNING: EXISTING UTILITIES SHOWN ARE BASED ON AVAILABLE RECORD DRAWINGS AND ABOVE GROUND FIELD SURVEY DATA, THEREFORE THERE MAY BE UTILITIES NOT SHOWN ON THESE CONSTRUCTION PLANS. CONTRACTOR TO FIELD VERIFY PRESENCE AND EXACT LOCATION OF ALL UTILITIES PRIOR TO CONSTRUCTION AND USE CAUTION DURING CONSTRUCTION. NOTIFY ENGINEER AND OWNER OF ANY DISCREPANCIES.

SHEET NUMBER LP 0.00

LANDSCAPE CONCEPT PLAN

MUNICIPALITY WILMER STATE TX

SUNRIDGE BUSINESS PARK

PREPARED FOR
WILMER FULGHUM 161 LP

KHA PROJECT	064450886
DATE	JANUARY 2026
SCALE	AS SHOWN
DESIGNED BY	AAS
DRAWN BY	AAS
CHECKED BY	DSA

PRELIMINARY
FOR REVIEW ONLY.
Not for construction or permit purposes.
Kimley»Horn
Engineer DYLAN S. ADAME
P.E. No. 138137 Date 01/30/2026

Kimley»Horn
2600 N CENTRAL EXPRESSWAY, SUITE 400,
RICHARDSON, TX 75080
PHONE: 972-770-1300 FAX: 972-239-3820
WWW.KIMLEY-HORN.COM TX F-928
© 2025 KIMLEY-HORN AND ASSOCIATES, INC.

No.	REVISIONS	DATE

PLANT PALETTE:


CREEPING LILYTURF


ICEBERG ROSE


MEXICAN FEATHER GRASS


PINK MUHLY


SILVERADO TEXAS SAGE


RED FLOWERING YUCCA


LINDHEIMERS MUHLY


TRAILING LANTANA


MEXICAN PETUNIA


SUPER BLUE LILYTURF


NATCHEZ CREPE MYRTLE


TEXAS LIVE OAK


LACEBARK ELM


VITEX


CEDAR ELM

Prop ID	Owner
65127160510030000	WILMER PLEASANT RUN LP
65127160010060000	WILMER FULGHUM 161 LP
65127160010060100	WILMER FULGHUM 161 LP
540151500E0010000	MEDLINE INDUSTRIES LP ATTN TAX DEPARTMENT
540151500B04R0000	MAKITA USA INC
65127160510040400	MAKITA USA INC % JOE BLACKWELL
540151500D02R0100	CENTERPOINT PROPERTIES TRUST
540151500F0010000	GSI SUNRIDGE LLC
540156500A0010000	CAVENDER WILMER LLC & PGP WILMER LLC

Owner Address	Owner City	Owner State	Owner Zip	Situs Street Number
6228 COLLEYVILLE BLVD STE A	COLLEYVILLE	TEXAS	760346307	700
6228 COLLEYVILLE BLVD STE A	COLLEYVILLE	TEXAS	760346307	3700
6228 COLLEYVILLE BLVD STE A	COLLEYVILLE	TEXAS	760346307	705
3 LAKES DR	NORTHFIELD	ILLINOIS	600932753	1
14930 NORTHAM ST	LA MIRADA	CALIFORNIA	906385749	910
14930 NORTHAM ST	LA MIRADA	CALIFORNIA	906385749	910
1808 SWIFT DR	OAK BROOK	ILLINOIS	605231573	1101
1900 AVENUE OF THE STARS	LOS ANGELES	CALIFORNIA	900674305	1700
402 INDUSTRIAL LN	BIRMINGHAM	ALABAMA	352110000	601

Situs Street Name
E PLEASANT RUN RD
N IH 45
PLEASANT RUN RD
MEDLINE DR
W PLEASANT RUN RD
E PLEASANT RUN RD
E PLEASANT RUN RD
N GOODE RD
DISTRIBUTION DR

CITY OF WILMER

City Council Regular Meeting

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:
ACTION:

Background:

Legal:
The resolution and agreement has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:
This item is being considered at a meeting of the _____ noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

CITY OF WILMER

City Council Regular Meeting **10.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Discuss and consider receipt of notice from Nichols, Jackson, Dillard, Hager & Smith, L.L.P. regarding termination of its engagement as legal counsel for the City and appointing Halla Law Firm, PLLC as City Attorney for the City of Wilmer.

Background:

Halla Law Firm, PLLC shall be compensated at a rate of $200.00 per hour. The City may terminate this Agreement at any time, with or without cause, and without penalty or termination fee.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

CITY OF WILMER

City Council Regular Meeting **11.**

Meeting Date: 11/05/2026

Submitted by: Laura Voltmann, Consultant Planner

Agenda Caption:

Consider approval of ordinance O2026-1105E granting a Conditional Use Permit (CUP) for Motor Freight (Trucking) Company on property located at 301 Sunridge Blvd. DCAD parcel number 540001100A0010000

Background:

This item was considered at the October 8, 2026 City Council meeting. The public hearing was held, and the Council voted to approve the change. Staff is returning with the ordinance because it was not posted for the October 8 meeting.

Operational Considerations:

The purpose of this request is receive a Conditional Use Permit for a Motor Freight (Trucking) Facility. The CUP requirement is tied to the land use, not the location. This property is not located in the Highway Corridor district.

Legal:

The ordinance has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a meeting of the City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve.
2. City Council may deny.

Attachments

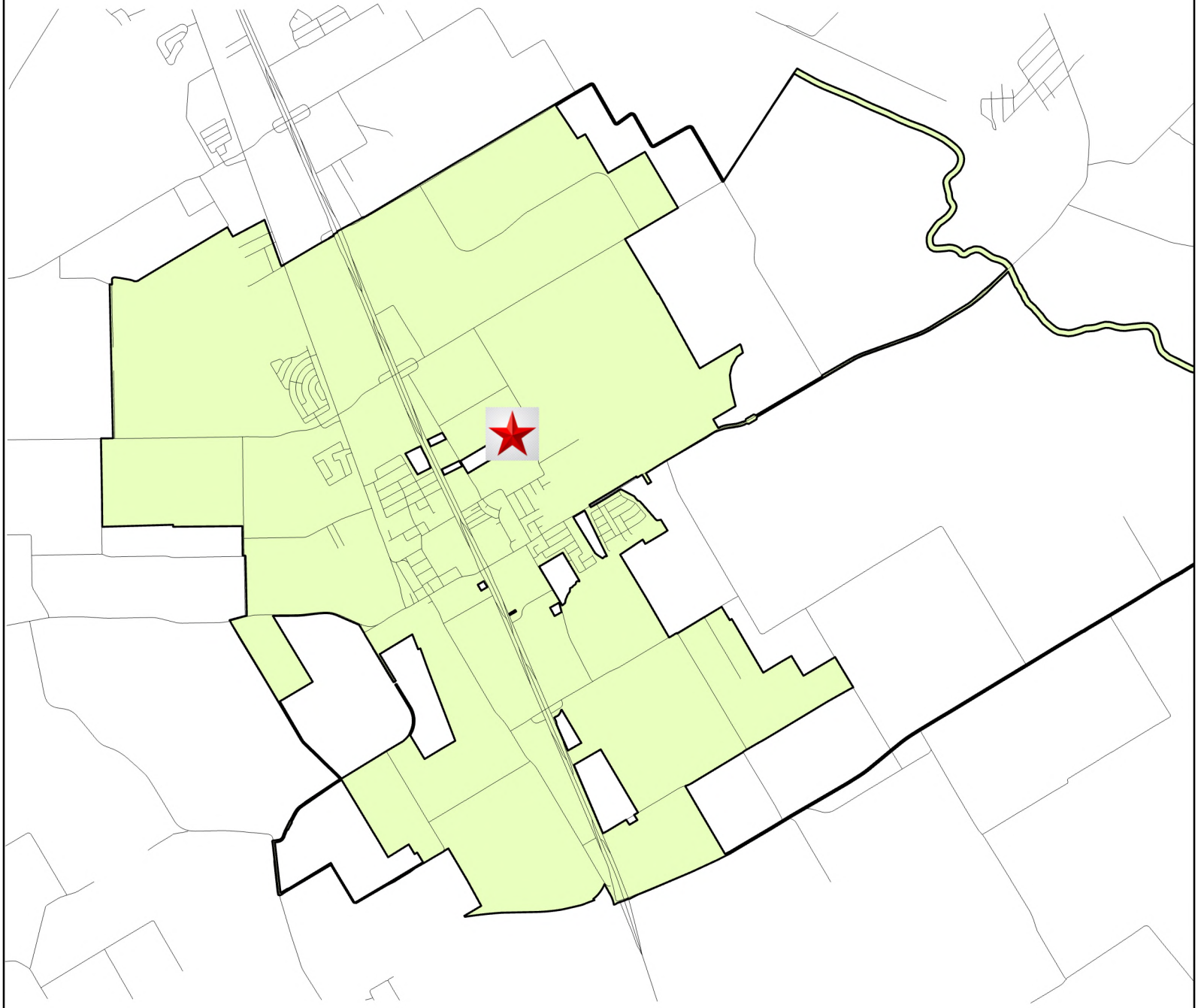
Map Packet

Draft Ordinance

Notification Table

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s



City Limits

Streets

Vicinity Map

N

W E

S

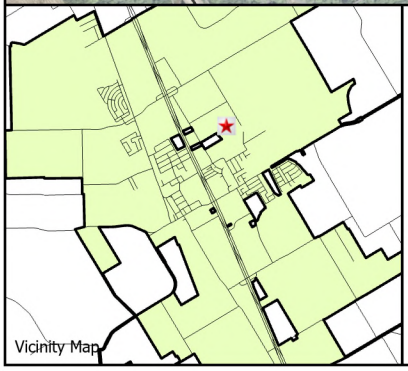
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City of Wilmer

Serving Our Community

Date: 09/08/2026





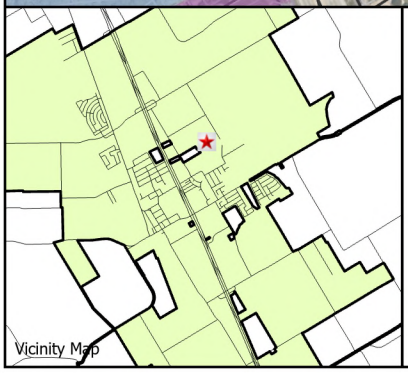
Site Location Map

City Limits
Streets
Dallas CAD Parcels
Subject Property

City of Wilmer
Serving Our Community

Date: 09/08/2026





Area Location Map

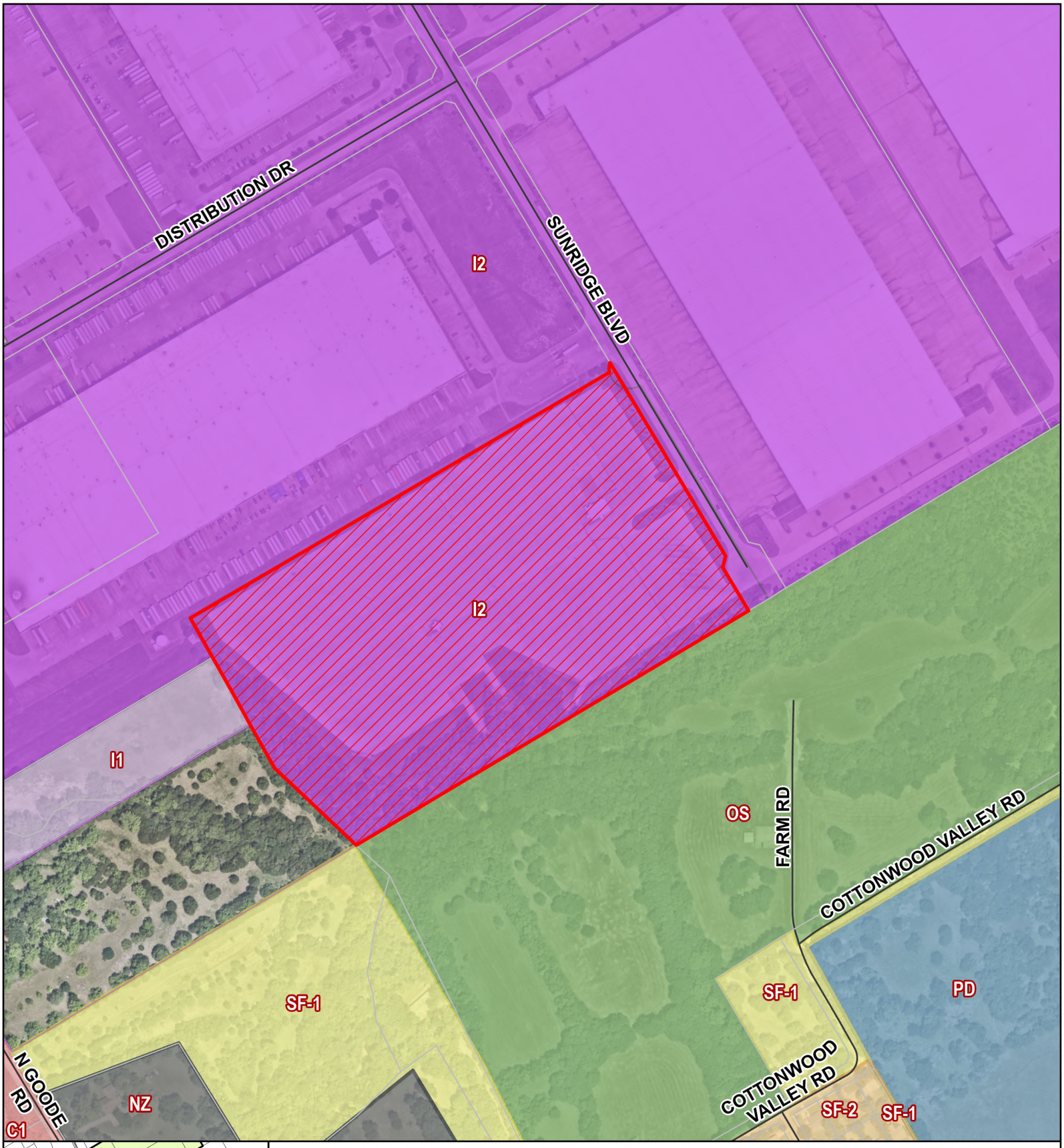
City Limits
Streets
Dallas CAD Parcels

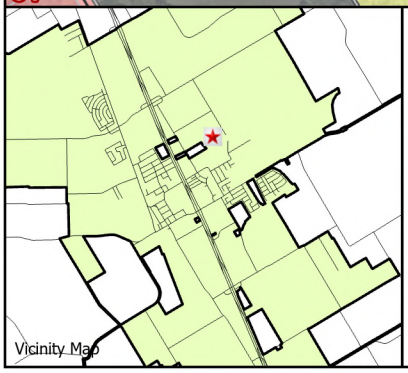
USA Flood Hazard

0.2% Annual Chance Flood Hazard
1% Annual Chance Flood Hazard
Future Conditions 1% Annual Chance Flood Hazard
Regulatory Floodway
Area with Reduced Risk Due to Levee
Special Floodway
Subject Property

City of Wilmer
Serving Our Community

Date: 09/08/2026





Zoning Map

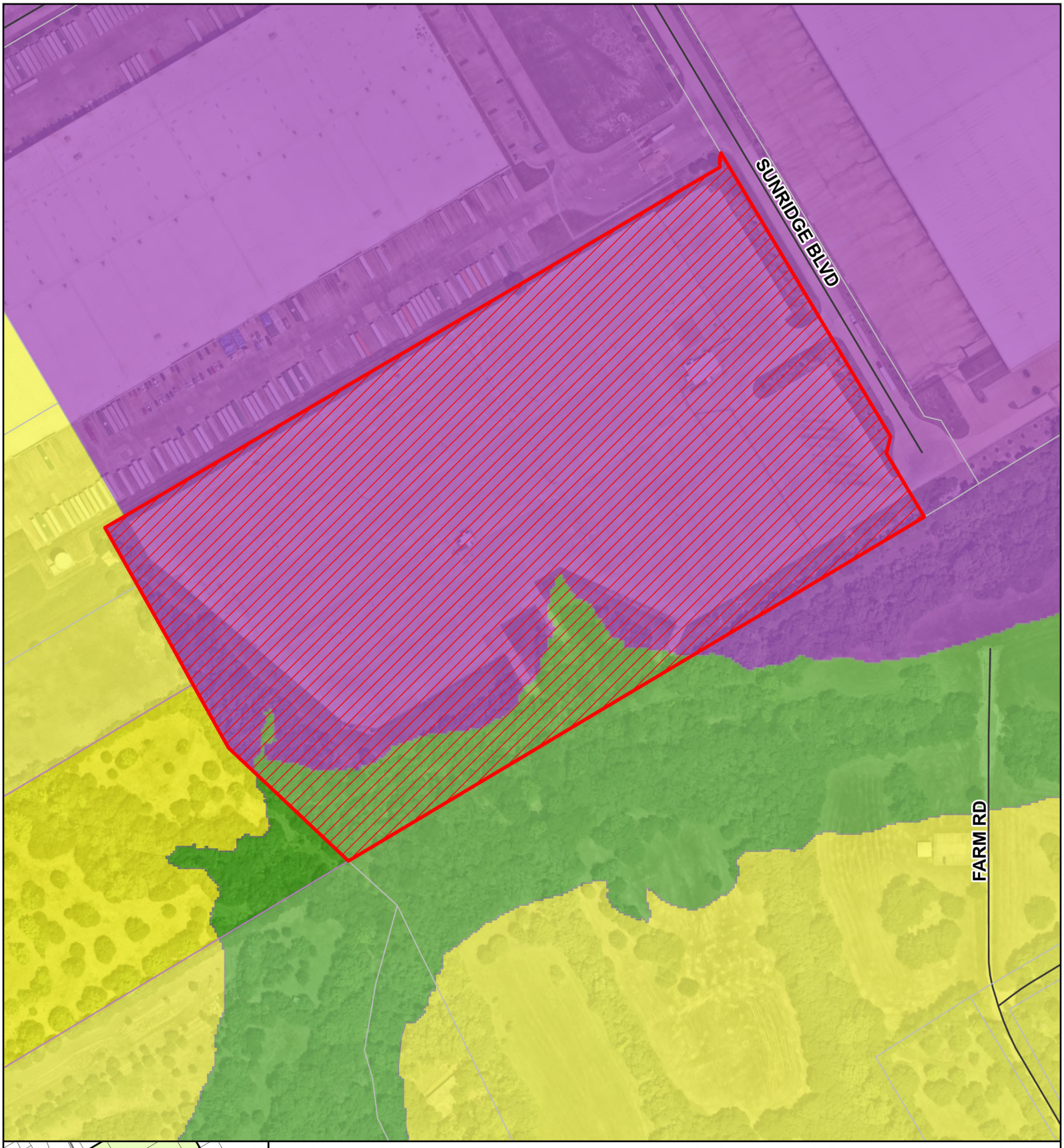
City Limits
Streets
Dallas CAD Parcels

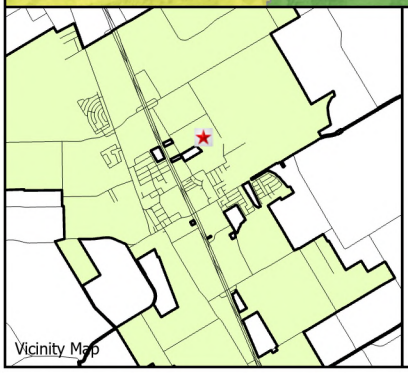
Zoning Districts

C1 (Commercial Restricted)
C2 (General Commercial)
I1 (Light Industrial)
I2 (Heavy Industrial)
MF (Multi-Family Residential)
MH (Manufactured Home)
PD (Planned Development)
SF-1 (Single Family Residential 1)
SF-2 (Single Family Residential 2)
NZ (No Zoning)
OS (Open Space)
Subject Property

City of Wilmer
Serving Our Community

Date: 09/08/2026



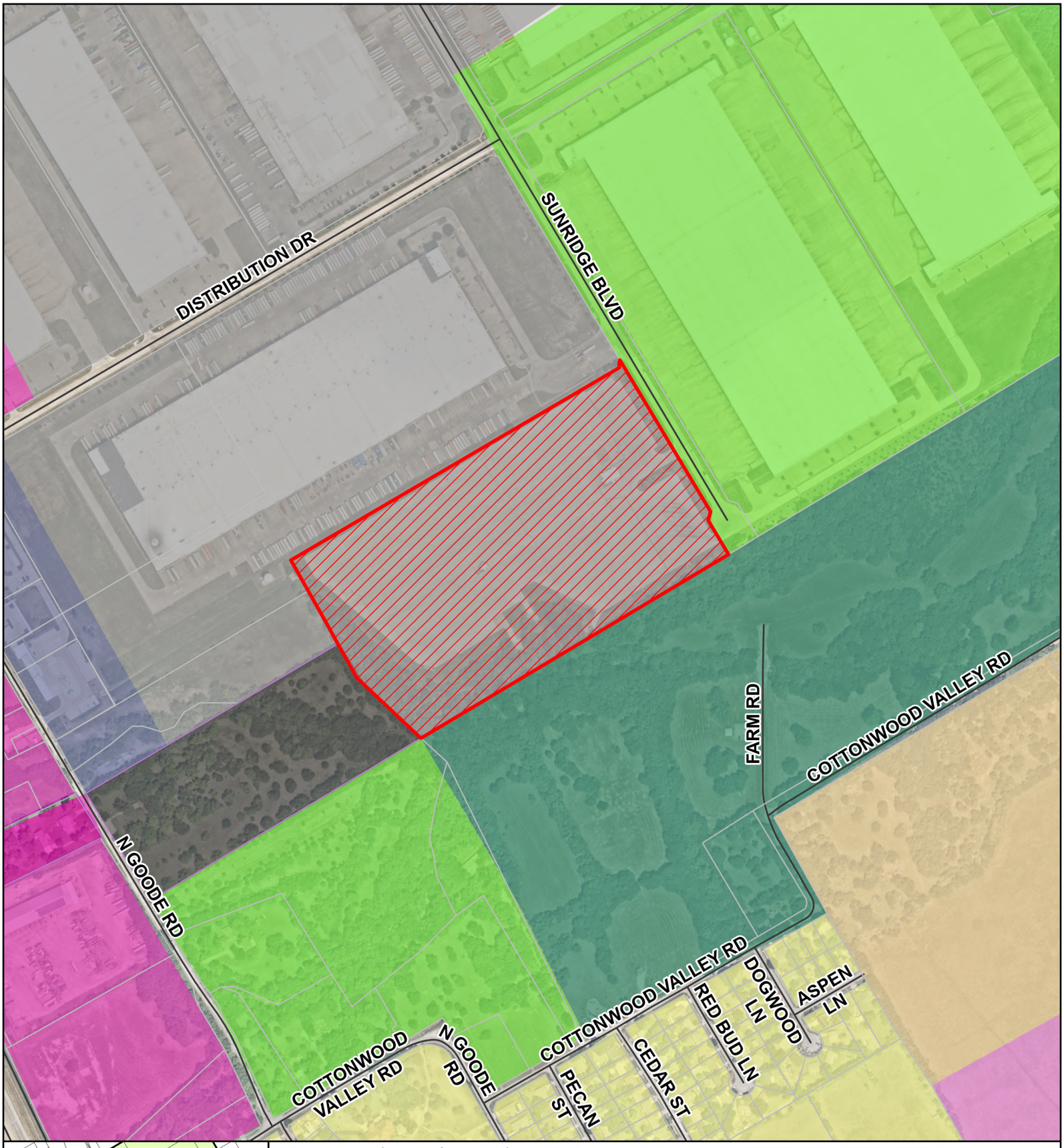


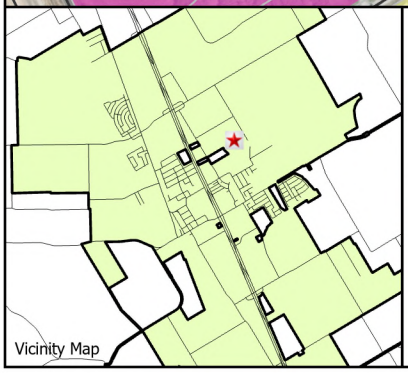
Future Land Use Map - FLUM CODE - P/O & I/W

- City Limits
- Dallas CAD Parcels
- Streets
- COM - Commercial
- I/W - Industrial and Warehouse
- MFR - Multi Family Residential
- O/S - Office and Services
- P/O - Parks and Open Space
- PUB - Public
- SFR - Single Family Residential
- TC - Town Center
- Subject Property

City of Wilmer
Serving Our Community

Date: 09/08/2026





Comprehensive Plan Map

City Limits
Dallas CAD Parcels
Streets

Comp Plan 24
Business Center
Civic/Institutional
Corridor Commercial

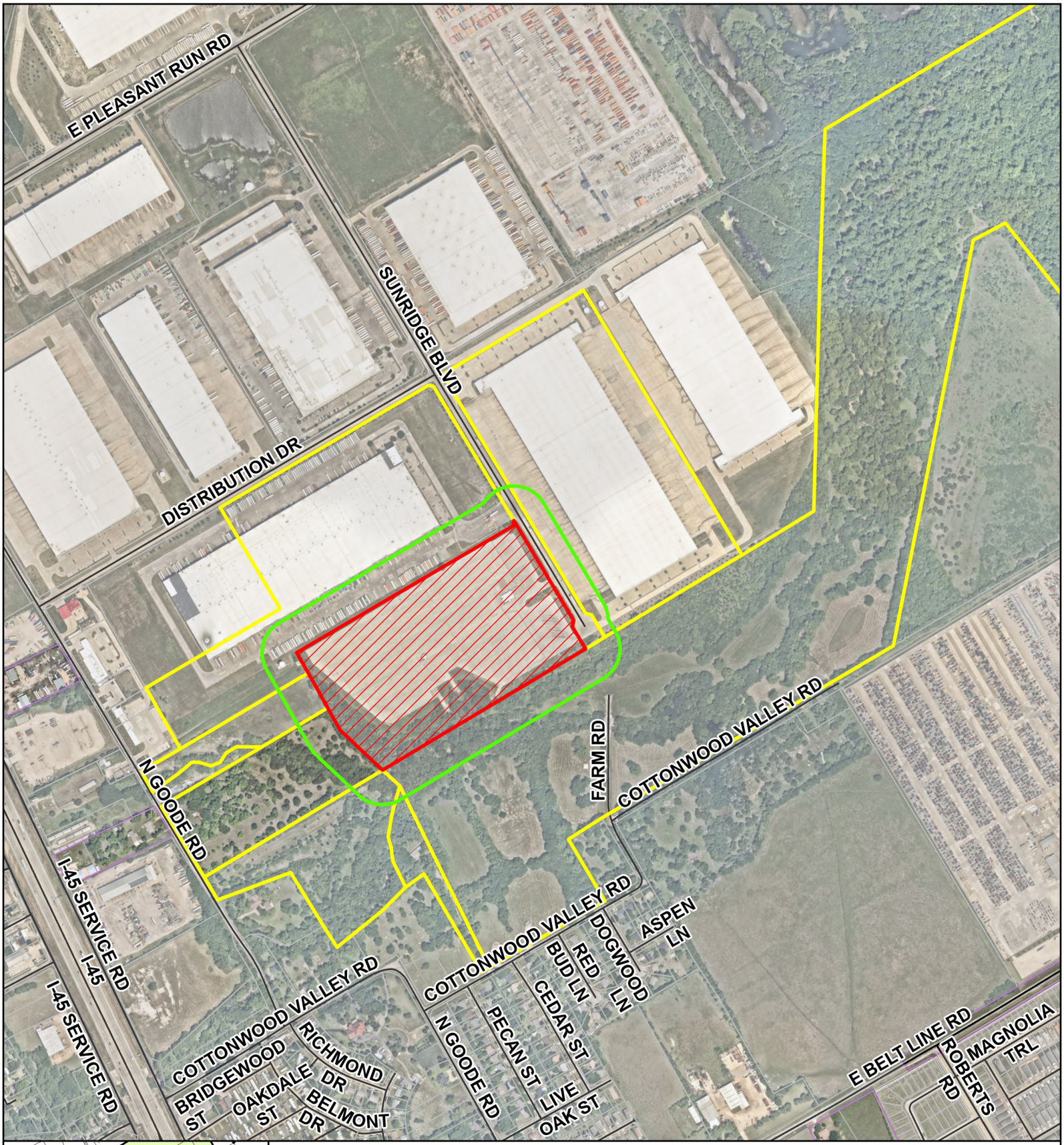
Corridor Commercial ETJ
Industrial
Industrial ETJ
Lifestyle Housing
Lifestyle Housing ETJ
Neighborhood Retail

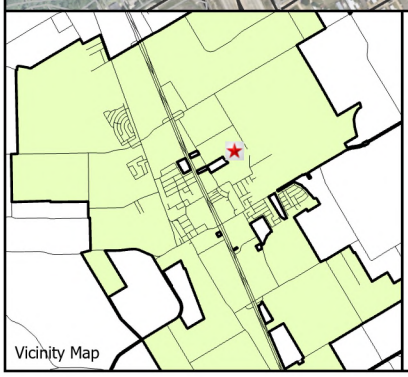
Neighborhood Retail ETJ
Park
Rural Estate
Rural Estate ETJ
Rural Reserve
Rural Reserve ETJ
Suburban Neighborhood

Suburban Neighborhood ETJ
Town Center
Subject Property

City of Wilmer
Serving Our Community

Date: 09/08/2026





200' Notification Map

- City Limits
- Streets
- Dallas CAD Parcels
- Subject Property
- 200 Foot Notification Area
- Notifications

City of Wilmer
Serving Our Community

Date: 09/08/2026

ORDINANCE NO. O2026-1105E

AN ORDINANCE OF THE CITY OF WILMER, TEXAS, AMENDING ORDINANCE NO. 12.6.88, THE COMPREHENSIVE ZONING ORDINANCE AND MAP OF THE CITY OF WILMER, AS HERETOFORE AMENDED, BY GRANTING A CHANGE IN ZONING TO ADD A CONDITIONAL USE PERMIT (CUP) TO ALLOW THE ADDITIONAL USE OF MOTOR FREIGHT (TRUCKING) COMPANY ON A 28± ACRE PROPERTY THAT IS GENERALLY LOCATED AT 301 SUNRIDGE BLVD, AS MORE PARTICULARLY DESCRIBED IN EXHIBIT "A" ATTACHED HERETO, IN THE CITY OF WILMER, TEXAS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS ($2,000.00) FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, City of Wilmer Ordinance No. 2023-0216C established use tables that govern each zoning district within the City and consolidated the Light Industrial (I1) and Heavy Industrial (I2) uses into the Light Industrial district use table, meaning that uses permitted by CUP in Light Industrial also require a CUP in Heavy Industrial; and

WHEREAS, staff received an application for a Conditional Use Permit to allow the Motor Freight (Trucking) Company use on approximately 28 acres of land more particularly described and depicted in Exhibit "A," attached hereto and incorporated herein for all purposes (hereinafter, the "Property"); and

WHEREAS, the Planning and Zoning Commission of the City of Wilmer, Texas, in compliance with state law has given requisite notices by publication and otherwise, and afforded a full and fair hearing to all persons in attendance, held a public hearing on September 22, 2026 and recommended unanimous approval of the Conditional Use Permit; and

WHEREAS, the City Council of the City of Wilmer, in compliance with state laws with reference to amending the Comprehensive Zoning Ordinance, have given the requisite notices by publication and otherwise, and after holding due hearings, and in compliance with the Texas Zoning Enabling Act, Chapter 211 in the Texas Local Government Code, and affording a full and fair hearing to all persons interested in the exercise of its legislative discretion, has concluded that the Comprehensive Zoning Ordinance and Map, as heretofore amended, should be further amended to show the grant of the requested Conditional Use Permit as such amendment is in the best interest of the City, and promotes the public health, safety and general welfare of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Map of the City of Wilmer, Texas, duly passed by the governing body of the City of Wilmer on the 6th day of December, 1988, as heretofore amended, be, and the same are hereby, amended by changing the zoning

to add a Conditional Use Permit (CUP) to allow the additional use of Motor Freight (Trucking) Company on the Property.

SECTION 2. That the above change in zoning classification, which grants a Conditional Use Permit (CUP) for the additional use of Motor Freight (Trucking) Company on the subject property, is hereby approved subject to compliance with all other codes and ordinances of the City of Wilmer, and subject to compliance with all other applicable laws and codes of federal, state, county and other entities having jurisdiction on the subject property.

SECTION 3. That the subject property shall be used only in the manner and for the purposes provided for by the base zoning district of Heavy Industrial (I2), as such district is established in the Comprehensive Zoning Ordinance of the City of Wilmer, as heretofore amended and as further amended hereby, and for the purpose of the Conditional Use Permit (CUP) granted hereby;

SECTION 4. That the recitals are true and correct and are incorporated herein by this reference.

SECTION 5. That all provisions of the ordinances of the City of Wilmer in conflict with the provisions of this ordinance, as applicable to the property described herein, are hereby repealed and all other provisions of the ordinances of the City of Wilmer not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 6. That an offense committed before the effective date of this ordinance is governed by the prior law and by then-applicable City ordinances that were in effect when such offense was committed and the former law is continued in effect for this purpose.

SECTION 7. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision hereof, other than the part so declared to be unconstitutional, illegal or invalid, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 8. That any person, firm, or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided by the Comprehensive Zoning Ordinance of the City of Wilmer, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of two thousand dollars ($2,000.00) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 9. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and City Charter in such cases provide.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS ON THIS ____ DAY OF _____, 2026.

Approved:

_____
Mayor

Attest:

_____
City Secretary

Approved as to Form:

_____
City Attorney

DRAFT

Prop ID	Owner Name	Owner Address	Owner City	Owner State
65161308510100000	GOODE 13 LLC	PO BOX 2590	WYLIE	TEXAS
65161308510140000	MARTINEZ FELIPE DE JESUS	3637 ROCKDALE DR	DALLAS	TEXAS
65161308010030100	DALLAS COUNTY PARKS & OPEN SPACE PROGRAM	500 ELM ST STE 6100	DALLAS	TEXAS
540155100A0010000	RYDER ATTN PROPERTY TAX	7759 WALTON PKWY	NEW ALBANY	OHIO
540151500C0010000	GRANITE I 201 SUNRIDGE LLC TORONTO DOMINION CENTRE	3102 OAK LAWN AVE STE 540	DALLAS	TEXAS
540001100A0010000	AG TREP SUNRIDGE PROPERTY OWNER LP	3657 BRIARPARK DR STE 300	HOUSTON	TEXAS
65161308510090100	JANDE LLC	12953 TRINITY BLVD STE 117	EULESS	TEXAS
65161206510450000	RIVERA LUIS CARLOS BALCOTA & RIVERA ARACELI DOMINGUEZ	849 COTTONWOOD VALLEY RD	WILMER	TEXAS

Owner Zip Code	Street Number	Street Name
750982590	742	GOODE RD
752201734	849	COTTONWOOD VALLEY RD
752023329	1200	COTTONWOOD VALLEY RD
430540000	210	SUNRIDGE BLVD
752196421	201	SUNRIDGE BLVD
770425266	301	SUNRIDGE BLVD
760407204	746	GOODE RD
751721505	849	COTTONWOOD VALLEY RD

CITY OF WILMER

City Council Regular Meeting **12.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Consider approval of Ordinance O2026-1105A for a budget amendment to the Fiscal Year 2026-27 General Fund to appropriate funds for the expenditures in the Administration budget for Professional Services obligated to Williams and Associates Government Resources, LLC.

Background:

On October 15, 2026, Wilmer City Council approved a contract in the amount of $450,000 with Williams and Associates Government Resources, LLC. On September 3, 2026, the City of Wilmer City Council adopted the FY2026-27 Budget Ordinance number O2026-0903A with total expenditure appropriations in the General Fund of $19,150,649. This Ordinance amends the FY2026-27 City of Wilmer Budgeted expenditures as follows:
Current General Fund expenditures budget: $19,150,649
Current General Fund-Administration Budget: $497,581
Amended General Fund expenditures budget: $19,600,649
Amended General Fund-Administration Budget: $947,581

Legal:

The Ordinance has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at the November 5, 2026, meeting, noticed in accordance with the Texas Open Meetings Act.

Fiscal Impact:

This amendment reduces the General Fund balance by $450,000 and increases the Administration budget by $450,000.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Recommendation:

Staff recommends approval.

Attachments

Ordinance

ORDINANCE NO. O2026-1105A

AN ORDINANCE OF THE CITY OF WILMER, TEXAS, AUTHORIZING AN AMENDMENT, ATTACHED HERETO AS EXHIBIT "A," TO THE ADOPTED ANNUAL BUDGET FOR THE FISCAL PERIOD OF OCTOBER 1, 2026, THROUGH SEPTEMBER 30, 2027.

WHEREAS, the City Council adopted Ordinance No. 2026-09-1229 setting forth the Budget for Fiscal Year 2026-2027, beginning October 1, 2026, and ending September 30, 2027; and;

WHEREAS, the City Council finds and determines that reserves are available for appropriation of certain funds and that the appropriation is economically feasible and in the best interest of the citizens of Wilmer, Texas, and for municipal purposes; and;

WHEREAS, the City Council desires to amend said Fiscal Year 2026-2027 Annual Budget to reflect such appropriation.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS:

SECTION 1. That the findings above are found to be true and correct and are incorporated herein in their entirety.

SECTION 2. That the Annual Budget for the City of Wilmer, Texas, for the fiscal period of October 1, 2026, through September 30, 2027, is hereby amended for municipal purposes as shown in Exhibit "A" attached hereto and as approved by City Council.

SECTION 3. That Budget Amendment attached as Exhibit "A" shall be attached to the Fiscal Year 2026-2027 Annual Budget and maintained in the records of the City.

SECTION 4. That this ordinance shall take effect immediately from and after its passage and the publication of the caption as the law and charter in such cases provide.

IT IS ACCORDINGLY SO ORDAINED.

DULY PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS, ON THIS THE _____ DAY OF NOVEMBER 2026.

APPROVED:

_____
Phyllis Slough, Mayor Pro Tem

ATTEST:

_____
Katisha Bruner-Myles, City Secretary
(09-14-2026: 4908-5273-2624, v. 1)

APPROVED AS TO FORM:

_____
City Attorney

EXHIBIT "A"
Budget Amendment to FY2026-2027 Annual Budget

Current General Fund Expenditures Budget:	$19,150,649.00
Current General Fund Administration Budget:	$ 497,581.00
Amended General Fund Expenditures:	$20,050,649.00
Amended General Fund Administration Budget	$ 947,581.00

4918-7082-7741, v. 1

CITY OF WILMER

City Council Regular Meeting **13.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Consider approval of Resolution R2026-1105A, updating and designating authorized representatives for City investment accounts at LOGIC Local Government Investment Cooperative.

Background:

The City of Wilmer maintains accounts in investment pools to maximize interest income. This resolution is to delete former authorized representatives Steve Norwood, Kristen Downs and Sheila Petta. It adds authorized representatives as Frank Posada, Interim City Administrator, Phyllis Slough, Mayor Pro Tem and Moses Garcia, Council Member. Patricia Albrecht is currently an authorized representative on the LOGIC accounts and will remain as an authorized representative.

Legal:

The resolution has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at the November 5, 2026, meeting, noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Recommendation:

Staff recommends approval.

Attachments

Addition-Deletion Form

Resolution

PRINT

ADDITION/DELETION FORM FOR AUTHORIZED REPRESENTATIVES

PARTICIPANT NAME: City of Wilmer **EFFECTIVE DATE:** 11/05/2026

PART I: DELETIONS - Please enter the Authorized Representatives to be ***deleted***.

1. Steve Norwood
2. Kristin Downs
3. Sheila Petta

Inquiry: _____

PART II: ADDITIONS - Please enter the Authorized Representatives to be ***added***.

1. Name: Frank Posada Email: fposada@cityofwilmer.net
   Signature: _____ Phone: 972-441-6373 Title: Interim City Administrator
2. Name: Phyllis Slough Email: pslough@cityofwilmer.net
   Signature: _____ Phone: 972-441-6373 Title: Mayor Pro Tem
3. Name: Moses Garcia Email: mgarcia@cityofwilmer.net
   Signature: _____ Phone: 972-441-6373 Title: Council Member

PART III: APPROVALS - Please enter the names of ***TWO*** ***currently*** Authorized Representatives to authorize the deletions and additions of the individuals above.

1. Name: Patricia Albrecht
   Signature: _____
   Title: Consulting Finance Director
2. Name: Katisha Bruner-Myles
   Signature: _____
   Title: City Secretary
3. Name: _____
   Signature: _____
   Title: _____
4. Name: _____
   Signature: _____
   Title: _____

Official Seal of Participant (REQUIRED)

(SEAL)

Forms with alterations (i.e. white out, mark out, etc.) will NOT be accepted.
Print, sign, and email forms to: texstar@hilltopsecurities.com / logic@hilltopsecurities.com

ADDITION/DELETION FORM
FOR AUTHORIZED REPRESENTATIVES

PART IV: PRIMARY CONTACT [required] - If the Primary Contact on file with TexSTAR/LOGIC was deleted in Part I of this form, please provide the name of the Authorized Representative that will be the Primary Contact. The Primary Contact is the individual who will receive the daily transaction confirmations, monthly statements, monthly newsletter, TexSTAR/LOGIC updates, and other program mailings.

Name: Patricia Albrecht

Email Address: palbrecht@cityofwilmer.net

Phone Number: 972-441-6373

PART V: INQUIRY ONLY [optional] - If an Inquiry Only Representative was deleted in Part I and you wish to replace this representative or add an inquiry only representative to your TexSTAR/LOGIC account for the first time, please list this individual below. This limited representative cannot make deposits or withdrawals or sign Bank Information Sheets.

Name: Kim Pekofske Title: Senior Accountant

Signature: _____ Phone: 972-441-6373

Email: kpekofske@cityofwilmer.net

If you have any questions regarding this form or the Authorized Representatives currently on file with TexSTAR/LOGIC for your entity, please contact Participant Services at 1-800-839-7827.

RESOLUTION CHANGING AUTHORIZED REPRESENTATIVES FOR LOCAL GOVERNMENT INVESTMENT COOPERATIVE

WHEREAS, City of Wilmer
(the "Government Entity") by authority of that certain Local Government Investment Cooperative Resolution _____ (the "Resolution") entered into that certain Interlocal Agreement, as amended pursuant to its terms and subsequently designated Participation Agreement and Trust Instrument (the "Agreement") and has become a participant in the public funds investment pool created thereunder known as Local Government Investment Cooperative ("LOGIC");

WHEREAS, the Resolution designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

The following officers, officials or employees of the Government Entity are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to: deposit money to and withdraw money from the Government Entity's LOGIC account or accounts from time to time in accordance with the Agreement and the Information Statement describing the Agreement and to take all other actions deemed necessary or appropriate for the investment of funds of the Government Entity in LOGIC:

1. Name: Patricia Albrecht Title: Consulting Finance Director
   Signature: _____ Phone: 972-441-6373
   Email: palbrecht@cityofwilmer.net
2. Name: Frank Posada Title: Interim City Administrator
   Signature: _____ Phone: 972-441-6373
   Email: fposada@cityofwilmer.net
3. Name: Phyllis Slough Title: Mayor Pro Tem
   Signature: _____ Phone: 972-441-6373
   Email: pslough@cityofwilmer.net
4. Name: Moses Garcia Title: Council Member
   Signature: _____ Phone: 972-441-6373
   Email: mgarcia@cityofwilmer.net

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative listed above that will be designated as the Primary Contact and will receive all LOGIC correspondence including transaction confirmations and monthly statements

Name: Patricia Albrecht

{OPTIONAL} INQUIRY ONLY CONTACT: In addition, the following additional Participant representative (***not listed above***) is designated as an ***Inquiry Only*** Representative authorized to obtain account information:

Name: Kim Pekofske Title: Senior Accountant

Signature: _____ Phone: 972-441-6373

Email: kpekofske@cityofwilmer.net

Applicant may designate other authorized representatives by written instrument signed by an existing Applicant Authorized Representative or Applicant's chief executive officer.

The foregoing supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement pursuant to paragraph 4 of the Resolution. Except as hereby modified, the Resolution shall remain in full force and effect.

PASSED AND APPROVED this _____ day of _____, 20_____.

OFFICIAL SEAL OF PARTICIPANT (REQUIRED)

City of Wilmer

(NAME OF ENTITY/APPLICANT)

SIGNED BY: _____

(Signature of official)

_____

(Printed name and title)

ATTESTED BY: _____

(Signature of official)

Katisha Bruner-Myles, City Secretary

(Printed name and title)

CITY OF WILMER

City Council Regular Meeting **14.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Consider approval of Resolution R2026-1105B, updating and designating authorized representatives for City investment accounts at TEXSTAR Local Government Investment Cooperative.

Background:

The City of Wilmer maintains accounts in investment pools to maximize interest income. This resolution is to delete former authorized representatives Steve Norwood, Kristen Downs and Sheila Petta. It adds authorized representatives as Frank Posada, Interim City Administrator, Phyllis Slough, Mayor Pro Tem and Moses Garcia, Council Member. Patricia Albrecht is currently an authorized representative on the LOGIC accounts and will remain as an authorized representative.

Legal:

The resolution has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at the November 5, 2026, meeting, noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Recommendation:

Staff recommends approval.

Attachments

Resolution

AMENDING RESOLUTION

WHEREAS, City of Wilmer

(the "Government Entity") by authority of the Application for Participation in TexSTAR (the "Application") has entered into an Interlocal Agreement (the "Agreement") and has become a participant in the public funds investment pool created there under known as TexSTAR Short Term Assert Reserve Fund ("TexSTAR");

WHEREAS, the Application designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

SECTION 1. The following officers, officials or employees of the Government Entity specified in this document are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to open accounts, to deposit and withdraw funds, to agree to the terms for use of the website for online transactions, to designate other authorized representatives, and to take all other action required or permitted by Government Entity under the Agreement created by the application, all in the name and on behalf of the Government Entity.

SECTION 2. This document supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement

SECTION 3. This resolution will continue in full force and effect until amended or revoked by Government Entity and written notice of the amendment or revocation is delivered to the TEXSTAR Board.

SECTION 4. Terms used in this resolution have the meanings given to them by the Application.

Authorized Representatives. Each of the following Participant officials is designated as Participant's Authorized Representative authorized to give notices and instructions to the Board in accordance with the Agreement, the Bylaws, the Investment Policy, and the Operating Procedures:

1. Name: Frank Posada Title: Interim City Administrator
   Signature: _____ Phone: 972-441-6373
   Email: fposada@cityofwilmer.net
2. Name: Phyllis Slough Title: Mayor Pro Tem
   Signature: _____ Phone: 972-441-6373
   Email: pslough@cityofwilmer.net
3. Name: Moses Garcia Title: Council Member
   Signature: _____ Phone: 972-441-6373
   Email: mgarcia@cityofwilmer.net
4. Name: _____ Title: _____
   Signature: _____ Phone: _____
   Email: _____

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative **listed above** that will be designated as the Primary Contact and will receive all TexSTAR correspondence including transaction confirmations and monthly statements

Name: Patricia Albrecht

*{**OPTIONAL} INQUIRY ONLY CONTACT:*** In addition, the following additional Participant representative (***not listed above***) is designated as an ***Inquiry Only*** Representative authorized to obtain account information:

Name: Kim Pekofske Title: Senior Accountant
Signature: _____ Phone: 972-441-6373
Email: kpekofske@cityofwilmer.net

Participant may designate other authorized representatives by written instrument signed by an existing Participant Authorized Representative or Participant's chief executive officer.

DATED _____

City of Wilmer
(NAME OF PARTICIPANT)

SIGNED BY: _____
(Signature of official)

_____
(Printed name and title)

ATTESTED BY: _____
(Signature of official)
Katisha Bruner-Myles, City Secretary
(Printed name and title)

REQUIRED
PLACE OFFICIAL SEAL OF ENTITY HERE

FOR INTERNAL USE ONLY
APPROVED AND ACCEPTED: TEXAS SHORT TERM ASSET RESERVE FUND

……
AUTHORIZED SIGNER

CITY OF WILMER

City Council Regular Meeting **15.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Consider approval of an Interlocal Cooperation Agreement between the City of Wilmer and the City of DeSoto for prisoner intake, booking, detention, housing, and magistration services; authorize the Interim City Administrator to negotiate and approve the Interlocal Cooperation Agreement by and between the City of DeSoto and the City of Wilmer, and to execute all necessary documents.

Background:

Legal:

The agreement has been reviewed and approved as to form by the City Attorney.

Public Information Considerations:

This item is being considered at a meeting of the Wilmer City Council noticed in accordance with the Texas Open Meetings Act.

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Recommendation:

Staff recommends approval.

Attachments

Agreement

STATE OF TEXAS §

§

COUNTY OF DALLAS §

INTERLOCAL COOPERATION AGREEMENT

This Interlocal Cooperation Agreement ("Agreement") is made by and between the City of Wilmer, Texas ("Customer"), and the City of DeSoto, Texas ("DeSoto"), (a "Party" and collectively the "Parties"), acting by and through their authorized representatives.

RECITALS:

WHEREAS, Customer desires to use the DeSoto Regional Jail ("Facility") for the handling, processing, housing and detention of persons arrested by Customer; and

WHEREAS, the Interlocal Cooperation Act, Chapter 791, Texas Government Code authorizes units of government to contract with one or more units of local government to perform governmental functions and services; and

WHEREAS, the Parties desire to enter into an agreement for Customer to use the DeSoto Regional Jail located at 714 E. Belt Line Road ("Facility") for the handling, processing, housing and detention of persons arrested by Customer; and

WHEREAS, it is mutually advantageous for the Customer and DeSoto to enter into this Agreement; and

WHEREAS, Customer shall make the payments required under this Agreement from current available funds;

NOW THEREFORE, in consideration of the foregoing and on the terms and conditions hereinafter set forth, and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

Article I
Purpose

The purpose of this Agreement is to permit Customer to use the Facility for the handling, processing, housing and detention of persons arrested by the Customer Police Department.

Article II
Term

2.1 The term of this Agreement shall be for a period of one (1) year commencing on November 6, 2026 ("Effective Date") and shall automatically renew for successive terms of one (1) year each on the anniversary date of the Effective Date, unless either Party gives written notice to the other Party to terminate at least thirty (30) days prior to the expiration of the then current term.

2.2 Either Party may terminate this Agreement by giving the other Party at least thirty (30) calendar days prior written notice thereof. Any fees due and owing under this Agreement as of the effective date of termination shall be paid by Customer to DeSoto within thirty (30) calendar days after receipt of a final invoice for services rendered.

Article III
Fee for Services

3.1 Customer agrees, during the term hereof, to pay DeSoto a Participation Fee to be paid in equal monthly installments ("Monthly Installments") as set forth in Paragraph 3.4 below. The Participation Fee shall be established by the DeSoto City Manager on an annual basis for each ensuing fiscal year. The Participation Fee shall be based on the projected costs of services for a percentage of the operating costs of the Facility. The initial Participation Fee is **$97,000.00**. Additionally, the Participation Fee may, at DeSoto's sole discretion, include the amount incurred by DeSoto for responding to medical emergency calls for Customer's prisoners at the Facility including the transportation of Customer's prisoners to a medical facility ("Medical Runs"). The calculation will use the previous fiscal year expenditures that were not recovered by DeSoto for the Medical Runs for Customer's prisoners.

3.2 DeSoto shall provide the annual Participation Fee to Customer by July 1 of each year.

3.3 Any increase or change in the Participation Fee or other costs of services shall be effective on the forty-fifth (45th) calendar day after DeSoto provides written notice thereof to the Parties ("Notice of Fee Increase") of said increase, unless DeSoto receives written notice to terminate this Agreement from Customer prior to expiration of such forty-five (45) day period.

3.4 DeSoto shall, not later than the fifth (5th) calendar day of each calendar month, provide Customer with a written report containing the number of Customer prisoners processed into the Facility during the immediately preceding three month ("Prisoner Report") and an invoice for the Monthly Installments, or other cost of agreed services assessed for such reporting period ("Monthly Invoice").

3.5 Customer shall pay DeSoto the Monthly Invoice within thirty (30) calendar days after receipt of the Monthly Invoice.

Article IV
Customer Obligations

4.1 Customer shall provide DeSoto proper bond materials, including, but not limited to, a receipt book and bond money handling instructions.

4.2 Customer authorizes DeSoto to accept, document and secure prisoner bond money until such time as an authorized representative of Customer arranges for the transfer of said bond money to Customer.

4.3 Customer authorizes DeSoto to release Customer prisoners as required by law, at DeSoto's discretion.

4.4 Customer shall comply with all DeSoto Police Department policies and procedures including standard operating procedures, general orders and special orders regarding the arrest, intake, booking and release of prisoners. DeSoto shall upon request, provide Customer with a copy of the same, including any amendments thereto.

4.5 To provide for the safety of Customer's arrestees being booked into the Facility, the following is a list of conditions that require Customer to provide medical clearance and/or treatment prior to arriving at the Facility intake:

(a) actively detoxing person (coming off alcohol or drugs with symptoms like vomiting, diarrhea, shaking, weakness);

(b) suspected drug or alcohol overdose (or ingesting or swallowing drugs);

(c) head or facial trauma (injury);

(d) altered mental status, confusion, or loss of consciousness (passing out);

(e) respiratory distress (difficulty breathing);

(f) chest pain (cardiac or heart attack history);

(g) broken bone or obvious deformity of a limb;

(h) open wounds or any active bleeding;

(i) inability to care for self (paraplegic, quadriplegic, etc.);

(j) pregnant female detoxing from or currently using heroin or methadone;

(k) high-speed or rollover motor vehicle collision;

(l) prisoners deemed unsafe to proceed with being booked into the Facility for reasons including but not limited to:

(i) actively suicidal or psychotic; or

(ii) potential acute medical problem that could place arrestee at risk.

4.6 If an arrestee arrives at the Facility with a medical emergency that requires the arrestee being transferred to the emergency room prior to book-in, the arresting agency's officer will be responsible for accompanying the arrestee.

4.7 The intake booking detention officers reserve the right to refuse the booking of Customer's arrestees when, in the opinion of the booking detention officer, such arrestee poses a safety threat to themselves or others.

Article V
Services

5.1 DeSoto shall provide the following prisoner services in accordance with DeSoto Police Department policies and procedures:

(a) Intake of prisoners brought to the Facility by Customer;

(b) Complete inventory and storage of Customer prisoner property (except for restricted property);

(c) Create and maintain a comprehensive medical and personal history statement, including next of kin contact information for each Customer prisoner;

(d) Photograph and fingerprint each Customer prisoner;

(e) Handle, process, house and detain each Customer prisoner in the Facility until such prisoner is transferred to another jail facility, or released on bond or by other lawful means;

(f) Feed and clothe each prisoner;

(g) Operate and maintain the Facility in accordance with applicable Federal, State and Local Laws; and

(h) Transfer bond funds within seven (7) days of receipt thereof.

5.2 DeSoto shall provide adequate space and utility connections for a work area within the Facility to be equipped and maintained by Customer for the purpose of prisoner operations.

Article VI
Prisoner Magistration/Arraignment

DeSoto shall ensure that all Customer prisoners processed into the Facility are arraigned by a magistrate, and, when appropriate, provide an indigence hearing.

Article VII
Medical and Transport Services

7.1 DeSoto may in its sole discretion refuse to accept for processing into the Facility any Customer prisoner that appears to need medical treatment or medical services.

7.2 Neither DeSoto nor Customer may consent to medical treatment of a prisoner nor admit or sign a Customer prisoner into a hospital or medical facility, or otherwise assume the financial responsibility therefor.

7.3 Customer prisoners detained for misdemeanor offense may be released from the Facility by DeSoto if Customer cannot provide transport services for a Customer prisoner under the following conditions:

(a) Charges are pending;

(b) Reactivation of the warrant(s) for which the prisoner is being held;

(c) Charges filed at large; or

(d) Charges not filed.

7.4 It shall be the Customer's responsibility for escorting and guarding Customer prisoners to medical facilities for medical treatment. In the event that Customer is unable to provide initial escorting and guarding of a Customer prisoner to medical facilities, DeSoto shall, if staff is reasonably available, provide such; however, Customer shall assume such responsibility of guarding Customer prisoners as soon as practical thereafter.

Article VIII
Availability of Revenue

The Parties agree that the Party paying for the performance of governmental functions or services pursuant to this Agreement shall make those payments only from current revenues legally available to the paying Party.

Article IX
Indemnification

9.1 TO THE EXTENT ALLOWED BY LAW, EACH PARTY HERETO SHALL INDEMNIFY AND SAVE HARMLESS THE OTHER PARTY, ITS OFFICERS, AGENTS, AND EMPLOYEES FROM ALL SUITS, ACTIONS, LOSSES, DAMAGES, CLAIMS, OR LIABILITY OF ANY CHARACTER, TYPE, OR DESCRIPTION, INCLUDING WITHOUT LIMITING THE GENERALITY OF THE FOREGOING ALL EXPENSES OF LITIGATION, COURT COSTS, AND ATTORNEY'S FEES FOR INJURY OR DEATH TO ANY PERSON, OR INJURY TO ANY PROPERTY, RECEIVED OR SUSTAINED BY ANY PERSON OR PERSONS OR PROPERTY, ARISING OUT OF, OR OCCASIONED BY, THE ACTS OF THE PARTY, ITS OFFICERS, AGENTS, OR EMPLOYEES IN THE EXECUTION OR PERFORMANCE OF THIS AGREEMENT.

9.2 IT IS EXPRESSLY UNDERSTOOD AND AGREED THAT, IN THE EXECUTION OF THIS AGREEMENT, NO PARTY WAIVES, NOR SHALL BE DEEMED HEREBY TO WAIVE, ANY IMMUNITY OR DEFENSE THAT WOULD OTHERWISE BE AVAILABLE TO OR AGAINST CLAIMS ARISING IN THE EXERCISE OF GOVERNMENTAL FUNCTIONS RELATING HERETO OR OTHERWISE. BY ENTERING INTO THIS AGREEMENT, THE PARTIES DO NOT CREATE ANY OBLIGATIONS EXPRESSED OR IMPLIED, OTHER THAN THOSE SET FORTH HEREIN, AND THIS AGREEMENT SHALL NOT CREATE ANY RIGHTS IN ANY PARTIES NOT SIGNATORY HERETO. THE REMEDIES OF A PARTY HERETO WITH RESPECT TO A CLAIM AGAINST ANOTHER PARTY HERETO SHALL BE IMPAIRED BY THIS AGREEMENT WHEN THE CLAIM DOES NOT ARISE FROM THE USE AND OPERATION OF THE FACILITY.

9.3 EACH PARTY AGREES TO AND ACCEPTS FULL RESPONSIBILITY FOR THE ACTS, NEGLIGENCE AND/OR OMISSIONS OF SUCH PARTY'S OFFICERS, AGENTS AND EMPLOYEES IN THE EXECUTION AND PERFORMANCE OF THIS AGREEMENT.

Article X
Miscellaneous

10.1 Assignment. This Agreement may not be assigned by any Party hereto without the prior written consent of the other Party.

10.2 Entire Agreement. This Agreement represents the entire agreement among the Parties with respect to the subject matter covered by this Agreement.

10.3 Force Majeure. In the event that any party shall be prevented from performing any of its obligations under this Agreement by any act of God, war, riot, civil commotion, strikes, fires, flood or by the occurrence of any event beyond the control of such party, then such party shall be excused from the performance of the obligations under this Agreement but only during such period of Force Majeure.

10.4 Governing Law. The validity of this Agreement and any of its terms and provisions, as well as the rights and duties of the Parties, shall be governed by the laws of the State of Texas; and venue for any action concerning this Agreement shall be in the State District Court of Dallas County, Texas.

10.5 Amendment. This Agreement may be amended only by a mutual written agreement signed by both Parties hereto.

10.6 Notice. Any notice herein required or permitted to be delivered shall be deemed received when sent in the United States Mail, postage prepaid, certified mail, return receipt requested, or by hand delivery or facsimile transmission at the address set forth below:

Customer: Frank Posada, City Administrator
City of Wilmer
128 N. Dallas Avenue
Wilmer, Texas 75172

DeSoto: Isom Cameron, Interim City Manager
City of DeSoto
211 E. Pleasant Run Road
Suite A
DeSoto, Texas 75115

with copy to:

Police Chief
DeSoto Police Department
714 E. Belt Line Road
DeSoto, Texas 75115

10.7 Severability. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the other provisions, and the Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this Agreement.

10.8 Recitals. Recitals to this Agreement are incorporated herein.

10.9 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

(signature page to follow)

EXECUTED this _____ day of _____ , 2026.

City of DeSoto, Texas

By: _____

Isom Cameron, Interim City Manager

APPROVED AS TO FORM:

By: _____

Joseph J. Gorfida, Jr., City Attorney

EXECUTED this _____ day of _____ , 2026.

City of Wilmer, Texas

By: _____

Frank Posada, City Administrator

CITY OF WILMER

City Council Regular Meeting **16.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Consider approval of the reappointment of Katanya Anderson to the Library Advisory Board.

Background:

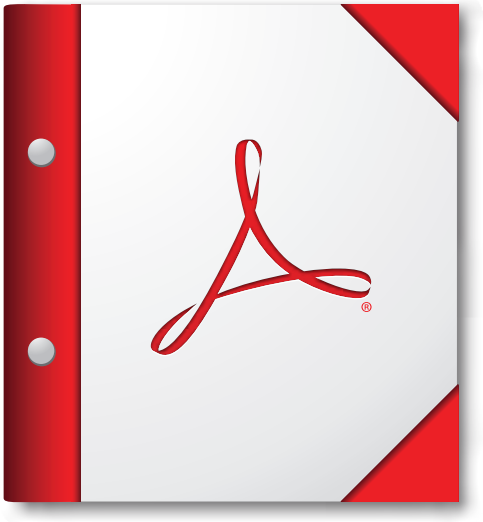
Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

Background Screening Results



For the best experience, open this PDF portfolio in Acrobat X or Adobe Reader X, or later.

Get Adobe Reader Now!

ATLANTIC
EMPLOYEE SCREENING

Background Screening Report

Atlantic Employee Screening
8895 N. Military Trail #301D
Palm Beach Gardens, FL 33410
Phone: 561-776-1804 / 877-747-2104
Fax: 561-776-1565 / 877-747-2105

FILE NUMBER

REPORT TO City of Wilmer
128 N Dallas Ave
Wilmer, TX 75172-1144
Phone: (972) 441-6373
Fax: -

REPORT DATE 10-22-2026

ORDER DATE 10-22-2026 Meghan Burns

TYPE

Application Information

APPLICANT ANDERSON, KATANYA R.

SSN

DOB

E-MAIL

ADDRESS(ES)

CITY / STATE / ZIP

Investigative

Federal Criminal Records Search

RESULTS **No Reportable Records Found**

NAME SEARCHED ANDERSON, KATANYA R.

SEARCH DATE 10-22-2026 12:09 PM MDT

DOB SEARCHED

SEARCH SCOPE

JURISDICTION NATIONWIDE

CAUTION: Based on the information provided Atlantic Employee Screening searched for public records in the sources referenced herein for criminal history information as permitted by federal and state law. 'No Reportable Records Found' means that our researchers could not locate a record that matched at least two personal identifiers (for example, Name, SSN, Date of Birth, Address) for the subject in that jurisdiction. Further investigation into additional jurisdictions, or utilization of additional identifying information, may be warranted. Please call for assistance.

MultiState Criminal Database Search, County database criminal, OFAC, OIG, Sexual Predator, US Patriot Act & other public records

RESULTS **No Reportable Records Found**

NAME SEARCHED ANDERSON, KATANYA R.

SEARCH DATE 10-22-2026 12:08 PM MDT

DOB SEARCHED

SEARCH SCOPE

JURISDICTION NATIONWIDE

JURISDICTION(S) SEARCHED

The search you have selected is a search of our criminal database(s) and may not represent 100% coverage of all criminal records in all jurisdictions and/or sources. Coverage details available upon request.

CAUTION: Based on the information provided Atlantic Employee Screening searched for public records in the sources referenced herein for criminal history information as permitted by federal and state law. 'No Reportable Records Found' means that our researchers could not locate a record that matched at least two personal identifiers (for example, Name, SSN, Date of Birth, Address) for the subject in that jurisdiction. Further investigation into additional jurisdictions, or utilization of additional identifying information, may be warranted. Please call for assistance.

CITY OF WILMER

City Council Regular Meeting **17.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Consider approval of the appointment of Emmanuel Wealthy-Mayfield to the Planning and Zoning Commission.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

From:
Sent:
To:
Subject:

Follow Up Flag:
Flag Status:

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information	
Name	Emmanuel J. Wealthy-Mayfirld
Date	10/28/2026
Physical Address	
City	
State	
Zip	-
Phone Number	
Email Address	
Length of Residency	Five years
Occupation	*Field not completed.*

(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference	Planning & Zoning Commission
Second Preference	None
Third Preference	*Field not completed.*
Fourth Preference	*Field not completed.*

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	*Field not completed.*
Have you previously served on any Wilmer boards or commissions?	Yes
If yes, please list which Wilmer board(s) or commission(s).	Economic Development Board

(Section Break)

Disclosure of Personal Information	**Do not allow** public access to my personal information

Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
Signature	Emmanuel J. Wealyhy-Mayfield
Date:	10/28/2026

Applications are always welcome as vacancies may occur throughout the year.

CITY OF WILMER

City Council Regular Meeting **18.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Consider approval of the appointment of Candy Madrigal to the Community Development Corporation - Type 4B board.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....

Attachments

Application

From:
Sent:
To:
Subject:

Follow Up Flag:
Flag Status:

Boards & Commissions Application

(Section Break)

Boards & Commissions Application

There is a wide variety of volunteer opportunities that can help you gain valuable work experience, make use of your skills and knowledge, and meet new friends. Please complete the form below. Required fields are marked with an asterisk (*).

Contact Information	
Name	Candy Madrigal
Date	10/28/2026
Physical Address	
City	
State	
Zip	
Phone Number	
Email Address	
Length of Residency	25+ years
Occupation	Project Manager

(Section Break)

Please list the Boards and/or Commissions you wish to serve on in order of preference.

To be an effective member, you must be willing to attend and participate in all scheduled meetings.

First Preference	Community Development Corporation (4B)
Second Preference	Economic Development Corporation (4A)
Third Preference	Planning & Zoning Commission
Fourth Preference	*Field not completed.*

You may attach any particular qualifications you feel would be beneficial in serving (i.e. resume or biographical summary).

Attachments	*Field not completed.*
Have you previously served on any Wilmer boards or commissions?	Yes
If yes, please list which Wilmer board(s) or commission(s).	Economic Development Corp A

(Section Break)

Disclosure of Personal Information	**Do not allow** public access to my personal information

Note:

Under the Public Information Act, a personal email address is not public information and will not be released.

By Electronically Signing...	I Accept
Signature	Candy Madrigal
Date:	10/28/2026

Applications are always welcome as vacancies may occur throughout the year.

CITY OF WILMER

City Council Regular Meeting **19.**

Meeting Date: 11/05/2026

Submitted by:

Agenda Caption:

Discuss, consider, and take possible action regarding the employment status of the Interim City Administrator and related personnel matters, which may include performance, duties, discipline, dismissal, compensation, or other employment-related matters.

Background:

Options/Alternatives:

1. City Council may approve....
2. City Council may deny....